



COMMON COUNCIL MEETING AGENDA

February 10, 2026 at 6:30 PM
303 Mansion Street Mauston, WI

1. Call to Order/Roll Call

2. Pledge of Allegiance

3. Discussion and Action Regarding Minutes

a. January 27, 2026

4. Citizens Address to the Council

Public comments from citizens regarding items on, or not on the agenda. Register before speaking. State full name and full address when addressing the Council. The Council members may not debate but can ask clarifying questions with the citizens making the comments. Individual presentations are limited to three minutes.

5. Reports from Committees, Boards, and Commissions

Chair/Representative of Body please state your full name and the Body you are representing

6. Reports from Committees, Boards, and Commissions

a. Discussion and Action Regarding Change of Agent for Burton-Koppang American Legion Post 81

7. Public Works Committee Report

a. Discussion and Action Regarding Public Works Truck Bids

8. Finance and Purchasing Committee Report

a. Discussion and Action Regarding Vouchers In the Amount of \$516,524.80

b. Discussion and Action Regarding the Revised 2026 Fee Schedule

9. Fire Chief's Report

a. January Report

10. City Council Report

11. Mayor's Report

12. City Administrator's Report

a. Discussion and Action Regarding the Increase of Both Council and Mayor Salary

13. Adjourn

NOTICE:

It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Deputy Clerk Carole Wolff at (608) 747-2706.

Any member of the public wishing to join the meeting telephonically should call City Hall by 4pm the day of the meeting. Staff will be happy to provide instructions on joining the meeting by phone. City Hall main number: 608-847-6676



COMMON COUNCIL MEETING MINUTES

January 27, 2026 at 6:30 PM

303 Mansion Street Mauston, WI

1. **Call to Order/Roll Call:** The Common Council meeting was called to order on Tuesday, January 27, 2026, at 6:30 p.m. by Mayor Darryl Teske. Members present were Jim Allaby, Leanna Hagen, Barb Hoilien, Mary Bender, and Casey Radcliff. Also present were City Administrator Daron Haugh, Police Chief Mike Zilisch, and Deputy Clerk Carole Wolff. Vivian Gabower and Kayla Thomas were absent.
2. **Pledge of Allegiance:** Mayor Teske led the Pledge of Allegiance.
3. **Minutes:** Motion by Hoilien, seconded by Hagen, to approve the minutes of January 13, 2026. Motion carried by voice vote.
4. **Citizens Address to the Council:** None
5. **Reports from Committees, Boards, and Commissions**
 - a. Municipal Court 4th Quarter 2025 Update: Judge Taake reported that the fourth-quarter court docket ran smoothly, noting that 149 citations were paid in full. Judge Taake and Municipal Court Clerk Ray met with the Mauston and New Lisbon School Districts regarding truancy matters. He further reported that a new Youth Justice Representative has begun working with the Court and that a strong cooperative relationship is in place.
6. **Public Works Committee Report**
 - a. Termination of Sewer Charges: Motion by Allaby, seconded by Hagen, to approve the termination of sewer charges for the property located at 306 Bluff Street. Motion carried by voice vote.
7. **Finance and Purchasing Committee Report**
 - a. Vouchers: Motion by Radcliff, seconded by Hoilien, to approve vouchers in the amount of \$1,097,732.75. Motion carried by unanimous voice vote.
 - b. Library Pay App #5: Motion by Radcliff, seconded by Hoilien, to approve Library Pay App #5 in the amount of \$298,015.37 payable to Market & Johnson, Inc. Motion carried by unanimous voice vote.
8. **Police Chief's Report:** Chief Zilisch reviewed the November and December 2025 reports and provided a breakdown of recent ordinance violations as previously requested by the Council.

9. City Council Report: Alderperson Radcliff inquired about extending the yellow curb striping in a designated “No Parking” zone and indicated he would follow up with Chief Zilisch.

10. Mayor's Report

- a. Police Department Recognition: Mayor Teske recognized Sergeant Brandon Arenz, Officer Matthew Schwichtenberg, and Officer Aaren Weinke for five years of service.
- b. Hatch Public Library Service Recognition: Mayor Teske recognized Sara Hanko for five years of service and Lourdes Tremelling for fifteen years of service.

11. City Administrator's Report

- a. Election Inspectors: Motion by Radcliff, seconded by Allaby, to approve the Election Inspectors for the 2026-1027 term. Motion carried by voice vote.
- b. 90 Day Due Diligence Period: Motion by Hagen, seconded by Radcliff, to approve an exclusive 90-day due diligence period regarding potential development of property located at Powers Ave. and Hwy 82 East. Motion carried by voice vote.
- c. Resolution 2026-02: Motion by Hoilien, seconded by Bender, to approve Resolution 2026-02. Motion carried by voice vote.

12. Adjourn: Motion by Hoilien, seconded by Allaby, to adjourn. Motion carried by voice vote. Meeting adjourned at 7:03 p.m.

Chair

Date

Alcohol Beverage Individual Questionnaire

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information	
1. Legal Business Name (individual name if sole proprietor) BURTON-KOPPANG AMERICAN LEGION POST 81	
2. Business Trade Name or DBA	
3. Entity Type (check one)	
<input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Partnership <input type="checkbox"/> Limited Liability Company <input type="checkbox"/> Corporation <input checked="" type="checkbox"/> Nonprofit Organization	

Part B: Individual Information				
1. Last Name DEBOER		2. First Name ROBIN		3. M.I. A
4. Relationship to Business (Title) FINANCE OFFICER		5. Email robin.albert.deboer@gmail.com		6. Phone [REDACTED]
7. Home Address [REDACTED]				
8. City NEW LISTON		9. State WI	10. Zip Code 53950	11. Date of Birth [REDACTED]
12. Drivers License/State ID Number [REDACTED]			13. Drivers License/State ID State of Issuance WI	

Part C: Address History					
1. Do you currently reside in Wisconsin? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
If yes to 1 above, how long have you continuously lived in Wisconsin prior to the date of application?				Years 14	Months 8
2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.					
Previous Address 1		City	State	Zip Code	
[REDACTED]		WAUWATOSA	WI	53213	
Previous Address 2		City	State	Zip Code	
Previous Address 3		City	State	Zip Code	
Previous Address 4		City	State	Zip Code	
Previous Address 5		City	State	Zip Code	
3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.					
State	County	State	County	State	County
CO	EL PASO				
State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? Yes No
If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated DUI	Location WAUPUN	Conviction Date 2012
--------------------------------------	---------------------------	--------------------------------

Penalty Imposed FINE	Was sentence completed? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
--------------------------------	---

Law/Ordinance Violated	Location	Conviction Date
------------------------	----------	-----------------

Penalty Imposed	Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No
-----------------	--

Law/Ordinance Violated	Location	Conviction Date
------------------------	----------	-----------------

Penalty Imposed	Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No
-----------------	--

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? Yes No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature 	Date 02/02/2026
--	---------------------------

Alcohol Beverage Appointment of Agent

Agent Type (check one)

Original (no fee) Successor (\$10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
Burton-Koppang American Legion Post 81

2. Business Trade Name or DBA

3. Entity Type (check one) Limited Liability Company Corporation Nonprofit Organization

4. Alcohol Beverage Business Authorization (check one) 5. If successor agent, provide State Permit or Municipal Retail License Number

Municipal Retail License State Permit [REDACTED]

6. Describe the reason for appointing a successor agent, if successor is checked above.
Previous agent decided to step back from managing the bar.

Part B: Agent Information

1. Last Name DeBoer	2. First Name Robin	3. M.I. A
4. Email robinalbertdeboer@gmail.com	5. Phone [REDACTED]	
6. Home Address [REDACTED]		
7. City New Lisbon	8. State WI	9. Zip Code 53950
10. Age [REDACTED]		
11. Drivers License/State ID Number [REDACTED]	12. Drivers License/State ID State of Issuance WI	

Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? Yes No
Submit proof of completion.

2. Have you completed Form AB-100, *Alcohol Beverage Individual Questionnaire*? Yes No
Submit a completed Form AB-100 with this form.

3. Have you been a Wisconsin resident for at least 90 continuous days? Yes No
See instructions for exceptions.

Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name DeBoer		First Name Robin		M.I. A
Title Financial Officer		Email robinalbertdeboer@gmail.com		Phone [REDACTED]
Signature [REDACTED]			Date 02/02/26	

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name DeBoer		First Name Robin		M.I. A
Signature [REDACTED]			Date 02/02/26	



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Mauston Police Dept

Prepared For: Chief Michael Zilish

608-847-6363

chief@mauston.com

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box





Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Quote Worksheet

	MSRP
Base Price	\$44,975.00
Dest Charge	\$2,595.00
Total Options	\$4,025.00
Subtotal	\$51,595.00
Subtotal Pre-Tax Adjustments	
	\$0.00
Less Customer Discount	(\$10,786.00)
Subtotal Discount	(\$10,786.00)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	
	\$40,809.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	
	\$0.00
Total Sales Price	
	\$40,809.00

Comments:

2026 Ram Quad Cab 6.4' Bos to the specifications as detailed. Registration fees are not included. Due to current market, lead time can not be guaranteed.

Dealer Signature / Date

Customer Signature / Date

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Standard Equipment

Mechanical

- Engine: 3.6L V6 24V VVT eTorque UPG I (STD)
- Transmission: 8-Speed Automatic (850RE) (STD)
- 3.21 Rear Axle Ratio (STD)
- GVWR: 6,800 lbs (STD)
- 50 State Emissions
- Engine Auto Stop-Start Feature
- Transmission w/Driver Selectable Mode
- Electronic Transfer Case
- Part-Time Four-Wheel Drive
- Engine Oil Cooler
- 730CCA Maintenance-Free Battery
- Hybrid Electric Motor
- Class IV Towing Equipment -inc: Hitch and Trailer Sway Control
- Trailer Wiring Harness
- 1770# Maximum Payload
- HD Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Electric Power-Assist Steering
- 26 Gal. Fuel Tank
- Single Stainless Steel Exhaust
- Auto Locking Hubs
- Short And Long Arm Front Suspension w/Coil Springs
- Solid Axle Rear Suspension w/Coil Springs
- Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake
- Lithium Ion (li-Ion) Traction Battery 0.43 kWh Capacity

Exterior

- Wheels: 18" x 7.5" Steel Painted (STD)
- Tires: 275/65R18 BSW All Season LRR (STD)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Exterior

- Regular Box Style
- Wheels w/Hub Covers
- Steel Spare Wheel
- Full-Size Spare Tire Stored Underbody w/Crankdown
- Black Front Bumper w/Black Rub Strip/Fascia Accent
- Black Rear Step Bumper
- Black Side Windows Trim
- Black Door Handles
- Power Side Mirrors w/Convex Spotter
- Black Exterior Mirrors
- Manual Folding Exterior Mirrors
- Exterior Mirrors w/Heating Element
- Fixed Rear Window
- Deep Tinted Glass
- Variable Intermittent Wipers
- Galvanized Steel/Aluminum Panels
- Black Grille
- Tailgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Cargo Lamp w/High Mount Stop Light
- Perimeter/Approach Lights
- Headlights-Automatic Highbeams
- Auto On/Off Reflector Led Low/High Beam Daytime Running Auto High-Beam Headlamps w/Delay-Off
- Laminated Glass
- USB Host Flip

Entertainment

- Radio w/Seek-Scan, Clock, Speed Compensated Volume Control, Aux Audio Input Jack, Voice Activation, Radio Data System and External Memory Control
- Radio: Uconnect 5 w/8.4" Display
- 6 Speakers

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Entertainment

- Streaming Audio
- Fixed Antenna
- GPS Antenna Input
- Integrated Center Stack Radio
- 2 LCD Monitors In The Front

Interior

- Driver Seat
- Manual Adjust 4-Way Driver Seat
- Passenger Seat
- Manual Adjust 4-Way Front Passenger Seat
- Front Facing Fold-Up Cushion Vinyl Rear Seat
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Voltmeter, Oil Pressure, Engine Coolant Temp, Tachometer, Oil Temperature, Transmission Fluid Temp, Engine Hour Meter and Trip Odometer
- Power Rear Windows
- Voice Recorder
- Rear Folding Seat
- Illuminated Front Cupholder
- Compass
- Proximity Key For Push Button Start Only
- Valet Function
- Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button
- Cruise Control w/Steering Wheel Controls
- Adaptive Cruise Control
- Manual Air Conditioning
- HVAC -inc: Underseat Ducts and Console Ducts
- Locking Glove Box
- Driver Foot Rest
- Full Cloth Headliner
- Interior Trim -inc: Deluxe Sound Insulation, Metal-Look Instrument Panel Insert and Chrome/Metal-Look Interior Accents

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Interior

- Urethane Gear Shifter Material
- Heavy Duty Vinyl 40/20/40 Split Bench Seat
- Day-Night Rearview Mirror
- Passenger Visor Vanity Mirror
- Mini Overhead Console w/Storage and 2 12V DC Power Outlets
- Front Map Lights
- Fade-To-Off Interior Lighting
- Full Carpet Floor Covering
- Cab Mounted Cargo Lights
- FOB Controls -inc: Keyfob Remote Start
- Smart Device Remote Engine Start
- Global Telematics Box Module (TBM)
- Google Android Auto
- Apple CarPlay
- 4G LTE Wi-Fi Hot Spot
- Integrated Voice Command w/Bluetooth
- For Details, Visit DriveUconnect.com
- Supplier Part Tracking (J-1)
- Connectivity - US/Canada
- Instrument Panel Covered Bin, Dashboard Storage, Driver And Passenger Door Bins
- Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down
- Delayed Accessory Power
- Power Door Locks w/Autolock Feature
- Driver Information Center
- Outside Temp Gauge
- Analog Appearance
- Seats w/Vinyl Back Material
- Front Center Armrest
- Manual Adjustable Rear Head Restraints
- 4 Way Front Headrests

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Interior

Sentry Key Immobilizer

2 12V DC Power Outlets

Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

ParkSense Front And Rear Parking Sensors

Blind Spot Detection Blind Spot

Forward Collision Warning-Plus

Cross Path Detection

Lane Departure Warning-Plus Lane Keeping Assist

Lane Departure Warning-Plus Lane Departure Warning

Collision Mitigation-Front

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Curtain 1st And 2nd Row Airbags

Airbag Occupancy Sensor

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

ParkView Back-Up Camera

WARRANTY

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 10

Drivetrain Miles/km: 100,000

Corrosion Years: 5

Corrosion Miles/km: Unlimited

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP
DT6L41	2026 Ram 1500 Tradesman 4x4 Quad Cab 6'4" Box	\$44,975.00

COLORS

CODE	DESCRIPTION
PW7	Bright White Clearcoat

ENGINE

CODE	DESCRIPTION	MSRP
ERG	Engine: 3.6L V6 24V VVT eTorque UPG I (STD)	Inc.

TRANSMISSION

CODE	DESCRIPTION	MSRP
DFT	Transmission: 8-Speed Automatic (850RE) (STD)	Inc.

CPOS PKG

CODE	DESCRIPTION	MSRP
23A	Quick Order Package 23A Tradesman -inc: Engine: 3.6L V6 24V VVT eTorque UPG I, Transmission: 8-Speed Automatic (850RE)	\$0.00

AXLE RATIO

CODE	DESCRIPTION	MSRP
DMC	3.21 Rear Axle Ratio (STD)	\$0.00

WHEELS

CODE	DESCRIPTION	MSRP
WBF	Wheels: 18" x 7.5" Steel Painted (STD)	\$0.00

TIRES

CODE	DESCRIPTION	MSRP
TUM	Tires: 275/65R18 BSW All Season LRR (STD)	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

PRIMARY PAINT

CODE	DESCRIPTION	MSRP
PW7	Bright White Clearcoat	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
E1X9	Black, Cloth Bench Seat	\$0.00

GVWR

CODE	DESCRIPTION	MSRP
Z6A	GVWR: 6,800 lbs (STD)	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
A61	Tradesman Level 1 Equipment Group -inc: SiriusXM Radio Service, SiriusXM Satellite Radio, Front & Rear Floor Mats, Rear Power Sliding Window	Inc.
ANT	Bed Utility Group -inc: MOPAR Spray In Bedliner, 400W Inverter, MOPAR Deployable Bed Step, MOPAR 4 Adjustable Cargo Tie-Down Hooks, Pick-Up Box Lighting, Exterior 115V AC Outlet	\$945.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
DSA	Anti-Spin Differential Rear Axle	\$495.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
MDA	Front License Plate Bracket	\$0.00

CUSTOM EQUIPMENT

CODE	DESCRIPTION	MSRP
DI-1	INSTALL RUNNING BOARDS	\$725.00
DI-2	INSTALL BACKUP ALARM	\$165.00
Options Total		\$4,025.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Price Summary

PRICE SUMMARY		MSRP
Base Price		\$44,975.00
Total Options		\$4,025.00
Vehicle Subtotal		\$49,000.00
Destination Charge		\$2,595.00
Grand Total		\$51,595.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

Optional Equipment

ENGINE

CODE	DESCRIPTION	MSRP
EFH	Engine: 3.0L I6 Hurricane SO Twin Turbo ESS -inc: Aux Battery, 700 Amp Maintenance Free Battery, Active Noise Control System, Dual Exhaust w/Black Tips, GVWR: 7,100 lbs, 3.55 Rear Axle Ratio, Start-Stop Dual Battery System, 230 Amp Alternator	\$1,695.00
ERG	Engine: 3.6L V6 24V VVT eTorque UPG I (STD)	Inc.

TRANSMISSION

CODE	DESCRIPTION	MSRP
DFR	Transmission: 8-Speed Automatic (8HP75)	\$0.00
DFT	Transmission: 8-Speed Automatic (850RE) (STD)	Inc.

CPOS PKG

CODE	DESCRIPTION	MSRP
21A	Quick Order Package 21A Tradesman -inc: Engine: 3.0L I6 Hurricane SO Twin Turbo ESS, Transmission: 8-Speed Automatic (8HP75)	\$0.00
23A	Quick Order Package 23A Tradesman -inc: Engine: 3.6L V6 24V VVT eTorque UPG I, Transmission: 8-Speed Automatic (850RE)	\$0.00

AXLE RATIO

CODE	DESCRIPTION	MSRP
DMC	3.21 Rear Axle Ratio (STD)	\$0.00
DMD	3.55 Rear Axle Ratio	\$145.00
DMH	3.92 Rear Axle Ratio	\$195.00

WHEELS

CODE	DESCRIPTION	MSRP
WBB	Wheels: 18" x 8" Cast-Aluminum Painted	\$695.00
WBF	Wheels: 18" x 7.5" Steel Painted (STD)	\$0.00
WRF	Wheels: 20" x 9" Aluminum Polished Painted -inc: Tires: 275/55R20 OWL All Season, Bridgestone Brand Tires	\$1,295.00

TIRES

CODE	DESCRIPTION	MSRP
TCP	Tires: LT275/65R18C OWL On/Off Road -inc: Falken Brand Tires, Full Size Spare Tire	\$245.00
TUB	Tires: 275/55R20 OWL All Season -inc: Bridgestone Brand Tires	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

TIRES

CODE	DESCRIPTION	MSRP
TUM	Tires: 275/65R18 BSW All Season LRR (STD)	\$0.00
TXP	Tires: 275/55R20 BSW All-Terrain	\$0.00

PRIMARY PAINT

CODE	DESCRIPTION	MSRP
PAU	Granite Crystal Metallic Clearcoat	\$295.00
PBJ	Hydro Blue Pearlcoat	\$295.00
PCG	Forged Blue Metallic	\$295.00
PG9	Serrano Green Metallic	\$295.00
PJ7	Canyon Lake	\$0.00
PR6	Molten Red Pearlcoat	\$295.00
PRV	Delmonico Red Pearlcoat	\$295.00
PSC	Billet Silver Metallic Clearcoat	\$295.00
PSE	Silver Zynith	\$295.00
PW7	Bright White Clearcoat	\$0.00
PXJ	Diamond Black Crystal Pearlcoat	\$295.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
E1X9	Black, Cloth Bench Seat	\$0.00
TXX8	Diesel Gray/Black, Heavy Duty Vinyl 40/20/40 Split Bench Seat	\$0.00

GVWR

CODE	DESCRIPTION	MSRP
Z6A	GVWR: 6,800 lbs (STD)	\$0.00
Z6D	GVWR: 7,100 lbs	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
A61	Tradesman Level 1 Equipment Group -inc: SiriusXM Radio Service, SiriusXM Satellite Radio, Front & Rear Floor Mats, Rear Power Sliding Window	Inc.
AAN	Towing Technology Group -inc: Trailer Hitch Line-Up Assist	\$595.00
AAR	Trailer Tow Group II -inc: Trailer Reverse Steering Control, Trailer Brake Control, Trailer Tire Pressure Monitoring System, Accent Color Tailgate Handle	\$1,095.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
ADB	Protection Group -inc: Transfer Case Skid Plate, Steering Gear Skid Plate, Fuel Tank Skid Plate, Tow Hooks	\$495.00
AFP	Power Driver Seat Group -inc: Power Adjust 8-Way Driver Seat, Power 2-Way Driver Lumbar Adjust	\$245.00
AHC	(DISCONTINUED) Trailer Tow Group -inc: Trailer Reverse Steering Control, Trailer Brake Control, Trailer Tire Pressure Monitoring System, Accent Color Tailgate Handle, Black Trailer Tow Power Mirrors, Mirror Clearance/Running Lights, Exterior Mirrors w/Supplemental Signals, Manual Telescoping Mirrors, Exterior Mirrors Courtesy Lamps, Power-Adjustable Convex Auxiliary Mirrors, Trailer Tow Mirrors	\$1,345.00
ALP	Advanced Safety Group -inc: Intersection Collision Assist System, Traffic Sign Recognition, Evasive Steer Assist, Drowsy Driver Detection	\$1,295.00
AMP	Chrome Appearance Group -inc: Bright Rear Bumper, Grille Surround 1 Chrome Texture 1 Black, Wheels: 18" x 8" Cast-Aluminum Painted, Chrome Headlamp Bezels, Chrome RAM Grille Badge, Bright Front Bumper	\$1,200.00
ANT	Bed Utility Group -inc: MOPAR Spray In Bedliner, 400W Inverter, MOPAR Deployable Bed Step, MOPAR 4 Adjustable Cargo Tie-Down Hooks, Pick-Up Box Lighting, Exterior 115V AC Outlet	\$945.00
AWL	Off Road Group -inc: Front Extra HD Shock Absorbers, Off Road Decals, Rear Extra HD Shock Absorbers, Steering Gear Skid Plate, Tow Hooks, E-Locker Rear Axle, Transfer Case Skid Plate, Fuel Tank Skid Plate, Raised Ride Height, Selec-Speed Control	\$1,895.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
2S6	MyFlexCare Service Plan	\$225.00
DSA	Anti-Spin Differential Rear Axle	\$495.00
DSH	E-Locker Rear Axle	\$570.00
NHK	Engine Block Heater	\$195.00
XHC	Trailer Brake Control	\$295.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
GPG	Black Trailer Tow Power Mirrors -inc: Mirror Clearance/Running Lights, Exterior Mirrors w/Supplemental Signals, Manual Telescoping Mirrors, Exterior Mirrors Courtesy Lamps, Power -Adjustable Convex Auxiliary Mirrors, Trailer Tow Mirrors	\$245.00
MDA	Front License Plate Bracket	\$0.00
XFQ	MOPAR Trailer Camera Wiring w/No Camera	\$590.00
XPG	MOPAR Paint Protection Film	\$765.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
XWX	RAM Tow Assist Kit	\$195.00

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
CKJ	Black Vinyl Floor Covering	\$0.00
CLF	MOPAR Front & Rear Rubber Floor Mats	\$215.00
CS7	Tri-Fold Tonneau Cover	\$550.00
JKV	115V Auxiliary Power Outlet -inc: 400W Inverter	\$255.00
SJJ	Active Driving Assist System -inc: Cluster 7" TFT Color Display, Leather Wrapped Steering Wheel	\$395.00
X9C	Mobilisights Fleet Prem Data PKG 1YR -inc: By selecting a Mobilisights data package, you acknowledge and agree you meet the eligibility requirements and program rules and conditions as set forth at https://www.mobilisights.com/en/us-prepaidpacks.html	\$70.00
X9D	Mobilisights Fleet Prem Data PKG 4YR -inc: By selecting a Mobilisights data package, you acknowledge and agree you meet the eligibility requirements and program rules and conditions as set forth at https://www.mobilisights.com/en/us-prepaidpacks.html	\$250.00
X9L	(DISCONTINUED) Mobilisights Fleet Plus PKG 3MO Free	\$0.00
X9R	(DISCONTINUED) F2M Connect Fleet Premium 3MO Free	\$0.00
X9S	Mobilisights Fleet Plus Data PKG 1YR -inc: By selecting a Mobilisights data package, you acknowledge and agree you meet the eligibility requirements and program rules and conditions as set forth at https://www.mobilisights.com/en/us-prepaidpacks.html	\$60.00
X9T	Mobilisights Fleet Plus Data PKG 4YR -inc: By selecting a Mobilisights data package, you acknowledge and agree you meet the eligibility requirements and program rules and conditions as set forth at https://www.mobilisights.com/en/us-prepaidpacks.html	\$210.00
X9V	F2M Connect Fleet 4YR Fleet Premium	\$865.00
X9W	F2M Connect Fleet 1YR Fleet Premium	\$240.00
X9X	F2M Connect Fleet 3YR Fleet Premium	\$650.00
YEP	Manufacturer's Statement of Origin	\$0.00

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	MSRP
---	Destination Surcharge (Hawaii)	\$50.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

SHIP THRU CODES

CODE	DESCRIPTION	MSRP
99800A	Ship-Thru: Auto Truck Group - Maple Shade	\$0.00
99801A	Ship-Thru: Auto Truck Group - Bartlett	\$0.00
99802A	Ship-Thru: Auto Truck Group - Fort Wayne	\$0.00
99813A	Ship-Thru: Ground Effects - Sterling Heights	\$0.00
99814A	Ship-Thru: INLAD Truck & Van - Lombard	\$0.00
99819A	Ship-Thru: Canfield - Warren	\$0.00
99820A	Ship-Thru: Dejana Cargo & Van Body Mfg - Baltimore	\$0.00
99821A	Ship-Thru: NBC - Roseville	\$0.00
99822A	Ship-Thru: Canfield - Dundalk	\$0.00
99823A	Ship-Thru: Ground Effects - Warren	\$0.00
99825A	Ship-Thru: National Fleet Services	\$0.00
99828A	Ship-Thru: INLAD Truck & Van - District Heights	\$0.00
99829A	Ship-Thru: Cenweld of Toledo	\$0.00
99832A	Ship-Thru: Kerr Industries	\$0.00
99834A	Ship-Thru: Penske Vehicle Services	\$0.00
99836A	Ship-Thru: Knapheide - Flint	\$0.00
99838A	Ship-Thru: ABS Storage Products	\$0.00
99839A	Ship-Thru: Midway - Elkhart	\$0.00
99840A	Ship-Thru: OEM - Dundalk	\$0.00
99841A	Ship-Thru: Monroe	\$0.00
99845A	Ship-Thru: Ground Effects - Windsor	\$0.00
99847A	Ship-Thru: OEM	\$0.00
99849A	Ship-Thru: Masterack - Pontiac	\$0.00
99852A	Ship-Thru: Reading - Pontiac	\$0.00
99862A	Ship-Thru: Masterack - Dundalk	\$0.00
99864A	Ship-Thru: Ground Effects	\$0.00
99868A	Ship-Thru: Adrian Steel	\$0.00
99870A	Ship-Thru: Knapheide - Baltimore	\$0.00
99871A	Ship-Thru: Adrian Steel - Toledo	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ram 1500 (DT6L41) Tradesman 4x4 Quad Cab 6'4" Box (✔ Complete)

SHIP THRU CODES

CODE	DESCRIPTION	MSRP
99876A	Ship-Thru: National Fleet Services - Ohio	\$0.00
99891A	Ship-Thru: Canfield	\$0.00
99892A	Ship-Thru: Knapheide	\$0.00

CUSTOM EQUIPMENT

CODE	DESCRIPTION	MSRP
DI-1	INSTALL RUNNING BOARDS	\$725.00
DI-2	INSTALL BACKUP ALARM	\$165.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Mauston Police Dept

Prepared For: Chief Michael Zilish

608-847-6363

chief@mauston.com

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box





Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (Complete)

Quote Worksheet

	MSRP
Base Price	\$45,400.00
Dest Charge	\$2,595.00
Total Options	\$1,575.00
Subtotal	\$49,570.00
Subtotal Pre-Tax Adjustments	
	\$0.00
Less Customer Discount	(\$8,057.00)
Subtotal Discount	(\$8,057.00)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	
	\$41,513.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	
	\$0.00
Total Sales Price	
	\$41,513.00

Comments:

2026 Ford F150 4WD SuperCab 6.5' Bos to the specifications as detailed. Registration fees are not included. Due to current market, lead time can not be guaranteed.

Dealer Signature / Date

Customer Signature / Date

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

Standard Equipment

Mechanical

Engine: 2.7L V6 EcoBoost -inc: auto start-stop technology, 50-State Emissions, Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states (STD)

Transmission: Electronic 10-Speed Automatic -inc: SelectShift w/progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut (STD)

3.55 Axle Ratio (STD)

Transmission w/Driver Selectable Mode

Electronic Transfer Case

Part-Time Four-Wheel Drive

200 Amp Alternator

70-Amp/Hr 760CCA Maintenance-Free Battery w/Run Down Protection

Class IV Towing Equipment -inc: Hitch and Trailer Sway Control

Trailer Wiring Harness

1600# Maximum Payload

GVWR: 6,550 lbs Payload Package

HD Gas-Pressurized Shock Absorbers

Front Anti-Roll Bar

Electric Power-Assist Steering

Single Stainless Steel Exhaust

36 Gal. Fuel Tank

Auto Locking Hubs

Double Wishbone Front Suspension w/Coil Springs

Solid Axle Rear Suspension w/Leaf Springs

4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake

Exterior

Wheels: 17" Silver Steel (STD)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

Exterior

- Tires: 265/70R17 BSW A/T (STD)
- Regular Box Style
- Wheels w/Hub Covers
- Steel Spare Wheel
- Full-Size Spare Tire Stored Underbody w/Crankdown
- Black Rear Step Bumper
- Black Front Bumper w/Black Rub Strip/Fascia Accent and 2 Tow Hooks
- Black Side Windows Trim
- Black Door Handles
- Black Power Heated Side Mirrors w/Manual Folding
- Fixed Rear Window
- Light Tinted Glass
- Variable Intermittent Wipers
- Aluminum Panels
- Black Grille
- Tailgate Rear Cargo Access
- Reverse Opening Rear Doors
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Integrated Storage
- Ford Co-Pilot360 - Autolamp Auto On/Off Reflector Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- Cargo Lamp w/High Mount Stop Light
- Perimeter/Approach Lights
- Headlights-Automatic Highbeams

Entertainment

Radio w/Seek-Scan, Clock, Speed Compensated Volume Control, Steering Wheel Controls, Voice Activation, Radio Data System and External Memory Control

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

Entertainment

Radio: AM/FM Stereo w/SiriusXM 360L -inc: 6 speakers and auxiliary audio input jack, Note: includes a three (3) -month prepaid subscription, Service is not available in Alaska and Hawaii, Note: all SiriusXM services require a subscription, sold separately by SiriusXM after the trial period, Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe, If you decide to continue service, the subscription plan chosen will automatically renew and be charged according to your chosen payment method at the then-current rates, Fees and taxes apply, See the SiriusXM customer agreement & privacy policy at <http://www.siriusxm.com/> www.siriusxm.com for full terms and how to cancel, which includes online methods or calling 1-866-635-2349, Available in the 48 contiguous United States, D.C, and Puerto Rico (w/coverage limits and capable receiver), Visit <http://www.siriusxm.com/FAQS> for most current service area information, Availability of some services and features is subject to device capabilities and location restrictions, All fees, content and features are subject to change, SiriusXM, Pandora and all related logos are trademarks of Sirius XM Radio Inc, and its respective subsidiaries

Streaming Audio

Fixed Antenna

6 Speakers

2 LCD Monitors In The Front

Interior

Cloth 40/20/40 Front Seat -inc: 2-way manual driver/passenger and armrest

Driver Seat

Passenger Seat

60-40 Folding Split-Bench Front Facing Fold-Up Cushion Rear Seat

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Oil Pressure, Engine Coolant Temp, Tachometer, Transmission Fluid Temp, Trip Odometer and Trip Computer

Power Rear Windows

Front Cupholder

Rear Cupholder

Compass

Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button

Cruise Control w/Steering Wheel Controls

Manual Air Conditioning

HVAC -inc: Underseat Ducts

Locking Glove Box

Interior Trim -inc: Cabback Insulator and Chrome Interior Accents

Full Cloth Headliner

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

Interior

Urethane Gear Shifter Material

Day-Night Rearview Mirror

Passenger Visor Vanity Mirror

Mini Overhead Console w/Storage

Front Map Lights

Fade-To-Off Interior Lighting

Full Vinyl/Rubber Floor Covering

Cab Mounted Cargo Lights

Smart Device Remote Engine Start

SYNC 4 w/Enhanced Voice Recognition -inc: 12" center display, wireless phone connection, cloud connected, AppLink w/App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition

Ford Connectivity Package (1-Year Included) -inc: (features may vary by make and model) unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment, Included for one-year from warranty start date, Requires activation via Ford app w/credit card authorization; customer may cancel at any time, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features, Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations, If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan

Instrument Panel Bin, Dashboard Storage, Interior Concealed Storage, Driver / Passenger And Rear Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks w/Autolock Feature

Driver Information Center

Redundant Digital Speedometer

Trip Computer

Outside Temp Gauge

Analog Appearance

Front Center Armrest

Seats w/Cloth Back Material

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

Perimeter Alarm

Securilock Anti-Theft Ignition (pats) Immobilizer

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

Interior

Air Filtration

Safety-Mechanical

AdvanceTrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Rear Parking Sensors

BLIS (Blind Spot Information System) Blind Spot

PCA with AEB and Intersection Assist

Cross-Traffic Alert with Reverse Brake Assist

Lane Keeping Alert Lane Keeping Assist

Lane Keeping Alert Lane Departure Warning

Collision Mitigation-Front

Driver Monitoring-Alert

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Airbag Occupancy Sensor

Safety Canopy System Curtain 1st And 2nd Row Airbags

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Reverse Camera Back-Up Camera

WARRANTY

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Corrosion Years: 5

Corrosion Miles/km: Unlimited

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP
X1L	2026 Ford F-150 XL 4WD SuperCab 6.5' Box	\$45,400.00

COLORS

CODE	DESCRIPTION
YZ	Oxford White

ENGINE

CODE	DESCRIPTION	MSRP
99P	Engine: 2.7L V6 EcoBoost -inc: auto start-stop technology, 50-State Emissions, Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states (STD)	\$0.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
44G	Transmission: Electronic 10-Speed Automatic -inc: SelectShift w/progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut (STD)	\$0.00

OPTION PACKAGE

CODE	DESCRIPTION	MSRP
101A	Equipment Group 101A Standard -inc: 50-State Emissions, Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (Complete)

AXLE RATIO

CODE	DESCRIPTION	MSRP
XL9	Electronic Locking w/3.55 Axle Ratio	\$470.00

WHEELS

CODE	DESCRIPTION	MSRP
64C	Wheels: 17" Silver Steel (STD)	\$0.00

TIRES

CODE	DESCRIPTION	MSRP
—	Tires: 265/70R17 BSW A/T (STD)	\$0.00

PRIMARY PAINT

CODE	DESCRIPTION	MSRP
YZ	Oxford White	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
CS	Black w/Medium Dark Slate, Cloth 40/20/40 Front Seat -inc: 2-way manual driver/passenger and armrest	\$0.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
425	50-State Emissions -inc: Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states	Inc.

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
153	Front License Plate Bracket -inc: Standard in states where required by law, optional to all others	\$0.00
18B	Black Platform Running Boards	\$250.00
96W	Tough Bed Spray-In Bedliner	\$625.00

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
85H	Back-Up Alarm System	\$230.00
Options Total		\$1,575.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

Price Summary

PRICE SUMMARY		MSRP
Base Price		\$45,400.00
Total Options		\$1,575.00
Vehicle Subtotal		\$46,975.00
Destination Charge		\$2,595.00
Grand Total		\$49,570.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

Optional Equipment

ENGINE

CODE	DESCRIPTION	MSRP
995	Engine: 5.0L V8 -inc: auto start-stop technology, 3.31 Axle Ratio, GVWR: 7,100 lbs Payload Package, 50-State Emissions, Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states	\$2,340.00
998	Engine: 3.5L V6 EcoBoost -inc: auto start-stop technology, 3.31 Axle Ratio, GVWR: 7,100 lbs Payload Package	\$2,220.00
99P	Engine: 2.7L V6 EcoBoost -inc: auto start-stop technology, 50-State Emissions, Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states (STD)	\$0.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
44G	Transmission: Electronic 10-Speed Automatic -inc: SelectShift w/progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut (STD)	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

OPTION PACKAGE

CODE	DESCRIPTION	MSRP
101A	Equipment Group 101A Standard -inc: 50-State Emissions, Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states	\$0.00
103A	Equipment Group 103A High -inc: 50-State Emissions, Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states, Wheels: 17" Silver Painted Aluminum, Chrome Bumpers, Interior Work Surfaces, Rear Window Fixed Privacy Glass w/Defroster, LED Fog Lamps	\$1,195.00

AXLE RATIO

CODE	DESCRIPTION	MSRP
X19	3.55 Axle Ratio (STD)	\$0.00
X27	3.31 Axle Ratio	\$0.00
XL3	Electronic Locking w/3.31 Axle Ratio	\$420.00
XL6	Electronic Locking w/3.73 Axle Ratio	\$570.00
XL9	Electronic Locking w/3.55 Axle Ratio	\$470.00

WHEELS

CODE	DESCRIPTION	MSRP
64C	Wheels: 17" Silver Steel (STD)	\$0.00
—	Wheels: 17" Silver Painted Aluminum	\$0.00

TIRES

CODE	DESCRIPTION	MSRP
—	Tires: 265/70R17 BSW A/T (STD)	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

TIRES

CODE	DESCRIPTION	MSRP
T7C	Tires: LT265/70R17C BSW A/T	\$495.00

PRIMARY PAINT

CODE	DESCRIPTION	MSRP
AT	Yellow	\$660.00
B1	School Bus Yellow	\$660.00
E4	Vermillion Red	\$660.00
E9	Argon Blue Metallic	\$395.00
GR	Green	\$660.00
HX	Antimatter Blue Metallic	\$395.00
JS	Iconic Silver Metallic	\$0.00
M7	Carbonized Gray Metallic	\$0.00
MB	Orange	\$660.00
UM	Agate Black Metallic	\$0.00
YZ	Oxford White	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
AS	Black w/Medium Dark Slate, Vinyl 40/20/40 Front Seat	\$0.00
CS	Black w/Medium Dark Slate, Cloth 40/20/40 Front Seat -inc: 2-way manual driver/passenger and armrest	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
53T	Tow/Haul Package -inc: Integrated Trailer Brake Controller	\$1,010.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
413	Skid Plates -inc: fuel tank, transfer case and front differential	\$160.00
41H	Engine Block Heater	\$190.00
423	50-State Emissions System Not Required -inc: Control code for units either shipped to or ordered by dealers in California emission states for registration in non-California emission state locations, In Maine, Rhode Island and Vermont, dealers cannot use this code to order vehicles for customers in non-California emission state locations (except state public service/emergency - 936)	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
425	50-State Emissions -inc: Standard equipment on 2.7L (99P) and 5.0L V8 (995), Automatically added to 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available 3.5L EcoBoost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states	Inc.
67T	Integrated Trailer Brake Controller	\$275.00
936	50-State Emissions System Exemption -inc: For public service/emergency vehicles, This exemption may only apply in certain California emissions states, Ordering dealer is responsible for contacting the proper state authorities for clarification on qualifying exempted vehicles for registration, Only available on units sold for authorized public service or emergency service use	\$0.00
---	GVWR: 7,100 lbs Payload Package	\$0.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
153	Front License Plate Bracket -inc: Standard in states where required by law, optional to all others	\$0.00
18B	Black Platform Running Boards	\$250.00
66C	Paint Protection Film	\$400.00
79V	COV Required *PRICE TO FOLLOW*	W/A
87B	Ford Commercial Graphics (6 Square Feet) -inc: up to 6 square feet	\$340.00
87C	Ford Commercial Graphics (10 Square Feet) -inc: up to 10 square feet	\$390.00
87D	Ford Commercial Graphics (18 Square Feet) -inc: up to 18 square feet	\$490.00
87E	Ford Commercial Graphics (25 Square Feet) -inc: up to 25 square feet	\$615.00
87F	Ford Commercial Graphics (40 Square Feet) -inc: up to 40 square feet	\$765.00
87G	Ford Commercial Graphics (55 Square Feet) -inc: up to 55 square feet	\$915.00
87H	Ford Commercial Graphics (70 Square Feet) -inc: up to 70 square feet *PRICE TO FOLLOW*	W/A
924	Rear Window Fixed Privacy Glass w/Defroster	\$100.00
942	Daytime Running Lamps -inc: Non-controllable	\$45.00
94S	Amber Strobe Color LED Warning Beacons -inc: By Sound Off Signal, center high-mounted stop light bar and 2 roof mounted beacons that provide 360 degree visibility	\$660.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
94W	Amber/White Strobe Color LED Warning Beacons -inc: By Sound Off Signal, center high-mounted stop light bar and 2 roof mounted beacons that provide 360 degree visibility	\$660.00
96P	Plastic Drop-In Bedliner	\$380.00
96W	Tough Bed Spray-In Bedliner	\$625.00
C09	Priced DORA	\$0.00

ADDITIONAL EQUIPMENT - ENTERTAINMENT

CODE	DESCRIPTION	MSRP
76E	SiriusXM w/360L (3-Year Plan) -inc: Note: SiriusXM w/360L (3-year plan), also referred to as an Extended Service subscription plan by SiriusXM, is included w/your newly purchased or leased vehicle will stop at the end of the subscription period unless you decide to continue service, Plan is non-transferable and non-refundable, If you do not wish to enjoy your subscription, you can cancel by calling the number below, All SiriusXM services require a subscription, each sold separately by SiriusXM after the service term, Service subject to the SiriusXM customer agreement and privacy policy, visit siriusxm.com for complete terms and how to cancel which includes online methods or calling 1-866-635-2349, Some services and features are subject to device capabilities and location availability, Satellite service not available in AK and HI, Certain features and/or content may not be available in vehicles w/SiriusXM w/360L unless an active data connection is enabled in the vehicle, Content varies by SiriusXM subscription plan, All fees, content and features are subject to change, SiriusXM and related logos are trademarks of Sirius XM Radio LLC and its respective subsidiaries	\$300.00

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
63T	Tailgate Step w/Work Surface	\$445.00
85H	Back-Up Alarm System	\$230.00
90B	Premium Matte Black Aluminum Cross Bed Toolbox -inc: By Weather Guard, (Model # 127-52-04)	\$1,055.00
90P	Premium Bright Aluminum Cross Bed Toolbox -inc: By Weather Guard, (Model # 127-0-04)	\$1,055.00
91P	8-Way Power Driver's Seat w/Power Lumbar	\$350.00
96J	Retractable Tonneau Pickup Box Cover	\$2,250.00
96T	Soft Folding Tonneau Pickup Box Cover	\$600.00
96X	Hard Folding Tonneau Pickup Box Cover	\$1,280.00

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	MSRP
56M	Ford US National Fleet Incentives *CREDIT*	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	MSRP
___	Fleet Advertising Credit *CREDIT*	\$0.00
BDH	4x4 Decal Delete	\$40.00
BDI	17" Steel Wheels -inc: Silver steel w/painted hub covers and center ornaments	\$149.00
BDJ	4 Key Lockset -inc: The dealer or modifier must program all 4 keys for ePATS and RKE to assure all keys function on each unit, Refer to the Owners Manual for direction on programming replacement keys	\$138.00

DEALER INSTALLED OPTIONS

CODE	DESCRIPTION	MSRP
___	40/20/40 Removable Cup Tray -inc: Shipped separately from the vehicle for dealer installation	\$80.00
___	Bed Tailgate Lock by McGard -inc: Shipped separately from the vehicle for dealer installation	\$50.00
___	Black Retractable Bed Hooks by Bull Accessories -inc: (Set of 2), Shipped separately from the vehicle for dealer installation	\$70.00
___	(DISCONTINUED) Black Side Step Bar -inc: Shipped separately from the vehicle for dealer installation	\$795.00
___	Black Tailgate Decal -inc: Shipped separately from the vehicle for dealer installation	\$105.00
___	Carbon Fiber Tailgate Letters by Tufskinz -inc: Shipped separately from the vehicle for dealer installation	\$210.00
___	Chromed Exhaust Tips -inc: Shipped separately from the vehicle for dealer installation	\$185.00
___	Commercial US Road Side Assistance Kit -inc: Shipped separately from the vehicle for dealer installation	\$240.00
___	Exposed Wheel Lock Kit -inc: Shipped separately from the vehicle for dealer installation	\$90.00
___	First Aid Kit w/Ford Logo -inc: Shipped separately from the vehicle for dealer installation	\$60.00
___	FORD Branded Tool Kit by AllTrade -inc: Shipped separately from the vehicle for dealer installation	\$420.00
___	Front & Rear Molded Splash Guards -inc: Without wheelip molding, Shipped separately from the vehicle for dealer installation	\$310.00
___	GB40 Lithium 1000 AMP Jump Starter by NOCO w/Case -inc: Shipped separately from the vehicle for dealer installation	\$190.00
___	Hard Rolling Truck Bed Cover by RealTruck Advantage -inc: Shipped separately from the vehicle for dealer installation	\$1,310.00
___	Hidden Lugs Wheel Lock Kit -inc: Shipped separately from the vehicle for dealer installation	\$90.00
___	Horizontal Bed Cargo Net -inc: Shipped separately from the vehicle for dealer installation	\$90.00
___	Illuminated Ford Logo Badge -inc: Shipped separately from the vehicle for dealer installation	\$530.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

DEALER INSTALLED OPTIONS

CODE	DESCRIPTION	MSRP
---	Kicker Subwoofer -inc: Shipped separately from the vehicle for dealer installation	\$1,010.00
---	Matte Black Tailgate Letters by Tufskinz -inc: Shipped separately from the vehicle for dealer installation	\$210.00
---	Pivot Storage Box by UnderCover - Right Hand Side -inc: Shipped separately from the vehicle for dealer installation	\$330.00
---	Removable Bed Mat -inc: Shipped separately from the vehicle for dealer installation	\$230.00
---	Road Side Assistance Kit w/Ford Logo -inc: Shipped separately from the vehicle for dealer installation	\$80.00
---	SecuriCode Keyless-Entry Keypad -inc: Driver's side, Shipped separately from the vehicle for dealer installation	\$230.00
---	Side Window Air Deflector -inc: Shipped separately from the vehicle for dealer installation	\$160.00
---	Spare Tire Lock -inc: Shipped separately from the vehicle for dealer installation	\$85.00
---	Sport Roll Soft-Up Truck Bed Cover by RealTruck Adv -inc: Shipped separately from the vehicle for dealer installation	\$620.00
---	Tailgate Viscous Dampening -inc: Shipped separately from the vehicle for dealer installation	\$195.00
---	Windshield Sunshade by CoverCraft -inc: Shipped separately from the vehicle for dealer installation	\$130.00

SHIP THRU CODES

CODE	DESCRIPTION	MSRP
310	Ship-Thru: Alt Fuel Innovations	\$0.00
311	Ship-Thru: Monroe Truck Equipment	\$0.00
312	Ship-Thru: Midway Specialty Vehicles Inc	\$0.00
313	Ship-Thru: Utilimaster	\$0.00
314	Ship-Thru: Reading Equipment & Distribution	\$0.00
315	Ship-Thru: KC Truck Systems	\$0.00
31A	Ship Thru: Holman	\$0.00
31B	Ship-Thru: Reading Equipment & Distribution	\$0.00
31C	Ship-Thru: Monroe Truck Equipment	\$0.00
31F	Ship-Thru: Altec	\$0.00
31G	Ship-Thru: Dejana	\$0.00
31H	Ship-Thru: Adrian Steel	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Section 7, Item a.

Vehicle: [Fleet] 2026 Ford F-150 (X1L) XL 4WD SuperCab 6.5' Box (✔ Complete)

SHIP THRU CODES

CODE	DESCRIPTION	MSRP
31J	Ship-Thru: Bobs Services LLC	\$0.00
31K	Ship-Thru: Knapheide Truck Equipment	\$0.00
31M	Ship-Thru: Manning Light Truck Equipment	\$0.00
31N	Ship-Thru: NBC Truck Equipment	\$0.00
31O	Ship-Thru: Driverge Vehicle Innovations	\$0.00
31P	Ship-Thru: Kranz Automotive	\$0.00
31Q	Ship-Thru: Masterack	\$0.00
31S	Ship-Thru: Roush Industries	\$0.00
31V	Ship-Thru: Adrian Steel	\$0.00
31W	Ship-Thru: National Fleet Services	\$0.00
31X	Ship-Thru: Canfield Equipment Inc.	\$0.00
31Y	Ship-Thru: Knapheide	\$0.00
31Z	Ship-Thru: Penske Vehicle Services	\$0.00
D9F	Built: DTB Truck	\$0.00
D9K	Built: Kansas City Plant	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27600. Data Updated: Jan 26, 2026 6:46:00 PM PST.

