



COMMON COUNCIL MEETING AGENDA

September 24, 2024 at 6:30 PM
303 Mansion Street Mauston, WI

1. Call to Order/Roll Call

2. Pledge of Allegiance

3. Public Hearing

- [a.](#) Conditional Use Permit for ReMax Real Pros for an electronic sign located at 512 Gateway Ave

4. Discussion and action regarding Resolution 2024-P-03 for Conditional Use Permit for ReMax signage located at 512 Gateway Ave

- [a.](#) 2024-P-03

5. Discussion and action regarding Conditional Use Permit 2024-04 for CJs Towing and Repair LLC

- [a.](#) CUP 2024-04 for CJs Towing and Repair LLC

6. Discussion and action relating to Minutes

- [a.](#) September 10, 2024

7. Citizens Address to the Council

Public comments from citizens regarding items on, or not on the agenda. Register before speaking. State full name and full address when addressing the Council. The Council members may not debate but can ask clarifying questions with the citizens making the comments. Individual presentations are limited to three minutes.

- a.** Mauston School Board Representative
- b.** Lynxx Network update

8. Reports from Committees, Boards, and Commissions

Chair/Representative of Body please state your full name and the Body you are representing

9. Finance and Purchasing Committee Report

- [a.](#) Discussion and action relating to Vouchers
In the amount of \$780,171.04

- b. Discussion and action regarding the Police Department to order suppressors in 2024 coming out of the 2025 ERF from Top Pack Defense Quote of \$9,800.
- c. Discussion and action regarding the Police Department to order six radars in 2024 coming out of the 2025 ERF from Stalker Radar quote of \$3,193 x 6= \$19,158
- d. Discussion and action regarding extending the current interim financing until 2026

10. Ordinance, Licenses and Permits Committee

- a. Introduction and first reading of Ordinance 2024-2070 Annexing Territory to the City of Mauston

11. Personnel and Negotiating Committee

- a. Discussion and recommendation regarding New Hire Conditional Offer for Cleaning and light maintenance

12. Police Chief's Report

- a. August report

13. City Council Report

14. Mayor's Report

- a. Discussion and action regarding the mayorial appointment of Leslie Householder to the Zoning Board of Appeals.

15. City Administrator's Report

- a. Municipal Code Enforcement August report
- b. Jordan Wilke 5 year recognition
- c. Discussion and action regarding Zoning and Code Enforcement
- d. First Aid For a Safer Tomorrow

16. Adjourn

NOTICE:

It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Deputy Clerk Nicole Lyddy (608) 747-2706.

Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676



CHAPTER 114 ZONING APPLICATION FORM

I. APPLICANT INFORMATION

Name: Sally LuehmanAddress: W5349 Collie Dr Mauston, WI 53948Telephone: 608-547-8098

Fax: _____

II. PROPERTY OWNER INFORMATION (if different from Applicant)

Name: _____

Address: _____

Telephone: _____ Fax: _____

III. CONSULTANT(S) INFORMATION (Applicant's Architect, Engineer, Developer, Builder)
(Attach additional sheets if necessary)Name: Graphic House - Sign CompanyAddress: 8101 International Dr Wausau, WI 54401Telephone: 715-842-0402

Fax: _____

State License/Certification #: WI 7781-WBE Expiration Date: 6/16/25

IV. PROPERTY INFORMATION

Address: 512 Gateway Ave Mauston, WI 53948Tax Parcel #: 292510287.1

Attach a copy of the Owner's deed to the property.

Approximate Cost of Project: 57,700

V. ZONING APPLICATION (Check the type(s) of application(s) you are submitting)

(Refer to Zoning Ordinance Chapter 114, Article. VIII: Procedures and Administration, for details)

(Checklist No.)

Amendment of Zoning Regulations (per Section 114-285)

1 ☐

Amendment to the Official Zoning Maps (per Section 114-286)

2 ☐

Zoning Permit for (check as appropriate)

Permitted Use (per Section 114-287) (May require site plan)

3 ☐

Conditional Use (per Section 114-288) (Requires site plan)

4 and 7 ☒

Temporary Use (per Section 114-289)

5 ☐

Sign Permit (per Section 114-290)

6 ☒

Site Plan Approval (per Section 114-291)

7 ☐

Zoning Certificate of Occupancy (per Section 114-292)

na ☐

Variance (per Section 114-293) (Requires site plan)

8 ☐

Ordinance Interpretation (per Section 114-294)

9 ☐

Appeal of Zoning Decision (per Section 114-295)

10 ☐

Creation of Planned Development District (per Section 114-296)

11 ☐

Other Permits/Licenses (D.P.W./Fire/Clerk)

12 ☐

VI. CERTIFICATION BY APPLICANT AND PROPERTY OWNER

I (We) hereby certify that the above and foregoing information, including any information on attached forms, documents or drawings submitted herewith, is true and correct. I (We) understand that the work proposed to be performed and the improvements proposed to be installed pursuant to this application, may not be commenced until an appropriate permit for such work and improvement has been issued by the City. I (We) understand that all work performed and improvements installed pursuant to this application, must conform with all applicable City Ordinances, State Building Codes, and the specific terms and conditions of the permit granted. I (We) understand that the submission of false or misleading information on this Application, or on the forms, documents or drawings submitted herewith, shall justify rejection of this application by the City, forfeiture of the fees paid herewith, and rejection of any future application to the City for the project which is the subject of this application.

Signature of applicant

Date

Signature of Property Owner (if different from Applicant)

Date

VII. AGREEMENT REGARDING PAYMENT OF REIMBURSABLE COSTS

1. The undersigned acknowledge that he/she/they have read the Ordinance 114-301(d), and understand and agree that he/she/they are the "applicant" as referred to in said Ordinance, and do hereby agree to comply with said Ordinance.
2. The undersigned agree that the submittal of this Application shall constitute an acknowledgment and agreement by the undersigned to pay the Reimbursable Costs referred to in Ordinance 114-301(d). These costs may include the cost of time spent by the City Staff and the Fees of Engineers, Architects, Landscape Architects, Urban Planners, Attorneys, Accountants, or other professional consultants used to review and evaluate the Application, and to meet with the Applicant, to review and evaluate the Site Plan, and to meet with the Developer, to meet with the Plan Commission, and to assist the City in all aspects of review and action upon the development proposed by the Site Plan.
3. The Undersigned agrees to pay these Reimbursable Costs as follows:
 - (a) In advance, such amounts as may be requested by the City, and
 - (b) Within ten (10) days of receipt of a bill(s) from the City, such additional amounts as may be requested by the City.

The City may delay acceptance or approval of any application, or may delay any required hearing or interim administrative action on any application, until such time as such costs are paid.

Signature of applicant

Date

Signature of property owner (if different from applicant)

Date



Section 3, Item a.

PLEASE REVIEW SPECS & PROOF CAREFULLY. CHECK FOR TYPOGRAPHICAL ERRORS & OMISSIONS, LAYOUT ACCURACY, ETC. CUSTOMER HAS SOLE RESPONSIBILITY TO CORRECT ANY ERRORS. DISCLAIMER: COLORS SHOWN IN THIS RENDERING PROVIDE CONCEPTUAL COLORS & GRAPHICS LOCATIONS ONLY. THE COLORS MAY NOT MATCH THE ACTUAL AUTOMOTIVE PAINTS, PAINTING OR VINYL COLORS THAT WILL BE USED IN THE SIGN. SHOWN, ALL SIZES, SHAPES, COLORS, ETC. ARE CONCEPTUAL & VARY FROM ACTUAL PRODUCT. A MANUFACTURER'S LABEL WILL BE ADDED TO YOUR SIGN AT THE DISCRETION OF GRAPHIC HOUSE.

12/15/24

CLIENT HAS IDENTIFIED THE LOCATION IN WHICH THE SIGNAGE IS TO BE INSTALLED. THE CLIENT HAS THE SOLE RESPONSIBILITY FOR THE STRUCTURAL INTEGRITY OF ALL EXISTING STRUCTURES TO SUPPORT THE SIGNAGE.

THIS IS AN ORIGINAL DESIGN CREATED BY GRAPHIC HOUSE, INCORPORATED. THE SUBMITTED DESIGN IS ORIGINAL AND IS PROTECTED UNDER COPYRIGHT LAWS OF THE UNITED STATES. TITLE 17 UNITED STATES CODE. YOU AGREE NOT TO COPY, PHOTOGRAPH, IMITATE, OR SHARE DIRECTLY OR INDIRECTLY ANY OF THE FOREGOING HEREIN BY YOU OR ANY OTHER PARTY AND WILL NOT PERMIT ANY THIRD PARTY TO DO ANY OF THE FOREGOING WITHOUT THE WRITTEN CONSENT OF GRAPHIC HOUSE, INC. A DISCOUNT OF NOT LESS THAN 50% WILL BE REFLECTED IF THIS DRAWING IS SHARED OF COPIED BY ANYONE WHILE IN YOUR POSSESSION. THIS DOES NOT INCLUDE ADDITIONAL COMPENSATION THAT MAY BE INCURRED DUE TO COPYRIGHT INFRINGEMENT.

ALL RIGHTS RESERVED

RELISE JUNE:

**CITY OF MAUSTON
NOTICE OF PUBLIC HEARING**

CONDITIONAL USE PERMIT

Notice is hereby given that a public hearing will be held before the City Council of the City of Mauston on September 24, 2024, at 6:30 P.M. or soon thereafter as the matter may be heard in the Council Chambers, City Administration Offices, 303 Mansion Street, Mauston, WI for the purpose of hearing all interested parties, their attorneys or agents with respect to the application submitted by Sally Luehman., Remax Real Pros for an electronic message center sign located at 512 Gateway Avenue. The property is more precisely identified by the following tax parcel ID number:

292510287.1

The City of Mauston will attempt to accommodate anyone with special needs if requests are made a sufficient time in advance. The City Clerk can be reached at: 608-847-6676.

Dated this 22nd day of August 2024.

Allison Schwark
Zoning Administrator

Publish 2x: 08/29/24 & 09/05/24
Juneau County Star-Times

City of Mauston Resolution 2024-P-03

**RESOLUTION APPROVING CONDITIONAL USE PERMIT FOR SIGNAGE LOCATED AT
512 GATEWAY AVENUE**

Return Address: City of Mauston
Attn: Allison Schwark
303 Mansion Street
Mauston, Wisconsin 53948

Parcel I.D. 292510287.1

APPLICANT: Sally Luehman

PROPERTY OWNER: 512 Gateway LLC

PROPERTY AFFECTED:
Address: 512 Gateway Avenue

Legal Description: ASSESSOR'S PLAT #3 LOT 51 EX. W. 108' PT. OF W 1/2 OF LOT 52
(PLAT SURVEY, DATED 4/4/2016 & 1/10/24)

WHEREAS, the City of Mauston has received a request for a Conditional Use by the above Applicant regarding the above property, which application is attached hereto and incorporated herein by reference; and

WHEREAS, the Plan Commission has conducted a public hearing on said application and has carefully evaluated the application, along with input from City staff and consultants.

NOW, THEREFORE, the Plan Commission of the City of Mauston does hereby resolve as follows:

BE IT FURTHER RESOLVED that the Mauston Plan Commission finds that this application for a Conditional Use satisfies the standards required by Section 114-288 of the Zoning Ordinance, specifically as follows:

- (a) The Plan Commission finds that the proposed Conditional Use, in general, independent of its location, is in harmony with the purposes, goals, objectives, policies and standards of the Comprehensive Plan, the Zoning Ordinance, and any other plan, program, or ordinance adopted or under consideration by the City.
- (b) The Plan Commission finds that the proposed Conditional Use, in its proposed specific location, is in harmony with the purposes, goals, objectives, policies and standards of the Comprehensive Plan, the Zoning Ordinance, and any other plan, program, or ordinance adopted or under consideration by the City.
- (c) The proposed Conditional Use will not cause a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors,

parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to official notice by the City or other governmental agency having jurisdiction to guide development.

- (d) The proposed Conditional Use maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.
- (e) The proposed Conditional Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvements, facilities, utilities or services provided by public agencies serving the subject property.
- (f) The potential public benefits of the proposed Conditional Use outweigh any and all potential adverse impacts of the proposed conditional use, after taking into consideration the Applicant’s proposal, including the Applicant’s suggestions to ameliorate any adverse impacts.

BE IT FURTHER RESOLVED that the Mauston Plan Commission approves the application for a Conditional Use subject to the following conditions and restrictions, which shall be perpetual, unless and until changed by action of the Plan Commission or until the Applicant ceases the use of the property which is conditionally approved herein:

1. **APPROVED USE.** The Applicant is hereby authorized to use the property, which is located in the Planned Business District, for the principal land use of real estate office, which is allowed as a “permitted use”, and the proposed electronic message center signage which is allowed as a “conditional use” subject to all the general regulations of the Zoning Ordinance and subject to the following conditions.

2. **SIGNAGE.** The Signage Plan, dated February 22, 2024, which is attached hereto and incorporated herein by reference, is approved. The construction of all signage shall be completed in substantial conformance with Chapter 114, Article VII of the Zoning Ordinance and with the attached Signage Plan, including all hand-written additions thereto and notations thereon which bear the initials of the Applicant and the City.

3. **CHANGES.** Pursuant to section 114-288 of the Zoning Ordinance, the Applicant may apply to the Zoning Administrator for “minor” changes to the Site Plan or this Conditional Use, which changes may be granted, in writing, by the Zoning Administrator, provided (i) the changes do not violate any of the minimum standards of the Mauston Zoning Ordinance and (ii) the spirit and intent of the original Conditional Use is preserved. The Zoning Administer shall determine, in his/her sole discretion, whether a change is “minor”. All changes which are not “minor” shall be submitted to and approved in writing by the Plan Commission. Whenever an approved change alters any part of a recorded document, the document which authorizes said change shall also be recorded.

4. **OTHER REGULATIONS.** Nothing herein shall constitute a waiver or limitation of the Applicant’s compliance with all other Mauston ordinances and regulations, including all other requirements of the Mauston Zoning Ordinance.

5. ENFORCEMENT. The conditions imposed herein (including the conditions imposed by any plans or changes submitted hereafter), shall all be enforced as on-going conditions of this Conditional Use Resolution. Failure of the Applicant to comply with these conditions, shall entitle the City to take enforcement action, which may include fines, forfeitures, injunctions, and/or termination of this Resolution, which in turn will require the Applicant to cease the use of the property authorized herein until a new Conditional Use is approved.

6. RECORDING. A copy of this Resolution, without attachments, shall be recorded with the Juneau County Register of Deeds.

7. BINDING AFFECT: This Resolution shall be binding upon and shall inure to the benefit of the heirs, successors and assigns of both parties. Nothing herein shall be construed as limiting the right of the Owner to sell, give, or otherwise convey the premises, provided that the use and occupancy of the premises by any new owner shall be subject to the terms of this Resolution, which shall run with the land and which shall be perpetual, unless and until changed by action of the Plan Commission.

8. APPLICANT / OWNER APPROVAL. This Conditional Use shall not become effective and shall not be recorded until the Applicant and Owner acknowledges his/her/its acceptance of this Conditional Use by signing this Document in the space provided below.

Introduced and adopted this ____ day of _____, 2024.

CITY OF MAUSTON COMMON COUNCIL

Approved: _____ **Attest:** _____
Daryl DD Teske, Mayor Daron Haugh, Administrator

APPLICANT APPROVAL

The undersigned Applicant hereby acknowledges receipt of this Conditional Use and hereby acknowledges that the development and use of the property shall conform with the terms and conditions of this Conditional Use and the Mauston Zoning Ordinance.

Signature: _____ Dated: _____

Print Name: _____

This document drafted by:
Allison Schwark-Zoning Administrator, Mauston, WI 53948

City of Mauston Resolution 2024-P-04

**RESOLUTION APPROVING CONDITIONAL USE PERMIT FOR AUTO REPAIR AND
OUTDOOR VEHICLE STORAGE IN CONJUNCTION WITH TOWING COMPANY**

Return Address: City of Mauston
Attn: Nicole Lyddy
303 Mansion Street
Mauston, Wisconsin 53948

Parcel I.D. 292510300.2, 292510301, and 292510302

APPLICANT: Frank Murray Jr.

PROPERTY OWNER: CJJS TOWING & REPAIR LLC

PROPERTY AFFECTED: 292510300.2, 292510301, and 292510302
Address: 1045 E State Street

Legal Description:
ASSESSOR'S PLAT #1 TOWN OF LEMONWEIR PT. OF LOT 13

ASSESSOR'S PLAT #1 TOWN OF LEMONWEIR LOT 14, W. 50' OF LOT 15 S. 12' OF W.
50' OF LOT 15

ASSESSOR'S PLAT #1 TOWN OF LEMONWEIR LOT 15 EX. W. 50' & EX. S. 12' OF W.
50' (IN REM, 6/22/01)

WHEREAS, the City of Mauston has received a request for a Conditional Use by the above Applicant regarding the above property, which application is attached hereto and incorporated herein by reference; and

WHEREAS, the Plan Commission has conducted a public hearing on said application and has carefully evaluated the application, along with input from City staff and consultants.

NOW, THEREFORE, the Plan Commission of the City of Mauston does hereby resolve as follows:

BE IT FURTHER RESOLVED that the Mauston Plan Commission finds that this application for a Conditional Use satisfies the standards required by Section 114-288 of the Zoning Ordinance, specifically as follows:

- (a) The Plan Commission finds that the proposed Conditional Use, in general, independent of its location, is in harmony with the purposes, goals, objectives, policies and standards of the Comprehensive Plan, the Zoning Ordinance, and any other plan, program, or ordinance adopted or under consideration by the City.

- (b) The Plan Commission finds that the proposed Conditional Use, in its proposed specific location, is in harmony with the purposes, goals, objectives, policies and standards of the Comprehensive Plan, the Zoning Ordinance, and any other plan, program, or ordinance adopted or under consideration by the City.
- (c) The proposed Conditional Use will not cause a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to official notice by the City or other governmental agency having jurisdiction to guide development.
- (d) The proposed Conditional Use maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.
- (e) The proposed Conditional Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvements, facilities, utilities or services provided by public agencies serving the subject property.
- (f) The potential public benefits of the proposed Conditional Use outweigh any and all potential adverse impacts of the proposed conditional use, after taking into consideration the Applicant’s proposal, including the Applicant’s suggestions to ameliorate any adverse impacts.

BE IT FURTHER RESOLVED that the Mauston Plan Commission approves the application for a Conditional Use subject to the following conditions and restrictions, which shall be perpetual, unless and until changed by action of the Plan Commission or until the Applicant ceases the use of the property which is conditionally approved herein:

1. APPROVED USE. The Applicant is hereby authorized to use the property, which is located in the Planned Business District, for the principal land use of automotive repair and towing with temporary outdoor vehicle storage, which is allowed as a “conditional use” pursuant to Sec. 114-46, subject to all the general regulations of the Zoning Ordinance and subject to the following conditions.

2. SITE PLAN APPROVAL. The Site Plan, dated June 17, 2024, which is attached hereto and incorporated herein by reference, is approved. Construction of this project shall be completed in substantial conformance with the attached Site Plan, including all hand-written additions thereto and notations thereon which bear the initials of the Applicant and the City. All areas in which vehicles are parked on shall be surfaced with asphalt, crushed limestone, or similar materials. A solid perimeter fence with a height of 8 feet shall be installed around the entire perimeter of area in which the vehicles will be stored. The fence shall be kept in good condition, and free from all deterioration.

3. OUTSIDE STORAGE. No outside storage shall be permitted outside the fully enclosed fence area. All tires shall be stacked neatly and stored out of public view. Vehicle parts are not permitted to be stored on site in public view, or outside of an enclosed building. Junked vehicles shall never be kept outside of the fenced in areas, or within grassy areas. All vehicles within the fenced area shall not remain on site longer than a period of 90 days. The owner shall be responsible for keeping a log book documenting the vehicles stored on site, and shall be required to provide documentation to the City of Mauston upon request. No other outdoor storage is permitted.

4. ACCESSORY STRUCTURES. No accessory structures are approved or permitted.

5. PARKING ON STREETS. Not permitted at any time.

6. DRIVEWAYS AND ACCESS.

- (a) The access and driveway shall comply with the standards of Article 5 of the zoning ordinance.

7. COMPLETION DATE. The property may not be used or occupied for the Conditional Use granted herein until **ALL** the terms and conditions of this document are completed and fulfilled.

8. CHANGES. Pursuant to section 114-288 of the Zoning Ordinance, the Applicant may apply to the Zoning Administrator for “minor” changes to the Site Plan or this Conditional Use, which changes may be granted, in writing, by the Zoning Administrator, provided (i) the changes do not violate any of the minimum standards of the Mauston Zoning Ordinance and (ii) the spirit and intent of the original Conditional Use is preserved. The Zoning Administer shall determine, in his/her sole discretion, whether a change is “minor”. All changes which are not “minor” shall be submitted to and approved in writing by the Plan Commission. Whenever an approved change alters any part of a recorded document, the document which authorizes said change shall also be recorded.

9. OTHER REGULATIONS. Nothing herein shall constitute a waiver or limitation of the Applicant’s compliance with all other Mauston ordinances and regulations, including all other requirements of the Mauston Zoning Ordinance. Additionally, this Conditional Use shall not cause or create harm, or have any negative environmental factors upon the parcels, or adjacent parcels. Vehicles shall not discharge or omit harmful waste, gasoline, oil, or any other fluid or chemical into the ground.

10. ENFORCEMENT. The conditions imposed herein (including the conditions imposed by any plans or changes submitted hereafter), shall all be enforced as on-going conditions of this Conditional Use Resolution. Failure of the Applicant to comply with these conditions, shall entitle the City to take enforcement action, which may include fines, forfeitures, injunctions, and/or termination of this Resolution, which in turn will require the Applicant to cease the use of the property authorized herein until a new Conditional Use is approved. The City Zoning department or designee shall have the authority to enter onto the property for systematic inspections if desired.

11. RECORDING. A copy of this Resolution, without attachments, shall be recorded with the Juneau County Register of Deeds.

12. BINDING AFFECT: This Resolution shall be binding upon and shall inure to the benefit of the heirs, successors and assigns of both parties. Nothing herein shall be construed as limiting the right of the Owner to sell, give, or otherwise convey the premises, provided that the use and occupancy of the premises by any new owner shall be subject to the terms of this Resolution, which shall run with the land and which shall be perpetual, unless and until changed by action of the Plan Commission.

13. APPLICANT / OWNER APPROVAL. This Conditional Use shall not become effective and shall not be recorded until the Applicant and Owner acknowledges his/her/its acceptance of this Conditional Use by signing this Document in the space provided below.

Introduced and adopted this _____ day of _____, 2024.

CITY OF MAUSTON COMMON COUNCIL

Approved: _____ **Attest:** _____
Daryl DD Teske, Mayor Daron Haugh, Administrator

APPLICANT APPROVAL

The undersigned Applicant hereby acknowledges receipt of this Conditional Use and hereby acknowledges that the development and use of the property shall conform with the terms and conditions of this Conditional Use and the Mauston Zoning Ordinance.

Signature: _____ Dated: _____

Print Name: _____

This document drafted by:
Allison Schwark-Zoning Administrator, Mauston, WI 53948



COMMON COUNCIL MEETING MINUTES

September 10, 2024 at 6:30 PM
303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call** -The Mauston Common Council held a regular session meeting on Tuesday, September 10, 2024. Mayor Darryl Teske called the meeting to order at 6:30 pm. Members present were Courtney Ferguson, Barb Hoilien, Jim Allaby, Rick Noe, Leanna Hagen, Donna McGinley, and Mary Bender. Mayor Darryl Teske, City Administrator Daron Haugh, and Deputy Clerk Nicole Lyddy were also present.
2. **Pledge of Allegiance** - Mayor Teske led the pledge.
3. **Minutes** - The motion was made by Noe and seconded by Hagen to approve the minutes of August 27, 2024. Motion carried.
4. **Citizens' Address to the Council**- None
5. **Reports from Committees, Boards, and Commissions –**
Mauston/New Lisbon Airport Commission - Dave Seitz from the **Airport Commission**, along with Melisa Underwood from SEH, and Jeremy Roberts from MSA, provided the council with an update on the status of the airport and discussed the long-awaited **runway project**, which is expected to begin next spring.
6. **Public Works Committee Report**
 - a. The motion was made by Noe and seconded by McGinley to approve **Resolution 2024-13** requiring the Repair of an At-Grade **Crossing on Division Street**. Motion carried.
 - b. The motion was made by Noe and seconded by McGinley to approve **Resolution 2024-14** requiring the Repair of an At-Grade **Crossing on Grove Street**. Motion carried.
 - c. The motion was made by Noe and seconded by McGinley to approve **Olympic Builders Pay app. #5** of \$494,000. Motion carried a unanimous roll call vote.
 - d. Director of Public Works Report- none
7. **Finance and Purchasing Committee Report -**
 - a. The motion was made by Noe and seconded by Hoilien to approve the **vouchers of \$643,353.01**. Motion carried by unanimous roll call vote.
 - b. The motion was made by Noe and seconded by Hoilien to approve Tri-State Mud Jacking quote of \$1,500 and D & G Seamless Gutters of \$432 for the **Police Department outdoor repair work** coming out of the Building Maintenance Fund with the remaining work to be done by the Public Works Department project not to exceed \$5,000. Motion carried.

- c. The motion was made by Noe and seconded by Ferguson to approve the **2025-2029 Capital**

Plan. Motion carried.

8. **Fire Chief's Report** - Captain Allaby gave the August Fire Report and answered any questions.
9. **City Council Report** – Hoilien asked about the **garbage schedule during a holiday week**. It was stated that during a holiday (on a Monday) garbage pick-up is on Wednesday.
10. **Mayor's Report** – none
11. **City Administrator's Report** -
 - a. The motion was made by Noe and was seconded by Ferguson to approve **Resolution 2024-12 Community Idle Site Redevelopment (ISR) Grant** from the Wisconsin Economic Development Corporation. Motion carried.
 - b. The motion was made by Ferguson and seconded by Hagen to approve **Jay's Powersports Developer's Agreement** requirement for the ISR Grant from WEDC. Motion carried.
 - c. Haugh announced that the State has re-determined **health insurance percentage rates for employers** starting in 2025.
12. **Closed Session** - The motion was made by Noe and seconded by Hagen to go into a closed session under Wis. Stat. 19.85(1)(e) **regarding Land east of Powers Ave**. Motion carried by unanimous roll call vote at 7:15 pm.
13. **Reconvene in Open Session** - The motion was made by Noe and seconded by Ferguson to go into open session. Motion carried at 7:27 pm.
14. **Result of Closed Session Matters** - The motion was made by Ferguson and seconded by McGinley to have the City Administrator **proceed with the sale agreement with CMK Properties east of Powers Ave**. Motion carried by unanimous roll call vote.
15. **Adjourn** - The motion was made by McGinley and seconded by Allaby to adjourn. Motion carried at 7:31 pm.

Administrator

Date

September 24, 2024

ACH Payments & Checks #39861 - #39931

09/07/24 – 09/20/24

Total Vouchers = \$714,957.20

ERF Vouchers = \$1,945

Plus

Payroll = \$63,268.84

Total to Approve \$780,171.04

Equipment Replacement CheckingAccounting Checks

Posted From: 9/07/2024From Account:
Thru: 9/20/2024Thru Account:

Check Nbr	Check Date	Payee	Amount
2247	9/18/2024	Motorola Solutions, Inc PD - body cams/configuration&training	1,945.00
Grand Total			1,945.00

Equipment Replacement CheckingAccounting Checks
Posted From: 9/07/2024From Account:
Thru: 9/20/2024Thru Account:

	Amount
Total Expenditure from Fund # 405 - Equipment Replacement Fund	1,945.00
Total Expenditure from all Funds	1,945.00

Fund: 100 - General Fund

Account Number		2024 September	2024 Actual 09/20/2024	2024 Budget	Budget Status	% of Budget
100-00-41110-000-000	General Property Taxes	0.00	2,572,809.07	2,572,771.00	38.07	100.00
100-00-41140-000-000	Mobile Home Park Permits/Taxes	1,930.20	22,635.74	27,500.00	-4,864.26	82.31
100-00-41210-000-000	Room Tax	0.00	32,232.09	80,000.00	-47,767.91	40.29
100-00-41220-000-000	GMTA 70% Room Tax	0.00	75,208.09	168,000.00	-92,791.91	44.77
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	0.00	1,100.00	14,447.00	-13,347.00	7.61
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	139.24	145.00	-5.76	96.03
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		1,930.20	2,704,124.23	2,968,578.00	-264,453.77	91.09
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	186,692.19	1,212,506.00	-1,025,813.81	15.40
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	32,108.00	-32,108.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	0.00	0.00	0.00
100-00-43410-300-000	Personal Property Aid	0.00	6,789.20	14,111.00	-7,321.80	48.11
100-00-43420-000-000	Fire Ins Tax from State	0.00	13,503.59	11,500.00	2,003.59	117.42
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	1,600.00	-1,600.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportatn Aids	0.00	302,998.41	395,800.00	-92,801.59	76.55
100-00-43531-000-000	State Aid Connecting Streets	0.00	68,479.89	77,983.00	-9,503.11	87.81
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	9,487.95	9,488.00	-0.05	100.00
100-00-43549-000-000	DNR Recycling	0.00	13,348.34	13,329.00	19.34	100.15
100-00-43600-000-000	Other State Payments	0.00	2,102.19	0.00	2,102.19	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	89,767.82	90,111.00	-343.18	99.62
100-00-43660-000-000	Environmental Impact Rev (ATC)	0.00	0.00	1,458.00	-1,458.00	0.00
Intergovernmental Revenues		0.00	693,169.58	1,859,994.00	-1,166,824.42	37.27
100-00-44110-000-000	Liquor License/Malt Bevs Fee	20.00	8,688.00	8,300.00	388.00	104.67
100-00-44121-000-000	Cable TV Licenses	0.00	10,813.58	20,388.00	-9,574.42	53.04
100-00-44121-000-100	VSP Fee Subsidy	0.00	4,308.00	4,308.00	0.00	100.00
100-00-44130-000-000	Operator, Cig & Amuse Device	60.00	5,915.00	6,000.00	-85.00	98.58
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	25.00	-25.00	0.00
100-00-44201-000-000	Chicken permit	0.00	40.00	100.00	-60.00	40.00
100-00-44301-000-000	Fire Inspection Fee	0.00	1,050.00	750.00	300.00	140.00
100-00-44400-000-000	Bldg & Zoning Permit	10,978.00	84,803.50	50,000.00	34,803.50	169.61
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	400.00	400.00	0.00	100.00
Licenses & Permits		11,058.00	116,018.08	90,271.00	25,747.08	128.52
100-00-45115-000-000	Muni Court Fees (City)	3,772.17	21,593.89	35,325.00	-13,731.11	61.13
100-00-45116-000-000	Muni Court Fines (City)	1,656.00	47,648.04	94,600.00	-46,951.96	50.37
100-00-45120-000-000	County Court Fines/Forfeitures	366.32	2,462.10	4,000.00	-1,537.90	61.55
100-00-45130-000-000	Parking Violations	20.00	15,492.03	18,000.00	-2,507.97	86.07
100-00-45140-000-000	Police Undercover Local Rev	0.00	4,637.09	0.00	4,637.09	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number	2024 September	2024 Actual 09/20/2024	2024 Budget	Budget Status	% of Budget
Fines & Forfeitures	5,814.49	91,833.15	151,925.00	-60,091.85	60.45
100-00-46100-000-000 Misc. General Revenues	0.00	6,556.00	0.00	6,556.00	0.00
100-00-46101-000-000 Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000 Police A/R,Supoena, Fees, Tows	0.00	1,095.50	536.00	559.50	204.38
100-00-46220-000-000 Township Rural Fire Reimbursmt	0.00	199,301.00	199,301.00	0.00	100.00
100-00-46220-001-000 Township Rural Fire 2% Dues	0.00	0.00	0.00	0.00	0.00
100-00-46223-000-000 Emergency Response Fee Revenue	0.00	23,940.46	67,500.00	-43,559.54	35.47
100-00-46230-000-000 Ambulance Assessment fee	17,807.14	140,081.18	208,852.00	-68,770.82	67.07
100-00-46322-000-000 Assessments:C&G/Sidewalk	3,207.83	77,809.09	67,500.00	10,309.09	115.27
100-00-46323-000-100 Service Charge (Mowing)	0.00	4,050.00	0.00	4,050.00	0.00
100-00-46323-000-200 Service Charge (Shovel)	0.00	1,072.50	0.00	1,072.50	0.00
100-00-46370-000-000 Boat Launch Fees	155.00	2,747.69	3,808.00	-1,060.31	72.16
100-00-46420-000-000 Garbage Collection Revenue	19,726.90	158,120.29	236,534.00	-78,413.71	66.85
100-00-46423-000-000 Large Item Pick up Rev	0.00	346.50	0.00	346.50	0.00
100-00-46540-300-000 FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000 Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000 Tree Tribute Program Revenue	0.00	560.00	1,120.00	-560.00	50.00
Public Charges for Services	40,896.87	615,680.21	785,151.00	-169,470.79	78.42
100-00-48100-000-000 Interest Temporary Investment	0.00	39,691.45	17,500.00	22,191.45	226.81
100-00-48100-100-000 UBS FD Interest Income	0.00	8,434.61	0.00	8,434.61	0.00
100-00-48102-400-000 Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000 Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000 Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000 Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000 Interest on Special Assessment	0.00	632.40	2,500.00	-1,867.60	25.30
100-00-48130-000-000 Interest on K9 account	0.00	20,329.70	10.00	20,319.70	203,297.00
100-00-48130-000-001 FD Donation CD Revenue	0.00	3,864.22	0.00	3,864.22	0.00
100-00-48150-000-000 Interest Parkland Dedication	0.00	838.69	100.00	738.69	838.69
100-00-48210-000-000 Rent of City Property	0.00	2,905.60	8,200.00	-5,294.40	35.43
100-00-48220-000-000 Rent of Fairgrounds/Parks	0.00	3,150.00	0.00	3,150.00	0.00
100-00-48221-000-000 Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000 Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000 Sale of City Property	84.60	1,056.80	0.00	1,056.80	0.00
100-00-48410-000-000 Insurance/Damage Recoveries	20,856.99	22,090.63	0.00	22,090.63	0.00
100-00-48500-000-000 Donations	100.00	18,850.12	10,250.00	8,600.12	183.90
100-00-48500-000-100 K9 Unit Donations	0.00	105.00	1,500.00	-1,395.00	7.00
100-00-48500-900-000 FD Special Funds Donations	0.00	7,325.08	0.00	7,325.08	0.00
100-00-48700-000-000 Miscellaneous Revenue	186.50	7,079.99	10,000.00	-2,920.01	70.80
100-00-48710-000-000 School Liaison Contribution/Rv	0.00	54,225.14	54,225.00	0.14	100.00
100-00-48711-000-000 GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48810-000-000 Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000 Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00
Miscellaneous	21,228.09	190,579.43	104,285.00	86,294.43	182.75
100-00-49100-000-000 Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000 Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000 Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000 Transfer In	0.00	0.00	0.00	0.00	0.00
100-00-49240-000-000 Transfer from CDBG	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2024	2024	2024	Budget	% of
		September	Actual 09/20/2024	Budget	Status	Budget
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00	0.00
Total Revenues		80,927.65	4,411,404.68	5,960,204.00	-1,548,799.32	74.01

