



COMMON COUNCIL MEETING AGENDA

May 28, 2024 at 6:30 PM

303 Mansion Street Mauston, WI

1. Call to Order/Roll Call

2. Pledge of Allegiance

3. Public Hearing

a. Mauston Methodist Church Conditional Use Permit for an internally lit LED wall sign at 420 Suszycki Drive

b. Hillsboro Equipment for a Group Development and Outdoor Sales/Service.

4. Discussion and action relating to Minutes

a. May 14, 2024

5. Citizens Address to the Council

Public comments from citizens regarding items on, or not on the agenda. Register before speaking. State full name and full address when addressing the Council. The Council members may not debate but can ask clarifying questions with the citizens making the comments. Individual presentations are limited to three minutes.

6. Reports from Committees, Boards, and Commissions

Chair/Representative of Body please state your full name and the Body you are representing

7. Plan Commission

a. Discussion and action regarding Mauston Methodist Church Conditional Use Permit for an internally lit LED wall sign at 420 Suszycki Drive

b. Discussion and action regarding Conditional Use Permit for Hillsboro Equipment for a Group Development and Outdoor Sales/Service.

c. Discussion and action regarding approval of CSM for Alex Bergenske

8. Public Works Committee Report

a. Director of Public Works

9. Finance and Purchasing Committee Report

a. Discussion and action relating to Vouchers In the amount of \$270,520.82

- b. Discussion and action regarding bids for Public Works air conditioner replacement:

Derousseau \$5,400

Performance Heating & Cooling \$5,700

BTU Management \$4,778

Hometown Heating & Cooling A/C only \$6,290 or A/C & furnace \$11,900 or two stage \$12,650

- c. Discussion and action regarding mower for parks

- d. Discussion and action regarding the Affordable Housing Fund program grant application

- e. Discussion and action regarding Fire Department Tank quotes:

Midwest Fire- \$382,542

Fire Service- Foust tanker \$475,000

Fire Service- E-One tanker \$465,000

10. Police Chief's Report

- a. April report

11. City Council Report

12. Mayor's Report

- a. Discussion and action regarding the mayorial nomination of Mary Bender for Alderperson Ward 2

13. City Administrator's Report

- a. Haugh swore in newly appointed Assistant Fire Chief Rob Nelson and Captain Bob Resch.
- b. Sergeant Eric Sanner 15 year recognition

14. Adjourn

NOTICE:

It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Deputy Clerk Nicole Lyddy (608) 747-2706.

Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676



CHAPTER 114 ZONING APPLICATION FORM

I. APPLICANT INFORMATION

Name: Diane D. KropiwkaAddress: 1020 E. State St. Mauston* Telephone: 608-548-3334 Fax: mikendianet006@gmail.com

II. PROPERTY OWNER INFORMATION (if different from Applicant)

Name: Mauston Methodist ChurchAddress: 420 Suszycki Dr MaustonTelephone: same as applicant Email: mmc-office@mwst.netIII. CONSULTANT(S) INFORMATION (Applicant's Architect, Engineer, Developer, Builder)
(Attach additional sheets if necessary)Name: n/a

Address: _____

Telephone: _____ Fax: _____

State License/Certification #: _____ Expiration Date: _____

IV. PROPERTY INFORMATION

Address: 420 Suszycki Dr

Tax Parcel #: _____ Attach a copy of the Owner's deed to the property.

Approximate Cost of Project: \$4000 -V. ZONING APPLICATION (Check the type(s) of application(s) you are submitting)
(Refer to Zoning Ordinance Chapter 114, Article. VIII: Procedures and Administration, for details)

(Checklist No.)

Amendment of Zoning Regulations (per Section 114-285)

1 ☐

Amendment to the Official Zoning Maps (per Section 114-286)

2 ☒

Zoning Permit for (check as appropriate)

Permitted Use (per Section 114-287) (May require site plan)

3 ☐

Conditional Use (per Section 114-288) (Requires site plan)

4 and 7 ☒

Temporary Use (per Section 114-289)

5 ☐

Sign Permit (per Section 114-290)

6 ☒

Site Plan Approval (per Section 114-291)

7 ☐

Zoning Certificate of Occupancy (per Section 114-292)

na ☐

Variance (per Section 114-293) (Requires site plan)

8 ☐

Ordinance Interpretation (per Section 114-294)

9 ☐

Appeal of Zoning Decision (per Section 114-295)

10 ☐

Creation of Planned Development District (per Section 114-296)

11 ☐

Other Permits/Licenses (D.P.W./Fire/Clerk)

12 ☐

VI. CERTIFICATION BY APPLICANT AND PROPERTY OWNER

I (We) hereby certify that the above and foregoing information, including any information on attached forms, documents or drawings submitted herewith, is true and correct. I (We) understand that the work proposed to be performed and the improvements proposed to be installed pursuant to this application, may not be commenced until an appropriate permit for such work and improvement has been issued by the City. I (We) understand that all work performed and improvements installed pursuant to this application, must conform with all applicable City Ordinances, State Building Codes, and the specific terms and conditions of the permit granted. I (We) understand that the submission of false or misleading information on this Application, or on the forms, documents or drawings submitted herewith, shall justify rejection of this application by the City, forfeiture of the fees paid herewith, and rejection of any future application to the City for the project which is the subject of this application.

Deane D. Drosowka
Signature of applicant

4/23/04
Date

Trustee Chair
Signature of Property Owner (if different from Applicant)

Date

VII. AGREEMENT REGARDING PAYMENT OF REIMBURSABLE COSTS

1. The undersigned acknowledge that he/she/they have read the Ordinance 114-301(d), and understand and agree that he/she/they are the "applicant" as referred to in said Ordinance, and do hereby agree to comply with said Ordinance.
2. The undersigned agree that the submittal of this Application shall constitute an acknowledgment and agreement by the undersigned to pay the Reimbursable Costs referred to in Ordinance 114-301(d). These costs may include the cost of time spent by the City Staff and the Fees of Engineers, Architects, Landscape Architects, Urban Planners, Attorneys, Accounts, or other professional consultants used to review and evaluate the Application, and to meet with the Applicant, to review and evaluate the Site Plan, and to meet with the Developer, to meet with the Plan Commission, and to assist the City in all aspects of review and action upon the development proposed by the Site Plan.
3. The Undersigned agrees to pay these Reimbursable Costs as follows:
 - (a) In advance, such amounts as may be requested by the City, and
 - (b) Within ten (10) days of receipt of a bill(s) from the City, such additional amounts as may be requested by the City.

The City may delay acceptance or approval of any application, or may delay any required hearing or interim administrative action on any application, until such time as such costs are paid.

Deane D. Drosowka
Signature of applicant

4/23/04
Date

Trustee Chair
Signature of property owner (if different from applicant)

Date

THE CITY OF Mauston

City Staff Use Only:	Parcel # _____	Zoning Class _____
Date _____	Permit # _____	Fee _____
	Check _____	Cash _____

Property Address: 420 Suszycki Dr Mauston

Applicant Information:

Name: Diane D Kropiwka Phone: 608-548-3334
 Address: 1020 E. State, Mauston Fax: mikendiane1006@gmail.com

Owner Information:

Name: Mauston Methodist Church Phone: 608-847-6676
 Address: 420 Suszycki Dr Fax: mmc-office@mut.net

Information on Signs:

Current number of signs on parcel 2 Total square footage of current signs 100 ft (?)
 Proposed number of new signs 2 Total square footage of new signs 64 sq ft

What is the approximate cost of project: \$ 4000

Attach a dimensional drawing showing the following:

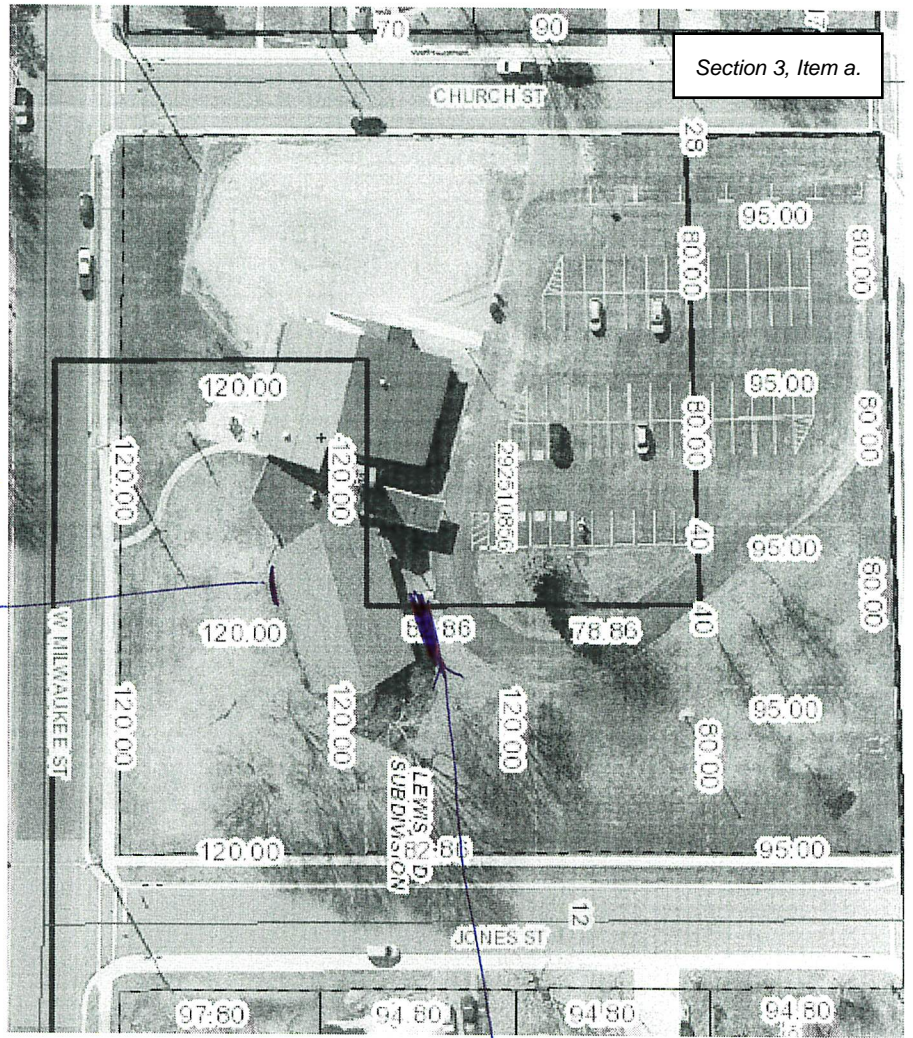
- 1) Dimensions of parcel for which permit is requested.
- 2) Location of existing structures, with distances measured from lot lines and from the approximate centerline of all abutting streets.
- 3) Location of existing and proposed signs on property.
- 4) Dimensional drawing of the signs.

Certification by Applicant:

I hereby certify that the above and foregoing information, including any information on attached forms or drawings, is true and correct. I will notify the City if any changes or modifications are made related to this application. I understand that the building and work described above shall conform to all applicable City Ordinances and State Building Codes. I understand that no structure may be placed within the limits of a street right-of-way or floodway/floodplain as shown on the official City map.

Diane D Kropiwka, Trustee Chair Date 4/23/2024
 Applicant Signature Diane D. Kropiwka Print Name

 Zoning Administrator Date _____



Proposed 8x7
internally lit sign

Both signs will
be identical

existing 4x8 sign
internally lit

**CITY OF MAUSTON
NOTICE OF PUBLIC HEARING**

CONDITIONAL USE PERMIT

Notice is hereby given that a public hearing will be held before the City Council of the City of Mauston on May 28, 2024, at 6:30 P.M. or soon thereafter as the matter may be heard in the Council Chambers, City Administration Offices, 303 Mansion Street, Mauston, WI for the purpose of hearing all interested parties, their attorneys or agents with respect to the application submitted by Diane Kropiwka, Mauston Methodist Church for an internally lit LED wall sign at 420 Suszycki Drive. The property is more precisely identified by the following tax parcel ID:

292510856

The City of Mauston will attempt to accommodate anyone with special needs if requests are made a sufficient time in advance. The City Clerk can be reached at: 608-847-6676.

Dated this 2nd day of May 2024.

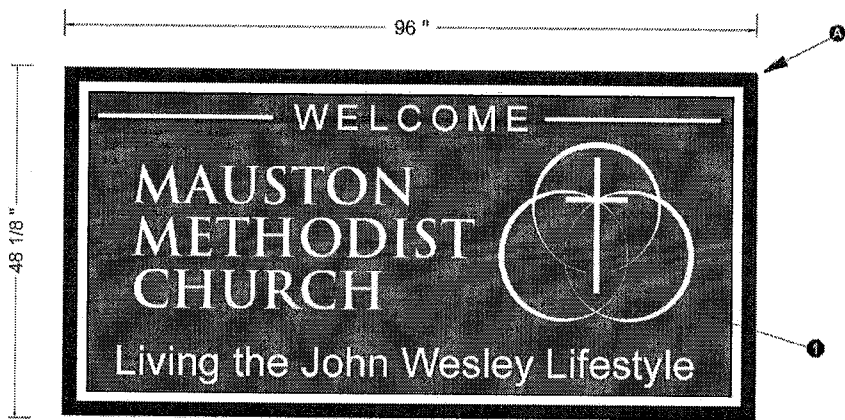
Allison Schwark
Zoning Administrator

Publish 2x: 05/09/24 & 05/16/24
Juneau County Star-Times

WALL SIGN.

SPECIFICATION NOTES

A WALL SIGN.



Approved by: *Dan D. Trojanski* Date: 3/28/2024 Landlord: n/a Date:

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ONALASKA | MADISON | EAU CLAIRE
1450 Oak Forest Drive • Onalaska, WI 54650 • 608-791-1450
2242 Mustang Way • Madison, WI 53718 • 608-222-5393
2502 Mabey Street • Eau Claire, WI 54703 • 715-835-6109

DESIGN

Drawing by: MICHAEL V JOLIN
Sign Type: VARIOUS SIGNS.
Date Created: 12/20/2023
Last Modified: 2/13/2024
Scale:

SALES

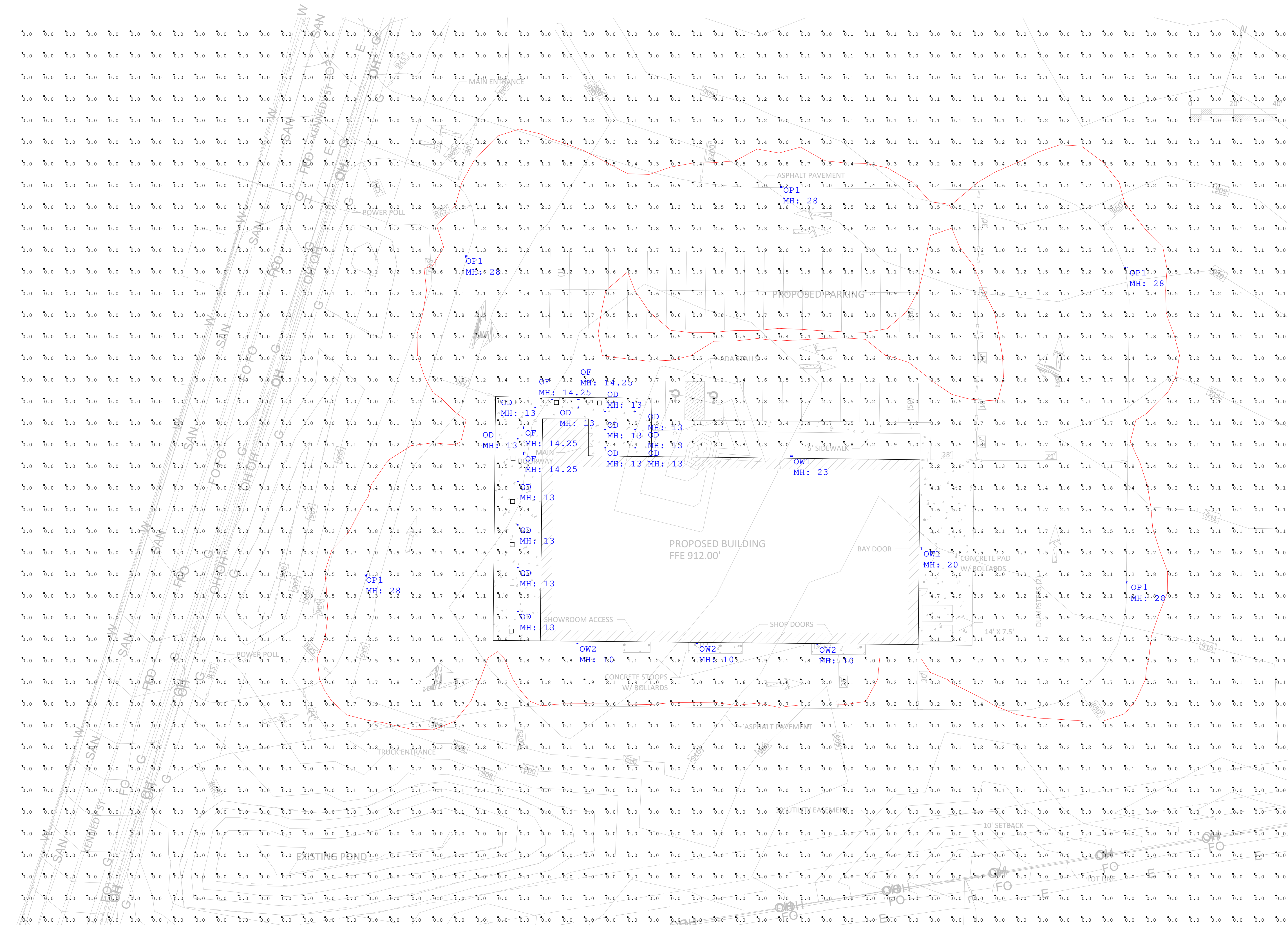
Job Name: ART 123120 1 WALL
Job: 420 SUSZYCKI DRIVE
Address: MAUSTON WI, 53948
Sales Consultant: JAMES FUCHSEL
Job Number: #123120

FILE

Job File Location:
S:\Madison Division\01\DeForest
Area Historical Society\121624
Post & Panel

COLOR KEY

1 INTENSE BLUE TRANSLUCENT #3630-127
THE PMS MATCH IS PMS #300C



Scale: 1 inch= 25 Ft.

Calculation Summary						
Label	CalcType	Units	Avg	Max	Min	Avg/Min
SIGN_Face	Illuminance	Fc	3.51	4.2	2.7	1.30
SITE	Illuminance	Fc	0.52	8.0	0.0	N.A.

Luminaire Schedule								
Symbol	Qty	Label	Manufacturer	Description	Arrangement	Lum. Lumens	Lum. Watts	LLF
	13	OD	PRESCOLITE	LBRST-6RD-M-LSML-CS9-WH	Single	1227	13.33	0.900
	4	OF	EXO	LSP-LSCS (1000LM, 4000K)	Single	1015	7.92	0.900
	5	OP1	EXO	ASL1-160L-135-4K7-4W-UNV	Single	17568	133.1	0.900
	2	OW1	BEACON	RWL2-160L-115-4K7-3-UNV	Single	15281	109.8	0.900
	3	OW2	BEACON	RWL1-48L-25-4K7-4W-UNV	Single	3679	28	0.900

1. Lighting Reflectance of 80/50/20 used unless noted otherwise
2. Interior calc points shown at 30" A.F.F. unless noted otherwise
3. Exterior calc points shown at grade unless noted otherwise
4. Emergency egress calc points shown at 0" A.F.F.
5. Photometric drawings are for Design purposes only, not for Construction documents

Project #: 65702
Date:4/22/2024

HILLSBORO EQUIPMENT SITE
MAUSTON, WI

Eastern Wisconsin
2612 S Greeley Street
Milwaukee, WI 53207
(p) 414-635-9900
www.jthlighting.com

jth
LIGHTING ALLIANCE

Calculated light levels shown are estimates based on information available at time of layout request. Due to unknown site conditions JTH Lighting assumes no responsibility for installed light levels.

Paper Size: ARCH D - 24x36

Page 1 of 1

10

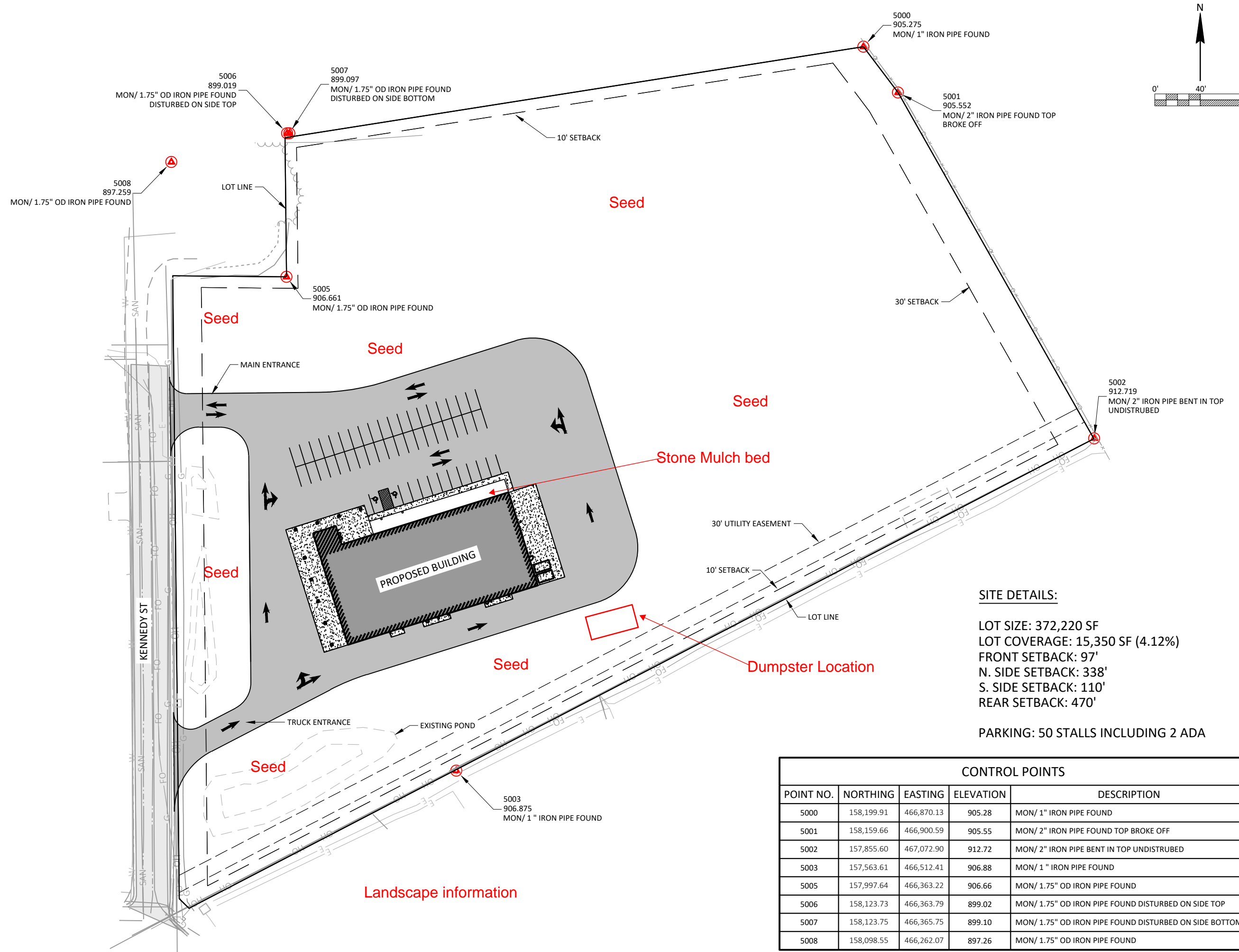
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Hillsboro Equipment
Mauston Retail Store
Mauston, Wisconsin

[illegible]

Landsc

Project number	Sh
H85040	C2.0



CONTROL POINTS				
POINT NO.	NORTHING	EASTING	ELEVATION	DESCRIPTION
5000	158,199.91	466,870.13	905.28	MON/ 1" IRON PIPE FOUND
5001	158,159.66	466,900.59	905.55	MON/ 2" IRON PIPE FOUND TOP BROKE OFF
5002	157,855.60	467,072.90	912.72	MON/ 2" IRON PIPE BENT IN TOP UNDISTRUBED
5003	157,563.61	466,512.41	906.88	MON/ 1 " IRON PIPE FOUND
5005	157,997.64	466,363.22	906.66	MON/ 1.75" OD IRON PIPE FOUND
5006	158,123.73	466,363.79	899.02	MON/ 1.75" OD IRON PIPE FOUND DISTURBED ON SIDE TOP
5007	158,123.75	466,365.75	899.10	MON/ 1.75" OD IRON PIPE FOUND DISTURBED ON SIDE BOTTOM
5008	158,098.55	466,262.07	897.26	MON/ 1.75" OD IRON PIPE FOUND

<p>Proposed Building Plans for</p> <h1>Hillsboro Equipment Mauston</h1> <p>Mauston, Wisconsin</p> <p style="text-align: right;">PRELIMINARY</p>	<div>Section 3, Item b.</div> <div>  JEWELL associates engineer <i>Engineers - Surveyors - Architects</i> </div> <div> 560 Sunrise Drive Spring Green, WI 53588 phone: 608-588-7484 fax: 608-588-9322 </div>
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JEWELL
associates engineers
Engineers - Surveyors - Architects

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ENGINEERS, INC.

[illegible]

Title Sheet

12

[illegible]

DRAWING INDEX

- | | |
|------|---------------------------|
| T1.0 | Title Sheet |
| T1.1 | Schedules |
| T1.2 | Details |
| C1.0 | Site Overview |
| C1.1 | Existing Site |
| C2.0 | Proposed Site |
| C2.1 | Proposed Site |
| C3.0 | Grading Plan |
| C4.0 | Erosion Control Details |
| C4.1 | Pavement Details |
| C4.2 | Curb Ramp Details |
| EX A | Vehicle Tracking |
| A0.0 | Life Safety Plan |
| A0.1 | Rendered Views |
| A0.2 | Rendered Views |
| A0.3 | Rendered Views |
| A1.0 | Floor Plan |
| A1.1 | Upper Floor Plan |
| A1.2 | Roof Plan |
| A1.3 | Restroom Plan and Details |
| A2.0 | Proposed Elevations |
| A3.0 | Sections |
| A3.1 | Section Details |
| A3.2 | Framing Details |
| A4.0 | Finish Plan |
| A4.1 | Reflected Ceiling Plan |
| S0.0 | Structural Notes |
| S0.1 | Structural Notes |
| S1.0 | Foundation Plan |
| S1.1 | Structural Details |
| S1.2 | Structural Details |
| S2.0 | Roof Framing Plan |

The General Contractor and sub contractors are responsible for coordinating with product manufacturers, suppliers, and installers to ensure that all applicable code provisions are complied with. Review the full Wisconsin Building Code for complete requirements.

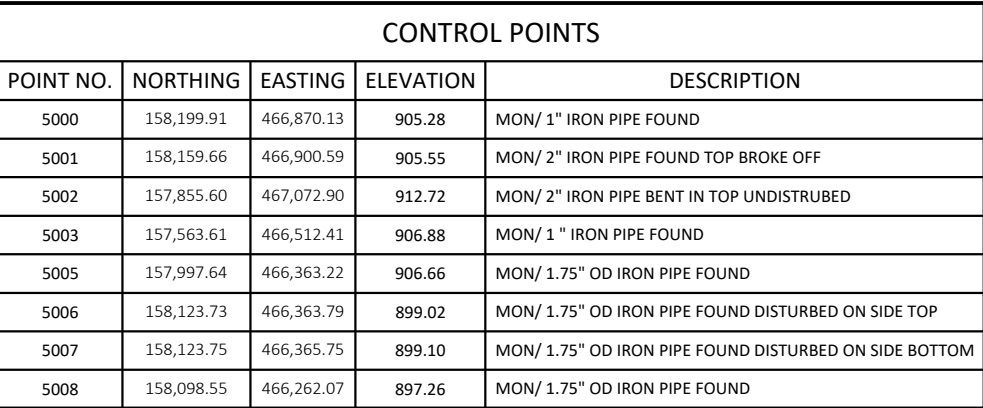
NON-RESIDENTIAL USES	PB
(A) Min. Zoning District Area	3 acres
(B) Min. Lot Area	20,000 s.f.
(C) Max. Princ. bldg. coverage	40 %
(D) Max. acc. bldg. coverage	10%
(E) Max. coverage of all bldgs.	50 %
(G) Max. gross density/intensity	4F; 0.50 FAR
(H) Min. landscaping surface ratio	25%
(J) Min. lot width	100 feet
(K) Min. street frontage	50 feet
(L) Front setback to princ. bldg.	25 ft/40ft
(M) Front setback to acc. bldg.	25 ft/40ft
(N) Side setback to princ. bldg.	10 feet
(S) Min. paved surface setback	5 ft. from side/rear; 10 ft from street
(T) Min. separation of princ. bldgs	20 ft
(V) Max. princ. bldg. height	40 ft

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Hillsboro Equipment
Mauston Retail Store
Mauston, Wisconsin

[illegible]

project number	Sh
H85040	C2.0

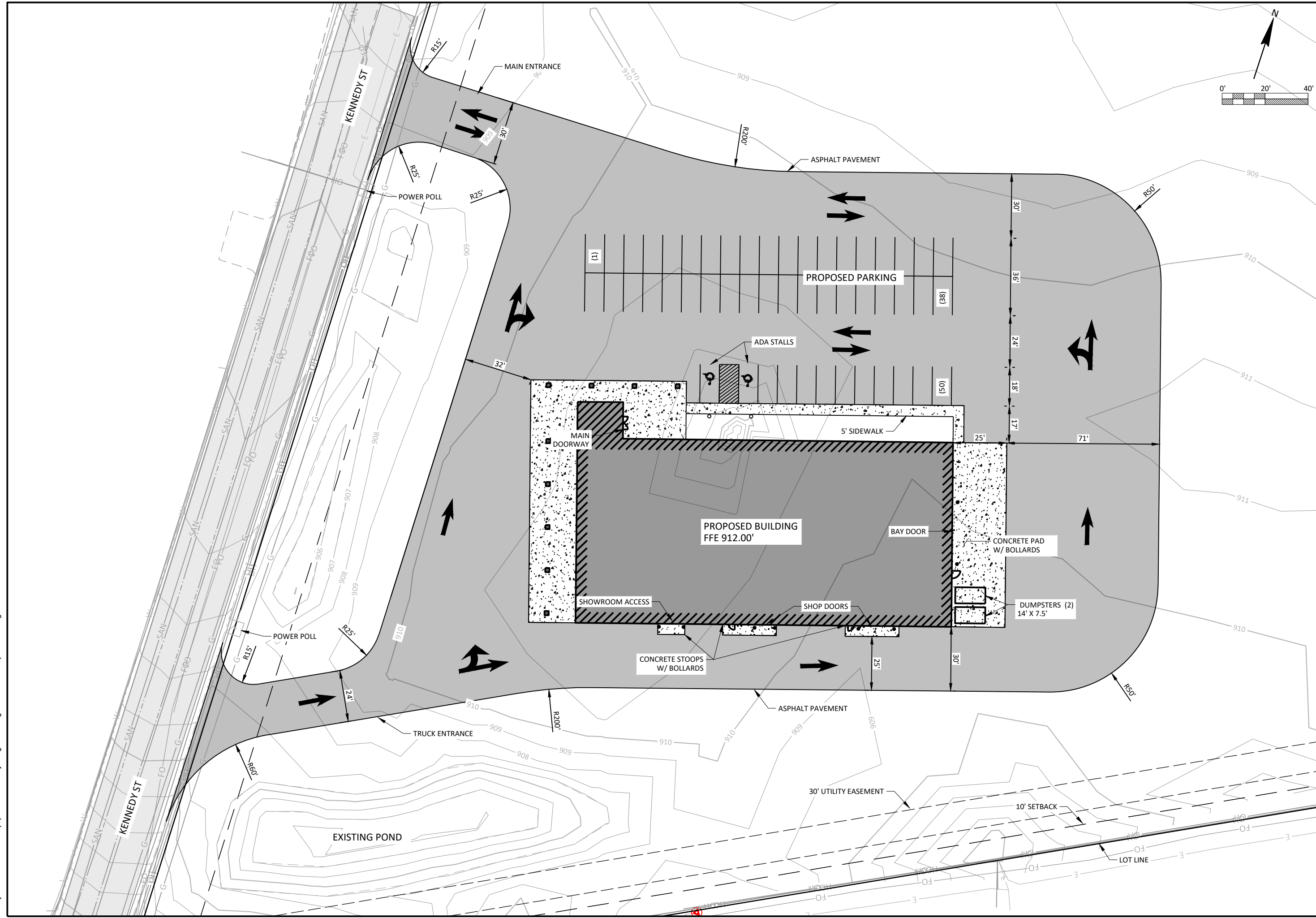


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Hillsboro Equipment
Mauston Retail Store
Mauston, Wisconsin

[illegible]

project number	Sh
H85040	C2.1





1 Northeast Rendering
A0.3 1" = 100'-0"



2 Front Night Rendering
A0.3 $3/64" = 1'-0"$

Section 3, Item b.

JEWELL
associates engineer
Engineers - Surveyors - Architects

560 Sunrise Drive
Spring Green, WI 53588
phone: 608-588-7484
fax: 608-588-9322

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**Hillsboro Equipment
Mauston Retail Store
Mauston, Wisconsin**

Date
4-15-2024

[illegible]

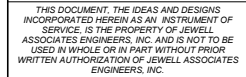
Drawing Name	
Rendered Views	

Project number	H85040
	A0.3

Section 3, Item b.

JEWELL
associates engineer
Engineers - Surveyors - Architects

560 Sunrise Drive
Spring Green, WI 53588
phone: 608-588-7484
fax: 608-588-9322

[illegible]

Project number	19
H85040	A1.0

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Date
4-15-2024

[illegible]

Project number	
H85040	A2.0

3 South Elevation
A2.0 1/8" = 1'-0"



CHAPTER 114 ZONING APPLICATION FORM

I. APPLICANT INFORMATIONName: Joe DolezalAddress: PO Box 544 2613 west veterans parkway Marshfield WI 54449Telephone: 715-384-3184 715-305-9002 cell Fax: 715-384-5872**II. PROPERTY OWNER INFORMATION** (if different from Applicant)Name: Hillsboro Equipment/ Slama Commercial Properties LLCAddress: PO box 583 Hillsboro WI 54634Telephone: 608-489-2275

Fax: _____

III. CONSULTANT(S) INFORMATION (Applicant's Architect, Engineer, Developer, Builder)
(Attach additional sheets if necessary)Name: Jewell Associates Engineers, Inc Paul Kardatzke,Address: 560 Sunrise Drive Spring Green, WI 53588Telephone: 608-588-7484

Fax: _____

State License/Certification #: _____

Expiration Date: _____

IV. PROPERTY INFORMATIONAddress: Kennedy Street county of Juneau, no city addressTax Parcel #: pin 292510265 Attach a copy of the Owner's deed to the property.Approximate Cost of Project: \$4,000,000.00**V. ZONING APPLICATION** (Check the type(s) of application(s) you are submitting)

(Refer to Zoning Ordinance Chapter 114, Article. VIII: Procedures and Administration, for details)

(Checklist No.)

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☐

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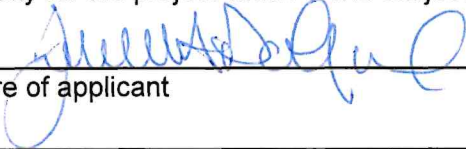
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Signature of applicant

04-15-24

Date

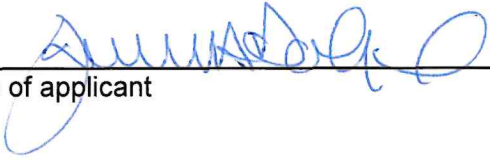
Signature of Property Owner (if different from Applicant)

Date

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1. The undersigned acknowledge that he/she/they have read the Ordinance 114-301(d), and understand and agree that he/she/they are the" applicant" as referred to in said Ordinance, and do hereby agree to comply with said Ordinance.
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Signature of applicant

04-15-24

Date

Signature of property owner (if different from applicant)

Date

Customer Ad Proof

Section 3, Item b.

190-60000968

CITY OF MAUSTON-Legals

Order Nbr 205698

Publication	Juneau County Star Times
Contact	CITY OF MAUSTON-Legals
Address 1	303 MANSION ST
Address 2	
City St Zip	MAUSTON WI 53948
Phone	6087472703
Fax	6088475023
Section	Legals
SubSection	
Category	0100 LEGAL NOTICE
Ad Key	205698-1
Keywords	CUP Notice Hillsboro Equipment
Notes	

PO Number	
Rate	Open
Order Price	30.55
Amount Paid	0.00
Amount Due	30.55
Start/End Dates	05/09/2024 - 05/16/2024
Insertions	2
Size	29
Salesperson(s)	PDR Legals
Taken By	Christina Palma

Ad Proof

CITY OF MAUSTON NOTICE OF PUBLIC HEARING CONDITIONAL USE PERMIT

Notice is hereby given that a public hearing will be held before the City Council of the City of Mauston on May 28, 2024, at 6:30 P.M. or soon thereafter as the matter may be heard in the Council Chambers, City Administration Offices, 303 Mansion Street, Mauston, WI for the purpose of hearing all interested parties, their attorneys or agents with respect to the application submitted by Joe Dolezal, Hillsboro Equipment for a Group Development and John Deere facility which shall incorporate outdoor sales, service, and repairs on a vacant parcel on Kennedy Street. The property is more precisely identified by the following tax parcel ID: 292510265

The City of Mauston will attempt to accommodate anyone with special needs if requests are made a sufficient time in advance. The City Clerk can be reached at: 608-847-6676.

Dated this 2nd day of May 2024.

Allison Schwark

Zoning Administrator

JCST: May 9, 16, 2024 205698 WNAXLP



COMMON COUNCIL MEETING MINUTES

May 14, 2024 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call-** The Mauston Common Council met in a regular session on Tuesday, May 14, 2024. Mayor Darryl Teske called the meeting to order at 6:36 pm. Members present were Donna McGinley, Courtney Ferguson, Barb Hoilien, Leanna Hagen, Jim Allaby, and Rick Noe. Also present were Mayor Darryl Teske, City Administrator Daron Haugh, Fire Chief Brent Lenorud, and Deputy Clerk Nicole Lyddy.
2. **Pledge of Allegiance-** Mayor Teske led the pledge.
3. **Minutes-** Motion made by Noe, Seconded by Hagen to approve minutes of April 23, 2024. Motion carried.
4. **Citizens Address to the Council-** None
5. **Ordinances, Licenses, and Permits Committee Report-** Motion made by Allaby, Seconded by Ferguson to approve the annual Mobile Home licenses. Motion carried.
6. **Court Report-** Judge Taake gave his Court's First Quarter Report. He answered any questions the council had.
7. **Reports from Committees, Boards, and Commissions-** McGinley reminded everyone about EMS week events in the County. Noe gave an update on the airport landing strip project.
8. **Public Works Committee Report**
 - a. Motion made by Noe, Seconded by Allaby to approve Resolution 2024-08 for the **2023 DNR Compliance Maintenance Annual Report**. Motion carried. Nelson and his department were praised for getting a good report year after year.
 - b. Motion made by Noe, Seconded by Hoilien to pay **Olympic Builders pay app #1** for the Sewer Project for \$83,107.90. Motion carried by unanimous roll call vote.
 - c. Motion made by Noe, Seconded by Hoilien to pay **Olympic Builders pay app #2** for the Sewer project for \$236,075. Motion carried by unanimous roll call vote.
 - d. Director of Public Works- Pavement markings will be done Wednesday on the bridge to complete the repairs. The first part of the Lynxx project will be completed within the next few weeks.

9. Finance and Purchasing Committee Report

- a. Motion made by Noe, Seconded by Hagen to approve **Vouchers** of \$773,860.17. Motion carried by unanimous roll call vote.
- b. Motion made by Noe, Seconded by Hoilien to approve donating the **old dock at Riverside Park** to Outdoors Forever. Motion carried.
- c. Motion made by Noe, Seconded by Ferguson to approve TC Networks quote of \$10,707.90 out of the Fire Equipment Replacement Building Maintenance Fund to replace the **fob system at the Fire Station**. Motion carried by unanimous roll call vote.
- d. Motion made by Noe, Seconded by Ferguson to approve the Fire Chief to get **quotes for a new fire tanker** not to exceed \$450,000. Motion carried.
- e. Motion made by Noe, Seconded by Hoilien to approve purchasing a **repeater for the City** at the cost of \$4,611.42 from Gencomm. Motion carried by unanimous roll call vote.
- f. The **Affordable Housing Fund Grant application** was tabled for further discussion.
- g. Motion made by Noe, Seconded by Hoilien to approve the **2024-2028 Capital Plan**. Motion carried.

10. Fire Chief's Report- Fire Chief Lenorud gave his report and answered any questions.

11. City Council Report- none

12. Mayor's Report

- a. The proclamation for **Police Week May** 13-17 was read by Mayor Teske.
- b. The proclamation for **Public Works Week** May 19-25 was read by Mayor Teske
- c. Mayor Teske read the certificate of appreciation and presented it to the **Mauston EMS** Director Chris Leopold.
- d. Motion made by Noe, Seconded by Ferguson to approve the **mayoral appointment** of Leanna Hagen as City Representative to the Greater Mauston Tourism Committee. Motion carried.

13. City Administrator's Report

- a. Haugh administered the Oath of Office to the New Fire Chief Brent Lenorud.
- b. Mark Steward from Vierbicher brought the council up to speed on the progress of the zoning code updates. He stated that to complete the work the cost would be \$2,500.

Motion made by McGinley, Seconded by Ferguson to approve \$2,500 to Vierbicher to complete the **zoning code rewrite**. Motion carried by unanimous roll call vote.

- c. Code Enforcement April report was reviewed. Haugh explained that the 300 Pine Street raze order is on hold right now. Noe asked why one of the raze order properties had gotten a lengthy extension. Haugh to follow up.
- d. Haugh gave some ideas for TID programs and will be providing more information on these programs at future meetings.

14. **Adjourn** - Motion made by Hagen, Seconded by Allaby to adjourn. Motion carried. The meeting adjourned at 7:20 pm

Administrator

Date

CERTIFIED SURVEY
MAP No. _____

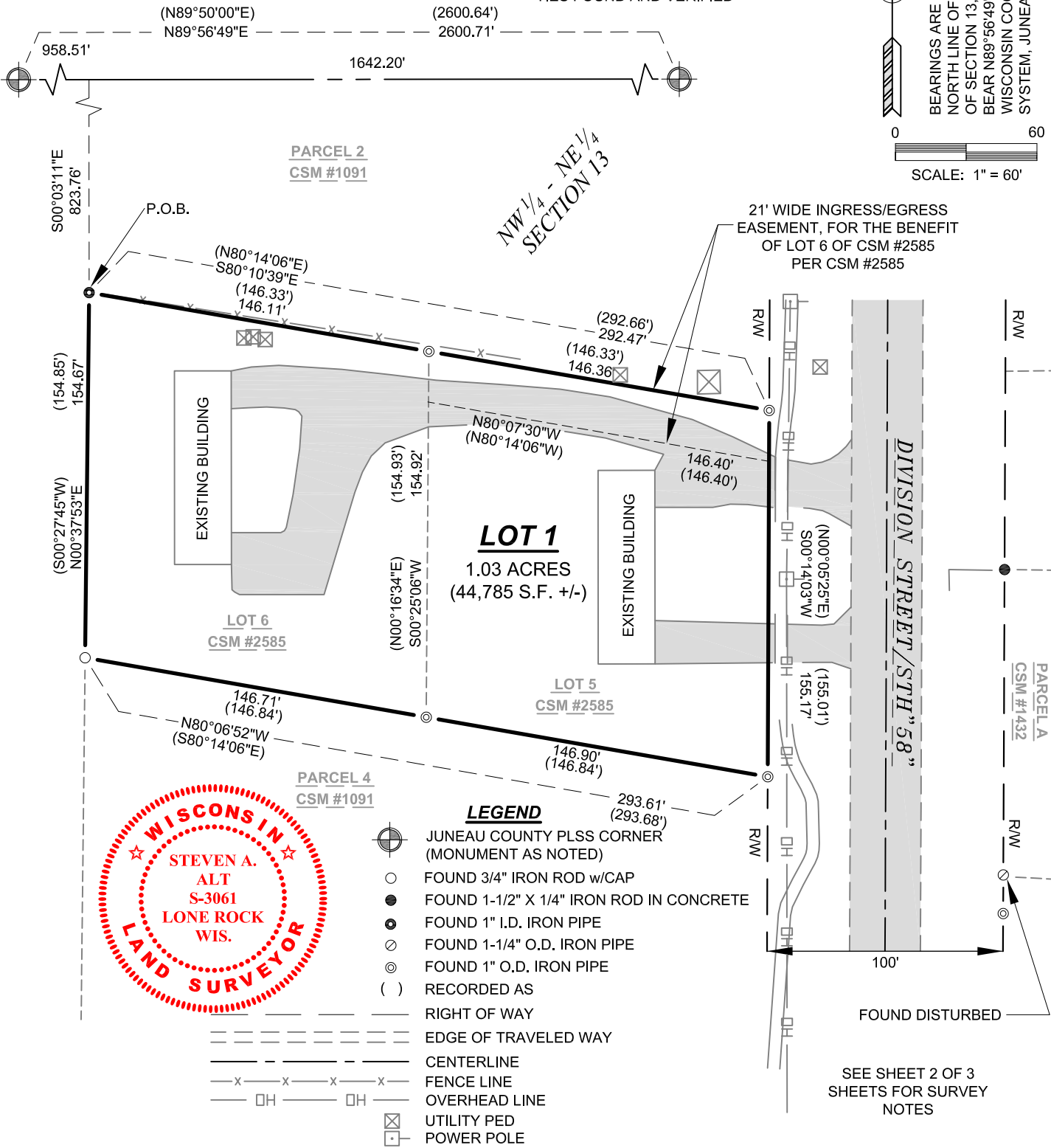
A PARCEL
BEING LOT 5 AND LOT 6 OF CERTIFIED SURVEY MAP #2585, VOLUME 10,
PAGE 103, RECORDED AS DOCUMENT NO. 363785. LOCATED IN THE
NORTHWEST QUARTER (NW 1/4) OF THE NORTHEAST QUARTER (NE
1/4) OF SECTION 13, TOWNSHIP 15 NORTH, RANGE 3 EAST, IN THE CITY
OF MAUSTON, JUNEAU COUNTY, WISCONSIN

NORTH 1/4 CORNER
SECTION 13, T15N, R3E
LOCATION DETERMINED FROM
FOUND AND VERIFIED TIES

NORTHEAST CORNER
SECTION 13, T15N, R3E
2" IRON PIPE AND REFERENCE
TIES FOUND AND VERIFIED



BEARINGS ARE REFERENCED TO THE
NORTH LINE OF THE NORTHEAST QUARTER
OF SECTION 13, T15N, R3E DETERMINED TO
BEAR N89°56'49"E AS DERIVED FROM THE
WISCONSIN COORDINATE REFERENCE
SYSTEM, JUNEAU COUNTY, NAD 83 (2011).



TEAM
ENGINEERING
Transportation | Environmental | Agricultural | Municipal
and Land Surveying
118 EAST MAIN STREET
REEDSBURG, WI 53959
PHONE: (608) 768-5075

PREPARED FOR: AAB PROPERTIES, LLC
ATTN: ALEX BERGENSKE
S2910 FAIRWAY DR
REEDSBURG, WI 53959

DRAWN BY: SAA
CHECKED BY: POJ
DATE: 5/9/2024
SHEET 1 OF 3 SHEETS

CERTIFIED SURVEY MAP No. _____

A PARCEL
BEING LOT 5 AND LOT 6 OF CERTIFIED SURVEY MAP #2585, VOLUME 10, PAGE 103, RECORDED AS
DOCUMENT NO. 363785. LOCATED IN THE NORTHWEST QUARTER (NW 1/4) OF THE NORTHEAST
QUARTER (NE 1/4) OF SECTION 13, TOWNSHIP 15 NORTH, RANGE 3 EAST, IN THE CITY OF MAUSTON,
JUNEAU COUNTY, WISCONSIN

SURVEYOR'S NOTES

- 1. IMPROVEMENTS SHOWN HEREON WERE MEASURED AT RANDOM LOCATIONS AND ARE DISPLAYED FOR REFERENCE ONLY.
- 2. RIGHT OF WAY FOR DIVISION STREET/STH "58" IS BASED ON FOUND MONUMENTATION AND C.S.M. NO. 2585, 1432 AND 1437.

SURVEYOR'S CERTIFICATE

I, STEVEN A. ALT, PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I HAVE SURVEYED, DIVIDED AND MAPPED A PARCEL BEING LOT 5 AND LOT 6 OF CERTIFIED SURVEY MAP #2585, VOLUME 10, PAGE 103, RECORDED AS DOCUMENT NO. 363785. LOCATED IN THE NORTHWEST QUARTER (NW 1/4) OF THE NORTHEAST QUARTER (NE 1/4) OF SECTION 13, TOWNSHIP 15 NORTH, RANGE 3 EAST, IN THE CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH QUARTER CORNER OF SECTION 13;
THENCE N89°56'49"E, 958.51 FEET ALONG THE NORTH LINE OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 13;
THENCE S00°03'11"E, 823.76 FEET TO THE NORTHWEST CORNER OF LOT 6 OF C.S.M. #2585 AND THE POINT OF BEGINNING.

THENCE ALONG THE NORTH LINE OF LOT 6 AND LOT 5 OF C.S.M. #2585, S80°10'39"E, 292.47 FEET TO THE NORTHEAST CORNER OF SAID LOT 5;
THENCE S00°14'03"W, 155.17 FEET ALONG THE EAST LINE OF SAID LOT 5 TO THE SOUTHEAST CORNER THEREOF;
THENCE ALONG THE SOUTH LINE OF LOT 5 AND LOT 6 OF C.S.M. #2585 N80°06'52"W, 293.61 FEET TO THE SOUTHWEST CORNER OF SAID LOT 6;
THENCE N00°37'53"E, 154.67 FEET ALONG THE WEST LINE OF SAID LOT 6 TO THE NORTHWEST CORNER THEREOF AND THE POINT OF BEGINNING.

SAID PARCEL CONTAINS 1.03 ACRES, MORE OR LESS.

THAT I HAVE MADE SUCH SURVEY, LAND DIVISION AND MAP BY THE DIRECTION OF AAB PROPERTIES, LLC, THAT SUCH MAP IS A CORRECT REPRESENTATION OF THE EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE DIVISION THEREOF. THAT I HAVE FULLY COMPLIED WITH PROVISIONS OF SECTION 236.34 OF THE WISCONSIN STATUTES, THE CITY OF MAUSTON SUBDIVISION REGULATIONS IN SURVEYING, DIVIDING AND MAPPING THE SAME. I FURTHER HEREBY CERTIFY THAT I HAVE SURVEYED, MAPPED, AND MONUMENTED THE ABOVE DESCRIBED PROPERTY IN ACCORDANCE WITH THE PROVISIONS OF WISCONSIN ADMINISTRATIVE CODE A-E 7 AND THAT THIS MAP IS AN ACCURATE REPRESENTATION OF THE SURVEY PERFORMED, TO THE BEST OF MY KNOWLEDGE AND BELIEF.

DATED THIS 9TH DAY OF MAY, 2024.

STEVEN A. ALT P.L.S. S-3061



OWNERS CERTIFICATE

AS OWNER I HEREBY CERTIFY THAT I CAUSED THE LAND DESCRIBED HEREIN TO BE SURVEYED, DIVIDED, AND MAPPED AS REPRESENTED ON THIS CERTIFIED SURVEY MAP. I ALSO CERTIFY THAT THIS CERTIFIED SURVEY MAP IS REQUIRED TO BE SUBMITTED TO THE COMMON COUNCIL OF THE CITY OF MAUSTON FOR APPROVAL OR OBJECTION.