February 9, 2026

ACH Payments & Checks #42159 - #42197

01/24/26 – 02/06/26

Total Vouchers = \$397,393.58

ERF Vouchers = \$48,857.58

Plus

Payroll = \$70,273.64

Total to Approve \$516,524.80



2/05/2026 8:12 AM

Reprint Check Register - Quick Report - ALL

Page: 1
ACCT

Equipment Replacement Checking

Accounting Checks

Posted From: 1/24/2026 From Account:
Thru: 2/06/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
2324	1/28/2026	Ewald's Hartford Ford LLC PD - 2026 Ford Explorer	47,532.00
2325	1/28/2026	Kudick Chevrolet, Inc Admin - Wheels for work truck	1,156.08
2326	1/28/2026	Registration Fee Trust PD - Registration Fees	169.50
Grand Total			48,857.58



2/05/2026 8:12 AM

Reprint Check Register - Quick Report - ALL

Page: 2
ACCT

Equipment Replacement Checking

Accounting Checks

Posted From: 1/24/2026
Thru: 2/06/2026

From Account:
Thru Account:

Amount

Total Expenditure from Fund # 405 - Equipment Replacement Fund	48,857.58
Total Expenditure from all Funds	48,857.58



2/05/2026 8:06 AM

Reprint Check Register - Quick Report - ALL

Page: 1
ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 1/24/2026 From Account:
Thru: 2/06/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
FIT	2/05/2026	Federal Tax Withholding	22,035.02
	Manual Check	FED/FICA Payroll Taxes 02.06.26	
41981	1/28/2026	Crete Masters	-925.00
	Manual Check	VOID - lost check	
42159	1/28/2026	Amazon Capital Services, Inc City of Mauston - Items for office/use	1,104.54
42160	1/28/2026	Associated Appraisal Consultants, Inc Admin - Monthly pro fees assessments	942.50
42161	1/28/2026	Central Door Solutions LLC Streets - Lubricated Door	164.24
42162	1/28/2026	Cintas City of Mauston - Building floor mats	107.64
42163	1/28/2026	Cintas Corporation #446 PW - supplies for med cabinet	110.36
42164	1/28/2026	Crete Masters PW - Wall Panels for culvert	925.00
42165	1/28/2026	Greenfeather Twenty-Eight LLC Tax refund for Overpayment	0.78
42166	1/28/2026	Heartland Title, Ltd. Tax Refund for Overpayment	2,875.46
42167	1/28/2026	Hoile, Austin or Morgan Tax overpayment refund	38.97
42168	1/28/2026	Interstate Billing Service, Inc Streets - items for maint/repairs	397.07
42169	1/28/2026	K&L Bobcat, Inc. Streets - items for maint/repairs	947.77
42170	1/28/2026	McSweeney, John Streets - Meal reimbursement	19.00
42171	1/28/2026	MSA Professional Services Admin - CDBG Discontinue Housing Program	2,000.00
42172	1/28/2026	MSA Professional Services WWTF - Upgrade CRS	18,693.65
42173	1/28/2026	Penflex Actuarial Services, LLC FD - Annual Admin Fee for Retirement	1,000.00
42174	1/28/2026	Performance Heating & Cooling Solutions PW - furnace maint/repairs	230.00



CITY OF MAUSTON POOLED CASH Accounting Checks

Posted From: 1/24/2026 From Account:
Thru: 2/06/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
42175	1/28/2026	Rhyme Business Products City of Mauston - Copier lease fees	633.00
42176	1/28/2026	Slama Equipment Parks - Items for maint/repairs	205.44
42177	1/28/2026	Staples Business Advantage Admin - office supplies	41.25
42178	1/28/2026	UBS Financial Services, Inc. 2025 FD Retirement Contribution	576.00
42179	1/28/2026	Universal Truck Equipment, Inc PW - Items for maint/repairs	3,153.34
42180	1/28/2026	Winding Rivers Library System Library - WPLC eBook	2,798.00
42181	1/28/2026	Winters, Daniel Swr/Wtr - Annual PPE reimbursement	200.00
42182	1/28/2026	Worksite Wellness Center FD - New Hire Screen	135.00
42183	2/02/2026	Nelson, Kristin Admin - SA Reimbursement	388.67
42184	2/04/2026	Blackstone Technologies, LLC Streets - Performance Patch Kit	261.12
42185	2/04/2026	Compass Minerals America Streets - Salt/sand for roads	15,065.08
42186	2/04/2026	Delta Dental of Wisconsin City of Mauston - Dental Premiums	2,755.41
42187	2/04/2026	Franco, Domenic Tax overpayment refund	37.10
42188	2/04/2026	Integrity Fire Protection LLC Streets - Annual fire spinkler Inspect	530.00
42189	2/04/2026	Market & Johnson Library - Pay App 5	298,015.37
42190	2/04/2026	Mauston Area Ambulance Assn., Inc PD - legal blood draw x3	375.00
42191	2/04/2026	Municipal Property Insurance Co. Insurance - Refund	1,476.12
42192	2/04/2026	On The Line GMTA - January 26 Service Fees	3,375.00



2/05/2026 8:06 AM

Reprint Check Register - Quick Report - ALL

Page: 3
ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 1/24/2026 From Account:
Thru: 2/06/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
42193	2/04/2026	Slama Equipment Parks - items for maint/repairs	18.91
42194	2/04/2026	Staples Business Advantage PD - Office Supplies	319.60
42195	2/04/2026	VSP Vision Service Plan City of Mauston - Vision Ins Expense	652.65
42196	2/04/2026	WI SCTF Child Support Withheld - 02.06.26	322.61
42197	2/04/2026	Wolter, Inc. FD - items for maint/repairs	630.16
AFLAC	1/27/2026 Manual Check	Aflac Insurance Aflac Deductions - January 2026	516.18
ALLIANT	1/30/2026 Manual Check	Alliant - 5049940000 City of Mauston - Electric & Gas fees	5,170.79
DEFCOMP	2/05/2026 Manual Check	Wells Fargo - Great West Deferred Comp Deferred Comp - Payroll 02.06.26	3,010.00
UTILITIES	2/06/2026 Prev YR Exp/Manual Check	City of Mauston City of Mauston - Monthly Utilities	6,064.78
Grand Total			397,393.58



2/05/2026 8:06 AM

Reprint Check Register - Quick Report - ALL

Page: 4
ACCT

CITY OF MAUSTON POOLED CASH

Accounting Checks

Posted From: 1/24/2026 From Account:
Thru: 2/06/2026 Thru Account:

	Amount
Total Expenditure from Fund # 100 - General Fund	68,271.71
Total Expenditure from Fund # 109 - Cemetery Fund	30.93
Total Expenditure from Fund # 250 - Library Fund	3,555.40
Total Expenditure from Fund # 400 - Capital Projects Fund	298,015.37
Total Expenditure from Fund # 610 - Water Utility Fund	5,738.61
Total Expenditure from Fund # 620 - Sewer Utility Fund	21,781.56
Total Expenditure from all Funds	397,393.58



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		February	Actual 02/06/2026			
100-00-41110-000-000	General Property Taxes	0.00	999,402.94	2,615,590.00	-1,616,187.06	38.21
100-00-41140-000-000	Mobile Home Park Permits/Taxes	0.00	2,785.66	25,000.00	-22,214.34	11.14
100-00-41150-000-000	Manage Forest Land Tax	0.00	0.00	0.00	0.00	0.00
100-00-41210-000-000	Room Tax	4,189.13	13,101.77	70,000.00	-56,898.23	18.72
100-00-41220-000-000	GMTA 70% Room Tax	9,774.61	30,570.81	160,000.00	-129,429.19	19.11
100-00-41220-100-000	Other Revenues	0.00	0.00	0.00	0.00	0.00
100-00-41300-000-000	Payment in Lieu of Taxes	1,100.00	1,100.00	18,500.00	-17,400.00	5.95
100-00-41310-000-000	Reg Mun Owned Taxes	0.00	0.00	105,715.00	-105,715.00	0.00
100-00-41810-000-000	Intrst-Delinq Mobile Home Tax	0.00	0.00	0.00	0.00	0.00
100-00-41820-000-000	Intrst-Delinq PP Tax	0.00	0.00	0.00	0.00	0.00
100-00-41900-000-000	Other Tax Collections	0.00	0.00	0.00	0.00	0.00
Taxes		15,063.74	1,046,961.18	2,994,805.00	-1,947,843.82	34.96
100-00-43300-000-000	Other Federal Payments	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	State Shared Revenues	0.00	0.00	1,282,487.00	-1,282,487.00	0.00
100-00-43410-100-000	Utility Aid Payment	0.00	0.00	35,699.00	-35,699.00	0.00
100-00-43410-200-000	Expenditure Restraint Pmt	0.00	0.00	75,366.00	-75,366.00	0.00
100-00-43410-300-000	Personal Property Aid	0.00	0.00	58,381.00	-58,381.00	0.00
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	16,350.00	-16,350.00	0.00
100-00-43521-000-000	PD Overtime/DOT Grants	0.00	0.00	0.00	0.00	0.00
100-00-43522-000-000	State Law Enforcement Training	0.00	0.00	2,080.00	-2,080.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-43525-000-000	Equipment Grants	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	State Transportatoin Aids	0.00	104,071.36	416,532.00	-312,460.64	24.99
100-00-43531-000-000	State Aid Connecting Streets	0.00	22,902.88	91,612.00	-68,709.12	25.00
100-00-43532-000-000	COVID-19 R2R Grant Aid	0.00	0.00	0.00	0.00	0.00
100-00-43533-000-000	State Aid Computers	0.00	0.00	9,488.00	-9,488.00	0.00
100-00-43549-000-000	DNR Recycling	0.00	0.00	13,340.00	-13,340.00	0.00
100-00-43600-000-000	Other State Payments	0.00	0.00	0.00	0.00	0.00
100-00-43610-000-000	Payment for Municipal Services	0.00	160,835.18	160,772.00	63.18	100.04
100-00-43660-000-000	Environmental Impact Rev (ATC)	0.00	0.00	16,351.00	-16,351.00	0.00
Intergovernmental Revenues		0.00	287,809.42	2,178,458.00	-1,890,648.58	13.21
100-00-44110-000-000	Liquor License/Malt Bevs Fee	40.00	95.00	9,000.00	-8,905.00	1.06
100-00-44121-000-000	Cable TV Licenses	0.00	3,799.57	20,388.00	-16,588.43	18.64
100-00-44121-000-100	VSP Fee Subsidy	0.00	0.00	4,308.00	-4,308.00	0.00
100-00-44130-000-000	Operator, Cig & Amuse Device	0.00	10.00	6,000.00	-5,990.00	0.17
100-00-44200-000-000	Dog & Cat Licenses	0.00	0.00	0.00	0.00	0.00
100-00-44201-000-000	Chicken permit	0.00	0.00	100.00	-100.00	0.00
100-00-44301-000-000	Fire Inspection Fee	0.00	0.00	1,000.00	-1,000.00	0.00
100-00-44400-000-000	Bldg & Zoning Permit	1,480.00	1,670.00	85,281.00	-83,611.00	1.96
100-00-44410-000-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-44910-000-000	Other Permits/Fees(Sellers,MH)	0.00	0.00	400.00	-400.00	0.00
Licenses & Permits		1,520.00	5,574.57	126,477.00	-120,902.43	4.41
100-00-45115-000-000	Muni Court Fees (City)	0.00	3,630.54	30,000.00	-26,369.46	12.10
100-00-45116-000-000	Muni Court Fines (City)	0.00	8,091.22	60,000.00	-51,908.78	13.49



Fund: 100 - General Fund

Account Number		2026 February	2026 Actual 02/06/2026	2026 Budget	Budget Status	% of Budget
100-00-45120-000-000	County Court Fines/Forfeitures	0.00	71.93	3,500.00	-3,428.07	2.06
100-00-45130-000-000	Parking Violations	105.00	1,286.00	20,000.00	-18,714.00	6.43
100-00-45140-000-000	Police Undercover Local Rev	0.00	0.00	0.00	0.00	0.00
100-00-45141-000-000	Police Fed Equity Share Rev	0.00	0.00	0.00	0.00	0.00
Fines & Forfeitures		105.00	13,079.69	113,500.00	-100,420.31	11.52
100-00-46100-000-000	Misc. General Revenues	0.00	0.00	0.00	0.00	0.00
100-00-46101-000-000	Admin Service Fee	0.00	0.00	0.00	0.00	0.00
100-00-46210-000-000	Police A/R,Supoena, Fees, Tows	6.00	224.00	750.00	-526.00	29.87
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	0.00	230,478.00	-230,478.00	0.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	0.00	0.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	0.00	4,111.44	45,000.00	-40,888.56	9.14
100-00-46230-000-000	Ambulance Assessment fee	22.80	179.51	296,590.00	-296,410.49	0.06
100-00-46322-000-000	Assessments:C&G/Sidewalk	-338.48	-289.34	107,199.00	-107,488.34	-0.27
100-00-46323-000-100	Service Charge (Mowing)	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-46323-000-200	Service Charge (Shovel)	0.00	-150.00	1,000.00	-1,150.00	-15.00
100-00-46370-000-000	Boat Launch Fees	0.00	0.00	3,500.00	-3,500.00	0.00
100-00-46420-000-000	Garbage Collection Revenue	29.31	202.95	240,525.00	-240,322.05	0.08
100-00-46423-000-000	Large Item Pick up Rev	0.00	0.00	0.00	0.00	0.00
100-00-46540-300-000	FD UBS Investment	0.00	0.00	0.00	0.00	0.00
100-00-46700-000-000	Summer Rec Revenue	0.00	0.00	0.00	0.00	0.00
100-00-46721-000-000	Tree Tribute Program Revenue	0.00	0.00	1,000.00	-1,000.00	0.00
Public Charges for Services		-280.37	4,278.56	931,042.00	-926,763.44	0.46
100-00-48100-000-000	Interest Temporary Investment	0.00	16,490.73	17,500.00	-1,009.27	94.23
100-00-48100-100-000	UBS FD Interest Income	0.00	0.00	0.00	0.00	0.00
100-00-48102-400-000	Interest - Lenorud	0.00	0.00	0.00	0.00	0.00
100-00-48102-500-000	Interest - Games 4 Us	0.00	0.00	0.00	0.00	0.00
100-00-48102-600-000	Interest - Rehab Bar	0.00	0.00	0.00	0.00	0.00
100-00-48102-700-000	Interest - PSD	0.00	0.00	0.00	0.00	0.00
100-00-48120-000-000	Interest on Special Assessment	0.00	-115.50	2,500.00	-2,615.50	-4.62
100-00-48121-000-000	Interest from Due From TSA	0.00	0.00	0.00	0.00	0.00
100-00-48130-000-000	Interest on K9 account	0.00	10.25	5,000.00	-4,989.75	0.21
100-00-48130-000-001	FD Donation CD Revenue	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-48130-000-002	FD Raffle CD Revenue	0.00	390.95	0.00	390.95	0.00
100-00-48150-000-000	Interest Parkland Dedication	0.00	38.35	500.00	-461.65	7.67
100-00-48210-000-000	Rent of City Property	0.00	0.00	5,000.00	-5,000.00	0.00
100-00-48220-000-000	Rent of Fairgrounds/Parks	0.00	125.00	3,500.00	-3,375.00	3.57
100-00-48221-000-000	Concession Stand Shared Rev	0.00	0.00	0.00	0.00	0.00
100-00-48230-000-000	Fee for Car Wash & Veh. Maint.	0.00	0.00	0.00	0.00	0.00
100-00-48310-000-000	Sale of City Property	0.00	43.60	0.00	43.60	0.00
100-00-48410-000-000	Insurance/Damage Recoveries	-476.12	1,254.52	0.00	1,254.52	0.00
100-00-48500-000-000	Donations	1,500.00	29,531.45	20,000.00	9,531.45	147.66
100-00-48500-000-100	K9 Unit Donations	0.00	290.00	500.00	-210.00	58.00
100-00-48500-900-000	FD Special Funds Donations	0.00	4,176.00	0.00	4,176.00	0.00
100-00-48700-000-000	Miscellaneous Revenue	0.00	380.00	15,000.00	-14,620.00	2.53
100-00-48710-000-000	School Liaison Contribution/Rv	0.00	0.00	62,790.00	-62,790.00	0.00
100-00-48711-000-000	GMTA Misc Revenue	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 February	Actual 02/06/2026			
100-00-48810-000-000	Parkland Dedication Revenue	0.00	0.00	0.00	0.00	0.00
100-00-48820-000-000	Parks Fund Raising Revenue	0.00	0.00	0.00	0.00	0.00
Miscellaneous		1,023.88	52,615.35	137,290.00	-84,674.65	38.32
100-00-49100-000-000	Proceeds from Long Term Debt	0.00	0.00	0.00	0.00	0.00
100-00-49150-000-000	Proceeds from Debt Premium	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	Transfer In from 20 % Room Tax	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	Transfer In	0.00	0.00	0.00	0.00	0.00
100-00-49240-000-000	Transfer from CDBG	0.00	0.00	0.00	0.00	0.00
100-00-49310-000-000	Transfer in-TIF	0.00	0.00	0.00	0.00	0.00
100-00-49500-000-000	Proceeds from Refunding Bonds	0.00	0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00	0.00
Total Revenues		17,432.25	1,410,318.77	6,481,572.00	-5,071,253.23	21.76



