

NOTICE AND AGENDA OF THE REGULAR MEETING OF THE MARIETTA CITY COUNCIL**Tuesday, June 10, 2025 at 6:00 PM****Marietta Municipal Building, 700 S. Highway 77, Marietta, Oklahoma 73448**

BUSINESS TO BE CONDUCTED (which may include discussion, consideration, action for approval or disapproval, voting to take any appropriate action, and the revision, amendment and passage of resolutions on the following agenda items):

CALL TO ORDER.**ROLL CALL AND DECLARATION OF QUORUM.****INVOCATION.****PLEDGE OF ALLEGIANCE.****CONSENT AGENDA.**

All matters listed under this sections are considered by the City Council to be routine and will be enacted by one motion and vote. