



## COMMON COUNCIL MEETING AGENDA

December 03, 2024 at 6:00 PM  
303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call**
2. **Discussion and action regarding ambulance contract**
3. **Budget Public Hearing**
  - a. Discussion and action regarding Proposed 2025 Budget
4. **Adjourn**

### NOTICE:

*It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.*

*Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Deputy Clerk Nicole Lyddy (608) 747-2706.*

*Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676*

CITY OF MAUSTON NOTICE OF PUBLIC HEARING  
2025 GENERAL FUND OPERATING BUDGET

On Tuesday December 3rd, 2024, at 6:00 pm, a Public Hearing will be conducted before the Common Council. The Hearing will be held in the Council Chambers of City Hall, 303 Mansion Street. The purpose of this hearing is to obtain citizen input on the 2025 General Fund Operating Budget. A copy of the proposed budget is available at City Hall during regular business hours. Questions can be directed to the City Administrator at (608) 747-2704.

City of Mauston 2025 General Fund Summary Operating Budget

	2024 Proposed Budget	2025 Proposed Budget	% change
Taxes	2,968,578	\$ 2,955,753	-0.43%
Intergovernmental Revenues	1,859,994	\$ 1,985,038	6.72%
Licenses & Permits	90,271	\$ 91,196	1.02%
Fines & Forfeitures	151,925	\$ 113,500	-25.29%
Public Charge for Services	785,151	\$ 876,921	11.69%
Miscellaneous	104,285	\$ 113,803	9.13%
Total Revenues	5,960,203	\$ 6,136,210	2.95%
Other Funds Applied			
Transfers In	-	\$ -	
Total Funds Allocated for 2025	5,960,203	\$ 6,136,210	2.95%
Administration	477,178	\$ 512,398	7.38%
Public Safety	2,046,654	\$ 2,309,842	12.86%
Public Works	1,154,235	\$ 1,224,218	6.06%
Health & Human Services	30,000	\$ 32,500	8.33%
Culture, Recreation & Education	280,603	\$ 328,883	17.21%
Conservation & Development	320,842	\$ 254,660	-20.63%
Capital Improvement	25,000	\$ 25,000	0.00%
Debt	523,002	\$ 478,091	-8.59%
Interfund Transfers	1,102,689	\$ 970,618	-12.0%
Total Expenditures	5,960,203	\$ 6,136,210	2.95%
Property Tax Levy included above:	2,572,771	\$ 2,571,788	-0.04%