



# McCleary Regular City Council Meeting

Wednesday, June 14, 2023 – 6:30 PM

McCleary City Hall Council Chambers & Zoom Virtual Meeting

## Agenda

### Join Zoom Meeting

<https://zoom.us/j/98861529830?pwd=Y25ZeEhDa3VOTk1wWHpodjhQdCtVdz09>

Meeting ID: **988 6152 9830**

Passcode: **276660**

**(253) 215-8782**

### Call to Order/Flag Salute/Roll Call

### Agenda Modifications/Acceptance

### Special Presentations

1. Bear Festival Royalty pinning Council Members
- [2.](#) FCS Rate Study Presentation

### Public Hearing

3. 6 Year Transportation Improvement Plan (STIP)

### Public Comment - Agenda Items Only

### Consent Agenda

4. Accounts Payable May 1-15 Check Numbers 52055-52107 including EFT's totaling \$295,359.63  
Accounts Payable May 16-31 Check Numbers 52109-52142 including EFT's totaling \$78,090.02
- [5.](#) May 10, 2023 Meeting Minutes

### Updates

- [6.](#) Light & Power, Police, Water, Wastewater, Public Works, Public Works Director

### New Business

### Old Business

### Ordinances and Resolutions

- [7.](#) 6 Year Transportation Improvement Plan (STIP) Resolution

### Public Comment - City Business Only

### Executive Session

8. RCW 42.30.110(1)(f)

### Adjourn

### Please turn off Cell Phones- Thank you

Americans with Disabilities Act (ADA) Accommodation is Provided Upon Request.  
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La ciudad de McCleary es un proveedor de igualdad de oportunidades y el empleador.



**City of McCleary**  
Home of the McCleary Bear Festival

# McCleary Rate Study

Item 2.

## Revenue Requirement

June 14, 2023



# Agenda

- **Overview of rate setting process**
- **Financial policies**
- **Key assumptions**
- **Revenue requirement summary**
  - » Electric
  - » Water
  - » Sewer
  - » Stormwater
- **Next steps**
- **Questions**



# Overview of Rate Setting Process

## Fiscal Policies – Set the Management Foundation

Today's  
Focus

**Step 1:**  
**Revenue Requirement**  
(defining overall needs)

Revenue

Debt

Reserves

O&M

Capital

Power

**Step 2:**  
**Cost of Service**  
(Electric Only)  
(equity evaluation)

Define Customer Classes

Allocate Costs

**Step 3:**  
**Design Rates**  
(collect target revenue)

Fixed Charge

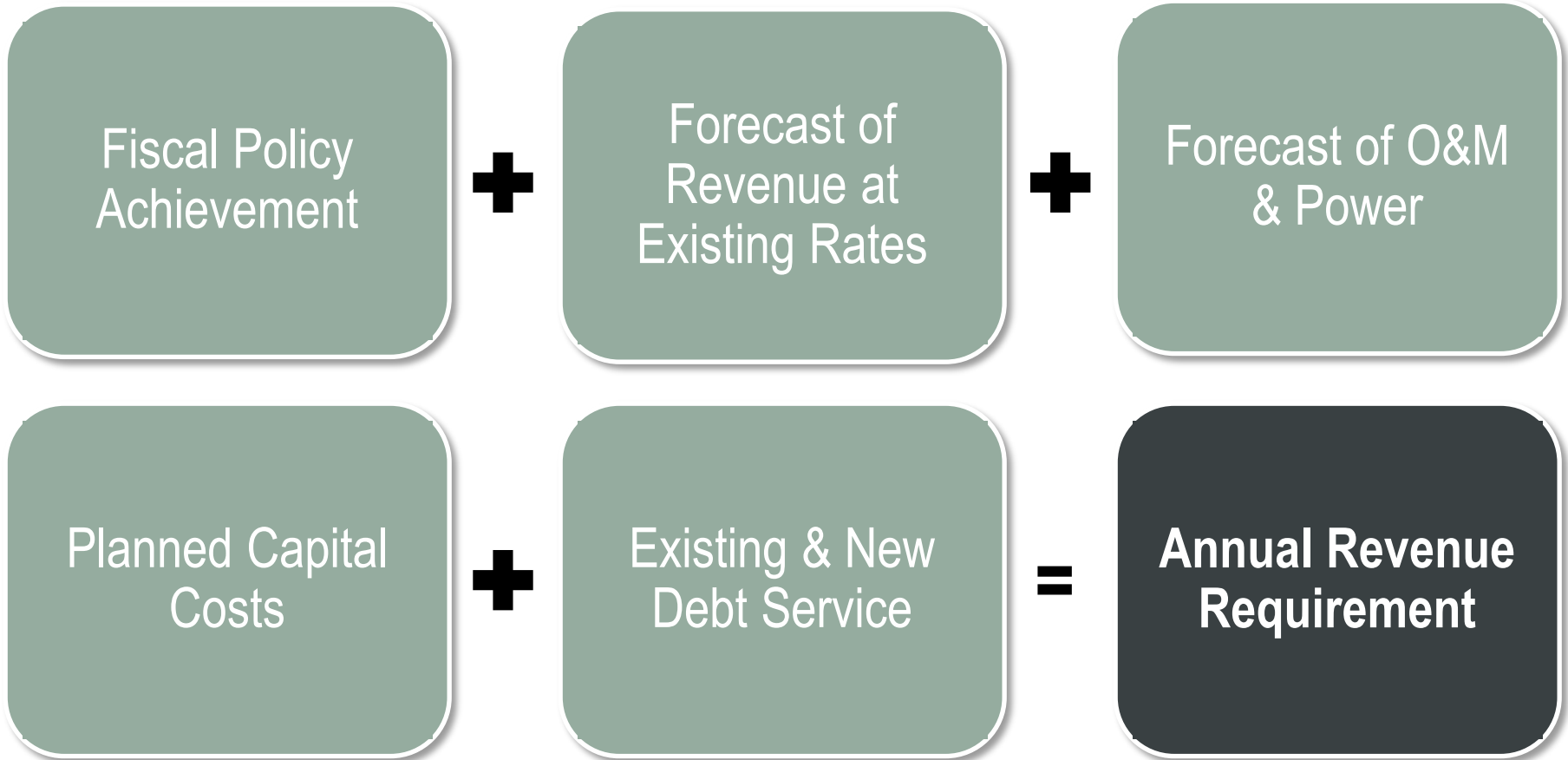
Variable Charge



# Revenue Requirement Objectives

- **Determine the amount of annual revenue necessary to fund all financial obligations on a standalone basis**
  - » Operating & power expenses
  - » Debt service (principal & interest)
  - » Capital costs and funding approach
- **Meet financial parameters and targets**
  - » Target debt service coverage ratios
  - » Maintain target reserve balances
- **Evaluate revenue sufficiency over a multi-year period**
- **Develop rate plan to balance financial needs and minimize customer impacts**

# Revenue Requirement Elements





# Financial Policies

Item 2.

Policy	Purpose	Target
<b>Operating Reserve</b>	Liquidity cushion to accommodate cyclical cash flow fluctuations	60 – 90 Days of O&M
<b>Capital Contingency Reserve</b>	To meet emergency repairs, unanticipated capital, and project cost overruns	Electric: \$1,000,000 Water: \$100,000 Sewer: \$250,000 Stormwater: \$100,000
<b>Debt Service Coverage (DSC)</b>	Compliance with existing loan/debt covenants and maintain credit worthiness for future debt issuance	Minimum Requirement: 1.25



# Key Assumptions – Forecasting

- **Focus period 2023-2028**
  - » Projection through 2042 (2033 for electric)
- **Revenue based on historical data, budget and forecast assumptions**
  - » Water / Sewer / Stormwater:
    - 2023 budget used as baseline for rate and non-rate revenues
  - » Electric:
    - 2021 billing statistics used as baseline for rate revenues
    - 2023 budget used as baseline for non-rate revenues
  - » Annual growth set between 0.00% - 0.60% per year depending on utility and customer type
- **O&M expenses based on 2023 budget and escalated with**
  - » 6.00% - 3.00% depending on expense line item and year
  - » Forecast includes additional shared overhead expenses





# Key Assumptions – Forecasting (continued)

- **Taxes**

- » Water state excise tax rate: 5.029%
- » Sewer state excise tax rate: 3.852% on collection share of revenue (50.00%)
- » B&O tax rate: 1.75% on non rate revenue, connection fee revenue, sewer treatment & transmission revenue (50.00%) and stormwater rate revenue
- » City tax (applied on top of customer bills):
  - Water / Sewer / Stormwater: 8.99%
  - Electric: 6.00%

- **Future debt: revenue bonds**

- » Term: 20-year
- » Interest rate: 5.00%
- » Issuance cost: 1.50%

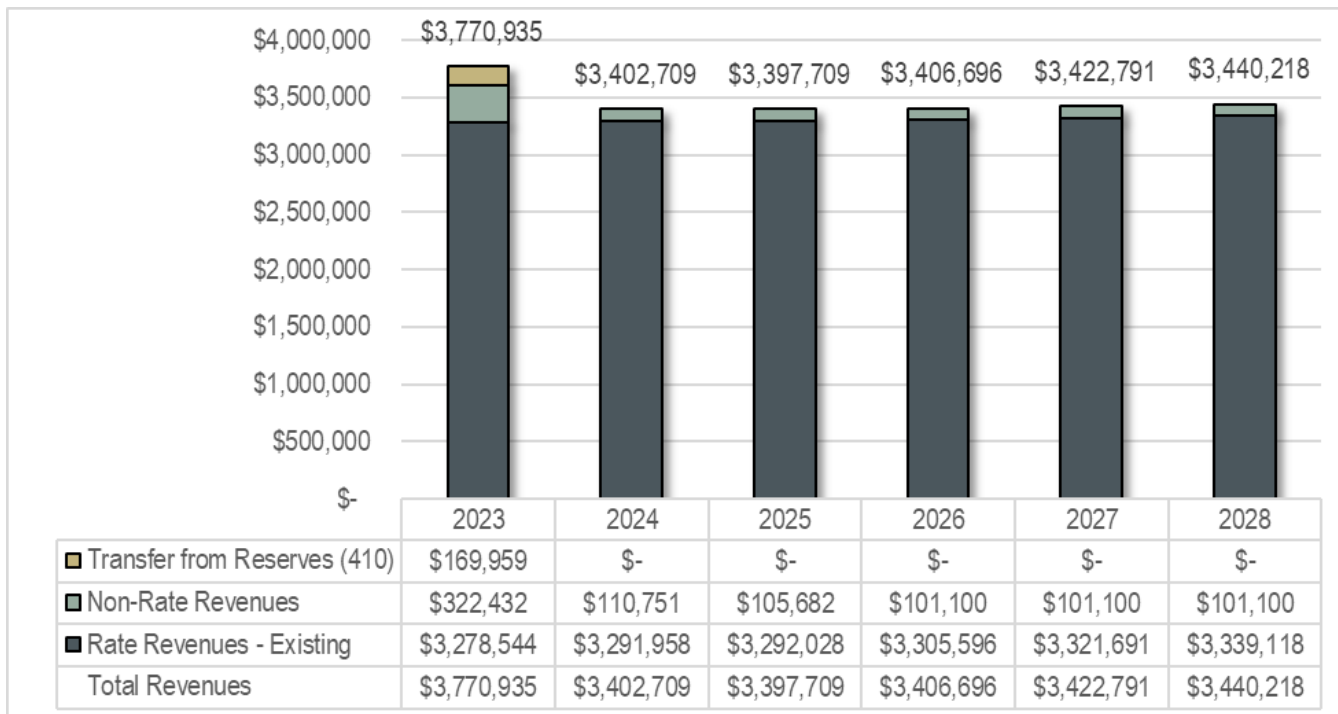
- **Low interest loans**

- 20-year
- 1.50%
- 0.00%

# Electric

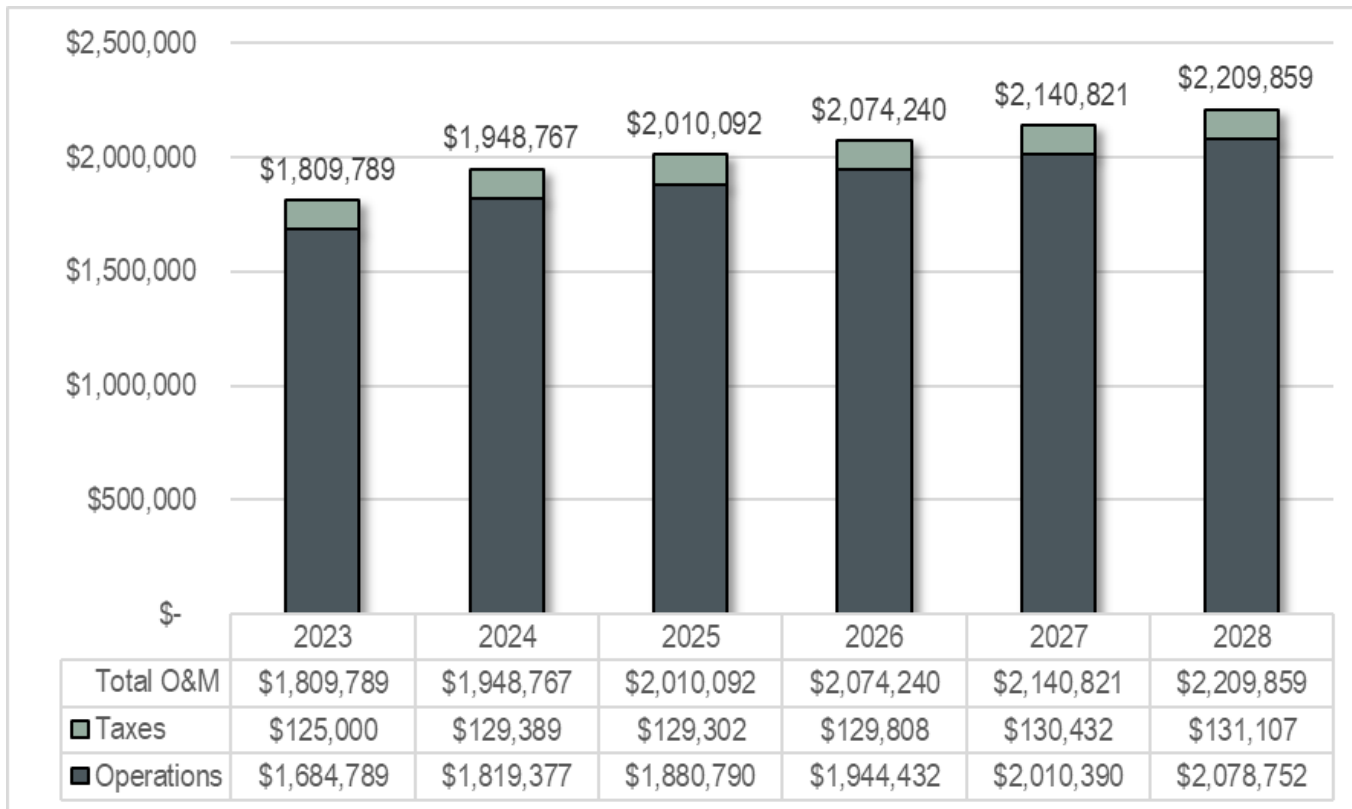
# Key Factors: Existing Revenue

- **Focus period: 2023-2028**
  - » Rate revenue based on 2021 actual data plus growth for each class
    - Residential: 0.6% | Commercial: 0.5% | Industrial / Lighting: 0.0%
  - » Non rate revenue consists of BPA power dividend, charges for services & parts, energy conservation fees, equipment, pole & vehicle leases, and investment interest
    - 2023 includes one-time transfer from Fund 410 to Fund 401
- **Total existing operating revenue: \$3.7 million to \$3.4 million**



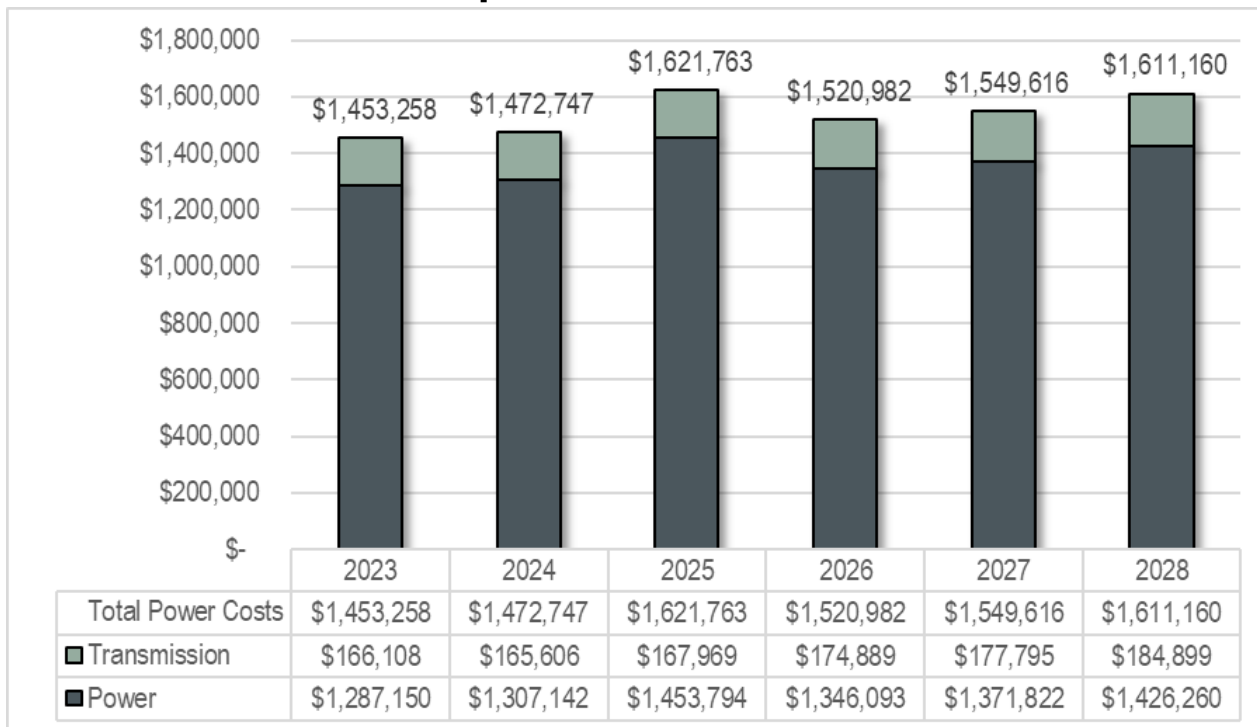
# Key Factors: Operating Expenses

- **Forecast based on 2023 budget**
  - » Costs inflated between 6.0% - 3.0% per year
    - Average inflation (net of taxes) of 4.3%
- **Total O&M expenses: \$1.8 million to \$2.2 million**



# Key Factors: Power / Transmission Costs

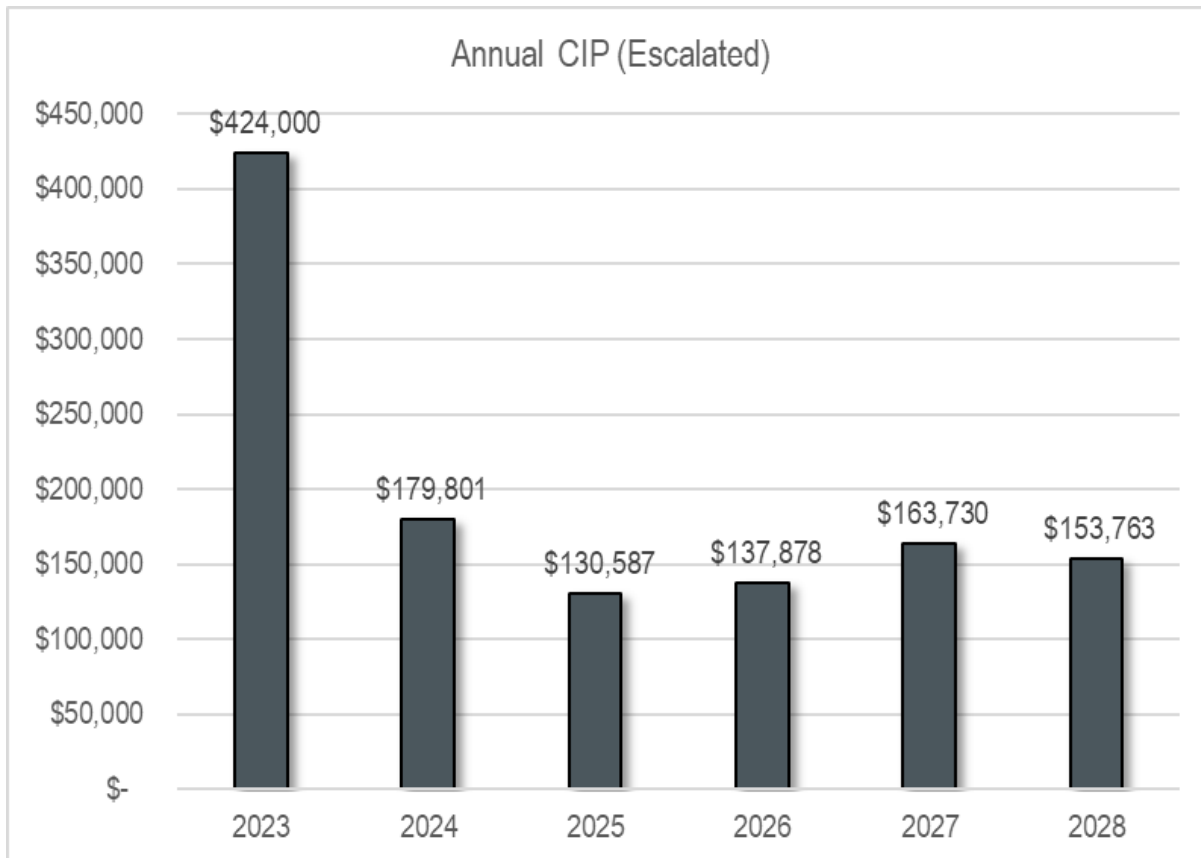
- **Power / transmission based on load and BPA billing determinants**
  - » Includes BPA FY 2024 power / transmission draft rates
    - Includes power dividend
  - » Future increases assume 5% biannual adjustment
  - » Assumes no Tier 2 purchases after FY 2025
- **Total power / transmission expenses: \$1.5 million to \$1.6 million**





# Key Factors: Capital

- **Capital funded through existing reserves**
  - » No new debt anticipated in 2024-2028 rate setting period

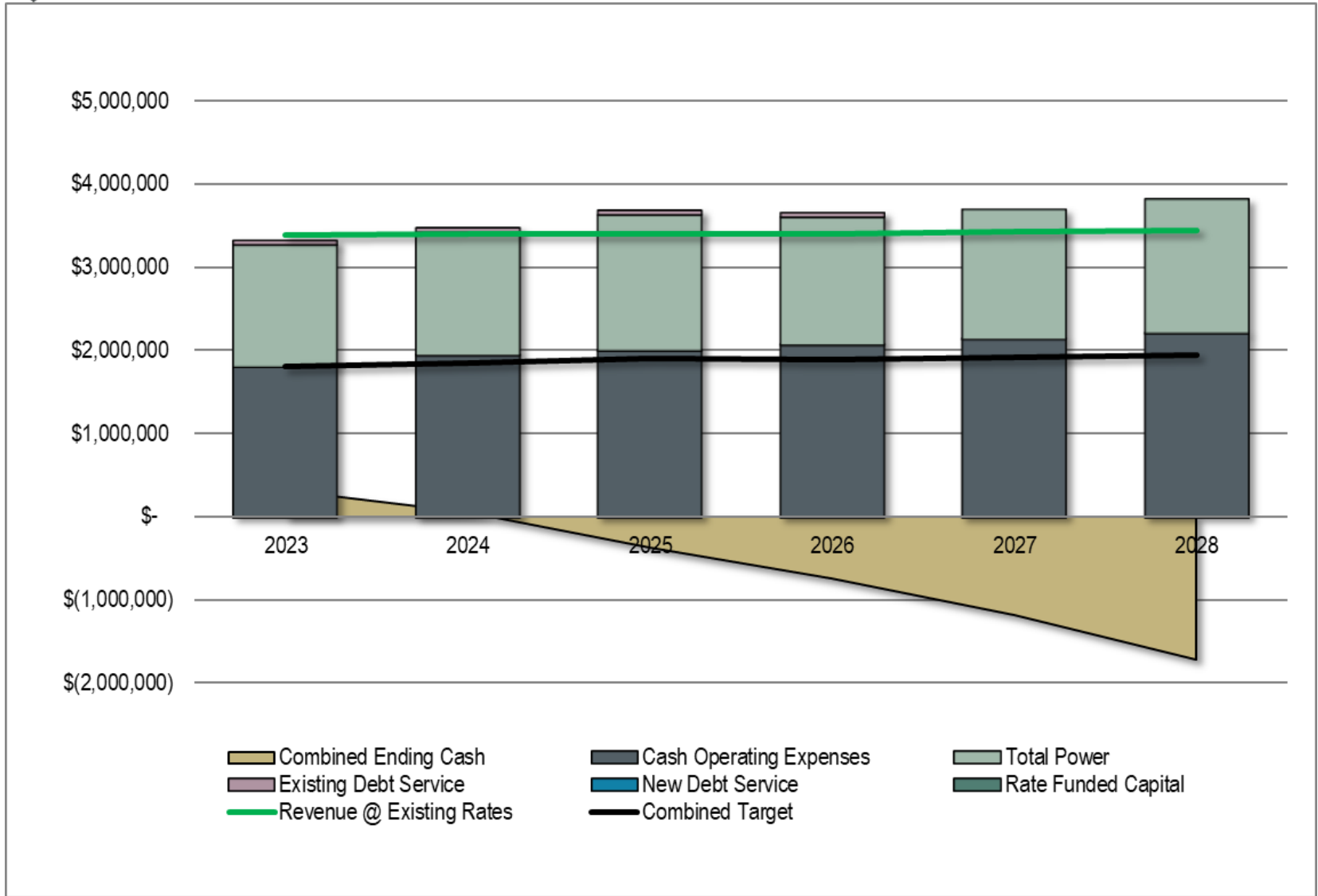


Year	CIP	Annual CIP (Escalated)
2023	\$ 424,000	\$ 424,000
2024	115,667	179,801
2025	81,167	130,587
2026	82,800	137,878
2027	95,000	163,730
2028	86,200	153,763
<b>Total</b>	<b>\$ 884,833</b>	<b>\$ 1,189,758</b>
2029-2033	400,400	770,694
<b>Total</b>	<b>\$ 1,285,233</b>	<b>\$ 1,960,453</b>



# Revenue Requirement: Baseline

Item 2.





# Summary & Scenarios for Consideration

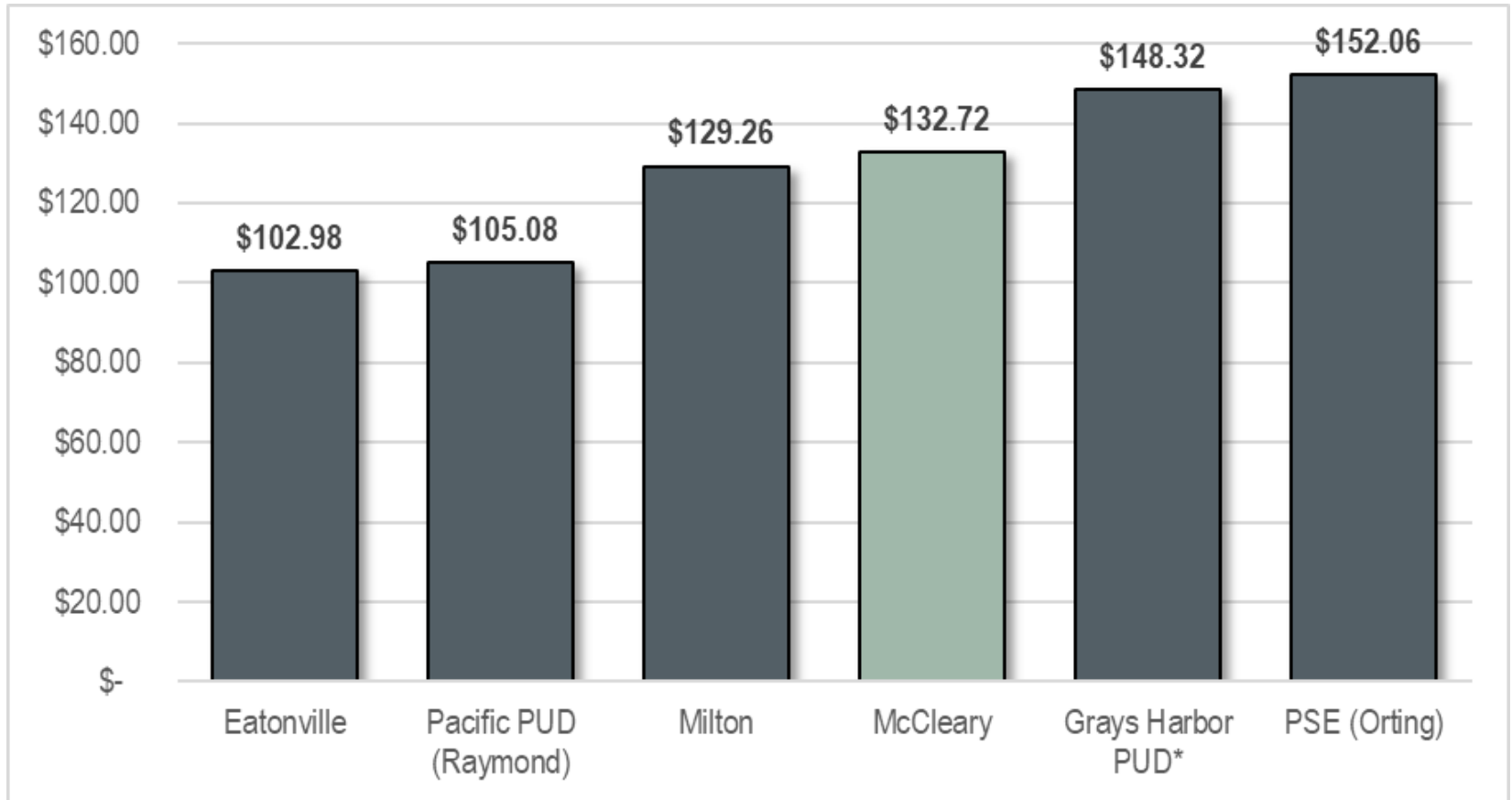
- **Existing rates are not sufficient to keep up with ongoing obligations**
  - » Cannot meet debt and power obligations starting in 2024
  - » At existing rate levels, reserves would be depleted and go negative in 2025
- **Scenario for consideration**
  - » S1: Cash fund CIP and release 50% of Fund 410 in 2023

Description	Existing	2024	2025	2026	2027	2028
<b>Annual Increase</b>						
<i>S1: Reserve Draw</i>		8.75%	8.75%	8.75%	8.75%	0.00%
<b>Average Residential Monthly Bill (1,200 kWh)</b>						
<i>S1: Reserve Draw</i>	\$ 132.72	\$ 144.33	\$ 156.96	\$ 170.70	\$ 185.63	\$ 185.63
<i>\$ per Mo. Difference</i>		\$ 11.61	\$ 12.63	\$ 13.73	\$ 14.94	\$ -





# Electric Residential Rate Survey



Notes:

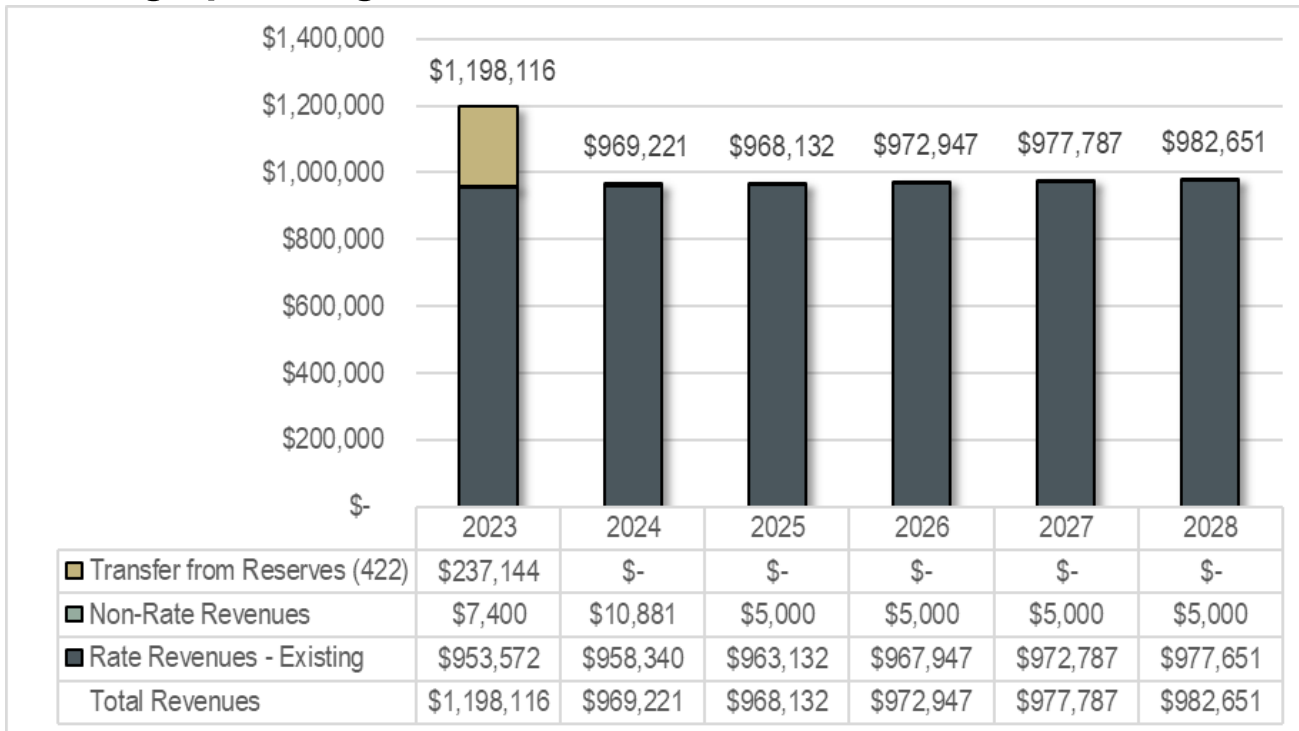
- 1. Based on 1,200 kWh and single-phase meter
- 2. Grays Harbor PUD serves Westport, Hoquiam, Aberdeen, Ocean Shores, & Elma



# Water

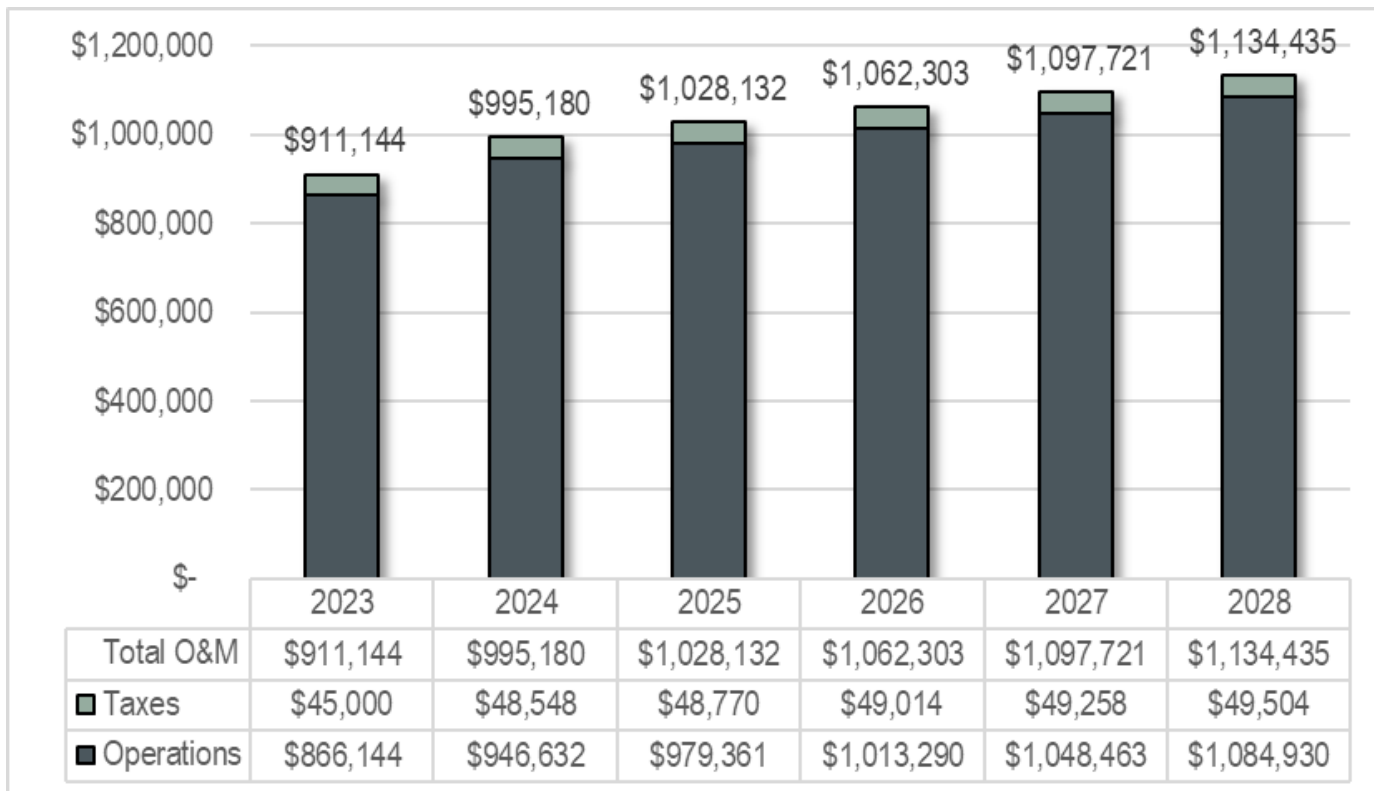
# Key Factors: Existing Revenue

- **Focus period: 2023-2028**
  - » Rate revenue based on 2023 budget data plus 0.5% growth for each class
  - » Non rate revenue consists of investment interest and other water-related charges
    - 2023 includes one-time transfer from Fund 422 to Fund 405
- **Total existing operating revenue: \$1.2 million to \$1.0 million**



# Key Factors: Operating Expenses

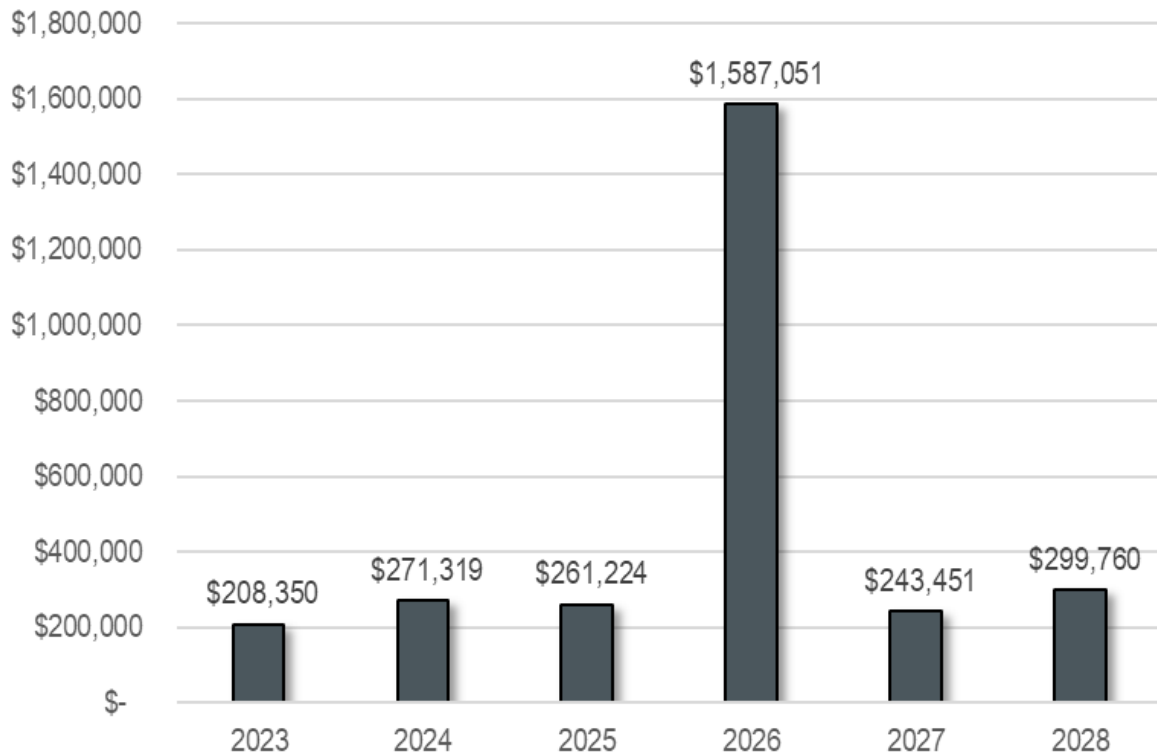
- **Forecast based on 2023 budget**
  - » Costs inflated between 6.0% - 3.0% per year
    - Average inflation (net of taxes) of 4.6%
- **Total O&M expenses: \$0.9 million to \$1.1 million**



# Key Factors: Capital

- Capital funded through existing reserves, connection fee revenue, and new debt
  - » \$1.4 million of new debt projected in 2026

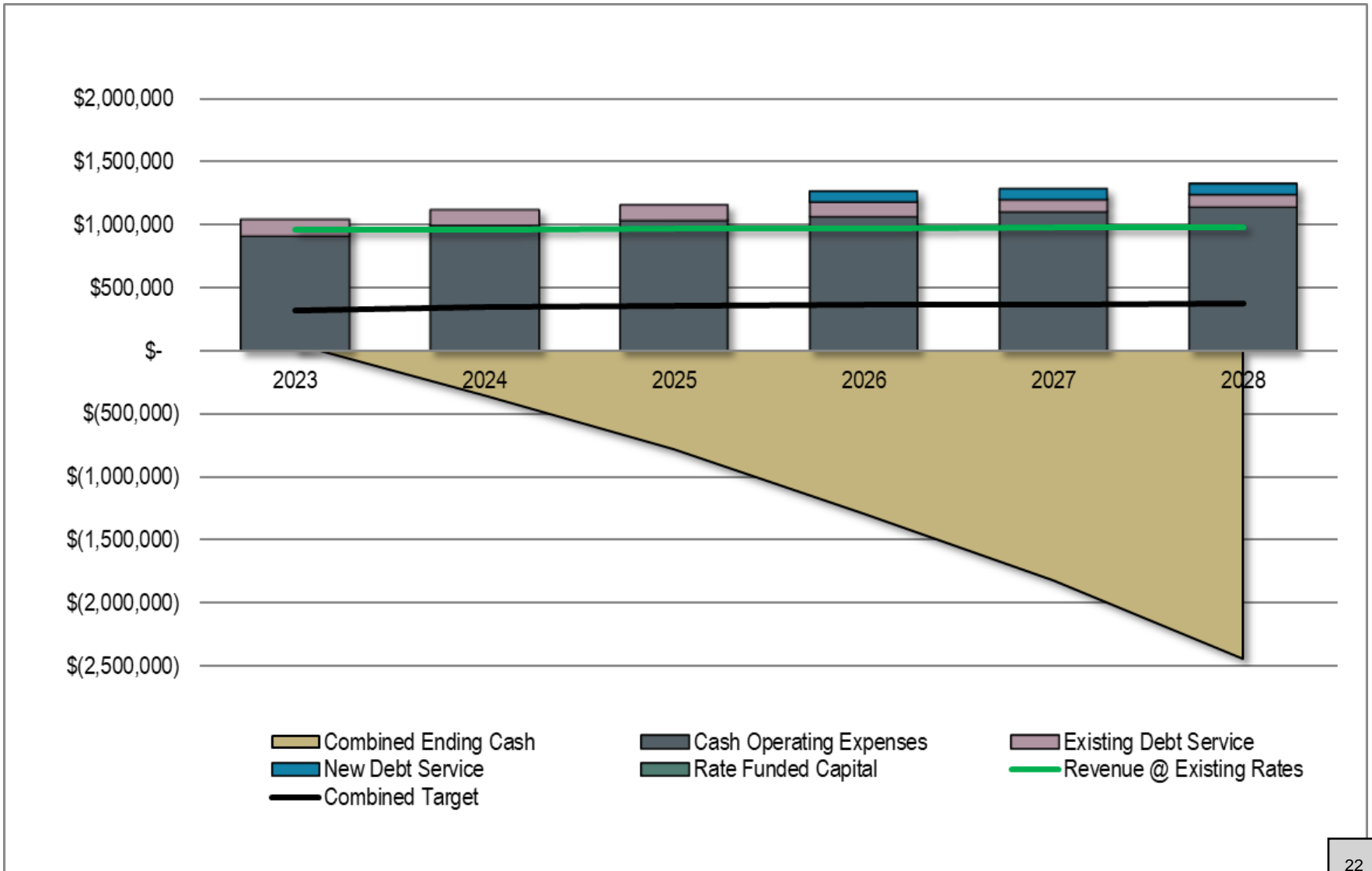
Annual CIP (Escalated)



Year	CIP	Annual CIP (Escalated)
2023	\$ 208,350	\$ 208,350
2024	215,000	271,319
2025	200,000	261,224
2026	1,174,000	1,587,051
2027	174,000	243,451
2028	207,000	299,760
<b>Total</b>	<b>\$ 2,178,350</b>	<b>\$ 2,871,156</b>
2029-2042	3,668,500	6,179,767
<b>Total</b>	<b>\$ 5,846,850</b>	<b>\$ 9,050,923</b>



# Revenue Requirement: Baseline





# Summary & Scenarios for Consideration

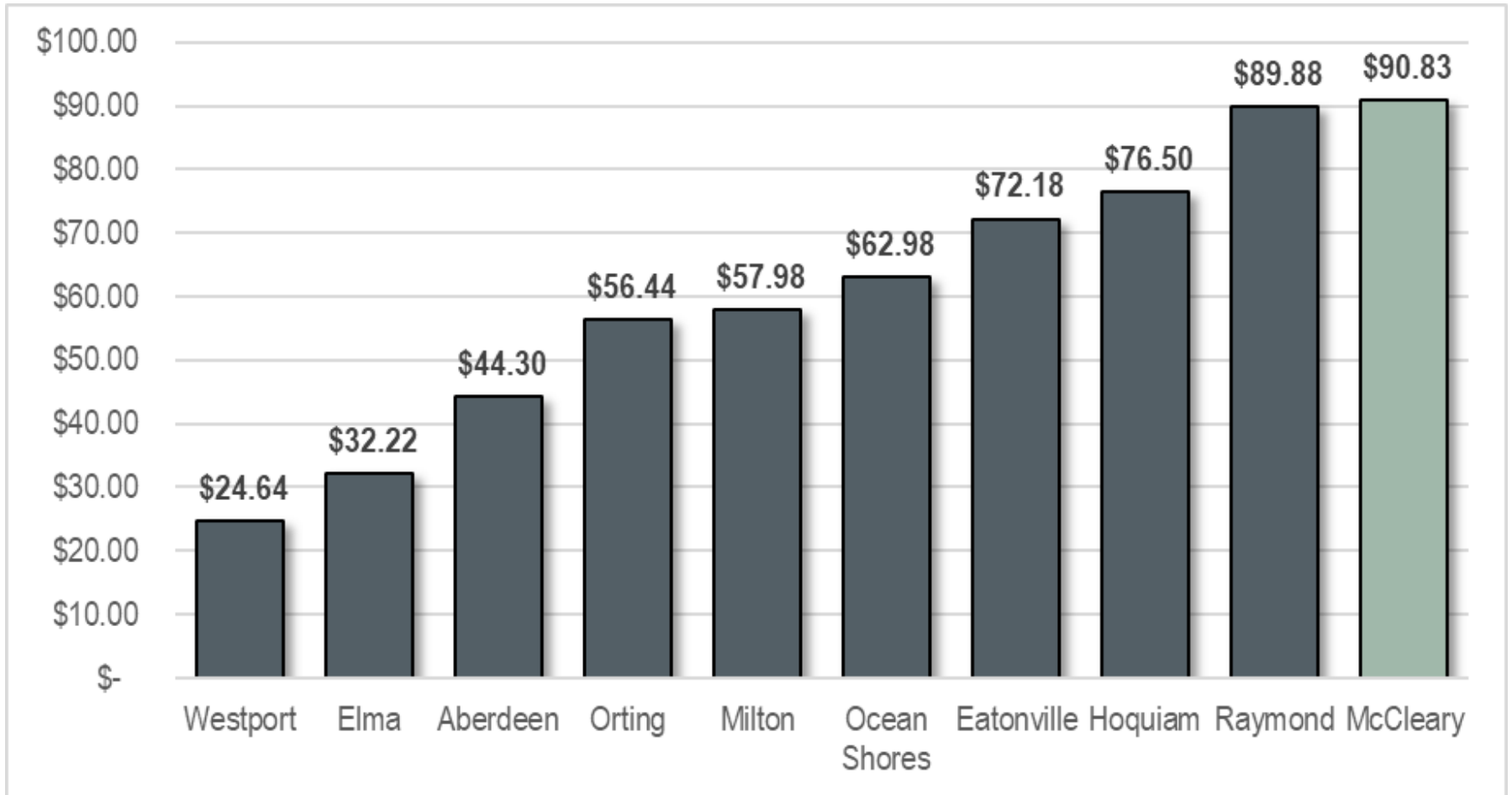
- **Existing rates are not sufficient to keep up with ongoing obligations**
  - » Cannot meet debt obligations starting in 2023
  - » At existing rate levels, reserves would be depleted and go negative in 2024
- **Scenario for consideration**
  - » S1: Fund CIP with revenue bonds and release 50% of Fund 422 in 2023
  - » S2: Fund CIP with low interest loans and release 50% of Fund 422 in 2023

