

NOTICE AND AGENDA OF THE REGULAR MEETING OF THE MARIETTA CITY COUNCIL

Tuesday, June 11, 2024 at 6:00 PM

Marietta Municipal Building, 700 S. Highway 77, Marietta, Oklahoma 73448

BUSINESS TO BE CONDUCTED (which may include discussion, consideration, action for approval or disapproval, voting to take any appropriate action, and the revision, amendment and passage of resolutions on the following agenda items):

CALL TO ORDER.

ROLL CALL AND DECLARATION OF QUORUM.

INVOCATION.

PLEDGE OF ALLEGIANCE.

CONSENT AGENDA.

All matters listed under this sections are considered by the City Council to be routine and will be enacted by one motion and vote. Any council member may, however, remove any item from the consent agenda by request.

- 1. Approval of the agenda as part of the minutes.
- 2. Approval of the minutes of the regular meeting on May 14, 2024, and the special meeting on June 4, 2024.
- 3. Approval of financial reports.
- 4. Approval of purchase orders and expenditures from the following accounts/funds, if any: general fund; sanitation fund; cemetery care fund; expense account; grant fund; police asset forfeiture account; payroll account.

ITEMS REMOVED FROM CONSENT AGENDA.

Any matter removed from the consent agenda at the request of a council member will be considered separately.

CORRESPONDENCE.

PUBLIC PARTICIPATION.

This is an opportunity for citizens to address the city council. Remarks will be addressed to the governing body as a whole. Any issues presented will not be further discussed by the city council or the mayor at this meeting. Comments must be limited to three minutes or less.

CITY ADMINISTRATOR’S REPORT.

The City Administrator will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

REGULAR BUSINESS.

1. Public hearing regarding budget for fiscal year ending June 30, 2025.
2. Discussion and possible action to approve the budget for the fiscal year ending June 30, 2025.
3. Public hearing regarding proposed placement of manufactured home located at 603 S. Candlewood, further described as Lot1 Block 10 J.C. Washington Addition, Marietta, Love County, Oklahoma
(Limit Three (3) Minutes per participant)
4. Application of Brandon Mote for placement of manufactured home located at 603 S. Candlewood, further described as Lot1 Block 10 J.C. Washington Addition, Marietta, Love County, Oklahoma
5. Discussion and possible action regarding the repair, replacement, or removal of the City of Marietta's outdoor warning sirens.
6. Discussion and possible action for a resolution regarding the policy and procedures for filling a vacant City Council seat.

NEW/UNFORESEEN BUSINESS.

Discussion and possible action with respect to any matter not known, or which could not have been reasonably foreseen, prior to the time of posting this notice and agenda.

MAYOR'S COMMENTS.

The Mayor will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

ADJOURN.

NOTICE OF POSTING:

I, the undersigned Clerk of the City of Marietta, certify that the foregoing Notice and Agenda of the Regular Meeting of the Marietta City Council was posted in prominent public view at the Marietta City Hall, located at 700 S. Hwy 77, and online at www.mariettaok.city, at 5:00 o'clock p.m. on Friday, June 7, 2024.

Scott Chaney, Deputy City Clerk
Dottie Gwin, City Clerk

Dottie Gwin



NOTICE AND AGENDA OF THE REGULAR MEETING OF THE MARIETTA CITY COUNCIL

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MAYOR'S COMMENTS.

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Scott Chaney, Deputy City Clerk
Dottie Gwin, City Clerk

Dottie Gwin



NOTICE AND MINUTES OF THE REGULAR MEETING OF THE MARIETTA CITY COUNCIL

Tuesday, May 14, 2024 at 6:00 PM

Marietta Municipal Building, 700 S. Highway 77, Marietta, Oklahoma 73448

BUSINESS TO BE CONDUCTED (which may include discussion, consideration, action for approval or disapproval, voting to take any appropriate action, and the revision, amendment and passage of resolutions on the following agenda items):

CALL TO ORDER.

Meeting called to order at 6:02 p.m.

ROLL CALL AND DECLARATION OF QUORUM.

PRESENT

- Council Member Matt Barber
- Council Member Crystal Cohee
- Council Member Tommy Kiser
- Council Member Destry Rushing
- Council Member Angela Vega
- Council Member Candice Dixon (arrived at 6:06 p.m.)

ABSENT

- Council Member Tambre Sanders

INVOCATION.

Invocation given by Scott Chaney.

PLEDGE OF ALLEGIANCE.

Pledge led by Mayor McKinney.

CONSENT AGENDA.

All matters listed under this sections are considered by the City Council to be routine and will be enacted by one motion and vote. Any council member may, however, remove any item from the consent agenda by request.

Motion made by Council Member Rushing, Seconded by Council Member Barber to approve the Consent Agenda.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Vega,

1. Approval of the agenda as part of the minutes.

2. Approval of the minutes of the regular meeting on April 9, 2024, and the special meeting on May 6, 2024.
3. Approval of financial reports.
4. Approval of purchase orders and expenditures from the following accounts/funds, if any: general fund; sanitation fund; cemetery care fund; expense account; grant fund; police asset forfeiture account; payroll account.

ITEMS REMOVED FROM CONSENT AGENDA.

Any matter removed from the consent agenda at the request of a council member will be considered separately.

None.

CORRESPONDENCE.

None.

PUBLIC PARTICIPATION.

This is an opportunity for citizens to address the city council. Remarks will be addressed to the governing body as a whole. Any issues presented will not be further discussed by the city council or the mayor at this meeting. Comments must be limited to three minutes or less.

Patrick gave an update on Main Street activities.

CITY ADMINISTRATOR'S REPORT.

The City Administrator will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

Tony Fernandez doesn't know when he will be able to do striping on Main. The story walk for the library is being delayed also until it dries up some. City and County Officials have created an Economic Team to help with the disaster. SODA may hire an Economic Specialist for Love and Murray Counties and will help with grant writing. City is donating trash cans to Main Street for clean up.

REGULAR BUSINESS.

1. Discussion and possible action regarding the status of the storm sirens located in the City of Marietta.
City Administrator Chaney discussed the storm sirens and the dissatisfaction of residents.
2. Discussion and possible action to allow FEMA to use the Marietta City Hall meeting room located at 700 S. Hwy 77 as a Disaster Recovery Center.

City Administrator Scott discussed FEMA Agreement.

Motion made by Council Member Barber, Seconded by Council Member Kiser to allow City Administrator Chaney to sign letter to enter into Agreement with FEMA.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Vega, Council Member Dixon

3. Presentation by the U.S. Small Business Administration, Office of Disaster Recovery and Resilience and proposal to schedule a Town Hall Meeting

Sushell Kumar with the SBA addressed the council regarding the disaster and loans available for homeowners, renters and businesses. SBCD is non-profit headquartered at SOSU. It is a resource office for SBA.

4. Agreement between the City of Marietta, Love County Commissioners, and the Love County Health Department for the Love County Health Department to use the old City Hall building located at 101 W. Main as a temporary Health Department.

City Administrator stated he would like a 6 month agreement for the Health Department to use old City Hall, to be extended if necessary and City Administrator will sign for the City.

Motion made by Council Member Barber, Seconded by Council Member Rushing.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Vega, Council Member Dixon

5. Discussion and possible action regarding the City of Marietta requesting disaster assistance funding from FEMA

Motion made by Council Member Kiser, Seconded by Council Member Rushing to allow City Administrator to apply for FEMA relief.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Vega, Council Member Dixon

6. Consideration and possible action relating to the update of signatories for the City of Marietta financial accounts.

Motion made by Council Member Kiser, Seconded by Council Member Barber to adopt Resolution 2024-07 as presented.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Vega, Council Member Dixon

7. Sale, rezoning or other disposition of the old Marietta Police Department building located at 105 S. 3rd Ave.

Motion made by Council Member Barber, Seconded by Council Member Dixon to approve cash bid of Johnny Harper of \$75,000.00 on old police department.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Vega, Council Member Dixon

NEW/UNFORESEEN BUSINESS.

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Discussion and possible action with respect to any matter not known, or which could not have been reasonably foreseen, prior to the time of posting this notice and agenda.

None.

MAYOR'S COMMENTS.

The Mayor will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

Mayor McKinney stated "wow, what a first month being your mayor." He expressed his appreciation to Emergency Management People and should be commended for their efforts during the last month. We will be looking at our budget soon and may have to cut back some. Marietta Main Street Committee sent letter for help with railroad. The City received oil and gas check on new well.

Meeting for strategic growth went well. It will start with easy stuff first so the community will see changes and development. There will also be a sub-development on 20 acres in Marietta.

Most businesses are wanting to build back bigger and better. We will weather this storm.

ADJOURN.

Meeting adjourned at 7:08 p.m.

NOTICE OF POSTING:

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None.

Scott Chaney, Deputy City Clerk
Dottie Gwin, City Clerk

Dottie Gwin



NOTICE AND MINUTES OF THE SPECIAL MEETING OF THE MARIETTA CITY COUNCIL

Tuesday, June 04, 2024 at 6:00 PM

Marietta Municipal Building, 700 S. Highway 77, Marietta, Oklahoma 73448

BUSINESS TO BE CONDUCTED (which may include discussion, consideration, action for approval or disapproval, voting to take any appropriate action, and the revision, amendment and passage of resolutions on the following agenda items):

CALL TO ORDER.

Mayor McKinney called the meeting to order at 6:00 PM

ROLL CALL AND DECLARATION OF QUORUM.

A quorum was declared to conduct business.

INVOCATION.

Invocation was given by Scott Chaney

PLEDGE OF ALLEGIANCE.

Pledge of allegiance was led by Kermit McKinney.

REGULAR BUSINESS.

- 1. Presentation of budget for the fiscal year ending June 30, 2025, pursuant to 11 O.S. Section 9-105.5

Beth Willis presented to the City Council the budget for the fiscal year ending June 30, 2025
 No action

- 2. Approval of a written contract for sale of the old Marietta Police Department property located at 105 S. 3rd Ave, Marietta, OK to Johnny Harper for \$75,000 cash, with the current zoning remaining the same, or other action on the property which may involve selling the building to another party, rezoning or other disposition of the building.

Motion made by Council Member Barber to redact previous motion and Approve the written contract for sale of the old police department located at 105 S. 3rd Ave, Marietta, OK for amount stated in the contract and upon approval of the contract by the City Attorney,
 Seconded by Council Member Rushing.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon

- 3. Executive session to discuss the employment of employee, Stephanie Cannon, and also the employment of employee, Kyle Kelley, and the hours, duties, compensation, and benefits of both employees, pursuant to Title 25 Oklahoma Statutes, Section 307 B (1).

Motion made by Council Member Kiser to enter executive session, Seconded by Council Member Barber.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon

- 4. Executive session to discuss the hiring of Kassandra Butcher as Operations Official, and the hours, duties, compensation, and benefits for said position, pursuant to Title 25 Oklahoma Statutes, Section 307 B (1).

Motion made by Council Member Kiser to enter executive session, Seconded by Council Member Barber.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon

Entered executive session at 6:24 pm

Returned to open session at 6:36 pm

- 5. Consideration and possible action relating to the appointment of Stephanie Cannon as the court clerk, as well as the hours, duties, and pay for said position. .