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 February	Actual 02/06/2026			
100-00-51110-110-000	Salary/Wages	830.79	2,492.37	21,600.00	19,107.63	11.54
100-00-51110-130-000	FICA/Medicare	63.55	190.65	2,055.00	1,864.35	9.28
100-00-51110-160-000	Employee Recog	0.00	0.00	1,250.00	1,250.00	0.00
100-00-51110-211-000	Audit	0.00	0.00	25,000.00	25,000.00	0.00
100-00-51110-212-000	Assessing	0.00	1,764.38	12,500.00	10,735.62	14.12
100-00-51110-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51110-312-000	Code Maintenance	0.00	2,947.64	4,000.00	1,052.36	73.69
100-00-51110-313-000	Elections	0.00	0.00	6,250.00	6,250.00	0.00
100-00-51110-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51110-330-000	Educ/Trng/Travel	0.00	0.00	100.00	100.00	0.00
100-00-51110-390-000	Miscellaneous	0.00	0.00	1,000.00	1,000.00	0.00
100-00-51110-591-000	Bad Debt & Write offs	0.00	0.00	0.00	0.00	0.00
100-00-51120-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-51120-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-51120-390-000	Miscellaneous	0.00	0.00	750.00	750.00	0.00
100-00-51250-110-000	Judge & Clerk Wage	1,666.21	4,969.93	42,440.00	37,470.07	11.71
100-00-51250-130-000	FICA/Medicare	123.92	369.62	3,247.00	2,877.38	11.38
100-00-51250-131-000	Health Insurance	0.00	2,513.56	18,098.00	15,584.44	13.89
100-00-51250-132-000	FSA Contribution	0.00	0.00	600.00	600.00	0.00
100-00-51250-133-000	Dental Insurance	89.62	179.24	807.00	627.76	22.21
100-00-51250-134-000	Vision Insurance	23.02	46.04	207.00	160.96	22.24
100-00-51250-135-000	Retirement	89.50	266.43	2,264.00	1,997.57	11.77
100-00-51250-210-000	Legal & Administration	0.00	0.00	500.00	500.00	0.00
100-00-51250-224-000	Telephone/Fax	0.00	22.11	300.00	277.89	7.37
100-00-51250-290-000	Jail Services	0.00	0.00	250.00	250.00	0.00
100-00-51250-310-000	Office Supplies	0.00	135.69	2,850.00	2,714.31	4.76
100-00-51250-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51250-321-000	Publication	0.00	0.00	0.00	0.00	0.00
100-00-51250-330-000	Educ/Trng/Travel	0.00	205.00	2,250.00	2,045.00	9.11
100-00-51250-353-000	Info Tech	0.00	7,976.55	7,850.00	-126.55	101.61
100-00-51250-390-000	Miscellaneous	0.00	0.00	100.00	100.00	0.00
100-00-51400-110-000	Salary/Wages	7,483.44	21,948.58	193,693.00	171,744.42	11.33
100-00-51400-130-000	FICA/Medicare	568.20	1,666.25	14,818.00	13,151.75	11.24
100-00-51400-131-000	Health Insurance	62.50	2,784.09	38,912.00	36,127.91	7.15
100-00-51400-132-000	FSA Contribution	0.00	0.00	1,625.00	1,625.00	0.00
100-00-51400-133-000	Dental Insurance	103.39	206.78	2,093.00	1,886.22	9.88
100-00-51400-134-000	Vision Insurance	36.50	73.00	577.00	504.00	12.65
100-00-51400-135-000	Retirement	490.58	1,470.92	13,172.00	11,701.08	11.17
100-00-51400-210-000	Professional Service	0.00	0.00	1,500.00	1,500.00	0.00
100-00-51400-211-000	Background Checks	0.00	0.00	1,650.00	1,650.00	0.00
100-00-51400-213-000	Legal	0.00	0.00	6,750.00	6,750.00	0.00
100-00-51400-216-000	Hire & Recruitment	0.00	0.00	1,500.00	1,500.00	0.00
100-00-51400-221-000	Electricity	0.00	0.00	8,750.00	8,750.00	0.00
100-00-51400-222-000	Gas/Heat	0.00	0.00	3,250.00	3,250.00	0.00
100-00-51400-223-000	Water/Sewer	0.00	0.00	3,750.00	3,750.00	0.00
100-00-51400-224-000	Telephone/Fax	0.00	215.26	3,250.00	3,034.74	6.62
100-00-51400-240-000	Building Maintenance	0.00	0.00	3,500.00	3,500.00	0.00
100-00-51400-290-000	Contractual Services	0.00	6,308.25	32,500.00	26,191.75	19.41
100-00-51400-310-000	Office Supplies	0.00	213.50	3,750.00	3,536.50	5.69



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		February	Actual 02/06/2026			
100-00-51400-311-000	Postage/Shipping	0.00	125.00	2,000.00	1,875.00	6.25
100-00-51400-313-000	Custodial Supplies	0.00	0.00	3,000.00	3,000.00	0.00
100-00-51400-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-51400-320-000	Memberships/Dues	0.00	1,817.30	3,000.00	1,182.70	60.58
100-00-51400-321-000	Publications	0.00	144.99	3,500.00	3,355.01	4.14
100-00-51400-330-000	Educ/Trng/Travel	0.00	0.00	5,000.00	5,000.00	0.00
100-00-51400-350-000	Equip Maint (Non-Office)	0.00	0.00	500.00	500.00	0.00
100-00-51400-352-000	Office Equip Maint	0.00	466.95	2,500.00	2,033.05	18.68
100-00-51400-353-000	Info Tech	0.00	4,505.15	12,500.00	7,994.85	36.04
100-00-51400-390-000	Miscellaneous	0.00	0.00	125.00	125.00	0.00
100-00-51400-510-000	Ins (Non-Labor)	0.00	14,624.97	32,250.00	17,625.03	45.35
100-00-51400-520-000	FSA Total Admin Fees	0.00	0.00	2,500.00	2,500.00	0.00
100-00-51400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-51400-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-51400-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
Administration		11,631.22	80,650.20	558,183.00	477,532.80	14.45
100-00-52100-110-000	Salary/Wages	39,427.75	129,958.63	1,038,312.00	908,353.37	12.52
100-00-52100-111-000	Clerical OT Wages	0.00	0.00	1,315.00	1,315.00	0.00
100-00-52100-112-000	Officer PT Wages	0.00	0.00	0.00	0.00	0.00
100-00-52100-116-000	Officer OT Wages	1,918.49	12,383.67	68,345.00	55,961.33	18.12
100-00-52100-121-000	Crossing Guard Wages	0.00	0.00	10,500.00	10,500.00	0.00
100-00-52100-130-000	FICA/Medicare	3,024.96	11,094.70	85,563.00	74,468.30	12.97
100-00-52100-131-000	Health Insurance	375.00	20,289.09	284,046.00	263,756.91	7.14
100-00-52100-132-000	FSA Contribution	0.00	0.00	7,000.00	7,000.00	0.00
100-00-52100-133-000	Dental Insurance	983.81	2,017.52	11,207.00	9,189.48	18.00
100-00-52100-134-000	Vision Insurance	205.65	411.30	2,628.00	2,216.70	15.65
100-00-52100-135-000	Retirement	5,810.98	19,549.87	163,980.00	144,430.13	11.92
100-00-52100-191-000	Protective Cloth/Gear	0.00	8,100.00	11,750.00	3,650.00	68.94
100-00-52100-213-000	Legal	0.00	0.00	15,000.00	15,000.00	0.00
100-00-52100-216-000	Hire & Recruitment	0.00	0.00	750.00	750.00	0.00
100-00-52100-217-000	Investigations	375.00	2,921.00	10,000.00	7,079.00	29.21
100-00-52100-217-100	K9 Unit Expenses	0.00	1,150.00	2,000.00	850.00	57.50
100-00-52100-217-200	Undercover Local Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-300	Fed Equity Share Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-217-900	K9 Unit Special Acct Expenses	0.00	0.00	0.00	0.00	0.00
100-00-52100-221-000	PD Electricity	0.00	0.00	6,250.00	6,250.00	0.00
100-00-52100-222-000	PD Heating Gas	0.00	0.00	4,700.00	4,700.00	0.00
100-00-52100-223-000	Police Water/Sewer	0.00	0.00	4,150.00	4,150.00	0.00
100-00-52100-224-000	Telephone/Fax	0.00	304.69	9,500.00	9,195.31	3.21
100-00-52100-290-000	Contractual Service	0.00	4,586.04	15,000.00	10,413.96	30.57
100-00-52100-310-000	Office Supplies	319.60	695.03	2,250.00	1,554.97	30.89
100-00-52100-313-000	Cleaning supplies-PD	0.00	39.64	1,750.00	1,710.36	2.27
100-00-52100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52100-320-000	Membership/Dues	0.00	100.00	500.00	400.00	20.00
100-00-52100-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52100-330-000	Educ/Trng/Travel	0.00	600.00	12,250.00	11,650.00	4.90
100-00-52100-331-000	Motor Fuel	0.00	0.00	18,500.00	18,500.00	0.00