Description	Existing	2024	2025	2026	2027	2028
<b>Annual Increase</b>						
<i>S1: Revenue Bonds &amp; Reserve Draw</i>		28.00%	17.25%	17.25%	3.75%	3.75%
<i>S2: Low Interest Loans &amp; Reserve Draw</i>		28.00%	16.25%	16.25%	3.00%	3.00%
<b>Average Residential Monthly Bill (3/4" Meter, x 8 ccf)</b>						
<i>S1: Revenue Bonds &amp; Reserve Draw</i>	\$ 90.83	\$ 116.26	\$ 136.32	\$ 159.83	\$ 165.83	\$ 172.04
<i>\$ per Mo. Difference</i>		\$ 25.43	\$ 20.06	\$ 23.51	\$ 5.99	\$ 6.22
<i>S2: Low Interest Loans &amp; Reserve Draw</i>	\$ 90.83	\$ 116.26	\$ 135.16	\$ 157.12	\$ 161.83	\$ 166.69
<i>\$ per Mo. Difference</i>		\$ 25.43	\$ 18.89	\$ 21.96	\$ 4.71	\$ 4.85

Notes: S2 is the staff recommended option



# Water Residential Rate Survey



Notes:

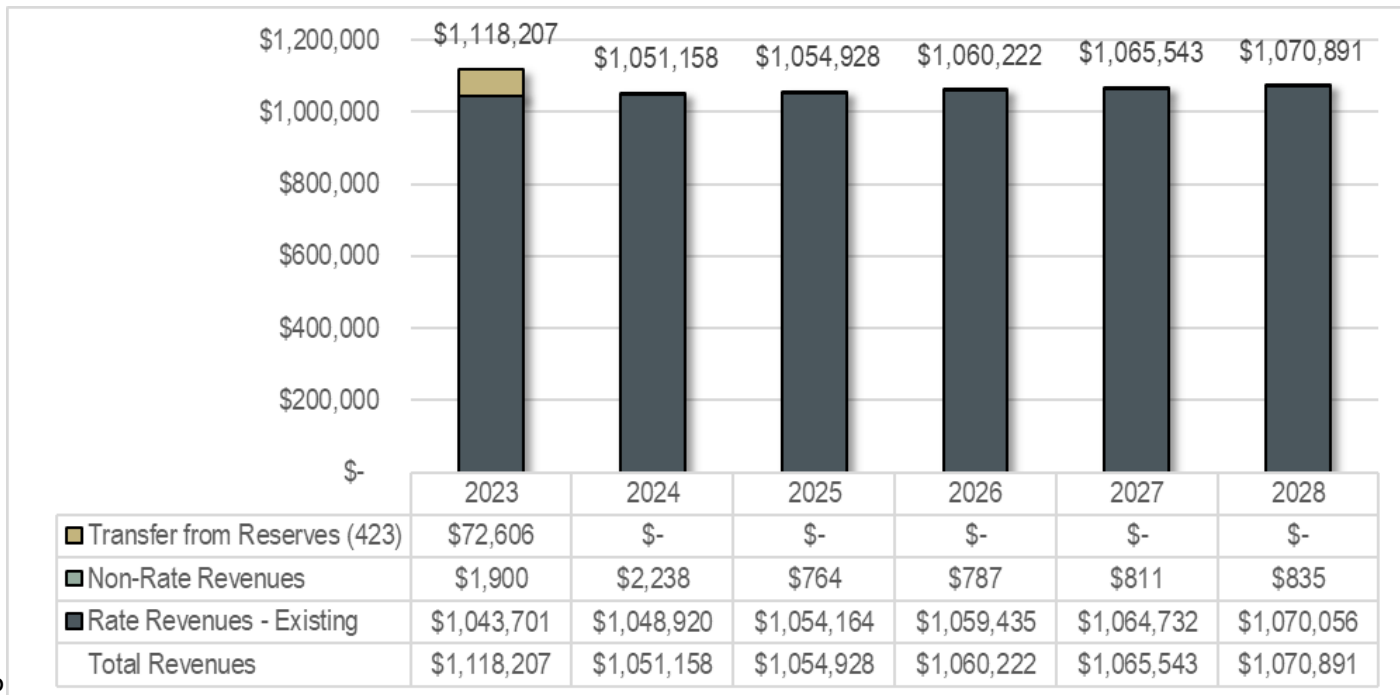
- 1. Based on 8 ccf and 3/4" meter
- 2. Raymond includes booster pump fee



# Sewer

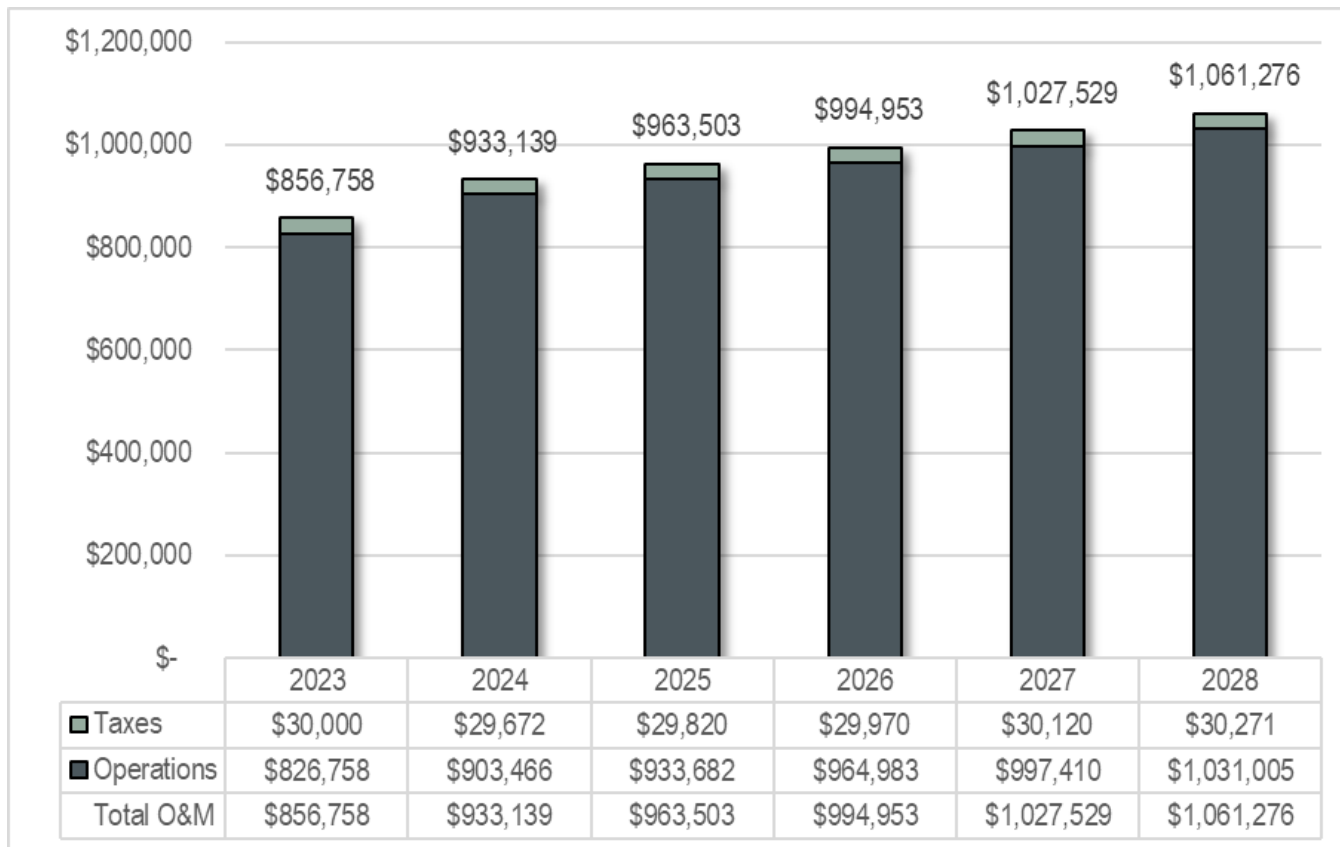
# Key Factors: Existing Revenue

- **Focus period: 2023-2028**
  - » Rate revenue based on 2023 budget data plus 0.5% growth for each class
  - » Non rate revenue consists of investment interest, sale of scrap metal, and other sewer-related charges
    - 2023 includes one-time transfer from Fund 423 to Fund 407
- **Total existing operating revenue: \$1.1 million per year**



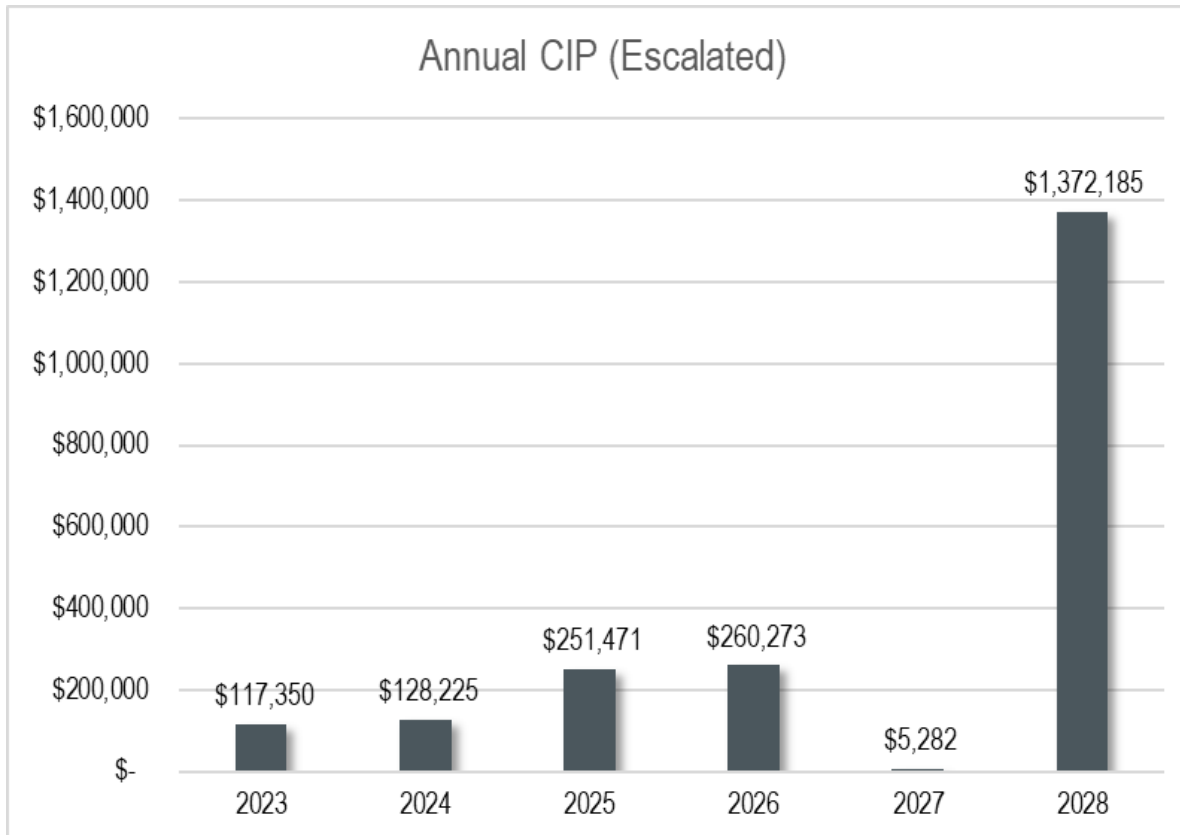
# Key Factors: Operating Expenses

- **Forecast based on 2023 budget**
  - » Costs inflated between 6.0% - 3.0% per year
    - Average inflation (net of taxes) of 4.5%
- **Total O&M expenses: \$0.9 million to \$1.1 million**



# Key Factors: Capital

- Capital funded through existing reserves and new debt
  - » \$1.4 million of new debt projected in 2028

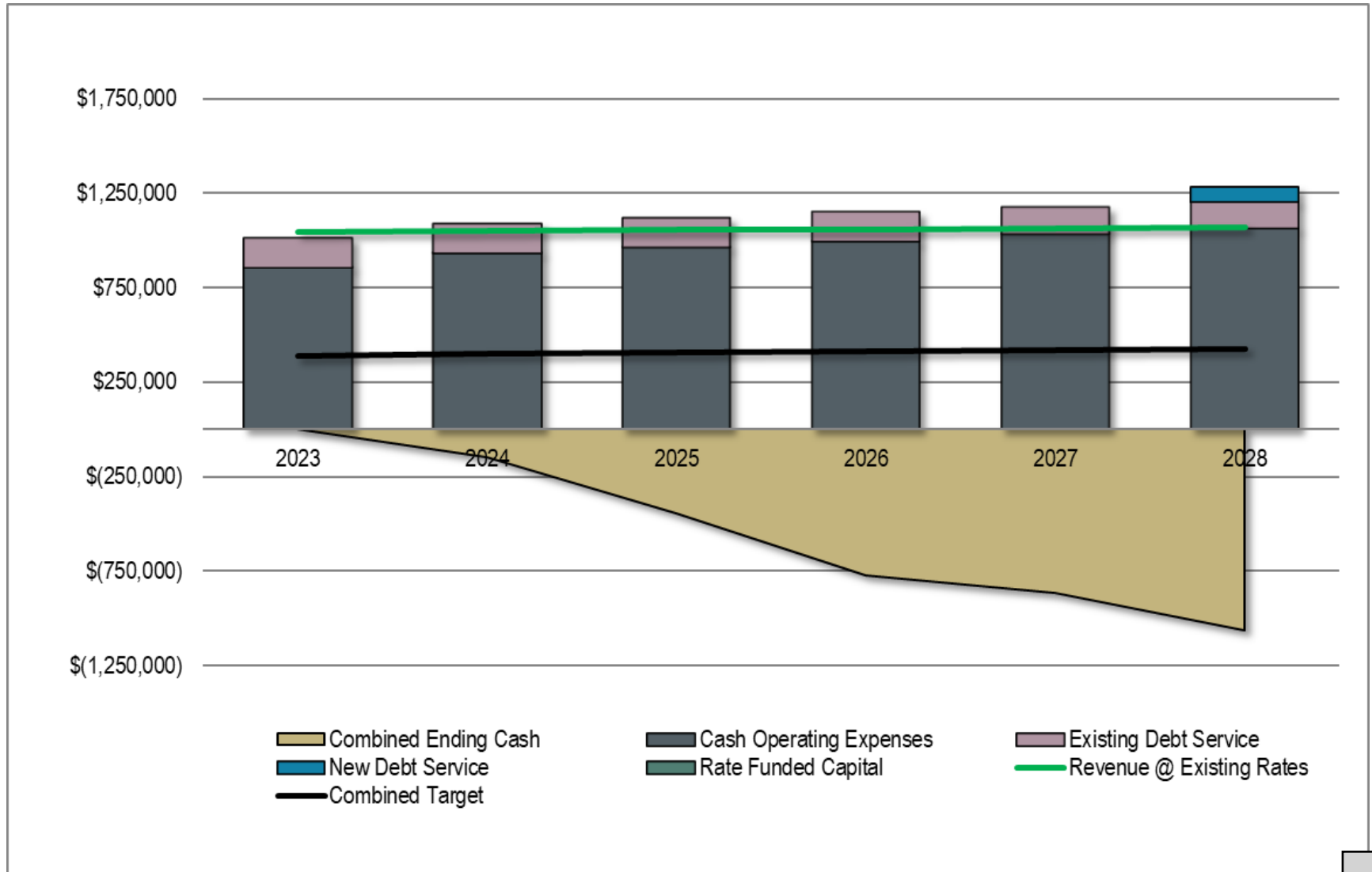


Year	CIP	Annual CIP (Escalated)
2023	\$ 117,350	\$ 117,350
2024	116,000	128,225
2025	204,000	251,471
2026	204,000	260,273
2027	4,000	5,282
2028	1,004,000	1,372,185
<b>Total</b>	<b>\$ 1,649,350</b>	<b>\$ 2,134,786</b>
2029-2042	131,000	175,020
<b>Total</b>	<b>\$ 1,780,350</b>	<b>\$ 2,309,806</b>



# Revenue Requirement: Baseline

Item 2.