Motion made by Council Member Cohee to approve resolution 2024-8 as presented, Seconded by Council Member Rushing.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon

- 6. Consideration and possible action relating to the appointment of Kyle Kelley as the transfer site operator, as well as the hours, duties, and pay for said position.

Motion made by Council Member Barber to approve resolution 2024-9 as presented, Seconded by Council Member Dixon.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon

- 7. Consideration and possible action relating to the appointment of Kassandra Butcher as a Operation Official, as well as the hours, duties, and pay for said position.

Motion made by Council Member Rushing to approve resolution 2024-10, Seconded by Council Member Barber.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon

- 8. Discussion and possible action to appoint a City Council Member to Seat 2 of the Northeast Ward.

After discussing applicants eligibility of candidates a motion made by Council Member Rushing, Seconded by Council Member Barber to appoint Patrick Moore to Council Seat 2 of the Northeast Ward

Voting Nay: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon.

Motion fails

Motion made by Council Member Rushing to appoint Mike Buxton to Council Seat 2 of the Northeast Ward, Seconded by Council Member Barber.

Voting Yea: Council Member Rushing

Voting Nay: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Dixon

Motion fails

Motion made by Council Member Kisetto appoint Patrick Moore to Council Seat 2 of the Northeast Ward, Seconded by Council Member Barber.

Voting Nay: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon

Motion fails

Motion made by Council Member Rushing to appoint Mike Buxton to Council Seat 2 of the Northeast Ward, Seconded by Council Member Cohee.

Voting Yea: Council Member Rushing

Voting Nay: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Dixon

Motion fails

- 9. Discussion and possible action addressing the process in which vacant City Council seats are filled.

Motion made by Council Member Barber to write up a resolution for the policy and procedures for filling vacant council seat including : publish vacant seat in the paper and online, applications turned in in a timely manner, mayor to review applications, and mayor to bring valid applicants to the Council along with his recommendations, Seconded by Council Member Kiser.

Voting Yea: Council Member Barber, Council Member Cohee, Council Member Kiser, Council Member Rushing, Council Member Dixon

ADJOURN.

Meeting was adjourned at 7:38 PM

Scott Chaney, Deputy City Clerk
Dottie Gwin, City Clerk

Dottie Gwin



RESOLUTION _____

**A RESOLUTION APPROVING THE BUDGET FOR THE FISCAL YEAR ENDING
JUNE 30, 2025 FOR THE CITY OF MARIETTA**

WHEREAS, the City of Marietta has adopted the budget format described in Oklahoma Statutes Title 11, § 17-201 et seq., otherwise known as the Municipal Budget Act, and

WHEREAS, the Mayor has prepared a budget consistent with this Act; and

WHEREAS, the budget has been formally presented to the City Council; and

WHEREAS, a public hearing was held before the City Council in compliance with Section 17-208 of the Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY
COUNCIL OF THE CITY OF MARIETTA:**

SECTION 1. The City Council does hereby adopt on this date, the budget for the fiscal year ending June 30, 2025, as presented in Attachment A, with the totals by Department within each fund.

SECTION 2. This resolution and a copy of the adopted budget shall be transmitted to the Oklahoma State Auditor and Inspector and a copy submitted to the Clerk/Treasurer of this municipality.

PASSED by the City Council and **SIGNED** by the Mayor this 11th day of June 2024.

CITY OF MARIETTA

ATTEST

KEMIT MCKINNEY, MAYOR

DOTTIE GWIN, CITY CLERK

A public hearing for the purpose of discussing the proposed budget for the City of Marietta, Oklahoma for the fiscal year 2024-2025 will be held during the regular City Council meeting on Tuesday, June 11, 2024, at the City of Marietta Administration Building, 700 S Highway 77, Marietta, Oklahoma. The public hearing will begin at 6:00 p.m.

	General Fund	Sanitation Transfer Site	Cemetery Care Fund	Grant Fund	Volunteer Fire Fund
Revenues					
Taxes	\$ 1,559,800	\$ -	\$ -	\$ -	\$ -
Charges for Services	12,000	447,000	14,000.00	-	-
License and Permits	12,000	-	-	-	-
Miscellaneous Revenue	269,000	-	-	-	10,000
Fines and Forfeitures	208,000	-	-	-	-
Interest Income	20,700	-	-	-	-
Grant Revenue	-	-	-	15,000	-
Transfers	-	-	-	-	-
Total Revenues	2,081,500	447,000	14,000	15,000	10,000
Budgeted Cash Carryover	-	-	1,000	-	-
Total Available to Budget	\$ 2,081,500	\$ 447,000	\$ 15,000	\$ 15,000	\$ 10,000
Expenditures					
Animal Control	\$ 78,800	\$ -	\$ -	\$ -	\$ -
Cemetery / Park	190,900	-	15,000	-	-
City Administration	225,000	-	-	-	-
Council	3,000	-	-	-	-
Legal	14,000	-	-	-	-
Clerk	13,000	-	-	-	-
Treasurer	43,000	-	-	-	-
Code Enforcement	95,500	-	-	-	-
Emergency Management	-	-	-	-	-
Fire	88,000	-	-	5,000	10,000
Library	7,000	-	-	-	-
Municipal Court	43,000	-	-	-	-
Operations (formerly Shop)	77,800	-	-	-	-
Police	647,200	-	-	10,000	-
Street	219,500	-	-	-	-
General Government	324,000	-	-	-	-
Mayor	3,800	-	-	-	-
Transfers	8,000	-	-	-	-
Sanitation	-	343,000	-	-	-
Transfer Site	-	104,000	-	-	-
Total Expenditures	\$ 2,081,500	\$ 447,000	\$ 15,000	\$ 15,000	\$ 10,000

2024-2025 Budget Worksheet
General Fund

		Original			Estimated	
		2023-2024	Amended 2023-	Actual Jul 23 -	revenue	Proposed 2024-
		Budget	2024 Budget	Apr 24	Through June	2025 Budget
					2024	
Taxes						
01-00-400	Sales Tax	\$ 1,244,000	\$ 1,244,000	\$ 1,105,949	\$ 1,327,139	\$ 1,061,600
01-00-401	Use Tax	190,000	190,000	226,172	271,406	271,000
01-00-402	Alcohol Beverage Tax	103,000	103,000	82,258	98,710	79,200
01-00-403	Gasoline Excise Tax	5,000	5,000	2,980	3,576	4,000
01-00-404	Motor Vehicle Tax	20,000	20,000	16,410	19,692	20,000
01-00-405	Tobacco Tax	8,000	8,000	6,841	8,209	8,000
01-00-410	Franchise Tax	139,000	139,000	95,520	114,624	115,000
01-00-415	Housing Authority	1,000	1,000	550	660	1,000
	Total Taxes	<u>1,710,000</u>	<u>1,710,000</u>	<u>1,536,680</u>	<u>1,844,016</u>	<u>1,559,800</u>
Charges for Services						
01-00-420	Lot Mowing & Clearing	12,000	12,000	2,472	2,966	3,000
01-00-421	Cemetery Lots & Open/Close	23,000	23,000	7,413	8,896	9,000
	Total Charges for Services	<u>35,000</u>	<u>35,000</u>	<u>9,885</u>	<u>11,862</u>	<u>12,000</u>
License and Permits						
01-00-425	License & Occupational Tax	6,000	6,000	7,165	8,598	9,000
01-00-426	Zoning and Building Fee	4,000	4,000	2,445	2,934	3,000
	Total License and Permits	<u>10,000</u>	<u>10,000</u>	<u>9,610</u>	<u>11,532</u>	<u>12,000</u>

2024-2025 Budget Worksheet
General Fund

	Original	Amended 2023-	Actual Jul 23 -	Estimated	Proposed 2024-
	2023-2024	2024 Budget	Apr 24	revenue	2025 Budget
	Budget			Through June	
				2024	
Miscellaneous Revenue					
01-00-430 Animal Control	2,000	2,000	1,075	1,290	1,000
01-00-431 Miscellaneous	-	-	3,061	3,673	4,000
01-00-432 Grants	71,000	71,000	-	-	-
01-00-433 Oil and Gas Revenue	27,000	27,000	119,052	142,863	60,000
01-00-434 Police Improvement	-	-	3,245	3,894	4,000
01-00-435 Refunds and Reimbursements	197,000	197,000	160,061	192,073	192,000
01-00-436 Copies and Police Reports	-	-	81	97	-
01-00-437 Surplus Property Sales	4,000	4,000	6,840	8,208	8,000
01-00-438 Pandemic / Disaster Reimb	-	-	-	-	-
Total Miscellaneous Revenue	<u>301,000</u>	<u>301,000</u>	<u>293,415</u>	<u>352,098</u>	<u>269,000</u>
Fines and Forfeitures					
01-00-440 Fines and Forfeitures	106,000	106,000	126,693	152,032	152,000
01-00-441 State Assessment Fees	20,000	20,000	26,493	31,792	32,000
01-00-442 Warrant Charges	2,000	2,000	1,120	1,344	1,000
01-00-443 Police Improvement Fee	10,000	10,000	10,331	12,397	12,000
01-00-444 Police/Court Technology Fee	7,000	7,000	8,900	10,680	11,000
Total Fines and Forfeitures	<u>145,000</u>	<u>145,000</u>	<u>173,537</u>	<u>208,245</u>	<u>208,000</u>
Interest Income					
01-00-450 Interest Income	4,000	4,000	20,807	24,968	20,700
Total Interest Income	<u>4,000</u>	<u>4,000</u>	<u>20,807</u>	<u>24,968</u>	<u>20,700</u>
Transfers					
01-00-500 Transfer In	-	-	-	-	-
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenue	<u>2,205,000</u>	<u>2,205,000</u>	<u>2,043,934</u>	<u>2,452,721</u>	<u>2,081,500</u>
Cash Carryover	922,300	922,300	-	-	-
Amount Available to Budget	<u>\$ 3,127,300</u>	<u>\$ 3,127,300</u>	<u>\$ 2,043,934</u>	<u>\$ 2,452,721</u>	<u>\$ 2,081,500</u>

City of Marietta
 2024-2025 Budget Worksheet
 General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Animal Control						
<i>Personnel Services</i>						
01-10-600	Salaries	\$ 40,000	\$ 40,000	\$ 42,127	\$ 50,552	51,300
01-10-605	Payroll Taxes	4,000	4,000	3,512	4,214	4,300
01-10-610	Retirement	3,000	3,000	2,043	2,452	2,500
01-10-615	Health Insurance	9,000	9,000	7,940	9,528	9,700
<i>Materials and Supplies</i>						
01-10-700	Fuel	5,000	5,000	4,996	5,995	6,000
01-10-705	Utilities: Telephone	1,000	1,000	432	518	1,000
01-10-710	Supplies	1,000	1,000	1,076	1,291	1,000
01-10-715	Maint & Repair	1,000	1,000	529	635	1,000
01-10-720	Contract Services	2,000	2,000	1,375	1,650	2,000
<i>Capital Outlay</i>						
01-10-800	Capital Outlay	1,000	1,000	-	-	-
	Total Animal Control	67,000	67,000	64,030	76,835	78,800
Cemetery / Park						
<i>Personnel Services</i>						
01-15-600	Salaries	70,000	70,000	94,108	112,930	114,600
01-15-605	Payroll Taxes	6,500	6,500	8,006	9,607	9,800
01-15-610	Retirement	4,000	4,000	2,865	3,438	3,500
01-15-615	Health Insurance	15,000	15,000	20,631	24,757	25,000
01-15-620	Other	2,500	2,500	-	-	-
<i>Materials and Supplies</i>						
01-15-700	Fuel	6,000	6,000	6,510	7,812	8,000
01-15-705	Utilities	3,000	3,000	3,015	3,618	4,000
01-15-710	Supplies	7,000	7,000	9,943	11,932	12,000
01-15-715	Maint & Repair	1,000	1,000	3,180	3,816	4,000
01-15-720	Contract Services	10,000	10,000	8,000	9,600	10,000
<i>Capital Outlay</i>						
01-15-800	Capital Outlay	50,000	50,000	2,289	2,747	-
01-15-805	Improvements - Park	50,000	50,000	679	815	-
<i>Debt Service</i>						
01-15-900	Loan Payments	15,000	15,000	-	-	-
	Total Cemetery / Park	240,000	240,000	159,226	191,072	190,900

City of Marietta
 2024-2025 Budget Worksheet
 General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
City Administration						
<i>Personnel Services</i>						
01-20-600	Salaries	145,000	145,000	120,569	144,683	146,900
01-20-605	Payroll Taxes	12,000	12,000	10,132	12,158	12,300
01-20-610	Retirement	11,000	11,000	5,597	6,716	6,800
01-20-615	Health Insurance	30,000	30,000	25,235	30,282	30,000
01-20-620	Other	3,000	3,000	-	-	-
<i>Materials and Supplies</i>						
01-20-700	Fuel	-	-	-	-	1,000
01-20-705	Utilities	3,000	3,000	4,929	5,915	6,000
01-20-710	Supplies	10,000	10,000	9,908	11,890	12,000
01-20-715	Maint & Repair	1,000	1,000	731	877	2,000
01-20-720	Contract Services	10,000	10,000	6,772	8,126	8,000
<i>Capital Outlay</i>						
01-20-800	Capital Outlay	1,000	1,000	-	-	-
	Total City Administration	226,000	226,000	183,873	220,647	225,000
Council						
<i>Personnel Services</i>						
01-25-600	Salaries	5,000	5,000	2,890	3,468	3,000
01-25-605	Payroll Taxes	500	500	221	265	-
	Total Council	5,500	5,500	3,111	3,733	3,000
Legal						
<i>Materials and Supplies</i>						
01-30-720	Contract Services	15,000	15,000	11,150	13,380	13,000
01-30-615	Health Insurance	1,000	1,000	815	978	1,000
	Total Legal	16,000	16,000	11,965	14,358	14,000

City of Marietta
 2024-2025 Budget Worksheet
 General Fund

		<u>Original 2023- 2024 Budget</u>	<u>Amended 2023-2024 Budget</u>	<u>Actual Jul 23 - Apr 24</u>	<u>Estimated revenue Through June 2024</u>	<u>Proposed 2024-2025 Budget</u>
Clerk						
<i>Personnel Services</i>						
01-35-600	Salaries	3,500	3,500	2,750	3,300	3,000
01-35-605	Payroll Taxes	500	500	210	252	-
01-35-615	Health Insurance	9,500	9,500	7,940	9,528	10,000
<i>Materials and Supplies</i>						
01-35-710	Supplies	1,000	1,000	-	-	-
	Total Clerk	<u>14,500</u>	<u>14,500</u>	<u>10,900</u>	<u>13,080</u>	<u>13,000</u>
Treasurer						
<i>Personnel Services</i>						
01-40-600	Salaries	3,500	3,500	2,750	3,300	3,000
01-40-605	Payroll Taxes	500	500	210	252	-
<i>Materials and Supplies</i>						
01-40-710	Supplies	3,000	3,000	35	42	-
01-40-720	Contract Services	50,000	50,000	33,662	40,394	40,000
	Total Treasurer	<u>57,000</u>	<u>57,000</u>	<u>36,657</u>	<u>43,988</u>	<u>43,000</u>
Code Enforcement						
<i>Personnel Services</i>						
01-45-600	Salaries	45,000	45,000	40,170	48,204	48,900
01-45-605	Payroll Taxes	3,500	3,500	3,352	4,022	4,100
01-45-610	Retirement	3,500	3,500	2,047	2,456	2,500
01-45-615	Health Insurance	15,000	15,000	15,961	19,153	19,000
01-45-620	Other	1,000	1,000	-	-	-
<i>Materials and Supplies</i>						
01-45-700	Fuel	5,000	5,000	4,804	5,765	6,000
01-45-710	Supplies	3,000	3,000	909	1,091	1,000
01-45-720	Contract Services	4,000	4,000	3,524	4,229	4,000
<i>Capital Outlay</i>						
01-45-800	Capital Outlay	-	-	-	-	-
01-45-810	Abatements	20,000	20,000	27,579	33,095	10,000
	Total Code Enforcement	<u>100,000</u>	<u>100,000</u>	<u>98,346</u>	<u>118,015</u>	<u>95,500</u>
Emergency Management						
<i>Materials and Supplies</i>						
01-50-710	Supplies	1,000	1,000	-	-	-
01-50-720	Contract Services	2,000	2,000	-	-	-
<i>Capital Outlay</i>						
01-50-800	Capital Outlay	-	-	-	-	-
	Total Emergency Management	<u>3,000</u>	<u>3,000</u>	<u>-</u>	<u>-</u>	<u>-</u>

City of Marietta
2024-2025 Budget Worksheet
General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Fire						
<i>Personnel Services</i>						
01-55-600	Salaries	-	-	2,635	3,162	3,000
01-55-605	Payroll Taxes	-	-	191	229	-
01-55-610	Retirement	1,500	1,500	-	-	-
01-55-620	Other	10,000	10,000	-	-	-
<i>Materials and Supplies</i>						
01-55-700	Fuel	3,000	3,000	1,236	1,483	1,000
01-55-705	Utilities	2,000	2,000	1,384	1,661	2,000
01-55-710	Supplies	9,000	9,000	9,618	11,542	12,000
01-55-715	Maint. & Repair	9,000	9,000	5,084	6,101	6,000
01-55-720	Contract Services	3,000	3,000	2,192	2,630	3,000
<i>Capital Outlay</i>						
01-55-800	Capital Outlay	90,000	90,000	114,758	137,710	-
<i>Debt Service</i>						
01-55-900	Loan Payments	61,000	61,000	50,889	61,067	61,000
	Total Fire	188,500	188,500	187,987	225,585	88,000
Library						
<i>Materials and Supplies</i>						
01-60-705	Utilities	4,000	4,000	2,910	3,492	3,000
01-60-710	Supplies	4,000	4,000	3,610	4,332	4,000
01-60-715	Maint & Repairs	1,000	1,000	338	406	-
<i>Capital Outlay</i>						
01-60-800	Capital Outlay	50,000	50,000	50,000	60,000	-
	Total Library	59,000	59,000	56,858	68,230	7,000
Municipal Court						
<i>Materials and Supplies</i>						
01-65-710	Supplies	1,000	1,000	-	-	-
01-65-720	Contract Services - Judge	7,000	7,000	6,000	7,200	7,000
01-65-755	CLEET / Forensic Fees	18,000	18,000	22,725	27,270	27,000
01-65-760	Court Services	9,000	9,000	7,327	8,792	9,000
	Total Municipal Court	35,000	35,000	36,052	43,262	43,000

City of Marietta
2024-2025 Budget Worksheet
General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Operations						
<i>Personnel Services</i>						
01-70-600	Salaries	38,000	38,000	31,168	37,402	38,000
01-70-605	Payroll Taxes	3,000	3,000	2,439	2,927	3,000
01-70-610	Retirement	3,000	3,000	1,466	1,759	1,800
01-70-615	Health Insurance	13,000	13,000	8,640	10,368	10,000
<i>Materials and Supplies</i>						
01-70-700	Fuel	-	-	574	689	1,000
01-70-705	Utilities	3,000	3,000	1,705	2,046	2,000
01-70-710	Supplies	9,000	9,000	12,947	15,536	16,000
01-70-715	Maint & Repair	1,000	1,000	2,657	3,188	3,000
07-70-720	Contract Services	3,000	3,000	2,211	2,653	3,000
<i>Capital Outlay</i>						
01-70-800	Capital Outlay	1,000	1,000	-	-	-
	Total Operations	<u>74,000</u>	<u>74,000</u>	<u>63,807</u>	<u>76,568</u>	<u>77,800</u>
Police						
<i>Personnel Services</i>						
01-75-600	Salaries	319,000	319,000	282,517	339,020	344,100
01-75-605	Payroll Taxes	26,000	26,000	23,926	28,711	29,100
01-75-610	Retirement	22,000	22,000	13,976	16,771	17,000
01-75-615	Health Insurance	124,000	124,000	115,108	138,130	138,000
<i>Materials and Supplies</i>						
01-75-700	Fuel	30,000	30,000	28,313	33,976	34,000
01-75-705	Utilities	1,000	1,000	675	810	1,000
01-75-710	Supplies	20,000	20,000	42,432	50,918	51,000
01-75-715	Maint & Repair	11,000	11,000	11,649	13,979	14,000
01-75-720	Contract Services	10,000	10,000	9,504	11,405	11,000
01-75-765	Jail / Dispatch Contract	9,000	9,000	6,828	8,194	8,000
<i>Capital Outlay</i>						
01-75-800	Capital Outlay	60,000	60,000	63,055	75,666	-
	Total Police	<u>632,000</u>	<u>632,000</u>	<u>597,983</u>	<u>717,580</u>	<u>647,200</u>

City of Marietta
2024-2025 Budget Worksheet
General Fund

		Original 2023- 2024 Budget	Amended 2023-2024 Budget	Actual Jul 23 - Apr 24	Estimated revenue Through June 2024	Proposed 2024-2025 Budget
Street						
<i>Personnel Services</i>						
01-80-600	Salaries	90,000	90,000	67,734	81,281	82,500
01-80-605	Payroll Taxes	8,000	8,000	5,688	6,826	6,900
01-80-610	Retirement	7,000	7,000	3,376	4,051	4,100
01-80-615	Health Insurance	20,000	20,000	24,669	29,603	30,000
01-80-620	Other	3,000	3,000	118	142	-
<i>Materials and Supplies</i>						
01-80-700	Fuel	18,000	18,000	20,210	24,252	24,000
01-80-705	Utilities: Street Lights	30,000	30,000	27,052	32,462	32,000
01-80-710	Supplies	8,000	8,000	6,932	8,318	8,000
01-80-715	Maint. & Repair	6,000	6,000	5,703	6,844	7,000
<i>Capital Outlay</i>						
01-80-800	Capital Outlay	175,000	175,000	106,807	128,168	-
01-80-920	Loan Payments	15,000	15,000	20,596	24,715	25,000
01-80-805	Improvements	600,000	600,000	289,575	347,490	-
	Total Street	<u>980,000</u>	<u>980,000</u>	<u>578,460</u>	<u>694,152</u>	<u>219,500</u>
General Government						
<i>Personnel Services</i>						
01-85-615	Health Insurance	122,000	122,000	117,069	140,483	140,000
<i>Materials and Supplies</i>						
01-85-705	Utilities	10,000	10,000	6,850	8,220	8,000
01-85-710	Supplies	25,000	25,000	23,229	27,875	28,000
01-85-730	Property Insurance	50,000	50,000	56,172	67,406	67,000
01-85-735	Worker's Comp Insurance	35,000	35,000	31,099	37,319	37,000
<i>Capital Outlay</i>						
01-85-900	Loan Payments	40,000	40,000	36,805	44,166	44,000
01-85-737	Capital Outlay	100,000	100,000	-	-	-
	Total General Government	<u>382,000</u>	<u>382,000</u>	<u>271,224</u>	<u>325,469</u>	<u>324,000</u>
Mayor						
<i>Personnel Services</i>						
01-90-600	Salaries	3,500	3,500	275	330	3,500
01-90-605	Payroll Taxes	300	300	21	25	300
	Total Mayor	<u>3,800</u>	<u>3,800</u>	<u>296</u>	<u>355</u>	<u>3,800</u>
01-10-500	Transfer Out	44,000	44,000	7,000	8,400	8,000
	Total Expenditures	<u>\$ 3,127,300</u>	<u>\$ 3,127,300</u>	<u>\$ 2,367,775</u>	<u>\$ 2,841,329</u>	<u>\$ 2,081,500</u>

City of Marietta
2024-2025 Budget Worksheet
Sanitation Fund

		Original		Estimated	Proposed
		2023-2024	Actual Jul	expenses	2024-2025
		Budget	23-Apr 24	Through	Budget
				June 2024	
Revenues					
02-00-400	Sanitation - Commercial	\$ 136,000	\$ 103,863	\$ 124,636	\$ 125,000
02-00-405	Sanitation - Residential	214,000	163,962	196,754	197,000
02-00-415	Transfer Site	106,000	101,794	122,153	122,000
02-00-420	Other Revenue	61,000	-	-	-
02-00-425	Transfer In	44,000	-	-	-
02-00-450	Interest Income	-	2,187	2,624	3,000
	Total Revenue	561,000	371,806	446,167	447,000
	Cash Carryover	-	-	-	-
	Amount Available to Budget	\$ 561,000	\$ 371,806	\$ 446,167	\$ 447,000
Sanitation					
<i>Personnel Services</i>					
02-10-600	Salaries	102,000	82,164	98,597	99,000
02-10-605	Payroll Taxes	9,000	7,319	8,783	9,000
02-10-610	Retirement	8,000	4,232	5,078	5,000
02-10-615	Health Insurance	49,000	43,168	51,802	52,000
02-10-620	Worker's Comp Insurance	9,000	5,903	7,084	7,000
02-10-625	Other	2,000	76	91	-
<i>Materials and Supplies</i>					
02-10-700	Fuel	35,000	24,496	29,395	29,000
02-10-710	Supplies	8,000	9,049	10,859	11,000
02-10-715	Maint. & Repair	27,000	16,286	19,543	20,000
02-10-740	MPWA Fees	13,000	7,306	8,767	9,000
02-10-745	Tipping Fees	43,000	44,042	52,850	53,000
<i>Capital Outlay</i>					
02-10-800	Capital Outlay	6,500	-	-	3,000
<i>Debt Service</i>					
02-10-900	Loan Payments	80,000	38,650	46,380	46,000
	Total Sanitation	391,500	282,691	339,229	343,000
Transfer Site					
<i>Personnel Services</i>					
02-11-600	Salaries	29,000	26,908	32,290	32,000
02-11-605	Payroll Taxes	2,000	2,370	2,844	3,000
02-11-610	Retirement	2,000	1,346	1,615	2,000
02-11-615	Health Insurance	19,000	11,750	14,100	14,000
02-11-620	Worker's Comp Insurance	2,000	1,968	2,362	2,000
02-11-625	Other	1,500	-	-	-
<i>Materials and Supplies</i>					
02-11-700	Fuel	5,000	6,015	7,218	7,000
02-11-705	Utilities	1,000	1,081	1,297	1,000
02-11-710	Supplies	3,000	4,026	4,831	5,000
02-11-715	Maint. & Repair	1,000	1,347	1,616	2,000
02-11-720	Contracts	4,000	3,534	4,241	4,000
02-11-745	Tipping Fees	30,000	26,471	31,765	32,000
<i>Capital Outlay</i>					
02-11-800	Capital Outlay	70,000	-	-	-
	Total Transfer Site	169,500	86,816	104,179	104,000
Transfers					
02-12-900	Transfer to General Fund	-	-	-	-
	Total Expenditures	\$ 561,000	\$ 369,507	\$ 443,408	\$ 447,000

City of Marietta
2024-2025 Budget Worksheet

	<u>Original 2023-2024 Budget</u>	<u>Actual Jul 23-Apr 24</u>	<u>Estimated expenses Through June 2024</u>	<u>Proposed 2024-2025 Budget</u>
CEMETERY CARE FUND				
<i>Revenues</i>				
03-00-400 Lot Openings / Closings	\$ 7,000	\$ 2,438	\$ 2,925	\$ 7,000
03-00-405 Interest Income	-	-	-	-
03-00-500 Transfer In	-	7,000	7,000	7,000
Total Revenue	<u>7,000</u>	<u>9,438</u>	<u>9,925</u>	<u>14,000</u>
Cash Carryover	<u>18,000</u>	-	-	<u>1,000</u>
Amount Available to Budget	<u>\$ 25,000</u>	<u>\$ 9,438</u>	<u>\$ 9,925</u>	<u>\$ 15,000</u>
<i>Expenditures</i>				
03-10-800 Capital Outlay	<u>\$ 25,000</u>	<u>\$ 10,000</u>	<u>\$ 12,000</u>	<u>\$ 15,000</u>
Total Expenditures	<u>\$ 25,000</u>	<u>\$ 10,000</u>	<u>\$ 12,000</u>	<u>\$ 15,000</u>
GRANT FUND				
<i>Revenues</i>				
05-00-432 Grant Revenue - JAG	\$ 10,000	\$ 1,335	\$ 1,602	\$ 10,000
05-00-439 CDBG Grant	100,000	-	-	-
05-00-440 Fire Grant	5,000	9,994	11,993	5,000
Total Revenue	<u>115,000</u>	<u>11,329</u>	<u>13,595</u>	<u>15,000</u>
Cash Carryover	-	-	-	-
Amount Available to Budget	<u>\$ 115,000</u>	<u>\$ 11,329</u>	<u>\$ 13,595</u>	<u>\$ 15,000</u>
<i>Expenditures</i>				
05-55-800 Fire Grant Expenditures	\$ 5,000	\$ -	\$ -	\$ 5,000
05-75-800 JAG Grant Expenditures	10,000	-	-	10,000
05-85-800 Grant Expenditures	100,000	-	-	-
Total Expenditures	<u>\$ 115,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 15,000</u>
POLICE ASSET FORFEITURE				
<i>Revenues</i>				
06-00-440 Fines and Forfeitures	1,000	-	-	1,000
Total Revenue	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
Cash Carryover	-	-	-	-
Amount Available to Budget	<u>\$ 1,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,000</u>
<i>Expenditures</i>				
06-75-710 Supplies	1,000	-	-	1,000
Total Expenditures	<u>\$ 1,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,000</u>

RESOLUTION PC 24-02

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF MARIETTA REGARDING AN APPLICATON PLACEMENT OF A MOBILE HOME AT 603 S. CANDLEWOOD, FURTHER DESCRIBED AS LOT 1 BLOCK 10 J.C. WASHINGTON ADDITION, MARIETTA, LOVE COUNTY, OKLAHOMA

WHEREAS, Brandon Mote, the owner of real property described above, hereinafter described, has submitted application for placement of a mobile home at said real property described above; and

WHEREAS, notice of a public hearing was published in the Marietta Monitor on May 17th, 2024, and mailed to the owners of property located within 200 feet of the real property by the applicant on May 20th, 2024; and

WHEREAS, a public hearing regarding the placement of a mobile home was held before the Planning Commission on June 6, 2024; and

WHEREAS, the owner and/or representative of 0 of the surrounding properties participated in the public hearing with 0 of the owners and/or representatives in favor of the action, and 0 against the action.

WHEREAS, 6 letter(s) were received for the action and 0 letter(s) were received against the action.

NOW, THEREFORE, BE IT RESOLVED, by the Planning Commission of the City of Marietta, Oklahoma:

1. X The Planning Commission does recommend the placement of a mobile home at 603 S. Candlewood.
2. The Planning Commission does not recommend the placement of a mobile home at 603 S. Candlewood.

BE IT FURTHER RESOLVED, that the foregoing resolution was introduced and moved for adoption on June 6th 2024, by Commissioner _____, and being duly seconded by Commissioner _____, was passed by the following vote:

AYES: 3 Mesa, Boylen, Brandon

NOES: 0

ABSTAIN: _____

ABSENT: _____

MARIETTA PLANNING COMMISSION

Tim Reed
TIM REED, CHAIRMAN

ATTEST
Stephanie Cannon
STEPHANIE CANNON, DEPUTY CITY CLERK



RESOLUTION _____

A RESOLUTION REGARDING THE APPLICATION FOR THE PLACEMENT OF A MOBILE HOME TO OCCUPY AN R1 ZONING LOT AT 603 S. CANDLEWOOD, FURTHER DESCRIBED AS LOT 1 BLOCK 10 J.C. WASHINGTON ADDITION, MARIETTA, LOVE COUNTY, OKLAHOMA

WHEREAS, Brandon Mote is the owner of lot zoned R1, located at 603 S. Candlewood, otherwise identified as Lot 10 Block 10 J.C. Washington Addition, Marietta, Love County, Oklahoma

WHEREAS, said owner has made an application to place a mobile home on the property pursuant to Section 5-5.3(4) of Appendix A to the Code of Ordinances of the City of Marietta; and

WHEREAS, public notice was given pursuant to the above referenced ordinance, and a hearing regarding the application was held before the planning commission on June 6th, 2024; and

WHEREAS, at the conclusion of the public hearing, the Planning Commission adopted resolution PC24-02 recommending the placement of a mobile home on the real property; and

WHEREAS, the City Council has reviewed this matter and the findings of the City of Marietta Planning Commission;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Marietta, that it is in the best interest of the City and the general public that the application, as described above, be

___ Approved, pursuant to the provisions outlined in Section 5-5.3(4) of Appendix A to the Code of Ordinances of the City of Marietta and all other applicable State laws and City ordinances.

___ Denied.

PASSED BY THE CITY COUNCIL and **SIGNED** by the Mayor of the City of Marietta this 11th day of June 2024.

CITY OF MARIETTA

ATTEST:

KERMIT MCKINNEY, MAYOR

DOTTIE GWIN, CITY CLERK