Fund: 100 - General Fund

Account Number		2026 February	2026 Actual 02/06/2026	2026 Budget	Budget Status	% of Budget
100-00-52100-341-000	Prof Equip/Supplies	0.00	699.93	22,000.00	21,300.07	3.18
100-00-52100-352-000	Office Equip Maint/Service	0.00	11.40	2,750.00	2,738.60	0.41
100-00-52100-353-000	Info Tech	0.00	2,651.54	12,500.00	9,848.46	21.21
100-00-52100-354-000	Equipmnt Maint (Non Office)	0.00	0.00	6,000.00	6,000.00	0.00
100-00-52100-361-000	Building Maintenance	0.00	0.00	4,500.00	4,500.00	0.00
100-00-52100-390-000	Miscellaneous	0.00	0.00	500.00	500.00	0.00
100-00-52100-510-000	Ins (non-labor)	0.00	10,030.00	42,000.00	31,970.00	23.88
100-00-52100-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-110-000	Salary/Wages	0.00	0.00	21,850.00	21,850.00	0.00
100-00-52200-120-000	Hourly Wages	0.00	1,236.00	25,614.00	24,378.00	4.83
100-00-52200-120-100	Fire calls wages	0.00	0.00	95,000.00	95,000.00	0.00
100-00-52200-130-000	FICA/Medicare	0.00	91.53	10,899.00	10,807.47	0.84
100-00-52200-131-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	0.00	0.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-135-000	Retirement	0.00	576.00	4,000.00	3,424.00	14.40
100-00-52200-191-000	Protective Clothing/Gear	0.00	0.00	2,500.00	2,500.00	0.00
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	0.00	3,800.00	3,800.00	0.00
100-00-52200-222-000	Heating Gas	0.00	0.00	7,669.00	7,669.00	0.00
100-00-52200-223-000	Water/Sewer	0.00	0.00	8,330.00	8,330.00	0.00
100-00-52200-224-000	Telephone/Fax	0.00	140.87	3,750.00	3,609.13	3.76
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	0.00	700.00	700.00	0.00
100-00-52200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	0.00	3,000.00	3,000.00	0.00
100-00-52200-331-000	Motor Fuel	0.00	0.00	5,500.00	5,500.00	0.00
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	3.56	0.00	-3.56	0.00
100-00-52200-353-000	Info Tech	0.00	1,415.88	2,250.00	834.12	62.93
100-00-52200-354-000	Equipmnt Maint (Non-Office)	0.00	0.00	10,000.00	10,000.00	0.00
100-00-52200-355-000	Truck Maintenance	0.00	67.54	10,000.00	9,932.46	0.68
100-00-52200-357-000	Pager & Radio Repair	0.00	0.00	7,500.00	7,500.00	0.00
100-00-52200-361-000	Building Maintenance	630.16	878.16	7,000.00	6,121.84	12.55
100-00-52200-390-000	Miscellaneous	0.00	412.77	4,377.00	3,964.23	9.43
100-00-52200-510-000	Ins (non-labor)	0.00	14,989.20	32,500.00	17,510.80	46.12
100-00-52200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	Equipment Purchases	0.00	0.00	20,250.00	20,250.00	0.00
100-00-52200-811-001	State Issued 2% Dues	0.00	0.00	16,351.00	16,351.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-52200-900-000	FD Special Funds Expense	0.00	3,553.52	0.00	-3,553.52	0.00
100-00-52300-215-000	Ambulance Contract Assessment	0.00	148,295.00	296,590.00	148,295.00	50.00
100-00-52400-240-000	Weather Siren Maintenance	0.00	0.00	1,022.00	1,022.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		February	Actual 02/06/2026			
100-00-52400-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
Public Safety						
		53,071.40	399,254.08	2,478,098.00	2,078,843.92	16.11
100-00-53100-110-000	Wage/Salary	14,113.03	51,541.56	358,612.00	307,070.44	14.37
100-00-53100-130-000	FICA/Medicare	1,012.06	3,736.02	27,434.00	23,697.98	13.62
100-00-53100-131-000	Health Insurance	43.75	8,943.97	131,956.00	123,012.03	6.78
100-00-53100-132-000	FSA Contribution	0.00	0.00	4,690.00	4,690.00	0.00
100-00-53100-133-000	Dental Insurance	434.54	869.08	6,305.00	5,435.92	13.78
100-00-53100-134-000	Vision Insurance	114.23	228.46	1,619.00	1,390.54	14.11
100-00-53100-135-000	Retirement	1,016.15	3,711.01	25,820.00	22,108.99	14.37
100-00-53100-191-000	Protective Clthng/Gear	0.00	268.56	2,000.00	1,731.44	13.43
100-00-53100-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-53100-215-000	Hired Services	0.00	0.00	0.00	0.00	0.00
100-00-53100-218-000	Drug Testing	0.00	0.00	377.00	377.00	0.00
100-00-53100-221-000	Electricity	0.00	0.00	7,242.00	7,242.00	0.00
100-00-53100-223-000	Water/Sewer	0.00	0.00	9,300.00	9,300.00	0.00
100-00-53100-224-000	Telephone/Fax	0.00	102.42	2,014.00	1,911.58	5.09
100-00-53100-231-000	Signage	0.00	0.00	2,000.00	2,000.00	0.00
100-00-53100-232-000	Tree/Brush Removal	0.00	0.00	0.00	0.00	0.00
100-00-53100-240-000	Maintenance/Repair	261.12	261.12	75,000.00	74,738.88	0.35
100-00-53100-290-000	Contractual Service	0.00	277.77	5,500.00	5,222.23	5.05
100-00-53100-290-100	Contractual Serv - Mow	0.00	0.00	0.00	0.00	0.00
100-00-53100-290-102	Contractual Serv -Shovel	0.00	0.00	0.00	0.00	0.00
100-00-53100-291-000	Equipment Rental	0.00	0.00	500.00	500.00	0.00
100-00-53100-294-000	State/Other Fees	0.00	0.00	0.00	0.00	0.00
100-00-53100-310-000	Office Supplies	0.00	0.00	668.00	668.00	0.00
100-00-53100-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-53100-320-000	Memberships/Dues	0.00	0.00	300.00	300.00	0.00
100-00-53100-321-000	Publications	0.00	0.00	306.00	306.00	0.00
100-00-53100-330-000	Educ/Trng/Travel	0.00	19.00	550.00	531.00	3.45
100-00-53100-331-000	Motor Fuel	0.00	0.00	15,000.00	15,000.00	0.00
100-00-53100-340-000	Hand Tls,Matals,Spplies	0.00	580.79	10,000.00	9,419.21	5.81
100-00-53100-352-000	Office Equip Maint.	0.00	0.00	304.00	304.00	0.00
100-00-53100-353-000	Info Tech	0.00	2,170.54	2,974.00	803.46	72.98
100-00-53100-354-000	Equip Maint (Non-Office)	0.00	4,572.12	25,345.00	20,772.88	18.04
100-00-53100-361-000	Building Maintenance	530.00	1,530.12	6,022.00	4,491.88	25.41
100-00-53100-362-000	Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53100-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53100-510-000	Ins (Non-Labor)	0.00	20,819.22	35,000.00	14,180.78	59.48
100-00-53100-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-53100-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-53100-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-53320-215-000	Hired/Contractual	0.00	0.00	20,000.00	20,000.00	0.00
100-00-53320-291-000	Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53320-340-000	Hand Tool,Mater./Supplies	0.00	0.00	1,000.00	1,000.00	0.00
100-00-53320-354-000	Equip Maint (Non-Office)	0.00	0.00	10,000.00	10,000.00	0.00
100-00-53320-371-000	Salt/Sand	15,065.08	27,675.05	67,200.00	39,524.95	41.18
100-00-53320-372-000	Contingency for Snow	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		February	Actual 02/06/2026			
100-00-53320-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53330-221-000	Electricity - Signals	0.00	0.00	6,510.00	6,510.00	0.00
100-00-53330-240-000	Maint/Repair - Signals	0.00	0.00	4,711.00	4,711.00	0.00
100-00-53330-390-000	Miscellaneous - Signals	0.00	0.00	0.00	0.00	0.00
100-00-53340-354-000	Equip Maint (Non-Office)	0.00	2,050.07	25,000.00	22,949.93	8.20
100-00-53340-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53420-221-000	Electricity	0.00	0.00	45,600.00	45,600.00	0.00
100-00-53420-240-000	Maint/Repair	0.00	0.00	9,693.00	9,693.00	0.00
100-00-53420-354-000	Equip Maint (Non-Office)	0.00	0.00	0.00	0.00	0.00
100-00-53420-373-000	Lights Installation	0.00	0.00	0.00	0.00	0.00
100-00-53420-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53500-291-000	Non-City Equipment Rental	0.00	0.00	0.00	0.00	0.00
100-00-53500-390-000	Non-City Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-53510-720-000	Contribution to Airport	0.00	24,213.28	24,213.00	-0.28	100.00
100-00-53540-000-000	Boat Launch Site Maint	0.00	0.00	3,359.00	3,359.00	0.00
100-00-53620-220-000	Refuse Collection Contract	0.00	0.00	240,525.00	240,525.00	0.00
100-00-53621-220-000	Large Item Garbage Exp	0.00	0.00	0.00	0.00	0.00
100-00-53622-220-000	Garage disposal abatements	0.00	0.00	0.00	0.00	0.00
Public Works		32,589.96	153,570.16	1,215,649.00	1,062,078.84	12.63
100-00-54910-720-000	Contribution to Cemetery	0.00	25,000.00	25,000.00	0.00	100.00
Health & Human Services		0.00	25,000.00	25,000.00	0.00	100.00
100-00-55200-110-000	Salary/Wages	4,250.56	12,751.68	161,406.00	148,654.32	7.90
100-00-55200-130-000	FICA/Medicare	307.03	921.22	12,348.00	11,426.78	7.46
100-00-55200-131-000	Health Insurance	0.00	2,136.53	28,188.00	26,051.47	7.58
100-00-55200-132-000	FSA Contribution	0.00	0.00	850.00	850.00	0.00
100-00-55200-133-000	Dental Insurance	137.64	275.28	1,143.00	867.72	24.08
100-00-55200-134-000	Vision Insurance	37.58	72.85	293.00	220.15	24.86
100-00-55200-135-000	Retirement	297.03	891.09	8,057.00	7,165.91	11.06
100-00-55200-191-000	Protective Clthng/Gear	0.00	0.00	1,000.00	1,000.00	0.00
100-00-55200-221-000	Electricity	0.00	0.00	6,000.00	6,000.00	0.00
100-00-55200-223-000	Water/Sewer	0.00	0.00	24,000.00	24,000.00	0.00
100-00-55200-224-000	Telephone/Fax	0.00	241.68	2,000.00	1,758.32	12.08
100-00-55200-232-000	Trees & Brush	0.00	0.00	10,000.00	10,000.00	0.00
100-00-55200-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55200-330-000	Educ/Trng/Travel	0.00	0.00	1,250.00	1,250.00	0.00
100-00-55200-340-000	Hand Tools,Material,Supp	18.91	18.91	3,479.00	3,460.09	0.54
100-00-55200-353-000	IT Service Fees	0.00	777.26	0.00	-777.26	0.00
100-00-55200-354-000	Equip Maint (Non-Office)	0.00	680.44	5,218.00	4,537.56	13.04
100-00-55200-361-000	Building Maintenance	0.00	0.00	7,500.00	7,500.00	0.00
100-00-55200-362-000	Grounds Maintenance	0.00	0.00	13,000.00	13,000.00	0.00
100-00-55200-363-000	Tree Tribute Program Expense	0.00	0.00	160.00	160.00	0.00
100-00-55200-364-000	Parks Fund Raising Expenses	0.00	0.00	0.00	0.00	0.00
100-00-55200-390-000	Miscellaneous	0.00	277.77	0.00	-277.77	0.00
100-00-55200-510-000	Ins (Non-Labor)	0.00	7,107.37	12,250.00	5,142.63	58.02
100-00-55200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-55200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		February	Actual 02/06/2026			
100-00-55200-820-000	Expenditure of Parkland Ded.	0.00	0.00	0.00	0.00	0.00
100-00-55200-821-000	Building Improvement	0.00	0.00	0.00	0.00	0.00
100-00-55300-110-000	Salary/Wages	0.00	0.00	0.00	0.00	0.00
100-00-55300-130-000	FICA/Medicare	0.00	0.00	0.00	0.00	0.00
100-00-55300-135-000	Retirement	0.00	0.00	0.00	0.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	0.00	0.00	0.00
100-00-55300-224-000	Telephone/Fax	0.00	0.00	0.00	0.00	0.00
100-00-55300-310-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
100-00-55300-313-100	Supplies for COVID-19	0.00	0.00	0.00	0.00	0.00
100-00-55300-330-000	Educ/Trng/Travel	0.00	0.00	0.00	0.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-55300-395-000	Arts/Crafts	0.00	0.00	0.00	0.00	0.00
100-00-55300-396-000	Softball/Baseball	0.00	0.00	0.00	0.00	0.00
100-00-55300-397-000	Rec Tennis	0.00	0.00	0.00	0.00	0.00
100-00-55300-398-000	Golf	0.00	0.00	0.00	0.00	0.00
100-00-55300-399-000	Special Events	0.00	0.00	0.00	0.00	0.00
100-00-55300-814-000	Baseball Equip/Uniform	0.00	0.00	0.00	0.00	0.00
100-00-55310-390-000	Celebrations/Entertainment	0.00	0.00	30,000.00	30,000.00	0.00
Culture, Recreation & Educ		5,048.75	26,152.08	328,142.00	301,989.92	7.97
100-00-56400-110-000	Salary/Wages	926.04	3,957.02	23,448.00	19,490.98	16.88
100-00-56400-130-000	FICA/Medicare	67.06	291.12	1,794.00	1,502.88	16.23
100-00-56400-131-000	Health Insurance	0.00	628.39	10,557.00	9,928.61	5.95
100-00-56400-132-000	FSA Contribution	0.00	0.00	350.00	350.00	0.00
100-00-56400-133-000	Dental Insurance	28.01	56.02	471.00	414.98	11.89
100-00-56400-134-000	Vision Insurance	7.19	14.38	121.00	106.62	11.88
100-00-56400-135-000	Retirement	66.67	284.89	1,688.00	1,403.11	16.88
100-00-56400-202-000	Building Inspections	0.00	0.00	61,266.00	61,266.00	0.00
100-00-56400-213-000	Legal/Recording	0.00	0.00	2,137.00	2,137.00	0.00
100-00-56400-214-000	Map & Planning Services	0.00	0.00	5,000.00	5,000.00	0.00
100-00-56400-220-000	Rental Inspection	0.00	0.00	0.00	0.00	0.00
100-00-56400-224-000	Telephone/Fax	0.00	0.00	456.00	456.00	0.00
100-00-56400-290-000	Code Enforcement Services	0.00	0.00	0.00	0.00	0.00
100-00-56400-310-000	Office Supplies	0.00	4.85	304.00	299.15	1.60
100-00-56400-321-000	Publications	0.00	0.00	445.00	445.00	0.00
100-00-56400-330-000	Educ/Trng/Travel	0.00	0.00	250.00	250.00	0.00
100-00-56400-353-000	InfoTech	0.00	0.00	250.00	250.00	0.00
100-00-56400-390-000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
100-00-56700-210-000	Economic Devel Prof Services	0.00	0.00	2,500.00	2,500.00	0.00
100-00-56700-390-000	Econ Dev Misc	0.00	0.00	0.00	0.00	0.00
100-00-56710-000-000	Tourism	0.00	0.00	160,000.00	160,000.00	0.00
100-00-56710-210-000	Professional Service	3,375.00	3,375.00	0.00	-3,375.00	0.00
100-00-56710-240-000	Building/Equip Maintenance	0.00	0.00	0.00	0.00	0.00
100-00-56710-310-000	Office Supplies	0.00	879.48	0.00	-879.48	0.00
100-00-56710-311-000	Postage Expense	0.00	0.00	0.00	0.00	0.00
100-00-56710-330-000	Travel/Educ./Training	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-000	Marketing Misc.	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-100	Tourism Development	0.00	0.00	0.00	0.00	0.00



Fund: 100 - General Fund

Account Number		2026		2026 Budget	Budget Status	% of Budget
		2026 February	Actual 02/06/2026			
100-00-56710-400-200	Digital Marketing	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-300	Purchased Media	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-400	TV	0.00	0.00	0.00	0.00	0.00
100-00-56710-400-500	Print Media	0.00	4,030.00	0.00	-4,030.00	0.00
100-00-56710-500-000	Event Support Grants	0.00	0.00	0.00	0.00	0.00
Conservation & Development		4,469.97	13,521.15	271,037.00	257,515.85	4.99
100-00-57100-000-000	Contingency	0.00	0.00	15,000.00	15,000.00	0.00
100-00-57331-000-000	Highway & Street Outlay- local	0.00	0.00	0.00	0.00	0.00
Capital Outlay		0.00	0.00	15,000.00	15,000.00	0.00
100-00-58100-000-000	Debt Principal Payment	0.00	0.00	378,449.00	378,449.00	0.00
100-00-58200-000-000	Debt Interest	0.00	0.00	179,716.00	179,716.00	0.00
100-00-58200-690-000	Debt Issuance Cost	0.00	0.00	0.00	0.00	0.00
100-00-58230-691-000	Other Debt Expenses	0.00	400.00	800.00	400.00	50.00
Debt		0.00	400.00	558,965.00	558,565.00	0.07
100-00-59201-000-000	Contribution to Library	0.00	400,000.00	400,000.00	0.00	100.00
100-00-59202-000-000	Contribution to Taxi	0.00	74,500.00	74,500.00	0.00	100.00
100-00-59210-000-000	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-000	Transfer to Equip Replace	0.00	0.00	0.00	0.00	0.00
100-00-59230-000-100	Transfer to ERF Admin	0.00	12,000.00	12,000.00	0.00	100.00
100-00-59230-000-200	Transfer to ERF Police	0.00	105,000.00	105,000.00	0.00	100.00
100-00-59230-000-300	Transfer to ERF Fire	0.00	205,000.00	205,000.00	0.00	100.00
100-00-59230-000-400	Transfer to ERF Streets	0.00	100,000.00	100,000.00	0.00	100.00
100-00-59230-000-500	Transfer to ERF Parks	0.00	35,000.00	35,000.00	0.00	100.00
100-00-59230-000-600	Transfer to ERF Build Maint	0.00	25,000.00	25,000.00	0.00	100.00
100-00-59230-000-700	Transfer to ERF From PD CD	0.00	0.00	0.00	0.00	0.00
100-00-59240-000-000	Transfer to Capital Projects	0.00	75,000.00	75,000.00	0.00	100.00
Interfund Transfers		0.00	1,031,500.00	1,031,500.00	0.00	100.00
Total Expenses		106,811.30	1,730,047.67	6,481,574.00	4,751,526.33	26.69
Net Totals		-89,379.05	-319,728.90	-2.00	319,726.90	

Open Records Request Fees

Estimate Final

Date Request Received:
Subject Matter/Topic:
Requested By:
Date Estimate Sent:
Response from requester: <input type="checkbox"/> Proceed <input type="checkbox"/> Do Not Proceed Date:
Date Fulfilled

Public Records Request Fee Schedule

Item	Quantity	Fee/unit	total
Hard Copies			
<i>any paper records provided by copying a paper record or printing an electronic record</i>			
copies 1-sided		\$0.25	
copies 2-sided		\$0.40	
Fee Calc: copy and paper costs			
Paper to Digital			
<i>Includes scanning physical docs and saving them into a digital format for electronic distr.</i>		fee waived	
Digital to Physical			
<i>Includes copying records already in digital format onto physical medium for distribution</i>			
Fee Calc: cost of physical medium used			
Prices averaged from Staples 1/8/26			
DVD		\$1.99	
Flash drive - 8gb		\$7.99	
Flash drive - 16gb		\$15.99	
Flash drive - 32gb		\$12.49	
Digital to digital			
<i>Includes copying records from one digital format to another for distrib. (ie: email)</i>		fee waived	
Location Fees			
<i>May only be imposed if the cost of location alone is \$50 or more. Includes searching for and identifying responsive records but DOES NOT include redaction</i>			hour
Generally, the rate for and actual, necessary, and direct charge for staff time should be based on the pay rate of the lowest paid employee capable of performing the task. Plus fringe benefits per Ordinance 2-2(c)(3)			
<i>lowest paid wage for staff capable of performing the task</i>			
Total Expense			

Schedule of Charges, Fees and Forfeitures Set Annually by Common Council

✓ = special circumstances and/or separate schedule

Revised Description	Dept	Description 1	Description 2	As of 1/27/2026	Section 8, Item b.
Admin	Admin	Misc.	Copies - Double Sided	\$0.40	each
Admin	Admin	Misc.	Copies - Single Sided	\$0.25	each
Admin	Admin	Misc.	NSF Check Charge	\$25.00	each
Admin	Admin	Misc.	NSF Check Charge-Utility Payment	\$25.00	each
Admin	Admin	Misc.	Personal Property Collection Costs	✓	1 hr cur labor rate/parcel. Divide cost between jurisdictions
Admin	Admin	Misc.	Research of Delinquencies, assessments, outstanding fees and charges	\$20.00	per parcel
Alcohol	Admin	Alcohol	"Class A" Intoxicating Liquor License	\$300.00	Annual or prorated
Alcohol	Admin	Alcohol	"Class B" Intoxicating Liquor License	\$300.00	Annual or prorated
Alcohol	Admin	Alcohol	Class "A" Cider Only License (as of 11/15 no fee)	\$0.00	publication costs only
Alcohol	Admin	Alcohol	Class "A" Fermented Malt Beverage	\$100.00	Annual/or fraction of year
Alcohol	Admin	Alcohol	Class "B" Femented Malt Beverage 6-month	\$50.00	6-mo period/or fraction of period
Alcohol	Admin	Alcohol	Class "B" Fermented Malt Beverage License	\$100.00	Annual/or fraction of year
Alcohol	Admin	Alcohol	Class "C"	\$100.00	Annual/or fraction of year
Alcohol	Admin	Alcohol	Operator's License	\$30.00	Annual/or fraction of year
Alcohol	Admin	Alcohol	Operator's License	\$15.00	After January 1 (operator licenses expire June 30)
Alcohol	Admin	Alcohol	Provisional Operator's License. Must apply for regular at same time and pay both fees	\$15.00	Must apply for regular at same time, pay both fees, have valid lic from diff muni. Valid 60 day issued by staff
Alcohol	Admin	Alcohol	Provisional Retail License. Must apply for regular retail license at same time and pay both fees	\$15.00	Must apply for regular retail at same time, pay both fees, Valid 60 day issued by staff
Alcohol	Admin	Alcohol	Temporary "Class B" wine (picnic-wine) Includes Wine Walks	\$10 per location	event
Alcohol	Admin	Alcohol	Temporary Class "B" Beer/malt beverage (Picnic-Beer) Includes Beer Walks	\$10 per location	event
Alcohol	Admin	Alcohol	Temporary Operator's License	\$0.00	non-profit/donate time-2/year, max valid 14 days
Business	Admin	Sales	Cigarette and Tobacco Products License	\$50.00	see State Stat
Business	Admin	Sales	Direct Seller Permit	\$25/\$100	week/calendar year
Business	Admin	Room Tax	Failure to file return and/or pay tax in timely manner	✓	See Room Tax Tab
Business	Admin	Sales	Flea Market Permit	\$50/\$150	week/calendar year
Business	Admin	Sales	Pawn Broker and Secondhand Article Dealers License	\$50.00	see State Stat
Business	Admin	Sales/Service	Taxicab operator's license fee	\$25.00	
Business	Admin	Sales/Service	Taxicab vehicle license application fee	\$25.00	
Business	PW	PW	Equipment Rental	✓	See Equipment Labor Tab
Business	PW	PW	Labor Rates	✓	See Equipment Labor Tab
Cemetery Services	PW	PW	Fees for lots, burials, markers, etc.(eff. 10/2023)	✓	See Cemetery Fee Sched 2023 Tab
Development	PW	PW	Driveway Permit	\$30.00	
Development	PW	PW	Excavation - when in City R-O-W	\$30.00	
Development	PW	PW	Excavation by Utility Companies (Optional)	\$500.00	Annual