# Summary & Scenarios for Consideration

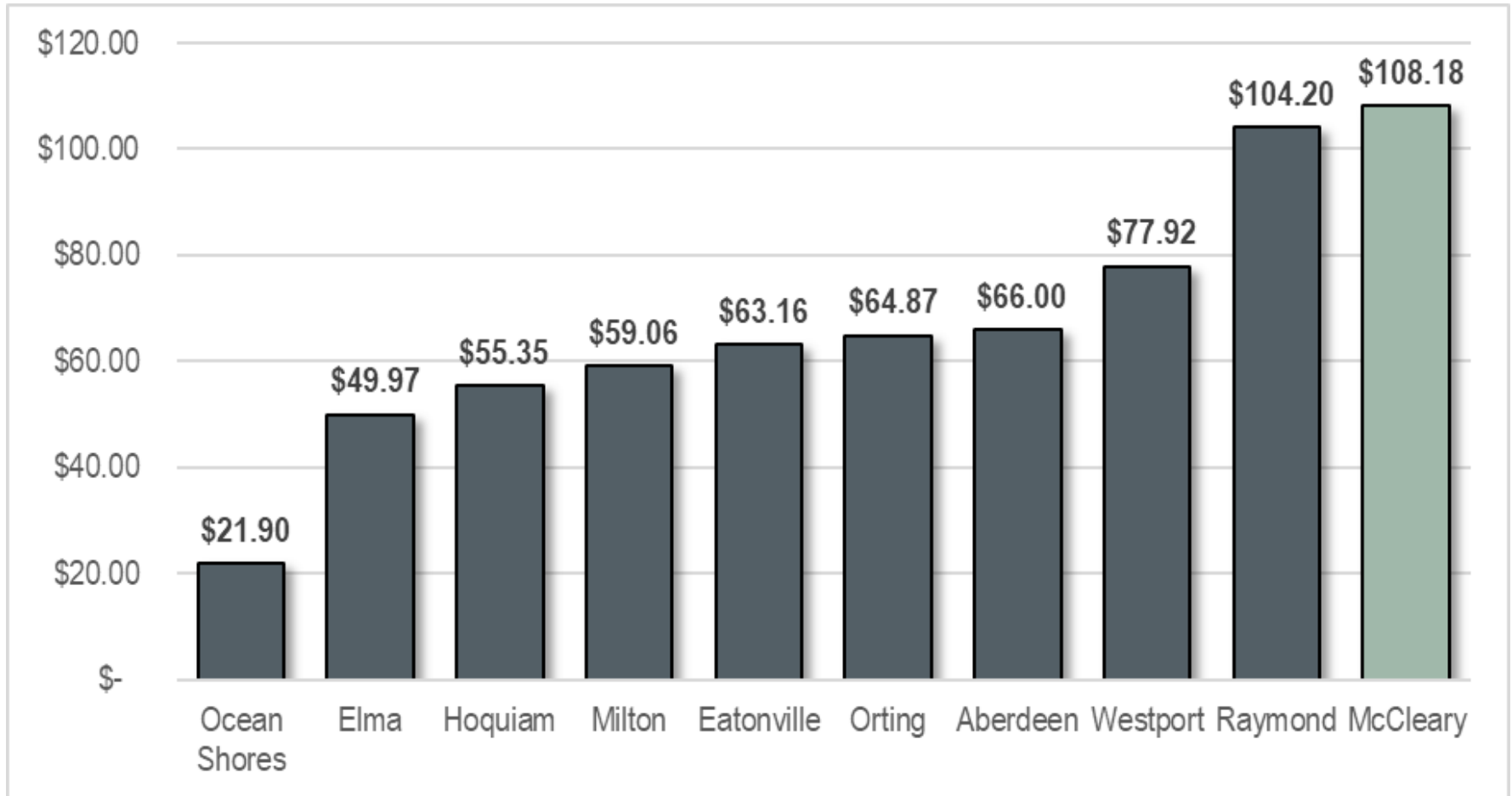
- **Existing rates are not sufficient to keep up with ongoing obligations**
  - » Cannot meet debt obligations beginning in 2024
  - » At existing rate levels, reserves would be depleted and go negative in 2024
- **Scenario for consideration**
  - » S1: Fund CIP with revenue bonds and release 50% of Fund 423 in 2023

Description	Existing	2024	2025	2026	2027	2028
<b>Annual Increase</b>						
<i>S1: Revenue Bonds &amp; Reserve Draw</i>		16.00%	12.25%	8.50%	3.00%	3.00%
<b>Average Residential Monthly Bill</b>						
<i>S1: Revenue Bonds &amp; Reserve Draw</i>	\$ 108.18	\$ 125.49	\$ 140.86	\$ 152.83	\$ 157.42	\$ 162.14
<i>\$ per Mo. Difference</i>		\$ 17.31	\$ 15.37	\$ 11.97	\$ 4.59	\$ 4.72



# Sewer Residential Rate Survey

Item 2.



Notes:

1. Milton provided service through Pierce County Sewer

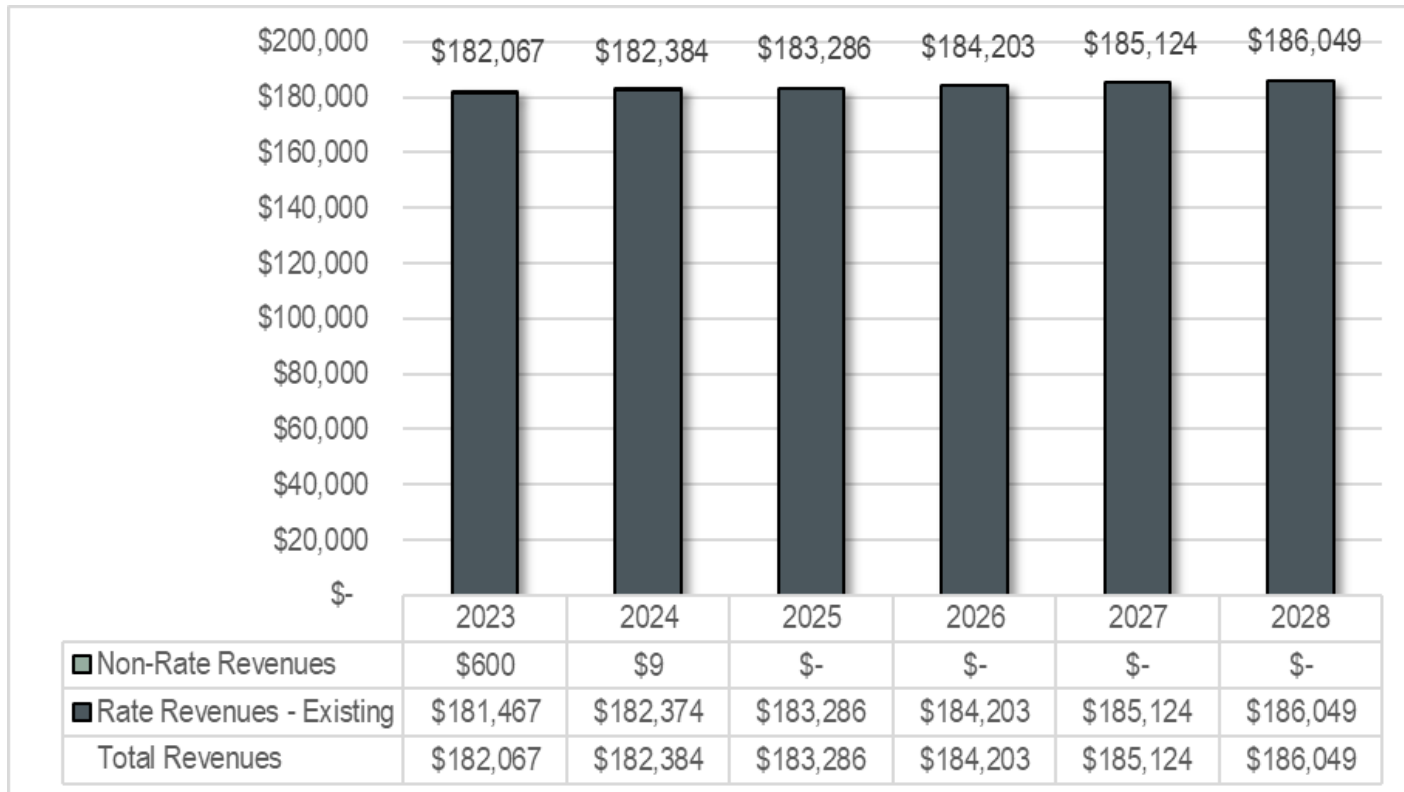


# Stormwater



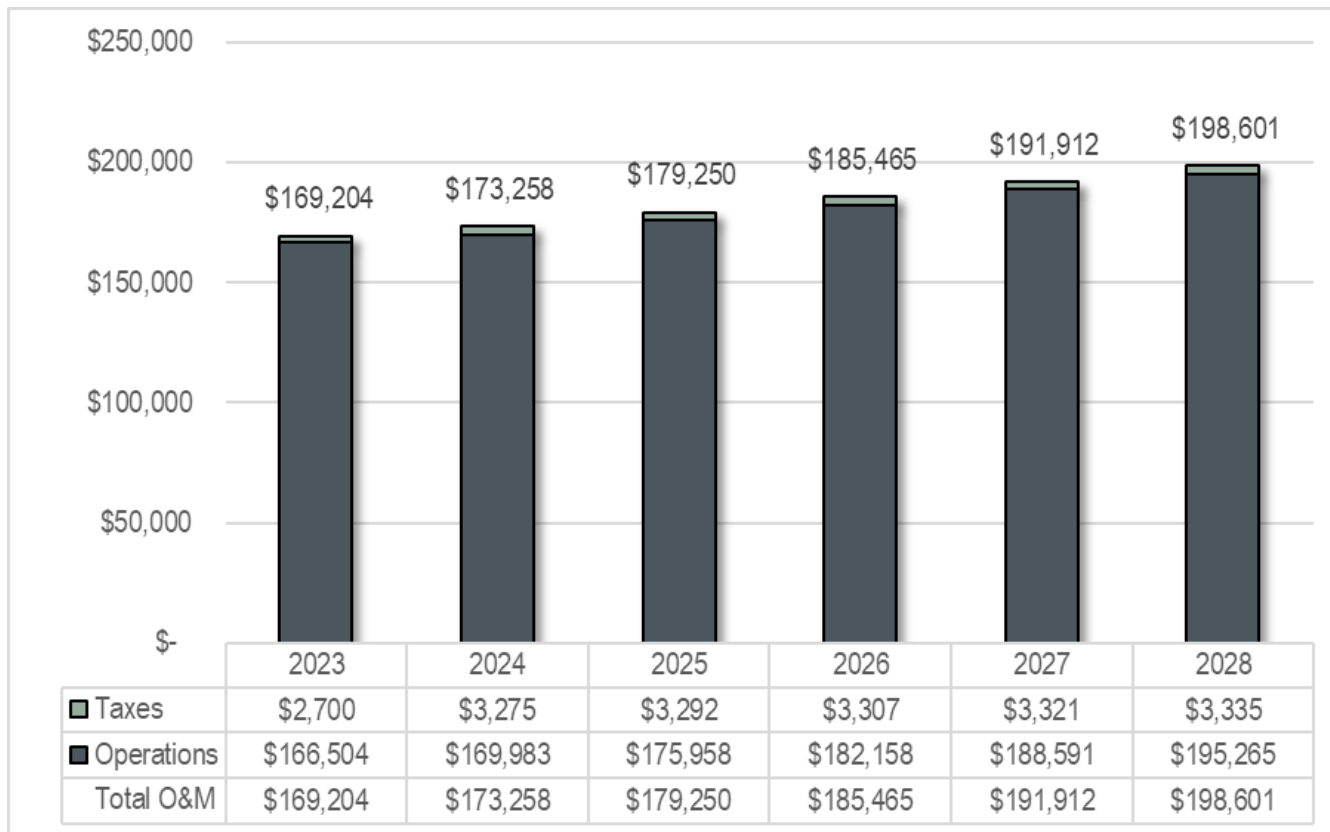
# Key Factors: Existing Revenue

- **Focus period: 2023-2028**
  - » Rate revenue based on 2023 budget data plus 0.5% growth for each class
  - » Non rate revenue consists of investment interest.
- **Total existing operating revenue: \$180,000 per year**



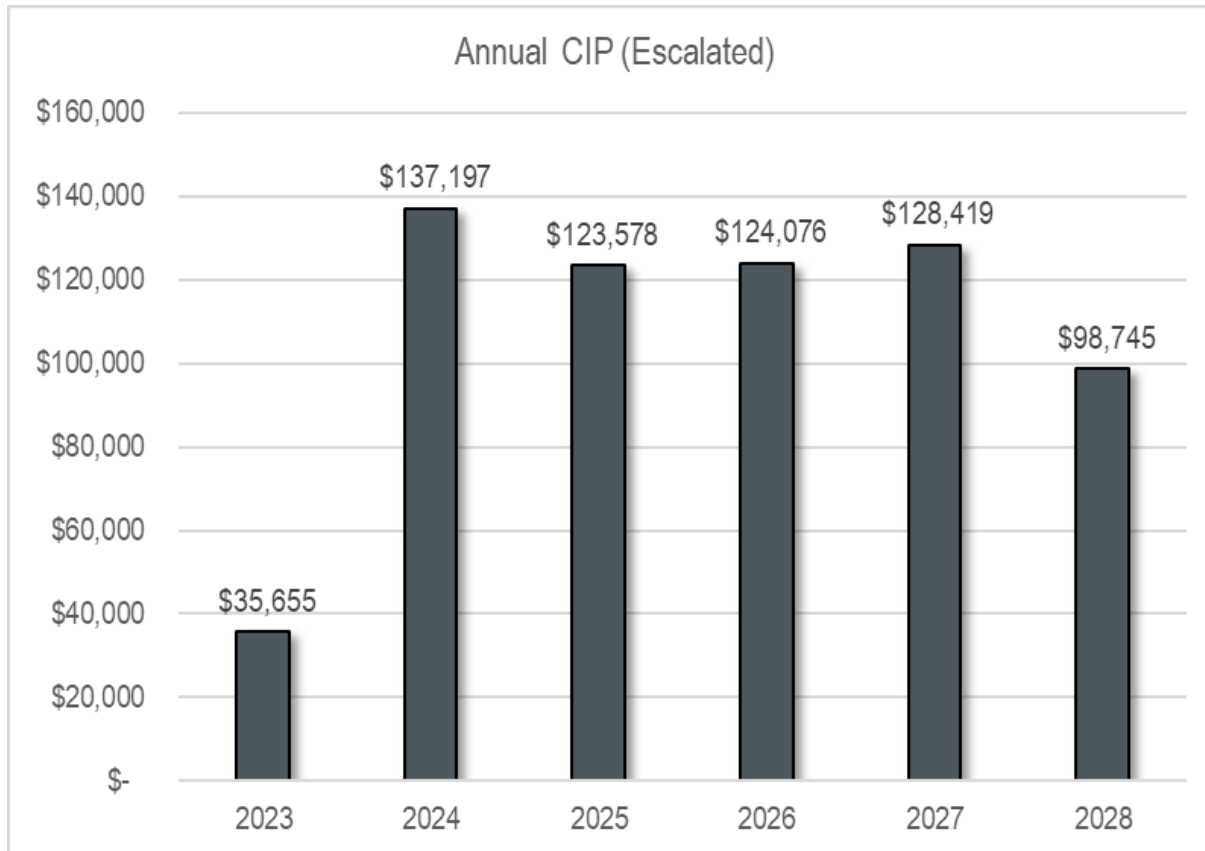
# Key Factors: Operating Expenses

- **Forecast based on 2023 budget**
  - » Costs inflated between 6.0% - 3.0% per year
    - Average inflation (net of taxes) of 3.2%
- **Total O&M expenses: \$170,000 to \$200,000 per year**