Fund: 100 - General Fund

Account Number		2024	2024	2024	Budget	% of
		September	Actual 09/20/2024	Budget	Status	Budget
100-00-51110-110-000	Salary/Wages	1,661.58	12,149.58	21,600.00	9,450.42	56.25
100-00-51110-130-000	FICA/Medicare	138.96	1,513.72	2,055.00	541.28	73.66
100-00-51110-160-000	Employee Recog	0.00	201.45	1,000.00	798.55	20.15
100-00-51110-211-000	Audit	0.00	20,322.00	17,500.00	-2,822.00	116.13
100-00-51110-212-000	Assessing	805.50	7,519.97	15,000.00	7,480.03	50.13
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	0.00	2,715.75	2,500.00	-215.75	108.63
100-00-51110-313-000	Elections	698.84	6,699.96	6,250.00	-449.96	107.20
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	166.74	1,000.00	833.26	16.67
100-00-51110-591-000	Bad Debt & Write offs	0.00	1,083.07	0.00	-1,083.07	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	0.00	717.12	750.00	32.88	95.62
100-00-51250-110-000	Judge & Clerk Wage	4,524.44	42,097.63	58,818.00	16,720.37	71.57
100-00-51250-130-000	FICA/Medicare	327.72	3,140.45	4,500.00	1,359.55	69.79
100-00-51250-131-000	Health Insurance	1,891.10	17,019.90	22,693.00	5,673.10	75.00
100-00-51250-132-000	FSA Contribution	0.00	1,115.00	1,200.00	85.00	92.92
100-00-51250-133-000	Dental Insurance	112.03	1,008.27	1,324.00	315.73	76.15
100-00-51250-134-000	Vision Insurance	28.77	258.93	345.00	86.07	75.05
100-00-51250-135-000	Retirement	259.10	2,495.69	3,368.00	872.31	74.10
100-00-51250-210-000	Legal & Administration	0.00	0.00	500.00	500.00	0.00
100-00-51250-224-000	Telephone/Fax	22.11	198.99	300.00	101.01	66.33
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	3.00	2,131.01	2,850.00	718.99	74.77
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	0.00	1,796.00	1,750.00	-46.00	102.63
100-00-51250-353-000	Info Tech	0.00	7,719.10	7,750.00	30.90	99.60
100-00-51250-390-000	Miscellaneous	0.00	0.00	100.00	100.00	0.00
100-00-51400-110-000	Salary/Wages	8,995.60	85,082.11	119,131.00	34,048.89	71.42
100-00-51400-130-000	FICA/Medicare	663.69	6,320.24	9,343.00	3,022.76	67.65
100-00-51400-131-000	Health Insurance	2,506.99	19,887.43	24,155.00	4,267.57	82.33
100-00-51400-132-000	FSA Contribution	0.00	1,635.33	960.00	-675.33	170.35
100-00-51400-133-000	Dental Insurance	105.93	1,021.66	1,059.00	37.34	96.47
100-00-51400-134-000	Vision Insurance	38.47	315.33	276.00	-39.33	114.25
100-00-51400-135-000	Retirement	620.70	5,627.53	8,427.00	2,799.47	66.78
100-00-51400-210-000	Professional Service	0.00	35.00	1,750.00	1,715.00	2.00
100-00-51400-211-000	Background Checks	14.00	1,400.00	1,500.00	100.00	93.33
100-00-51400-213-000	Legal	146.50	4,670.50	4,000.00	-670.50	116.76
100-00-51400-216-000	Hire & Recruitment	0.00	566.25	1,000.00	433.75	56.63
100-00-51400-221-000	Electricity	47.00	4,379.85	8,750.00	4,370.15	50.06
100-00-51400-222-000	Gas/Heat	0.00	1,403.19	3,000.00	1,596.81	46.77
100-00-51400-223-000	Water/Sewer	262.00	1,861.09	5,100.00	3,238.91	36.49
100-00-51400-224-000	Telephone/Fax	243.29	1,913.72	3,900.00	1,986.28	49.07
100-00-51400-240-000	Building Maintenance	0.00	4,054.12	4,500.00	445.88	90.09
100-00-51400-290-000	Contractual Services	8,873.45	25,778.15	30,000.00	4,221.85	85.93
100-00-51400-310-000	Office Supplies	125.30	2,716.16	3,500.00	783.84	77.60
100-00-51400-311-000	Postage/Shipping	14.60	1,289.59	1,750.00	460.41	73.69
100-00-51400-313-000	Custodial Supplies	0.00	661.15	3,250.00	2,588.85	20.34
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2024	2024	2024	Budget	% of
		September	Actual 09/20/2024	Budget	Status	Budget
100-00-51400-320-000	Memberships/Dues	0.00	0.00	3,000.00	3,000.00	0.00
100-00-51400-321-000	Publications	88.26	2,806.95	3,750.00	943.05	74.85
100-00-51400-330-000	Educ/Trng/Travel	16.50	1,114.50	4,000.00	2,885.50	27.86
100-00-51400-350-000	Equip Maint (Non-Office)	0.00	228.00	0.00	-228.00	0.00
100-00-51400-352-000	Office Equip Maint	0.00	3,058.47	3,450.00	391.53	88.65
100-00-51400-353-000	Info Tech	394.94	6,466.09	12,500.00	6,033.91	51.73
100-00-51400-390-000	Miscellaneous	0.00	127.98	125.00	-2.98	102.38
100-00-51400-510-000	Ins (Non-Labor)	5,555.78	32,111.39	39,000.00	6,888.61	82.34
100-00-51400-520-000	FSA Total Admin Fees	0.00	1,289.50	2,500.00	1,210.50	51.58
100-00-51400-740-000	Losses/Damages	162.70	210.69	0.00	-210.69	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
Administration		39,348.85	350,102.30	477,179.00	127,076.70	73.37
100-00-52100-110-000	Salary/Wages	61,610.47	575,914.84	873,011.00	297,096.16	65.97
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,208.00	1,208.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	7,658.69	50,926.41	73,030.00	22,103.59	69.73
100-00-52100-121-000	Crossing Guard Wages	174.00	2,511.00	10,500.00	7,989.00	23.91
100-00-52100-130-000	FICA/Medicare	5,110.91	48,565.10	73,329.00	24,763.90	66.23
100-00-52100-131-000	Health Insurance	14,676.04	134,645.70	141,292.00	6,646.30	95.30
100-00-52100-132-000	FSA Contribution	0.00	4,398.22	9,600.00	5,201.78	45.81
100-00-52100-133-000	Dental Insurance	983.81	8,742.17	12,386.00	3,643.83	70.58
100-00-52100-134-000	Vision Insurance	205.65	1,822.08	2,974.00	1,151.92	61.27
100-00-52100-135-000	Retirement	9,380.59	87,448.48	128,609.00	41,160.52	68.00
100-00-52100-191-000	Protective Cloth/Gear	232.48	6,166.77	11,750.00	5,583.23	52.48
100-00-52100-213-000	Legal	3,241.77	9,518.41	18,000.00	8,481.59	52.88
100-00-52100-216-000	Hire & Recruitment	320.00	868.60	500.00	-368.60	173.72
100-00-52100-217-000	Investigations	0.00	4,835.01	15,000.00	10,164.99	32.23
100-00-52100-217-100	K9 Unit Expenses	0.00	1,348.58	2,000.00	651.42	67.43
100-00-52100-217-200	Undercover Local Expenses	0.00	195.77	0.00	-195.77	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	3,296.35	6,250.00	2,953.65	52.74
100-00-52100-222-000	PD Heating Gas	0.00	1,148.04	4,700.00	3,551.96	24.43
100-00-52100-223-000	Police Water/Sewer	214.37	1,522.70	4,150.00	2,627.30	36.69
100-00-52100-224-000	Telephone/Fax	780.80	6,440.16	9,500.00	3,059.84	67.79
100-00-52100-290-000	Contractual Service	73.90	23,396.18	29,000.00	5,603.82	80.68
100-00-52100-310-000	Office Supplies	0.00	717.41	2,250.00	1,532.59	31.88
100-00-52100-313-000	Cleaning supplies-PD	0.00	869.54	1,750.00	880.46	49.69
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	350.00	500.00	150.00	70.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	0.00	5,838.07	15,000.00	9,161.93	38.92
100-00-52100-331-000	Motor Fuel	2,208.18	9,727.64	25,500.00	15,772.36	38.15
100-00-52100-341-000	Prof Equipt/Supplies	237.28	12,481.82	22,000.00	9,518.18	56.74
100-00-52100-352-000	Office Equip Maint/Service	0.00	2,080.61	2,750.00	669.39	75.66
100-00-52100-353-000	Info Tech	0.00	3,895.37	12,500.00	8,604.63	31.16
100-00-52100-354-000	Equipmnt Maint (Non Office)	0.00	3,627.73	6,000.00	2,372.27	60.46
100-00-52100-361-000	Building Maintenance	425.04	5,509.50	7,250.00	1,740.50	75.99
100-00-52100-390-000	Miscellaneous	0.00	50.00	500.00	450.00	10.00
100-00-52100-510-000	Ins (non-labor)	8,070.10	31,230.04	36,785.00	5,554.96	84.90

Fund: 100 - General Fund

		2024				
Account Number		2024 September	Actual 09/20/2024	2024 Budget	Budget Status	% of Budget
100-00-52100-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	1,984.00	0.00	-1,984.00	0.00
100-00-52200-110-000	Salary/Wages	0.00	5,300.00	16,600.00	11,300.00	31.93
100-00-52200-120-000	Hourly Wages	969.50	8,898.17	20,000.00	11,101.83	44.49
100-00-52200-120-100	Fire calls wages	0.00	37,887.50	90,000.00	52,112.50	42.10
100-00-52200-130-000	FICA/Medicare	71.15	3,952.89	10,450.00	6,497.11	37.83
100-00-52200-131-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	0.00	0.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-135-000	Retirement	0.00	896.58	4,000.00	3,103.42	22.41
100-00-52200-191-000	Protective Clothing/Gear	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	2,926.30	3,800.00	873.70	77.01
100-00-52200-222-000	Heating Gas	0.00	1,728.70	7,669.00	5,940.30	22.54
100-00-52200-223-000	Water/Sewer	795.46	5,596.38	8,330.00	2,733.62	67.18
100-00-52200-224-000	Telephone/Fax	356.56	3,176.60	3,750.00	573.40	84.71
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	47,739.85	32,000.00	-15,739.85	149.19
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	418.50	700.00	281.50	59.79
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	24.40	24.40	1,000.00	975.60	2.44
100-00-52200-331-000	Motor Fuel	353.46	1,776.23	5,500.00	3,723.77	32.30
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	26.80	0.00	-26.80	0.00
100-00-52200-353-000	Info Tech	0.00	2,288.15	1,750.00	-538.15	130.75
100-00-52200-354-000	Equipmnt Maint (Non-Office)	10.42	2,089.64	7,605.00	5,515.36	27.48
100-00-52200-355-000	Truck Maintenance	0.00	7,467.95	7,000.00	-467.95	106.69
100-00-52200-357-000	Pager & Radio Repair	0.00	1,369.27	750.00	-619.27	182.57
100-00-52200-361-000	Building Maintenance	0.00	2,454.04	4,000.00	1,545.96	61.35
100-00-52200-390-000	Miscellaneous	343.63	2,584.68	4,377.00	1,792.32	59.05
100-00-52200-510-000	Ins (non-labor)	5,612.44	30,768.45	31,000.00	231.55	99.25
100-00-52200-740-000	Losses/Damages	0.00	295.00	0.00	-295.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	Equipment Purchases	103.99	1,398.58	14,275.00	12,876.42	9.80
100-00-52200-811-001	State Issued 2% Dues	0.00	0.00	0.00	0.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	20,316.90	0.00	-20,316.90	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	209,969.00	208,852.00	-1,117.00	100.53
100-00-52400-240-000	Weather Siren Maintenance	0.00	1,479.25	1,022.00	-457.25	144.74
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
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Public Safety		124,245.09	1,454,902.11	2,046,654.00	591,751.89	71.09
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100-00-53100-110-000	Wage/Salary	25,070.24	237,841.38	349,523.00	111,681.62	68.05
100-00-53100-130-000	FICA/Medicare	1,798.55	17,746.20	26,739.00	8,992.80	66.37
100-00-53100-131-000	Health Insurance	8,534.73	75,767.28	89,050.00	13,282.72	85.08
100-00-53100-132-000	FSA Contribution	0.00	5,449.33	5,820.00	370.67	93.63
100-00-53100-133-000	Dental Insurance	539.45	5,191.14	6,398.00	1,206.86	81.14
100-00-53100-134-000	Vision Insurance	139.41	1,254.69	1,679.00	424.31	74.73
100-00-53100-135-000	Retirement	1,729.86	16,996.43	24,117.00	7,120.57	70.47

Fund: 100 - General Fund

Account Number		2024 September	2024 Actual 09/20/2024	2024 Budget	Budget Status	% of Budget
100-00-53100-191-000	Protective Clthng/Gear	180.11	2,167.88	1,896.00	-271.88	114.34
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	0.00	0.00	0.00	0.00
100-00-53100-218-000	Drug Testing	0.00	246.00	377.00	131.00	65.25
100-00-53100-221-000	Electricity	323.33	3,571.43	7,242.00	3,670.57	49.32
100-00-53100-223-000	Water/Sewer	902.82	6,227.04	9,300.00	3,072.96	66.96
100-00-53100-224-000	Telephone/Fax	159.53	1,382.18	2,014.00	631.82	68.63
100-00-53100-231-000	Signage	0.00	1,502.12	1,500.00	-2.12	100.14
100-00-53100-232-000	Tree/Brush Removal	0.00	0.00	0.00	0.00	0.00
100-00-53100-240-000	Maintenance/Repair	196.91	57,587.51	75,000.00	17,412.49	76.78
100-00-53100-290-000	Contractual Service	1,671.60	3,498.42	5,500.00	2,001.58	63.61
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	680.00	500.00	-180.00	136.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	29.48	237.07	668.00	430.93	35.49
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	244.00	300.00	56.00	81.33
100-00-53100-321-000	Publications	0.00	368.90	306.00	-62.90	120.56
100-00-53100-330-000	Educ/Trng/Travel	42.56	313.96	550.00	236.04	57.08
100-00-53100-331-000	Motor Fuel	1,985.50	12,467.96	20,000.00	7,532.04	62.34
100-00-53100-340-000	Hand Tls,Matals,Spplys	175.85	6,309.60	10,000.00	3,690.40	63.10
100-00-53100-352-000	Office Equip Maint.	0.00	0.00	304.00	304.00	0.00
100-00-53100-353-000	Info Tech	80.69	2,510.71	2,974.00	463.29	84.42
100-00-53100-354-000	Equip Maint (Non-Office)	5,193.69	28,591.15	25,345.00	-3,246.15	112.81
100-00-53100-361-000	Building Maintenance	17.27	6,761.66	6,022.00	-739.66	112.28
100-00-53100-362-000	Grounds Maintenance	0.00	2,588.32	1,000.00	-1,588.32	258.83
100-00-53100-390-000	Miscellaneous	0.00	23.20	0.00	-23.20	0.00
100-00-53100-510-000	Ins (Non-Labor)	4,584.55	33,409.26	37,825.00	4,415.74	88.33
100-00-53100-740-000	Losses/Damages	0.00	1,499.90	0.00	-1,499.90	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-53320-215-000	Hired/Contractual	0.00	3,910.00	20,000.00	16,090.00	19.55
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	33.58	5,000.00	4,966.42	0.67
100-00-53320-371-000	Salt/Sand	9.80	55,046.20	75,000.00	19,953.80	73.39
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00
100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	3,731.49	6,510.00	2,778.51	57.32
100-00-53330-240-000	Maint/Repair - Signals	0.00	361.61	4,711.00	4,349.39	7.68
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	0.00	24,055.38	11,595.00	-12,460.38	207.46
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	164.00	34,169.64	45,600.00	11,430.36	74.93
100-00-53420-240-000	Maint/Repair	118.54	9,294.52	9,693.00	398.48	95.89
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	830.43	0.00	-830.43	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	23,282.00	23,282.00	0.00	100.00

Fund: 100 - General Fund

Account Number		2024 September	2024 Actual 09/20/2024	2024 Budget	Budget Status	% of Budget
100-00-53540-000-000	Boat Launch Site Maint	0.00	0.00	3,359.00	3,359.00	0.00
100-00-53620-220-000	Refuse Collection Contract	18,974.16	151,420.40	236,534.00	85,113.60	64.02
100-00-53621-220-000	Large Item Garbage Exp	0.00	109.76	0.00	-109.76	0.00
100-00-53622-220-000	Garage disposal abatements	6,516.08	6,551.09	0.00	-6,551.09	0.00
Public Works		79,138.71	845,230.82	1,154,233.00	309,002.18	73.23
100-00-54910-720-000	Contribution to Cemetery	0.00	30,000.00	30,000.00	0.00	100.00
Health & Human Services		0.00	30,000.00	30,000.00	0.00	100.00
100-00-55200-110-000	Salary/Wages	12,363.13	100,269.37	130,388.00	30,118.63	76.90
100-00-55200-130-000	FICA/Medicare	927.60	7,278.28	9,806.00	2,527.72	74.22
100-00-55200-131-000	Health Insurance	1,512.88	13,615.92	21,839.00	8,223.08	62.35
100-00-55200-132-000	FSA Contribution	0.00	486.00	1,020.00	534.00	47.65
100-00-55200-133-000	Dental Insurance	129.54	1,165.86	1,125.00	-40.86	103.63
100-00-55200-134-000	Vision Insurance	24.72	222.48	294.00	71.52	75.67
100-00-55200-135-000	Retirement	531.28	4,756.56	6,775.00	2,018.44	70.21
100-00-55200-191-000	Protective Clthng/Gear	0.00	200.00	1,000.00	800.00	20.00
100-00-55200-221-000	Electricity	0.00	3,652.51	6,000.00	2,347.49	60.88
100-00-55200-223-000	Water/Sewer	7,031.01	18,549.65	24,000.00	5,450.35	77.29
100-00-55200-224-000	Telephone/Fax	169.21	1,353.52	2,000.00	646.48	67.68
100-00-55200-232-000	Trees & Brush	0.00	7,695.95	10,000.00	2,304.05	76.96
100-00-55200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000	Educ/Trng/Travel	0.00	1,288.33	1,250.00	-38.33	103.07
100-00-55200-340-000	Hand Tools,Material,Supp	11.99	2,662.70	3,479.00	816.30	76.54
100-00-55200-353-000	IT Service Fees	0.00	778.75	0.00	-778.75	0.00
100-00-55200-354-000	Equip Maint (Non-Office)	1,154.70	6,382.04	5,218.00	-1,164.04	122.31
100-00-55200-361-000	Building Maintenance	868.79	5,219.97	11,000.00	5,780.03	47.45
100-00-55200-362-000	Grounds Maintenance	1,877.92	9,368.91	13,000.00	3,631.09	72.07
100-00-55200-363-000	Tree Tribute Program Expense	0.00	82.00	160.00	78.00	51.25
100-00-55200-364-000	Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000	Miscellaneous	0.00	4.51	0.00	-4.51	0.00
100-00-55200-510-000	Ins (Non-Labor)	1,646.90	11,501.61	12,250.00	748.39	93.89
100-00-55200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-55200-790-000	Donations/Grants Expenditures	0.00	1,635.00	0.00	-1,635.00	0.00
100-00-55200-820-000	Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Building Improvement	0.00	818.00	0.00	-818.00	0.00
100-00-55300-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000	Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	250.39	0.00	-250.39	0.00
100-00-55300-395-000	Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000	Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000	Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000	Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000	Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000	Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2024 September	2024 Actual 09/20/2024	2024 Budget	Budget Status	% of Budget
100-00-55310-390-000	Celebrations/Entertainment	40.00	21,887.10	20,000.00	-1,887.10	109.44
Culture, Recreation & Educ						
		28,289.67	221,125.41	280,604.00	59,478.59	78.80
100-00-56400-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-56400-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-56400-131-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-56400-132-000	FSA Contribution	0.00	0.00	0.00	0.00	0.00
100-00-56400-133-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
100-00-56400-134-000	Vision Insurance	0.00	0.00	0.00	0.00	0.00
100-00-56400-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-56400-202-000	Building Inspections	0.00	34,359.00	54,000.00	19,641.00	63.63
100-00-56400-213-000	Legal/Recording	90.00	90.00	2,137.00	2,047.00	4.21
100-00-56400-214-000	Map & Planning Services	0.00	7,155.75	5,000.00	-2,155.75	143.12
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	19.00	152.00	456.00	304.00	33.33
100-00-56400-290-000	Code Enforcement Services	4,713.10	49,425.30	87,500.00	38,074.70	56.49
100-00-56400-310-000	Office Supplies	3.00	149.62	304.00	154.38	49.22
100-00-56400-321-000	Publications	46.51	485.04	445.00	-40.04	109.00
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	0.00	99.00	250.00	151.00	39.60
100-00-56400-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	200.00	2,500.00	2,300.00	8.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	168,000.00	168,000.00	0.00
100-00-56710-210-000	Professional Service	3,375.00	27,000.00	0.00	-27,000.00	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	837.60	0.00	-837.60	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	407.00	0.00	-407.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-200	Digital Marketing	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-300	Purchased Media	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	0.00	19,876.00	0.00	-19,876.00	0.00
100-00-56710-500-000	Event Support Grants	74.00	4,306.66	0.00	-4,306.66	0.00
Conservation & Development						
		8,320.61	144,542.97	320,842.00	176,299.03	45.05
100-00-57100-000-000	Contingency	15,487.80	21,989.24	25,000.00	3,010.76	87.96
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Improvement						
		15,487.80	21,989.24	25,000.00	3,010.76	87.96
100-00-58100-000-000	Debt Principal Payment	0.00	215,000.00	365,310.00	150,310.00	58.85
100-00-58200-000-000	Debt Interest	0.00	122,809.17	156,892.00	34,082.83	78.28
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	800.00	800.00	0.00	100.00
Debt						
		0.00	338,609.17	523,002.00	184,392.83	64.74
100-00-59201-000-000	Contribution to Library	0.00	378,900.00	378,900.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	35,000.00	35,000.00	0.00	100.00

Fund: 100 - General Fund

Account Number		2024	2024	2024	Budget Status	% of Budget
		September	Actual 09/20/2024	Budget		
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	0.00	13,375.00	13,375.00	0.00	100.00
100-00-59230-000-200	Transfer to ERF Police	0.00	132,853.00	132,853.00	0.00	100.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	209,818.00	209,818.00	0.00	100.00
100-00-59230-000-400	Transfer to ERF Streets	0.00	127,893.00	127,893.00	0.00	100.00
100-00-59230-000-500	Transfer to ERF Parks	0.00	34,850.00	34,850.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	0.00	20,000.00	20,000.00	0.00	100.00
100-00-59230-000-700	Transfer to ERF From PD CD	0.00	10,000.00	0.00	-10,000.00	0.00
100-00-59240-000-000	Transfer to Capital Projects	0.00	150,000.00	150,000.00	0.00	100.00
Interfund Transfers		0.00	1,112,689.00	1,102,689.00	-10,000.00	100.91
Total Expenses		294,830.73	4,519,191.02	5,960,203.00	1,441,011.98	75.82
Net Totals		-213,903.08	-107,786.34	1.00	107,787.34	

9/19/2024

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ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2024 From Account:
 Thru: 9/20/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
KT	9/20/2024	Kwik Trip, Inc.	3,287.09
	Manual Check	City of Mauston - Fuel for Month	
ETF	9/12/2024	Department of Employee Trust Fund (ETF)	44,810.00
	Manual Check	City of Mauston - Health Ins Premiums	
FIT	9/19/2024	Federal Tax Withholding	20,394.73
	Manual Check	FED/FICA Payroll Taxes 09.20.24	
WRS	9/20/2024	Wis Retirement Fund (ETF)	27,287.83
	Manual Check	City of Mauston - WRS Contribute EE/ER	
39861	9/12/2024	Allied Cooperative	239.69
		City of Mauston - Supplies & Parts	
39862	9/12/2024	Amazon Capital Services, Inc	12.08
		City of Mauston - Items for office/use	
39863	9/12/2024	Assessment Strategies LLC	215.00
		PD - personnel testing/new hires	
39864	9/12/2024	Baer Insurance Services, Inc	33,307.75
		City of Mauston - 4th Qtr Premiums	
39865	9/12/2024	Boberg, Arthur W.	50.00
		Muni court - August 24 Restitution	
39866	9/12/2024	Bremer Sales	200.00
		Muni court - August 24 Restitution	
39867	9/12/2024	City of Mauston	5,428.17
		Muni court - August 24 Restitution	
39868	9/12/2024	City of New Lisbon	399.90
		Muni court - August 24 Restitution	
39869	9/12/2024	Column Software PBC	88.26
		City of Mauston - Publishing Fees	
39870	9/12/2024	Denny's	12.65
		Muni court - August 24 Restitution	
39871	9/12/2024	Dominion Voting Systems nc	543.84
		Elections - Annual firmware license	
39872	9/12/2024	Fitzsimons, Christien	400.00
		Muni court - August 24 Restitution	
39873	9/12/2024	General Engineering	6,500.00
		Water - Cross connections inspect	
39874	9/12/2024	Hatch Public Library	50.00
		Muni court - August 24 Restitution	
39875	9/12/2024	JComp Technologies Inc	288.00
		Admin - 1yr Cisco Duo subscription	

9/19/2024

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ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2024 From Account:
 Thru: 9/20/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
39876	9/12/2024	Juneau County Treasurer / Muni Fines Muni court - August 24 Restitution	723.85
39877	9/12/2024	Lange Plumbing & Heating, Inc Parks - Lions bathroom back up	560.00
39878	9/12/2024	Mauston Area School District Muni court - August 24 Restitution	46.25
39879	9/12/2024	Mauston Equipment Parks - Items for repairs/maint	13.55
39880	9/12/2024	Mauston True Value, Inc. City of Mauston - Hardware & Supplies	903.43
39881	9/12/2024	Municipal Code Enforcement, LLC City of Mauston - Monthly Zoning Fees	4,713.10
39882	9/12/2024	Richards - Bria Law Office City of Mauston - Legal for Month	4,236.77
39883	9/12/2024	Running, Inc Taxi - Shared ride August 2024	12,521.13
39884	9/12/2024	Shopko Stores Operating Co., LLC Muni court - August 24 Restitution	5.00
39885	9/12/2024	Spee-Dee Delivery Service, Inc Swr/Wtr/Admin - Shipping fees	112.83
39886	9/12/2024	Staples Business Advantage City of Mauston - Office Supplies	42.48
39887	9/12/2024	State of WI - Court Fines & Surcharges Muni court - August 24 Restitution	2,352.64
39888	9/12/2024	Stericycle, Inc Admin/PD - Monthly Shredding Service	147.81
39889	9/12/2024	Top Pack Defense LLC PD - Equipment for service weapons	232.48
39890	9/12/2024	Town of Germantown Muni court - August 24 Restitution	26.03
39891	9/12/2024	Village of Necedah Muni court - August 24 Restitution	189.06
39892	9/12/2024	Wisconsin Department of Justice City of Mauston - Background Checks	14.00
39893	9/12/2024	Wisconsin State Lab of Hygiene Water - Fluoride testings	29.00
39894	9/18/2024	ABT Mailcom City of Mauston - Utility mail billing	992.80

9/19/2024

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ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2024 From Account:
 Thru: 9/20/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
39895	9/18/2024	Amazon Capital Services, Inc Library - monthly statement	999.27
39896	9/18/2024	Amazon Capital Services, Inc City of Mauston - items for office/use	394.82
39897	9/18/2024	AT&T Mobility City of Mauston - Monthly Service Fees	959.86
39898	9/18/2024	Baker & Taylor, Inc Library - Childrens Books	300.19
39899	9/18/2024	Batteries Plus LLC Streets - Batteries	666.58
39900	9/18/2024	Century Fence Company Capital - Pavement markings pay apps	15,631.00
39901	9/18/2024	CESA 10 24-25 contracted service agreement	5,014.80
39902	9/18/2024	City of Mauston - Petty Cash City of Mauston - Petty Cash Replenish	248.03
39903	9/18/2024	Column Software PBC City of Mauston - Publishing Fees	46.51
39904	9/18/2024	Ehlers & Associates, Inc Admin - TID annual report pro fees	4,000.00
39905	9/18/2024	Gray Electric, LLC Parks - Lamps	70.00
39906	9/18/2024	Hallman Lindsay Parks - Paint for maint/repairs	195.45
39907	9/18/2024	Halron Lubricants Inc. Streets - 1/5 Synfilm GT 220	764.74
39908	9/18/2024	JComp Technologies Inc Library - IT pro fees	52.50
39909	9/18/2024	JComp Technologies Inc Admin - IT pro fees	26.25
39910	9/18/2024	Juneau County Register of Deeds Zoning - CUP for KJR properties	30.00
39911	9/18/2024	Kanopy Inc Library - Adult Audio	38.70
39912	9/18/2024	Kehol, Evelyn Park Refund - Evelyn Kehol	50.00
39913	9/18/2024	Locators & Supplies Inc. Streets - wasp & hornet spray	159.02

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ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2024 From Account:
 Thru: 9/20/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
39914	9/18/2024	Mauston Area Ambulance Assn., Inc City of Mauston - Items for training	487.80
39915	9/18/2024	Mauston Area School District Admin - August 24 MH tax school share	878.80
39916	9/18/2024	Mauston Equipment Parks - items for maint/repairs	168.45
39917	9/18/2024	Mauston Professional Police Assoc. Police Union Dues - September 24	516.00
39918	9/18/2024	Midwest Tape Library - Adult Visuals/Hoopla	1,339.27
39919	9/18/2024	O'Reilly Automotive Inc. PW - items for maint/repairs	252.05
39920	9/18/2024	Olympic Builders Capital - Pay App 5 WWTP	494,000.00
39921	9/18/2024	Playaway Products Library - Adult Audio	303.20
39922	9/18/2024	Pomp's Tire Service, Inc PW/Cemetery - items for maint/repairs	64.84
39923	9/18/2024	Reedsburg Area Medical Center PD - New Hire Screening	105.00
39924	9/18/2024	Rhyme Business Products Library - Copier lease fees	537.55
39925	9/18/2024	Securian Financial Group City of Mauston - Accidental premiums	112.38
39926	9/18/2024	U.S. Cellular City of Mauston - Phone service fees	145.20
39927	9/18/2024	USISALES Library - Laminator Film	110.54
39928	9/18/2024	Vierbicher Associates Inc TID 4/5 - Economic Development Plan	735.00
39929	9/18/2024	WI SCTF Child Support Withheld - 09.20.24	322.61
39930	9/18/2024	Winding Rivers Library System Library - computers	4,970.00
39931	9/18/2024	Wisconsin Building Supply PD/Parks - Items for repairs/maint	473.35
LYNXX	9/10/2024	Lemonweir Valley Telephone City of Mauston - Phone & Internet fees	1,507.19