Schedule of Charges, Fees and Forfeitures Set Annually by Common Council

✓ = special circumstances and/or separate schedule

Revised Description	Dept	Description 1	Description 2	As of 1/27/2026	Section 8, Item b.
Development	PW	PW	Street/Sidewalk Obstruction/Encroachment Use Permit	\$30.00	Per Week
Development	Utilities	PW/Sewer	New Service Diagram Deposit (to be paid with service application)	\$0.00	
Development	PW	PW/Sewer	Sewer connection alteration permit fee	\$25.00	
Development	PW	PW/Water	Groundwater monitoring well or borehole on city property	\$25.00	per well or borehole
Development	Zoning	Zoning	Application for Planned Dev. Districts - Deposit	\$500.00	
Development	Zoning	Zoning	Conditional Use Permit (Sec 22.905)	\$250.00	
Development	Zoning	Zoning	Extra-Territorial Zoning District additional fee	\$5.00	Plus Applicable Mauston Fees
Development	Zoning	Zoning	Parkland Dedication Fee-per unit	\$250.00	
Development	Zoning	Zoning	Signs for Permitted Uses	\$100.00	New sign/First Permit
Development	Zoning	Zoning	Signs for Permitted Uses	\$50.00	Refacing Existing Sign
Development	Zoning	Zoning	Site Plan Review Fees (Sec. 22.938(4))	✓	consultant fees may be imposed as needed
Development	Zoning	Zoning	Subdivision	\$500.00	Per lot. \$100 - Minimum
Development	Zoning	Zoning/Building	Alteration/Improvement: Shed <100 sq ft, same size window/door, roofing, siding, cabinets. No Inspection required	\$30.00	
Development	Zoning	Zoning/Building	Building Permit for Chicken Coop/Run (adopted 2020)	\$55.00	
Development	Zoning	Zoning/Building	Fence	\$30.00	
Development	Zoning	Zoning/Building	Municipal Well Recharge Area Contamination	\$500.00	per day Until Satisfactory Resolution

CITY OF MAUSTON BUILDING INSPECTION FEE SCHEDULE

Dept.	2026 GEC FEES TO CITY	2026 CITY FEES TO APPLICANTS
1. Residential Early Start	Zoning \$250.00	\$275.00
2. Plan Review (New One & Two-Family Dwellings)	Zoning \$85.00 per Unit	\$94.00
3. New Resid (incl garage, decks, basements) (mechanicals included)	Zoning 0.30 per sq ft / \$770.00 Minimum	0.33 psf / \$847 Min
4. Manufactured & HUD Dwellings for basements, attached garages, & decks (plus mechanicals, if needed)	Zoning \$385 Base fee plus \$0.30 per sq ft	\$425 Base/\$0.33 psf
5. Occupancy Certificate (New One & Two- Family)	Zoning \$85.00 per Unit	\$95.00
7. State seal	Zoning \$40.00	\$40.00
8. Plan Review (Residential Additions, Alterations and/or Remodels)	Zoning \$50.00	\$55.00
9. Residential Additions Erosion Control	Zoning \$100.00	\$110.00
10. Residential Additions (plus mechanicals)	Zoning \$200.00 Minimum / \$0.30 per sq ft	\$220 min / \$0.33 psf
11. Residential Remodels & Alterations (plus mechanicals)	Zoning \$150.00 Minimum / \$0.30 per sq ft	\$165.00 / \$0.33 psf
12. Residential Electrical (Incl Service Upgrade and/or Temp Electrical)	Zoning \$155.00	\$171.00
13. Residential Solar PV Systems Installation and Plan Review included in Permit Fee	Zoning \$0.00	\$0.00
13.1 System Rating AC: 0.1kW-15kW (includes Plan Review)	Zoning \$340.00	\$374.00
13.2 System Rating AC: Over 15kW	Zoning \$340.00 Minimum/ \$15.00 per kW over 15kW	\$374 min/ \$16.50

Schedule of Charges, Fees and Forfeitures Set Annually by Common Council

✓ = special circumstances and/or separate schedule

As of
1/27/2026

Section 8, Item b.

Revised Description	Dept	Description 1	Description 2	As of 1/27/2026
14. Residential Plumbing (Inspections)	Zoning	\$105.00		\$116.00
14a Residential Plumbing (Admin only- No Inspection Required)	Zoning	\$50.00		\$55.00
15. Residential HVAC (Inspection)	Zoning	\$105.00		\$116.00
15a Residential HVAC (Admin Only- No inspection Required)	Zoning	\$50.00		\$55.00
16.In Ground Pools (where applicable)	Zoning	\$275.00		\$303.00
CITY OF MAUSTON BUILDING INSPECTION FEE SCHEDULE				
	Dept.	2026 GEC FEES TO CITY		2026 CITY FEES TO
17. Detached Garage or Sheds/Accessory Buildings (>100 sq ft) plus mechanicals	Zoning	\$175.00 Minimum / \$0.17 per sq ft		\$193 / \$0.19 per sq ft
18. Sheds/Accessory Buildings (>100 sq. ft) plus mechanicals	Zoning	\$75.00		\$83.00
19. Fences	Zoning	City Issues Permit		\$30.00
20. Decks (over 24" high)	Zoning	\$175.00 Minimum / \$0.60 per sq ft		\$193.00/\$0.66 psf
21. New One & Two Family Erosion Control	Zoning	\$150.00		\$165.00
22. Residential Temporary Occupancy	Zoning	\$200.00		N/A
23. Residential Fire Sprinkler and/or Alarm System	Zoning	\$250.00 Minimum/\$0.03 per sq ft		\$275.00/\$0.04 psf
24. Re-Inspection for Corrective Actions Ordered- Inspection Requested Prematurely: Inspection Could Not be Completed- each additional Inspection	Zoning	\$85.00		N/A
25. Raze/Demo	Zoning	City Issues Permit		\$30.00
26. Preliminary Inspection for Relocation of Structure	Zoning	\$290.00		\$320.00
27. Commercial Early Start-Footings & Foundation Only	Zoning	\$400.00		\$440.00
28. Commercial Early Start- Plumbing & Electric in addition to Footings & Foundation Fee	Zoning	\$150.00 in addition to Footings & Foundation Fee		\$165.00
29. Plan Review- (For buildings & systems not subject to formal review per Table SPS 361.30-1) 1. New Commercial Building or Structure 2. Alterations of Commercial Building or Structure (including minor alterations) 3. Addition of Commercial Building or Structure	Zoning	\$125.00		\$138.00
30. Commercial New Construction & Additions - <i>multi-family (3-family or more), Restaurants, Motels, Offices, CBRF, Taverns, Mercantile, Assembly Halls, Manufacturing and</i>				
30.1 Construction	Zoning	\$250.00 Minimum / \$0.18 per sq ft		\$275.00/\$0.20 psf
30.2 Electrical	Zoning	\$0.08 per sq ft		\$0.09 psf
30.3 Plumbing	Zoning	\$0.08 per sq ft		\$0.09 psf
30.4 HVAC	Zoning	\$0.07 per sq ft		\$0.08 psf
30.5 Fire Sprinkler	Zoning	\$300.00 Minimum/\$0.05 per sq ft		\$350.00/\$0.06 psf
31.1 Fire Alarm	Zoning	\$300.00 Minimum/\$0.05 per sq ft		\$330.00/\$0.06 psf
32. Commercial Plumbing Protection Site Work	Zoning	\$0.20 per sq ft		\$0.22 psf
33.Commerical Fire Protection Site Work	Zoning	\$0.20 per sq ft		\$0.22 psf
34. Minimum Commercial Plumbing OR HVAC Fee	Zoning	\$150.00		\$165.00
35. Minimum Commercial Electrical Fee	Zoning	\$200.00		\$220.00
36. Commerical Occupancy	Zoning	\$150.00 per occupancy		\$165.00
37. Commercial Remodel (plus mechanicals)	Zoning	\$250.00 Minimum/\$0.12 per sq ft		\$220.00/\$0.13 psf

Schedule of Charges, Fees and Forfeitures Set Annually by Common Council

✓ = special circumstances and/or separate schedule

As of
1/27/2026

Section 8, Item b.

Revised Description	Dept	Description 1	Description 2	As of 1/27/2026	
CITY OF MAUSTON BUILDING INSPECTION FEE SCHEDULE					
	Dept.	GEC FEES TO CITY		CITY FEES TO	
38. Commercial New Construction-Additions-Remodel for Storage Buildings or Shell Buildings (plus mechanicals)	Zoning	\$250.00 Minimum/\$0.10 per sq ft		\$275/\$0.13 psf	
39. Commercial Erosion Control	Zoning	\$250 First Acre \$75 each acre thereafter		\$275/ \$83	
40. Commercial Raze/Demo Building or Structure (includes Erosion Control)	Zoning	\$150 per building		\$165.00	
40a Interior Demolition (not to effect egress, structural items or bathrooms)	Zoning	\$150 per area		\$165.00	
41. Commercial Solar PV Systems Installation: system rating: AC: 0.1kW-25kW	Zoning	\$450.00		\$495.00	
41.1 Sys rating: AC: 25.1kW-50kW	Zoning	\$450 plus \$15.00 per kW over 15kW		\$495/\$16.50 over 15kW	
41.2 Sys rating: AC: 50.1kW-100kW	Zoning	\$825 plus \$10.00 per kW over 50kW		\$908/ \$11 over 50kW	
41.3 Sys rating: AC: 100.1kW-200kW	Zoning	\$1,325 plus \$7.00 per kW over 100kW		\$1,458/ \$7.70 over 100kW	
41.4 Sys rating: AC: 200.1kW-1MW	Zoning	\$2,025 plus \$2.00 per kW over 200kW		\$2,228/ \$2.20 over 200kW	
41.5 Sys rating: AC: Over 1MW	Zoning	\$3,625 plus \$25.00 per kW over 1MW		\$3,988/ \$27.50 over 1MW	
42. Signs-New/ Reface	Zoning	N/A		\$50.00/ \$30.00	
43.1. Grant Inspections	Zoning	\$85.00 per Hour		\$95.00	
43.2. Building Code Review	Zoning	\$85.00 per Hour		\$95.00	
43.3. Habitability Issues	Zoning	\$85.00 per Hour		\$95.00	
43.4. Re-Inspection for Corrective Actions Ordered	Zoning	\$85.00 Per hour		\$95.00	
43.5. Property Maintenance	Zoning	\$85.00 Per hour		\$95.00	
43.6. Liquor License Inspections	Zoning	\$85.00 Per hour		\$95.00	
43.7. Inspections for Administrative Permits	Zoning	\$85.00 Per hour		\$95.00	
44. Roofs, Siding, or Window/door replacements same size	Zoning	City Issues Permit		\$25.00	
Fire Dept	FD	FD Prev/Protct	Emergency Response Fee Fire/Emergency Event 3 hours or less	\$500.00	
Fire Dept	FD	FD Prev/Protct	Emergency Response Fee Fire/Emergency Event more than 3 hours	\$1,000.00	
Fire Dept	FD	FD Prev/Protct	Emergency Response Fee Miscellaneous Service Call	\$100.00	
Fire Dept	FD	FD Prev/Protct	Routine fire code annual and semi-annual inspection	\$0.00	
Fire Dept	FD	FD Prev/Protct	Routine fire code annual and semi-annual reinspection-failed	\$75 + \$100 for ea re-inspect.	
Fire Dept	FD	FD Prev/Protct	Routine fire code annual and semi-annual reinspection-passed	\$0.00	
Inspection	PW	PW/Water	Cross Connection Inspection	\$0.00	
Inspection	PW	PW/Water	Cross Conn Inspection fee reinspection - failed	\$75.00	
Inspection	PW	PW/Water	Cross Conn Inspection fee reinspection - passing	\$0.00	
Inspection	Zoning	Zoning/Building	Bed and Breakfast Establishment Inspection		
Inspection	Zoning	Zoning/Building	Inspections, Other - Zoning and Building	\$85.00	Per Hour
Inspection	Zoning	Zoning/Building	Wind Energy Conversion System	\$200.00	
Mobilehome PK	Admin	Mobilehome PK	Annual License Fee (\$100 minimum)	\$100 per 50 spaces or fraction of 50	per lot
Mobilehome PK	Admin	Mobilehome PK	Application for Extension of Park	\$100.00	
Mobilehome PK	Admin	Mobilehome PK	Application for New Park	\$200.00	
Mobilehome PK	Admin	Mobilehome PK	Monthly Parking Fee/Tax	✓	Set Annually by State Stat formula
Mobilehome PK	Admin	Mobilehome PK	Transfer of License	\$10.00	
Mobilehome PK	Zoning	Zoning	Parkland Dedication Fee-Mobilehome Park Dev/Expansion-per LOT	\$250.00	

Schedule of Charges, Fees and Forfeitures Set Annually by Common Council

✓ = special circumstances and/or separate schedule

Section 8, Item b.

Revised Description	Dept	Description 1	Description 2	As of 1/27/2026	
Outsourced Svcs	Admin	Sales/Service	Ambulance Fee	\$12.00	Per month
Outsourced Svcs	Admin	Sales/Service	Public Transit/Shared-Ride Program Fares	✓	See Taxi Fares Tab
Outsourced Svcs	Utilities	PW	Garbage/Solid Waste collection fee residential property	\$15.43	Per month
Outsourced Svcs	Utilities	PW	Solid Waste collection fee mobile home parks	\$12.50	Per month
Rent/Regstr/Rsrve	Admin	PW/Parks	Band Shelter-Daily	\$50.00	per reservation form submitted
Rent/Regstr/Rsrve	Admin	PW/Parks	Boat Launch Permit	\$5.00	Daily
Rent/Regstr/Rsrve	Admin	PW/Parks	Boat Launch Permit Annual Sticker	\$25.00	Annual
Rent/Regstr/Rsrve	Admin	Misc.	Community Room Use-Deposit	\$50.00	per reservation
Rent/Regstr/Rsrve	Admin	Misc.	Community Room Use-Non-resident or non-local (plus deposit)	\$50.00	per reservation
Rent/Regstr/Rsrve	Admin	Misc.	Community Room Use-Sat.or Sun. (plus deposit AND non-resident/non-local)	\$50.00	per reservation
Rent/Regstr/Rsrve	Admin	PW/Parks	Non-resident Reservation Fee	\$75.00	
Rent/Regstr/Rsrve	Admin	PW/Parks	Park Concession Stand Reservation Fee (Plus Shelter res fee)	\$25.00	
Rent/Regstr/Rsrve	Admin	PW/Parks	Park Shelter Reservation Fee	\$50.00	per reservation form submitted
Rent/Regstr/Rsrve	Admin	PW/Parks	Park Special Event	\$100.00	plus \$500 deposit
Rent/Regstr/Rsrve	Admin	PW/Parks	Veterans Memorial Park Ball Field Lights (Plus ball field res fee)	\$25.00	per day
Rent/Regstr/Rsrve	Admin	PW/Parks	Veterans Memorial Park Ball Fields	\$50.00	per game x per day
Rent/Regstr/Rsrve	Admin	PW/Parks	Veterans Memorial Park Ball Fields - Practice	\$50.00	once per season
Sewer	Utilities	PW/Sewer	Sewer Connection-New Service	\$400.00	
Sewer	Utilities	PW/Water	Water monthly fixed and flow charges	✓	See Sewer Fixed/Flow Chgs Tab
Water	Utilities	PW/Water	Install Water Meter for new service	\$65.00	
Water	Utilities	PW/Water	Private Well - two (2) year permit - new/renewal	\$25.00	Two year permit
Water	Utilities	PW/Water	Reconnection Fee including reinstalling a meter and turning on water at the curb stop	\$65.00	
Water	Utilities	PW/Sewer	Sewer monthly fixed and flow charges	✓	See Water Fixed/Flow Chgs Tab
Zoning	Zoning	Zoning	Appeals of Zoning Decisions (Sec. 22.912)	\$200.00	
Zoning	Zoning	Zoning	Application for Interpretation (Sec. 22.911)	✓	
Zoning	Zoning	Zoning	Application for Variance	\$250.00	
Zoning	Zoning	Zoning	Floodplain Zoning Permits	\$50.00	Plus Regular Fees
Zoning	Zoning	Zoning	Permitted Uses	\$50.00	
Zoning	Zoning	Zoning	Shoreland-Wetland Zoning Amendments	\$200.00	
Zoning	Zoning	Zoning	Shoreland-Wetland Zoning Appeals	\$200.00	
Zoning	Zoning	Zoning	Shoreland-Wetland Zoning Permits	\$100.00	
Zoning	Zoning	Zoning	Special Meetings	\$200.00	
Zoning	Zoning	Zoning	Temporary Use Permit (Sec. 22.906)	\$50.00	Local non-profit org exempt, up to 2/per calendar year
Zoning	Zoning	Zoning	Zoning Amendments - Maps and/or Text	\$250.00	

Schedule of Charges, Fees and Forfeitures Set Annually by Common Council

✓ = special circumstances and/or separate schedule

Section 8, Item b.