# Key Factors: Capital

- **Capital funded through existing reserves and connection fee revenue**
  - » No new debt anticipated in 2024-2028 rate setting period
    - Debt projected in 2029 of \$2.9 million

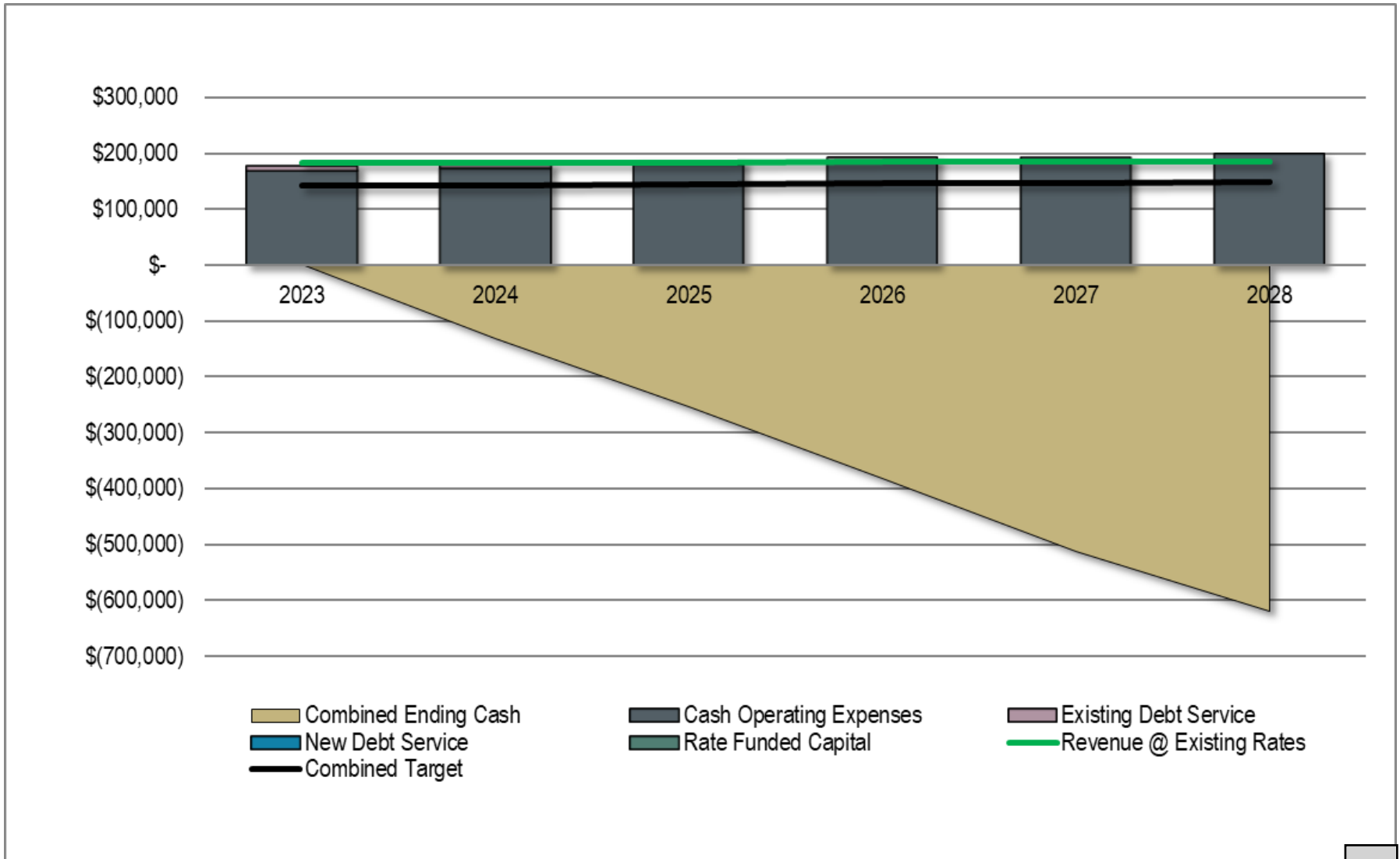


Year	2023\$	Annual CIP (Escalated)
2023	\$ 35,500	\$ 35,655
2024	122,250	137,197
2025	100,250	123,578
2026	97,250	124,076
2027	97,250	128,419
2028	72,250	98,745
<b>Total</b>	<b>\$ 524,750</b>	<b>\$ 647,670</b>
2029-2042	3,639,250	5,660,604
<b>Total</b>	<b>\$ 4,164,000</b>	<b>\$ 6,308,274</b>



# Revenue Requirement: Baseline

Item 2.





# Summary & Scenarios for Consideration

- **Existing rates are not sufficient to keep up with ongoing obligations**
  - » Cannot meet debt obligations beginning in 2025
  - » At existing rate levels, reserves would be depleted and go negative in 2024
- **Scenario for consideration**
  - » S1: Fund CIP with revenue bonds
  - » S2: Fund CIP with low interest loans

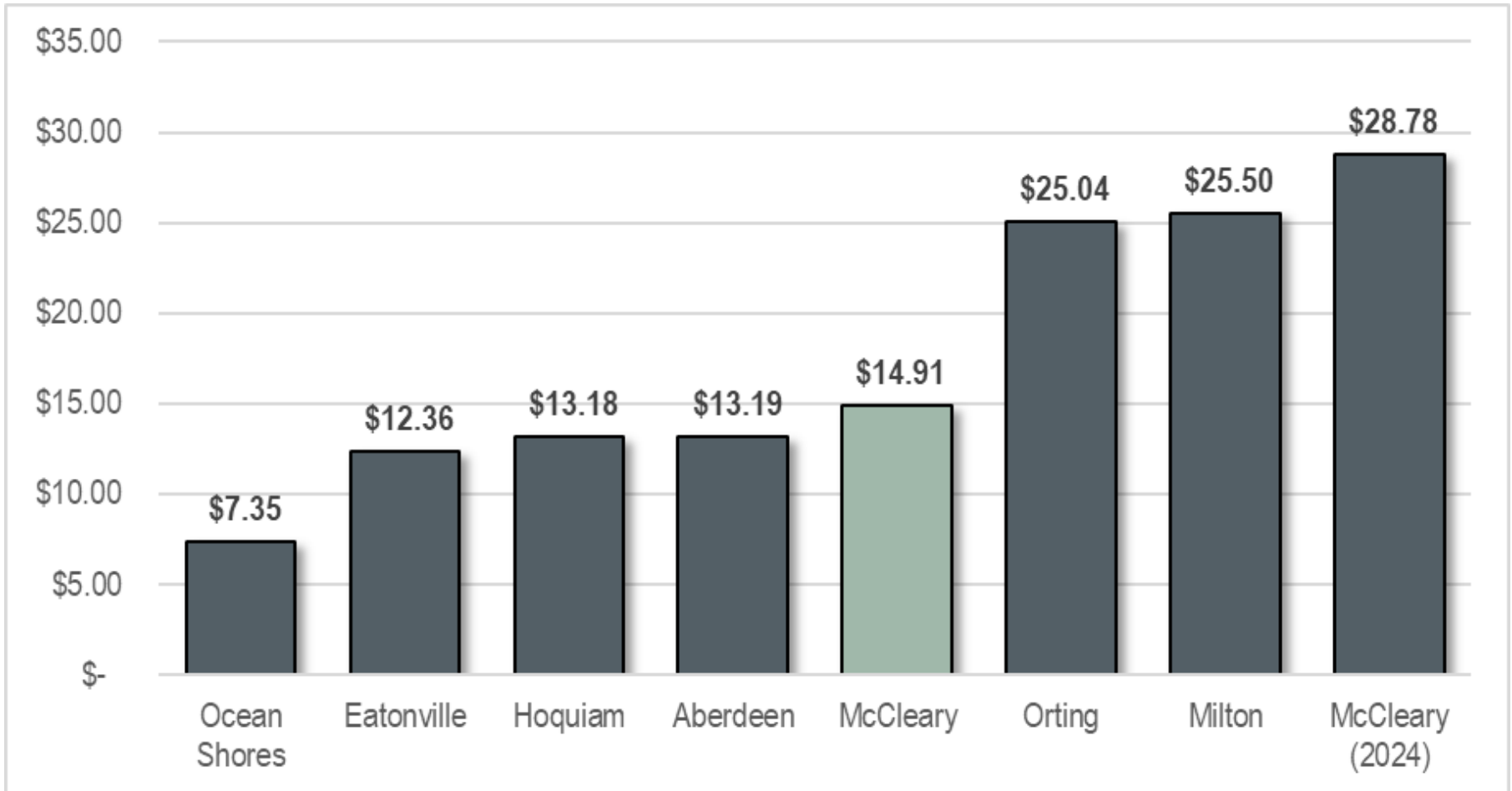
Description	Existing	2024	2025	2026	2027	2028
<b>Annual Increase</b>						
S1: Revenue Bonds		93.00%	8.00%	8.00%	8.00%	8.00%
S2: Low Interest Loans		93.00%	5.50%	5.50%	5.50%	5.50%
<b>Average Residential Monthly Bill (1 ERU)</b>						
S1: Revenue Bonds	\$ 14.91	\$ 28.78	\$ 31.08	\$ 33.56	\$ 36.25	\$ 39.15
\$ per Mo. Difference		\$ 13.87	\$ 2.30	\$ 2.49	\$ 2.69	\$ 2.90
S2: Low Interest Loans	\$ 14.91	\$ 28.78	\$ 30.36	\$ 32.03	\$ 33.79	\$ 35.65
\$ per Mo. Difference		\$ 13.87	\$ 1.58	\$ 1.67	\$ 1.76	\$ 1.86

Notes: S2 is the staff recommended option



# Stormwater Residential Rate Survey

Item 2.



Notes:

1. Based on 1 ERU
2. Milton fee based on 41% - 70% impervious area range
3. Ocean Shores fee based on 1/4 acre lot
4. No stormwater rates identified for Raymond, Westport, & Elma



# Scenario Summary

- **Scenarios keep operating cash reserves above 50% of target in all periods starting in 2024**
- **Operating reserve target is achieved by 2026 in all scenarios**
- **All cash reserve targets met by 2027 in all scenarios**
- **Scenarios fully fund capital improvement program**
- **All scenarios except stormwater assume cash release from reserves**



# Scenario Rate Projections

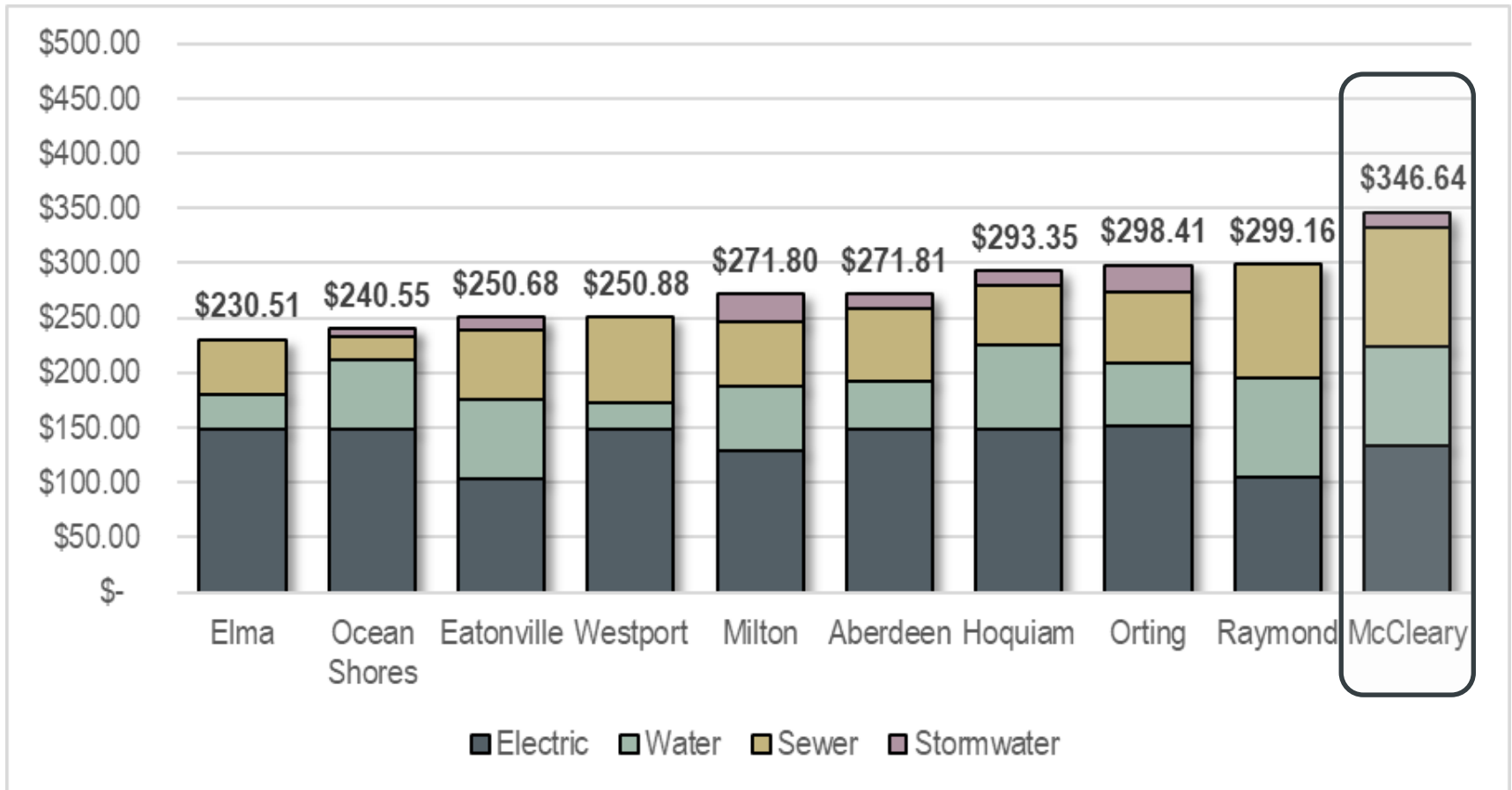
Average Residential Bills	Existing	2024	2025	2026	2027	2028
<b>Electric</b>						
<i>S1: Reserve Draw</i>		8.75%	8.75%	8.75%	8.75%	0.00%
<i>Average Residential (1,200 kWh)</i>	\$ 132.72	\$ 144.33	\$ 156.96	\$ 170.70	\$ 185.63	\$ 185.63
<i>\$ per Mo. Difference</i>		\$ 11.61	\$ 12.63	\$ 13.73	\$ 14.94	\$ -
<b>Water</b>						
<i>S1: Revenue Bonds &amp; Reserve Draw</i>		28.00%	17.25%	17.25%	3.75%	3.75%
<i>Average Residential Bill (8 ccf)</i>	\$ 90.83	\$ 116.26	\$ 136.32	\$ 159.83	\$ 165.83	\$ 172.04
<i>\$ per Mo. Difference</i>		\$ 25.43	\$ 20.06	\$ 23.51	\$ 5.99	\$ 6.22
<i>S2: Low Interest Loans &amp; Reserve Draw</i>		28.00%	16.25%	16.25%	3.00%	3.00%
<i>Average Residential Bill (8 ccf)</i>	\$ 90.83	\$ 116.26	\$ 135.16	\$ 157.12	\$ 161.83	\$ 166.69
<i>\$ per Mo. Difference</i>		\$ 25.43	\$ 18.89	\$ 21.96	\$ 4.71	\$ 4.85
<b>Sewer</b>						
<i>S1: Revenue Bonds &amp; Reserve Draw</i>		16.00%	12.25%	8.50%	3.00%	3.00%
<i>Average Residential Bill (1 ERU)</i>	\$ 108.18	\$ 125.49	\$ 140.86	\$ 152.83	\$ 157.42	\$ 162.14
<i>\$ per Mo. Difference</i>		\$ 17.31	\$ 15.37	\$ 11.97	\$ 4.59	\$ 4.72
<b>Stormwater</b>						
<i>S1: Revenue Bonds</i>		93.00%	8.00%	8.00%	8.00%	8.00%
<i>Average Residential Bill (1 ERU)</i>	\$ 14.91	\$ 28.78	\$ 31.08	\$ 33.56	\$ 36.25	\$ 39.15
<i>\$ per Mo. Difference</i>		\$ 13.87	\$ 2.30	\$ 2.49	\$ 2.69	\$ 2.90
<i>S2: Low Interest Loans</i>		93.00%	5.50%	5.50%	5.50%	5.50%
<i>Average Residential Bill (1 ERU)</i>	\$ 14.91	\$ 28.78	\$ 30.36	\$ 32.03	\$ 33.79	\$ 35.65
<i>\$ per Mo. Difference</i>		\$ 13.87	\$ 1.58	\$ 1.67	\$ 1.76	\$ 1.86





# Combined Residential Rate Survey

Item 2.



