



McCleary Regular City Council Meeting

Wednesday, November 19, 2025 – 6:30 PM

Community Center & Zoom Meeting

Agenda

Join Zoom Meeting

<https://us06web.zoom.us/j/7878553789?omn=87016720055>

Meeting ID: 787 855 3789

(253) 215-8782

Call to Order/Flag Salute/Roll Call

Councilmember Jacob Simmons

Councilmember Brycen Huff, Mayor Pro Tem

Councilmember Brent Schiller

Councilmember Andrea Dahl

Councilmember Keith Klimek

Agenda Modifications/Acceptance

Announcement

1. Planning Commission; seats open

Public Comment - Agenda Items Only

2. Public comment is limited to a maximum of three minutes per person. Please refrain from interrupting the speaker. Your comments should be respectful and courteous. Please note that this is for comment only, and the council or staff cannot engage in conversations with the public.

Consent Agenda

- [3.](#) Claims Agenda

The following items are distributed to Councilmembers in advance for study and review, and the recommended action will be accepted in a single motion. Any item may be removed for further discussion if requested by a Councilmember.

- i. Approval of checks/vouchers/disbursements numbers 55180 to 55217 including EFT's dated 11/01/25-11/14/25 in the amount of \$81,380.40

Updates

4. Change of government

New Business

- [5.](#) Ordinance 2025 Budget Amendment #2; first read no action.
- [6.](#) Budget Ordinance; first read no action.

Old Business

7. South 3rd Street project; a discussion.
8. Updating the Comp Plan to add zoning; a discussion.
- [9.](#) Stella-Jones Pole Bid; asking for approval.

Public Hearing

Please turn off Cell Phones- Thank you

Americans with Disabilities Act (ADA) Accommodation is Provided Upon Request.

The City of McCleary is an equal opportunity provider and employer.

La ciudad de McCleary es un proveedor de igualdad de oportunidades y el empleador.

[10.](#) Discussion of Preliminary 2026 Budget

Ordinances and Resolutions

[11.](#) Property Tax Ordinance; second read and adoption.

Council Comments

City Administrator Comments

Public Comment - City Business Only

12. Public comment is limited to a maximum of three minutes per person. Please refrain from interrupting the speaker. Your comments should be respectful and courteous. Please note that this is for comment only, and the council or staff cannot engage in conversations with the public.

Executive Session

13. Per RCW 42.30.140(4)(a) Collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement; or (b) that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining, professional negotiations.

Adjourn

Please turn off Cell Phones- Thank you

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WARRANT/CHECK REGISTER

City Of McCleary

Time: 10:44:52 Date: 11/14/2025

Item 3.

11/01/2025 To: 11/14/2025

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
5178	11/05/2025	Claims	1	55180	Advantage Polygraph Services	350.00	Polygraph - E. Owen
5179	11/05/2025	Claims	1	55181	Amazon Capital Svcs.	422.46	Heavy duty stapler and staples; Office supplies city hall; Work gloves; Toilet paper dispensers
5180	11/05/2025	Claims	1	55182	BHC Consultants	2,993.20	AUG 2025 building inspection
5181	11/05/2025	Claims	1	55183	Bayview Building Material	125.96	Paint supplies for park restrooms; Paint supplies for shop bathroom floor; Paint tray for bathroom shop floor; 20A DP GE breaker for substation heater; Mixing bucket for epoxy
5182	11/05/2025	Claims	1	55184	Brumfield Construction, Inc.	767.72	5/8 gravel for stock
5183	11/05/2025	Claims	1	55185	Cascade Columbia Distribution	603.38	Caustic soda
5184	11/05/2025	Claims	1	55186	Cintas	18.19	AED and service cabinets checked
5185	11/05/2025	Claims	1	55187	Comcast	10.47	ACCT: 8498 37 009 0008664
5186	11/05/2025	Claims	1	55188	Comcast	29.49	ACCT: 8498 37 009 0145854
5187	11/05/2025	Claims	1	55189	Comcast	348.68	ACCT: 8498 37 009 0143370
5188	11/05/2025	Claims	1	55190	Cut Rate Auto	124.46	Wiper blades and washer fluid; Wiper blades; DEF
5189	11/05/2025	Claims	1	55191	Display Sales	1,165.00	LED lights
5190	11/05/2025	Claims	1	55192	Doolittle Construction LLC	42,006.66	Progress estimate 2 - G&O job# 25222 2025 Roadway Treatment; Progress estimate 3 - G&O job# 25222 2025 Roadway Treatment
5191	11/05/2025	Claims	1	55193	East Grays Harbor Fire & Rescue	10,681.53	NOV 2025 Ambulance Fee
5192	11/05/2025	Claims	1	55194	Ferguson Waterworks #3516	475.22	Clean out rings and lids
5193	11/05/2025	Claims	1	55195	Ferguson Waterworks #3516	273.05	Will be credited for all but freight; Credit for inv# 0071476
5194	11/05/2025	Claims	1	55196	Grainger	146.67	Paper towels; Switch for air compressor
5195	11/05/2025	Claims	1	55197	Grays Harbor Communications	1,586.17	November 2025
5196	11/05/2025	Claims	1	55198	Grays Harbor Stamp Works	50.04	Round notary stamp
5197	11/05/2025	Claims	1	55199	House Brother's	2,423.03	Sewer tap for 429 W. Pine
5198	11/05/2025	Claims	1	55200	Kelley Create	911.88	Scanners and copiers
5199	11/05/2025	Claims	1	55201	Les Schwab	2,594.84	Rear tires for backho; New battery for utility F250
5200	11/05/2025	Claims	1	55202	Robert P Lisle	175.00	CDL Physical - R. Lisle
5201	11/05/2025	Claims	1	55203	Montesano NAPA-PW	194.08	Core deposit on inv# 838118 dated 05/03/24; Headlights for 7yd; Transmission oil and filter for 7 yd; Transmission oil and filter for 7 yd, credit on inv# 877238
5202	11/05/2025	Claims	1	55204	Northstar Chemical, Inc	677.90	Sodium Hypochlorite
5203	11/05/2025	Claims	1	55205	One Call Concepts, Inc.	11.12	Excavation notifications
5204	11/05/2025	Claims	1	55206	Outifi	800.00	Response management
5205	11/05/2025	Claims	1	55207	Petro Card	1,138.54	Fuel for L&P
5206	11/05/2025	Claims	1	55208	Pointe Pest Control	163.35	Quarterly pest control
5207	11/05/2025	Claims	1	55209	Robert Pringle	28.95	009240.5 - 117 WOAK ST
5208	11/05/2025	Claims	1	55210	Schumacher Electric Inc.	3,306.25	Lindsay Baum Park eletrical upgrade
5209	11/05/2025	Claims	1	55211	Amber Sinor	800.00	Ductless heat pump incentive - RHVHS13016
5210	11/05/2025	Claims	1	55212	Slate Rock FR	730.77	FR safety clothes - P. Nott
5211	11/05/2025	Claims	1	55213	Tara Dunford, CPA	2,827.50	OCT 2025 cpa services
5212	11/05/2025	Claims	1	55214	Brian Thomas	19.20	010102.0 - 412 S2ND ST
5213	11/05/2025	Claims	1	55215	Verizon Bellevue	1,326.12	Cell Phones, Jet Packs, Sim Cards
5214	11/05/2025	Claims	1	55216	Vestis	58.92	Rug svcs; Rug svcs
5215	11/05/2025	Claims	1	55217	Water Management Labs Inc	686.00	Water testing; Water testing
5308	11/14/2025	Claims	1	EFT	Dani J Reeves	328.60	Evidence training - D. Reeves

11/01/2025 To: 11/14/2025

Page:

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
		001	Current Expense			10,616.44	
		102	Street Fund			42,537.03	
		401	Light And Power Fund			9,785.79	
		405	Water Fund			1,991.99	
		407	Sewer Fund			5,449.39	
		409	Storm Water Fund			304.11	
		413	Ambulance Fund			10,695.65	
						<u>81,380.40</u>	Claims:
							81,380.40
			* Transaction Has Mixed Revenue And Expense Accounts			81,380.40	

WE, the members of the City Council of the City of McCleary Washington, DO HEREBY certify that the merchandise or services listed above have been received and that the above listed vouchers and the related checks have been reviewed and approved for the payment by the City of McCleary City Council.

DATED this _____ day of _____ 2024.

ATTEST:

X _____
Councilmember Simmons

X _____
Councilmember Huff

X _____
Councilmember Schiller

X _____
Councilmember Dahl

X _____
Councilmember Klimek

To: Mayor Chris Miller and City Council Members

From: Tara Dunford, CPA

Date: November 19, 2025

Re: 2025 Budget Amendment #2

ATTACHMENTS: Ordinance No. 897; Attachment A – Proposed Budget Amendment #2

TYPE OF ACTION: None. First Read.

Discussion:

This proposed budget amendment includes the following:

- Increase in revenues and expenditures - \$75,000 for TIB W. Maple Street project.
- Increase in revenues and expenditures - \$350,000 for TIB Otta Seal project.

ORDINANCE NO. 897

**AN ORDINANCE OF THE CITY OF MCCLEARY,
WASHINGTON, AMENDING THE 2025 ANNUAL
BUDGET TO REFLECT REVISED REVENUES,
EXPENDITURES, AND FUND BALANCES; AND
PROVIDING FOR SEVERABILITY AND AN EFFECTIVE
DATE.**

R E C I T A L S:

WHEREAS, on December 18, 2024, the City Council adopted, and the Mayor approved, Ordinance No. 894 establishing the 2025 budget; and

WHEREAS, on July 9, 2025, the City Council adopted, and the Mayor approved, Ordinance No. 895 amending the 2025 budget; and

WHEREAS, during ongoing budget review, the City Council has identified necessary adjustments to better serve the City of McCleary; and

WHEREAS, the City Council has determined it is in the best interest of the City to increase the Street Fund budget by \$425,000, to be fully offset by additional revenue; and

WHEREAS, the City has provided public notice and opportunities for public input in accordance with state and local requirements, including public comment before the City Council.

NOW, THEREFORE, the City Council of the City of McCleary, Washington do ordain as follows:

SECTION 1: The 2025 Annual Budget, as adopted by Ordinance No. 894, and amended by Ordinance No. 895, is hereby amended as set forth in **Attachment A**, which is incorporated herein by reference and made part of this ordinance.

SECTION 2: SEVERABILITY. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

SECTION 3: CORRECTIONS. Upon approval of the Mayor and City Attorney, the Clerk-Controller and the Code Reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors, references to other local, state, or federal laws, codes, rules, regulations, or ordinance number and section/subsection numbering.

SECTION 4: EFFECTIVE DATE. This ordinance, being an exercise of power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

PASSED THIS _____ DAY OF December, 2025 by the City Council of the City of McCleary and signed in approval therewith this _____ day of December, 2025.

CITY OF MCCLEARY:

BRYCEN HUFF, Mayor Pro-Tem

ATTEST:

JAMIE VINEYARD, City Clerk-Treasurer

APPROVED AS TO FORM:

MADISON A. PLEASANT, City Attorney

PUBLISHED: _____

EFFECTIVE DATE: _____

ATTACHMENT A**2025 Budget Amendment #2***Amending Attachment A to Ordinance #895*

Fund	Revenues		
	Ordinance #895	Amended	Increase (Decrease)
001 - Current Expense	1,510,460	1,510,460	-
002 - Current Expense Reserve	-	-	-
102 - Street Fund	623,055	1,048,055	425,000
120 - Street Reserve	-	-	-
122 - Fire Levy LID Lift	-	-	-
301 - Real Estate Excise Tax	35,000	35,000	-
302 - Street Equipment Replacement	-	-	-
304 - Light & Power Equip Replacement	-	-	-
305 - Water Equipment Replacement	-	-	-
307 - Sewer Equipment Replacement	-	-	-
309 - Storm Equipment Replacement	-	-	-
321 - Police Equipment Replacement	-	-	-
322 - Fire Equipment Replacement	-	-	-
336 - Park & Cemetery Equip Replacement	-	-	-
401 - Light and Power	3,858,440	3,858,440	-
405 - Water	1,117,900	1,117,900	-
407 - Sewer	1,167,800	1,167,800	-
409 - Storm Water	210,525	210,525	-
410 - Light & Power Reserve	-	-	-
413 - Ambulance Fund	140,000	140,000	-
421 - Sewer Bond Reserve	146,400	146,400	-
422 - Water Reserve	-	-	-
423 - Sewer Reserve	-	-	-
Total	8,809,580	9,234,580	425,000

Fund	Expenditures		
	Ordinance #895	Amended	Increase (Decrease)
001 - Current Expense	1,495,493	1,495,493	-
002 - Current Expense Reserve	-	-	-
102 - Street Fund	652,620	1,077,620	425,000
120 - Street Reserve	-	-	-
122 - Fire Levy LID Lift	-	-	-
301 - Real Estate Excise Tax	147,500	147,500	-
302 - Street Equipment Replacement	-	-	-
304 - Light & Power Equip Replacement	142,000	142,000	-
305 - Water Equipment Replacement	22,000	22,000	-
307 - Sewer Equipment Replacement	-	-	-
309 - Storm Equipment Replacement	-	-	-
321 - Police Equipment Replacement	-	-	-
322 - Fire Equipment Replacement	-	-	-
336 - Park & Cemetery Equip Replacement	-	-	-
401 - Light and Power	4,012,651	4,012,651	-
405 - Water	889,245	889,245	-
407 - Sewer	949,119	949,119	-
409 - Storm Water	170,776	170,776	-
410 - Light & Power Reserve	-	-	-
413 - Ambulance Fund	140,119	140,119	-
421 - Sewer Bond Reserve	143,700	143,700	-
422 - Water Reserve	-	-	-
423 - Sewer Reserve	147,000	147,000	-
Total	8,912,223	9,337,223	425,000

ORDINANCE - 4
11/14/25
MAP

CITY OF McCLEARY
100 SOUTH 3RD STREET
McCLEARY, WASHINGTON 98557

ORDINANCE NO. _____**AN ORDINANCE AN ORDINANCE ADOPTING A
BUDGET FUNDING THE OPERATIONS OF THE CITY
OF McCLEARY FOR THE CALENDAR YEAR 2026.****R E C I T A L S:**

WHEREAS, with the aid of the City staff, the Mayor and City Council have undertaken a review of the anticipated expenditures which are necessary to fund the operation of the City during the year 2026. At the same time, City Staff, the Mayor and City Council have undertaken a review of the revenue projections for the same period; and

WHEREAS, during the course of this review, the Council and Mayor received a draft budget from the City Clerk which contained an extensive analysis of the anticipated fiscal needs for each city department for 2026; and

WHEREAS, over the last weeks, the Council and Mayor have held a series of workshops which have been open to the Public so as to insure the maximum amount of public input. This has involved receiving information from each of the department heads as to the operational activities of their departments; and

WHEREAS, in addition to the public workshops, the course of the review had included all statutorily required public notices having been given and hearings held; and

WHEREAS, prior to the finalization of the 2026 budget, the Council has adopted and the Mayor has signed an ordinance establishing the authorized level of taxation on real property within the City; and

WHEREAS, prior to the finalization of this budget, the Council adopted and thereafter the Mayor signed an ordinance establishing the authorized level of taxation on real property within

the City. A certified copy of that ordinance has been delivered to the appropriate County officials by the Clerk-Treasurer; and

WHEREAS, after a final review by the elected officials and staff, it has been determined by the Council that the best interests of the Citizens and this City are served by the adoption of a budget as set forth upon Attachment “A,” and

WHEREAS, the budget as set forth is projected to be balanced in terms of both income and expenditures;

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF MCCLEARY, THE MAYOR CONCURRING:

SECTION 1: That chart of funds attached hereto as *Attachment A*, being incorporated by this reference, showing projected expenditures and income shall constitute and is hereby adopted as the budget for the City of McCleary for the year 2026.

SECTION 2: A full and complete budget document showing in detail the revenues and expenditures, and wages and salaries anticipated and/or made pursuant to the provisions of Section I of this Ordinance is on file with the Office of the Clerk-Treasurer, City of McCleary, and shall be available to any interested citizen during the regular business hours of the City and also shall be posted upon the City's website. The Clerk-Treasurer shall further take such steps as are necessary to distribute information as to the budget to those governmental agencies, if any, to which such information is to be provided.

SECTION 3: SEVERABILITY. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof,

irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

SECTION 4: CORRECTIONS. Upon approval of the Mayor and City Attorney, the Clerk-Controller and the Code Reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors, references to other local, state, or federal laws, codes, rules, or regulations, or ordinance number and section/subsection numbering.

SECTION 5: EFFECTIVE DATE. This Ordinance shall take effect upon the fifth day following date of publication.

PASSED this ____ day of _____, 2025, by the City Council of the City of McCleary, and signed in authentication thereof this _____ day of _____, 2025.

CITY OF McCLEARY:

Brycen Huff, Mayor Pro-Tem

ATTEST:

Jamie Vinyard, City Clerk-Treasurer

APPROVED AS TO FORM:

Madison A. Pleasant, City Attorney

Attachment A

2026 Budget Summary

Fund	Beginning Fund Balance	Revenues	Expenditures	Increase (Decrease)	Ending Fund Balance
001 - Current Expense	308,970	1,563,900	1,589,704	(25,804)	283,166
002 - Current Expense Reserve	242,614	-	-	-	242,614
102 - Street Fund	2,515	622,199	622,199	0	2,515
120 - Street Reserve	57,480	-	-	-	57,480
122 - Fire Levy LID Lift	211,901	-	211,901	(211,901)	0
301 - Real Estate Excise Tax	247,548	35,000	-	35,000	282,548
302 - Street Equipment Replacement	17,041	-	-	-	17,041
304 - Light & Power Equip Replacement	108,693	-	-	-	108,693
305 - Water Equipment Replacement	290,680	-	-	-	290,680
307 - Sewer Equipment Replacement	21,938	-	-	-	21,938
309 - Storm Equipment Replacement	21,292	-	-	-	21,292
321 - Police Equipment Replacement	4,453	-	4,453	(4,453)	(0)
322 - Fire Equipment Replacement	108,151	-	10,000	(10,000)	98,151
336 - Park & Cemetery Equip Replacement	53,643	-	-	-	53,643
401 - Light and Power	249,808	3,671,400	3,772,493	(101,093)	148,715
405 - Water	957,724	1,026,600	980,150	46,450	1,004,174
407 - Sewer	114,492	1,192,000	1,149,761	42,239	156,730
409 - Storm Water	91,099	187,300	122,595	64,705	155,804
410 - Light & Power Reserve	359,663	-	113,000	(113,000)	246,663
413 - Ambulance Fund	49,480	140,000	161,135	(21,135)	28,345
421 - Sewer Bond Reserve	12,667	143,000	142,375	625	13,292
422 - Water Reserve	501,840	-	104,000	(104,000)	397,840
423 - Sewer Reserve	6,864	-	-	-	6,864
Total	4,040,554	8,581,399	8,983,766	(402,367)	3,638,187



City of McCleary

SECTION 3: CITY OF MCCLEARY BID PROPOSAL FORM**Truck Load:****35 35' Western Red Cedar CL4 Fully Treated****Drill Pattern: MSP-6****24 45' Western Cedar CL 4 Fully Treated****Drilling Pattern: MSP-8A**

All poles must be Western Red Cedar per ANSI 05.1 latest standards; full length pressure treated with Penta per AWPA P8 & P9-a to a minimum net retention of 1.0 lbs. per cubic foot by assay per AWPA H-1 and CL 4 latest standards. Each pole shall bear a butt tag showing class, length, manufacturer and date of manufacture.

All poles F.O.B City of McCleary to be delivered and unloaded at the City's utility storage yard, within 60 day of notice of bid award.

