



COMMON COUNCIL MEETING AGENDA

March 25, 2025 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call**
2. **Pledge of Allegiance**
3. **Discussion and action relating to Minutes**

a. March 11, 2025

4. **Citizens Address to the Council**

Public comments from citizens regarding items on, or not on the agenda. Register before speaking. State full name and full address when addressing the Council. The Council members may not debate but can ask clarifying questions with the citizens making the comments. Individual presentations are limited to three minutes.

5. **Presentation from Ehlers regarding future borrowing**

a. Presentation Documents

6. **Reports from Committees, Boards, and Commissions**

Chair/Representative of Body please state your full name and the Body you are representing

7. **Finance and Purchasing Committee Report**

a. Discussion and action relating to Vouchers of \$295,940.17

b. Treasurer's Report

c. Discussion and action regarding the three year contract with 3RT for IT services.

d. Discussion and action regarding 3RT equipment purchase for firewall switches and licensing

e. Discussion and action regarding the updated contract with Sarah Wilke

8. **Ordinance, Licenses, and Permits**

a. Second reading and possible action of Ordinance 2025-2074 amending Chapter 8: Animals Article I Sec. 8-2. Prohibited animals

b. First reading of Ordinance 2025-2075 Amending Downtown Parking District: Chapter 36 Traffic and Vehicles: Article IV Sec. 36122(b)(1)

9. Police Chief's Report

- a.** February report

10. City Council Report

11. Mayor's Report

12. City Administrator's Report

- a.** Discussion and action regarding debt issuance for future projects.
- b.** 2016 City of Mauston Comprehensive Plan: Working in partnership with Vierbicher to maintain municipal compliance standards for the next 10 years, starting from 2026.

13. Closed Session: Pursuant to Wisconsin State Statute 19.85(1)(e) deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

- a.** Proposed townhome development project at the intersection of Tremel Dr. and Herriot Dr.

14. Reconvene in Open Session

15. Discussion and Action as a Result of Closed Session Matters

16. Adjourn

NOTICE:

It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Deputy Clerk Nicole Lyddy (608) 747-2706.

Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676



COMMON COUNCIL MEETING MINUTES

March 11, 2025 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call:** The Mauston Common Council was called to order on March 11, 2025, at 6:30 p.m. by Mayor Darryl Teske. Attending members were Barb Hoilien, Jim Allaby, Rick Noe, Courtney Ray, Donna McGinley, Mary Bender, and Leanna Hagen. Mayor Darryl Teske, Administrator Daron Haugh, Police Chief Mike Zilisch, and Deputy Clerk Nicole Lyddy were also present.
2. **Pledge of Allegiance:** Mayor Teske led the pledge.
3. **Public Hearing:** Mayor Teske opened the public hearing at 6:31 p.m. to consider a request submitted by Renewal Unlimited for a Conditional Use Permit to construct and operate a Group Day Care Center (Head Start) facility pursuant to section 114-124(l) of the Mauston Zoning Ordinance. The building will be located at 717 Martin Street. Susan Hoppe from Renewal Unlimited and Jason Jackson the project manager from Harmony Construction, were present and answered questions. Thereafter a motion was made by Noe, seconded by Hagen, to close the public hearing. Motion carried at 6:37 p.m.
4. **Conditional Use Permit 2025-P-04:** Motion made by Noe, seconded by Ray, to approve the Conditional Use permit for Renewal Unlimited Inc. Motion carried.
5. **Minutes:** Motion made by Hoilien, seconded by Ray, to approve the minutes of February 25, 2025. Motion carried.
6. **Citizens Address to the Council:** Bob Bollig and Michael Turowski, both of the Mauston area, spoke about the homeless in Mauston.
7. **Reports from Committees, Boards, and Commissions:** Nothing to report
8. **Finance and Purchasing Committee Report:**
 - a. **Vouchers:** Motion made by Noe, seconded by Hoilien, to approve the vouchers of \$432,478.32. Motion carried by unanimous roll call vote.
9. **Ordinance, Licenses and Permits Committee Report:**
 - a. **Ordinance 2025-2074:** The first reading of Ordinance 2025-2074 amending Chapter 8 Animals: Article I Sec. 8-2. Prohibited animals was completed.
 - b. **Downtown Parking District:** Motion made by Allaby, seconded by Hagen, to approve eliminating Maine St. between Hanover St. and Division St. and all of Elm St. from the Downtown Parking District. Motion carried.

- 10. Fire Chief's Report:** Captain Allaby presented the February fire report and addressed any questions. He also noted that two new firefighters have been recruited and mentioned that while the firehouse floor has been completed, the color is incorrect.
- 11. City Council Report:** nothing to report
- 12. Mayor's Report:** nothing to report
- 13. City Administrator's Report:**
- a. Debt for future borrowing:** Ehlers will be at the March 25 meeting to discuss.
 - b. Agreement with Brunner:** There was a discussion regarding JCAIRS allowing a connection on their end, for which Haugh and Nelson will formally seek approval. A motion was made by Allaby, seconded by McGinley, to approve the agreement. Motion carried.
 - c. Unassigned fund balance expenditure:** Motion made by Noe, seconded by Ray, to approve the one-time fund balance expenditures not to exceed the amounts provided. Motion carried by unanimous roll call vote.
 - d. Holiday Decoration Update:** Haugh updated the committee on the downtown holiday light display decorations, including those for Riverside Park, which have been ordered. Noe also suggested having a light display on Gateway Ave, the main corridor to the city. Haugh will follow-up with Nelson regarding any potential Department of Transportation issues with placing lights on Gateway Ave.
 - e. July 5 Event Update:** Haugh provided an update on the Festival Foods Fireworks event, announcing that the festivities will begin with a parade at 1 p.m. The event will feature a carnival, bounce houses, live music, police and fire demonstrations, food vendors, and more.
 - f. WP&L parcel on Water Street:** This item was tabled.
- 14. Closed Session:** Motion made by Noe, seconded by Allaby, to convene in closed session pursuant to Wisconsin State Statute 19.85(1)(e) to discuss a proposed townhome development project at the intersection of Tremel Dr. and Herriot Dr., as well as the negotiation of a refuse and recycling contract. Motion carried by roll call vote at 7:29 p.m.
- 15. Reconvene in Open Session:** Motion made by McGinley, seconded by Ray, to reconvene in open session. Motion carried at 7:36 p.m.
- 16. Discussion and Action as a Result of Closed Session Matters:** Motion made by Ray, seconded by Allaby, to continue with our current refuse and recycling service until the end of the contract. Motion carried.
- 17. Adjourn:** Motion made by Bender, seconded by McGinley, to adjourn. Motion carried at 7:37 p.m.

Administrator

Date

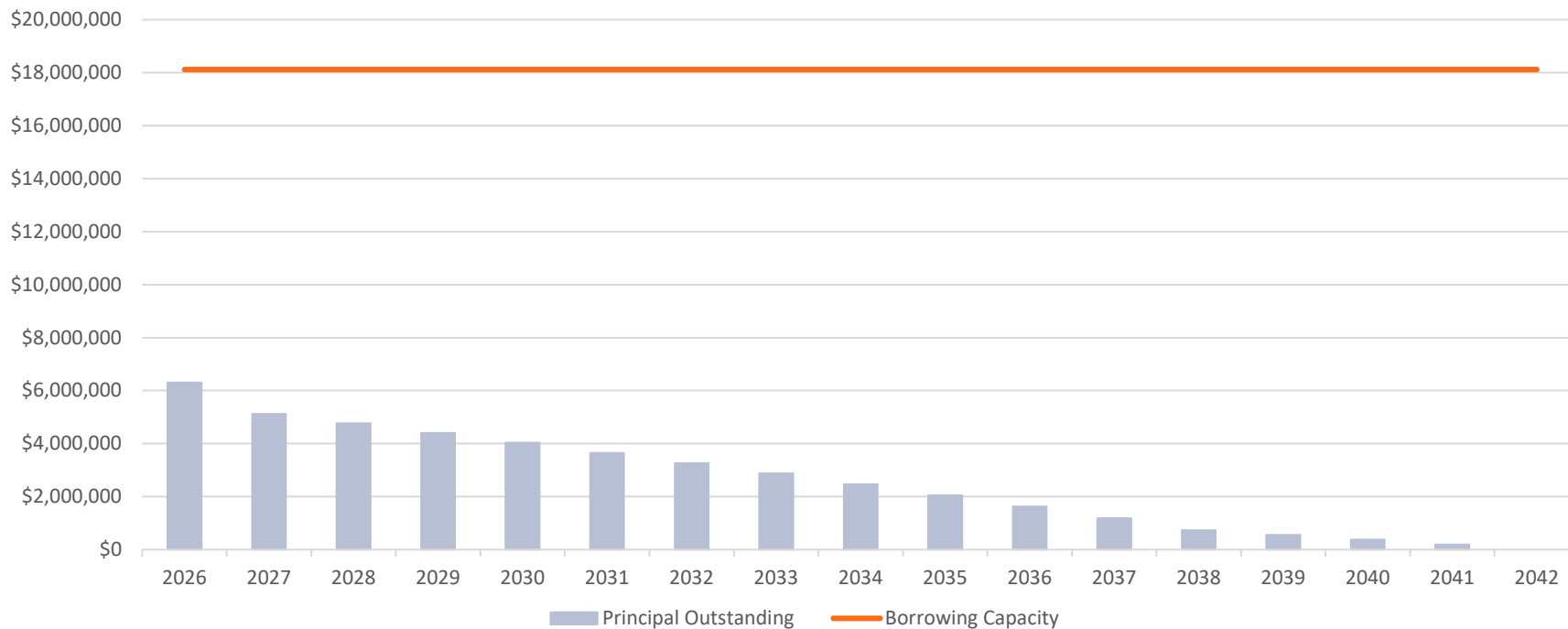


City of Mauston, WI

2025 Project Financing

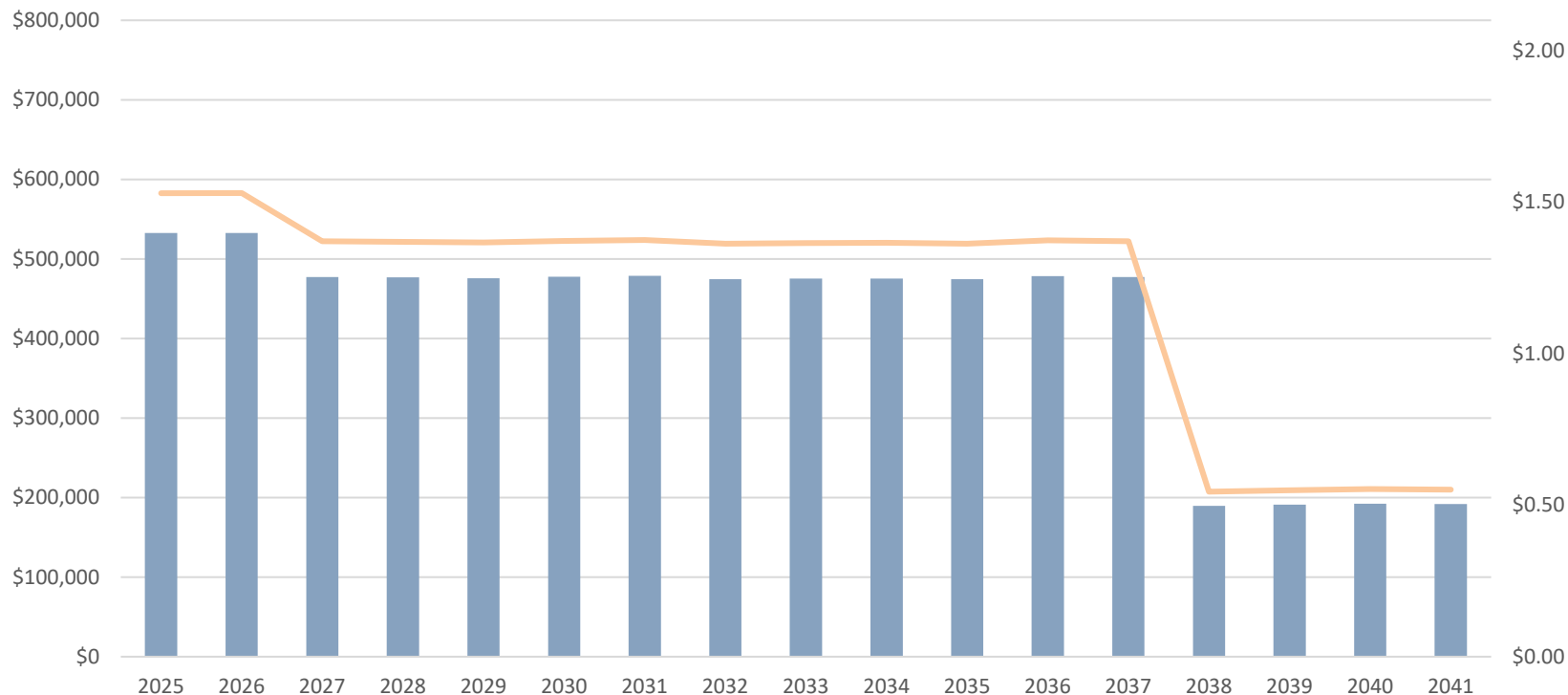
March 25, 2025

General Obligation Borrowing Capacity



- Wisconsin Statutes limits G.O. debt to 5% of equalized value.
- Current value is \$362,404,600.
- The City has sufficient capacity to issue future projects.