ALEX BERGENSKE

STATE OF WISCONSIN)
)SS
COUNTY OF)

PERSONALLY CAME BEFORE ME THIS ____ DAY OF _____, 2024, THE ABOVE NAMED ALEX BERGENSKE TO ME KNOWN TO BE THE PERSON WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THE SAME.

NOTARY PUBLIC, STATE OF WISCONSIN

MY COMMISSION EXPIRES: _____

TEAM
ENGINEERING
Transportation | Environmental | Agricultural | Municipal
and Land Surveying
118 EAST MAIN STREET
REEDSBURG, WI 53959
PHONE: (608) 768-5075

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SHEET 2 OF 3 SHEETS

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OWNERS CERTIFICATE

AS OWNER I HEREBY CERTIFY THAT I CAUSED THE LAND DESCRIBED HEREIN TO BE SURVEYED, DIVIDED, AND MAPPED AS REPRESENTED ON THIS CERTIFIED SURVEY MAP. I ALSO CERTIFY THAT THIS CERTIFIED SURVEY MAP IS REQUIRED TO BE SUBMITTED TO THE COMMON COUNCIL OF THE CITY OF MAUSTON FOR APPROVAL OR OBJECTION.

JACOB BERGENSKE

STATE OF WISCONSIN)
)SS
COUNTY OF)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 2024, THE ABOVE NAMED JACOB BERGENSKE TO ME KNOWN TO BE THE PERSON WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THE SAME.

NOTARY PUBLIC, STATE OF WISCONSIN
MY COMMISSION EXPIRES:_____

CITY OF MAUSTON CERTIFICATE

RESOLVED, THAT THIS CERTIFIED SURVEY IN THE CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN, IS HEREBY APPROVED ON THIS _____ DAY OF _____, 2024.

DARRYL TESKE, MAYOR

I HEREBY CERTIFY THAT THE FOREGOING RESOLUTION IS ADOPTED BY THE COMMON COUNCIL OF THE CITY OF MAUSTON ON THIS _____ DAY OF _____, 2024.

NICOLE LYDDY, DEPUTY CLERK

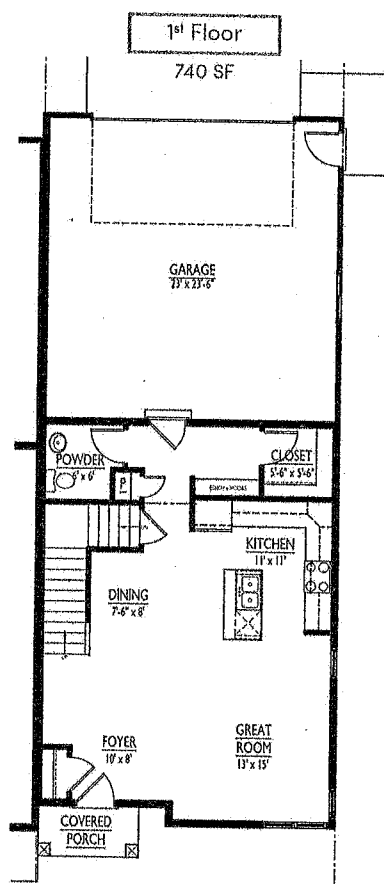
REGISTER OF DEEDS CERTIFICATE

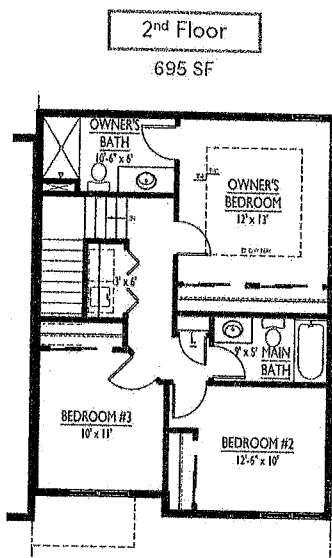
RECEIVED FOR RECORDING THIS _____ DAY OF _____, 2024, AT _____ O'CLOCK _____ M, AND RECORDED IN VOLUME _____ OF CERTIFIED SURVEY MAPS ON PAGES _____ AS DOCUMENT NUMBER _____.

STACY HAVILL, REGISTER OF DEEDS











May 28, 2024

ACH Payments & Checks #39372 - #39418
05/11/24 – 05/24/24

Total Vouchers = \$156,566.27

ERF Vouchers = \$49,900.00

Plus

Payroll = \$64,054.55

Total to Approve \$270,520.82

Equipment Replacement Checking Accounting Checks

Posted From: 5/11/2024 From Account:
Thru: 5/24/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
2240	5/15/2024	Viken Detection Corporation	49,900.00
		Professional Equipment for police use	
Grand Total			49,900.00

Equipment Replacement CheckingAccounting Checks
Posted From: 5/11/2024From Account:
Thru: 5/24/2024Thru Account:

	Amount
Total Expenditure from Fund # 405 - Equipment Replacement Fund	49,900.00
Total Expenditure from all Funds	49,900.00

Fund: 100 - General Fund

Account Number		2024 May	2024 Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
100-00-41110-000-000	General Property Taxes	0.00	2,572,809.07	2,572,771.00	38.07	100.00
100-00-41140-000-000	Mobile Home Park Permits/Taxes	1,879.10	14,815.29	27,500.00	-12,684.71	53.87
100-00-41210-000-000	Room Tax	2.96	12,787.77	80,000.00	-67,212.23	15.98
100-00-41220-000-000	GMTA 70% Room Tax	6.92	29,838.07	168,000.00	-138,161.93	17.76
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	0.00	1,100.00	14,447.00	-13,347.00	7.61
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	2.44	145.00	-142.56	1.68
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		1,888.98	2,631,352.64	2,968,578.00	-337,225.36	88.64
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	0.00	1,212,506.00	-1,212,506.00	0.00
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	32,108.00	-32,108.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	0.00	0.00	0.00
100-00-43410-300-000	Personal Property Aid	6,789.20	6,789.20	14,111.00	-7,321.80	48.11
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	11,500.00	-11,500.00	0.00
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	1,600.00	-1,600.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportatn Aids	0.00	201,998.94	395,800.00	-193,801.06	51.04
100-00-43531-000-000	State Aid Connecting Streets	0.00	45,653.26	77,983.00	-32,329.74	58.54
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	0.00	9,488.00	-9,488.00	0.00
100-00-43549-000-000	DNR Recycling	13,348.34	13,348.34	13,329.00	19.34	100.15
100-00-43600-000-000	Other State Payments	0.00	2,101.19	0.00	2,101.19	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	89,767.82	90,111.00	-343.18	99.62
100-00-43660-000-000	Environmental Impact Rev (ATC)	0.00	0.00	1,458.00	-1,458.00	0.00
Intergovernmental Revenues		20,137.54	359,658.75	1,859,994.00	-1,500,335.25	19.34
100-00-44110-000-000	Liquor License/Malt Bevs Fee	5,208.00	7,108.00	8,300.00	-1,192.00	85.64
100-00-44121-000-000	Cable TV Licenses	0.00	5,422.59	20,388.00	-14,965.41	26.60
100-00-44121-000-100	VSP Fee Subsidy	0.00	0.00	4,308.00	-4,308.00	0.00
100-00-44130-000-000	Operator, Cig & Amuse Device	2,290.00	3,165.00	6,000.00	-2,835.00	52.75
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	25.00	-25.00	0.00
100-00-44201-000-000	Chicken permit	0.00	20.00	100.00	-80.00	20.00
100-00-44301-000-000	Fire Inspection Fee	75.00	600.00	750.00	-150.00	80.00
100-00-44400-000-000	Bldg & Zoning Permit	2,669.00	39,540.00	50,000.00	-10,460.00	79.08
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	400.00	400.00	0.00	100.00
Licenses & Permits		10,242.00	56,255.59	90,271.00	-34,015.41	62.32
100-00-45115-000-000	Muni Court Fees (City)	2,807.45	10,657.57	35,325.00	-24,667.43	30.17
100-00-45116-000-000	Muni Court Fines (City)	7,930.20	30,047.84	94,600.00	-64,552.16	31.76
100-00-45120-000-000	County Court Fines/Forfeitures	419.42	1,296.27	4,000.00	-2,703.73	32.41
100-00-45130-000-000	Parking Violations	725.00	13,660.03	18,000.00	-4,339.97	75.89
100-00-45140-000-000	Police Undercover Local Rev	0.00	4,637.09	0.00	4,637.09	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2024 May	2024 Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
Fines & Forfeitures		11,882.07	60,298.80	151,925.00	-91,626.20	39.69
100-00-46100-000-000	Misc. General Revenues	4,056.00	4,056.00	0.00	4,056.00	0.00
100-00-46101-000-000	Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000	Police A/R, Supoena, Fees, Tows	159.50	469.50	536.00	-66.50	87.59
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	199,301.00	199,301.00	0.00	100.00
100-00-46223-000-000	Emergency Response Fee Revenue	2,466.00	14,248.54	67,500.00	-53,251.46	21.11
100-00-46230-000-000	Ambulance Assessment fee	17,381.10	69,702.20	208,852.00	-139,149.80	33.37
100-00-46322-000-000	Assessments: C&G/Sidewalk	0.00	57,314.44	67,500.00	-10,185.56	84.91
100-00-46323-000-100	Service Charge (Mowing)	0.00	0.00	0.00	0.00	0.00
100-00-46323-000-200	Service Charge (Shovel)	0.00	1,072.50	0.00	1,072.50	0.00
100-00-46370-000-000	Boat Launch Fees	605.00	1,452.69	3,808.00	-2,355.31	38.15
100-00-46420-000-000	Garbage Collection Revenue	19,706.39	79,196.40	236,534.00	-157,337.60	33.48
100-00-46423-000-000	Large Item Pick up Rev	0.00	0.00	0.00	0.00	0.00
100-00-46540-300-000	FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000	Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000	Tree Tribute Program Revenue	0.00	560.00	1,120.00	-560.00	50.00
Public Charges for Services		44,373.99	427,373.27	785,151.00	-357,777.73	54.43
100-00-48100-000-000	Interest Temporary Investment	0.00	35,988.91	17,500.00	18,488.91	205.65
100-00-48100-100-000	UBS FD Interest Income	0.00	2,534.79	0.00	2,534.79	0.00
100-00-48102-400-000	Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000	Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000	Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000	Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000	Interest on Special Assessment	82.75	87.35	2,500.00	-2,412.65	3.49
100-00-48130-000-000	Interest on K9 account	0.00	9,544.43	10.00	9,534.43	95,444.30
100-00-48130-000-001	FD Donation CD Revenue	0.00	3,864.22	0.00	3,864.22	0.00
100-00-48150-000-000	Interest Parkland Dedication	0.00	413.81	100.00	313.81	413.81
100-00-48210-000-000	Rent of City Property	2,855.60	2,855.60	8,200.00	-5,344.40	34.82
100-00-48220-000-000	Rent of Fairgrounds/Parks	300.00	1,450.00	0.00	1,450.00	0.00
100-00-48221-000-000	Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	Sale of City Property	192.00	707.00	0.00	707.00	0.00
100-00-48410-000-000	Insurance/Damage Recoveries	0.00	0.00	0.00	0.00	0.00
100-00-48500-000-000	Donations	0.00	13,830.12	10,250.00	3,580.12	134.93
100-00-48500-000-100	K9 Unit Donations	0.00	0.00	1,500.00	-1,500.00	0.00
100-00-48500-900-000	FD Special Funds Donations	0.00	655.83	0.00	655.83	0.00
100-00-48700-000-000	Miscellaneous Revenue	349.55	1,448.56	10,000.00	-8,551.44	14.49
100-00-48710-000-000	School Liaison Contribution/Rv	0.00	27,112.57	54,225.00	-27,112.43	50.00
100-00-48711-000-000	GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48810-000-000	Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000	Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00
Miscellaneous		3,779.90	100,493.19	104,285.00	-3,791.81	96.36
100-00-49100-000-000	Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000	Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	Transfer In	0.00	0.00	0.00	0.00	0.00
100-00-49240-000-000	Transfer from CDBG	0.00	0.00	0.00	0.00	0.00
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2024 May	2024 Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00	0.00
Total Revenues		92,304.48	3,635,432.24	5,960,204.00	-2,324,771.76	61.00

Fund: 100 - General Fund

		2024				
Account Number		2024 May	Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
100-00-51110-110-000	Salary/Wages	1,476.96	4,949.40	21,600.00	16,650.60	22.91
100-00-51110-130-000	FICA/Medicare	123.33	847.84	2,055.00	1,207.16	41.26
100-00-51110-160-000	Employee Recog	0.00	131.75	1,000.00	868.25	13.18
100-00-51110-211-000	Audit	0.00	13,027.00	17,500.00	4,473.00	74.44
100-00-51110-212-000	Assessing	911.93	4,292.57	15,000.00	10,707.43	28.62
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	0.00	1,671.00	2,500.00	829.00	66.84
100-00-51110-313-000	Elections	334.81	4,471.83	6,250.00	1,778.17	71.55
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51110-591-000	Bad Debt & Write offs	0.00	0.00	0.00	0.00	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	21.00	29.49	750.00	720.51	3.93
100-00-51250-110-000	Judge & Clerk Wage	4,527.37	21,488.15	58,818.00	37,329.85	36.53
100-00-51250-130-000	FICA/Medicare	327.94	1,638.38	4,500.00	2,861.62	36.41
100-00-51250-131-000	Health Insurance	1,891.10	9,455.50	22,693.00	13,237.50	41.67
100-00-51250-132-000	FSA Contribution	0.00	1,115.00	1,200.00	85.00	92.92
100-00-51250-133-000	Dental Insurance	112.03	560.15	1,324.00	763.85	42.31
100-00-51250-134-000	Vision Insurance	28.77	143.85	345.00	201.15	41.70
100-00-51250-135-000	Retirement	259.31	1,295.31	3,368.00	2,072.69	38.46
100-00-51250-210-000	Legal & Administration	0.00	0.00	500.00	500.00	0.00
100-00-51250-224-000	Telephone/Fax	22.11	110.55	300.00	189.45	36.85
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	0.00	860.35	2,850.00	1,989.65	30.19
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	290.00	1,135.00	1,750.00	615.00	64.86
100-00-51250-353-000	Info Tech	0.00	7,573.52	7,750.00	176.48	97.72
100-00-51250-390-000	Miscellaneous	0.00	0.00	100.00	100.00	0.00
100-00-51400-110-000	Salary/Wages	9,654.61	44,705.88	119,131.00	74,425.12	37.53
100-00-51400-130-000	FICA/Medicare	712.19	3,329.87	9,343.00	6,013.13	35.64
100-00-51400-131-000	Health Insurance	1,891.10	9,705.50	24,155.00	14,449.50	40.18
100-00-51400-132-000	FSA Contribution	0.00	1,084.75	960.00	-124.75	112.99
100-00-51400-133-000	Dental Insurance	105.93	597.94	1,059.00	461.06	56.46
100-00-51400-134-000	Vision Insurance	38.47	161.45	276.00	114.55	58.50
100-00-51400-135-000	Retirement	666.11	2,841.74	8,427.00	5,585.26	33.72
100-00-51400-210-000	Professional Service	0.00	20.00	1,750.00	1,730.00	1.14
100-00-51400-211-000	Background Checks	112.00	217.00	1,500.00	1,283.00	14.47
100-00-51400-213-000	Legal	693.00	2,583.00	4,000.00	1,417.00	64.58
100-00-51400-216-000	Hire & Recruitment	0.00	86.25	1,000.00	913.75	8.63
100-00-51400-221-000	Electricity	44.00	1,965.10	8,750.00	6,784.90	22.46
100-00-51400-222-000	Gas/Heat	0.00	1,212.88	3,000.00	1,787.12	40.43
100-00-51400-223-000	Water/Sewer	274.85	812.71	5,100.00	4,287.29	15.94
100-00-51400-224-000	Telephone/Fax	205.60	1,019.92	3,900.00	2,880.08	26.15
100-00-51400-240-000	Building Maintenance	251.73	3,089.12	4,500.00	1,410.88	68.65
100-00-51400-290-000	Contractual Services	95.87	12,425.69	30,000.00	17,574.31	41.42
100-00-51400-310-000	Office Supplies	66.33	1,544.42	3,500.00	1,955.58	44.13
100-00-51400-311-000	Postage/Shipping	0.00	574.95	1,750.00	1,175.05	32.85
100-00-51400-313-000	Custodial Supplies	0.00	346.19	3,250.00	2,903.81	10.65
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