Item Description		Quantity	Unit Price	Total Price
1	35' Western Red Cedar CL4 Fully Treated, Drill Pattern MSP-6	35	\$ 728.47	\$ 25,496.45
2	45' Western Red Cedar CL4 Fully Treated, Drill Pattern MSP-8A	24	\$ 1,081.56	\$ 25,957.44

TOTAL BID PRICE: \$ 51,453.89**LEAD TIME (in days):** 49-56 Days ARO**Bidder Information**Name: Stella-Jones Corporation UBI: 603-109-994 Physical Business Address: 1640 Marc Avenue, Tacoma, WA 98421-2939Telephone Number: 800-426-8430 Email Address: PAgnelli@stella-jones.com**OFFICIAL AUTHORIZED TO SIGN FOR BIDDER**Name: Phil Agnelli Title: Contract and Product Development Manager Signature:  Date: October 21, 2025City of McCleary, 100 S. 3rd Street, McCleary, WA 98557 - 360-495-3667 - www.cityofmccleary.com

City of McCleary

Preliminary Budget 2026

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Mayor's Budget Message

1) Executive Summary

This budget focuses on essentials, reliability, and affordability. The budget as presented includes CPI rate adjustments generating \$110,000 in revenue. I propose achieving 0% rate increases for Electric, Water, and Sewer through strategic cost reductions and alternative revenues—protecting affordability while building fiscal resilience.

By the Numbers (2026)

Proposed Rate Policy:

- **0% increase** for Electric, Water, Sewer (replacing \$110K CPI revenue through efficiencies)
- **Stormwater:** CPI adjustment per ordinance (~3%)
- **Property Tax:** No levy increase (bank capacity)
- **Utility Taxes:** No percentage increases

Affordability Strategy (replaces \$110K CPI revenue):

- Light & Power: Reduce department expenses = **\$205,000** savings
- Solar Farm: **\$43,000** annual revenue (zero city capital cost)
- Transportation Benefit District: \$40,000-\$80,000 potential
- Business licensing and city fee review: \$10,000-\$25,000 potential
- **Total: \$298,000-\$353,000 | Net surplus: \$188,000-\$243,000**

Additional Revenue Consideration:

- Fire Levy: Evaluate placing lapsed fire levy before voters for Fire service funding

Major Projects:

- **Beerbower Park Phase 1:** \$753,000 (RCO \$500K + Commerce \$253K + \$93K in-kind match)
- **Streets:** \$532,000 capital investment (federal grant + match)
- **Alleys:** Priority for 2026 maintenance

2) Community Highlights & 2026 Priorities

2025 Accomplishments:

- Completed W. Maple Street sidewalk (Beehive to Transit Station)
- Finished chip & fog s
- ealing on poor-condition streets
- Installed wastewater treatment plant chiller
- Recovered legacy payment errors and reduced unnecessary spending
- Restored Civil Service Commission with regular meetings
- Modernized utility meter-reading and outage reporting systems
- Installed public safety cameras at Beerbower Park and Transit Station

2026 Focus:

- Deliver Beerbower Park Phase 1 improvements
- Complete Light & Power cutover project
- Implement operational efficiencies in the Power Department to protect residents from rate increases
- Advance Solar Farm for long-term rate stability (\$43K annually, \$860K+ over 20 years)
- Develop Transportation Benefit District, business licensing, and comprehensive city fee review
- Evaluate fire levy ballot measure for Fire service funding

3) Rate Policy & Financial Strategy

Proposed 0% Rate Increases

The budget includes \$110,000 from CPI rate increases. I propose giving up this revenue and replacing it through:

1. **Light & Power Cost Reduction:** Reduce department expenses = \$205,000 savings (requires operational restructuring and Council approval)
2. **Solar Farm:** \$43,000 annually (zero capital cost; \$3,583/month cost of delay)
3. **Transportation Benefit District:** \$40,000-\$80,000 (vehicle fee \$20-50; ~2,000 vehicles)
4. **Business licensing and city fee review:** \$10,000-\$25,000 (supports economic development tracking and ensures fees reflect actual service costs)

Financial Result: Creates \$188,000-\$243,000 surplus for reserve rebuilding, infrastructure investment, and fiscal resilience.

Fire Levy Consideration

The City's fire levy has lapsed. Council should consider placing a fire levy measure before voters to provide dedicated funding for Fire services. This would:

- Provide sustainable funding for fire protection services
- Reduce pressure on General Fund for Fire operations
- Allow voters to directly support public safety services
- Require ballot measure preparation and public education campaign
- Timeline: Could be placed on 2026 ballot with Council direction

Note: Stormwater follows CPI ordinance (calculated as average of Seattle-Tacoma-Bremerton and US All City CPI-U, June-to-June). No utility tax percentage increases proposed.

Affordability & Reserves

- Develop low-income utility assistance policy
- General Fund reserves currently at 17.8% of expenditures (below recommended 25-35%)
- Surplus from affordability strategy enables reserve rebuilding toward industry standards
- Property tax capacity banked to preserve future flexibility

4) Major Expenditures & Capital Projects

Beerbower Park Phase 1 – Fully Funded (\$753,000)

Funding: RCO \$500K + Commerce \$253K + in-kind match \$93K

Improvements:

- Playground extension (20 ft), equipment replacement, inclusive pieces, rubber tile surface
- Walking path loop around park
- Pickleball and basketball court resurfacing
- ADA restroom upgrades with full replumb
- Electronic reader board, south parking resurfacing
- Community garden in northwest corner
- Beautification: benches, picnic tables, planters, landscaping

Timeline: Archaeological review early 2026; construction through year

Streets & Transportation (\$532,000)

- Federal transportation grant project (planning/engineering phase)
- Routine maintenance: crosswalks, curb painting, pothole response
- **Alleys:** Top priority
- Lower 3rd Street: Reserve match; pursuing legislative support
- S. 6th Street sidewalk: Maintain 5% TIB match for connectors

Public Safety

- Police equipment: \$4,453 (state standards compliance)
- Fire equipment: \$10,000
- Fire Levy LID Lift: \$211,901 (completing projects; fund depleted)

Utilities

- Light & Power: Complete cutover project; operational restructuring; \$113K reserve utilization
- Water/Sewer/Storm: Advance Capital Facilities Plan; prioritize reliability and compliance

5) Staffing, Risks & Implementation

Staffing & Operational Efficiency

- **Light & Power:** Reduce department expenses by \$205,000 through operational restructuring — requires detailed plan with service level protections and performance monitoring
- **Citywide hiring freeze:** No new positions except critical emergencies
- IBEW negotiations underway; any agreement incorporated via amendment
- Emphasis on cross-training, process improvements, and workload management

Key Risks & Mitigation

1. **Operational risk:** Light & Power expense reduction requires excellent transition planning and service level monitoring
2. **Solar Farm delay:** \$3,583/month cost; resolve deliberations and begin Q1 2026
3. **Alternative revenue timing:** TBD, business licensing, and fee review require Q1 Council actions
4. **Financial cushion:** Core strategy (Power savings \$205K + Solar \$43K = \$248K) provides \$138K surplus even if TBD/licensing/fees produce zero

Critical Decisions

1. Utility rate policy (CPI vs. 0% with replacement strategy)
2. Light & Power expense reduction plan (\$205,000 savings)
3. Solar Farm approval (\$43,000 annual benefit, zero capital cost)
4. Transportation Benefit District formation (Q1 2026)
5. Business licensing ordinance and comprehensive city fee review (Q1 2026)
6. Fire levy ballot measure consideration for voter approval

6) The Choice: Two Paths Forward

Path A (Budget as Presented):

- Apply CPI increases (~\$110K revenue)
- Maintain current staffing
- Reserves decline \$290,709

Path B (Mayor's Proposal):

- **0% rates** for Electric, Water, Sewer
- Reduce Light & Power expenses by \$205,000
- Activate Solar Farm and alternative revenues
- Create **\$188K-\$243K surplus** for reserves and infrastructure
- Transform Light & Power from deficit to surplus
- Build long-term revenue diversification
- Demonstrate operational excellence and fiscal innovation

Path B Requirements:

- Light & Power operational restructuring plan
- Solar Farm approval
- Council actions on TBD, business licensing, and fee review
- Performance monitoring
- Fire levy ballot measure evaluation and preparation

7) Closing

This budget reflects my commitment to keeping McCleary affordable while moving our city forward. Through operational efficiency and smart revenue strategies, we can protect residents from rate increases, strengthen our fiscal position, and invest in our community's future. McCleary will remain an affordable place to live, work, and raise a family.

Respectfully submitted,

Chris Miller
Mayor of McCleary

Elected Officials

		<u>Term Expires:</u>
Chris Miller	Mayor	December 31, 2025
Jacob Simmons	Council Position #1	December 31, 2026
Brycen Huff	Council Position #2	December 31, 2026
Brent Schiller	Council Position #3	December 31, 2025
Andrea Dahl	Council Position #4	December 31, 2025
Keith Klimek	Council Position #5	December 31, 2025

Staff

Jon Martin	City Administrator
Jamie Vinyard	City Clerk-Treasurer
Vacant	Public Works Director
Ryan Miskell	Police Chief

Budget Development Process

The budget includes financial planning and legal authority to obligate public funds. Additionally, the budget provides policy direction by the City Council to the staff and community.

The budget serves four functions:

It is a Policy Document

The budget functions as a policy document in that the decisions made within the budget will reflect the general principles or plans that guide the actions taken for the future. As a policy document, the budget makes specific attempts to link desired goals and policy direction to the actual day-to-day activities of the City staff.

It is an Operational Guide

The budget of the city reflects its operations. Activities of each City fund or department have been planned, formalized and described in the following sections. This process will help to maintain an understanding of the various operations of the City and how they relate to each other and to the attainment of the policy issues and goals of the City Council.

It is a Link with the General Public

The budget provides a unique opportunity to allow and encourage public review of City operations. The budget describes the activities of the city, the purpose of those activities, future implications, and the direct relationship to citizens.

It is a Legally Required Financial Planning Tool

Preparing and adopting a budget is a state law requirement of all cities as stated in Title 35A of the Revised Code of Washington (RCW). The budget must be adopted as a balanced budget and must be in place prior to the beginning of the City's fiscal year. The budget is the legal authority to expend public funds and controls those expenditures by limiting the amount of appropriation at the fund level. The revenues of the City are estimated, along with available cash carry-forward, to determine funds available.

The City operates on a calendar-year basis. The city utilizes an incremental budgeting approach that assumes, for most functions of government, that the current year's budget is indicative of the base required for the following year. Any increases are incremental and based on needs defined by budget policies, emerging issues, Council goals and available resources.

Budget Calendar

October 22

- Mayor's proposed budget + budget message presented to Council
- Public hearing – revenue sources

November 5

- First read – property tax ordinance
- Budget discussion (if needed)

November 19

- Public hearing on preliminary budget
- Second read – property tax ordinance
- First read – budget ordinance

December 3

- Public hearing on final budget
- Second read – budget ordinance & budget adoption

After the budget is adopted, the City enters a budget implementation and monitoring stage. Throughout the year, expenditures are monitored by the City Clerk and department directors to ensure that funds are within the approved budget. The City Clerk provides the City Council with quarterly reports to keep them current with the City's financial condition.

The Mayor is authorized to transfer budgeted amounts within a fund; however, any revisions that alter the total expenditures of a fund, or that affect the number of authorized employee positions, position titles, salary ranges or other conditions of employment must be approved by the City Council.

When the City Council determines that it is in the best interest of the City to increase or decrease the appropriation for a fund, it may do so by ordinance adopted by Council.

Budget Principles

General Principles

- Department directors have primary responsibility for formulating budget proposals in line with City Council and Mayor directions, and for implementing them once they are approved.
- The City Clerk Treasurer is responsible for coordinating the overall preparation and administration of the City's budget. This function is fulfilled in compliance with applicable State of Washington statutes governing local government budgeting practices.
- The City Clerk Treasurer assists department staff in identifying budget problems, formulating solutions and alternatives, and implementing any necessary corrective actions.
- If presented, Interfund charges will be based on recovery of costs associated with providing those services.
- Budget adjustments requiring City Council approval will occur through the ordinance process at the fund level prior to the end of the fiscal year.
- The City's budget presentation will be directed at displaying the City's budget in a Council and Citizen-friendly format.

Basis of Accounting

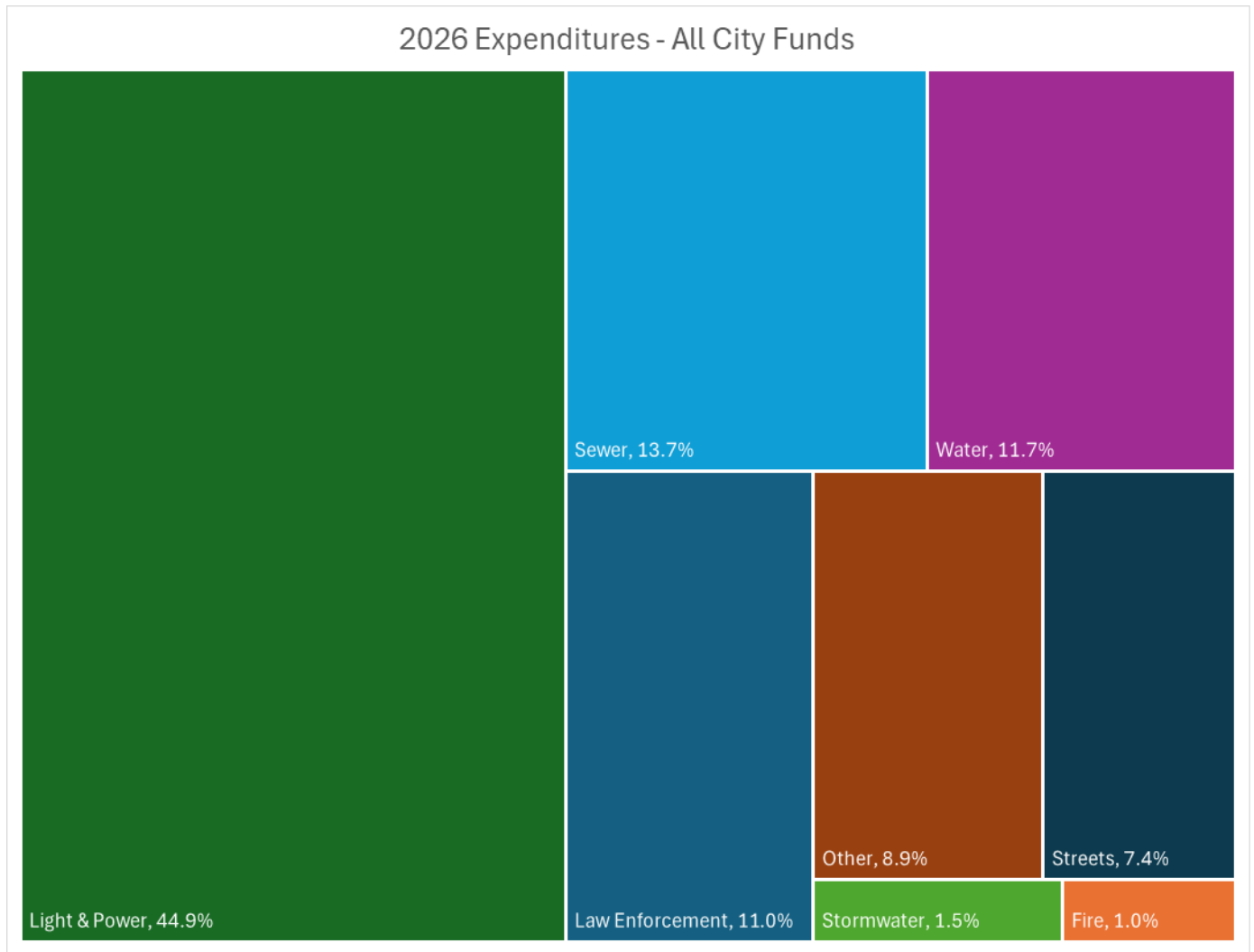
- Annual appropriated budgets are adopted for all funds on the cash basis of accounting.
- Budgets are adopted at the fund level that constitutes legal authority for expenditures. Annual appropriations lapse at the end of the fiscal period.
- The **General Fund** is the primary fund of the City. It accounts for all financial resources except those required or elected to be accounted for in another fund.
- **Special Revenue Funds** account for revenue sources that are legally restricted or designated to finance certain activities.
- **Capital Project Funds** account for major construction projects.
- **Enterprise Funds** account for operations that provide goods and services to the general public and are supported primarily by user charges.

City-Wide Budget Summary

<u>Fund</u>	<u>Beginning Fund Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Increase (Decrease)</u>	<u>Ending Fund Balance</u>
001 - Current Expense	308,970	1,563,900	1,589,704	(25,804)	283,166
002 - Current Expense Reserve	242,614	-	-	-	242,614
102 - Street Fund	2,515	622,199	622,199	0	2,515
120 - Street Reserve	57,480	-	-	-	57,480
122 - Fire Levy LID Lift	211,901	-	211,901	(211,901)	0
301 - Real Estate Excise Tax	247,548	35,000	-	35,000	282,548
302 - Street Equipment Replacement	17,041	-	-	-	17,041
304 - Light & Power Equip Replacement	108,693	-	-	-	108,693
305 - Water Equipment Replacement	290,680	-	-	-	290,680
307 - Sewer Equipment Replacement	21,938	-	-	-	21,938
309 - Storm Equipment Replacement	21,292	-	-	-	21,292
321 - Police Equipment Replacement	4,453	-	4,453	(4,453)	(0)
322 - Fire Equipment Replacement	108,151	-	10,000	(10,000)	98,151
336 - Park & Cemetery Equip Replacement	53,643	-	-	-	53,643
401 - Light and Power	249,808	3,671,400	3,772,493	(101,093)	148,715
405 - Water	957,724	1,026,600	980,150	46,450	1,004,174
407 - Sewer	114,492	1,192,000	1,149,761	42,239	156,730
409 - Storm Water	91,099	187,300	122,595	64,705	155,804
410 - Light & Power Reserve	359,663	-	113,000	(113,000)	246,663
413 - Ambulance Fund	49,480	140,000	161,135	(21,135)	28,345
421 - Sewer Bond Reserve	12,667	143,000	142,375	625	13,292
422 - Water Reserve	501,840	-	104,000	(104,000)	397,840
423 - Sewer Reserve	6,864	-	-	-	6,864
Total	4,040,554	8,581,399	8,983,766	(402,367)	3,638,187

2026 Revenue Sources - All City Funds





Cost Allocation

Background

Indirect cost allocation is a method to determine and assign the cost of central services to the internal users of those services. Cost allocation enables local governments to more accurately account for the complete cost of the services it provides, and to provide a clear/concise method to use in budget development.

Indirect costs include central services costs related to legislative, executive, administration, finance, and legal services.

Cost allocation plans share indirect costs across programs, activities, funds and departments. The term “allocation” implies that there is no precise method for charging indirect costs, however cost allocations should be designed to provide a consistent, reasonable and equitable means to allocate costs.

Funds to Be Charged

An indirect cost allocation plan is intended to charge restricted funds for a fair and equitable portion of central services costs. The City has two fund types that could be eligible for indirect cost allocation – special revenue funds and enterprise funds.

Special revenue funds must be at least partially funded by an externally restricted or internally assigned revenue source; however, the special revenue funds can be, and many are, subsidized by the general fund. Therefore, there is no benefit to be had by including most special revenue funds in the indirect cost allocation plan (increasing expenditures in funds subsidized by the general fund would simply increase the amount of general fund subsidy required).

The City’s enterprise funds must be self-supporting and cannot receive general fund support in the form of subsidization or services provided at no charge. An indirect cost allocation plan is the appropriate way to charge enterprise funds for services provided by the general fund. The City’s current enterprise funds subject to allocation are Light & Power, Water, Sewer, Storm, and Ambulance.

The cost allocation plan shall be developed based on the principle that costs will be split between general government activities (those pertaining to the general fund and special revenue funds) and enterprise activities. Enterprise activities will be further allocated by fund, based on the criteria described below. General government activities will remain in the general fund.