General Fund Debt Levy



- Current levy includes 2017 bonds, 2021 bonds, and interest on interim financing for North Side Street Project.
- Levy essentially flat until 2038.
- New projects will result in an increase to the levy.

Next Projects for Financing

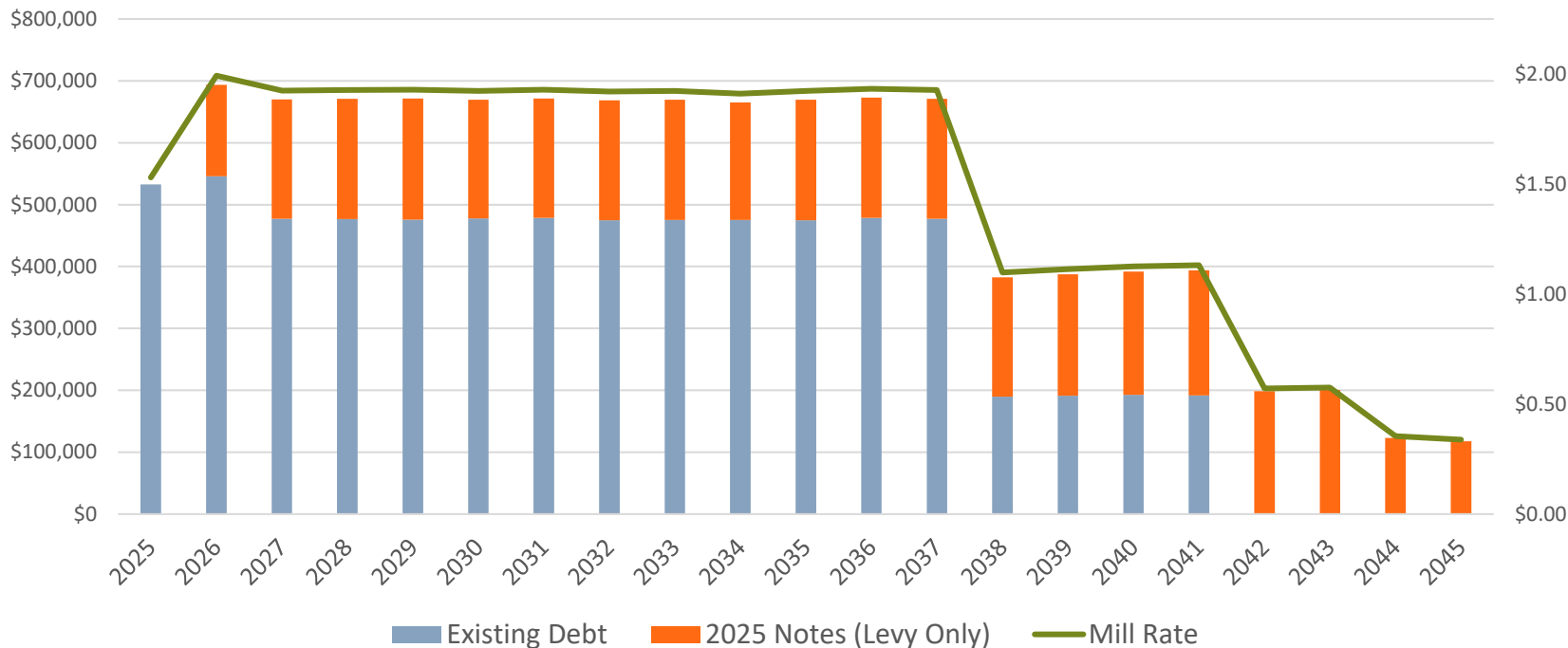
Project	Funding Sources	Cost
North Side Permanent Financing	Levy	850,000
TID 5 Utilities	TID 5	1,300,000
Future CIP Streets Projects	Levy, Water, Sewer	3,000,000
Total		\$5,150,000

- North Side and TID 5 Utilities are committed for 2025.
- CIP Streets Projects are estimates and have not gone out to bid.

Recommended Method of Finance

- Recommended to issue debt with securities, rather than local bank due to amount of the borrowing.
- Advantages of securities include:
 - ✓ Lower interest rates
 - ✓ Ability to structure payments
 - ✓ 20-year term
 - ✓ Attract a broader range of investors

Projected General Fund Debt Levy



- Levy increases from \$532,562 in 2025 to \$693,602 in 2026.
- Levy impact is from on North Side and CIP Streets.
- Assumes utilities and TID 5 pay their share.
- 2026 payment is interest only to reduce increase in first year.

Finance CIP Projects This Year?

- Advantages for financing this year
 - ✓ Reduce financing costs by consolidating into one borrowing
 - ✓ Invest the proceeds until construction
- Advantages for financing in the future
 - ✓ Spread out the tax impact
 - ✓ Costs may go up after we've borrowed this year

Timing

- Initial resolutions to start borrowing process - April meeting
- Prepare for sale of debt throughout April/May
 - ✓ Develop preliminary official statement
 - ✓ Conduct rating call
 - ✓ Conduct due diligence call
 - ✓ Create sale resolution
- Sell debt - May meeting
- Close on transaction and receive funds - June



Important Disclosures

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Where an activity requires registration as a municipal advisor pursuant to Section 15B of the Exchange Act of 1934 (Financial Management Planning and Debt Issuance & Management), such activity is or will be performed by EA; where an activity requires registration as an investment adviser pursuant to the Investment Advisers Act of 1940 (Investments and Treasury Management), such activity is or will be performed by EIP; and where an activity requires licensing as a bank pursuant to applicable state law (paying agent services shown under Debt Issuance & Management), such activity is or will be performed by BTS. Activities not requiring registration may be performed by any Affiliate.

This communication does not constitute an offer or solicitation for the purchase or sale of any investment (including without limitation, any municipal financial product, municipal security, or other security) or agreement with respect to any investment strategy or program. This communication is offered without charge to clients, friends, and prospective clients of the Affiliates as a source of general information about the services Ehlers provides. This communication is neither advice nor a recommendation by any Affiliate to any person with respect to any municipal financial product, municipal security, or other security, as such terms are defined pursuant to Section 15B of the Exchange Act of 1934 and rules of the MSRB. This communication does not constitute investment advice by any Affiliate that purports to meet the objectives or needs of any person pursuant to the Investment Advisers Act of 1940 or applicable state law.

March 25, 2025

ACH Payments & Checks #40678 - #40748

03/08/25 - 03/21/25

Total Vouchers = \$220,198.26

ERF Vouchers = \$11,238.30

Plus

Payroll = \$64,503.61

Total to Approve \$295,940.17

3/21/2025

8:07 AM

Reprint Check Register - Quick Report - ALL

Page: 1
ACCT

Equipment Replacement Checking

Accounting Checks

Posted From: 3/08/2025 From Account:
Thru: 3/21/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
2272	3/13/2025	Brandon Ruland Concrete & Masonry LLC Capital - Brick column removal	9,200.00
2273	3/13/2025	SEH Parks - Lake Decorah 9KE	2,038.30
		Grand Total	11,238.30

3/21/2025

8:07 AM

Reprint Check Register - Quick Report - ALL

Page: 2
ACCT

Equipment Replacement Checking

Accounting Checks

Posted From: 3/08/2025

From Account:

Thru: 3/21/2025

Thru Account:

Amount

Total Expenditure from Fund # 405 - Equipment Replacement Fund

11,238.30

Total Expenditure from all Funds

11,238.30

Fund: 100 - General Fund

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 March	Actual 03/21/2025			
100-00-41110-000-000	General Property Taxes	0.00	2,571,825.95	2,571,788.00	37.95	100.00
100-00-41140-000-000	Mobile Home Park Permits/Taxes	0.00	2,018.47	27,500.00	-25,481.53	7.34
100-00-41210-000-000	Room Tax	0.00	12,996.26	72,250.00	-59,253.74	17.99
100-00-41220-000-000	GMTA 70% Room Tax	0.00	30,324.62	160,000.00	-129,675.38	18.95
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	0.00	1,100.00	18,500.00	-17,400.00	5.95
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	21.36	0.00	21.36	0.00
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		0.00	2,618,286.66	2,955,753.00	-337,466.34	88.58
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	0.00	1,240,319.00	-1,240,319.00	0.00
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	34,653.00	-34,653.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	0.00	0.00	0.00
100-00-43410-300-000	Personal Property Aid	0.00	0.00	58,381.00	-58,381.00	0.00
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	13,500.00	-13,500.00	0.00
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	1,600.00	-1,600.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportaton Aids	0.00	106,369.87	425,851.00	-319,481.13	24.98
100-00-43531-000-000	State Aid Connecting Streets	0.00	22,859.93	91,440.00	-68,580.07	25.00
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	0.00	9,488.00	-9,488.00	0.00
100-00-43549-000-000	DNR Recycling	0.00	0.00	13,348.00	-13,348.00	0.00
100-00-43600-000-000	Other State Payments	0.00	0.00	0.00	0.00	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	161,532.25	95,000.00	66,532.25	170.03
100-00-43660-000-000	Environmental Impact Rev (ATC)	0.00	0.00	1,458.00	-1,458.00	0.00
Intergovernmental Revenues		0.00	290,762.05	1,985,038.00	-1,694,275.95	14.65
100-00-44110-000-000	Liquor License/Malt Bevs Fee	0.00	20.00	9,000.00	-8,980.00	0.22
100-00-44121-000-000	Cable TV Licenses	0.00	5,006.86	20,388.00	-15,381.14	24.56
100-00-44121-000-100	VSP Fee Subsidy	0.00	0.00	4,308.00	-4,308.00	0.00
100-00-44130-000-000	Operator, Cig & Amuse Device	15.00	165.00	6,000.00	-5,835.00	2.75
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	0.00	0.00	0.00
100-00-44201-000-000	Chicken permit	0.00	0.00	100.00	-100.00	0.00
100-00-44301-000-000	Fire Inspection Fee	0.00	150.00	1,000.00	-850.00	15.00
100-00-44400-000-000	Bldg & Zoning Permit	5,293.00	17,618.30	50,000.00	-32,381.70	35.24
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	0.00	400.00	-400.00	0.00
Licenses & Permits		5,308.00	22,960.16	91,196.00	-68,235.84	25.18
100-00-45115-000-000	Muni Court Fees (City)	2,350.00	3,269.60	30,000.00	-26,730.40	10.90
100-00-45116-000-000	Muni Court Fines (City)	5,557.21	11,378.63	60,000.00	-48,621.37	18.96
100-00-45120-000-000	County Court Fines/Forfeitures	464.49	625.64	3,500.00	-2,874.36	17.88
100-00-45130-000-000	Parking Violations	425.00	3,790.00	20,000.00	-16,210.00	18.95
100-00-45140-000-000	Police Undercover Local Rev	0.00	165.00	0.00	165.00	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 March	Actual 03/21/2025			
Fines & Forfeitures		8,796.70	19,228.87	113,500.00	-94,271.13	16.94
100-00-46100-000-000	Misc. General Revenues	0.00	0.00	0.00	0.00	0.00
100-00-46101-000-000	Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000	Police A/R,Supoena, Fees, Tows	42.00	116.00	750.00	-634.00	15.47
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	219,503.00	219,503.00	0.00	100.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	13,500.00	-13,500.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	0.00	4,431.00	62,250.00	-57,819.00	7.12
100-00-46230-000-000	Ambulance Assessment fee	26,813.95	53,761.55	291,330.00	-237,568.45	18.45
100-00-46322-000-000	Assessments:C&G/Sidewalk	49.14	13,925.93	35,736.00	-21,810.07	38.97
100-00-46323-000-100	Service Charge (Mowing)	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-46323-000-200	Service Charge (Shovel)	0.00	0.00	1,000.00	-1,000.00	0.00
100-00-46370-000-000	Boat Launch Fees	160.00	190.00	3,500.00	-3,310.00	5.43
100-00-46420-000-000	Garbage Collection Revenue	21,019.51	42,184.69	243,351.00	-201,166.31	17.33
100-00-46423-000-000	Large Item Pick up Rev	0.00	210.54	0.00	210.54	0.00
100-00-46540-300-000	FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000	Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000	Tree Tribute Program Revenue	0.00	0.00	1,000.00	-1,000.00	0.00
Public Charges for Services		48,084.60	334,322.71	876,920.00	-542,597.29	38.12
100-00-48100-000-000	Interest Temporary Investment	0.00	30,572.92	17,500.00	13,072.92	174.70
100-00-48100-100-000	UBS FD Interest Income	0.00	390.10	0.00	390.10	0.00
100-00-48102-400-000	Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000	Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000	Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000	Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000	Interest on Special Assessment	0.00	0.00	1,500.00	-1,500.00	0.00
100-00-48130-000-000	Interest on K9 account	0.00	13.42	500.00	-486.58	2.68
100-00-48130-000-001	FD Donation CD Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48150-000-000	Interest Parkland Dedication	0.00	207.41	500.00	-292.59	41.48
100-00-48210-000-000	Rent of City Property	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-48220-000-000	Rent of Fairgrounds/Parks	-75.00	625.00	3,500.00	-2,875.00	17.86
100-00-48221-000-000	Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	Sale of City Property	0.00	68.20	0.00	68.20	0.00
100-00-48410-000-000	Insurance/Damage Recoveries	0.00	1,960.22	0.00	1,960.22	0.00
100-00-48500-000-000	Donations	0.00	1,009.63	15,000.00	-13,990.37	6.73
100-00-48500-000-100	K9 Unit Donations	0.00	50.00	1,500.00	-1,450.00	3.33
100-00-48500-900-000	FD Special Funds Donations	0.00	0.00	0.00	0.00	0.00
100-00-48700-000-000	Miscellaneous Revenue	358.96	478.96	10,000.00	-9,521.04	4.79
100-00-48710-000-000	School Liaison Contribution/Rv	0.00	0.00	58,802.00	-58,802.00	0.00
100-00-48711-000-000	GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48810-000-000	Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000	Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00
Miscellaneous		283.96	35,375.86	113,802.00	-78,426.14	31.09
100-00-49100-000-000	Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000	Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	Transfer In	0.00	55,562.49	0.00	55,562.49	0.00
100-00-49240-000-000	Transfer from CDBG	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 March	Actual 03/21/2025			
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Other Financing Sources		0.00	55,562.49	0.00	55,562.49	0.00
Total Revenues		62,473.26	3,376,498.80	6,136,209.00	-2,759,710.20	55.03

Fund: 100 - General Fund

Account Number		2025	2025	2025	Budget Status	% of Budget
		March	Actual 03/21/2025	Budget		
100-00-51110-110-000	Salary/Wages	1,661.58	136.05	21,600.00	21,463.95	0.63
100-00-51110-130-000	FICA/Medicare	256.28	510.48	2,055.00	1,544.52	24.84
100-00-51110-160-000	Employee Recog	0.00	55.00	1,000.00	945.00	5.50
100-00-51110-211-000	Audit	9,221.00	9,221.00	22,123.00	12,902.00	41.68
100-00-51110-212-000	Assessing	811.08	2,601.56	15,000.00	12,398.44	17.34
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	0.00	2,807.28	2,500.00	-307.28	112.29
100-00-51110-313-000	Elections	1,999.67	2,909.97	6,250.00	3,340.03	46.56
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51110-591-000	Bad Debt & Write offs	0.00	0.00	0.00	0.00	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	0.00	600.00	750.00	150.00	80.00
100-00-51250-110-000	Judge & Clerk Wage	4,024.40	10,663.38	52,317.00	41,653.62	20.38
100-00-51250-130-000	FICA/Medicare	291.16	873.51	4,002.00	3,128.49	21.83
100-00-51250-131-000	Health Insurance	2,180.56	6,541.68	20,933.00	14,391.32	31.25
100-00-51250-132-000	FSA Contribution	0.00	0.00	800.00	800.00	0.00
100-00-51250-133-000	Dental Insurance	89.62	268.86	1,075.00	806.14	25.01
100-00-51250-134-000	Vision Insurance	23.02	69.06	276.00	206.94	25.02
100-00-51250-135-000	Retirement	220.88	662.64	2,872.00	2,209.36	23.07
100-00-51250-210-000	Legal & Administration	0.00	0.00	500.00	500.00	0.00
100-00-51250-224-000	Telephone/Fax	0.00	44.22	300.00	255.78	14.74
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	153.77	512.31	2,850.00	2,337.69	17.98
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	800.00	1,005.00	1,850.00	845.00	54.32
100-00-51250-353-000	Info Tech	0.00	7,762.54	7,850.00	87.46	98.89
100-00-51250-390-000	Miscellaneous	0.00	0.00	100.00	100.00	0.00
100-00-51400-110-000	Salary/Wages	11,817.09	35,685.46	153,470.00	117,784.54	23.25
100-00-51400-130-000	FICA/Medicare	876.63	2,647.47	11,740.00	9,092.53	22.55
100-00-51400-131-000	Health Insurance	2,970.25	8,910.75	37,784.00	28,873.25	23.58
100-00-51400-132-000	FSA Contribution	0.00	140.81	1,475.00	1,334.19	9.55
100-00-51400-133-000	Dental Insurance	136.98	410.94	1,913.00	1,502.06	21.48
100-00-51400-134-000	Vision Insurance	36.48	109.44	521.00	411.56	21.01
100-00-51400-135-000	Retirement	821.26	2,480.05	10,666.00	8,185.95	23.25
100-00-51400-210-000	Professional Service	0.00	10.00	1,500.00	1,490.00	0.67
100-00-51400-211-000	Background Checks	35.00	70.00	1,650.00	1,580.00	4.24
100-00-51400-213-000	Legal	178.00	487.00	6,750.00	6,263.00	7.21
100-00-51400-216-000	Hire & Recruitment	495.77	495.77	1,250.00	754.23	39.66
100-00-51400-221-000	Electricity	43.00	1,098.48	8,750.00	7,651.52	12.55
100-00-51400-222-000	Gas/Heat	0.00	747.99	3,250.00	2,502.01	23.02
100-00-51400-223-000	Water/Sewer	282.25	551.45	3,750.00	3,198.55	14.71
100-00-51400-224-000	Telephone/Fax	0.00	473.20	3,250.00	2,776.80	14.56
100-00-51400-240-000	Building Maintenance	0.00	1,243.50	5,500.00	4,256.50	22.61
100-00-51400-290-000	Contractual Services	455.60	6,141.27	12,500.00	6,358.73	49.13
100-00-51400-310-000	Office Supplies	350.73	1,151.88	3,750.00	2,598.12	30.72
100-00-51400-311-000	Postage/Shipping	153.77	331.15	2,000.00	1,668.85	16.56
100-00-51400-313-000	Custodial Supplies	51.58	122.98	3,500.00	3,377.02	3.51
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 March	Actual 03/21/2025			
100-00-51400-320-000	Memberships/Dues	0.00	0.00	3,500.00	3,500.00	0.00
100-00-51400-321-000	Publications	339.75	701.94	3,750.00	3,048.06	18.72
100-00-51400-330-000	Educ/Trng/Travel	60.00	515.00	4,000.00	3,485.00	12.88
100-00-51400-350-000	Equip Maint (Non-Office)	0.00	0.00	500.00	500.00	0.00
100-00-51400-352-000	Office Equip Maint	0.00	190.36	3,450.00	3,259.64	5.52
100-00-51400-353-000	Info Tech	52.50	3,585.55	12,500.00	8,914.45	28.68
100-00-51400-390-000	Miscellaneous	0.00	43.44	125.00	81.56	34.75
100-00-51400-510-000	Ins (Non-Labor)	5,582.39	21,369.63	38,750.00	17,380.37	55.15
100-00-51400-520-000	FSA Total Admin Fees	0.00	362.00	2,500.00	2,138.00	14.48
100-00-51400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
Administration		46,472.05	137,322.05	512,397.00	375,074.95	26.80
100-00-52100-110-000	Salary/Wages	71,672.93	188,760.21	1,007,149.00	818,388.79	18.74
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,270.00	1,270.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	5,919.93	18,542.04	64,062.00	45,519.96	28.94
100-00-52100-121-000	Crossing Guard Wages	306.00	861.00	10,500.00	9,639.00	8.20
100-00-52100-130-000	FICA/Medicare	5,738.10	18,500.35	82,848.00	64,347.65	22.33
100-00-52100-131-000	Health Insurance	17,170.62	51,511.86	175,965.00	124,453.14	29.27
100-00-52100-132-000	FSA Contribution	0.00	2,477.81	7,150.00	4,672.19	34.65
100-00-52100-133-000	Dental Insurance	983.81	2,951.43	11,401.00	8,449.57	25.89
100-00-52100-134-000	Vision Insurance	205.65	616.95	2,681.00	2,064.05	23.01
100-00-52100-135-000	Retirement	10,960.97	33,882.01	153,374.00	119,491.99	22.09
100-00-52100-191-000	Protective Cloth/Gear	0.00	6,642.50	11,750.00	5,107.50	56.53
100-00-52100-213-000	Legal	795.75	1,655.92	18,000.00	16,344.08	9.20
100-00-52100-216-000	Hire & Recruitment	0.00	0.00	500.00	500.00	0.00
100-00-52100-217-000	Investigations	499.00	850.00	15,000.00	14,150.00	5.67
100-00-52100-217-100	K9 Unit Expenses	0.00	950.00	2,000.00	1,050.00	47.50
100-00-52100-217-200	Undercover Local Expenses	0.00	82.50	0.00	-82.50	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	824.31	6,250.00	5,425.69	13.19
100-00-52100-222-000	PD Heating Gas	0.00	612.00	4,700.00	4,088.00	13.02
100-00-52100-223-000	Police Water/Sewer	230.93	451.19	4,150.00	3,698.81	10.87
100-00-52100-224-000	Telephone/Fax	0.00	1,114.64	9,500.00	8,385.36	11.73
100-00-52100-290-000	Contractual Service	106.25	4,656.86	15,000.00	10,343.14	31.05
100-00-52100-310-000	Office Supplies	106.42	351.82	2,250.00	1,898.18	15.64
100-00-52100-313-000	Cleaning supplies-PD	0.00	52.33	1,750.00	1,697.67	2.99
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	350.00	500.00	150.00	70.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	4,355.00	4,750.00	15,000.00	10,250.00	31.67
100-00-52100-331-000	Motor Fuel	0.00	1,819.63	25,500.00	23,680.37	7.14
100-00-52100-341-000	Prof Equipt/Supplies	2,746.00	5,346.75	22,000.00	16,653.25	24.30
100-00-52100-352-000	Office Equip Maint/Service	0.00	82.56	2,750.00	2,667.44	3.00
100-00-52100-353-000	Info Tech	26.25	2,958.15	12,500.00	9,541.85	23.67
100-00-52100-354-000	Equipmnt Maint (Non Office)	672.26	1,362.19	6,000.00	4,637.81	22.70
100-00-52100-361-000	Building Maintenance	0.00	1,039.98	7,250.00	6,210.02	14.34
100-00-52100-390-000	Miscellaneous	0.00	0.00	500.00	500.00	0.00
100-00-52100-510-000	Ins (non-labor)	10,001.46	21,204.06	45,000.00	23,795.94	47.12