		2024				
Account Number		2024 May	Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
100-00-51400-320-000	Memberships/Dues	0.00	0.00	3,000.00	3,000.00	0.00
100-00-51400-321-000	Publications	501.05	1,588.96	3,750.00	2,161.04	42.37
100-00-51400-330-000	Educ/Trng/Travel	0.00	1,398.00	4,000.00	2,602.00	34.95
100-00-51400-350-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-51400-352-000	Office Equip Maint	0.00	704.56	3,450.00	2,745.44	20.42
100-00-51400-353-000	Info Tech	320.69	4,230.12	12,500.00	8,269.88	33.84
100-00-51400-390-000	Miscellaneous	104.00	114.00	125.00	11.00	91.20
100-00-51400-510-000	Ins (Non-Labor)	0.00	21,074.70	39,000.00	17,925.30	54.04
100-00-51400-520-000	FSA Total Admin Fees	0.00	869.50	2,500.00	1,630.50	34.78
100-00-51400-740-000	Losses/Damages	0.00	47.99	0.00	-47.99	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
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Administration		26,064.19	193,148.83	477,179.00	284,030.17	40.48
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100-00-52100-110-000	Salary/Wages	61,248.19	296,969.01	873,011.00	576,041.99	34.02
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,208.00	1,208.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	3,030.27	27,330.71	73,030.00	45,699.29	37.42
100-00-52100-121-000	Crossing Guard Wages	546.00	2,013.00	10,500.00	8,487.00	19.17
100-00-52100-130-000	FICA/Medicare	4,762.93	26,196.23	73,329.00	47,132.77	35.72
100-00-52100-131-000	Health Insurance	14,676.04	75,941.54	141,292.00	65,350.46	53.75
100-00-52100-132-000	FSA Contribution	0.00	3,294.31	9,600.00	6,305.69	34.32
100-00-52100-133-000	Dental Insurance	983.81	4,806.93	12,386.00	7,579.07	38.81
100-00-52100-134-000	Vision Insurance	205.65	999.48	2,974.00	1,974.52	33.61
100-00-52100-135-000	Retirement	8,666.38	46,834.41	128,609.00	81,774.59	36.42
100-00-52100-191-000	Protective Cloth/Gear	0.00	5,934.29	11,750.00	5,815.71	50.50
100-00-52100-213-000	Legal	1,165.90	2,328.89	18,000.00	15,671.11	12.94
100-00-52100-216-000	Hire & Recruitment	48.60	548.60	500.00	-48.60	109.72
100-00-52100-217-000	Investigations	0.00	4,530.34	15,000.00	10,469.66	30.20
100-00-52100-217-100	K9 Unit Expenses	0.00	1,348.58	2,000.00	651.42	67.43
100-00-52100-217-200	Undercover Local Expenses	0.00	195.77	0.00	-195.77	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	1,463.82	6,250.00	4,786.18	23.42
100-00-52100-222-000	PD Heating Gas	0.00	992.35	4,700.00	3,707.65	21.11
100-00-52100-223-000	Police Water/Sewer	224.87	664.93	4,150.00	3,485.07	16.02
100-00-52100-224-000	Telephone/Fax	752.55	3,320.77	9,500.00	6,179.23	34.96
100-00-52100-290-000	Contractual Service	0.00	6,962.02	29,000.00	22,037.98	24.01
100-00-52100-310-000	Office Supplies	158.91	1,385.31	2,250.00	864.69	61.57
100-00-52100-313-000	Cleaning supplies-PD	0.00	545.80	1,750.00	1,204.20	31.19
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	350.00	500.00	150.00	70.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	0.00	2,052.13	15,000.00	12,947.87	13.68
100-00-52100-331-000	Motor Fuel	1,164.09	4,481.16	25,500.00	21,018.84	17.57
100-00-52100-341-000	Prof Equipt/Supplies	0.00	6,344.59	22,000.00	15,655.41	28.84
100-00-52100-352-000	Office Equip Maint/Service	0.00	1,215.35	2,750.00	1,534.65	44.19
100-00-52100-353-000	Info Tech	0.00	2,909.02	12,500.00	9,590.98	23.27
100-00-52100-354-000	Equipmnt Maint (Non Office)	0.00	2,189.07	6,000.00	3,810.93	36.48
100-00-52100-361-000	Building Maintenance	0.00	3,363.89	7,250.00	3,886.11	46.40
100-00-52100-390-000	Miscellaneous	0.00	50.00	500.00	450.00	10.00
100-00-52100-510-000	Ins (non-labor)	0.00	16,343.72	36,785.00	20,441.28	44.43

Fund: 100 - General Fund

		2024				
Account Number		2024 May	Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
100-00-52100-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-110-000	Salary/Wages	0.00	0.00	16,600.00	16,600.00	0.00
100-00-52200-120-000	Hourly Wages	1,265.88	5,450.67	20,000.00	14,549.33	27.25
100-00-52200-120-100	Fire calls wages	0.00	0.00	90,000.00	90,000.00	0.00
100-00-52200-130-000	FICA/Medicare	93.82	397.40	10,450.00	10,052.60	3.80
100-00-52200-135-000	Retirement	558.00	558.00	4,000.00	3,442.00	13.95
100-00-52200-191-000	Protective Clothing/Gear	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	1,386.77	3,800.00	2,413.23	36.49
100-00-52200-222-000	Heating Gas	0.00	1,569.47	7,669.00	6,099.53	20.47
100-00-52200-223-000	Water/Sewer	799.62	2,406.55	8,330.00	5,923.45	28.89
100-00-52200-224-000	Telephone/Fax	399.49	1,687.59	3,750.00	2,062.41	45.00
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	7,464.28	47,154.85	32,000.00	-15,154.85	147.36
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	317.09	700.00	382.91	45.30
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52200-331-000	Motor Fuel	97.51	858.54	5,500.00	4,641.46	15.61
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	571.67	0.00	-571.67	0.00
100-00-52200-353-000	Info Tech	0.00	720.15	1,750.00	1,029.85	41.15
100-00-52200-354-000	Equipmnt Maint (Non-Office)	51.14	613.90	7,605.00	6,991.10	8.07
100-00-52200-355-000	Truck Maintenance	192.18	2,025.04	7,000.00	4,974.96	28.93
100-00-52200-357-000	Pager & Radio Repair	906.25	1,369.27	750.00	-619.27	182.57
100-00-52200-361-000	Building Maintenance	740.00	1,707.27	4,000.00	2,292.73	42.68
100-00-52200-390-000	Miscellaneous	0.00	1,556.33	4,377.00	2,820.67	35.56
100-00-52200-510-000	Ins (non-labor)	0.00	19,779.19	31,000.00	11,220.81	63.80
100-00-52200-740-000	Losses/Damages	0.00	295.00	0.00	-295.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	Equipment Purchases	0.00	1,294.59	14,275.00	12,980.41	9.07
100-00-52200-812-000	Jaws	0.00	0.00	0.00	0.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	1,967.37	0.00	-1,967.37	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	104,984.50	208,852.00	103,867.50	50.27
100-00-52400-240-000	Weather Siren Maintenance	0.00	0.00	1,022.00	1,022.00	0.00
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00

Public Safety	110,202.36	752,577.23	2,046,654.00	1,294,076.77	36.77
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100-00-53100-110-000	Wage/Salary	25,864.59	124,531.11	349,523.00	224,991.89	35.63
100-00-53100-130-000	FICA/Medicare	1,848.15	9,584.19	26,739.00	17,154.81	35.84
100-00-53100-131-000	Health Insurance	8,451.39	41,836.71	89,050.00	47,213.29	46.98
100-00-53100-132-000	FSA Contribution	0.00	2,585.27	5,820.00	3,234.73	44.42
100-00-53100-133-000	Dental Insurance	539.45	3,033.34	6,398.00	3,364.66	47.41
100-00-53100-134-000	Vision Insurance	139.41	697.05	1,679.00	981.95	41.52
100-00-53100-135-000	Retirement	1,784.66	9,177.96	24,117.00	14,939.04	38.06
100-00-53100-191-000	Protective Clthng/Gear	0.00	1,116.57	1,896.00	779.43	58.89
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	0.00	0.00	0.00	0.00
100-00-53100-218-000	Drug Testing	0.00	72.00	377.00	305.00	19.10

Fund: 100 - General Fund

		2024				
Account Number		2024 May	Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
100-00-53100-221-000	Electricity	223.32	2,263.70	7,242.00	4,978.30	31.26
100-00-53100-223-000	Water/Sewer	1,028.30	2,699.48	9,300.00	6,600.52	29.03
100-00-53100-224-000	Telephone/Fax	161.62	741.36	2,014.00	1,272.64	36.81
100-00-53100-231-000	Signage	442.51	739.72	1,500.00	760.28	49.31
100-00-53100-232-000	Tree/Brush Removal	0.00	0.00	0.00	0.00	0.00
100-00-53100-240-000	Maintenance/Repair	4,315.25	4,741.25	75,000.00	70,258.75	6.32
100-00-53100-290-000	Contractual Service	0.00	1,826.82	5,500.00	3,673.18	33.21
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	18.98	159.87	668.00	508.13	23.93
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	244.00	300.00	56.00	81.33
100-00-53100-321-000	Publications	0.00	287.90	306.00	18.10	94.08
100-00-53100-330-000	Educ/Trng/Travel	0.00	245.50	550.00	304.50	44.64
100-00-53100-331-000	Motor Fuel	1,215.27	6,996.07	20,000.00	13,003.93	34.98
100-00-53100-340-000	Hand Tls,Matals,Spplys	543.00	3,923.48	10,000.00	6,076.52	39.23
100-00-53100-352-000	Office Equip Maint.	0.00	0.00	304.00	304.00	0.00
100-00-53100-353-000	Info Tech	80.69	2,187.95	2,974.00	786.05	73.57
100-00-53100-354-000	Equip Maint (Non-Office)	5,863.25	16,195.58	25,345.00	9,149.42	63.90
100-00-53100-361-000	Building Maintenance	368.18	3,542.57	6,022.00	2,479.43	58.83
100-00-53100-362-000	Grounds Maintenance	0.00	422.40	1,000.00	577.60	42.24
100-00-53100-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53100-510-000	Ins (Non-Labor)	0.00	25,399.91	37,825.00	12,425.09	67.15
100-00-53100-740-000	Losses/Damages	713.00	713.00	0.00	-713.00	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	179.97	0.00	-179.97	0.00
100-00-53320-215-000	Hired/Contractual	0.00	3,910.00	20,000.00	16,090.00	19.55
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	33.58	5,000.00	4,966.42	0.67
100-00-53320-371-000	Salt/Sand	0.00	55,036.40	75,000.00	19,963.60	73.38
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00
100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	1,952.95	6,510.00	4,557.05	30.00
100-00-53330-240-000	Maint/Repair - Signals	44.40	361.61	4,711.00	4,349.39	7.68
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	2,712.46	15,866.33	11,595.00	-4,271.33	136.84
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	146.00	15,264.37	45,600.00	30,335.63	33.47
100-00-53420-240-000	Maint/Repair	3,263.25	5,397.02	9,693.00	4,295.98	55.68
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	405.00	0.00	-405.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	23,282.00	23,282.00	0.00	100.00
100-00-53540-000-000	Boat Launch Site Maint	0.00	0.00	3,359.00	3,359.00	0.00
100-00-53620-220-000	Refuse Collection Contract	0.00	56,564.04	236,534.00	179,969.96	23.91
100-00-53621-220-000	Large Item Garbage Exp	0.00	109.76	0.00	-109.76	0.00
100-00-53622-220-000	Garage disposal abatements	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number	2024 May	2024 Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
Public Works	59,767.13	444,327.79	1,154,233.00	709,905.21	38.50
100-00-54910-720-000 Contribution to Cemetery	0.00	30,000.00	30,000.00	0.00	100.00
Health & Human Services	0.00	30,000.00	30,000.00	0.00	100.00
100-00-55200-110-000 Salary/Wages	11,337.98	40,106.15	130,388.00	90,281.85	30.76
100-00-55200-130-000 FICA/Medicare	849.19	2,748.55	9,806.00	7,057.45	28.03
100-00-55200-131-000 Health Insurance	1,512.88	7,564.40	21,839.00	14,274.60	34.64
100-00-55200-132-000 FSA Contribution	0.00	0.00	1,020.00	1,020.00	0.00
100-00-55200-133-000 Dental Insurance	129.54	647.70	1,125.00	477.30	57.57
100-00-55200-134-000 Vision Insurance	24.72	123.60	294.00	170.40	42.04
100-00-55200-135-000 Retirement	520.86	2,228.38	6,775.00	4,546.62	32.89
100-00-55200-191-000 Protective Clthng/Gear	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55200-221-000 Electricity	0.00	1,436.91	6,000.00	4,563.09	23.95
100-00-55200-223-000 Water/Sewer	649.04	1,947.12	24,000.00	22,052.88	8.11
100-00-55200-224-000 Telephone/Fax	169.16	676.74	2,000.00	1,323.26	33.84
100-00-55200-232-000 Trees & Brush	1,307.54	5,800.71	10,000.00	4,199.29	58.01
100-00-55200-313-100 Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000 Educ/Trng/Travel	0.00	1,288.33	1,250.00	-38.33	103.07
100-00-55200-340-000 Hand Tools,Material,Supp	107.95	1,236.16	3,479.00	2,242.84	35.53
100-00-55200-353-000 IT Service Fees	0.00	778.75	0.00	-778.75	0.00
100-00-55200-354-000 Equip Maint (Non-Office)	322.59	2,370.80	5,218.00	2,847.20	45.44
100-00-55200-361-000 Building Maintenance	198.78	779.85	11,000.00	10,220.15	7.09
100-00-55200-362-000 Grounds Maintenance	106.56	2,076.06	13,000.00	10,923.94	15.97
100-00-55200-363-000 Tree Tribute Program Expense	82.00	82.00	160.00	78.00	51.25
100-00-55200-364-000 Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000 Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-55200-510-000 Ins (Non-Labor)	0.00	8,207.81	12,250.00	4,042.19	67.00
100-00-55200-740-000 Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-55200-790-000 Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-55200-820-000 Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000 Building Improvement	0.00	288.00	0.00	-288.00	0.00
100-00-55300-110-000 Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000 FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000 Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000 Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000 Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000 Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100 Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000 Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000 Miscellaneous	0.00	250.39	0.00	-250.39	0.00
100-00-55300-395-000 Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000 Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000 Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000 Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000 Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000 Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00
100-00-55310-390-000 Celebrations/Entertainment	45.00	4,771.03	20,000.00	15,228.97	23.86
Culture, Recreation & Educ	17,363.79	85,409.44	280,604.00	195,194.56	30.44
100-00-56400-110-000 Salary/Wages	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2024	2024	2024	Budget	% of
		May	Actual 05/24/2024	Budget	Status	Budget
100-00-56400-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-56400-131-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-56400-132-000	FSA Contribution	0.00	0.00	0.00	0.00	0.00
100-00-56400-133-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
100-00-56400-134-000	Vision Insurance	0.00	0.00	0.00	0.00	0.00
100-00-56400-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-56400-202-000	Building Inspections	1,161.00	4,746.00	54,000.00	49,254.00	8.79
100-00-56400-213-000	Legal/Recording	0.00	0.00	2,137.00	2,137.00	0.00
100-00-56400-214-000	Map & Planning Services	1,855.75	1,855.75	5,000.00	3,144.25	37.12
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	19.00	76.00	456.00	380.00	16.67
100-00-56400-290-000	Code Enforcement Services	7,144.50	28,842.00	87,500.00	58,658.00	32.96
100-00-56400-310-000	Office Supplies	0.00	38.29	304.00	265.71	12.60
100-00-56400-321-000	Publications	0.00	86.92	445.00	358.08	19.53
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	0.00	0.00	250.00	250.00	0.00
100-00-56400-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	0.00	2,500.00	2,500.00	0.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	168,000.00	168,000.00	0.00
100-00-56710-210-000	Professional Service	3,375.00	13,500.00	0.00	-13,500.00	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	407.00	0.00	-407.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-200	Digital Marketing	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-300	Purchased Media	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	1,102.00	11,654.00	0.00	-11,654.00	0.00
100-00-56710-500-000	Event Support Grants	0.00	1,294.30	0.00	-1,294.30	0.00
Conservation & Development		14,657.25	62,500.26	320,842.00	258,341.74	19.48
100-00-57100-000-000	Contingency	0.00	0.00	25,000.00	25,000.00	0.00
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Improvement		0.00	0.00	25,000.00	25,000.00	0.00
100-00-58100-000-000	Debt Principal Payment	0.00	0.00	365,310.00	365,310.00	0.00
100-00-58200-000-000	Debt Interest	0.00	44,363.54	156,892.00	112,528.46	28.28
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	800.00	800.00	0.00	100.00
Debt		0.00	45,163.54	523,002.00	477,838.46	8.64
100-00-59201-000-000	Contribution to Library	0.00	378,900.00	378,900.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	35,000.00	35,000.00	0.00	100.00
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	0.00	13,375.00	13,375.00	0.00	100.00
100-00-59230-000-200	Transfer to ERF Police	0.00	132,853.00	132,853.00	0.00	100.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	209,818.00	209,818.00	0.00	100.00

Fund: 100 - General Fund

Account Number		2024 May	2024 Actual 05/24/2024	2024 Budget	Budget Status	% of Budget
100-00-59230-000-400	Transfer to ERF Streets	0.00	127,893.00	127,893.00	0.00	100.00
100-00-59230-000-500	Transfer to ERF Parks	0.00	34,850.00	34,850.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	0.00	20,000.00	20,000.00	0.00	100.00
100-00-59240-000-000	Transfer to Capital Projects	0.00	150,000.00	150,000.00	0.00	100.00
Interfund Transfers		0.00	1,102,689.00	1,102,689.00	0.00	100.00
Total Expenses		228,054.72	2,715,816.09	5,960,203.00	3,244,386.91	45.57
Net Totals		-135,750.24	919,616.15	1.00	-919,615.15	

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 5/11/2024 From Account:
 Thru: 5/24/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
ETF	5/22/2024	Department of Employee Trust Fund (ETF)	46,055.82
	Manual Check	City of Mauston - Health Ins Premiums	
FIT	5/16/2024	Federal Tax Withholding	20,502.51
	Manual Check	FED/FICA Payroll Taxes 05-17-24	
39372	5/15/2024	ABT Mailcom	958.75
		City of Mauston - Utility mail billing	
39373	5/15/2024	Allied Cooperative	3,978.45
		City of Mauston - Supplies & Parts	
39374	5/15/2024	Amazon Capital Services, Inc	92.94
		City of Mauston - Items for office/use	
39375	5/15/2024	Brooks Tractor, Inc	2,633.61
		Streets - Items for maint/repairs	
39376	5/15/2024	Croell Redi-Mix	1,421.00
		Storm Swr - Roman Castle Delivery	
39377	5/15/2024	CT Laboratories	910.50
		Swr - Sample Testing	
39378	5/15/2024	Eagle Promotions & Apparel, LLC	21.00
		Boards - Engraved Desk Plate	
39379	5/15/2024	Eickhof Columbaria Inc	473.53
		Cemetery - Items for Inscription	
39380	5/15/2024	Henke Signs	442.51
		Streets - Wayfinding Sign	
39381	5/15/2024	Juneau County Highway Department	2,692.71
		City of Mauston - Fuel expense for month	
39382	5/15/2024	Lulich Landscaping LLC	48.00
		Trees & Brush - Irrigation Wire	
39383	5/15/2024	Martelle Water Treatment, Inc	2,302.55
		Water - Chemicals	
39384	5/15/2024	Mauston Area School District	855.53
		Admin - April 24 MH tax school share	
39385	5/15/2024	Mauston Equipment	86.26
		Parks - Wheel Kit	
39386	5/15/2024	Mauston Professional Police Assoc.	516.00
		Police Union Dues - May 2024	
39387	5/15/2024	MSPN INC	1,102.00
		GMTA - Print Advertising	
39388	5/15/2024	Securian Financial Group	119.54
		City of Mauston - Accidental premiums	

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 5/11/2024 From Account:
 Thru: 5/24/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
39389	5/15/2024	U.S. Cellular City of Mauston - Phone service fees	145.20
39390	5/15/2024	WI SCTF Child Support Withheld - 05-17-24	322.61
39391	5/22/2024	Amazon Capital Services, Inc City of Mauston - Items for Maint/Repair	1,263.11
39392	5/22/2024	AT&T Mobility City of Mauston - Monthly Service Fees	203.69
39393	5/22/2024	AT&T Mobility PD/FD - Monthly Service Fees	706.40
39394	5/22/2024	Baker & Taylor, Inc Library - Adult/Childrens Books	1,518.36
39395	5/22/2024	Bug Stompers City of Mauston - Pest eliminate fees	865.00
39396	5/22/2024	Cintas City of Mauston - Building floor mats	102.26
39397	5/22/2024	Collaborative Summer Library Program Library - Items for Sumr reading program	234.29
39398	5/22/2024	Complete Office of WI, INC Library - Office Supplies	14.78
39399	5/22/2024	Core & Main LP Water - Items for maint/repairs	2,247.17
39400	5/22/2024	County Materials Corporation PW - Items for repairs/maint	708.99
39401	5/22/2024	Enterprise Lighting, Ltd Streets - Items for repairs/maint	2,201.97
39402	5/22/2024	Gale / Cengage Learning Library - Adult books	151.60
39403	5/22/2024	General Engineering Zoning - Building inspections	1,161.00
39404	5/22/2024	Gray Electric, LLC Streets - Ped for lights hit	363.00
39405	5/22/2024	Juneau County Star Times City of Mauston - Annual Subscription	104.00
39406	5/22/2024	Lenorud Services, Inc Library - Disposal of Light Bulbs	334.00
39407	5/22/2024	Lunda Construction Company Streets - N Union bridge repairs	42,535.00

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 5/11/2024 From Account:
 Thru: 5/24/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
39408	5/22/2024	Mauston Equipment Sewer - Items for maint/repair	83.97
39409	5/22/2024	Mauston Plumbing Inc Streets - Items for repair/maint	25.02
39410	5/22/2024	Midwest Tape Library - Adult Visuals	145.44
39411	5/22/2024	RBJ Logisitcs License - Reimburse one operator license	30.00
39412	5/22/2024	Rhyme Business Products Library - Copier lease fees	1,073.90
39413	5/22/2024	Sheboygan Paint Company Water - Hydrant paint for maint	373.82
39414	5/22/2024	Stained Glass & More Parks - Tribute Stones	82.00
39415	5/22/2024	Staples Business Advantage City of Mauston - Office Supplies	66.33
39416	5/22/2024	The Designer's Touch Library - Items for maint/repairs	73.30
39417	5/22/2024	Winding Rivers Library System Library - TV stand/License	816.55
39418	5/22/2024	Wisconsin Municipal Court Clerks Association Court - Registration Fees	290.00
WITAX	5/16/2024	Wis Tax Withholding	6,756.95
	Manual Check	WI Payroll Taxes 05-03/17-24	
DEFCOMP	5/16/2024	Wells Fargo - Great West Deferred Comp	2,095.00
	Manual Check	Deferred Comp - Payroll 05-17-24	
OAKDALE	5/20/2024	Oakdale Electric Cooperative	958.00
	Manual Check	City of Mauston - Electric fees	
KWIKTRIP	5/20/2024	Kwik Trip, Inc.	3,300.35
	Manual Check	City of Mauston - Fuel expense for month	
Grand Total			156,566.27

CITY OF MAUSTON POOLED CASHAccounting Checks
Posted From: 5/11/2024From Account:
Thru: 5/24/2024Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	84,655.56
Total Expenditure from Fund # 109 - Cemetery Fund	1,047.38
Total Expenditure from Fund # 250 - Library Fund	8,914.28
Total Expenditure from Fund # 280 - Taxi Fund	1,267.74
Total Expenditure from Fund # 400 - Capital Projects Fund	42,535.00
Total Expenditure from Fund # 610 - Water Utility Fund	11,372.80
Total Expenditure from Fund # 620 - Sewer Utility Fund	6,773.51
Total Expenditure from all Funds	156,566.27

City of Mauston
Treasurer's Cash Report
April 2024

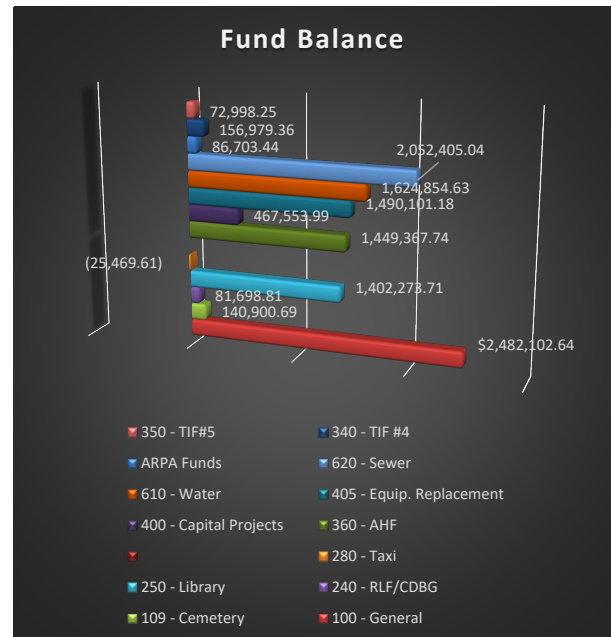
CASH BALANCE BY FINANCIAL INSTITUTION

Bank of Mauston	Annual		
Checking Accounts			
	Interest Rate		
General Fund Pooled Cash	3.45%	\$	6,244,732.00
Equipment Replacement Checking	3.16%	\$	1,288,214.80
ARPA Funds	0.00%	\$	86,703.44
Hatch Public Library Checking	3.04%	\$	14,875.11
K9 Checking Acct	3.04%	\$	2,252.45
FD Equipment	0.08%	\$	30,840.22
Police Recovery	-	\$	25,109.29
Checking Accounts Total		\$	7,692,727.31
Money Market Accounts			
CDBG Revolving Fund (Sue)	3.04%	\$	81,698.81
Parkland Dedication Savings	3.04%	\$	41,868.60
Sewer Depreciation & Equipment	3.04%	\$	88,446.10
Sewer Equipment Replacement Fund	3.05%	\$	520,809.49
Sewer Bond Reserve	3.04%	\$	248,420.95
Water Depreciation & Equipment Fund	3.04%	\$	81,204.11
Water Bond Reserve	3.04%	\$	104,440.45
Money Market Accounts Total		\$	1,166,888.51
Savings Accounts			
FD Explorers	0.08%		1,380.10
FD Savings - 0218	0.12%		14,101.39
FD Raffle	0.08%		19,696.31
UBS FD Retirement			9,323.04
General Savings - 9547	0.00%	\$	-
Savings Accounts Total		\$	44,500.84
Certificates of Deposit			
Hatch Library CD Acct. (*1256)	4.75%	\$	848,038.32
City of Mauston CD Acct (0782)	2.25%	\$	516,764.49
Hatch Library CD Acct. (*1257)	4.75%	\$	77,966.62
FD Donation CD (*1312)	4.75%	\$	186,209.30
K-9 CD (*1283)	4.75%	\$	448,855.21
Cemetery CD 0913	5.25%	\$	96,556.51
City of Mauston CD Acct. (*0912)	5.25%	\$	598,265.22
CD Accounts Total		\$	2,772,655.67
WISC Investments			
WISC Investments/PMA (Market Value)	1.660% to 2.853%	\$	2.94
Total Bank Balances		\$	11,676,775.27
Total Adjustments		\$	(194,305.40)
ADJUSTED BANK BALANCE		\$	11,482,469.87

CASH BALANCE BY FUNDS

100 - General	\$	2,482,102.64
109 - Cemetery		140,900.69
240 - RLF/CDBG		81,698.81
250 - Library		1,402,273.71
280 - Taxi		(25,469.61)
340 - TIF #4		156,979.36
350 - TIF#5		72,998.25
360 - AHF		1,449,367.74
400 - Capital Projects		467,553.99
405 - Equip. Replacement		1,490,101.18
ARPA Funds		86,703.44
610 - Water		1,624,854.63
620 - Sewer		2,052,405.04

TOTAL BALANCE BY FUND	\$	11,482,469.87
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**Bank Adjustments for Outstanding Transactions**

Outstanding Deposits - Gen Ckg	\$	8,577.95
Outstanding Checks - Gen Ckg	\$	(132,160.76)
Variance from cross-month CC's	\$	1,207.34
ERF Outstanding Deposits		
ERF Outstanding checks	\$	(72,255.40)
Outstanding Cross-year interest transfer	\$	325.47
Police Recovery Outstanding Checks		
Total Adjustments	\$	(194,305.40)



24771 Foley Ave • Tomah, WI 54660 • Office Tel: 608.374.4703
Email: jeff@derousseauheatcool.com
Website: www.derousseauheatcool.com

May 14, 2024

City of Mauston
Attn: Rob Nelson
Mauston, WI 53948
608-547-6676 rnelson@mauston.com

PROJECT: A/C REPLACEMENT (PUBLIC WORKS BLDG)

Option 1: Lennox AC & Horizontal Coil

- (1) Lennox ML14XC1-048-230 14 SEER Air Conditioner
- CH35-51/61CF-1 Cased Coil
- Includes removal and disposal of existing equipment.
- Includes all material for a proper operating AC
- Includes 5 year parts and 1 year labor on system

Total Investment----- \$5400

Carrier/Payne

Carrier Corporation warrants their products against failure due to defect in materials under normal use and maintenance for a period for 5 years. If a part fails due to defect during the applicable warranty period, Carrier will provide a new or remanufactured part, at Carrier's option, to replace the failed defective part at no charge for the part. *Customer may be responsible for shipping charges. Customer will be responsible for labor to service, repair or replace warrantied part after one year.* Derosseau Heating & Cooling, Inc. will provide a one-year labor warranty on all HVAC installations.

The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. 50% deposit required before work begins to order parts and equipment and balance due upon receipt of billing. Prices subject to change after 30 days.

Customer Signature _____ Date _____

Bid Submitted by Jeff Derosseau: 608-343-6703

April 29, 2024

Attn. Rob Nelson
Mauston Public Works
Mauston WI, 53948
rnelson@mauston.com

A/C Install Only

Performance Heating & Cooling will provide and install -

- Comfortmaker N4A348GBH 4 ton 3 phase 13 SEER Air Conditioner
- Comfortmaker EVM4X48M321A 4 ton cased horizontal evaporator coil
- All necessary venting and drain piping
- All necessary sheet metal
- All necessary electrical needed
- Flush existing lineset with RX11 and nitrogen
- New 36x36x2 polar pad

A/C Install will include -

- Registration of new equipment
- Includes 5 year parts and 1 year labor

Cost – \$5700

Brian Brohmer - Owner
Phone: 608-343-9449
Email: brian@performance-hcs.com

Tim Hart - Owner
Phone: 608-343-9292
Email: tim@performance-hcs.com

Rob Nelson

From: Corey Smith <corey@btumanagement.com>
Sent: Monday, April 15, 2024 2:30 PM
To: Rob Nelson
Subject: Back A/C

Hello Rob

TRANE 4-Ton 3 phase outdoor unit
TRANE 4-Ton cased coil

Replace existing unit with new

Total Cost
\$4,778.00

Let me know if you would have any questions

THANK YOU

Corey



24771 Foley Ave • Tomah, WI 54660 • Office Tel: 608.374.4703
 Email: jeff@derousseauheatcool.com
 Website: www.derousseauheatcool.com

May 13, 2024

City of Mauston
 Attn: Rob Nelson
 Mauston, WI 53948
 608-547-6676 rnelson@mauston.com

PROJECT: A/C REPLACEMENT (PUBLIC WORKS BLDG)

Option 1: Payne AC & Carrier Horizontal Coil

- (1) Payne PA4SAN448OON 14 SEER Air Conditioner
- Includes removal and disposal of existing equipment.
- Includes all material for a proper operating AC
- Includes 5 year parts and 1 year labor on system

Total Investment----- \$5600

Carrier/Payne

Carrier Corporation warrants their products against failure due to defect in materials under normal use and maintenance for a period for 5 years. If a part fails due to defect during the applicable warranty period, Carrier will provide a new or remanufactured part, at Carrier's option, to replace the failed defective part at no charge for the part. *Customer may be responsible for shipping charges. Customer will be responsible for labor to service, repair or replace warrantied part after one year.* Derausseau Heating & Cooling, Inc. will provide a one-year labor warranty on all HVAC installations.

The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. 50% deposit required before work begins to order parts and equipment and balance due upon receipt of billing. Prices subject to change after 30 days.

Customer Signature _____ Date _____

Bid Submitted by Jeff Derausseau: 608-343-6703

April 29, 2024

Attn. Rob Nelson
Mauston Public Works
Mauston WI, 53948
rnelson@mauston.com

A/C Install Only

Performance Heating & Cooling will provide and install -

- Comfortmaker N4A348GBH 4 ton 3 phase 13 SEER Air Conditioner
- Comfortmaker EVM4X48M321A 4 ton cased horizontal evaporator coil
- All necessary venting and drain piping
- All necessary sheet metal
- All necessary electrical needed
- Flush existing lineset with RX11 and nitrogen
- New 36x36x2 polar pad

A/C Install will include -

- Registration of new equipment
- Includes 5 year parts and 1 year labor

Cost – \$5700

Brian Brohmer - Owner
Phone: 608-343-9449
Email: brian@performance-hcs.com

Tim Hart - Owner
Phone: 608-343-9292
Email: tim@performance-hcs.com

Rob Nelson

From: Corey Smith <corey@btumanagement.com>
Sent: Monday, April 15, 2024 2:30 PM
To: Rob Nelson
Subject: Back A/C

Hello Rob

TRANE 4-Ton 3 phase outdoor unit
TRANE 4-Ton cased coil

Replace existing unit with new

Total Cost
\$4,778.00

Let me know if you would have any questions

THANK YOU

Corey



N5769 State Road 58
New Lisbon, WI 53950
Phone: (608) 847-5599
www.hometown-heating.com

DATE: 05-08-2024
NAME: Mauston Public Works Building
ADDRESS: 1260 North Road
CITY, STATE, ZIP: Mauston, WI 53948
Rob Nelson 608-547-6676
rnelson@mauston.com

HVAC ESTIMATE

JOB DESCRIPTION: Install new forced air Concord 4 Ton 14 SEER – 3 Phase Air Conditioner.

- Air Conditioner – Concord 4 Ton 14 SEER 3 PHASE w/ 410a Freon
- Evaporator Coil – Cased Coil w/ TXV
- Sheet Metal Transition Work
- Electrical Transition Work
- Removal and Disposal of existing air conditioner.
- Labor to install, start and adjust new system.
- Installation includes a TEN-YEAR parts warranty ONE-YEAR labor warranty.

Total Install Price \$6,290.00
Estimate includes all tax, labor, and material.

PAYMENT TERMS: ½ Down payment prior to install, remainder of payment to be paid UPON COMPLETION OF INSTALLATION, unless otherwise agreed upon and signed off by Hometown Heating & Cooling LLC

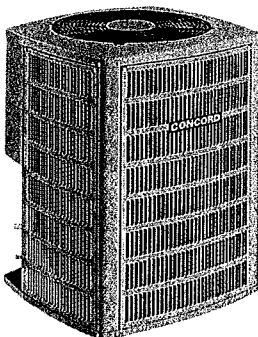
All lien rights reserved. All equipment and materials warranted as per manufactures policy, unless otherwise specified in this agreement. Any labor, materials, or equipment used other than that specified here in shall be considered an "extra" and shall be billed separately on a "time and material" basis unless specified in writing by Hometown Heating & Cooling LLC. Our workers are fully covered under workmen's compensation Insurance. This proposal is good for 30 days from date submitted.