Costs to Be Allocated

The following costs are subject to allocation:

- Salaries, benefits, supplies, training, equipment, etc. associated with:
 - o Mayor and City Council (511)
 - o City Administrator/Mayor (513)
 - o Finance Department (514)
 - o Legal (515)

Costs listed above are paid for out of the general fund and primarily exist for the support of the City as a whole. Costs included in the allocation plan should be administrative in nature and must be reasonably perceived to benefit all City funds. Therefore, the cost of services such as public safety, street maintenance, community events, etc. are excluded from the plan and are not subject to allocation.

Activities & Measurement Criteria

The activities on which to base allocations and the measurement criteria for those activities are identified in the following table.

ACTIVITIES	MEASUREMENT CRITERIA
Payroll	Salaries/benefits expense
Utility Billing	Total revenue
Accounts Payable	Non-salary expenses
Mayor and Council	Quantity of agenda items
General accounting & administration	Total expenses w/out transfers or debt service
Insurance	Total expenses w/out transfers or debt service

Budget & Accounting Procedures

1/12th of the budgeted overhead allocation for the year will be charged each month.

At year end, actual costs shall be input into the plan and a year-end adjustment processed. The adjustment should be based on actual cost inputs into the plan (i.e., actual costs incurred by the “charging” General Fund departments). The allocation factors (each “receiving” department’s proportionate share) will not be updated as part of the year end adjustment. The purpose of the year end adjustment is to allocate the correct total cost, but not to change the percentages charged to each fund.

The cost allocation plan should be reviewed during each budget development cycle. It is not necessary to update the activities or measurement criteria on an annual basis if the plan has been reviewed for general reasonableness. If significant changes have been made which may affect the overall allocation percentages then the plan should be updated. The plan should be updated at least every three years.

Costs Excluded from Allocation

- A) This plan assumes that Public Works staff will begin charging direct time to appropriate funds/departments based on actual hours worked. The existing allocation process will be discontinued.
- B) Insurance will be charged directly based on the following percentages (percent of total expenses, excluding debt service and transfers):

001 General Fund – 22%

401 Light & Power – 48%

405 Water – 11%

407 Sewer – 15%

409 Stormwater – 2%

413 Ambulance – 2%

Authorized Positions

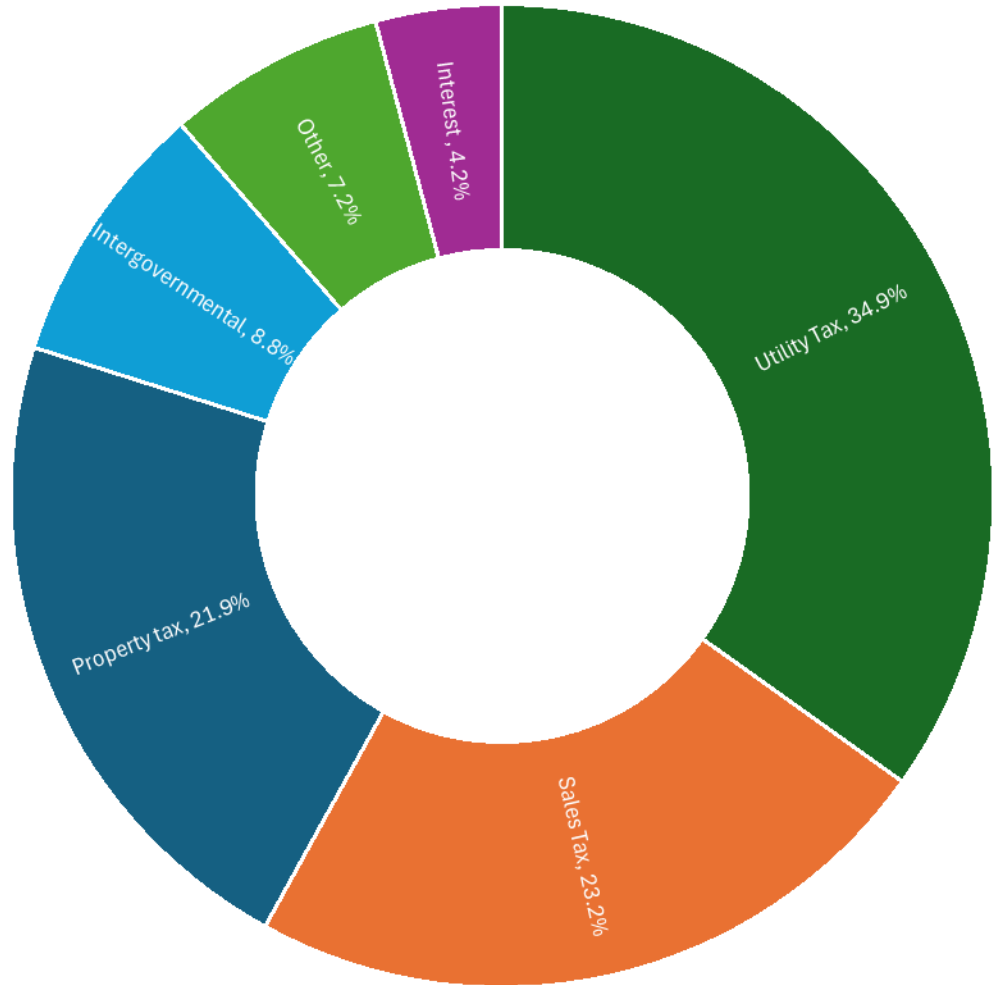
Position	2025 FTE	2026 FTE	2026 Pay Range		
			Low	High	
Exempt:					
City Administrator	1	1	122,304		Annual
Director of Public Works	--	--			
City Clerk-Treasurer	1	1	7,122	8,052	Monthly
Police Chief	1	1	7,280	8,320	Monthly
IBEW:					
Deputy Clerk	1	1	6,451		Monthly 2025 wage
Utility Accounts Manager	1	1	5,689	6,290	Monthly scale -
PW Planning Assistant	1	1	4,728	5,222	Monthly pending new
Office Clerk	--	--	4,453	4,923	Monthly contract
Sr. Journeyman Lineman	1	1	69.46		Hourly (current
Journeyman Lineman	3	4	58.65		Hourly contract
Line Equipment Operator	1	1	50.63		Hourly expires at end
Lineman in Training	1	--	50.63		Hourly of 2025)
Teamsters:					
Police Records Clerk	0.5	0.5	4,726	5,120	Monthly
WWTP Manager	1	1	5,360	6,700	Monthly
WWTP Operator II	1	1	4,659	5,824	Monthly
PW Field Crew Foreperson	1	1	4,659	5,284	Monthly
Utility Maintenance II	2	2	4,202	5,253	Monthly
Utility Maintenance I	2	2	3,724	4,656	Monthly
FOP - Police:					
Police Sergeant	1	--	7,643	7,643	Monthly
Police Officer	3	4	5,710	6,948	Monthly
Total Regular FTE	23.5	23.5			
Part-time:					
PT Ground Maintenance I	--	--			
PT PW Summer help	--	--			
Fire/Stipend:					
Chief	1	1			
Assistant Chief	1	1			
Firefighters	16	16			

Current Expense

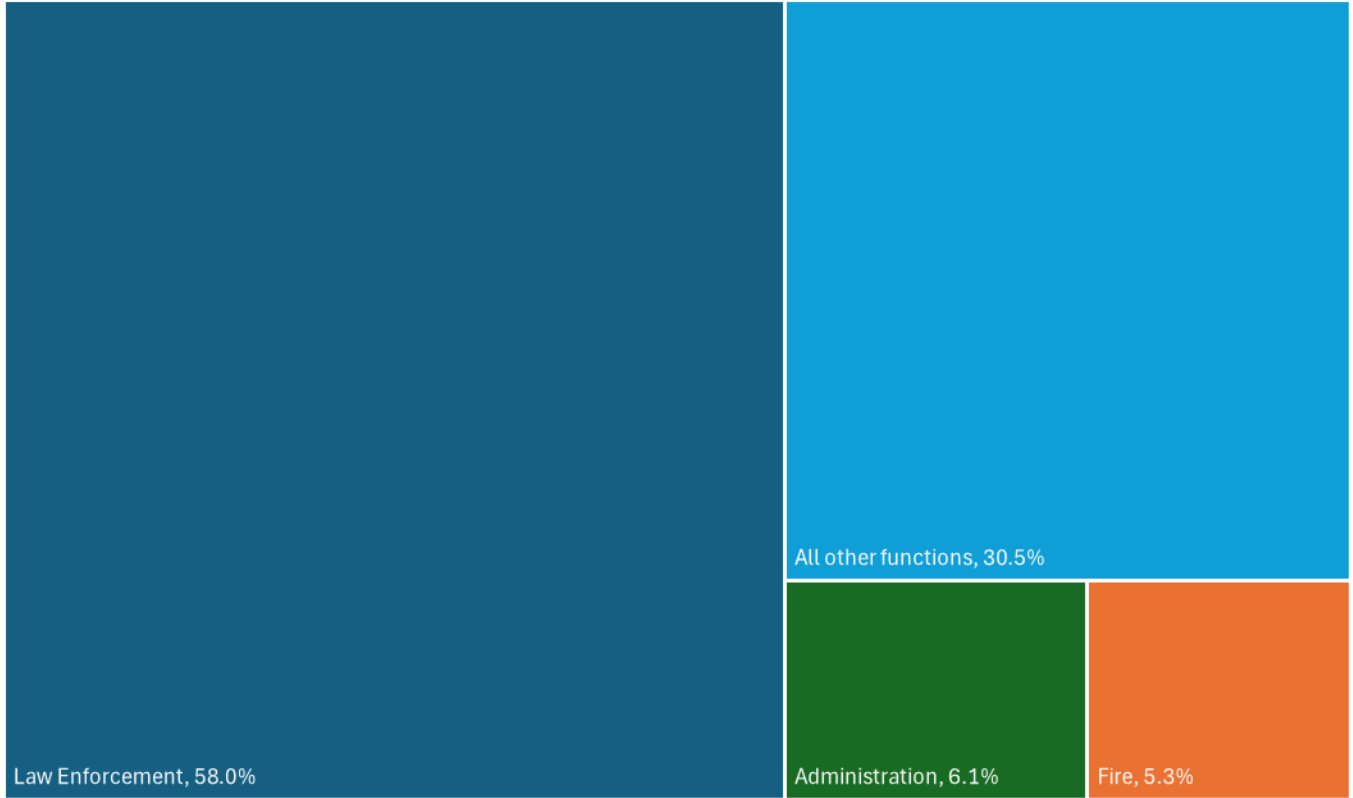
<u>Account</u>	<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
308 Beginning Fund Balance		485,913	433,798	294,212	144,874	308,970
310 Taxes		1,134,525	1,161,516	1,157,896	1,222,533	1,249,300
320 Licenses & Permits		31,283	20,484	12,606	13,046	13,000
330 Intergovernmental Revenues		364,454	116,161	117,792	117,536	137,000
340 Charges For Services		6,818	7,249	8,361	8,283	8,300
350 Fines & Forfeitures		41,074	38,336	33,658	24,106	24,200
360 Misc Revenues		51,091	44,133	65,959	188,639	121,600
380 Non Revenues		10,925	13,364	9,702	10,458	10,500
390 Loan Proceeds		-	-	-	-	-
Total Revenues		1,640,170	1,401,242	1,405,973	1,584,601	1,563,900
511 Legislative		7,468	6,044	3,066	1,879	5,308
512 Judicial		19,725	24,400	19,825	21,000	21,000
513 Executive		10,151	10,370	7,075	3,255	37,064
514 Administration		226,268	131,683	140,791	150,981	97,725
515 Legal Services		85,236	47,017	55,168	53,032	57,000
518 Central Services		24,687	1,042	268	239	-
519 General Government Services		23,662	29,666	42,134	92,452	100,000
521 Law Enforcement		823,079	890,516	906,396	886,207	921,989
522 Fire Control		65,430	154,770	96,259	61,380	85,015
523 Jail Costs		-	-	-	7,065	7,000
524 Protective Inspections		41,907	33,608	34,615	34,807	34,345
525 ARPA		-	-	-	-	-
528 Communications & Dispatch		50,663	46,730	23,692	21,413	15,283
531 Storm Water		1,499	1,773	1,885	3,040	3,000
536 Cemetery		27,394	37,296	25,167	18,694	28,215
538 Other Utilities		247	269	276	279	-
558 Planning & Community Development		26,647	5,000	-	-	9,690
571 Education		1,887	435	-	-	-
572 Libraries		4,835	6,337	5,221	5,692	6,000
576 Park Facilities		47,386	55,072	53,090	38,970	78,517
580 Non Expenditures		3,951	(4,016)	8,691	-	-
591 Debt Service		7,716	8,627	21,691	20,121	17,607
594 Capital Expenditures		9,348	17,439	-	-	5,547
597 Interfund Transfers		183,100	36,750	110,000	-	59,398
Total Expenditures		1,692,285	1,540,829	1,555,310	1,420,505	1,589,704
Revenues less expenditures		(52,115)	(139,587)	(149,337)	164,096	(25,804)
508 Ending Fund Balance		433,798	294,212	144,874	308,970	283,166
Ending Fund Balance as % of Expenditures		26%	19%	9%	22%	18%

The budgeted decrease in fund balance is due to two one-time items: 1) 2026 is the last year in which property tax revenue will be decreased by \$16,000 to correct prior over-levy; 3) \$10,000 for a portion of the local match related to a grant-funded Street project (majority of the match is coming from the fire levy fund in the amount of \$212,000).

2026 Revenue Sources - Current Expense Fund



2026 Expenditures - Current Expense Fund



<u>Current Expense - By Object</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	799,075	891,552	894,687	899,542	1,316,575
Supplies	63,000	97,159	93,559	50,249	74,250
Services	509,832	425,111	432,329	431,472	116,327
Debt Service	7,716	8,627	21,691	20,121	17,607
Capital Outlay	129,562	81,629	3,044	19,122	5,547
Interfund Transfers	183,100	36,750	110,000	-	59,398
	1,692,285	1,540,829	1,555,310	1,420,505	1,589,704

Current Expense – Department Detail

511 - Legislative

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	7,452	6,013	2,837	1,879	6,459
Supplies	17	31	-	-	250
Services	-	-	229	-	-
Allocated Expenses	-	-	-	-	(1,401)
Total	7,468	6,044	3,066	1,879	5,308

512 - Judicial

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	-	-	-	-	-
Supplies	-	-	-	-	-
Services	19,725	24,400	19,825	21,000	21,000
Total	19,725	24,400	19,825	21,000	21,000

513 - Executive

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	7,697	7,476	3,427	2,231	147,203
Supplies	201	-	16	44	-
Services	2,252	2,894	3,632	980	2,500
Allocated Expenses	-	-	-	-	(112,639)
Total	10,151	10,370	7,075	3,255	37,064

514 - Administration

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	47,312	61,508	84,540	68,087	333,841
Supplies	3,504	11,177	1,870	2,078	2,500
Services	72,308	55,355	54,381	80,816	102,000
Allocated Expenses	-	-	-	-	(340,616)
Capital Outlay	103,145	3,642	-	-	-
Total	226,268	131,683	140,791	150,981	97,725

515 - Legal Services

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	-	-	-	-	-
Supplies	-	-	-	-	-
Services	85,236	47,017	55,168	53,032	57,000
Total	85,236	47,017	55,168	53,032	57,000

518 - Central Services

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	-	-	-	-	-
Supplies	-	-	-	-	-
Services	24,687	1,042	268	239	-
Total	24,687	1,042	268	239	-

519 - General Government

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	-	-	-	-	-
Supplies	-	-	-	-	-
Services	23,662	29,666	42,134	92,452	100,000
Total	23,662	29,666	42,134	92,452	100,000

521 - Law Enforcement

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	675,186	741,461	737,066	791,676	719,739
Supplies	37,125	55,747	65,785	35,687	54,000
Services	110,768	93,309	103,545	58,844	148,250
Total	823,079	890,516	906,396	886,207	921,989

522 - Fire Control

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	25,934	30,650	31,809	4,821	29,015
Supplies	9,726	22,144	7,676	7,456	10,000
Services	23,639	41,428	53,731	29,981	46,000
Capital Outlay	6,132	60,548	3,044	19,122	-
Total	65,430	154,770	96,259	61,380	85,015

523 - Jail Costs

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Salaries & Benefits	-	-	-	-	-
Supplies	-	-	-	-	-
Services	-	-	-	7,065	7,000
Total	-	-	-	7,065	7,000

524 - Protective Inspections

Description	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Budget
Salaries & Benefits	3,987	6,425	8,537	7,032	4,845
Supplies	63	220	297	150	500
Services	26,919	26,963	25,781	27,624	29,000
Capital Outlay	10,938	-	-	-	-
Total	41,907	33,608	34,615	34,807	34,345

528 - Communications & Dispatch

Description	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Budget
Salaries & Benefits	-	-	-	-	-
Supplies	-	-	-	-	-
Services	50,663	46,730	23,692	21,413	15,283
Capital Outlay	-	-	-	-	-
Total	50,663	46,730	23,692	21,413	15,283

531 - Storm Water

Description	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Budget
Salaries & Benefits	-	-	-	-	-
Supplies	-	-	-	-	-
Services	1,499	1,773	1,885	3,040	3,000
Total	1,499	1,773	1,885	3,040	3,000

536 - Cemetery

Description	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Budget
Salaries & Benefits	16,537	21,251	13,350	11,910	21,015
Supplies	2,595	5,427	2,971	1,179	1,500
Services	8,261	10,618	8,846	5,604	5,700
Total	27,394	37,296	25,167	18,694	28,215

572 - Libraries

Description	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Budget
Salaries & Benefits	-	-	-	-	-
Supplies	-	-	-	-	-
Services	4,835	6,337	5,221	5,692	6,000
Total	4,835	6,337	5,221	5,692	6,000

576 - Park Facilities

Description	2022 Actual	2023 Actual	2024 Actual	2025 Projected	2026 Budget
Salaries & Benefits	14,971	16,768	13,120	11,906	44,767
Supplies	3,931	5,994	6,254	3,654	5,500
Services	28,485	32,310	33,716	23,410	28,250
Total	47,386	55,072	53,090	38,970	78,517

Current Expense Reserve

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	217,547	229,294	235,018	242,614	242,614
Misc Revenues	1,747	5,724	7,596	-	-
Transfers In	10,000	-	-	-	-
Total Revenues	11,747	5,724	7,596	-	-
Total Expenditures	-	-	-	-	-
Revenues less expenditures	11,747	5,724	7,596	-	-
Ending Fund Balance	229,294	235,018	242,614	242,614	242,614

Street Fund

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	35,701	45,135	12,110	44,562	2,515
Taxes	39,866	39,390	-	-	-
Licenses & Permits	284	820	406	-	-
Intergovernmental Revenues	70,548	127,846	69,697	511,750	350,900
Misc Revenues	291	303	933	-	-
Non Revenues	72	-	-	-	-
Loan Proceeds	517	1,457	-	-	-
Interfund Transfers	55,000	2,750	100,000	-	271,299
Total Revenues	166,579	172,566	171,036	511,750	622,199
Salaries & Benefits	37,208	43,021	37,975	36,272	39,869
Supplies	10,882	10,921	8,033	6,637	9,250
Services	69,227	76,908	86,878	30,109	35,800
Debt Service	5,691	5,137	5,698	5,836	5,280
Capital Outlay	28,136	69,604	-	474,942	532,000
Interfund Transfers	6,000	-	-	-	-
Total Expenditures	157,144	205,592	138,584	553,797	622,199
Revenues less expenditures	9,434	(33,026)	32,452	(42,047)	0
Ending Fund Balance	45,135	12,110	44,562	2,515	2,515

Street Reserve

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	53,902	54,324	55,680	57,480	57,480
Misc Revenues	422	1,356	1,800	-	-
Total Revenues	422	1,356	1,800	-	-
Total Expenditures	-	-	-	-	-
Revenues less expenditures	422	1,356	1,800	-	-
Ending Fund Balance	54,324	55,680	57,480	57,480	57,480

Fire Levy LID Lift

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	155,742	224,742	211,901	211,901	211,901
Interfund Transfers	69,000	-	-	-	-
Total Revenues	69,000	-	-	-	-
Capital Expenditures	-	12,841	-	-	-
Interfund Transfers	-	-	-	-	211,901
Total Expenditures	-	12,841	-	-	211,901
Revenues less expenditures	69,000	(12,841)	-	-	(211,901)
Ending Fund Balance	224,742	211,901	211,901	211,901	0

Real Estate Excise Tax

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	182,207	235,145	275,017	212,533	247,548
Taxes	51,253	33,533	29,554	35,015	35,000
Misc Revenues	1,685	6,339	7,962	-	-
Total Revenues	52,938	39,872	37,516	35,015	35,000
Interfund Transfers	-	-	100,000	-	-
Total Expenditures	-	-	100,000	-	-
Revenues less expenditures	52,938	39,872	(62,484)	35,015	35,000
Ending Fund Balance	235,145	275,017	212,533	247,548	282,548

Street Managerial Equipment Replacement

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	10,000	16,105	16,507	17,041	17,041
Misc Revenues	105	402	533	-	-
Interfund Transfers	6,000	-	-	-	-
Total Revenues	6,105	402	533	-	-
Total Expenditures	-	-	-	-	-
Revenues less expenditures	6,105	402	533	-	-
Ending Fund Balance	16,105	16,507	17,041	17,041	17,041

Light & Power Equipment Replacement

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	119,881	178,574	240,907	228,693	108,693
Misc Revenues	1,193	4,833	7,786	-	-
Interfund Transfers	57,500	57,500	-	-	-
Total Revenues	58,693	62,333	7,786	-	-
Capital Expenditures	-	-	20,000	120,000	-
Total Expenditures	-	-	20,000	120,000	-
Revenues less expenditures	58,693	62,333	(12,214)	(120,000)	-
Ending Fund Balance	178,574	240,907	228,693	108,693	108,693

Water Equipment Replacement

Beginning Fund Balance	242,545	264,532	291,266	290,680	290,680
Misc Revenues	1,987	6,734	9,414	-	-
Interfund Transfers	20,000	20,000	-	-	-
Total Revenues	21,987	26,734	9,414	-	-
Capital Expenditures	-	-	10,000	-	-
Total Expenditures	-	-	10,000	-	-
Revenues less expenditures	21,987	26,734	(586)	-	-
Ending Fund Balance	264,532	291,266	290,680	290,680	290,680

Sewer Equipment Replacement

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	15,000	30,184	30,938	21,938	21,938
Misc Revenues	184	754	1,000	-	-
Interfund Transfers	15,000	-	-	-	-
Total Revenues	15,184	754	1,000	-	-
Capital Expenditures	-	-	10,000	-	-
Total Expenditures	-	-	10,000	-	-
Revenues less expenditures	15,184	754	(9,000)	-	-
Ending Fund Balance	30,184	30,938	21,938	21,938	21,938

Storm Equipment Replacement

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	10,000	20,123	20,625	21,292	21,292
Misc Revenues	123	502	667	-	-
Interfund Transfers	10,000	-	-	-	-
Total Revenues	10,123	502	667	-	-
Total Expenditures	-	-	-	-	-
Revenues less expenditures	10,123	502	667	-	-
Ending Fund Balance	20,123	20,625	21,292	21,292	21,292

Police Equipment Replacement

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	99,603	100,822	4,313	4,453	4,453
Misc Revenues	29,827	1,070	139	-	-
Interfund Transfers	25,000	25,000	-	-	-
Total Revenues	54,827	26,070	139	-	-
Capital Expenditures	53,608	122,579	-	-	4,453
Total Expenditures	53,608	122,579	-	-	4,453
Revenues less expenditures	1,219	(96,509)	139	-	(4,453)
Ending Fund Balance	100,822	4,313	4,453	4,453	(0)

The requested capital budget is for gun replacement, totaling \$10,000. Remainder funded from Current Expense.

Fire Equipment Replacement

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	86,550	97,272	104,765	108,151	108,151
Misc Revenues	722	2,494	3,386	-	-
Interfund Transfers	10,000	5,000	-	-	-
Total Revenues	10,722	7,494	3,386	-	-
Capital Expenditures	-	-	-	-	10,000
Total Expenditures	-	-	-	-	10,000
Revenues less expenditures	10,722	7,494	3,386	-	(10,000)
Ending Fund Balance	97,272	104,765	108,151	108,151	98,151

\$10,000 in requested capital is for purchase of forcible entry door.

Park & Cemetery Equipment Replacement

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	41,616	56,145	61,650	53,643	53,643
Misc Revenues	429	1,505	1,993	-	-
Interfund Transfers	14,100	4,000	-	-	-
Total Revenues	14,529	5,505	1,993	-	-
Capital Expenditures	-	-	10,000	-	-
Total Expenditures	-	-	10,000	-	-
Revenues less expenditures	14,529	5,505	(8,007)	-	-
Ending Fund Balance	56,145	61,650	53,643	53,643	53,643

Light and Power

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	249,542	442,885	552,644	487,560	249,808
Charges for Services	3,276,076	3,251,264	3,299,049	3,544,661	3,663,000
Misc Revenues	26,072	38,565	44,141	13,062	8,400
Total Revenues	3,308,679	3,309,223	3,425,818	3,557,798	3,671,400
Salaries & Benefits	1,070,515	1,136,485	1,350,617	1,383,067	1,128,046
Supplies	331,647	376,182	311,047	232,877	377,100
Power - purchased for resale	1,240,316	1,012,464	1,063,874	1,292,912	1,202,407
Services	317,746	453,188	639,038	638,773	626,500
Allocated Expenses	-	-	-	-	274,640
Debt Service	70,744	70,065	56,953	72,548	63,800
Capital Expenditures	26,867	93,580	69,373	175,375	100,000
Interfund Transfers	57,500	57,500	-	-	-
Total Expenditures	3,115,336	3,199,464	3,490,902	3,795,550	3,772,493
Revenues less expenditures	193,343	109,759	(65,084)	(237,753)	(101,093)
Ending Fund Balance	442,885	552,644	487,560	249,808	148,715
Ending Fund Balance as % of Expenditures	14%	17%	14%	7%	4%

Water

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	456,776	399,788	478,325	703,565	957,724
Charges for Services	903,926	1,016,378	1,033,464	1,025,325	1,026,600
Misc Revenues	2,731	10,118	15,983	-	-
Non Revenues	-	-	-	-	-
Loan Proceeds	1,424	4,371	-	-	-
Total Revenues	908,081	1,030,868	1,049,447	1,025,325	1,026,600
Salaries & Benefits	366,184	375,693	400,396	366,604	349,574
Supplies	53,438	71,387	58,035	36,205	36,000
Services	169,196	300,936	240,463	246,003	281,900
Allocated Expenses	-	-	-	-	69,205
Debt Service	122,475	122,864	121,762	121,679	113,471
Capital Expenditures	233,776	61,451	3,551	676	130,000
Interfund Transfers	20,000	20,000	-	-	-
Total Expenditures	965,069	952,330	824,207	771,166	980,150
Revenues less expenditures	(56,988)	78,537	225,240	254,159	46,450
Ending Fund Balance	399,788	478,325	703,565	957,724	1,004,174

Sewer

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	107,670	71,641	90,800	78,165	114,492
Intergovernmental Revenues	-	-	-	-	130,000
Charges for Services	954,130	1,043,846	1,065,751	1,061,999	1,062,000
Misc Revenues	997	2,430	2,451	55	-
Loan Proceeds	874	2,623	-	-	-
Total Revenues	956,001	1,048,899	1,068,201	1,062,054	1,192,000
Salaries & Benefits	432,943	438,441	352,501	318,675	152,908
Supplies	64,635	90,780	122,969	72,561	80,100
Services	308,716	334,403	377,313	471,509	466,400
Allocated Expenses	-	-	-	-	86,353
Debt Service	7,670	8,140	8,512	8,938	11,000
Capital Expenditures	16,665	11,577	73,141	7,644	210,000
Interfund Transfers	161,400	146,400	146,400	146,400	143,000
Total Expenditures	992,030	1,029,740	1,080,837	1,025,727	1,149,761
Revenues less expenditures	(36,029)	19,159	(12,635)	36,327	42,239
Ending Fund Balance	71,641	90,800	78,165	114,492	156,730

Stormwater

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	39,201	29,255	9,299	38,274	91,099
Intergovernmental Revenues	2,493	6,755	-	-	-
Charges for Services	168,495	181,187	185,634	187,386	187,300
Misc Revenues	374	527	403	-	-
Loan Proceeds	647	1,749	-	-	-
Total Revenues	172,008	190,217	186,037	187,386	187,300
Salaries & Benefits	99,393	102,902	102,101	88,734	52,420
Supplies	14,539	19,461	13,125	10,317	15,200
Services	38,876	69,207	31,558	27,805	32,580
Allocated Expenses	-	-	-	-	14,475
Debt Service	7,117	7,026	7,165	7,298	7,920
Capital Expenditures	12,031	11,577	3,113	406	-
Interfund Transfers	10,000	-	-	-	-
Total Expenditures	181,955	210,173	157,062	134,561	122,595
Revenues less expenditures	(9,947)	(19,956)	28,975	52,825	64,705
Ending Fund Balance	29,255	9,299	38,274	91,099	155,804

Light and Power Reserve

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	337,278	339,917	348,402	359,663	359,663
Misc Revenues	2,639	8,485	11,260	-	-
Total Revenues	2,639	8,485	11,260	-	-
Capital Expenditures	-	-	-	-	113,000
Total Expenditures	-	-	-	-	113,000
Revenues less expenditures	2,639	8,485	11,260	-	(113,000)
Ending Fund Balance	339,917	348,402	359,663	359,663	246,663

Requested capital expenditures include \$50,000 for a vector trailer and \$63,000 for replacement of underground (Luscombe).