Revised Description	Dept	Description 1	Description 2	As of 1/27/2026	
Violation	PD	PW/Streets	Alternate Side Parking Violation	✓	See Parking Violations Tab
Violation	PD	Prop Impound	vehicle/property-impound storage	\$15.00	Per day
Violation	PW	PW	Mowing Offenses	✓	See Mowing-Shoveling Tab
Violation	PW	PW	Snow Clearing/Shoveling Offenses	✓	See Mowing-Shoveling Tab
Violation	PW	PW	Solid Waste Disposal, Generating	\$200.00	

**Fees Set by PW w/Council Approval
City Took Over Operation of the Cemetery in October 2020**

Current	Dep t	Description 1	Description 2	Set By
\$200.00	PW	Grave Lot-Full Burial/Cremains	One space for one grave	Pub Works w/Council Approval
\$200.00	PW	2nd Right of Burial		Pub Works w/Council Approval
\$300.00	PW	Perpetual Care-Full Burial/Cremains		Pub Works w/Council Approval
\$50.00	PW	Grave Marking-Full Burial/Cremains	for placing monuments	Pub Works w/Council Approval
\$750.00	PW	Grave Opening-Full Burial		Pub Works w/Council Approval
\$300.00	PW	Grave Opening-Cremains		Pub Works w/Council Approval
\$150.00	PW	+ Weekends-Full Burial/Cremains		Pub Works w/Council Approval
\$150.00	PW	+Holidays-Full Burial/Cremains		Pub Works w/Council Approval
\$150.00	PW	+Winter Full Burial/Cremains	frozen ground	Pub Works w/Council Approval
\$50.00	PW	Penalty for Late Payments-Per Week Columbarium Price		Pub Works w/Council Approval
\$2,300	PW	Top Row		Pub Works w/Council Approval
\$2,100.00	PW	Bottom 2 Rows		Pub Works w/Council Approval
\$2,500.00	PW	Middle 2 Rows		Pub Works w/Council Approval
\$1,600.00	PW	Ossuarium		Pub Works w/Council Approval

**CITY OF MAUSTON
2026 EQUIPMENT RENTAL RATES**

Equipment Description	2026		
	Hourly	Plus	Daily
Dump Truck <16,000 GVW	\$75.00		
Dump Truck w/Snow Plow or Sander	\$150.00	Sand/Salt	
sand/salt per ton	\$150.00		
sand/salt per yard	\$150.00		
Flat Bed Truck w/Hoist	\$75.00		
Pick-up Truck >1 ton	\$50.00		
Utility Truck w/Hoist - Bucket	\$100.00		
Street Sweeper (pick-up type)	\$150.00	Labor	
Front End Loader (3 yard)	\$150.00	Labor	
Utility Tractor	\$50.00		
Tractor w/attachments	\$75.00		
Tractor Loader and Backhoe	\$125.00		
Striping Machine	\$30.00		
Barricades, Flasher Stands and Traffic Cones	available only in emergency situations \$100.00 refundable damage deposit		
Portable Generator emergencies only	\$50.00	Fuel	
Concrete Saw			
Plus add'l charge of \$2/linear foot	\$25.00	Labor	
Jet Truck			
Plus add'l charge for water	\$200.00		\$0.00
Personnel Hourly Rate	\$55.92		
Personnel Hourly Rate when OT applies (1.5 X hrly rate)	\$83.88		
Personnel Hourly Rate for weekends and holidays (2.5 hrly rate)	\$139.80		

RENTAL RATES - ADDITIONAL INFORMATION

- 1. A \$50.00 damage deposit will be required on all rental equipment**
- 2. The City will not pick-up or deliver. Costs are portal-to-portal**
- 3. The decision to rent equipment will be made by the Director of Public Works**
- 4. Equipment w/operator is 1.5 times hourly rate (OT) for work over 40 hours; Saturday and Sunday is 2.5 times hourly rate**
- 5. Director of Public Works reserves the right to determine if a City equipment operator is to be used with a piece of equipment**

Mowing-Shoveling

For Each Offense, the cost billed to the responsible party shall be the greater of:

**Listed fee
OR
costs incurred plus \$50 administrative fee**

Mowing

Offenses incurred during a calendar year	
\$100.00	1st Offense
\$200.00	2nd Offense
\$300.00	3rd and subsequent Offenses

Sidewalk Clearing/Shoveling

Offenses incurred during a snow season	
\$75.00	1st Offense
\$150.00	2nd Offense
\$250.00	3rd and subsequent Offenses



Parking Violations		
Winter Alternate Side Parking Violations		
Citation amount escalates for multiple offenses within a snow season as per Mauston Code of Ordinances 36-113		
\$20	w/in 7 days of issuance	
\$40	1st notice issued on 8th day, 7 additional days to pay	
\$50	2nd notice issued 8th day after 1st notice, 5 additional days to pay	
	On the 6th day after 2nd notice, registration is suspended	
\$75	Must be paid to have license unsuspended	
Effective January 30, 2016		

Room Tax Reporting and Payments

See Code of Ordinances Chapter 34 - Section 34-1 for details

Failure to file room tax return or failure to pay room tax when due

<u>Days Delinquent</u>	<u>Penalty</u>
1-30	5% of tax due, but not less than \$50
31-60	15% of tax due, but not less than \$100
60+	25 % of the room tax due for the previous year or \$5,000, whichever is less.

Filing a late tax return and/or tax payment without paying the forfeiture, shall upon conviction, incur an additional \$100 forfeiture, plus the unpaid penalty, plus costs of prosecution



Sewer Fixed and Flow Charges

Sewer Monthly Fixed Meter Charges

Customer Class	5/8" - 3/4"	1"	1-1/4"	1-1/2"	2"	3"	4"
Allocation Factor	1	2.5	3.7	5	8	15	25
Residential	\$30.73	\$76.82	\$113.69				
Commercial	\$46.10	\$115.23	\$170.55	\$230.46	\$368.74	\$691.40	\$1,152.33
Industrial	\$46.10	\$115.23	\$170.55	\$230.46	\$368.74	\$691.40	\$1,152.33
Public Authority	\$46.10	\$115.23	\$170.55	\$230.46	\$368.74	\$691.40	\$1,152.33
Sand Ridge (2)					\$2,956.67		
WI Pride Cheese	Special	\$1,798.16					

Sewer Monthly Flow Charges per 1,000 Gallons

Customer Class	
Residential	\$3.44
Commercial	\$5.16
Public Authority	\$5.16
Industrial	\$5.16
Sand Ridge	\$6.87
Wis. Pride	Monitoring Required



Taxi Fares

Fares:

Adult (age 18 and older)	\$3.75
Student (age 5 – 17)	\$2.00
Elderly (age 60 and older)	\$2.00
Disabled	\$2.00
Children (age 4 and under)	

Accompanied by adult	\$-0-
Alone	\$2.00

Agency Fares (MCO's) (Managed Care Organization) **\$5.00**

In-route Drive Through Charge per stop **\$1.50**

Interim stop is on the route to destination (generally within 1 block of direct route).

No one leaves the vehicle (ie: drive through bank, drive through restaurant)

Out of Route Drive Through Charge per stop **Standard Fare Rates**

Mileage Charge-per mile or portion of mile **\$1.50**

Mileage charges begin and end at the Mauston city limits

Service Area: Maximum of 5 mile radius outside Mauston city limits

- All trips must originate or terminate within the City of Mauston (emergencies may be considered on a case by case basis by management)
- Mileage charges begin and end at the Mauston city limits

- Service is not provided outside the 5 mile radius except in the case of emergency or as a result of an emergency.

Hours of Operation:

*Seven Days Per Week	6:30a - 10:00p
*Mon-Fri, Two Vehicles on Duty	07:00a - 5:00p
*Saturday, Two Vehicles on Duty	9:00a - 5:00p
*Sunday, Two Vehicles on Duty	7:00a - 12:00p

Holidays: (no service)

- **New Year's Day**
- **Easter Sunday**
- **Thanksgiving Day**
- **Christmas Day**



Water Fixed and Flow Charges

Water Monthly Fixed Meter Charges

Meter Size	5/8" - 3/4"	1"	1 1/4"	1 1/2"	2"	3"	4"	6"	8"	10"	12"
Meter Fee	\$ 10.50	\$ 16.00	\$ 21.00	\$ 26.00	\$ 38.00	\$ 60.00	\$ 92.00	\$ 167.00	\$ 257.00	\$ 376.00	\$ 495.00
PSC 2018 Rate Case #3450-WR-105 Schedule Mg-1											
Public Fire Protection Fee	\$ 13.60	\$ 34.00	\$ 50.00	\$ 69.00	\$ 110.00	\$ 200.00	\$ 340.00	\$ 680.00	\$ 1,090.00	\$ 1,635.00	\$ 2,180.00
PSC 2018 Rate Case #3450-WR-105 Schedule F-1											
Private Fire Protection Fee	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 18.00	\$ 29.00	\$ 59.00	\$ 94.00	\$ 141.00	\$ 183.00
PSC 2018 Rate Case #3450-WR-105 Schedule Upf-1											

Water Monthly Flow Charges per 1,000 Gallons

PSC 2018 Rate Case #3450-WR-105 Schedule Mg-1

First 14,000 Gallons	\$3.61
Next 153,000 Gallons	\$3.48
Over 167,000 Gallons	\$3.25



ROOM TAX

TAXI FARES

PARKING VIOLATIONS

EQUIPMENT LABOR

MOWING SHOVELING

SEWER FIXED & FLOW CHGS

WATER FIXED & FLOW CHGS



CEMETERY FEE SCHED

GEC FEE SCHED

FEE SCHEDULE ADOPTED 2/9/2021

2020 for 2021 Adds	Current	Dept	Description 1	Description 2	Set By	Comment
\$55.00	\$0.00	Zoning	Zoning/Building	Building Permit for Chicken Coop/Run	Administration w/Council Approval	Ord 2020-2024. Permit fee is \$10 in addition to inspection fee
						Fees Effective 10/13/2020
\$200.00	\$500.00	PW	Grave Lot-Full Burial/Crema	One space for one grave	Pub Works w/Council Approval	City took over operation
\$300.00	\$0.00	PW	Perpetual Care-Full Burial/Crema		Pub Works w/Council Approval	
\$50.00	\$50.00	PW	Grave Marking-Full Burial/Crema	for placing monuments	Pub Works w/Council Approval	
\$750.00	\$550.00	PW	Grave Opening-Full Burial		Pub Works w/Council Approval	
\$300.00		PW	Grave Opening-Crema		Pub Works w/Council Approval	
\$150.00	\$100.00	PW	+ Weekends-Full Burial/Crema		Pub Works w/Council Approval	
\$150.00	\$150.00	PW	+Holidays-Full Burial/Crema		Pub Works w/Council Approval	
\$150.00	\$200.00	PW	+Winter Full Burial/Crema	frozen ground	Pub Works w/Council Approval	
\$50.00	\$0.00	PW	Penalty for Late Payments-Per Week		Pub Works w/Council Approval	
\$12	\$12		dog license unaltered		County	
\$15.00	\$15.00		dog license - spayed/neutered		County	
\$5.00	\$5.00		dog license - late fee		County	

Incorporated into Master	Revised Description	Dept	Description 1	Description 2	As of 1/1/2022	Period (if applicable)	Set By State Stat	Ordinance	Comment	Fee Source	Council Adoption	Recommendation
8/20/2021	Alcohol	Admin	Alcohol	Provisional Retail License. Must apply for regular retail license at same time and pay both fees	\$15.00	Must apply for regular retail at same time and pay both fees Valid 60 day issued by staff	125.185	Chp 6 Article 2, Sec 6-25(a) and Sec 6-26(7)	State Stat. Maximum \$15	Council with State limits	9/14/2021	
1/1/2022	Alcohol	Admin	Alcohol	Agent - Appointment of Successor	\$10.00	until new successor	125.04(6)		DOR sets fee	DOR		
	Admin	Admin	Misc.	Open Records Request Fees			19.35(3)	Chp2, Art 1, Sec 2-2	Sample from DO.	State Stats & Ordinance		
	Outsourced Svcs	Admin	Sales/Service	Ambulance Fee	\$6.83	Per month		Resolution 2017-22		Council		Set Fee by Council Resolution adopting Fee Schedule
	Outsourced Svcs	Utilities	PW	Garbage/Solid Waste collection fee residential property	\$13.38	Per month		Resolution 2017-22		Council		Set Fee by Council Resolution adopting Fee Schedule

THE MAUSTON FIRE DEPARTMENT

MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION

MAUSTON, WISCONSIN 53948

January 2026

In January the Fire Department responded to 15 calls. There were 8 calls in the city, 4 calls in the rural area, 2 mutual aid and 1 MABAS call.

The city had 212 man hours.

The Rural had 154.5 man hours.

Mutual aid calls had 62 man hours.

MABAS call was 20 man hours.

Two drills resulted in 100 man hours.

One officer meeting was 4 man hours.

The total man hours for January are 552.5 man hours.

2023 total calls 156. Total man hours 5893 man hours.

2024 total calls 149. Total man hours 4829 man hours.

2025 total calls 142. Total man hours 4401.5 man hours.

Brent D. Lenorud

Chief

**MAUSTON FIRE DEPARTMENT
MEMBERS OF JUNEAU COUNTY FIREFIGHTER'S ASSOCIATION
MAUSTON, WI 53948**

Section 9, Item a.

Report For January 2026

Date	Call Number	Description	Address
1/1/2026	2600001	Crash Injury	MM70
1/2/2026	2600002	Mabas	166620th Ave. Adams
1/5/2026	2600003	Gas Leak	401 Mansion St.
1/6/2026	2600004	Stucture Fire	W8197 Larson Rd.
1/1/2026	2600005	Fire Alarm	536 Jefferon St. #5
1/13/2026	2600006	Mutual Aid	W2905 Clark Rd.
1/15/2026	2600007	Lift Assist	N5238 16th Ave.
1/15/2026	2600008	Crash Injury	90/94 & Gateway Ave.
1/20/2026	2600009	Lift Assist	N5238 16th Ave.
1/21/2026	2600010	Hazmat	1050 Division St.
1/23/2026	2600011	Crash Injury	47th & 16th
1/24/2026	2600012	Mutual Aid	W9180 Wood Rd.
1/24/2026	2600013	Vehicle Fire	MM68
1/24/2026	2600014	Lift Assist	124 W Monroe St.
1/24/2026	2600015	Gas Leak	1007 Gateway Ave.

Brent Lenorud
Chief



MEMO

To: Mayor Teske – Common Council
From: Daron J Haugh – City Administrator
Subject: Salary Increase – Council & Mayor
Date: 2026-02-10

I’m recommending an annual salary increase of \$500 for both the Council and Mayor positions. The last time Council salaries were adjusted was back in 2014, and we have no record of when the Mayor’s salary was last increased. This proposal would add \$4,000 to the overall budget—a modest, sustainable amount.

Regular adjustments like this are important. They recognize the time and commitment required for public service, and reflect our appreciation for those willing to take on these important public service roles.