Notes:

1. No stormwater rates identified for Raymond, Westport, & Elma



# Next Steps

- **Incorporate direction on scenarios**

Proposed Rate Increases	2024	2025	2026	2027	2028
<b>Electric</b>					
<i>S1: Reserve Draw</i>	8.75%	8.75%	8.75%	8.75%	0.00%
<b>Water</b>					
<i>S1: Revenue Bonds &amp; Reserve Draw</i>	28.00%	17.25%	17.25%	3.75%	3.75%
<i>S2: Low Interest Loans &amp; Reserve Draw</i>	28.00%	16.25%	16.25%	3.00%	3.00%
<b>Sewer</b>					
<i>S1: Revenue Bonds &amp; Reserve Draw</i>	16.00%	12.25%	8.50%	3.00%	3.00%
<b>Stormwater</b>					
<i>S1: Revenue Bonds</i>	93.00%	8.00%	8.00%	8.00%	8.00%
<i>S2: Low Interest Loans</i>	93.00%	5.50%	5.50%	5.50%	5.50%

Notes: S2 is the staff recommended option for water/stormwater

- **Next Steps**

- » Electric cost-of-service
- » Water/sewer connection fees
- » Electric pole attachment fee

- **Questions?**

# Thank you!

[www.fcsgroup.com](http://www.fcsgroup.com)



# McCleary City Council Meeting

Wednesday, May 10, 2023 – 6:30 PM  
 McCleary Community Center & Zoom Virtual Meeting

## Minutes

### Call to Order/Flag Salute/Roll Call

Meeting called to order at 6:34pm

#### PRESENT

Councilmember Jenna Amsbury

Councilmember Brycen Huff

Councilmember Max Ross

Councilmember Andrea Dahl

Councilmember Joy Iversen

Absent Mayor Miller

### Agenda Modifications/Acceptance

Councilmember Ross wants to add a Policy Update to the Agenda

Motion made by Councilmember Ross, Seconded by Councilmember Dahl.

Voting Yea: Councilmember Amsbury, Councilmember Huff, Councilmember Ross, Councilmember Dahl, Councilmember Iversen

Mayor Pro-tem Huff wants to add an update on the Blake Decision to the Agenda

Motion made by Councilmember Iversen, Seconded by Councilmember Amsbury.

Voting Yea: Councilmember Amsbury, Councilmember Huff, Councilmember Ross, Councilmember Dahl, Councilmember Iversen

### Special Presentations

#### 1. Concern for Animals

Vice President Cella Hyde, along with Amy Geier, Joyce Watts and Gina Stommes from Concern for Animals gave a presentation on their 2022 highlights and what their non-profit program offers. They offer Pet Banks and Voucher Programs and they want to make sure every pet owner has the opportunity to care for their pets.

#### 2. Timberland Regional Library Presentation

Timberland Regional Library gave a presentation on some of their 2022 Highlights. They spoke about what the Library offers and specifically, McCleary's Library.

### Public Comment - Agenda Items Only

No Public Comment

### Consent Agenda

Motion made by Councilmember Amsbury, Seconded by Councilmember Iversen.

Voting Yea: Councilmember Amsbury, Councilmember Huff, Councilmember Ross, Councilmember Dahl, Councilmember Iversen

#### 3. Accounts Payable April 16-30 Check Numbers 52008-52043 including EFT's totaling \$92,410.50

#### 4. Council Meeting Minutes April 26, 2023

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### Updates

Councilmember Dahl asked if there were any surprises coming on the Aquifer Study. Chad Bedlington stated he didn't see any surprises coming. We want to do some dry weather study to go along with the wet weather study, which is the only thing we're waiting on for completion. Chad is hoping we will have a draft report ready by later this month.

Lisa Johnson asked what a reserve officer makes in pay. Chief Patrick stated nothing, this is a volunteer program.

Mayor Pro-tem Huff stated that this is the 3rd consecutive meeting the Mayor has missed. He reached out to AWC with some questions and found out that there is no requirement for the Mayor to be at the Council Meeting, unlike the Councilmembers. There are options that other cities have done, like restructuring the Government to a City Administrator/Council form of government. This doesn't remove the Mayor, but the City Administrator does budget, hiring, firing, all of that. Councilmember Amsbury believes this requires an election. She believes this form of government works better, nothing against anyone here. Paul Nott stated the Mayor is a part-time position. 4 years isn't enough time for a Mayor to complete their tasks. For employees, you go down a path, then 4 years later, you are going down another path, nothing gets completed. He is in favor of paying a City Administrator to run the City. Rob Lisle doesn't like that anyone can run for Mayor, we don't know them, they don't go through a background check, now they have access to all our personal information, our personnel files, it isn't a good thing.

### 6. Staff Reports - Police, Public Works Director

### New Business

#### 7. TIB Agreement

Chad Bedlington said this is an Agreement with the Transportation Improvement Board. This is for a \$100,000 grant for a Chip Seal Program. He included a map of the streets he would like this for, and we'd work with the County on this project. We will notify the public of the schedule for work.

Motion made by Councilmember Amsbury, Seconded by Councilmember Dahl.

Voting Yea: Councilmember Amsbury, Councilmember Huff, Councilmember Ross, Councilmember Dahl, Councilmember Iversen

#### 8. Bradley Air Agreement

Chad Bedlington said this is for quarterly maintenance for our heat pumps that they installed for us a couple years ago.

Motion made by Councilmember Iversen, Seconded by Councilmember Dahl.

Voting Yea: Councilmember Amsbury, Councilmember Huff, Councilmember Ross, Councilmember Dahl, Councilmember Iversen

### Policy Discussion

Councilmember Ross updated everyone on how the Council can adopt some policies. There are four areas they would like to see staff come up with policies for; IT/Social Media, Safety & Risk Management, Hiring Policy and Blake Decision. Chris Coker stated we can have an Ordinance ready for next meeting if the Legislature fails on the Blake Decision.

### IT Update

Chad Bedlington stated our data server failed. We have data backed up from February and prior. Our

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IT system was neglected, held together by shoestrings and ultimately failed. We have worked as quickly as we can to find cost effective solutions. We are not asking for a budget amendment, we are going to try and do some adjustments in the current budget which include postponing the purchase of 3 new vehicles until next year.

Jeff Geer asked if we knew it was being held together with shoestrings, why wasn't it backed up since February? Chad said, we dropped the ball, we should have been backing up more frequently.

Residents want the financial cost to recover what was lost.

### Old Business

9. Planning Commission Appointment

Council will table this item

### Ordinances and Resolutions

10. Utility Discount for Non-Profits Ordinance

Councilmembers Iversen and Huff recuse themselves from voting on this.

Councilmember Amsbury wants to make sure the lunches the museum provides are provided to public by donation. She wants to be sure there won't be a audit risk for not using our utility funds properly but wants to be able to help the museum but also doesn't want an audit finding. Amsbury would like to ask the auditors during the exit audit some of their questions and bring this back for discussion after that.

### Public Comment - City Business Only

Rachelle Klimek spoke about the last time road work was done by her house. They weren't notified and spoke in regards to safety concerns she has. She said the City crew was wonderful to work with though.

Heidi Sutton will defer to the next meeting when the Mayor is here.

Carri Comer stated she never got an answer to who made the Facebook posting a couple weeks ago. She asked the City to open Facebook right now and find out. She talked about the leadership of the Mayor. Councilmember Amsbury said it isn't fair to be putting this on staff, it needs to come from the Mayor. Monica Drake thanked the Council for them listening to the public's concerns. Thanked them for working on policies, giving them 5 minutes instead of getting cut off at 3 minutes, for moving the meetings to the Community Center to acomodate the larger crowds. She wants to make sure that new hires and new positions are being done correctly and not being hand-plucked and put into a position, they need to show experience and qualifications.

Lisa Johnson asked what the Council is doing to investigate the recent HR issues. The City is opening themselves up to lawsuits. Councilmember Dahl stated that they are individually reaching out to resources, AWC, WCIA, L&I to get answers from them.

Missi Olsen asked when and who makes the decision whether a 3rd party investigation is done or if one is done internally. Councilmember Huff said he reached out a while back on this and believes it's a decision that needs to come from the City's Insurance Company or City Attorney. Missi thinks this is a toxic environment and this opens us up for lawsuits.

Mayor Pro-tem Huff wants to get the City back to normalcy and wants the staff to be proud to say they are proud to work for the City of McCleary.

Paul Nott spoke about what this town means to him and his family. He said it is so humbling to see everyone at the meetings and thanked everyone for loving the town like he does.

Jeff Geer spoke about the unprofessionalism of the Mayor and him losing internet connection last year when questions were being asked, and again now, not showing up when people want answers.

Jacob Simmons wanted to make sure he heard correctly on the cost of the IT purchases and that we are saving money by having the internal IT person do the work. He spoke about his concerns about having 1 person setting up the new IT software. Chad Bedlington stated we are also using out outside IT company, Aktivov. He's concerned about not having an IT Policy in place and IT not being in anyone's job description.

Suzanna Winstedt shared her thoughts on IT beings she's an IT professional. She doesn't think the City should

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have an internal IT person, what you do want is an outside consultant. She said hiring a full time IT person is very challenging and very expensive and doesn't think McCleary can afford that.

A. Miller thanked Council and employees as it's Public Servants Appreciation Week. She spoke in regards to the Facebook post and not being able to see who posted it. She spoke about the Clerk-Treasurer position and thinks piecing out that position would be good. She wanted Council to be aware that at the last meeting, being on Zoom, she was not called on and it was very frustrating.

Bob Dahl asked about changing the form of Government and how to go about that. Mayor Pro-tem Huff stated we could have Chris Coker give us the information and have it as an agenda item.

Councilmember Dahl wanted to thank the employees for being here and recognize the staff.

Mayor Pro-tem Huff said the VFW offered for the City to use their building for Council Meeting if we need to. He also wanted to recognize Public Employees. He wish all the mother's Happy Mother's Day on Sunday.

**Executive Session**

**Adjourn**

Meeting Adjourned at 8:48pm

Motion made by Councilmember Iversen, Seconded by Councilmember Ross.

Voting Yea: Councilmember Amsbury, Councilmember Huff, Councilmember Ross, Councilmember Dahl, Councilmember Iversen

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# City of McCleary **STAFF REPORT**

<b>To:</b>	Mayor Miller and Council
<b>From:</b>	Paul Nott
<b>Date:</b>	6/6/2023
<b>Department:</b>	Light and Power

Hello All,

The last month the crew has been working on moving power lines on County Line Rd, East Elma Hicklin and Summit Rd. the purpose for the temporary relocation (shoe fly) is to create proper clearance for the construction equipment for the 3 fish passage projects. This has required a couple of outages and once the fish passage projects are complete it will require more outages to return things back to normal.

If anyone has any questions or concerns, feel free to contact us...

Paul





# City of McCleary STAFF REPORT

<b>To:</b>	City Council
<b>From:</b>	Chief Sam Patrick
<b>Date:</b>	June 14, 2023
<b>Department:</b>	Police Department

Greetings Council

Things are progressing at the department, provided is a report of our cad documented activity's.

Officer Sneed has begun her field training for the department and during her. First week she is picking up things quickly. Officer Sneed is already familiar with. Using our computer system (Spillman) where she has been using the same. CAD system for years.

Officer Sneed knows sector and access and has experience in working with schools. Looking forward to her finishing her Field Training Time.

Still waiting on the other vehicle to be delivered last check still August time frame. The Ford SUV that Officer Bengel is driving has been showing signs of problems to come.

The other vehicle is up and in service.

The body cameras are in their trail phase and seems to be working. Still working on repairing/the vehicle camera systems.

Chief S. Patrick

**McCleary Police Department  
Monthly Call Activity Report**



**May-23**

#	Calls		
			Liquor
			Lost Property
		2	Lost/Missing/Found Person
		1	Malicious Mischief
		2	Mortorist Assist
4	911 Hangup		Noise
6	911 Open line		Non Blocking Accident
	Abandoned/Disabled Vehicles		Non Blocking Vehicle
1	Accident unknown	1	Order
	Accidents with Injuries	2	Open Door
	Accidents non blocking	1	Overdose
	Agency Assist	2	Parking Problem
	Accident w/ entrapment		Police Assist
6	Assists	23	Police Information
2	Alarm		Property/Lost/Found/Recovered
3	Animal		Prowler
1	Assault	6	Reckless
	ATC (Attemp to Contact)		Rollover
	ATL (Attempt to Locate)	1	Runaway
1	BITE	2	Service
	Blocking Accident		Sex Offense
1	Burglary		Shooting/Weapons/Explosives/ Hazards
1	CUSTODY		Shoplifting
	Child Molestation/Rape/Comm	6	Subject Stop
3	Civil/Public	2	Sucide
	Court Order		Suicide/Threats/ Attempts
1	Death Investigation	3	Suspicious Person
	Disorderly conduct	13	Suspicious Vehicle
2	Disabled Vehicle	3	Suspicious/Unkn Circumstances
	Druges/Equipment Violation		Thefts In Progress
1	DUI		Thefts/ Larceny
1	DVA in Progress	3	Threats
	Eluding	97	Traffic
2	Extra Patrols		Traffic Offense
1	Firearm	1	Traffic- Other/Hazzard/Patrol
1	Fight	1	Traffic Per.
	Fireworks		Violation Controlled Substance
	Forgery		Traffic/ Infractions
	Found Person	10	Trespassing
1	Found Property	2	Vehicle Prowl/Theft
1	Frad/ Scam Offences	1	Vehicle Recovered
34	Fire or Aid Responding		Weapon
1	Harrassment	3	Unknown Problem
1	Illegal Burn		Warrants/Wanted Person
1	Juvenile	7	Welfare check
<b>77</b>		<b>195</b>	

Tickets: 54 YTD: 194

Total : 272 Year To Date: 1340



# City of McCleary **STAFF REPORT**

<b>To:</b>	Mayor Miller and City Council
<b>From:</b>	Kevin Trehwella
<b>Date:</b>	June, 2023
<b>Department:</b>	Water, Wastewater and Public Works

Water and Wastewater:

Both treatment Plants are operating excellently.

Public Works

As fair weather is here, we have begun cleaning out parts of Sam's canal.

Also, we are working on cleaning up and beautifying the city in preparation for Bear Fest.

County trucks are in town doing work to prepare for the chipseal in some of the roads in town.

Have a great month!

*Kevin Trehwella*



# City of McCleary

## STAFF REPORT

<b>To:</b>	Mayor Miller and City Councilmembers
<b>From:</b>	Chad Bedlington, Director of Public Works
<b>Date:</b>	June 14, 2023
<b>Department:</b>	Public Works

### **Updates:**

#### Aquifer Study

The Study is nearing its completion. Currently, our consultant, EA Engineering, will be conducting final review of existing information, refine the conceptual site model and evaluate groundwater modeling options, as well as continue drafting sections of the aquifer sustainability plan. All fieldwork to date has been completed. EA will complete the first draft of the Wildcat Creek Aquifer Sustainability Plan and provide it to the City of McCleary for review this month.

#### Information Technologies (IT) Status

The city continues to limp along with our crippled network. All the new hardware and software has been determined and ordered. We are awaiting delivery of all the hardware to begin rebuilding. Unfortunately, there have been delays in the shipping of the servers which has pushed our delivery timeline back by two weeks. Because of the delay, the anticipated date of full recovery and operation is now sometime in July.

#### Comprehensive Plan Update

Next Steps include public outreach to be completed during Bear Fest. In May the Advisory Committee, and Planning Commission, held a joint meeting to discuss the updated vision and initial drafts of the completed Comp Plan elements. Existing zoning within the City was discussed to evaluate if and where our zoning is appropriate based on the needs of the community and to manage growth.