Ambulance

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	35,735	41,748	43,458	49,339	49,480
Charges for Services	123,146	130,020	135,339	140,936	140,000
Misc Revenues	334	1,076	1,431	-	-
Total Revenues	123,480	131,095	136,770	140,936	140,000
Salaries & Benefits	9,775	11,286	4,235	3,238	-
Supplies	(49)	15	25	-	-
Services	107,698	118,084	126,629	137,558	151,150
Allocated Expenses	-	-	-	-	9,985
Capital Expenditures	44	-	-	-	-
Total Expenditures	117,467	129,385	130,888	140,796	161,135
Revenues less expenditures	6,013	1,711	5,881	140	(21,135)
Ending Fund Balance	41,748	43,458	49,339	49,480	28,345

Sewer Bond Reserve

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	1,629	3,888	6,453	9,557	12,667
Misc Revenues	172	113	216	-	-
Interfund Transfers	146,400	146,400	146,400	146,400	143,000
Total Revenues	146,572	146,513	146,616	146,400	143,000
Debt Service	144,313	143,949	143,512	143,291	142,375
Total Expenditures	144,313	143,949	143,512	143,291	142,375
Revenues less expenditures	2,259	2,565	3,104	3,110	625
Ending Fund Balance	3,888	6,453	9,557	12,667	13,292

Water Reserve

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	470,605	474,288	486,128	501,840	501,840
Misc Revenues	3,683	11,840	15,712	-	-
Interfund Transfers	-	-	-	-	-
Total Revenues	3,683	11,840	15,712	-	-
Capital Expenditures	-	-	-	-	104,000
Total Expenditures	-	-	-	-	104,000
Revenues less expenditures	3,683	11,840	15,712	-	(104,000)
Ending Fund Balance	474,288	486,128	501,840	501,840	397,840

Budgeted capital includes \$8,000 for a lift station generator, \$65,000 for upgrade of Cedar Heights Lift station, \$3,000 for chlorine holding tank, \$25,000 for a truck for well operator, and \$3,000 for wax-tape anticorrosion wrap.

Sewer Reserve

<u>Description</u>	<u>2022 Actual</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Budget</u>
Beginning Fund Balance	144,292	145,419	149,047	153,864	6,864
Misc Revenues	1,128	3,628	4,817	-	-
Interfund Transfers	-	-	-	-	-
Total Revenues	1,128	3,628	4,817	-	-
Capital Expenditures	-	-	-	147,000	-
Total Expenditures	-	-	-	147,000	-
Revenues less expenditures	1,128	3,628	4,817	(147,000)	-
Ending Fund Balance	145,419	149,047	153,864	6,864	6,864

To: Mayor Chris Miller and City Council Members

From: Tara Dunford, CPA

Date: November 19, 2025

Re: Ordinance No. 896 Property Tax Levy for 2026

ATTACHMENTS: Ordinance No. 896

TYPE OF ACTION: Second Read. Adoption.

Discussion: The City must adopt a tax levy ordinance in order to levy property taxes for 2026. The attached ordinance pertains to the regular levy only, exclusive of additional revenue from new construction. The attached ordinance presumes an increase of the maximum allowable (1%) plus levying for banked capacity. Amounts for this ordinance are provided by Grays Harbor County and are calculated as follows:

Step 1: Calculate 2026 levy based on maximum allowable increase (1%)

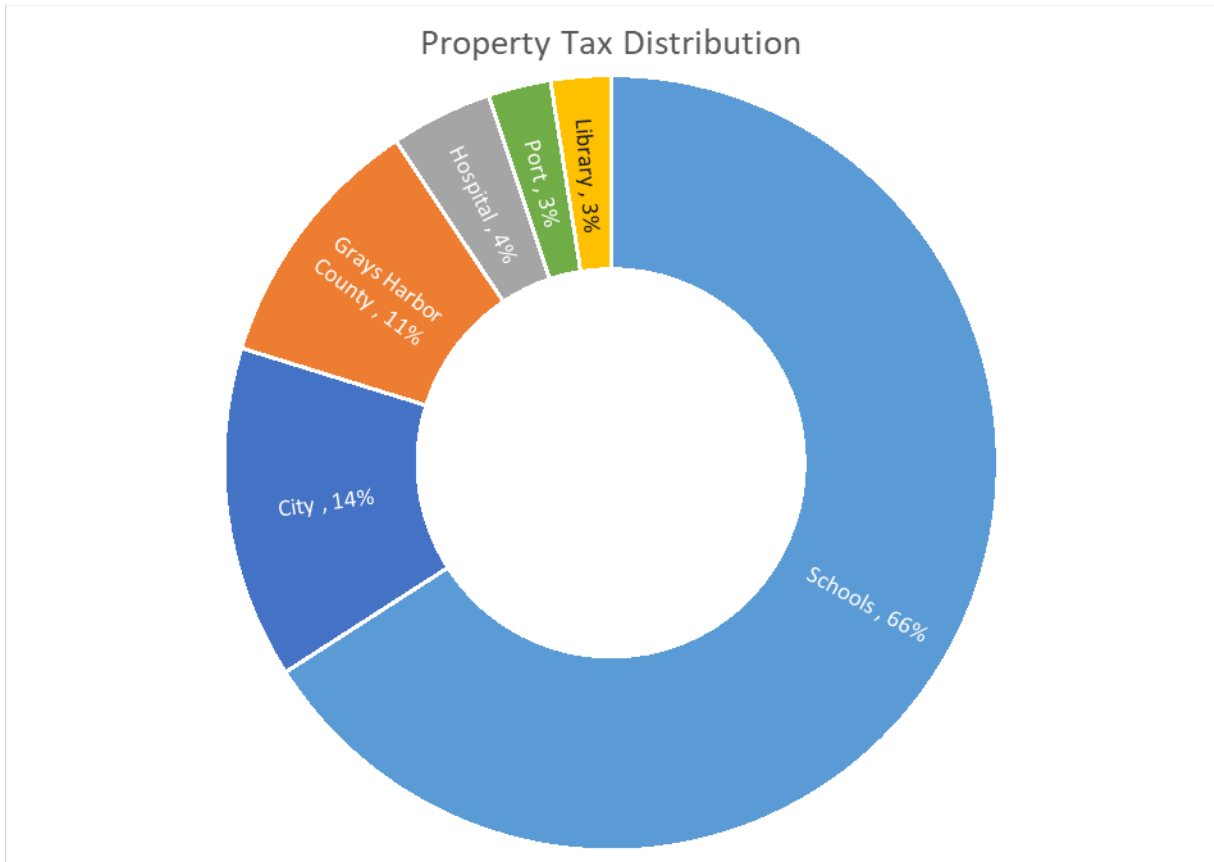
Highest lawful regular levy	\$353,424
x 101 percent equals	\$356,958

Step 2: Calculate change from prior year levy

2026 levy	\$356,958 (calculated as shown above)
Less: actual 2025 levy	\$354,948
Dollar increase equals	\$2,010
Percent increase equals	.5688%

Additional revenues related to administrative refunds and new construction are not required to be included in the tax levy ordinance but will be included in the levy certification provided to Grays Harbor County. The actual percent increase for 2026 is less than 1% due to administrative refunds of \$1,524 which were included in the 2025 actual levy, but which are excluded from the calculation of highest lawful levy. The cost of the 1% increase per \$1,000 of assessed valuation is approximately \$.01273. The annual impact on homes at various assessed valuations is as follows:

\$300,000 - \$3.82
 \$400,000 - \$5.09
 \$500,000 - \$6.36
 \$600,000 - \$7.64
 \$700,000 - \$8.91
 \$800,000 - \$10.18
 \$900,000 - \$11.46
 \$1,000,000 - \$12.73



ORDINANCE NO. ____896____

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF MCCLEARY RELATING TO THE
ESTABLISHMENT OF THE REGULAR AD
VALOREM TAX LEVY FOR THE YEAR 2026;
MAKING FINDINGS; AND RESERVING RIGHTS.**

RECITALS:

WHEREAS, the City Council of the City of McCleary has met and is considering its budget for the calendar year 2026; and

WHEREAS, the City of McCleary has properly given notice of a public hearing held on October 22, 2025, pursuant to RCW 84.55.120; and

WHEREAS, after such hearing and after duly considering all relevant evidence and testimony presented, the City Council has determined that in order to discharge its expected expenses and obligations the City requires an increase in property tax revenue from the previous year; and

WHEREAS, the City's actual levy amount from the previous year was \$354,948; and

WHEREAS, the City has a population of less than 10,000 citizens; and

WHEREAS, RCW 84.55.120 requires that all property tax increases must be adopted by ordinance and specifically identify the dollar and percentage change from the prior year;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF MCCLEARY, THE MAYOR CONCURRING:

SECTION 1: Be it ordained by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2026 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$2,010, which is a percentage increase of 0.5688% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

SECTION 2: This ordinance is based upon the information from the Office of the County Assessor as to amounts and calculations, as well as advice from County officials that this ordinance can be amended to modify the tax rate established herein by adoption of an appropriate amendatory ordinance. The City specifically reserves the right to take such amendatory action up to and including the last day allowed. Upon execution by the Mayor, a certified copy of this Ordinance shall be provided to the appropriate officials of the County so as to provide for appropriate assessment.

SECTION 3: SEVERABILITY. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

SECTION 4: CORRECTIONS. Upon approval of the Mayor and City Attorney, the Clerk-Controller and the Code Reviser are authorized to make necessary corrections to this

ordinance, including the correction of clerical errors, references to other local, state, or federal laws, codes, rules, or regulations, or ordinance number and section/subsection numbering.

SECTION 5: EFFECTIVE DATE. This Ordinance shall take effect upon the fifth day following date of publication.

PASSED this 19th day of November, 2025, by the City Council of the City of McCleary, and signed in authentication thereof this 19th day of November, 2025.

CITY OF McCLEARY:

Brycen Huff, Mayor Pro-Tem

ATTEST:

Jamie Vinyard, City Clerk-Treasurer

APPROVED AS TO FORM:

Madison A. Pleasant, City Attorney