



COMMON COUNCIL MEETING AGENDA

July 08, 2025 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call**
2. **Pledge of Allegiance**
3. **Discussion and Action Relating to Minutes**

[a.](#) June 24, 2025

4. **Citizens Address to the Council**

Public comments from citizens regarding items on, or not on the agenda. Register before speaking. State full name and full address when addressing the Council. The Council members may not debate but can ask clarifying questions with the citizens making the comments. Individual presentations are limited to three minutes.

5. **Reports from Committees, Boards, and Commissions**

Chair/Representative of Body please state your full name and the Body you are representing

6. **Planning Commission Report**

[a.](#) Discussion and Action Regarding Sawyer Ridge Apartment CSM

[b.](#) Discussion and Action Regarding Sawyer Ridge Conditional Use Resolution 2025-P-11 for Construction of Two Apartment Buildings on Trembl Drive

7. **Ordinance, Licensing, and Permits Committee Report**

[a.](#) Discussion and Action Regarding Appointment of Kwik Trip Agent

8. **Public Works Committee Report**

[a.](#) Discussion and Action Regarding Termination of Sewer Charges for Parcel #0294.057

[b.](#) Discussion and Action to Approve Pay App No. 1 to A1 Excavating in the Amount of \$292,835.39

[c.](#) Director of Public Works

9. **Finance and Purchasing Committee Report**

[a.](#) Discussion and Action to Approve the June 24, 2025 Vouchers in the Amount of \$389,812.80

[b.](#) Discussion and Action to Approve the July 8, 2025 Vouchers in the Amount of \$384,726.39

10. Fire Chief's Report

- [a.](#) June Statistics
- [b.](#) June Incident Report
- [c.](#) June Call Log

11. City Council Report

12. Mayor's Report

- a. Post Event Follow Up - Independence Day Celebration

13. City Administrator's Report

- a. Strategic Planning Meeting with Council
- b. ICMA Annual Conference

14. Adjourn

NOTICE:

It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City City Administrator Daron Haugh at (608) 747-2704.

Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676



COMMON COUNCIL MEETING MINUTES

June 24, 2025 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call:** The Mauston Common Council was called to order on Tuesday, June 24, 2025, at 6:30 p.m. by Mayor Darryl Teske. Members present were Barb Hoilien, Jim Allaby, Rick Noe, Kayla Thomas, Mary Bender, and Leanna Hagen. Also present were City Administrator Daron Haugh, Director of Public Works Rob Nelson, Police Chief Mike Zilisch, Fire Chief Brent Lenorud, and Municipal Court Clerk Carole Wolff.
2. **Pledge of Allegiance:** Mayor Teske led the Pledge of Allegiance.
3. **Minutes:** Motion by Noe, seconded by Hagen, to approve the minutes of June 10, 2025. Motion carried.
4. **Citizens Address to the Council:** None
5. **Reports from Committees, Boards, and Commissions**

The Mauston Area Veterans Organization presented plans for a new Veterans Memorial designed to honor area veterans – Yesterday, Today, and Tomorrow. The memorial will recognize all veterans, families who have experienced war loss, and local wartime employers. Key features include a two-piece black granite centerpiece etched with military branch insignias and a central flagpole. Additional granite stones and benches will honor aspects of wartime history, including a Dedication Stone, Reserve Component Stone, Medal of Honor Recipient Stone, 32nd “Red Arrow” Division History Stone, POW/KIA Stone, List of U.S. Wars, Ho-Chunk Warriors Stone, and Cold War Veterans Stone. A 4-foot bench will honor Rosie the Riveter, Gold Star Families, Merchant Marines, and others. The project will be fully funded through private donations. Persons interested in sponsoring or making a donation should contact the Legion. When the project is completed, ownership will stay with the City of Mauston.
6. **Fire Chief's Report:** Chief Lenorud reported on May activity, noting that the pancake fundraiser was successful and well attended. He also confirmed that the new command truck has been ordered. Dylan Huettl completed the entry-level firefighting course. Arron Nelson, Derek Pesik, and Brandon Goyette completed the Fire Officer One course.
7. **City Council Report:** Nothing to report
8. **Mayor's Report:** The Mayor recognized John Flint and Mike Duffy for five years of employment with the City of Mauston.
9. **City Administrator's Report**

- a. Motion by Thomas, seconded by Bender, to approve Resolution 2025-11 authorizing the purchase of the utility mains from JCAIRS in the amount of \$117,685.00. Motion carried by roll call vote of 5 yes, 1 abstain (Noe).
 - b. Motion by Allaby, seconded by Thomas, to approve the Purchase Agreement between the City of Mauston and JCAIRS. Noe abstained. Motion carried by voice vote.
 - c. CodeRED Update – Haugh turned the floor over to Chief Zilisch, who provided an update on Juneau County’s emergency notification system, CodeRED. This system sends urgent alerts – such as evacuation orders, boil water advisories, tornado and severe weather warnings, missing person notices, and more – directly to residents’ phones. There is no cost to participate, and this service offers residents an additional way to stay informed.
 - d. Motion by Noe, seconded by Hoilien, to approve the resolution petitioning the Secretary of Transportation for the Airport Improvement Aid. Dave Seitz, a committee member, briefly explained the resolution as a requirement for federal grant money. Motion carried by voice vote.
 - e. Motion by Noe, seconded by Hagen, to approve the Agency Agreement and Federal Block Grant Owner Assurances. Motion carried by voice vote.
 - f. Motion by Noe, seconded by Hagen, to approve the Agency Agreement for the Department of Transportation Bureau of Aeronautics. Motion carried by voice vote. Seitz reported that Don Schwartz will retire from the committee on August 4, 2025, after 21 years of service. Steve Dishler will complete his term.
 - g. The following firefighters were sworn in by City Administrator Daron Haugh and Fire Chief Lenorud: Corbin Czynscon, Dylan Huettl, and Todd Lehr.
 - h. City Administrator Daron Haugh provided an update from the Local Government Summit held on June 19, 2025, in Appleton, WI. Sessions included discussions on improving transportation infrastructure in small municipalities, advancements in artificial intelligence (AI), and the growing importance of having cybersecurity protection for city operations.
- 10. Closed Session:** Motion by Noe, seconded by Hoilien, to go into closed session pursuant to Wisconsin State Statute 19.85(1)(e)(c). Motion carried unanimously by roll call vote. Council went into closed session at 7:10 p.m.
- 11. Reconvene in Open Session:** Motion by Noe, seconded by Hoilien, to reconvene in open session. Motion carried by voice vote. Meeting returned to open session at 8:32 p.m.
- 12. Results of Closed Session Matters:** The Council requested additional information regarding the Oh! Arts grounds and building improvements.

Municipal Court Clerk Appointment and Compensation: Motion by Thomas, seconded by Hagen, to hire Courtney Ray as the Mauston Area Municipal Court Clerk effective July 14, 2025, starting wages of \$24.53 per hour, with a one-step increase after six months. The hiring includes 40 hours of vacation and 40 hours of sick leave benefits up front. Motion carried unanimously by roll call vote.

Deputy Clerk Appointment and Compensation: Motion by Noe, seconded by Bender, to hire Carole Wolff as the Deputy Clerk effective July 7, 2025, starting wages of \$58,642. Motion carried unanimously by roll call vote.

13. **Adjourn:** Motion by Hagen, seconded by Hoilien, to adjourn. Motion carried. Meeting adjourned at 8:35 p.m.

Administrator

Date

CERTIFIED SURVEY MAP No. _____

PART OF LANDS DESCRIBED AS PARCEL ONE IN JUNEAU COUNTY REGISTER OF DEEDS
DOCUMENT NO. 617454 AND LOCATED IN THE NORTHWEST QUARTER OF THE NORTHWEST
QUARTER OF SECTION 8, T15N, R4E,
ALL IN THE CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN

SHEET
1 OF 2

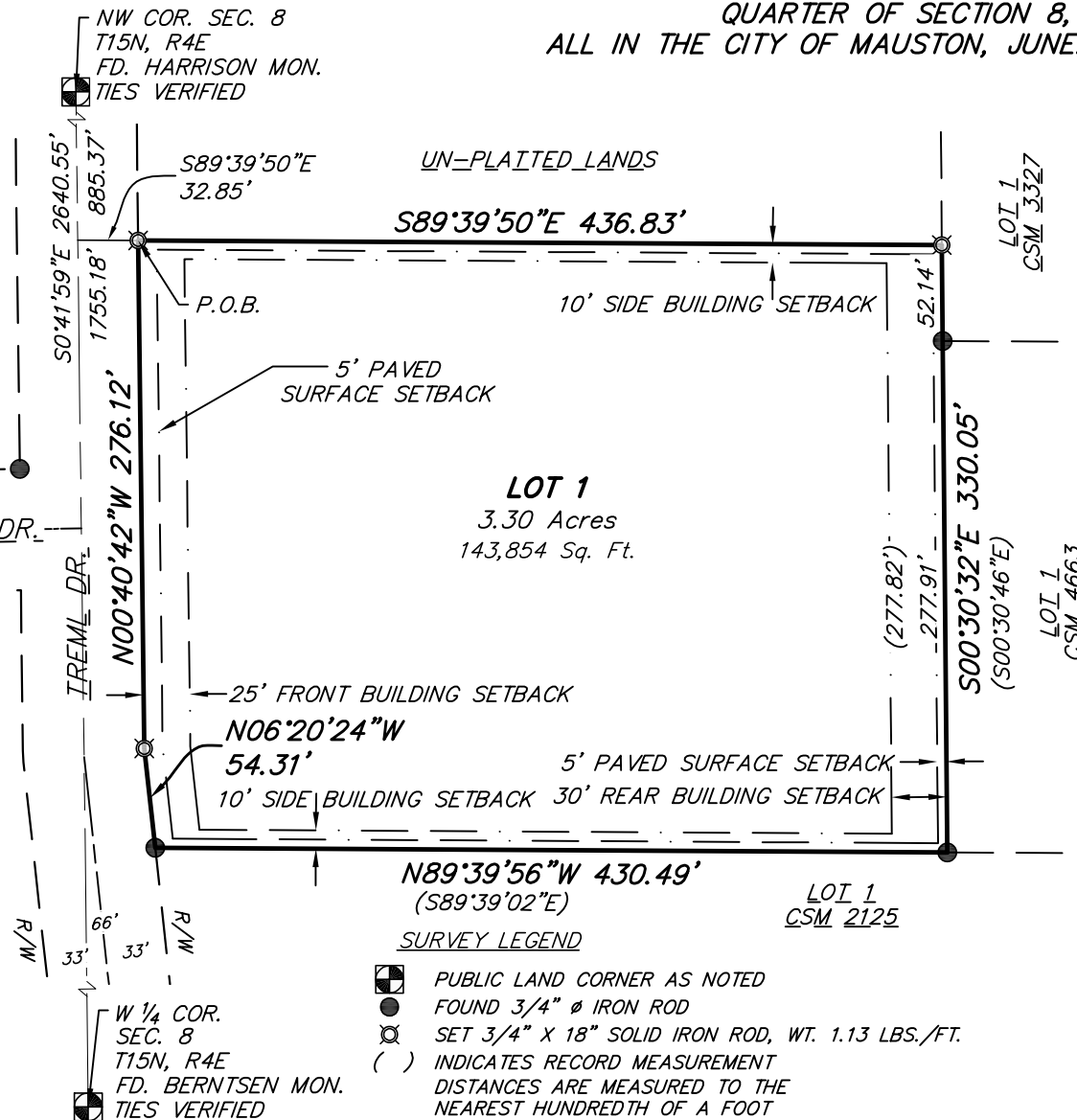
SURVEYED BY:
Vierbicher Associates, Inc.
201 E Main St
Suite 100
Reedsburg, WI 53959
(608) 524-6468

SURVEYED FOR:
Luke Pelton
51930 Glen Valley Drive
Reedsburg, WI 53959

Job #: 250261
Date: 5/28/2025
Rev.
Drafted By: mlon
Checked By: sdls

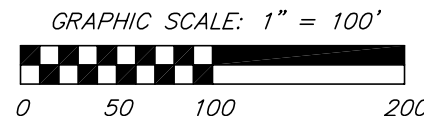


vierbicher
planners | engineers | advisors



TAX PARCEL: 292511682.04
FIELDWORK COMPLETED: 5/20/2025

BEARINGS ARE REFERENCED TO THE WISCONSIN COUNTY
COORDINATE SYSTEM, THE WEST LINE OF THE NORTHWEST
QUARTER OF SECTION 8, T15N, R4E, BEARS S00°41'59"E



CERTIFIED SURVEY MAP No. _____
PART OF LANDS DESCRIBED AS PARCEL ONE IN JUNEAU COUNTY REGISTER OF DEEDS
DOCUMENT NO. 617454 AND LOCATED IN THE NORTHWEST QUARTER OF THE NORTHWEST
QUARTER OF SECTION 8, T15N, R4E,
ALL IN THE CITY OF MAUSTON, JUNEAU COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE

I, Marc A. Londo, Wisconsin Professional Land Surveyor No. 2696, hereby certify: That in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes, Chapter A-E7 of the Wisconsin Administrative Code and the subdivision regulations of the City of Mauston, and under the direction of Luke Pelton, Pelton Builders, I have surveyed, divided and mapped this Certified Survey Map; that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed; and that this land is located in the Northwest Quarter of the Northwest Quarter of Section 8, T15N, R4E, City of Mauston, Juneau County, Wisconsin, containing 3.30 acres of land and described as follows:

LEGAL DESCRIPTION

Part of the West Half of the Northwest Quarter of Section 8, T15N, R4E, all in the City of Mauston, Juneau County, Wisconsin:

Commencing at the northwest corner of Section 8, T15N, R3E;
Thence, S00°41'59"E, along the west line of the Northwest Quarter of Section 8, 885.37 feet;
Thence, S89°39'50"E, 32.85 feet to a set 3/4" diameter iron rod at the east right-of-way line of Treml Drive and the Point of Beginning;

Thence, N89°39'50"E, 436.83 feet, to a set 3/4" diameter iron rod at the west line of Lot 1 of Juneau County Certified Survey Map No. 3327;
Thence, S00°30'32"E, along the west line of said Lot 1 of Juneau County Certified Survey Map No. 3327 and the west line of Lot 1 of Juneau County Certified Survey Map No. 4663, 330.05 feet, to a found 3/4" diameter iron rod at the southwest corner thereof and the north line of Lot 1 of Juneau County Certified Survey Map No. 2125;
Thence, N89°39'56"W, along the north line of said Lot 1 of Juneau County Certified Survey Map No. 2125, 430.49 feet, to a found 3/4" diameter iron rod at the northwest corner thereof and the east right-of-way line of Treml Drive;
Thence, N06°20'24"W, along the said east right-of-way line of Treml Drive, 54.31 feet, to a set 3/4" diameter iron rod;
Thence, N00°40'42"W, continuing along the said east right-of-way line of Treml Drive, 276.12 feet, returning to the Point of Beginning.

Said parcel contains 3.30 acres 143,854 square feet or more or less and is subject to any and all easements and rights-of-way of record.

Marc A. Londo, WI PLS #2696
Vierbicher Associates, Inc

Date



OWNER'S CERTIFICATE

I, Luke Pelton as owner of Pelton Builders, hereby certify that we caused the land described on this Certified Survey Map to be surveyed, divided and mapped as represented on the map hereon. We further certify that this Certified Survey Map is required by S236.10 or S236.12 to be submitted to the City of Mauston for approval.
Witness the hand and seal of said owner this _____ day of _____, 2025.

Luke Pelton, owner

State of Wisconsin)
County of Juneau)

Personally came before me this _____ day of _____, 2025, the above named
Luke Pelton, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public, State of Wisconsin My Commission expires: _____

CITY OF MAUSTON APPROVAL CERTIFICATE

Resolved, that this Certified Survey Map in the City of Mauston, City of Mauston, owner, is hereby approved by the Common Council of the City of Mauston.

Darryl Teske, Mayor Date

Daron Haugh, Administrator Date

REGISTER OF DEEDS CERTIFICATE

Received for recording this _____ day of _____, 2025,
at _____ o'clock _____m. and recorded in Volume _____ of Certified
Survey Maps on pages _____, as Doc. No. _____

Stacy Havill Date
Juneau County Register of Deeds

SHEET
1 OF 2

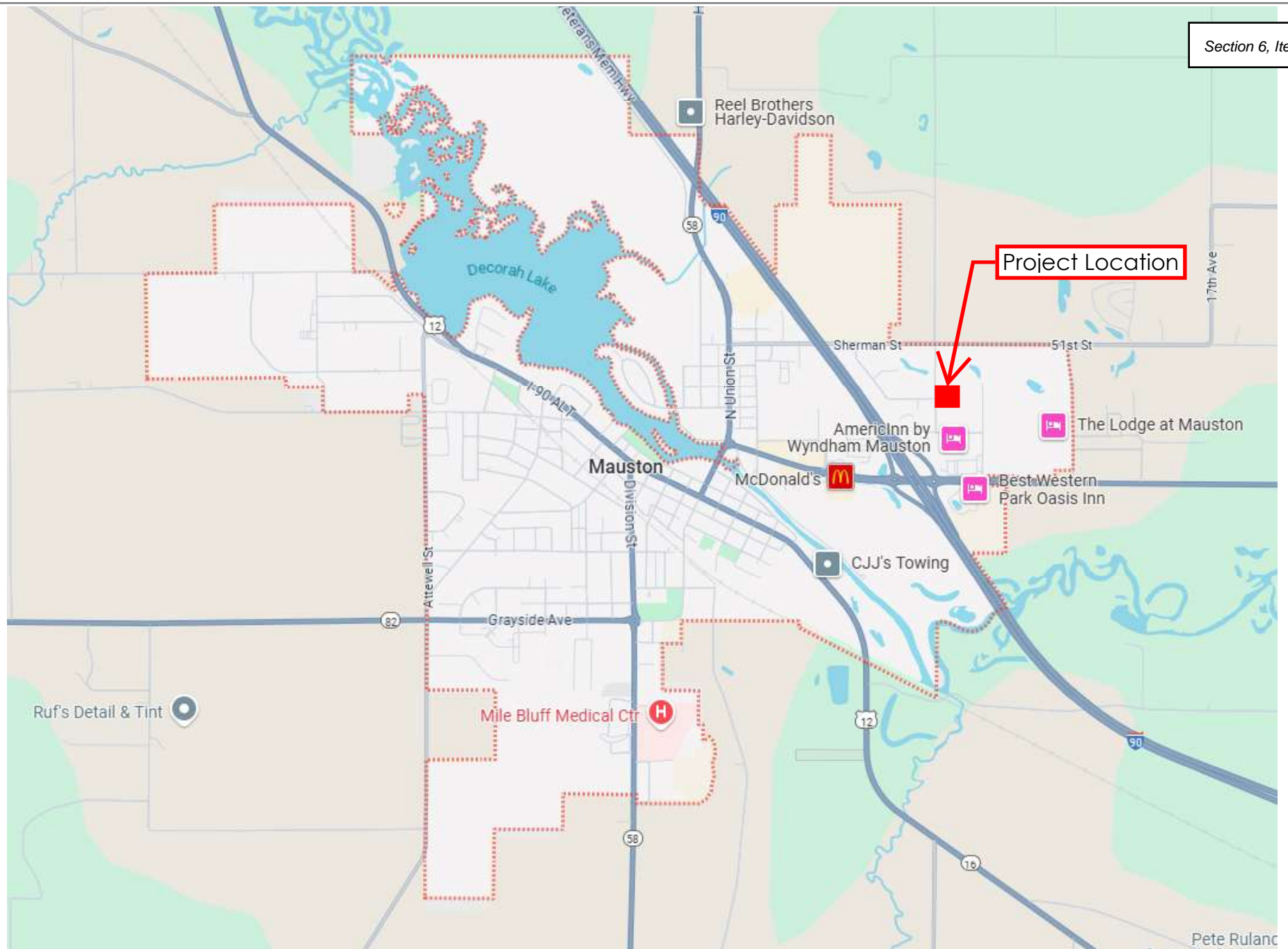
SURVEYED BY:
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201 E Main St
Suite 100
Reedsburg, WI 53959
(608) 524-6468

SURVEYED FOR:
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Job #: 250261
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Drafted By: mlon
Checked By: sdls



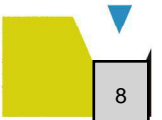
vierbicher
planners | engineers | advisors



Location Map

Sawyer Ridge Apartments
City of Mauston, Juneau County, Wisconsin

vierbicher
planners | engineers | advisors

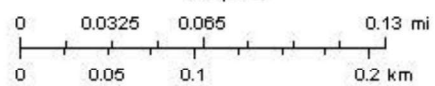




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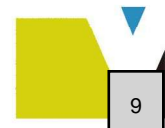
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|-------------|-------------------------------|-----------------------|
| Railroads | ROW | Lot Lines |
| Major Roads | Dimensions | Meander Lines |
| County Road | Address Points | Minor Civil Divisions |
| State Road | City & Village Address Points | Sections |
| US Highway | Parcels | Streams |
| Interstate | Subdivisions | Lakes Rivers |
| Local Roads | Survey Lines | |



DISCLAIMER: The maps, locations, bearings, and measurements depicted on this map are produced as a service to assist property owners and users. However, this information is not guaranteed to be accurate and shall not be used in lieu of a properly conducted survey of the property. Juneau County assumes no liability for the accuracy of the map and information. You are on notice that you should report any errors found to Juneau County immediately. CONTACT THE JUNEAU COUNTY LAND INFORMATION OFFICE WITH ANY QUESTIONS OR PROBLEMS. (608) 847-9446/(608) 847-9457. Juneau Co. WI Juneau County, WI

Zoning Map
Sawyer Ridge Apartments
City of Mauston, Juneau County, Wisconsin

vierbicher
planners | engineers | advisors



City of Mauston Resolution 2025-P-11

RESOLUTION APPROVING CONDITIONAL USE
GROUP DEVELOPMENT – 2 APT BUILDINGS

Return Address: City of Mauston
Attn: Val Nelson
303 Mansion Street
Mauston, Wisconsin 53948

Parcel I.D.: TBD

APPLICANT: Devin Coyle

PROPERTY OWNER: City of Mauston

PROPERTY AFFECTED:
Address: 300 Treml Dr, Units 1-16
302 Treml Dr, Units 1-16

Legal Description: Part of the West Half of the Northwest Quarter of Section 8, T15N, R4E, all in the City of Mauston, Juneau County, Wisconsin: Commencing at the northwest corner of Section 8, T15N, R3E; Thence, S00°41’59”E. along the west line of the Northwest Quarter of Section 8, 885.37 feet; Thence, S89°39’50”E, 32.85 feet to the set ¾” diameter iron rod at the east right-of-way line of Treml Drive and the Point of Beginning; Thence, N89°39’50”E, 436.83 feet, to a set ¾” diameter iron rod at the west line of Lot 1 of Juneau County Certified Survey Map No. 3327; Thence, S00°30’32”E, along the west line of said Lot 1 of Juneau County Certified Survey Map No. 3327 and the west line of Lot 1 of Juneau County Certified Survey Map No. 4663, 330.05 feet, to a found ¾” diameter iron rod at the southwest corner thereof and the north line of Lot 1 of Juneau County Certified Survey Map No. 2125; Thence, N89°39’56”W, along the north line of said Lot 1 of Juneau County Certified Survey Map No. 2125, 430.49 feet, to a found ¾” diameter iron rod at the northwest corner thereof and the east right-of-way line of Treml Drive; Thence, N06°20’24”W, along the said east right-of-way line of Treml Drive, 54.31 feet, to a set ¾” diameter iron rod; Thence, N00°40’42”W, continuing along the said east right-of-way line of Treml Drive, 276.12 feet, returning to the Point of Beginning.

WHEREAS, the City of Mauston has received a request for a Conditional Use by the above Applicant regarding the above property, which application is attached hereto and incorporated herein by reference; and

WHEREAS, the Plan Commission has reviewed the application, site plan, and the resolution, and has recommend approval to the Common Council; and

WHEREAS, the Common Council has conducted a public hearing on said application and has carefully evaluated the application, along with input from City staff and consultants.

NOW, THEREFORE, the Common Council of the City of Mauston does hereby resolve as follows:

BE IT FURTHER RESOLVED that the Mauston Common Council finds that this application for a Conditional Use satisfies the standards required by Section 114-288 of the Zoning Ordinance, specifically as follows:

- (a) The Common Council finds that the proposed Conditional Use, in general, independent of its location, is in harmony with the purposes, goals, objectives, policies and standards of the Comprehensive Plan, the Zoning Ordinance, and any other plan, program, or ordinance adopted or under consideration by the City.
- (b) The Common Council finds that the proposed Conditional Use, in its proposed specific location, is in harmony with the purposes, goals, objectives, policies and standards of the Comprehensive Plan, the Zoning Ordinance, and any other plan, program, or ordinance adopted or under consideration by the City.
- (c) The proposed Conditional Use will not cause a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to official notice by the City or other governmental agency having jurisdiction to guide development.
- (d) The proposed Conditional Use maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.
- (e) The proposed Conditional Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvements, facilities, utilities or services provided by public agencies serving the subject property.
- (f) The potential public benefits (e.g. additional housing) of the proposed Conditional Use outweigh any and all potential adverse impacts of the proposed conditional use, after taking into consideration the Applicant’s proposal, including the Applicant’s suggestions to ameliorate any adverse impacts.

BE IT FURTHER RESOLVED that the Mauston Common Council approves the application for a Conditional Use subject to the following conditions and restrictions, which shall be perpetual, unless and until changed by action of the Plan Commission or until the Applicant ceases the use of the property which is conditionally approved herein:

- 1. **APPROVED USE.** The Applicant is hereby authorized to use the property, which is located in the Planned Business (PB) District, for the principal land use of Apartment Buildings (2-16 Unit), which is considered a Group Development and is allowed as a “conditional use” pursuant to Sec. 114-121(g), subject to all the general regulations of the Zoning Ordinance and subject to the following conditions.
- 2. **SITE PLAN APPROVAL.** The Site Plan, dated 6/12/25, which is attached hereto and incorporated herein by reference, is approved. Construction of this project shall be completed in

substantial conformance with the attached Site Plan, including all hand-written additions thereto and notations thereon which bear the initials of the Applicant and the City.

3. LANDSCAPING. The Landscaping Plan, dated 6/12/25, which is attached hereto and incorporated herein by reference, is approved. The construction of all landscaping for this project shall be completed in substantial conformance with Article V of the Zoning Ordinance and with the attached Landscaping Plan, including all hand-written additions thereto and notations thereon which bear the initials of the Applicant and the City. Furthermore, the landscaping shall be maintained by the Applicant, its successors and assigns, from year-to-year, in substantial conformance with the Landscaping Plan.

4. SIGNAGE. The Signage Plan, dated 6/12/25, which is attached hereto and incorporated herein by reference, is approved. The construction of all signage shall be completed in substantial conformance with Article VII of the Zoning Ordinance and with the attached Signage Plan, including all hand-written additions thereto and notations thereon which bear the initials of the Applicant and the City.

5. GARBAGE. The Site Plan shows the location of garbage enclosures. The construction and maintenance of the garbage enclosure shall be in conformance with the standards of Article V of the Zoning Ordinance and with the Site Plan. The Applicant shall provide for garbage collection at such intervals to avoid spill-over of garbage from these enclosures.

6. OUTSIDE STORAGE. No outside storage of merchandise, equipment or other materials shall be permitted, except for garbage properly stored within the enclosure described in paragraph 5 above.

7. LIGHTING. The Lighting Plan, dated 6/12/25, which is attached hereto and incorporated herein by reference, is approved. The construction and maintenance of the exterior lighting shall be in conformance with Article V of the Zoning Ordinance and with the Site Plan. All lighting shall be “down-styled” lighting. All lighting shall be designed, installed and maintained to prevent the glare of light toward adjacent buildings and onto the adjacent street.

8. ACCESSORY STRUCTURES. No accessory structures are approved or permitted.

9. PARKING AND GARAGES. The parking plan, dated 6/12/25, which is attached hereto and incorporated herein by reference, is approved. 24 parking stalls are required for each building, 48 in total. The plan shows 24 stalls, 64 outside stalls, and 4 handicap stalls on the site. Parking stalls shall be striped, shall have the dimensions required by the Zoning Code, shall be constructed of asphalt.

10. WATER / SEWER CONNECTION. Water, Sewer, and Fire Department Connections per site plan dated 6/12/25, are approved.

11. STORM WATER. The Storm Water Management Plan dated 6/12/25 is approved. All drainage, grading and topographic work on the site shall be performed pursuant to this Plan.

12. UNDERGROUND UTILITIES. All utilities shall be installed underground. Prior to the installation of each utility, the applicant shall contact the Director of Public Works and obtain his approval of the location of the utility. Before the new building is occupied, the Applicant shall submit a utility plan (potable water lines, sanitary sewer lines, electric lines, gas lines, telephone and cable TV lines. etc.) for this site, showing the location of all the utilities.

13. BUILDING MATERIALS. The Site Plan contains building elevations which shows the exterior of the buildings. The buildings will be constructed exactly as shown on the Site Plan. The Applicant intends to use the following colors and products on the exterior of the buildings, which are hereby approved:

- (a) Siding: Light and Dark Gray vinyl
- (b) Trim: White vinyl
- (c) Roof: Gray asphalt shingles

14. SNOW REMOVAL. The Site Plan adequately identifies areas designated for snow storage, which areas shall remain open during the winter months to accommodate such snow storage.

15. SUBDIVISION. In the future, the owner will not be able to subdivide this Property for sale to separate owners. Furthermore, ownership of the entire apartment complex shall remain under the ownership and control of a single entity so that the appearance of all the buildings in the entire Site can be maintained as a unified whole.

16. OUTSIDE STORAGE. The outside storage of boats, campers, trailers, snowmobiles, ATV's or any other recreational vehicles is not permitted. All such items must be stored inside a garage or off-site, and all such items may not be parked or stored in the side yards, backyards, front yards or driveways on the site.

17. DRIVEWAYS AND ACCESS. The access and driveway shall comply with the standards of Article V of the zoning ordinance.

18. COMPLETION DATE. The property may not be used or occupied for the Conditional Use granted herein until ALL the terms and conditions of this document are completed and fulfilled.

19. CERTIFICATE OF OCCUPANCY. Upon completion of the project authorized by this Resolution and before the project is used or occupied for the Conditional Use granted herein, the Applicant shall notify the City Zoning Administrator, who shall inspect the project and, if appropriate, shall issue a Certificate of Occupancy, pursuant to section 114-292 of the Mauston Zoning Ordinance.

20. CHANGES. Pursuant to section 114-288 of the Zoning Ordinance, the Applicant may apply to the Zoning Administrator for "minor" changes to the Site Plan or this Conditional Use, which changes may be granted, in writing, by the Zoning Administrator, provided (i) the changes do not violate any of the minimum standards of the Mauston Zoning Ordinance and (ii) the spirit and intent of the original Conditional Use is preserved. The Zoning Administer shall determine, in his/her sole discretion, whether a change is "minor". All changes which are not "minor" shall be submitted to and approved in writing by the Plan Commission. Whenever an approved change alters any part of a recorded document, the document which authorizes said change shall also be recorded.

21. OTHER REGULATIONS. Nothing herein shall constitute a waiver or limitation of the Applicant's compliance with all other Mauston ordinances and regulations, including all other requirements of the Mauston Zoning Ordinance.

22. SUNSET CLAUSE. All buildings and structures approved on a site plan shall be fully developed within two years of final approval of the site plan, unless a different date is established

by the plan commission in writing. After the expiration of such period, no additional site plan development shall be permitted on undeveloped portions of the subject property. The plan commission may extend this period, as requested by the applicant, through the conditional use process following a public hearing.

23. ENFORCEMENT. The conditions imposed herein (including the conditions imposed by any plans or changes submitted hereafter), shall all be enforced as on-going conditions of this Conditional Use Resolution. Failure of the Applicant to comply with these conditions, shall entitle the City to take enforcement action, which may include fines, forfeitures, injunctions, and/or termination of this Resolution, which in turn will require the Applicant to cease the use of the property authorized herein until a new Conditional Use is approved.

24. RECORDING. A copy of this Resolution, without attachments, shall be recorded with the Juneau County Register of Deeds.

25. BINDING AFFECT: This Resolution shall be binding upon and shall inure to the benefit of the heirs, successors and assigns of both parties. Nothing herein shall be construed as limiting the right of the Owner to sell, give, or otherwise convey the premises, provided that the use and occupancy of the premises by any new owner shall be subject to the terms of this Resolution, which shall run with the land and which shall be perpetual, unless and until changed by action of the Common Council.

26. APPLICANT / OWNER APPROVAL. This Conditional Use shall not become effective and shall not be recorded until the Applicant and Owner acknowledges his/her/its acceptance of this Conditional Use by signing this Document in the space provided below.

Introduced and adopted this _____ day of _____, 2025.

CITY OF MAUSTON COMMON COUNCIL

Approved: _____ **Attest:** _____
Darryl D. D. Teske, Mayor Daron Haugh, Administrator

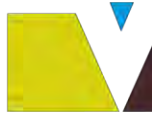
APPLICANT APPROVAL

The undersigned Applicant hereby acknowledges receipt of this Conditional Use and hereby acknowledges that the development and use of the property shall conform with the terms and conditions of this Conditional Use and the Mauston Zoning Ordinance.

Signature: _____ Dated: _____

Print Name: _____

This document drafted by: Valerie K Nelson-Zoning Administrator, Mauston, WI 53948



June 12, 2025

Val Nelson
City of Mauston
Zoning Administrator
303 Mansion St
Mauston, WI 53948

RE: Site Plan Approval and Conditional Use Permit
Sawyer Ridge Apartments
City of Mauston, Juneau County, Wisconsin

Val,

On behalf of Pelton Builders, Vierbicher is submitting a Site Plan Approval and Conditional Use Permit Application, enclosed, for parcel 292511682.04. The parcel is located east of the intersection of Trembl Drive and Herriot Drive. See enclosed Location Map.

In its existing condition, the site is undeveloped and being used for row-crop agriculture. In general, runoff drains to the southeast.

The parcel is currently zoned both General Industrial (GI) and Planned Business (PB). See enclosed Zoning Map. The proposed multi-family housing is on the southern area of the parcel that is zoned PB. The parcel will be subdivided via a Certified Survey Map (CSM), enclosed.

Per Article II of Chapter 114-46(b), Non-residential district – Principal Land Uses Table, a 5-16 unit apartment is a Conditional Use of the PB Zoning District. Article IV of Chapter 114-121(g) describes the proposed use. An apartment is a dwelling unit type that consists of several attached family dwelling units which provide access to the dwelling units from a shared entrance or hallway. The proposed use is consistent with this definition.

The proposed development shall comply with all requirements of Article 5 and will not create nuisances.

The exterior building materials are shown on the enclosed Exterior Elevations & Dumpster Enclosure.

The City of Mauston Comprehensive Plan identifies this parcel as Commercial in the Future Land Use Map. The Comprehensive Plan also states in the Housing Goals, Initiatives and Actions section that one action is to provide for a wider variety of dwelling unit types through the conditional use process. The proposed use meets the intent of the Comprehensive Plan.

Proposed improvements of the conditional use include two (2) 16-unit apartment buildings, with associated utilities, parking areas, drives, dumpster enclosure and stormwater management. See the enclosed Site Plan, Sheet 5 of the Construction Plans. These two apartment buildings are projected to increase the number of residents by 48.

Potential future expansion would be proposed to the north with additional apartment buildings, utilities, parking areas drives, etc.

vision to reality

Listed below please find the areas that are required to be listed per Checklist 7:

- Total Lot Area = 143,854 SF (3.30 acres)
- Total Dwelling Units = 32 dwelling units
- Maximum Gross Density (MGD): 10 units / 1 acre
- MGD Allowed for the site: 33 units / 3.30 acres
- Actual Site Density: 32 units / 3.30 acres
- Floor Area = 30,644 SF
- Floor Area Ratio = 0.21
- Impervious Surface Area = 66,507 SF
- Impervious Surface Area Ratio = 0.46
- Landscape Surface Area = 14,299 SF
- Landscape Surface Area Ratio = 0.10

Per Chapter 114-45(e)(x), 24 parking stalls are required of each 16-unit building. 48 total parking stalls are required. Per Chapter 114-161(b) and (f)(4), garage parking stalls may be considered parking spaces. The proposed Site Plan provides 64 stalls and 4 handicap stalls, for a total of 68 stalls.

The City of Mauston Fire Department has reviewed the fire truck exhibit and fire hose exhibit (enclosed). The Fire Department provided their approval on May 29, 2025. See the approval email enclosed.

A stormwater management facility has been designed to treat this development. The Stormwater Management Report is enclosed with this letter.

Should you have any questions or need additional information, please contact me at mger@vierbicher.com or 608-402-6368.

Sincerely,



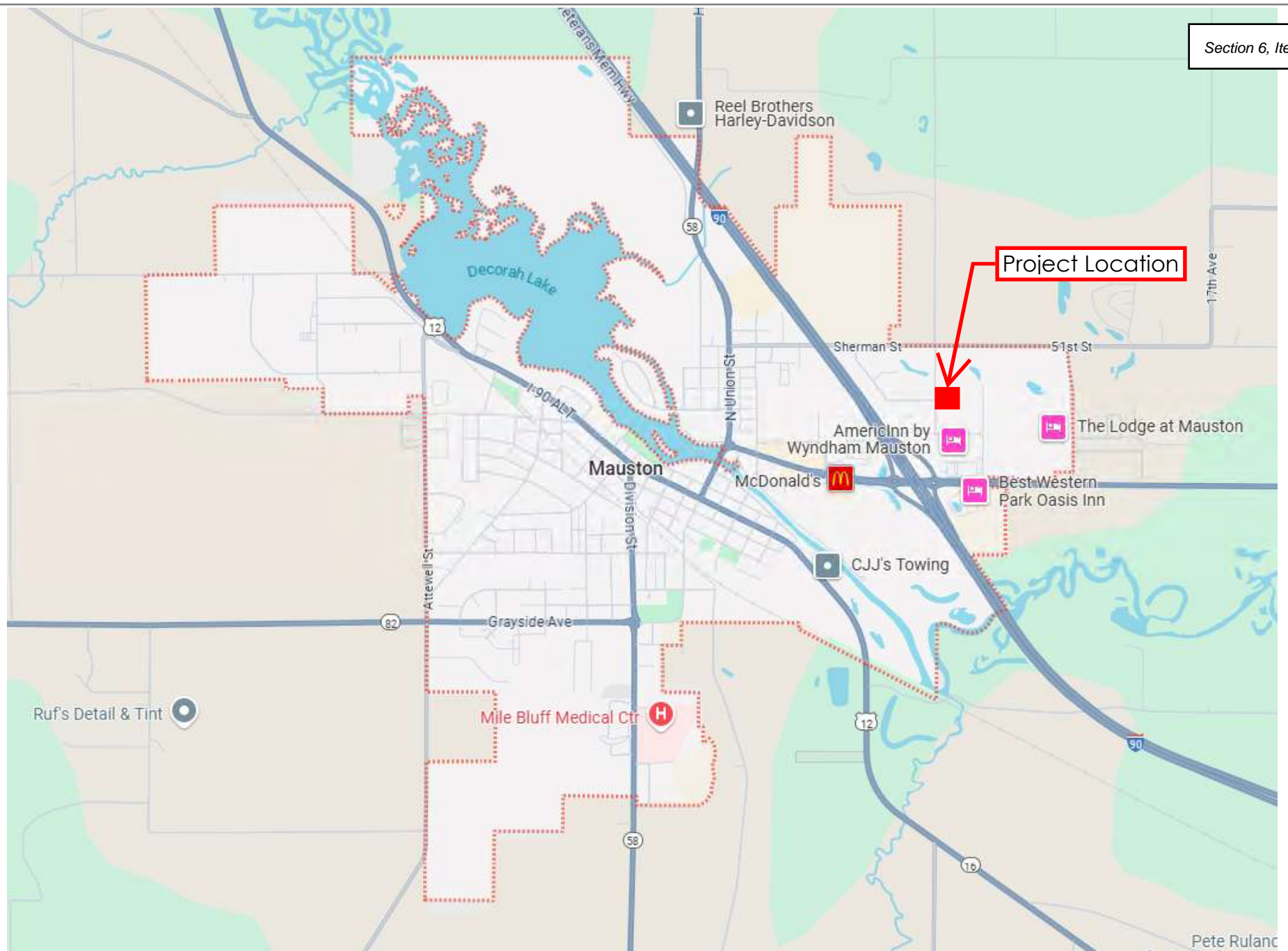
Michala Gerads

Enclosures:

- (1) Chapter 114 Zoning Application Form
- (2) Checklist 4 – Zoning Permit for Conditional Uses
- (3) Checklist 7 – Site Plan Review and Approval
- (4) Location Map
- (5) Zoning Map
- (6) Exterior Elevations & Dumpster Enclosure
- (7) Certified Survey Map
- (8) Sawyer Ridge Apartments – Civil Plans
- (9) Fire Department Exhibits
- (10) Fire Department Approval
- (11) Stormwater Management Report

CC:

Luke Pelton, Pelton Builders
Devin Coyle, Pelton Builders
Neil Pfaff, Vierbicher



Location Map

Sawyer Ridge Apartments
City of Mauston, Juneau County, Wisconsin

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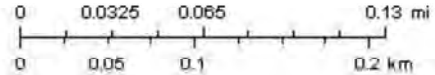


Approximate Site Location
Zoned: Planned Business

5/14/2025, 11:02:48 AM

1:3,975

- | | | |
|-----------------|-------------------------------|---------------------------|
| ++ Railroads | --- ROW | --- Lot Lines |
| Major Roads | Dimensions | --- Meander Lines |
| --- County Road | Address Points | --- Minor Civil Divisions |
| --- State Road | City & Village Address Points | --- Sections |
| --- US Highway | Parcels | --- Streams |
| --- Interstate | Subdivisions | --- Lakes Rivers |
| --- Local Roads | Survey Lines | |



DISCLAIMER: The maps, locations, bearings, and measurements depicted on this map are provided as a service to assist property owners and users. However, the information is not guaranteed to be accurate and shall not be used in lieu of a properly conducted survey of the property. Juneau County assumes no liability for the accuracy of the map and information. You are on notice that you should report any errors noted to Juneau County immediately. CONTACT THE JUNEAU COUNTY LAND INFORMATION OFFICE WITH ANY QUESTIONS OR PROBLEMS. (608) 847-9446/(608) 847-9457. Juneau Co. WI Juneau County, WI

Zoning Map
Sawyer Ridge Apartments
City of Mauston, Juneau County, Wisconsin

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On building lighting fixture example – Treml Dr Apts



Building Signage – Treml Dr Apts

Size proposed: 12” x 24” or 16” x 36”



Unit Numbering example – Treml Dr Apts











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REVISIONS

DATE	REV	DESCRIPTION

STATUS:

PROGRESS SET

(NOT FOR CONSTRUCTION)

ISSUED DATE: 4-4-25

DRAWN BY: KFL

CHECKED BY: ---

PROJECT:
SAWYER RIDGE
TREML DRIVE
MAUSTON, WI 53948

DESCRIPTION:
BLDG. 1&2: 16 UNIT APARTMENT COMPLEX
WITH PARKING GARAGE

PROJECT NO.:

03-25-0102

SHEET:

A107



WEST AND EAST ELEVATION
SCALE 3/16" = 1'-0"



SOUTH ELEVATION
SCALE 3/16" = 1'-0"



PORCH ELEVATION
SCALE 3/16" = 1'-0"



MECH. ROOM ELEVATION
SCALE 3/16" = 1'-0"

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REVISIONS

DATE	REV	DESCRIPTION

STATUS:

PROGRESS SET
(NOT FOR CONSTRUCTION)

ISSUED DATE:	4-4-25
DRAWN BY:	KFL
CHECKED BY:	---

PROJECT:
SAWYER RIDGE
TREML DRIVE
MAUSTON, WI 53948

DESCRIPTION:
BLDG. 182: 16 UNIT APARTMENT COMPLEX
WITH PARKING GARAGE

PROJECT NO.:
03-25-0102

SHEET:
A100



 **NORTH ELEVATION**
SCALE 3/16" = 1'-0"



 **WEST AND EAST ELEVATION**
SCALE 3/16" = 1'-0"

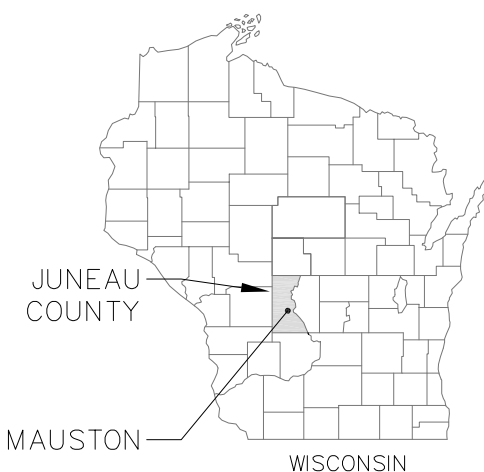


Exterior Dumpster Enclosure



Interior Dumpster Enclosure

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PROJECT LOCATION

TITLE SHEET

REVISIONS			REVISIONS		
NO.	DATE	REMARKS	NO.	DATE	REMARKS

DATE
2025-06-12

DRAFTER	
KEEN	

RFEN
CHECKED
NDEA

PROJECT NO.	
-------------	--

250261
SHEET 30

1	0	30
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SITE BENCHMARKS AND CONTROL



THE LOCATION OF EXISTING UTILITIES, BOTH UNDERGROUND AND OVERHEAD ARE APPROXIMATE ONLY AND HAVE NOT BEEN INDEPENDENTLY VERIFIED BY THE OWNER OR ITS REPRESENTATIVE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR DETERMINING THE EXACT LOCATION OF ALL EXISTING UTILITIES WHETHER SHOWN ON THESE PLANS OR NOT, BEFORE COMMENCING WORK, AND SHALL BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE CAUSED BY THE CONTRACTOR'S FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL UTILITIES.

CALL DIGGER'S HOTLINE
1-800-242-8511

TOP NUT HYDRANT
NORTHING: 158174.6080
ESTING: 468431.4260
ELEV = 910.680

ROD
NORTHING: 158421.7660
EASTING: 468427.1070
ELEV = 905.823

PK NAIL
NORTHING: 158000.3380
EASTING: 468436.3970
ELEV = 904.314



ROD
NORTHING: 158421.3710
EASTING: 468860.7620
ELEV = 906.005

PK NAIL
NORTHING: 158245.1890
EASTING: 468427.6790
ELEV = 908.869

ROD
NORTHING: 158037.2360
EASTING: 468926.6830
ELEV = 896.208

NOT FOR CONSTRUCTION

ISSUED DATE: 06/12/2025

TOPOGRAPHIC SYMBOL LEGEND	
	EXISTING BOLLARD
	EXISTING FLAG POLE
	EXISTING MAILBOX
	EXISTING MONITORING WELL
	EXISTING POST
	EXISTING SIGN (TYPE NOTED)
	EXISTING PARKING METER
	EXISTING CURB INLET
	EXISTING ENDWALL
	EXISTING FIELD INLET RECTANGULAR
	EXISTING FIELD INLET
	EXISTING ROOF DRAIN CLEANOUT
	EXISTING ROOF DRAIN
	EXISTING STORM MANHOLE
	EXISTING STORM MANHOLE RECTANGULAR
	EXISTING STORM TRACER WIRE BOX
	EXISTING SANITARY CLEANOUT
	EXISTING SANITARY MANHOLE
	EXISTING SEPTIC VENT
	EXISTING SANITARY TRACER WIRE BOX
	EXISTING FIRE HYDRANT
	EXISTING FIRE DEPARTMENT CONNECTION
	EXISTING WATER MAIN VALVE
	EXISTING CURB STOP
	EXISTING WELL
	EXISTING WATER MANHOLE
	EXISTING WATER TRACER WIRE BOX
	EXISTING GAS VALVE
	EXISTING GAS METER
	EXISTING AIR CONDITIONING PEDESTAL
	EXISTING DOWN GUY
	EXISTING ELECTRIC MANHOLE
	EXISTING ELECTRIC RECTANGULAR MANHOLE
	EXISTING ELECTRIC PEDESTAL
	EXISTING TRANSFORMER
	EXISTING ELECTRIC METER
	EXISTING GUY POLE
	EXISTING LIGHT POLE
	EXISTING GENERIC LIGHT
	EXISTING UTILITY POLE
	EXISTING TV MANHOLE
	EXISTING TV RECTANGULAR MANHOLE
	EXISTING TV PEDESTAL
	EXISTING TELEPHONE MANHOLE
	EXISTING TELEPHONE PEDESTAL
	EXISTING UNIDENTIFIED MANHOLE
	EXISTING UNIDENTIFIED UTILITY VAULT
	EXISTING HANDICAP PARKING
	EXISTING TRAFFIC SIGNAL
	EXISTING SHRUB
	EXISTING CONIFEROUS TREE
	EXISTING DECIDUOUS TREE
	EXISTING TREE STUMP
	EXISTING BORING
	EXISTING ADA DETECTABLE WARNING FIELD

SURVEY LEGEND	
	BENCHMARK
	FOUND CHISELED "X"
	PUBLIC LAND CORNER AS NOTED
	FOUND NAIL
	FOUND 1" Ø IRON PIPE
	FOUND 2" Ø IRON PIPE
	FOUND ____" Ø IRON PIPE
	FOUND P.K. NAIL
	FOUND 1-1/4" Ø IRON ROD
	FOUND 3/4" Ø IRON ROD
	FOUND ____" Ø IRON ROD
	FOUND RAILROAD SPIKE
	SET CHISELED "X"
	SET NAIL
	SET P.K. NAIL
	SET 1-1/4" X 18" SOLID IRON RE-ROD, MIN. WT. 4.30 LBS./FT.
	SET 3/4" X 18" SOLID IRON RE-ROD, MIN. WT. 1.50 LBS./FT.
	SET RAILROAD SPIKE
	SET 1.32" (O.D.) X 18" IRON PIPE WITH CAP WEIGHING 1.68 LBS/LIN FT
	SET 2.38" (O.D.) X 18" IRON PIPE WITH CAP WEIGHING 3.65 LBS/LIN FT
	GENERAL CONTROL POINT

TOPOGRAPHIC LINEWORK LEGEND	
	EXISTING UNDERGROUND CABLE TV
	EXISTING OVERHEAD CABLE TV
	EXISTING FIBER OPTIC LINE
	EXISTING OVERHEAD TELEPHONE LINE
	EXISTING UNDERGROUND TELEPHONE
	EXISTING RETAINING WALL
	EXISTING CHAIN LINK FENCE
	EXISTING GENERAL FENCE
	EXISTING WIRE FENCE
	EXISTING WOOD FENCE
	EXISTING GAS LINE
	EXISTING UNDERGROUND ELECTRIC LINE
	EXISTING GUY LINE
	EXISTING OVERHEAD ELECTRIC LINE
	EXISTING OVERHEAD GENERAL UTILITIES
	EXISTING SANITARY FORCE MAIN (SIZE NOTED)
	EXISTING SANITARY SEWER LINE (SIZE NOTED)
	EXISTING STORM SEWER LINE (SIZE NOTED)
	EXISTING EDGE OF TREES
	EXISTING WATER MAIN (SIZE NOTED)
	EXISTING WETLAND DELINEATION
	EXISTING MAJOR CONTOUR
	EXISTING MINOR CONTOUR
	EXISTING EDGE OF PAVEMENT
	EXISTING EDGE OF GRAVEL

	EXISTING WETLANDS
	EXISTING GRAVEL SURFACE
	EXISTING CONCRETE SURFACE
	EXISTING ASPHALT SURFACE

DEMOLITION PLAN LEGEND	
	CURB AND GUTTER REMOVAL
	ASPHALT REMOVAL
	CONCRETE REMOVAL
	BUILDING REMOVAL
	TREE REMOVAL
	SAWCUT
	UTILITY STRUCTURE REMOVAL
	UTILITY LINE REMOVAL

SITE PLAN LEGEND	
	PROPERTY BOUNDARY
	CURB AND GUTTER (REVERSE CURB HATCHED)
	PROPOSED CHAIN LINK FENCE
	PROPOSED WOOD FENCE
	PROPOSED CONCRETE
	PROPOSED LIGHT-DUTY ASPHALT
	PROPOSED HEAVY-DUTY ASPHALT
	PROPOSED BUILDING
	PROPOSED SIGN
	PROPOSED LIGHT POLE
	PROPOSED BOLLARD
	PROPOSED ADA DETECTABLE WARNING FIELD
	PROPOSED HANDICAP PARKING

ABBREVIATIONS	
TC	TOP OF CURB
FF	FINISHED FLOOR
FL	FLOW LINE
SW	TOP OF WALK
TW	TOP OF WALL
BW	BOTTOM OF WALL

PROPOSED UTILITY LEGEND	
	STORM SEWER PIPE
	STORM SEWER MANHOLE
	STORM SEWER ENDWALL
	STORM SEWER CURB INLET
	STORM SEWER CURB INLET W/MANHOLE
	STORM SEWER FIELD INLET
	ROOF DRAIN CLEANOUT
	SANITARY SEWER PIPE (GRAVITY)
	SANITARY SEWER PIPE (FORCE MAIN)
	SANITARY SEWER LATERAL PIPE
	SANITARY SEWER MANHOLE
	SANITARY SEWER CLEANOUT
	WATER MAIN
	WATER SERVICE LATERAL PIPE
	FIRE HYDRANT
	WATER VALVE
	CURB STOP
	WATER VALVE MANHOLE

	PROPOSED PIPE INSULATION
	GAS MAIN
	ELECTRIC SERVICE
	EXISTING MAJOR CONTOURS
	EXISTING MINOR CONTOURS
	PROPOSED MAJOR CONTOURS
	PROPOSED MINOR CONTOURS
	DITCH CENTERLINE
	SILT FENCE
	DISTURBED LIMITS
	BERM
	DRAINAGE DIRECTION
	PROPOSED SLOPE ARROWS
	EXISTING SPOT ELEVATIONS
	PROPOSED SPOT ELEVATIONS

GRADING LEGEND	
	EXISTING MAJOR CONTOURS
	EXISTING MINOR CONTOURS
	PROPOSED MAJOR CONTOURS
	PROPOSED MINOR CONTOURS
	DITCH CENTERLINE
	SILT FENCE
	DISTURBED LIMITS
	BERM
	DRAINAGE DIRECTION
	PROPOSED SLOPE ARROWS
	EXISTING SPOT ELEVATIONS
	PROPOSED SPOT ELEVATIONS
	STONE WEEPER
	VELOCITY CHECK
	INLET PROTECTION
	EROSION MAT CLASS I, TYPE A
	EROSION MAT CLASS II, TYPE B
	EROSION MAT CLASS III, TYPE C
	EROSION MAT CLASS II, TYPE A
	TRACKING PAD
	RIP RAP

ABBREVIATIONS	
STMH	STORM MANHOLE
FI	FIELD INLET
CI	CURB INLET
CB	CATCH BASIN
EW	ENDWALL
SMH	SANITARY MANHOLE

GENERAL NOTES:
INSTALL A 50'L x 20'W x 1.5'D ANTI TRACKING PAD AT THE ENTRANCE TO THE PROJECT. ANTI TRACKING PAD SHALL BE REPLACED AS NECESSARY TO ACCOMMODATE UTILITY CONSTRUCTION. NO CONSTRUCTION TRAFFIC ON EXISTING PARKING LOT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY REPAIRS TO EXISTING LOT RESULTING FROM CONSTRUCTION TRAFFIC.

ELEVATIONS ON PLAN ARE APPROXIMATE. UTILITY STRUCTURES SHALL BE SET TO FINAL ELEVATIONS AFTER THE CURB AND GUTTER AND BASE COURSE HAVE BEEN INSTALLED.

THE CONTRACTOR IS REQUIRED TO MAKE EROSION CONTROL INSPECTIONS AT THE END OF EACH WEEK AND WHEN 0.5 INCHES OF RAIN FALLS WITHIN 24 HOURS. INSPECTION REPORTS SHALL BE PREPARED AND FILED AS REQUIRED BY THE DNR. ALL MAINTENANCE WILL FOLLOW AN INSPECTION WITHIN 24 HOURS. REPORTS SHALL BE SUBMITTED TO ENGINEER WEEKLY.

THE CONTRACTOR SHALL SUBMIT SHOP DRAWINGS FOR REVIEW BY THE ENGINEER, PRIOR TO PLACING ORDER OF ANY SUCH ITEM

R.O.W. AND PROPERTY LINES ARE APPROXIMATE. CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING EXISTING PROPERTY CORNER MONUMENTATION. ANY MONUMENTS DISTURBED BY CONTRACTOR SHALL BE REPLACED AT THE CONTRACTORS EXPENSE.

CONTRACTOR SHALL VERIFY LOCATION OF EXISTING SANITARY SEWER AND WATER MAIN PRIOR TO CONSTRUCTION TO ENSURE PROPER CLEARANCE OF THE NEW UTILITIES. CONTRACTOR MUST TAKE ALL NECESSARY PRECAUTIONS TO PROTECT THE EXISTING UTILITIES DURING CONSTRUCTION. ANY DAMAGE TO THE EXISTING UTILITIES AND ANY REPAIRS NEEDED AS A RESULT OF THE DAMAGE SHALL BE AT THE EXPENSE OF THE CONTRACTOR REGARDLESS OF THE LOCATION MARKED IN THE FIELD OR SHOWN ON THE PLANS.

EXISTING TOPOGRAPHIC INFORMATION IS BASED ON FIELD OBSERVATIONS AND/OR PLAN OF RECORD. CONTRACTOR SHALL VERIFY TOPOGRAPHIC INFORMATION PRIOR TO STARTING CONSTRUCTION.

CONTRACTOR SHALL COORDINATE WITH DRY UTILITY COMPANY'S REGARDING ANY POTENTIAL CONFLICTS AND COORDINATE RELOCATIONS AS MAY BE REQUIRED.

COST OF COORDINATION SHALL BE INCIDENTAL TO CONSTRUCTION, INCLUDING ANY SCHEDULING CONFLICTS CONTRACTOR SHALL COORDINATE AND COOPERATE WITH THE CITY OF MAUSTON, WDNR, WIDOT AND LOCAL AUTHORITIES. COST OF COOPERATION AND COORDINATION SHALL BE INCIDENTAL TO THE CONTRACT AND SHALL NOT BE A CAUSE FOR ANY EXTRA COMPENSATION FOR TIME EXTENSION AND NO EXTRA COST TO THE OWNER.

WHEN THE CONTRACT USES LUMP SUM PAYMENT FOR EXCAVATION, IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THE QUANTITY TO THEIR SATISFACTION PRIOR TO BIDDING. NO ADDITIONAL PAYMENT WILL BE MADE FOR COMMON EXCAVATION BID AS A LUMP SUM

CONTRACTOR SHALL FURNISH A MEANS OF FLUSHING AND TESTING WATER LATERAL, INCIDENTAL TO WATERMAIN PRICING.

LANDOWNER:

NAME: CITY OF MAUSTON
ADDRESS: 303 MANSION ST
MAUSTON, WI 53948
PHONE: 608-847-4070
FAX: 608-847-5023
EMAIL: VALNELSON@MAUSTON.COM

DEVELOPER:

NAME: DEVIN COYLE (PELTON BUILDERS)
ADDRESS: S1930 GLEN VALLEY DRIVE
REEDSBURG, WI 53959
PHONE: 608-445-6715
EMAIL: DEVIN@PELTONBUILDERS.COM

ENGINEER:

NAME: NEIL PFAFF, PE (VIERBICHER)
ADDRESS: 201 E MAIN ST., SUITE 100
REEDSBURG, WI 53959
PHONE: 608-524-6468
EMAIL: NPFA@VIERBICHER.COM

AGENCIES:

EMERGENCY – FIRE, RESCUE, AMBULANCE, POLICE
DIAL 911

CITY OF MAUSTON FIRE DEPARTMENT
432 HICKORY ST
MAUSTON, WI 53948
(608) 847-5475 (NON-EMERGENCY)

CITY OF MAUSTON POLICE DEPARTMENT
303 MANSION ST
MAUSTON, WI 53948
(608) 847-6368 (NON-EMERGENCY)

UTILITIES:

CITY OF MAUSTON PUBLIC WORKS
1260 NORTH RD
MAUSTON, WI 53948
(608) 847-4070

CITY OF MAUSTON WATER UTILITIES
303 MANSION ST
MAUSTON, WI 53948
(608) 847-4070

Section 6, Item b.

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GENERAL NOTES

SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

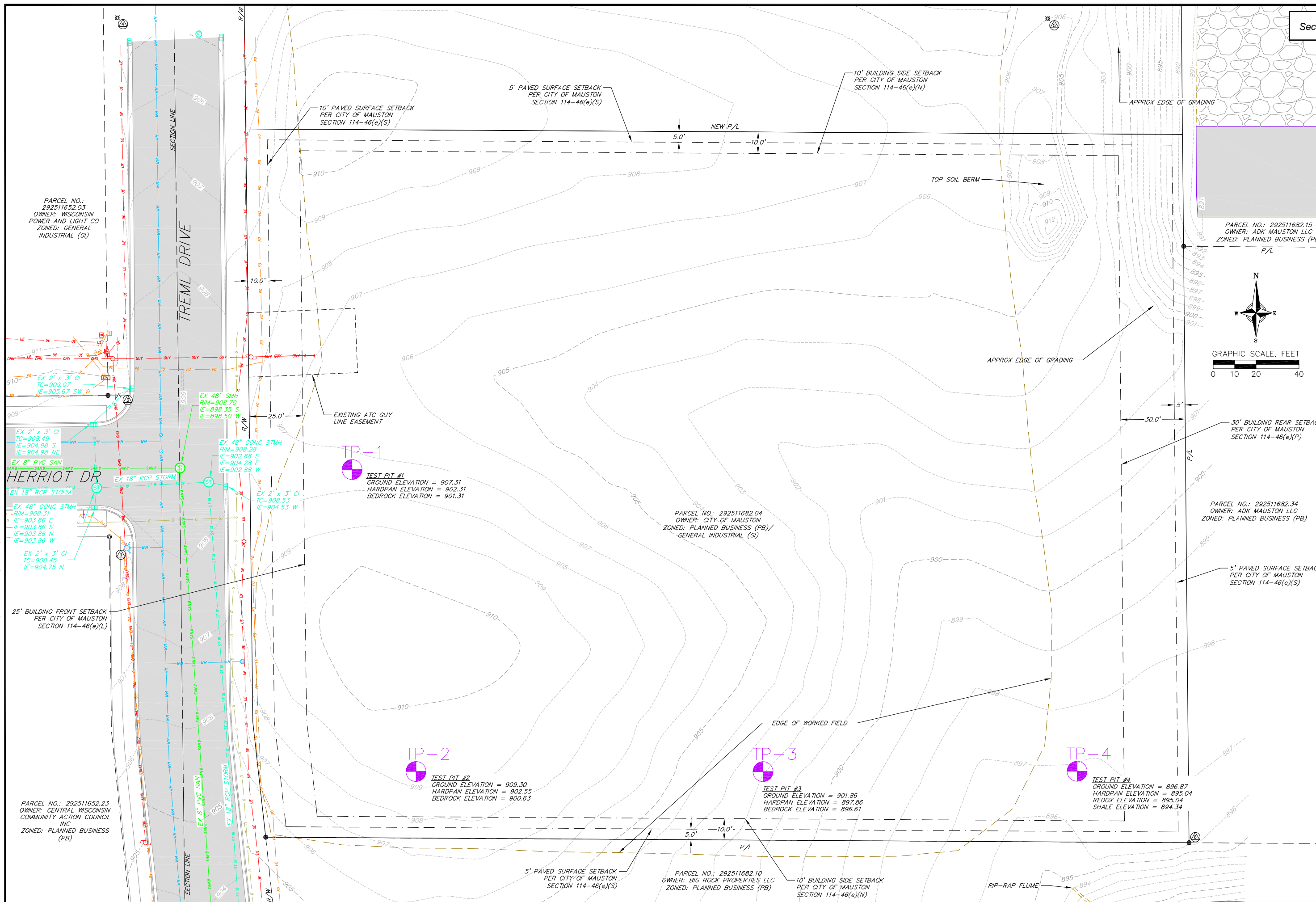
REVISONS	NO.	DATE	REMARKS
2025-06-12			
DRAFTER	KFEN		
CHECKED	NPFA		
PROJECT NO.	25026		
SHEET	31		

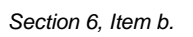
Section 6, Item b.

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EXISTING CONDITIONS
SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

DATE	2025-06-12	
	250264	
DRAFTER	IALI	
CHECKED	NPPFA	
PROJECT NO.	250264	
SHEET	3	32





DATE		2025-06-12	
DRAFTER		KFEN	
CHECKED		NFA	
PROJECT NO.		25026	
SHEET		4	
		33	

11 Jun 2025 - 2:37p R:\Pelton\250261 - Mauston Tremi Apartments\CADD\Tremi Dr Apts - Site Plan.dwg By: mger

PLANNED BUSINESS ZONING (PB)

NOTE: A 5 - 16 UNIT APARTMENT IS A CONDITIONAL USE OF PB ZONING DISTRICT.

SETBACK REQUIREMENTS (SECTION 114-46(e))
MIN. STREET FRONTAGE: 50 FEET
MAX. BUILDING HEIGHT: 45 FEET
FRONT SETBACK TO PRINCIPAL BUILDING: 25 FEET
SIDE SETBACK TO PRINCIPAL BUILDING: 10 FEET
REAR SETBACK TO PRINCIPAL BUILDING: 30 FEET

PARKING REQUIREMENTS (SECTION 114-45(e)(X))
2.5 SPACES PER 3 BEDROOM
2 SPACES PER 2 BEDROOM
1 SPACE PER 1 BEDROOM

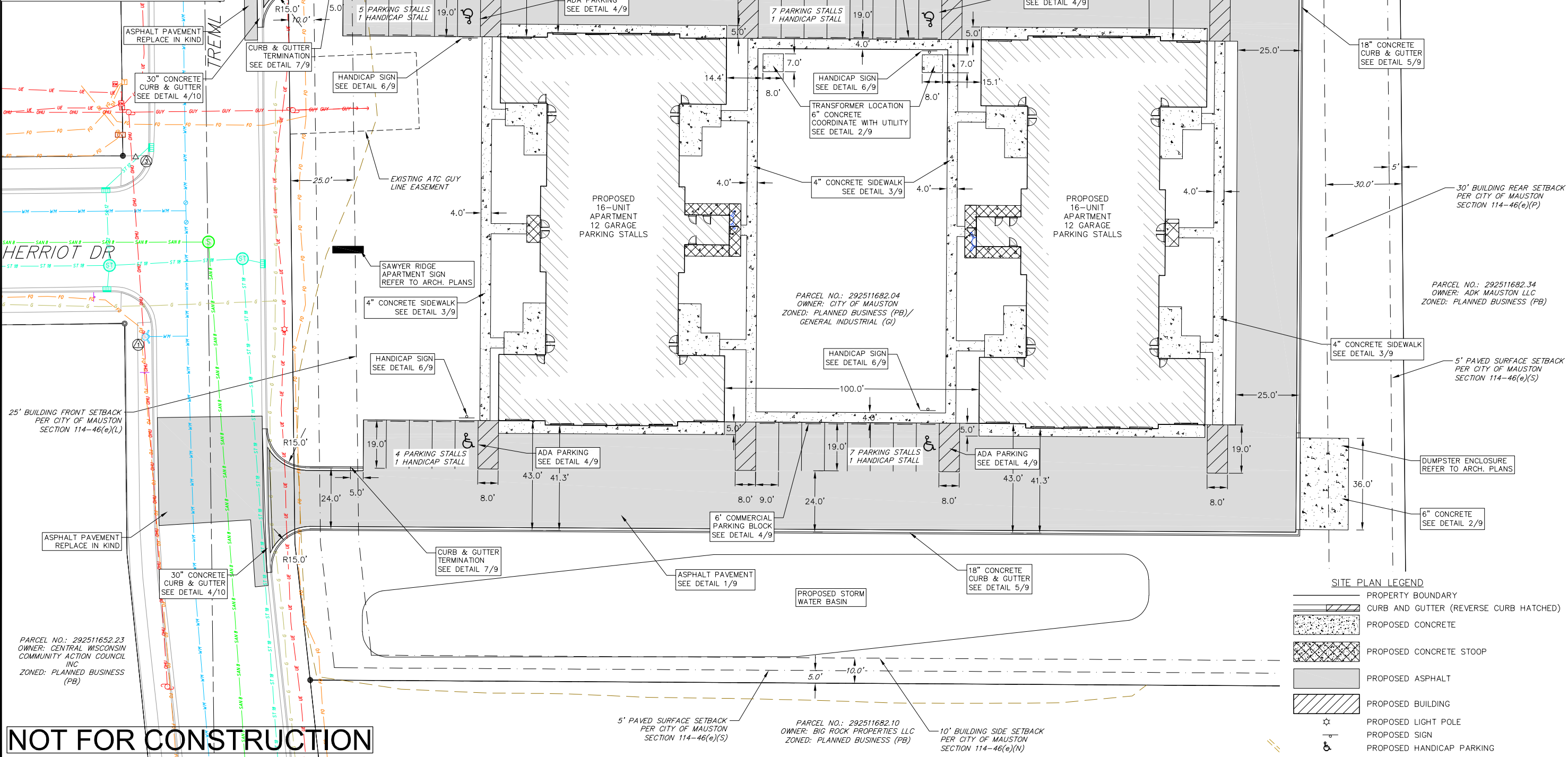
ONE 16-UNIT APARTMENT BUILDING:
8 - 2 BEDROOM UNITS
4 - 1 BEDROOM UNITS
4 - STUDIO UNITS

24 PARKING STALLS ARE REQUIRED FOR EACH 16-UNIT BUILDING.

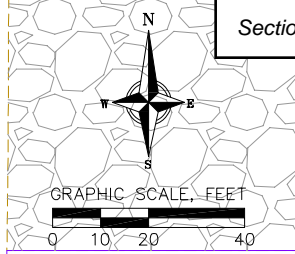
PER SECTION 114-161(b) AND (f)(4) GARAGE STALLS MAY BE CONSIDERED PARKING SPACES.

12 UNDER GROUND GARAGE STALLS ARE PROVIDED FOR EACH 16-UNIT BUILDING.

64 STALLS PROVIDED
4 HANDICAP STALLS PROVIDED
68 TOTAL STALLS PROVIDED



TOTAL LOT AREA: 143,854 SF (3.30 ACRES)
NUMBER OF DWELLING UNITS: 32
MAXIMUM GROSS DENSITY (MGD): 10 UNITS / ACRE
MGD FOR SITE: 33 UNITS / 3.30 ACRES
ACTUAL SITE DENSITY: 32 UNITS / 3.30 ACRES
FLOOR AREA: 30,644 SF
FLOOR AREA RATIO: 0.21
IMPERVIOUS SURFACE AREA: 66,507 SF
IMPERVIOUS SURFACE AREA RATIO: 0.46
LANDSCAPE SURFACE AREA: 14,299 SF
LANDSCAPE SURFACE AREA RATIO: 0.10
BUILDING COVERAGE AREA: 20,546 SF
BUILDING COVERAGE AREA RATIO: 0.14
BUILDING HEIGHT: 30' 4 1/2"



Section 6, Item b.

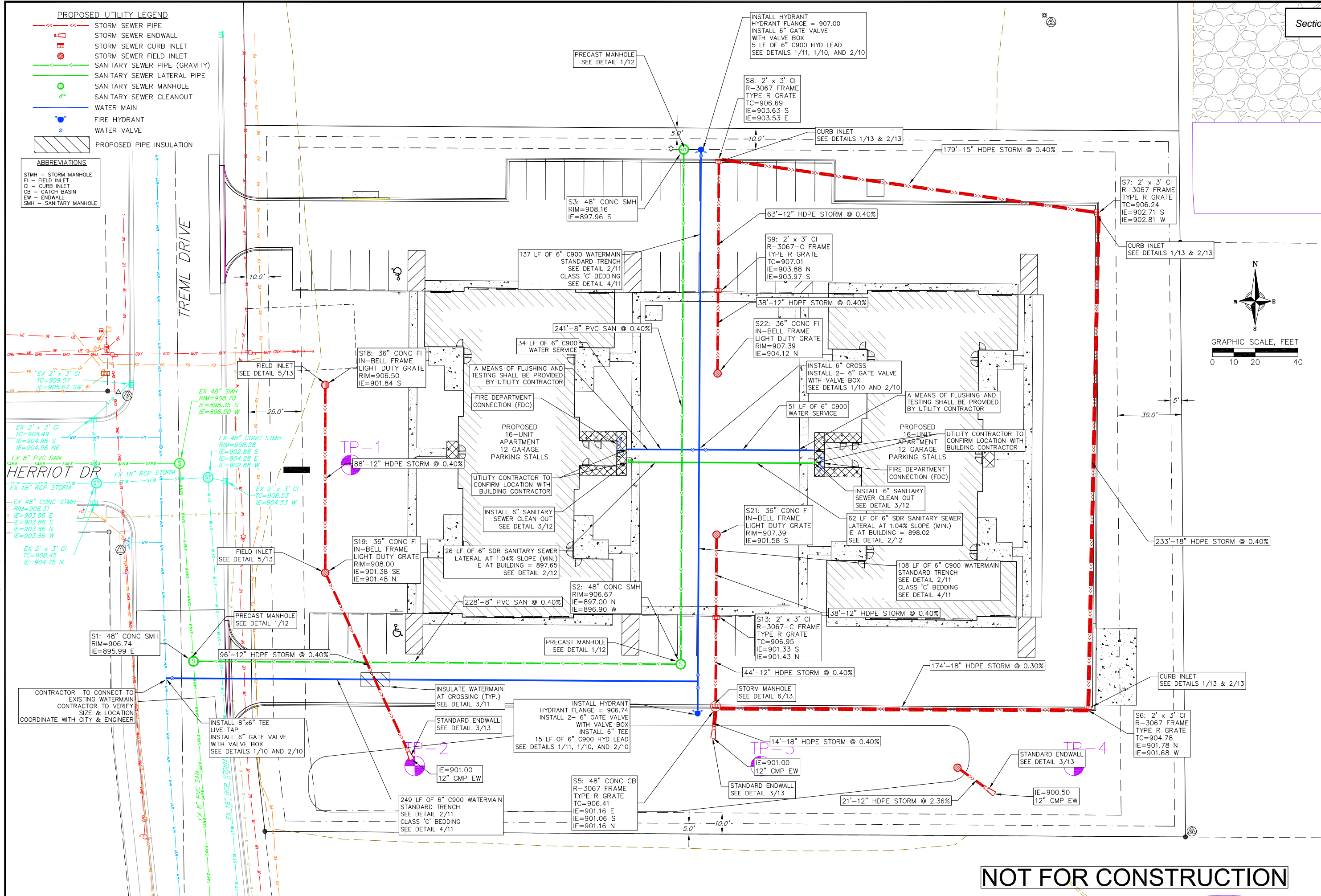
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SITE PLAN
SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

REVISIONS		REVISIONS		REVISIONS	
		NO.	DATE	REMARKS	NO.

NOT FOR CONSTRUCTION

11 Jun 2025 - 2:37p R:\Pelton\250261 - Mauston Tremi Apartments\CADD\Tremi Dr Apts - Utility Plan.dwg by: mger



Section 6, Item b.

vierbicher

planners engineers advisors

UTILITY PLAN

SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

REVISIONS		REVISIONS	
NO.	DATE	NO.	DATE

DATE

2025-06-12

DRAFTER

KFEN

CHECKED

NPFA

PROJECT NO.

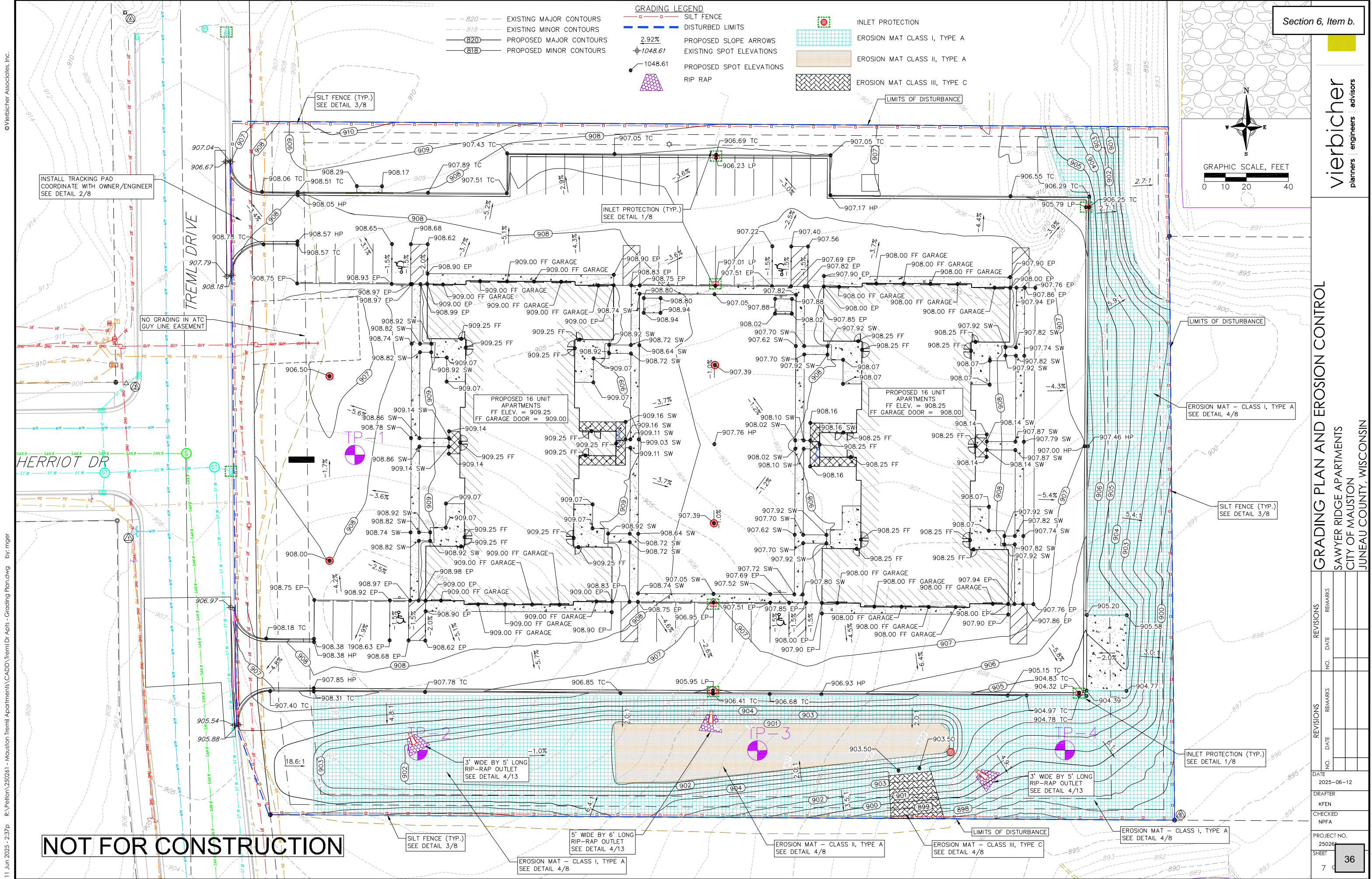
250261

SHEET

35

NOT FOR CONSTRUCTION

11 Jun 2025 - 2:37p R:\Pelton\250261 - Mauston Tremi Apartments\CADD\Tremi Dr Apts - Grading Plan.dwg by: mgr



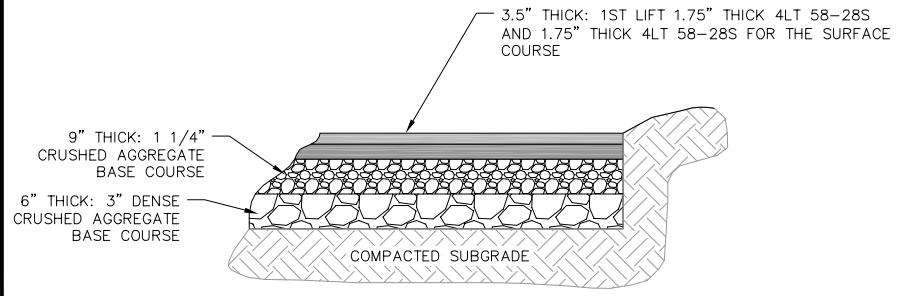
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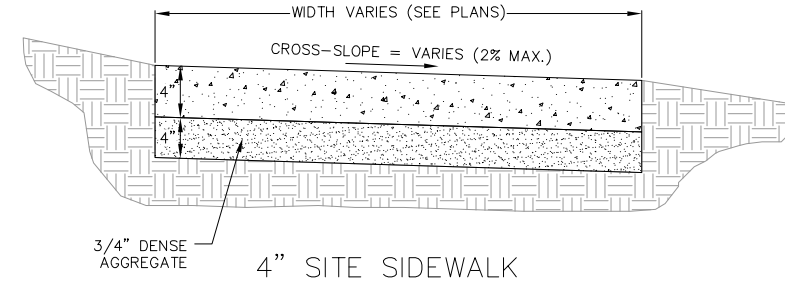
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11 Jun 2025 - 2:37p R:\Pelton\250261 - Mauston Tremi Apartments\CADD\Tremi Dr Apts - Title Sheet & Details.dwg By: mger

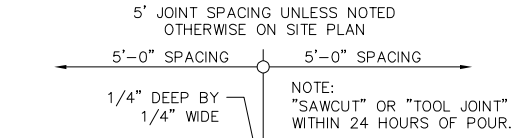
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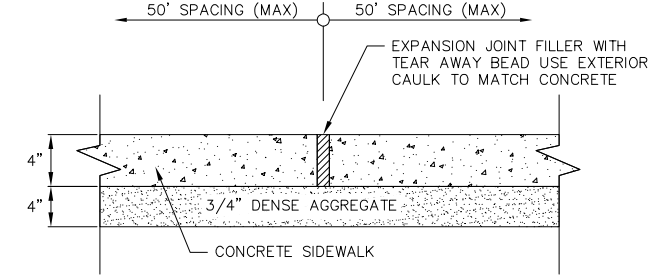
1 SITE PAVEMENT SECTION
9 NOT TO SCALE



4" SITE SIDEWALK

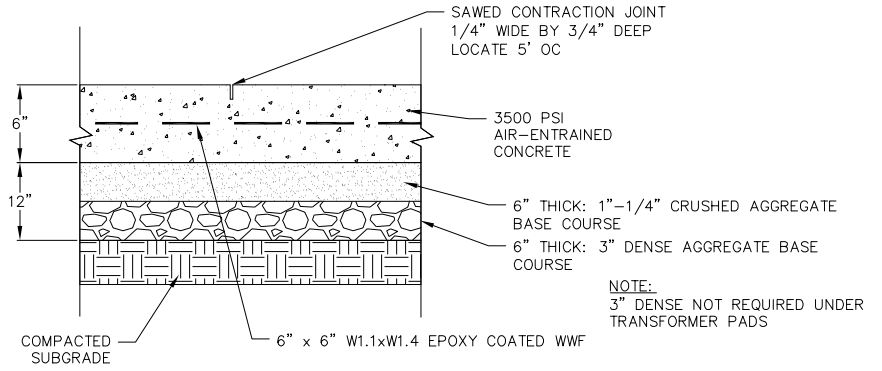


SIDEWALK CONTROL JOINT

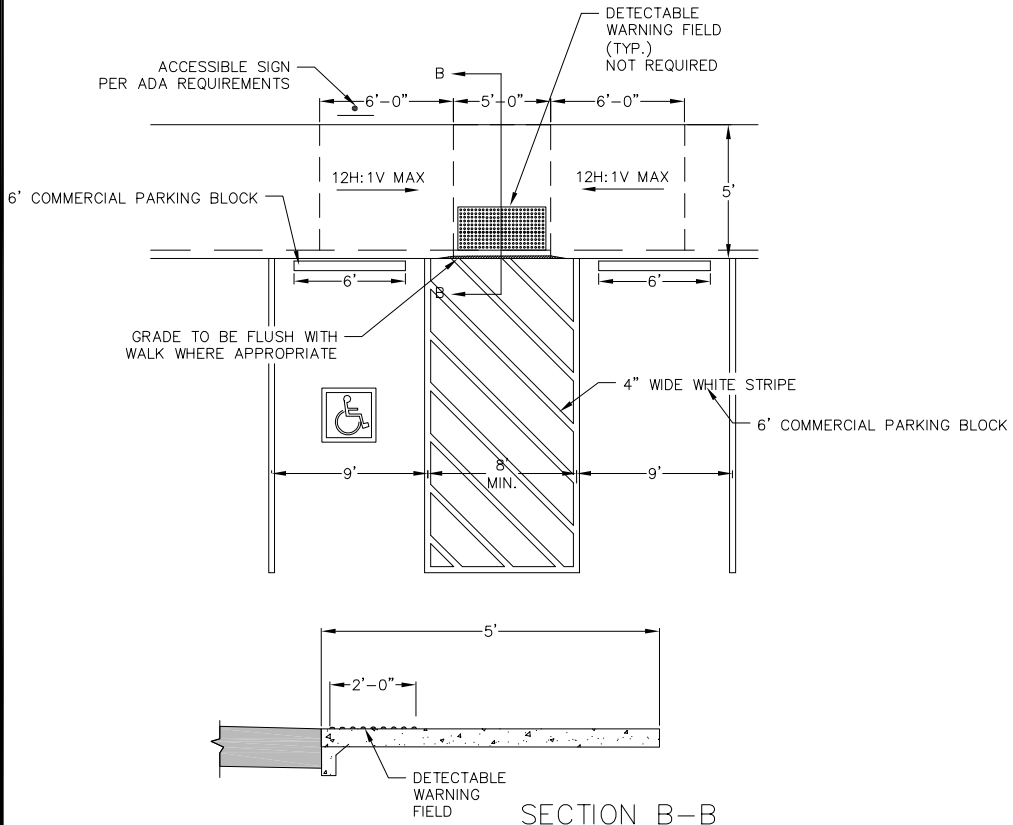


SIDEWALK EXPANSION JOINT

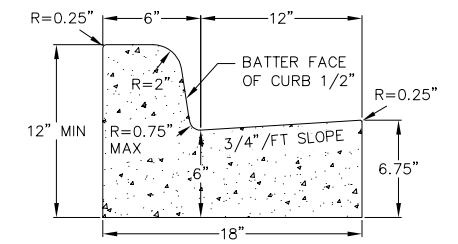
3 4" THICK CONCRETE SIDEWALK
9 NOT TO SCALE



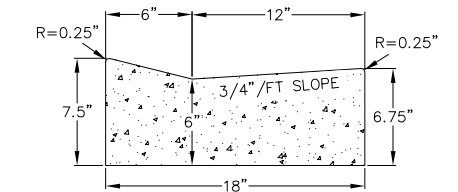
2 6" CONCRETE PAD
9 NOT TO SCALE



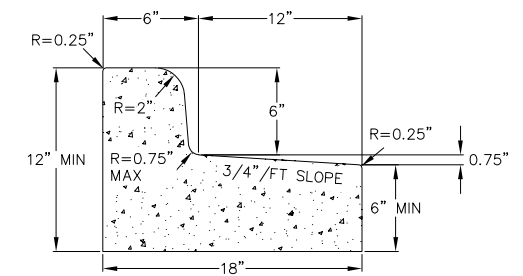
4 ADA PARKING CURB RAMP
9 NOT TO SCALE



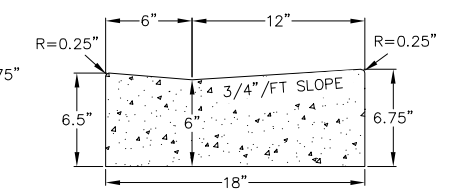
CURB AND GUTTER CROSS SECTION



DRIVEWAY GUTTER CROSS SECTION

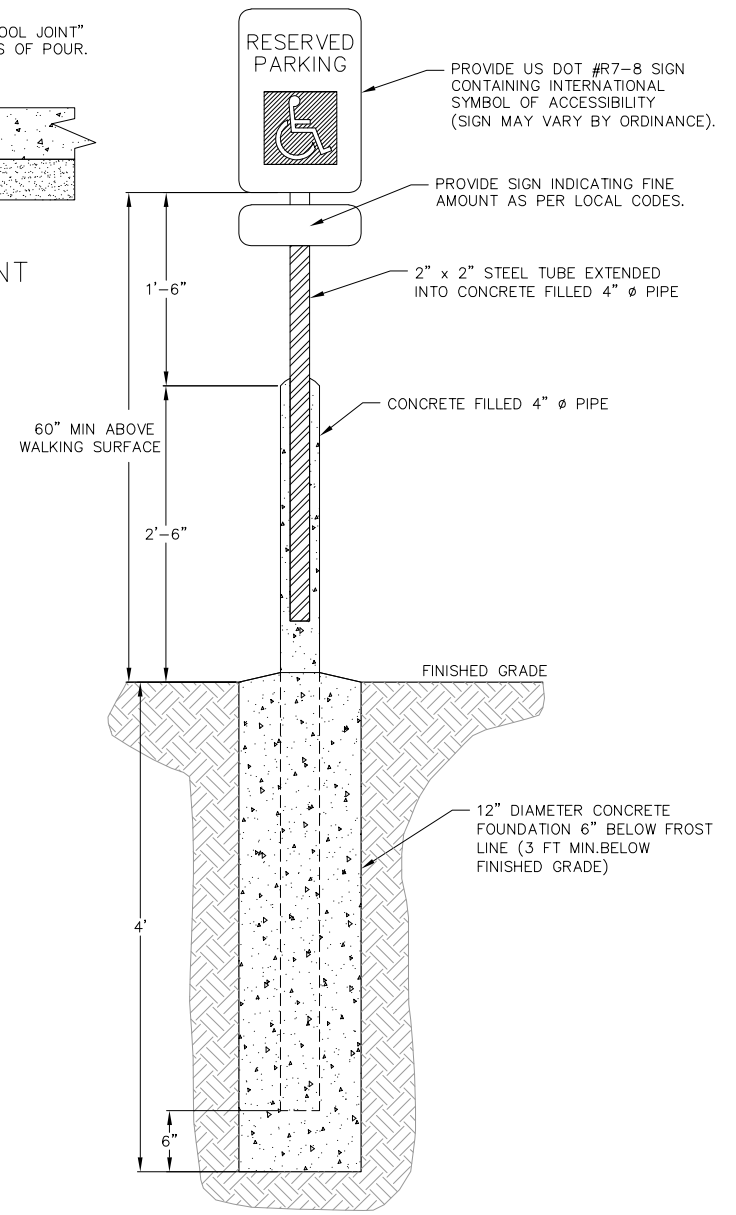


CURB AND GUTTER REJECT SECTION

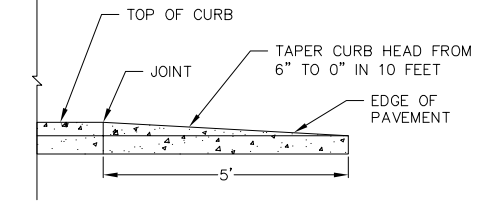


HANDICAP RAMP GUTTER CROSS SECTION

5 18" CONCRETE CURB AND GUTTER
9 NOT TO SCALE



6 HANDICAP SIGN DETAIL
9 NOT TO SCALE



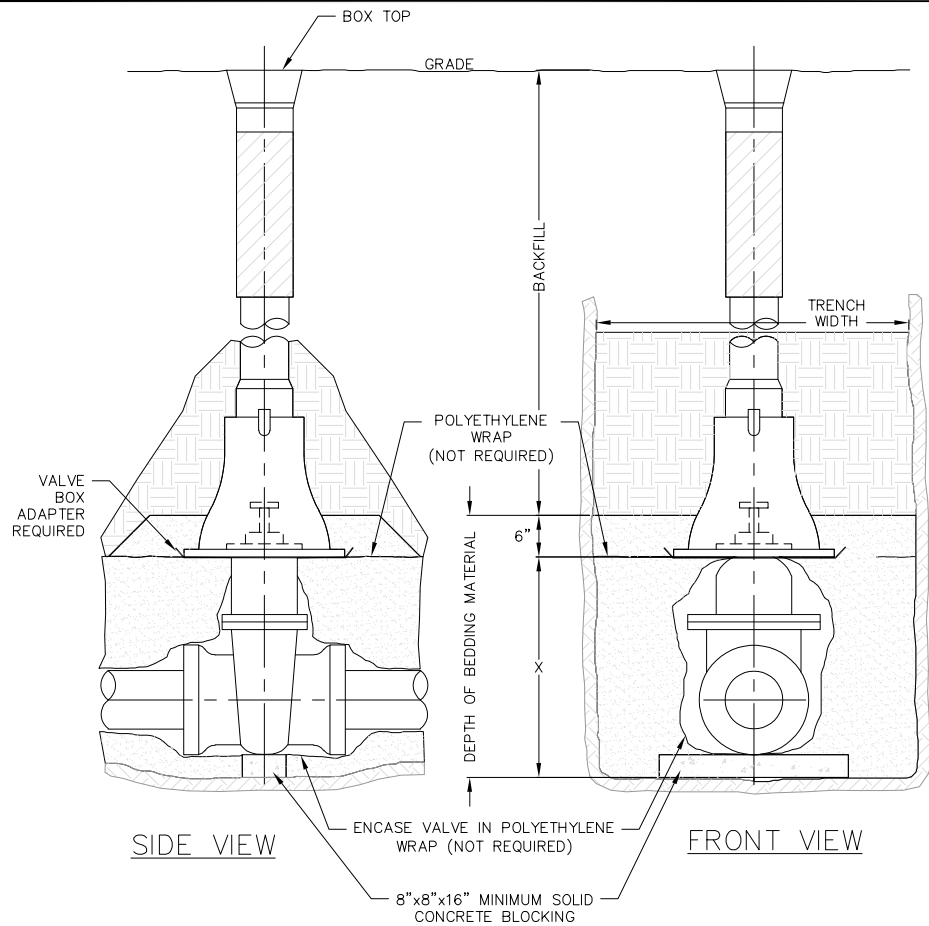
7 CURB & GUTTER TERMINATION
9 NOT TO SCALE

Section 6, Item b.

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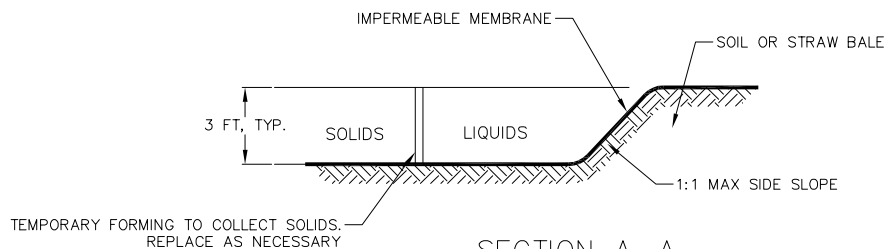
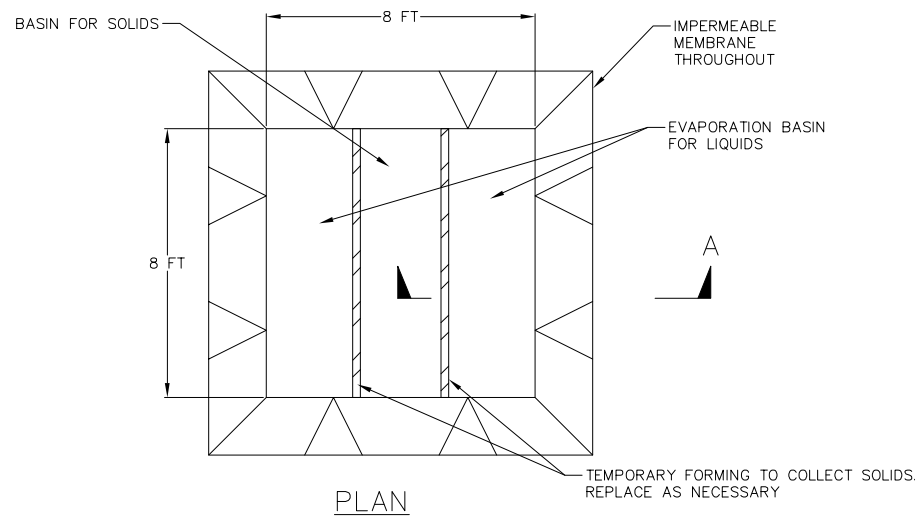
SITE DETAILS
SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

REVISIONS		REVISIONS		REVISIONS	
NO.	DATE	REMARKS	NO.	DATE	REMARKS
DATE		2025-06-12			
DRAFTER		KFEN			
CHECKED		NPFA			
PROJECT NO.		250261			
SHEET		38			



PIPE DIA. INCHES	X=SETTING INCHES
2	6
3	7
4	8
6	12
8	13
12	21
16	30

1
10
STANDARD GATE VALVE BOX SETTING
NOT TO SCALE

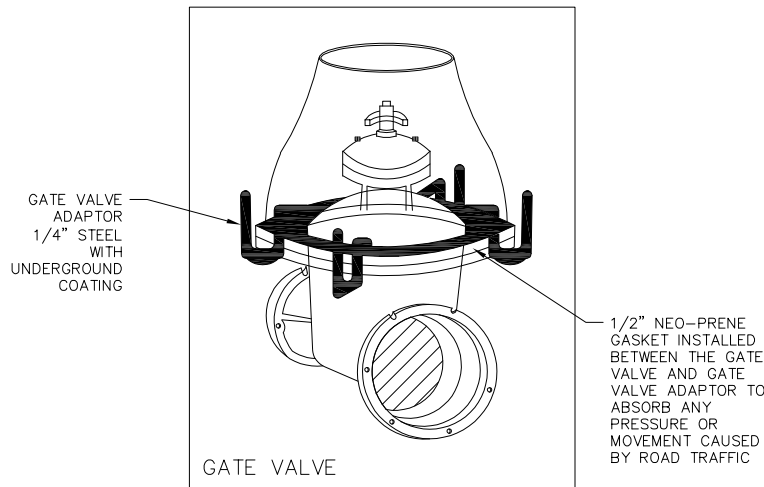


SECTION A-A

3
10
TEMPORARY CONCRETE WASHOUT
NOT TO SCALE

CONSTRUCTION SPECIFICATIONS

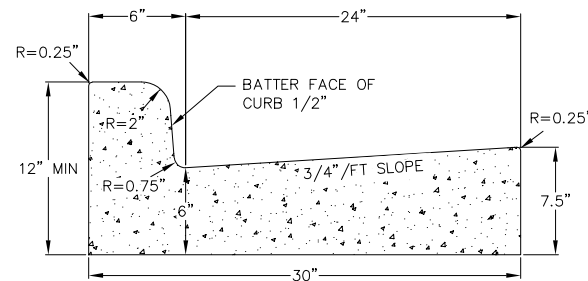
1. LOCATE WASHOUT STRUCTURE A MINIMUM OF 50 FEET AWAY FROM OPEN CHANNELS, STORM DRAIN INLETS, SENSITIVE AREAS, WETLANDS, BUFFERS AND WATER COURSES AND AWAY FROM CONSTRUCTION TRAFFIC.
2. PREPARE SOIL BASE FREE OF ROCKS OR OTHER DEBRIS THAT MAY CAUSE TEARS OR HOLES IN THE LINER. FOR LINER, USE 10 MIL OR THICKER UV RESISTANT, IMPERMEABLE SHEETING, FREE OF HOLES AND TEARS OR OTHER DEFECTS THAT COMPROMISE IMPERMEABILITY OF THE MATERIAL.
3. KEEP CONCRETE WASHOUT STRUCTURE WATER TIGHT. REPLACE IMPERMEABLE LINER IF DAMAGED (E.G., RIPPED OR PUNCTURED). EMPTY OR REPLACE WASHOUT STRUCTURE THAT IS 75 PERCENT FULL, AND DISPOSE OF ACCUMULATED MATERIAL PROPERLY. DO NOT REUSE PLASTIC LINER. WET-VACUUM STORED LIQUIDS THAT HAVE NOT EVAPORATED AND DISPOSE OF IN AN APPROVED MANNER. REMOVE HARDENED SOLIDS, WHOLE OR BROKEN UP, FOR DISPOSAL OR RECYCLING. MAINTAIN RUNOFF DIVERSION AROUND EXCAVATED WASHOUT STRUCTURE UNTIL STRUCTURE IS REMOVED.



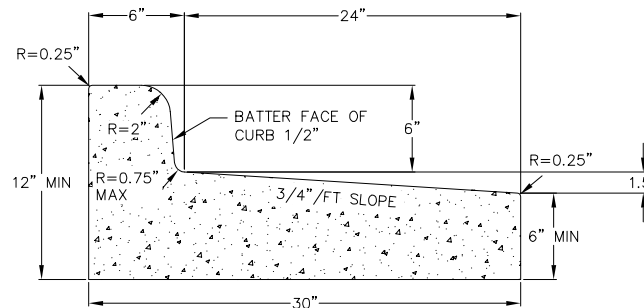
NOTE: GATE VALVE ADAPTORS ARE MANDATORY IN THE VILLAGE OF DEFOREST

MANUFACTURED BY ADAPTOR, INC.
3642 E. AMERICAN AVE.
MILWAUKEE, WI 53154

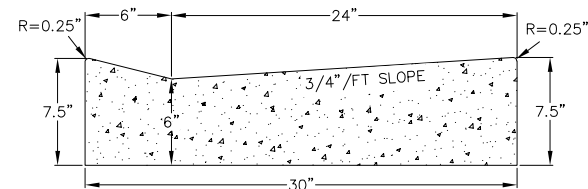
2
10
GATE VALVE AND GATE VALVE ADAPTOR
NOT TO SCALE



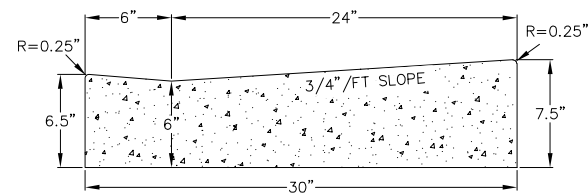
CURB AND GUTTER
CROSS SECTION



CURB AND GUTTER
REJECT SECTION



DRIVEWAY GUTTER
CROSS SECTION

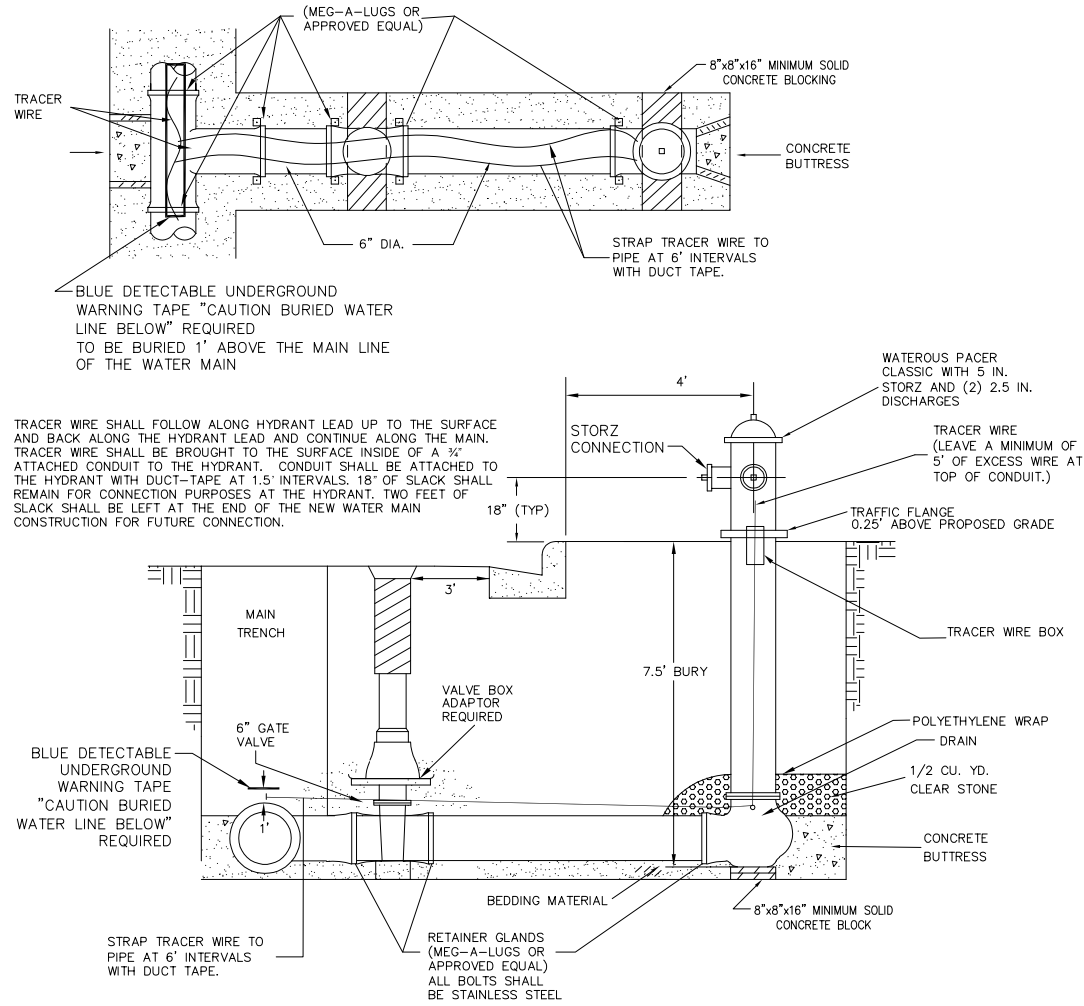


HANDICAP RAMP
GUTTER CROSS SECTION

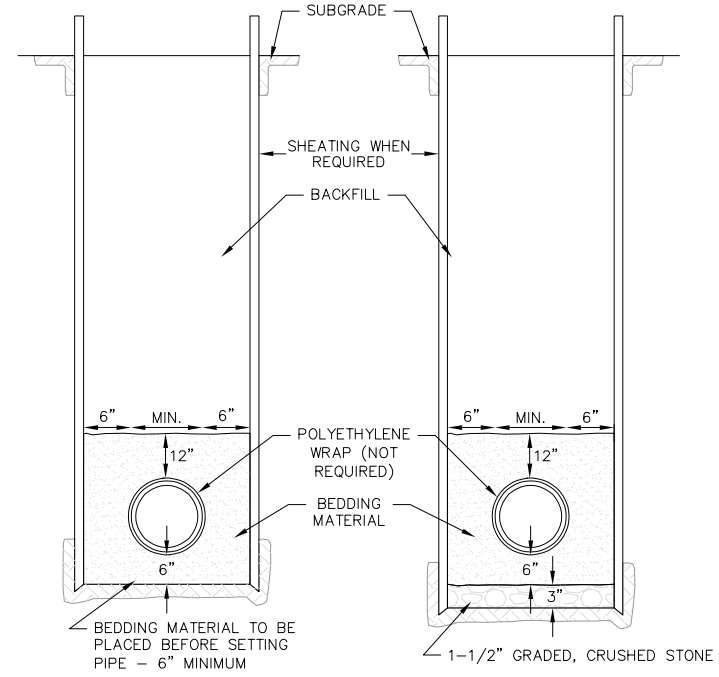
4
10
30" CONCRETE CURB AND GUTTER
NOT TO SCALE

REVISIONS	NO.	DATE	REMARKS
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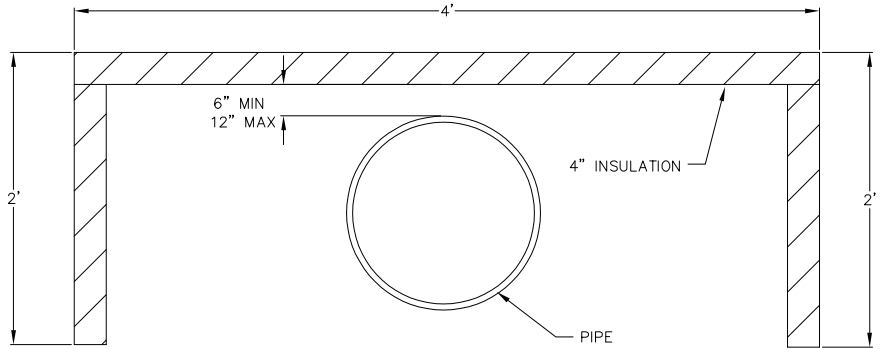
DATE	2025-06-12
DRAFTER	KFEN
CHECKED	NPFA
PROJECT NO.	250261
SHEET	39



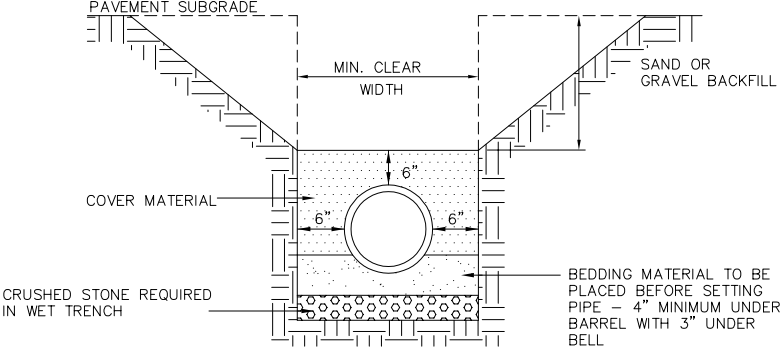
1 STANDARD HYDRANT SETTING
11 NOT TO SCALE



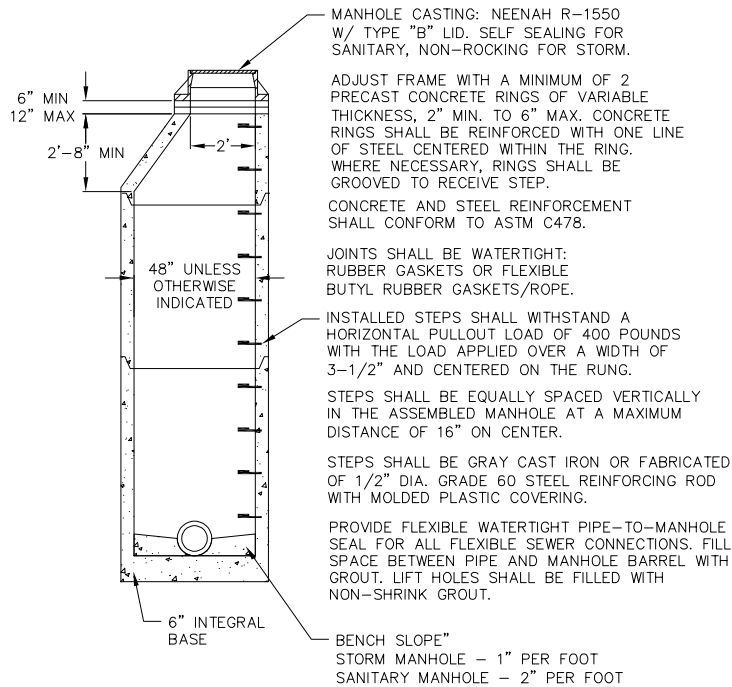
2 STANDARD WATERMAIN TRENCH SECTION
11 NOT TO SCALE



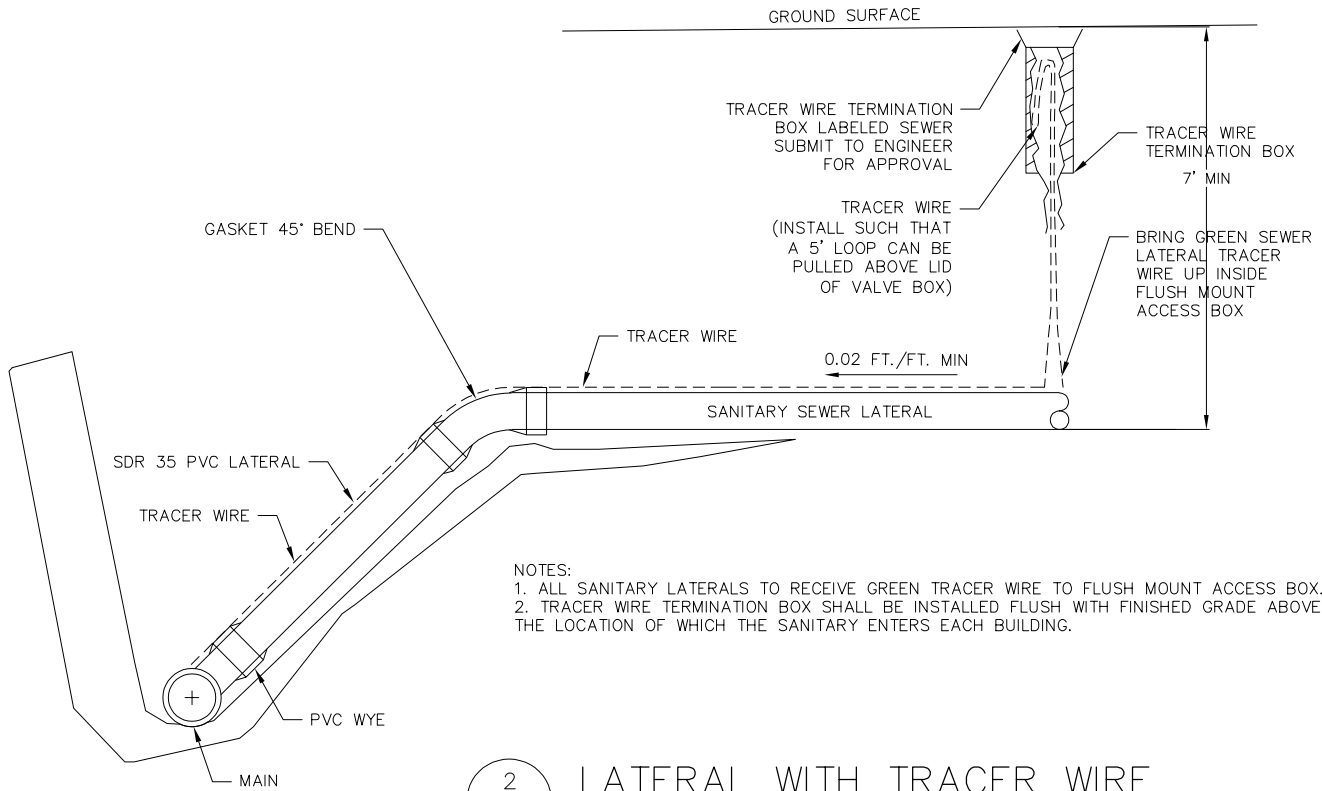
3 SANITARY & WATER SERVICE INSULATION DETAIL
11 NOT TO SCALE



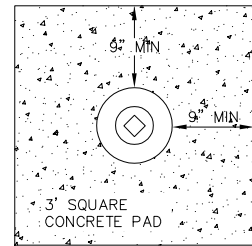
4 CLASS 'C' BEDDING
11 NOT TO SCALE



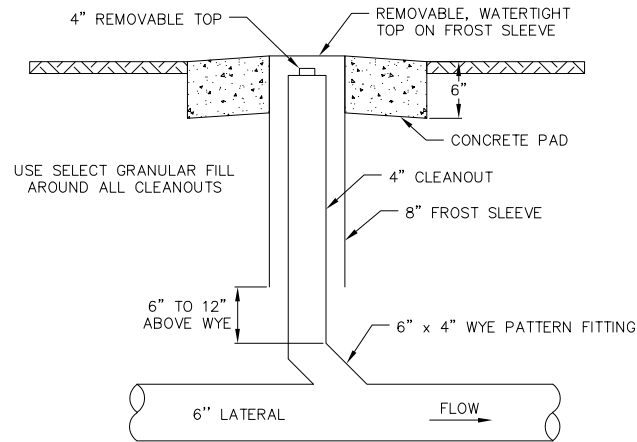
1 PRECAST CONCRETE MANHOLE
12 NOT TO SCALE



2 LATERAL WITH TRACER WIRE
12 NOT TO SCALE



PLAN



SECTION

3 6" SANITARY CLEANOUT
12 NOT TO SCALE

REVISIONS	NO.	DATE	REMARKS

DATE
2025-06-12

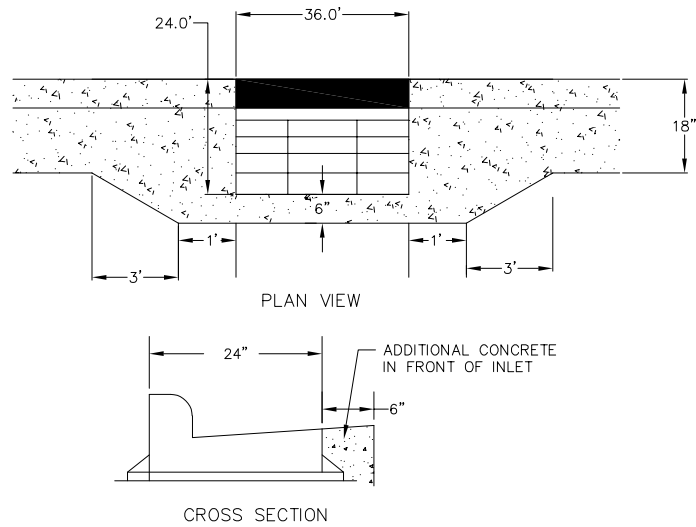
DRAFTER
KFEN

CHECKED
NPFA

PROJECT NO.
250261

SHEET

12



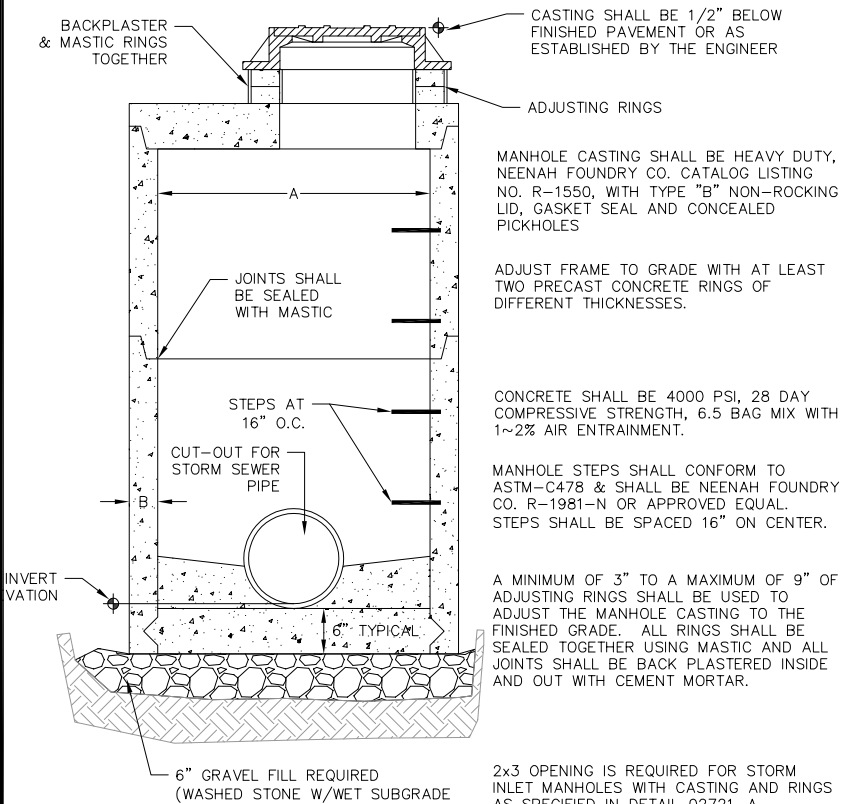
NOTES:
TOP OF CURB AND PIPE INVERT ELEVATIONS ARE SHOWN ON THE PLANS.

THE GRATE ELEVATION SHALL BE DEPRESSED 0.1' FROM STRAIGHT GUTTER GRADE STARTING 5' FROM THE INLET AND EXTENDING IN BOTH DIRECTIONS.

THE CASTING SHALL BE NEENAH FOUNDRY R-3067 CURB INLET WITH REVERSIBLE GRATES WHERE RUNOFF REACHES THE INLET FROM BOTH DIRECTIONS. WHERE RUNOFF REACHES THE INLET FROM ONE DIRECTION A NEENAH R-3067-L CASTING SHALL BE USED. DIRECTIONAL SLOTS TO BE LOCATED TO DIRECT THE FLOW INTO THE INLET.

FRAME ADJUSTING RINGS SHALL BE AT LEAST TWO CONCRETE RINGS OF VARIABLE THICKNESS. MASTIC BETWEEN RINGS AND BACK PLASTER A SMOOTH LAYER OF GROUT OVER THE ENTIRE INNER AND OUTER SURFACES OF THE RINGS.

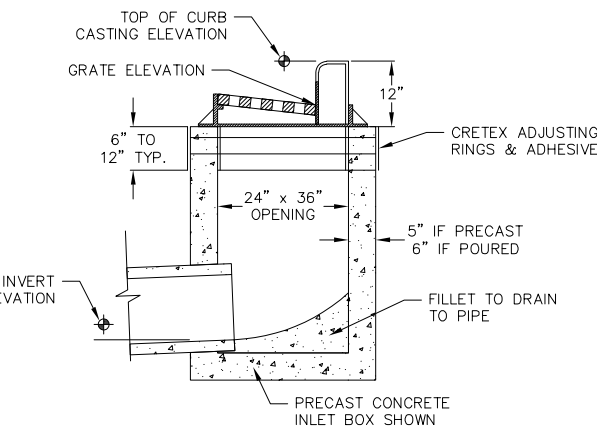
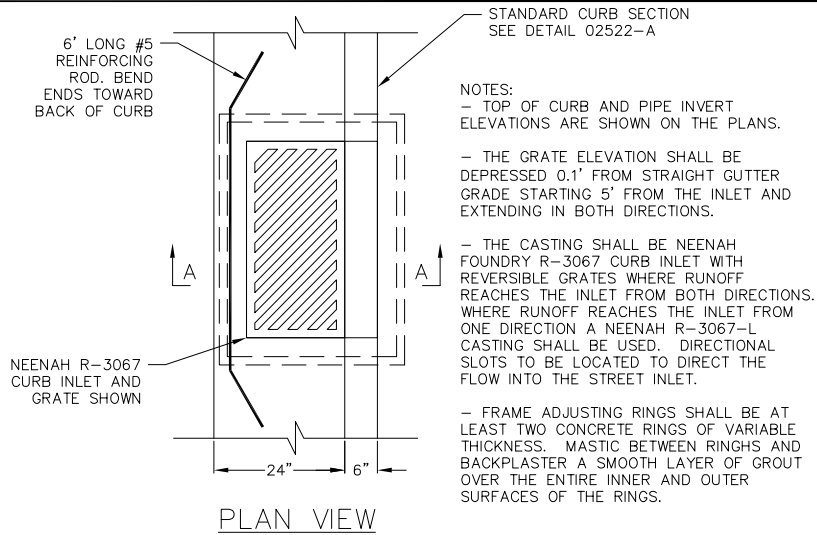
1 CURB DETAIL AT INLET 13 NOT TO SCALE



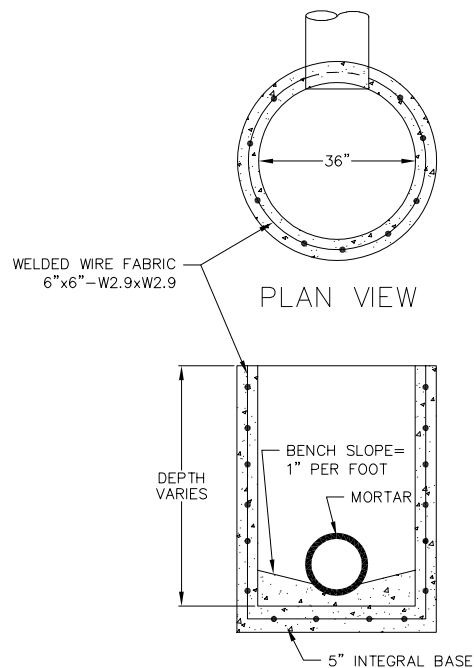
STORM MANHOLE DIMENSIONS

MANHOLE SIZE	DIMENSION	
	A	B (MIN.)
48"	48"	5"
60"	60"	6"
72"	72"	7"
84"	84"	7"
96"	96"	9"

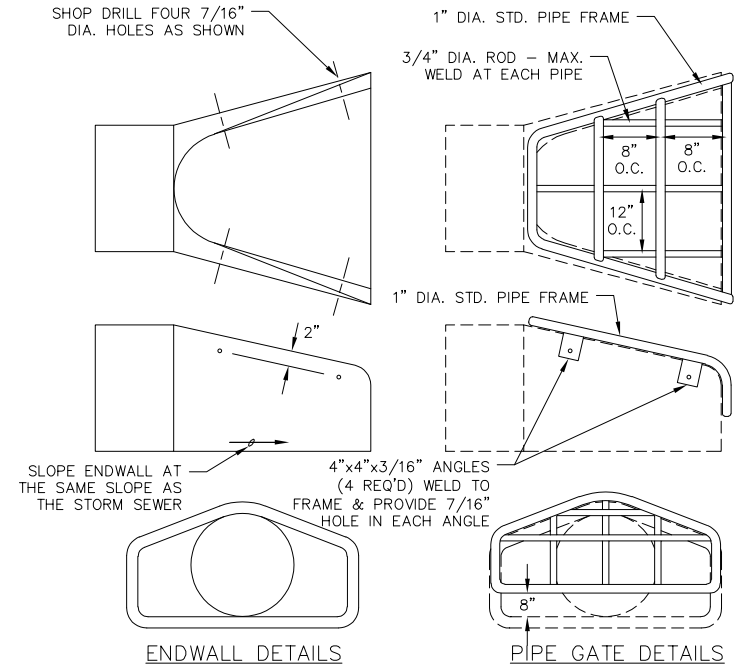
6 STORM SEWER MANHOLE 13 NOT TO SCALE



2 RECTANGULAR STREET INLET 13 NOT TO SCALE



5 FIELD INLET (36" DIA. BASIN) 13 NOT TO SCALE

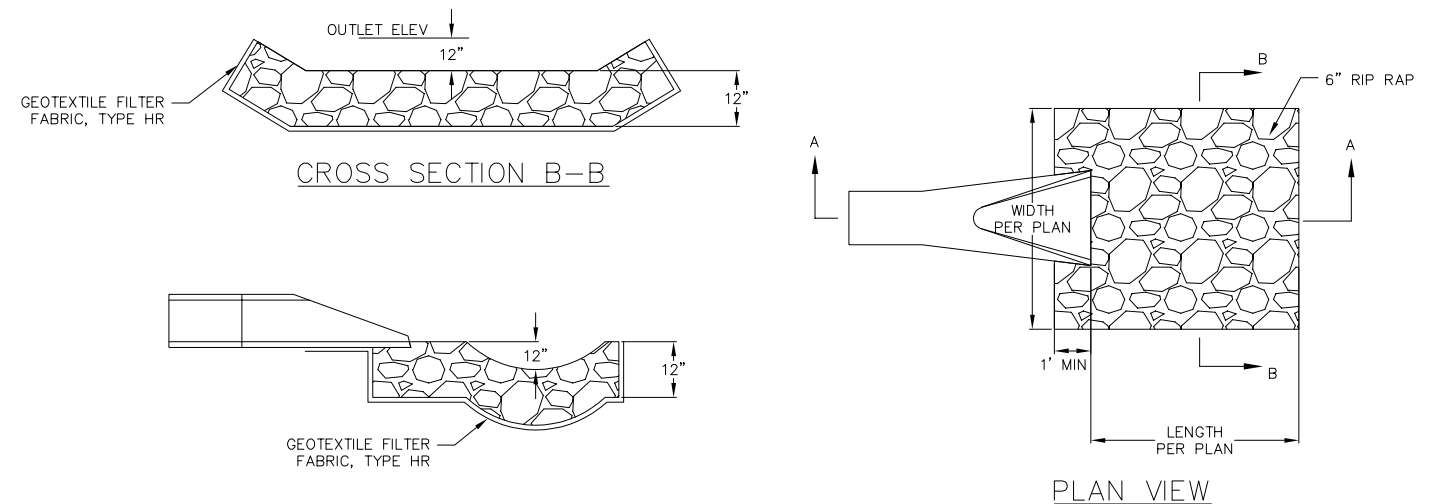


NOTES:
- THE CONTRACTOR SHALL BOLT THE PIPE GATE TO THE CONCRETE ENDWALL WITH FOUR 3/8"x6" MACHINE BOLTS WITH NUTS ON INSIDE WALL.
- THE CONTRACTOR SHALL PROVIDE JOINT TIES ON STORM SEWER SYSTEM INFALL AND OUTFALL PIPES. TIE THE ENDWALL AND THE LAST 2 PIPE SECTIONS.

PAINTING SPECIFICATIONS:
- THE PIPE GATE SHALL RECEIVE THE FOLLOWING PREPARATION & PAINTING. THE FIRST COAT SHALL BE RUS-OLEUM X-60 RED BARE METAL PRIMER OR APPROVED EQUAL. THE SECOND COAT SHALL BE RUS-OLEUM 960 ZINC CHROMATE PRIMER OR APPROVED EQUAL. THE THIRD COAT SHALL BE RUS-OLEUM 1282 HIGH GLOSS METAL FINISH OR APPROVED EQUAL.

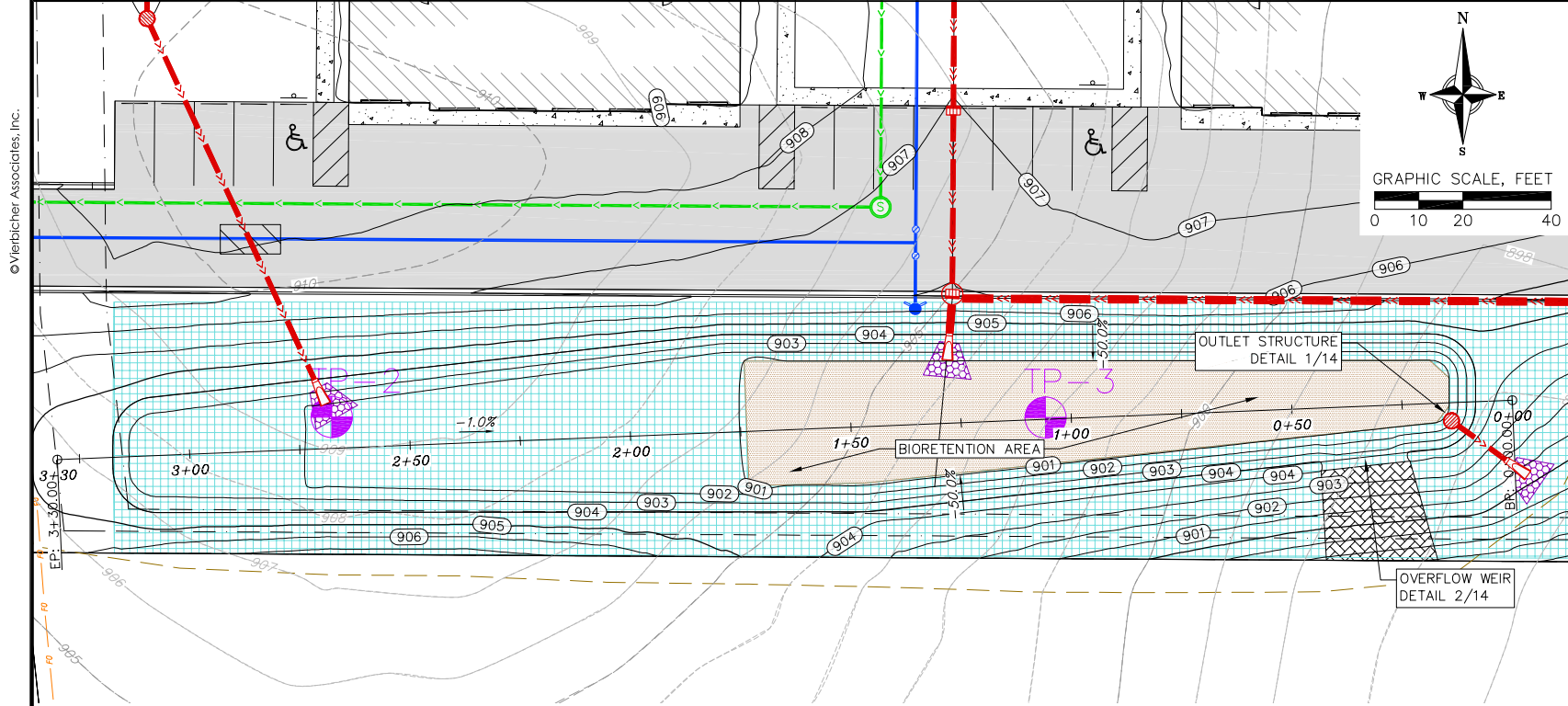
PREPARATION STEPS:
1. BARE METAL SURFACES - TREAT WITH THE THREE-COAT PAINTING SYSTEM LISTED AFTER A THOROUGH SCRAPING, WIRE BRUSHING & CLEANING.
2. EACH COAT OF PAINT SHALL BE APPLIED OVER THE ENTIRE GATE SURFACE.
3. ALLOW 24-48 HOURS DRYING TIME AT 60° OR ABOVE BETWEEN COATS.

3 STANDARD ENDWALL 13 NOT TO SCALE



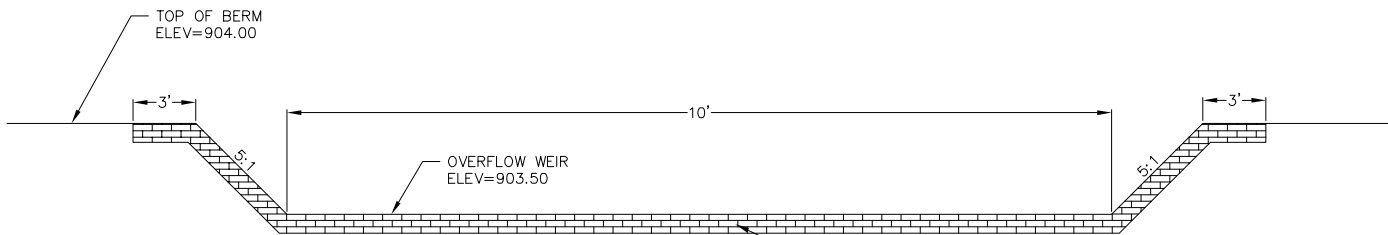
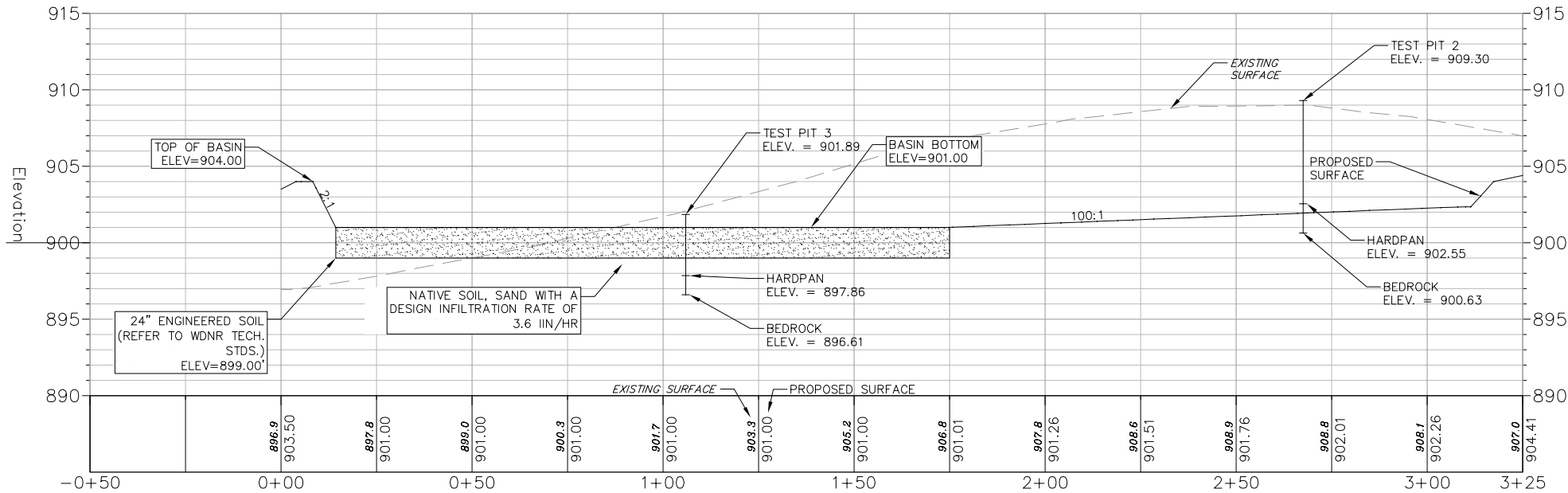
4 RIP-RAP OUTLET 13 NOT TO SCALE

REVISONS	NO.	DATE	REMARKS
1			
2			
3			
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NOTE: OVERFILL BASIN BY 2" TO ALLOW FOR SOME SETTLING OF ENGINEERED SOIL

ENGINEERED SOIL MIXTURE
70-85% WASHED SAND
15-30% COMPOST (MUST MEET WDNR S100 SPECIFICATION)



NOTE: EXTEND EROSION MAT TO TOE OF SLOPE ON THE DOWNSTREAM SIDE OF THE BERM

PERMANENT EROSION MAT CLASS III, TYPE C

2 OVERFLOW WEIR
NOT TO SCALE

- BIORETENTION AREA SPECIFICATIONS:**
- BIORETENTION AREA MUST CONFORM TO WISCONSIN DNR TECHNICAL STANDARD 1004 (BIORETENTION FOR INFILTRATION).
 - HEAVY EQUIPMENT SHALL NOT BE ALLOWED ON AREA OF INFILTRATION DURING CONSTRUCTION OPERATIONS. INFILTRATION AREA MUST NOT BE CONSTRUCTED (INSTALLED) UNTIL THE SITE IS STABILIZED, I.E. THE GRASS COVER IS WELL ESTABLISHED; OTHERWISE, CONSTRUCTION SITE RUNOFF FROM DISTURBED AREAS SHALL BE DIVERTED AWAY FROM BIORETENTION DEVICE. DO NOT ALLOW SURROUNDING SOILS TO ERODE INTO BASINS ONCE ENGINEERED SOIL AND PLANTINGS HAVE BEEN INSTALLED.
 - SEED THE BIORETENTION AREA WITH TALLGRASS PRAIRIE FOR WET-MESIC SOILS SEED MIX BY AGRECOL OR APPROVED EQUAL. CONTRACTOR IS RESPONSIBLE FOR PREPARING VEGETATION PLAN, ENSURING PLANT ESTABLISHMENT, INITIAL MAINTENANCE (SEE BELOW), AS WELL AS MAINTAINING PROPER INFILTRATION RATES OVER INFILTRATIVE SURFACE (I.E. NO PONDED WATER 24 HOURS AFTER RAIN EVENT) THROUGHOUT WARRANTY PERIOD AND ONE COMPLETE GROWING SEASON, OR UNTIL ACCEPTANCE BY THE OWNER (WHICHEVER IS SOONER). PROVIDE BILL OF SALE FOR PLANT PLUGS INSTALLED.
- RESTORATION AND INITIAL MAINTENANCE NOTES (DURING FIRST GROWING SEASON):**
- NATIVE SEEDING SHALL BE COMPLETED IN THE FALL, AS DORMANT SEEDING PRIOR TO FIRST SNOWFALL, OR IN THE SPRING BETWEEN MAY 1 AND JUNE 20.
 - SEED BASIN SIDE SLOPES AND BOTTOM AREA OUTSIDE OF BIORETENTION AREA WITH SHORT GRASS PRAIRIE SEED MIX FOR MEDIUM SOILS BY AGRECOL OR APPROVED EQUAL.
 - EROSION MAT IN THE BIORETENTION AREA SHALL BE CLASS II, TYPE A AND PLACED ON THE SURFACE OF THE BIORETENTION BASIN. DO NOT USE WOOD CHIPS, UNLESS EROSION MAT IS PLACED OVER TOP TO PREVENT FLOATING.
 - EROSION MAT ON SIDE SLOPES AND OUTSIDE BIORETENTION AREA SHALL BE CLASS I, TYPE A.
 - DO NOT FERTILIZE NATIVE PLANTINGS, UNLESS DIRECTED BY NURSERY.
 - WATER PLANTS AS NECESSARY, DEPENDING ON WEATHER. TREAT DISEASED OR DISTRESSED PLANTS, SPOT TREAT THE AREA WITH HERBICIDE TO REMOVE WEEDS, REMOVE DEBRIS AND LITTER, AND INSPECT AND REPAIR ERODED AREAS, AS NEEDED.
- CONSTRUCTION NOTES (NOT INCLUDING SIDESLOPES):**
- LIMIT CONSTRUCTION TRAFFIC IN EXCAVATION AND USE ONLY TRACKED VEHICLES.
 - EXCAVATE TO FINAL DEPTH DURING DRY WEATHER AND HAVE ALL MATERIALS ON SITE TO COMPLETE CONSTRUCTION PRIOR TO FORECASTED RAIN.
 - PLACE ENGINEERED SOIL IN MAXIMUM 12" LIFTS (OVERFILL BY 2" TO ALLOW FOR SETTLING), COMPRISED OF:
70-85% WASHED SAND
15-30% COMPOST (PER DNR TECHNICAL STANDARD S100)
CONTRACTOR TO PROVIDE ENGINEER WITH LOAD TICKETS OF ALL ENGINEERED SOIL MATERIALS INSTALLED.
 - PLANT PLUGS, EROSION MAT, WATER, AND MAINTAIN AS DIRECTED ABOVE. LEAVE EMERGENCY DRAWDOWN OPEN UNTIL PLANT ESTABLISHMENT.
- LONG-TERM MAINTENANCE OF BIORETENTION AREA:**
- REFER TO DNR TECHNICAL STANDARD 1004

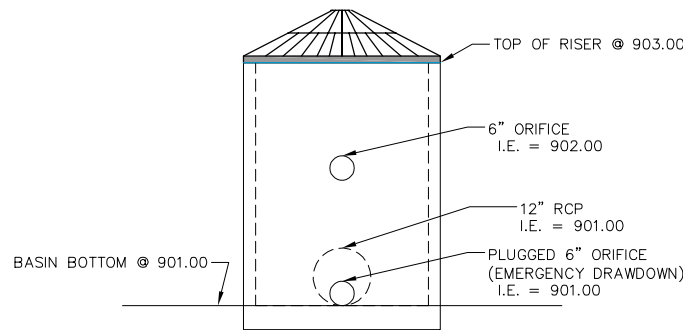
Section 6, Item b.

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STORMWATER BASIN DETAILS
SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

REVISIONS		REVISIONS		REVISIONS	
NO.	DATE	NO.	DATE	NO.	DATE
DATE		2025-06-12		PROJECT NO.	
DRAFTER		KFEN		25026	
CHECKED		NPFA		SHEET	
				43	

OUTLET STRUCTURES
36" RISER W/ HAALA GRATE (OR OTHER APPROVED BY DESIGN ENGINEER).
*STRUCTURE MAY CHANGE BASED ON SHOP DRAWINGS PROVIDED BY CONTRACTOR

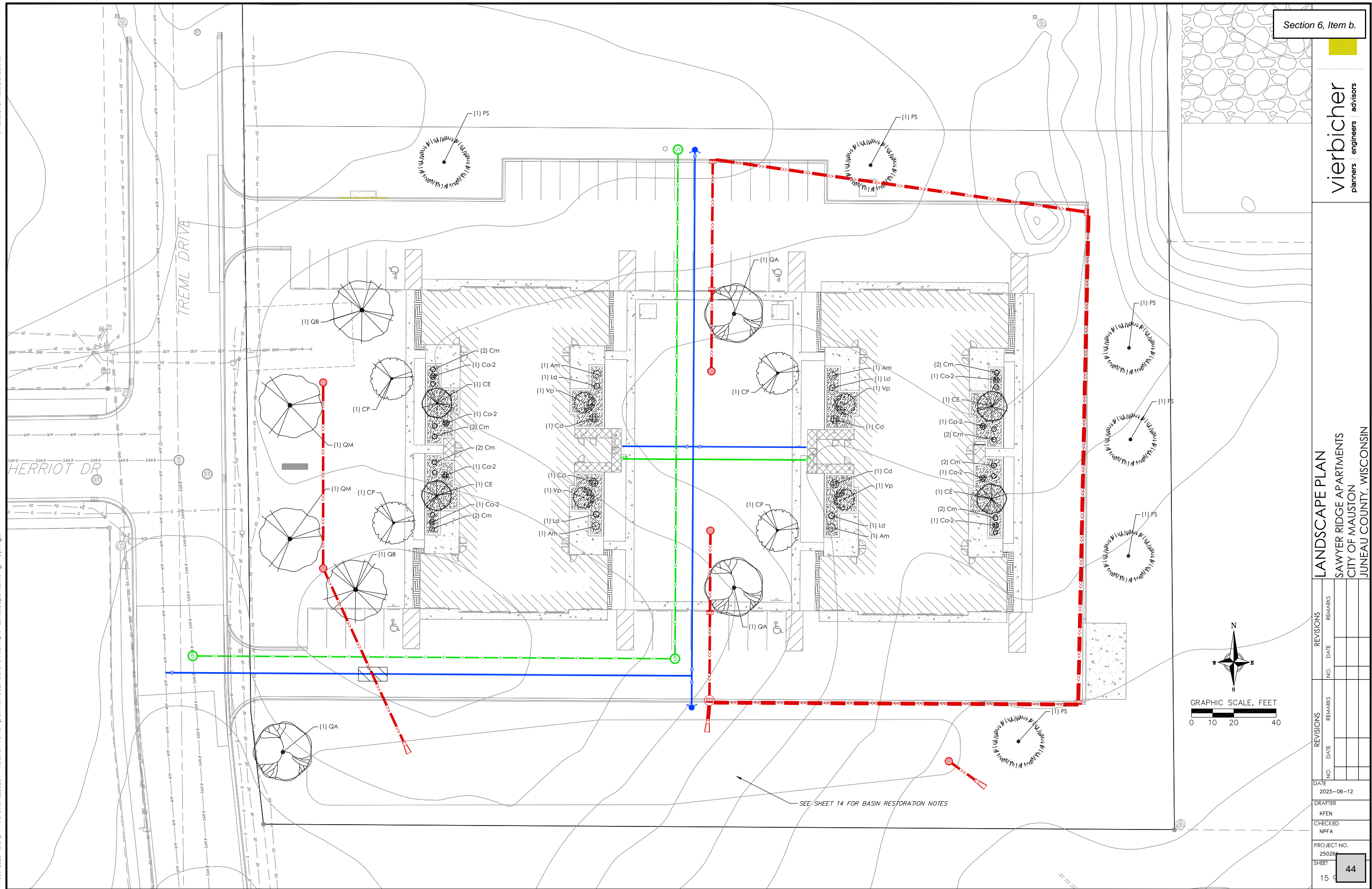


1 OUTLET STRUCTURE
NOT TO SCALE

NOT FOR CONSTRUCTION

LANDSCAPE PLAN
SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

SHEET 15 OF	PROJECT NO. 25026		CHECKED NPFA		DRAFTER KFEN	DATE 2025-06-12
	REVISIONS		REVISIONS			
	NO.	DATE	REMARKS	NO.	DATE	REMARKS



PLANT SCHEDULE

CODE	BOTANICAL / COMMON NAME	ROOT COND.	SIZE	QTY
DECIDUOUS TREES				
QA	Quercus alba / White Oak	B & B	2.5"Cal	3
QB	Quercus bicolor / Swamp White Oak	B & B	2.5"Cal	2
QM	Quercus macrocarpa / Burr Oak	B & B	2.5"Cal	2
EVERGREEN TREES				
PS	Pinus strobus / White Pine	B & B	6" ht.	6
UNDERSTORY TREES				
CP	Carpinus caroliniana / American Hornbeam	B & B	7" ht.	4
CE	Cercis canadensis / Eastern Redbud Multi-trunk	B & B	2.5"Cal	4
DECIDUOUS SHRUBS				
Am	Aronia melanocarpa / Black Chokeberry	Cont.	5 Gal.	4
Cm	Ceanothus americanus / New Jersey Tea	Cont.	3 Gal.	16
Cd	Cephalanthus occidentalis / Buttonbush	Cont.	5 Gal.	4
Ca-2	Cornus sericea 'Alleman's Compact' / Dwarf Red Twig Dogwood	Cont.	5 Gal.	8
Ld	Lonicera dierilla / Honeysuckle	Cont.	3 Gal.	4
Vp	Viburnum prunifolium / Blackhaw Viburnum	B & B	4" ht.	4

CONCEPT PLANT SCHEDULE

	GROUNDCOVER #1	2,620 sf
	Allium cernuum / Nodding Onion	220
	Asclepias tuberosa / Butterfly Milkweed	220
	Carex albicans / White-tinged Sedge	436
	Carex bromoides / Brome-like Sedge	548
	Coreopsis palmata / Stiff Tickseed	220
	Koeleria macrantha / Prairie Junegrass	272
	Sporobolus heterolepis / Prairie Dropseed	820

	STONE BORDER	629 sf
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Pelton - Mauston		6/6/2025	
Frontage			
	Length	Trees required	Points Provided
	330	3	3
Foundation			
	Floor Area	Points Required	
	20545.8	205	208
Parking			
	Parking Stalls	Points Required	
	44	220	300

PLANT MATERIAL NOTES:

- ALL PLANTINGS SHALL CONFORM TO QUALITY REQUIREMENTS AS PER ANSI Z60.1.
- ALL PLANT MATERIAL SHALL BE TRUE TO SPECIES, VARIETY AND SIZE SPECIFIED, NURSERY GROWN IN ACCORDANCE WITH GOOD HORTICULTURAL PRACTICES, AND UNDER CLIMATIC CONDITIONS SIMILAR TO THOSE OF THE PROJECT SITE.
- CONTACT LANDSCAPE ARCHITECT, IN WRITING, TO REQUEST ANY PLANT MATERIAL SUBSTITUTIONS DUE TO AVAILABILITY ISSUES.
- ALL PLANTS SHALL BE GUARANTEED TO BE IN HEALTHY AND FLOURISHING CONDITION DURING THE GROWING SEASON FOLLOWING INSTALLATION. ALL PLANT MATERIAL SHALL BE GUARANTEED FOR ONE YEAR FROM THE TIME OF INSTALLATION.
- EXACT LOCATIONS OF EACH PLANT ARE GIVEN IN PLAN. WHILE SLIGHT DEVIATIONS ARE ACCEPTABLE, OVERALL SCHEMATIC/ORIENTATION TO BE ADHERED TO AS ACCURATELY AS POSSIBLE. NOTIFY LANDSCAPE ARCHITECT OF ANY CONFLICTS.

LANDSCAPE MATERIAL NOTES:

- CONTRACTOR SHALL PROVIDE A SUITABLE AMENDED TOPSOIL BLEND FOR ALL PLANTING AREAS WHERE SOIL CONDITIONS ARE UNSUITABLE FOR PLANT GROWTH. TOPSOIL SHALL CONFORM TO QUALITY REQUIREMENTS AS PER SECTION 625.2(1) OF THE "STANDARD SPECIFICATIONS FOR HIGHWAY CONSTRUCTION." PROVIDE A MINIMUM OF 18" OF TOPSOIL IN ALL PLANTING AREAS AND 6" OF TOPSOIL IN AREAS TO BE SEEDED/SODDED.
- SUBSOIL UNDER TURF AND PLANTING BEDS MUST BE FREE DRAINING AND LOOSE TO ALLOW ROOT PENETRATION AND DRAINAGE. LANDSCAPE CONTRACTOR SHOULD NOTIFY GENERAL CONTRACTOR IF SUBSURFACE COMPACTION IS UNFIT FOR PLANTING. LANDSCAPE CONTRACTOR IS NOT RESPONSIBLE FOR SUBSURFACE SOIL PREPARATION.
- LANDSCAPE BEDS TO BE MULCHED WITH UNDYED SHREDDED HARDWOOD BARK MULCH TO 3" DEPTH MIN. DO NOT ALLOW MULCH TO COVER LEAVES, STEMS, OR TRUNKS OF INSTALLED PLANTS. NO LANDSCAPE FABRIC TO BE INSTALLED WITHIN PLANTED AREAS.
- LANDSCAPE BORDERS IDENTIFIED AS STONE BORDERS ARE TO BE INSTALLED USING 1"-2". WASHED STONE TO A DEPTH OF 3" MINIMUM. LAY COMMERCIAL GRADE LANDSCAPE FABRIC BETWEEN GRADE AND STONE.
- LANDSCAPE BEDS, STONE BORDERS, AND SEEDED AREAS ARE SEPARATED WITH COMMERCIAL GRADE ALUMINUM LANDSCAPE EDGING, PERMALOC CLEANLINE 1/8"x4" OR EQUAL, COLOR BLACK ANODIZED.
- ALL TREES AND/OR SHRUBS PLANTED IN SEEDED AREAS TO BE INSTALLED WITH A 6" DIAMETER UNDYED SHREDDED HARDWOOD BARK MULCH RING AT A DEPTH OF 3" AND SHOVEL CUT EDGE. A SLOW RELEASE FERTILIZER AND MYCORRHIZAL INOCULATE SHOULD BE APPLIED TOPICALLY AT TIME OF PLANTING PRIOR TO MULCH APPLICATION ACCORDING TO MANUFACTURER SPECIFICATIONS.

SEEDING AND PLUG PLANTING NOTES:

- ALL UNLABELED DISTURBED AREAS AND AREAS SHOWN AS TURF GRASS TO BE SEEDED WITH 'MADISON PARKS' SEED MIX BY LA CROSSE SEED OR EQUIVALENT. ALL SEEDED AREAS ARE TO BE WATERED DAILY TO MAINTAIN ADEQUATE SOIL MOISTURE FOR PROPER GERMINATION. AFTER VIGOROUS GROWTH IS ESTABLISHED, APPLY 1/2" WATER TWICE WEEKLY UNTIL FINAL ACCEPTANCE. (PRIOR TO ROUTINE MAINTENANCE SCHEDULE ESTABLISHMENT, MOWING SHOULD OCCUR TO MAINTAIN A TURF HEIGHT OF 3"-6".) PRIOR TO SEEDING APPLY A MINIMUM OF 4" TOPSOIL TO ENTIRE AREA. FOLLOWING SEEDING APPLY A MULCH LAYER OF STRAW OR STRAW MAT.
- SEE SHEET 14 FOR ALL BASIN RESTORATION NOTES.
- INSTALL GROUNDCOVERS (GC) AS 2.5" PLUGS OR EQUAL. PLUGS TO BE INSTALLED 12" ON CENTER IN A TRIANGULAR GRID PATTERN. PLANT SPECIES RANDOMLY THROUGHOUT SPECIFIED AREA, MAINTAINING A REPRESENTATIVE RATIO OF SPECIES AS SHOWN IN THE CONCEPT PLANT SCHEDULE THROUGHOUT PLANTING. PLUG NUMBERS ARE APPROXIMATE BASED ON AREA, CONTRACTOR TO CONFIRM QUANTITIES. QUANTITIES IN SCHEDULE REPRESENT TOTAL PLUGS PER SPECIES FOR ALL GROUNDCOVER AREAS SHOWN. EACH AREA TO RECEIVE A REPRESENTATIVE FRACTION OF PLUGS BASED ON THE SQUARE FOOTAGE OF EACH RESPECTIVE PLANTING LOCATION SPECIFIED. WHERE SHRUBS/TREES ARE SHOWN WITHIN GROUNDCOVER AREAS, SUBSTITUTE SHRUB/TREE FOR PLUG AND SPACE SURROUNDING PLUGS 12" FROM SHRUB/TREE ROOT MASS, PATTERN ACCORDING. WHERE PLANTINGS ABUT WALKWAYS AND STRUCTURES, MAINTAIN A 12" BORDER OF MULCH CONTAINING NO PLUGS. APPLY 1/2" WATER DAILY FOR 4 WEEKS FOLLOWING INSTALLATION. APPLY AN INITIAL APPLICATION OF PRE-EMERGENT HERBICIDE PER MANUFACTURER'S INSTRUCTIONS AND STATE REGULATIONS, REPEAT APPLICATIONS THROUGHOUT ESTABLISHMENT PERIOD PER MANUFACTURER'S RECOMMENDATIONS. APPLY 3" OF SHREDDED HARDWOOD MULCH AT TIME OF PLANTING. SUGGESTED MAINTENANCE INCLUDES MULCH, WEED REMOVAL, AND PRE-EMERGENT HERBICIDE TREATMENTS FOR THE FIRST 5 YEARS. ANNUAL MAINTENANCE IS SUGGESTED TO INCLUDE A CUT BACK TREATMENT DURING THE EARLY SPRING SEASON PRIOR TO PLANT EMERGENCE. - APPLY NON-WOVEN GEOTEXTILE WEED BARRIER FABRIC TO SOIL SURFACE PRIOR TO PLANTING, INCISE GAPS IN FABRIC FOR EACH PLUG

GENERAL LANDSCAPE NOTES:

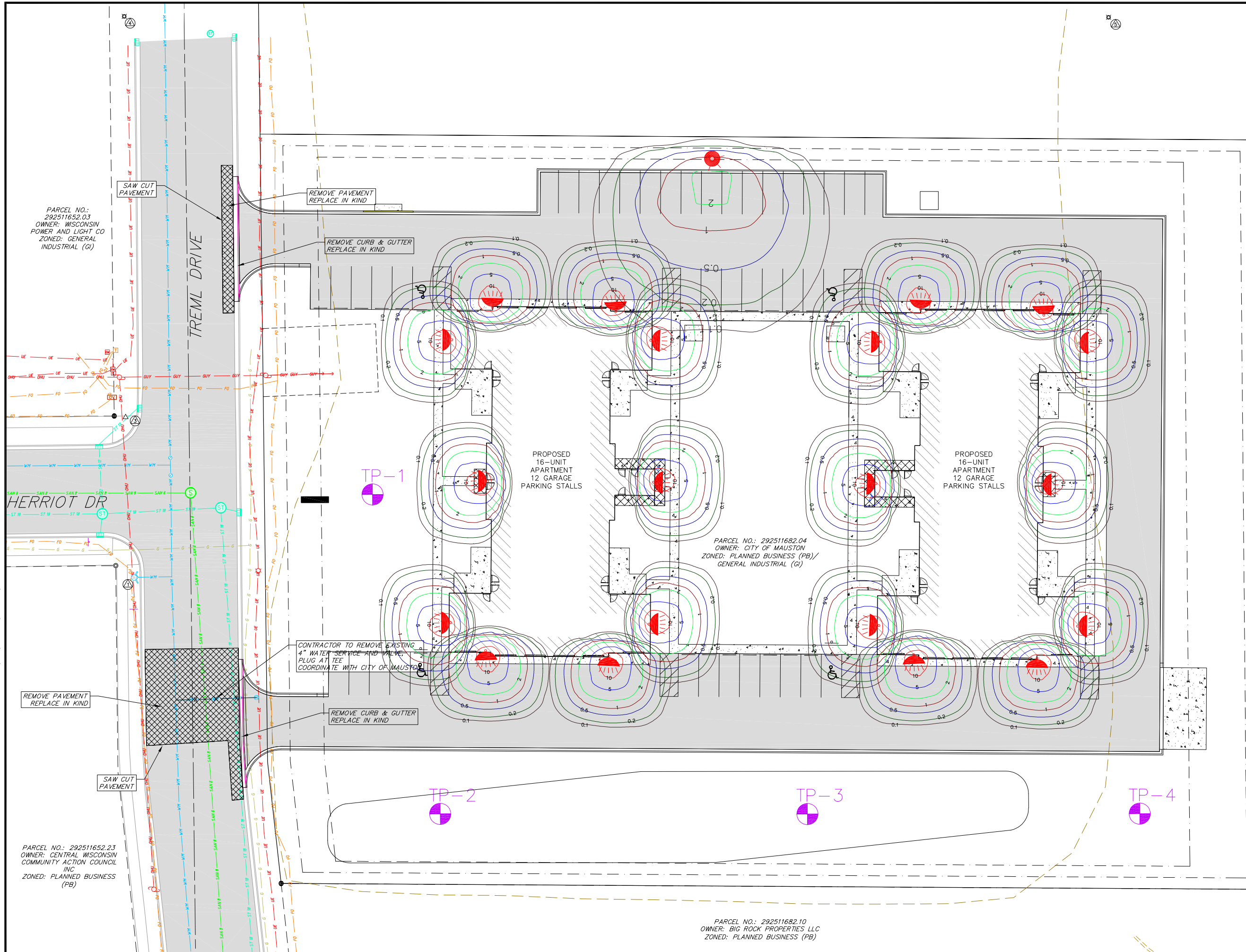
- CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS FOR ANY RIGHT OF WAY WORK.
- CONTRACTOR SHALL VERIFY ALL UTILITIES WITHIN SCOPE OF CONTRACT.
- CONTRACTOR SHALL COORDINATE ALL WORK WITH OTHER CONTRACTORS AT SITE AND COMPLETE WORK PER SCHEDULE.
- CONTRACTOR SHALL CLEAN ALL PAVEMENT AREAS WITHIN SITE AFTER COMPLETION. CONTRACTOR SHALL CLEAN ANY AFFECTED PAVED AREAS OUTSIDE OF DISTURBANCE DELINEATION DAILY.
- ALL MATERIAL QUANTITIES AND AREA MEASUREMENTS SHOWN ON LANDSCAPE PLAN ARE TO BE CONFIRMED BY LANDSCAPE CONTRACTOR. LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR VERIFYING AND ADJUSTING FOR ANY QUANTITATIVE DISCREPANCIES BETWEEN PLAN, SCHEDULES, AND PREPARED CONDITIONS PRIOR TO INSTALLATION.
- PLANTS SHALL BE INSTALLED WHEN ALL GRADING AND CONSTRUCTION HAS BEEN COMPLETED WITHIN THE IMMEDIATE VICINITY.
- ANY PREPARED SITE CONDITIONS THAT CONTRADICT THE LANDSCAPE PLAN AND NEGATIVELY AFFECT THE SUCCESS OF PLANTINGS SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT.
- LANDSCAPE CONTRACTOR TO PROVIDE 60 DAYS OF INITIAL MAINTENANCE PERIOD FOLLOWING LANDSCAPE INSTALLATION. CONTRACTOR IS RESPONSIBLE FOR WATERING ALL SEEDINGS AND PLANTINGS, AS WELL AS MOWING, WEEDING AND MATERIAL CLEAN UP.

Section 6, Item b.

vierbicher
planners | engineers | advisors

LANDSCAPE NOTES
SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

REVISIONS		REVISIONS	
NO.	DATE	NO.	DATE
DATE 2025-06-12			
DRAFTER KFEN			
CHECKED NPFA			
PROJECT NO. 250261			
SHEET 16 OF 45			



GRAPHIC SCALE, FEET

A horizontal scale bar with alternating black and white segments. The segments are labeled 0, 10, 20, and 40 at the bottom. The bar is divided into four equal segments, each representing 10 feet.

LIGHTING PLAN LEGEND

- PROPOSED WALL PACK LIGHTING
 PROPOSED LIGHT POLE LIGHTING
 0.5 LUMINAIRE

PARCEL NO.: 292511682.15
OWNER: ADK MAUSTON LLC
ZONED: PLANNED BUSINESS (PB)

PARCEL NO.: 292511682.34
OWNER: ADK MAUSTON LLC
ZONED: PLANNED BUSINESS (PB)

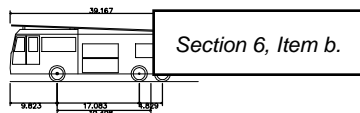
Section 6, Item b.

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vierbicher

LIGHTING PLAN

SAWYER RIDGE APARTMENTS
CITY OF MAUSTON
JUNEAU COUNTY, WISCONSIN

SHEET 17	PROJECT NO. 250261	CHECKED NPFA		DRAFTER KFEN		DATE 2025-06-12		
	REVISIONS		REVISIONS		REVISIONS		REVISIONS	
	NO.	DATE	REMARKS	NO.	DATE	REMARKS	NO.	DATE



Oshkosh TI-3000 Aircraft Rescue & Firefighting Vehicle
Overall Length 39.157ft
Overall Width 10.000ft
Overall Body Height 11.831ft
Min. Body Ground Clearance 1.611ft
Track Width 9.583ft
Lock-to-lock time 4.00s
Wall to Wall Turning Radius 50.033ft

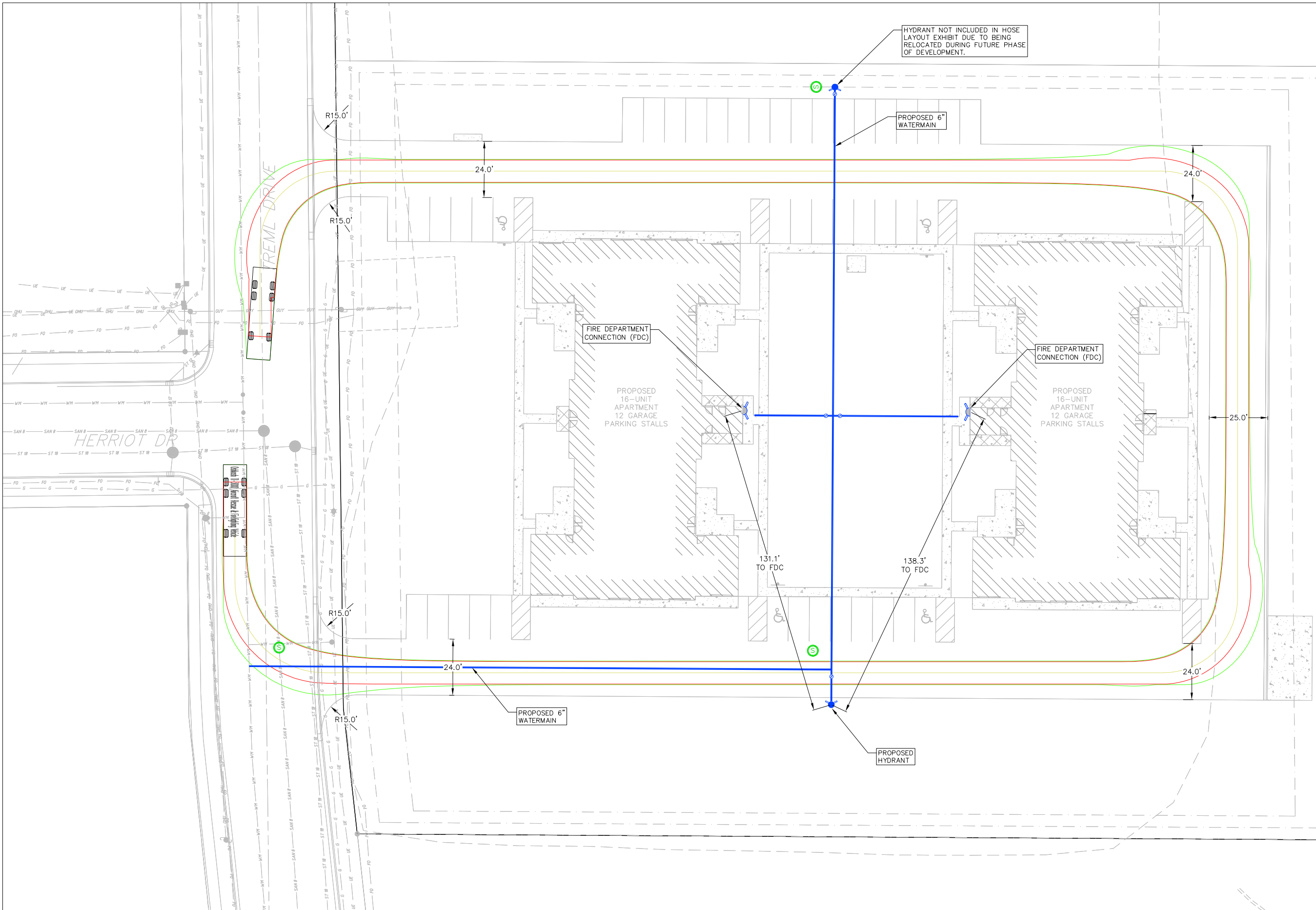
FIRE ACCESS LEGEND

- FIRE TRUCK BODY
- FIRE TRUCK CHASSIS



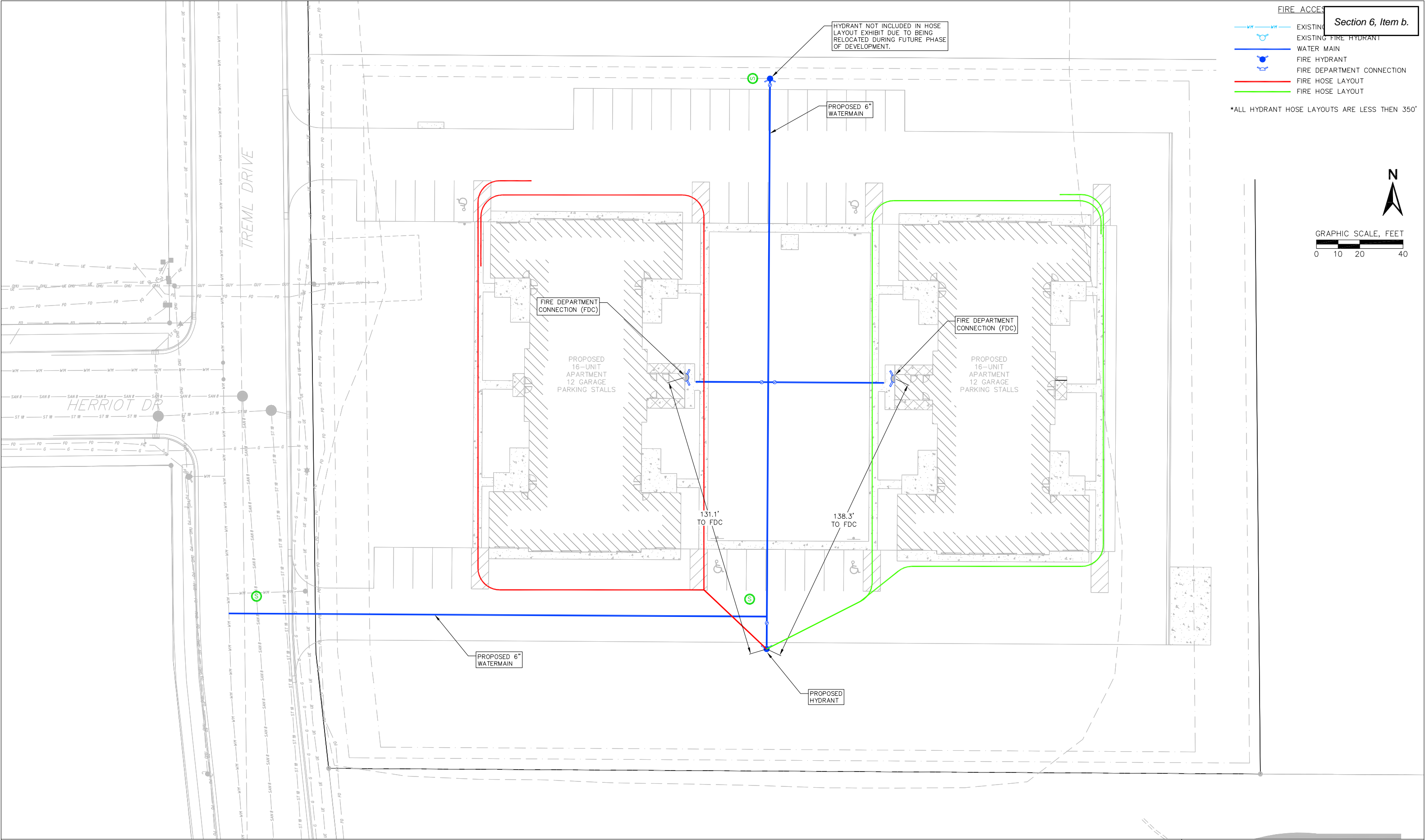
GRAPHIC SCALE, FEET

0 10 20 40



FIRE TRUCK EXHIBIT

MAUSTON TREML APARTMENTS
2025-05-23



FIRE HOSE EXHIBIT

MAUSTON TREML APARTMENTS
2025-05-23

Form
CTV-102Cigarette, Tobacco, and Electronic Vaping Device
Appointment of Agent

Date

Agent Type (check one): ☐ Original ☒ Change

Part A: Agent Information

1. Last Name Ryan	2. First Name Bethany	3. M.I. G.
4. Email LicensingDept@kwiktrip.com		5. Phone
6. Home Address		
7. City Tomah		8. State WI
		9. Zip Code 54660
10. Date of Birth	11. Drivers License/State ID Number	12. Drivers License/State ID State of Issuance WI

Part B: Questions

1. Have you completed Form CTV-101, *Cigarette, Tobacco, and Electronic Vaping Device - Individual Questionnaire*? Submit a completed Form CTV-101 with this form. ☒ Yes ☐ No
2. If this is a change of agent, please describe the reason for the agent change. Attach additional sheets if necessary.
New manager assigned to oversee the store.

Part C: Business Information

1. Legal Business Name (Individual name if sole proprietor) Kwik Trip, Inc.		
2. Business Trade Name or DBA Kwik Trip 776		
3. Entity Type (check one) <input type="checkbox"/> Limited Liability Company <input checked="" type="checkbox"/> Corporation		
4. Premises Address 22 N. Union St.		
5. City Mauston	6. State WI	7. Zip Code 53948

Part D: Attestations

READ CAREFULLY BEFORE SIGNING: I, the Licensee or Permittee, authorize the above-named individual to act for the above-named corporation or limited liability company with full authority and control of the premises and of all business relative to cigarettes, tobacco products, and/or electronic vaping devices conducted therein. I certify that I am authorized by the entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Sig _____ Name of Person Signing Scott P. Zietlow	or, or authorized signatory) _____ Title President/CEO	Date 6/10/25
--	---	-----------------

READ CAREFULLY BEFORE SIGNING: I, the Agent, hereby accept this appointment as agent for the above-named corporation or limited liability company and assume full responsibility for the conduct of all business relative to sales of cigarettes, tobacco products, and/or electronic vaping devices conducted on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this form, and that any person who knowingly provides materially false information on this form may be required to forfeit not more than \$1,000 if convicted.

Sig _____ Date 6/10/2025

Date

Form
CTV-101Cigarette, Tobacco, and Electronic
Vaping Device - Individual Questionnaire

Part A: Business Information

1. Legal Business Name (Individual name if sole proprietor)

Kwik Trip, Inc.

2. Business Trade Name or DBA

Kwik Trip 776

3. Entity Type (check one)

☐ Sole Proprietor☐ Partnership☐ Limited Liability Company☒ Corporation

Part B: Individual Information

1. Name (Last)

Ryan

2. Name (First)

Bethany

3. Name (M.I.)

G.

4. Relationship to Business (Title)

Agent

5. Email

LicensingDept@kwiktrip.com

6. Phone

7. Home Address

8. City

Tomah

9. State

WI

10. Zip Code

54660

11. Date of Birth

12. Drivers License/State ID Number

13. Drivers License/State ID State of Issuance

WI

Part C: Individual's Address History

List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.

Previous Address 1	City Tomah	State WI	Zip Code 54660
Previous Address 2	City Norwalk	State WI	Zip Code 54648
Previous Address 3	City	State	Zip Code
Previous Address 4	City	State	Zip Code
Previous Address 5	City	State	Zip Code
Previous Address 6	City	State	Zip Code

If applicable, list all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State WI	County Monroe	State MN	County Olmsted	State	County	State	County
State	County	State	County	State	County	State	County

Continued →

Part D: Individual's Criminal History

1. Have you ever been convicted of any offenses (other than traffic offenses) for violation of any federal, Wisconsin, or another state's laws, or of any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 1, please list details of each conviction below:

Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No	

2. Are charges for any offenses currently pending against you (other than traffic offenses) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation by Individual

READ CAREFULLY BEFORE SIGNING: I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on an application for cigarette, electronic vaping devices, and tobacco products retail license may be required to forfeit not more than \$1,000 if convicted. I declare under penalties of the law that I have examined this information and, to the best of my knowledge, it is true, correct, and complete to the best of my knowledge and belief.

Signature

Date

6/10/2025

Part F: Licensing Authority Approval

I hereby certify that I have checked municipal and state criminal records. To the best of my knowledge, with the available information, this individual does not have a criminal record that would disqualify them from having an interest in a cigarette, tobacco product, or electronic vaping device retailer license according to sec. 134.65(1m), Wis. Stats.

Name of Local Official

Title

Signature of Local Official

Date

Form
AB-101Alcohol Beverage
Appointment of Agent

Date

Agent Type (check one)

☐ Original (no fee)☒ Successor (\$10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)

Kwik Trip, Inc.

2. Business Trade Name or DBA

Kwik Trip 776

3. Entity Type (check one)

☐ Limited Liability Company☒ Corporation☐ Nonprofit Organization

4. Alcohol Beverage Business Authorization (check one)

☒ Municipal Retail License☐ State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number.

6. Describe the reason for appointing a successor agent, if successor is checked above.

New manager assigned to oversee the store.

Part B: Agent Information

1. Last Name

Ryan

2. First Name

Bethany

3. M.I.

G

4. Email

LicensingDept@kwiktrip.com

5. Phone

6. Home Address

7. City

Tomah

8. State

WI

9. Zip Code

54660

10. Date of Birth

11. Driver's License/State ID Number

12. Driver's License/State ID State of Issuance.

WI

Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement?
Submit proof of completion.☒ Yes☐ No2. Have you completed Form AB-100, Alcohol Beverage Individual Questionnaire (licensee) or
Form AB-300, Alcohol Beverage Personal Questionnaire (permittee)?☒ Yes☐ No3. Have you been a Wisconsin resident for at least 90 continuous days?
See instructions for exceptions.☒ Yes☐ No

Continued →

Wisconsin Department of Revenue

Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name Zietlow	First Name Scott	M.I. P.
Title President	Email LicensingDept@kwiktrip.com	Phone 608-793-4741
Signature		Date 6/10/25

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name Ryan	First Name Bethany	M.I. G.
Signature		Date 6/10/2025

Form
AB-100Alcohol Beverage
Individual Questionnaire

Date

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all officers, directors, and agent of a corporation or nonprofit organization
- all partners of a partnership
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (Individual name if sole proprietor) Kwik Trip, Inc.	
2. Business Trade Name or DBA Kwik Trip 776	
3. Entity Type (check one) <input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Partnership <input type="checkbox"/> Limited Liability Company <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Nonprofit Organization	

Part B: Individual Information

1. Last Name Ryan		2. First Name Bethany		3. M.I. G.
4. Relationship to Business (Title) Agent		5. Email LicensingDept@kwiktrip.com		6. Phone
7. Home Address				
8. City Tomah		9. State WI	10. Zip Code 54660	11. Date of Birth
12. Drivers License/State ID Number			13. Drivers License/State ID State WI	

Part C: Address History

1. Do you currently live in Wisconsin? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If yes, provide the month and year when you permanently moved to Wisconsin: (MM/YYYY) 08/2019			
2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.			
Previous Address 1	City Tomah	State WI	Zip Code 54660
Previous Address 2	City Norwalk	State WI	Zip Code 54648
Previous Address 3	City	State	Zip Code
Previous Address 4	City	State	Zip Code
Previous Address 5	City	State	Zip Code
3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.			
State WI	County Monroe	State MN	County Olmsted
State	County	State	County

Continued →

Wisconsin Department of Revenue

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No	

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature

Date

6/10/2025

AFFIDAVIT OF PUBLICATION

Juneau County Star Times
190, Madison, WI 53713
(608) 745-3500

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Juneau County Star Times, a newspaper at Madison, County of Juneau, State of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published therein on the dates listed below:

Publication Dates:

Jun 26, 2025

Notice ID: UFotc6dLP8CclzzeJoHk

Notice Name: Kwik Trip Liquor License Application

Section: Legals

Category: 0100 LEGAL NOTICE

Publication Fee: \$19.47

Ankit Sachdeva

Agent

VERIFICATION

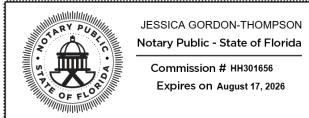
State of Florida
 County of Orange

Signed or attested before me on this: 06/30/2025

[Signature]

Notary Public

Notarized remotely online using communication technology via Proof.



NOTICE OF FERMENTED MALT BEVERAGE AND INTOXICATING LIQUOR LICENSE APPLICATION CITY OF MAUSTON, WISCONSIN

NOTICE IS HEREBY GIVEN that this application has been made to the Common Council of the City of Mauston, Wisconsin for Fermented Malt Beverages and Intoxicating Liquor Licenses for the period of July 1, 2025, through June 30, 2026, as follows:

CLASS A - COMBINATION RETAIL FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS:
 Bethany Ryan - Agent, for the premises known as **Kwik Trip #776** located at 22 N Union St., Kwik Trip Inc.

Daron J. Haugh, City Administrator
 City of Mauston
 Publish June 26, 2025, for the Council meeting on July 8, 2025
 JCST: June 26, 2025
 COL-WI-17000599 WNAXLP

THE CITY OF
Mauston

PARCEL #
292510294.057

Application for Termination of Sewer Charges

Plumber Information:

Name: W&D Mavis Inc
Address: N2747 WI-26, Waupun, WI, 53983
Telephone #: 920-324-6995 State Certification #: 264167

Property Information:

Address: 640 McEvoy St
Owner Name: S&L Properties Mauston LLC Phone #: 608-742-2893
Owner Address: 2651 Kirkling Ct, Portage, WI, 53901

Sewer Sealed:

The Plumber hereby declares that the sewer for the above described property was sealed on the

26th day of June, 2025, by Grent Luter TV & Son

Certification: To be signed by Licensed Plumber in the presence of Municipal Clerk or Notary Public

The Plumber, being duly sworn, states that the foregoing information is true and correct.

[Signature] Date: 6/26/2025
Signature of Licensed Plumber

STATE OF WISCONSIN COUNTY OF JUNEAU

Subscribed and sworn to before me this 26 day of June, 2025.

[Signature] (signature)

Carole Wolff Printed Name
City Clerk/Deputy Clerk/Notary Public

My commission/term expires: 04/17/2029

CAROLE J WOLFF
Notary Public
State of Wisconsin

COUNCIL ACTION

(Approved) (Denied) on _____

Votes: _____ ayes _____ nays _____ abstentions

Date: _____

City Clerk/Deputy Clerk

Parcel # _____ Completed form and any pertinent correspondence goes in parcel file.

S:\FORMS\SEWER-Termination of Charges.doc

303 Mansion Street Mauston, WI 53948-1329 tel 608-847-6676 : fax 608-847-5023 : www.mauston.com

Section 8, Item b.

Application No.: 1 **Application Date:** 6/30/2025
Application Period: **From** 5/15/2025 **to** 6/6/2025

1. Original Contract Price	\$	370,718.00
2. Net change by Change Orders	\$	-
3. Current Contract Price (Line 1 + Line 2)	\$	370,718.00
4. Total Work completed and materials stored to date	\$	308,247.78
(Sum of Column G Lump Sum Total and Column G Unit Price Total)	\$	-
5. Retainage	\$	-
a. <u>5%</u> X <u>\$ 308,247.78</u> Work Completed	\$	15,412.39
b. <u> </u> X <u>\$ -</u> Stored Materials	\$	-
c. Total Retainage (Line 5.a + Line 5.b)	\$	15,412.39
6. Amount eligible to date (Line 4 - Line 5.c)	\$	292,835.39
7. Less previous payments (Line 6 from prior application)	\$	-
8. Amount due this application	\$	292,835.39
9. Balance to finish, including retainage (Line 3 - Line 4, plus 5c)	\$	77,882.61

The undersigned Contractor certifies, to the best of its knowledge, the following:

PAYMENT OF:	\$	292,835.39
(line 8 or other - attach explanation of the other amount)		

Approved by Funding Agency

By: _____ Title: _____ Date: _____	By: _____ Title: _____ Date: _____
---	---

Progress Estimate - Unit Price Work

Contractor Section 8, Item b.

For (Contract): City of Mauston- East Side Utility Extension Project												Application Number: 01			
Application Period: 06/11/2025-05/15/2025												Application Date: 7/1/2025			
A			B			C	D	E	F	G	H	I		J	
Item			Contract Information			Work Completed to Date					Materials Presently Stored (not in F)	Total Completed and Stored to Date (G + H)	% (I / B)	Balance to Finish (B - I)	
Bid Item No.	Specials Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)	Quantities from Previous Pay Applications	Estimated Quantities Installed this Pay Period	Value of Work Installed this Pay Period	Total Estimated Quantity Installed					Value of Work Installed to Date
General															
1		Mobilization, Bonds & Insurance	1	LS	\$33,325.00	\$33,325.00		1.0	\$33,325.00	1.0	\$33,325.00	\$0.00	\$33,325.00	100.0%	\$0.00
2		Traffic Control	1	LS	\$7,500.00	\$7,500.00		1.0	\$7,500.00	1.0	\$7,500.00	\$0.00	\$7,500.00	100.0%	\$0.00
3		Unclassified Excavation/Site Grading to Restore	1	LS	\$15,000.00	\$15,000.00		1.0	\$15,000.00	1.0	\$15,000.00	\$0.00	\$15,000.00	100.0%	\$0.00
4		Silt Fence, Undistributed	1,350	LF	\$1.00	\$1,350.00		962.0	\$962.00	962.0	\$962.00	\$0.00	\$962.00	71.3%	\$388.00
5		Inlet Protection, Type A	2	EACH	\$50.00	\$100.00		2.0	\$100.00	2.0	\$100.00	\$0.00	\$100.00	100.0%	\$0.00
6		Stone Tracking Pad	225	SY	\$1.00	\$225.00		0.0	\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$225.00
7		Clearing and Grubbing	1	LS	\$2,000.00	\$2,000.00		1.0	\$2,000.00	1.0	\$2,000.00	\$0.00	\$2,000.00	100.0%	\$0.00
8		Imported Granular Backfill	100	TONS	\$13.00	\$1,300.00		0.0	\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$1,300.00
9		Spade Remove and Reinstall Pine Tree	2	EACH	\$800.00	\$1,600.00		1.50	\$1,200.00	1.50	\$1,200.00	\$0.00	\$1,200.00	75.0%	\$400.00
10		Landscaping Mulch Restoration	20	SY	\$25.00	\$500.00		0.0	\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$500.00
11		Sawcut Asphalt	530	LF	\$3.00	\$1,590.00		476.0	\$1,428.00	476.0	\$1,428.00	\$0.00	\$1,428.00	89.8%	\$162.00
12		Remove Existing Asphalt	425	SY	\$6.00	\$2,550.00		472.0	\$2,832.00	472.0	\$2,832.00	\$0.00	\$2,832.00	111.1%	-\$282.00
13		Dense Graded Base 1 1/4 Inch Owner Provided	460	SY	\$10.00	\$4,600.00		472.0	\$4,720.00	472.0	\$4,720.00	\$0.00	\$4,720.00	102.6%	-\$120.00
14		Dense Graded Base 1 1/4 Inch Contractor Provided	40	TONS	\$22.00	\$880.00		0.0	\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$880.00
15		3.5-Inch Asphaltic Pavement (Roadway)	25	TONS	\$210.00	\$5,250.00			\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$5,250.00
16		2.5-Inch Asphaltic Pavement (Driveway)	55	TONS	\$130.00	\$7,150.00			\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$7,150.00
17		Turf Restoration	2,500	SY	\$7.00	\$17,500.00			\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$17,500.00
Sanitary Sewer															
18		Sanitary Manhole, 48-Inch Complete	3	EACH	\$6,000.00	\$18,000.00		3.0	\$18,000.00	3.0	\$18,000.00	\$0.00	\$18,000.00	100.0%	\$0.00
19		Sanitary Sewer SDR 35 PVC 10-Inch	726	LF	\$71.00	\$51,546.00		733.0	\$52,043.00	733.0	\$52,043.00	\$0.00	\$52,043.00	101.0%	-\$497.00
20		Sanitary Forcemain HDPE 2-Inch	914	LF	\$47.00	\$42,958.00		977.0	\$45,919.00	977.0	\$45,919.00	\$0.00	\$45,919.00	106.9%	-\$2,961.00
21		Sanitary Forcemain HDPE 2-Inch x 2-Inch Tee	1	EACH	\$100.00	\$100.00		2.0	\$200.00	2.0	\$200.00	\$0.00	\$200.00	200.0%	-\$100.00
22		Sanitary Forcemain Curb Stop and Box, 2-Inch	2	EACH	\$1,100.00	\$2,200.00		2.0	\$2,200.00	2.0	\$2,200.00	\$0.00	\$2,200.00	100.0%	\$0.00
23		Sanitary Forcemain Plug, 2-Inch	1	EACH	\$100.00	\$100.00		2.0	\$200.00	2.0	\$200.00	\$0.00	\$200.00	200.0%	-\$100.00
24		Connect to Existing Sanitary Sewer Manhole	1	EACH	\$2,000.00	\$2,000.00		2.0	\$4,000.00	2.0	\$4,000.00	\$0.00	\$4,000.00	200.0%	-\$2,000.00
25		Connect to Building Sewer Service Line	1	EACH	\$200.00	\$200.00		1.0	\$200.00	1.0	\$200.00	\$0.00	\$200.00	100.0%	\$0.00
Water Main															
26		Hydrant	3	EACH	\$6,800.00	\$20,400.00		0.5956	\$4,050.00	0.5956	\$4,050.00	\$0.00	\$4,050.00	19.9%	\$16,350.00
27		Remove & Salvage Existing Hydrant to City	1	EACH	\$800.00	\$800.00		1.0	\$800.00	1.0	\$800.00	\$0.00	\$800.00	100.0%	\$0.00
28		Water Main C900 10-Inch	590	LF	\$75.00	\$44,250.00		575.0	\$43,125.00	575.0	\$43,125.00	\$0.00	\$43,125.00	97.5%	\$1,125.00
29		Water Main C900 8 - Inch	510	LF	\$66.00	\$33,660.00		484.0	\$31,944.00	484.0	\$31,944.00	\$0.00	\$31,944.00	94.9%	\$1,716.00
30		Water Main C900 6-Inch	33	LF	\$73.00	\$2,409.00		31.0	\$2,263.00	31.0	\$2,263.00	\$0.00	\$2,263.00	93.9%	\$146.00
31		Valve & Box 6-Inch	3	EACH	\$2,150.00	\$6,450.00		3.0	\$6,450.00	3.0	\$6,450.00	\$0.00	\$6,450.00	100.0%	\$0.00
32		Valve & Box 8-Inch	2	EACH	\$2,950.00	\$5,900.00		2.0	\$5,900.00	2.0	\$5,900.00	\$0.00	\$5,900.00	100.0%	\$0.00
33		Valve & Box 10-Inch	3	EACH	\$4,200.00	\$12,600.00		3.0	\$12,600.00	3.0	\$12,600.00	\$0.00	\$12,600.00	100.0%	\$0.00
34		Tee 10x10-Inch	1	EACH	\$1,600.00	\$1,600.00		1.0	\$1,600.00	1.0	\$1,600.00	\$0.00	\$1,600.00	100.0%	\$0.00
35		Tee 10x8-Inch	1	EACH	\$1,375.00	\$1,375.00		1.0	\$1,375.00	1.0	\$1,375.00	\$0.00	\$1,375.00	100.0%	\$0.00
36		Tee 10x6-Inch	2	EACH	\$1,250.00	\$2,500.00		2.0	\$2,500.00	2.0	\$2,500.00	\$0.00	\$2,500.00	100.0%	\$0.00
37		Tee 8x8-Inch	1	EACH	\$1,000.00	\$1,000.00			\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$1,000.00
38		Tee 8x6-Inch	1	EACH	\$1,100.00	\$1,100.00		2.0	\$2,200.00	2.0	\$2,200.00	\$0.00	\$2,200.00	200.0%	-\$1,100.00
39		Bend 8-Inch (Vertical)	4	EACH	\$700.00	\$2,800.00			\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$2,800.00
40		Bend 10-Inch (Vertical)	4	EACH	\$1,000.00	\$4,000.00			\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$4,000.00
41		Plug 10-Inch	2	EACH	\$400.00	\$800.00		1.0	\$400.00	1.0	\$400.00	\$0.00	\$400.00	50.0%	\$400.00
42		Plug 8-Inch	1	EACH	\$350.00	\$350.00		1.0	\$350.00	1.0	\$350.00	\$0.00	\$350.00	100.0%	\$0.00
43		Plug 8-Inch (Temporary)	1	EACH	\$350.00	\$350.00		1.0	\$350.00	1.0	\$350.00	\$0.00	\$350.00	100.0%	\$0.00
44		Connect to Existing Water Main 10-Inch	1	EACH	\$2,150.00	\$2,150.00		1.0	\$2,150.00	1.0	\$2,150.00	\$0.00	\$2,150.00	100.0%	\$0.00
45		Connect to Existing Water Main 8-Inch	2	EACH	\$2,400.00	\$4,800.00			\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$4,800.00
46		Connect to Building Water Service Line	1	EACH	\$1,900.00	\$1,900.00			\$0.00		\$0.00	\$0.00	\$0.00	0.0%	\$1,900.00
Contract Totals						\$370,718.00			\$309,886.00		\$309,886.00	\$0.00	\$309,886.00	83.6%	\$60,832.00

Progress Estimate - Unit Price Work

Contractor Section 8, Item b.

For (Contract): City of Mauston- East Side Utility Extension Project												Application Number: 01					
Application Period: 06/11/2025-05/15/2025												Application Date: 7/1/2025					
A						B		C	D	E	F	G	H	I		J	
Item						Contract Information			Work Completed to Date					Materials Presently Stored (not in F)	Total Completed and Stored to Date (G + H)	% (I / B)	Balance to Finish (B - I)
Bid Item No.	Specials Item No.	Description			Item Quantity	Units	Unit Price	Total Value of Item (\$)	Quantities from Previous Pay Applications	Estimated Quantities Installed this Pay Period	Value of Work Installed this Pay Period	Total Estimated Quantity Installed	Value of Work Installed to Date				
CHANGE ORDERS																	
1							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
2							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
3							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
4							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
5							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
6							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
7							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
8							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
9							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
10							\$ -				\$0.00		\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
Change Order Totals								\$0.00			\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
TOTALS								\$370,718.00			\$309,886.00		\$309,886.00	\$0.00	\$309,886.00	83.6%	\$60,832.00

June 24, 2025

ACH Payments & Checks #41097 - #41146

06/07/25 – 06/20/25

Total Vouchers = \$281,186.52

ERF Vouchers = \$6,140.20

Plus

Payroll = \$102,486.08

Total to Approve \$389,812.80



Equipment Replacement Checking

Accounting Checks

Posted From:6/07/2025From Account:

Thru:6/20/2025Thru Account:

Check Nbr	Check Date	Payee	Amount
2281	6/13/2025	Hamm Brothers, Inc Parks - Fill Sand	1,584.00
2282	6/19/2025	SEH Parks - Lake Decorah 9KE	4,556.20
Grand Total			6,140.20



Equipment Replacement Checking Accounting Checks

Posted From: 6/07/2025 From Account:
Thru: 6/20/2025 Thru Account:

		Amount
<hr/> Total Expenditure from Fund # 405 - Equipment Replacement Fund		6,140.20
Total Expenditure from all Funds		6,140.20



6/20/2025

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Reprint Check Register - Quick Report - ALL

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/07/2025 From Account:
Thru: 6/20/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
ETF	6/20/2025	Department of Employee Trust Fund (ETF)	49,949.34
	Manual Check	City of Mauston - Health Ins Premiums	
FIT	6/13/2025	Federal Tax Withholding	30,125.44
	Manual Check	FED/FICA Payroll Taxes 06.13.25	
41097	6/13/2025	3RT Networks, LLC	5,683.20
		City of Mauston - Monthly IT Service	
41098	6/13/2025	Allied Cooperative	1,345.14
		City of Mauston - Supplies & Parts	
41099	6/13/2025	Amazon Capital Services, Inc	702.62
		City of Mauston - Items for office/use	
41100	6/13/2025	AVH Graphics	280.00
		Parks - Veterans Memorial Graphics	
41101	6/13/2025	Cintas	104.81
		City of Mauston - Building floor mats	
41102	6/13/2025	Cintas Corporation #446	133.73
		PW - supplies for med cabinet	
41103	6/13/2025	Column Software PBC	349.82
		City of Mauston - Publication Fee	
41104	6/13/2025	Commercial Recreation Specialists	1,050.00
		Parks - Splash pad parts replacement	
41105	6/13/2025	Core & Main LP	1,770.15
		Water - items for maint/repairs	
41106	6/13/2025	CT Laboratories	1,009.50
		Swr - Sample Testing	
41107	6/13/2025	Delta Dental of Wisconsin	3,070.77
		City of Mauston - Dental Premiums	
41108	6/13/2025	Discover Mediaworks, Inc	7,500.00
		GMTA - Payment 2 Discover WI TV series	
41109	6/13/2025	E O Johnson Co, Inc	17.55
		Streets - Toners	
41110	6/13/2025	Gray Electric, LLC	4,006.85
		City of Mauston - Items/Labor for Repair	
41111	6/13/2025	Huettl, Dylan	1,232.00
		FD - Mileage Reimburse from Trainings	
41112	6/13/2025	Hydro-Dyne Engineering, Inc.	17,695.00
		WWTF - fine screen for WWTP project	



6/20/2025

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Reprint Check Register - Quick Report - ALL

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/07/2025 From Account:
Thru: 6/20/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
41113	6/13/2025	iWorQ Systems Zoning - Property Maint Software 1-Yr	2,800.00
41114	6/13/2025	Juneau County Highway Department City of Mauston - Fuel expense for month	220.46
41115	6/13/2025	Lee Recreation, LLC Parks - Items for Vibrant Space	13,745.00
41116	6/13/2025	LN Worksite Billing Department City of Mauston - Monthly Payroll Deduct	2,195.44
41117	6/13/2025	Martelle Water Treatment, Inc Swr/Wtr - Chemicals	8,665.22
41118	6/13/2025	Mauston True Value, Inc. City of Mauston - Hardware & Supplies	275.15
41119	6/13/2025	Modern Marketing PD - Coloring books/tote	511.61
41120	6/13/2025	MSPN INC GMTA - Print Advertising	1,554.00
41121	6/13/2025	R.N.O.W., Inc Streets -Items for maint/repairs	88.36
41122	6/13/2025	Republic Services #935 City of Mauston - Residential pick-up	38,927.28
41123	6/13/2025	Sherwin Industries, Inc. Streets - handicap stencil	101.77
41124	6/13/2025	Slama Equipment Parks - items for maint/repairs	126.50
41125	6/13/2025	SWITS PD - Translator service fees	76.00
41126	6/13/2025	Tree-Ripe Fruits Refund overpayment for permit	5.00
41127	6/13/2025	USA Blue Book Corp Water - items for maint/repairs	561.23
41128	6/13/2025	VSP Vision Service Plan City of Mauston - Vision Ins Expense	619.44
41129	6/13/2025	WI SCTF Child Support Withheld - 06.13.25	322.61
41130	6/13/2025	Wisconsin Building Supply Streets - items for maint/repairs	71.07



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Reprint Check Register - Quick Report - ALL

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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/07/2025 From Account:
Thru: 6/20/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
41131	6/13/2025	Wisconsin Department of Justice Admin - Background checks	567.00
41132	6/13/2025	WRWA Sewer - Registration Fee	55.00
41133	6/19/2025	ABT Mailcom City of Mauston - Utility mail billing	1,228.25
41134	6/19/2025	American Test Center, Inc. FD - Annual safety inspect	1,365.00
41135	6/19/2025	Baer Insurance Services, Inc City of Mauston - 3rd Qrtr 25 Premiums	32,165.50
41136	6/19/2025	Column Software PBC City of Mauston - Publication Fees	123.26
41137	6/19/2025	Core & Main LP TID 4 - Hydrants for utility mains	13,255.00
41138	6/19/2025	Croell Redi-Mix Sewer - Elm St Delivery	256.00
41139	6/19/2025	Dominion Voting Systems nc Elections - Annual firmware license	241.89
41140	6/19/2025	Jefferies, Treyton FD - Shop Vac Reimburse for Fire Station	105.48
41141	6/19/2025	Jefferson Fire & Safety, Inc FD - Labor for SCBA repair	842.89
41142	6/19/2025	Mauston Area School District Admin - May 25 MH tax school share	822.72
41143	6/19/2025	North Star Emergency Vehicle Service Inc. FD - Routine pump inspect/maint	2,750.00
41144	6/19/2025	SJE WWTF - 2 Cell Modems	16,195.00
41145	6/19/2025	Slama Equipment Parks - items for maint/repairs	822.00
41146	6/19/2025	U.S. Cellular City of Mauston - Phone service fees	241.68
LYNXX	6/10/2025	Lemonweir Valley Telephone City of Mauston - Phone & Internet fees	1,503.72
		Manual Check	
WITAX	6/12/2025	Wis Tax Withholding WI Payroll Taxes 05.30.25 & 06.13.25	8,530.07
		Manual Check	



CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/07/2025From Account:

Thru: 6/20/2025Thru Account:

Check Nbr	Check Date	Payee	Amount
DEFCOMP	6/12/2025	Wells Fargo - Great West Deferred Comp	2,290.00
	Manual Check	Deferred Comp - Payroll 06.13.25	
OAKDALE	6/20/2025	Oakdale Electric Cooperative	934.00
	Manual Check	City of Mauston - Electric fees	
Grand Total			281,186.52



CITY OF MAUSTON POOLED CASHAccounting Checks

Posted From: 6/07/2025From Account:
Thru: 6/20/2025Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	195,109.03
Total Expenditure from Fund # 109 - Cemetery Fund	1,323.36
Total Expenditure from Fund # 250 - Library Fund	6,298.14
Total Expenditure from Fund # 280 - Taxi Fund	255.62
Total Expenditure from Fund # 350 - TID 5 Fund	13,255.00
Total Expenditure from Fund # 610 - Water Utility Fund	13,817.20
Total Expenditure from Fund # 620 - Sewer Utility Fund	51,128.17
Total Expenditure from all Funds	281,186.52



6/20/2025

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Budget Comparison - Detail

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Fund: 100 - General Fund

Account Number		2025 June	2025 Actual 06/20/2025	2025 Budget	Budget Status	% of Budget
100-00-41110-000-000	General Property Taxes	0.00	2,571,825.95	2,571,788.00	37.95	100.00
100-00-41140-000-000	Mobile Home Park Permits/Taxes	1,982.79	14,146.80	27,500.00	-13,353.20	51.44
100-00-41210-000-000	Room Tax	0.00	11,078.52	72,250.00	-61,171.48	15.33
100-00-41220-000-000	GMTA 70% Room Tax	0.00	25,849.92	160,000.00	-134,150.08	16.16
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	0.00	1,100.00	18,500.00	-17,400.00	5.95
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	74.66	0.00	74.66	0.00
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		1,982.79	2,624,075.85	2,955,753.00	-331,677.15	88.78
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	0.00	1,240,319.00	-1,240,319.00	0.00
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	34,653.00	-34,653.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	0.00	0.00	0.00
100-00-43410-300-000	Personal Property Aid	0.00	58,380.94	58,381.00	-0.06	100.00
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	13,500.00	-13,500.00	0.00
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	1,600.00	-1,600.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportatn Aids	0.00	212,739.74	425,851.00	-213,111.26	49.96
100-00-43531-000-000	State Aid Connecting Streets	0.00	45,719.86	91,440.00	-45,720.14	50.00
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	0.00	9,488.00	-9,488.00	0.00
100-00-43549-000-000	DNR Recycling	0.00	0.00	13,348.00	-13,348.00	0.00
100-00-43600-000-000	Other State Payments	0.00	0.75	0.00	0.75	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	161,532.25	95,000.00	66,532.25	170.03
100-00-43660-000-000	Environmental Impact Rev (ATC)	7,500.00	23,851.00	1,458.00	22,393.00	1,635.87
Intergovernmental Revenues		7,500.00	502,224.54	1,985,038.00	-1,482,813.46	25.30
100-00-44110-000-000	Liquor License/Malt Bevs Fee	0.00	5,062.00	9,000.00	-3,938.00	56.24
100-00-44121-000-000	Cable TV Licenses	0.00	4,302.35	20,388.00	-16,085.65	21.10
100-00-44121-000-100	VSP Fee Subsidy	0.00	0.00	4,308.00	-4,308.00	0.00
100-00-44130-000-000	Operator, Cig & Amuse Device	2,711.00	5,346.00	6,000.00	-654.00	89.10
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	0.00	0.00	0.00
100-00-44201-000-000	Chicken permit	0.00	0.00	100.00	-100.00	0.00
100-00-44301-000-000	Fire Inspection Fee	0.00	300.00	1,000.00	-700.00	30.00
100-00-44400-000-000	Bldg & Zoning Permit	1,456.00	42,413.30	50,000.00	-7,586.70	84.83
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	0.00	400.00	-400.00	0.00
Licenses & Permits		4,167.00	57,423.65	91,196.00	-33,772.35	62.97
100-00-45115-000-000	Muni Court Fees (City)	210.00	9,121.34	30,000.00	-20,878.66	30.40
100-00-45116-000-000	Muni Court Fines (City)	0.00	24,916.44	60,000.00	-35,083.56	41.53
100-00-45120-000-000	County Court Fines/Forfeitures	173.35	1,235.15	3,500.00	-2,264.85	35.29



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Account Number		2025 June	2025 Actual 06/20/2025	2025 Budget	Budget Status	% of Budget
100-00-45130-000-000	Parking Violations	75.00	4,764.97	20,000.00	-15,235.03	23.82
100-00-45140-000-000	Police Undercover Local Rev	0.00	165.00	0.00	165.00	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00
Fines & Forfeitures		458.35	40,202.90	113,500.00	-73,297.10	35.42
100-00-46100-000-000	Misc. General Revenues	0.00	5,378.00	0.00	5,378.00	0.00
100-00-46101-000-000	Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000	Police A/R, Supoena, Fees, Tows	0.00	210.25	750.00	-539.75	28.03
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	219,503.00	219,503.00	0.00	100.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	13,500.00	-13,500.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	0.00	17,269.00	62,250.00	-44,981.00	27.74
100-00-46230-000-000	Ambulance Assessment fee	26,783.25	134,357.79	291,330.00	-156,972.21	46.12
100-00-46322-000-000	Assessments: C&G/Sidewalk	49.14	24,303.06	35,736.00	-11,432.94	68.01
100-00-46323-000-100	Service Charge (Mowing)	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-46323-000-200	Service Charge (Shovel)	0.00	0.00	1,000.00	-1,000.00	0.00
100-00-46370-000-000	Boat Launch Fees	285.00	1,673.00	3,500.00	-1,827.00	47.80
100-00-46420-000-000	Garbage Collection Revenue	21,013.39	105,078.33	243,351.00	-138,272.67	43.18
100-00-46423-000-000	Large Item Pick up Rev	0.00	210.54	0.00	210.54	0.00
100-00-46540-300-000	FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000	Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000	Tree Tribute Program Revenue	0.00	0.00	1,000.00	-1,000.00	0.00
Public Charges for Services		48,130.78	507,982.97	876,920.00	-368,937.03	57.93
100-00-48100-000-000	Interest Temporary Investment	0.00	50,161.94	17,500.00	32,661.94	286.64
100-00-48100-100-000	UBS FD Interest Income	0.00	2,730.85	0.00	2,730.85	0.00
100-00-48102-400-000	Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000	Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000	Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000	Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000	Interest on Special Assessment	0.00	0.00	1,500.00	-1,500.00	0.00
100-00-48130-000-000	Interest on K9 account	0.00	10,673.19	500.00	10,173.19	2,134.64
100-00-48130-000-001	FD Donation CD Revenue	0.00	4,491.15	0.00	4,491.15	0.00
100-00-48150-000-000	Interest Parkland Dedication	0.00	529.28	500.00	29.28	105.86
100-00-48210-000-000	Rent of City Property	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-48220-000-000	Rent of Fairgrounds/Parks	425.00	2,925.00	3,500.00	-575.00	83.57
100-00-48221-000-000	Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	Sale of City Property	0.00	252.45	0.00	252.45	0.00
100-00-48410-000-000	Insurance/Damage Recoveries	0.00	7,846.62	0.00	7,846.62	0.00
100-00-48500-000-000	Donations	28,092.00	56,881.93	15,000.00	41,881.93	379.21
100-00-48500-000-100	K9 Unit Donations	0.00	50.00	1,500.00	-1,450.00	3.33
100-00-48500-900-000	FD Special Funds Donations	0.00	300.00	0.00	300.00	0.00
100-00-48700-000-000	Miscellaneous Revenue	45.00	10,698.17	10,000.00	698.17	106.98
100-00-48710-000-000	School Liaison Contribution/Rv	0.00	29,401.19	58,802.00	-29,400.81	50.00
100-00-48711-000-000	GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48810-000-000	Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000	Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00



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Account Number		2025 June	Actual 06/20/2025	2025 Budget	Budget Status	% of Budget
Miscellaneous		28,562.00	176,941.77	113,802.00	63,139.77	155.48
100-00-49100-000-000	Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000	Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	Transfer In	0.00	55,562.49	0.00	55,562.49	0.00
100-00-49240-000-000	Transfer from CDBG	0.00	0.00	0.00	0.00	0.00
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Other Financing Sources		0.00	55,562.49	0.00	55,562.49	0.00
Total Revenues		90,800.92	3,964,414.17	6,136,209.00	-2,171,794.83	64.61



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Fund: 100 - General Fund

Account Number		2025 June	2025 Actual 06/20/2025	2025 Budget	Budget Status	% of Budget
100-00-51110-110-000	Salary/Wages	830.79	5,120.79	21,600.00	16,479.21	23.71
100-00-51110-130-000	FICA/Medicare	63.55	996.26	2,055.00	1,058.74	48.48
100-00-51110-160-000	Employee Recog	0.00	333.04	1,000.00	666.96	33.30
100-00-51110-211-000	Audit	0.00	17,672.00	22,123.00	4,451.00	79.88
100-00-51110-212-000	Assessing	0.00	5,116.22	15,000.00	9,883.78	34.11
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	0.00	3,904.27	2,500.00	-1,404.27	156.17
100-00-51110-313-000	Elections	241.89	5,492.11	6,250.00	757.89	87.87
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51110-591-000	Bad Debt & Write offs	0.00	0.00	0.00	0.00	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	0.00	1,301.69	750.00	-551.69	173.56
100-00-51250-110-000	Judge & Clerk Wage	2,012.20	22,736.58	52,317.00	29,580.42	43.46
100-00-51250-130-000	FICA/Medicare	147.01	1,756.77	4,002.00	2,245.23	43.90
100-00-51250-131-000	Health Insurance	2,180.56	13,083.36	20,933.00	7,849.64	62.50
100-00-51250-132-000	FSA Contribution	0.00	0.00	800.00	800.00	0.00
100-00-51250-133-000	Dental Insurance	89.62	537.72	1,075.00	537.28	50.02
100-00-51250-134-000	Vision Insurance	23.02	138.12	276.00	137.88	50.04
100-00-51250-135-000	Retirement	110.44	1,325.28	2,872.00	1,546.72	46.14
100-00-51250-210-000	Legal & Administration	0.00	112.50	500.00	387.50	22.50
100-00-51250-224-000	Telephone/Fax	22.11	132.66	300.00	167.34	44.22
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	0.00	1,433.60	2,850.00	1,416.40	50.30
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	0.00	1,025.00	1,850.00	825.00	55.41
100-00-51250-353-000	Info Tech	0.00	7,780.88	7,850.00	69.12	99.12
100-00-51250-390-000	Miscellaneous	0.00	50.00	100.00	50.00	50.00
100-00-51400-110-000	Salary/Wages	4,671.43	68,719.71	153,470.00	84,750.29	44.78
100-00-51400-130-000	FICA/Medicare	352.99	5,115.39	11,740.00	6,624.61	43.57
100-00-51400-131-000	Health Insurance	952.28	14,059.08	37,784.00	23,724.92	37.21
100-00-51400-132-000	FSA Contribution	0.00	1,315.01	1,475.00	159.99	89.15
100-00-51400-133-000	Dental Insurance	229.99	914.89	1,913.00	998.11	47.82
100-00-51400-134-000	Vision Insurance	13.48	195.88	521.00	325.12	37.60
100-00-51400-135-000	Retirement	324.66	4,775.86	10,666.00	5,890.14	44.78
100-00-51400-210-000	Professional Service	0.00	20.00	1,500.00	1,480.00	1.33
100-00-51400-211-000	Background Checks	567.00	1,120.00	1,650.00	530.00	67.88
100-00-51400-213-000	Legal	0.00	1,434.00	6,750.00	5,316.00	21.24
100-00-51400-216-000	Hire & Recruitment	0.00	965.27	1,250.00	284.73	77.22
100-00-51400-221-000	Electricity	47.00	3,262.25	8,750.00	5,487.75	37.28
100-00-51400-222-000	Gas/Heat	0.00	1,682.62	3,250.00	1,567.38	51.77
100-00-51400-223-000	Water/Sewer	277.26	1,385.67	3,750.00	2,364.33	36.95
100-00-51400-224-000	Telephone/Fax	201.25	1,486.64	3,250.00	1,763.36	45.74
100-00-51400-240-000	Building Maintenance	10.99	3,483.15	5,500.00	2,016.85	63.33
100-00-51400-290-000	Contractual Services	122.83	8,348.98	12,500.00	4,151.02	66.79
100-00-51400-310-000	Office Supplies	363.82	2,913.41	3,750.00	836.59	77.69



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100-00-51400-311-000	Postage/Shipping	0.00	964.39	2,000.00	1,035.61	48.22
100-00-51400-313-000	Custodial Supplies	0.00	540.03	3,500.00	2,959.97	15.43
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51400-320-000	Memberships/Dues	0.00	0.00	3,500.00	3,500.00	0.00
100-00-51400-321-000	Publications	349.82	1,590.42	3,750.00	2,159.58	42.41
100-00-51400-330-000	Educ/Trng/Travel	0.00	1,308.61	4,000.00	2,691.39	32.72
100-00-51400-350-000	Equip Maint (Non-Office)	8.30	28.29	500.00	471.71	5.66
100-00-51400-352-000	Office Equip Maint	0.00	450.88	3,450.00	2,999.12	13.07
100-00-51400-353-000	Info Tech	1,217.25	5,794.63	12,500.00	6,705.37	46.36
100-00-51400-390-000	Miscellaneous	0.00	2,221.65	125.00	-2,096.65	1,777.32
100-00-51400-510-000	Ins (Non-Labor)	5,508.71	26,878.34	38,750.00	11,871.66	69.36
100-00-51400-520-000	FSA Total Admin Fees	0.00	682.00	2,500.00	1,818.00	27.28
100-00-51400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	26.98	26.98	0.00	-26.98	0.00
Administration		20,967.23	251,732.88	512,397.00	260,664.12	49.13
100-00-52100-110-000	Salary/Wages	38,497.53	414,809.63	1,007,149.00	592,339.37	41.19
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,270.00	1,270.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	3,904.72	36,304.18	64,062.00	27,757.82	56.67
100-00-52100-121-000	Crossing Guard Wages	108.00	1,716.00	10,500.00	8,784.00	16.34
100-00-52100-130-000	FICA/Medicare	3,137.70	36,666.72	82,848.00	46,181.28	44.26
100-00-52100-131-000	Health Insurance	17,789.31	105,296.16	175,965.00	70,668.84	59.84
100-00-52100-132-000	FSA Contribution	0.00	8,182.57	7,150.00	-1,032.57	114.44
100-00-52100-133-000	Dental Insurance	1,033.71	5,942.41	11,401.00	5,458.59	52.12
100-00-52100-134-000	Vision Insurance	205.65	1,233.90	2,681.00	1,447.10	46.02
100-00-52100-135-000	Retirement	6,019.66	68,414.15	153,374.00	84,959.85	44.61
100-00-52100-191-000	Protective Cloth/Gear	0.00	8,452.29	11,750.00	3,297.71	71.93
100-00-52100-213-000	Legal	0.00	3,174.32	18,000.00	14,825.68	17.64
100-00-52100-216-000	Hire & Recruitment	0.00	535.00	500.00	-35.00	107.00
100-00-52100-217-000	Investigations	76.00	2,185.08	15,000.00	12,814.92	14.57
100-00-52100-217-100	K9 Unit Expenses	0.00	950.00	2,000.00	1,050.00	47.50
100-00-52100-217-200	Undercover Local Expenses	0.00	82.50	0.00	-82.50	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	2,480.11	6,250.00	3,769.89	39.68
100-00-52100-222-000	PD Heating Gas	0.00	1,376.68	4,700.00	3,323.32	29.29
100-00-52100-223-000	Police Water/Sewer	226.85	1,133.74	4,150.00	3,016.26	27.32
100-00-52100-224-000	Telephone/Fax	304.69	3,906.11	9,500.00	5,593.89	41.12
100-00-52100-290-000	Contractual Service	0.00	4,996.10	15,000.00	10,003.90	33.31
100-00-52100-310-000	Office Supplies	0.00	1,900.60	2,250.00	349.40	84.47
100-00-52100-313-000	Cleaning supplies-PD	0.00	459.67	1,750.00	1,290.33	26.27
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	350.00	500.00	150.00	70.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	0.00	7,368.95	15,000.00	7,631.05	49.13
100-00-52100-331-000	Motor Fuel	20.03	6,891.36	25,500.00	18,608.64	27.02



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100-00-52100-341-000	Prof Equip/Supplies	720.14	15,406.07	22,000.00	6,593.93	70.03
100-00-52100-352-000	Office Equip Maint/Service	0.00	239.61	2,750.00	2,510.39	8.71
100-00-52100-353-000	Info Tech	852.48	3,941.88	12,500.00	8,558.12	31.54
100-00-52100-354-000	Equipmnt Maint (Non Office)	246.18	2,826.52	6,000.00	3,173.48	47.11
100-00-52100-361-000	Building Maintenance	0.00	2,017.38	7,250.00	5,232.62	27.83
100-00-52100-390-000	Miscellaneous	0.00	157.52	500.00	342.48	31.50
100-00-52100-510-000	Ins (non-labor)	8,503.59	29,707.65	45,000.00	15,292.35	66.02
100-00-52100-740-000	Losses/Damages	0.00	4,985.35	0.00	-4,985.35	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-110-000	Salary/Wages	5,726.27	10,105.40	16,600.00	6,494.60	60.88
100-00-52200-120-000	Hourly Wages	0.00	5,175.50	30,873.00	25,697.50	16.76
100-00-52200-120-100	Fire calls wages	34,411.30	35,011.30	90,000.00	54,988.70	38.90
100-00-52200-130-000	FICA/Medicare	3,070.31	3,852.40	10,517.00	6,664.60	36.63
100-00-52200-131-000	Health Insurance	0.00	0.00	1,365.00	1,365.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	150.00	150.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	194.00	194.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	53.00	53.00	0.00
100-00-52200-135-000	Retirement	346.99	2,731.32	4,756.00	2,024.68	57.43
100-00-52200-191-000	Protective Clothing/Gear	0.00	477.37	2,500.00	2,022.63	19.09
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	2,251.00	3,800.00	1,549.00	59.24
100-00-52200-222-000	Heating Gas	0.00	2,596.16	7,669.00	5,072.84	33.85
100-00-52200-223-000	Water/Sewer	831.19	4,118.70	8,330.00	4,211.30	49.44
100-00-52200-224-000	Telephone/Fax	140.87	1,559.85	3,750.00	2,190.15	41.60
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	131.98	700.00	568.02	18.85
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	629.33	1,000.00	370.67	62.93
100-00-52200-331-000	Motor Fuel	1,273.60	4,062.20	5,500.00	1,437.80	73.86
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	59.65	0.00	-59.65	0.00
100-00-52200-353-000	Info Tech	0.00	1,452.75	2,250.00	797.25	64.57
100-00-52200-354-000	Equipmnt Maint (Non-Office)	2,207.89	8,083.79	7,605.00	-478.79	106.30
100-00-52200-355-000	Truck Maintenance	2,853.38	5,399.99	7,000.00	1,600.01	77.14
100-00-52200-357-000	Pager & Radio Repair	0.00	130.00	2,500.00	2,370.00	5.20
100-00-52200-361-000	Building Maintenance	3,964.35	6,990.97	4,000.00	-2,990.97	174.77
100-00-52200-390-000	Miscellaneous	46.36	4,372.55	4,377.00	4.45	99.90
100-00-52200-510-000	Ins (non-labor)	5,635.74	25,959.27	34,100.00	8,140.73	76.13
100-00-52200-740-000	Losses/Damages	0.00	205.00	0.00	-205.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	14,948.56	0.00	-14,948.56	0.00
100-00-52200-811-000	Equipment Purchases	105.48	481.92	10,000.00	9,518.08	4.82
100-00-52200-811-001	State Issued 2% Dues	0.00	3,304.00	13,500.00	10,196.00	24.47
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	843.89	0.00	-843.89	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	145,665.00	291,330.00	145,665.00	50.00
100-00-52400-240-000	Weather Siren Maintenance	0.00	1,642.75	1,022.00	-620.75	160.74



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		June	Actual 06/20/2025	Budget		
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
=====						
Public Safety		142,259.97	1,076,332.81	2,309,841.00	1,233,508.19	46.60
=====						
100-00-53100-110-000	Wage/Salary	13,352.34	156,461.85	362,940.00	206,478.15	43.11
100-00-53100-130-000	FICA/Medicare	965.99	12,363.84	27,765.00	15,401.16	44.53
100-00-53100-131-000	Health Insurance	9,009.05	54,398.05	118,745.00	64,346.95	45.81
100-00-53100-132-000	FSA Contribution	0.00	5,095.59	4,990.00	-105.59	102.12
100-00-53100-133-000	Dental Insurance	496.67	2,980.02	6,701.00	3,720.98	44.47
100-00-53100-134-000	Vision Insurance	127.55	765.30	1,724.00	958.70	44.39
100-00-53100-135-000	Retirement	927.96	11,789.02	25,224.00	13,434.98	46.74
100-00-53100-191-000	Protective Clthng/Gear	133.73	519.35	1,896.00	1,376.65	27.39
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	0.00	0.00	0.00	0.00
100-00-53100-218-000	Drug Testing	0.00	0.00	377.00	377.00	0.00
100-00-53100-221-000	Electricity	319.50	3,871.51	7,242.00	3,370.49	53.46
100-00-53100-223-000	Water/Sewer	805.60	4,250.80	9,300.00	5,049.20	45.71
100-00-53100-224-000	Telephone/Fax	98.95	844.65	2,014.00	1,169.35	41.94
100-00-53100-231-000	Signage	0.00	421.56	1,500.00	1,078.44	28.10
100-00-53100-232-000	Tree/Brush Removal	0.00	46.00	0.00	-46.00	0.00
100-00-53100-240-000	Maintenance/Repair	101.77	6,616.00	75,000.00	68,384.00	8.82
100-00-53100-290-000	Contractual Service	0.00	193.80	5,500.00	5,306.20	3.52
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	0.00	389.65	668.00	278.35	58.33
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	0.00	300.00	300.00	0.00
100-00-53100-321-000	Publications	0.00	159.95	306.00	146.05	52.27
100-00-53100-330-000	Educ/Trng/Travel	0.00	47.71	550.00	502.29	8.67
100-00-53100-331-000	Motor Fuel	57.38	3,188.22	20,000.00	16,811.78	15.94
100-00-53100-340-000	Hand Tls,Matals,Spplies	185.36	2,355.09	10,000.00	7,644.91	23.55
100-00-53100-352-000	Office Equip Maint.	17.55	205.89	304.00	98.11	67.73
100-00-53100-353-000	Info Tech	364.77	2,571.15	2,974.00	402.85	86.45
100-00-53100-354-000	Equip Maint (Non-Office)	289.31	9,745.69	25,345.00	15,599.31	38.45
100-00-53100-361-000	Building Maintenance	77.43	8,416.35	6,022.00	-2,394.35	139.76
100-00-53100-362-000	Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-390-000	Miscellaneous	18.00	18.00	0.00	-18.00	0.00
100-00-53100-510-000	Ins (Non-Labor)	3,609.30	29,469.22	37,825.00	8,355.78	77.91
100-00-53100-740-000	Losses/Damages	0.00	4,416.04	0.00	-4,416.04	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-53320-215-000	Hired/Contractual	0.00	3,335.00	20,000.00	16,665.00	16.68
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	430.00	10,000.00	9,570.00	4.30
100-00-53320-371-000	Salt/Sand	0.00	52,848.81	75,000.00	22,151.19	70.47
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00



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100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	2,497.77	6,510.00	4,012.23	38.37
100-00-53330-240-000	Maint/Repair - Signals	0.00	303.33	4,711.00	4,407.67	6.44
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	0.00	966.49	25,000.00	24,033.51	3.87
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	145.00	20,976.34	45,600.00	24,623.66	46.00
100-00-53420-240-000	Maint/Repair	0.00	989.85	9,693.00	8,703.15	10.21
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	23,282.00	23,282.00	0.00	100.00
100-00-53540-000-000	Boat Launch Site Maint	0.00	121.00	3,359.00	3,238.00	3.60
100-00-53620-220-000	Refuse Collection Contract	38,927.28	97,318.20	243,351.00	146,032.80	39.99
100-00-53621-220-000	Large Item Garbage Exp	0.00	26.97	0.00	-26.97	0.00
100-00-53622-220-000	Garage disposal abatements	0.00	883.40	0.00	-883.40	0.00
Public Works		70,030.49	525,579.46	1,224,218.00	698,638.54	42.93
100-00-54910-720-000	Contribution to Cemetery	0.00	32,500.00	32,500.00	0.00	100.00
Health & Human Services		0.00	32,500.00	32,500.00	0.00	100.00
100-00-55200-110-000	Salary/Wages	5,757.25	57,049.75	143,493.00	86,443.25	39.76
100-00-55200-130-000	FICA/Medicare	425.62	4,022.96	10,977.00	6,954.04	36.65
100-00-55200-131-000	Health Insurance	1,853.48	11,120.88	24,792.00	13,671.12	44.86
100-00-55200-132-000	FSA Contribution	0.00	197.63	850.00	652.37	23.25
100-00-55200-133-000	Dental Insurance	137.64	825.84	1,143.00	317.16	72.25
100-00-55200-134-000	Vision Insurance	26.27	157.62	294.00	136.38	53.61
100-00-55200-135-000	Retirement	454.80	3,770.52	7,228.00	3,457.48	52.17
100-00-55200-191-000	Protective Clthng/Gear	0.00	428.00	1,000.00	572.00	42.80
100-00-55200-221-000	Electricity	0.00	2,359.09	6,000.00	3,640.91	39.32
100-00-55200-223-000	Water/Sewer	722.47	3,469.23	24,000.00	20,530.77	14.46
100-00-55200-224-000	Telephone/Fax	241.68	1,477.86	2,000.00	522.14	73.89
100-00-55200-232-000	Trees & Brush	0.00	3,633.60	10,000.00	6,366.40	36.34
100-00-55200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000	Educ/Trng/Travel	0.00	2,253.24	1,250.00	-1,003.24	180.26
100-00-55200-340-000	Hand Tools,Material,Supp	0.00	528.59	3,479.00	2,950.41	15.19
100-00-55200-353-000	IT Service Fees	0.00	740.25	0.00	-740.25	0.00
100-00-55200-354-000	Equip Maint (Non-Office)	1,529.20	3,107.55	5,218.00	2,110.45	59.55
100-00-55200-361-000	Building Maintenance	94.26	3,691.09	11,000.00	7,308.91	33.56
100-00-55200-362-000	Grounds Maintenance	0.00	2,257.68	13,000.00	10,742.32	17.37
100-00-55200-363-000	Tree Tribute Program Expense	0.00	0.00	160.00	160.00	0.00
100-00-55200-364-000	Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000	Miscellaneous	0.00	70.15	0.00	-70.15	0.00
100-00-55200-510-000	Ins (Non-Labor)	1,912.53	10,972.47	12,250.00	1,277.53	89.57
100-00-55200-740-000	Losses/Damages	1,050.00	1,748.97	0.00	-1,748.97	0.00
100-00-55200-790-000	Donations/Grants Expenditures	14,025.00	18,732.55	0.00	-18,732.55	0.00



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100-00-55200-820-000	Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000	Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	261.37	25,000.00	24,738.63	1.05
100-00-55300-395-000	Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000	Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000	Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000	Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000	Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000	Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	53.99	7,841.59	25,750.00	17,908.41	30.45
Culture, Recreation & Educ		28,284.19	140,718.48	328,884.00	188,165.52	42.79
100-00-56400-110-000	Salary/Wages	721.53	7,553.78	15,798.00	8,244.22	47.81
100-00-56400-130-000	FICA/Medicare	50.71	585.50	1,209.00	623.50	48.43
100-00-56400-131-000	Health Insurance	545.14	3,270.84	6,542.00	3,271.16	50.00
100-00-56400-132-000	FSA Contribution	0.00	0.00	250.00	250.00	0.00
100-00-56400-133-000	Dental Insurance	28.01	168.06	336.00	167.94	50.02
100-00-56400-134-000	Vision Insurance	7.19	43.14	86.00	42.86	50.16
100-00-56400-135-000	Retirement	50.15	573.28	1,098.00	524.72	52.21
100-00-56400-202-000	Building Inspections	0.00	30,601.00	50,000.00	19,399.00	61.20
100-00-56400-213-000	Legal/Recording	0.00	325.25	2,137.00	1,811.75	15.22
100-00-56400-214-000	Map & Planning Services	2,800.00	2,832.00	5,000.00	2,168.00	56.64
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	0.00	76.00	456.00	380.00	16.67
100-00-56400-290-000	Code Enforcement Services	0.00	351.00	0.00	-351.00	0.00
100-00-56400-310-000	Office Supplies	0.00	152.71	304.00	151.29	50.23
100-00-56400-321-000	Publications	123.26	364.65	445.00	80.35	81.94
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	0.00	0.00	250.00	250.00	0.00
100-00-56400-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	0.00	2,500.00	2,500.00	0.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	168,000.00	168,000.00	0.00
100-00-56710-210-000	Professional Service	0.00	74,998.99	0.00	-74,998.99	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	837.60	0.00	-837.60	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	425.00	0.00	-425.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	237.39	0.00	-237.39	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00



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100-00-56710-400-200	Digital Marketing	7,500.00	7,500.00	0.00	-7,500.00	0.00
100-00-56710-400-300	Purchased Media	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	1,554.00	3,181.00	0.00	-3,181.00	0.00
100-00-56710-500-000	Event Support Grants	0.00	10,992.99	0.00	-10,992.99	0.00
Conservation & Development		13,379.99	145,070.18	254,661.00	109,590.82	56.97
100-00-57100-000-000	Contingency	0.00	3,400.00	25,000.00	21,600.00	13.60
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Improvement		0.00	3,400.00	25,000.00	21,600.00	13.60
100-00-58100-000-000	Debt Principal Payment	0.00	0.00	330,000.00	330,000.00	0.00
100-00-58200-000-000	Debt Interest	0.00	129,208.12	147,291.00	18,082.88	87.72
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	800.00	800.00	0.00	100.00
Debt		0.00	130,008.12	478,091.00	348,082.88	27.19
100-00-59201-000-000	Contribution to Library	0.00	392,800.00	392,800.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	40,000.00	40,000.00	0.00	100.00
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	0.00	17,075.00	10,000.00	-7,075.00	170.75
100-00-59230-000-200	Transfer to ERF Police	0.00	133,000.00	100,000.00	-33,000.00	133.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	209,818.00	209,818.00	0.00	100.00
100-00-59230-000-400	Transfer to ERF Streets	0.00	133,000.00	98,000.00	-35,000.00	135.71
100-00-59230-000-500	Transfer to ERF Parks	0.00	25,000.00	25,000.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	0.00	50,000.00	20,000.00	-30,000.00	250.00
100-00-59230-000-700	Transfer to ERF From PD CD	0.00	0.00	0.00	0.00	0.00
100-00-59240-000-000	Transfer to Capital Projects	0.00	150,000.00	75,000.00	-75,000.00	200.00
Interfund Transfers		0.00	1,150,693.00	970,618.00	-180,075.00	118.55
Total Expenses		274,921.87	3,456,034.93	6,136,210.00	2,680,175.07	56.32
Net Totals		-184,120.95	508,379.24	-1.00	-508,380.24	

July 8, 2025

ACH Payments & Checks #41147 - #41223

06/21/25 – 07/04/25

Total Vouchers = \$236,918.24

ERF Vouchers = \$75,048.63

Plus

Payroll = \$72,759.52

Total to Approve \$384,726.39



Equipment Replacement Checking Accounting Checks

Posted From: 6/21/2025 From Account:
Thru: 7/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
2283	6/25/2025	Belco Vehicle Solutions, LLC PD - Squad Prep	6,356.13
2284	6/25/2025	Flyway Fence Co. Parks - Tennis Courts Maint	5,650.00
2285	7/02/2025	Kudick Chevrolet, Inc FD - 2025 Fire Truck	51,827.50
2286	7/02/2025	Top Pack Defense LLC PD - Replacement of PPE	11,215.00
Grand Total			75,048.63



Equipment Replacement Checking Accounting Checks

Posted From: 6/21/2025 From Account:
Thru: 7/04/2025 Thru Account:

	Amount
Total Expenditure from Fund # 405 - Equipment Replacement Fund	75,048.63
Total Expenditure from all Funds	75,048.63



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/21/2025 From Account:

Thru: 7/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
FIT	6/26/2025	Federal Tax Withholding	23,645.85
	Manual Check	FED/FICA Payroll Taxes 06.27.25	
41147	6/25/2025	Amazon Capital Services, Inc	812.15
		City of Mauston - Items for office/use	
41148	6/25/2025	Bureau of Correctional Enterprises	217.80
		Streets - Signage for roads	
41149	6/25/2025	Cintas	104.81
		City of Mauston - Building floor mats	
41150	6/25/2025	City of Mauston	7,620.54
		Muni Court - May 25 settlements	
41151	6/25/2025	City of New Lisbon	397.25
		Muni Court - May 25 settlements	
41152	6/25/2025	ClerkBase	750.00
		Admin - OnBoard 5K renewal	
41153	6/25/2025	Column Software PBC	150.41
		City of Mauston - Publication Fees	
41154	6/25/2025	Conway Shield	98.30
		FD - Heel pad	
41155	6/25/2025	Core & Main LP	18,002.53
		Water - Sensus Annual Fee	
41156	6/25/2025	Croell Redi-Mix	581.50
		PW - Grove St Delivery	
41157	6/25/2025	Diamond Business Graphics	217.83
		Admin - Checks	
41158	6/25/2025	Dinges Fire Company	260.49
		FD - items for maint/repairs	
41159	6/25/2025	Duke's Root Control, Inc	5,914.56
		Sewer - Root cleaning/killing service	
41160	6/25/2025	Eagle Promotions & Apparel, LLC	50.00
		Employee Recog - 2x gift certificates	
41161	6/25/2025	Fitzsimons, Christien	25.00
		Muni Court - May 25 Restitution	
41162	6/25/2025	Gas N Go	15.00
		Reimburse for temp. license	
41163	6/25/2025	Gas N Go	7.49
		Muni Court - May 25 Restitution	



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/21/2025 From Account:
Thru: 7/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
41164	6/25/2025	Hatch Public Library Muni Court - May 25 Restitution	291.60
41165	6/25/2025	Haugh, Daron J Admin - LGI Conference Mileage	147.56
41166	6/25/2025	JComp Technologies Inc City of Mauston - IT Services	78.75
41167	6/25/2025	Juneau County Treasurer / Muni Fines Muni Court - May 25 settlements	901.88
41168	6/25/2025	Lenorud Services, Inc Muni Court - May 25 Restitution	200.00
41169	6/25/2025	Main Street Designs GMTA - Christmas Decorations	21,160.24
41170	6/25/2025	Mauston Pet Hospital Muni Court - May 25 Restitution	75.00
41171	6/25/2025	Mauston Professional Police Assoc. Police Union Dues - June 2025	688.00
41172	6/25/2025	MSA Professional Services WWTF - CDBG Administration	2,800.00
41173	6/25/2025	Navis Enterprises Inc. Reimburse for Operator License	30.00
41174	6/25/2025	Northside Mobil Muni Court - May 25 Restitution	790.60
41175	6/25/2025	Northwoods Orchard Parks - Flowers for Year	2,955.74
41176	6/25/2025	Parsons, Jeremiah Boat Launch Overpay Refund	15.00
41177	6/25/2025	Postal Annex Parks - Banner for Tennis/Pickleball	114.98
41178	6/25/2025	Ridgeline Utility Co. LLC Wtr - Meter Calibrations and travel	3,130.00
41179	6/25/2025	Securian Financial Group City of Mauston - Accidental premiums	112.38
41180	6/25/2025	Shopko Stores Operating Co., LLC Muni Court - May 25 Restitution	5.00
41181	6/25/2025	Slama Equipment Parks/Cemetery - Items for maint/repairs	117.98



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/21/2025 From Account:
Thru: 7/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
41182	6/25/2025	Spartan Armor Systems FD - Armor Sets/Curve Full Coat	1,712.29
41183	6/25/2025	State of WI - Court Fines & Surcharges Muni Court - May 25 settlements	3,121.48
41184	6/25/2025	TAPCO Traffic & Parking Control Co., INC Streets - Items for maint/repairs	174.19
41185	6/25/2025	Village of Necedah Muni Court - May 25 settlements	410.10
41186	6/25/2025	WI SCTF Child Support Withheld - 06.27.25	322.61
41187	6/25/2025	WRJC/Murphy's Law Media Group LLC GMTA - July 4th Event Radio Campaign	2,800.00
41188	6/30/2025	Associated Appraisal Consultants, Inc Admin - Monthly pro fees assessments	813.84
41189	6/30/2025	AT&T Mobility City of Mauston - Monthly Phone Service	1,298.53
41190	6/30/2025	Dominion Voting Systems nc Elections - ICE Annual firmware license	228.00
41191	6/30/2025	Grainger Swr - items for maint/repairs	88.70
41192	6/30/2025	Interstate Billing Service, Inc Streets - items for maint/repairs	331.69
41193	6/30/2025	Mauston Plumbing Inc Wtr - items for maint/repairs	53.34
41194	7/02/2025	3RT Networks, LLC City of Mauston - Monthly IT Service	5,730.30
41195	7/02/2025	Advantage Police Supply Inc FD - Helmets	2,554.44
41196	7/02/2025	Angel Dreams Studios Library - Community Art Class	360.00
41197	7/02/2025	Applied Concepts, Inc. PD - Message Trailer	22,807.00
41198	7/02/2025	Delta Dental of Wisconsin City of Mauston - Dental Premiums	2,888.14
41199	7/02/2025	Diamond Mowers LLC Sewer - Parts for maint	221.87



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/21/2025 From Account:

Thru: 7/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
41200	7/02/2025	Eagle Promotions & Apparel, LLC Admin - Engraved door plates	63.96
41201	7/02/2025	Fun Play Inflatables City of Mauston - Bounce Houses for 4th	791.25
41202	7/02/2025	General Engineering Zoning - Building inspections	2,556.00
41203	7/02/2025	Krueger, Kaitlyn FD - reimburse for festival	79.90
41204	7/02/2025	LN Worksite Billing Department City of Mauston - Monthly Payroll Deduct	2,112.00
41205	7/02/2025	Manning, Carson Parks - Boots Reimbursement	169.99
41206	7/02/2025	Martelle Water Treatment, Inc PW - Chemicals	1,842.82
41207	7/02/2025	Mauston Area Ambulance Assn., Inc PD - legal blood draw x2	250.00
41208	7/02/2025	Motorola Solutions, Inc PD - Radios	774.40
41209	7/02/2025	MSA Professional Services Capital - East Side Lift Station project	25,773.20
41210	7/02/2025	On The Line GMTA - June 25 Service Fees	3,375.00
41211	7/02/2025	Performance Heating & Cooling Solutions PD - Air Conditioner Maint	170.00
41212	7/02/2025	Pioneer Manufacturing Company Parks - Items for pickleball maint	2,910.02
41213	7/02/2025	Rhyme Business Products City of Mauston - Copier lease fees	611.13
41214	7/02/2025	Slama Equipment Swr - items for maint/repairs	73.34
41215	7/02/2025	Spielbauer Fireworks, Inc City of Mauston - 25 Fireworks Remaining	15,000.00
41216	7/02/2025	SWITS Muni Court - Translator service fees	112.50
41217	7/02/2025	Utility Sales & Service, Inc Streets - items for maint/repairs	1,112.11



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 6/21/2025 From Account:

Thru: 7/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
41218	7/02/2025	Vetch, Nanette - Juneau County Democrats City of Mauston - DS Permit Refund	100.00
41219	7/02/2025	VSP Vision Service Plan City of Mauston - Vision Ins Expense	634.89
41220	7/02/2025	Webster, Mark Taxi -2nd Quarter 25 rent fees	1,500.00
41221	7/02/2025	Wilke, Sarah Ann Admin - July 25 graphic design fees	350.00
41222	7/02/2025	Wisconsin Chiefs of Police Association PD - Conference Fees	550.00
41223	7/03/2025	Earl's Rides Inc. GMTA - 2nd Half 4th of July rides	8,900.00
WITAX	6/26/2025	Wis Tax Withholding WI Payroll Taxes 06.27.25	4,023.19
ALLIANT	6/26/2025	Alliant - 1735130000 City of Mauston - Electric & Gas fees	4,105.91
ALLIANT	6/26/2025	Alliant - 2484600000 City of Mauston - Electric & Gas fees	41.15
ALLIANT	6/21/2025	Alliant - 0849610000 City of Mauston - Electric & Gas fees	3.10
ALLIANT	6/25/2025	Alliant - 3183940000 City of Mauston - Electric & Gas fees	572.45
ALLIANT	6/26/2025	Alliant - 1457140000 City of Mauston - Electric & Gas fees	9,267.92
ALLIANT	6/25/2025	Alliant - 2190000000 City of Mauston - Electric & Gas fees	562.17
ALLIANT	6/13/2025	Alliant - 4415730000 City of Mauston - Electric & Gas fees	4,354.65
ALLIANT	6/25/2025	Alliant - 3487864265 City of Mauston - Electric & Gas fees	26.70
ALLIANT	6/25/2025	Alliant - 1287210000 City of Mauston - Electric & Gas fees	464.12
ALLIANT	6/25/2025	Alliant - 5049940000 City of Mauston - Electric & Gas fees	2,891.88
DEFCOMP	6/26/2025	Wells Fargo - Great West Deferred Comp Deferred Comp - Payroll 06.27.25	2,290.00



CITY OF MAUSTON POOLED CASH Accounting Checks

Posted From: 6/21/2025 From Account:
Thru: 7/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
SIMPLIFILE	6/25/2025	Simplifile E-recording	33.25
	Manual Check	Zoning - Filing Fees	
SIMPLIFILE	6/27/2025	Simplifile E-recording	66.50
	Manual Check	Zoning - CUP Publications	
Grand Total			236,918.24



CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From:6/21/2025From Account:

Thru:7/04/2025Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	157,056.81
Total Expenditure from Fund # 109 - Cemetery Fund	129.07
Total Expenditure from Fund # 250 - Library Fund	3,332.97
Total Expenditure from Fund # 280 - Taxi Fund	1,500.00
Total Expenditure from Fund # 350 - TID 5 Fund	25,773.20
Total Expenditure from Fund # 610 - Water Utility Fund	28,316.57
Total Expenditure from Fund # 620 - Sewer Utility Fund	20,809.62
Total Expenditure from all Funds	236,918.24



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Budget Comparison - Detail

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Fund: 100 - General Fund

Account Number		2025 July	2025 Actual 07/04/2025	2025 Budget	Budget Status	% of Budget
100-00-41110-000-000	General Property Taxes	0.00	2,571,825.95	2,571,788.00	37.95	100.00
100-00-41140-000-000	Mobile Home Park Permits/Taxes	0.00	14,146.80	27,500.00	-13,353.20	51.44
100-00-41210-000-000	Room Tax	0.00	11,078.52	72,250.00	-61,171.48	15.33
100-00-41220-000-000	GMTA 70% Room Tax	0.00	25,849.92	160,000.00	-134,150.08	16.16
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	0.00	1,100.00	18,500.00	-17,400.00	5.95
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	74.66	0.00	74.66	0.00
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		0.00	2,624,075.85	2,955,753.00	-331,677.15	88.78
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	0.00	1,240,319.00	-1,240,319.00	0.00
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	34,653.00	-34,653.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	0.00	0.00	0.00
100-00-43410-300-000	Personal Property Aid	0.00	58,380.94	58,381.00	-0.06	100.00
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	13,500.00	-13,500.00	0.00
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	1,600.00	-1,600.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportatn Aids	0.00	212,739.74	425,851.00	-213,111.26	49.96
100-00-43531-000-000	State Aid Connecting Streets	0.00	45,719.86	91,440.00	-45,720.14	50.00
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	0.00	9,488.00	-9,488.00	0.00
100-00-43549-000-000	DNR Recycling	0.00	13,339.78	13,348.00	-8.22	99.94
100-00-43600-000-000	Other State Payments	0.00	1.75	0.00	1.75	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	161,532.25	95,000.00	66,532.25	170.03
100-00-43660-000-000	Environmental Impact Rev (ATC)	0.00	23,851.00	1,458.00	22,393.00	1,635.87
Intergovernmental Revenues		0.00	515,565.32	1,985,038.00	-1,469,472.68	25.97
100-00-44110-000-000	Liquor License/Malt Bevs Fee	416.00	5,538.00	9,000.00	-3,462.00	61.53
100-00-44121-000-000	Cable TV Licenses	0.00	4,302.35	20,388.00	-16,085.65	21.10
100-00-44121-000-100	VSP Fee Subsidy	0.00	0.00	4,308.00	-4,308.00	0.00
100-00-44130-000-000	Operator, Cig & Amuse Device	60.00	7,482.00	6,000.00	1,482.00	124.70
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	0.00	0.00	0.00
100-00-44201-000-000	Chicken permit	0.00	0.00	100.00	-100.00	0.00
100-00-44301-000-000	Fire Inspection Fee	0.00	300.00	1,000.00	-700.00	30.00
100-00-44400-000-000	Bldg & Zoning Permit	-85.00	43,261.30	50,000.00	-6,738.70	86.52
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	0.00	400.00	-400.00	0.00
Licenses & Permits		391.00	60,883.65	91,196.00	-30,312.35	66.76
100-00-45115-000-000	Muni Court Fees (City)	0.00	11,284.47	30,000.00	-18,715.53	37.61
100-00-45116-000-000	Muni Court Fines (City)	0.00	30,373.85	60,000.00	-29,626.15	50.62
100-00-45120-000-000	County Court Fines/Forfeitures	0.00	1,235.15	3,500.00	-2,264.85	35.29



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Budget Comparison - Detail

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Fund: 100 - General Fund

Account Number		2025 July	2025 Actual 07/04/2025	2025 Budget	Budget Status	% of Budget
100-00-45130-000-000	Parking Violations	0.00	4,764.97	20,000.00	-15,235.03	23.82
100-00-45140-000-000	Police Undercover Local Rev	0.00	165.00	0.00	165.00	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00
Fines & Forfeitures		0.00	47,823.44	113,500.00	-65,676.56	42.14
100-00-46100-000-000	Misc. General Revenues	0.00	5,378.00	0.00	5,378.00	0.00
100-00-46101-000-000	Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000	Police A/R,Supoena, Fees, Tows	0.00	210.25	750.00	-539.75	28.03
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	219,503.00	219,503.00	0.00	100.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	13,500.00	-13,500.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	0.00	18,749.00	62,250.00	-43,501.00	30.12
100-00-46230-000-000	Ambulance Assessment fee	8.40	134,397.92	291,330.00	-156,932.08	46.13
100-00-46322-000-000	Assessments:C&G/Sidewalk	0.00	24,303.06	35,736.00	-11,432.94	68.01
100-00-46323-000-100	Service Charge (Mowing)	0.00	770.00	5,000.00	-4,230.00	15.40
100-00-46323-000-200	Service Charge (Shovel)	0.00	0.00	1,000.00	-1,000.00	0.00
100-00-46370-000-000	Boat Launch Fees	25.00	1,793.00	3,500.00	-1,707.00	51.23
100-00-46420-000-000	Garbage Collection Revenue	0.00	105,041.36	243,351.00	-138,309.64	43.16
100-00-46423-000-000	Large Item Pick up Rev	0.00	210.54	0.00	210.54	0.00
100-00-46540-300-000	FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000	Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000	Tree Tribute Program Revenue	0.00	0.00	1,000.00	-1,000.00	0.00
Public Charges for Services		33.40	510,356.13	876,920.00	-366,563.87	58.20
100-00-48100-000-000	Interest Temporary Investment	0.00	38,054.31	17,500.00	20,554.31	217.45
100-00-48100-100-000	UBS FD Interest Income	0.00	2,730.85	0.00	2,730.85	0.00
100-00-48102-400-000	Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000	Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000	Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000	Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000	Interest on Special Assessment	0.00	900.95	1,500.00	-599.05	60.06
100-00-48130-000-000	Interest on K9 account	0.00	10,673.19	500.00	10,173.19	2,134.64
100-00-48130-000-001	FD Donation CD Revenue	0.00	4,491.15	0.00	4,491.15	0.00
100-00-48150-000-000	Interest Parkland Dedication	0.00	529.28	500.00	29.28	105.86
100-00-48210-000-000	Rent of City Property	0.00	1,330.40	5,000.00	-3,669.60	26.61
100-00-48220-000-000	Rent of Fairgrounds/Parks	0.00	3,125.00	3,500.00	-375.00	89.29
100-00-48221-000-000	Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	Sale of City Property	0.00	252.45	0.00	252.45	0.00
100-00-48410-000-000	Insurance/Damage Recoveries	0.00	7,846.62	0.00	7,846.62	0.00
100-00-48500-000-000	Donations	2,462.51	61,044.44	15,000.00	46,044.44	406.96
100-00-48500-000-100	K9 Unit Donations	0.00	50.00	1,500.00	-1,450.00	3.33
100-00-48500-900-000	FD Special Funds Donations	0.00	569.00	0.00	569.00	0.00
100-00-48700-000-000	Miscellaneous Revenue	676.00	11,450.17	10,000.00	1,450.17	114.50
100-00-48710-000-000	School Liaison Contribution/Rv	0.00	58,802.38	58,802.00	0.38	100.00
100-00-48711-000-000	GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48810-000-000	Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000	Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

		2025	2025	2025	Budget	% of
Account Number		July	Actual 07/04/2025	Budget	Status	Budget
Miscellaneous		3,138.51	201,850.19	113,802.00	88,048.19	177.37
100-00-49100-000-000	Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000	Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	Transfer In	0.00	55,562.49	0.00	55,562.49	0.00
100-00-49240-000-000	Transfer from CDBG	0.00	0.00	0.00	0.00	0.00
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Other Financing Sources		0.00	55,562.49	0.00	55,562.49	0.00
Total Revenues		3,562.91	4,016,117.07	6,136,209.00	-2,120,091.93	65.45



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Fund: 100 - General Fund

Account Number		2025 July	2025 Actual 07/04/2025	2025 Budget	Budget Status	% of Budget
100-00-51110-110-000	Salary/Wages	0.00	5,951.58	21,600.00	15,648.42	27.55
100-00-51110-130-000	FICA/Medicare	0.00	1,059.81	2,055.00	995.19	51.57
100-00-51110-160-000	Employee Recog	0.00	383.04	1,000.00	616.96	38.30
100-00-51110-211-000	Audit	0.00	17,672.00	22,123.00	4,451.00	79.88
100-00-51110-212-000	Assessing	0.00	5,930.06	15,000.00	9,069.94	39.53
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	0.00	3,904.27	2,500.00	-1,404.27	156.17
100-00-51110-313-000	Elections	2.56	5,786.76	6,250.00	463.24	92.59
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51110-591-000	Bad Debt & Write offs	0.00	0.00	0.00	0.00	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	0.00	1,301.69	750.00	-551.69	173.56
100-00-51250-110-000	Judge & Clerk Wage	0.00	24,748.78	52,317.00	27,568.22	47.31
100-00-51250-130-000	FICA/Medicare	0.00	1,902.83	4,002.00	2,099.17	47.55
100-00-51250-131-000	Health Insurance	0.00	13,083.36	20,933.00	7,849.64	62.50
100-00-51250-132-000	FSA Contribution	0.00	0.00	800.00	800.00	0.00
100-00-51250-133-000	Dental Insurance	89.62	627.34	1,075.00	447.66	58.36
100-00-51250-134-000	Vision Insurance	23.02	161.14	276.00	114.86	58.38
100-00-51250-135-000	Retirement	0.00	1,435.73	2,872.00	1,436.27	49.99
100-00-51250-210-000	Legal & Administration	112.50	225.00	500.00	275.00	45.00
100-00-51250-224-000	Telephone/Fax	0.00	132.66	300.00	167.34	44.22
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	76.09	1,509.69	2,850.00	1,340.31	52.97
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	0.00	1,025.00	1,850.00	825.00	55.41
100-00-51250-353-000	Info Tech	0.00	7,796.87	7,850.00	53.13	99.32
100-00-51250-390-000	Miscellaneous	0.00	50.00	100.00	50.00	50.00
100-00-51400-110-000	Salary/Wages	0.00	73,667.25	153,470.00	79,802.75	48.00
100-00-51400-130-000	FICA/Medicare	0.00	5,490.42	11,740.00	6,249.58	46.77
100-00-51400-131-000	Health Insurance	0.00	14,090.33	37,784.00	23,693.67	37.29
100-00-51400-132-000	FSA Contribution	0.00	1,330.01	1,475.00	144.99	90.17
100-00-51400-133-000	Dental Insurance	47.36	962.25	1,913.00	950.75	50.30
100-00-51400-134-000	Vision Insurance	13.48	209.36	521.00	311.64	40.18
100-00-51400-135-000	Retirement	0.00	5,076.30	10,666.00	5,589.70	47.59
100-00-51400-210-000	Professional Service	0.00	775.00	1,500.00	725.00	51.67
100-00-51400-211-000	Background Checks	0.00	1,120.00	1,650.00	530.00	67.88
100-00-51400-213-000	Legal	0.00	1,434.00	6,750.00	5,316.00	21.24
100-00-51400-216-000	Hire & Recruitment	0.00	965.27	1,250.00	284.73	77.22
100-00-51400-221-000	Electricity	0.00	3,774.73	8,750.00	4,975.27	43.14
100-00-51400-222-000	Gas/Heat	0.00	1,724.26	3,250.00	1,525.74	53.05
100-00-51400-223-000	Water/Sewer	0.00	1,385.67	3,750.00	2,364.33	36.95
100-00-51400-224-000	Telephone/Fax	0.00	1,555.72	3,250.00	1,694.28	47.87
100-00-51400-240-000	Building Maintenance	0.00	3,483.15	5,500.00	2,016.85	63.33
100-00-51400-290-000	Contractual Services	350.00	8,874.46	12,500.00	3,625.54	71.00
100-00-51400-310-000	Office Supplies	63.96	3,320.74	3,750.00	429.26	88.55



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Account Number		2025 July	2025 Actual 07/04/2025	2025 Budget	Budget Status	% of Budget
100-00-51400-311-000	Postage/Shipping	0.00	964.39	2,000.00	1,035.61	48.22
100-00-51400-313-000	Custodial Supplies	0.00	540.03	3,500.00	2,959.97	15.43
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51400-320-000	Memberships/Dues	0.00	0.00	3,500.00	3,500.00	0.00
100-00-51400-321-000	Publications	0.00	1,726.58	3,750.00	2,023.42	46.04
100-00-51400-330-000	Educ/Trng/Travel	0.00	2,110.17	4,000.00	1,889.83	52.75
100-00-51400-350-000	Equip Maint (Non-Office)	0.00	28.29	500.00	471.71	5.66
100-00-51400-352-000	Office Equip Maint	163.64	614.52	3,450.00	2,835.48	17.81
100-00-51400-353-000	Info Tech	1,146.06	6,993.19	12,500.00	5,506.81	55.95
100-00-51400-390-000	Miscellaneous	0.00	2,221.65	125.00	-2,096.65	1,777.32
100-00-51400-510-000	Ins (Non-Labor)	0.00	26,878.34	38,750.00	11,871.66	69.36
100-00-51400-520-000	FSA Total Admin Fees	0.00	682.00	2,500.00	1,818.00	27.28
100-00-51400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	0.00	26.98	0.00	-26.98	0.00
Administration		2,088.29	266,712.67	512,397.00	245,684.33	52.05
100-00-52100-110-000	Salary/Wages	0.00	452,610.45	1,007,149.00	554,538.55	44.94
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,270.00	1,270.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	0.00	39,877.71	64,062.00	24,184.29	62.25
100-00-52100-121-000	Crossing Guard Wages	0.00	1,716.00	10,500.00	8,784.00	16.34
100-00-52100-130-000	FICA/Medicare	0.00	39,717.52	82,848.00	43,130.48	47.94
100-00-52100-131-000	Health Insurance	0.00	105,564.91	175,965.00	70,400.09	59.99
100-00-52100-132-000	FSA Contribution	0.00	8,643.14	7,150.00	-1,493.14	120.88
100-00-52100-133-000	Dental Insurance	1,033.71	6,976.12	11,401.00	4,424.88	61.19
100-00-52100-134-000	Vision Insurance	221.10	1,455.00	2,681.00	1,226.00	54.27
100-00-52100-135-000	Retirement	0.00	74,296.35	153,374.00	79,077.65	48.44
100-00-52100-191-000	Protective Cloth/Gear	0.00	8,452.29	11,750.00	3,297.71	71.93
100-00-52100-213-000	Legal	0.00	3,174.32	18,000.00	14,825.68	17.64
100-00-52100-216-000	Hire & Recruitment	0.00	535.00	500.00	-35.00	107.00
100-00-52100-217-000	Investigations	250.00	2,435.08	15,000.00	12,564.92	16.23
100-00-52100-217-100	K9 Unit Expenses	0.00	950.00	2,000.00	1,050.00	47.50
100-00-52100-217-200	Undercover Local Expenses	0.00	82.50	0.00	-82.50	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	2,899.41	6,250.00	3,350.59	46.39
100-00-52100-222-000	PD Heating Gas	0.00	1,410.75	4,700.00	3,289.25	30.02
100-00-52100-223-000	Police Water/Sewer	0.00	1,133.74	4,150.00	3,016.26	27.32
100-00-52100-224-000	Telephone/Fax	0.00	4,522.64	9,500.00	4,977.36	47.61
100-00-52100-290-000	Contractual Service	0.00	5,072.60	15,000.00	9,927.40	33.82
100-00-52100-310-000	Office Supplies	0.00	1,929.05	2,250.00	320.95	85.74
100-00-52100-313-000	Cleaning supplies-PD	0.00	459.67	1,750.00	1,290.33	26.27
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	350.00	500.00	150.00	70.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	550.00	9,345.61	15,000.00	5,654.39	62.30
100-00-52100-331-000	Motor Fuel	0.00	6,891.36	25,500.00	18,608.64	27.02



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Account Number		2025 July	2025 Actual 07/04/2025	2025 Budget	Budget Status	% of Budget
100-00-52100-341-000	Prof Equip/Supplies	23,581.40	39,402.94	22,000.00	-17,402.94	179.10
100-00-52100-352-000	Office Equip Maint/Service	62.51	302.12	2,750.00	2,447.88	10.99
100-00-52100-353-000	Info Tech	861.90	4,830.03	12,500.00	7,669.97	38.64
100-00-52100-354-000	Equipmnt Maint (Non Office)	0.00	2,826.52	6,000.00	3,173.48	47.11
100-00-52100-361-000	Building Maintenance	170.00	2,187.38	7,250.00	5,062.62	30.17
100-00-52100-390-000	Miscellaneous	0.00	157.52	500.00	342.48	31.50
100-00-52100-510-000	Ins (non-labor)	0.00	29,707.65	45,000.00	15,292.35	66.02
100-00-52100-740-000	Losses/Damages	0.00	4,985.35	0.00	-4,985.35	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-110-000	Salary/Wages	0.00	10,531.67	16,600.00	6,068.33	63.44
100-00-52200-120-000	Hourly Wages	0.00	6,551.50	30,873.00	24,321.50	21.22
100-00-52200-120-100	Fire calls wages	0.00	35,011.30	90,000.00	54,988.70	38.90
100-00-52200-130-000	FICA/Medicare	0.00	3,987.06	10,517.00	6,529.94	37.91
100-00-52200-131-000	Health Insurance	0.00	0.00	1,365.00	1,365.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	150.00	150.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	194.00	194.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	53.00	53.00	0.00
100-00-52200-135-000	Retirement	0.00	2,759.65	4,756.00	1,996.35	58.02
100-00-52200-191-000	Protective Clothing/Gear	0.00	477.37	2,500.00	2,022.63	19.09
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	2,539.93	3,800.00	1,260.07	66.84
100-00-52200-222-000	Heating Gas	0.00	2,639.44	7,669.00	5,029.56	34.42
100-00-52200-223-000	Water/Sewer	0.00	4,118.70	8,330.00	4,211.30	49.44
100-00-52200-224-000	Telephone/Fax	0.00	1,875.37	3,750.00	1,874.63	50.01
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	131.98	700.00	568.02	18.85
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	724.33	1,000.00	275.67	72.43
100-00-52200-331-000	Motor Fuel	0.00	4,062.20	5,500.00	1,437.80	73.86
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	14.48	74.13	0.00	-74.13	0.00
100-00-52200-353-000	Info Tech	0.00	1,452.75	2,250.00	797.25	64.57
100-00-52200-354-000	Equipmnt Maint (Non-Office)	0.00	8,083.79	7,605.00	-478.79	106.30
100-00-52200-355-000	Truck Maintenance	0.00	5,399.99	7,000.00	1,600.01	77.14
100-00-52200-357-000	Pager & Radio Repair	0.00	130.00	2,500.00	2,370.00	5.20
100-00-52200-361-000	Building Maintenance	0.00	6,990.97	4,000.00	-2,990.97	174.77
100-00-52200-390-000	Miscellaneous	79.90	4,550.75	4,377.00	-173.75	103.97
100-00-52200-510-000	Ins (non-labor)	0.00	25,959.27	34,100.00	8,140.73	76.13
100-00-52200-740-000	Losses/Damages	0.00	205.00	0.00	-205.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	14,948.56	0.00	-14,948.56	0.00
100-00-52200-811-000	Equipment Purchases	2,554.44	4,748.65	10,000.00	5,251.35	47.49
100-00-52200-811-001	State Issued 2% Dues	0.00	3,304.00	13,500.00	10,196.00	24.47
100-00-52200-821-000	FD Building Improvement	0.00	260.49	0.00	-260.49	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	910.82	0.00	-910.82	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	145,665.00	291,330.00	145,665.00	50.00
100-00-52400-240-000	Weather Siren Maintenance	0.00	1,642.75	1,022.00	-620.75	160.74



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Account Number		2025	2025	2025	Budget Status	% of Budget
		July	Actual 07/04/2025	Budget		
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
=====						
Public Safety		29,379.44	1,164,638.15	2,309,841.00	1,145,202.85	50.42
=====						
100-00-53100-110-000	Wage/Salary	0.00	169,786.49	362,940.00	193,153.51	46.78
100-00-53100-130-000	FICA/Medicare	0.00	13,328.73	27,765.00	14,436.27	48.01
100-00-53100-131-000	Health Insurance	0.00	54,466.80	118,745.00	64,278.20	45.87
100-00-53100-132-000	FSA Contribution	0.00	5,095.59	4,990.00	-105.59	102.12
100-00-53100-133-000	Dental Insurance	496.67	3,476.69	6,701.00	3,224.31	51.88
100-00-53100-134-000	Vision Insurance	127.55	892.85	1,724.00	831.15	51.79
100-00-53100-135-000	Retirement	0.00	12,715.93	25,224.00	12,508.07	50.41
100-00-53100-191-000	Protective Clthng/Gear	0.00	519.35	1,896.00	1,376.65	27.39
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	0.00	0.00	0.00	0.00
100-00-53100-218-000	Drug Testing	0.00	0.00	377.00	377.00	0.00
100-00-53100-221-000	Electricity	0.00	3,909.65	7,242.00	3,332.35	53.99
100-00-53100-223-000	Water/Sewer	0.00	4,250.80	9,300.00	5,049.20	45.71
100-00-53100-224-000	Telephone/Fax	0.00	905.17	2,014.00	1,108.83	44.94
100-00-53100-231-000	Signage	0.00	813.55	1,500.00	686.45	54.24
100-00-53100-232-000	Tree/Brush Removal	0.00	46.00	0.00	-46.00	0.00
100-00-53100-240-000	Maintenance/Repair	0.00	6,865.93	75,000.00	68,134.07	9.15
100-00-53100-290-000	Contractual Service	0.00	193.80	5,500.00	5,306.20	3.52
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	0.00	389.65	668.00	278.35	58.33
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	0.00	300.00	300.00	0.00
100-00-53100-321-000	Publications	0.00	159.95	306.00	146.05	52.27
100-00-53100-330-000	Educ/Trng/Travel	0.00	47.71	550.00	502.29	8.67
100-00-53100-331-000	Motor Fuel	0.00	3,387.61	20,000.00	16,612.39	16.94
100-00-53100-340-000	Hand Tls,Matals,Spplys	0.00	2,984.57	10,000.00	7,015.43	29.85
100-00-53100-352-000	Office Equip Maint.	0.00	205.89	304.00	98.11	67.73
100-00-53100-353-000	Info Tech	293.58	2,864.73	2,974.00	109.27	96.33
100-00-53100-354-000	Equip Maint (Non-Office)	1,112.11	10,969.00	25,345.00	14,376.00	43.28
100-00-53100-361-000	Building Maintenance	0.00	8,451.28	6,022.00	-2,429.28	140.34
100-00-53100-362-000	Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-390-000	Miscellaneous	0.00	18.00	0.00	-18.00	0.00
100-00-53100-510-000	Ins (Non-Labor)	0.00	29,469.22	37,825.00	8,355.78	77.91
100-00-53100-740-000	Losses/Damages	0.00	4,416.04	0.00	-4,416.04	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-53320-215-000	Hired/Contractual	0.00	3,335.00	20,000.00	16,665.00	16.68
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	430.00	10,000.00	9,570.00	4.30
100-00-53320-371-000	Salt/Sand	0.00	52,848.81	75,000.00	22,151.19	70.47
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00



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Account Number		2025 July	2025 Actual 07/04/2025	2025 Budget	Budget Status	% of Budget
100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	2,961.89	6,510.00	3,548.11	45.50
100-00-53330-240-000	Maint/Repair - Signals	0.00	303.33	4,711.00	4,407.67	6.44
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	0.00	1,257.24	25,000.00	23,742.76	5.03
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	0.00	25,919.86	45,600.00	19,680.14	56.84
100-00-53420-240-000	Maint/Repair	0.00	989.85	9,693.00	8,703.15	10.21
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	23,282.00	23,282.00	0.00	100.00
100-00-53540-000-000	Boat Launch Site Maint	0.00	121.00	3,359.00	3,238.00	3.60
100-00-53620-220-000	Refuse Collection Contract	0.00	97,318.20	243,351.00	146,032.80	39.99
100-00-53621-220-000	Large Item Garbage Exp	0.00	26.97	0.00	-26.97	0.00
100-00-53622-220-000	Garage disposal abatements	0.00	883.40	0.00	-883.40	0.00
Public Works		2,029.91	550,308.53	1,224,218.00	673,909.47	44.95
100-00-54910-720-000	Contribution to Cemetery	0.00	32,500.00	32,500.00	0.00	100.00
Health & Human Services		0.00	32,500.00	32,500.00	0.00	100.00
100-00-55200-110-000	Salary/Wages	0.00	65,454.30	143,493.00	78,038.70	45.61
100-00-55200-130-000	FICA/Medicare	0.00	4,651.20	10,977.00	6,325.80	42.37
100-00-55200-131-000	Health Insurance	0.00	11,120.88	24,792.00	13,671.12	44.86
100-00-55200-132-000	FSA Contribution	0.00	197.63	850.00	652.37	23.25
100-00-55200-133-000	Dental Insurance	137.64	963.48	1,143.00	179.52	84.29
100-00-55200-134-000	Vision Insurance	26.27	183.89	294.00	110.11	62.55
100-00-55200-135-000	Retirement	0.00	4,128.59	7,228.00	3,099.41	57.12
100-00-55200-191-000	Protective Clthng/Gear	169.99	597.99	1,000.00	402.01	59.80
100-00-55200-221-000	Electricity	0.00	2,931.54	6,000.00	3,068.46	48.86
100-00-55200-223-000	Water/Sewer	0.00	3,469.23	24,000.00	20,530.77	14.46
100-00-55200-224-000	Telephone/Fax	0.00	1,501.93	2,000.00	498.07	75.10
100-00-55200-232-000	Trees & Brush	0.00	3,633.60	10,000.00	6,366.40	36.34
100-00-55200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000	Educ/Trng/Travel	0.00	2,253.24	1,250.00	-1,003.24	180.26
100-00-55200-340-000	Hand Tools,Material,Supp	0.00	2,577.59	3,479.00	901.41	74.09
100-00-55200-353-000	IT Service Fees	0.00	740.25	0.00	-740.25	0.00
100-00-55200-354-000	Equip Maint (Non-Office)	0.00	3,107.55	5,218.00	2,110.45	59.55
100-00-55200-361-000	Building Maintenance	0.00	3,764.77	11,000.00	7,235.23	34.23
100-00-55200-362-000	Grounds Maintenance	0.00	2,337.76	13,000.00	10,662.24	17.98
100-00-55200-363-000	Tree Tribute Program Expense	0.00	0.00	160.00	160.00	0.00
100-00-55200-364-000	Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000	Miscellaneous	0.00	70.15	0.00	-70.15	0.00
100-00-55200-510-000	Ins (Non-Labor)	0.00	10,972.47	12,250.00	1,277.53	89.57
100-00-55200-740-000	Losses/Damages	0.00	1,748.97	0.00	-1,748.97	0.00
100-00-55200-790-000	Donations/Grants Expenditures	2,910.02	28,746.91	0.00	-28,746.91	0.00



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Account Number		2025 July	2025 Actual 07/04/2025	2025 Budget	Budget Status	% of Budget
100-00-55200-820-000	Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000	Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	261.37	25,000.00	24,738.63	1.05
100-00-55300-395-000	Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000	Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000	Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000	Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000	Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000	Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	15,791.25	23,632.84	25,750.00	2,117.16	91.78
Culture, Recreation & Educ		19,035.17	179,048.13	328,884.00	149,835.87	54.44
100-00-56400-110-000	Salary/Wages	0.00	8,229.74	15,798.00	7,568.26	52.09
100-00-56400-130-000	FICA/Medicare	0.00	632.91	1,209.00	576.09	52.35
100-00-56400-131-000	Health Insurance	0.00	3,270.84	6,542.00	3,271.16	50.00
100-00-56400-132-000	FSA Contribution	0.00	0.00	250.00	250.00	0.00
100-00-56400-133-000	Dental Insurance	28.01	196.07	336.00	139.93	58.35
100-00-56400-134-000	Vision Insurance	7.19	50.33	86.00	35.67	58.52
100-00-56400-135-000	Retirement	0.00	620.26	1,098.00	477.74	56.49
100-00-56400-202-000	Building Inspections	2,556.00	33,157.00	50,000.00	16,843.00	66.31
100-00-56400-213-000	Legal/Recording	0.00	358.50	2,137.00	1,778.50	16.78
100-00-56400-214-000	Map & Planning Services	0.00	2,832.00	5,000.00	2,168.00	56.64
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	0.00	95.00	456.00	361.00	20.83
100-00-56400-290-000	Code Enforcement Services	0.00	351.00	0.00	-351.00	0.00
100-00-56400-310-000	Office Supplies	1.74	154.45	304.00	149.55	50.81
100-00-56400-321-000	Publications	0.00	445.40	445.00	-0.40	100.09
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	0.00	0.00	250.00	250.00	0.00
100-00-56400-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	0.00	2,500.00	2,500.00	0.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	168,000.00	168,000.00	0.00
100-00-56710-210-000	Professional Service	3,375.00	78,373.99	0.00	-78,373.99	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	837.60	0.00	-837.60	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	425.00	0.00	-425.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	316.52	0.00	-316.52	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00



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Account Number		2025 July	2025 Actual 07/04/2025	2025 Budget	Budget Status	% of Budget
100-00-56710-400-200	Digital Marketing	0.00	7,500.00	0.00	-7,500.00	0.00
100-00-56710-400-300	Purchased Media	0.00	2,800.00	0.00	-2,800.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	0.00	3,181.00	0.00	-3,181.00	0.00
100-00-56710-500-000	Event Support Grants	8,900.00	41,053.23	0.00	-41,053.23	0.00
Conservation & Development		14,867.94	184,880.84	254,661.00	69,780.16	72.60
100-00-57100-000-000	Contingency	0.00	3,400.00	25,000.00	21,600.00	13.60
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Improvement		0.00	3,400.00	25,000.00	21,600.00	13.60
100-00-58100-000-000	Debt Principal Payment	0.00	0.00	330,000.00	330,000.00	0.00
100-00-58200-000-000	Debt Interest	0.00	143,314.28	147,291.00	3,976.72	97.30
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	800.00	800.00	0.00	100.00
Debt		0.00	144,114.28	478,091.00	333,976.72	30.14
100-00-59201-000-000	Contribution to Library	0.00	392,800.00	392,800.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	40,000.00	40,000.00	0.00	100.00
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	0.00	17,075.00	10,000.00	-7,075.00	170.75
100-00-59230-000-200	Transfer to ERF Police	0.00	133,000.00	100,000.00	-33,000.00	133.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	209,818.00	209,818.00	0.00	100.00
100-00-59230-000-400	Transfer to ERF Streets	0.00	133,000.00	98,000.00	-35,000.00	135.71
100-00-59230-000-500	Transfer to ERF Parks	0.00	25,000.00	25,000.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	0.00	50,000.00	20,000.00	-30,000.00	250.00
100-00-59230-000-700	Transfer to ERF From PD CD	0.00	0.00	0.00	0.00	0.00
100-00-59240-000-000	Transfer to Capital Projects	0.00	150,000.00	75,000.00	-75,000.00	200.00
Interfund Transfers		0.00	1,150,693.00	970,618.00	-180,075.00	118.55
Total Expenses		67,400.75	3,676,295.60	6,136,210.00	2,459,914.40	59.91
Net Totals		-63,837.84	339,821.47	-1.00	-339,822.47	

THE MAUSTON FIRE DEPARTMENT

MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION

MAUSTON, WISCONSIN 53948

June 2025

In June the Fire Department responded to 11 calls. There were 7 calls in the city, 4 calls in the rural area.

The city had 170 man hours.

The Rural had 122 man hours.

Three drills resulted in 94 man hours.

The total man hours for June was 386 man hours.

Brent D. Lenorud

Chief

**MAUSTON FIRE DEPARTMENT
MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION
MAUSTON, WI 53948**

Section 10, Item b.

Report For June 2025

Date	Call Number	Description	Address
06/04/2025	2500069	Crash/Injury	MM69
06/13/2025	2500070	CO alarm	300 N Union St.
06/15/2025	2500071	Smoke alarm	1050 Division St.
06/19/2025	2500072	Crash/Injury	W4032 STH 82
06/19/2025	2500073	Crash/Injury	19 Ave & STH 82
06/23/2025	2500074	Crash/Injury	5088 Phaff Rd.
06/23/2025	2500075	Smell of gas	N4746 17Th Ave.
06/24/2025	2500076	Crash/Injury	Sherman St. & Lincoln St.
06/25/2025	2500077	Car smoking	603 N Union St.
06/26/2025	2500078	Smell of gas	1101 Gateway
06/26/2025	2500079	CO alarm	17 Remington

MAUSTON FIRE DEPT. MONTHLY CALL LOG																												
MONTH: June 2025																												
	NAME			Total Hours	YTD Cals	#	6-4-2025 Mauston	6-13-2025 Mauston	6-15-2025 Mauston	6-19-2025 Lemonweir	6-19-2025 Lemonweir	6-23-2025 Lisbon	6-23-2025 Lemonweir	6-24-2025 Mauston	6-25-2025 Mauston	6-26-2025 Mauston	6-26-2025 Mauston	6-9-2025 Drill	6-11-2025 Drill	6-23-2025 Drill								
	Jim	Allaby	Captain	24	65		2	2	2		2	2	2	2	2	2		2	2	2								
	Derek	Brown		6	18		2				2																	
	Nate	Brown		8	19		2				2				2													
	Paul	Brown		10	32						2		2		2						2							
	Chris	Carioscia		20	49		2				2		2	2	2	2	2		2	2								
	Bob	Curran		26	72		2	2	2		2	2	2	2	2	2	2	2		2								
	Corbin	Czyscon									2		2		2			2		2								
	Brandon	Goyette		16	60		2	2					2		2		2	2		2								
	Shaun	Goyette		2	33				2																			
	Kim	Hale		28	80		2	2	2		2	2	2	2	2	2	2	2	2	2								
	Richard	Hale		20	60		2	2	2				2	2	2			2	2	2								
	Dylan	Huettl		6	24								2				2	2										
	Treaton	Jefferies		14	52			2						2	2		2	2			2							
	Kaitlyn	Kreuger		12	19		2				2			2				2		2								
	Logan	Ladwig		0	3																							
	Todd	Lehr		4	4													2		2								
	Brent	Lenorud	Ass't Chief	10	40						2			2				2		2								
	Mike	Lutz	Captain	16	39		2				2	2	2	2	2					2								
	Mike	Minard		22	52		2				2	2	2	2	2	2	2	2		2								
	Aaron	Nelson		22	60			2	2		2	2	2		2	2		2	2	2								
	Blake	Nelson		2	1												2											
	Rob	Nelson	Lt.	20	47			2				2	2	2	2	2	2	2	2	2								
	Derek	Pesik		24	56		2	2			2	2	2	2	2	2	2	2										
	Andy	Potter		4	27									2						2								
	Glenn	Priest		6	33						2		2					2										
	Bob	Resch	Lt.	14	53			2				2				2	2	2		2								
	Brock	Seifert		12	28									2	2	2	2		2		2							
	Kevin	Stillson	Lt.	26	74		2	2	2		2	2	2	2	2	2	2	2	2	2								
	Peter	Tremel		2	3													2										
	Mark	Webster		0	0																							
	Jacob	Weiland		0	7																							