Manual Check

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 9/07/2024From Account:

Thru: 9/20/2024Thru Account:

Check Nbr	Check Date	Payee	Amount
WITAX	9/20/2024	Wis Tax Withholding	3,516.05
	Manual Check	WI Payroll Taxes 09.20.24	
DEFCOMP	9/20/2024	Wells Fargo - Great West Deferred Comp	2,105.00
	Manual Check	Deferred Comp - Payroll 09.20.24	
OAKDALE	9/20/2024	Oakdale Electric Cooperative	1,282.00
	Manual Check	City of Mauston - Electric fees	
Grand Total			714,957.20

CITY OF MAUSTON POOLED CASHAccounting Checks

Posted From: 9/07/2024From Account:
Thru: 9/20/2024Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	143,857.00
Total Expenditure from Fund # 109 - Cemetery Fund	2,635.47
Total Expenditure from Fund # 250 - Library Fund	13,951.20
Total Expenditure from Fund # 280 - Taxi Fund	12,829.38
Total Expenditure from Fund # 340 - TID 4 Fund	2,367.50
Total Expenditure from Fund # 350 - TID 5 Fund	3,216.00
Total Expenditure from Fund # 400 - Capital Projects Fund	15,631.00
Total Expenditure from Fund # 610 - Water Utility Fund	15,588.98
Total Expenditure from Fund # 620 - Sewer Utility Fund	504,880.67
Total Expenditure from all Funds	714,957.20

City of Mauston
Treasurer's Cash Report
August 2024

CASH BALANCE BY FINANCIAL INSTITUTION

Bank of Mauston	Annual		
Checking Accounts			
	Interest Rate		
General Fund Pooled Cash	3.45%	\$	5,426,616.28
Equipment Replacement Checking	3.17%	\$	1,059,144.22
ARPA Funds	0.00%	\$	-
Hatch Public Library Checking	3.04%	\$	6,902.05
K9 Checking Acct	3.04%	\$	2,380.48
FD Equipment	0.08%	\$	19,166.96
Police Recovery	-	\$	25,109.29
Checking Accounts Total		\$	6,539,319.28

Money Market Accounts

CDBG Revolving Fund (Sue)	3.04%	\$	81,942.81
Parkland Dedication Savings	3.04%	\$	42,293.48
Sewer Depreciation & Equipment	3.04%	\$	89,343.65
Sewer Equipment Replacement Fund	3.05%	\$	526,113.92
Sewer Bond Reserve	3.04%	\$	250,941.92
Water Depreciation & Equipment Fund	3.04%	\$	82,028.16
Water Bond Reserve	3.04%	\$	105,500.31
Money Market Accounts Total		\$	1,178,164.25

Savings Accounts

FD Explorers	0.08%		1,380.46
FD Savings - 0218	0.12%		14,107.10
FD Raffle	0.08%		19,701.63
UBS FD Retirement			15,222.86
General Savings - 9547	0.00%	\$	-
Savings Accounts Total		\$	50,412.05

Certificates of Deposit

Hatch Library CD Acct. (*1256)	4.75%	\$	868,124.05
City of Mauston CD Acct (0782)	2.25%	\$	516,764.49
Hatch Library CD Acct. (*1257)	4.75%	\$	79,813.25
FD Donation CD (*1312)	4.75%	\$	186,209.30
K-9 CD (*1283)	4.75%	\$	459,617.45
Cemetery CD 0913	5.25%	\$	99,087.51
City of Mauston CD Acct. (*0912)	5.25%	\$	613,926.66
CD Accounts Total		\$	2,823,542.71

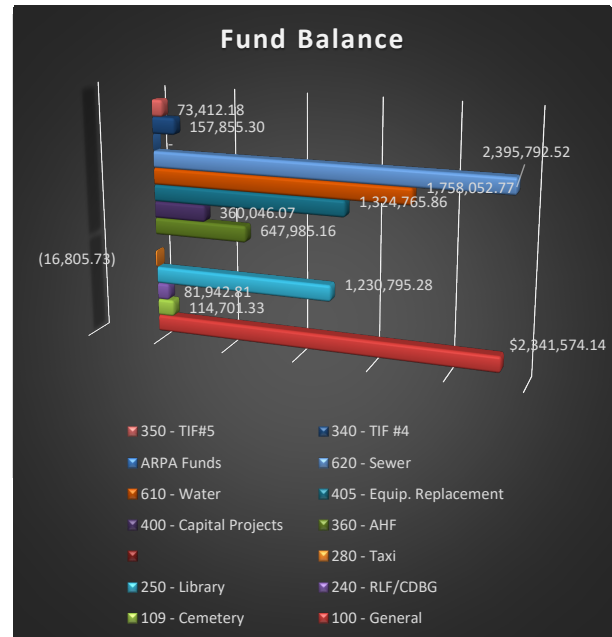
WISC Investments

WISC Investments/PMA (Market Value)	1.660% to 2.853%	\$	2.94
Total Bank Balances		\$	10,591,441.23
Total Adjustments		\$	(121,323.54)

CASH BALANCE BY FUNDS

100 - General	\$	2,341,574.14
109 - Cemetery		114,701.33
240 - RLF/CDBG		81,942.81
250 - Library		1,230,795.28
280 - Taxi		(16,805.73)
340 - TIF #4		157,855.30
350 - TIF#5		73,412.18
360 - AHF		647,985.16
400 - Capital Projects		360,046.07
405 - Equip. Replacement		1,324,765.86
ARPA Funds		-
610 - Water		1,758,052.77
620 - Sewer		2,395,792.52

TOTAL BALANCE BY FUND	\$	10,470,117.69
------------------------------	-----------	----------------------

**Bank Adjustments for Outstanding Transactions**

Outstanding Deposits - Gen Ckg	\$	10,278.15
Outstanding Checks - Gen Ckg	\$	(119,534.08)
Variance from cross-month CC's		
ERF Outstanding Deposits		
ERF Outstanding checks	\$	(12,393.08)



Top Pack Defense
1797 Sunfield Street
Sun Prairie, WI 53590

Quote

Date	Quote#
9/18/2024	11125

Name / Address
Mauston Police Department 303 Mansion St, Mauston, WI 53948

			Project
Description	Qty	Rate	Total
HUXWRX 556K FLOW KIT	10	980.00	9,800.00
Total			\$9,800.00

Phone #
608-318-5238

E-mail
toppackdefense@gmail.com



applied concepts, inc.

855 E. Collins Blvd
Richardson, TX 75081
Phone: 972-398-3780
Fax: 972-398-3781

National Toll Free: 1-800- STALKER

Inside Sales Partner: Danial Khan
danial@stalkerradar.com

QUOTE
#2094024

Section 9, Item c.

Page 1 of 1

Date: 09/09/24

Reg Sales Mgr: Peter Bauer
972-398-3780
peter@stalkerradar.com

Effective From : 09/09/2024

Valid Through: 12/08/2024

Lead Time: 80 working days

Bill To: Mauston Police Dept 303 Mansion St Mauston, WI 53948-1329	Customer ID: 028320 Accounts Payable	Ship To: Mauston Police Dept 303 Mansion St Mauston, WI 53948-1329	<i>FedEx Ground</i> Sergeant Eric Sanner
--	--	--	---

Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
1	1	806-0022-00	DSR 2 Antenna Radar	36	\$3,193.00	\$3,193.00

Ln	Qty	Part Number	Description	Price	Ext Price
1	1	200-0999-40	DSR Enhanced Counting Unit, 1.5 PCB		\$0.00
2	1	200-1000-40	DSR Modular Display		\$0.00
3	2	200-1468-00	Dual DSR Ka Antenna		\$0.00
4	1	200-0921-00	DSR Ergonomic Remote Control w/Screw Latch		\$0.00
5	1	200-0769-00	25 MPH/40 KPH KA Tuning Fork		\$0.00
6	1	200-0770-00	40 MPH/64 KPH KA Tuning Fork		\$0.00
7	1	200-0243-00	Counting/Display Tall Mount		\$0.00
8	1	200-0244-00	Antenna Dash Mount		\$0.00
9	1	200-0245-00	Antenna Tall Deck Mount		\$0.00
10	1	200-0648-00	Display Sun Shield		\$0.00
11	1	155-2591-08	8 Foot Antenna Cable, IP67		\$0.00
12	1	155-2591-20	20 Foot Antenna Cable, IP67		\$0.00
13	1	200-0622-00	VSS Cable Kit		\$0.00
14	1	200-0821-00	DSR Documentation Kit		\$0.00
15	1	006-0095-00	Fan Noise Suppression Addendum - DSR		\$0.00
16	1	035-0361-00	Shipping Container, Dash Mounted Radar		\$0.00
17	1	060-1000-36	36 Month Warranty		\$0.00

Group Total \$3,193.00

Product	\$3,193.00	Sub-Total:	\$3,193.00
Discount	\$0.00	Sales Tax 0%	\$0.00
Payment Terms: Net 30 days		Shipping & Handling:	\$0.00
		Total: USD	\$3,193.00

NASPO Sept 2024
Vehicle Information:
2024 Ford Interceptor SUV

001

This Quote or Purchase Order is subject in all respects to the Terms and Conditions detailed at the back of this document. These Terms and Conditions contain limitations of liability, waivers of liability even for our own negligence, and indemnification provisions, all of which may affect your rights. Please review these Terms and Conditions carefully before proceeding.



MEMO

To: Finance Committee – Mayor Teske
From: Daron J Haugh – City Administrator
Subject: Interim Financing Extension to 2026
Date: 2024-09-24

With the new development and investment coming into the TID 5 district, loans/notes of some kind will have to be pulled to complete the work. With in-depth conversation from Ehlers, the City of Mauston's Financial Advisors, it's being recommended that we extend the current interim financing we have with the Bank of Mauston until 2026. I'm recommending we defer the pay-off amount of the interim financing with only the interest due for 02.01.25, then close out the interim financing with long-term notes or bonds when we get to the point of closing out the TID 5 up and coming project.

ORDINANCE NUMBER 2024-2070AN ORDINANCE ANNEXING TERRITORY TO THE CITY OF MAUSTON,
WISCONSIN.

WHEREAS, a petition for annexation of certain contiguous territory has been filed with the Clerk of this City and with the Clerk of the Town of Lemonweir in which the territory proposed to be annexed is located;

WHEREAS, the property does not presently have a population since this is vacant land, and the owners of all the real property in such territory have signed said petition; and

WHEREAS, all the requirements of Wisconsin Statutes 66.0217 appear to have been complied with;

THEREFORE, the Common council of the City of Mauston does ordain as follows:

1. It is in the best interest of the public and of the City that the lands described in the petition for annexation be included in the limits of the City.
2. Pursuant to the Wisconsin Statutes 66.0217, the corporate limits of the City of Mauston, Wisconsin, are extended to enclose the following described property:
3. Lot Two (2) of Certified Survey Map No. 3329 recorded in the Juneau County Register of Deeds Office in Volume 14 of Certified Survey Maps, Page 109, as Document No. 632398, located in a part of the SW $\frac{1}{4}$ NE $\frac{1}{4}$, Section 8, Township 15 North, Range 4 East, in the Town of Lemonweir, Juneau County, Wisconsin.
4. The lands described herein shall be annexed to Ward 1 of the City of Mauston and shall be in part of the City School district and subject to the laws governing the same.
5. The annexed property shall be zoned for planned business use.
6. City agrees to pay to the Town of Lemonweir a lump sum payment in the amount of \$227.30, which is equal to five years of property taxes that said Town levied on the annexed territory as shown on the tax roll for 2023.
7. This Ordinance shall take effect upon its enactment.

INTRODUCED: September 24, 2024

ADOPTED: October 22, 2024

(2/3 vote required) AYES ____ NAYS ____

Darryl Teske, Mayor

ATTEST:

Daron Haugh, City Administrator

Drafted by:
Attorney Rebecca M. Richards-Bria
225 East State St.
Mauston, WI 53948

I, Daron Haugh, hereby certify that I am the duly appointed City Administrator of the City of Mauston and that the above and foregoing is a true and exact copy of an Ordinance introduced the 24th day of September, 2024, and passed the 22nd day of October, 2024, by the Common Council of the City of Mauston.

Dated this _____ day of _____, 2024.

Daron Haugh, City Administrator

New Hire Wage Step Request Form

Position: Custodial & light Maint Candidate Name: Draun Robinson

Advertised Wage Range: Step 1 — thru Step 33 —

Education: Meets Minimum? yes Meets Preferred? yes Has extra Certs? N/A

- Years of experience: 1
- Requested Starting Step # 23 \$ 20.21
- With a — step increase at: —
- And a — step increase at: —

Other requested step adjustment of: CPI Rationale: Annual Eval time frame.

Supervisor Signature: _____ Date: _____

City Administrator Signature:  Date: 9-18-24

Personnel Committee Recommendation: Approve: _____ Modify: _____

Details: _____

City Council Action:

Approve: _____ Modify: _____

Details: _____

Mauston Police Department

August 2024



Chief Michael D. Zilisch



Mauston Police Department

Total Traffic Citation Report, by Type, Officer

Citation Type: ELC

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
A Noe	2	2
A Weinke	10	10
B N Arenz	20	20
C Bailey	1	1
MSchwichtenberg	8	8
N Waltemath	18	18
R Lueneburg	3	3
Area Totals	62	62

Citation Type: MV

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
	1	1
Area Totals	1	1

Citation Type: NTC

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
A Noe	1	1
B N Arenz	2	2
E Sanner	1	1
MSchwichtenberg	3	3
N Waltemath	12	12
Area Totals	19	19

Report Totals	82	82
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Report Includes:
All dates of issue between `00:00:01 08/01/24` and `00:24:00 08/31/24`, All agencies matching `MPD`, All issuing officers, All areas, All courts, All offense codes, All dispositions, All citation/warning types



Mauston Police Department

Total Traffic Warning Report, by Agency/Officer

Agency: MPD MAUSTON POLICE DEPARTMENT

<u>Officer</u>	<u>Warnings</u>	<u>Violations</u>
	1	1
A Noe	12	13
A Weinke	60	75
B N Arenz	14	22
C Bailey	1	1
E Sanner	8	9
MSchwichtenberg	38	46
N Waltemath	32	44

Report Totals:	166	211
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Report Includes:

All dates between '00:00:01 08/01/24' and '00:24:00 08/31/24', All agencies matching 'MPD', All issuing officers, All areas, All violations



Mauston Police Department

Total Accidents Report, by Agency

<u>Agency</u>	<u>Accidents</u>
MAUSTON POLICE DEPARTMENT	12

Total accidents included in this report: 12

Report Includes:
All accident dates between `08/01/24` and `08/31/24`, All accident times, All agencies matching `MPD`, All officers, All location codes, All cities, All locality types, All environmental causes, All collision types, All severity codes, All weather conditions, All road surfaces, All road characteristics, All road defects, All light conditions, All traffic controls, All damages



Mauston Police Department

Law Incident Table, by Date

<u>Date Occurred</u>	<u>Total Incidents</u>
08/01/24	61
08/02/24	42
08/03/24	37
08/04/24	34
08/05/24	50
08/06/24	54
08/07/24	55
08/08/24	60
08/09/24	46
08/10/24	35
08/11/24	48
08/12/24	45
08/13/24	68
08/14/24	71
08/15/24	69
08/16/24	31
08/17/24	33
08/18/24	40
08/19/24	84
08/20/24	71
08/21/24	91
08/22/24	40
08/23/24	42
08/24/24	77
08/25/24	42
08/26/24	57
08/27/24	40
08/28/24	56
08/29/24	38
08/30/24	36
08/31/24	34

Total reported: 1587

Report Includes:

All dates between '00:00:01 08/01/24' and '00:24:00 09/01/24', All agencies matching 'MPD', All disposition's, All natures, All location codes, All cities



Mauston Police Department

Law Total Officer Incident Report, by Agency, Nature

Agency: MAUSTON POLICE DEPARTMENT

Nature: 911 HANG UP

<u>Officer</u>	<u>Total</u>
A Noe	3
A Weinke	8
B N Arenz	1
C Bailey	2
MSchwichtenberg	3
N Waltemath	4
R Lueneburg	1
Total Incidents for This Nature	22

Nature: ABUSE COMPLAINT

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: ALARM

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	1
MSchwichtenberg	1
N Waltemath	1
Total Incidents for This Nature	4

Nature: ALCOHOL OFFENSE

<u>Officer</u>	<u>Total</u>
N Waltemath	1
Total Incidents for This Nature	1

Nature: ANIMAL COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	3
B Bader	1
B N Arenz	3
C Bailey	2
MSchwichtenberg	4
N Waltemath	1
Total Incidents for This Nature	16

Law Total Officer Incident Report, by Agency, Nature

Page 2 of 11

Nature: ARMED SUBJECT

<u>Officer</u>	<u>Total</u>
E Sanner	1
Total Incidents for This Nature	1

Nature: AGENCY ASSIST

<u>Officer</u>	<u>Total</u>
A Noe	4
A Weinke	2
B N Arenz	4
M Schlichting	1
MSchwichtenberg	6
N Waltemath	3
R Lueneburg	2
Total Incidents for This Nature	22

Nature: ATV COMPLAINT/STOP

<u>Officer</u>	<u>Total</u>
B N Arenz	1
Total Incidents for This Nature	1

Nature: BATTERY

<u>Officer</u>	<u>Total</u>
R Lueneburg	1
Total Incidents for This Nature	1

Nature: BUILDING CHECK

<u>Officer</u>	<u>Total</u>
A Noe	196
A Weinke	80
B N Arenz	42
C Bailey	60
E Sanner	61
MSchwichtenberg	113
N Waltemath	129
R Lueneburg	44
Total Incidents for This Nature	725

Nature: COMMUNITY ORIENTED POLICING

<u>Officer</u>	<u>Total</u>
A Noe	38
A Weinke	28
B N Arenz	5
C Bailey	16
E Sanner	13

Law Total Officer Incident Report, by Agency, Nature

Page 3 of 11

<u>Officer</u>	<u>Total</u>
M Zilisch	4
MSchwichtenberg	8
N Waltemath	24
R Lueneburg	12
Total Incidents for This Nature	148

Nature: CHILD CUSTODY DISPUTE

<u>Officer</u>	<u>Total</u>
A Noe	1
C Bailey	2
Total Incidents for This Nature	3

Nature: CITIZEN ASSIST

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	2
C Bailey	1
E Sanner	2
MSchwichtenberg	2
N Waltemath	4
Total Incidents for This Nature	13

Nature: CIVIL MATTER

<u>Officer</u>	<u>Total</u>
A Weinke	1
N Waltemath	1
Total Incidents for This Nature	2

Nature: CIVIL PROCESS

<u>Officer</u>	<u>Total</u>
E Sanner	1
N Waltemath	1
Total Incidents for This Nature	2

Nature: CIVIL STANDBY

<u>Officer</u>	<u>Total</u>
A Weinke	3
MSchwichtenberg	1
N Waltemath	2
Total Incidents for This Nature	6

Nature: CITIZEN CONTACT

<u>Officer</u>	<u>Total</u>
A Weinke	3

Law Total Officer Incident Report, by Agency, Nature

Page 4 of 11

<u>Officer</u>	<u>Total</u>
E Sanner	4
N Waltemath	10
R Lueneburg	2
Total Incidents for This Nature	19

Nature: CRASH INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	4
C Bailey	3
MSchwichtenberg	2
N Waltemath	5
Total Incidents for This Nature	16

Nature: CRASH WITH INJURY INVEST

<u>Officer</u>	<u>Total</u>
M Zilisch	1
Total Incidents for This Nature	1

Nature: DEATH INVESTIGATION

<u>Officer</u>	<u>Total</u>
B N Arenz	1
C Bailey	1
Total Incidents for This Nature	2

Nature: DISTURBANCE

<u>Officer</u>	<u>Total</u>
[No Officer]	2
A Weinke	1
B N Arenz	1
E Sanner	1
MSchwichtenberg	2
N Waltemath	3
Total Incidents for This Nature	10

Nature: DRIVE OFF

<u>Officer</u>	<u>Total</u>
A Weinke	1
MSchwichtenberg	1
Total Incidents for This Nature	2

Nature: DRIVING COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	1

Law Total Officer Incident Report, by Agency, Nature

Page 5 of 11

<u>Officer</u>	<u>Total</u>
A Weinke	3
B N Arenz	4
C Bailey	2
E Sanner	2
MSchwichtenberg	4
N Waltemath	5
Total Incidents for This Nature	21

Nature: DRUG INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Weinke	2
MSchwichtenberg	2
R Lueneburg	4
Total Incidents for This Nature	8

Nature: EXTRA PATROL

<u>Officer</u>	<u>Total</u>
A Noe	7
B N Arenz	1
MSchwichtenberg	1
N Waltemath	3
Total Incidents for This Nature	12

Nature: FIRE

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	2
E Sanner	1
MSchwichtenberg	1
N Waltemath	1
Total Incidents for This Nature	6

Nature: FIREWORKS

<u>Officer</u>	<u>Total</u>
A Noe	1
N Waltemath	1
Total Incidents for This Nature	2

Nature: FOUND PROPERTY

<u>Officer</u>	<u>Total</u>
A Weinke	1
B N Arenz	2
C Bailey	1
E Sanner	2
MSchwichtenberg	2

Law Total Officer Incident Report, by Agency, Nature

Page 6 of 11

<u>Officer</u>	<u>Total</u>
N Waltemath	2
R Lueneburg	1
Total Incidents for This Nature	11

Nature: FRAUD

<u>Officer</u>	<u>Total</u>
A Weinke	2
C Bailey	2
E Sanner	1
MSchwichtenberg	2
Total Incidents for This Nature	7

Nature: HARASSMENT

<u>Officer</u>	<u>Total</u>
A Noe	1
Total Incidents for This Nature	1

Nature: INFORMATIONAL REPORT

<u>Officer</u>	<u>Total</u>
B N Arenz	1
M Zilisch	1
MSchwichtenberg	3
N Waltemath	4
Total Incidents for This Nature	9

Nature: JUVENILE INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Noe	1
B N Arenz	1
MSchwichtenberg	3
N Waltemath	3
Total Incidents for This Nature	8

Nature: K9

<u>Officer</u>	<u>Total</u>
A Noe	8
Total Incidents for This Nature	8

Nature: LOCKOUT

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	1
E Sanner	1
MSchwichtenberg	1

Law Total Officer Incident Report, by Agency, Nature

Page 7 of 11

<u>Officer</u>	<u>Total</u>
N Waltemath	1
Total Incidents for This Nature	5

Nature: LOST PROPERTY

<u>Officer</u>	<u>Total</u>
A Weinke	1
B N Arenz	1
C Bailey	1
MSchwichtenberg	1
Total Incidents for This Nature	4

Nature: MEDICAL EMERGENCY

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	10
B N Arenz	3
E Sanner	5
MSchwichtenberg	7
N Waltemath	7
R Lueneburg	1
Total Incidents for This Nature	35

Nature: MENTAL HEALTH ASSIST/INVEST

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
N Waltemath	2
Total Incidents for This Nature	3

Nature: MISCELLANEOUS

<u>Officer</u>	<u>Total</u>
C Bailey	1
M Zilisch	1
Total Incidents for This Nature	2

Nature: MISSING PERSON

<u>Officer</u>	<u>Total</u>
A Weinke	2
E Sanner	1
Total Incidents for This Nature	3

Nature: NOISE COMPLAINT

<u>Officer</u>	<u>Total</u>
N Waltemath	1
Total Incidents for This Nature	1

Nature: UNSECURE PREMISES

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	1
B N Arenz	2
C Bailey	1
E Sanner	2
MSchwichtenberg	4
N Waltemath	1
R Lueneburg	2
Total Incidents for This Nature	15

Nature: ORDINANCE VIOLATION

<u>Officer</u>	<u>Total</u>
E Sanner	1
Total Incidents for This Nature	1

Nature: PARKING COMPLAINT

<u>Officer</u>	<u>Total</u>
A Weinke	3
M Zilisch	1
MSchwichtenberg	1
N Waltemath	3
Total Incidents for This Nature	8

Nature: PROPERTY CRIME

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	2
C Bailey	1
E Sanner	4
MSchwichtenberg	6
N Waltemath	2
Total Incidents for This Nature	17

Nature: REPOSSESSION

<u>Officer</u>	<u>Total</u>
B N Arenz	1
N Waltemath	1
Total Incidents for This Nature	2

Nature: RESTRAINING ORDER VIOLATION

<u>Officer</u>	<u>Total</u>
N Waltemath	1
Total Incidents for This Nature	1

Nature: ROAD HAZARD

<u>Officer</u>	<u>Total</u>
C Bailey	1
E Sanner	1
M Zilisch	1
MSchwichtenberg	4
N Waltemath	3
Total Incidents for This Nature	10

Nature: SEX OFFENSE

<u>Officer</u>	<u>Total</u>
B N Arenz	1
Total Incidents for This Nature	1

Nature: SUSPICIOUS PERSON CIRCUMSTANCE

<u>Officer</u>	<u>Total</u>
A Noe	7
A Weinke	4
B N Arenz	6
C Bailey	4
E Sanner	5
MSchwichtenberg	5
N Waltemath	9
Total Incidents for This Nature	40

Nature: THREATENING

<u>Officer</u>	<u>Total</u>
E Sanner	1
MSchwichtenberg	1
N Waltemath	2
Total Incidents for This Nature	4

Nature: TRAFFIC CONTROL

<u>Officer</u>	<u>Total</u>
A Weinke	1
M Zilisch	1
Total Incidents for This Nature	2

Nature: TRAFFIC STOP

<u>Officer</u>	<u>Total</u>
A Noe	12
A Weinke	66
B N Arenz	22
C Bailey	2
E Sanner	8

Law Total Officer Incident Report, by Agency, Nature

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<u>Officer</u>	<u>Total</u>
MSchwichtenberg	39
N Waltemath	40
R Lueneburg	29
Total Incidents for This Nature	218

Nature: TRANSPORT

<u>Officer</u>	<u>Total</u>
N Waltemath	1
Total Incidents for This Nature	1

Nature: TRESPASSING

<u>Officer</u>	<u>Total</u>
M Zilisch	1
Total Incidents for This Nature	1

Nature: UNWANTED PARTY

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	5
C Bailey	1
E Sanner	2
N Waltemath	2
Total Incidents for This Nature	11

Nature: UTILITY PROBLEM

<u>Officer</u>	<u>Total</u>
C Bailey	1
MSchwichtenberg	1
Total Incidents for This Nature	2

Nature: VEHICLE PROBLEM

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	5
C Bailey	1
MSchwichtenberg	1
N Waltemath	2
Total Incidents for This Nature	11

Nature: WALK IN COMPLAINT

<u>Officer</u>	<u>Total</u>
B N Arenz	1
MSchwichtenberg	1
N Waltemath	2

<u>Officer</u>		<u>Total</u>
Total Incidents for This Nature		4
Nature: WARRANT ATTEMPT		
<u>Officer</u>		<u>Total</u>
A Noe		1
A Weinke		4
C Bailey		1
M Zilisch		1
MSchwichtenberg		1
Total Incidents for This Nature		8
Nature: WELFARE CHECK		
<u>Officer</u>		<u>Total</u>
A Noe		3
A Weinke		8
B N Arenz		2
C Bailey		6
E Sanner		3
MSchwichtenberg		5
N Waltemath		5
Total Incidents for This Nature		32
Total reported: 1553		

Report Includes:
All dates between `00:00:01 08/01/24` and `00:24:00 08/31/24`, All agencies matching `MPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

CITY OF MAUSTON
CODE ENFORCEMENT MONTHLY REPORT
AUGUST 2024

Section 15, Item a.

PROPERTY MAINTENANCE - STATUS OF ORDERS

<u>Address/Manager</u>	<u>Orders Issued</u>	<u>Compliance Deadline</u>	<u>Citation Amount</u>	<u>Actions/Comments</u>
449 Elm St Price	10/30/23	01/02/24 03/05/24 03/29/24 05/07/24 07/31/24		Orders sent to repair roof. <i>Not Complied-Final Notice Sent 01/02/24 Cert. Final Notice sent to new address 01/23/24 Contractor working-Extension granted 04/01/24 Extension granted- work in progress 05/07/24 Work in progress, extensive repairs being made with proper permits, will continue to monitor for completion.</i>
611 Tremont St Straight/Bessell	12/29/23	03/29/24 07/01/24 08/27/24		<i>Orders sent to repair or raze severely dilapidated house and accessory structures. Extension granted 01/14/24 Extension granted 05/31/24 Marking COMPLIED at this point, roof has been redone, trees need to be trimmed before assessing additional repairs needed. 08/27/24.</i>
546 Division St Hodge	12/29/23	03/29/24 09/01/24 <u>12/01/24</u>		<i>Orders sent to repair siding on house and to raze or repair shed in back yard. Extension granted 02/06/24 Extension granted 08/14/24</i>
306 Bluff St Carroll #19-353	01/30/24	02/20/24 @ 1pm <u>ON HOLD</u>		Inspection letter sent to Owner and tenant. <i>Inspection Completed 02/20/24, property is now padlocked and secured. Orders on HOLD, owner incarcerated. Owner no longer incarcerated, has been found trespassing in house. Monitoring house weekly, and working with owner.</i>
243 W State St Oswald	01/30/24	02/20/24 @ 2pm 03/12/24 05/21/24 @12:30p		Inspection letter sent to Owner, per Fire Inspector. <i>Initial Inspection Completed 02/20/24, will be returning to reinspect and conclude. Second Inspection completed, Orders in progress Orders completed and signed off by Code Enf./ Zoning/Building Insp./Fire Insp. And sent via</i>

		07/23/24 @ 1pm		<p>email and cert mail 04/02/24.</p> <p>To be rescheduled to meet with owner</p> <p>Inspection rescheduled, notice sent via mail and email 07/02/24.</p> <p>Inspections completed, citations to be issued.</p>
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Section 15, Item a.

664(672) Roosevelt St Karbowski No further Ext. to be granted	01/30/24	04/09/24 06/01/24 07/07/24 08/08/24		<p>Letter sent to repair or raze dilapidated garage.</p> <p>Extension granted 03/27/24</p> <p>Extension granted 06/07/24</p> <p>Extension granted 07/09/24</p> <p>COMPLIED 08/08/24</p>
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420 W State St Fosbinder	02/28/24	05/28/24 07/02/24 <u>10/31/24</u>		<p>Letter sent to repair/replace roof on house.</p> <p>Not Complied-Final Notice sent certified 05/28/24</p> <p>Extension granted- 07/16/24</p>
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521 Martin St Lotter	02/28/24	05/28/24 07/30/24 09/03/24		<p>Letter sent to repair/replace roof, paint house, and replace all rotten wood around windows.</p> <p>Not Complied-Final Notice Sent Certified 05/28/24</p> <p>Granting admin extension, property owners are working on it and have very little left to complete.</p> <p>COMPLIED 09/03/24</p>
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305 W State St Anderson	02/28/24	05/28/24 07/02/24 <u>10/01/24</u>		<p>Letter sent to paint house, to be free from chipping paint.</p> <p>Not Complied-Final Notice sent certified 05/28/24</p> <p>Extension letter sent 07/23/24.</p>
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947(946) Meyer Rd Lafortune ;	03/29/24	06/11/24 <u>09/03/24</u>		<p>Raze/Repair 946, repair window on 947, and repair/raze shed in backyard.</p> <p>Not Complied-Final Notice Sent Certified 06/25/24</p> <p>Orders can not be delivered.</p> <p>Orders have been sent to 4 different addresses, awaiting response.</p>
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118 Washington St Small Rose Properties [Integrity Feeds]	03/29/24	06/11/24 <u>09/11/24</u>		<p>Raze/Repair building and secure for the safety of the public.</p> <p>5/3/24 Extension granted.</p>
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414 Division St Fireside Time LLC	04/30/24	08/27/24 <u>11/04/24</u>		<p>Letter sent to make extensive repairs to house and garages.</p> <p>Not Complied-Final Notice Sent Certified 09/3/24</p>
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408 W State St Schneider	04/30/24	08/27/24 <u>11/04/24</u>		Letter sent to make extensive repairs to house and garage, sent certified. Not Complied-Final Notice Sent Certified 09/3/24
				Section 15, Item a.
988 (974) W State St Eastman	04/30/24	07/30/24 <u>09/01/24</u>		Letter sent to make extensive repairs to house sent certified. Extension granted 07/30/24
713 Mansion St Lira	07/29/24	08/08/24		Letter sent to remove weeds. COMPLIED 08/08/24
450 Winsor St Opgenorth	07/29/24	08/08/24		Letter sent to remove weeds. COMPLIED 08/08/24
413 Maine St Meltesen	07/29/24	<u>09/30/24</u>		Letter sent to paint garage.
417 E Monroe St Batten	07/29/24	08/12/24		Letter sent to remove weeds. COMPLIED
708 Loomis Dr Mauston 80 LLC	07/29/24	08/12/24 <u>08/26/24</u>		Letter sent to address excessive lighting and light spill-over. Extension Granted 08/14/24 Measuring Foot Candles 09/04/24, will proceed if needed.
116 Bluff St Wroblewski	09/04/24	<u>11/05/24</u>		Letter sent to paint shed and replace roof or raze.
1010 E State St Janecek	09/04/24	<u>11/05/24</u>		Letter sent to repair brick façade and paint building.
1004 E State St Juneau Co.	09/04/24	<u>11/05/24</u>		Letter sent to remove/paint graffiti, repair/replace broken windows or garage door, and paint all areas with chipping paint.

921 E State St Clements	09/04/24	<u>11/05/24</u>		<i>Letter sent to remove/paint graffiti, repair/replace broken windows or garage door, and paint all areas with chipping paint, remove volunteer plant growth.</i>
421 Juneau Ave Oneill	09/04/24	<u>10/29/24</u>		<i>Letter sent to replace or supply a garage door and paint exposed wood around garage door.</i>
310 Maine St Pokorney	09/04/24	<u>11/05/24</u>		<i>Letter sent to raze/repair shed in backyard.</i>
221 Hanover St Pufahl	09/04/24	<u>11/05/24</u>		<i>Letter sent to raze/repair shed in backyard.</i>

UNSIGHTLY DEBRIS

<u>Address/Owner</u>	<u>Orders Issued</u>	<u>Compliance Deadline</u>	<u>Citation Amount</u>	<u>Accumulation/Storage</u>
807 W State St Anderson	02/28/24	03/26/24 04/16/24 05/28/24		<i>Letter sent to clean up excessive outdoor storage and carport metal structure. Not Complied- Final Notice sent certified 3/29/24 Certified notice returned 04/30/24- sending new notice 04/30/24-Certified and regular mail. CITATION REPORT 06/28/24</i>
726 W State St Mullenberg	07/29/24	08/12/24		<i>Letter to remove construction debris from back-yard. COMPLIED 08/12/24</i>
515 Martin St Decorah	07/29/24	08/12/24		<i>Letter sent to clean up and remove debris against garage. COMPLIED 08/12/24</i>
503 Martin St Bolchen	07/29/24	08/12/24		<i>Letter sent to remove excessive debris by back porch. COMPLIED 08/12/24</i>

431 E Monroe St Schroeder	07/29/24	08/12/24		Letter sent to remove debris against back of house. COMPLIED 08/12/24
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Section 15, Item a.

417 E Monroe St Batten	07/29/24	08/12/24		Letter sent to remove excessive debris around house and in yard. COMPLIED 08/12/24
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453 Elm St Bolton	09/04/24	<u>09/17/24</u>		Letter sent to remove excessive debris in yard.
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449 Elm St Price	09/04/24	<u>09/24/24</u>		Letter sent to remove excessive debris around house and in driveway.
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511 Elm St Hernandez	09/04/24	<u>09/17/24</u>		Letter sent to remove excessive debris in yard.
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JUNK VEHICLES

<u>Address/Owner</u>	<u>Orders Issued</u>	<u>Compliance Deadline</u>	<u>Citation Amount</u>	<u>Accumulation/Storage</u>
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703 Mansion St Drennan	07/29/24	08/12/24 08/17/24		Letter sent to remove or properly store RV. Extension granted 08/10/2024 COMPLIED 08/17/24
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518 Sherman St Scaccia	07/29/24	08/12/24		Letter sent to remove junk vehicle in yard. COMPLIED 08/12/24
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525 N Union St Schwab	07/29/24	08/12/24 08/27/24 <u>09/24/24</u>		Letter sent to remove junk vehicles. Extension granted 08/12/24 Not Complied-Final Notice Sent Certified 09/3/24
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415 Jackson St March	07/29/24	08/12/24		Letter sent to remove junk vehicle. COMPLIED 08/12/24
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413 Winsor St	07/29/24	08/12/24		Letter sent to remove junk vehicle.
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Collins				COMPLIED 08/12/24	Section 15, Item a.
125 Blass St Hughes-Hab.Hum.Ad.Co.	07/29/24	08/12/24		Letter sent to remove junk vehicles in driveway. COMPLIED 08/12/24	
605 Martin St Hale	07/29/24	08/12/24		Letter sent to remove junk vehicle. COMPLIED 08/12/24	
155 Blass St Flowers	07/29/24	08/12/24		Letter sent to remove junk camper. COMPLIED 08/12/24	
342 Maine St Dumond	07/29/24	08/12/24		Letter sent to remove junk vehicles. COMPLIED 08/12/24	
302 Sherman St Czys	07/29/24	08/12/24		Letter sent to remove junk vehicle. COMPLIED 08/12/24	
501 Colfax St Sunnyvale	07/29/24	08/12/24		Letter sent to remove junk vehicle. COMPLIED 08/12/24	
417 E Monroe St Batten	07/29/24	<u>08/12/24</u>		Letter sent to remove junk vehicles and trailers in yard. COMPLIED 08/14/24	
401 Grote St Noe	07/29/24	08/12/24		Letter sent to remove junk vehicle. COMPLIED 08/12/24	
494 West Ave Gorman	08/15/24	08/26/24		Letter sent to remove or relocate sump pump drain. COMPLIED 08/26/24	
515 Lemonweir St Hansen	08/15/24	08/26/24		Letter sent to remove or relocate sump pump drain. COMPLIED 08/26/24	65

520 Maine St Warner Venture Capital	09/04/24	<u>09/17/24</u>		<i>Letter sent to remove junk vehicles behind house.</i>
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453 Elm St Bolton	09/04/24	<u>09/17/24</u>		<i>Letter sent to remove junk vehicle in yard.</i>
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449 Elm St Price	09/04/24	<u>09/24/24</u>		<i>Letter sent to remove junked vehicles around house.</i>
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ZONING

<u>Address/Owner</u>	<u>Orders Issued</u>	<u>Compliance Deadline</u>	<u>Citation Amount</u>	<u>Accumulation/Storage</u>
501 Buttner Ct Zheng & Wang	07/22/24	08/22/24 <u>10/1/2024</u>		<i>Orders to install hard surface driveway on property.</i> NOT COMPLIED-Final Notice Sent 08/27/24