



COMMON COUNCIL MEETING AGENDA

April 08, 2025 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call**
2. **Pledge of Allegiance**
3. **Discussion and action relating to Minutes**

[a.](#) March 25, 2025

4. **Citizens Address to the Council**

Public comments from citizens regarding items on, or not on the agenda. Register before speaking. State full name and full address when addressing the Council. The Council members may not debate but can ask clarifying questions with the citizens making the comments. Individual presentations are limited to three minutes.

5. **Republic Services representatives**
6. **Reports from Committees, Boards, and Commissions**

Chair/Representative of Body please state your full name and the Body you are representing

7. **Public Works Committee Report**

[a.](#) Discussion and action regarding bid award for street repairs and maintenance.

Fahrner - \$105,871.00 - seal coating

Scott - \$115,999.79 - seal coating

D.L.Gasser - \$116,964 - mill and fill

[b.](#) Discussion and action regarding the Professional Services Agreement towards Phase 2 of the WWTF Upgrade for \$109,100.

[c.](#) Director of Public Works

8. **Finance and Purchasing Committee Report**

[a.](#) Discussion and action regarding Vouchers of \$369,039.53

9. **Ordinance, Licenses and Permits Committee Report**

[a.](#) Second reading and possible action of Ordinance 2025-2075 Amending Downtown Parking District: Chapter 36 Traffic and Vehicles: Article IV Sec. 36122(b)(1)

- [b.](#) First reading of Ordinance 2025-2076 Amending Chapter 36 Traffic and Vehicles Article IV Sec. 36-122(a)(3): No Parking Areas.

10. Fire Chief's Report

- [a.](#) March report

11. City Council Report

12. Mayor's Report

- [a.](#) Recognition of Donna McGinley

13. City Administrator's Report

- [a.](#) Open Book May 14, 2025 and Board of Review June 3, 2025.

14. Closed Session: Pursuant to Wisconsin State Statute 19.85(1)(e) deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

- [a.](#) Proposed townhome development project at the intersection of Trembl Dr. and Herriot Dr.

15. Reconvene in Open Session

16. Discussion and Action as a Result of Closed Session Matters

17. Adjourn

NOTICE:

It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Deputy Clerk Nicole Lyddy (608) 747-2706.

Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676



COMMON COUNCIL MEETING MINUTES

March 25, 2025 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call:** The Mauston Common Council was called to order on March 25, 2025, at 6:30 p.m. by Council President Rick Noe. Attending members were Barb Hoilien, Jim Allaby, Rick Noe, Courtney Ray, Donna McGinley, and Mary Bender. Absent was Leanna Hagen and Mayor Darryl Teske. Administrator Daron Haugh, and Deputy Clerk Nicole Lyddy were also present.
2. **Pledge of Allegiance:** Noe led the pledge.
3. **Minutes:** Motion made by Ray, seconded by Allaby, to approve the minutes of March 11, 2025. Motion carried.
4. **Citizens Address to the Council:** There were no speakers.
5. **Ehlers presentation:** Josh Low from Ehlers discussed the City's future borrowing for potential future projects including North Side interim financing, TID 5 utilities, and future street projects.
6. **Reports from Committees, Boards, and Commissions:** Nothing to report
7. **Finance and Purchasing Committee Report:**
 - a. **Vouchers:** Motion made by Noe, seconded by Hoilien, to approve the vouchers of \$295,940.17. Motion carried by unanimous roll call vote.
 - b. **Treasurer's Report:** The council reviewed the treasurer's report.
 - c. **IT Services contract:** Motion made by Ray, seconded by Hoilien, to recommend the council approve the three-year contract with 3RT for IT services, with the first year cost at approximately \$50,000. Motion carried by unanimous roll call vote.
 - d. **IT equipment Purchase:** Motion made by Ray, seconded by Hoilien, to recommend that the council approve the purchase of firewall switches and licensing from 3RT for \$16,707, to be paid from the Equipment Replacement Fund. Motion carried by unanimous roll call vote.
 - e. **Sarah Wilke Contract:** Motion made by Ray, seconded by McGinley, to recommend that the council approve the updated contract price of \$350 per month with Sarah Wilke for social media services, graphic design, and website management. Motion carried by unanimous roll call vote.

8. Ordinance, Licenses, and Permits:

- a. **Ordinance 2025-2074:** Motion made by Allaby, seconded by Ray, to approve Ordinance 2025-2074 amending Chapter 8: Animals, Article I, Sec. 8-2, Prohibited Animals. Motion carried.
- b. **Ordinance 2025-2075:** The first reading of Ordinance 2025-2075 Amending Downtown Parking District: Chapter 36, Traffic and Vehicles, Article IV, Sec. 36122(b)(1), was completed.

9. Police Chief's Report: The council reviewed the police chief's February report.

10. City Council Report: McGinley asked the council to consider reinstating fluoride in the city's drinking water moving forward. Additionally, she expressed interest in increasing low-income housing in Mauston.

11. Mayor's Report: Nothing to report.

12. City Administrator's Report

- a. **Debt Planning:** Motion made by Allaby, seconded by McGinley, allowing Haugh to continue with the debt issuance as discussed by Elhers. Motion carried.
- b. **Comprehensive Plan:** Motion made by Bender, seconded by McGinley, to approve working with Vierbicher to maintain municipal compliance standards for the next 10 years, starting in 2026. Motion carried.

13. Closed Session: The proposed townhome development project at the intersection of Trembl Dr. and Herriot Dr. was tabled.

14. Adjourn: Motion made by Hoilien, seconded by Ray, to adjourn. Motion carried at 7:18 p.m.

Administrator

Date

PROPOSAL / CONTRACT

Job No. _____



Pavement Maintenance Contractors

EOE, including disability / vets

Date: March

Section 7, Item a.

CORPORATE OFFICE

2800 Mecca Drive • Plover, WI 54467
phone 715.341.2868 • toll-free 800.332.3360
fax 715.341.1054

751 N Bluemound Drive • Appleton, WI 54914
phone 920.759.1008 • fax 920.759.1019

6615 US Highway 12 W • Eau Claire, WI 54703
phone 715.874.6070 • fax 715.874.6717

914 Commercial Court • Onalaska, WI 54650
phone 608.779.6641 • fax 608.779.6813

316 Raemisch Road • Waunakee, WI 53597
phone 608.849.6466 • fax 608.849.6470

111 Anderson Road • Iron River, WI 49935
phone 906.265.6770 • fax 906.265.5719

2224 Veterans Memorial Pkwy • Saginaw, MI 48601
phone 989.752.9200 • fax 989.752.9205

Contact Name: Rob Nelson	Contract Price: \$105,871.00
PURCHASER: City of Mauston	TELEPHONE: (608) 847-4070
ADDRESS: 303 Mansion St. Mauston, WI. 53948	DESCRIPTION OF PROPERTY: City of Mauston 1260 North Road Mauston, WI. 53948

1. FAHRNER Asphalt Sealers, L.L.C. (CONTRACTOR) and PURCHASER agree that, CONTRACTOR shall furnish the labor and materials to complete certain construction in accordance with the following specifications:

PROJECT: Street Repair 2025 (Per City of Mauston Specifications)
 Rout cracks in a 1:1 ratio minimum of 3/4" x 3/4" to sound asphalt.
 Blow cracks clean of debris with compressed air using a minimum of 185 CFM air compressor. Torch cracks with heat lance to clean and thoroughly dry cracks as necessary. Fill cracks with hot applied rubberized sealant that meets or exceeds ASTM D 6690 Type II.
 Thoroughly clean the existing surface with a self propelled broom. Apply 340 degree PG58-28 5% oil by full-width spray distributor. Apply cover aggregate and spread uniformly over surface with full-width self propelled chip spreader. Roll with pneumatic-tired roller.
 Re-Stripe with 1 coat latex traffic paint
 Price includes pot hole patching as needed.
 Post sweeping to be done by others.
APPLICATION: Double Seal.
LIQUID ASPHALT: PG58-28 W 5% cutback.
AGGREGATE: 3/8" Washed Fractured Granite Chip.
 (1) Loomis Drive: 840' x full width.
 (2) Highview Drive: 1,275' x full width.
 (3) Elm Street: 2,225' x full width.
 (4) Colfax Street: 1,200' x full width.

Crack Sealing, Chip Sealing, Pavement Marking. Total Cost: \$105,871.00

One year warranty on materials and workmanship from date of application.

This proposal may be withdrawn if not accepted and received by CONTRACTOR within 10 days of the date above and/or at any time before performance of the work hereunder upon CONTRACTOR'S determination that the PURCHASER is not creditworthy.

- 2. If proposal is accepted please sign, retain one copy and forward a copy to our office.
- 3. The undersigned ("PURCHASER") agrees to pay CONTRACTOR the total price of \$105,871.00 and/or the unit prices specified above for the labor and materials specified above which payment shall be due upon completion of each stage of work. PURCHASER acknowledges that the specifications, conditions and price quotes specified above are satisfactory and hereby accepted.

Acceptance of this Proposal includes acceptance of all the terms and conditions on back.

CONTRACTOR:
Fahrner Asphalt Sealers, LLC: Cell: (715) 828-7219
Fred.Brown@fahrnerasphalt.com

PURCHASER:
I have read and understand the terms and conditions on both sides of this contract.

Fred Brown

(PRINT OR TYPE NAME)

By: _____
(CONTRACTOR REPRESENTATIVE)

(PRINT OR TYPE NAME)
By: _____
(PURCHASER AUTHORIZED REPRESENTATIVE)

Date: March 20, 2025

Date of acceptance: _____

TERMS AND CONDITIONS

Section 7, Item a.

NOTICE OF LIEN RIGHTS

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAWS, CONTRACTOR HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDING IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN SIXTY (60) DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER, IF ANY. CONTRACTOR AGREES TO COOPERATE WITH THE OWNER AND THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMS ARE DULY PAID.

ACCEPTANCE OF WORK

All labor and material is conclusively accepted as satisfactory unless excepted to in writing within seven (7) days of performance.

EXTRA WORK

All alterations or deviations from any of the terms of this contract shall be in writing and executed by the parties hereto. Any extra cost involved therein will become an extra charge to be paid by PURCHASER over and above the contract price.

PURCHASER'S RESPONSIBILITIES

PURCHASER acknowledges and understands that it shall be responsible for obtaining any and all permits which may be required in connection with performance of this Proposal/Contract. Where applicable, PURCHASER shall also be responsible for backfilling areas that border along the newly paved surface with appropriate material to eliminate potential cracking and uneven surface at the edge of the paved surface and for installing, replacing, maintaining and repairing shoulders. PURCHASER assumes all liability for any damages done to underground utilities and/or structures unless CONTRACTOR has been notified, upon acceptance of this Proposal, as to the specific location and depth of any such buried utility/structures.

Unless exempt, in accepting this Proposal/Contract, PURCHASER acknowledges that it shall comply with the requirements of all applicable federal, state, and local employment laws, executive orders, codes and regulations (the "Requirements") effective where the work and/or services are being performed including, but not limited to, 41 CFR §§ 60-1.4(a)(1)-(8), 60-1.4(b), 60-1.4(c) or their successors effective where this Proposal/Contract is performed. To the extent required by law, all provisions of the Requirements are hereby incorporated into and made a part of this Agreement and any applicable agreements of CONTRACTOR. To the extent applicable, the Requirements include, but are not limited to, (1) prohibition of discrimination because of protected veteran status, disability, race, color, religion, sex, sexual orientation, gender identity, national origin and because of inquiry or discussion about or disclosure of compensation, (2) affirmative action to employ and advance in employment individuals without regard to race, sex, disability, or protected veteran status, (3) compliance with the Employee Notice clause contained in 29 C.F.R. part 471, Appendix A to Subpart A, or its successors, (4) compliance with the EEO-1 and VETS-4212 reports filing requirements in 41 C.F.R. §§ 60-1.7 and 41 C.F.R. §61-300.10, or their successors, (5) compliance with paycheck transparency obligations of 48 C.F.R. § 22.2005, including the contract clause found at 48 C.F.R. § 52.222-60, which is incorporated by reference as if fully set forth herein, (6) other affirmative action in employment, (7) required/certified payrolls, (8) social security acts, (9) unemployment compensation acts, (10) worker's compensation acts, (11) equal employment opportunity acts and (12) the required contract provisions for Federal-Aid Construction Contracts, Form FHWA-1273, if applicable.

When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-300.5(a). This regulation prohibits discrimination against qualified protected veterans, and requires affirmative action by covered prime contractors and subcontractors to employ and advance in employment qualified protected veterans. When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-741.5(a). This regulation prohibits discrimination against qualified individuals on the basis of disability, and requires affirmative action covered by prime contractors and subcontractors to employ and advance in employment qualified individuals with disabilities.

INCLEMENT WEATHER

Inclement weather may alter the completion of the work to be furnished hereunder. Furthermore, special consideration should be given if work is to be performed before May 1 or after October 15 in light of less than desirable weather conditions which could potentially impair the quality of the work performed hereunder.

WARRANTY

All material is guaranteed to be as specified and all work is to be completed in a workmanlike manner according to standard practices. All labor and materials will be guaranteed against defect for one (1) year from date of installation. Due to Wisconsin winters and expansion and contraction of the ground, some cracking of the pavement may be experienced. There are no express or implied warranties of merchantability, quality, quantity or of fitness for any particular purpose, which extend beyond those specifically set out in this document.

All warranties are void if payment is not made as stipulated.

DELINQUENCY CHARGE

Payment is due and payable upon completion of each stage of the work. If PURCHASER defaults on the payment required, PURCHASER will be liable for all costs of collection, including reasonable attorney's fees, and a delinquency charge on the balance at the maximum rates allowed by law. If PURCHASER is an organization as defined by Wis. Statutes, Section 421.301(28), the Delinquency Charge rate shall be 1.5% per month (18% APR) plus all costs of collection, including reasonable attorney's fees. CONTRACTOR retains title to all merchandise covered by this Agreement until full payment is received according to the above terms of sale. PURCHASER consents in any action or legal proceeding relating to this Contract commenced by the CONTRACTOR to the personal jurisdiction of any court that is either a court of record in the State of Wisconsin or a court of the United States located in the State of Wisconsin. It is hereby agreed that no legal action with respect to this contract may be brought by either party later than one (1) year after the cause of action accrues and that the party asserting such a legal action shall be barred from any remedy thereto.

INDIVIDUAL LIABILITY

The undersigned PURCHASER agrees to be individually liable for all terms of the Agreement, regardless of whether he or she signs individually or as an agent for the owner of the property upon which the work is being performed or for any other individual, partnership or corporation.

PRODUCT INFORMATION AND MAINTENANCE

Since the asphalt in blacktop needs time to harden and cure, usually 6-12 months, your asphalt pavement will remain soft and pliable during warm weather. During this time, don't park in the same spot every time and do not turn your steering wheel back and forth when your car is not moving. It is not unusual to experience some cracking over the winter due to the contraction and expansion of the ground, especially over culverts, pipes, electric wires, etc. Avoid gasoline and petroleum product spills as they will destroy your pavement. If spills do occur, immediately flush with lots of soapy water. If you decide to seal coat your pavement, wait until the summer following installation.

BINDING EFFECT

This Agreement shall be binding upon the parties hereto, their heirs, personal representatives, successors and assigns.

ENTIRE AGREEMENT

The entire contract is embodied in this writing. This writing constitutes the final expression of the party's agreement, and is a complete and exclusive statement of that agreement. In the event that any term of this contract is unenforceable, the remaining terms of the contract shall still be in full force and effect.

SCOTT

CONSTRUCTION, INC.

Section 7, Item a.

ASPHALT SURFACING SINCE 1926

ROADS • STREETS • HIGHWAYS • DRIVEWAYS • PARKING LOTS
www.scottconstruct.com Ph. 608-254-2555 In WI: 800-843-1556 Fax: 608-254-2249
560 MUNROE AVE., P.O. BOX 340 LAKE DELTON, WI 53940

"An Equal Opportunity Employer."

Submitted To:	Contact:	Proposal/Date:
CITY OF MAUSTON	C/O ROB NELSON	
JUNEAU COUNTY	PUBLIC WORKS DIRECTOR	S0290507
1260 NORTH ROAD	- -	3/18/2025
MAUSTON, WI 53948	prevailing wage determination number:	None Provided

Asphaltic Chip Seal Surfacing for Pavement Maintenance and Preservation

Includes men and equipment to sign work zone and thoroughly clean existing pavement with a combination self-propelled power broom/mechanical blower, furnish cold mix patch material and pot hole hand patch prior to chip seal surfacing.

Polymer-Modified Liquid Asphalt blended at a State of Wisconsin and AASHTO certified liquid asphalt production facility; furnished, heated to 180 degrees F and applied in a single pass up to 24 feet wide.

Scott Construction Inc. to furnish, load, haul and place cover aggregate, in a single pass up to 24 feet wide, using a self-propelled chip spreader and compact using a rubber tire and/or combination rubber tire/steel wheel self-propelled roller.

ALL WORK INCLUDES CRACK FILL PRIOR TO DOUBLE CHIP SEALING USING DARK GRANITE CHIP AND ALL PAINT MARKINGS TO BE REPLACED AFTER CHIP SEALING.

HIGHVIEW ST. - MARTIN ST. TO PEARL ST. (1,284' X 29') TOTAL = \$47,622.81

LOOMIS DR. - GROVE ST. TO ARLINGTON AVE. (895' X 36') TOTAL = \$23,311.00

COLFAX ST. - MONROE ST. TO SHERMAN ST. (1,175' X 33') TOTAL = \$24,381.50

ELM ST. - WEST AVE. TO GRAYSIDE AVE. (2,239' X 32') TOTAL = \$20,684.48

GRAND TOTAL = \$115,999.79

ONE YEAR WARRANTY ON ALL MATERIAL AND LABOR FROM DATE COMPLETED.

ALL WORK TO MEET OR EXCEED THE CITY OF MAUSTON'S SPECIFICATIONS

If SCI determines the scope and/or quantity of work to be performed under contract differs from this proposal, SCI retains the right to price adjust prior to commencement of the work.

Payment Terms: Net 30

NOTE: This proposal may be withdrawn by us if not accepted within 30 days from issue date.

Acceptance of Proposal -- The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Customer Signature(s): _____

SCI Representative Signature:  _____ Steve Bezemek

SCOTT CONSTRUCTION, INC.

ASPHALT SURFACING SINCE 1926

ROADS • STREETS • HIGHWAYS • DRIVEWAYS • PARKING LOTS

When Scott Construction, Inc. does your **SEAL COAT** surfacing, we will use the finest equipment and the best trained personal in the industry.

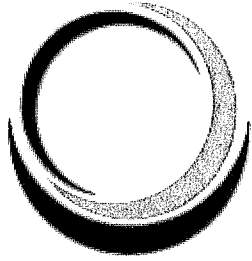
The equipment, numbers of pieces of each, and the number of employees involved, are as follows:

EQUIPMENT # of PIECES	EMPLOYEES
• 1 – Chip spreader (Full width)	1- Operator & Front-end
• 2 - Distributor (s) (Full width)	2- Operators
• 5 - Dump trucks	5 - CDL Truck Drivers
• 1 – Patch/Sweeper Truck	2 - Truck Driver & Labor
• 2 - Rubber or Steel Roller	1 – Operator
• 1 - End Loader	0 - Used to load aggregate
• 1- Supervisor- Regional Mgr.	1 - Supervisor
• 1 – Foreman Pick - up	1 - Foreman
• 1 - Maintenance Pick - up	1 - Mechanic
• 1 - 20,000 gallon asphalt heating tank	0 - Used to heat Hot Asphalt
• 1 - Laborer (s)	1 - All around worker
• 1 – Grader (If Necessary)	1 - Operator
• 1 – Water Truck (If Necessary)	1 - Operator
• <u>Other</u>	

Respectfully submitted by Steve Bezemek

2025 SEASON

ASPHALT MAINTENANCE AND CONSTRUCTION



D.L. GASSER CONSTRUCTION

A DIVISION OF MATHY CONSTRUCTION CO. • BARABOO, WI

PO Box 441
Baraboo, WI 53913
(608) 356-3311
www.dlgasser.com
EOE, including disability / vets

To: City of Mauston	Contact:
Address: 303 Mansion Street Mauston, WI 53948	Phone: (608) 847-6676
Project Name: CO Mauston 2025 - Street Repair And Maintenance	Bid Number: 10680-2025
Project Location: N. Union Street, Mauston, WI	Bid Date: 3/20/2025
Item Description	

Project #2

Removing Asphaltic Pavement - 2" Milling

- Remove Existing Asphaltic Pavement To A Depth Of Up To 2" On Approximately 7,820 SY.

Asphaltic Tack Coat

- Clean, Sweep, And Apply Tack Coat On Approximately 7,820 SY.

Asphaltic Pavement - 2" 4MT 58-28S Warm Mix

- Construct A 2" Compacted Average Depth Asphalt Pavement Consisting Of 4MT 58-28S Warm Mix On Approximately 7,820 SY.

Traffic Control

- Provide Traffic Control Devices As Needed Per WisDOT Standards.

- Traffic Control For This Project Includes But Is Not Limited To Temporary Closures Of Monroe St, Jackson St, Grant St, And Sherman St During Milling And Paving Operations.

Pavement Marking

- Provide Temporary Centerline Pavement Markings Between Milling And Paving Operations.

- Furnish Materials, And Install Pavement Marking To Match Pre-existing Pavement Markings.

- Pavement Marking Materials Shall Be EPOXY.

Total Price for above Project #2 Items: \$116,964.00

Notes:

- This Proposal Includes the following Mobilizations: 1 Paving & 1 Milling
- The following work is NOT included: permits, permanent signage, surveying/staking, erosion control, sawing, base course, shouldering, restoration, landscaping, or private utility locates.
- This proposal shall be included in contract. Progress payments shall be invoiced and paid monthly.
- Final price will be determined by Unit(s) Used & Unit Price(s) listed above.
- This proposal shall be automatically cancelled if written acceptance has not been received by Contractor with in 30 days of the Proposal Date and/or at any time before performance of the work hereunder upon CONTRACTOR'S determination that there is inadequate assurance of payment.

Payment Terms:

Payment due upon completion of work, D.L. Gasser will submit Invoices monthly as needed during the project duration.

ACCEPTED: The above prices, specifications and conditions are satisfactory and hereby accepted.	CONFIRMED: D.L.Gasser Construction
Buyer: _____	<i>Samuel K Nigbur</i>
Signature: _____	Authorized Signature:
Date of Acceptance: _____	Estimator: Sam Nigbur 262-894-2162 Sam.Nigbur@DLGasser.com

TERMS AND CONDITIONS

IOWA NOTICE OF LIEN RIGHTS

PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE IMPROVEMENT OF REAL PROPERTY MAY ENFORCE A LIEN UPON THE IMPROVED PROPERTY IF THEY ARE NOT PAID FOR THEIR CONTRIBUTIONS, EVEN IF THE PARTIES HAVE NO DIRECT CONTRACTUAL RELATIONSHIP WITH THE OWNER. THE MECHANICS' NOTICE AND LIEN REGISTRY PROVIDES A LISTING OF ALL PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS WHO HAVE POSTED A LIEN OR WHO MAY POST A LIEN UPON THE IMPROVED PROPERTY.

MICHIGAN NOTICE OF LIEN RIGHTS

PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE IMPROVEMENT OF REAL PROPERTY MAY ENFORCE A LIEN UPON THE IMPROVED PROPERTY IF THEY ARE NOT PAID FOR THEIR CONTRIBUTIONS, EVEN IF THE PARTIES HAVE NO DIRECT CONTRACTUAL RELATIONSHIP WITH THE OWNER. WARNING TO OWNER: THIS NOTICE IS REQUIRED BY THE MICHIGAN CONSTRUCTION LIEN ACT. IF YOU HAVE QUESTIONS ABOUT YOUR RIGHTS AND DUTIES UNDER THIS ACT, YOU SHOULD CONTACT AN ATTORNEY TO PROTECT YOU FROM THE POSSIBILITY OF PAYING TWICE FOR THE IMPROVEMENTS TO YOUR PROPERTY.

MINNESOTA NOTICE OF LIEN RIGHTS

ANY PERSON OR COMPANY SUPPLYING LABOR OR MATERIALS FOR THIS IMPROVEMENT TO YOUR PROPERTY MAY FILE A LIEN AGAINST YOUR PROPERTY IF THAT PERSON OR COMPANY IS NOT PAID FOR THE CONTRIBUTIONS. UNDER MINNESOTA LAW, YOU HAVE THE RIGHT TO PAY PERSONS WHO SUPPLIED LABOR OR MATERIALS FOR THIS IMPROVEMENT DIRECTLY AND DEDUCT THIS AMOUNT FROM OUR CONTRACT PRICE, OR WITHHOLD THE AMOUNTS DUE THEM FROM US UNTIL 120 DAYS AFTER COMPLETION OF THE IMPROVEMENT UNLESS WE GIVE YOU A LIEN WAIVER SIGNED BY PERSONS WHO SUPPLIED ANY LABOR OR MATERIAL FOR THE IMPROVEMENT AND WHO GAVE YOU TIMELY NOTICE.

WISCONSIN NOTICE OF LIEN RIGHTS

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, CONTRACTOR HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES PERFORMING, FURNISHING, OR PROCURING LABOR, SERVICES, MATERIALS, PLANS, OR SPECIFICATIONS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST PERFORM, FURNISH, OR PROCURE LABOR, SERVICES, MATERIALS, PLANS OR SPECIFICATIONS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO PERFORM, FURNISH, OR PROCURE LABOR, SERVICES, MATERIALS, PLANS, OR SPECIFICATIONS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER, IF ANY. CONTRACTOR AGREES TO COOPERATE WITH THE OWNER AND THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

ACCEPTANCE OF WORK

All labor and material is conclusively accepted as satisfactory unless excepted to in writing within seven (7) days of performance.

EXTRA WORK

All alterations or deviations from any of the terms of this contract shall be in writing and executed by the parties hereto. Any extra cost involved therein will become an extra charge to be paid by PURCHASER over and above the contract price.

PURCHASER'S RESPONSIBILITIES

PURCHASER acknowledges and understands that it shall be responsible for obtaining any and all permits which may be required in connection with the performance of this Proposal/Contract. Where applicable, PURCHASER shall also be responsible for backfilling areas that border along the newly paved surface to eliminate potential cracking. PURCHASER assumes all liability for any damages done to underground utilities and/or structures unless CONTRACTOR has been notified, upon acceptance of this Proposal, as to the specific location and depth of any such buried utilities/structures.

Unless exempt, in accepting this Proposal/Contract, PURCHASER acknowledges that it shall comply with the requirements of all applicable federal, state, and local employment laws, executive orders, codes and regulations (the "Requirements") effective where the work and/or services are being performed including, but not limited to, 41 CFR §§ 60-1.4(a)(1)-(8), 60- 1.4(b), 60-1.4(c) or their successors effective where this Proposal/Contract is performed. To the extent required by law, all provisions of the Requirements are hereby incorporated into and made a part of this Agreement and any applicable agreements of CONTRACTOR. To the extent applicable, the Requirements include, but are not limited to, (1) prohibition of discrimination because of protected veteran status, disability, race, color, religion, sex, sexual orientation, gender identity, national origin and because of inquiry or discussion about or disclosure of compensation, (2) affirmative action to employ and advance in employment individuals without regard to race, sex, disability, or protected veteran status, (3) compliance with the Employee Notice clause contained in 29 C.F.R. part 471, Appendix A to Subpart A, or its successors, (4) compliance with the EEO-1 and VETS-4212 reports filing requirements in 41 C.F.R. §§ 60-1.7 and 41 C.F.R. §61-300.10, or their successors, (5) compliance with paycheck transparency obligations of 48 C.F.R. § 22.2005, including the contract clause found at 48 C.F.R. § 52.222-60, which is incorporated by reference as if fully set forth herein, (6) other affirmative action in employment, (7) required/certified payrolls, (8) social security acts, (9) unemployment compensation acts, (10) worker's compensation acts, (11) equal employment opportunity acts and (12) the required contract provisions for Federal-Aid Construction Contracts, Form FHWA-1273, if applicable.

When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-300.5(a). This regulation prohibits discrimination against qualified protected veterans, and requires affirmative action by covered prime contractors and subcontractors to employ and advance in employment qualified protected veterans. When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-741.5(a). This regulation prohibits discrimination against qualified individuals on the basis of disability, and requires affirmative action covered by prime contractors and subcontractors to employ and advance in employment qualified individuals with disabilities.

INCLEMENT WEATHER

Inclement weather may alter the completion of the work to be furnished hereunder. Furthermore, special consideration should be given if work is to be performed before May 1 or after October 15 in light of less than desirable weather conditions which could potentially impair the quality of the work performed hereunder.



Amendment No: 1

MSA Project Number: 00044088
Date of Issuance: 12/1/2024

This is an amendment to the Agreement dated January 23, 2023 and does acknowledge that MSA Professional Services, Inc. (MSA) is authorized to begin work on the following project amendment:

MSA PROFESSIONAL SERVICES, INC (MSA)

Address: 1702 Pankratz Street, Madison, WI 53704

Phone: (608) 242-7779

Representative: Steven Sell

Email: ssell@msa-ps.com

CITY OF MAUSTON (OWNER)

Address: 303 Mansion Street, Mauston, WI 53948

Phone: (608) 847-4070

Representative: Rob Nelson

Email: rnelson@mauston.com

Project Name: Construction Related Services Mauston WWTF Upgrade

The project scope has changed due to: Addition of Phase II (CDBG-Funded Project) for remote lift station sites.

The scope of the work authorized is: See Attachment A: Scope of Services

The schedule to perform the work is: Approximate Start Date: 04/01/2025
Approximate Completion Date: 06/30/2026

The lump sum fee for the work is: \$ 45,600

The estimated fee for the work is: \$ 63,500

TOTAL (Estimated Fee + Lump Sum): \$109,100

All services shall be performed in accordance with the General Terms and Conditions of MSA, which is attached and made part of this Agreement. Any attachments or exhibits referenced in this Agreement are made part of this Agreement. Payment for these services will be on a time and expense OR lump sum basis as defined in Attachment 'A'. Services provided on a time and expense basis will be invoiced based on Attachment B: Rate Schedule, which is attached and made part of this Agreement.

Approval: MSA shall commence work on this project in accordance with your written authorization. This authorization is acknowledged by signature of the authorized representatives of the parties to this Amendment. A copy of this Amendment signed by the authorized representatives shall be returned for our files. If a signed copy of this Authorization is not received by MSA within seven days from the date of issuance, MSA may stop work on the project.

CITY OF MAUSTON

MSA PROFESSIONAL SERVICES, INC.

Darryl Teske

Mayor

Date:

[Handwritten signature of Sheri Scott]


Sheri Scott, PE

Team Leader

Date: 3/24/2025

OWNER ATTEST:

Daron Haugh
City Administrator
Date: _____



Steven Sell
Project Manager
Date: 3/25/2025

**ATTACHMENT A:
SCOPE OF SERVICES**

PROJECT UNDERSTANDING

The City of Mauston owns and operates a Wastewater Treatment Facility (WWTF) that provides sewage treatment to meet the City’s Wisconsin Pollutant Discharge Elimination System (WPDES) permit requirements. The WWTF was built and commissioned at its current location in 1983 and expanded in 2000. The WWTF primarily consists of a 5-cell aerated lagoon system including chemical feed facilities for phosphorus removal. Sewage is conveyed to the WWTF through a series of 12 lift stations. The facilities have maintained reliable conveyance, treatment, and permit compliance over the years, however, due to the age and condition, the facilities require a significant upgrade to maintain reliability and operability.

The Commission contracted with MSA to design the facility upgrades, develop two (2) sets of Contract Documents, and to administer two (2) public biddings. Phase 1 entitled, *2023 Wastewater Treatment Facility Upgrade, City of Mauston, Juneau County, Wisconsin (dated October 2023)* was publicly bid in November 2023. The Bid was award to the lowest responsive bidder, Olympic Builders, in December 2023. Construction began in February 2024 and is to continue through December 2025. Phase 2 consists primarily of upgrades to the remote lift stations, and was publicly bid on February 18, 2025, after notification of Community Development Block Grant (CDBG) funding. The low bidder is Van Ert Electric, Inc. Phase II is to be completed by June 2026.

Through this **Amendment**, MSA will provide construction-related services (CRS) that generally include construction administration, construction observation (RPR), and post-construction documentation for **Phase 2 only**.

SCOPE OF SERVICES

Construction Administration Phase (Lump Sum)

1. MSA will provide project updates and correspond with the Owner. Formal correspondence includes the following:
 - a. Monthly invoice and project update
 - b. Daily and weekly progress reports (as prepared by RPR; reviewed by Project Manager)
 - c. Attend up to two (2) Council or Committee Meetings to update the City as requested.
2. Prepare for and attend one (1) pre-construction meeting onsite with up to two (2) staff. Other staff may attend meeting virtually as determined by MSA.
3. Prepare for and attend Contractor-led progress meetings during construction.
 - a. Weekly Meetings – attended and participate in-person by RPR. Project Manager will attend virtually on an as-needed basis. *Weekly meetings will only be held during weeks with active construction onsite.*
 - b. Monthly Meetings – attended in-person by RPR and Project Manager. Other MSA staff will attend virtually, as needed.
 - c. Coordination Meetings – attend any trade-specific coordination meetings specified in the Contract Documents (e.g. pre-submittal mtg, masonry mock-up, P&ID loop review, SCADA factory test). Attendance will be a mix of virtual and/or in-person and attended by the appropriate staff.
4. MSA will provide review and response of submittals made by the Contractor
 - a. Review initial shop drawing submittal and up to one (1) additional resubmittal per specification section. *As detailed in the Contract Documents, the Owner can recoup costs from the Contractor for any Engineer costs related to responding to more than one (1) resubmittal per section.*
 - b. Review one (1) material O&M submittal per specification section. No resubmittal reviews are included in the scope.
5. Review monthly contractor-prepared pay applications.
6. Prepare and negotiate up to three (3) Change Orders (COs).

7. Attend and participate in the start-up and commissioning of equipment as specified in the Contract Documents. *As specified, any costs (including Engineer time) realized by the Owner related to any failed or canceled start-ups, can be recouped from the Contractor.*
8. Conduct one (1) overall onsite review to determine if the project is substantially complete. No partial substantial completion reviews are planned.
9. MSA will develop one (1) punch list at Substantial Completion. MSA will confirm punch list completion.
10. Reimbursables (e.g. copies, postage, mileage, and equipment) are included in the fees.

Construction Observation Phase (Time & Expense)

1. Perform duties of the Resident Project Representative (RPR) as defined in the Contract Documents with the primary responsibility to observe and document construction activities, interpret the Contract Documents, and communicate with the Owner and Contractor.
2. RPR will attend and participate in weekly and monthly construction meetings
3. For budgetary purposes, MSA has estimated a total of 347 hours onsite during construction. The estimate is based on an anticipated construction schedule.
 - a. 348 hours for onsite Resident Project Representative
 - i. Approx. 8 hours per week from contractor mobilization through estimated substantial completion for a total of 39 weeks total
 - ii. Approx. 4 hours per week from substantial completion through final completion for a total of 9 weeks.
4. Copies, postage, mileage, and equipment are included in the fees.
5. Services for this phase will be invoiced based on the Rate Schedule included as Attachment 'B.' Rates are subject to change annually.

Post-Construction Phase (Lump Sum)

1. Prepare & provide record drawings to Owner in PDF format and one (1) 11x17 hard copy. Record Drawings will be based upon mark-ups provided by the Contractor and any changes made through RFIs, FOs, and/or COs.
2. MSA will prepare an Operation & Maintenance Manual to meet the requirements of CDBG in PDF format and one (1) bound hard copy.
3. Complete closeout documentation (e.g. collect lien waivers, close/report on permits, notify regulatory agencies)
4. MSA will communicate with Owner and Contractor on warranty items that arise during the 1-year warranty period identified in the Contract Documents. MSA will conduct an onsite review at the 11-month mark with the Owner and Contractor.
5. Copies, postage, mileage, and equipment are included in the fees.

Owner Responsibilities

1. Onsite Observation when MSA is not onsite. *MSA is only providing part-time observation as requested by the Owner. Therefore, construction activities will occur when MSA is not present and unable to document compliance with the Contract Documents.*
2. Attended and participate in meetings scheduled by the Contractor or Engineer.
3. Act upon Pay Applications and Change Orders on a timely basis
4. Provide direction to Contractor as requested by Engineer

Additional Services (May be Provided by MSA for additional fee)

1. Additional meetings not outlined in the scope
2. Additional Onsite Observation. As identified above, MSA is only providing parttime observation based on an estimated schedule/budget.
3. Funding Services. Funding services will be provided through a separate contract.
4. Additional reimbursables (e.g. hard copies of Pay Applications, RFIs, COs, Field Orders, etc.) not outlined in the scope. Per the Contract Documents, hard copies of final approved Shop Drawings and equipment O&M Manuals are provided by the Contractor.

5. Construction Staking. MSA will reset any control points prior to construction. However, as specified, the Contractor shall provide their own staking.
6. Administering and responding to RFIs determined to be frivolous by the Engineer.
7. Excessive Submittal Reviews & participating in failed or cancelled Equipment Start-ups. As defined by the Contract documents, related Engineering fees will be invoiced as an additional service, and the Owner has the right to be reimbursed by the Contractor.
8. Services outside completion dates. MSA's scope of services are based upon the Contractor meeting the contracted completion dates. Services provided after the contracted completion dates will be invoiced as an additional service, and the Owner shall be reimbursed by the Contractor through the Liquidated Damages provisions of the Contract Documents.
9. Field Testing. All field testing (e.g. concrete, geotechnical, coatings) are provided by a 3rd party through the Contractor.
10. Permit Fees. Any permit fees paid by MSA will be invoiced to the Owner as a reimbursable cost.
11. Changes in Project Scope. Any changes in project scope via Change Order, Work Change Directive, RFI, or Field Order, that requires design by MSA, will be invoiced as an additional service

**ATTACHMENT B:
RATE SCHEDULE**

<u>CLASSIFICATION</u>	<u>LABOR RATE</u>
Administrative.....	\$ 85 – \$154/hr.
Architects.....	\$ 85 – \$198/hr.
Community Development Specialists.....	\$137 – \$198/hr.
Digital Design	\$115 – \$151/hr.
Environmental Scientists/Hydrogeologists	\$110 – \$193/hr.
Geographic Information Systems (GIS)	\$100 – \$193/hr.
Housing Administration.....	\$ 97 – \$198/hr.
Inspectors/Zoning Administrators	\$110 – \$160/hr.
IT Support.....	\$175 – \$193/hr.
Land Surveying	\$ 85 – \$198/hr.
Landscape Designers & Architects	\$ 85 – \$220/hr.
Planners	\$ 85 – \$215/hr.
Principals.....	\$225 – \$314/hr.
Professional Engineers/Designers of Engineering Systems.....	\$155 – \$204/hr.
Project Managers	\$120 – \$248/hr.
Real Estate Professionals.....	\$140 – \$193/hr.
Staff Engineers.....	\$ 85 – \$149/hr.
Technicians	\$100 – \$151/hr.
Wastewater Treatment Plant Operator	\$ 92 – \$118/hr.

REIMBURSABLE EXPENSES

Copies/Prints	Rate based on volume
Specs/Reports	\$10
Copies	\$0.14/page
Plots.....	\$0.01/sq.in.
Flash Drive.....	\$10
GPS Equipment.....	\$20/hour - \$10.75/hour for DOT
GPS R2 Equipment	\$20/hour - \$2/hour for DOT
Dini Laser Level.....	\$85/per day
Mailing/UPS.....	At cost
Mileage – Reimbursement.....	IRS Rate – IRS Rate + \$5/day
Mileage – MSA Vehicle.....	\$0.70 mile standard/ \$0.69 mile for DOT
Nuclear Density Testing.....	\$30/day
Organic Vapor Field Meter.....	\$100/day
PC/CADD Machine.....	Included in labor rates
Robotic Survey Equipment	\$20/hour - \$10/hour for DOT
Stakes/Lath/Rods	At cost
Travel Expenses, Lodging, & Meals.....	At cost
Traffic Counting Equipment & Data Processing	At cost
Geodimeter.....	\$30/hour
Drone Flight.....	\$375/flight - \$360/flight for DOT

Labor rates represent an average or range for a particular job classification. These rates are in effect until December 31, 2025.

April 8, 2025

ACH Payments & Checks #40749 - #40804

03/22/25 – 04/04/25

Total Vouchers = \$303,489.22

ERF Vouchers = \$1,240.00

Plus

Payroll = \$64,310.31

Total to Approve \$369,039.53

4/02/2025

3:53 PM

Reprint Check Register - Quick Report - ALL

Page: 1
ACCT

Equipment Replacement Checking

Accounting Checks

Posted From: 3/22/2025 From Account:
Thru: 4/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
2274	4/02/2025	Belco Vehicle Solutions, LLC PD - Squad Prep	1,240.00
Grand Total			1,240.00

4/02/2025

3:53 PM

Reprint Check Register - Quick Report - ALL

Page: 2
ACCT

Equipment Replacement Checking

Accounting Checks

Posted From: 3/22/2025

From Account:

Thru: 4/04/2025

Thru Account:

Amount

Total Expenditure from Fund # 405 - Equipment Replacement Fund

1,240.00

Total Expenditure from all Funds

1,240.00

Fund: 100 - General Fund

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 April	Actual 04/04/2025			
100-00-41110-000-000	General Property Taxes	0.00	2,571,825.95	2,571,788.00	37.95	100.00
100-00-41140-000-000	Mobile Home Park Permits/Taxes	-809.02	5,387.21	27,500.00	-22,112.79	19.59
100-00-41210-000-000	Room Tax	0.00	12,996.26	72,250.00	-59,253.74	17.99
100-00-41220-000-000	GMTA 70% Room Tax	0.00	30,324.62	160,000.00	-129,675.38	18.95
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	0.00	1,100.00	18,500.00	-17,400.00	5.95
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	74.66	0.00	74.66	0.00
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		-809.02	2,621,708.70	2,955,753.00	-334,044.30	88.70
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	0.00	1,240,319.00	-1,240,319.00	0.00
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	34,653.00	-34,653.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	0.00	0.00	0.00
100-00-43410-300-000	Personal Property Aid	0.00	0.00	58,381.00	-58,381.00	0.00
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	13,500.00	-13,500.00	0.00
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	1,600.00	-1,600.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportaton Aids	0.00	106,369.87	425,851.00	-319,481.13	24.98
100-00-43531-000-000	State Aid Connecting Streets	0.00	22,859.93	91,440.00	-68,580.07	25.00
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	0.00	9,488.00	-9,488.00	0.00
100-00-43549-000-000	DNR Recycling	0.00	0.00	13,348.00	-13,348.00	0.00
100-00-43600-000-000	Other State Payments	0.00	0.00	0.00	0.00	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	161,532.25	95,000.00	66,532.25	170.03
100-00-43660-000-000	Environmental Impact Rev (ATC)	0.00	0.00	1,458.00	-1,458.00	0.00
Intergovernmental Revenues		0.00	290,762.05	1,985,038.00	-1,694,275.95	14.65
100-00-44110-000-000	Liquor License/Malt Bevs Fee	0.00	436.00	9,000.00	-8,564.00	4.84
100-00-44121-000-000	Cable TV Licenses	0.00	5,006.86	20,388.00	-15,381.14	24.56
100-00-44121-000-100	VSP Fee Subsidy	0.00	0.00	4,308.00	-4,308.00	0.00
100-00-44130-000-000	Operator, Cig & Amuse Device	0.00	215.00	6,000.00	-5,785.00	3.58
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	0.00	0.00	0.00
100-00-44201-000-000	Chicken permit	0.00	0.00	100.00	-100.00	0.00
100-00-44301-000-000	Fire Inspection Fee	0.00	150.00	1,000.00	-850.00	15.00
100-00-44400-000-000	Bldg & Zoning Permit	30.00	18,915.30	50,000.00	-31,084.70	37.83
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	0.00	400.00	-400.00	0.00
Licenses & Permits		30.00	24,723.16	91,196.00	-66,472.84	27.11
100-00-45115-000-000	Muni Court Fees (City)	0.00	3,269.60	30,000.00	-26,730.40	10.90
100-00-45116-000-000	Muni Court Fines (City)	0.00	11,378.63	60,000.00	-48,621.37	18.96
100-00-45120-000-000	County Court Fines/Forfeitures	0.00	625.64	3,500.00	-2,874.36	17.88
100-00-45130-000-000	Parking Violations	0.00	3,985.00	20,000.00	-16,015.00	19.93
100-00-45140-000-000	Police Undercover Local Rev	0.00	165.00	0.00	165.00	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2025 April	2025 Actual 04/04/2025	2025 Budget	Budget Status	% of Budget
Fines & Forfeitures						
		0.00	19,423.87	113,500.00	-94,076.13	17.11
100-00-46100-000-000	Misc. General Revenues	0.00	0.00	0.00	0.00	0.00
100-00-46101-000-000	Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000	Police A/R,Supoena, Fees, Tows	0.00	122.00	750.00	-628.00	16.27
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	219,503.00	219,503.00	0.00	100.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	13,500.00	-13,500.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	4,390.00	8,821.00	62,250.00	-53,429.00	14.17
100-00-46230-000-000	Ambulance Assessment fee	0.00	53,766.26	291,330.00	-237,563.74	18.46
100-00-46322-000-000	Assessments:C&G/Sidewalk	0.00	13,925.93	35,736.00	-21,810.07	38.97
100-00-46323-000-100	Service Charge (Mowing)	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-46323-000-200	Service Charge (Shovel)	0.00	0.00	1,000.00	-1,000.00	0.00
100-00-46370-000-000	Boat Launch Fees	0.00	240.00	3,500.00	-3,260.00	6.86
100-00-46420-000-000	Garbage Collection Revenue	0.00	42,167.40	243,351.00	-201,183.60	17.33
100-00-46423-000-000	Large Item Pick up Rev	0.00	210.54	0.00	210.54	0.00
100-00-46540-300-000	FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000	Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000	Tree Tribute Program Revenue	0.00	0.00	1,000.00	-1,000.00	0.00
Public Charges for Services						
		4,390.00	338,756.13	876,920.00	-538,163.87	38.63
100-00-48100-000-000	Interest Temporary Investment	0.00	16,364.02	17,500.00	-1,135.98	93.51
100-00-48100-100-000	UBS FD Interest Income	0.00	390.10	0.00	390.10	0.00
100-00-48102-400-000	Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000	Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000	Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000	Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000	Interest on Special Assessment	0.00	0.00	1,500.00	-1,500.00	0.00
100-00-48130-000-000	Interest on K9 account	0.00	13.42	500.00	-486.58	2.68
100-00-48130-000-001	FD Donation CD Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48150-000-000	Interest Parkland Dedication	0.00	207.41	500.00	-292.59	41.48
100-00-48210-000-000	Rent of City Property	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-48220-000-000	Rent of Fairgrounds/Parks	0.00	625.00	3,500.00	-2,875.00	17.86
100-00-48221-000-000	Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	Sale of City Property	0.00	252.45	0.00	252.45	0.00
100-00-48410-000-000	Insurance/Damage Recoveries	0.00	4,430.58	0.00	4,430.58	0.00
100-00-48500-000-000	Donations	0.00	13,509.63	15,000.00	-1,490.37	90.06
100-00-48500-000-100	K9 Unit Donations	0.00	50.00	1,500.00	-1,450.00	3.33
100-00-48500-900-000	FD Special Funds Donations	0.00	0.00	0.00	0.00	0.00
100-00-48700-000-000	Miscellaneous Revenue	0.00	585.16	10,000.00	-9,414.84	5.85
100-00-48710-000-000	School Liaison Contribution/Rv	0.00	29,401.19	58,802.00	-29,400.81	50.00
100-00-48711-000-000	GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48810-000-000	Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000	Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00
Miscellaneous						
		0.00	65,828.96	113,802.00	-47,973.04	57.85
100-00-49100-000-000	Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000	Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	Transfer In	0.00	55,562.49	0.00	55,562.49	0.00
100-00-49240-000-000	Transfer from CDBG	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2025	2025	2025	Budget Status	% of Budget
		April	Actual 04/04/2025	Budget		
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Other Financing Sources		0.00	55,562.49	0.00	55,562.49	0.00
Total Revenues		3,610.98	3,416,765.36	6,136,209.00	-2,719,443.64	55.68

Fund: 100 - General Fund

Account Number		2025 April	2025 Actual 04/04/2025	2025 Budget	Budget Status	% of Budget
100-00-51110-110-000	Salary/Wages	830.79	966.84	21,600.00	20,633.16	4.48
100-00-51110-130-000	FICA/Medicare	63.55	574.03	2,055.00	1,480.97	27.93
100-00-51110-160-000	Employee Recog	0.00	55.00	1,000.00	945.00	5.50
100-00-51110-211-000	Audit	0.00	12,647.00	22,123.00	9,476.00	57.17
100-00-51110-212-000	Assessing	811.08	3,412.64	15,000.00	11,587.36	22.75
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	1,096.99	3,904.27	2,500.00	-1,404.27	156.17
100-00-51110-313-000	Elections	0.00	2,926.51	6,250.00	3,323.49	46.82
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51110-591-000	Bad Debt & Write offs	0.00	0.00	0.00	0.00	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	0.00	600.00	750.00	150.00	80.00
100-00-51250-110-000	Judge & Clerk Wage	2,012.20	12,675.58	52,317.00	39,641.42	24.23
100-00-51250-130-000	FICA/Medicare	145.58	1,019.09	4,002.00	2,982.91	25.46
100-00-51250-131-000	Health Insurance	0.00	6,541.68	20,933.00	14,391.32	31.25
100-00-51250-132-000	FSA Contribution	0.00	0.00	800.00	800.00	0.00
100-00-51250-133-000	Dental Insurance	0.00	268.86	1,075.00	806.14	25.01
100-00-51250-134-000	Vision Insurance	0.00	69.06	276.00	206.94	25.02
100-00-51250-135-000	Retirement	110.44	773.08	2,872.00	2,098.92	26.92
100-00-51250-210-000	Legal & Administration	0.00	0.00	500.00	500.00	0.00
100-00-51250-224-000	Telephone/Fax	0.00	44.22	300.00	255.78	14.74
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	0.00	637.31	2,850.00	2,212.69	22.36
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	0.00	1,005.00	1,850.00	845.00	54.32
100-00-51250-353-000	Info Tech	0.00	7,762.54	7,850.00	87.46	98.89
100-00-51250-390-000	Miscellaneous	0.00	0.00	100.00	100.00	0.00
100-00-51400-110-000	Salary/Wages	5,910.37	41,595.83	153,470.00	111,874.17	27.10
100-00-51400-130-000	FICA/Medicare	438.47	3,085.94	11,740.00	8,654.06	26.29
100-00-51400-131-000	Health Insurance	31.25	8,942.00	37,784.00	28,842.00	23.67
100-00-51400-132-000	FSA Contribution	0.00	140.81	1,475.00	1,334.19	9.55
100-00-51400-133-000	Dental Insurance	0.00	410.94	1,913.00	1,502.06	21.48
100-00-51400-134-000	Vision Insurance	0.00	109.44	521.00	411.56	21.01
100-00-51400-135-000	Retirement	410.76	2,890.81	10,666.00	7,775.19	27.10
100-00-51400-210-000	Professional Service	0.00	10.00	1,500.00	1,490.00	0.67
100-00-51400-211-000	Background Checks	0.00	70.00	1,650.00	1,580.00	4.24
100-00-51400-213-000	Legal	357.00	844.00	6,750.00	5,906.00	12.50
100-00-51400-216-000	Hire & Recruitment	0.00	630.77	1,250.00	619.23	50.46
100-00-51400-221-000	Electricity	0.00	1,907.59	8,750.00	6,842.41	21.80
100-00-51400-222-000	Gas/Heat	0.00	1,361.92	3,250.00	1,888.08	41.91
100-00-51400-223-000	Water/Sewer	275.53	826.98	3,750.00	2,923.02	22.05
100-00-51400-224-000	Telephone/Fax	0.00	542.28	3,250.00	2,707.72	16.69
100-00-51400-240-000	Building Maintenance	0.00	1,243.50	5,500.00	4,256.50	22.61
100-00-51400-290-000	Contractual Services	276.70	6,767.97	12,500.00	5,732.03	54.14
100-00-51400-310-000	Office Supplies	0.00	1,194.86	3,750.00	2,555.14	31.86
100-00-51400-311-000	Postage/Shipping	0.00	456.15	2,000.00	1,543.85	22.81
100-00-51400-313-000	Custodial Supplies	0.00	122.98	3,500.00	3,377.02	3.51
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 April	Actual 04/04/2025			
100-00-51400-320-000	Memberships/Dues	0.00	0.00	3,500.00	3,500.00	0.00
100-00-51400-321-000	Publications	0.00	817.86	3,750.00	2,932.14	21.81
100-00-51400-330-000	Educ/Trng/Travel	166.18	681.18	4,000.00	3,318.82	17.03
100-00-51400-350-000	Equip Maint (Non-Office)	0.00	0.00	500.00	500.00	0.00
100-00-51400-352-000	Office Equip Maint	0.00	190.36	3,450.00	3,259.64	5.52
100-00-51400-353-000	Info Tech	0.00	3,585.55	12,500.00	8,914.45	28.68
100-00-51400-390-000	Miscellaneous	0.00	43.44	125.00	81.56	34.75
100-00-51400-510-000	Ins (Non-Labor)	0.00	21,369.63	38,750.00	17,380.37	55.15
100-00-51400-520-000	FSA Total Admin Fees	0.00	362.00	2,500.00	2,138.00	14.48
100-00-51400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
Administration		12,936.89	156,087.50	512,397.00	356,309.50	30.46
100-00-52100-110-000	Salary/Wages	35,774.78	224,534.99	1,007,149.00	782,614.01	22.29
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,270.00	1,270.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	2,225.04	20,767.08	64,062.00	43,294.92	32.42
100-00-52100-121-000	Crossing Guard Wages	90.00	951.00	10,500.00	9,549.00	9.06
100-00-52100-130-000	FICA/Medicare	2,803.30	21,303.65	82,848.00	61,544.35	25.71
100-00-52100-131-000	Health Insurance	268.75	51,780.61	175,965.00	124,184.39	29.43
100-00-52100-132-000	FSA Contribution	0.00	2,477.81	7,150.00	4,672.19	34.65
100-00-52100-133-000	Dental Insurance	0.00	2,951.43	11,401.00	8,449.57	25.89
100-00-52100-134-000	Vision Insurance	0.00	616.95	2,681.00	2,064.05	23.01
100-00-52100-135-000	Retirement	5,360.45	39,242.46	153,374.00	114,131.54	25.59
100-00-52100-191-000	Protective Cloth/Gear	0.00	6,642.50	11,750.00	5,107.50	56.53
100-00-52100-213-000	Legal	269.00	1,924.92	18,000.00	16,075.08	10.69
100-00-52100-216-000	Hire & Recruitment	0.00	0.00	500.00	500.00	0.00
100-00-52100-217-000	Investigations	40.00	890.00	15,000.00	14,110.00	5.93
100-00-52100-217-100	K9 Unit Expenses	0.00	950.00	2,000.00	1,050.00	47.50
100-00-52100-217-200	Undercover Local Expenses	0.00	82.50	0.00	-82.50	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	1,486.31	6,250.00	4,763.69	23.78
100-00-52100-222-000	PD Heating Gas	0.00	1,114.30	4,700.00	3,585.70	23.71
100-00-52100-223-000	Police Water/Sewer	225.44	676.63	4,150.00	3,473.37	16.30
100-00-52100-224-000	Telephone/Fax	0.00	1,612.36	9,500.00	7,887.64	16.97
100-00-52100-290-000	Contractual Service	276.70	4,933.56	15,000.00	10,066.44	32.89
100-00-52100-310-000	Office Supplies	511.63	1,121.69	2,250.00	1,128.31	49.85
100-00-52100-313-000	Cleaning supplies-PD	82.98	135.31	1,750.00	1,614.69	7.73
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	350.00	500.00	150.00	70.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	454.00	5,204.00	15,000.00	9,796.00	34.69
100-00-52100-331-000	Motor Fuel	0.00	3,360.96	25,500.00	22,139.04	13.18
100-00-52100-341-000	Prof Equipt/Supplies	4,429.20	9,775.95	22,000.00	12,224.05	44.44
100-00-52100-352-000	Office Equip Maint/Service	0.00	82.56	2,750.00	2,667.44	3.00
100-00-52100-353-000	Info Tech	52.50	3,010.65	12,500.00	9,489.35	24.09
100-00-52100-354-000	Equipmnt Maint (Non Office)	0.00	1,362.19	6,000.00	4,637.81	22.70
100-00-52100-361-000	Building Maintenance	0.00	1,039.98	7,250.00	6,210.02	14.34
100-00-52100-390-000	Miscellaneous	50.00	50.00	500.00	450.00	10.00
100-00-52100-510-000	Ins (non-labor)	0.00	21,204.06	45,000.00	23,795.94	47.12

Fund: 100 - General Fund

Account Number		2025	2025	2025	Budget Status	% of Budget
		April	Actual 04/04/2025	Budget		
100-00-52100-740-000	Losses/Damages	0.00	4,985.35	0.00	-4,985.35	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-110-000	Salary/Wages	426.27	2,692.80	16,600.00	13,907.20	16.22
100-00-52200-120-000	Hourly Wages	0.00	2,515.50	30,873.00	28,357.50	8.15
100-00-52200-120-100	Fire calls wages	0.00	0.00	90,000.00	90,000.00	0.00
100-00-52200-130-000	FICA/Medicare	32.42	410.32	10,517.00	10,106.68	3.90
100-00-52200-131-000	Health Insurance	0.00	0.00	1,365.00	1,365.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	150.00	150.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	194.00	194.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	53.00	53.00	0.00
100-00-52200-135-000	Retirement	28.33	198.31	4,756.00	4,557.69	4.17
100-00-52200-191-000	Protective Clothing/Gear	358.02	1,341.02	2,500.00	1,158.98	53.64
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	1,310.40	3,800.00	2,489.60	34.48
100-00-52200-222-000	Heating Gas	0.00	2,063.47	7,669.00	5,605.53	26.91
100-00-52200-223-000	Water/Sewer	824.99	2,451.62	8,330.00	5,878.38	29.43
100-00-52200-224-000	Telephone/Fax	0.00	443.11	3,750.00	3,306.89	11.82
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	105.98	700.00	594.02	15.14
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	629.33	1,000.00	370.67	62.93
100-00-52200-331-000	Motor Fuel	0.00	1,512.65	5,500.00	3,987.35	27.50
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	22.01	0.00	-22.01	0.00
100-00-52200-353-000	Info Tech	0.00	1,452.75	2,250.00	797.25	64.57
100-00-52200-354-000	Equipmnt Maint (Non-Office)	0.00	675.90	7,605.00	6,929.10	8.89
100-00-52200-355-000	Truck Maintenance	0.00	3,393.58	7,000.00	3,606.42	48.48
100-00-52200-357-000	Pager & Radio Repair	130.00	130.00	2,500.00	2,370.00	5.20
100-00-52200-361-000	Building Maintenance	508.02	1,863.64	4,000.00	2,136.36	46.59
100-00-52200-390-000	Miscellaneous	512.00	4,129.95	4,377.00	247.05	94.36
100-00-52200-510-000	Ins (non-labor)	0.00	20,323.53	34,100.00	13,776.47	59.60
100-00-52200-740-000	Losses/Damages	0.00	24,342.25	0.00	-24,342.25	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	7,321.90	0.00	-7,321.90	0.00
100-00-52200-811-000	Equipment Purchases	0.00	0.00	10,000.00	10,000.00	0.00
100-00-52200-811-001	State Issued 2% Dues	0.00	3,304.00	13,500.00	10,196.00	24.47
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	104.79	0.00	-104.79	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	145,665.00	291,330.00	145,665.00	50.00
100-00-52400-240-000	Weather Siren Maintenance	1,491.00	1,491.00	1,022.00	-469.00	145.89
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
Public Safety		57,224.82	666,516.57	2,309,841.00	1,643,324.43	28.86
100-00-53100-110-000	Wage/Salary	13,715.40	89,525.67	362,940.00	273,414.33	24.67
100-00-53100-130-000	FICA/Medicare	993.74	7,466.42	27,765.00	20,298.58	26.89
100-00-53100-131-000	Health Insurance	68.75	27,302.15	118,745.00	91,442.85	22.99
100-00-53100-132-000	FSA Contribution	0.00	2,966.59	4,990.00	2,023.41	59.45
100-00-53100-133-000	Dental Insurance	0.00	1,490.01	6,701.00	5,210.99	22.24
100-00-53100-134-000	Vision Insurance	0.00	382.65	1,724.00	1,341.35	22.20
100-00-53100-135-000	Retirement	953.21	7,137.09	25,224.00	18,086.91	28.29

Fund: 100 - General Fund

Account Number		2025	2025	2025	Budget Status	% of Budget
		April	Actual 04/04/2025	Budget		
100-00-53100-191-000	Protective Clthng/Gear	45.50	385.62	1,896.00	1,510.38	20.34
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	0.00	0.00	0.00	0.00
100-00-53100-218-000	Drug Testing	0.00	0.00	377.00	377.00	0.00
100-00-53100-221-000	Electricity	0.00	2,351.32	7,242.00	4,890.68	32.47
100-00-53100-223-000	Water/Sewer	877.72	2,515.91	9,300.00	6,784.09	27.05
100-00-53100-224-000	Telephone/Fax	0.00	322.39	2,014.00	1,691.61	16.01
100-00-53100-231-000	Signage	404.08	421.56	1,500.00	1,078.44	28.10
100-00-53100-232-000	Tree/Brush Removal	0.00	46.00	0.00	-46.00	0.00
100-00-53100-240-000	Maintenance/Repair	259.84	514.56	75,000.00	74,485.44	0.69
100-00-53100-290-000	Contractual Service	0.00	193.80	5,500.00	5,306.20	3.52
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	0.00	24.99	668.00	643.01	3.74
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	0.00	300.00	300.00	0.00
100-00-53100-321-000	Publications	0.00	0.00	306.00	306.00	0.00
100-00-53100-330-000	Educ/Trng/Travel	0.00	0.00	550.00	550.00	0.00
100-00-53100-331-000	Motor Fuel	0.00	1,823.77	20,000.00	18,176.23	9.12
100-00-53100-340-000	Hand Tls,Matals,Spplys	0.00	1,256.32	10,000.00	8,743.68	12.56
100-00-53100-352-000	Office Equip Maint.	0.00	118.34	304.00	185.66	38.93
100-00-53100-353-000	Info Tech	0.00	1,964.55	2,974.00	1,009.45	66.06
100-00-53100-354-000	Equip Maint (Non-Office)	3,467.42	6,901.25	25,345.00	18,443.75	27.23
100-00-53100-361-000	Building Maintenance	686.68	8,660.94	6,022.00	-2,638.94	143.82
100-00-53100-362-000	Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53100-510-000	Ins (Non-Labor)	0.00	25,859.92	37,825.00	11,965.08	68.37
100-00-53100-740-000	Losses/Damages	4,416.04	4,416.04	0.00	-4,416.04	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-53320-215-000	Hired/Contractual	0.00	3,335.00	20,000.00	16,665.00	16.68
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	430.00	10,000.00	9,570.00	4.30
100-00-53320-371-000	Salt/Sand	0.00	47,980.85	75,000.00	27,019.15	63.97
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00
100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	1,446.85	6,510.00	5,063.15	22.23
100-00-53330-240-000	Maint/Repair - Signals	0.00	0.00	4,711.00	4,711.00	0.00
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	0.00	772.00	25,000.00	24,228.00	3.09
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	0.00	10,553.76	45,600.00	35,046.24	23.14
100-00-53420-240-000	Maint/Repair	39.40	980.79	9,693.00	8,712.21	10.12
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	23,282.00	23,282.00	0.00	100.00

Fund: 100 - General Fund

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 April	Actual 04/04/2025			
100-00-53540-000-000	Boat Launch Site Maint	0.00	121.00	3,359.00	3,238.00	3.60
100-00-53620-220-000	Refuse Collection Contract	0.00	38,927.28	243,351.00	204,423.72	16.00
100-00-53621-220-000	Large Item Garbage Exp	0.00	26.97	0.00	-26.97	0.00
100-00-53622-220-000	Garage disposal abatements	0.00	53.40	0.00	-53.40	0.00
Public Works		25,927.78	321,957.76	1,224,218.00	902,260.24	26.30
100-00-54910-720-000	Contribution to Cemetery	0.00	32,500.00	32,500.00	0.00	100.00
Health & Human Services		0.00	32,500.00	32,500.00	0.00	100.00
100-00-55200-110-000	Salary/Wages	4,053.38	29,473.62	143,493.00	114,019.38	20.54
100-00-55200-130-000	FICA/Medicare	295.31	2,142.31	10,977.00	8,834.69	19.52
100-00-55200-131-000	Health Insurance	0.00	5,560.44	24,792.00	19,231.56	22.43
100-00-55200-132-000	FSA Contribution	0.00	122.63	850.00	727.37	14.43
100-00-55200-133-000	Dental Insurance	0.00	412.92	1,143.00	730.08	36.13
100-00-55200-134-000	Vision Insurance	0.00	78.81	294.00	215.19	26.81
100-00-55200-135-000	Retirement	273.03	1,979.64	7,228.00	5,248.36	27.39
100-00-55200-191-000	Protective Clthng/Gear	0.00	228.00	1,000.00	772.00	22.80
100-00-55200-221-000	Electricity	0.00	1,152.34	6,000.00	4,847.66	19.21
100-00-55200-223-000	Water/Sewer	699.15	2,047.61	24,000.00	21,952.39	8.53
100-00-55200-224-000	Telephone/Fax	0.00	338.84	2,000.00	1,661.16	16.94
100-00-55200-232-000	Trees & Brush	0.00	288.60	10,000.00	9,711.40	2.89
100-00-55200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000	Educ/Trng/Travel	0.00	829.97	1,250.00	420.03	66.40
100-00-55200-340-000	Hand Tools,Material,Supp	0.00	128.12	3,479.00	3,350.88	3.68
100-00-55200-353-000	IT Service Fees	0.00	740.25	0.00	-740.25	0.00
100-00-55200-354-000	Equip Maint (Non-Office)	1,086.05	1,374.62	5,218.00	3,843.38	26.34
100-00-55200-361-000	Building Maintenance	152.67	505.53	11,000.00	10,494.47	4.60
100-00-55200-362-000	Grounds Maintenance	509.90	999.60	13,000.00	12,000.40	7.69
100-00-55200-363-000	Tree Tribute Program Expense	0.00	0.00	160.00	160.00	0.00
100-00-55200-364-000	Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-55200-510-000	Ins (Non-Labor)	0.00	9,059.94	12,250.00	3,190.06	73.96
100-00-55200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-55200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-55200-820-000	Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000	Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	261.37	25,000.00	24,738.63	1.05
100-00-55300-395-000	Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000	Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000	Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000	Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000	Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000	Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2025 April	2025 Actual 04/04/2025	2025 Budget	Budget Status	% of Budget
100-00-55310-390-000	Celebrations/Entertainment	1,200.00	2,707.60	25,750.00	23,042.40	10.51
Culture, Recreation & Educ		8,269.49	60,432.76	328,884.00	268,451.24	18.38
100-00-56400-110-000	Salary/Wages	675.96	4,185.39	15,798.00	11,612.61	26.49
100-00-56400-130-000	FICA/Medicare	47.43	344.39	1,209.00	864.61	28.49
100-00-56400-131-000	Health Insurance	0.00	1,635.42	6,542.00	4,906.58	25.00
100-00-56400-132-000	FSA Contribution	0.00	0.00	250.00	250.00	0.00
100-00-56400-133-000	Dental Insurance	0.00	84.03	336.00	251.97	25.01
100-00-56400-134-000	Vision Insurance	0.00	21.57	86.00	64.43	25.08
100-00-56400-135-000	Retirement	46.98	339.16	1,098.00	758.84	30.89
100-00-56400-202-000	Building Inspections	0.00	9,599.00	50,000.00	40,401.00	19.20
100-00-56400-213-000	Legal/Recording	0.00	93.25	2,137.00	2,043.75	4.36
100-00-56400-214-000	Map & Planning Services	0.00	32.00	5,000.00	4,968.00	0.64
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	0.00	38.00	456.00	418.00	8.33
100-00-56400-290-000	Code Enforcement Services	0.00	351.00	0.00	-351.00	0.00
100-00-56400-310-000	Office Supplies	0.00	117.36	304.00	186.64	38.61
100-00-56400-321-000	Publications	0.00	172.91	445.00	272.09	38.86
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	0.00	0.00	250.00	250.00	0.00
100-00-56400-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	0.00	2,500.00	2,500.00	0.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	168,000.00	168,000.00	0.00
100-00-56710-210-000	Professional Service	3,375.00	62,848.99	0.00	-62,848.99	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	837.60	0.00	-837.60	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	425.00	0.00	-425.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	79.13	0.00	-79.13	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-200	Digital Marketing	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-300	Purchased Media	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	0.00	1,627.00	0.00	-1,627.00	0.00
100-00-56710-500-000	Event Support Grants	0.00	10,992.99	0.00	-10,992.99	0.00
Conservation & Development		4,145.37	93,824.19	254,661.00	160,836.81	36.84
100-00-57100-000-000	Contingency	0.00	3,400.00	25,000.00	21,600.00	13.60
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Improvement		0.00	3,400.00	25,000.00	21,600.00	13.60
100-00-58100-000-000	Debt Principal Payment	0.00	0.00	330,000.00	330,000.00	0.00
100-00-58200-000-000	Debt Interest	0.00	83,959.37	147,291.00	63,331.63	57.00
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	400.00	800.00	400.00	50.00
Debt		0.00	84,359.37	478,091.00	393,731.63	17.65
100-00-59201-000-000	Contribution to Library	0.00	392,800.00	392,800.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	40,000.00	40,000.00	0.00	100.00

Fund: 100 - General Fund

Account Number		2025	2025	2025	Budget Status	% of Budget
		April	Actual 04/04/2025	Budget		
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	0.00	17,075.00	10,000.00	-7,075.00	170.75
100-00-59230-000-200	Transfer to ERF Police	0.00	133,000.00	100,000.00	-33,000.00	133.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	209,818.00	209,818.00	0.00	100.00
100-00-59230-000-400	Transfer to ERF Streets	0.00	133,000.00	98,000.00	-35,000.00	135.71
100-00-59230-000-500	Transfer to ERF Parks	0.00	25,000.00	25,000.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	0.00	50,000.00	20,000.00	-30,000.00	250.00
100-00-59230-000-700	Transfer to ERF From PD CD	0.00	0.00	0.00	0.00	0.00
100-00-59240-000-000	Transfer to Capital Projects	0.00	150,000.00	75,000.00	-75,000.00	200.00
Interfund Transfers		0.00	1,150,693.00	970,618.00	-180,075.00	118.55
Total Expenses		108,504.35	2,569,771.15	6,136,210.00	3,566,438.85	41.88
Net Totals		-104,893.37	846,994.21	-1.00	-846,995.21	

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Accounting Checks

Posted From: 3/22/2025 From Account:
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Check Nbr	Check Date	Payee	Amount
FIT	4/03/2025	Federal Tax Withholding	20,487.08
		Manual Check FED/FICA Payroll Taxes 04.04.2025	
WRS	3/27/2025	Wis Retirement Fund (ETF)	30,631.23
		Manual Check City of Mauston - WRS Contribute EE/ER	
40749	3/24/2025	Red Power Diesel Service, Inc.	24,342.25
		FD - Truck repairs/maint	
40750	3/27/2025	Amazon Capital Services, Inc	386.68
		City of Mauston - items for office/use	
40751	3/27/2025	AT&T Mobility	1,031.72
		City of Mauston - Monthly Service Fees	
40752	3/27/2025	Blackstone Technologies, LLC	254.72
		Streets - Performance Patch Kit	
40753	3/27/2025	Cintas	104.81
		City of Mauston - Building floor mats	
40754	3/27/2025	Column Software PBC	115.92
		City of Mauston - Publication Fees	
40755	3/27/2025	Johnson Block & Company Inc	12,639.00
		City of Mauston - 24 Audit Pro Fees	
40756	3/27/2025	Juneau County Fire Fighters Association	629.33
		FD - 2025 annual association dues	
40757	3/27/2025	Juneau County Highway Department	3,226.31
		City of Mauston - Fuel expense for month	
40758	3/27/2025	Martelle Water Treatment, Inc	7,727.09
		City of Mauston - Chemicals	
40759	3/27/2025	Mauston Area School District	4,329.09
		School share MH tax lottery credit	
40760	3/27/2025	MSA Professional Services	3,800.00
		Capital - CDBG/FFP admin pro fees	
40761	3/27/2025	On The Line	8,100.00
		GMTA - 50% on Mauston App	
40762	3/27/2025	Reedsburg Area Medical Center	135.00
		City of Mauston - New Hire Screening	
40763	3/27/2025	Slama Equipment	172.12
		Sewer - items for repairs/maint	
40764	3/27/2025	Staples Business Advantage	16.54
		City of Mauston - Office Supplies	
40765	3/27/2025	Wilke, Sarah Ann	350.00
		Admin - April 25 graphic/website fees	

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CITY OF MAUSTON POOLED CASH

Accounting Checks

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Check Nbr	Check Date	Payee	Amount
40766	4/02/2025	Amazon Capital Services, Inc City of Mauston - items for office/use	319.41
40767	4/02/2025	Associated Appraisal Consultants, Inc Admin - Monthly pro fees assessments	811.08
40768	4/02/2025	BAYCOM, Inc FD - Items for maint/repairs	130.00
40769	4/02/2025	Blackstone Technologies, LLC Streets - Performance Patch Kit	259.84
40770	4/02/2025	Bureau of Correctional Enterprises Streets - Signage for roads	388.18
40771	4/02/2025	CivicPlus, LLC City of Mauston - Muni Code fees/maint	1,096.99
40772	4/02/2025	Complete Office of WI, INC PD - Office supplies	321.64
40773	4/02/2025	Core & Main LP Water - items for maint/repairs	177.53
40774	4/02/2025	CWKK CrimeDex PD - Law Enforcement Subscription	79.00
40775	4/02/2025	Dog Waste Depot Parks - Mittn Header Bags	509.90
40776	4/02/2025	Dutton, Shawn Water - Training expense/mileage	156.80
40777	4/02/2025	Electrical Services Emergency Communication Pub Safety - Annual Siren Mainenance	1,491.00
40778	4/02/2025	Haugh, Daron J Admin - Training travel expense	72.80
40779	4/02/2025	J.C. Dairy Promotion Council PD - 12th annual Cowtastic event	50.00
40780	4/02/2025	JComp Technologies Inc PD - IT pro fees	52.50
40781	4/02/2025	Krus Extinguishers, LLC City of Mauston - Annual inspection/test	1,594.40
40782	4/02/2025	MacQueen Equipment FD - Streamlight LED x5	358.02
40783	4/02/2025	Martelle Water Treatment, Inc Sewer - Pump/pressure relief valve	2,883.00
40784	4/02/2025	Mauston Area School District Admin - February 25 MH tax school share	809.02

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/22/2025 From Account:
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Check Nbr	Check Date	Payee	Amount
40785	4/02/2025	Merkel Company, Inc Strts - Stop & Go light pole/assembly	4,416.04
40786	4/02/2025	Motorola Solutions, Inc PD - Radios	4,429.20
40787	4/02/2025	MSA Professional Services Capital - Admin pro fees	28,483.39
40788	4/02/2025	Northcentral Technical College PD - Registration Fee for Training	375.00
40789	4/02/2025	ODC7RR Streets - Sectional Door Service	322.11
40790	4/02/2025	On The Line GMTA - March 25 service fees	3,375.00
40791	4/02/2025	R.N.O.W., Inc Streets - items for maint/repairs	406.65
40792	4/02/2025	Ravenscroft, Mercedes Admin - Travel expense training	72.80
40793	4/02/2025	Rheam, Shelby Admin - Band for 4th of July	1,200.00
40794	4/02/2025	Richards - Bria Law Office City of Mauston - Legal Fees for Month	978.00
40795	4/02/2025	Running, Inc Taxi - Shared ride March 25	21,133.34
40796	4/02/2025	Safe-Fast Inc Streets - Hooded Zipper Sweatshirts	45.50
40797	4/02/2025	Slama Equipment FD/Parks - items for maint/repairs	1,598.05
40798	4/02/2025	Staples Business Advantage PD - Office Supplies	189.99
40799	4/02/2025	State of WI - Environmental Improvement Fund Debt - 2020 & 2024 Clean Water Fund	57,770.46
40800	4/02/2025	WI Department of Transportation PD - Training Fees	40.00
40801	4/02/2025	WI SCTF Child Support Withheld - 04.04.25	322.61
40802	4/02/2025	Wisconsin Building Supply Streets - items for maint/repairs	15.90
40803	4/02/2025	Wolter, Inc. Streets - items for maint/repairs	3,060.77

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/22/2025 From Account:
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Check Nbr	Check Date	Payee	Amount
40804	4/02/2025	WRWA Water - Charter Membership Renewal	505.00
WITAX	4/03/2025	Wis Tax Withholding WI Payroll Taxes 04.04.25	3,689.43
		Manual Check	
PITNEY	3/28/2025	Pitney Bowes - Reserve Account City of Mauston - Postage prepaid fees	500.00
		Manual Check	
ALLIANT	3/26/2025	Alliant - 1735130000 City of Mauston - Electric & Gas fees	9,160.13
		Manual Check	
ALLIANT	3/26/2025	Alliant - 2484600000 City of Mauston - Electric & Gas fees	34.08
		Manual Check	
ALLIANT	3/23/2025	Alliant - 0849610000 City of Mauston - Electric & Gas fees	2.90
		Manual Check	
ALLIANT	3/27/2025	Alliant - 3183940000 City of Mauston - Electric & Gas fees	551.98
		Manual Check	
ALLIANT	3/26/2025	Alliant - 1457140000 City of Mauston - Electric & Gas fees	11,478.99
		Manual Check	
ALLIANT	3/26/2025	Alliant - 2190000000 City of Mauston - Electric & Gas fees	661.71
		Manual Check	
ALLIANT	3/14/2025	Alliant - 4415730000 City of Mauston - Electric & Gas fees	4,354.65
		Manual Check	
ALLIANT	3/26/2025	Alliant - 1287210000 City of Mauston - Electric & Gas fees	635.20
		Manual Check	
ALLIANT	3/26/2025	Alliant - 3487864265 City of Mauston - Electric & Gas fees	26.55
		Manual Check	
ALLIANT	3/26/2025	Alliant - 5049940000 City of Mauston - Electric & Gas fees	2,885.26
		Manual Check	
DEFCOMP	4/03/2025	Wells Fargo - Great West Deferred Comp Deferred Comp - Payroll 04.04.25	1,990.00
		Manual Check	
KWIKTRIP	3/20/2025	Kwik Trip, Inc. City of Mauston - Fuel for month	5,086.09
		Manual Check	
UTILITIES	4/04/2025	City of Mauston City of Mauston - Utilities for Month	3,652.44
		Manual Check	
Grand Total			303,489.22

4/02/2025

3:51 PM

Reprint Check Register - Quick Report - ALL

Page: 5
ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/22/2025 From Account:
Thru: 4/04/2025 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	147,039.29
Total Expenditure from Fund # 109 - Cemetery Fund	34.08
Total Expenditure from Fund # 250 - Library Fund	3,531.50
Total Expenditure from Fund # 280 - Taxi Fund	23,287.60
Total Expenditure from Fund # 340 - TID 4 Fund	400.00
Total Expenditure from Fund # 350 - TID 5 Fund	11,014.94
Total Expenditure from Fund # 400 - Capital Projects Fund	1,000.00
Total Expenditure from Fund # 610 - Water Utility Fund	15,063.28
Total Expenditure from Fund # 620 - Sewer Utility Fund	102,118.53
Total Expenditure from all Funds	303,489.22

ORDINANCE NO. 2025-2075
AMENDING CHAPTER 36 TRAFFIC AND VEHICLES
ARTICLE IV SEC. 36-122(b)(1)

Sec. 36-122. No parking areas.

- (a) *Schools.* There shall be no parking on the following-described streets between the hours of 7:30 a.m. and 4:30 p.m. on days when school is in session:
- (1) Grayside Avenue, north side, between the west side of Madden Street and 880 feet west of the west side of Buttner Street.
 - (2) Grayside Avenue, south side, between the west side of Madden Street, extended and 1,200 feet west thereof.
 - (3) Loomis Drive, south side, between Arlington Avenue and Grove Street.
 - (4) Mansion Street, both sides, between Hickory Street and Union Street.
- (b) *Snow season.*
- (1) For purposes of this subsection, the term "residential street" shall be all streets except the following, which shall be deemed to be the business area:
 - a. Division Street, between State Street and the railroad tracks;
 - ~~b. Elm Street from State Street to Maine Street;~~
 - c. Hickory Street, between Mansion Street and the railroad tracks;
 - d. LaCrosse Street, between Division Street and Union Street;
 - ~~e. Maine Street, between Hanover Street and Division Street;~~
 - f. Mansion Street, between Union Street and Hickory Street;
 - g. Oak Street, between State Street and Division Street;
 - h. Pine Street, between Mansion Street and the railroad tracks;
 - i. Prairie Street, between Hickory Street and Union Street;
 - j. State Street, between Hanover Street and Union Street;
 - k. Gateway Avenue between North Union Street and the east city limits;
 - m. Union Street, between Mansion Street and the railroad tracks.
 - (2) During the period of December 1 of each calendar year to April 1 of the following calendar year, all vehicles parked, between 2:00 a.m. and 7:00 a.m., on those city streets where parking is allowed shall park on the odd-numbered side of the street on the odd-numbered days and on the even-numbered side of the street on the even-numbered days.
 - (3) No person shall be in violation of this subsection (b) if, prior to the receipt of a citation, he telephones the police department and states that he cannot comply with this subsection (b) because his vehicle is disabled and provides the location of the vehicle; provided the disabled vehicle is moved within 18 hours after the receipt of such notification by the police department.
 - (4) The forfeiture for violation of this subsection (b) shall be as established by the city fee schedule in addition to any costs associated with the prosecution thereof which are required or authorized by state statute or administrative regulation.
 - (5) Each night that a vehicle is parked contrary to this subsection (b) shall constitute a separate violation of this subsection (b).
- (c) *Snow emergencies.*

- (1) Whenever the mayor determines, in his sole discretion, on the basis of falling snow, sleet or freezing rain, or on the basis of a weather forecast of snow, sleet or freezing rain, that vehicle traffic in the city is or will be unusually hazardous or dangerous or that parking on certain city streets is or will be unusually hazardous, dangerous or congestive, and therefore such traffic or parking should be stopped, limited, rerouted or otherwise controlled, the mayor may declare a snow emergency and may order that traffic or parking be stopped, limited, rerouted or otherwise controlled.
 - (2) When the mayor declares a snow emergency, the mayor shall notify, or authorize notification to, a radio station with a normal operating range covering the city, a newspaper published in the city, and shall post the notice on the city's primary social media account. Each announcement shall describe the action taken by the mayor, including the time it will become effective, and shall specify the streets or areas affected. A parking prohibition declared by the mayor under this section shall not go into effect until at least two hours after the radio station and newspaper have been notified and it has been posted to social media. The mayor shall make or cause to be made a record of each time and date when any declaration is announced to the public under this section.
 - (3) No person shall operate, park, stop or leave standing a vehicle on any street contrary to the terms and conditions of a snow emergency declaration and order of the mayor.
 - (4) In addition to, or in lieu of the foregoing, the director of public works may temporarily close any city street, alley or parking lot, by the installation of signs or barricades, for the purpose of removing snow, sleet or ice.
- (d) *Late night business district.* No person shall park or leave standing any vehicle in any alley, city-owned parking lot, or street located in the business area, as defined in subsection (b)(1) of this section, between 2:30 a.m. and 7:00 a.m. except the foregoing shall not apply on January 1, nor where the city has posted signs permitting parking contrary to these general prohibitions.
- (e) *Truck parking regulations.* No person shall park any of the following vehicles, trailers or other items, as defined by Wis. Stats. § 340.01:
- (1) Commercial motor vehicle;
 - (2) Double bottom;
 - (3) Motorbus;
 - (4) Road machinery;
 - (5) Road tractor;
 - (6) School bus;
 - (7) Semitrailer;
 - (8) Tow truck;
 - (9) Tractor-semitrailer combination;
 - (10) Truck tractor;

on any street in any residential zoning district as defined by chapter 114, except that the prohibition stated herein shall not apply to any vehicle, trailer or other prohibited item which is temporarily parked solely for the purpose of loading or unloading freight to and from an adjoining premises, or solely for the purpose of performing work on, or rendering a service to, an adjoining premises.

- (f) *Sidewalks.* There shall be no parking on any sidewalk, nor in any driveway or alley so as to block any sidewalk.
- (g) *Other designated areas.* In addition to the foregoing prohibitions, there shall be no parking at any time wherever indicated by one of the following:
 - (1) Traffic signs placed or erected at or reasonably near the area in which there is to be no parking; or
 - (2) Yellow paint on the curb or road edge at or next to the area in which there is to be no parking.

(Code 1991, § 14.33; Ord. No. 2019-2017, 3-12-2019; Ord. No. 2021-2046, 10-26-2021; Ord. No. 2022-2050, 3-22-2022)

APPROVED:

ATTEST:

Darryl D.D. Teske, Mayor

Daron Haugh, Administrator

- Date of Plan Commission Recommendation (if applicable): _____
- Date of Public Hearing (if applicable): _____
- Date of Readings: _____
- Date of Adoption: _____
- Votes:
 - Ayes ____ Nays 0__ Absent____Abstention _____

- Date of Publication: _____

ORDINANCE NO. 2025-2076
AMENDING CHAPTER 36 TRAFFIC AND VEHICLES
ARTICLE IV SEC. 36-122(a)(3)

Sec. 36-122. No parking areas.

- (a) *Schools.* There shall be no parking on the following-described streets between the hours of 7:30 a.m. and 4:30 p.m. on days when school is in session:
- (1) Grayside Avenue, north side, between the west side of Madden Street and 880 feet west of the west side of Buttner Street.
 - (2) Grayside Avenue, south side, between the west side of Madden Street, extended and 1,200 feet west thereof.
 - (3) ~~Loomis Drive, south side, between Arlington Avenue and Grove Street.~~
 - (4) Mansion Street, both sides, between Hickory Street and Union Street.
- (b) *Snow season.*
- (1) For purposes of this subsection, the term "residential street" shall be all streets except the following, which shall be deemed to be the business area:
 - a. Division Street, between State Street and the railroad tracks;
 - b. Hickory Street, between Mansion Street and the railroad tracks;
 - c. LaCrosse Street, between Division Street and Union Street;
 - d. Mansion Street, between Union Street and Hickory Street;
 - e. Oak Street, between State Street and Division Street;
 - f. Pine Street, between Mansion Street and the railroad tracks;
 - g. Prairie Street, between Hickory Street and Union Street;
 - h. State Street, between Hanover Street and Union Street;
 - i. Gateway Avenue between North Union Street and the east city limits;
 - m. Union Street, between Mansion Street and the railroad tracks.
 - (2) During the period of December 1 of each calendar year to April 1 of the following calendar year, all vehicles parked, between 2:00 a.m. and 7:00 a.m., on those city streets where parking is allowed shall park on the odd-numbered side of the street on the odd-numbered days and on the even-numbered side of the street on the even-numbered days.
 - (3) No person shall be in violation of this subsection (b) if, prior to the receipt of a citation, he telephones the police department and states that he cannot comply with this subsection (b) because his vehicle is disabled and provides the location of the vehicle; provided the disabled vehicle is moved within 18 hours after the receipt of such notification by the police department.
 - (4) The forfeiture for violation of this subsection (b) shall be as established by the city fee schedule in addition to any costs associated with the prosecution thereof which are required or authorized by state statute or administrative regulation.
 - (5) Each night that a vehicle is parked contrary to this subsection (b) shall constitute a separate violation of this subsection (b).

(c) *Snow emergencies.*

- (1) Whenever the mayor determines, in his sole discretion, on the basis of falling snow, sleet or freezing rain, or on the basis of a weather forecast of snow, sleet or freezing rain, that vehicle traffic in the city is or will be unusually hazardous or dangerous or that parking on certain city streets is or will be unusually hazardous, dangerous or congestive, and therefore such traffic or parking should be stopped, limited, rerouted or otherwise controlled, the mayor may declare a snow emergency and may order that traffic or parking be stopped, limited, rerouted or otherwise controlled.
- (2) When the mayor declares a snow emergency, the mayor shall notify, or authorize notification to, a radio station with a normal operating range covering the city, a newspaper published in the city, and shall post the notice on the city's primary social media account. Each announcement shall describe the action taken by the mayor, including the time it will become effective, and shall specify the streets or areas affected. A parking prohibition declared by the mayor under this section shall not go into effect until at least two hours after the radio station and newspaper have been notified and it has been posted to social media. The mayor shall make or cause to be made a record of each time and date when any declaration is announced to the public under this section.
- (3) No person shall operate, park, stop or leave standing a vehicle on any street contrary to the terms and conditions of a snow emergency declaration and order of the mayor.
- (4) In addition to, or in lieu of the foregoing, the director of public works may temporarily close any city street, alley or parking lot, by the installation of signs or barricades, for the purpose of removing snow, sleet or ice.

(d) *Late night business district.* No person shall park or leave standing any vehicle in any alley, city-owned parking lot, or street located in the business area, as defined in subsection (b)(1) of this section, between 2:30 a.m. and 7:00 a.m. except the foregoing shall not apply on January 1, nor where the city has posted signs permitting parking contrary to these general prohibitions.

(e) *Truck parking regulations.* No person shall park any of the following vehicles, trailers or other items, as defined by Wis. Stats. § 340.01:

- (1) Commercial motor vehicle;
- (2) Double bottom;
- (3) Motorbus;
- (4) Road machinery;
- (5) Road tractor;
- (6) School bus;
- (7) Semitrailer;
- (8) Tow truck;
- (9) Tractor-semitrailer combination;
- (10) Truck tractor;

on any street in any residential zoning district as defined by chapter 114, except that the prohibition stated herein shall not apply to any vehicle, trailer or other prohibited item which is temporarily parked solely for the purpose of loading or unloading freight to and from an adjoining premises, or solely for the purpose of performing work on, or rendering a service to, an adjoining premises.

- (f) *Sidewalks.* There shall be no parking on any sidewalk, nor in any driveway or alley so as to block any sidewalk.
- (g) *Other designated areas.* In addition to the foregoing prohibitions, there shall be no parking at any time wherever indicated by one of the following:
 - (1) Traffic signs placed or erected at or reasonably near the area in which there is to be no parking; or
 - (2) Yellow paint on the curb or road edge at or next to the area in which there is to be no parking.

(Code 1991, § 14.33; Ord. No. 2019-2017, 3-12-2019; Ord. No. 2021-2046, 10-26-2021; Ord. No. 2022-2050, 3-22-2022, Ord. No. 2025-1-28)

APPROVED:

ATTEST:

Darryl D.D. Teske, Mayor

Daron Haugh, Administrator

- Date of Plan Commission Recommendation (if applicable): _____
- Date of Public Hearing (if applicable): _____
- Date of Readings: _____
- Date of Adoption: _____
- Votes: _____
 - Ayes ___ Nays 0__ Absent ___ Abstention _____
- Date of Publication: _____

THE MAUSTON FIRE DEPARTMENT

MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION

MAUSTON, WISCONSIN 53948

March 2025

In March the Fire Department responded to 16 calls. There were 7 calls in the city, 8 calls in the rural area, 1 mutual aid, 2 test calls and 1 radio drill.

The city had 180 man hours.

The Rural had 266 man hours.

Two drills resulted in 72 man hours.

Mutual aid had 18 man hours

The total man hours for March was 536 man hours.

Brent D. Lenorud

Chief

**MAUSTON FIRE DEPARTMENT
MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION
MAUSTON, WI 53948**

Section 10, Item a.

Report For March 2025

Date	Call Number	Description	Address
3/1/2025	2500027	Grass Fire	N1428 Fox Rd.
3/1/2025	2500028	Lift assist	W7715 Robinson F
3/6/2025	2500029	Mutal aid call	N8907 Deer Path
3/7/2025	2500030	Crash Injury	Noe Rd & Hwy 12/
3/10/2025	2500031	Grass/Structure fire	W2652 Old 71
3/10/2025	2500032	Lift assist	221 Elm St.
3/11/2025	2500033	Test call	Juneau Co.
3/13/2025	2500034	Car fire	Lincoln & Madison
3/13/2025	2500035	Crash Injury	CTH K & CTH O
3/14/2025	2500036	Power line down	451 Lemonweier S
3/14/2025	2500037	Tree down in road	Roosevelt & Kenne
3/14/2025	2500038	Tree fell on pwer line	735 Cresent St.
3/19/2025	2500039	Crash Injury	STH 58 & Brown R
3/19/2025	2500040	Crash Injury	MM71
3/23/2025	2500041	Truck fire	611 Gateway Ave.
3/25/2025	2500042	Test call	Juneau Co.
3/25/2025	2500043	Fire Alarm	718 LaCrosse St.
3/26/2025	2500044	Grass Fire	W5304 CTH N
2/26/2025	2500045	Drill page	Juneau Co.

**MAUSTON FIRE DEPARTMENT
MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION
MAUSTON, WI 53948**

Section 10, Item a.

Chief

Brent Lenorud

Chief

**MAUSTON FIRE DEPARTMENT
MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION
MAUSTON, WI 53948**

Section 10, Item a.

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**MAUSTON FIRE DEPARTMENT
MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION
MAUSTON, WI 53948**

Section 10, Item a.