Submitted by: Ryan Pfaff
HVAC License # 1508879

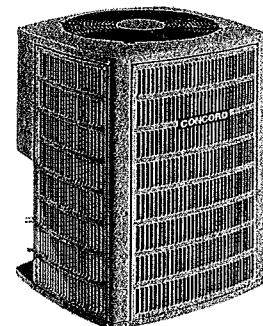
Date: 05-08-2024

Accepted by:

Date:



CONCORD®
The Right Choice. Right Now.





N5769 State Road 58
New Lisbon, WI 53950
Phone: (608) 847-5599
www.hometown-heating.com

DATE: 05-08-2024
NAME: Mauston Public Works Building
ADDRESS: 1260 North Road
CITY, STATE, ZIP: Mauston, WI 53948
Rob Nelson 608-547-6676
rnelson@mauston.com

HVAC ESTIMATE

JOB DESCRIPTION: Install new forced air Bryant Furnace and Air Conditioner.

- Furnace – Bryant 916SA 100,000 BTU Single Stage – NG
- Air Conditioner – Bryant 113APA 4.0 Ton 13 SEER 3 PHASE
- Evaporator Coil – Bryant w/ TXV
- PVC Fresh Air Intake, Exhaust Piping, Condensate Line Installation
- Gas Piping and Electrical Transition Work
- Sheet Metal Transition Work
- Removal and Disposal of existing equipment.
- Labor to install, start and adjust the new system.
- Furnace and AC Install includes a TEN-YEAR parts warranty ONE-YEAR labor warranty.

Furnace Install Price	\$5,460.00
AC Install Price	\$6,840.00
Package Discount	<u>(-\$400.00)</u>
Total Install Price	\$11,900.00
Estimate includes all tax, labor, and material.	

PAYMENT TERMS: ½ Down payment prior to install, remainder of payment to be paid UPON COMPLETION OF INSTALLATION, or 5% discount if paid in full (cash or check only) prior to install date, unless otherwise agreed upon and signed off by Hometown Heating & Cooling LLC.

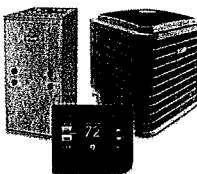
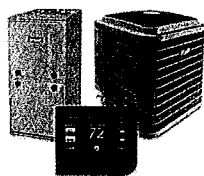
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Submitted by: Ryan Pfaff
HVAC License # 1508879

Date: 05-10-2024

Accepted by:

Date:





N5769 State Road 58
New Lisbon, WI 53950
Phone: (608) 847-5599
www.hometown-heating.com

HVAC ESTIMATE

JOB DESCRIPTION: Install new forced air Bryant Furnace and Air Conditioner.

- Furnace – Bryant 100,000 BTU **TWO Stage 96.3% Efficient**
 - Variable Speed ECM Blower Motor – Ramps up and down slowly as needed, providing extremely quiet operation with greater energy savings.
- Air Conditioner – Bryant 113APA 4.0 Ton 13 SEER 3 PHASE
- Evaporator Coil – Bryant w/ TXV
- PVC Fresh Air Intake, Exhaust Piping, Condensate Line Installation
- Gas Piping and Electrical Transition Work
- Sheet Metal Transition Work
- Removal and Disposal of existing equipment.
- Labor to install, start and adjust the new system.
- Furnace and AC Install includes a **TEN-YEAR** parts warranty **ONE-YEAR** labor warranty.

Option 2

Furnace Install Price	\$6,210.00
AC Install Price	\$6,840.00
Package Discount	<u>(-\$400.00)</u>
Total Install Price	\$12,650.00

Estimate includes all tax, labor, and material.

PAYMENT TERMS: ½ Down payment prior to install, remainder of payment to be paid UPON COMPLETION OF INSTALLATION, or 5% discount if paid in full (cash or check only) prior to install date, unless otherwise agreed upon and signed off by Hometown Heating & Cooling LLC.

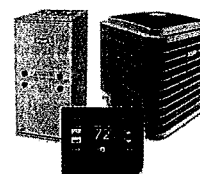
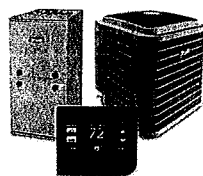
All lien rights reserved. All equipment and materials warranted as per manufactures policy, unless otherwise specified in this agreement. Any labor, materials, or equipment used other than that specified here in shall be considered an "extra" and shall be billed separately on a "time and material" basis unless specified in writing by Hometown Heating & Cooling LLC. Our workers are fully covered under workmen's compensation insurance. This proposal is good for 30 days from date submitted.

Submitted by: Ryan Pfaff
HVAC License # 1508879

Date: 05-10-2024

Accepted by:

Date:





MEMO

To: Finance Committee – Mayor Teske
From: Daron J Haugh – City Administrator
Subject: 2025 Capital Improvement Plan - Mower
Date: 2024-05-28

The Parks department is up for replacement in 2025 for a new mower. Per conversations with Jordan Wilke, mowers of what we need are ordered out to the following year. I'm seeking permission to start the process with Request for Proposals to bring back to council for approval with a pick-up year of 2025.



MEMO

To: Finance Committee – Mayor Teske
From: Daron J Haugh – City Administrator
Subject: Affordable Housing Fund Grant Application
Date: 2024-05-28

With the Housing Study completed, it came with some implementation recommendations. One of those recommendations was to encourage development by offering incentives. As I have been researching and learning more about our housing needs, I've been working with resources to gather more information that could be utilized here in the City of Mauston. I have been able to obtain an application from another municipality that will work well with us here in the City of Mauston. Please note, I have changed verbiage to better match our needs. I'm recommending the following be implemented as part of the Housing Study Implementation recommendation.

- Affordable Housing Fund Application
 - \$10,000 for new home builds

If adopted, the application shown before you will be the official application that will be required to be submitted for approval by the Common Council before any funds will be issued. Mind you, funds are limited in this fund and will be kept track of accordingly. With that, we reserve the right to suspend this incentive at any time as a result of this specific fund balance availability.

City of Mauston Housing Fund Application

Applicant Information:

Full Name: _____
 Date of Birth: _____
 Current Address: _____
 Phone Number: _____
 Email Address: _____

Co-Applicant Information (if applicable):

Full Name: _____
 Date of Birth: _____
 Current Address: _____
 Phone Number: _____
 Email Address: _____

Property Information:

Property Address: _____
 Assessed Value: _____
 Purchase Price: _____
 Down Payment Amount: _____
 Proposed Closing Date: _____

Financial Information:

Annual Household Income: _____
 Has the applicant or co-applicant ever owned a home in the past? ____ Yes ____ No
 If yes, please explain:
 Will the housing cost no more than 30% of the household's gross monthly income? ____ Yes ____ No

Financial/Lending Institution: _____
 Banker Name: _____
 Banker Phone Number: _____
 Banker Email: _____
 Mortgage Amount: _____
 Mortgage Interest Rate: _____
 Mortgage Term: _____

Reason for Applying:

(Write a brief paragraph explaining why you are applying for the grant and how it would assist you in achieving your goal of homeownership.)

Supporting Documents Checklist:

Section 9, Item d.

- Copy of an accepted sales contract:
- Copy of the property inspection report:
- Income verification:
- Copy of the approved first mortgage/loan:

PROGRAM DETAILS:

- 1) The maximum amount of the home grant, in the form of a deferred loan, will be ten thousand dollars (\$10,000).
- 2) Applicant(s) must be prepared to commit to living primarily in the property for a minimum of three (3) years. During these three (3) years, the property shall not be rented out. This includes VRBO and or Airbnb. The program provides a grant, in the form of a deferred loan, for down payment and reasonable closing costs. The deferred loan shall not exceed (\$10,000). A lien or second mortgage will be placed upon the property for three (3) years and will be released, provided the owner(s) maintain and occupy the property as their primary residence and do not rent or sell the property within three (3) years. If the property is sold or rented within the 3-year period, the owner shall return all the financial assistance received. The amount is not prorated. If sold, the full amount of assistance due back will be paid out of the net proceeds at closing. The program will allow for loan subordinations for the purpose of refinancing to a lower percentage rate or shorter loan term only.
- 3) Applicant(s) must be approved for and obtain a first mortgage loan by an approved licensed mortgage lender. Loan terms secured by housing under this program shall be considered reasonable in the local primary lending trade. The interest rate for the mortgage must be reasonable and customary.
- 4) The home buyer, mortgage lender, and settlement agent will be notified by the city that a check will be disbursed. The check will be issued to the settlement agent.
- 5) Program funding and lot availability is subject to change. This program does have limited funding and may be suspended by the city at any time.
- 6) There are no income restrictions on applying for this program. Applicants may only pay up to 30% of their gross monthly income for a housing payment, including principal, interest, insurance and taxes. Applicants must prove the existence of a legitimate primary mortgage lender or other financing acceptable to the City of Mauston. At the time of application, the home buyer must have an accepted sales contract. A property inspection is required for this program.

I certify that the information in this application is correct and accurate to the best of my knowledge. I/we consent to the disclosure of such information for purposes of verifying eligibility requirements related to my/our application for the City of Mauston AHF award. I/we understand that giving false information on this application will result in disqualification from the City of Mauston AHF award.

Signature of Applicant Date

Signature of Applicant Date

For Office Use Only

Date Received:

Applicant Eligible:

City Administrator Date

**Please complete and return to: City of Mauston, 303 Mansion St. Mauston, WI 53948 (608)
847-6676 - dhaugh@mauston.com**



I) 9.06.06.09	12V Power Strip, Inside Center Console, Wired to Chassis Battery	1.00
I) 9.06.06.10	12V Power Strip, Inside Center Console, Wired to Master Switch	1.00
J) 10.00.01	Center Console for Freightliner Chassis	1.00
J) 10.01.01.01	Light Bar, LED, Low-Profile, Model Whelen, #JE2NFPA, Red	1.00
J) 10.02.01.02	Whelen 295SLSA1 Siren w/ Speaker Mounted flush mounted, Street Side	1.00
J) 10.06.08.02	Side/Rear Scene/Flasher, Red Light, M9V2R, (2) Each Side Tank, (2) Rear of Apparatus, (6) Six Total	1.00
J) 10.07.05	Automatic Reverse Scene Lighting	1.00
J) 10.09.02	Ground Lights, LED, (6) Six	1.00
J) 10.10.01.01	Wigwag Headlights - OEM Installed	1.00
K) 11.00.01.04	Paint, Color Matched, Single Tone, 2600 - 3000 Gallon	1.00
K) 11.03.01	Vinyl Lettering, Chassis Doors, (See Spec for Details)	1.00
K) 11.03.06	Vinyl Lettering, Customer Unit Number on the Street and Curb Side, Underneath Headlights (See Spec for Details)	1.00
K) 11.05.01.02	Reflective Striping, White, (1" x 4"), Straight on Truck & Body, Tandem Axle	1.00
K) 11.05.03.01	Reflective Striping Inside of Chassis Doors, Single Cab	1.00
K) 11.06.05	Rear Chevron, Diamond Grade Pattern, 100% of Rear, Red/Fluorescent Yellow, no Shadow Flame	1.00
M) 13.00.03.06	Pump House Frame, MWF Side Control, Upgrade to 304 Brushed 4B Finish Stainless Steel Tubing	1.00
M) 13.03.05.01	Pump, Darley LSP 1000 PTO, Side Control, 36" Pumphouse	1.00
M) 13.03.25.01	PTO Auto Governor Option, Fire Research "Pump Boss 400 Series Auto Governor"	1.00
M) 13.05.01	Primer Pump Option, Rotary Vane	1.00
M) 13.06.01.01	Suction Intake, 2 1/2" Gated, Street Side, (1) One	1.00
M) 13.06.02.03	Non-Gated Master Intakes, 6", (2) Two	1.00
M) 13.07.01.02	Side Control Pump Panel Discharges, 2 1/2", Street Side, (2) Two	1.00
M) 13.07.01.03	Side Control Pump Panel Discharges, 2 1/2", Curb Side, (1) One	1.00
M) 13.08.08.01	Deck Gun Port only	1.00
M) 13.09.01.01	Tank Fill Valve 2", Side Control	1.00
M) 13.09.03.01	Tank to Pump 3", Manual Controls, Side Control	1.00
M) 13.12.01	Pump Certification, MWF Calibration	1.00
N) 14.08.01	Hose Cross Lay Above Side Control Pump	1.00
N) 14.09.02	Pre-connected Cross Lays, Two (2) 1 1/2" NST Male, 2" Valve	1.00
N) 14.10.01.02	Cross Lay Divider, (2) Two Adjustable Dividers, 3/16" Aluminum	1.00
N) 14.10.04.01	Cross Lay Vinyl Cover, Mesh Ends, Black	1.00
N) 14.11.00.01	Hose Bed, Full Length & Width of Tank, 10" Tall Walls	1.00
N) 14.11.01.02	Hose Bed Divider, Two (2)	1.00
N) 14.11.02.02	Hose Bed Cover, Black, 2600-3000 Gallon	1.00
O) 15.00.06.03	(2) Hard Suct Trays, 4 1/2"-6", Street Side of Tank	1.00
Q) 17.01.03.02	Hub and Lugnut Covers, Tandem Axle, OEM Installed	1.00
Q) 17.03.02	Pump Plus 1000 System, 15-amp, manual plug-in beneath the street side chassis door	1.00
Q) 17.08.00.02	Air Horns installed on Each Side of the Hood, (2) Two, OEM Installed	1.00
Q) 17.08.04.02	One Foot Switch Located on the Passenger Side Floor, OEM Installed	1.00



Quote Number 00007296
Created Date 2/19/2024

Company Address 901 Commerce Road
P.O. Box 524
Luverne, MN 56156-0524
US

Account Name MWF Stock

Prepared By Brett Jensen
Email brett@midwestfire.com
Phone 507-690-2981
Fax 507-283-9142

Apparatus

Product	Quote Description	Quantity
A) 1.01.05	All-Poly Series 3000 Gallon, "T" Style	1.00
A) 1.02.00	Rear Fill Tower, Center	1.00
B) 2.00.01	Direct Fill, Rear, Street Side 2 1/2" NST	1.00
B) 2.02.00.01	Tank Level Gauges, Automatic Off, at 10mph	1.00
B) 2.02.08.01	IC, Soft Glo Series Tank Level Gauge, Street Side Pump Panel - Master	1.00
B) 2.02.08.03	IC, Soft Glo Series Tank Level Gauge, Rear Street Side	1.00
B) 2.03.01	Hydrant (1) One & (2) Two Spanner Wrenches, Street Side Rear Panel	1.00
C) 3.00.01.03	Rear Dump, Center, SST, w/ 12" Flip Chute, Top Handle	1.00
C) 3.00.03	Rear Dump, Street Side, SST, w/36" Tele Chute	1.00
C) 3.00.04	Rear Dump, Curb Side, SST, w/36" Tele Chute	1.00
D) 4.00.08	Portable Tank Carrier, 3000 Gallons, Curb Side	1.00
D) 4.01.01	Portable Tank Carrier with Front Aluminum Tread-brite Wind Deflector	1.00
D) 4.06.08	Portable Tank, 3000 Gallon, Alum Frame, (See Spec for Color), 159" x 29"	1.00
F) 6.00.01	Street Side, Front Low Compartment	1.00
F) 6.01.01	Curb Side, Front Low Compartment	1.00
F) 6.950	50" Roll-Up Door	2.00
G) 7.02.01	Rear Step, 12" Deep	1.00
H) 8.00.01.01	Rear Grab Rails, Two (2), (1) Each Street Side & Curb Side	1.00
H) 8.00.04.01	Tank Grab Rail, (1) One, Front, Street Side	1.00
H) 8.00.05.01	Tank Grab Rail, (1) One, Front, Curb Side	1.00
H) 8.00.08.01	Grab Rail, (1) One, Rear, Below Hosebed	1.00
H) 8.01.01.05	Upper Level Hose Bed Folding Steps, Two (2) Curb Side, Two (2) Street Side	1.00
H) 8.01.02.01	Front Folding Steps, Street Side, (1) One	1.00
H) 8.01.03.01	Front Folding Steps, Curb Side, (1) One	1.00
H) 8.01.04.03	Lower Level Rear Folding Steps (2) Two, (1) One Curb Side, (1) One Street Side	1.00
I) 9.02.03	Side Mount Turn Signals	1.00
I) 9.04.01.02	Camera, Rear View, RearViewSafety, w/out GPS	1.00



Q) 17.10.01.03	Tire Pressure Indicator, OEM installed	1.00
Q) 17.10.04.03	Heat Exchanger, Darley Pump	1.00
Q) 17.10.12.02	Engine Compartment Light, LED, OEM Installed	1.00
Q) 17.10.15.01	Power Take Off (PTO), OEM Installed	1.00
Q) 17.11.01.01	Chassis Exhaust, Standard Modifications	1.00
R) 18.08.03	Wheel Chocks, Rubber, (2) Two, Connected by Rope, in Spare Compartment	1.00
R) 18.10.11	PVC Flex Hard Suction Hose, 6" X 10', (1) One	2.00
R) 18.19	DOT Essential Kit	1.00
S) 19.01	MWF Stock Freightliner M2, 16k 44k, 360 HP, 160 CA PLUS	1.00
S) 19.01	Freightliner Chassis	1.00
S) 19.09	Freightliner - PTO Pump - Add	1.00
Special	Stock Unit	1.00
Z) NOR (1)	NOR 4115, C6 Series Quad Clusters, Clear Lens	1.00
Z) NOR (2)	NOR 4165, C6 Series Red Lower Level Warning Lights, Clear Lens	1.00
Z) NOR (3)	NOR 4165, C6 Series Red Intersection Lights, Clear Lens, Qty 6	1.00

Total Price

\$373,030.00

Rob Nelson

From: Newt Johnson <newt@midwestfire.com>
Sent: Monday, May 20, 2024 2:53 PM
To: Rob Nelson
Cc: Fire Chief
Subject: Re: Midwest Fire Follow-Up

Hi Rob,

The lettering on the chassis doors is already included in the stock unit. The cost for the additional graphics would be:

- Vinyl Lettering, Rear of Tank: \$624
- Vinyl Lettering on the Street & Curb Side of the tank: \$1,780
- Vinyl Lettering underneath Street & Curb side Dump Valves: \$545
- Upward Angled Reflective on the body Stripe: \$566

The upgrade for the painted aluminum portable tank cover would be an additional \$4,396

The upgrade for the 5" Storz rear fill would be an additional \$1,601

Total would be \$9,512 to add all these options.