#### Chip Sealing Program – Pavement Management

Chip sealing is currently scheduled to begin on approximately July 10<sup>th</sup>. Affected neighborhoods will be provided appropriate notification prior to work commencing on their respective streets. Here is a current list of the streets to be chip sealed:

- Wildcat Drive (loop and entry road)
- 7<sup>th</sup> Street – Simpson to Ash
- Ash Street (all)
- 9<sup>th</sup> Street – Simpson to Ash

- 8<sup>th</sup> Street – Simpson to Ash
- Maple Street – 3<sup>rd</sup> to Sewer Plant
- Fir Street – Main to 5<sup>th</sup>
- Hemlock Street – Main to 6<sup>th</sup>
- Frontage Road (all)

Prior to the chip seal application, Public Works crew will be performing pothole repairs where needed. That work will begin on June 21<sup>st</sup>.

Shoreline Master Program (SMP) Update

The SMP has been approved by the Department of Ecology. The next step will be to bring an ordinance to City Council on June 28<sup>th</sup> to adopt the SMP.

**RESOLUTION NO. \_\_\_\_\_****A RESOLUTION ADOPTING A SIX-YEAR STREET PLAN FOR THE CITY OF MCCLEARY****R E C I T A L S:**

1. The City Council and Mayor have received the recommendations of the Public Works Director in relation to the requirements and programming involved with the six-year street plan. The most recent update was accomplished by the adoption of Resolution 737.

2. A public hearing requesting input from the citizens was held on June 8th, 2022, after the provision of appropriate notice.

3. The Council wishes to formally adopt those recommendations as they have been recommended by the Director subject to retained authority to authorize any modifications and expansions subsequently authorized by the Council as the result of changes in condition.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF MCCLEARY, THE MAYOR SIGNING IN AUTHENTICATION THEREOF:

SECTION I: That certain listing of streets and the priorities established thereon, attached hereto as Attachment Number 1 and incorporated by this reference, shall be and is hereby adopted as the Six-Year Street Plan for the City of McCleary, as that plan is required and designated by the appropriate divisions and agencies of the State of Washington, including but not limited to the Department of Transportation. This plan shall remain in effect until subsequently amended or succeeded.

SECTION II: The provisions of Resolution \_\_\_\_\_ shall be deemed superseded by the adoption of this resolution.

SECTION III: The City Clerk and the Director of Public Works shall provide such distribution of this Resolution as may be required by law or is found to be in the City’s best interests from time-to-time.

PASSED THIS \_\_\_\_\_ DAY of \_\_\_\_\_, 2022, by the City Council of the City of McCleary, and signed in authentication thereof this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF McCLEARY:

\_\_\_\_\_  
CHRIS MILLER, Mayor

ATTEST:

\_\_\_\_\_  
ANN-MARIE ZUNIGA, Clerk-Treasurer

APPROVED AS TO FORM:

\_\_\_\_\_  
CHRISTOPHER JOHN COKER, City Attorney

2023 TIP Priority #	Year Planned (2023-2028)	2024 TIP Priority #	Year Planned (2024-2029)	Project Name	Estimated Costs for 2024-2029 TIP				Estimated Costs Beyond 2029 TIP	Funding Breakdown			
2023 TIP Approved by City Council June/2022		2024 TIP will be presented to City Council 6/2023			Design Costs	Right of Way Costs	Construction Costs	Total Costs	Design and Construction Costs	Federal- 13.5%	State- 5% Match	County/Other	Local
1	2022	1	2024	S. 3rd Street Lower	\$ 532,130	\$ 178,120	\$ 1,995,470	\$ 2,705,720		\$ 2,340,450			\$ 365,270
2	2023	2	2025	Summit Road Downtown	\$ 362,040		\$ 1,810,180	\$ 2,172,220		\$ 1,878,970			\$ 293,250
3	2025	3	2026	Summit Road "S" Turn Part 1	\$ 505,640		\$ 2,022,550	\$ 2,528,190		\$ 2,401,780			\$ 126,410
4	2023	4	2025	Intersection Simpson and Summit	\$ 616,280	\$ 63,560	\$ 3,081,360	\$ 3,761,200		\$ 1,617,320	\$ 1,786,570		\$ 357,310
5	2025	5	2026	West Ash Street Part 1	\$ 362,260	\$ 146,910	\$ 1,811,300	\$ 2,320,470			\$ 2,204,450		\$ 116,020
6	2027	6	2028	Summit Road "S" Turn Part 2	\$ 539,850		\$ 2,159,390	\$ 2,699,240	\$ 2,160,630	\$ 2,564,280			\$ 134,960
7	2026	7	2027	West Ash Street Part 2	\$ 358,170	\$ 157,920	\$ 1,790,810	\$ 2,306,900			\$ 2,191,560		\$ 115,340
8	2024	8	2025	Summit Road North	\$ 586,240		\$ 2,344,960	\$ 2,931,200			\$ 2,784,640		\$ 146,560
9	2024	9	2025	S. 4th Street Downtown	\$ 354,480		\$ 1,772,390	\$ 2,126,870			\$ 2,020,530		\$ 106,340
10	2025	10	2026	S. 4th Street Residential	\$ 391,350		\$ 1,956,730	\$ 2,348,080			\$ 2,230,680		\$ 117,400
11	2026	11	2027	W. Maple Street Downtown	\$ 511,660		\$ 2,558,300	\$ 3,069,960			\$ 2,916,460		\$ 153,500
12	2027	12	2028	W. Maple Street Residential	\$ 488,920		\$ 2,444,590	\$ 2,933,510	\$ 2,446,140		\$ 2,786,830		\$ 146,680
<b>Totals</b>					\$ 5,609,020	\$ 546,510	\$ 25,748,030	\$ 31,903,560		\$ 10,802,800	\$ 18,921,720		\$ 2,179,040

Project Descriptions	
<b>S. 3rd Street Lower</b>	Between E. Oak Street and Simpson Ave. 1320 LF. Resurface and repair, New curb and gutter, storm water improvements, planter strip where possible, sidewalk on both sides with ADA compliant ramps and shared bike lane, water main line replacement.
<b>Summit Road Downtown</b>	Simpson to Beck. 1478 LF Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, stormwater improvements and possible parallel parking along both sides of roadway. Water Main replace.
<b>Summit Road "S" Turn Part 1</b>	Beck St to E. Wildcat Creek. 1742 LF. Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.
<b>Intersection Simpson and Summit</b>	Intersection improvements. Possible roundabout with ADA compliance ramps and walkways, improved crosswalks, installation of landscaped center island. Improve the walkability and bicycle access for increased access to local businesses and park.
<b>West Ash Street Part 1</b>	N. 9th St to N. 7th St. 686 LF. Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.
<b>Summit Road "S" Turn Part 2</b>	W. Wildcat Creek to SR 108 turn. 1640 LF Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.
<b>West Ash Street Part 2</b>	N. 9th to end. 630 LF. Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.
<b>Summit Road North</b>	SR 108 turn to Bear St. 2220 LF. Full Depth Reclamation where possible, Resurface, widen, new curb and gutter, storm improvements, sidewalk, planter strips, and bike lanes where possible.
<b>S. 4th Street Downtown</b>	Simpson Ave. to W. Fir St. 740 LF. Full Depth Reclamation, Resurface, widen, new curb and gutter, storm water system improvements, sidewalk on both sides of road separated from parking areas with planter strips, possible bicycle lanes.
<b>S. 4th Street Residential</b>	W. Fir St to 4th St Extension. 1900 LF. Full Depth Reclamation, Resurface, new curb/gutter and sidewalks on both sides of roadway, storm water improvements.
<b>W. Maple Street Downtown</b>	3rd ST to S. 5th ST. 900 LF Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.
<b>W. Maple Street Residential</b>	5th ST to WWTP. 1370 LF. Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.



Other possible ideas	
<b>Simpson Rail Trail</b>	Create a pedestrian walkway/trail from Summit Road area near Beck Street to City property and back to Summit Road.
<b>Simpson Ash trail</b>	Create a pedestrian walkway/trail from Ash Street to City Property and back to Summit Road
<b>Wildcat Drive- Lowest Rated Street</b>	Reconstruct Wildcat Drive including replacement of storm drains and related storm-water facilities. Possible curb gutter and sidewalks on both sides. Water and Sewer Main replacements. Possible underground power and communication utilities. Could potentially use a cement treated base if existing ground is sufficient.
<b>Spruce Street- 2nd Lowest Rated Street</b>	Reconstruct Spruce Street including replacement of storm drains and related storm-water facilities. Possible curb gutter and sidewalks on both sides. Water and Sewer Main replacements. Possible underground power and communication utilities. Could potentially use a cement treated base if existing ground is sufficient.
<b>8th Street- 3rd Lowest Rated</b>	Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.
<b>Birch Street- 4 lowest Rated</b>	Resurface, install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace. Sewer extension

Re-Occurring Projects (As Funded)	
<b>Pavement Overlay Program-</b> To protect the city's investment in its roadway system, regular maintenance is required. One of the maintenance components includes providing overlays to extend the life of the street surface and protect the roadway base. The ideal program would provide \$412,500 per year of overlay work at various street locations. The locations are currently determined by the pavement management system provided by the TIB. Currently, the city does not have a set budget per year and applies for grants from the Transportation Improvement Board (TIB). The City currently has 9.5 miles of roadway that we are responsible for the pavement. If pavement overlays were on a 20 year rotation, we would be paving about 2,500 feet a year. At current cost for installation of asphalt, that cost is \$412,500 a year.	
<b>Alley Reconstruct and Pavement Patching (annual cost)</b> - Various locations. Develop an annual program to reconstruct and overlay alleys and roadway pavement patching to reduce maintenance costs.	
<b>Crack Seals</b> - Various locations. Develop an annual crack seal program to preserve the City investment in newly constructed and overlaid roads.	
<b>Sidewalk Trip Hazard Elimination</b> - Trip hazards in the existing sidewalk system will be systematically repaired through either removal of affected sidewalk panels, removing the cause of the problem, and re-pouring the panels, or by grinding the problem areas and resurfacing the affected areas.	
<b>Inactive: Chip Seals</b> - Various locations. Develop an annual chip seal program to preserve the City investment in newly constructed and overlaid roads.	

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	1	S 3rd Street - Oak St to Simpson Ave S. 3rd Street Oak St to Simpson Ave Work shall include resurfacing and repair of existing ACP, new curb and gutter, stormwater, planting strips, sidewalks, and shared bike lanes.	WA-05604	06/08/22	06/08/22		751	04	G S W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	STBG(R)	310,000		0	222,130	532,130
S	RW	2026	STBG(R)	143,320		0	34,800	178,120
S	CN	2029	STBG(R)	1,108,000	TIB	618,082	269,388	1,995,470
<b>Totals</b>				<b>1,561,320</b>		<b>618,082</b>	<b>526,318</b>	<b>2,705,720</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	495,000	0	0	0	0
RW	0	0	165,688	0	0
CN	0	0	0	0	1,280,925
<b>Totals</b>	<b>495,000</b>	<b>0</b>	<b>165,688</b>	<b>0</b>	<b>1,280,925</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	Summit Road Downtown Summit Rd Simpson Ave to Beck St  Simpson to Beck. 1478 LF Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, stormwater improvements and possible parallel parking along both sides of roadway. Water Main replace.	WA-05611	06/08/22	06/08/22		751	04	CG OPS TW	0.280		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(US)	1,878,970		0	293,250	2,172,220
<b>Totals</b>				<b>1,878,970</b>		<b>0</b>	<b>293,250</b>	<b>2,172,220</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,172,220	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,172,220</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	Summit Road "S" Turn Part 1 Summit Rd Beck St to E. Wildcat Creek Beck St to E. Wildcat Creek. 1742 LF. Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.	WA-05612	06/08/22	06/08/22		751	04	CG O P S T W	0.330		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026	STP(US)	2,401,780		0	126,410	2,528,190
<b>Totals</b>				<b>2,401,780</b>		<b>0</b>	<b>126,410</b>	<b>2,528,190</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,893,100	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,893,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	4	<p>Intersection Simpson and Summit Simpson Ave Simpson Ave to Summit Rd</p> <p>Intersection improvements. Possible roundabout with ADA compliance ramps and walkways, improved crosswalks, installation of landscaped center island. Improve the walkability and bicycle access for increased access to local businesses and park.</p>	WA-05610	06/08/22	06/08/22		751	04	CG OPS TW	0.020		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP	1,626,719	WSDOT	1,626,719	507,762	3,761,200
<b>Totals</b>				<b>1,626,719</b>		<b>1,626,719</b>	<b>507,762</b>	<b>3,761,200</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,761,200	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,761,200</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	West Ash Street Part 1 West Ash St N 9th St to N 7th St N. 9th St to N. 7th St. 686 LF. Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.	WA-05607	06/08/22	06/08/22		751	04	CG O P S T W	0.130		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0	OTHER	2,007,207	313,263	2,320,470
<b>Totals</b>				<b>0</b>		<b>2,007,207</b>	<b>313,263</b>	<b>2,320,470</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,737,560	0	0	0	0
<b>Totals</b>	<b>1,737,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	6	Summit Road "S" Turn Part 2 Summit Rd E Wildcat Creek to SR 108 W. Wildcat Creek to SR 108 turn. 1640 LF Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.	WA-05613	06/08/22	06/08/22		751	04	CG OPS TW	0.310		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028	STP(US)	2,564,280		0	134,960	2,699,240
<b>Totals</b>				<b>2,564,280</b>		<b>0</b>	<b>134,960</b>	<b>2,699,240</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,749,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,749,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	West Ash Street Part 2 Ash Street N 9th St. to N 10th St. N. 9th to end. 630 LF. Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.	WA-05608	06/08/22	06/08/22		751	04	CG OPS TW	0.120		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	OTHER	1,995,468	311,432	2,306,900
<b>Totals</b>				<b>0</b>		<b>1,995,468</b>	<b>311,432</b>	<b>2,306,900</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,606,880	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,606,880</b>	<b>0</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	8	Summit Road North Summit Rd SR 108 to Bear St.  SR 108 turn to Bear St. 2220 LF. Full Depth Reclamation where possible, Resurface, widen, new curb and gutter, storm improvements, sidewalk, planter strips, and bike lanes where possible.	WA-05614	06/08/22	06/08/22		751	04	C O P S T W	0.420		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	2,784,640	146,560	2,931,200
<b>Totals</b>				<b>0</b>		<b>2,784,640</b>	<b>146,560</b>	<b>2,931,200</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,359,500	0	0	0	0
<b>Totals</b>	<b>2,359,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
		G. Structure ID										
00	9	S. 4th Street Downtown S. 4th St Simpson Ave to W. Fir St.  Simpson Ave. to W. Fir St. 740 LF. Full Depth Reclamation, Resurface, widen, new curb and gutter, storm water system improvements, sidewalk on both sides of road separated from parking areas with planter strips, possible bicycle lanes.	WA-05615	06/08/22	06/08/22		751	04	CG OPS TW	0.140		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	OTHER	2,020,530	106,340	2,126,870
<b>Totals</b>				<b>0</b>		<b>2,020,530</b>	<b>106,340</b>	<b>2,126,870</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,712,040	0	0	0	0
<b>Totals</b>	<b>1,712,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	10	S. 4th Street Residential S. 4th St W. Fir St to South City Limits W. Fir St to 4th St Extension. 1900 LF. Full Depth Reclamation, Resurface, new curb/gutter and sidewalks on both sides of roadway, storm water improvements.	WA-05616	06/08/22	06/08/22		751	04	CG OPS TW	0.360		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0	OTHER	2,230,680	117,400	2,348,080
<b>Totals</b>				<b>0</b>		<b>2,230,680</b>	<b>117,400</b>	<b>2,348,080</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,758,240	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,758,240</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

Agency: McCleary

County: Grays Harbor

MPO/RTPO: SWW RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	11	W. Maple Street Downtown W. Maple St S. 3rd St to S. 5th St 3rd ST to S. 5th ST. 900 LF Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.	WA-05617	06/08/22	06/08/22		751	04	CG OPS TW	0.170		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	OTHER	2,916,460	153,500	3,069,960
<b>Totals</b>				<b>0</b>		<b>2,916,460</b>	<b>153,500</b>	<b>3,069,960</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,138,400	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,138,400</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2024 to 2029

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County: Grays Harbor

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	12	W. Maple Street Residential W. Maple Street S. 5th Street to WWTP 5th ST to WWTP. 1370 LF. Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace.	WA-08006	06/08/22	06/08/22		751	04	CG OPS TW	0.150		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2028		0	OTHER	2,786,830	146,680	2,933,510
<b>Totals</b>				<b>0</b>		<b>2,786,830</b>	<b>146,680</b>	<b>2,933,510</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,900,800	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,800</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for McCleary</b>	<b>10,033,069</b>	<b>18,986,616</b>	<b>2,883,875</b>	<b>31,903,560</b>