



COMMON COMMITTEE MEETING AGENDA

March 24, 2026 at 6:30 PM
303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call**
2. **Pledge of Allegiance**
3. **Discussion and Action Regarding Minutes**

a. March 10, 2026

4. **Citizens Address to the Council**

Public comments from citizens regarding items on, or not on the agenda. Register before speaking. State full name and full address when addressing the Council. The Council members may not debate but can ask clarifying questions with the citizens making the comments. Individual presentations are limited to three minutes.

5. **Reports from Committees, Boards, and Commissions**

Chair/Representative of Body please state your full name and the Body you are representing

6. **Ordinance, Licenses, and Permits Committee**

a. First Reading of Ordinance 2026-2083 Amending Chapter 32, Streets and Sidewalks, Article I, Sec 32-5(b)

b. Second Reading and Possible Adoption of Ordinance 2026-2082, Amending Chapter 32, Enforcement and Penalties, Article I, Sec 32-2

7. **Finance and Purchasing Committee Report**

a. Discussion and Action Regarding Vouchers In the Amount of \$700,752.77

b. Discussion and Action Regarding Pay App #7, Payable to Market & Johnson, in the Amount of \$304,911.41

c. Discussion and Action Regarding Change Order #24, Payable to Market & Johnson, in the Amount of \$16,436.64

d. Discussion and Action Regarding Change Order #25 Payable to Market & Johnson in the Amount of \$1,041.11

e. Discussion and Action Regarding Change Order #26 Payable To Market & Johnson in the Amount of \$1,056.44

8. Police Chief's Report

a. February Report

b. 2025 Report

9. City Council Report

10. Mayor's Report

a. Discussion Regarding Amending the Employee Handbook: Inclement Weather Policy

11. City Administrator's Report

a. Discussion and Update Regarding Open Book on May 8, 2026, from 10 a.m. - 4 p.m. by Phone and Board of Review on June 9, 2026 from 5-7 p.m.

12. Adjourn

NOTICE:

It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Deputy Clerk Carole Wolff at (608) 747-2706.

Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676



COMMON COUNCIL MEETING MINUTES

March 10, 2026 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call:** The Common Council meeting was called to order on Tuesday, March 10, 2026, at 6:33 p.m. by Mayor Darryl Teske. Members present were Jim Allaby, Mary Bender, Vivian Gabower, Barb Hoilien, Leanna Hagen, Casey Radcliff, and Kayla Thomas. Also present were City Administrator Daron Haugh, Public Works Director Rob Nelson, and Deputy Clerk Carole Wolff.
2. **Pledge of Allegiance:** Mayor Teske led the Pledge of Allegiance.
3. **Public Hearing:** Mayor Teske opened the public hearing at 6:34 p.m. to consider Conditional Use Permit 2026-P-01 regarding the Mauston Wrestling Club for off-street parking. There was discussion regarding the number of parking spaces and ingress and egress.
4. **Close Public Hearing:** Motion by Hoilien, seconded by Hagen, to close the public hearing. Motion carried by voice vote. The public hearing closed at 6:43 p.m.
5. **Result of Public Hearing:** Motion by Hagen, seconded by Hoilien, to approve Conditional Use Permit 2026-P-01. Motion carried by voice vote.
6. **Minutes:** Motion by Thomas, seconded by Hagen, to approve the February 24, 2026, minutes. Motion carried by voice vote.
7. **Citizens Address to the Council:** Paul Kmiecik addressed the Council regarding the renaming of Ensich Street to Rick Noe Drive, stating that the criteria for naming streets should be based on historical figures of the past.
8. **Reports from Committees, Boards, and Commissions**

Aldersperson Hoilien addressed a concern of a resident who has a neighbor housing more than two (2) dogs at the residence. Mayor Teske advised Aldersperson Hoilien to suggest the resident contact Chief Zilisch to investigate an ordinance violation.
9. **Ordinance, Licenses, and Permits Committee Report**
 - a. Ordinance 2026-2082 Amending Chapter 32, Enforcement and Penalties, Article I, Sec. 32-2: The first reading was completed.
 - b. Ordinance 2026-2083 Amending Chapter 32, Streets and Sidewalks, Article I, Sec. 32-5(b): The first reading was tabled. Aldersperson Bender requested clearer wording about the 24-hour notice to abate. Motion by Gabower, seconded by Thomas, to table. Motion carried by voice vote.

10. Public Works Committee Report

- a. Mauston South 58 Road Construction Proposal: Motion by Thomas, seconded by Allaby, to approve the DOT proposal in the amount of \$750,000. Motion carried by unanimous voice vote.
- b. 2026 Street Repair and Maintenance Bid for Seal Coat and Crack Filling: Motion by Thomas, seconded by Allaby, to approve the Scott Construction bid in the amount of \$96,588.22. Motion carried by unanimous voice vote.
- c. 2026 Street Repair and Maintenance Bid for Mill and Fill: Motion by Thomas, seconded by Allaby, to approve the D. L. Gasser Construction bid for Sherman Street in the amount of \$127,708.31. Motion carried by unanimous voice vote.
- d. Rick Noe Drive: Motion by Thomas, seconded by Allaby, to change Enschede Street to Rick Noe Drive from Veterans Street to Suldal Road. Motion carried by voice vote.
- e. Director of Public Works: Nelson reported that the first cleanup date for 2026 is scheduled for April 7, 2026, with brush pickup scheduled for April 14, 2026.

11. Finance and Purchasing Committee Report

- a. Vouchers: Motion by Radcliff, seconded by Hoilien, to approve vouchers in the amount of \$264,651.04. Motion carried by unanimous voice vote.
- b. Pay App #6: Motion by Radcliff, seconded by Hoilien, to approve Pay App #6 to Market & Johnson, Inc., in the amount of \$401,924.42. Motion carried by unanimous voice vote.

12. Fire Chief's Report: Assistant Fire Chief Nelson reviewed the February report. Three (3) new firefighters are currently in training. A Rapid Intervention Training (RIT) was recently conducted by a Mauston trainer. A department golf outing is scheduled for September 20, 2026, with raffle ticket sales planned for May–June.

13. City Council Report: Nothing to report.

14. Mayor's Report: An issue brought up by resident Bob Bollig, regarding tires being dumped in the dumpster by the car wash. Mayor Teske advised that he contact law enforcement for illegal dumping and provide camera footage if available. The Mayor also commented on Noah Coughlan's "Run for America" event as he passed through Mauston during his effort to run through all 50 states. The event was well attended, with coordination from Juneau County Office of Emergency management, City of Mauston Police, EMS, Fire Department, and students from St. Patrick School. The Mayor noted the event highlighted unity and the upcoming 250th anniversary of the United States.

15. City Administrator's Report

- a. March 24, 2026, Common Council Meeting: Haugh noted he will not be in attendance. Hagen also commented that she will not be at that meeting.
- b. Cyber Security Training and the Use of Artificial Intelligence (AI): Haugh attended a training class with Chief Zilisch provided by UW Extension. He highlighted that the use of AI can be beneficial, however an AI policy needs to be implemented. He also noted that mandatory cyber and phishing training is being rolled out to staff and that Council members are invited to also take the training.
- c. Board of Review Date and Time: Dates have not been finalized yet, however there was discussion that the Open Book meeting would be conducted by phone instead of in person.

16. Adjourn: Motion by Hoilien, seconded by Thomas, to adjourn. Motion carried by voice vote. Meeting adjourned at 7:16 p.m.

Chair

Date

**ORDINANCE NO. 2026-2083 AMENDING
CHAPTER 32 STREETS AND SIDEWALKS
ARTICLE I, SEC 32-5(b)**

WHEREAS, the Mauston Common Council that snow and ice accumulation on sidewalks presents a significant public safety concern; and

WHEREAS, the Common Council finds it necessary to clarify snow removal responsibilities and enforcement procedures to ensure sidewalks remain safe and accessible for pedestrians;

NOW THEREFORE, on a motion duly made and seconded, the Mauston Common Council hereby amends Chapter 32, Article I, Section 32-5(b) of the Code of Ordinances as follows:

Sec. 32-5. Snow and Ice Removal.

~~The owner and occupants of any parcel or lot which fronts upon or abuts any sidewalk shall keep said sidewalk clear of all snow and ice. In the event of snow and/or ice accumulating on said sidewalk due to natural means and/or by any other means, said sidewalk shall be cleared of all accumulated snow and/or ice within 24 hours from the time the snow and/or ice cease to accumulate on said sidewalk. Sidewalks are to be kept clear of snow and ice to a minimum of three feet in width, except that sidewalks located in any district zoned commercial shall be kept clear to their full, maximum width. In the event that ice is formed on any sidewalk in such a manner that it cannot be removed, said sidewalk shall be kept sprinkled with sand and/or salt to permit safe travel by pedestrians.~~

Snow and ice removal is deemed to be a public safety issue. The owner and occupants of any parcel or lot which fronts upon or abuts any sidewalk shall keep said sidewalk clear of all snow and ice. In the event of snow and/or ice accumulating on said sidewalk due to natural means and/or by any other means, said sidewalk shall be cleared of all accumulated snow and/or ice within twenty-four (24) hours from the time the snow and/or ice cease to accumulate on said sidewalk.

Sidewalks shall be kept clear of snow and ice to a minimum width of three (3) feet, except that sidewalks located in any district zoned commercial shall be kept clear to their full width. In the event that ice forms on any sidewalk in such a manner that it cannot be removed, the sidewalk shall be sprinkled with sand and/or salt to permit safe pedestrian travel.

If the twenty-four (24) hour period following cessation of snowfall or ice accumulation has expired and the snow and ice have not been cleared from the sidewalk, the City, after 24 hour's notice to the homeowner or occupant, may immediately cause the snow and/or ice to be removed without further notice. Notice may be provided in person, in writing, or by telephone to the homeowner or occupant of the need to remove the snow and ice. The cost of such removal shall be charged to the responsible person in the manner provided under Sec. 32-2(3).

APPROVED:

ATTEST:

Darryl D.D. Teske, Mayor

Daron Haugh, Administrator

- Date of Plan Commission Recommendation (if applicable): _____

- Date of Public Hearing (if applicable): _____
- Date of Readings: _____
- Date of Adoption: _____
- Votes:
 - Ayes__ Nays__ Absent__ Abstention _____

- Date of Publication: _____

**ORDINANCE NO. 2026-2082 AMENDING
CHAPTER 32 ENFORCEMENT AND PENALTIES
ARTICLE I, SEC 32-2**

WHEREAS, the Mauston Common Council finds it in the best interest of the City to reduce the abatement period for non-hazardous violations from seventy-two (72) hours to forty-eight (48) hours in order to promote more timely compliance with municipal code requirements; and

NOW THEREFORE, on a motion duly made and seconded, the Mauston Common Council hereby amends Chapter 32, Article I, Section 32-2 of the Code of Ordinances as follows:

Sec. 32-2. Enforcement and penalties.

(1) Non-hazardous conditions.

The city may cause the issuance of a written notice to the responsible person directing him to correct and abate the violation on or before a specified date, but not sooner than ~~72 hours~~ **48 hours** following service of said notice.

The written notice may be served by personal service or by certified mail, return receipt requested, to the address of the responsible person at the last-known address of the responsible person. If the responsible person to whom notice has been given fails to remove or abate the violation within the time established, the city may remove or abate said violation at the expense of the responsible person.

(2) Hazardous conditions.

If the city determines that the violation creates a substantial and immediate danger to public safety, the city shall attempt to contact the responsible person in any way or form which the city deems most expedient, and give such responsible person notice of the problem and the opportunity to immediately correct the problem. If such responsible person cannot be promptly notified by the city, or if the responsible person cannot or will not immediately abate the violation, the city may immediately take steps to abate the violation without providing any further notice to the responsible person.

(3) Charges.

An account of the expenses incurred by the city to remove or abate the violation shall be kept and such expenses shall be charged to and paid by the responsible person. Notice of the expenses shall be mailed to the last-known address of the responsible person and shall be payable within ten calendar days from the mailing thereof, and if not paid, the city administrator shall enter those charges onto the tax roll as a special tax pursuant to Wis. Stats. § 66.0907(4) against the real estate of any or all responsible person, or the city may collect such charges through any other lawful procedure.

(4) Authorized personnel.

The director of public works, the police, the city administrator and/or the mayor are authorized to make the determinations permitted by this section. The administrator and director of public works are authorized to issue the notices permitted by this section.

APPROVED:

ATTEST:

Darryl D.D. Teske, Mayor

Daron Haugh, Administrator

- Date of Plan Commission Recommendation (if applicable): _____
- Date of Public Hearing (if applicable): _____
- Date of Readings: _____
- Date of Adoption: _____
- Votes:
 - Ayes__ Nays__ Absent__ Abstention _____

- Date of Publication: _____

March 24, 2026

ACH Payments & Checks #42313 - #42374

03/07/26– 03/20/26

Total Vouchers = \$627,922.78

ERF Vouchers = \$3,043.55

Plus

Payroll = \$69,786.44

Total to Approve \$700,752.77



3/19/2026 11:04 AM

Reprint Check Register - Quick Report - ALL

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ACCT

Equipment Replacement Checking

Accounting Checks

Posted From: 3/07/2026 From Account:
Thru: 3/20/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
2331	3/19/2026	O'Reilly Automotive Inc. FD - items for maint/repairs	143.55
2332	3/19/2026	Slama Equipment FD - pro tires and wheels	2,900.00
Grand Total			3,043.55



3/19/2026 11:04 AM

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ACCT

Equipment Replacement Checking

Accounting Checks

Posted From: 3/07/2026

From Account:

Thru: 3/20/2026

Thru Account:

Amount

Total Expenditure from Fund # 405 - Equipment Replacement Fund	3,043.55
Total Expenditure from all Funds	3,043.55



CITY OF MAUSTON POOLED CASH Accounting Checks

Posted From: 3/07/2026 From Account:
Thru: 3/20/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
KT	3/20/2026	Kwik Trip, Inc.	3,726.57
	Manual Check	City of Mauston - Monthly Fuel Expenses	
ETF	3/17/2026	Department of Employee Trust Fund (ETF)	57,139.36
	Manual Check	City of Mauston - Health Ins Premiums	
FIT	3/19/2026	Federal Tax Withholding	21,954.78
	Manual Check	FED/FICA Payroll Taxes 03.20.26	
42313	3/12/2026	3RT Networks, LLC	5,905.45
		City of Mauston - Monthly IT service	
42314	3/12/2026	Allied Cooperative	997.38
		City of Mauston - Supplies & Parts	
42315	3/12/2026	Amazon Capital Services, Inc	934.25
		City of Mauston - Items for office/use	
42316	3/12/2026	City of Mauston	7,497.76
		Muni Court - February 26 settlements	
42317	3/12/2026	City of New Lisbon	210.15
		Muni Court - February 26 settlements	
42318	3/12/2026	Conway Shield	1,059.47
		FD - Badges for fire staff	
42319	3/12/2026	Delta Dental of Wisconsin	2,672.58
		City of Mauston - Dental Premiums	
42320	3/12/2026	Eagle Promotions & Apparel, LLC	145.00
		Employee Recog - Gift Cards	
42321	3/12/2026	Earl's Rides Inc.	9,350.00
		GMTA - 1st Half 4th of July rides	
42322	3/12/2026	Factory Motor Parts	635.10
		PD - items for maint/repairs	
42323	3/12/2026	Festival Foods - Restitution	63.28
		Muni Court - February 26 Restitution	
42324	3/12/2026	First Supply LLC - La Crosse	5.00
		Water - Items for repairs/maint	
42325	3/12/2026	Gas N Go	2.18
		Muni Court - February 26 Restitution	
42326	3/12/2026	General Engineering	4,303.00
		Zoning - Permit fees for the month	
42327	3/12/2026	Hardwick, Latavia	13.00
		Muni Court - Refund for Overpayment	



3/19/2026 11:02 AM

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/07/2026 From Account:
Thru: 3/20/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
42328	3/12/2026	Henke Signs Streets - Directional signs 40"	771.53
42329	3/12/2026	Juneau County Treasurer / Muni Fines Muni Court - February 26 settlements	640.05
42330	3/12/2026	Market & Johnson Library - Pay App 6	401,924.42
42331	3/12/2026	Martelle Water Treatment, Inc Swr/wtr - Liquid aluminum sulfate/sodium	8,276.94
42332	3/12/2026	Mauston Area School District Muni Court - February 26 Restitution	25.00
42333	3/12/2026	Mauston True Value, Inc. City of Mauston - Hardware & Supplies	393.37
42334	3/12/2026	Miller, Tyler Muni Court - February 26 Restitution	25.00
42335	3/12/2026	New Lisbon Library Muni Court - February 26 Restitution	69.19
42336	3/12/2026	Rural Welding & Fabricating, Inc. Sewer - Metal material steel strainer	580.00
42337	3/12/2026	Sherwin Industries, Inc. Streets - Items for repairs/maint/paint	156.01
42338	3/12/2026	Spee-Dee Delivery Service, Inc Swr/Wtr/Admin - Shipping fees	198.44
42339	3/12/2026	Staples Business Advantage PD - office supplies	150.02
42340	3/12/2026	State of WI - Court Fines & Surcharges Muni Court - February 26 settlements	2,185.79
42341	3/12/2026	Theisen Lumber Inc Streets - Items for maint/repairs	270.00
42342	3/12/2026	USA Blue Book Corp Sewer - Thermometer Triple Display	89.69
42343	3/12/2026	Village of Necedah Muni Court - February 26 settlements	105.06
42344	3/12/2026	VSP Vision Service Plan City of Mauston - Vision Ins Expense	683.55
42345	3/12/2026	Webster, Mark Taxi - 1st Qrtr 2026 rent fees	1,500.00



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/07/2026 From Account:
Thru: 3/20/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
42346	3/12/2026	Wisconsin Department of Justice Admin - Background checks	21.00
42347	3/12/2026	Wisconsin Supreme Court Muni Court - Judge Judicial Education	800.00
42348	3/12/2026	Zarnoth Brush Works, Inc Streets - gutter broom replacements	796.00
42349	3/19/2026	ABT Mailcom City of Mauston - Utility mail billing	1,302.30
42350	3/19/2026	Amazon Capital Services, Inc City of Mauston - Items for office/use	2,343.41
42351	3/19/2026	Blackstone Technologies, LLC Streets - Performance Patch Kit	263.31
42352	3/19/2026	Capital Newspapers Streets - Street Repair Bids	236.14
42353	3/19/2026	Cintas City of Mauston - Building floor mats	107.64
42354	3/19/2026	Concept Printing (CPC) Parks - Veterans Memorial Banner	171.97
42355	3/19/2026	Core & Main LP Wtr - items for maint/repairs	1,559.45
42356	3/19/2026	Croell Redi-Mix Streets - Grayside Preemption Sign	1,184.10
42357	3/19/2026	CT Laboratories Swr - Sample Testing	1,204.00
42358	3/19/2026	Graewin, Matt Streets - Annual Boot Reimbursement	200.00
42359	3/19/2026	J.M. Brennan, Inc Library - Building Controls Upgrade	12,000.00
42360	3/19/2026	Mauston Plumbing Inc Parks - items for maint/repairs	5.15
42361	3/19/2026	Mauston Professional Police Assoc. Police Union Dues - March 26	688.00
42362	3/19/2026	McKinney's Home & Decorating Inc Library - items for renovations	5,616.40
42363	3/19/2026	McMahon Associates, Inc. Admin - EMS Management Counsel	5,212.50



CITY OF MAUSTON POOLED CASH Accounting Checks

Posted From: 3/07/2026 From Account:
Thru: 3/20/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
42364	3/19/2026	On The Line GMTA - Marketing for Events	7,699.99
42365	3/19/2026	Pomp's Tire Service, Inc Parks - items for maint/repairs	210.00
42366	3/19/2026	R.N.O.W., Inc Streets -Items for maint/repairs	493.51
42367	3/19/2026	Republic Services #935 City of Mauston - Residential pick-up	20,042.68
42368	3/19/2026	Richards - Bria Law Office City of Mauston - Monthly Legal Fees	970.60
42369	3/19/2026	Running, Inc Taxi - Shared ride February 2026	18,401.25
42370	3/19/2026	Securian Financial Group City of Mauston - Accidental premiums	116.42
42371	3/19/2026	Staples Business Advantage PD - office supplies	27.50
42372	3/19/2026	U.S. Cellular City of Mauston - Phone service fees	241.68
42373	3/19/2026	Vierbicher Associates Inc Admin - Comp Plan Update	227.50
42374	3/19/2026	WI SCTF Child Support Withheld - 03.20.26	322.61
AFLAC	3/17/2026 Manual Check	Aflac Insurance Aflac Deductions - March 26	516.18
LYNXX	3/10/2026 Manual Check	Lemonweir Valley Telephone City of Mauston - Phone & Internet fees	1,581.10
WITAX	3/19/2026 Manual Check	Wis Tax Withholding WI Payroll Taxes 03.20.26	3,811.02
PITNEY	3/12/2026 Manual Check	Pitney Bowes - Reserve Account City of Mauston - Postage prepaid fees	500.00
DEFCOMP	3/19/2026 Manual Check	Wells Fargo - Great West Deferred Comp Deferred Comp - Payroll 03.20.26	3,010.00
OAKDALE	3/20/2026 Manual Check	Oakdale Electric Cooperative City of Mauston - Electric fees	1,381.00
Grand Total			627,922.78



3/19/2026 11:02 AM

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/07/2026 From Account:
Thru: 3/20/2026 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	153,495.04
Total Expenditure from Fund # 109 - Cemetery Fund	480.86
Total Expenditure from Fund # 250 - Library Fund	5,009.90
Total Expenditure from Fund # 280 - Taxi Fund	19,901.25
Total Expenditure from Fund # 400 - Capital Projects Fund	419,540.82
Total Expenditure from Fund # 610 - Water Utility Fund	12,981.41
Total Expenditure from Fund # 620 - Sewer Utility Fund	16,513.50
Total Expenditure from all Funds	627,922.78



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-41110-000-000	General Property Taxes	0.00	2,791,277.83	2,615,590.00	175,687.83	106.72
100-00-41140-000-000	Mobile Home Park Permits/Taxes	0.00	4,589.23	25,000.00	-20,410.77	18.36
100-00-41150-000-000	Manage Forest Land Tax	0.00	0.00	0.00	0.00	0.00
100-00-41210-000-000	Room Tax	0.00	13,220.39	70,000.00	-56,779.61	18.89
100-00-41220-000-000	GMTA 70% Room Tax	0.00	30,847.58	160,000.00	-129,152.42	19.28
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	0.00	1,100.00	18,500.00	-17,400.00	5.95
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		0.00	2,841,035.03	2,994,805.00	-153,769.97	94.87
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	0.00	1,282,487.00	-1,282,487.00	0.00
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	35,699.00	-35,699.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	75,366.00	-75,366.00	0.00
100-00-43410-300-000	Personal Property Aid	0.00	0.00	58,381.00	-58,381.00	0.00
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	16,350.00	-16,350.00	0.00
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	2,080.00	-2,080.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportatn Aids	0.00	104,071.36	416,532.00	-312,460.64	24.99
100-00-43531-000-000	State Aid Connecting Streets	0.00	22,902.88	91,612.00	-68,709.12	25.00
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	0.00	9,488.00	-9,488.00	0.00
100-00-43549-000-000	DNR Recycling	0.00	0.00	13,340.00	-13,340.00	0.00
100-00-43600-000-000	Other State Payments	0.00	0.00	0.00	0.00	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	160,835.18	160,772.00	63.18	100.04
100-00-43660-000-000	Environmental Impact Rev (ATC)	0.00	0.00	16,351.00	-16,351.00	0.00
Intergovernmental Revenues		0.00	287,809.42	2,178,458.00	-1,890,648.58	13.21
100-00-44110-000-000	Liquor License/Malt Bevs Fee	60.00	195.00	9,000.00	-8,805.00	2.17
100-00-44121-000-000	Cable TV Licenses	0.00	3,799.57	20,388.00	-16,588.43	18.64
100-00-44121-000-100	VSP Fee Subsidy	0.00	0.00	4,308.00	-4,308.00	0.00
100-00-44130-000-000	Operator, Cig & Amuse Device	0.00	10.00	6,000.00	-5,990.00	0.17
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	0.00	0.00	0.00
100-00-44201-000-000	Chicken permit	0.00	0.00	100.00	-100.00	0.00
100-00-44301-000-000	Fire Inspection Fee	75.00	225.00	1,000.00	-775.00	22.50
100-00-44400-000-000	Bldg & Zoning Permit	3,121.00	7,779.00	85,281.00	-77,502.00	9.12
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	0.00	400.00	-400.00	0.00
Licenses & Permits		3,256.00	12,008.57	126,477.00	-114,468.43	9.49
100-00-45115-000-000	Muni Court Fees (City)	0.00	5,531.31	30,000.00	-24,468.69	18.44
100-00-45116-000-000	Muni Court Fines (City)	0.00	12,030.63	60,000.00	-47,969.37	20.05



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-45120-000-000	County Court Fines/Forfeitures	249.69	455.34	3,500.00	-3,044.66	13.01
100-00-45130-000-000	Parking Violations	1,745.00	3,261.00	20,000.00	-16,739.00	16.31
100-00-45140-000-000	Police Undercover Local Rev	0.00	0.00	0.00	0.00	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00
Fines & Forfeitures		1,994.69	21,278.28	113,500.00	-92,221.72	18.75
100-00-46100-000-000	Misc. General Revenues	0.00	0.00	0.00	0.00	0.00
100-00-46101-000-000	Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000	Police A/R,Supoena, Fees, Tows	10.00	284.00	750.00	-466.00	37.87
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	0.00	230,478.00	-230,478.00	0.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	0.00	0.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	0.00	4,111.44	45,000.00	-40,888.56	9.14
100-00-46230-000-000	Ambulance Assessment fee	26,862.91	53,905.46	296,590.00	-242,684.54	18.18
100-00-46322-000-000	Assessments:C&G/Sidewalk	0.00	20,552.93	107,199.00	-86,646.07	19.17
100-00-46323-000-100	Service Charge (Mowing)	4,000.00	4,000.00	5,000.00	-1,000.00	80.00
100-00-46323-000-200	Service Charge (Shovel)	0.00	0.00	1,000.00	-1,000.00	0.00
100-00-46370-000-000	Boat Launch Fees	105.00	105.00	3,500.00	-3,395.00	3.00
100-00-46420-000-000	Garbage Collection Revenue	21,029.21	42,249.72	240,525.00	-198,275.28	17.57
100-00-46423-000-000	Large Item Pick up Rev	0.00	0.00	0.00	0.00	0.00
100-00-46540-300-000	FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000	Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000	Tree Tribute Program Revenue	0.00	560.00	1,000.00	-440.00	56.00
Public Charges for Services		52,007.12	125,768.55	931,042.00	-805,273.45	13.51
100-00-48100-000-000	Interest Temporary Investment	0.00	26,622.88	17,500.00	9,122.88	152.13
100-00-48100-100-000	UBS FD Interest Income	0.00	1,512.04	0.00	1,512.04	0.00
100-00-48102-400-000	Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000	Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000	Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000	Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000	Interest on Special Assessment	0.00	-115.50	2,500.00	-2,615.50	-4.62
100-00-48121-000-000	Interest from Due From TSA	0.00	0.00	0.00	0.00	0.00
100-00-48130-000-000	Interest on K9 account	0.00	9,172.05	5,000.00	4,172.05	183.44
100-00-48130-000-001	FD Donation CD Revenue	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-48130-000-002	FD Raffle CD Revenue	0.00	390.95	0.00	390.95	0.00
100-00-48150-000-000	Interest Parkland Dedication	0.00	74.23	500.00	-425.77	14.85
100-00-48210-000-000	Rent of City Property	50.00	50.00	5,000.00	-4,950.00	1.00
100-00-48220-000-000	Rent of Fairgrounds/Parks	275.00	925.00	3,500.00	-2,575.00	26.43
100-00-48221-000-000	Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	Sale of City Property	0.00	43.60	0.00	43.60	0.00
100-00-48410-000-000	Insurance/Damage Recoveries	0.00	6,682.88	0.00	6,682.88	0.00
100-00-48500-000-000	Donations	27,100.00	57,081.45	20,000.00	37,081.45	285.41
100-00-48500-000-100	K9 Unit Donations	0.00	290.00	500.00	-210.00	58.00
100-00-48500-900-000	FD Special Funds Donations	0.00	3,876.00	0.00	3,876.00	0.00
100-00-48700-000-000	Miscellaneous Revenue	1.20	579.51	15,000.00	-14,420.49	3.86
100-00-48710-000-000	School Liaison Contribution/Rv	0.00	0.00	62,790.00	-62,790.00	0.00
100-00-48711-000-000	GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-48810-000-000	Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000	Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00
Miscellaneous		27,426.20	107,185.09	137,290.00	-30,104.91	78.07
100-00-49100-000-000	Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000	Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	Transfer In	0.00	0.00	0.00	0.00	0.00
100-00-49240-000-000	Transfer from CDBG	0.00	0.00	0.00	0.00	0.00
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00	0.00
Total Revenues		84,684.01	3,395,084.94	6,481,572.00	-3,086,487.06	52.38



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-51110-110-000	Salary/Wages	1,661.58	4,984.74	21,600.00	16,615.26	23.08
100-00-51110-130-000	FICA/Medicare	127.10	381.30	2,055.00	1,673.70	18.55
100-00-51110-160-000	Employee Recog	200.00	200.00	1,250.00	1,050.00	16.00
100-00-51110-211-000	Audit	0.00	8,328.00	25,000.00	16,672.00	33.31
100-00-51110-212-000	Assessing	821.88	2,586.26	12,500.00	9,913.74	20.69
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	0.00	2,947.64	4,000.00	1,052.36	73.69
100-00-51110-313-000	Elections	0.00	0.00	6,250.00	6,250.00	0.00
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51110-591-000	Bad Debt & Write offs	0.00	0.00	0.00	0.00	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	0.00	0.00	750.00	750.00	0.00
100-00-51250-110-000	Judge & Clerk Wage	3,348.35	9,974.92	42,440.00	32,465.08	23.50
100-00-51250-130-000	FICA/Medicare	248.97	741.79	3,247.00	2,505.21	22.85
100-00-51250-131-000	Health Insurance	2,513.56	7,540.68	18,098.00	10,557.32	41.67
100-00-51250-132-000	FSA Contribution	0.00	178.72	600.00	421.28	29.79
100-00-51250-133-000	Dental Insurance	89.62	268.86	807.00	538.14	33.32
100-00-51250-134-000	Vision Insurance	23.02	69.06	207.00	137.94	33.36
100-00-51250-135-000	Retirement	180.15	535.39	2,264.00	1,728.61	23.65
100-00-51250-210-000	Legal & Administration	0.00	0.00	500.00	500.00	0.00
100-00-51250-224-000	Telephone/Fax	22.11	66.33	300.00	233.67	22.11
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	303.26	741.36	2,850.00	2,108.64	26.01
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	800.00	1,005.00	2,250.00	1,245.00	44.67
100-00-51250-353-000	Info Tech	0.00	7,993.54	7,850.00	-143.54	101.83
100-00-51250-390-000	Miscellaneous	0.00	0.00	100.00	100.00	0.00
100-00-51400-110-000	Salary/Wages	14,310.77	43,527.60	193,693.00	150,165.40	22.47
100-00-51400-130-000	FICA/Medicare	1,086.52	3,304.52	14,818.00	11,513.48	22.30
100-00-51400-131-000	Health Insurance	2,721.59	8,164.77	38,912.00	30,747.23	20.98
100-00-51400-132-000	FSA Contribution	0.00	239.56	1,625.00	1,385.44	14.74
100-00-51400-133-000	Dental Insurance	103.39	310.17	2,093.00	1,782.83	14.82
100-00-51400-134-000	Vision Insurance	36.50	109.50	577.00	467.50	18.98
100-00-51400-135-000	Retirement	971.48	2,931.96	13,172.00	10,240.04	22.26
100-00-51400-210-000	Professional Service	0.00	10.00	1,500.00	1,490.00	0.67
100-00-51400-211-000	Background Checks	21.00	28.00	1,650.00	1,622.00	1.70
100-00-51400-213-000	Legal	84.00	319.00	6,750.00	6,431.00	4.73
100-00-51400-216-000	Hire & Recruitment	39.00	39.00	1,500.00	1,461.00	2.60
100-00-51400-221-000	Electricity	45.00	982.67	8,750.00	7,767.33	11.23
100-00-51400-222-000	Gas/Heat	0.00	1,229.96	3,250.00	2,020.04	37.84
100-00-51400-223-000	Water/Sewer	426.80	426.80	3,750.00	3,323.20	11.38
100-00-51400-224-000	Telephone/Fax	241.37	1,033.39	3,250.00	2,216.61	31.80
100-00-51400-240-000	Building Maintenance	1,700.75	1,700.75	3,500.00	1,799.25	48.59
100-00-51400-290-000	Contractual Services	5,570.23	15,512.95	32,500.00	16,987.05	47.73
100-00-51400-310-000	Office Supplies	17.99	739.63	3,750.00	3,010.37	19.72



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-51400-311-000	Postage/Shipping	125.00	375.00	2,000.00	1,625.00	18.75
100-00-51400-313-000	Custodial Supplies	0.00	358.42	3,000.00	2,641.58	11.95
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51400-320-000	Memberships/Dues	0.00	1,817.30	3,000.00	1,182.70	60.58
100-00-51400-321-000	Publications	59.75	236.24	3,500.00	3,263.76	6.75
100-00-51400-330-000	Educ/Trng/Travel	0.00	1,498.00	5,000.00	3,502.00	29.96
100-00-51400-350-000	Equip Maint (Non-Office)	0.00	0.00	500.00	500.00	0.00
100-00-51400-352-000	Office Equip Maint	0.00	861.83	2,500.00	1,638.17	34.47
100-00-51400-353-000	Info Tech	2,206.74	8,094.81	12,500.00	4,405.19	64.76
100-00-51400-390-000	Miscellaneous	0.00	0.00	125.00	125.00	0.00
100-00-51400-510-000	Ins (Non-Labor)	0.00	14,624.97	32,250.00	17,625.03	45.35
100-00-51400-520-000	FSA Total Admin Fees	0.00	358.00	2,500.00	2,142.00	14.32
100-00-51400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
Administration		40,107.48	157,378.39	558,183.00	400,804.61	28.19
100-00-52100-110-000	Salary/Wages	80,345.84	250,208.39	1,038,312.00	788,103.61	24.10
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,315.00	1,315.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	4,898.16	18,026.61	68,345.00	50,318.39	26.38
100-00-52100-121-000	Crossing Guard Wages	0.00	0.00	10,500.00	10,500.00	0.00
100-00-52100-130-000	FICA/Medicare	6,245.04	20,311.32	85,563.00	65,251.68	23.74
100-00-52100-131-000	Health Insurance	19,914.09	59,742.27	284,046.00	224,303.73	21.03
100-00-52100-132-000	FSA Contribution	0.00	3,932.60	7,000.00	3,067.40	56.18
100-00-52100-133-000	Dental Insurance	933.91	2,951.43	11,207.00	8,255.57	26.34
100-00-52100-134-000	Vision Insurance	205.65	616.95	2,628.00	2,011.05	23.48
100-00-52100-135-000	Retirement	11,998.06	37,255.67	163,980.00	126,724.33	22.72
100-00-52100-191-000	Protective Cloth/Gear	0.00	8,100.00	11,750.00	3,650.00	68.94
100-00-52100-213-000	Legal	886.60	2,249.40	15,000.00	12,750.60	15.00
100-00-52100-216-000	Hire & Recruitment	0.00	0.00	750.00	750.00	0.00
100-00-52100-217-000	Investigations	0.00	3,046.00	10,000.00	6,954.00	30.46
100-00-52100-217-100	K9 Unit Expenses	0.00	1,150.00	2,000.00	850.00	57.50
100-00-52100-217-200	Undercover Local Expenses	0.00	2,579.61	0.00	-2,579.61	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	727.91	6,250.00	5,522.09	11.65
100-00-52100-222-000	PD Heating Gas	0.00	1,006.33	4,700.00	3,693.67	21.41
100-00-52100-223-000	Police Water/Sewer	232.55	232.55	4,150.00	3,917.45	5.60
100-00-52100-224-000	Telephone/Fax	304.69	1,394.20	9,500.00	8,105.80	14.68
100-00-52100-290-000	Contractual Service	0.00	5,936.15	15,000.00	9,063.85	39.57
100-00-52100-310-000	Office Supplies	373.08	1,495.74	2,250.00	754.26	66.48
100-00-52100-313-000	Cleaning supplies-PD	0.00	289.64	1,750.00	1,460.36	16.55
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	100.00	500.00	400.00	20.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	0.00	1,518.47	12,250.00	10,731.53	12.40
100-00-52100-331-000	Motor Fuel	1,524.93	3,039.93	18,500.00	15,460.07	16.43



Fund: 100 - General Fund

Account Number		2026 March	2026 Actual 03/20/2026	2026 Budget	Budget Status	% of Budget
100-00-52100-341-000	Prof Equip/Supplies	309.45	1,632.70	22,000.00	20,367.30	7.42
100-00-52100-352-000	Office Equip Maint/Service	0.00	51.56	2,750.00	2,698.44	1.87
100-00-52100-353-000	Info Tech	1,772.26	5,430.56	12,500.00	7,069.44	43.44
100-00-52100-354-000	Equipmnt Maint (Non Office)	881.55	1,358.98	6,000.00	4,641.02	22.65
100-00-52100-361-000	Building Maintenance	0.00	0.00	4,500.00	4,500.00	0.00
100-00-52100-390-000	Miscellaneous	0.00	0.00	500.00	500.00	0.00
100-00-52100-510-000	Ins (non-labor)	0.00	10,030.00	42,000.00	31,970.00	23.88
100-00-52100-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-110-000	Salary/Wages	0.00	0.00	21,850.00	21,850.00	0.00
100-00-52200-120-000	Hourly Wages	1,428.00	3,832.00	25,614.00	21,782.00	14.96
100-00-52200-120-100	Fire calls wages	0.00	0.00	95,000.00	95,000.00	0.00
100-00-52200-130-000	FICA/Medicare	106.22	284.08	10,899.00	10,614.92	2.61
100-00-52200-131-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	0.00	0.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-135-000	Retirement	0.00	576.00	4,000.00	3,424.00	14.40
100-00-52200-191-000	Protective Clothing/Gear	0.00	36.93	2,500.00	2,463.07	1.48
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	607.22	3,800.00	3,192.78	15.98
100-00-52200-222-000	Heating Gas	0.00	1,794.68	7,669.00	5,874.32	23.40
100-00-52200-223-000	Water/Sewer	836.59	836.59	8,330.00	7,493.41	10.04
100-00-52200-224-000	Telephone/Fax	140.87	650.28	3,750.00	3,099.72	17.34
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	17.99	34.96	700.00	665.04	4.99
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	986.81	3,000.00	2,013.19	32.89
100-00-52200-331-000	Motor Fuel	411.77	939.93	5,500.00	4,560.07	17.09
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	18.65	0.00	-18.65	0.00
100-00-52200-353-000	Info Tech	0.00	1,415.88	2,250.00	834.12	62.93
100-00-52200-354-000	Equipmnt Maint (Non-Office)	0.00	30.73	10,000.00	9,969.27	0.31
100-00-52200-355-000	Truck Maintenance	117.39	305.12	10,000.00	9,694.88	3.05
100-00-52200-357-000	Pager & Radio Repair	0.00	0.00	7,500.00	7,500.00	0.00
100-00-52200-361-000	Building Maintenance	0.00	1,028.16	7,000.00	5,971.84	14.69
100-00-52200-390-000	Miscellaneous	1,094.55	1,622.14	4,377.00	2,754.86	37.06
100-00-52200-510-000	Ins (non-labor)	0.00	14,989.20	32,500.00	17,510.80	46.12
100-00-52200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	Equipment Purchases	0.00	0.00	20,250.00	20,250.00	0.00
100-00-52200-811-001	State Issued 2% Dues	0.00	0.00	16,351.00	16,351.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	3,747.71	0.00	-3,747.71	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	148,295.00	296,590.00	148,295.00	50.00
100-00-52400-240-000	Weather Siren Maintenance	0.00	0.00	1,022.00	1,022.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
Public Safety						
		134,979.24	626,447.04	2,478,098.00	1,851,650.96	25.28
100-00-53100-110-000	Wage/Salary	27,173.16	92,182.76	358,612.00	266,429.24	25.71
100-00-53100-130-000	FICA/Medicare	1,943.60	6,642.34	27,434.00	20,791.66	24.21
100-00-53100-131-000	Health Insurance	8,900.22	26,700.66	131,956.00	105,255.34	20.23
100-00-53100-132-000	FSA Contribution	0.00	182.48	4,690.00	4,507.52	3.89
100-00-53100-133-000	Dental Insurance	434.54	1,303.62	6,305.00	5,001.38	20.68
100-00-53100-134-000	Vision Insurance	114.23	342.69	1,619.00	1,276.31	21.17
100-00-53100-135-000	Retirement	1,956.48	6,637.20	25,820.00	19,182.80	25.71
100-00-53100-191-000	Protective Clthng/Gear	200.00	495.51	2,000.00	1,504.49	24.78
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	0.00	0.00	0.00	0.00
100-00-53100-218-000	Drug Testing	0.00	0.00	377.00	377.00	0.00
100-00-53100-221-000	Electricity	540.00	2,474.53	7,242.00	4,767.47	34.17
100-00-53100-223-000	Water/Sewer	892.80	892.80	9,300.00	8,407.20	9.60
100-00-53100-224-000	Telephone/Fax	107.76	379.24	2,014.00	1,634.76	18.83
100-00-53100-231-000	Signage	771.53	771.53	2,000.00	1,228.47	38.58
100-00-53100-232-000	Tree/Brush Removal	0.00	0.00	0.00	0.00	0.00
100-00-53100-240-000	Maintenance/Repair	1,839.56	2,100.68	75,000.00	72,899.32	2.80
100-00-53100-290-000	Contractual Service	0.00	277.77	5,500.00	5,222.23	5.05
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	0.00	190.33	668.00	477.67	28.49
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	0.00	300.00	300.00	0.00
100-00-53100-321-000	Publications	0.00	0.00	306.00	306.00	0.00
100-00-53100-330-000	Educ/Trng/Travel	0.00	19.00	550.00	531.00	3.45
100-00-53100-331-000	Motor Fuel	411.77	1,221.02	15,000.00	13,778.98	8.14
100-00-53100-340-000	Hand Tls,Matals,Spplies	2,085.33	4,853.78	10,000.00	5,146.22	48.54
100-00-53100-352-000	Office Equip Maint.	0.00	77.14	304.00	226.86	25.38
100-00-53100-353-000	Info Tech	1,291.12	3,983.62	2,974.00	-1,009.62	133.95
100-00-53100-354-000	Equip Maint (Non-Office)	498.10	5,840.59	25,345.00	19,504.41	23.04
100-00-53100-361-000	Building Maintenance	235.76	2,079.23	6,022.00	3,942.77	34.53
100-00-53100-362-000	Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53100-510-000	Ins (Non-Labor)	0.00	20,819.22	35,000.00	14,180.78	59.48
100-00-53100-740-000	Losses/Damages	0.00	3,059.37	0.00	-3,059.37	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-53320-215-000	Hired/Contractual	0.00	0.00	20,000.00	20,000.00	0.00
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	252.22	1,000.00	747.78	25.22
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	0.00	10,000.00	10,000.00	0.00
100-00-53320-371-000	Salt/Sand	0.00	32,662.44	67,200.00	34,537.56	48.60
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	521.12	6,510.00	5,988.88	8.00
100-00-53330-240-000	Maint/Repair - Signals	0.00	0.00	4,711.00	4,711.00	0.00
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	0.00	6,245.57	25,000.00	18,754.43	24.98
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	163.00	5,416.67	45,600.00	40,183.33	11.88
100-00-53420-240-000	Maint/Repair	0.00	0.00	9,693.00	9,693.00	0.00
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	24,213.28	24,213.00	-0.28	100.00
100-00-53540-000-000	Boat Launch Site Maint	0.00	150.00	3,359.00	3,209.00	4.47
100-00-53620-220-000	Refuse Collection Contract	20,042.68	40,085.36	240,525.00	200,439.64	16.67
100-00-53621-220-000	Large Item Garbage Exp	0.00	0.00	0.00	0.00	0.00
100-00-53622-220-000	Garage disposal abatements	0.00	6,253.75	0.00	-6,253.75	0.00
Public Works		69,601.64	299,327.52	1,215,649.00	916,321.48	24.62
100-00-54910-720-000	Contribution to Cemetery	0.00	25,000.00	25,000.00	0.00	100.00
Health & Human Services		0.00	25,000.00	25,000.00	0.00	100.00
100-00-55200-110-000	Salary/Wages	8,058.73	25,450.15	161,406.00	135,955.85	15.77
100-00-55200-130-000	FICA/Medicare	587.45	1,843.24	12,348.00	10,504.76	14.93
100-00-55200-131-000	Health Insurance	2,136.53	6,409.59	28,188.00	21,778.41	22.74
100-00-55200-132-000	FSA Contribution	0.00	0.00	850.00	850.00	0.00
100-00-55200-133-000	Dental Insurance	137.64	412.92	1,143.00	730.08	36.13
100-00-55200-134-000	Vision Insurance	37.58	110.43	293.00	182.57	37.69
100-00-55200-135-000	Retirement	562.22	1,778.37	8,057.00	6,278.63	22.07
100-00-55200-191-000	Protective Clthng/Gear	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55200-221-000	Electricity	0.00	419.03	6,000.00	5,580.97	6.98
100-00-55200-223-000	Water/Sewer	784.33	784.33	24,000.00	23,215.67	3.27
100-00-55200-224-000	Telephone/Fax	241.68	762.47	2,000.00	1,237.53	38.12
100-00-55200-232-000	Trees & Brush	291.60	291.60	10,000.00	9,708.40	2.92
100-00-55200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000	Educ/Trng/Travel	0.00	625.00	1,250.00	625.00	50.00
100-00-55200-340-000	Hand Tools,Material,Supp	37.13	111.27	3,479.00	3,367.73	3.20
100-00-55200-353-000	IT Service Fees	0.00	777.26	0.00	-777.26	0.00
100-00-55200-354-000	Equip Maint (Non-Office)	285.20	1,010.49	5,218.00	4,207.51	19.37
100-00-55200-361-000	Building Maintenance	0.00	1,500.00	7,500.00	6,000.00	20.00
100-00-55200-362-000	Grounds Maintenance	554.56	1,298.78	13,000.00	11,701.22	9.99
100-00-55200-363-000	Tree Tribute Program Expense	0.00	0.00	160.00	160.00	0.00
100-00-55200-364-000	Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000	Miscellaneous	0.00	277.77	0.00	-277.77	0.00
100-00-55200-510-000	Ins (Non-Labor)	0.00	7,107.37	12,250.00	5,142.63	58.02
100-00-55200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-55200-790-000	Donations/Grants Expenditures	171.97	851.77	0.00	-851.77	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-55200-820-000	Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000	Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-55300-395-000	Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000	Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000	Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000	Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000	Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000	Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	298.63	13,323.63	30,000.00	16,676.37	44.41
Culture, Recreation & Educ		14,185.25	65,145.47	328,142.00	262,996.53	19.85
100-00-56400-110-000	Salary/Wages	1,840.00	6,735.14	23,448.00	16,712.86	28.72
100-00-56400-130-000	FICA/Medicare	133.18	492.25	1,794.00	1,301.75	27.44
100-00-56400-131-000	Health Insurance	628.39	1,885.17	10,557.00	8,671.83	17.86
100-00-56400-132-000	FSA Contribution	0.00	129.95	350.00	220.05	37.13
100-00-56400-133-000	Dental Insurance	28.01	84.03	471.00	386.97	17.84
100-00-56400-134-000	Vision Insurance	7.19	21.57	121.00	99.43	17.83
100-00-56400-135-000	Retirement	132.47	484.90	1,688.00	1,203.10	28.73
100-00-56400-202-000	Building Inspections	4,303.00	4,718.00	61,266.00	56,548.00	7.70
100-00-56400-213-000	Legal/Recording	0.00	126.00	2,137.00	2,011.00	5.90
100-00-56400-214-000	Map & Planning Services	0.00	0.00	5,000.00	5,000.00	0.00
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	0.00	19.00	456.00	437.00	4.17
100-00-56400-290-000	Code Enforcement Services	0.00	0.00	0.00	0.00	0.00
100-00-56400-310-000	Office Supplies	0.00	19.73	304.00	284.27	6.49
100-00-56400-321-000	Publications	0.00	46.45	445.00	398.55	10.44
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	0.00	0.00	250.00	250.00	0.00
100-00-56400-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	0.00	2,500.00	2,500.00	0.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	160,000.00	160,000.00	0.00
100-00-56710-210-000	Professional Service	0.00	25,070.00	0.00	-25,070.00	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	879.48	0.00	-879.48	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	79.13	0.00	-79.13	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 March	Actual 03/20/2026			
100-00-56710-400-200	Digital Marketing	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-300	Purchased Media	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	0.00	5,584.00	0.00	-5,584.00	0.00
100-00-56710-500-000	Event Support Grants	17,049.99	19,574.24	0.00	-19,574.24	0.00
Conservation & Development		24,122.23	65,949.04	271,037.00	205,087.96	24.33
100-00-57100-000-000	Contingency	840.00	840.00	15,000.00	14,160.00	5.60
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Outlay		840.00	840.00	15,000.00	14,160.00	5.60
100-00-58100-000-000	Debt Principal Payment	0.00	0.00	378,449.00	378,449.00	0.00
100-00-58200-000-000	Debt Interest	0.00	25,096.88	179,716.00	154,619.12	13.96
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	400.00	800.00	400.00	50.00
Debt		0.00	25,496.88	558,965.00	533,468.12	4.56
100-00-59201-000-000	Contribution to Library	0.00	400,000.00	400,000.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	74,500.00	74,500.00	0.00	100.00
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	0.00	12,000.00	12,000.00	0.00	100.00
100-00-59230-000-200	Transfer to ERF Police	0.00	105,000.00	105,000.00	0.00	100.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	205,000.00	205,000.00	0.00	100.00
100-00-59230-000-400	Transfer to ERF Streets	0.00	100,000.00	100,000.00	0.00	100.00
100-00-59230-000-500	Transfer to ERF Parks	0.00	35,000.00	35,000.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	0.00	25,000.00	25,000.00	0.00	100.00
100-00-59230-000-700	Transfer to ERF From PD CD	0.00	0.00	0.00	0.00	0.00
100-00-59240-000-000	Transfer to Capital Projects	0.00	75,000.00	75,000.00	0.00	100.00
Interfund Transfers		0.00	1,031,500.00	1,031,500.00	0.00	100.00
Total Expenses		283,835.84	2,297,084.34	6,481,574.00	4,184,489.66	35.44
Net Totals		-199,151.83	1,098,000.60	-2.00	-1,098,002.60	

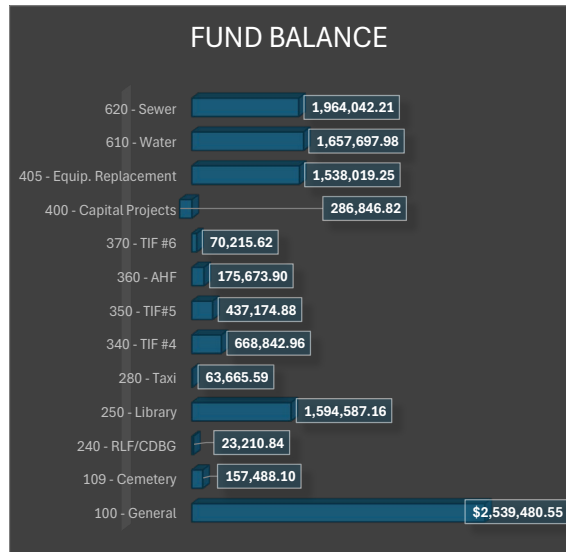
**City of Mauston
Treasurer's Cash Report
February 26**

CASH BALANCE BY FINANCIAL INSTITUTION

Bank of Mauston		Annual	
Checking Accounts	Interest Rate		
General Fund Pooled Cash	3.56%	\$	5,790,952.08
Equipment Replacement Checking	3.53%	\$	1,383,430.78
ARPA Funds	0.00%	\$	-
Hatch Public Library Checking	3.04%	\$	27,272.62
K9 Checking Acct	3.04%	\$	4,253.63
FD Equipment	0.08%	\$	13,950.38
Police Recovery	-	\$	5,631.90
Checking Accounts Total		\$	7,225,491.39
Money Market Accounts			
CDBG Revolving Fund (Sue)	3.04%	\$	23,264.26
Parkland Dedication Savings	3.04%	\$	15,628.24
Sewer Depreciation & Equipment	3.04%	\$	93,431.53
Sewer Equipment Replacement Fund	3.30%	\$	551,301.70
Sewer Bond Reserve	3.04%	\$	262,423.67
Water Depreciation & Equipment Fund	3.04%	\$	85,781.33
Water Bond Reserve	3.04%	\$	110,327.43
Money Market Accounts Total		\$	1,142,158.16
Savings Accounts			
FD Explorers	0.08%		1,382.07
FD Savings - 0218	0.12%		14,132.40
FD Raffle	0.07%		500.99
UBS FD Retirement			26,045.98
General Savings - 9547	0.00%	\$	-
Savings Accounts Total		\$	42,061.44
Certificates of Deposit			
Hatch Library CD Acct. (*2435)	3.96%	\$	906,851.63
City of Mauston CD Acct (0782)	3.96%	\$	535,420.37
Hatch Library CD Acct. (*2436)	3.96%	\$	85,166.57
FD Raffle CD (*2396)	3.96%	\$	19,975.03
FD Donation CD (*1312)	3.96%	\$	199,034.01
K-9 CD (*1283)	3.96%	\$	473,046.32
Cemetery CD (*2272)	3.96%	\$	105,978.45
City of Mauston CD Acct. (*2271)	3.96%	\$	656,621.56
CD Accounts Total		\$	2,982,093.94
WISC Investments			
WISC Investments/PMA (Market Value)	1.660% to 2.853%	\$	2.94
Total Bank Balances		\$	11,391,807.87
Total Adjustments		\$	(214,808.59)
ADJUSTED BANK BALANCE		\$	11,176,999.28

CASH BALANCE BY FUNDS

100 - General	\$	2,539,480.55
109 - Cemetery		157,488.10
240 - RLF/CDBG		23,264.26
250 - Library		1,594,587.16
280 - Taxi		63,665.59
340 - TIF #4		668,842.96
350 - TIF#5		437,174.88
360 - AHF		175,673.90
370 - TIF #6		70,215.62
400 - Capital Projects		286,846.82
405 - Equip. Replacement		1,538,019.25
610 - Water		1,657,697.98
620 - Sewer		1,964,042.21
TOTAL BALANCE BY FUND	\$	11,176,999.28



Bank Adjustments for Outstanding Transactions

Outstanding Deposits - Gen Ckg	\$	26,297.39
Outstanding Checks - Gen Ckg	\$	(222,091.45)
ERF Outstanding Deposits	\$	-
ERF Outstanding checks	\$	(19,340.00)
Outstanding Cross-year interest transfer	\$	325.47
Police Recovery Outstanding Checks		
Total Adjustments	\$	(214,808.59)

APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #: 022617

Section 7, Item b.

To Owner: City of Mauston
303 Mansion Street
Mauston, WI 53948

Project: 3481- Hatch Public Library
111 W State Street
Mauston WI 53948

Application No. : 7

Distribution to :
 Owner
 Architect
 Contractor

Period To: 2/28/2026

From Contractor: Market & Johnson, Inc.
2350 Galloway Street
Eau Claire, WI 54703

Via Architect:

Project Nos:

Contract Date:

Contract For:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

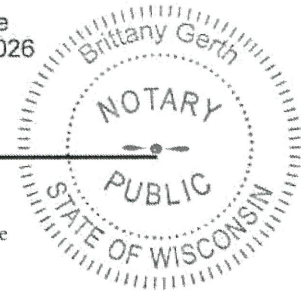
1. Original Contract Sum	\$2,429,500.00
2. Net Change By Change Order	\$197,831.89
3. Contract Sum To Date	\$2,627,331.89
4. Total Completed and Stored To Date	\$1,988,563.66
5. Retainage :	
^a 5.00% of Completed Work	\$99,428.19
^b 0.00% of Stored Material	\$0.00
Total Retainage	\$99,428.19
6. Total Earned Less Retainage	\$1,889,135.47
7. Less Previous Certificates For Payments	\$1,584,224.06
8. Current Payment Due	\$304,911.41 ✓
9. Balance To Finish, Plus Retainage	\$738,196.42

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Market & Johnson, Inc.

Signed by:
 By: Sam Furtak Date: 3/3/26
 6A3E8CC790FE480...

State of: Wisconsin County of: Eau Claire
 Subscribed and sworn to before me this 3 day of March 2026
 Notary Public: Brittany Gerth
 My Commission expires: June 16, 2028



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$304,911.41 ✓

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: Valentine J. Schute, Jr.; River Architects, Inc.
 By: Valentine J. Schute Jr Date: 3.11.2026

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	Additions	Deductions
Total changes approved in previous months by Owner	\$197,831.89	\$0.00
Total Approved this Month	\$0.00	\$0.00
TOTALS	\$197,831.89	\$0.00
Net Changes By Change Order	\$197,831.89	

CONTINUATION SHEET

Application and Certification for Payment, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 7
 Application Date : 2/27/2026
 To: 2/28/2026
 Architect's Project No.:

Invoice # : 022617 Contract : 3481- Hatch Public Library

A Item No.	B Description of Work	C Scheduled Value	D Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored To Date (D+E+F)	H % (G / C)	I Balance To Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period In Place					
02 41 19	Selective Demolition	107,136.00	52,477.05	0.00	0.00	52,477.05	48.98%	54,658.95	2,452.14
03 30 00	Cast In Place Concrete	61,400.00	55,260.00	6,140.00	0.00	61,400.00	100.00%	0.00	2,922.06
04 20 00	Unit Masonry	81,365.00	48,819.00	32,546.00	0.00	81,365.00	100.00%	0.00	3,937.56
05 10 01	Structural Steel Install	36,320.00	14,528.00	0.00	0.00	14,528.00	40.00%	21,792.00	601.57
05 10 02	Structural Steel Supply	58,665.00	50,000.00	0.00	0.00	50,000.00	85.23%	8,665.00	2,392.92
06 10 00	Building Works	74,311.60	22,161.00	37,288.28	0.00	59,449.28	80.00%	14,862.32	2,814.33
06 40 00	Architectural Woodwork	86,412.00	79,961.95	0.00	0.00	79,961.95	92.54%	6,450.05	2,911.96
07 24 00	Exterior Insulation and Finish Systems	20,850.00	0.00	0.00	0.00	0.00	0.00%	20,850.00	0.00
07 90 00	Joint Sealants	10,198.00	9,178.20	0.00	0.00	9,178.20	90.00%	1,019.80	431.49
08 10 00	Doors Frames & Hardware	77,754.04	38,295.11	31,115.77	0.00	69,410.88	89.27%	8,343.16	4,610.30
08 31 00	Access Doors and Panels	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00%	0.00	75.00
08 33 00	Coiling Doors and Grilles	66,455.00	0.00	0.00	0.00	0.00	0.00%	66,455.00	0.00
08 80 00	Glazing	91,359.00	10,000.00	50,000.00	0.00	60,000.00	65.67%	31,359.00	3,000.00
09 21 16	Gypsum Board Assemblies	219,383.37	214,013.51	1,046.76	0.00	215,060.27	98.03%	4,323.10	10,196.91
09 30 00	Tiling	113,366.58	57,133.47	52,317.20	0.00	109,450.67	96.55%	3,915.91	5,472.53
09 50 00	Ceilings	199,679.00	10,988.93	20,421.97	0.00	31,410.90	15.73%	168,268.10	1,570.55
09 60 00	Soft Flooring	102,628.00	79,155.00	0.00	0.00	79,155.00	77.13%	23,473.00	3,957.75
09 90 00	Painting & Coating	99,516.00	79,612.80	0.00	0.00	79,612.80	80.00%	19,903.20	3,980.64
10 14 00	Signage	4,099.00	0.00	0.00	0.00	0.00	0.00%	4,099.00	0.00
10 26 00	Wall and Door Protection	2,420.00	2,420.00	0.00	0.00	2,420.00	100.00%	0.00	121.00
10 28 00	Toilet and Bath Accessories	6,161.00	6,161.00	0.00	0.00	6,161.00	100.00%	0.00	308.05
10 40 00	Safety Specialties	1,611.00	1,611.00	0.00	0.00	1,611.00	100.00%	0.00	80.55
14 20 00	Elevators	143,000.00	107,250.00	0.00	0.00	107,250.00	75.00%	35,750.00	6,704.37
21 00 00	Fire Protection	56,103.33	52,088.13	0.00	0.00	52,088.13	92.84%	4,015.20	1,754.84
22 00 00	Plumbing	75,712.00	53,890.44	21,821.56	0.00	75,712.00	100.00%	0.00	3,467.49
23 00 00	HVAC	215,655.00	172,524.00	0.00	0.00	172,524.00	80.00%	43,131.00	9,028.37
26 00 00	Electrical	242,931.71	179,577.31	31,064.89	0.00	210,642.20	86.71%	32,289.51	12,147.42
31 00 00	Earthwork	44,374.70	42,923.78	0.00	0.00	42,923.78	96.73%	1,450.92	2,110.68
32 16 00	Site Concrete	16,991.00	15,291.90	0.00	0.00	15,291.90	90.00%	1,699.10	723.66
91 50 00	General Conditions	309,974.56	210,782.70	37,196.95	0.00	247,979.65	80.00%	61,994.91	11,654.05
Grand Totals		2,627,331.89	1,667,604.28	320,959.38	0.00	1,988,563.66	75.69%	638,768.23	99,428.19



Adding Value to Everything We Do

Market & Johnson, Inc. 1652 Lakeshore Drive La Crosse, WI 54603 Ph. 608.784.5000 Fax. 608.782.7873

CHANGE ORDER REQUEST (COR)

TO: River Architects, Inc.
740 7th Street N
La Crosse, WI 54601

DATE: March 11, 2026

RE: Change Order Request (COR) #24
Hatch Public Library
RA Proj. No. 1560
FFP Grant #24-18

ATTN: Jeff Treader

DESCRIPTION OF CHANGE: Labor and material to rough in plumbing, HVAC, and electrical for a future washer and dryer. The dryer vent includes an in-line fan.

REQUESTED BY WHOM:

COST OF WORK:

Changes to Market & Johnson's Scope of Work (see attached breakdown).....	\$16,436.64
OVERALL CHANGE TO PROJECT	\$16,436.64

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Sam Furtak
Project Manager

Enclosures

cc: Tusker

If you would like us to proceed with this work prior to a formal change order being processed, please check the accepted box, sign and return. If accepted, this will be included on a future change order.

Accepted **Not Accepted**

Signature _____ Date _____

M&J Project #3481

Proposal

SCHADDE PLUMBING & HEATING INC

Section 7, Item c.

Phone: (608) 356-4250

900 8th Street Baraboo, WI 56913

Fax: (608) 356-8100

MP 224748 Email: office@schaddeplumbing.com

PROPOSAL SUBMITTED TO:

DATE: February 11, 2026

NAME: Market & Johnson. Inc.

Address:

LaCrosse, WI

JOB: Mauston Hatch Library
Washing Machine

We hereby submit specifications and estimates for the above named project:

Price includes all labor and materials for the installation of:

1-Washing machine valve supply box

Price includes concrete removal and replacement

Dry patch by others

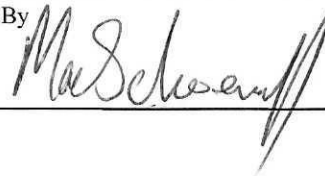
Three-thousand three-hundred fifteen dollars (\$3,315.00)

As required by the Wisconsin Construction Lien Law, builder hereby notifies owner that persons or companies furnishing labor or materials for the construction on owner's land and buildings if not paid. Those entitled to lien rights, in addition to the undersigned builder, are those who contract directly with the owner or those who contract directly with the owner or those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, owner probably will receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice received to his mortgage lender, if any. Builder agrees to cooperate with the owner and his lender, if any, to see that all potential lien claimants are duly paid.

Finance charge is computed by a monthly periodic rate of 1 ½% if over 30 days which is an annual percentage rate of 18%.

NOTE: This proposal may be withdrawn by us if not accepted within THIRTY (30) days.

By



Accepted:

Signature

Beckie Schulz

From: Corey Smith <Corey@btumanagement.com>
Sent: Tuesday, February 10, 2026 10:05 AM
To: Sam Furtak
Subject: Hatch Library

Good morning Sam

Drill hole through concrete wall
Run new drier vent exposed over to new drier location

Total Cost
\$877.00

Let me know if you would have any questions

Thank you

Corey
BTU Management Inc.
corey@btumanagement.com
608-847-4600

Beckie Schulz

From: Corey Smith <Corey@btumanagement.com>
Sent: Tuesday, February 24, 2026 1:53 PM
To: Sam Furtak
Subject: Re: Hatch Library

Sam

4" in line fan installed \$352.00

Let me know if you would have any questions

Thank you

Corey
BTU Management Inc.
corey@btumanagement.com
608-847-4600

From: Sam Furtak <sfurtak@market-johnson.com>
Sent: Monday, February 23, 2026 1:23 PM
To: Corey Smith <Corey@btumanagement.com>
Subject: RE: Hatch Library

Corey,

The architect indicated that the dryer vent would need an in-line fan, because of the length of the run. Would you be able to revise your pricing to include the costs to furnish and install this?

Thank you,



Sam Furtak
Project Manager

Mobile: 608-667-8464 • Main: 608-784-5000
www.market-johnson.com

GENERAL CONTRACTORS • CONSTRUCTION MANAGERS

From: Corey Smith <Corey@btumanagement.com>
Sent: Tuesday, February 10, 2026 10:05 AM

To: Sam Furtak <sfurtak@market-johnson.com>

Subject: Hatch Library

Good morning Sam

Drill hole through concrete wall
Run new drier vent exposed over to new drier location

Total Cost
\$877.00

Let me know if you would have any questions

Thank you

Corey
BTU Management Inc.
corey@btumanagement.com
608-847-4600

4610 Plover Road
P.O. Box 324
Wisconsin Rapids, WI
54495-0324



Section 7, Item c.

Phone: (715) 423-8440
Fax: (715) 423-8323
E-mail: econ@econelectric.com

TO: Market & Johnson
1652 Lakeshore Drive
LaCrosse, WI 544603
608-784-5000

FROM: Jesse Smrz

DATE: February 13, 2026

SUBJECT: 3481 Hatch Library – COR # 6 Electric Washer/Dryer Adder

This quote pertains to the addition of electric washer and dryer receptacles

- Add two pole 30-amp breaker in panel for dryer circuit
- Add on to existing conduit to get circuit to location
- Provide dryer receptacle
- Provide 12-volt washer receptacle
- Pull dryer circuit wires back to panel and terminate

The proposed cost for this change order is.....\$2,689.00

We thank you for your time and consideration when reviewing this quote. If you have any questions, please feel free to contact me.

Exclusions: tax

4610 Plover Road
P.O. Box 324
Wisconsin Rapids, WI
54495-0324



Section 7, Item c.

Phone: (715) 423-8440
Fax: (715) 423-8323
E-mail: econ@econelectric.com

Thank you for the opportunity to quote this project. Please let me know if you have any questions regarding this quote or any other quote you may need.

Approved by: _____

Econ Electric Inc:  _____

Thanks again,

Jesse Smrz
Project Manager/Estimator

Office: 715-423-8440
Cell: 715-712-4113
Email:smrzj@econelectric.com

4610 Plover Road
P.O. Box 324
Wisconsin Rapids, WI
54495-0324



Phone: (715) 423-8440
Fax: (715) 423-8323
E-mail: econ@econelectric.com

TO: Market & Johnson
1652 Lakeshore Drive
LaCrosse, WI 544603
608-784-5000

FROM: Jesse Smrz

DATE: March 6, 2026

SUBJECT: 3481 Hatch Library – COR # 7 Dryer Vent Booster Fan Adder

This quote pertains to the addition of electric dryer vent booster fan

- Add one single-pole 20-amp breaker in upstairs panel for booster fan circuit
- Add 60 feet on to existing conduit to get circuit to location
- Terminate circuit to fan provided by others
- Terminate relay device to trigger fan

The proposed cost for this change order is.....\$1,962.00

We thank you for your time and consideration when reviewing this quote. If you have any questions, please feel free to contact me.

Exclusions: tax

4610 Plover Road
P.O. Box 324
Wisconsin Rapids, WI
54495-0324



Phone: (715) 423-8440
Fax: (715) 423-8323
E-mail: econ@econelectric.com

Thank you for the opportunity to quote this project. Please let me know if you have any questions regarding this quote or any other quote you may need.

Approved by: _____

Econ Electric Inc:  _____

Thanks again,

Jesse Smrz
Project Manager/Estimator

Office: 715-423-8440
Cell: 715-712-4113
Email: smrzj@econelectric.com



Adding Value to Everything We Do

Market & Johnson, Inc. 1652 Lakeshore Drive La Crosse, WI 54603 Ph. 608.784.5000 Fax. 608.782.7873

CHANGE ORDER REQUEST (COR)

TO: River Architects, Inc.
740 7th Street N
La Crosse, WI 54601

DATE: March 18, 2026

RE: Change Order Request (COR) #25
Hatch Public Library
RA Proj. No. 1560
FFP Grant #24-18

ATTN: Jeff Treader

DESCRIPTION OF CHANGE: Carpet demo and carpet tile install in the 115 work room

REQUESTED BY WHOM: Owner

COST OF WORK:

Changes to Market & Johnson's Scope of Work (see attached breakdown).....	\$1,041.11
OVERALL CHANGE TO PROJECT	\$1,041.11

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Sam Furtak
Project Manager

Enclosures
cc: Tusker

If you would like us to proceed with this work prior to a formal change order being processed, please check the accepted box, sign and return. If accepted, this will be included on a future change order.

Accepted **Not Accepted**

Signature _____ Date _____

M&J Project #3481



Adding Value to Everything We Do

Market & Johnson, Inc. 1652 Lakeshore Drive La Crosse, WI 54603 Ph. 608.784.5000 Fax. 608.782.7873

CHANGE ORDER REQUEST (COR)

TO: River Architects, Inc.
740 7th Street N
La Crosse, WI 54601

DATE: March 18, 2026

RE: Change Order Request (COR) #26
Hatch Public Library
RA Proj. No. 1560
FFP Grant #24-18

ATTN: Jeff Treader

DESCRIPTION OF CHANGE: Vinyl base at upper level

REQUESTED BY WHOM: Owner

COST OF WORK:

Changes to Market & Johnson's Scope of Work (see attached breakdown).....	\$1,056.44
OVERALL CHANGE TO PROJECT	\$1,056.44

TIME: The Contract Time will be unchanged by zero days for this change.

COMMENTS / ADD'L NOTES

This proposal may be withdrawn by us if not accepted within 30 calendar days.

Sincerely,

MARKET & JOHNSON, INC.

Sam Furtak
Project Manager

Enclosures

cc: Tusker

If you would like us to proceed with this work prior to a formal change order being processed, please check the accepted box, sign and return. If accepted, this will be included on a future change order.

Accepted **Not Accepted**

Signature _____ Date _____

M&J Project #3481



Maly Ceramic Tile, Inc

**5353 Maly Road, Suite A
Sun Prairie, WI 53590
Phone 608-837-6927
Fax 608-837-3199**

CHANGE ORDER #3 REVISED

Date: 3/17/2026

TO: Sam Furtak
Market and Johnson

Project Reference: Hatch Library
Contract Number: 3481-109

Additional cost to:

- Supply and install RB-1 at 120 Director's Office, 121 Collection Storage, 122 Closet 123 Work Room, and area's in 118 Circulation without Wood Base.

Total = \$965.00

Submitted by: Nathan J. White

Mauston Police Department

February 2026



Chief Michael D. Zilisch



Mauston Police Department

Total Traffic Citation Report, by Type, Officer

Citation Type: ELC

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
A Noe	2	2
A Weinke	8	8
B N Arenz	5	5
MSchwichtenberg	3	3
N Waltemath	4	4
T Rakes	6	6
W A KIERSTYN	5	5
Area Totals	33	33

Citation Type: ORD

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
C Bailey	5	5
MSchwichtenberg	5	5
T Rakes	3	3
Area Totals	13	13

Report Totals	46	46
----------------------	-----------	-----------

Report Includes:

All dates of issue between `00:00:01 02/01/26` and `23:59:59 02/28/26`, All agencies matching `MPD`, All issuing officers, All areas, All courts, All offense codes, All dispositions, All citation/warning types



Mauston Police Department

Total Traffic Warning Report, by Agency/Officer

Agency: MPD MAUSTON POLICE DEPARTMENT

<u>Officer</u>	<u>Warnings</u>	<u>Violations</u>
A Noe	47	56
A Weinke	35	40
B N Arenz	4	8
E Sanner	5	6
MSchwichtenberg	34	44
N Waltemath	17	10
T Rakes	97	130
W A KIERSTYN	35	56

Report Totals: **274** **350**

Report Includes:

All dates between `00:00:01 02/01/26` and `23:59:59 02/28/26`, All agencies matching `MPD`, All issuing officers, All areas, All violations



Mauston Police Department

Total Accidents Report, by Agency

<u>Agency</u>	<u>Accidents</u>
MAUSTON POLICE DEPARTMENT	3

Total accidents included in this report: 3

Report Includes:

All accident dates between `02/01/26` and `02/28/26`, All accident times, All agencies matching `MPD`, All officers, All location codes, All cities, All locality types, All environmental causes, All collision types, All severity codes, All weather conditions, All road surfaces, All road characteristics, All road defects, All light conditions, All traffic controls, All damages



Mauston Police Department

Law Incident Table, by Date

<u>Date Occurred</u>	<u>Total Incidents</u>
02/01/26	52
02/02/26	60
02/03/26	69
02/04/26	52
02/05/26	58
02/06/26	55
02/07/26	64
02/08/26	66
02/09/26	43
02/10/26	46
02/11/26	64
02/12/26	56
02/13/26	69
02/14/26	61
02/15/26	45
02/16/26	44
02/17/26	39
02/18/26	35
02/19/26	52
02/20/26	56
02/21/26	64
02/22/26	62
02/23/26	48
02/24/26	66
02/25/26	56
02/26/26	58
02/27/26	53
02/28/26	51

Total reported: 1544

Report Includes:

All dates between '00:00:01 02/01/26' and '23:59:59 02/28/26', All agencies matching 'MPD', All disposition's, All natures, All location codes, All cities



Mauston Police Department

Law Total Officer Incident Report, by Agency, Nature

Agency: MAUSTON POLICE DEPARTMENT

Nature: 911 HANG UP

<u>Officer</u>	<u>Total</u>
A Noe	2
E Sanner	1
MSchwichtenberg	2
T Rakes	12
W A KIERSTYN	3
Total Incidents for This Nature	20

Nature: ALARM

<u>Officer</u>	<u>Total</u>
A Weinke	1
MSchwichtenberg	2
T Rakes	1
W A KIERSTYN	1
Total Incidents for This Nature	5

Nature: ANIMAL COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	2
B N Arenz	3
MSchwichtenberg	2
R Lueneburg	1
T Rakes	4
W A KIERSTYN	1
Total Incidents for This Nature	14

Nature: AGENCY ASSIST

<u>Officer</u>	<u>Total</u>
A Noe	4
A Weinke	3
B N Arenz	1
C Bailey	1
E Sanner	1
MSchwichtenberg	1
T Rakes	1
W A KIERSTYN	5
Total Incidents for This Nature	17

Nature: ATTEMPT TO LOCATE

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: ATV COMPLAINT/STOP

<u>Officer</u>	<u>Total</u>
T Rakes	2
W A KIERSTYN	1
Total Incidents for This Nature	3

Nature: BATTERY

<u>Officer</u>	<u>Total</u>
T Rakes	1
Total Incidents for This Nature	1

Nature: BUILDING CHECK

<u>Officer</u>	<u>Total</u>
A Noe	92
A Weinke	117
B N Arenz	11
MSchwichtenberg	98
N Waltemath	81
T Rakes	194
W A KIERSTYN	106
Total Incidents for This Nature	699

Nature: COMMUNITY ORIENTED POLICING

<u>Officer</u>	<u>Total</u>
A Noe	21
A Weinke	20
B N Arenz	3
E Sanner	6
M Zilisch	1
MSchwichtenberg	46
N Waltemath	14
T Rakes	25
W A KIERSTYN	12
Total Incidents for This Nature	148

Nature: CHILD CUSTODY DISPUTE

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
T Rakes	1
Total Incidents for This Nature	2

Nature: CITIZEN ASSIST

<u>Officer</u>	<u>Total</u>
A Weinke	1
W A KIERSTYN	1
Total Incidents for This Nature	2

Nature: CIVIL MATTER

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	1
MSchwichtenberg	1
T Rakes	4
Total Incidents for This Nature	7

Nature: CIVIL PROCESS

<u>Officer</u>	<u>Total</u>
T Rakes	1
Total Incidents for This Nature	1

Nature: CIVIL STANDBY

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	2
T Rakes	6
Total Incidents for This Nature	8

Nature: CITIZEN CONTACT

<u>Officer</u>	<u>Total</u>
A Weinke	3
T Rakes	2
W A KIERSTYN	7
Total Incidents for This Nature	12

Nature: CRASH INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	2
B N Arenz	1
MSchwichtenberg	1
T Rakes	2
Total Incidents for This Nature	8

Nature: DISTURBANCE

<u>Officer</u>	<u>Total</u>
A Noe	1

<u>Officer</u>	<u>Total</u>
B N Arenz	1
E Sanner	1
MSchwichtenberg	1
N Waltemath	1
T Rakes	4
Total Incidents for This Nature	9

Nature: DOMESTIC DISTURBANCE

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	2
N Waltemath	1
T Rakes	1
Total Incidents for This Nature	4

Nature: DRIVING COMPLAINT

<u>Officer</u>	<u>Total</u>
A Weinke	2
MSchwichtenberg	1
T Rakes	3
Total Incidents for This Nature	6

Nature: DRUG INVESTIGATION

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: DUPLICATE CALL

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: ESCORT

<u>Officer</u>	<u>Total</u>
C Bailey	1
Total Incidents for This Nature	1

Nature: EXTRA PATROL

<u>Officer</u>	<u>Total</u>
A Noe	1
MSchwichtenberg	1
Total Incidents for This Nature	2

Nature: STRUCTURE

<u>Officer</u>	<u>Total</u>
T Rakes	1
Total Incidents for This Nature	1

Nature: VEHICLE

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: FOUND PROPERTY

<u>Officer</u>	<u>Total</u>
B N Arenz	1
T Rakes	3
Total Incidents for This Nature	4

Nature: FRAUD

<u>Officer</u>	<u>Total</u>
A Noe	1
Total Incidents for This Nature	1

Nature: HARASSMENT

<u>Officer</u>	<u>Total</u>
T Rakes	1
Total Incidents for This Nature	1

Nature: INTERNET CRIMES CHILDREN

<u>Officer</u>	<u>Total</u>
A Noe	1
B N Arenz	1
Total Incidents for This Nature	2

Nature: INFORMATIONAL REPORT

<u>Officer</u>	<u>Total</u>
A Noe	1
B N Arenz	1
MSchwichtenberg	2
N Waltemath	1
T Rakes	1
W A KIERSTYN	1
Total Incidents for This Nature	7

Nature: JUVENILE INVESTIGATION

<u>Officer</u>	<u>Total</u>
C Bailey	5

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	2
T Rakes	1
W A KIERSTYN	3
Total Incidents for This Nature	11

Nature: K9

<u>Officer</u>	<u>Total</u>
A Noe	5
B N Arenz	1
W A KIERSTYN	10
Total Incidents for This Nature	16

Nature: LOCKOUT

<u>Officer</u>	<u>Total</u>
A Weinke	1
MSchwichtenberg	1
Total Incidents for This Nature	2

Nature: LOST PROPERTY

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: MEDICAL EMERGENCY

<u>Officer</u>	<u>Total</u>
A Noe	3
A Weinke	4
B N Arenz	1
MSchwichtenberg	6
T Rakes	10
W A KIERSTYN	2
Total Incidents for This Nature	26

Nature: MENTAL HEALTH ASSIST/INVEST

<u>Officer</u>	<u>Total</u>
A Noe	1
Total Incidents for This Nature	1

Nature: MISCELLANEOUS

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: NOISE COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	1
N Waltemath	2
Total Incidents for This Nature	3

Nature: UNSECURE PREMISES

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	1
MSchwichtenberg	4
N Waltemath	4
Total Incidents for This Nature	10

Nature: ORDINANCE VIOLATION

<u>Officer</u>	<u>Total</u>
A Noe	4
E Sanner	1
MSchwichtenberg	4
T Rakes	2
W A KIERSTYN	5
Total Incidents for This Nature	16

Nature: PARKING COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	4
MSchwichtenberg	2
T Rakes	2
W A KIERSTYN	3
Total Incidents for This Nature	11

Nature: PROBATION OR PAROLE VIOLATION

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: PROPERTY CRIME

<u>Officer</u>	<u>Total</u>
B N Arenz	1
T Rakes	3
W A KIERSTYN	2
Total Incidents for This Nature	6

Nature: RESTRAINING ORDER VIOLATION

<u>Officer</u>	<u>Total</u>
B N Arenz	1

<u>Officer</u>	<u>Total</u>
T Rakes	1
Total Incidents for This Nature	1

Nature: UTILITY PROBLEM

<u>Officer</u>	<u>Total</u>
A Weinke	1
T Rakes	1
W A KIERSTYN	2
Total Incidents for This Nature	4

Nature: VEHICLE PROBLEM

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	1
MSchwichtenberg	1
T Rakes	3
Total Incidents for This Nature	7

Nature: WALK IN COMPLAINT

<u>Officer</u>	<u>Total</u>
N Crossman	1
T Rakes	1
Total Incidents for This Nature	2

Nature: WARRANT ATTEMPT

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	3
T Rakes	3
Total Incidents for This Nature	6

Nature: WELFARE CHECK

<u>Officer</u>	<u>Total</u>
A Weinke	2
B N Arenz	1
E Sanner	1
M Zilisch	1
MSchwichtenberg	6
T Rakes	7
Total Incidents for This Nature	18

Nature: YOU ARE NOT ALONE

<u>Officer</u>	<u>Total</u>
D M BENSON	69
S Roberts	8

<u>Officer</u>	<u>Total</u>
Total Incidents for This Nature	77

Total reported: 1544

Report Includes:

All dates between '00:00:01 02/01/26' and '23:59:59 02/28/26', All agencies matching 'MPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

Mauston Police Department

2025 Annual Report



Chief Michael D. Zilisch

Mauston Police Department

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Mauston Police Department

January 16, 2025

To: Mayor Darryl Teske and Members of the Common Council; President Brian McGuire and Members of the Police and Fire Commission; and the Citizens of the City of Mauston.

This is the 2025 Mauston Police Department Annual Report for your review. I hope this document meets your expectations as we discuss the Mauston Police Department in the year of 2025.

The Mauston Police Department Annual Report is a yearly task my staff and I complete so the community can evaluate the historical data collected. This is one way the City of Mauston can gauge performance of its Police Department. This report will contain data from 2019 through 2025. This report does not contain all past reports of data but parts for comparisons.

In 2024 for 2025 the Mauston Police Department was exited to add an additional police officer position to patrol. You can see from the data this position was needed and continued hard work has continued to provide a very comprehensive service to our community.

The Mauston Police Department staff has been broken down into the following positions: Chief of Police, two Police Clerk positions, two Sergeant positions, a Detective, seven Patrol Officer positions. The Patrol Division also has specialty positions of a School Resource Officer and two K9 Officer positions.

This will be my 10th year as Police Chief of Mauston. 2025 was another year of continuing to provide the best policing product MPD can. I believe the data shows our staff really improved on areas of concern over the year. It has always been an honor to serve this community and MPD continues to push forward in our capabilities to serve the City of Mauston. We continue to improve our staff with training/professional development. We continue to push forward with new technology to assist our mission.

The Mauston Police Department appreciates the continued support from organizations, businesses, and community.

Thank you,

Chief Michael D. Zilisch

Mauston Police Department

The police profession is a noble and honorable calling that requires integrity, honesty, dedication, and a commitment to serve our community. We are tasked with providing effective service to our community in a professional and ethical manner. We can accomplish our goals by effective policy providing a blueprint for employees and through professional training.

MISSION STATEMENT

The full-time mission of the Mauston Police Department is to safeguard the lives, property, and rights of all people within the City of Mauston in an equitable and nondiscriminatory manner.

Vision Statement

The Mauston Police Department is committed to preventing crime, applying the law fairly, reducing fear of victimization within our community, while working in partnership with them. Protection of life, property, and order along with improving quality of life for our community.

VALUES OF THE MAUSTON POLICE DEPARTMENT

To accomplish the Department’s Mission Statement, we are committed to the following values:

PROFESSIONALISM

Members of the Mauston Police Department strive to achieve and maintain the highest standards of ethics, integrity, and professional conduct. We hold the welfare of our citizens paramount and customarily carry out the affairs of the Department publicly. We are responsible to the community for our performance and remain accessible to the citizens at all times.

Mauston Police Department

COMPASSION

We strive for fairness and impartiality in all our actions, showing understanding, empathy, sensitivity, and caring for all people with whom we have contact.

TEAMWORK

Department Employees recognize the importance of each person as an individual and team member. We are most effective when we work together to identify and solve organizational and community problems.

INDIVIDUAL GROWTH

We are committed to providing an atmosphere of respect, health, and concern which permits all employees the opportunity to work and grow in a challenging environment.

Personnel

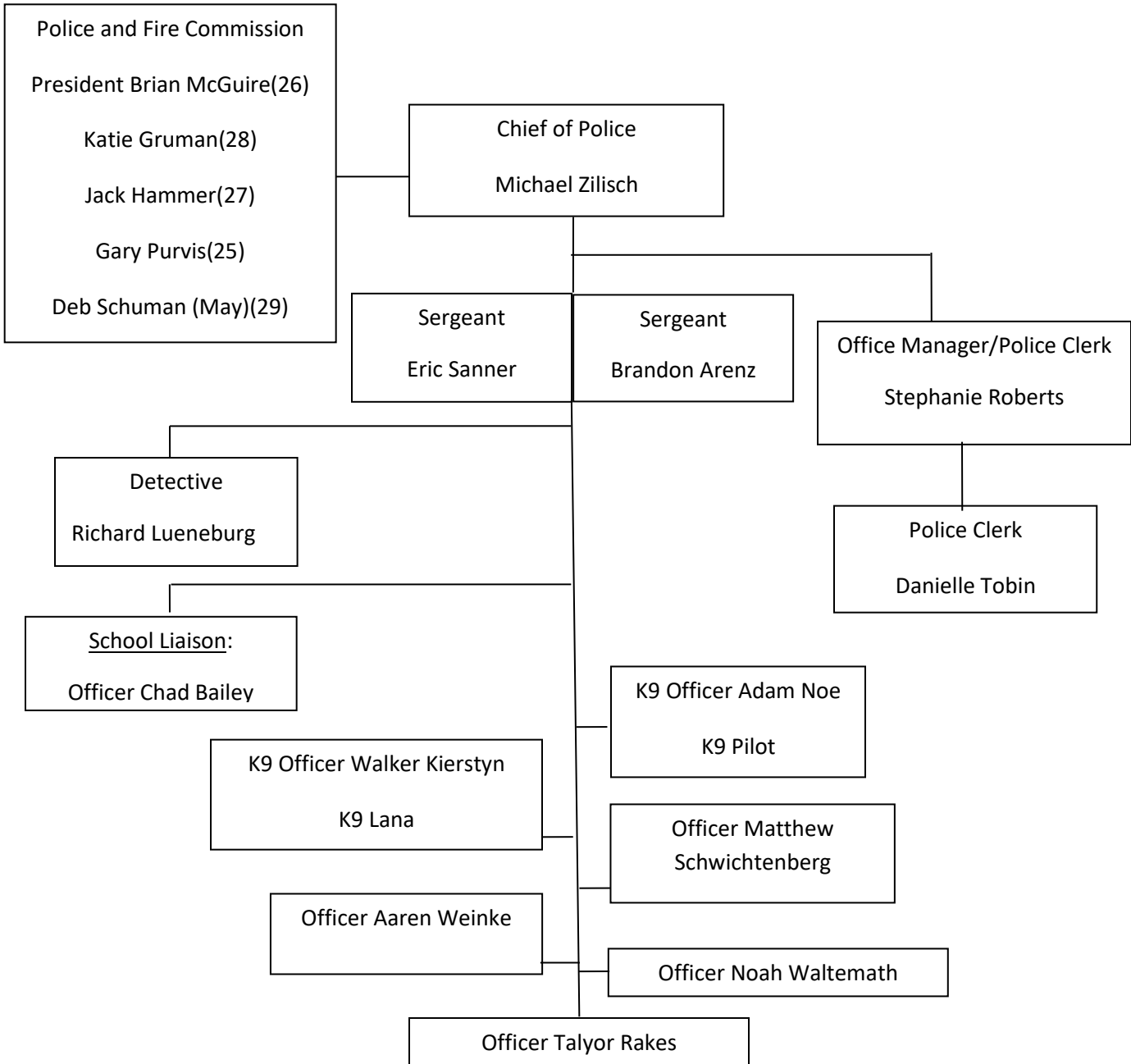
Mauston Police Department

<u>Position</u>	<u>Name</u>	<u>Years of Service (MPD)</u>
Chief of Police	Michael Zilisch	23 years, 8 months
Sergeant	Eric Sanner	16 years, 8 months*
Sergeant	Brandon Arenz	4 year, 11 months
Detective	Richard Lueneburg	20 years, 8 months
School Resource Officer	Chad Bailey	20 years, 11 months
K9 Officer	Adam Noe	13 years, 10 months*
	K9 Pilot	8 years, 11 months
Patrol Officer	Matthew Schwichtenberg	4 years, 11 months
Patrol Officer	Aaren Weinke	4 years, 11 months
Patrol Officer	Noah Waltemath	2 years, 3 months
Patrol Officer	Walker Kierstyn	1 year, 4 months
	K9 Lana	1 year, 4 months
Police Officer	Taylor Rakes	8 months
Police Clerk	Stephanie Roberts	3 year, 2 months
Police Clerk	Danielle Tobin	2 year

* Includes years served in all positions with the Mauston Police Department full or part time.

Mauston Police Department

Organizational Chart 2025



Support Services

Mauston Police Department

The Support Services consists of two full-time employees, an Office Manager/Police Clerk and a Police Clerk. The office hours are 8:00 AM to 4:30 PM Monday through Friday. The Support staff team is responsible for providing customer service to citizens, support command staff, officers, and assisting the department in assigned projects. Some of the daily tasks associated with these positions are record management, mailings, collection of money, taking open records requests, answering phones, dispatching calls for service, and overall customer service.

The Support Staff are also dispatchers responsible for gathering necessary complaint information for the officers and keeping track of where and when the officers are on a call. The Support Staff are primarily dispatchers for non-emergency calls that come through our agency, however emergency calls do take place and are handled by staff or by passing along information to the Juneau County Communication Center.

Data entry is a very significant part for Support Services. This can include managing our Records Management System, preparing pre-trials, court, scanning, filing, verification of incidents in our RMS, and monitoring payment/non-payment in our parking program.

The Support Staff reports to the Chief of Police. The Office Manager is in charge of the day-to-day operations and overseeing the running of the office with providing the above listed tasks. The Office Manager is responsible for the Incident Based Reporting (IBR), which is done monthly. State Statute requires all agencies in the State of Wisconsin to report their crime statistics to the Office of Justice Assistance (OJA). The Police Clerks are responsible for all open records requests, which are very time consuming. Each report must be read to have confidential information redacted. Generally, the request will be fulfilled within seven to ten business days.

The Officer Manager is our Time Agency Coordinator (TAC), and Train Administrator. Both systems are tools used for law enforcement agencies to access confidential records such as driving records(DOT), criminal histories, and wanted person files. The Officer Manager is responsible for all users, which would be 12 people consisting of our command staff, officers, and support staff who must be properly trained, certified, and re-certified. The Office Manager also assists with TraCS, which is how Officers issue warnings and citations regarding ordinance and traffic violations. Needless to say Support Services is a very large part of the police department and how we accomplish our goals. The City of Mauston has been blessed to have many past and present dedicate professionals.

Mauston Police Department

Patrol Division

The patrol division consists of seven (7) patrol officers. The patrol division has one School Resource Officer and two (2) K9 Officer Positions. These Officers are the core of the agency. The division is overseen by Patrol Sergeants and the Chief of Police.

Patrol officers respond to calls for service and engage in proactive police activities which include criminal enforcement/investigations, special events, traffic enforcement, ordinance enforcement, and community security checks. Patrol is the backbone of the police department and focus on Mauston Police Department (5) pillars of policing. The pillars: Criminal Investigation/enforcement, civil matters, traffic and ordinance law enforcement, community engagement, and property protection. These pillars are used for performance evaluation and is a basic way to think about what policing is or does.

The patrol officers handle the majority of the calls for service and investigations from start to finish. Cases that need further investigation or expertise are forwarded to the detective division.

Detective Division

The detective division consists of one (1) detective who is overseen by Patrol Sergeants and the Chief of Police. The detective division focuses on the more serious, time-consuming calls for service. This position has increased our ability to focus on crime, and has led to a safer community. This position has also allowed patrol officers to get back out into the community instead of being consumed by lengthy investigations.

The community has seen a very unfortunate growth of drug investigations over the last couple of years, which most communities can relate too. The detective division also investigates other serious crimes related to the increase of drug cases from property crimes to deaths. The detective has the flexibility to access resources and time that the patrol division just does not have.

This position has become a very useful and a needed division that I am very thankful as a resident and the Chief of Police to have for our community.

Mauston Police Department

HISTORICAL DATA

This section will compare the last seven years of data. All data points are compared to each other and provides information about our community, regarding trends and growth. This data assists us in our budgeting process, technology, personnel, enforcement techniques, and the ever-changing landscape of policing. Data like this is the backbone for evaluating our performance. This evaluation process allows us to adapt to the community needs and the calls for service we encounter.

The City of Mauston has grown some regarding our area, however our overall population (residents) during these time periods has stayed the same. Our “transient population” has only continued to increase as the Mauston area has continued to be developed. The Mauston area has continued to add additional residences and other economic growth. The continued development of these areas around the City of Mauston continues to affect MPD.

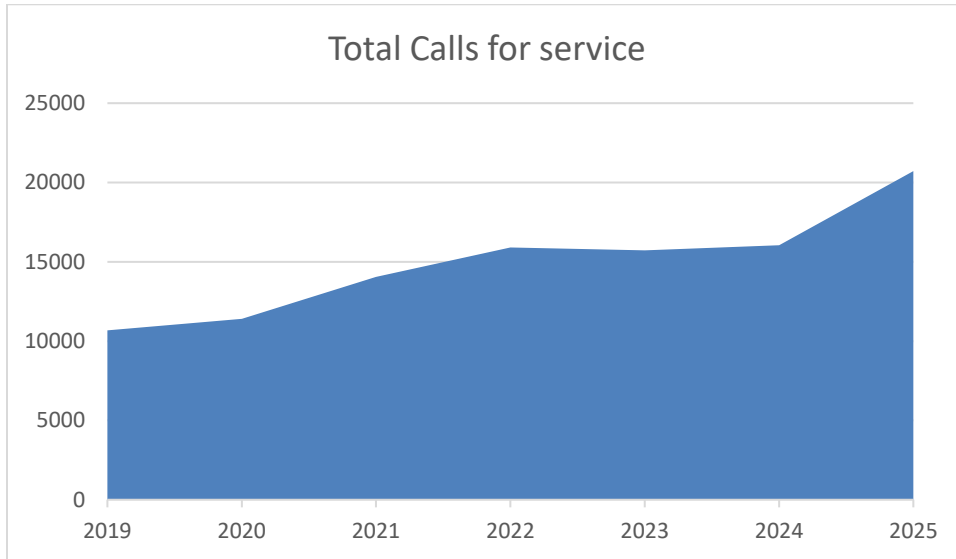
All the charts below are data pulls from our current Record Management System (RMS). This is important as the data presented is compared year to year and category to provide accurate data sources. New categories are sometimes created to capture or break out specific data sets. One very small goal for the department is to accurately record our activities as it does provide a better picture of what we are doing for the public. We will continue to improve this area for our community.

In 2025, MPD was able to add an additional officer to patrol. This position was filled in mid-year, trained, and reported to the patrol division late fall. During the year 2025 MPD continued to strive to improve and to be proactive. 2025 was our highest call volume year to date.

This is a great accomplishment for the community and department. Much of the increase is from our continued pursuit of being more proactive and progressive. As we look through this data, you will see we continue to improve with Self-Generated Activities and again Total Calls for Service.

Mauston Police Department

Total Calls for Service



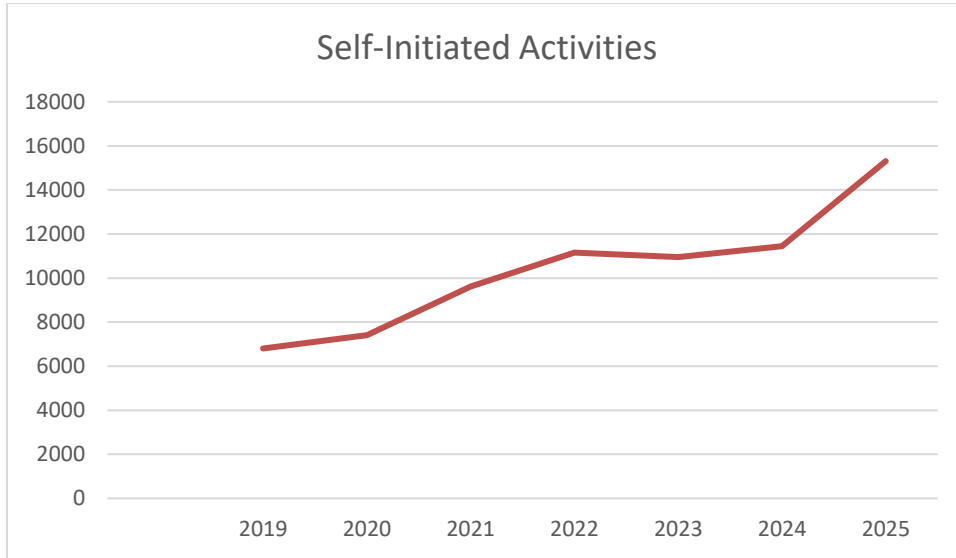
As you can see from the chart above our total calls for service had significant increases from 2019 to 2022, then plateaued for three years with a substantial increase in 2025. Specifically, our call volume increased from 10864 calls in 2019 to 20718 in 2025. The data shows the Mauston Police Department has almost doubled in seven years regarding workload. This is a very sufficient development for the Mauston Police Department. This (7) seven-year chart shows how evaluating data is an invaluable tool to evaluate the past and plan for the future.

For reference 2024 total calls for service was 16054. In 2025 the total call for service was 20718. That is an increase of 4664 call for service from 2024 to 2025.

To provide a perspective of volume the Juneau County Sheriff Office total calls for service was 27604 in 2025 and the City of Mauston PD was 20718, which is a difference of 6886 total calls.

Mauston Police Department

Self-Initiated Activities

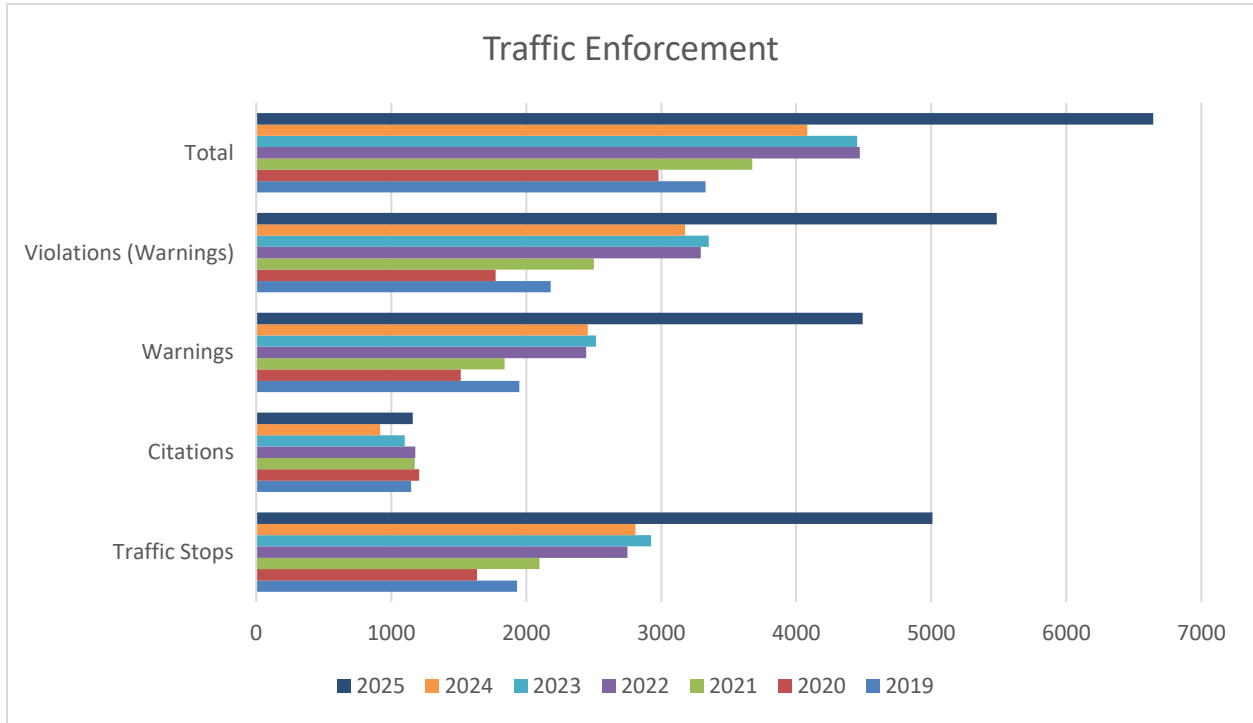


Self-Initiated Activities are officer generating activities. The officers conduct these activities during their shifts. This would include Traffic Stops, Ordinance enforcement, Building Checks, Community Orientated Policing Contacts, and Citizen Contacts. These functions are being conducted between assigned calls from citizens.

The above totals are officers being proactive in enforcement of traffic laws, local ordinances, relationship building, and security practices. As a department, we continue to improve providing the best product we can to the citizens we serve. Data like this is one-way MPD can gauge activity of staff. This is one of the ways we as a department measure our time management. Self-Initiated Activities make up 73% of MPD call volume.

Mauston Police Department

Traffic Enforcement



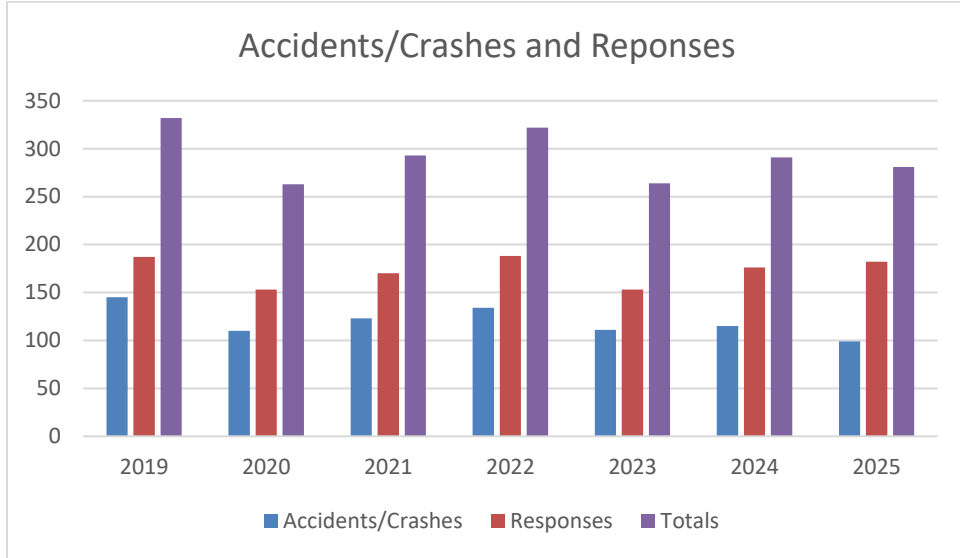
This chart displays Traffic Enforcement and the results over a seven-year period. While examining this data you can see a sufficient increase in Traffic Stops from 2024 to 2025.

In 2024 MPD conducted 2808 traffic stops and in 2025 MPD conducted 5008. This is an overwhelming increase from 2024 and 2025. Enforcement of traffic law is an important tool for all law enforcement agencies to change dangerous driving behavior. This was an important department focus as we received increased complaints about traffic/driving behavior in 2024. Every department wants voluntary compliance with the rules of the road, however that does not always happen.

In 2025 with our increased enforcement efforts, we received far fewer complaints in the City of Mauston. It is important to note our total citations stayed similar to past years however, our warnings increased sufficiently.

Mauston Police Department

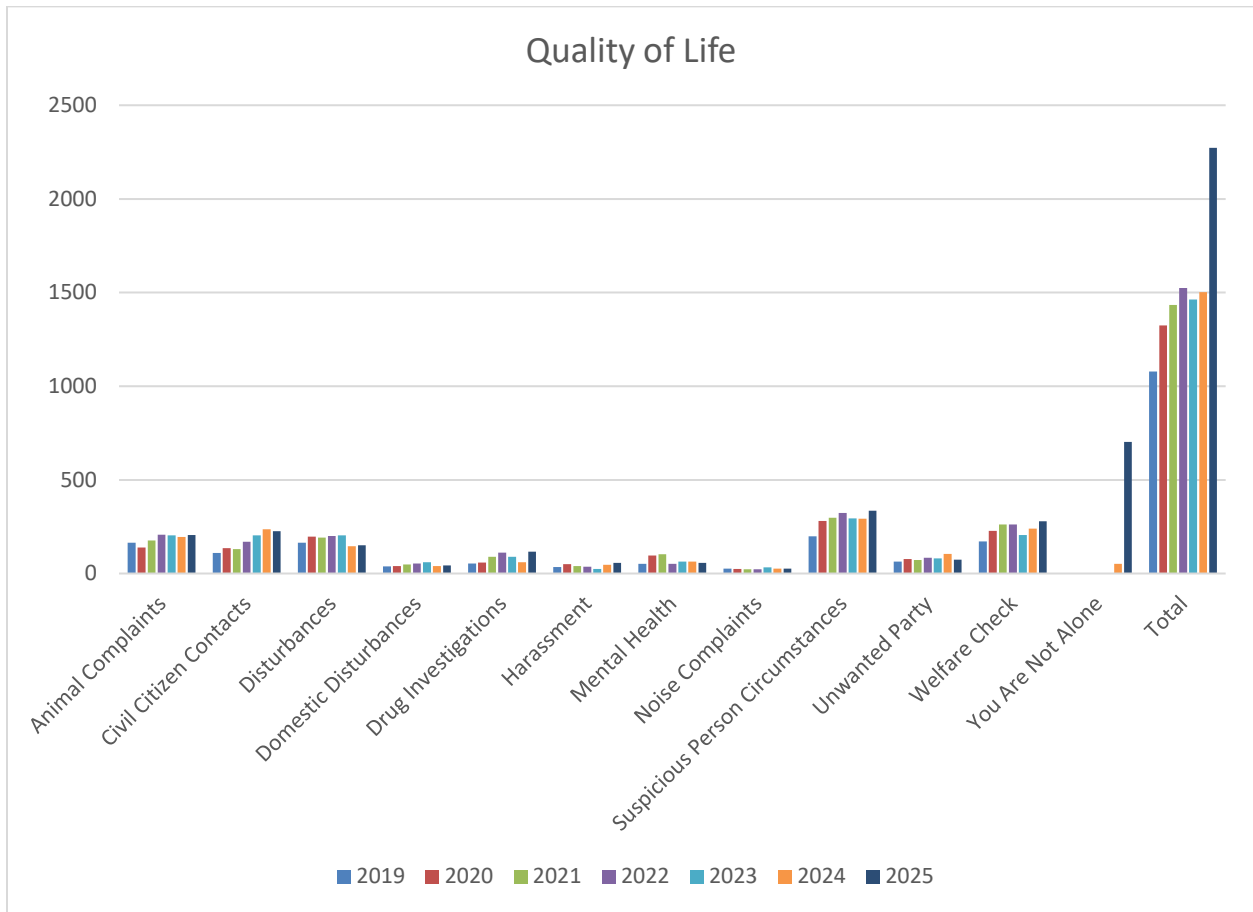
Accidents and Crash responses



This chart displays accidents, which include reportable/non-reportable and responses to those incidents. Accidents are preventable incidents for both citizens and our department. Our hope is to reduce these numbers with education and enforcement procedures. During the review of this data, MPD will continue to attempt to reduce this type of events.

Quality of Life Issues

Mauston Police Department



There is a lot of information within this chart. This chart is some of the quality of life calls for service we receive from our citizens throughout the year. This list of calls encompasses some serious and non-serious calls for service.

For most people the problem they are encountering at the moment in time is serious to them. We strive to treat every call with the same importance. The 2025 data shows an increase with many of the data sets. This data set displays; increases, decreases, flat/stable areas, which is why, in is important to review data and focus on areas of concern from year to year or over a period. Increase occurred with Animal Complaints, Drug Investigations, Harassment, Suspicious Persons, and Welfare checks. You Are Not Alone had its first full year of implementation, which has been very rewarding for the department and provides another service to the community.

Mauston Police Department

Training and Equipment:

The training year of 2025 was a busy one once again. As we continue to grow, we face new challenges both professionally and within changes in law. We must adapt to these changes allowing for our abilities to adjust to changing times. It is within training that we test our current skills and abilities against new policy, procedure, best practice, and law.

As administrators, we started 2025 with both Sergeants and Chief of Police attending the Wisconsin Chiefs of Police Winter Conference. We then attended the summer conference in Green Bay as well. This event is a great tool in learning best practices, new techniques or solutions to problems from not only those within the Wisconsin Law Enforcement network but nationally as well. With case studies from around the globe, prominent speakers on the topics of leadership, to connect with peers this training is a valuable resource to better all of us as administrators and formal leaders.

A training calendar is not complete without annual or semi-annual statutory required training. March 10th was our less lethal training refresher. This focused on our annual training of the Taser 10 device, along with application of non and less lethal impact munitions. We utilized scenarios based on real world applications where difficulties were noted or failure were encountered both within our local agencies and on a national scale. This provides a real-world application and we are able to see the results of the actions of others and adapt our applications to have a more effective or desirable outcome. On June 2nd the entirety of the Mauston Police Department completed the required Emergency Vehicle Operation and Vehicle Pursuit training. This training event was particularly special this year thanks to the cooperation from Dells Raceway that allowed us to train on their closed track and the new environment allowed instructors to provide new challenges. We completed our annual firearms recertification and yearly policy training as well.

On June 11th members of the Mauston Police Department, Mauston Area Ambulance, Wisconsin State Patrol, firefighters from across Juneau County and Mauston Fire Department joined together to conduct rescue task force training. This was administered and led by Sergeant Arenz and Chief of Police Zilisch. When we are given the opportunity to not only train ourselves but also train with our first responder partners our ability and effectiveness as individuals and as a global team grow exponentially. Lessons were learned, mistakes were made, dedication to the task and what it meant was evident on all participants' faces. It is in training where failure is a teachable moment, and lessons are to be learned. It is in real world application that we cannot accept failure, for in our profession lives depend on us to get it right the first time.

Mauston Police Department

Individual achievements this year were aplenty as well within the training category. Officer Noe completed Emergency Vehicle Operations instructor training that complemented his already existing vehicle contacts instructor certification. Officer Waltemath, Officer Kierstyn, Officer Weinke, and Officer Schwichtenberg all completed Basic SWAT operators' course that was held in Green Lake Wi. This course provides the necessary tools and skills that we ask of patrol officers. These tactics are no longer so specialized to one group or a set of individuals, and we ask our officers to engage in dangerous and sometimes deadly situations. We must continue to strive to be the best that we can, we must continue to strive to learn all that we can. With the ever-changing environment that is law enforcement, we find new threats come to our doorsteps more often than we would like to admit. The training team of the Mauston Police Department continues to push the envelope of what we know and are capable of and encourages officers to seek training outside of our influence. This is a two-factor task. One it brings new ideas, concepts, and tactics to the department, and secondly, we all understand we do not know everything.

Officer Bailey attended the Wisconsin School Resource Officer's conference where he met with other Law Enforcement professionals from around Wisconsin to discuss current trends, emerging trends, new problems, and new solutions. While school and student safety is a paramount objective within the Mauston Police Department it is Officer Bailey that stands on that front line every day. Ensuring he is properly trained and equipped for this task will always be a priority.

Sometimes training is not simply enough. That is why all of us at the Mauston Police Department continue to look for the newest device, equipment, and tools to help us perform our duties efficiently and safely. While there always seems to be a new gimmick or slight change in existing equipment that some agencies use to justify a purchase, it really is with the concept of a new purpose or mission that we use to address the acquisition of new equipment. In 2025 we started to look for the future of law enforcement and what seems like a concept out of a sci-fi movie. We began implementation, training, and evaluation of AI report writing through a company called Karda. This allows officers to input their body camera video and AI will return a written report. This report is then proofread by the officer, and adjustments made before final submission. We also purchased a laser-based training pistol for use with the Mantis System. This allows a cost-effective alternative to live fire training. It functions as a normal firearm without the kick. It allows for thousands of rounds to be simulated with no additional cost. Since the implementation of the Mantis system, Officer Bailey for example has fired over 10,000 rounds.

Sometimes we experience a problem or difficulty that requires a new solution. Through changes in law, we found it to be increasingly difficult to prosecute certain drug cases. Sergeant Arenz set out to find a solution to continue to hold people accountable. One such difficulty resided within new instructions for jury's which required quantitative testing on certain categories of illegal drugs. As it stands the State of Wisconsin Crime lab does not perform quantitative testing.

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Sergeant Arenz found and contacted a company that produces a device called NirLight. Sergeant Arenz is currently in the evaluation and approval stage of our 60-day demo. The product is the first one in the State of Wisconsin. Sergeant Arenz has taken it upon himself to seek approval and legal recommendations from state agencies along with legal counsel. The device is manufactured from a company in Sweden, and it was initially designed for use by the Swedish Police Forces. The device not only provides a presence or absence for more than 250 substances currently, and is growing, but also provides quantitative results for many of those categories.

It is with fiscal responsibility in mind that we continue to advance our abilities. This is mostly done through grants whether they be from State or Federal sources. Through a grant by the State of Wisconsin, we were able to obtain a new PBT device. This device allows every patrol vehicle to have a device at their disposal with plans to apply again for another device so that we have spare equipment in the case of failure.

Mauston Police Department

Budget:

These are the actual fiscal numbers for parts the Mauston Police Department budget for the below listed years by line item. These numbers indicate what was actually spent, not what was budgeted but the last three columns.

Police	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Budget	FY24 Acutal	FY25 Budget	FY25 Acutal	% Budget
100-00-52100-191-000 - Police Protective Cloth/Gear	9,204	6,431	8,776	11,750	7,984	11,750	10,127	86.19%
100-00-52100-213-000 - Police Legal	12,470	14,195	16,313	18,000	11,287	18,000	8,901	49.45%
100-00-52100-216-000 - Police Hire & Recruitment	1,823	-	594	500	1,344	500	645	128.95%
100-00-52100-217-000 - Police Investigations	10,875	7,218	17,463	15,000	8,250	15,000	7,001	46.67%
100-00-52100-217-100 - Police K9 Unit Expenses	1,573	1,685	1,494	2,000	11,349	2,000	950	47.50%
100-00-52100-217-900 - K-9 Unit Special Acct Expenses	-	-	-	-	-	-	-	0.00%
100-00-52100-217-300 - Fed Equity Share Expense	876	-	-	-	-	-	-	0.00%
100-00-52100-221-000 - PD Electricity	5,065	5,784	5,627	6,250	5,675	6,250	6,190	99.05%
100-00-52100-222-000 - PD Heating Gas	1,922	2,823	2,230	4,700	2,062	4,700	1,843	39.22%
100-00-52100-224-000 - Police Telephone/Fax	9,963	9,844	9,141	9,500	9,296	9,500	9,584	100.88%
100-00-52100-290-000 - Police Contractual Service	4,961	13,104	15,528	29,000	23,733	15,000	11,352	75.68%
100-00-52100-310-000 - Police Office Supplies	2,776	3,068	1,513	2,250	1,585	2,250	2,474	109.94%
100-00-52100-313-000 - Cleaning Supplies - PD	173	1,474	1,578	1,750	1,017	1,750	956	54.65%
100-00-52100-320-000 - Police Membership/Dues	130	525	200	500	350	500	600	120.00%
100-00-52100-321-000 - Police Publications	70	-	-	-	-	-	-	0.00%
100-00-52100-330-000 - Police Educ/Trng/Travel	7,174	19,830	10,949	15,000	13,500	15,000	18,862	125.75%
100-00-52100-331-000 - Police Motor Fuel	16,663	24,668	19,733	25,500	17,222	25,500	17,004	66.68%
100-00-52100-341-000 - Police Prof Equipt/Supplies	219,009	22,444	20,709	22,000	21,913	22,000	43,455	197.52%
100-00-52100-352-000 - Police Office Equip Maint/Service	2,363	3,184	3,767	2,750	2,708	2,750	434	15.79%
100-00-52100-353-000 - Police Info Tech	12,552	17,248	7,521	12,500	12,998	12,500	9,745	77.96%
100-00-52100-354-000 - Police Equipmnt Maint (Non Office)	5,444	4,295	4,426	6,000	5,293	6,000	5,757	95.95%
100-00-52100-361-000 - Police Building Maintenance	8,457	18,639	4,708	7,250	7,178	7,250	3,183	43.90%
100-00-52100-390-000 - Police Miscellaneous	153	79	1,422	500	50	500	158	31.50%
Grand Total	333,694	176,536	153,693	192,700	164,793	178,700	159,221	89.10%

Overall MPD came in under budget. The main reason for this was lack of staffing in one full time position and some yearly contractual items. The budgetary process was very consistent with almost 94% of the above budget used. MPD consistently from year to year closes it budget around this percentage. This is good to note, meaning the line items are a true reflection of what is needed regard resources. This is something every administrator/leader wants to see. This is an important process every year as the City of Mauston strives to be fiscally responsible with the funds it receives.

This again is only some of the line items within the Police Department budget but provides a good representation of the department’s discretionary money.

Mauston Police Department

2025 Notable Events:

Chief Zilisch, SRO Bailey 20 Years of Service

In February, the department celebrated two career milestones. We honored SRO Chad Bailey and Chief Michael Zilisch for twenty years of dedicated service to the City of Mauston. SRO Bailey was a patrol officer for the first fifteen years of his career and has spent the last five years as the School Resource Officer for the Mauston School District. Chief Zilisch began his career as a patrol officer in 2002. He remained in that role until 2013 when he was promoted to Lieutenant. In 2015, then Lieutenant Zilisch was promoted to his current position as Chief of Police.

New Hire

In 2025, the Mauston Police Department was given the opportunity to add an additional officer position to our roster, giving us a total of eleven sworn personnel. In April, Officer Taylor Rakes was hired and began the field training process. In August, Officer Rakes completed his field training and began solo patrol.

Cop on a Rooftop

On May 16th, our department participated in Cop on a Rooftop to benefit Special Olympics. Our officers set aside their fear of heights and stood atop the Dunkin Donuts roof, encouraging people to stop in for a donut or coffee. While some were brave enough to climb to the roof, other members of our department delivered pre-orders of donuts throughout the city. We were also able to introduce the community to a rather hairy member of our department, Sgt. Squatch.

Detective Lueneburg 20 Years of Service

On May 21st, we celebrated another career milestone. Detective Richard Lueneburg was honored for his twenty years of dedicated service to the City of Mauston. Detective Lueneburg began his career in 2005 as a patrol officer, a position he held until 2017 when he was promoted to be our department's first Detective.

EVOG Training

Every two years, police officers are required to freshen up their driving skills and go through emergency vehicle operation training. This year, the owners of Dells Raceway Park were gracious enough to allow us access to their facility so we could train in a controlled environment. While we kept our vehicles away from the wall (and each other), we were able to gain valuable experience while driving at higher speeds.

Mauston Police Department

Ride With the Lights

On June 28th, four members of our department traveled to the Green Bay area to participate in the Police Lights of Christmas Ride with the Lights event. This event began at the Epic Center near Lambeau Field and ended 1.5 hours later at Wisconsin International Raceway. This event raised money for the Police Lights of Christmas organization.

Christmas in July

On July 18, some members of our department and their families attended the Green Bay Blizzard indoor football game. While there, they became “Elficers” to assist Q90FM and the Police Lights of Christmas at Santa’s Workshop. They constructed stuffed animals and put together gift bags for children in attendance.

Cops @ Culvers

On July 29th, our officers donned aprons and helped out at Culver’s of Mauston for Cops @ Culvers. This was another fundraising event promoted by Police Lights of Christmas. We worked the lunch and dinner shift, delivered food at the drive through, inside, and cleaned tables. We enjoyed meeting the many people who came out to support such a great cause.

Hatch Public Library Bike Rodeo

Sgt. Sanner and Officer Rakes helped with the Hatch Public Library Bike Rodeo. Unfortunately, due to weather, it was held in the basement of the library. Fortunately, due to the library’s remodel, there was plenty of room for the kids to decorate their bikes, test their skills on the obstacle course, deliver newspapers via bicycle, and sign up for fun raffles. While there were a couple of minor fender benders, our department was thankful we didn’t have to write any crash reports.

National Night Out

On August 5th, we hosted our first National Night Out event at the Juneau County Fairgrounds. National Night Out is a community event that aims to bring the community and first responders together. We were joined by area EMS, fire, and law enforcement agencies. Attendees were able to check out the gear we use, ask questions, and leave with goodie bags. We were also joined by the National Guard, food trucks, Soda Haven, and Chill’n Sweets

Mauston Police Department

Chief's Conference

Twice a year, our command staff attends the Wisconsin Chiefs of Police Association/Wisconsin Police Leadership Foundation conference. In the winter, the conference is held in Wisconsin Dells. In the summer, it is held in Green Bay. We are able to hear talks from nationally renowned speakers, critical incident debriefs, and legal updates. The command staff is able to network with executives from other agencies, troubleshoot common issues faced in the law enforcement community, and speak with vendors to learn about the latest gadgets available. The summer conference is particularly beneficial as it allows the command staff to get away from the day-to-day workload, compare notes, and regroup as a cohesive administration.

Parades

Throughout the year, our department helps plan and provides security for the various parades our citizens always look forward to enjoying. While it is a lot of work to ensure the safety of all, it is very rewarding to see the smiles on the faces of both the fans of the parade as well as the parade participants.

Mental Health Awareness Badges

In May of 2025, Jim Murphy of WRJC radio (with some encouragement of local citizens), arranged a telethon for local law enforcement agencies to be able to purchase green badges. The green badges symbolize Mental Health Awareness month which is in May of each year. We were able to purchase the badges with those funds and proudly displayed them on our uniforms in the month of September for the first time. You will see them again in May of 2026.

Halloween

Halloween is a time we most look forward to as a department. For years, we have situated ourselves on Milwaukee Street at Elm Street to hand out glow sticks and candy to all the ghosts and goblins running around. This year, we handed out over 1,000 glow sticks and thousands of pieces of candy. It seems Trick-or-Treating gets bigger every year which is a testament to our awesome community. We cannot confirm nor deny that our own department members may be responsible for some of the candy going missing.

Northern Lights

One of the perks of working night shift is our ability to catch a glimpse of the Northern Lights which seem to be visible more and more lately. In between calls for service and proactive policing, it is nice to slow down and take a moment to take in nature's beauty.

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Police Lights of Christmas

On December 2nd, our command staff traveled to Pulaski, WI for a Police Lights of Christmas fundraising “hand off” event. Throughout the year, the donated funds raised at events our department attended were tallied by Police Lights of Christmas. At the “hand off” event, the Police Lights of Christmas organization gave out \$300,000 in gift cards to 115 law enforcement agencies. This was the first year the Mauston Police Department participated in such a worthwhile cause. We look forward to being a part of these events in years to come. Our department received approximately \$2,500 in various gift cards to give out within our community and will be determining that process in the near future.

2025 was a lot of first regarding our Community Engagement focus. We are very proud of the engagement and look forward to 2026 as we continue to try and grow our outreach. MPD staff really enjoyed the interactions with the community.

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YANA completed its first year which really showed the need and provided the department with great satisfaction, being able to provide a valuable tool to our community members.



You Are Not Alone YANA

YANA is a free service offered by the Mauston Police Department for residents of the City of Mauston. If you are a senior citizen, live alone, are disabled, or just need someone to check in on you, ask how you can sign up!



For More Information about YANA:

Call 608.847.6363 or email pdclerkal@mauston.com

Application forms are available at Mauston PD, Juneau County ADRC, or the Hatch Public Library.

A photograph of an elderly woman with long white hair, wearing a denim shirt over a white t-shirt, looking down at her smartphone. She is standing in a kitchen area with a white mug on a counter in front of her.

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YANA is a free service offered by the Mauston Police Department for residents in the City of Mauston. This program is designed to provide scheduled phone contact to senior citizens, disabled persons, or anyone that can benefit from routine contact. The goal of this program is to provide a sense of security for those living alone as well as for loved ones of those living alone who may not live close by.

How does the program work?

From Monday through Friday, our clerical staff will call those enrolled in the program as desired at a predetermined time of day. If we are unable to make phone contact, we will attempt to call their emergency contacts or dispatch an officer to their residence to ensure they are ok. If the participant has a doctor's appointment or will otherwise not be home, simply let us know and we can adjust our time to call.

FAQ's:

Can I sign up my loved one? Yes, as long as they are aware you are doing so.

How often will I or my loved one receive a phone call? As often (once a day) or as little (once a week) as you'd like.

What if I am going on vacation, having family over, or don't wish to be contacted? We ask that you give our department a courtesy phone call to let us know your wishes and we will not attempt phone contact during that time.

Can I tell you where my house key is located in case you need to come in? Yes but it is not a requirement. We would keep a record of where your house key is hidden or stored (at a neighbor's house for example) and only use it in the event of an emergency or we feel we need to enter your home to make sure you are ok.

I'm not comfortable with a hidden key outside of my residence, can I give the police department a key to use if necessary? Yes. We will secure your house key at the Mauston Police Department and only utilize it to check on you in the event all other methods of contact are exhausted. This method is preferred.

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What time of day will you call? We can set a scheduled time from Monday through Friday 8:00am to 4:30pm to call that best suits your needs. Please remember, emergencies and other events that require our staff's immediate attention may delay our phone call. We would attempt to call within an hour of the predetermined time. Legal holidays will affect our calling.

What will we talk about? Anything you'd like to talk about! This program is designed as a general "check-in" with residents. We will ask how you are doing/feeling and if there is anything our police department can assist with. Our phone calls will normally last anywhere from one to three minutes.

The more we get to know the participant, the longer the phone call may last. Have a birthday coming up? Big win in your card club? We'd love to hear about that!

Will we call the emergency contacts if we cannot get ahold of the participant? Yes. The purpose of this program is to make contact with the participant to ensure their wellbeing. If we cannot make contact initially, we will utilize your emergency contacts. It is important your emergency contacts are aware they are listed with us and they should have a general knowledge of your day-to-day schedule.

This is a program that MPD is very passionate about and feel this is another way to provide to the community. In this instance we are giving back to a population that in many case can be our most vulnerable: senior citizens, disabled persons, or anyone that can benefit from routine contact. Again, the "goal" of this program is to provide a sense of security for those living alone as well as for loved ones of those living alone who may not live close by.

This program provides those enrolled with a "sounding board" to ask for assistance, in many different categories. This type of program is the definition of Community Orientated Policing at its finest. We look forward to the program growing!

Mauston Police Department

Awards for Officers:

I truly believe rewarding great behavior and great employees is an absolute must for any organization. *In the arena of human life the honors and rewards fall to those who show their good qualities in action. – Aristotle*

With that being said, I have adopted the follow categories:

1. **Silver Star for Bravery** - The Silver Star is awarded for extraordinary heroism performed in the line of duty. It recognizes an officer whose act of courage goes above and beyond the call of duty.
2. **Law Enforcement Purple Heart** - The Police Purple Heart is issued to officers who are injured or disabled in the line of duty. Purple Heart recipients are eligible if they were required to seek professional medical attention and were out of work at least one week.
3. **Life Saving Award** - Issued to anyone whose actions saved the life of a fellow citizen in an emergency.
4. **Merit Award for Excellent Arrest** -This award is issued to law enforcement officers who make a notable arrest of a dangerous felon.
5. **General Commendation** - This award is issued to law enforcement officers whose actions deserve to be commended for an outstanding act during the performance of their duties.
6. **Honor Award for Public Service** - May be issued to law enforcement officers, elected officials or citizens whose leadership skills are outstanding in reducing crime or assisting departments in volunteer activities.
7. **Criminal Investigation Award** - In recognition of those detectives or investigators who are often not recognized for solving cases, yet are important in the investigation of all types of cases.
8. **Distinguished Police Service Award** - Recognizes law enforcement officers for honorable service (5 years minimum) and is normally issued at retirement.
9. **Correctional Officers Award** - Available for correction officers for 5 or more years of honorable service or for actions deemed noteworthy while performing their duty.
10. **John Edgar Hoover Memorial Award** - This award is issued to law enforcement officers who have successfully completed additional training to garner new skills in the field of criminal justice. It recognizes officers who continually seek a lifetime of education and advancement. It can also be issued to instructors or institutions who provide beneficial products or services to the law enforcement community.
11. **Knights of Justice Award** - This award is issued to the Good Samaritan who comes to the aid of those in need. Law enforcement officers automatically qualify as they put their life on the line every day they are on duty. Citizens involved as crime watch volunteers are also eligible.
12. **Civilian Medal of Appreciation** - This award is to thank a citizen for support of law enforcement by services or an act of valor. It can also be used to recognize private security whose actions aid local law enforcement officers.

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13. **K-9 Service Certificate*** - For the K-9 police dog that assists in the apprehension of criminals and the prevention of crime.

14. **K-9 Memorial Certificate*** - For the K-9 police dog killed in the line of duty.

This year we did not have any of these categories to issue to Officers.

Appendix 2025 Statistic report.

Please see attached document.



MEMO

To: Mayor Teske – Common Council
From: Daron J Haugh – City Administrator
Subject: Employee Handbook Inclement Weather Policy
Date: 2026-03-24

Mayor Teske and I had an in-depth discussion about whether City Hall should have closed following the recent snowstorm. Our main concerns centered on the safety of staff and anyone who might attempt to reach City Hall simply because we remained open, potentially putting themselves at risk. In the end, we decided to follow the employee handbook, which states: “The City will attempt to maintain regular business hours during all winter storms.” Mayor Teske would now like to bring this topic to the Council, purely for discussion, to determine whether we should consider updating this policy or leave it as is.

Specifically, he is interested in whether City Hall should be allowed to close at the discretion of either the Mayor or the City Administrator during severe weather where travel would be a grave risk to all involved. Please note that this would exclude essential workers such as law enforcement, fire fighters, and public works. If the Council wishes to pursue a change, we will also need to decide whether staff should use benefit time during such a closure, or if they would receive regular pay, since the decision to close would come from the Mayor or City Administrator. Again, at this point, this is just an opportunity to discuss whether the policy warrants further consideration, or if it should remain unchanged.