



## **PUBLIC WORKS COMMITTEE MEETING AGENDA**

**May 27, 2025 at 6:10 PM**

**303 Mansion Street Mauston, WI**

- 1. Call to Order/Roll Call**
- 2. Discussion and Action relating to Minutes**
  - a. May 13, 2025
- 3. Discussion and Recommendation to Council to Approve Olympic Builders Pay app #12 for \$327,220.47**
  - a. Pay app #12
- 4. Discussion and recommendation to Council to Approve Olympic Builders Pay app #13 for \$577,439.45**
  - a. Pay app #13
- 5. Discussion and Recommendation to Council for Cemetery Columbarium Pricing**
  - a. Columbarium Pricing
- 6. Adjourn**

### **NOTICE:**

*It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.*

*Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Administrator Daron Haugh, 608-747-2704.*

*Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676*



**PUBLIC WORKS COMMITTEE MINUTES**

**May 13, 2025 at 6:10 PM**

**303 Mansion Street Mauston, WI**

1. **Call to Order/Roll Call:** The Public Works Committee was called to order on Tuesday, May 13, 2025, at 6:10 p.m. by member Rick Noe. Attending members included Kayla Thomas, Rick Noe, and Mary Bender. Director of Public Works Rob Nelson, Mayor Darryl Teske, Administrator Daron Haugh, and Accounting Assistant Sadie Ravenscroft were also present.
2. **Minutes:** Motion made by Thomas, seconded by Noe, to approve the minutes of April 22, 2025. Motion carried.
3. **ATC Transmission Guying easement:** Motion made by Bender, seconded by Thomas, to recommend council approve the ATC Guying easement. Motion carried.
4. **Director of Public Works:** Nelson provided an update on the EPA request to identify lead pipes attached to water meters. All Mauston residents received letters asking for confirmation of the type of pipe connecting to their water meters.
5. **Adjourn:** Motion made by Thomas, seconded by Noe, to adjourn. Motion carried at 6:19 p.m.

---

Chair

---

Date

## Contractor's Application for Payment

<b>Owner:</b>	City of Mauston, WI	<b>Owner's Project No.:</b>	
<b>Engineer:</b>	MSA Professional Services	<b>Engineer's Project No.:</b>	00044084
<b>Contractor:</b>	Olympic Builders Gen. Contr., Inc.	<b>Contractor's Project No.:</b>	831
<b>Project:</b>	Mauston 2023 WWTF Upgrade		
<b>Contract:</b>			
<b>Application No.:</b>	12	<b>Application Date:</b>	3/25/2025
<b>Application Period:</b>	From 2/28/2025	to	3/25/2025

1. Original Contract Price	\$	7,694,375.00
2. Net change by Change Orders	\$	(27,997.20)
3. Current Contract Price (Line 1 + Line 2)	\$	7,666,377.80
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$	3,620,448.19
5. Retainage		
a. 5% X \$ 3,620,448.19 Work Completed	\$	181,022.41
b. 5% X \$ - Stored Materials	\$	-
c. Total Retainage (Line 5.a + Line 5.b)	\$	181,022.41
6. Amount eligible to date (Line 4 - Line 5.c)	\$	3,439,425.78
7. Less previous payments (Line 6 from prior application)	\$	3,112,205.31
8. Amount due this application	\$	327,220.47
9. Balance to finish, including retainage (Line 3 - Line 4+5c)	\$	4,226,952.02

## Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

- (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
- (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and
- (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

**Contractor:** Olympic Builders General Contractors, Inc.

**Signature:** Julie Yahnke **Date:** 3/25/2025

## Recommended by Engineer

**By:** Steven Sell Digitally signed by Steven Sell  
DN: cn=STEVE, o=MSA Professional  
Services, Inc., ou=Project Manager, c=Wisconsin  
Resident. I have reviewed this document  
Date: 2025.03.19 10:48:47 -0500

**Title:** Project Manager

**Date:** 05/19/2025

## Approved by Funding Agency

**By:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_

## Approved by Owner

**By:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**By:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.:	12	Application Period:	From	02/28/25	to	03/25/25	Application Date:	03/25/25
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
Original Contract								
1	Performance & Payment Bonds	87,482.00	87,482.00			87,482.00	100%	-
2	LAGOON (STR 30)					-		-
3	Sludge Removal Lagoons 1 & 5	1,300,000.00	1,300,000.00	-		1,300,000.00	100%	-
4	Water Transferring Lagoons 2, 3 & 4	65,253.35	15,000.00			15,000.00	23%	50,253.35
5	Supervision	84,861.00	30,000.00			30,000.00	35%	54,861.00
6	Aeration Equipment	238,500.00	238,500.00			238,500.00	100%	-
7	General Requirements	100,482.00	36,100.00			36,100.00	36%	64,382.00
8	Asphalt - Lagoon #1					-		-
9	Material	9,789.86				-	0%	9,789.86
10	Labor/Equipment	12,459.82				-	0%	12,459.82
11	Asphalt - Lagoon #5					-		-
12	Material	34,733.25				-	0%	34,733.25
13	Labor/Equipment	37,066.76				-	0%	37,066.76
14	Gritscreen	15,682.00				-	0%	15,682.00
15	Dewatering	45,000.00				-	0%	45,000.00
16	By-Pass Pumping	65,000.00				-	0%	65,000.00
17	Selective Structure Demo	53,300.00	24,400.00	-		24,400.00	46%	28,900.00
	Hazard Materials - ALLOWANCE	10,000.00	2,850.00			2,850.00	29%	7,150.00
18	Earthwork	33,800.00	4,000.00			4,000.00	12%	29,800.00
19	Exterior Improvements	6,300.00				-	0%	6,300.00
20	Utilities-Yard Piping/Manholes	251,700.00	239,723.00			239,723.00	95%	11,977.00
21	Process Integration - Process Piping	35,900.00	17,891.00	14,400.00		32,291.00	90%	3,609.00
22	Process Integration - Blowers	1,300.00				-	0%	1,300.00
23	Pollution Control - Valves & Specialties	43,100.00	40,975.00	1,295.00		42,270.00	98%	830.00
24	Pollution Control - Aeration System	12,500.00	6,000.00	-		6,000.00	48%	6,500.00
25	MAIN LIFT STATION (STR 10)					-		-
26	Supervision	110,784.00	21,000.00	10,000.00		31,000.00	28%	79,784.00
27	Concrete - Materials	22,610.00	3,000.00			3,000.00	13%	19,610.00
28	Concrete - Labor	105,820.00	7,000.00			7,000.00	7%	98,820.00
29	Demo	30,651.00	9,000.00	12,000.00		21,000.00	69%	9,651.00
30	Demo - Labor	88,182.00	37,000.00	30,000.00		67,000.00	76%	21,182.00
31	Carpentry - Materials	60,950.00	5,000.00	15,000.00		20,000.00	33%	40,950.00
32	Carpentry - Labor	61,590.00	5,000.00	10,000.00		15,000.00	24%	46,590.00
33	Masonry	26,550.00				-	0%	26,550.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston					Owner's Project No.:		
Engineer:	MSA Professional Services					Engineer's Project No.:	44084	
Contractor:	Olympic Builders General Contractors, Inc.					Contractor's Project No.:	831	
Project:	Mauston 2023 WWTF Upgrade							
Contract:	General Construction							

Application No.:	12	Application Period:	From	02/28/25	to	03/25/25	Application Date:	03/25/25
------------------	----	---------------------	------	----------	----	----------	-------------------	----------

A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
34	By-Pass Pumping	150,000.00				-	0%	150,000.00
35	General Requirements	101,182.00	20,000.00	10,000.00		30,000.00	30%	71,182.00
36	Asphalt - Material	21,136.22				-	0%	21,136.22
37	Asphalt - Labor/Equipment	27,142.00				-	0%	27,142.00
38	Insulation	8,000.00		2,000.00		2,000.00	25%	6,000.00
39	Gates (LAI)	430,000.00				-	0%	430,000.00
40	Crane Engineering (Pumps)	225,000.00	225,000.00			225,000.00	100%	-
41	High Build Epoxy	15,000.00				-	0%	15,000.00
42	Dock Bumpers	1,200.00				-	0%	1,200.00
43	Signage	1,500.00				-	0%	1,500.00
44	Joint Sealants	3,000.00				-	0%	3,000.00
45	Doors/Frames/Hardware	31,540.00	25,000.00	-		25,000.00	79%	6,540.00
46	Painting	108,990.00		5,000.00		5,000.00	5%	103,990.00
47	Selective Structure Demo	44,400.00	10,000.00	8,000.00		18,000.00	41%	26,400.00
48	Earthwork	16,600.00	2,775.00			2,775.00	17%	13,825.00
49	ELECTRICAL					-		-
50	Demo/Temporary	9,200.00	3,680.00	3,680.00		7,360.00	80%	1,840.00
51	Service	60,824.00	28,330.00			28,330.00	47%	32,494.00
	Electrical Service - ALLOWANCE	10,000.00	3,771.39			3,771.39	38%	6,228.61
52	MCC/Panels	226,200.00	11,300.00	11,300.00		22,600.00	10%	203,600.00
53	Generator/ATS	175,000.00	6,500.00	2,800.00		9,300.00	5%	165,700.00
54	Lights/Devices	61,723.00	43,200.00	6,200.00		49,400.00	80%	12,323.00
55	Integrator/Instrument	147,076.00	19,700.00	7,900.00		27,600.00	19%	119,476.00
56	Branch Conduit	96,448.00	48,200.00	24,100.00		72,300.00	75%	24,148.00
57	Wire/Terminations	9,128.00	900.00	450.00		1,350.00	15%	7,778.00
58	Site	16,579.00	14,000.00			14,000.00	84%	2,579.00
59	Project Management/SJE	18,400.00	5,500.00	900.00		6,400.00	35%	12,000.00
60	PLUMBING					-		-
61	Mobilization	5,000.00		5,000.00		5,000.00	100%	-
62	Underground DWV - Materials	11,750.00		8,800.00		8,800.00	75%	2,950.00
63	Underground DWV - Labor	13,050.00		9,700.00		9,700.00	74%	3,350.00
64	Underground Gas - Materials	7,700.00				-	0%	7,700.00
65	Underground Gas - Labor	11,250.00				-	0%	11,250.00
66	Floor Drains & Cleanouts, Catch Basin	10,500.00		2,100.00		2,100.00	20%	8,400.00
67	Aboveground Water, Gas Piping & DWV - Materials	11,750.00				-	0%	11,750.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.: 12 Application Period: From 02/28/25 to 03/25/25 Application Date: 03/25/25

A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
68	Fixtures	25,688.00				-	0%	25,688.00
69	Fixtures - Labor	19,250.00				-	0%	19,250.00
70	HVAC					-		-
71	Submittals/Mobilization	2,500.00	1,500.00			1,500.00	60%	1,000.00
72	Project Management	6,500.00	1,000.00	1,000.00		2,000.00	31%	4,500.00
73	Demo & Install Labor	21,000.00				-	0%	21,000.00
74	Controls - Labor & Materials	23,000.00				-	0%	23,000.00
75	Equipment - Materials	137,000.00		10,000.00		10,000.00	7%	127,000.00
76	Ductwork - Materials	35,000.00				-	0%	35,000.00
77	Balancing & Insulation	14,500.00				-	0%	14,500.00
	Gas Service - ALLOWANCE	5,000.00				-	0%	5,000.00
78	Exterior Improvements	3,400.00				-	0%	3,400.00
79	Utilities-Yard Piping/Manholes	58,700.00	14,415.00			14,415.00	25%	44,285.00
80	Process Integration - Process Piping	143,500.00	43,111.00	35,800.00		78,911.00	55%	64,589.00
81	Pollution Control - Non Clog Pumps	7,327.00				-	0%	7,327.00
82	Pollution Control - Valves & Specialties	129,200.00	122,805.00			122,805.00	95%	6,395.00
	Center Flow Screen - ALLOWANCE	353,900.00				-	0%	353,900.00
83	LAB/OFFICE (STR 15)					-		-
84	Demo	77,110.00	55,000.00	5,000.00		60,000.00	78%	17,110.00
85	Demo - Labor	68,700.00	45,000.00	5,000.00		50,000.00	73%	18,700.00
86	Concrete - Materials	18,650.00	8,000.00			8,000.00	43%	10,650.00
87	Concrete - Labor	29,000.00	8,000.00			8,000.00	28%	21,000.00
88	Carpentry - Materials	41,280.00	10,000.00	15,000.00		25,000.00	61%	16,280.00
89	Carpentry - Labor	85,000.00	15,000.00	15,000.00		30,000.00	35%	55,000.00
90	Masonry	10,250.00				-	0%	10,250.00
91	General Requirements	107,080.00	35,000.00	20,000.00		55,000.00	51%	52,080.00
92	Supervision	113,960.00	30,000.00	20,000.00		50,000.00	44%	63,960.00
93	Resilient Flooring	15,600.00				-	0%	15,600.00
94	Windows	2,500.00				-	0%	2,500.00
95	Bathroom Accessories	1,544.00				-	0%	1,544.00
96	Doors/Frames/Hardware	15,085.00	10,000.00			10,000.00	66%	5,085.00
97	Access Doors	5,508.00				-	0%	5,508.00
98	Painting	52,013.00				-	0%	52,013.00
99	ELECTRICAL					-		-
100	Demo/Temporary	4,040.00	2,000.00	800.00		2,800.00	69%	1,240.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.:	12	Application Period:	From	02/28/25	to	03/25/25	Application Date:	03/25/25
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
101	Lights/Devices	11,264.00	5,000.00	2,800.00		7,800.00	69%	3,464.00
102	Integrator/Instrument	25,685.00	1,200.00	1,200.00		2,400.00	9%	23,285.00
103	Branch Conduit	41,153.00	30,900.00	2,000.00		32,900.00	80%	8,253.00
104	HVAC					-		-
105	Submittals/Mobilization	4,500.00	2,000.00			2,000.00	44%	2,500.00
106	Project Management	18,500.00	2,000.00	1,000.00		3,000.00	16%	15,500.00
107	Demo & Install Labor	10,300.00				-	0%	10,300.00
108	Controls - Labor & Materials	13,500.00				-	0%	13,500.00
109	Equipment - Materials	18,000.00		3,000.00		3,000.00	17%	15,000.00
110	Ductwork - Materials	4,500.00				-	0%	4,500.00
111	Balancing & Insulation	9,500.00				-	0%	9,500.00
112	<b>INFLUENT MONITORING STRUCTURE (STR 20)</b>					-		-
113	General Requirements	16,500.00				-	0%	16,500.00
114	Concrete - Materials	6,520.00				-	0%	6,520.00
115	Concrete - Labor	21,803.00				-	0%	21,803.00
116	Insulation/Waterproofing	3,200.00				-	0%	3,200.00
117	Fiberglass Structure	21,000.00				-	0%	21,000.00
118	Composite Sampler	14,000.00	13,000.00	-		13,000.00	93%	1,000.00
119	<b>EFFLUENT MONITORING STRUCTURE (STR 40)</b>					-		-
120	General Requirements	16,500.00				-	0%	16,500.00
121	Concrete - Materials	6,520.00				-	0%	6,520.00
122	Concrete - Labor	22,460.00				-	0%	22,460.00
123	Insulation/Waterproofing	3,200.00				-	0%	3,200.00
124	Fiberglass Structure	21,000.00				-	0%	21,000.00
125	<b>CHEMICAL BUILDING (STR 60)</b>					-		-
126	General Requirements	16,500.00	10,000.00			10,000.00	61%	6,500.00
127	Supervision	20,600.00	10,000.00			10,000.00	49%	10,600.00
128	Roofing - Materials	18,200.00	15,000.00			15,000.00	82%	3,200.00
129	Roofing - Labor	15,560.00				-	0%	15,560.00
130	<b>ELECTRICAL</b>					-		-
131	Demo/Temporary	3,220.00	1,600.00	500.00		2,100.00	65%	1,120.00
132	Lights/Devices	2,640.00	2,100.00	300.00		2,400.00	91%	240.00
133	Integration	23,113.00	1,100.00	1,200.00		2,300.00	10%	20,813.00
134	Branch Conduit	4,278.00	3,400.00	400.00		3,800.00	89%	478.00
135	Site	17,963.00	600.00	400.00		1,000.00	6%	16,963.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.:	12	Application Period:	From	02/28/25	to	03/25/25	Application Date:	03/25/25
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
136	PLUMBING					-		-
137	Aboveground Water, Gas Piping & DWV - Materials	1,500.00		1,500.00		1,500.00	100%	-
138	Fixtures	9,312.00		9,312.00		9,312.00	100%	-
139	Labor	3,000.00		10,800.00		10,800.00	360%	(7,800.00)
140	<b>BLOWER BUILDING (STR 70)</b>					-		-
141	General Requirements	22,000.00	17,000.00			17,000.00	77%	5,000.00
142	Supervision	25,720.00	18,000.00			18,000.00	70%	7,720.00
143	Demo	15,400.00	13,000.00	2,400.00		15,400.00	100%	-
144	Demo - Labor	17,000.00	13,000.00	4,000.00		17,000.00	100%	-
145	Concrete - Materials	5,000.00	4,000.00	1,000.00		5,000.00	100%	-
146	Concrete - Labor	10,200.00	7,000.00	3,200.00		10,200.00	100%	-
147	Blower	65,000.00	46,000.00	19,000.00	-	65,000.00	100%	-
148	Painting	7,026.00				-	0%	7,026.00
149	<b>ELECTRICAL</b>					-		-
150	General Requirements	4,040.00	2,000.00	800.00		2,800.00	69%	1,240.00
151	Lights/Devices	4,128.00	3,500.00	200.00		3,700.00	90%	428.00
152	Integration/Instrument	32,106.00	1,600.00	6,400.00		8,000.00	25%	24,106.00
153	Branch Conduit	4,981.00	4,200.00	300.00		4,500.00	90%	481.00
154	Site	12,613.00	400.00	300.00		700.00	6%	11,913.00
155	<b>HVAC</b>					-		-
156	Building Installation - Labor	1,000.00				-	0%	1,000.00
157	Building - Materials	4,500.00				-	0%	4,500.00
158	<b>LIBERTY STREET LIFT STATION</b>					-		-
159	General Requirements	35,782.00	5,000.00			5,000.00	14%	30,782.00
160	Supervision	31,294.74	5,000.00			5,000.00	16%	26,294.74
161	Demo	15,700.00				-	0%	15,700.00
162	Demo - Labor	18,000.00				-	0%	18,000.00
163	Roofing - Materials	16,890.00				-	0%	16,890.00
164	Roofing - Labor	18,400.00				-	0%	18,400.00
165	Doors/Frames/Hardware	9,275.00	8,000.00	-		8,000.00	86%	1,275.00
166	Painting	2,816.00				-	0%	2,816.00
167	<b>ELECTRICAL</b>					-		-
168	Demo/Temporary	3,220.00				-	0%	3,220.00
169	Generator/ATS/Service	53,450.00	2,600.00			2,600.00	5%	50,850.00
170	Lights/Devices	4,120.00		200.00		200.00	5%	3,920.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

<b>Owner:</b>	City of Mauston					<b>Owner's Project No.:</b>		
<b>Engineer:</b>	MSA Professional Services					<b>Engineer's Project No.:</b>	44084	
<b>Contractor:</b>	Olympic Builders General Contractors, Inc.					<b>Contractor's Project No.:</b>	831	
<b>Project:</b>	Mauston 2023 WWTF Upgrade							
<b>Contract:</b>	General Construction							

<b>Application No.:</b>	12	<b>Application Period:</b>	From	02/28/25	to	03/25/25	<b>Application Date:</b>	03/25/25
-------------------------	----	----------------------------	------	----------	----	----------	--------------------------	----------

A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
171	Integration	25,357.00	1,200.00			1,200.00	5%	24,157.00
172	Branch Conduit/Wire/Site	5,465.00				-	0%	5,465.00
173	HVAC					-		-
174	Installation - Labor	1,500.00				-	0%	1,500.00
175	Installation - Materials	6,500.00				-	0%	6,500.00
						-		-
						-		-
						-		-
<b>Original Contract Totals</b>		<b>\$ 7,694,375.00</b>	<b>\$ 3,248,008.39</b>	<b>\$ 400,437.00</b>	<b>\$ -</b>	<b>\$ 3,648,445.39</b>	<b>47%</b>	<b>\$ 4,045,929.61</b>

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston					Owner's Project No.:			
Engineer:	MSA Professional Services					Engineer's Project No.:	44084		
Contractor:	Olympic Builders General Contractors, Inc.					Contractor's Project No.:	831		
Project:	Mauston 2023 WWTF Upgrade								
Contract:	General Construction								

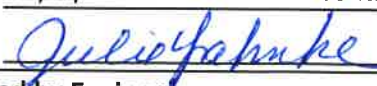
  

Application No.:	12	Application Period:	From	02/28/25	to	03/25/25	Application Date:	03/25/25
------------------	----	---------------------	------	----------	----	----------	-------------------	----------

A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
<b>Change Orders</b>								
CO 01	Eliminate Stop Gates at Headworks	(27,997.20)	(27,997.20)			(27,997.20)	100%	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Change Order Totals		\$ (27,997.20)	\$ (27,997.20)	\$ -	\$ -	\$ (27,997.20)	100%	\$ -
<b>Original Contract and Change Orders</b>								
Project Totals		\$ 7,666,377.80	\$ 3,220,011.19	\$ 400,437.00	\$ -	\$ 3,620,448.19	47%	\$ 4,045,929.61

**Contractor's Application for Payment**

<b>Owner:</b> <u>City of Mauston, WI</u> <b>Engineer:</b> <u>MSA Professional Services</u> <b>Contractor:</b> <u>Olympic Builders Gen. Contr., Inc.</u> <b>Project:</b> <u>Mauston 2023 WWTF Upgrade</u> <b>Contract:</b> _____	<b>Owner's Project No.:</b> _____ <b>Engineer's Project No.:</b> <u>00044084</u> <b>Contractor's Project No.:</b> <u>831</u>																								
<b>Application No.:</b> <u>13-REVISED</u> <b>Application Date:</b> <u>4/23/2025</u> <b>Application Period:</b> <u>From</u> <u>3/26/2025</u> <u>to</u> <u>4/23/2025</u>																									
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">1. Original Contract Price</td> <td style="width: 30%; text-align: right;">\$ 7,694,375.00</td> </tr> <tr> <td>2. Net change by Change Orders</td> <td style="text-align: right;">\$ (27,997.20)</td> </tr> <tr> <td>3. Current Contract Price (Line 1 + Line 2)</td> <td style="text-align: right;">\$ 7,666,377.80</td> </tr> <tr> <td>4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)</td> <td style="text-align: right;">\$ 4,228,279.19</td> </tr> <tr> <td>5. Retainage</td> <td></td> </tr> <tr> <td>    a. 5% X \$ 4,228,279.19 Work Completed</td> <td style="text-align: right;">\$ 211,413.96</td> </tr> <tr> <td>    b. 5% X \$ - Stored Materials</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>    c. Total Retainage (Line 5.a + Line 5.b)</td> <td style="text-align: right;">\$ 211,413.96</td> </tr> <tr> <td>6. Amount eligible to date (Line 4 - Line 5.c)</td> <td style="text-align: right;">\$ 4,016,865.23</td> </tr> <tr> <td>7. Less previous payments (Line 6 from prior application)</td> <td style="text-align: right;">\$ 3,439,425.78</td> </tr> <tr> <td>8. Amount due this application</td> <td style="text-align: right;">\$ 577,439.45</td> </tr> <tr> <td>9. Balance to finish, including retainage (Line 3 - Line 4+5c)</td> <td style="text-align: right;">\$ 3,649,512.57</td> </tr> </table>		1. Original Contract Price	\$ 7,694,375.00	2. Net change by Change Orders	\$ (27,997.20)	3. Current Contract Price (Line 1 + Line 2)	\$ 7,666,377.80	4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$ 4,228,279.19	5. Retainage		a. 5% X \$ 4,228,279.19 Work Completed	\$ 211,413.96	b. 5% X \$ - Stored Materials	\$ -	c. Total Retainage (Line 5.a + Line 5.b)	\$ 211,413.96	6. Amount eligible to date (Line 4 - Line 5.c)	\$ 4,016,865.23	7. Less previous payments (Line 6 from prior application)	\$ 3,439,425.78	8. Amount due this application	\$ 577,439.45	9. Balance to finish, including retainage (Line 3 - Line 4+5c)	\$ 3,649,512.57
1. Original Contract Price	\$ 7,694,375.00																								
2. Net change by Change Orders	\$ (27,997.20)																								
3. Current Contract Price (Line 1 + Line 2)	\$ 7,666,377.80																								
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$ 4,228,279.19																								
5. Retainage																									
a. 5% X \$ 4,228,279.19 Work Completed	\$ 211,413.96																								
b. 5% X \$ - Stored Materials	\$ -																								
c. Total Retainage (Line 5.a + Line 5.b)	\$ 211,413.96																								
6. Amount eligible to date (Line 4 - Line 5.c)	\$ 4,016,865.23																								
7. Less previous payments (Line 6 from prior application)	\$ 3,439,425.78																								
8. Amount due this application	\$ 577,439.45																								
9. Balance to finish, including retainage (Line 3 - Line 4+5c)	\$ 3,649,512.57																								
<b>Contractor's Certification</b> The undersigned Contractor certifies, to the best of its knowledge, the following: (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment; (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.																									
<b>Contractor:</b> <u>Olympic Builders General Contractors, Inc.</u>																									
<b>Signature:</b> <u></u> <b>Date:</b> <u>5/14/2025</u>																									
<b>Recommended by Engineer</b>  <b>By:</b> <u>Steven Sell</u> <small>Digitally signed by Steven Sell DN: c=US, e=sell@msa-ps.com, o="MSA Professional Services, Inc.", ou=Project Manager, cn=Steven Sell Reason: I have reviewed this document Date: 2025.05.20 13:42:52 -05'00'</small> <b>Title:</b> <u>Project Manager</u> <b>Date:</b> <u>5/20/2025</u>	<b>Approved by Owner</b>  <b>By:</b> _____ <b>Title:</b> _____ <b>Date:</b> _____																								
<b>Approved by Funding Agency</b>  <b>By:</b> _____ <b>Title:</b> _____ <b>Date:</b> _____	<b>By:</b> _____ <b>Title:</b> _____ <b>Date:</b> _____																								

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.:	13-REVISED	Application Period:	From	03/26/25	to	04/23/25	Application Date:	04/23/25
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
Original Contract								
1	Performance & Payment Bonds	87,482.00	87,482.00			87,482.00	100%	-
2	LAGOON (STR 30)					-		-
3	Sludge Removal Lagoons 1 & 5	1,300,000.00	1,300,000.00	-		1,300,000.00	100%	-
4	Water Transferring Lagoons 2, 3 & 4	65,253.35	15,000.00			15,000.00	23%	50,253.35
5	Supervision	84,861.00	30,000.00			30,000.00	35%	54,861.00
6	Aeration Equipment	238,500.00	238,500.00			238,500.00	100%	-
7	General Requirements	100,482.00	36,100.00			36,100.00	36%	64,382.00
8	Asphalt - Lagoon #1					-		-
9	Material	9,789.86				-	0%	9,789.86
10	Labor/Equipment	12,459.82				-	0%	12,459.82
11	Asphalt - Lagoon #5					-		-
12	Material	34,733.25				-	0%	34,733.25
13	Labor/Equipment	37,066.76				-	0%	37,066.76
14	Gritscreen	15,682.00				-	0%	15,682.00
15	Dewatering	45,000.00				-	0%	45,000.00
16	By-Pass Pumping	65,000.00				-	0%	65,000.00
17	Selective Structure Demo	53,300.00	24,400.00	-		24,400.00	46%	28,900.00
	Hazard Materials - ALLOWANCE	10,000.00	2,850.00			2,850.00	29%	7,150.00
18	Earthwork	33,800.00	4,000.00	9,800.00		13,800.00	41%	20,000.00
19	Exterior Improvements	6,300.00				-	0%	6,300.00
20	Utilities-Yard Piping/Manholes	251,700.00	239,723.00			239,723.00	95%	11,977.00
21	Process Integration - Process Piping	35,900.00	32,291.00	3,609.00		35,900.00	100%	-
22	Process Integration - Blowers	1,300.00		1,300.00		1,300.00	100%	-
23	Pollution Control - Valves & Specialties	43,100.00	42,270.00	-		42,270.00	98%	830.00
24	Pollution Control - Aeration System	12,500.00	6,000.00	-		6,000.00	48%	6,500.00
25	MAIN LIFT STATION (STR 10)					-		-
26	Supervision	110,784.00	31,000.00	20,000.00		51,000.00	46%	59,784.00
27	Concrete - Materials	22,610.00	3,000.00			3,000.00	13%	19,610.00
28	Concrete - Labor	105,820.00	7,000.00			7,000.00	7%	98,820.00
29	Demo	30,651.00	21,000.00	-		21,000.00	69%	9,651.00
30	Demo - Labor	88,182.00	67,000.00	-		67,000.00	76%	21,182.00
31	Carpentry - Materials	60,950.00	20,000.00	15,000.00		35,000.00	57%	25,950.00
32	Carpentry - Labor	61,590.00	15,000.00	15,000.00		30,000.00	49%	31,590.00
33	Masonry	26,550.00				-	0%	26,550.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.:	13-REVISED	Application Period:	From	03/26/25	to	04/23/25	Application Date:	04/23/25
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
34	By-Pass Pumping	150,000.00				-	0%	150,000.00
35	General Requirements	101,182.00	30,000.00	20,000.00		50,000.00	49%	51,182.00
36	Asphalt - Material	21,136.22				-	0%	21,136.22
37	Asphalt - Labor/Equipment	27,142.00				-	0%	27,142.00
38	Insulation	8,000.00	2,000.00	-		2,000.00	25%	6,000.00
39	Gates (LAI)	430,000.00				-	0%	430,000.00
40	Crane Engineering (Pumps)	225,000.00	225,000.00			225,000.00	100%	-
41	High Build Epoxy	15,000.00				-	0%	15,000.00
42	Dock Bumpers	1,200.00				-	0%	1,200.00
43	Signage	1,500.00				-	0%	1,500.00
44	Joint Sealants	3,000.00				-	0%	3,000.00
45	Doors/Frames/Hardware	31,540.00	25,000.00	-		25,000.00	79%	6,540.00
46	Painting	108,990.00	5,000.00	-		5,000.00	5%	103,990.00
47	Selective Structure Demo	44,400.00	18,000.00	10,000.00		28,000.00	63%	16,400.00
48	Earthwork	16,600.00	2,775.00			2,775.00	17%	13,825.00
49	ELECTRICAL					-		-
50	Demo/Temporary	9,200.00	7,360.00	920.00		8,280.00	90%	920.00
51	Service	60,824.00	28,330.00	14,195.00		42,525.00	70%	18,299.00
	Electrical Service - ALLOWANCE	10,000.00	3,771.39			3,771.39	38%	6,228.61
52	MCC/Panels	226,200.00	22,600.00	135,700.00		158,300.00	70%	67,900.00
53	Generator/ATS	175,000.00	9,300.00	3,900.00		13,200.00	8%	161,800.00
54	Lights/Devices	61,723.00	49,400.00	6,100.00		55,500.00	90%	6,223.00
55	Integrator/Instrument	147,076.00	27,600.00	90,700.00		118,300.00	80%	28,776.00
56	Branch Conduit	96,448.00	72,300.00	14,400.00		86,700.00	90%	9,748.00
57	Wire/Terminations	9,128.00	1,350.00	4,600.00		5,950.00	65%	3,178.00
58	Site	16,579.00	14,000.00			14,000.00	84%	2,579.00
59	Project Management/SJE	18,400.00	6,400.00	4,800.00		11,200.00	61%	7,200.00
60	PLUMBING					-		-
61	Mobilization	5,000.00	5,000.00	-		5,000.00	100%	-
62	Underground DWV - Materials	11,750.00	8,800.00	2,300.00		11,100.00	94%	650.00
63	Underground DWV - Labor	13,050.00	9,700.00	2,600.00		12,300.00	94%	750.00
64	Underground Gas - Materials	7,700.00				-	0%	7,700.00
65	Underground Gas - Labor	11,250.00				-	0%	11,250.00
66	Floor Drains & Cleanouts, Catch Basin	10,500.00	2,100.00	7,800.00		9,900.00	94%	600.00
67	Aboveground Water, Gas Piping & DWV - Materials	11,750.00		2,350.00		2,350.00	20%	9,400.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.:	13-REVISED	Application Period:	From	03/26/25	to	04/23/25	Application Date:	04/23/25
------------------	------------	---------------------	------	----------	----	----------	-------------------	----------

A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
68	Fixtures	25,688.00				-	0%	25,688.00
69	Fixtures - Labor	19,250.00				-	0%	19,250.00
70	HVAC					-		-
71	Submittals/Mobilization	2,500.00	1,500.00			1,500.00	60%	1,000.00
72	Project Management	6,500.00	2,000.00	1,500.00		3,500.00	54%	3,000.00
73	Demo & Install Labor	21,000.00		18,000.00		18,000.00	86%	3,000.00
74	Controls - Labor & Materials	23,000.00				-	0%	23,000.00
75	Equipment - Materials	137,000.00	10,000.00	25,000.00		35,000.00	26%	102,000.00
76	Ductwork - Materials	35,000.00		7,000.00		7,000.00	20%	28,000.00
77	Balancing & Insulation	14,500.00				-	0%	14,500.00
	Gas Service - ALLOWANCE	5,000.00				-	0%	5,000.00
78	Exterior Improvements	3,400.00				-	0%	3,400.00
79	Utilities-Yard Piping/Manholes	58,700.00	14,415.00			14,415.00	25%	44,285.00
80	Process Integration - Process Piping	143,500.00	78,911.00	7,175.00		86,086.00	60%	57,414.00
81	Pollution Control - Non Clog Pumps	7,327.00		2,442.00		2,442.00	33%	4,885.00
82	Pollution Control - Valves & Specialties	129,200.00	122,805.00	3,230.00		126,035.00	98%	3,165.00
	Center Flow Screen - ALLOWANCE	353,900.00				-	0%	353,900.00
83	LAB/OFFICE (STR 15)					-		-
84	Demo	77,110.00	60,000.00	17,110.00		77,110.00	100%	-
85	Demo - Labor	68,700.00	50,000.00	18,700.00		68,700.00	100%	-
86	Concrete - Materials	18,650.00	8,000.00			8,000.00	43%	10,650.00
87	Concrete - Labor	29,000.00	8,000.00			8,000.00	28%	21,000.00
88	Carpentry - Materials	41,280.00	25,000.00	10,000.00		35,000.00	85%	6,280.00
89	Carpentry - Labor	85,000.00	30,000.00	40,000.00		70,000.00	82%	15,000.00
90	Masonry	10,250.00				-	0%	10,250.00
91	General Requirements	107,080.00	55,000.00	20,000.00		75,000.00	70%	32,080.00
92	Supervision	113,960.00	50,000.00	20,000.00		70,000.00	61%	43,960.00
93	Resilient Flooring	15,600.00				-	0%	15,600.00
94	Windows	2,500.00				-	0%	2,500.00
95	Bathroom Accessories	1,544.00				-	0%	1,544.00
96	Doors/Frames/Hardware	15,085.00	10,000.00			10,000.00	66%	5,085.00
97	Access Doors	5,508.00				-	0%	5,508.00
98	Painting	52,013.00				-	0%	52,013.00
99	ELECTRICAL					-		-
100	Demo/Temporary	4,040.00	2,800.00	400.00		3,200.00	79%	840.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.:	13-REVISED	Application Period:	From	03/26/25	to	04/23/25	Application Date:	04/23/25
A Item No.	B Description	C Scheduled Value (\$)	D Work Completed		F Materials Currently Stored (not in D or E) (\$)	G Work Completed and Materials Stored to Date (D + E + F) (\$)	H % of Scheduled Value (G / C) (%)	I Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
101	Lights/Devices	11,264.00	7,800.00	-		7,800.00	69%	3,464.00
102	Integrator/Instrument	25,685.00	2,400.00	7,700.00		10,100.00	39%	15,585.00
103	Branch Conduit	41,153.00	32,900.00	4,100.00		37,000.00	90%	4,153.00
104	HVAC					-		-
105	Submittals/Mobilization	4,500.00	2,000.00			2,000.00	44%	2,500.00
106	Project Management	18,500.00	3,000.00	-		3,000.00	16%	15,500.00
107	Demo & Install Labor	10,300.00				-	0%	10,300.00
108	Controls - Labor & Materials	13,500.00				-	0%	13,500.00
109	Equipment - Materials	18,000.00	3,000.00	-		3,000.00	17%	15,000.00
110	Ductwork - Materials	4,500.00				-	0%	4,500.00
111	Balancing & Insulation	9,500.00				-	0%	9,500.00
112	INFLUENT MONITORING STRUCTURE (STR 20)					-		-
113	General Requirements	16,500.00				-	0%	16,500.00
114	Concrete - Materials	6,520.00				-	0%	6,520.00
115	Concrete - Labor	21,803.00				-	0%	21,803.00
116	Insulation/Waterproofing	3,200.00				-	0%	3,200.00
117	Fiberglass Structure	21,000.00				-	0%	21,000.00
118	Composite Sampler	14,000.00	13,000.00	-		13,000.00	93%	1,000.00
119	EFFLUENT MONITORING STRUCTURE (STR 40)					-		-
120	General Requirements	16,500.00				-	0%	16,500.00
121	Concrete - Materials	6,520.00				-	0%	6,520.00
122	Concrete - Labor	22,460.00				-	0%	22,460.00
123	Insulation/Waterproofing	3,200.00				-	0%	3,200.00
124	Fiberglass Structure	21,000.00				-	0%	21,000.00
125	CHEMICAL BUILDING (STR 60)					-		-
126	General Requirements	16,500.00	10,000.00			10,000.00	61%	6,500.00
127	Supervision	20,600.00	10,000.00			10,000.00	49%	10,600.00
128	Roofing - Materials	18,200.00	15,000.00			15,000.00	82%	3,200.00
129	Roofing - Labor	15,560.00				-	0%	15,560.00
130	ELECTRICAL					-		-
131	Demo/Temporary	3,220.00	2,100.00	800.00		2,900.00	90%	320.00
132	Lights/Devices	2,640.00	2,400.00	-		2,400.00	91%	240.00
133	Integration	23,113.00	2,300.00	-		2,300.00	10%	20,813.00
134	Branch Conduit	4,278.00	3,800.00	-		3,800.00	89%	478.00
135	Site	17,963.00	1,000.00	11,700.00		12,700.00	71%	5,263.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.:	13-REVISED	Application Period:	From	03/26/25	to	04/23/25	Application Date:	04/23/25
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
136	PLUMBING					-		-
137	Aboveground Water, Gas Piping & DWV - Materials	1,500.00	1,500.00	-		1,500.00	100%	-
138	Fixtures	9,312.00	9,312.00	600.00		9,912.00	106%	(600.00)
139	Labor	3,000.00	10,800.00	(9,800.00)		1,000.00	33%	2,000.00
140	<b>BLOWER BUILDING (STR 70)</b>					-		-
141	General Requirements	22,000.00	17,000.00			17,000.00	77%	5,000.00
142	Supervision	25,720.00	18,000.00			18,000.00	70%	7,720.00
143	Demo	15,400.00	15,400.00	-		15,400.00	100%	-
144	Demo - Labor	17,000.00	17,000.00	-		17,000.00	100%	-
145	Concrete - Materials	5,000.00	5,000.00	-		5,000.00	100%	-
146	Concrete - Labor	10,200.00	10,200.00	-		10,200.00	100%	-
147	Blower	65,000.00	65,000.00	-		65,000.00	100%	-
148	Painting	7,026.00				-	0%	7,026.00
149	<b>ELECTRICAL</b>					-		-
150	General Requirements	4,040.00	2,800.00	800.00		3,600.00	89%	440.00
151	Lights/Devices	4,128.00	3,700.00	-		3,700.00	90%	428.00
152	Integration/Instrument	32,106.00	8,000.00	8,100.00		16,100.00	50%	16,006.00
153	Branch Conduit	4,981.00	4,500.00	-		4,500.00	90%	481.00
154	Site	12,613.00	700.00	8,200.00		8,900.00	71%	3,713.00
155	<b>HVAC</b>					-		-
156	Building Installation - Labor	1,000.00				-	0%	1,000.00
157	Building - Materials	4,500.00				-	0%	4,500.00
158	<b>LIBERTY STREET LIFT STATION</b>					-		-
159	General Requirements	35,782.00	5,000.00			5,000.00	14%	30,782.00
160	Supervision	31,294.74	5,000.00			5,000.00	16%	26,294.74
161	Demo	15,700.00				-	0%	15,700.00
162	Demo - Labor	18,000.00				-	0%	18,000.00
163	Roofing - Materials	16,890.00				-	0%	16,890.00
164	Roofing - Labor	18,400.00				-	0%	18,400.00
165	Doors/Frames/Hardware	9,275.00	8,000.00	-		8,000.00	86%	1,275.00
166	Painting	2,816.00				-	0%	2,816.00
167	<b>ELECTRICAL</b>					-		-
168	Demo/Temporary	3,220.00				-	0%	3,220.00
169	Generator/ATS/Service	53,450.00	2,600.00			2,600.00	5%	50,850.00
170	Lights/Devices	4,120.00	200.00	-		200.00	5%	3,920.00

## Progress Estimate - Lump Sum Work

## Contractor's Application for Payment

<b>Owner:</b>	City of Mauston	<b>Owner's Project No.:</b>	
<b>Engineer:</b>	MSA Professional Services	<b>Engineer's Project No.:</b>	44084
<b>Contractor:</b>	Olympic Builders General Contractors, Inc.	<b>Contractor's Project No.:</b>	831
<b>Project:</b>	Mauston 2023 WWTF Upgrade		
<b>Contract:</b>	General Construction		

<b>Application No.:</b>	13-REVISED	<b>Application Period:</b>	From	03/26/25	to	04/23/25	<b>Application Date:</b>	04/23/25
-------------------------	------------	----------------------------	------	----------	----	----------	--------------------------	----------

A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
171	Integration	25,357.00	1,200.00			1,200.00	5%	24,157.00
172	Branch Conduit/Wire/Site	5,465.00				-	0%	5,465.00
173	HVAC					-		-
174	Installation - Labor	1,500.00				-	0%	1,500.00
175	Installation - Materials	6,500.00				-	0%	6,500.00
						-		-
						-		-
						-		-
						-		-
Original Contract Totals		\$ 7,694,375.00	\$ 3,648,445.39	\$ 607,831.00	\$ -	\$ 4,256,276.39	55%	\$ 3,438,098.61

Progress Estimate - Lump Sum Work

Contractor's Application for Payment

Owner:	City of Mauston	Owner's Project No.:	
Engineer:	MSA Professional Services	Engineer's Project No.:	44084
Contractor:	Olympic Builders General Contractors, Inc.	Contractor's Project No.:	831
Project:	Mauston 2023 WWTF Upgrade		
Contract:	General Construction		

Application No.: 13-REVISED      Application Period: From 03/26/25 to 04/23/25      Application Date: 04/23/25

A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
Change Orders								
CO 01	Eliminate Stop Gates at Headworks	(27,997.20)	(27,997.20)			(27,997.20)	100%	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



# MEMO

Section 5, Item a.

---

**To:** Mayor Teske – Public Works Committee  
**From:** Jordan Wilke – Parks Superintendent/Cemetery Sexton  
**Subject:** Request to Increase Pricing on Cemetery Columbarium Niches  
**Date:** 2025-05-27

---

I have been reviewing our cost for the Columbarium in the Cemetery and it would be my recommendation to make a price increase of \$600 to all (4) tiers of pricing. Currently, the tiers range from \$1,000-\$1,900. The suggested increase is due to the increase in price to have the Niche fronts inscribed. The last 4 have ranged from roughly \$560 to \$660. The recommended increase to our pricing will offset the engraving increase and help follow the idea of having it pay off itself and aid in future expansions. Example A of the suggested increase:

Example A: current pricing of \$1,000, would now be \$1,600.

## **Columbarium Pricing**

Bottom 2 Rows - \$1,500

Middle 2 Rows - \$1,900

Top Row - \$1,700

Ossuarium - \$1,000

(Community burial space)



### **Included in pricing:**

2 Erns per niche

Perpetual Care (Black band is the memorial band for ossuarium)

Sale of Rights to Columbarium

All Opening and Closing Services

Engraving of Stone (planning must start at time of sale/end date later at extra)

## **City of Mauston Cemetery Cost**

Right of Burial: **\$200**

2<sup>nd</sup> Right of Burial: **\$200**

Perpetual Care Fee: **\$300**

Grace Marking: **\$50**

Opening: **\$750 (Full Burial) \$300 (Cremation)**

Weekends: + **\$150**

Holidays: + **\$150**

Winter: + **\$150**

Late payments: + **\$50/week** (all payments are due at the time of the service or an agreed upon date in writing)