Fund: 100 - General Fund

Account Number		2025	2025	2025	Budget Status	% of Budget
		March	Actual 03/21/2025	Budget		
100-00-52100-740-000	Losses/Damages	0.00	4,985.35	0.00	-4,985.35	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-110-000	Salary/Wages	852.54	2,266.53	16,600.00	14,333.47	13.65
100-00-52200-120-000	Hourly Wages	608.00	2,515.50	30,873.00	28,357.50	8.15
100-00-52200-120-100	Fire calls wages	0.00	0.00	90,000.00	90,000.00	0.00
100-00-52200-130-000	FICA/Medicare	108.33	377.90	10,517.00	10,139.10	3.59
100-00-52200-131-000	Health Insurance	0.00	0.00	1,365.00	1,365.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	150.00	150.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	194.00	194.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	53.00	53.00	0.00
100-00-52200-135-000	Retirement	56.66	169.98	4,756.00	4,586.02	3.57
100-00-52200-191-000	Protective Clothing/Gear	0.00	983.00	2,500.00	1,517.00	39.32
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	734.73	3,800.00	3,065.27	19.34
100-00-52200-222-000	Heating Gas	0.00	1,130.22	7,669.00	6,538.78	14.74
100-00-52200-223-000	Water/Sewer	834.84	1,626.63	8,330.00	6,703.37	19.53
100-00-52200-224-000	Telephone/Fax	0.00	233.44	3,750.00	3,516.56	6.23
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	105.98	700.00	594.02	15.14
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52200-331-000	Motor Fuel	0.00	0.00	5,500.00	5,500.00	0.00
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	22.01	0.00	-22.01	0.00
100-00-52200-353-000	Info Tech	0.00	1,452.75	2,250.00	797.25	64.57
100-00-52200-354-000	Equipmnt Maint (Non-Office)	64.95	675.90	7,605.00	6,929.10	8.89
100-00-52200-355-000	Truck Maintenance	652.50	3,393.58	7,000.00	3,606.42	48.48
100-00-52200-357-000	Pager & Radio Repair	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-361-000	Building Maintenance	49.98	1,355.62	4,000.00	2,644.38	33.89
100-00-52200-390-000	Miscellaneous	1,882.06	3,617.95	4,377.00	759.05	82.66
100-00-52200-510-000	Ins (non-labor)	5,875.55	20,323.53	34,100.00	13,776.47	59.60
100-00-52200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	7,321.90	0.00	-7,321.90	0.00
100-00-52200-811-000	Equipment Purchases	0.00	0.00	10,000.00	10,000.00	0.00
100-00-52200-811-001	State Issued 2% Dues	0.00	3,304.00	13,500.00	10,196.00	24.47
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	104.79	0.00	-104.79	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	145,665.00	291,330.00	145,665.00	50.00
100-00-52400-240-000	Weather Siren Maintenance	0.00	0.00	1,022.00	1,022.00	0.00
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
Public Safety		143,482.74	577,627.34	2,309,841.00	1,732,213.66	25.01
100-00-53100-110-000	Wage/Salary	28,237.10	75,810.27	362,940.00	287,129.73	20.89
100-00-53100-130-000	FICA/Medicare	2,062.56	6,472.68	27,765.00	21,292.32	23.31
100-00-53100-131-000	Health Insurance	9,077.80	27,233.40	118,745.00	91,511.60	22.93
100-00-53100-132-000	FSA Contribution	0.00	2,966.59	4,990.00	2,023.41	59.45
100-00-53100-133-000	Dental Insurance	496.67	1,490.01	6,701.00	5,210.99	22.24
100-00-53100-134-000	Vision Insurance	127.55	382.65	1,724.00	1,341.35	22.20
100-00-53100-135-000	Retirement	1,974.67	6,183.88	25,224.00	19,040.12	24.52

Fund: 100 - General Fund

Account Number		2025	2025	2025	Budget	% of
		March	Actual 03/21/2025	Budget	Status	Budget
100-00-53100-191-000	Protective Clthng/Gear	80.99	308.63	1,896.00	1,587.37	16.28
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	0.00	0.00	0.00	0.00
100-00-53100-218-000	Drug Testing	0.00	0.00	377.00	377.00	0.00
100-00-53100-221-000	Electricity	548.66	1,633.01	7,242.00	5,608.99	22.55
100-00-53100-223-000	Water/Sewer	857.10	1,638.19	9,300.00	7,661.81	17.61
100-00-53100-224-000	Telephone/Fax	0.00	261.87	2,014.00	1,752.13	13.00
100-00-53100-231-000	Signage	17.48	17.48	1,500.00	1,482.52	1.17
100-00-53100-232-000	Tree/Brush Removal	46.00	46.00	0.00	-46.00	0.00
100-00-53100-240-000	Maintenance/Repair	0.00	0.00	75,000.00	75,000.00	0.00
100-00-53100-290-000	Contractual Service	0.00	193.80	5,500.00	5,306.20	3.52
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	0.00	24.99	668.00	643.01	3.74
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	0.00	300.00	300.00	0.00
100-00-53100-321-000	Publications	0.00	0.00	306.00	306.00	0.00
100-00-53100-330-000	Educ/Trng/Travel	0.00	0.00	550.00	550.00	0.00
100-00-53100-331-000	Motor Fuel	0.00	779.45	20,000.00	19,220.55	3.90
100-00-53100-340-000	Hand Tls,Matals,Spplys	79.78	1,256.32	10,000.00	8,743.68	12.56
100-00-53100-352-000	Office Equip Maint.	0.00	118.34	304.00	185.66	38.93
100-00-53100-353-000	Info Tech	57.33	1,964.55	2,974.00	1,009.45	66.06
100-00-53100-354-000	Equip Maint (Non-Office)	762.85	3,328.37	25,345.00	22,016.63	13.13
100-00-53100-361-000	Building Maintenance	685.95	7,939.33	6,022.00	-1,917.33	131.84
100-00-53100-362-000	Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53100-510-000	Ins (Non-Labor)	4,645.73	25,859.92	37,825.00	11,965.08	68.37
100-00-53100-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-53320-215-000	Hired/Contractual	0.00	3,335.00	20,000.00	16,665.00	16.68
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	430.00	10,000.00	9,570.00	4.30
100-00-53320-371-000	Salt/Sand	35,978.18	47,980.85	75,000.00	27,019.15	63.97
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00
100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	811.65	6,510.00	5,698.35	12.47
100-00-53330-240-000	Maint/Repair - Signals	0.00	0.00	4,711.00	4,711.00	0.00
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	0.00	772.00	25,000.00	24,228.00	3.09
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	155.00	5,510.85	45,600.00	40,089.15	12.09
100-00-53420-240-000	Maint/Repair	157.84	887.42	9,693.00	8,805.58	9.16
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	23,282.00	23,282.00	0.00	100.00

Fund: 100 - General Fund

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 March	Actual 03/21/2025			
100-00-53540-000-000	Boat Launch Site Maint	0.00	121.00	3,359.00	3,238.00	3.60
100-00-53620-220-000	Refuse Collection Contract	19,463.64	38,927.28	243,351.00	204,423.72	16.00
100-00-53621-220-000	Large Item Garbage Exp	26.97	26.97	0.00	-26.97	0.00
100-00-53622-220-000	Garage disposal abatements	0.00	53.40	0.00	-53.40	0.00
Public Works		105,539.85	288,048.15	1,224,218.00	936,169.85	23.53
100-00-54910-720-000	Contribution to Cemetery	0.00	32,500.00	32,500.00	0.00	100.00
Health & Human Services		0.00	32,500.00	32,500.00	0.00	100.00
100-00-55200-110-000	Salary/Wages	10,101.05	25,420.24	143,493.00	118,072.76	17.72
100-00-55200-130-000	FICA/Medicare	629.80	1,847.00	10,977.00	9,130.00	16.83
100-00-55200-131-000	Health Insurance	1,853.48	5,560.44	24,792.00	19,231.56	22.43
100-00-55200-132-000	FSA Contribution	0.00	122.63	850.00	727.37	14.43
100-00-55200-133-000	Dental Insurance	137.64	412.92	1,143.00	730.08	36.13
100-00-55200-134-000	Vision Insurance	26.27	78.81	294.00	215.19	26.81
100-00-55200-135-000	Retirement	581.79	1,706.61	7,228.00	5,521.39	23.61
100-00-55200-191-000	Protective Clthng/Gear	228.00	228.00	1,000.00	772.00	22.80
100-00-55200-221-000	Electricity	0.00	600.36	6,000.00	5,399.64	10.01
100-00-55200-223-000	Water/Sewer	699.15	1,348.46	24,000.00	22,651.54	5.62
100-00-55200-224-000	Telephone/Fax	0.00	314.77	2,000.00	1,685.23	15.74
100-00-55200-232-000	Trees & Brush	66.00	288.60	10,000.00	9,711.40	2.89
100-00-55200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000	Educ/Trng/Travel	0.00	829.97	1,250.00	420.03	66.40
100-00-55200-340-000	Hand Tools,Material,Supp	113.13	128.12	3,479.00	3,350.88	3.68
100-00-55200-353-000	IT Service Fees	0.00	740.25	0.00	-740.25	0.00
100-00-55200-354-000	Equip Maint (Non-Office)	173.47	288.57	5,218.00	4,929.43	5.53
100-00-55200-361-000	Building Maintenance	10.60	352.86	11,000.00	10,647.14	3.21
100-00-55200-362-000	Grounds Maintenance	109.79	297.13	13,000.00	12,702.87	2.29
100-00-55200-363-000	Tree Tribute Program Expense	0.00	0.00	160.00	160.00	0.00
100-00-55200-364-000	Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-55200-510-000	Ins (Non-Labor)	1,912.53	9,059.94	12,250.00	3,190.06	73.96
100-00-55200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-55200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-55200-820-000	Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000	Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	261.37	25,000.00	24,738.63	1.05
100-00-55300-395-000	Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000	Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000	Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000	Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000	Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000	Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00

Fund: 100 - General Fund

Account Number		2025 March	2025 Actual 03/21/2025	2025 Budget	Budget Status	% of Budget
100-00-55310-390-000	Celebrations/Entertainment	0.00	1,507.60	25,750.00	24,242.40	5.85
Culture, Recreation & Educ		16,642.70	51,394.65	328,884.00	277,489.35	15.63
100-00-56400-110-000	Salary/Wages	1,260.77	3,509.43	15,798.00	12,288.57	22.21
100-00-56400-130-000	FICA/Medicare	88.32	296.96	1,209.00	912.04	24.56
100-00-56400-131-000	Health Insurance	545.14	1,635.42	6,542.00	4,906.58	25.00
100-00-56400-132-000	FSA Contribution	0.00	0.00	250.00	250.00	0.00
100-00-56400-133-000	Dental Insurance	28.01	84.03	336.00	251.97	25.01
100-00-56400-134-000	Vision Insurance	7.19	21.57	86.00	64.43	25.08
100-00-56400-135-000	Retirement	87.63	292.18	1,098.00	805.82	26.61
100-00-56400-202-000	Building Inspections	615.00	9,599.00	50,000.00	40,401.00	19.20
100-00-56400-213-000	Legal/Recording	0.00	93.25	2,137.00	2,043.75	4.36
100-00-56400-214-000	Map & Planning Services	0.00	32.00	5,000.00	4,968.00	0.64
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	0.00	19.00	456.00	437.00	4.17
100-00-56400-290-000	Code Enforcement Services	0.00	351.00	0.00	-351.00	0.00
100-00-56400-310-000	Office Supplies	0.00	117.36	304.00	186.64	38.61
100-00-56400-321-000	Publications	0.00	172.91	445.00	272.09	38.86
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	0.00	0.00	250.00	250.00	0.00
100-00-56400-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	0.00	2,500.00	2,500.00	0.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	168,000.00	168,000.00	0.00
100-00-56710-210-000	Professional Service	3,657.24	51,373.99	0.00	-51,373.99	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	837.60	0.00	-837.60	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	425.00	0.00	-425.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	79.13	0.00	-79.13	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-200	Digital Marketing	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-300	Purchased Media	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	0.00	1,627.00	0.00	-1,627.00	0.00
100-00-56710-500-000	Event Support Grants	0.00	10,992.99	0.00	-10,992.99	0.00
Conservation & Development		6,289.30	81,559.82	254,661.00	173,101.18	32.03
100-00-57100-000-000	Contingency	1,900.00	3,400.00	25,000.00	21,600.00	13.60
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Improvement		1,900.00	3,400.00	25,000.00	21,600.00	13.60
100-00-58100-000-000	Debt Principal Payment	0.00	0.00	330,000.00	330,000.00	0.00
100-00-58200-000-000	Debt Interest	0.00	83,959.37	147,291.00	63,331.63	57.00
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	400.00	800.00	400.00	50.00
Debt		0.00	84,359.37	478,091.00	393,731.63	17.65
100-00-59201-000-000	Contribution to Library	0.00	392,800.00	392,800.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	40,000.00	40,000.00	0.00	100.00

Fund: 100 - General Fund

Account Number		2025	2025	2025	Budget Status	% of Budget
		March	Actual 03/21/2025	Budget		
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	7,075.00	17,075.00	10,000.00	-7,075.00	170.75
100-00-59230-000-200	Transfer to ERF Police	33,000.00	133,000.00	100,000.00	-33,000.00	133.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	209,818.00	209,818.00	0.00	100.00
100-00-59230-000-400	Transfer to ERF Streets	35,000.00	133,000.00	98,000.00	-35,000.00	135.71
100-00-59230-000-500	Transfer to ERF Parks	0.00	25,000.00	25,000.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	30,000.00	50,000.00	20,000.00	-30,000.00	250.00
100-00-59230-000-700	Transfer to ERF From PD CD	0.00	0.00	0.00	0.00	0.00
100-00-59240-000-000	Transfer to Capital Projects	75,000.00	150,000.00	75,000.00	-75,000.00	200.00
Interfund Transfers		180,075.00	1,150,693.00	970,618.00	-180,075.00	118.55
Total Expenses		500,401.64	2,406,904.38	6,136,210.00	3,729,305.62	39.22
Net Totals		-437,928.38	969,594.42	-1.00	-969,595.42	

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/08/2025 From Account:
Thru: 3/21/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
ETF	3/21/2025	Department of Employee Trust Fund (ETF)	51,386.14
		Manual Check City of Mauston - Health Ins Premiums	
FIT	3/20/2025	Federal Tax Withholding	20,524.82
		Manual Check FED/FICA Payroll Taxes 03.21.2025	
40678	3/13/2025	Auto and Toy Trader Buy & Sell Contingency - 2020 Utility Trailer	1,900.00
40679	3/13/2025	Allied Cooperative City of Mauston - Supplies & Parts	1,322.65
40680	3/13/2025	Better Buys Parks - Tools	113.13
40681	3/13/2025	Bremer Sales Muni court - February 25 Restitution	200.00
40682	3/13/2025	Central Door Solutions LLC Streets - Door maint	271.00
40683	3/13/2025	Cintas City of Mauston - Building floor mats	104.81
40684	3/13/2025	City of Mauston Muni Court - February 25 settlements	7,697.21
40685	3/13/2025	City of New Lisbon Muni Court - February 25 settlements	912.77
40686	3/13/2025	Column Software PBC City of Mauston - Publication Fees	81.45
40687	3/13/2025	Compass Minerals America Streets - Salt/sand for roads	14,320.54
40688	3/13/2025	CT Laboratories Swr - Sample Testing	997.00
40689	3/13/2025	Delta Dental of Wisconsin City of Mauston - Dental Premiums	2,970.97
40690	3/13/2025	Department of Natural Resources Sewer - Training & test fees	25.00
40691	3/13/2025	Dollar General - Necedah Muni court - February 25 Restitution	5.00
40692	3/13/2025	DWD-UI Parks - UI for month	1,480.00
40693	3/13/2025	Fitzsimons, Christien Muni court - February 25 Restitution	25.00
40694	3/13/2025	Gas N Go Muni court - February 25 Restitution	25.00

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/08/2025 From Account:
Thru: 3/21/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
40695	3/13/2025	General Engineering Zoning - Building inspections	610.00
40696	3/13/2025	Hatch Public Library Muni court - February 25 Restitution	50.00
40697	3/13/2025	Highway Harry's Muni court - February 25 Restitution	146.87
40698	3/13/2025	JComp Technologies Inc PD - IT pro fees	26.25
40699	3/13/2025	Juneau County Treasurer / Muni Fines Muni Court - February 25 settlements	1,144.29
40700	3/13/2025	Mauston Pet Hospital Muni court - February 25 Restitution	50.00
40701	3/13/2025	Mauston True Value, Inc. City of Mauston - Hardware & Supplies	164.79
40702	3/13/2025	MSA Professional Services Capital - East Side Lift Station project	16,775.06
40703	3/13/2025	Municipal Treasurers Assoc of WI, Inc Admin - Annual Membership	60.00
40704	3/13/2025	Northside Mobil PD - Sea Foam	9.99
40705	3/13/2025	O'Reilly Automotive Inc. PD - items for repairs/maint	51.83
40706	3/13/2025	Pomp's Tire Service, Inc PD - items for maint/repairs	587.00
40707	3/13/2025	Richards - Bria Law Office City of Mauston - Legal Fees for Month	1,456.75
40708	3/13/2025	River Architects Inc. Library - RA#1560 Architectural Services	26,380.00
40709	3/13/2025	Robinson, Dravan Admin - Boots reimbursement	179.34
40710	3/13/2025	Rudig-Jensen Ford, Inc PD - parts for maint/repairs	23.44
40711	3/13/2025	Rudig-Jensen Ford, Inc Muni court - February 25 Restitution	97.18
40712	3/13/2025	Running, Inc Taxi - Shared ride February 25	20,123.93
40713	3/13/2025	Slama Equipment PW - Items for maint/repairs	503.78

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/08/2025 From Account:
Thru: 3/21/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
40714	3/13/2025	Spee-Dee Delivery Service, Inc Swr/Wtr/Admin - Shipping fees	177.04
40715	3/13/2025	State of WI - Court Fines & Surcharges Muni Court - February 25 settlements	3,503.48
40716	3/13/2025	Stericycle, Inc PD/Admin - Monthly Shredding Service	212.50
40717	3/13/2025	Town of Germantown Muni Court - February 25 settlements	46.03
40718	3/13/2025	USA Blue Book Corp Water - items for maint/repairs	259.02
40719	3/13/2025	Village of Lyndon Station Muni Court - February 25 settlements	253.97
40720	3/13/2025	Village of Necedah Muni Court - February 25 settlements	372.41
40721	3/13/2025	VSP Vision Service Plan City of Mauston - Vision Ins Expense	652.65
40722	3/13/2025	Webster, Mark Taxi -1st Quarter 25 rent fees	1,500.00
40723	3/13/2025	WI Department of Justice PD - 25 DEC conference fees	500.00
40724	3/13/2025	Wisconsin Department of Justice Admin - Background checks	35.00
40725	3/20/2025	ABT Mailcom City of Mauston - Utility mail billing	993.48
40726	3/20/2025	Amazon Capital Services, Inc Library - Monthly Statement	1,172.18
40727	3/20/2025	Amazon Capital Services, Inc City of Mauston - Items for office/use	386.44
40728	3/20/2025	Baker & Taylor, Inc Library - Childrens Books	21.02
40729	3/20/2025	BTU Management, Inc Library - boiler maint	2,681.57
40730	3/20/2025	Column Software PBC City of Mauston - Publication Fees	36.97
40731	3/20/2025	Compass Minerals America Streets - Salt/sand for roads	12,060.19
40732	3/20/2025	Ehlers & Associates, Inc TID 5 - 2025 Amendment	8,000.00

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/08/2025 From Account:
Thru: 3/21/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
40733	3/20/2025	Gale / Cengage Learning Library - Adult Books	98.37
40734	3/20/2025	Juneau County Treasurer Elections - election ward map	9.00
40735	3/20/2025	Kanopy Inc Library - Tickets for Videos	22.10
40736	3/20/2025	Krueger, Kaitlyn FD - Reimburse for items for meetings	166.93
40737	3/20/2025	LN Worksite Billing Department City of Mauston - EE payroll deductions	2,195.44
40738	3/20/2025	Mauston Professional Police Assoc. Police Union Dues - March 2025	602.00
40739	3/20/2025	Midwest Tape Library - Hoopla for month	1,418.61
40740	3/20/2025	O'Reilly Automotive Inc. Streets - items for repairs/maint	167.50
40741	3/20/2025	Rhyme Business Products Library - Copier lease fees	1,178.45
40742	3/20/2025	Securian Financial Group City of Mauston - Accidental premiums	117.70
40743	3/20/2025	Slama Equipment Streets - items for repairs/maint	97.08
40744	3/20/2025	Staples Business Advantage City of Mauston - Office Supplies	121.73
40745	3/20/2025	Town of Lemonweir Zoning - Portion due to Lemonweir	5.00
40746	3/20/2025	WI SCTF Child Support Withheld - 03.21.25	322.61
40747	3/20/2025	Winding Rivers Library System Library - Barcodes	134.20
40748	3/20/2025	Wisconsin Library Association Library - Membership renewal 3x	170.00
AFLAC	3/20/2025	Aflac Insurance Manual Check Aflac Deductions - 03.21.25	427.10
WITAX	3/20/2025	Wis Tax Withholding Manual Check WI Payroll Taxes 03.21.25	3,676.50
PITNEY	3/10/2025	Pitney Bowes - Reserve Account Manual Check City of Mauston - Postage prepaid fees	500.00

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/08/2025 From Account:
Thru: 3/21/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
DEFCOMP	3/20/2025	Wells Fargo - Great West Deferred Comp	1,990.00
	Manual Check	Deferred Comp - Payroll 03.21.25	
OAKDALE	3/20/2025	Oakdale Electric Cooperative	1,111.00
	Manual Check	City of Mauston - Electric fees	
		Grand Total	220,198.26

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 3/08/2025 From Account:
Thru: 3/21/2025 Thru Account:

	Amount
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Total Expenditure from Fund # 100 - General Fund	122,136.89
Total Expenditure from Fund # 109 - Cemetery Fund	356.01
Total Expenditure from Fund # 250 - Library Fund	12,463.24
Total Expenditure from Fund # 280 - Taxi Fund	21,623.93
Total Expenditure from Fund # 350 - TID 5 Fund	25,258.06
Total Expenditure from Fund # 400 - Capital Projects Fund	26,380.00
Total Expenditure from Fund # 610 - Water Utility Fund	6,270.96
Total Expenditure from Fund # 620 - Sewer Utility Fund	5,709.17
Total Expenditure from all Funds	220,198.26

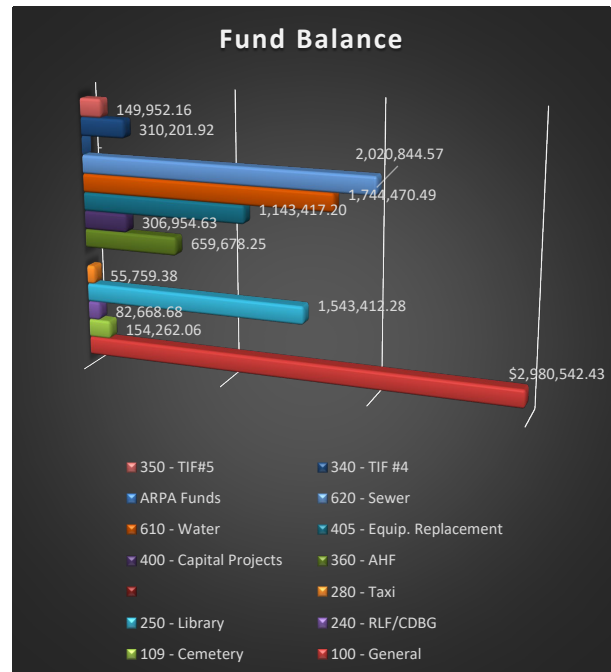
**City of Mauston
Treasurer's Cash Report
February 25**

CASH BALANCE BY FINANCIAL INSTITUTION

Bank of Mauston	Annual		
Checking Accounts			
	Interest Rate		
General Fund Pooled Cash	3.45%	\$	6,475,115.33
Equipment Replacement Checking	3.16%	\$	1,130,109.18
ARPA Funds	0.00%	\$	-
Hatch Public Library Checking	3.04%	\$	4,924.16
K9 Checking Acct	3.04%	\$	2,797.11
FD Equipment	0.08%	\$	16,858.79
Police Recovery	-	\$	3,052.29
Checking Accounts Total		\$	7,632,856.86
Money Market Accounts			
CDBG Revolving Fund (Sue)	3.04%	\$	82,668.68
Parkland Dedication Savings	3.04%	\$	42,926.59
Sewer Depreciation & Equipment	3.04%	\$	90,681.05
Sewer Equipment Replacement Fund	3.06%	\$	534,026.09
Sewer Bond Reserve	3.04%	\$	254,698.32
Water Depreciation & Equipment Fund	3.04%	\$	83,256.06
Water Bond Reserve	3.04%	\$	107,079.55
Money Market Accounts Total		\$	1,195,336.34
Savings Accounts			
FD Explorers	0.08%		1,380.99
FD Savings - 0218	0.12%		14,115.50
FD Raffle	0.08%		500.61
UBS FD Retirement			15,504.09
General Savings - 9547	0.00%	\$	-
Savings Accounts Total		\$	31,501.19
Certificates of Deposit			
Hatch Library CD Acct. (*1256)	1.95%	\$	888,911.46
City of Mauston CD Acct (0782)	2.44%	\$	522,625.87
Hatch Library CD Acct. (*1257)	1.95%	\$	81,724.40
FD Raffle CD (*2396)	3.96%	\$	19,206.91
FD Donation CD (*1312)	4.75%	\$	190,668.12
K-9 CD (*1283)	3.96%	\$	449,617.45
Cemetery CD (*2272)	4.25%	\$	101,758.84
City of Mauston CD Acct. (*2271)	4.25%	\$	630,477.69
CD Accounts Total		\$	2,884,990.74
WISC Investments			
WISC Investments/PMA (Market Value)	1.660% to 2.853%	\$	2.94
Total Bank Balances		\$	11,744,688.07
Total Adjustments		\$	(592,524.02)
ADJUSTED BANK BALANCE		\$	11,152,164.05

CASH BALANCE BY FUNDS

100 - General	\$	2,980,542.43
109 - Cemetery		154,262.06
240 - RLF/CDBG		82,668.68
250 - Library		1,543,412.28
280 - Taxi		55,759.38
340 - TIF #4		310,201.92
350 - TIF#5		149,952.16
360 - AHF		659,678.25
400 - Capital Projects		306,954.63
405 - Equip. Replacement		1,143,417.20
ARPA Funds		-
610 - Water		1,744,470.49
620 - Sewer		2,020,844.57
TOTAL BALANCE BY FUND	\$	11,152,164.05



Bank Adjustments for Outstanding Transactions

Outstanding Deposits - Gen Ckg	\$	13,971.86
Outstanding Checks - Gen Ckg	\$	(423,821.35)
PR Outstanding Check		
ERF Outstanding checks	\$	(183,000.00)
Outstanding Cross-year interest transfer	\$	325.47
Police Recovery Outstanding Checks		
Total Adjustments	\$	(592,524.02)

To: Finance Committee – Mayor Teske
From: Daron J Haugh – City Administrator
Subject: IT Service Needs & Contract Discussion
Date: 2025-03-25

The City of Mauston's IT infrastructure requires a strategic upgrade in managed services to meet our growing technological demands. While Jcomp, our current IT service provider, has been a valued partner, their recent staffing challenges and limited capabilities no longer align with our expanding needs.

After careful evaluation of potential service providers, I recommend transitioning to 3RT, the specialized IT division of Lynxx. This recommendation is based on several key factors:

First, 3RT offers comprehensive IT management services coupled with essential cybersecurity training—a critical component in today's digital landscape. Their robust service portfolio precisely matches our current and future technical requirements.

Second, our existing strong relationship with Lynxx positions us for a seamless transition and ensures reliable, responsive support. Their demonstrated track record and deep understanding of municipal operations make them an ideal partner for our IT needs.

While 3RT's proposed services come at a higher investment than our current arrangement, I have worked closely with their team to develop a solution that balances our budget constraints with our technical requirements. Through careful negotiation, we've structured a three-year contract that remains within our fiscal parameters while significantly upgrading our IT capabilities.

This strategic partnership will provide the City of Mauston with enhanced IT support, improved cybersecurity measures, and the scalability needed for our continued growth.



Prepared for City of Mauston

Managed Services and Cybersecurity

Quote#000642 v1

PREPARED FOR

Daron Haugh
dhaugh@mauston.com
(608) 747-2704

PREPARED BY

Bill Albertson
balbertson@3rtnetworks.com
(877) 779-1323



www.3rtnetworks.com - (608) 779-1323

MS - Network Services

36 Month Contract

DESCRIPTION	RECURRING	QTY	EXT. REC.
LX-MS-FW-SM Managed firewall service - small Small managed firewall service - proactive monitoring, maintenance, support & configuration changes (T)	\$150.00	3	\$450.00
LX-MS-SW-ACCESS Managed switch service - Access Access managed switch service - proactive monitoring, maintenance, support & configuration changes	\$150.00	4	\$600.00
LX-MS-vWLC-SM Managed WLAN service - vWLC 1 to 24 WAPs 1 to 24 WAPs managed virtual WLC service - proactive monitoring, maintenance, support & configuration changes	\$150.00	1	\$150.00
Monthly Subtotal:			\$1,200.00

MS - Server & Backup

36 Month Contract

DESCRIPTION	RECURRING	QTY	EXT. REC.
LX-MS-SVR-AB-EDR Managed server service - Automate, backup & EDR Windows managed server service with Automate, backup & EDR - proactive monitoring, maintenance, support & configuration changes	\$175.00	4	\$700.00
Monthly Subtotal:			\$700.00



www.3rtnetworks.com - (608) 779-1323

MS - Workstation

36 Month Contract

DESCRIPTION	RECURRING	QTY	EXT. REC.
LX-MS-WS-AU-EDR Managed WS service - Automate, Umbrella & EDR	\$47.10	45	\$2,119.50

Windows managed workstation service with Automate, Umbrella & EDR - automated OS patching & limited support

PLEASE NOTE THAT THE PER WORKSTATION COST OF \$47.10 WILL INCREASE BY \$11.00 TO \$58.10 STARTING YEAR 2 AND AGAIN BY \$11.00 TO \$69.10 STARTING YEAR 3 OF THIS AGREEMENT.

Monthly Subtotal: **\$2,119.50**

MSSP - Managed Cyber

36 Month Contract

DESCRIPTION	RECURRING	QTY	EXT. REC.
LX-MS-MXDR-UNL Managed SIEM, SOC and MXDR with Unlimited Retention	\$20.00	49	\$980.00

Managed SIEM, SOC and MXDR with Unlimited Retention

Monthly Subtotal: **\$980.00**

Terms & Conditions

THE FIRST TWO MONTHS OF SERVICE OF THE FIRST YEAR OF THE AGREEMENT WILL BE PROVIDED AT NO COST TO THE CITY OF MAUSTON.

1. Prices are subject to change, without notice, in the event that the product manufacturer raises the price to 3RT Networks, LLC.
2. Payment term is "Net 10 Days" on all hardware, licenses and service contracts and will be billed upon verification of delivery.
3. Payment term is "Net 30 Days" on all 3RT Networks, LLC service hours and will be billed weekly.
4. Prices shown exclude taxes and shipping charges, where applicable.
5. Cabling: terminations, (re)configuration, testing and certification is not included in the pricing shown.

Acceptance and Incorporation by Reference

"Agreement") is between 3RT Networks (sometimes referred to as "we," "us," "our," or "Provider"), and the customer found on the signature block at the end of this Order (sometimes referred to as "you," "your," or "Client"). This Agreement is effective as of the date both parties have signed below (the "Effective Date"). Both Provider and Client are sometimes referred to individually as a "Party", or together as the "Parties". Any capitalized terms in this Order not directly defined are referred to in the applicable document identified on Exhibit A of this Order. If there is a conflict between this Order, the Master Services Agreement, any Service Attachment, or Exhibit, this Order will control.

By signing or accepting this Order, Client acknowledges, represents, and warrants that it has read and agrees to the terms and conditions identified on Exhibit A to this Order which are incorporated as if fully set forth herein.

The parties hereby agree that electronic signatures to this Order shall be relied upon and will bind them to the obligations stated herein. Each party hereby warrants and represents that it has the express authority to execute this Agreement(s). This Order supersedes all prior negotiations, proposals, orders, agreements and communications between the parties regarding Provider's Services.

Provider may make changes to the Agreement at any time. If there are changes, Provider will revise the date at the top of the document. Provider may or may not provide Client with additional notice regarding such changes. Client should review the terms and conditions regularly. Unless otherwise noted, the amended terms and conditions will be effective immediately, and your continued use of the Services thereafter constitute your acceptance of the changes. If you do not agree to the amended terms and conditions, you must stop using the Services immediately. Please note, you may incur a termination fee or other third-party fees, if applicable. You may access the current version of the terms and conditions at any time by visiting <http://3rtnetworks.com/legal>.

[Master Services Agreement](#)

[Services Attachment for Managed Services](#)

[Data Processing Agreement](#)

[Service Level Objectives](#)

[Schedule of Services](#)

[Schedule of Third-Party Services](#)

[Service Attachment for Colocation](#)

[Service Attachment for Managed Security](#)



Managed Services and Cybersecurity

Prepared by:

3RT Networks

Bill Albertson
(877) 779-1323
balbertson@3rtnetworks.com

Prepared for:

City of Mauston

303 Mansion Street
Mauston, WI 53948
Daron Haugh
(608) 747-2704
dhaugh@mauston.com

Quote Information:

000642

Version: 1
Delivery Date: 03/19/2025
Expiration Date: 04/09/2025

Monthly Recurring Summary

DESCRIPTION	AMOUNT
MS - Network Services	\$1,200.00
MS - Server & Backup	\$700.00
MS - Workstation	\$2,119.50
MSSP - Managed Cyber	\$980.00
Monthly Total:	\$4,999.50

**Please refer to last page for description of terms and conditions and Exhibits.

3RT Networks

City of Mauston

Signature: _____

Signature: _____

Name: Bill Albertson

Name: Daron Haugh

Title: Sales

Date: _____

Date: 03/19/2025



Prepared for City of Mauston

Network overhaul w/Meraki

Quote#000644 v1

PREPARED FOR

Daron Haugh
dhaugh@mauston.com
(608) 747-2704

PREPARED BY

Bill Albertson
balbertson@3rtnetworks.com
(877) 779-1323



www.3rtnetworks.com - (608) 779-1323

Hardware

DESCRIPTION	PRICE	QTY	EXT. PRICE
Meraki Firewall Meraki Firewall (30K new)	\$1.00	3	\$3.00
Meraki Switch Meraki Switch (15K new)	\$1.00	4	\$4.00
Meraki 5Y License 5 Year licensing for all equipment ~ \$9500	\$9,500.00	1	\$9,500.00
Subtotal:			\$9,507.00

Pro Services

DESCRIPTION	PRICE	QTY	EXT. PRICE
Labor-PS-T&M Prof Services Labor T&M Professional Services Labor T&M	\$300.00	24	\$7,200.00
Subtotal:			\$7,200.00

16,707



www.3rtnetworks.com - (608) 779-1323

Terms & Conditions

1. Prices are subject to change, without notice, in the event that the product manufacturer raises the price to 3RT Networks, LLC.
2. Payment term is "Net 10 Days" on all hardware, licenses and service contracts and will be billed upon verification of delivery.
3. Payment term is "Net 30 Days" on all 3RT Networks, LLC service hours and will be billed weekly.
4. Prices shown exclude taxes and shipping charges, where applicable.
5. Cabling: terminations, (re)configuration, testing and certification is not included in the pricing shown.

Acceptance and Incorporation by Reference

"Agreement") is between 3RT Networks (sometimes referred to as "we," "us," "our," or "Provider"), and the customer found on the signature block at the end of this Order (sometimes referred to as "you," "your," or "Client"). This Agreement is effective as of the date both parties have signed below (the "Effective Date"). Both Provider and Client are sometimes referred to individually as a "Party", or together as the "Parties". Any capitalized terms in this Order not directly defined are referred to in the applicable document identified on Exhibit A of this Order. If there is a conflict between this Order, the Master Services Agreement, any Service Attachment, or Exhibit, this Order will control.

By signing or accepting this Order, Client acknowledges, represents, and warrants that it has read and agrees to the terms and conditions identified on Exhibit A to this Order which are incorporated as if fully set forth herein.

The parties hereby agree that electronic signatures to this Order shall be relied upon and will bind them to the obligations stated herein. Each party hereby warrants and represents that it has the express authority to execute this Agreement(s). This Order supersedes all prior negotiations, proposals, orders, agreements and communications between the parties regarding Provider's Services.

Provider may make changes to the Agreement at any time. If there are changes, Provider will revise the date at the top of the document. Provider may or may not provide Client with additional notice regarding such changes. Client should review the terms and conditions regularly. Unless otherwise noted, the amended terms and conditions will be effective immediately, and your continued use of the Services thereafter constitute your acceptance of the changes. If you do not agree to the amended terms and conditions, you must stop using the Services immediately. Please note, you may incur a termination fee or other third-party fees, if applicable. You may access the current version of the terms and conditions at any time by visiting <http://3rtnetworks.com/legal>.

[Master Services Agreement](#)

[Services Attachment for Managed Services](#)

[Data Processing Agreement](#)

[Service Level Objectives](#)

[Schedule of Services](#)

[Schedule of Third-Party Services](#)

[Service Attachment for Colocation](#)

[Service Attachment for Managed Security](#)



www.3rtnetworks.com - (608) 779-1323

Network overhaul w/Meraki

Prepared by:
3RT Networks
Bill Albertson
(877) 779-1323
balbertson@3rtnetworks.com

Prepared for:
City of Mauston
303 Mansion Street
Mauston, WI 53948
Daron Haugh
(608) 747-2704
dhaugh@mauston.com

Quote Information:
000644
Version: 1
Delivery Date: 03/17/2025
Expiration Date: 04/14/2025

Quote Summary

DESCRIPTION	AMOUNT
Hardware	\$9,507.00
Pro Services	\$7,200.00
Total:	\$16,707.00

**Please refer to last page for description of terms and conditions and Exhibits.

3RT Networks

City of Mauston

Signature: _____

Name: Bill Albertson

Title: Sales

Date: 03/17/2025

Signature: _____

Name: Daron Haugh

Date: _____

Sarah Wilke
N5805 Valley Road
New Lisbon, WI 53950
sarahbaldukas@gmail.com
608-792-1970

March 21, 2025

City of Mauston
303 Mansion Street
Mauston, WI 53948

Re: Social Media Services, Graphic Design, and Website Management Contract

Dear City of Mauston,

This Contract ("Contract") is entered into between Sarah Wilke ("Provider") and the City of Mauston ("Client") for the provision of social media services, graphic design, and website management.

Scope of Services:

Provider will provide social media services, graphic design, and website management to promote and enhance the online presence of the City of Mauston as an independent contractor. This includes:

- **Social Media Services:** Social media account management, content creation, and promotional material development for various departments.
- **Graphic Design:** Creation and editing of graphics and marketing materials.
- **Website Management:** Regular updates, minor design adjustments, plugin and software updates, basic troubleshooting, and content modifications.

Deliverables:

Provider will deliver the agreed-upon services and deliverables as per the project timeline mutually agreed upon by both parties.

Payment Terms:

Client agrees to compensate Provider as follows:

- **\$250.00 monthly** for unlimited design and editing of graphics and materials.

- **\$100.00 additional monthly** for website management and editing services.
- Any additional costs, expenses, or materials will be handled as specified.

Confidentiality:

Both parties agree to keep sensitive information disclosed during this engagement confidential.

Termination:

Either party may terminate this Contract by providing written notice. In the event of termination, Client agrees to compensate Provider for all services rendered up to the termination date.

Please indicate your acceptance of the terms outlined in this Contract by signing below. This Contract shall become effective as of the date first written above.



[Sarah A. Wilke]

[City of Mauston]

By signing this Contract, both parties agree to be bound by its terms and conditions.

ORDINANCE NO. 2025-2074
AMENDING CHAPTER 8 ANIMALS
ARTICLE I Sec. 8-2. Prohibited animals.

- (a) *Prohibited.* No farm or exotic animals shall be housed, quartered, stabled, pastured, kept, or in any manner maintained within the city limits except temporarily during special events or as otherwise specifically approved by the city council.
- (b) *Applicability.* The animals prohibited by this section include but are not limited to; snakes and other reptiles that are poisonous and venomous, alligators or crocodiles, any animal having poisonous bites, horses, ponies, mules, cows, sheep, goats, llamas, pigs (including potbellied pigs), geese, ducks, peacocks, ostriches, any other farm or exotic animals. The animals prohibited by this section also include any animal, other than domestic dogs and cats, that, because of their nature or physical makeup, are capable of inflicting physical harm on human beings or property, including, but not limited to, animals that belong to the cat family, snakes (either poisonous, venomous, or that otherwise present a risk of physical harm to human beings as a result of their nature or physical makeup), bears, wolves, wolverines, badgers, lions, tigers and any hybrids of the same.
- (c) The prohibitions of subsection (a) of this section shall not apply: where husbandry is a permitted use in the zoning district; chickens kept in compliance with subsection (d) below; or where the creatures are in the care, custody or control of a veterinarian for treatment; agricultural fairs; 4-H club shows or events; a display for judging purposes; an itinerant or transient carnival, circus or other show; licensed pet shops; licensed nature preserve; or zoological gardens; provided:
- (1) This location conforms to the provisions of chapter 114.
 - (2) All animals and animal quarters are kept in a clean and sanitary condition and so maintained as to eliminate objectionable odors and disease.
 - (3) Animals are maintained in quarters so constructed as to prevent escape.
 - (4) No person lives or resides within 100 feet of the quarters in which the animals are kept.
 - (5) **The prohibition of subsection (a) of this section shall not apply in the following circumstances: In Estate Residential-1 (ER-1) zoning districts, the keeping of horses shall be permitted as part of approved residential developments, subject to the following conditions:**
 - a. **Such use must be explicitly included in the development plan and approved by the City;**
 - b. **The property must maintain the rural character of the area**
 - c. **All equestrian activities must comply with applicable animal welfare and property maintenance standards set forth in the development area.**
- (d) A maximum of six chickens may be kept at a single-family detached residence in any residential zoning district provided that all standards outlined below are met:
- (1) Chicken coop is defined as a "minor accessory structure" as detailed in chapter 114, article IV, section 114-128(b).
 - (2) The owner of the chickens resides on the property where the chickens are kept.
 - (3) The owner of the chickens provides a copy of the current valid registration with the Wisconsin DATCP Livestock Premises Registration Program.
 - (4) The owner of the chickens submits an application for an annual license and pays the annual fee as established by the council. At a minimum, the application must include the following:

- a. *Site plan.* The applicant shall provide a site plan showing the location and dimensions of proposed chicken coop and pen, and the distance of the coop and pen from all lot lines and principal structures located on adjacent lots.
 - b. *Inspection consent.* Application and issuance of a license under this section constitutes consent by the applicant to the city zoning administrator and/or his designee/s to enter upon the applicant's property to ascertain compliance with this section and with the terms of the license, [for as] long as the license is valid.
- (5) No roosters may be kept.
- (6) A chicken coop or other similar structure must provide safe and healthy living conditions for the chickens and direct access to a fenced chicken pen/run.
- a. *Soundness of construction.* Be structurally sound, moisture-proof, kept in good repair, and constructed of material described in the application and approved by the zoning administrator.
 - b. *Security.* The structure shall have a roof and sides, be enclosed on all sides, and be of a design that is secure from predators. The pen/run shall be covered with screening, or similar material, to prevent escape of chickens and/or entry of predators.
 - c. *Ventilation.* The structure shall have adequate windows and vents to provide proper light and ventilation to maintain a healthy environment for the chickens.

APPROVED:

ATTEST:

Darryl D.D. Teske, Mayor

Daron Haugh, Administrator

- Date of Plan Commission Recommendation (if applicable): _____
- Date of Public Hearing (if applicable): _____
- Date of Readings: _____
- Date of Adoption: _____
- Votes: _____
 - Ayes__ Nays__ Absent__ Abstention _____
- Date of Publication: _____

ORDINANCE NO. 2025-2075
AMENDING CHAPTER 36 TRAFFIC AND VEHICLES
ARTICLE IV SEC. 36-122(b)(1)

Sec. 36-122. No parking areas.

- (a) *Schools.* There shall be no parking on the following-described streets between the hours of 7:30 a.m. and 4:30 p.m. on days when school is in session:
 - (1) Grayside Avenue, north side, between the west side of Madden Street and 880 feet west of the west side of Buttner Street.
 - (2) Grayside Avenue, south side, between the west side of Madden Street, extended and 1,200 feet west thereof.
 - (3) Loomis Drive, south side, between Arlington Avenue and Grove Street.
 - (4) Mansion Street, both sides, between Hickory Street and Union Street.
- (b) *Snow season.*
 - (1) For purposes of this subsection, the term "residential street" shall be all streets except the following, which shall be deemed to be the business area:
 - a. Division Street, between State Street and the railroad tracks;
 - ~~b. Elm Street from State Street to Maine Street;~~
 - c. Hickory Street, between Mansion Street and the railroad tracks;
 - d. LaCrosse Street, between Division Street and Union Street;
 - ~~e. Maine Street, between Hanover Street and Division Street;~~
 - f. Mansion Street, between Union Street and Hickory Street;
 - g. Oak Street, between State Street and Division Street;
 - h. Pine Street, between Mansion Street and the railroad tracks;
 - i. Prairie Street, between Hickory Street and Union Street;
 - j. State Street, between Hanover Street and Union Street;
 - k. Gateway Avenue between North Union Street and the east city limits;
 - m. Union Street, between Mansion Street and the railroad tracks.
 - (2) During the period of December 1 of each calendar year to April 1 of the following calendar year, all vehicles parked, between 2:00 a.m. and 7:00 a.m., on those city streets where parking is allowed shall park on the odd-numbered side of the street on the odd-numbered days and on the even-numbered side of the street on the even-numbered days.
 - (3) No person shall be in violation of this subsection (b) if, prior to the receipt of a citation, he telephones the police department and states that he cannot comply with this subsection (b) because his vehicle is disabled and provides the location of the vehicle; provided the disabled vehicle is moved within 18 hours after the receipt of such notification by the police department.
 - (4) The forfeiture for violation of this subsection (b) shall be as established by the city fee schedule in addition to any costs associated with the prosecution thereof which are required or authorized by state statute or administrative regulation.
 - (5) Each night that a vehicle is parked contrary to this subsection (b) shall constitute a separate violation of this subsection (b).
- (c) *Snow emergencies.*

- (1) Whenever the mayor determines, in his sole discretion, on the basis of falling snow, sleet or freezing rain, or on the basis of a weather forecast of snow, sleet or freezing rain, that vehicle traffic in the city is or will be unusually hazardous or dangerous or that parking on certain city streets is or will be unusually hazardous, dangerous or congestive, and therefore such traffic or parking should be stopped, limited, rerouted or otherwise controlled, the mayor may declare a snow emergency and may order that traffic or parking be stopped, limited, rerouted or otherwise controlled.
 - (2) When the mayor declares a snow emergency, the mayor shall notify, or authorize notification to, a radio station with a normal operating range covering the city, a newspaper published in the city, and shall post the notice on the city's primary social media account. Each announcement shall describe the action taken by the mayor, including the time it will become effective, and shall specify the streets or areas affected. A parking prohibition declared by the mayor under this section shall not go into effect until at least two hours after the radio station and newspaper have been notified and it has been posted to social media. The mayor shall make or cause to be made a record of each time and date when any declaration is announced to the public under this section.
 - (3) No person shall operate, park, stop or leave standing a vehicle on any street contrary to the terms and conditions of a snow emergency declaration and order of the mayor.
 - (4) In addition to, or in lieu of the foregoing, the director of public works may temporarily close any city street, alley or parking lot, by the installation of signs or barricades, for the purpose of removing snow, sleet or ice.
- (d) *Late night business district.* No person shall park or leave standing any vehicle in any alley, city-owned parking lot, or street located in the business area, as defined in subsection (b)(1) of this section, between 2:30 a.m. and 7:00 a.m. except the foregoing shall not apply on January 1, nor where the city has posted signs permitting parking contrary to these general prohibitions.
- (e) *Truck parking regulations.* No person shall park any of the following vehicles, trailers or other items, as defined by Wis. Stats. § 340.01:
- (1) Commercial motor vehicle;
 - (2) Double bottom;
 - (3) Motorbus;
 - (4) Road machinery;
 - (5) Road tractor;
 - (6) School bus;
 - (7) Semitrailer;
 - (8) Tow truck;
 - (9) Tractor-semitrailer combination;
 - (10) Truck tractor;

on any street in any residential zoning district as defined by chapter 114, except that the prohibition stated herein shall not apply to any vehicle, trailer or other prohibited item which is temporarily parked solely for the purpose of loading or unloading freight to and from an adjoining premises, or solely for the purpose of performing work on, or rendering a service to, an adjoining premises.

- (f) *Sidewalks.* There shall be no parking on any sidewalk, nor in any driveway or alley so as to block any sidewalk.
- (g) *Other designated areas.* In addition to the foregoing prohibitions, there shall be no parking at any time wherever indicated by one of the following:
 - (1) Traffic signs placed or erected at or reasonably near the area in which there is to be no parking; or
 - (2) Yellow paint on the curb or road edge at or next to the area in which there is to be no parking.

(Code 1991, § 14.33; Ord. No. 2019-2017, 3-12-2019; Ord. No. 2021-2046, 10-26-2021; Ord. No. 2022-2050, 3-22-2022)

APPROVED:

ATTEST:

Darryl D.D. Teske, Mayor

Daron Haugh, Administrator

- Date of Plan Commission Recommendation (if applicable): _____
- Date of Public Hearing (if applicable): _____
- Date of Readings: _____
- Date of Adoption: _____
- Votes:
 - Ayes ____ Nays 0__ Absent____Abstention _____

- Date of Publication: _____

Mauston Police Department

February 2025



Chief Michael D. Zilisch



Mauston Police Department

Total Traffic Citation Report, by Type, Officer

Citation Type: ELC

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
A Noe	7	7
A Weinke	6	6
B N Arenz	6	6
MSchwichtenberg	13	13
N Waltemath	21	21
W A KIERSTYN	17	17
Area Totals	70	70

Citation Type: NTC

<u>Officer</u>	<u>Citations</u>	<u>Violations</u>
A Weinke	1	1
B N Arenz	2	2
C Bailey	15	15
E Sanner	5	5
M Zilisch	1	1
MSchwichtenberg	2	2
N Waltemath	4	4
W A KIERSTYN	4	4
Area Totals	34	34

Report Totals	104	104
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Report Includes:

All dates of issue between '00:00:01 02/01/25' and '23:59:59 02/28/25', All agencies matching 'MPD', All issuing officers, All areas, All courts, All offense codes, All dispositions, All citation/warning types



Mauston Police Department

Total Traffic Warning Report, by Agency/Officer

Agency: MPD MAUSTON POLICE DEPARTMENT

<u>Officer</u>	<u>Warnings</u>	<u>Violations</u>
A Noe	35	41
A Weinke	57	78
B N Arenz	12	21
E Sanner	9	12
MSchwichtenberg	79	99
N Waltemath	50	53
W A KIERSTYN	54	66

Report Totals: 296 370

Report Includes:

All dates between `00:00:01 02/01/25` and `23:59:59 02/28/25`, All agencies matching `MPD`, All issuing officers, All areas, All violations



Mauston Police Department

Total Accidents Report, by Agency

<u>Agency</u>	<u>Accidents</u>
MAUSTON POLICE DEPARTMENT	5

Total accidents included in this report: 5

Report Includes:

All accident dates between '02/01/25' and '02/28/25', All accident times, All agencies matching 'MPD', All officers, All location codes, All cities, All locality types, All environmental causes, All collision types, All severity codes, All weather conditions, All road surfaces, All road characteristics, All road defects, All light conditions, All traffic controls, All damages



Mauston Police Department

Law Incident Table, by Date

<u>Date Occurred</u>	<u>Total Incidents</u>
02/01/25	42
02/02/25	41
02/03/25	54
02/04/25	67
02/05/25	40
02/06/25	41
02/07/25	42
02/08/25	73
02/09/25	57
02/10/25	44
02/11/25	40
02/12/25	62
02/13/25	78
02/14/25	41
02/15/25	28
02/16/25	35
02/17/25	45
02/18/25	73
02/19/25	39
02/20/25	60
02/21/25	65
02/22/25	49
02/23/25	45
02/24/25	33
02/25/25	39
02/26/25	32
02/27/25	50
02/28/25	44

Total reported: 1359

Report Includes:

All dates between `00:00:01 02/01/25` and `23:59:59 02/28/25`, All agencies matching `MPD`, All disposition's, All natures, All location codes, All cities



Mauston Police Department

Law Total Officer Incident Report, by Agency, Nature

Agency: MAUSTON POLICE DEPARTMENT

Nature: 911 HANG UP

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	3
E Sanner	2
MSchwichtenberg	5
W A KIERSTYN	2
Total Incidents for This Nature	14

Nature: ABUSE COMPLAINT

<u>Officer</u>	<u>Total</u>
[No Officer]	1
Total Incidents for This Nature	1

Nature: ALCOHOL OFFENSE

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: ANIMAL COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	5
B N Arenz	1
E Sanner	3
M Zilisch	2
MSchwichtenberg	5
N Waltemath	1
W A KIERSTYN	1
Total Incidents for This Nature	20

Nature: AGENCY ASSIST

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	1
B N Arenz	2
C Smart	1
MSchwichtenberg	2
W A KIERSTYN	8
Total Incidents for This Nature	15

Nature: BUILDING CHECK

<u>Officer</u>	<u>Total</u>
A Noe	59
A Weinke	39
B N Arenz	4
E Sanner	14
MSchwichtenberg	104
N Waltemath	156
W A KIERSTYN	91
Total Incidents for This Nature	467

Nature: COMMUNITY ORIENTED POLICING

<u>Officer</u>	<u>Total</u>
A Noe	24
A Weinke	21
B N Arenz	4
C Bailey	1
E Sanner	4
M Zilisch	2
MSchwichtenberg	26
N Waltemath	18
W A KIERSTYN	13
Total Incidents for This Nature	113

Nature: CHILD CUSTODY DISPUTE

<u>Officer</u>	<u>Total</u>
A Weinke	1
B N Arenz	1
Total Incidents for This Nature	2

Nature: CITIZEN ASSIST

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	2
N Waltemath	1
R Lueneburg	1
W A KIERSTYN	1
Total Incidents for This Nature	5

Nature: CIVIL MATTER

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	2
B N Arenz	1
Total Incidents for This Nature	4

Nature: CIVIL PROCESS

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	3
R Lueneburg	1
Total Incidents for This Nature	4

Nature: CIVIL STANDBY

<u>Officer</u>	<u>Total</u>
A Noe	1
R Lueneburg	1
Total Incidents for This Nature	2

Nature: CITIZEN CONTACT

<u>Officer</u>	<u>Total</u>
B N Arenz	2
MSchwichtenberg	4
N Waltemath	4
W A KIERSTYN	6
Total Incidents for This Nature	16

Nature: CRASH INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	6
B N Arenz	1
MSchwichtenberg	4
N Waltemath	1
W A KIERSTYN	1
Total Incidents for This Nature	14

Nature: CRASH WITH INJURY INVEST

<u>Officer</u>	<u>Total</u>
A Noe	1
Total Incidents for This Nature	1

Nature: DEATH INVESTIGATION

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: DISTURBANCE

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	1
E Sanner	2

<u>Officer</u>	<u>Total</u>
M Zilisch	1
MSchwichtenberg	3
N Waltemath	1
W A KIERSTYN	1
Total Incidents for This Nature	11

Nature: DOMESTIC DISTURBANCE

<u>Officer</u>	<u>Total</u>
A Weinke	1
B N Arenz	1
MSchwichtenberg	1
W A KIERSTYN	1
Total Incidents for This Nature	4

Nature: DRIVING COMPLAINT

<u>Officer</u>	<u>Total</u>
A Noe	4
A Weinke	2
MSchwichtenberg	2
N Waltemath	2
W A KIERSTYN	2
Total Incidents for This Nature	12

Nature: DRUG INVESTIGATION

<u>Officer</u>	<u>Total</u>
R Lueneburg	5
Total Incidents for This Nature	5

Nature: DUPLICATE CALL

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: EXTRA PATROL

<u>Officer</u>	<u>Total</u>
N Waltemath	12
Total Incidents for This Nature	12

Nature: FIRE

<u>Officer</u>	<u>Total</u>
A Weinke	2
B N Arenz	1
MSchwichtenberg	4
W A KIERSTYN	1

<u>Officer</u>	<u>Total</u>
Total Incidents for This Nature	8

Nature: FOUND PROPERTY

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	2
R Lueneburg	1
Total Incidents for This Nature	3

Nature: FRAUD

<u>Officer</u>	<u>Total</u>
A Weinke	1
MSchwichtenberg	1
Total Incidents for This Nature	2

Nature: HARASSMENT

<u>Officer</u>	<u>Total</u>
A Weinke	1
B N Arenz	1
N Waltemath	1
Total Incidents for This Nature	3

Nature: INFORMATIONAL REPORT

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	3
B N Arenz	1
MSchwichtenberg	8
N Waltemath	1
R Lueneburg	1
Total Incidents for This Nature	15

Nature: JUVENILE INVESTIGATION

<u>Officer</u>	<u>Total</u>
C Bailey	10
MSchwichtenberg	2
Total Incidents for This Nature	12

Nature: K9

<u>Officer</u>	<u>Total</u>
A Noe	4
W A KIERSTYN	8
Total Incidents for This Nature	12

Nature: LOST PROPERTY

<u>Officer</u>	<u>Total</u>
A Weinke	1
Total Incidents for This Nature	1

Nature: MEDICAL EMERGENCY

<u>Officer</u>	<u>Total</u>
A Noe	4
A Weinke	10
B N Arenz	1
E Sanner	1
MSchwichtenberg	9
N Waltemath	7
W A KIERSTYN	4
Total Incidents for This Nature	36

Nature: MENTAL HEALTH ASSIST/INVEST

<u>Officer</u>	<u>Total</u>
A Weinke	2
E Sanner	1
MSchwichtenberg	3
Total Incidents for This Nature	6

Nature: NOISE COMPLAINT

<u>Officer</u>	<u>Total</u>
N Waltemath	1
W A KIERSTYN	1
Total Incidents for This Nature	2

Nature: UNSECURE PREMISES

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	8
N Waltemath	1
W A KIERSTYN	1
Total Incidents for This Nature	10

Nature: ORDINANCE VIOLATION

<u>Officer</u>	<u>Total</u>
A Noe	20
A Weinke	5
B N Arenz	1
E Sanner	1
MSchwichtenberg	14
N Waltemath	3
Total Incidents for This Nature	44

Nature: PARKING COMPLAINT

<u>Officer</u>	<u>Total</u>
A Weinke	4
B N Arenz	1
E Sanner	1
MSchwichtenberg	5
N Waltemath	2
W A KIERSTYN	7
Total Incidents for This Nature	20

Nature: PROPERTY CRIME

<u>Officer</u>	<u>Total</u>
[No Officer]	1
A Weinke	5
B N Arenz	3
MSchwichtenberg	2
W A KIERSTYN	1
Total Incidents for This Nature	12

Nature: RESTRAINING ORDER VIOLATION

<u>Officer</u>	<u>Total</u>
A Noe	2
Total Incidents for This Nature	2

Nature: ROAD HAZARD

<u>Officer</u>	<u>Total</u>
N Waltemath	1
Total Incidents for This Nature	1

Nature: SUSPICIOUS PERSON CIRCUMSTANCE

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	3
MSchwichtenberg	2
N Waltemath	3
W A KIERSTYN	2
Total Incidents for This Nature	11

Nature: THREATENING

<u>Officer</u>	<u>Total</u>
B N Arenz	1
Total Incidents for This Nature	1

Nature: TRAFFIC CONTROL

<u>Officer</u>	<u>Total</u>
MSchwichtenberg	1
Total Incidents for This Nature	1

Nature: TRAFFIC STOP

<u>Officer</u>	<u>Total</u>
A Noe	35
A Weinke	60
B N Arenz	16
E Sanner	8
MSchwichtenberg	83
N Waltemath	59
W A KIERSTYN	59
Total Incidents for This Nature	320

Nature: TRESPASSING

<u>Officer</u>	<u>Total</u>
N Waltemath	1
Total Incidents for This Nature	1

Nature: UNWANTED PARTY

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	4
MSchwichtenberg	3
N Waltemath	1
Total Incidents for This Nature	10

Nature: UTILITY PROBLEM

<u>Officer</u>	<u>Total</u>
A Weinke	2
B N Arenz	1
E Sanner	1
M Zilisch	1
MSchwichtenberg	1
Total Incidents for This Nature	6

Nature: VEHICLE PROBLEM

<u>Officer</u>	<u>Total</u>
A Noe	2
A Weinke	3
B N Arenz	2
M Zilisch	1
MSchwichtenberg	1
N Waltemath	2
W A KIERSTYN	3

<u>Officer</u>	<u>Total</u>
Total Incidents for This Nature	14

Nature: WALK IN COMPLAINT

<u>Officer</u>	<u>Total</u>
A Weinke	1
B N Arenz	1
Total Incidents for This Nature	2

Nature: WARRANT ATTEMPT

<u>Officer</u>	<u>Total</u>
A Noe	1
A Weinke	3
MSchwichtenberg	1
N Waltemath	1
R Lueneburg	1
W A KIERSTYN	1
Total Incidents for This Nature	8

Nature: WELFARE CHECK

<u>Officer</u>	<u>Total</u>
A Weinke	4
B N Arenz	2
E Sanner	1
MSchwichtenberg	6
N Waltemath	3
R Lueneburg	1
W A KIERSTYN	1
Total Incidents for This Nature	18

Nature: YOU ARE NOT ALONE

<u>Officer</u>	<u>Total</u>
A Weinke	1
D M BENSON	35
M Zilisch	3
S Roberts	14
Total Incidents for This Nature	53

Total reported: 1359

Report Includes:

All dates between `00:00:01 02/01/25` and `23:59:59 02/28/25`, All agencies matching `MPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



MEMO

Section 12, Item b.

To: Common Council – Mayor Teske
From: Daron J Haugh – City Administrator
Subject: 2016 City of Mauston Comprehensive Plan Update
Date: 2025-03-25

The City of Mauston's citywide comprehensive plan, which was last reviewed and updated in 2016, is distinct from our recently approved Tax Incremental District (TID) and Affordable Housing Fund (AHF) master plan. While the latter focuses specifically on our two Tax Increment Districts and housing needs, the comprehensive plan encompasses our entire municipality's long-term vision and development strategy. As municipalities are required to renew these comprehensive plans at least once every decade, we are proactively preparing for our next update. I am coordinating with Vierbicher to incorporate this initiative into our fiscal year 2026 budget, ensuring we maintain compliance with all applicable regulations while implementing necessary updates.