Respectfully,

Newt Johnson
 Account Representative
Midwest Fire Equipment & Repair Company
901 Commerce Rd
Luverne, MN 56156

Direct: (507) 690-2990
 Cell: (605) 393-5750
 Front Office: (507) 283-9141
 newt@midwestfire.com

From: Rob Nelson <rnelson@mauston.com>
Sent: Monday, May 20, 2024 2:41 PM
To: Newt Johnson <newt@midwestfire.com>
Cc: Fire Chief <firechief@mauston.com>
Subject: RE: Midwest Fire Follow-Up

We were wondering how much you think graphics would cost say similar to Lake Delton's.
 What would it cost to add a tank cover like they have?
 Upgrade to a 5" rear fill?

Rob Nelson, Director of Public Works
 City of Mauston
 608-847-4070 opt. 4
rnelson@mauston.com



May 20, 2024

City Of Mauston Fire Department
303 Mansion St
Mauston, WI 53948

Dear Mauston Fire Department:

We are pleased to present our proposal for the purchase of (1) Fouts 3000 Gallon Super Tanker as detailed in the enclosed specifications 11043-0001 dated 11/29/2023. The projected delivery time for this unit is 90 days from receipt of the order, add-ons / additions to this specification may extend the delivery time. This proposal is valid for 30 days. This is a stock unit and can be sold at any time, if sold customer will be notified. If sold this proposal is void.

- Delivery to Mauston, WI
- Pre-delivery inspection by Fire Service Inc.
- 2 days of training at your facility
- Graphics and Loose Equipment pricing upon request
- Various Extended Warranties upon request

The price for this unit, as specified, at delivery and acceptance is:

\$475,000

Thank you for your interest in Fire Service, Inc. and Fouts Fire for this purchase consideration.

Sincerely,

Nathaniel Heise

WI Sales Manager Fire Service Inc.

Fire Service, Inc. Locations:

9545 N. Industrial Dr.
St. Louis, IL 63137

1735 S. Franklin Rd.
Indianapolis, IN 46239

303 S. Industrial Drive
Lake Mills, WI 53557

3743 Quincy Avenue
Naperville, IL 60540

1088 Maple Grove Ln.
Naperville, IL 60540



May 20, 2024

City Of Mauston Fire Department
303 Mansion St
Mauston, WI 53948

Dear Mauston Fire Department:

We are pleased to present our proposal for the purchase of (1) E-One 3000 Gallon VM8 Tanker as detailed in the enclosed specifications Q123344 dated 01/20/2023. The projected delivery time for this unit is 90 days from receipt of the order, add-ons / additions to this specification may extend the delivery time. This proposal is valid for 30 days. This is a stock unit and can be sold at any time, if sold customer will be notified. If sold this proposal is void.

- Delivery to Mauston, WI
- Pre-delivery inspection by Fire Service Inc.
- 2 days of training at your facility
- Graphics and Loose Equipment pricing upon request
- Various Extended Warranties upon request

The price for this unit, as specified, at delivery and acceptance is:

\$465,000

Thank you for your interest in Fire Service, Inc. and E-One for this purchase consideration.

Sincerely,

Nathaniel Heise

WI Sales Manager Fire Service Inc.

FIRE SERVICE, INC. LOCATIONS

5545 N. Industrial Dr.
SL, JOHN, IN 46373

7219 S. Franklin Rd
Indianapolis, IN 46235

300 S. Industrial Drive
Lake Mills, WI 53551

1240 Gentry Avenue
Naperville, IL 60540

1240 Gentry Avenue
Naperville, IL 60540

Mauston Police Department

April 2024



Chief Michael D. Zilisch



Mauston Police Department

Total Traffic Citation Report, by Type, Officer

Citation Type: ELC

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
A Noe	1	1
A Weinke	5	5
B N Arenz	14	14
E Sanner	1	1
MSchwichtenberg	19	19
N Waltemath	14	14
R Lueneburg	1	1
Area Totals	55	55

Citation Type: NTC

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
A Noe	2	2
A Weinke	5	5
B N Arenz	5	5
C Bailey	2	2
MSchwichtenberg	4	4
Area Totals	18	18

Report Totals	73	73
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Report Includes:

All dates of issue between '00:00:01 04/01/24' and '00:24:00 04/30/24', All agencies matching 'MPD', All issuing officers, All areas, All courts, All offense codes, All dispositions, All citation/warning types



Mauston Police Department

Total Traffic Warning Report, by Agency/Officer

Agency: MPD MAUSTON POLICE DEPARTMENT

<u>Officer</u>	<u>Warnings</u>	<u>Violations</u>
A Noe	16	19
A Weinke	27	41
B N Arenz	12	16
E Sanner	8	11
M Zilisch	1	0
MSchwichtenberg	39	44
N Waltemath	56	75
R Lueneburg	3	4

Report Totals:	162	210
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Report Includes:

All dates between `00:00:01 04/01/24` and `00:24:00 04/30/24`, All agencies matching `MPD`, All issuing officers, All areas, All violations



Mauston Police Department

Total Accidents Report, by Agency

<u>Agency</u>	<u>Accidents</u>
MAUSTON POLICE DEPARTMENT	10

Total accidents included in this report: 10

Report Includes:

All accident dates between '04/01/24' and '04/30/24', All accident times, All agencies matching 'MPD', All officers, All location codes, All cities, All locality types, All environmental causes, All collision types, All severity codes, All weather conditions, All road surfaces, All road characteristics, All road defects, All light conditions, All traffic controls, All damages



Mauston Police Department

Law Incident Table, by Date

<u>Date Occurred</u>	<u>Total Incidents</u>
04/01/24	29
04/02/24	47
04/03/24	62
04/04/24	51
04/05/24	41
04/06/24	44
04/07/24	38
04/08/24	23
04/09/24	48
04/10/24	48
04/11/24	41
04/12/24	33
04/13/24	40
04/14/24	32
04/15/24	57
04/16/24	40
04/17/24	22
04/18/24	39
04/19/24	58
04/20/24	61
04/21/24	40
04/22/24	55
04/23/24	33
04/24/24	48
04/25/24	43
04/26/24	41
04/27/24	55
04/28/24	29
04/29/24	52
04/30/24	44

Total reported: 1294

Report Includes:

All dates between `00:00:01 04/01/24` and `00:24:00 05/01/24`, All agencies matching `MPD`, All disposition's, All natures, All location codes, All cities



Mauston Police Department

Law Total Officer Incident Report, by Agency, Nature

Agency: MAUSTON POLICE DEPARTMENT

Nature: 911 HANG UP

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	7
B N Arenz	2
C Bailey	1
E Sanner	1
MSchwichtenberg	4
N Waltemath	2
Total Incidents for This Nature	19

Nature: ALARM

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	2
E Sanner	1
M Zilisch	1
Total Incidents for This Nature	6

Nature: ALCOHOL OFFENSE

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: ANIMAL COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	6
MSchwichtenberg	6
N Waltemath	4
Total Incidents for This Nature	17

Nature: AGENCY ASSIST

<u>Officer</u>	<u>Total</u>
A Noe	4
A Weinke	1
B N Arenz	1
N Waltemath	6
Total Incidents for This Nature	12

Nature: ATTEMPT TO LOCATE

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: BUILDING CHECK

<u>Officer</u>	<u>Total</u>
A Noe	128
A Weinke	103
B N Arenz	16
E Sanner	42
MSchwichtenberg	119
N Waltemath	137
R Lueneburg	3
Total Incidents for This Nature	548

Nature: COMMUNITY ORIENTED POLICING

<u>Officer</u>	<u>Total</u>
A Noe	26
A Weinke	27
B N Arenz	5
E Sanner	8
M Zilisch	6
MSchwichtenberg	33
N Waltemath	25
R Lueneburg	1
Total Incidents for This Nature	131

Nature: CHILD CUSTODY DISPUTE

<u>Officer</u>	<u>Total</u>
C Bailey	1
MSchwichtenberg	1
Total Incidents for This Nature	2

Nature: CITIZEN ASSIST

<u>Officer</u>	<u>Total</u>
A Weinke	2
M Zilisch	1
MSchwichtenberg	1
N Waltemath	2
Total Incidents for This Nature	6

Nature: CIVIL MATTER

<u>Officer</u>	<u>Total</u>
E Sanner	1

Law Total Officer Incident Report, by Agency, Nature

Page 3 of 10

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	2
N Waltemath	1
Total Incidents for This Nature	4

Nature: CIVIL PROCESS

<u>Officer</u>	<u>Total</u>
A Weinke	1
E Sanner	1
Total Incidents for This Nature	2

Nature: CIVIL STANDBY

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: CITIZEN CONTACT

<u>Officer</u>	<u>Total</u>
A Noe	2
E Sanner	2
MSchwichtenberg	1
N Waltemath	6
Total Incidents for This Nature	11

Nature: CRASH INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Weinke	5
B N Arenz	2
E Sanner	1
MSchwichtenberg	5
N Waltemath	2
Total Incidents for This Nature	15

Nature: CRASH WITH INJURY INVEST

<u>Officer</u>	<u>Total</u>
B N Arenz	1
MSchwichtenberg	1
Total Incidents for This Nature	2

Nature: DISTURBANCE

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	3
E Sanner	1
MSchwichtenberg	1

Law Total Officer Incident Report, by Agency, Nature

Page 4 of 10

<u>Officer</u>	<u>Total</u>
N Waltemath	2
Total Incidents for This Nature	8

Nature: DOMESTIC DISTURBANCE

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	1
B N Arenz	1
Total Incidents for This Nature	3

Nature: DRIVE OFF

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: DRIVING COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	3
MSchwichtenberg	5
Total Incidents for This Nature	9

Nature: DRUG INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Weinke	3
B N Arenz	1
MSchwichtenberg	1
R Lueneburg	2
Total Incidents for This Nature	7

Nature: EXTRA PATROL

<u>Officer</u>	<u>Total</u>
A Noe	11
N Waltemath	2
Total Incidents for This Nature	13

Nature: FIRE

<u>Officer</u>	<u>Total</u>
B N Arenz	1
N Waltemath	2
Total Incidents for This Nature	3

Nature: FOUND PROPERTY

Law Total Officer Incident Report, by Agency, Nature

Page 5 of 10

<u>Officer</u>	<u>Total</u>
A Weinke	1
MSchwichtenberg	2
Total Incidents for This Nature	3

Nature: FRAUD

<u>Officer</u>	<u>Total</u>
A Weinke	2
E Sanner	1
N Waltemath	2
Total Incidents for This Nature	5

Nature: HARASSMENT

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	1
B N Arenz	1
N Waltemath	3
Total Incidents for This Nature	7

Nature: INFORMATIONAL REPORT

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	3
MSchwichtenberg	7
N Waltemath	4
Total Incidents for This Nature	15

Nature: JAIL VIOLATION

<u>Officer</u>	<u>Total</u>
B N Arenz	1
N Waltemath	1
Total Incidents for This Nature	2

Nature: JUVENILE INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Weinke	5
B N Arenz	2
C Bailey	5
E Sanner	5
MSchwichtenberg	3
N Waltemath	7
Total Incidents for This Nature	27

Nature: K9

Law Total Officer Incident Report, by Agency, Nature

Page 6 of 10

<u>Officer</u>	<u>Total</u>
A Noe	6
Total Incidents for This Nature	6

Nature: THEFT OF LIBRARY MATERIAL

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: LOCKOUT

<u>Officer</u>	<u>Total</u>
A Weinke	1
E Sanner	1
N Waltemath	1
Total Incidents for This Nature	3

Nature: LOST PROPERTY

<u>Officer</u>	<u>Total</u>
N Waltemath	1
Total Incidents for This Nature	1

Nature: MEDICAL EMERGENCY

<u>Officer</u>	<u>Total</u>
A Noe	5
A Weinke	12
B N Arenz	7
E Sanner	1
MSchwichtenberg	8
N Waltemath	4
Total Incidents for This Nature	37

Nature: MENTAL HEALTH ASSIST/INVEST

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	1
E Sanner	1
MSchwichtenberg	1
Total Incidents for This Nature	5

Nature: MISCELLANEOUS

<u>Officer</u>	<u>Total</u>
A Weinke	1
B N Arenz	1
MSchwichtenberg	1
N Waltemath	1

<u>Officer</u>	<u>Total</u>
Total Incidents for This Nature	4

Nature: MISSING PERSON

<u>Officer</u>	<u>Total</u>
B N Arenz	1
Total Incidents for This Nature	1

Nature: NOISE COMPLAINT

<u>Officer</u>	<u>Total</u>
E Sanner	2
N Waltemath	1
Total Incidents for This Nature	3

Nature: UNSECURE PREMISES

<u>Officer</u>	<u>Total</u>
A Weinke	6
B N Arenz	1
MSchwichtenberg	5
N Waltemath	2
Total Incidents for This Nature	14

Nature: ORDINANCE VIOLATION

<u>Officer</u>	<u>Total</u>
E Sanner	1
Total Incidents for This Nature	1

Nature: OVERDOSE

<u>Officer</u>	<u>Total</u>
A Noe	1
Total Incidents for This Nature	1

Nature: PARKING COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	1
MSchwichtenberg	1
N Waltemath	3
Total Incidents for This Nature	6

Nature: PROPERTY CRIME

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	6
B N Arenz	1

Law Total Officer Incident Report, by Agency, Nature

Page 8 of 10

<u>Officer</u>	<u>Total</u>
E Sanner	1
MSchwichtenberg	5
N Waltemath	2
R Lueneburg	1
Total Incidents for This Nature	17

Nature: PURSUIT IN PROGRESS

<u>Officer</u>	<u>Total</u>
B N Arenz	1
MSchwichtenberg	1
Total Incidents for This Nature	2

Nature: RESTRAINING ORDER VIOLATION

<u>Officer</u>	<u>Total</u>
A Noe	1
Total Incidents for This Nature	1

Nature: ROAD HAZARD

<u>Officer</u>	<u>Total</u>
A Weinke	4
B N Arenz	1
E Sanner	2
MSchwichtenberg	2
N Waltemath	3
Total Incidents for This Nature	12

Nature: SUSPICIOUS PERSON CIRCUMSTANCE

<u>Officer</u>	<u>Total</u>
A Noe	4
A Weinke	1
B N Arenz	3
E Sanner	1
M Zilisch	1
MSchwichtenberg	1
N Waltemath	7
Total Incidents for This Nature	18

Nature: THREATENING

<u>Officer</u>	<u>Total</u>
A Weinke	3
B N Arenz	1
Total Incidents for This Nature	4

Nature: TRAFFIC CONTROL

Law Total Officer Incident Report, by Agency, Nature

Page 9 of 10

<u>Officer</u>	<u>Total</u>
A Weinke	1
M Zilisch	1
Total Incidents for This Nature	2

Nature: TRAFFIC STOP

<u>Officer</u>	<u>Total</u>
A Noe	17
A Weinke	29
B N Arenz	16
E Sanner	8
M Zilisch	1
MSchwichtenberg	41
N Waltemath	65
R Lueneburg	3
Total Incidents for This Nature	180

Nature: TRESPASSING

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: UNWANTED PARTY

<u>Officer</u>	<u>Total</u>
A Noe	2
N Waltemath	4
Total Incidents for This Nature	6

Nature: UTILITY PROBLEM

<u>Officer</u>	<u>Total</u>
B N Arenz	1
E Sanner	1
Total Incidents for This Nature	2

Nature: VEHICLE PROBLEM

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	1
N Waltemath	3
Total Incidents for This Nature	6

Nature: WALK IN COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	1
MSchwichtenberg	1

Law Total Officer Incident Report, by Agency, Nature

Page 10 of 10

<u>Officer</u>	<u>Total</u>
N Waltemath	3
Total Incidents for This Nature	5

Nature: WARRANT ATTEMPT

<u>Officer</u>	<u>Total</u>
A Noe	1
E Sanner	1
MSchwichtenberg	4
N Waltemath	5
Total Incidents for This Nature	11

Nature: WEATHER INFORMATION

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: WELFARE CHECK

<u>Officer</u>	<u>Total</u>
A Weinke	6
B N Arenz	2
E Sanner	3
MSchwichtenberg	6
N Waltemath	1
Total Incidents for This Nature	18

Total reported: 1250

Report Includes:

All dates between '00:00:01 04/01/24' and '00:24:00 04/30/24', All agencies matching 'MPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes