



COMMON COUNCIL MEETING AGENDA

May 12, 2026 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call**
2. **Pledge of Allegiance**
3. **Discussion and Action Regarding Minutes**

[a.](#) April 28, 2026

4. **Citizens Address to the Council**

Public comments from citizens regarding items on, or not on the agenda. Register before speaking. State full name and full address when addressing the Council. The Council members may not debate but can ask clarifying questions with the citizens making the comments. Individual presentations are limited to three minutes.

5. **Public Hearing:** To Consider a Request by DBR Enterprises LLC to Amend the Conditional Use Resolution to allow for Minor Accessory Structure and Temporary Outdoor Sales. The Property is Located at 508 Gateway Ave. The Tax Parcel Number is 29-251-0287

[a.](#) Public Notice and Site Plan

6. **Discussion and Action Regarding Conditional Use Resolution 2026-P-04 to Allow for Minor Accessory Structure and Temporary Outdoor Sales**

[a.](#) Conditional Use Resolution 2026-P-04

7. **Reports from Committees, Boards, and Commissions**

Chair/Representative of Body please state your full name and the Body you are representing

8. **Ordinance, Licenses, and Permits Committee Report**

[a.](#) Discussion and Action Regarding Mobile Home Park License Renewals

[b.](#) First Reading Regarding Ordinance 2026-2085, Amending Chapter 36, Abandoned Vehicles, Article IV, Sec. 36-118

[c.](#) Second Reading and Action Regarding Ordinance 2026-2084, Adding Chapter 26, Offenses and Miscellaneous Provisions, Article 1, Sec. 26-8

9. **Public Works Committee Report**

[a.](#) Discussion and Action Regarding the Roosevelt Lift Station Valve Project

- b. Director of Public Works Projects Update

10. Finance and Purchasing Committee Report

- a. Discussion and Action Regarding Vouchers In the Amount of \$552,432.68
- b. MYOCV App Presentation by Mike Branham

11. Fire Chief's Report

- a. April Reports

12. City Council Report

13. Mayor's Report

- a. Mayoral Proclamation for Police Week May 10-16
- b. Mayoral Proclamation for Public Works Week May 17-23
- c. Mayoral Proclamation for Emergency Medical Service Week of May 17-23

14. City Administrator's Report

- a. Discussion and Action Regarding Earmarking the Funds from GMADC - Resolution 2026-03
- b. Discussion and Action Regarding Approving Transportation Resolution 2026-06
- c. Discussion and Action Regarding the Creation of an E-Bike Ordinance
- d. Discussion and Update Regarding the EMS Comprehensive Plan Study - Phase 1
- e. Discussion and Update Regarding the League Insurance Spring Exchange Conference

15. Closed Session

Pursuant to Wisconsin State Statute 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.

- a. Promotion from Accounting Assistant to Deputy Treasurer Role

16. Reconvene in Open Session

17. Discussion and Action as a Result of Closed Session Matters

18. Adjourn

NOTICE:

It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality

may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Deputy Clerk Carole Wolff at (608) 747-2706.

Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676



COMMON COUNCIL MEETING MINUTES

April 28, 2026 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call:** The Common Council meeting was called to order on Tuesday, April 28, 2026, at 6:31 p.m. by Mayor Darryl Teske. Members present were Jim Allaby, Mary Bender, Leanna Hagen, Barb Hoilien, Casey Radcliff, and Kayla Thomas. Also present were City Administrator Daron Haugh, Police Chief Mike Zilisch, and Deputy Clerk Carole Wolff. Absent was Vivian Gabower.
2. **Pledge of Allegiance:** Mayor Teske led the Pledge of Allegiance.
3. **Public Hearing:** Mayor Teske opened the public hearing at 6:32 p.m. regarding a request by Log Cabin Deli to amend a Conditional Use Resolution to allow a storage building at 517 Gateway Ave. (Parcel No. 29-251-0273). Discussion occurred regarding the size and the placement of the shed. Motion by Hagen, seconded by Allaby, to close the public hearing. Motion carried by voice vote. The public hearing closed at 6:34 p.m.
4. **Conditional Use Resolution 2026-P-02:** Motion by Hagen, seconded by Allaby, to approve Conditional Use Resolution 2026-P-02. Motion carried by voice vote.
5. **Minutes:** Motion by Radcliff, seconded by Hoilien, to approve the April 14, 2026, minutes. Motion carried by voice vote.
6. **Citizens Address to the Council:** Tara Ennis, Juneau County Public Health Supervisor, spoke in support of age restrictions on hemp and vape products, citing concerns regarding youth access and long-term impacts on brain development and addiction.
7. **Reports from Committees, Boards, and Commissions:** Haugh provided documents from the March 23, 2026, Mauston Area Ambulance Association meeting.
8. **Ordinance, Licenses, and Permits Committee**
 - a. Ordinance 2026-2084: First reading completed (Chapter 26, Article I, Sec 26-8 – age restrictions for hemp and vape products).
 - b. Ordinance 2026-2085: First reading of amendment to Chapter 36, Article IV, Sec 36-118 (Abandoned Vehicles) was tabled.
9. **Finance and Purchasing Committee Report**
 - a. Vouchers: Motion by Hoilien, seconded by Radcliff, to approve vouchers in the amount of \$276,380.23. Motion carried by unanimous roll call vote.

- b. Pay App #8: Motion by Hoilien, seconded by Radcliff, to approve Pay App #8 payable to Market & Johnson in the amount of \$349,943.99. Motion carried by unanimous roll call vote.
- c. Change Order #2: Motion by Hoilien, seconded by Radcliff, to approve Change Order #2 for COR 17 through COR 22, payable to Market & Johnson in the amount of \$5,142.48. Motion carried by unanimous roll call vote.
- d. yellowblueLED Light Replacement: Motion by Hoilien, seconded by Radcliff, to approve the light replacement proposal for City Hall and the Police Department in the amount of \$13,275.55. Motion carried by unanimous roll call vote. Haugh noted the initial invoice of \$14,283.00 with an estimated rebate of \$1,007.45 bringing the net cost to \$13,275.55.

10. Police Chief's Report: Chief Zilisch reviewed the March report, noting the department is on budget and training is on track. Hoilien inquired about applications for the new officer; there was no update.

11. City Council Report: Nothing to report.

12. Mayor's Report

- a. Hatch Public Library 5-Year Service Recognition for Carissa Huebner: Mayor Teske presented the award.
- b. Arbor Day Proclamation: Mayor Teske highlighted the importance of Arbor Day.
- c. Mayoral Appointment: Motion by Hoilien, seconded by Thomas, to approve the appointment of Michel Messer to the GMTA Committee. Motion carried by voice vote.
- d. Committee Vacancies: Mayor Teske reviewed current vacancies.

13. City Administrator's Report

- a. City of Mauston App: Haugh and Chief Zilisch discussed development of a city-wide communication app; estimated development cost is \$7,490 with a three-year maintenance agreement. A demonstration is planned for May.
- b. Website Build: Motion by Thomas, seconded by Hagen, to approve the website build and implementation payable to CivicPlus in the amount of \$5,772.00. Motion carried by unanimous roll call vote. Haugh noted this will ensure ADA compliance by April 30, 2027.
- c. Board of Review Training and Test: Due back to City Hall by May 4, 2026.

14. Adjourn: Motion by Hoilien, seconded by Allaby, to adjourn. Motion carried by voice vote. Meeting adjourned at 7:21 p.m.

Chair

Date

**CITY OF MAUSTON
NOTICE OF PUBLIC HEARING
May 12, 2026**

Notice is hereby given that the following public hearing will be held before the Mauston Common Council on May 12, 2026. The Mauston Common Council meeting will begin at 6:30 pm in the Council Chamber of Mauston City Hall at 303 Mansion Street. The following public hearings will be held soon thereafter:

A Public Hearing on a request submitted by DBR Enterprises LLC to amend conditional use resolution to allow for minor accessory structure and temporary outdoor sales. The property is located at 508 Gateway Ave. The tax parcel number is 29-251-0287.

Following the public hearing the Mauston Common Council may act on the request. The supporting documents are on file and can be reviewed in the administrative offices of Mauston City Hall. The public is invited to attend and to offer any input on the above referenced matter.

Dated this 16th day of April 2026.
Valerie K. Nelson
Zoning Administrator

Publish 2x: 4/23/26 & 4/30/26
Juneau County Star-Times

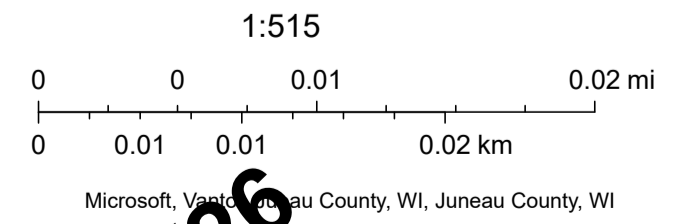
Tax Parcel Map

Section 5, Item a.



4/16/2026, 1:58:25 PM

- Override 1
- █ Override 1
- - - Sections
- - - Minor Civil Divisions
- Lot Lines
- - - Survey Lines
- ▭ Subdivisions
- ▭ Parcels
- + City & Village Address Points
- - - ROW
- Local Roads
- Major Roads
- State Road



Microsoft, Vantor, Juneau County, WI, Juneau County, WI

3/30/26

Section 5, Item a.

WISCONSIN GREENHOUSE COMPANY
ELEVATION VIEW

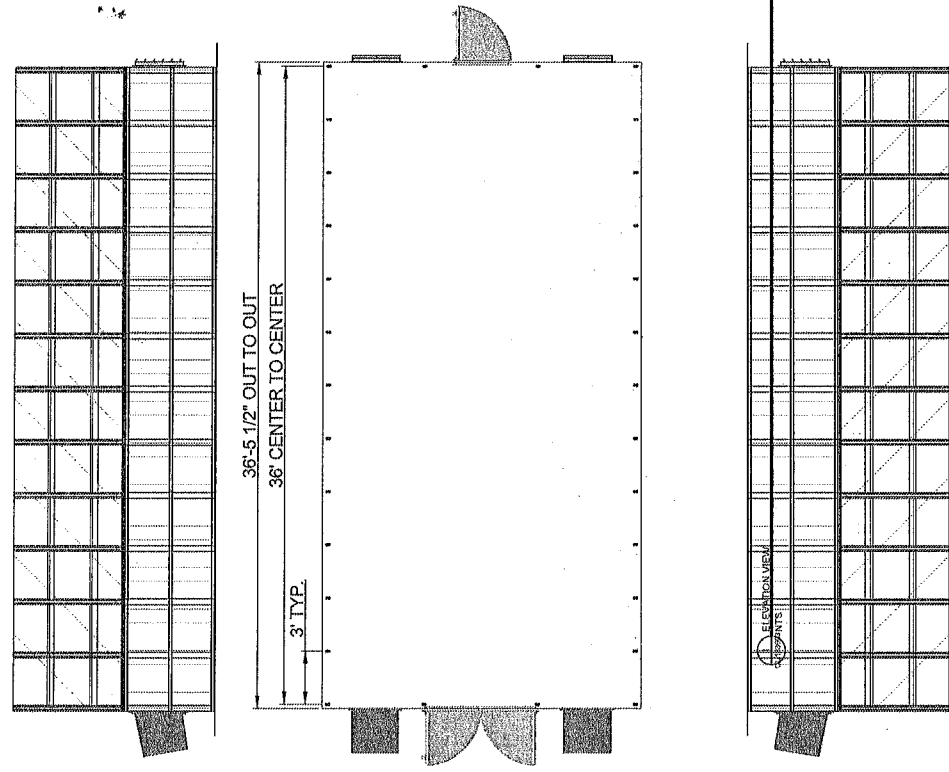
DATE: 1/22/26
SCALE: N.T.S.
PROJECT: WISCONSIN GREENHOUSE COMPANY



This document is CONFIDENTIAL and is the property of Conroy's Mfg. & Sales. It is intended for use in the design of a greenhouse. It is not to be used for any other purpose without the written permission of Conroy's Mfg. & Sales.

REVISIONS
NO. 1
DATE
BY
DESCRIPTION

NOT TO SCALE



3' X 80" SNGL SWING DOOR

18' OUT TO OUT

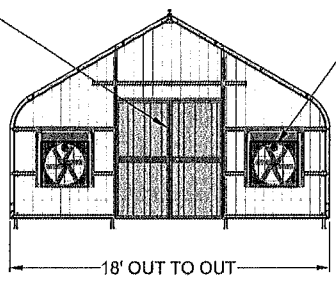
NOT TO SCALE

(2) LRW33-B SHUTTER

6MM TWINWALL COVERING
-ENDWALL
-SIDEWALL
-ROOF

NOT TO SCALE

6' X 80" DBL SWING DOOR



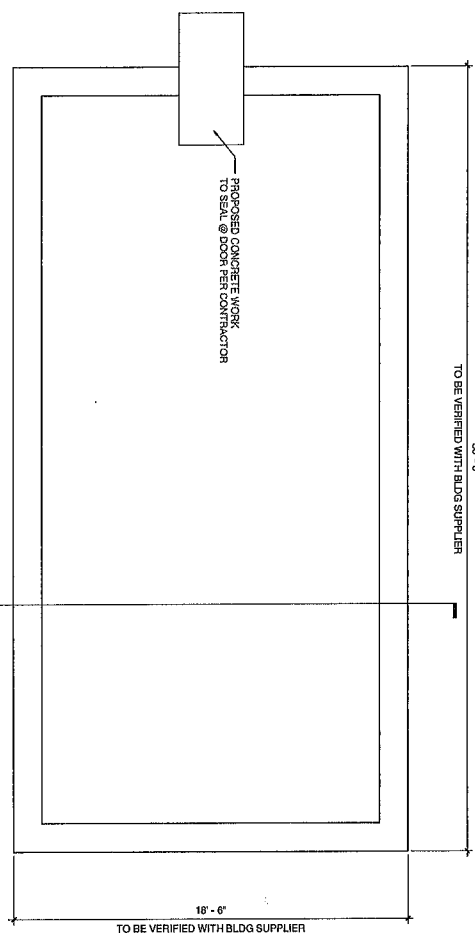
18' OUT TO OUT

(2) 24" EXHAUST FAN

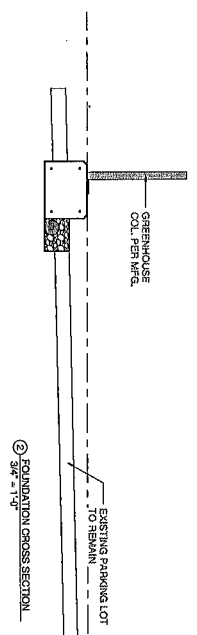
NOT TO SCALE

7/30/26
8

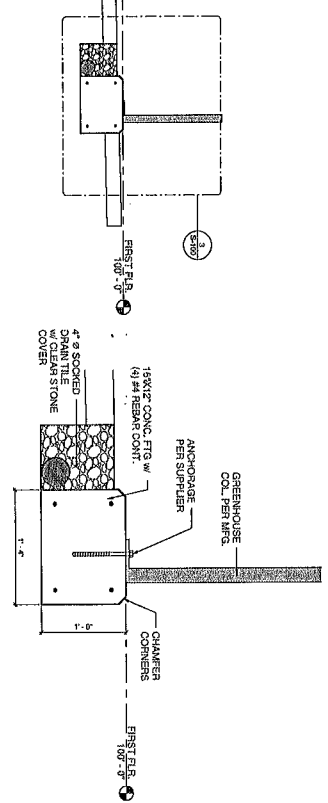
2/27/2026 11:25:20 AM



1 FOUNDATION PLAN
Scale: 3/8" = 1'-0"



2 FOUNDATION CROSS SECTION
Scale: 3/4" = 1'-0"



3 FOUNDATION DETAIL
Scale: 1 1/2" = 1'-0"

- FOUNDATION PLAN NOTES:**
- CONTRACTOR SHALL PROVIDE FROST PROTECTION AND ANCHOR PROTECTION FOR FOOTINGS BEFORE FOUNDED CONSTRUCTION.
 - NOTIFY ENGINEER OF ANY UNUSUAL SOIL CONDITIONS. ALL FOOTINGS SHALL BE APPROVED BY ENGINEER PRIOR TO PLACEMENT OF CONCRETE.
 - WHERE REQUIRED, FROST PROTECTION SHALL BE INSTALLED BELOW FOOTINGS, BENEATH THE FOUNDATION TO BE OF THE SAME PROTECTIVE QUALITY AS THAT WHICH IS USED FOR THE EXISTING FOUNDATION. THE PROTECTIVE STRIP SHALL BE INSTALLED AT THE BOTTOM OF THE FOUNDATION. MAKE ENGINEER FURNISH CONTRACT DOCUMENTS TO FURNISH FROST PROTECTION PRESERVE.
 - CONCRETE EXPOSED TO WEATHER EXPOSED WALL, EXTERIOR SLAB, CONTAIN 4 TO 7 PERCENT AIR BY VOLUME.
 - BEFORE POURING FOR EACH LAYER OF CONCRETE BELONGING TO THE JOB CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS AND INSURANCE. PROTECT EXISTING UTILITIES AND STRUCTURES FROM DAMAGE BY VIBRATION.
 - CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND INSURANCE. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND INSURANCE.
 - FOOTINGS FOR FOOTINGS SHALL CONSIST OF A MANUFACTURED FORM SYSTEM FOR A MINIMUM 1" TO 1 1/2" THICK WOOD SLAB. FORMS TO BE USED FOR ALL CONCRETE SHALL BE APPROVED BY THE ENGINEER.
 - REINFORCING AND PLACING OF CONCRETE TO BE IN ACCORDANCE WITH ACI 308. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND INSURANCE. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND INSURANCE.
 - CONCRETE SHALL BE PLACED IN LAYERS NOT EXCEEDING 12" PER LAYER. REINFORCING SHALL BE PLACED IN EACH LAYER AND SHALL BE WELDED TOGETHER AND INTO CORNERS OF WALLS.
 - ENGINEER ASSUMES NO RESPONSIBILITY FOR THE DESIGN OF FOUNDATION FOR EXISTING STRUCTURE. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND INSURANCE.
 - BEFORE TO CONSTRUCTION, VERIFY OPERATIONS IN FOOTINGS & FOUNDATION WITH ENGINEER AND OTHER TRADES.
 - CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND INSURANCE.
 - CONCRETE MEMBERS SHALL BE CURED USING THE FOLLOWING CONCRETE CURE CURING METHOD: USE FORM ALL EXPOSED CONCRETE SURF AND AIR BLENDED. USE FORM ALL EXPOSED CONCRETE SURF AND AIR BLENDED.

DBS Group
1000 North 10th Street
Madison, WI 53703
608.261.1000

SEC
L.L.C.
1000 North 10th Street
Madison, WI 53703
608.261.1000

THIS PLAN INCLUDES THE DESIGN AND CONSTRUCTION OF THE FOUNDATION FOR THE PROJECT. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND INSURANCE.

ACE HIRWARE REMODEL - GREENHOUSE
508 State Road 82 East
Mauston, WI 53948

FOUNDATION PLAN

PROJECT # S-100
SHEET # 1
DATE 11/27/2025

Resolution 2026-P-04

**RESOLUTION APPROVING AMMENDING
CONDITIONAL USE RESOLUTION**

Return Address: City of Mauston
Attn: Valerie Nelson
303 Mansion Street
Mauston, Wisconsin 53948

Parcel I.D. Nos. 29-251-0281

APPLICANT: Brad Bolton, DBR Enterprises LLC

PROPERTY OWNER: Summit Horizon Properties

PROPERTY AFFECTED:
Address: 508 Gateway Ave, Mauston, WI

Legal Description: Lots Forty-five (45), Forty-six (46) and Forty-seven (47) of Assessor’s Plat Number Three (3) of the City of Mauston, Wisconsin.

WHEREAS, the City of Mauston has received a request to amend Conditional Use Resolution 2005-P-09 by the above Applicant regarding the above property, which application is attached hereto and incorporated herein by reference; and

WHEREAS, the City Council has conducted a public hearing on said application and has carefully evaluated the application, along with input from City staff and consultants.

NOW, THEREFORE, the City Council of the City of Mauston does hereby resolve as follows:

BE IT FURTHER RESOLVED that the Mauston City Council finds that this application for Conditional Use satisfies the standards required by Section 114-288 of the Zoning Ordinance, specifically as follows:

- (a) The City Council finds that the proposed Conditional Use, in general, independent of its location, is in harmony with the purposes, goals, objectives, policies and standards of the Comprehensive Plan, the Zoning Ordinance, and any other plan, program, or ordinance adopted or under consideration by the City.
- (b) The City Council finds that the proposed Conditional Use, in its proposed specific location, is in harmony with the purposes, goals, objectives, policies and standards of the Comprehensive Plan, the Zoning Ordinance, and any other plan, program, or ordinance adopted or under consideration by the City.
- (c) The proposed Conditional Use will not cause a substantial or undue adverse impact on

nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future be developed as a result of the implementation of the provisions of this Chapter, the Comprehensive Plan, or any other plan, program, map, or ordinance adopted or under consideration pursuant to official notice by the City or other governmental agency having jurisdiction to guide development.

- (d) The proposed Conditional Use maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.
- (e) The proposed Conditional Use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvements, facilities, utilities or services provided by public agencies serving the subject property.
- (f) The potential public benefits (greenhouse) of the proposed Conditional Use outweigh any and all potential adverse impacts of the proposed conditional use, after taking into consideration the Applicant’s proposal, including the Applicant’s suggestions to ameliorate any adverse impacts.

BE IT FURTHER RESOLVED that the Mauston City Council approves the application for a Conditional Use subject to the following conditions and restrictions, which shall be perpetual; unless and until changed by action of the Plan Commission or until the Applicant ceases the use of the property which is conditionally approved herein:

1. PRIOR RESOLUTION. Resolutions 2005-P-09 is hereby replaced by this Resolution. In addition to addressing the amendment sought by the applicant, this Resolution intends to consolidate all of the terms and conditions of the previous Resolutions into this one document for ease of administration.

2. APPROVED USES. The Applicant is hereby authorized to use the property, which is located in the Planed Business (PB) District, for the following uses:

- a) Principal land uses of “Indoor Sales or Service” which is defined in Sec.114-124(c) which is a permitted use, and “Outdoor Sales or Service” for items such as fertilizer, salt, lawn, winter items, etc. which is defined in Sec.114-124(d) which is allowed by conditional use.
- b) Accessory land use of “Minor Accessory Structure” (greenhouse) which is defined in Sec. 114-128(b), and is allowed by Conditional Use
- c) “Seasonal Outdoor Sales of Farm Products” for the Farmers Market which is defined in Sec. 114-129(e) and is allowed as a temporary use.

No other uses may be allowed on this property without first obtaining an amendment to this Resolution. However, a different business with the same “use” classification as approved herein may be authorized by the Zoning Administrator following completion of the process for granting permits for “permitted uses”.

3. SITE PLAN APPROVAL. The Site Plan, dated 3/30/26, which is attached hereto and incorporated herein by reference, is approved. Construction of this project shall be completed in substantial conformance with the attached Site Plan, including all hand-written additions thereto and notations thereon which bear the initials of the Applicant and the City.

4. SIGNAGE, LIGHTING, LANDSCAPING. No change from previous resolution are proposed or approved.

5. SUBDIVISION. In the future, the owner will not be able to subdivide this property for sale to separate owners.

6. CERTIFICATE OF OCCUPANCY. Upon completion of the project authorized by this Resolution and before the project is used or occupied for the Conditional Use granted herein, the Applicant shall notify the City Zoning Administrator, who shall inspect the project and, if appropriate, shall issue a Certificate of Occupancy, pursuant to section 114-292 of the Mauston Zoning Ordinance.

7. CHANGES. Pursuant to section 114-288 of the Zoning Ordinance, the Applicant may apply to the Zoning Administrator for “minor” changes to the Site Plan or this Conditional Use, which changes may be granted, in writing, by the Zoning Administrator, provided (i) the changes do not violate any of the minimum standards of the Mauston Zoning Ordinance and (ii) the spirit and intent of the original Conditional Use is preserved. The Zoning Administer shall determine, in his/her sole discretion, whether a change is “minor”. All changes which are not “minor” shall be submitted to and approved in writing by the Plan Commission. Whenever an approved change alters any part of a recorded document, the document which authorizes said change shall also be recorded.

8. OTHER REGULATIONS. Nothing herein shall constitute a waiver or limitation of the Applicant’s compliance with all other Mauston ordinances and regulations, including all other requirements of the Mauston Zoning Ordinance.

9. ENFORCEMENT. The conditions imposed herein (including the conditions imposed by any plans or changes submitted hereafter), shall all be enforced as on-going conditions of this Conditional Use Resolution. Failure of the Applicant to comply with these conditions, shall entitle the City to take enforcement action, which may include fines, forfeitures, injunctions, and/or termination of this Resolution, which in turn will require the Applicant to cease the use of the property authorized herein until a new Conditional Use is approved.

10. RECORDING. A copy of this Resolution, without attachments, shall be recorded with the Juneau County Register of Deeds.

11. BINDING AFFECT: This Resolution shall be binding upon and shall inure to the benefit of the heirs, successors and assigns of both parties. Nothing herein shall be construed as limiting the right of the Owner to sell, give, or otherwise convey the premises, provided that the use and occupancy of the premises by any new owner shall be subject to the terms of this Resolution, which shall run with the land and which shall be perpetual, unless and until changed by action of the Plan Commission.

12. APPLICANT / OWNER APPROVAL. This Conditional Use shall not become

effective and shall not be recorded until the Applicant and Owner acknowledges his/her/its acceptance of this Conditional Use by signing this Document in the space provided below.

Introduced and adopted this _____ day of _____, 2026.

MAUSTON CITY COUNCIL

Approved: _____ **Attest:** _____
Darryl D. D. Teske, Chairman Daron Haugh, Secretary

APPLICANT APPROVAL

The undersigned Applicant hereby acknowledges receipt of this Conditional Use and hereby acknowledges that the development and use of the property shall conform with the terms and conditions of this Conditional Use and the Mauston Zoning Ordinance.

Signature: _____ Date: _____

Print Name: _____ Title: _____

This document CUP 2026-P-04 drafted by: Val Nelson - Zoning Administrator, Mauston, WI 53948



Non-Transferrable

Mobile Home Park License Application

- Original/New Park Annual Renewal Extension of Existing Park Change of Owner

(Ordinance 108 et seq.)

1. Owner/Developer

Name: Mauston Lincoln
 Business Name: Pleasant Valley Properties of WI LLC 510 Lincoln
 Address: 301 Bremer Ave. Colfax, WI 54730

Home phone: _____ Work phone: 715-226-6200

Cell: _____ E-mail: john@pvwi.com Website: www-pvwi.com

2. Operator or Manger (if different from owner):

Name: _____
 Business Name: _____
 Address: _____

Home phone: _____ Work phone: _____

Cell: _____ E-mail: _____ Website: _____

3. Legal Description: Attached hereto as Exhibit A, the legal description of the Park

4. **Size:** Existing Park # of acres _____ # of lots 44
 Proposed Extension # of acres _____ # of lots _____
 Proposed New Park # of acres _____ # of lots _____

COMPLETE SECTIONS 5-9 FOR NEW OR EXTENSION OF MOBILE HOME PARK

5. Site Plans: Attached hereto as Exhibit B, site plan containing the information required by section 108.88(3) of the Mauston Code of Ordinances.

- Each mobile home lot All roadways, sidewalks and parking sites
 Recreation areas and facilities Storage areas
 Underground utilities, including cable TV, if provided, internet/fiber optics
 Street lighting Topography and drainage

6. Landscaping: Attached hereto as Exhibit C, a copy of landscaping plans and specifications.

7. Road Plans: Attached hereto as Exhibit D, a copy of road construction plans, specifications and elevations.

8. Garbage: Explain how garbage and refuse will be disposed: (recycling, yard waste etc.)

9. Time Table: Attach hereto as Exhibit E, an explanation of the staging and timing of the proposed construction.



Non-Transferrable

Mobile Home Park License Application

- Original/New Park Annual Renewal Extension of Existing Park Change of Owner

(Ordinance 108 et seq.)

1. Owner/Developer

Name: Ponderosa Park
Business Name: Pleasant Valley Properties of WI LLC
Address: 301 Bremer Ave, Colfax, WI 54730 Ponderosa Drive

Home phone: Work phone: 715-226-6200
Cell: E-mail: Jordan@pvpmwi.com Website: www.pvpmwi.com

2. Operator or Manger (if different from owner):

Name:
Business Name:
Address:

Home phone: Work phone:
Cell: E-mail: Website:

3. Legal Description: Attached hereto as Exhibit A, the legal description of the Park

- 4. Size: Existing Park # of acres # of lots 38
Proposed Extension # of acres # of lots
Proposed New Park # of acres # of lots

COMPLETE SECTIONS 5-9 FOR NEW OR EXTENSION OF MOBILE HOME PARK

5. Site Plans: Attached hereto as Exhibit B, site plan containing the information required by section 108.88(3) of the Mauston Code of Ordinances.

- Each mobile home lot All roadways, sidewalks and parking sites
Recreation areas and facilities Storage areas
Underground utilities, including cable TV, if provided, internet/fiber optics
Street lighting Topography and drainage

- 6. Landscaping: Attached hereto as Exhibit C, a copy of landscaping plans and specifications.
7. Road Plans: Attached hereto as Exhibit D, a copy of road construction plans, specifications and elevations.
8. Garbage: Explain how garbage and refuse will be disposed: (recycling, yard waste etc.)

9. Time Table: Attach hereto as Exhibit E, an explanation of the staging and timing of the proposed construction.

Non-Transferrable

Mobile Home Park License Application

- Original/New Park Annual Renewal Extension of Existing Park Change of Owner

(Ordinance 108 et seq.)

1. Owner/Developer

Name: Mauston Mobile Manor - ~~1344~~ 134 Attenuel
Business Name: Pleasant Valley Properties of WI LLC
Address: 301 Bremer Ave.
Colfax, WI 54730

Home phone: Office 715 - 226-6200 Work phone: _____

Cell: _____ E-mail: john@pvt.com Website: www.pvt.com

2. Operator or Manger (if different from owner):

Name: _____
Business Name: _____
Address: _____

Home phone: _____ Work phone: _____

Cell: _____ E-mail: _____ Website: _____

3. Legal Description: Attached hereto as Exhibit A, the legal description of the Park

- 4. Size:** Existing Park # of acres _____ # of lots 45
Proposed Extension # of acres _____ # of lots _____
Proposed New Park # of acres _____ # of lots _____

COMPLETE SECTIONS 5-9 FOR NEW OR EXTENSION OF MOBILE HOME PARK

5. Site Plans: Attached hereto as Exhibit B, site plan containing the information required by section 108.88(3) of the Mauston Code of Ordinances.

- Each mobile home lot All roadways, sidewalks and parking sites
 Recreation areas and facilities Storage areas
 Underground utilities, including cable TV, if provided, internet/fiber optics
 Street lighting Topography and drainage

6. Landscaping: Attached hereto as Exhibit C, a copy of landscaping plans and specifications.

7. Road Plans: Attached hereto as Exhibit D, a copy of road construction plans, specifications and elevations.

8. Garbage: Explain how garbage and refuse will be disposed: (recycling, yard waste etc.)

9. Time Table: Attach hereto as Exhibit E, an explanation of the staging and timing of the proposed construction.

Applicant's Certification: I hereby certify that the information in this application is true and correct, and I understand that the intentional presentation of false information hereon shall cause the rejection of this Application and the cancellation of the any License granted on the basis of this Application. I understand that this license is non-transferrable and any change in ownership will require the submission of a new application, review by the Zoning Administrator and approval of the Common Council.

Permit Requirements By my signature I acknowledge that I understand that a building permit may be required when a dwelling unit is moved into or out of the park. I also understand that failure to obtain the appropriate permit/s before the move in or move out may result in citation and/or forfeiture.

Lyann Kibola Lyann Kibola Office Mgr 3/5/26
Signature of Owner/Applicant Printed Name Title Date

Office Use: _____

Application Payment:
I hereby certify that the application fee of \$ 0 has been paid. Check # _____ Receipt # _____

Signature/City Official Title Date

Outstanding Debts to City of Mauston (ord 6-26(2))

- Utilities \$ 0 CKW staff Initials
- Municipal Court \$ 0 CMR staff Initials
- Parking Tickets \$ 0 DK staff Initials
- Zoning \$ _____ _____ staff Initials
- Other Description _____ \$ _____ _____ staff Initials

Zoning Administrator Certification

The Zoning Administrator for the City of Mauston hereby certifies that the above-identified Mobile Home Park was inspected pursuant to Chapter 108 of the Mauston Code of Ordinances, and hereby certifies that the said Park complies with the the Mauston Code of Ordinances Plan Commission's Tentative Approval
Inspection Date 3/26/26 In compliance Not in compliance (attach supporting doc and Action Plan)

Re-Inspection if necessary

Zoning Administrator notified that required corrections were completed: Date: _____
Re-inspected completed: Date: _____
 In compliance Not in compliance (attach supporting doc and Action Plan)

Compliance Achieved:

Valerie K. Nelson Date: 3/26/26
Zoning Administrator

License Issued

The above-described Mobile Home Park is hereby licensed pursuant to Chapter 108 of the Mauston Code of Ordinance.
Date: _____

Signature City Clerk/Deputy Clerk License Issued: _____ License #: _____
Council Approval Date: _____

- Original License
- Renewal
- Amendment of Existing



Non-Transferrable

Mobile Home Park License Application

Original/New Park Annual Renewal Extension of Existing Park Change of Owner

(Ordinance 108 et seq.)

1. Owner/Developer

Name: Remington

Business Name: Pleasant Valley Properties of WI LLC

Address: 301 Bremer Ave. Colfax, WI 54720

Home phone: _____ Work phone: 715-226-6206

Cell: _____ E-mail: john@pvprwi.com Website: www.pvprwi.com

2. Operator or Manger (if different from owner):

Name: _____

Business Name: _____

Address: _____

Home phone: _____ Work phone: _____

Cell: _____ E-mail: _____ Website: _____

3. Legal Description: Attached hereto as Exhibit A, the legal description of the Park

4. Size:	Existing Park	# of acres _____	# of lots <u>21</u>
	Proposed Extension	# of acres _____	# of lots _____
	Proposed New Park	# of acres _____	# of lots _____

COMPLETE SECTIONS 5-9 FOR NEW OR EXTENSION OF MOBILE HOME PARK

5. Site Plans: Attached hereto as Exhibit B, site plan containing the information required by section 108.88(3) of the Mauston Code of Ordinances.

- Each mobile home lot
- All roadways, sidewalks and parking sites
- Recreation areas and facilities
- Storage areas
- Underground utilities, including cable TV, if provided, internet/fiber optics
- Street lighting
- Topography and drainage

- 6. Landscaping:** Attached hereto as Exhibit C, a copy of landscaping plans and specifications.
- 7. Road Plans:** Attached hereto as Exhibit D, a copy of road construction plans, specifications and elevations.
- 8. Garbage:** Explain how garbage and refuse will be disposed: (recycling, yard waste etc.)

9. Time Table: Attach hereto as Exhibit E, an explanation of the staging and timing of the proposed construction.

Applicant's Certification: I hereby certify that the information in this application is true and correct, and I understand that the intentional presentation of false information hereon shall cause the rejection of this Application and the cancellation of the any License granted on the basis of this Application. I understand that this license is non-transferrable and any change in ownership will require the submission of a new application, review by the Zoning Administrator and approval of the Common Council.

Permit Requirements By my signature I acknowledge that I understand that a building permit may be required when a dwelling unit is moved into or out of the park. I also understand that failure to obtain the appropriate permit/s before the move in or move out may result in citation and/or forfeiture.

Lynn Vold Lynn Vold Office mgr 3/5/20
Signature of Owner/Applicant Printed Name Title Date

Office Use: _____

Application Payment:

I hereby certify that the application fee of \$ _____ has been paid. Check # _____ Receipt # _____

Signature/City Official _____ Title _____ Date _____

Outstanding Debts to City of Mauston (ord 6-26(2))

- Utilities \$ 0 QSW Municipal Court \$ 0 CMR
- staff Initials staff Initials
- Parking Tickets \$ 0 DT Zoning \$ _____ _____
- staff Initials staff Initials
- Other Description _____ \$ _____ _____
- staff Initials

Zoning Administrator Certification

The Zoning Administrator for the City of Mauston hereby certifies that the above-identified Mobile Home Park was inspected pursuant to Chapter 108 of the Mauston Code of Ordinances, and hereby certifies that the said Park complies with the the Mauston Code of Ordinances Plan Commission's Tentative Approval
Inspection Date 3/26/20 In compliance Not in compliance (attach supporting doc and Action Plan)

Re-Inspection if necessary

Zoning Administrator notified that required corrections were completed: Date: _____
Re-inspected completed: Date: _____
 In compliance Not in compliance (attach supporting doc and Action Plan)

Compliance Achieved:

Valerie K. Yellen Date: 3/26/20
Zoning Administrator

License Issued

The above-described Mobile Home Park is hereby licensed pursuant to Chapter 108 of the Mauston Code of Ordinance. Date: _____

Signature City Clerk/Deputy Clerk _____ License Issued: _____ License #: _____
Council Approval Date: _____

- Original License
- Renewal
- Amendment of Existing

[Handwritten signature]

City of Mauston
Ordinance No. 2026-2084
Adding Ordinance Regarding Prohibition of Possession of Synthetic Cannabinoids
Chapter 26 Offenses and Miscellaneous Provisions, Article I, Sec 26-8

The Common Council of the City of Mauston, Juneau County, Wisconsin, does hereby add and ordain Chapter 26, Article I, Section 26-8 of the City of Mauston Code of Ordinances as follows:

Sec 26-8 – Prohibition of Possession of Synthetic Cannabinoids

DEFINITIONS: In this ordinance the following definitions are included and incorporated by reference as follows:

“Synthetic Cannabinoid” includes all controlled substances defined under section 961.14(4)(tb) of the Wisconsin Statutes, or an analog of those controlled substances.

HEMP-DERIVED CANNABOID REGULATIONS:

- (a) In this subsection, hemp-derived cannabinoid constitutes one of the many intoxicating cannabinoids found in the cannabis plant or a synthetic version thereof.
 - 1. A cannabinoid other than delta-9 tetrahydrocannabinol (THS), or an isomer derived from such cannabinoid (delta-8, delta-10 THC, hexahydrocannabinol (HHS), HHC-O, THCA, THC-O, THCP, THC: or
 - 2. A hemp-derived product containing delta-9 tetrahydrocannabinol in a concentration of .03 percent or less
 - 3. Does not include non-intoxicating cannabinoids, including cannabidiol (CBD), which is an active ingredient in cannabis, but does not cause intoxication by itself, is not addictive, and does not contain other isomers as listed above.
- (b) It shall be illegal for a person under the age of twenty-one (21) to possess or use any amount of a hemp-derived cannabinoid including delta-8 THC, delta 10 THC, HHC, HHC-O, THCA, THC-O, THCP, or THCV except as specifically allowed by Wisconsin law.
- (c) It shall be illegal to sell or deliver any hemp-derived cannabinoid product containing delta-8 THC, delta 10 THC, HHC, HHC-O, THCA, THC-O, THCP, or THCV to any person under the age of twenty-one (21) years, except as specifically allowed by Wisconsin law.
- (d) It shall be illegal to sell or deliver any hemp-derived cannabinoid product containing delta-8 THC, delta 10 THC, HHC, HHC-O, THCA, THC-O, THCP, or THCV to a person without having first verified their age by having the purchaser present a valid State, Federal, Tribal or Municipal issued photo identification.
- (e) Hemp-derived cannabinoids shall not be sold within 750 feet of a hospital, church, or youth-serving organization such as, but not limited to: child care centers, pre-schools, public or parochial schools, tribal schools, playgrounds, city or county parks, sporting arenas, or organizations with specific interest to serve children (Boys and Girls Club, YMCA, Head Start, etc.) The distance shall be measured by the shortest route along a designated roadway or walking path from the main entrance of the

youth-serving business/organization to the premises selling hemp-derived cannabinoid products. The prohibition in this section does not apply to business selling hemp-derived cannabinoids prior to April 28, 2026.

(f) Signs, notices and displays:

1. A retailer of hemp-derived cannabinoids shall conspicuously post a sign in each area within their premises where any hemp-derived cannabinoid products are sold to consumers stating that the sale of any such product to any person under the age of twenty-one (21) is unlawful under this section.
 - a. Hemp-derived products shall not be sold from a vending machine or similar device.
2. Products containing hemp-derived cannabinoid shall be displayed from behind a sales or service counter so that no person may access it without assistance by an establishment employee.
 - a. Beverages containing hemp-derived cannabinoids may be displayed in a cooler, which is not behind a sales or service counter. Such beverages shall be subject to the same age verification process set forth in subsection (d) of this ordinance.
 1. Beverages containing hemp-derived cannabinoids may be stored or displayed outside of an enclosed cooler only when they are in sealed cases, cartons, or multipack packaging. Single cans, bottles or other individual containers are not permitted to be stored, displayed, or kept outside the enclosed cooler at any time.

(g) The penalty provisions of Chapter 1, Article II shall apply.

This ordinance shall take effect upon passage and publication.

APPROVED:

ATTEST:

Darryl D.D. Teske, Mayor

Daron Haugh, Administrator

- Date of Plan Commission Recommendation (if applicable): _____
- Date of Public Hearing (if applicable): _____
- Date of Readings: _____
- Date of Adoption: _____
- Votes: _____
 - Ayes ___ Nays ___ Absent ___ Abstention _____
- Date of Publication: _____



Quote No. Q12429
Date: May 6, 2026

W 3150 Co Rd H, Fond du Lac, WI 54937
920-581-5810
www.sabelmechanical.com
Sabel Contact: Mark Grebe
Email: mark@sabelmechanical.com

Sabel Mechanical LLC

Customer Billing Information	Job Site Information	Contact and Other Information
CITY OF MAUSTON 303 Mansion Street, Mauston, WI 53948 , Mauston, WI 53948	McEvoy/Lincoln LS McEvoy Street, Lincoln and Roosevelt street , Mauston , WI 53948	Contact: Shawn Dutton Phone: 1-608-547-6667 Email: sdutton@mauston.com

Sabel Mechanical is pleased to submit this proposal for:

Scope of Work

Supply labor, equipment and materials to remove & install three new 8" weighted flanged Apco check valves with three new 8" DeZurik ¼ turn flanged plug valves, nine stainless steel flange packs. Set up Godwin to by pass station, install test ball and run discharge lay flat hose to sanitary 450' away over bridges and into street manhole, owner to provide barricades for street closure where needed. We will need one long work day to perform this project.

\$26,850.17

Option: Upgrade Two -8" DeZurik quarter turn plug valves to Gear Actuator with 12" diameter Handwheel similar to existing

\$1,623.18

Quote Total: \$28,473.35
Estimate valid until: Jun 5, 2026
Terms of Payment: 30 days

Customer Signature: _____ Date _____

Customer Name (Print) _____

P.O. #: _____

Due to the fluctuating material pricing and availability, quote is valid thru end of today's business day, Pricing may have to be adjusted at time of purchase and will be reflected when project is invoiced



QUOTE

Headquarters
707 Ford Street, Kimberly, WI 54136
t. 920-733-4425 f. 920-733-0211

Number CESQ123583
Date May 8, 2026
Expires May 22, 2026

Sold To	Ship To	Sales Rep
Mauston, City of Rob Nelson 303 MANSION STREET MAUSTON, WI 53948 rnelson@mauston.com Phone 608-847-6676 Fax 608-847-5023	 Phone Fax	Fluid Technology Sales Travis Walker 920-219-1090 t.walker@craneengineering.net Inside Sales - Service Kyle Gardner 920-257-0182 k.gardner@craneengineering.net

Thank you for the opportunity to provide you this proposal. Please do not hesitate to contact me if you have any questions or require any additional information.

Terms	RFQ	Ship Via	FOB	Crane Order#
n15	VERBAL	Best Way	Warehouse	TBD

Line	Qty	Product	Lead Time	Unit Price	Ext. Price
1	1	Roosevelt Lift Station Valve Rehab		\$22,876.00	\$22,876.00
		<ul style="list-style-type: none"> * Mobilize to Site * Set up bypass pump and piping * Drain force main back * Remove old 3 check and 3 plug valves * Replace 3 check and 3 plug valves * Valves will be Valmatic Swing Flex and 2" nut Plug Valves * Includes all stainless hardware and gaskets * Put lift station back on line and test for leaks * Remove bypass pump * Includes labor, travel, pump, hoses, and confined space 			

Total \$22,876.00

We reserve the right to charge a minimum inspection fee of \$75.00 on all inspections; fee is waived if repair or replacement is purchased.

We reserve the right to dispose of any materials sent to our facility 180 days after the date of quotation.

Crane Engineering has the right to request additional charges based on finding additional damages to equipment found during process of repair.

Equipment & Repair Warranty: Applies only to Full OEM Repairs. Functional Repairs are Not Covered by Warranty.

Does not include tax and shipping charges unless stated above.
Effective Nov. 1st, 2025, all new orders paid by credit card will be assessed a 3% fee. If you wish to pay by ACH, please email ar@craneengineering.net to request banking information.

We reserve the right to adjust quoted pricing due to the current volatility of the materials market. We will make every effort to maintain the quoted price.

Crane Engineering/Professional Pump | Terms and Conditions

1. **Governing Provisions.** These Terms and Conditions of Sale (the "Agreement") constitute an offer by Crane Engineering Sales, LLC. ("Seller") to provide the Products as set forth on the Contract of Sale attached to this Agreement (the "Products") to Buyer, subject to the terms and conditions set forth below. Buyer may not modify, renounce or waive any term or condition hereof or any of Seller's rights hereunder unless Seller consents in writing. Seller agrees to provide the Products to Buyer only on the terms of this Agreement (except as supplemented and/or modified by the parties Contract of Sale), notwithstanding any language in Buyer's purchase order, if one exists, or other writing or oral representation previously or hereafter received by Seller purporting to modify or replace the terms of this Agreement with any different or additional terms or reciting that provision or delivery of the Products or any other action or inaction by Seller constitutes agreement or consent by Seller to such modification or replacement. SELLER'S AGREEMENT TO PROVIDE THE PRODUCTS IS EXPRESSLY CONDITIONED ON BUYER'S ASSENT TO ALL OF THE TERMS AND CONDITIONS SET FORTH BELOW AND, NOTWITHSTANDING BUYER'S SUBMISSION OF A PURCHASE ORDER, THE TERMS AND CONDITIONS OF SALE OF THIS AGREEMENT (AND THE DISTRIBUTOR AGREEMENT) SHALL CONTROL.
2. **Purchase Orders and Payment.** All orders must be accompanied by a signed purchase order and must be approved for credit. For orders under \$50,000 the terms are net 15 days from the date of invoice, unless agreed to otherwise in writing by both parties prior to order entry. Seller may require full or partial payment or a payment guarantee in advance of shipment whenever, in its opinion, the financial condition of the Buyer so warrants. For orders exceeding \$50,000 in sell price, terms of payment will be 40% down with order, 20% payable upon approved drawings, 20% payable upon inspection and approval of assembly prior to shipment (witness test available as an optional charge), 10% payable upon shipment, and 10% payable upon commissioning of equipment not to exceed 90 days from shipment. Note: Equipment will be shipped after receipt of 80% of the value of the order. From time to time Buyer (or its Customers) will be asked to fill out a credit application, which is subject to Seller's Credit Department's approval. Seller reserves the right to change the terms and required method of payment at any time, and to charge Buyer a 1.25% finance charge per month on any past due amounts, or the highest rate applicable by law. Buyer agrees to reimburse Seller for all costs incurred by Seller in collecting any sums owed by Buyer to Seller, including without limitation, interest and attorney's fees. Each purchase order that Buyer delivers to Seller for the purchase of Products ("Order") shall set forth the following terms as agreed upon by Seller and Buyer for such Order: the quantity, description and prices of the Products being ordered; the address for delivery of the Products; requested delivery dates; shipping instructions; and the address to which Seller's invoice shall be sent. Any other terms contained in any Order shall be objected to by Seller without need for further notice of objection, shall not be binding upon Seller and shall have no force or effect. Buyer's mutually agreed change orders shall be subject to all provisions of this Agreement, whether or not the Order or change order so states. All Orders shall be subject to Seller's acceptance. Seller shall promptly provide notice to Buyer of acceptance or rejection of Buyer's Orders.
3. **Acceptance.** Buyer shall be deemed to have accepted this Agreement on the earliest to occur of the following: (a) Seller's receipt of Buyer's Order, if Seller has previously supplied Buyer with a copy of the terms and conditions of sales set forth in this Agreement, (b) Buyer's payment of any amounts due under this Agreement; (c) Buyer's or its representative's or customer's receipt of the Products; or (d) any other event constituting acceptance under applicable law.
4. **Cancellation or Modification.** Buyer may not cancel or modify any Order except upon terms accepted by Seller in a writing signed by Seller's authorized officer. In the event of such cancellation or modification, Buyer shall compensate Seller for all resulting costs and damages, including, but not limited to, out-of-pocket expenses, lost profit, allocable overhead and all other incidental and consequential damages.
5. **Returns.** No Products may be returned to Seller for refund or credit without Seller's prior written approval and, if permitted, shall be subject to an inspection/restocking charge and/or depreciation fee when applicable, plus the costs of freight, packaging and insurance costs.
6. **Prices.** Buyer shall purchase from Seller the Products at the prices determined by Seller from time to time. Seller may at any time and in its sole discretion change the prices of Products, without notice, and the price at time of shipment applies except when specifically covered by a firm price quotation. Unless otherwise agreed in writing, all prices shall be F.O.B. Shipping Point.
7. **Taxes and Other Costs.** All charges for freight, insurance, any sales, use, excise and other federal, state and local taxes, broker fees, or required by any governmental agency incident to the sale shall be paid by Buyer in addition to the price for the Products unless otherwise agreed upon. Such charges will be added at rates in effect at time of delivery except when forbidden by law to be collected by Seller from Buyer, unless Buyer furnishes Seller an exemption certificate acceptable to taxing authorities.
8. **Delivery.** Delivery dates are approximate. Seller shall not be liable for any loss or damage due to delays in delivery or manufacture, resulting from causes beyond Seller's reasonable control, including, without limitation, an event of Force Majeure (as defined below). Partial deliveries shall be permitted. Title to Products and all risk of loss of or damage to Products shall pass to Buyer when Seller delivers the Products to the F.O.B. shipping point. Seller is not responsible for loss or damage in transit. If shipment is deferred at Buyer's (or its Customer's) request beyond the shipping date specified in the original Order, Seller reserves the right to immediately bill Buyer (or its Customer, as the case may be) for such unshipped portion, and for expenses incurred for storage, it being understood that unshipped material become Buyer's (or its Customer's, as the case may be) property and Seller's liability is that of warehouseman only.
9. **Warranties and Remedy.** Seller warrants that all new Products manufactured by Seller will be free from material defects in workmanship and material for a period of 12 months from date of delivery under normal use and service. The warranty for all components in Seller's Products and all parts and Products not manufactured by Seller is limited to the warranty specified by original manufacturer of such component, part or Product. Buyer must make claims to Seller in writing for shortages in the Products within 10 days following the date of delivery of the Products and for defects in the Products within the Warranty Time Period specified herein and, in either case, within ten days after discovery of such shortage or defect. Buyer's failure to inspect the Products and/or make a claim pursuant to this section for shortages within 10 days following the date of delivery of the Products and for defects within the specified Warranty Time Period and, in either case, within ten days after discovering such shortage or defect shall constitute Buyer's irrevocable acceptance of the Products and Buyer's acknowledgment that the Products fully comply with the terms, conditions and specifications of this Agreement.

Seller's obligation under this warranty is limited to repairing or replacing, at Seller's option, any part which upon Seller's examination proves defective. Alternatively, at Seller's option, Seller may grant Buyer a credit toward future purchases in the amount of the net price paid for any Products proved to be defective. All credits are subject to inspection and approval by Seller's authorized representatives. Such warranty satisfaction shall be available only: (a) with respect to shortages, in the 10 days following the date of delivery of the Products; and (b) with respect to defects, within the specified Warranty Time Period; provided, however, Seller is notified in writing within ten days after discovery of alleged shortage or defect and the defect has not been caused by Buyer's or its representative's or customer's misuse, neglect or alteration or by physical environment.

Crane Engineering | Terms and Conditions

This warranty excludes Products and any parts, failures and damage:

- (i) to which repair or replacement becomes necessary due to normal wear and tear;
- (ii) which are exhaustible items, including but not limited to such items as filter bags and seals;
- (iii) on which repairs, alterations or adjustments have been performed or begun by Buyer or any third party without Seller's consent;
- (iv) which are not promptly reported to Seller within the warranty period above;
- (v) which are modified without Seller's written approval;
- (vi) which are due to negligence other than that of Seller;
- (vii) which are due to accident, misuse, abuse, overloading, jamming, improper installation (other than installations made by Seller), improper operation, or abnormal conditions of temperature, moisture, dirt or corrosive matter or other environmental factors; or
- (viii) which have been damaged otherwise without the fault of Seller.

Seller's obligation or liability under this warranty does not include any transportation or other charges or liability for direct, indirect, special or consequential damages or delay resulting from the improper use or application of the product or the substitution upon it of parts or accessories not approved by Seller or repair by anyone other than a Seller authorized representative. Buyer shall be responsible for all parts and service technician charges relating to work not covered by warranty. Buyer shall pay Seller for such parts and service work not under warranty within 15 days of the date of Seller's invoice. A past due charge of 1.25% per month shall apply to amounts past due.

10. LIMITATION OF LIABILITY. SELLER'S AGGREGATE LIABILITY WITH RESPECT TO DEFECTIVE PRODUCTS SHALL BE LIMITED TO THE MONIES PAID BY BUYER TO SELLER FOR THE DEFECTIVE PRODUCTS MANUFACTURED BY SELLER. SELLER EXTENDS NO WARRANTY, INCLUDING WITHOUT LIMITATION ANY WARRANTY AGAINST DEFECTS, IN PRODUCTS MANUFACTURED BY PARTIES OTHER THAN SELLER.

SELLER SHALL NOT BE LIABLE TO BUYER, OR TO ANYONE CLAIMING UNDER BUYER, FOR ANY OTHER OBLIGATIONS OR LIABILITIES, INCLUDING, BUT NOT LIMITED TO, OBLIGATIONS OR LIABILITIES ARISING OUT OF BREACH OF CONTRACT OR WARRANTY, NEGLIGENCE OR OTHER TORT OR ANY THEORY OF STRICT LIABILITY, WITH RESPECT TO THE PRODUCTS OR SELLER'S UNDERTAKINGS, ACTS OR OMISSIONS. IN NO EVENT SHALL SELLER BE LIABLE FOR INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF BUYER, ITS CUSTOMERS OR USERS OF THE PRODUCTS, INCLUDING BUT NOT LIMITED TO, LOSS OF PROFITS.

11. DISCLAIMER OF IMPLIED WARRANTIES. SELLER AND BUYER AGREE THAT THE FOREGOING WARRANTIES ARE EXCLUSIVE AND IN LIEU OF ALL OTHER EXPRESS OR IMPLIED WARRANTIES, INCLUDING, BUT NOT LIMITED TO, ANY WARRANTY OF MERCHANTABILITY OR THE IMPLIED WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE. SELLER HEREBY DISCLAIMS ALL OTHER EXPRESS OR IMPLIED WARRANTIES. Any oral or written description of the Products is for the sole purpose of identifying the Products and shall not be construed as an express warranty.

12. ASSIGNMENT. BUYER SHALL NOT, WITHOUT THE PRIOR WRITTEN CONSENT OF SELLER, ASSIGN ITS RIGHTS OR OBLIGATIONS UNDER THIS AGREEMENT TO ANY THIRD PARTY. SUBJECT TO THE FOREGOING, THIS AGREEMENT SHALL BIND AND INURE TO THE BENEFIT OF SELLER AND BUYER AND THEIR RESPECTIVE PERMITTED SUCCESSORS AND ASSIGNS.

13. Force Majeure. Seller shall be entitled to suspend performance of its obligations under the Agreement to the extent that such performance is impeded by circumstances beyond the reasonable control of Seller, including, but not limited to war (whether declared or not), revolution, national strikes, natural disasters, acts of government, export or import prohibitions, fire, explosions, floods, accidents, sabotage, civil unrest, riots, and breakage or loss during transportation or storage as well as subcontractors' material and part shortages and delivery delays.

14. Governing Law and Jurisdiction. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Wisconsin. Upon termination of this Agreement for any reason, Seller shall have all of the rights and remedies provided by law, including without limitation the rights of a secured party under Chapter 409, Wisconsin Statutes or any successor statute or similar statute in the jurisdiction where Buyer is located or stores the Products.

15. Miscellaneous. Seller reserves the right to correct clerical or similar errors relating to price or any other term shown in this Agreement. If any provision of this Agreement shall be determined to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not in any way be affected thereby. No waiver of breach of any of the provisions of this Agreement shall be construed to be a waiver of any succeeding breach of the same or any other provision.

May 12, 2026

ACH Payments & Checks #42506 - #42560

04/25/26– 05/08/26

Total Vouchers = \$464,494.17

ERF Vouchers = \$17,611.50

Plus

Payroll = \$70,327.01

Total to Approve \$552,432.68



Equipment Replacement Checking Accounting Checks

Posted From: 4/25/2026 From Account:
Thru: 5/08/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
2336	5/06/2026	3RT Networks, LLC Admin - IT pro fees	150.00
2337	5/06/2026	B & M Technical Services, Inc Sewer - Lift Station Pump	6,108.00
2338	5/06/2026	G-Line Fence & Landscaping Parks - Dog Park Fence	4,212.00
2339	5/06/2026	Yellowblue LED, LLC Building Maint - LED Install 50% Payment	7,141.50
Grand Total			17,611.50



5/07/2026 8:18 AM Reprint Check Register - Quick Report - ALL Page: 2
ACCT

Equipment Replacement Checking Accounting Checks
Posted From: 4/25/2026 From Account:
Thru: 5/08/2026 Thru Account:

	Amount
Total Expenditure from Fund # 405 - Equipment Replacement Fund	11,503.50
Total Expenditure from Fund # 620 - Sewer Utility Fund	6,108.00
Total Expenditure from all Funds	17,611.50



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 May	Actual 05/08/2026			
100-00-41110-000-000	General Property Taxes	0.00	2,616,611.01	2,615,590.00	1,021.01	100.04
100-00-41140-000-000	Mobile Home Park Permits/Taxes	0.00	12,618.35	25,000.00	-12,381.65	50.47
100-00-41150-000-000	Manage Forest Land Tax	0.00	0.00	0.00	0.00	0.00
100-00-41210-000-000	Room Tax	1,227.63	21,993.23	70,000.00	-48,006.77	31.42
100-00-41220-000-000	GMTA 70% Room Tax	2,864.48	51,317.60	160,000.00	-108,682.40	32.07
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	0.00	1,100.00	18,500.00	-17,400.00	5.95
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		4,092.11	2,703,640.19	2,994,805.00	-291,164.81	90.28
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	0.00	1,282,487.00	-1,282,487.00	0.00
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	35,699.00	-35,699.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	75,366.00	-75,366.00	0.00
100-00-43410-300-000	Personal Property Aid	58,380.94	58,380.94	58,381.00	-0.06	100.00
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	16,350.00	-16,350.00	0.00
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	2,080.00	-2,080.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportatn Aids	0.00	208,142.72	416,532.00	-208,389.28	49.97
100-00-43531-000-000	State Aid Connecting Streets	0.00	45,805.76	91,612.00	-45,806.24	50.00
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	0.00	9,488.00	-9,488.00	0.00
100-00-43549-000-000	DNR Recycling	0.00	0.00	13,340.00	-13,340.00	0.00
100-00-43600-000-000	Other State Payments	0.00	0.00	0.00	0.00	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	160,835.18	160,772.00	63.18	100.04
100-00-43660-000-000	Environmental Impact Rev (ATC)	16,351.00	16,351.00	16,351.00	0.00	100.00
Intergovernmental Revenues		74,731.94	489,515.60	2,178,458.00	-1,688,942.40	22.47
100-00-44110-000-000	Liquor License/Malt Bevs Fee	1,053.00	4,339.00	9,000.00	-4,661.00	48.21
100-00-44121-000-000	Cable TV Licenses	0.00	7,131.19	20,388.00	-13,256.81	34.98
100-00-44121-000-100	VSP Fee Subsidy	0.00	0.00	4,308.00	-4,308.00	0.00
100-00-44130-000-000	Operator, Cig & Amuse Device	246.00	1,091.00	6,000.00	-4,909.00	18.18
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	0.00	0.00	0.00
100-00-44201-000-000	Chicken permit	0.00	50.00	100.00	-50.00	50.00
100-00-44301-000-000	Fire Inspection Fee	0.00	300.00	1,000.00	-700.00	30.00
100-00-44400-000-000	Bldg & Zoning Permit	364.00	11,791.00	85,281.00	-73,490.00	13.83
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	0.00	400.00	-400.00	0.00
Licenses & Permits		1,663.00	24,702.19	126,477.00	-101,774.81	19.53
100-00-45115-000-000	Muni Court Fees (City)	0.00	9,378.26	30,000.00	-20,621.74	31.26
100-00-45116-000-000	Muni Court Fines (City)	0.00	22,971.73	60,000.00	-37,028.27	38.29



Fund: 100 - General Fund

Account Number		2026 May	2026 Actual 05/08/2026	2026 Budget	Budget Status	% of Budget
100-00-45120-000-000	County Court Fines/Forfeitures	0.00	539.37	3,500.00	-2,960.63	15.41
100-00-45130-000-000	Parking Violations	75.00	6,041.00	20,000.00	-13,959.00	30.21
100-00-45140-000-000	Police Undercover Local Rev	0.00	0.00	0.00	0.00	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00
Fines & Forfeitures						
		75.00	38,930.36	113,500.00	-74,569.64	34.30
100-00-46100-000-000	Misc. General Revenues	0.00	2,971.00	0.00	2,971.00	0.00
100-00-46101-000-000	Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000	Police A/R,Supoena, Fees, Tows	0.00	326.00	750.00	-424.00	43.47
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	230,478.00	230,478.00	0.00	100.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	0.00	0.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	0.00	9,331.05	45,000.00	-35,668.95	20.74
100-00-46230-000-000	Ambulance Assessment fee	174.65	80,983.06	296,590.00	-215,606.94	27.30
100-00-46322-000-000	Assessments:C&G/Sidewalk	0.00	20,851.21	107,199.00	-86,347.79	19.45
100-00-46323-000-100	Service Charge (Mowing)	0.00	4,000.00	5,000.00	-1,000.00	80.00
100-00-46323-000-200	Service Charge (Shovel)	0.00	0.00	1,000.00	-1,000.00	0.00
100-00-46370-000-000	Boat Launch Fees	120.00	495.00	3,500.00	-3,005.00	14.14
100-00-46420-000-000	Garbage Collection Revenue	178.30	63,496.04	240,525.00	-177,028.96	26.40
100-00-46423-000-000	Large Item Pick up Rev	0.00	0.00	0.00	0.00	0.00
100-00-46540-300-000	FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000	Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000	Tree Tribute Program Revenue	0.00	560.00	1,000.00	-440.00	56.00
100-00-46850-000-000	Economic Development Revenue	0.00	40,575.02	0.00	40,575.02	0.00
Public Charges for Services						
		472.95	454,066.38	931,042.00	-476,975.62	48.77
100-00-48100-000-000	Interest Temporary Investment	0.00	23,998.36	17,500.00	6,498.36	137.13
100-00-48100-100-000	UBS FD Interest Income	0.00	130.99	0.00	130.99	0.00
100-00-48102-400-000	Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000	Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000	Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000	Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000	Interest on Special Assessment	0.00	-115.50	2,500.00	-2,615.50	-4.62
100-00-48121-000-000	Interest from Due From TSA	0.00	0.00	0.00	0.00	0.00
100-00-48130-000-000	Interest on K9 account	0.00	9,683.24	5,000.00	4,683.24	193.66
100-00-48130-000-001	FD Donation CD Revenue	0.00	3,908.48	5,000.00	-1,091.52	78.17
100-00-48130-000-002	FD Raffle CD Revenue	0.00	390.95	0.00	390.95	0.00
100-00-48150-000-000	Interest Parkland Dedication	0.00	115.33	500.00	-384.67	23.07
100-00-48210-000-000	Rent of City Property	0.00	50.00	5,000.00	-4,950.00	1.00
100-00-48220-000-000	Rent of Fairgrounds/Parks	0.00	1,403.99	3,500.00	-2,096.01	40.11
100-00-48221-000-000	Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	Sale of City Property	0.00	43.60	0.00	43.60	0.00
100-00-48410-000-000	Insurance/Damage Recoveries	-2,723.73	3,959.15	0.00	3,959.15	0.00
100-00-48500-000-000	Donations	1,100.00	98,381.45	20,000.00	78,381.45	491.91
100-00-48500-000-100	K9 Unit Donations	0.00	290.00	500.00	-210.00	58.00
100-00-48500-900-000	FD Special Funds Donations	0.00	6,011.00	0.00	6,011.00	0.00
100-00-48700-000-000	Miscellaneous Revenue	20.00	964.71	15,000.00	-14,035.29	6.43
100-00-48710-000-000	School Liaison Contribution/Rv	0.00	0.00	62,790.00	-62,790.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 May	Actual 05/08/2026			
100-00-48711-000-000	GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48810-000-000	Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000	Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00
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Miscellaneous		-1,603.73	149,215.75	137,290.00	11,925.75	108.69
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100-00-49100-000-000	Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000	Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	Transfer In	0.00	0.00	0.00	0.00	0.00
100-00-49240-000-000	Transfer from CDBG	0.00	0.00	0.00	0.00	0.00
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
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Other Financing Sources		0.00	0.00	0.00	0.00	0.00
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Total Revenues		79,431.27	3,860,070.47	6,481,572.00	-2,621,501.53	59.55
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Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 May	Actual 05/08/2026			
100-00-51110-110-000	Salary/Wages	907.71	7,560.98	21,600.00	14,039.02	35.00
100-00-51110-130-000	FICA/Medicare	74.65	775.70	2,055.00	1,279.30	37.75
100-00-51110-160-000	Employee Recog	25.00	225.00	1,250.00	1,025.00	18.00
100-00-51110-211-000	Audit	11,208.00	21,520.00	25,000.00	3,480.00	86.08
100-00-51110-212-000	Assessing	0.00	2,586.26	12,500.00	9,913.74	20.69
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	0.00	2,947.64	4,000.00	1,052.36	73.69
100-00-51110-313-000	Elections	67.93	3,263.69	6,250.00	2,986.31	52.22
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51110-591-000	Bad Debt & Write offs	0.00	0.00	0.00	0.00	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	0.00	0.00	750.00	750.00	0.00
100-00-51250-110-000	Judge & Clerk Wage	1,717.21	15,088.29	42,440.00	27,351.71	35.55
100-00-51250-130-000	FICA/Medicare	128.14	1,122.59	3,247.00	2,124.41	34.57
100-00-51250-131-000	Health Insurance	0.00	10,054.24	18,098.00	8,043.76	55.55
100-00-51250-132-000	FSA Contribution	0.00	327.72	600.00	272.28	54.62
100-00-51250-133-000	Dental Insurance	89.62	448.10	807.00	358.90	55.53
100-00-51250-134-000	Vision Insurance	23.02	115.10	207.00	91.90	55.60
100-00-51250-135-000	Retirement	93.18	812.17	2,264.00	1,451.83	35.87
100-00-51250-210-000	Legal & Administration	0.00	0.00	500.00	500.00	0.00
100-00-51250-224-000	Telephone/Fax	0.00	88.44	300.00	211.56	29.48
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	0.00	979.63	2,850.00	1,870.37	34.37
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	0.00	1,005.00	2,250.00	1,245.00	44.67
100-00-51250-353-000	Info Tech	120.00	8,130.53	7,850.00	-280.53	103.57
100-00-51250-390-000	Miscellaneous	0.00	0.00	100.00	100.00	0.00
100-00-51400-110-000	Salary/Wages	7,063.27	64,956.34	193,693.00	128,736.66	33.54
100-00-51400-130-000	FICA/Medicare	538.19	4,933.57	14,818.00	9,884.43	33.29
100-00-51400-131-000	Health Insurance	62.50	10,948.86	38,912.00	27,963.14	28.14
100-00-51400-132-000	FSA Contribution	0.00	266.22	1,625.00	1,358.78	16.38
100-00-51400-133-000	Dental Insurance	103.39	516.95	2,093.00	1,576.05	24.70
100-00-51400-134-000	Vision Insurance	36.50	182.50	577.00	394.50	31.63
100-00-51400-135-000	Retirement	482.61	4,383.26	13,172.00	8,788.74	33.28
100-00-51400-210-000	Professional Service	0.00	15.00	1,500.00	1,485.00	1.00
100-00-51400-211-000	Background Checks	525.00	602.00	1,650.00	1,048.00	36.48
100-00-51400-213-000	Legal	0.00	932.00	6,750.00	5,818.00	13.81
100-00-51400-216-000	Hire & Recruitment	0.00	39.00	1,500.00	1,461.00	2.60
100-00-51400-221-000	Electricity	0.00	1,718.74	8,750.00	7,031.26	19.64
100-00-51400-222-000	Gas/Heat	0.00	1,683.22	3,250.00	1,566.78	51.79
100-00-51400-223-000	Water/Sewer	275.98	980.40	3,750.00	2,769.60	26.14
100-00-51400-224-000	Telephone/Fax	0.00	1,280.37	3,250.00	1,969.63	39.40
100-00-51400-240-000	Building Maintenance	0.00	1,700.75	3,500.00	1,799.25	48.59
100-00-51400-290-000	Contractual Services	0.00	30,001.05	32,500.00	2,498.95	92.31
100-00-51400-310-000	Office Supplies	147.46	1,249.57	3,750.00	2,500.43	33.32



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Budget Comparison - Detail

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Fund: 100 - General Fund

Account Number		2026 May	2026 Actual 05/08/2026	2026 Budget	Budget Status	% of Budget
100-00-51400-311-000	Postage/Shipping	0.00	600.02	2,000.00	1,399.98	30.00
100-00-51400-313-000	Custodial Supplies	0.00	679.33	3,000.00	2,320.67	22.64
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51400-320-000	Memberships/Dues	0.00	1,882.30	3,000.00	1,117.70	62.74
100-00-51400-321-000	Publications	93.71	962.46	3,500.00	2,537.54	27.50
100-00-51400-330-000	Educ/Trng/Travel	195.75	1,693.75	5,000.00	3,306.25	33.88
100-00-51400-350-000	Equip Maint (Non-Office)	0.00	0.00	500.00	500.00	0.00
100-00-51400-352-000	Office Equip Maint	0.00	1,717.11	2,500.00	782.89	68.68
100-00-51400-353-000	Info Tech	3,608.53	11,958.68	12,500.00	541.32	95.67
100-00-51400-390-000	Miscellaneous	121.79	171.79	125.00	-46.79	137.43
100-00-51400-510-000	Ins (Non-Labor)	0.00	19,385.08	32,250.00	12,864.92	60.11
100-00-51400-520-000	FSA Total Admin Fees	0.00	470.00	2,500.00	2,030.00	18.80
100-00-51400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
Administration		27,709.14	242,961.40	558,183.00	315,221.60	43.53
100-00-52100-110-000	Salary/Wages	36,586.51	364,713.90	1,038,312.00	673,598.10	35.13
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,315.00	1,315.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	3,400.02	25,960.15	68,345.00	42,384.85	37.98
100-00-52100-121-000	Crossing Guard Wages	0.00	0.00	10,500.00	10,500.00	0.00
100-00-52100-130-000	FICA/Medicare	2,916.48	29,200.22	85,563.00	56,362.78	34.13
100-00-52100-131-000	Health Insurance	250.00	79,781.36	284,046.00	204,264.64	28.09
100-00-52100-132-000	FSA Contribution	0.00	4,147.10	7,000.00	2,852.90	59.24
100-00-52100-133-000	Dental Insurance	983.81	4,919.05	11,207.00	6,287.95	43.89
100-00-52100-134-000	Vision Insurance	205.65	1,028.25	2,628.00	1,599.75	39.13
100-00-52100-135-000	Retirement	5,631.20	54,786.30	163,980.00	109,193.70	33.41
100-00-52100-191-000	Protective Cloth/Gear	0.00	7,425.00	11,750.00	4,325.00	63.19
100-00-52100-213-000	Legal	0.00	2,610.40	15,000.00	12,389.60	17.40
100-00-52100-216-000	Hire & Recruitment	0.00	0.00	750.00	750.00	0.00
100-00-52100-217-000	Investigations	1,069.84	6,854.87	10,000.00	3,145.13	68.55
100-00-52100-217-100	K9 Unit Expenses	0.00	1,150.00	2,000.00	850.00	57.50
100-00-52100-217-200	Undercover Local Expenses	0.00	2,579.61	0.00	-2,579.61	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	1,330.15	6,250.00	4,919.85	21.28
100-00-52100-222-000	PD Heating Gas	0.00	1,377.17	4,700.00	3,322.83	29.30
100-00-52100-223-000	Police Water/Sewer	225.81	685.51	4,150.00	3,464.49	16.52
100-00-52100-224-000	Telephone/Fax	0.00	2,620.52	9,500.00	6,879.48	27.58
100-00-52100-290-000	Contractual Service	0.00	6,187.20	15,000.00	8,812.80	41.25
100-00-52100-310-000	Office Supplies	0.00	1,604.37	2,250.00	645.63	71.31
100-00-52100-313-000	Cleaning supplies-PD	0.00	416.04	1,750.00	1,333.96	23.77
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	100.00	500.00	400.00	20.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	0.00	1,571.94	12,250.00	10,678.06	12.83
100-00-52100-331-000	Motor Fuel	0.00	5,176.12	18,500.00	13,323.88	27.98



Fund: 100 - General Fund

Account Number		2026 May	2026 Actual 05/08/2026	2026 Budget	Budget Status	% of Budget
100-00-52100-341-000	Prof Equip/Supplies	0.00	4,108.38	22,000.00	17,891.62	18.67
100-00-52100-352-000	Office Equip Maint/Service	0.00	74.56	2,750.00	2,675.44	2.71
100-00-52100-353-000	Info Tech	1,015.65	6,620.94	12,500.00	5,879.06	52.97
100-00-52100-354-000	Equipmnt Maint (Non Office)	0.00	1,618.90	6,000.00	4,381.10	26.98
100-00-52100-361-000	Building Maintenance	0.00	0.00	4,500.00	4,500.00	0.00
100-00-52100-390-000	Miscellaneous	0.00	50.00	500.00	450.00	10.00
100-00-52100-510-000	Ins (non-labor)	0.00	18,996.74	42,000.00	23,003.26	45.23
100-00-52100-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-110-000	Salary/Wages	0.00	3,000.00	21,850.00	18,850.00	13.73
100-00-52200-120-000	Hourly Wages	0.00	5,476.00	25,614.00	20,138.00	21.38
100-00-52200-120-100	Fire calls wages	0.00	0.00	95,000.00	95,000.00	0.00
100-00-52200-130-000	FICA/Medicare	0.00	636.33	10,899.00	10,262.67	5.84
100-00-52200-131-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	0.00	0.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-135-000	Retirement	0.00	2,307.00	4,000.00	1,693.00	57.68
100-00-52200-191-000	Protective Clothing/Gear	0.00	105.43	2,500.00	2,394.57	4.22
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	1,132.15	3,800.00	2,667.85	29.79
100-00-52200-222-000	Heating Gas	0.00	2,561.59	7,669.00	5,107.41	33.40
100-00-52200-223-000	Water/Sewer	835.98	2,507.85	8,330.00	5,822.15	30.11
100-00-52200-224-000	Telephone/Fax	0.00	1,907.00	3,750.00	1,843.00	50.85
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	714.00	150.00	-564.00	476.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	34.96	700.00	665.04	4.99
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	986.81	3,000.00	2,013.19	32.89
100-00-52200-331-000	Motor Fuel	0.00	2,395.44	5,500.00	3,104.56	43.55
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	592.96	0.00	-592.96	0.00
100-00-52200-353-000	Info Tech	160.00	1,625.32	2,250.00	624.68	72.24
100-00-52200-354-000	Equipmnt Maint (Non-Office)	82.50	3,410.71	10,000.00	6,589.29	34.11
100-00-52200-355-000	Truck Maintenance	70.00	906.19	10,000.00	9,093.81	9.06
100-00-52200-357-000	Pager & Radio Repair	0.00	453.32	7,500.00	7,046.68	6.04
100-00-52200-361-000	Building Maintenance	0.00	1,028.16	7,000.00	5,971.84	14.69
100-00-52200-390-000	Miscellaneous	0.00	2,574.50	4,377.00	1,802.50	58.82
100-00-52200-510-000	Ins (non-labor)	0.00	21,458.40	32,500.00	11,041.60	66.03
100-00-52200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	Equipment Purchases	0.00	0.00	20,250.00	20,250.00	0.00
100-00-52200-811-001	State Issued 2% Dues	0.00	0.00	16,351.00	16,351.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	3,947.71	0.00	-3,947.71	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	148,295.00	296,590.00	148,295.00	50.00
100-00-52400-240-000	Weather Siren Maintenance	0.00	0.00	1,022.00	1,022.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 May	Actual 05/08/2026			
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
Public Safety						
		53,433.45	845,751.58	2,478,098.00	1,632,346.42	34.13
100-00-53100-110-000	Wage/Salary	13,145.67	135,609.95	358,612.00	223,002.05	37.82
100-00-53100-130-000	FICA/Medicare	946.98	9,775.15	27,434.00	17,658.85	35.63
100-00-53100-131-000	Health Insurance	43.75	35,644.63	131,956.00	96,311.37	27.01
100-00-53100-132-000	FSA Contribution	0.00	518.51	4,690.00	4,171.49	11.06
100-00-53100-133-000	Dental Insurance	434.54	2,172.70	6,305.00	4,132.30	34.46
100-00-53100-134-000	Vision Insurance	114.23	571.15	1,619.00	1,047.85	35.28
100-00-53100-135-000	Retirement	946.49	9,763.98	25,820.00	16,056.02	37.82
100-00-53100-191-000	Protective Clthng/Gear	163.68	659.19	2,000.00	1,340.81	32.96
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	373.11	0.00	-373.11	0.00
100-00-53100-218-000	Drug Testing	0.00	0.00	377.00	377.00	0.00
100-00-53100-221-000	Electricity	0.00	3,026.18	7,242.00	4,215.82	41.79
100-00-53100-223-000	Water/Sewer	819.22	2,630.68	9,300.00	6,669.32	28.29
100-00-53100-224-000	Telephone/Fax	0.00	483.72	2,014.00	1,530.28	24.02
100-00-53100-231-000	Signage	311.00	2,255.34	2,000.00	-255.34	112.77
100-00-53100-232-000	Tree/Brush Removal	0.00	0.00	0.00	0.00	0.00
100-00-53100-240-000	Maintenance/Repair	0.00	5,405.45	75,000.00	69,594.55	7.21
100-00-53100-290-000	Contractual Service	0.00	277.77	5,500.00	5,222.23	5.05
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	0.00	190.33	668.00	477.67	28.49
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	0.00	300.00	300.00	0.00
100-00-53100-321-000	Publications	0.00	0.00	306.00	306.00	0.00
100-00-53100-330-000	Educ/Trng/Travel	0.00	19.00	550.00	531.00	3.45
100-00-53100-331-000	Motor Fuel	0.00	2,567.54	15,000.00	12,432.46	17.12
100-00-53100-340-000	Hand Tls,Matals,Spplies	0.00	5,076.91	10,000.00	4,923.09	50.77
100-00-53100-352-000	Office Equip Maint.	70.00	147.14	304.00	156.86	48.40
100-00-53100-353-000	Info Tech	160.00	4,402.55	2,974.00	-1,428.55	148.03
100-00-53100-354-000	Equip Maint (Non-Office)	0.00	7,367.61	25,345.00	17,977.39	29.07
100-00-53100-361-000	Building Maintenance	0.00	2,475.97	6,022.00	3,546.03	41.12
100-00-53100-362-000	Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-390-000	Miscellaneous	0.00	62.07	0.00	-62.07	0.00
100-00-53100-510-000	Ins (Non-Labor)	0.00	25,002.98	35,000.00	9,997.02	71.44
100-00-53100-740-000	Losses/Damages	0.00	3,059.37	0.00	-3,059.37	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-53320-215-000	Hired/Contractual	0.00	460.00	20,000.00	19,540.00	2.30
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	252.22	1,000.00	747.78	25.22
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	0.00	10,000.00	10,000.00	0.00
100-00-53320-371-000	Salt/Sand	12,612.21	45,274.65	67,200.00	21,925.35	67.37
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026 May	2026 Actual 05/08/2026	2026 Budget	Budget Status	% of Budget
100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	947.05	6,510.00	5,562.95	14.55
100-00-53330-240-000	Maint/Repair - Signals	101.00	101.00	4,711.00	4,610.00	2.14
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	0.00	8,097.82	25,000.00	16,902.18	32.39
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	0.00	10,353.28	45,600.00	35,246.72	22.70
100-00-53420-240-000	Maint/Repair	0.00	0.00	9,693.00	9,693.00	0.00
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	24,213.28	24,213.00	-0.28	100.00
100-00-53540-000-000	Boat Launch Site Maint	0.00	150.00	3,359.00	3,209.00	4.47
100-00-53620-220-000	Refuse Collection Contract	0.00	60,128.04	240,525.00	180,396.96	25.00
100-00-53621-220-000	Large Item Garbage Exp	0.00	0.00	0.00	0.00	0.00
100-00-53622-220-000	Garage disposal abatements	0.00	6,253.75	0.00	-6,253.75	0.00
Public Works		29,868.77	415,770.07	1,215,649.00	799,878.93	34.20
100-00-54910-720-000	Contribution to Cemetery	0.00	25,000.00	25,000.00	0.00	100.00
Health & Human Services		0.00	25,000.00	25,000.00	0.00	100.00
100-00-55200-110-000	Salary/Wages	5,043.70	39,083.78	161,406.00	122,322.22	24.21
100-00-55200-130-000	FICA/Medicare	370.20	2,842.59	12,348.00	9,505.41	23.02
100-00-55200-131-000	Health Insurance	0.00	8,546.12	28,188.00	19,641.88	30.32
100-00-55200-132-000	FSA Contribution	0.00	0.00	850.00	850.00	0.00
100-00-55200-133-000	Dental Insurance	137.64	688.20	1,143.00	454.80	60.21
100-00-55200-134-000	Vision Insurance	37.58	185.59	293.00	107.41	63.34
100-00-55200-135-000	Retirement	251.93	2,544.37	8,057.00	5,512.63	31.58
100-00-55200-191-000	Protective Clthng/Gear	0.00	536.10	1,000.00	463.90	53.61
100-00-55200-221-000	Electricity	0.00	784.71	6,000.00	5,215.29	13.08
100-00-55200-223-000	Water/Sewer	786.78	2,355.44	24,000.00	21,644.56	9.81
100-00-55200-224-000	Telephone/Fax	0.00	1,004.15	2,000.00	995.85	50.21
100-00-55200-232-000	Trees & Brush	0.00	2,665.60	10,000.00	7,334.40	26.66
100-00-55200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000	Educ/Trng/Travel	0.00	1,477.19	1,250.00	-227.19	118.18
100-00-55200-340-000	Hand Tools,Material,Supp	0.00	311.27	3,479.00	3,167.73	8.95
100-00-55200-353-000	IT Service Fees	40.00	817.26	0.00	-817.26	0.00
100-00-55200-354-000	Equip Maint (Non-Office)	18.24	2,124.39	5,218.00	3,093.61	40.71
100-00-55200-361-000	Building Maintenance	0.00	1,771.03	7,500.00	5,728.97	23.61
100-00-55200-362-000	Grounds Maintenance	0.00	2,894.18	13,000.00	10,105.82	22.26
100-00-55200-363-000	Tree Tribute Program Expense	0.00	246.00	160.00	-86.00	153.75
100-00-55200-364-000	Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000	Miscellaneous	163.69	523.05	0.00	-523.05	0.00
100-00-55200-510-000	Ins (Non-Labor)	0.00	8,816.86	12,250.00	3,433.14	71.97
100-00-55200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-55200-790-000	Donations/Grants Expenditures	0.00	851.77	0.00	-851.77	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 May	Actual 05/08/2026			
100-00-55200-820-000	Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000	Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-55300-395-000	Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000	Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000	Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000	Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000	Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000	Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	0.00	13,823.63	30,000.00	16,176.37	46.08
Culture, Recreation & Educ		6,849.76	94,893.28	328,142.00	233,248.72	28.92
100-00-56400-110-000	Salary/Wages	1,071.00	9,670.30	23,448.00	13,777.70	41.24
100-00-56400-130-000	FICA/Medicare	78.81	706.06	1,794.00	1,087.94	39.36
100-00-56400-131-000	Health Insurance	0.00	2,513.56	10,557.00	8,043.44	23.81
100-00-56400-132-000	FSA Contribution	0.00	148.33	350.00	201.67	42.38
100-00-56400-133-000	Dental Insurance	28.01	140.05	471.00	330.95	29.73
100-00-56400-134-000	Vision Insurance	7.19	35.95	121.00	85.05	29.71
100-00-56400-135-000	Retirement	77.11	696.22	1,688.00	991.78	41.25
100-00-56400-202-000	Building Inspections	0.00	7,556.00	61,266.00	53,710.00	12.33
100-00-56400-213-000	Legal/Recording	33.25	192.50	2,137.00	1,944.50	9.01
100-00-56400-214-000	Map & Planning Services	0.00	0.00	5,000.00	5,000.00	0.00
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	0.00	19.00	456.00	437.00	4.17
100-00-56400-290-000	Code Enforcement Services	0.00	0.00	0.00	0.00	0.00
100-00-56400-310-000	Office Supplies	0.00	57.66	304.00	246.34	18.97
100-00-56400-321-000	Publications	0.00	149.22	445.00	295.78	33.53
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	40.00	40.00	250.00	210.00	16.00
100-00-56400-390-000	Miscellaneous	126.00	126.00	0.00	-126.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	0.00	2,500.00	2,500.00	0.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	160,000.00	160,000.00	0.00
100-00-56710-210-000	Professional Service	3,375.00	33,845.00	0.00	-33,845.00	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	879.48	0.00	-879.48	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	158.26	0.00	-158.26	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 May	Actual 05/08/2026			
100-00-56710-400-200	Digital Marketing	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-300	Purchased Media	0.00	2,800.00	0.00	-2,800.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	0.00	5,584.00	0.00	-5,584.00	0.00
100-00-56710-500-000	Event Support Grants	0.00	19,574.24	0.00	-19,574.24	0.00
Conservation & Development		4,836.37	84,891.83	271,037.00	186,145.17	31.32
100-00-57100-000-000	Contingency	0.00	1,659.00	15,000.00	13,341.00	11.06
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Outlay		0.00	1,659.00	15,000.00	13,341.00	11.06
100-00-58100-000-000	Debt Principal Payment	0.00	0.00	378,449.00	378,449.00	0.00
100-00-58200-000-000	Debt Interest	0.00	25,096.88	179,716.00	154,619.12	13.96
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	800.00	800.00	0.00	100.00
Debt		0.00	25,896.88	558,965.00	533,068.12	4.63
100-00-59201-000-000	Contribution to Library	0.00	400,000.00	400,000.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	74,500.00	74,500.00	0.00	100.00
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	0.00	12,000.00	12,000.00	0.00	100.00
100-00-59230-000-200	Transfer to ERF Police	0.00	105,000.00	105,000.00	0.00	100.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	205,000.00	205,000.00	0.00	100.00
100-00-59230-000-400	Transfer to ERF Streets	0.00	100,000.00	100,000.00	0.00	100.00
100-00-59230-000-500	Transfer to ERF Parks	0.00	35,000.00	35,000.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	0.00	25,000.00	25,000.00	0.00	100.00
100-00-59230-000-700	Transfer to ERF From PD CD	0.00	0.00	0.00	0.00	0.00
100-00-59240-000-000	Transfer to Capital Projects	0.00	75,000.00	75,000.00	0.00	100.00
Interfund Transfers		0.00	1,031,500.00	1,031,500.00	0.00	100.00
Total Expenses		122,697.49	2,768,324.04	6,481,574.00	3,713,249.96	42.71
Net Totals		-43,266.22	1,091,746.43	-2.00	-1,091,748.43	



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 4/25/2026 From Account:
Thru: 5/08/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
ETF	4/17/2026	Department of Employee Trust Fund (ETF)	57,139.36
		Manual Check City of Mauston - Health Ins Premiums	
FIT	5/01/2026	Federal Tax Withholding	22,111.21
		Manual Check FED/FICA Payroll Taxes 05.01.26	
WRS	4/30/2026	Wis Retirement Fund (ETF)	34,257.15
		Manual Check City of Mauston - WRS Contribute EE/ER	
DEBT	5/01/2026	Bank of Mauston	198,440.00
		Manual Check Debt - Principal and Interest Payment	
42506	4/29/2026	Amazon Capital Services, Inc	1,391.67
		City of Mauston - items for office/use	
42507	4/29/2026	AT&T Mobility	1,389.63
		City of Mauston - Monthly Service Fees	
42508	4/29/2026	Bond Trust Services Corporation	300.00
		Wtr/Swr - Fees for 2010D & 2010C	
42509	4/29/2026	Cintas	107.64
		City of Mauston - Building floor mats	
42510	4/29/2026	Column Software PBC	256.64
		City of Mauston - Publications	
42511	4/29/2026	Core & Main LP	1,797.07
		Water - items for maint/repairs	
42512	4/29/2026	Croell Redi-Mix	619.00
		City of Mauston - Deliveries	
42513	4/29/2026	CWKK CrimeDex	79.00
		PD - Law Enforcement Subscription	
42514	4/29/2026	Fischbach Trucking, Inc	460.00
		Water - water main break	
42515	4/29/2026	Flow-Rite Pipe & Sewer Serv, LLC	750.00
		Sewer - camera for pipes	
42516	4/29/2026	Holiday Wholesale	290.60
		City of Mauston - Cleaning Supplies	
42517	4/29/2026	Holiday Wholesale	316.50
		Library - Cleaning Supplies	
42518	4/29/2026	Ingram Library Services	379.64
		Library - Adult/Childrens Books	
42519	4/29/2026	Jefferson Fire & Safety, Inc	195.11
		FD - items for maint/repairs	



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 4/25/2026 From Account:
Thru: 5/08/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
42520	4/29/2026	Krus Extinguishers, LLC FD - WHRIC annual fire alarm testing	540.00
42521	4/29/2026	Kudick Chevrolet, Inc Streets - Items for repairs/maint	295.68
42522	4/29/2026	Leaves Inspired Tree Nursery LLC Parks - Trees/flowers for city	2,374.00
42523	4/29/2026	Liberty Flag & Specialty Company Streets - American Flag x20	401.28
42524	4/29/2026	Martelle Water Treatment, Inc City of Mauston - Chemicals	6,056.64
42525	4/29/2026	Mauston Plumbing Inc Parks - items for maint/repairs	163.59
42526	4/29/2026	Midwest Tape Library - Adult Visuals	70.47
42527	4/29/2026	Rhyme Business Products City of Mauston - Copier lease fees	633.00
42528	4/29/2026	Schumacher Elevator Company, Inc City of Mauston - Qrtly inspect pro fees	337.56
42529	4/29/2026	Siteone Landscape Supply Parks/Library - pre emergent herbicide	489.72
42530	4/29/2026	Slama Equipment City of Mauston - items for maint/repair	121.05
42531	4/29/2026	TC Networks, Inc Library - Cabling Services	1,781.38
42532	4/29/2026	TKK Electronics PD - Toughbook docking station	683.16
42533	4/29/2026	WI SCTF Child Support Withheld - 05.01.25	322.61
42534	5/06/2026	3RT Networks, LLC City of Mauston - Monthly IT Services	6,030.55
42535	5/06/2026	3RT Networks, LLC City of Mauston - Monthly IT Service	6,170.70
42536	5/06/2026	AAB Properties LLC Zoning - Reimbursement for bill	126.00
42537	5/06/2026	Amazon Capital Services, Inc City of Mauston - Items for office/use	147.46



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 4/25/2026 From Account:
Thru: 5/08/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
42538	5/06/2026	Column Software PBC City of Mauston - Publications	93.71
42539	5/06/2026	Compass Minerals America Streets - Salt/sand for roads	12,612.21
42540	5/06/2026	Croell Redi-Mix Streets - Deliveries	311.00
42541	5/06/2026	Daniel Alejandro Ortiz Muni Court - Citation Refund	10.00
42542	5/06/2026	Delta Dental of Wisconsin City of Mauston - Dental Premiums	2,805.31
42543	5/06/2026	E O Johnson Co, Inc PW - monthly service agreement fees	70.00
42544	5/06/2026	Eagle Promotions & Apparel, LLC City of Mauston - Gift Card/Shirts	679.75
42545	5/06/2026	Fisher Scientific PD - Trunarc Sol Kit	928.71
42546	5/06/2026	Jefferson Fire & Safety, Inc FD - Labor for SCBA Repair	82.50
42547	5/06/2026	Johnson Block & Company Inc City of Mauston - Audit 25 Pro Fees	13,624.00
42548	5/06/2026	Juneau County Star-Times Admin - Annual Renewal	121.79
42549	5/06/2026	Martelle Water Treatment, Inc City of Mauston - Chemicals	2,384.18
42550	5/06/2026	MC Tools & Repair LLC Sewer - items for maint/repairs	441.80
42551	5/06/2026	MSA Professional Services WWTF - Upgrade CRS	66,795.64
42552	5/06/2026	On The Line GMTA - April 26 Service Fees	3,375.00
42553	5/06/2026	Postal Annex PD - Shipping Fees	141.13
42554	5/06/2026	Ravenscroft, Mercedes Admin - MTAW Conference mileage	195.75
42555	5/06/2026	Red Maple Cleaning and Property Services Library - construction cleaning deposit	2,162.50



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 4/25/2026 From Account:
Thru: 5/08/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
42556	5/06/2026	Slama Equipment Pakrs - items for maint/repairs	18.24
42557	5/06/2026	Traffic Control Corporation Streets - Push Button Maint/Repairs	101.00
42558	5/06/2026	VSP Vision Service Plan City of Mauston - Vision Ins Expense	668.10
42559	5/06/2026	Wisconsin Department of Justice Admin - Background checks	525.00
42560	5/06/2026	Wisconsin Metal Sales Inc FD - items for maint/repairs	70.00
DEFCOMP	5/01/2026 Manual Check	Wells Fargo - Great West Deferred Comp Deferred Comp - Payroll 05.01.26	3,060.00
UTILITIES	5/06/2026 Manual Check	City of Mauston City of Mauston - Monthly Utilities	6,158.53
SIMPLIFILE	5/01/2026 Manual Check	Simplifile E-recording Zoning - Log Cabin Deli Agreement	33.25
Grand Total			464,494.17



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CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 4/25/2026 From Account:
Thru: 5/08/2026 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	152,799.98
Total Expenditure from Fund # 109 - Cemetery Fund	492.45
Total Expenditure from Fund # 250 - Library Fund	10,328.05
Total Expenditure from Fund # 340 - TID 4 Fund	455.00
Total Expenditure from Fund # 350 - TID 5 Fund	455.00
Total Expenditure from Fund # 370 - TID 6 Fund	455.00
Total Expenditure from Fund # 610 - Water Utility Fund	14,623.52
Total Expenditure from Fund # 620 - Sewer Utility Fund	284,885.17
Total Expenditure from all Funds	464,494.17

THE MAUSTON FIRE DEPARTMENT

MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION

MAUSTON, WISCONSIN 53948

April 2026

In April the Fire Department responded to 13 calls. There were 5 calls in the city, 7 calls in the rural area and 1 mutual aid call.

The city had 132 man hours.

The Rural had 198 man hours.

1 Mutual aid call had 35 man hours.

Two drills resulted in 102.5 man hours.

The total man hours for April were 467.5 hours.

Brent Lenrorud

Chief

**MAUSTON FIRE DEPARTMENT
MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION
MAUSTON, WI 53948**

Section 11, Item a.

Report For April 2026

Date	Call Number	Description	Address
4/2/2026	2600037	False Alarm	City Hwy K
4/6/2026	2600038	Crash Injury	19th Ave & STH 82
4/7/2026	2600039	Medical	804 W Milwaukee
4/7/2026	2600040	Fuel spill	611 Gateway Ave
4/7/2026	2600041	Medical	804 W Milwaukee
4/11/2026	2600042	Crash Injury	STH 58 & Howe Ln.
4/14/2026	2600043	Crash Injury	MM67 EB
4/14/2026	2600044	Mutual Aid	Elroy Fire Dept.
4/16/2026	2600045	Water Rescue	26th Ave & 51St St.
4/17/2026	2600046	Crash Injury	MM70 EB
4/21/2026	2600047	False Alarm	CTH N & 19Th
4/23/2026	2600048	Vehicle Fire	130 E State St.
4/30/2026	2600049	Medical	N5060 Felland rd.

**CITY OF MAUSTON
MAYORAL PROCLAMATION
NATIONAL POLICE WEEK
MAY 11 – 17, 2026**

WHEREAS, the Congress and President of the United States have designated May 11-17, 2026, as National Police Week, and May 15, 2026 as Peace Officers Memorial Day; and

WHEREAS, the members of the Mauston Police Department play an essential role in safeguarding the rights and freedoms of the residents of Mauston; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement officers, and that members of the Mauston Police Department recognize their duty to serve the people by safeguarding life and property, protecting against violence and disorder, and ensuring the enforcement of laws; and

WHEREAS, the men and women of the Mauston Police Department unceasingly provide a vital public service and display professionalism, courage, and dedication in the pursuit of justice; and

WHEREAS, we honor and remember the officers who have lost their lives in the line of duty and express our gratitude to those who continue to serve with integrity and commitment;

NOW, THEREFORE, I, Darryl D.D. Teske, Mayor, on behalf of the City of Mauston, do hereby proclaim May 11-17, 2026, as **Police Week** in the City of Mauston, and May 15, 2026, as **Peace Officers Memorial Day**, and urge all citizens to recognize and honor the service and sacrifice of law enforcement officers past and present.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Mauston to be affixed this May 12, 2026.

Darryl D.D. Teske
Mayor, City of Mauston

**CITY OF MAUSTON
MAYORAL PROCLAMATION
NATIONAL PUBLIC WORKS WEEK
May 17–23, 2026**

WHEREAS, public works professionals play a critical role in maintaining the infrastructure and services that support our community’s health, safety, and quality of life; and

WHEREAS, the City of Mauston’s public works team provides essential services, including streets and transportation, water and wastewater systems, parks maintenance, stormwater management, and public buildings upkeep; and

WHEREAS, the theme for the 2026 National Public Works Week, "**Rooted in Service, Powered by Community,**" highlights the essential role public works professionals play in supporting and strengthening the communities they serve; and

WHEREAS, the dedication, skill, and professionalism of public works employees ensure that these services operate reliably and efficiently for residents and businesses alike; and

WHEREAS, National Public Works Week is an opportunity for citizens, civic leaders, and organizations to recognize and thank our public works professionals for their continued commitment to serving the City of Mauston;

NOW, THEREFORE, I, Darryl D.D. Teske, Mayor of the City of Mauston, do hereby proclaim the week of May 17–23, 2026, as “**National Public Works Week**” in the City of Mauston, and encourage all residents to learn more about the value and importance of public works and to show appreciation for the individuals who keep our city running smoothly every day.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Seal of the City of Mauston to be affixed this 12th day of May, 2026.

Darryl D. D. Teske,
Mayor, City of Mauston

**CITY OF MAUSTON, WISCONSIN
MAYORAL PROCLAMATION
IN RECOGNITION OF LOCAL EMERGENCY MEDICAL SERVICES WEEK
May 17-23, 2026**

WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services fills healthcare gaps by providing important, out of hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating the Emergency Medical Services Week;

NOW THEREFORE, I Darryl D.D. Teske in recognition of this event do hereby proclaim the week of May 17 - 23, 2026, as EMERGENCY MEDICAL SERVICES WEEK

The 2026 EMS Week theme is: “Improving Outcomes, Together”. I encourage the community to observe this week with appropriate programs, ceremonies, and activities in honor of the EMS profession and the essential service it provides.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of the City of Mauston to be affixed this 12 day of May 2026.

Darryl D.D. Teske
Mayor, City of Mauston

RESOLUTION 2026-03

“A RESOLUTION AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE GREATER MAUSTON DEVELOPMENT CORPORATION (GMADC) UPON THEIR DISSOLUTION”

WHEREAS, the Greater Mauston Development Corporation (GMADC) is in the process of dissolution and wishes to transfer all remaining funds in its bank account to the City of Mauston; and

WHEREAS, the Corporation recognizes the ongoing need for resources dedicated to fostering economic growth and development within the City; and

WHEREAS, allocating these funds specifically for economic development purposes will provide the City with greater capacity to attract new businesses, support existing enterprises, encourage job creation, and invest in community infrastructure; and

WHEREAS, this financial support will enable the City to pursue important initiatives such as developer agreements, certified survey maps, feasibility and planning studies, and other activities that contribute to the long-term prosperity and vitality of Mauston;

NOW, THEREFORE, BE IT RESOLVED by the City of Mauston that the funds received from the Greater Mauston Development Corporation will be set aside solely for economic development purposes. These resources will be used to advance projects and initiatives that strengthen Mauston’s economy—such as supporting new business opportunities, assisting with planning and infrastructure, and providing tools that help the City grow in a thoughtful and sustainable way.

Introduced and adopted on the _____ day of _____, 2026.

Darryl DD Teske

Vote: Ayes _____
Nays _____
Abstentions _____

Attest:

Daron J. Haugh
City Clerk

I, Daron J. Haugh, City Clerk, hereby certify that I am the duly appointed City Clerk of the City of Mauston and that the above and foregoing is a true and exact copy of a Resolution introduced and passed the ____ day of _____, by the Common Council of the City of Mauston.

Dated this _____ day of _____, 2026.

Daron J. Haugh, City Clerk

**CITY OF MAUSTON
RESOLUTION 2026-06
TRANSPORTATION RESOLUTION**

WHEREAS, local units of government in Wisconsin own and maintain approximately 90% of the public road miles in the state, including city and village streets, county highways, and town roads; and

WHEREAS, Wisconsin’s economy—rooted in manufacturing, agriculture, and tourism—relies on a safe, reliable, and well-maintained transportation network; and

WHEREAS, local governments greatly appreciate the one-time infusions of General Purpose Revenue, primarily sales and income taxes, and other revenue provided in recent state budgets, which have enabled the initiation and continuation of the successful and popular Local Roads Improvement Program Supplemental (LRIP-S); and

WHEREAS, despite modest increases from the state over the years, transportation aids to local governments remain insufficient to keep pace with inflation and rising construction costs, leaving many communities funded below 2000 levels in real dollars; and

WHEREAS, local governments throughout Wisconsin continue to struggle to perform even routine maintenance, pavement preservation, and safety improvements, resulting in deteriorating roads and bridges; and

WHEREAS, the inaugural inventory and assessment of small bridges between 6 to 20 feet found about 10% of the nearly 17,000 structures to be in poor or severe condition; and

WHEREAS, levy limits and other fiscal constraints prevent local governments from independently filling the funding gap created by inadequate state transportation aids; and

WHEREAS, absent sustainable state funding, many communities have been forced to address their shortfalls by significantly increasing borrowing, deferring essential projects, or imposing local vehicle registration (“wheel”) taxes; and

WHEREAS, Wisconsin motorists currently pay among the lowest transportation user fees in the Midwest, while neighboring states and dozens of others nationwide have enacted long-term revenue measures to keep their transportation systems competitive; and

WHEREAS, Wisconsin is increasingly relying on General Purpose Revenues to make needed investments, potentially pitting transportation against other vital services, such as education; and

WHEREAS, continued lack of growing, dedicated, and predictable revenue places Wisconsin at a growing economic disadvantage by threatening the efficiency of freight movement, the safety of travelers, and the attractiveness of our state to businesses and residents; and

WHEREAS, both Wisconsin’s aging Interstate highway system—largely constructed in the 1950s and 1960s—and our extensive network of state and local roads require predictable, adequate, and sustainable funding to meet current and future needs;

NOW, THEREFORE, BE IT RESOLVED that the City of Mauston Common Council strongly urges the Governor of Wisconsin and the State Legislature to enact a comprehensive, sustainable transportation funding solution that:

1. Provides adequate and reliable revenue growth for the efficient long-term planning and execution of state and local transportation programs;
2. Includes responsible and prudent use of General Purpose Revenue and bonding;
3. Adjusts any new and existing transportation user fees and other revenue mechanisms to sustain purchasing power in order to maintain and improve Wisconsin’s transportation infrastructure; and
4. Ensures transportation continues to deliver for Wisconsin by adequately funding reconstruction, preservation, and safety investments on the state and local systems.

BE IT FURTHER RESOLVED that the clerk is hereby directed to transmit a copy of this resolution to the Governor’s office, all members of the Wisconsin State Senate and Assembly representing districts within [County/City/Village/Town], and the League of Wisconsin Municipalities.

Adopted this _____ day of _____, 2026.

APPROVED: _____
Darryl Teske, Mayor

ATTEST: _____
Daron Haugh, City Administrator

Dated Adopted:

Votes: _____ Ayes _____ Nays _____ Abstentions _____ Absent



MEMO

To: Mayor Teske – Common Council
From: Daron J Haugh – City Administrator
Subject: Creation and Adoption of an e-bike ordinance
Date: 2026-05-12

E-bikes have become a go-to way to get around for both adults and kids, but with their growing popularity comes a real need to keep everyone safe—whether you’re on an e-bike, walking, or driving. Right now, outside of the basic rules of the road, the City doesn’t have much else for law enforcement to use when it comes to e-bike safety. That makes it tough for officers to ensure everyone is riding responsibly.

Adopting an ordinance isn’t just about keeping up with new trends. It’s about giving our community—and especially our kids—the protection they deserve. Most importantly, it gives law enforcement the clear guidelines they need to actually enforce safe riding. Without a solid framework, true compliance is nearly impossible. This ordinance allows us to address the unique challenges of e-bikes and keep our neighborhoods safe for everyone.

EMERGENCY MEDICAL SERVICE ANALYSIS

CITY OF MAUSTON



FOR
CITY OF MAUSTON
Juneau County, WI
March 2026



McMAHON ASSOCIATES, INC.
1445 McMAHON DRIVE, NEENAH, WI 54956. Mailing: PO BOX 1025 NEENAH, WI 54957-1025 PH 920.751.4200. MCMGRP.COM
M-0426-04-26-00102

EMERGENCY MEDICAL SERVICE ANALYSIS CITY OF MAUSTON

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I. INTRODUCTION

The City of Mauston (City) retained McMahon Associates, Inc. (McMahon) to evaluate the feasibility and potential fiscal impacts associated with establishing and operating a municipal emergency medical service (EMS) agency.

Currently, EMS is provided to the City of Mauston by the Mauston Area Ambulance Association (MAAA), a regional nonprofit ambulance service that delivers paramedic-level response to the City and twenty-one surrounding communities. Funding for this service is derived through a subsidy formula based on a combination of service utilization (run volume), population, and equalized assessed property value for each participating municipality.

This report presents the findings of Phase I of the study, which primarily evaluates the fiscal considerations associated with potential changes to EMS service delivery for the City.

II. PROJECT WORK TASKS – Phase 1

Phase I of the study focused primarily on evaluating the financial implications associated with the City establishing and operating its own municipal EMS system. Potential internal organizational models suggested by the City included integration within the City of Mauston Fire Department, establishment as a standalone EMS department, or placement within a consolidated public safety division.

Phase I did not include an analysis of the following items, including but not limited to:

- Capital and start-up cost requirements
- State licensing and certification timelines and associated costs
- Ambulance acquisition and required equipment
- Facility renovations and/or station modifications

To complete this phase of the analysis, McMahon staff conducted meetings with the City Administrator and reviewed available documentation from both the City and MAAA. This review provided historical operational, financial, and service demand data necessary to develop preliminary operating budget projections and revenue estimates associated with a potential municipal EMS system.

The following summarizes the work tasks completed as part of this phase of the project:

- Established a project team consisting of McMahon personnel with expertise in fire and EMS operations and the City Administrator.
- Conducted an initial project planning meeting to confirm project objectives, define scope, coordinate schedules, and establish project communication protocols.
- Collected and reviewed relevant documentation related to EMS operations, finances, and service delivery.
- Prepared for and facilitated a project status meeting to discuss preliminary findings and review draft observations.
- Evaluated alternative EMS service delivery models available to the City.

- Developed findings and recommendations based on the analysis performed.
- Prepared a draft report and conducted internal quality assurance review to ensure consistency with McMahon standards and project objectives.
- Submitted the draft report to the project team for review and comment.
- Incorporated appropriate revisions based on feedback received and prepared the final report.
- Presentation of findings and recommendations to the City Council and participating Town Boards (TBD).

III. CITY OF MAUSTON OVERVIEW

The City of Mauston, based on its population, is a rural community located in southwestern Wisconsin and serves as the county seat of Juneau County. The City is situated along the I-90/94 corridor, approximately 70 miles northwest of Madison and approximately 15 minutes west of Wisconsin Dells.

The City’s estimated population in 2026 is approximately 4,347 residents.

Mauston operates as a full-service municipality governed by a Mayor and Common Council and administered by a City Administrator. Municipal services provided include police, fire protection, public works, and municipal utility services.

IV. MAUSTON AREA AMBULANCE ASSOCIATION OVERVIEW

The Mauston Area Ambulance Association (MAAA) is a private, nonprofit organization established in August 1979 to provide emergency medical response and patient transport services to communities within central, eastern, and southern Juneau County.

MAAA staffs Emergency Medical Technicians (EMTs), Advanced EMTs, and Paramedics, providing paramedic-level ambulance response 24 hours per day, seven days a week. The organization currently operates three paramedic-level ambulances and serves an estimated service population of approximately 21,000 residents and visitors.

Operations are conducted from two ambulance stations, including one located within the City of Mauston.

V. MAUSTON AREA AMBULANCE ASSOCIATION PARTNERSHIP OVERVIEW

The City of Mauston currently participates in the MAAA service through an Ambulance Service Contract executed in 2023. The agreement includes automatic annual renewals beginning January 1 of each year unless either party provides written notice of termination no later than July 1 of the year preceding the next contract term.

Municipal financial participation in MAAA is determined through a subsidy formula. The formula calculates each community’s annual financial contribution by subtracting anticipated patient user fee

revenue from the organization’s total operating budget. The remaining balance is allocated among participating municipalities based on:

- Population
- Equalized assessed property value
- Historical ambulance call volume

Call volume is calculated using service activity as of December 31, two years prior to the applicable contract year.

MAAA’s budget and City of Mauston’s subsidy for the past three years:

	2024 Proposed Budget	% Increase Over 2023	\$ Increase Over 2023	2025 Proposed Budget	% Increase Over 2024	\$ Increase Over 2024	2026 Proposed Budget	% Increase Over 2025	\$ Increase Over 2025
MAAA Expenses	\$ 2,668,172	47.58%	\$ 860,232	\$ 3,069,723	15.05%	\$ 401,551	\$ 3,245,687	5.73%	\$ 175,964
MAAA Municipalities Subsidies	\$ 1,080,815	61.45%	\$ 411,375	\$ 1,538,723	42.37%	\$ 457,908	\$ 1,560,188	1.39%	\$ 21,465
Mauston Only Subsidies	\$ 209,969	-2.35%	\$ (5,052)	\$ 291,330	38.75%	\$ 81,361	\$ 296,590	1.81%	\$ 5,260
Mauston % of Municipal Subsidies	19.4%			18.9%			19.0%		

Historical budget data indicates that the City of Mauston represents a significant percent of the total financial contribution supporting MAAA operations. Despite this significant financial participation, City officials indicated limited operational oversight or participation in the organization’s budgeting and decision-making processes.

Several areas of concern were identified during the review process. These include:

- A significant increase in the City’s subsidy in 2024, totaling approximately \$81,000.
- Limited transparency related to budget changes, including personnel wage adjustments and paramedic training expenditures.
- Increased call volume associated with the opening of the Mile Bluff Urgent Care Center within the City.

The increase in EMS calls related to the urgent care facility directly affects the subsidy formula by increasing the City’s proportional share of system costs. While MAAA receives patient revenue associated with these transports, the City’s financial contribution increases due to the formula structure.

VI. POTENTIAL CITY-OPERATED EMS SERVICE

McMahon was asked to evaluate the potential cost structure associated with the City establishing and operating a municipal ambulance service.

Using available financial and operational data from MAAA, McMahon developed preliminary estimates of operating expenses and potential revenue associated with a City-operated service. The analysis compared current MAAA budget data (*column #2*) with estimated operational costs for a City-only service model (*column #3*).

Three potential service structures were considered:

City-Only Municipal EMS Service

Under this model, the City would assume full ownership and operational responsibility for a municipal ambulance service providing EMS response within its jurisdictional boundaries. Projections of operating revenues and expenses were developed based on historical call volume data, supplemented by applicable industry benchmarks and comparable service models.

City Only Projection	Projected City of Mauston EMS Budget
Total Expenses	\$ 1,000,944
Total Revenues	\$ 393,005
PROJECTED SURPLUS/(DEFICIT)	\$ (607,939)
2026 MAUSTON'S MAAA SUBSIDY	\$ 296,590

Revenue performance is highly dependent on call volume, which serves as the primary driver of transport-related income. Consequently, any reduction in call volume would have a disproportionate impact on revenue, increasing the net cost burden to the community. Based on current assumptions, the annual cost to operate a City-run ambulance service is estimated to exceed \$600,000. In comparison, the City’s existing subsidy to MAAA is approximately \$300,000, indicating a substantially higher financial commitment under a municipally operated model.

Regional Partnership with Current Fire Protection Partners

To enhance financial sustainability, the City could evaluate opportunities to establish an expanded, regionalized EMS service model in partnership with neighboring municipalities that currently contract with the City for fire protection services. A shared service approach would allow participating jurisdictions to distribute operational costs while maintaining coordinated, regional emergency medical coverage.

Current Fire Protection Partners	Projected City of Mauston EMS Budget
Total Expenses	\$ 1,027,866
Total Revenues	\$ 802,149
PROJECTED SURPLUS/(DEFICIT)	\$ (225,717)
2026 MAUSTON'S MAAA SUBSIDY	\$ 296,590

As with other scenarios, the financial performance of this model is extremely sensitive to call volume and its direct influence on transport-related revenue. This analysis further assumes that partner communities would contribute at levels comparable to their current payments to MAAA. Under these assumptions, the estimated cost to City taxpayers is approximately \$225,717, compared to the current subsidy of \$296,590. While this indicates a potential cost reduction, it is important to note that market competition for qualified personnel, as well as start-up and capital investment requirements, could significantly impact the actual costs and should be carefully evaluated prior to implementation.

Expanded Regional EMS Authority

The final model evaluated involves forming a new regional EMS system in partnership with municipalities that are not currently within the fire protection district but are existing participants in MAAA and may have an interest in transitioning to a municipally governed service. This approach would enable participating jurisdictions to share operational and capital costs while establishing a governance structure that provides enhanced oversight, accountability, and local control. Under certain assumptions, this model may also offer the potential to reduce costs for Mauston taxpayers.

Possible Regional Partners	Projected City of Mauston EMS Budget
Total Expenses	\$ 1,040,366
Total Revenues	\$ 919,724
PROJECTED SURPLUS/(DEFICIT)	\$ (120,642)
2026 MAUSTON'S MAAA SUBSIDY	\$ 296,590

It is important to recognize that withdrawal from MAAA—whether undertaken independently by the City or in coordination with other municipalities—could significantly impact the financial and operational stability of the existing regional EMS system. Like many EMS systems across Wisconsin and the United States, workforce shortages represent a significant challenge. Increased competition for qualified EMS professionals may lead to higher personnel costs and operational strain across the region.

Both alternatives may be incentivized by current and proposed legislation. Wisconsin law provides specific levy limit exemptions and adjustments for municipalities and counties that form or participate in regional emergency medical services. This should be utilized when considering partnering with other municipalities.

Cautionary Note:

Operating a municipal ambulance service presents significant financial challenges. Insurance payer mixes are heavily weighted towards Medicare and Medicaid, resulting in lower reimbursement rates that do not fully cover the costs of service delivery. In review of the data provided by MAAA, Medicare insurance made up 65% of the entire payer mix of ambulance transports. Medicaid was 13% of the payer mix. Using the median Midwest profile for ALS and BLS charges, Medicare would pay approximately 29 percent of charges; and Medicaid would pay approximately 19% of charges.

As with other healthcare providers, ambulance service charges must be structured so that higher payments from private insurers partially offset losses from government payers. However, when a service accepts Medicaid, it is prohibited from billing patients for any remaining unpaid balance for those patients with Medicare and Medicaid insurances.

As a result, ambulance services must rely on supplemental revenue sources to remain financially viable. This challenge is intensified by the largely fixed cost structure of ambulance operations, particularly salaries and benefits. Maintaining a 24/7/365 paramedic response capability requires continuous staffing, regardless of call volume.

To address this imbalance, services often seek to increase transport volume to reduce per-transport costs. Even so, volume alone is frequently insufficient to achieve financial sustainability. Many services therefore also depend on municipal subsidies, state and federal grants, and fundraising efforts to offset operating deficits and maintain reliable emergency medical services for their communities.

VII. CONTINUING PARTNERSHIP WITH MAAA

The option of maintaining the City’s current partnership with MAAA was also evaluated.

MAAA currently provides consistent paramedic-level emergency medical response 24 hours per day, and the presence of a station within the City contributes to favorable response capabilities for local residents.

Additionally, the current structure provides the City with a relatively predictable annual cost structure, which can assist with municipal budgeting.

While a final determination regarding continued participation in MAAA was outside the scope of Phase I of this study, several areas were identified that could potentially improve the existing partnership structure:

- **Enhanced Municipal Representation**
Given that the City generates a significant percentage of MAAA’s billable service revenue and run volume, additional weighted representation in governance or decision-making processes may be appropriate.

- **Improved Budget Transparency**
Greater participation in the annual budget development process could help provide earlier awareness of cost increases and operational changes. This is crucial since city tax dollars and being spent and the City has a responsibility in how they are spent. Earlier involvement and guidance from the Finance Committee should mitigate unusual funding / subsidy requirements from year to year. The Finance Committee is encouraged to develop a philosophy / policy on restructuring subsidy payments when excess income from operations is generated (after capital needs are funded).

- **Review of the Subsidy Allocation Formula**
Consideration should be given to modifying the subsidy formula to address call volume impacts associated with the Mile Bluff medical facility.

- **Operational Performance Review**
The City may wish to request a formal operational review using nationally recognized standards such as those established by the Commission on Accreditation of Ambulance Services (CAAS).

- **Annual Independent Financial Audit**
Conducting an annual independent financial audit through a third-party accounting firm could improve financial transparency and accountability.

VIII. Summary

The City of Mauston engaged McMahon Associates, Inc. (McMahon) to evaluate the feasibility and financial implications of establishing a municipally operated Emergency Medical Services (EMS) system. This Phase I analysis focuses primarily on financial considerations, comparing the current regional service model with potential standalone City-operated and City-operated partnership alternatives.

EMS services are provided by the Mauston Area Ambulance Association (MAAA), a regional nonprofit serving 22 communities with 24/7 paramedic-level care. Funding is allocated through a subsidy formula based on population, property value, and call volume.

While the model delivers reliable service and predictable costs, the City is a significant financial contributor but believes it has limited governance and budget transparency. Key concerns include rising subsidy levels, limited visibility into cost drivers, and increased call volumes

associated with local healthcare expansion, which disproportionately impacts the City's cost share.

Preliminary analysis indicates that a City-operated EMS system may be feasible depending on the service model and potential regional partnerships. However, a City-only ambulance service would require careful financial planning due to the staffing and operational costs associated with providing 24-hour paramedic-level coverage. Any changes to the current structure could also have broader regional impacts on the existing EMS system.

It should be noted that operating a City-based EMS system faces inherent financial challenges driven by a heavy reliance on Medicare (65%) and Medicaid (13%), both of which reimburse below the actual cost of service delivery. These constraints are compounded by the high fixed costs required to maintain 24/7 staffing, regulatory limitations on billing and cost recovery, and the ongoing need for municipal subsidies and supplemental funding sources. As a result, most EMS systems operate with structural deficits, regardless of the delivery model.

Continuing participation in MAAA remains a viable and stable option, providing established infrastructure and staffing, reliable response capabilities, and predictable annual costs. However, several improvements are recommended to enhance value and oversight, including increasing the City's representation in governance and decision-making, expanding involvement in the budget development process to improve financial transparency, reviewing the subsidy allocation formula to address disproportionate impacts from call volume (such as those associated with local healthcare facilities), conducting formal operational performance evaluations using recognized standards (e.g., CAAS), and implementing annual independent financial audits to strengthen accountability.

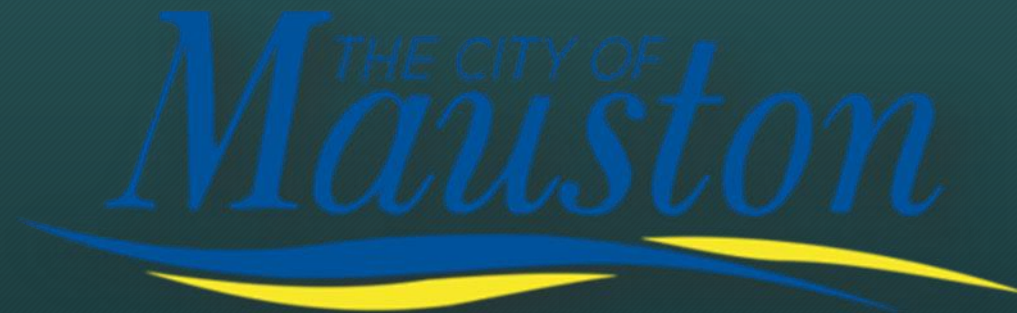
Should the City elect to pursue a municipally operated EMS service, additional due diligence will be essential to fully inform decision-making. This should include a comprehensive evaluation of capital start-up costs (including facilities, vehicles, and equipment), state licensing and certification requirements and timelines, and detailed implementation planning encompassing staffing, governance, and operational transition.

Further analysis should also assess the applicability and financial impact of Wisconsin statutory provisions that provide levy limit exemptions and adjustments for municipalities participating in regional EMS systems. Leveraging these mechanisms, where appropriate, may help offset costs and improve long-term financial sustainability. Collectively, this additional analysis will be critical to refining cost projections, mitigating risk, and ensuring a successful and sustainable service delivery model.

McMahon Public Safety & Municipal Management Group

Dan Burns
Gerald Kudek
April 2026

EMS Feasibility Review



Project Introduction

The City of Mauston retained McMahon Associates to evaluate the feasibility and potential fiscal impacts associated with establishing and operating a municipal emergency medical service (EMS) agency.

Project Scope

- Phase I of the study focused primarily on
 - Evaluating the financial implications associated with the City establishing and operating its own municipal EMS system.
 - Staying with current partnership with Mauston Area Ambulance Association

Phase 1 Objectives

Evaluate feasibility of City-operated EMS

Focus of Phase I

- Financial analysis
- Service delivery options
- Preliminary cost comparison

Not Included

- Capital/start-up costs
- Licensing/timeline analysis
- Facilities and equipment

Approach & Methodology

- Data review (City + MAAA)
- Stakeholder meetings
- Call volume & revenue modeling
- Benchmark comparisons
- Scenario development:
 - City-only
 - Regional partnership
 - Expanded regional authority

Mauston Community Overview

- Population: ~4,347Rural
- Regional hub (I-90/94 corridor)
- County seat of Juneau County
- Full-service municipality:
 - Police
 - Fire
 - Public Works
 - Utilities

Current EMS System

- Mauston Area Ambulance Association (MAAA)
 - Regional nonprofit (est. 1979)
 - Serves 22 communities (~21,000 population)
 - 24/7 paramedic-level service
 - 3 ambulances
 - 2 stations (including Mauston)

Preliminary Findings: How the System is Funded

- Patient billing revenue applied to operating costs
- Remaining costs shared by municipalities
- Allocation formula based on:
 - Population
 - Equalized assessed property value
 - Historical ambulance call volume

Preliminary Findings: Key Challenges Identified

- City contributes a significant amount of the system funding
- Rising subsidy (notably +\$81K in 2024)
- Limited budget transparency
- Limited governance influence
- Increasing call volume (urgent care impact)

Preliminary Findings: Key Issues Identified

- Limited governance representation relative to funding share
- Significant subsidy increases in recent years
- Limited transparency in budget development
- Growing EMS demand within the City

Preliminary Findings: Impact of Increased Call Volume

- Opening of Mile Bluff urgent care increased EMS activity
- Higher call volume increases City's subsidy share
- Patient transport revenue remains with provider
- Creates financial pressure on municipal contribution

Option 1 - Continue Current Partnership

- Advantages:
 - Established regional EMS system
 - 24/7 paramedic coverage
 - Predictable cost structure
- Improvement Opportunities:
 - Increased governance representation
 - Greater budget transparency
 - Review of subsidy formula

	2024 Proposed	% Increase	\$ Increase	2025 Proposed	% Increase	\$ Increase	2026 Proposed	% Increase	\$ Increase
	Budget	Over 2023	Over 2023	Budget	Over 2024	Over 2024	Budget	Over 2025	Over 2025
MAAA Expenses	\$ 2,668,172	47.58%	\$ 860,232	\$ 3,069,723	15.05%	\$401,551	\$ 3,245,687	5.73%	\$175,964
MAAA Municipalities Subsidies	\$ 1,080,815	61.45%	\$ 411,375	\$ 1,538,723	42.37%	\$457,908	\$ 1,560,188	1.39%	\$ 21,465
Mauston Only Subsidies	\$ 209,969	-2.35%	\$ (5,052)	\$ 291,330	38.75%	\$ 81,361	\$ 296,590	1.81%	\$ 5,260
Mauston % of Municipal Subsidies		19.4%			18.9%			19.0%	

Option 2 - City Operated EMS

■ Advantages:

- Establish municipal ambulance service
- Potential integration with Fire Department
- Requires full-time paramedic staffing
- Higher operational responsibility for the City

■ Risks

- Workforce recruitment challenges
- Start-up and capital costs (not yet included)
- Revenue volatility
- Operational complexity

City Only Projection	Projected City of Mauston EMS Budget
Total Expenses	\$ 1,000,944
Total Revenues	\$ 393,005
PROJECTED SURPLUS/(DEFICIT)	\$ (607,939)
2026 MAUSTON'S MAAA SUBSIDY	\$ 296,590

Option 3 - Regional Partnership Model

■ Advantages:

- Partner with neighboring communities
- Share operational costs and staffing
- Create regional governance structure
- Potentially more financially sustainable

■ Risks:

- Destabilizing MAAA
- Regional workforce strain
- Uncertain operational costs

Fire Protection District

Current Fire Protection Partners	Projected City of Mauston EMS Budget
Total Expenses	\$ 1,027,866
Total Revenues	\$ 802,149
PROJECTED SURPLUS/(DEFICIT)	\$ (225,717)
2026 MAUSTON'S MAAA SUBSIDY	\$ 296,590

Other Interested Municipalities

Possible Regional Partners	Projected City of Mauston EMS Budget
Total Expenses	\$ 1,040,366
Total Revenues	\$ 919,724
PROJECTED SURPLUS/(DEFICIT)	\$ (120,642)
2026 MAUSTON'S MAAA SUBSIDY	\$ 296,590

Preliminary Findings: Municipal Owned Financial Considerations

- Staffing is the largest operational expense
- 24/7 paramedic coverage requires significant personnel
- Ambulances, equipment, and facilities add startup costs
- Call volume critical to financial sustainability

Preliminary Findings: Regional Risks & Considerations

- Cost Structure Challenge:
 - High fixed costs:
 - 24/7 staffing
 - Paramedic requirements
 - Revenue dependent on volume
 - Cannot balance solely through billing
- *Subsidy always required*

Preliminary Findings: Regional Risks & Considerations

- EMS Financial Reality (Critical Insight)
 - Payer mix:
 - Medicare: 65%
 - Medicaid: 13%
 - Reimbursement:
 - Medicare ~29% of cost
 - Medicaid ~19% of cost
- ***Implication*** → ***EMS systems operate at structural deficit***

Preliminary Findings: Potential Path Forward

- Short-Term:
 - Engage MAAA leadership regarding governance and budget transparency
 - Review subsidy formula structure
- Mid-Term:
 - Evaluate regional EMS partnership opportunities
 - Conduct deeper financial modeling
 - Investigate levy limit exemptions and adjustments for municipalities and counties that form or participate in regional emergency medical services
- Long-Term:
 - Determine whether a municipal or regional EMS system is viable
 - Apply for and utilize levy limit exemptions

Preliminary Findings: Next Steps for City Leadership

- Review findings of Phase I analysis
- Determine level of interest in further study
- If desired, initiate Phase II analysis including:
 - Startup costs
 - Staffing models
 - Implementation timeline
 - Establishing EMS District
 - Utilize grants and levy limit exemptions

Questions / Comments

McMAHON
ENGINEERS ARCHITECTS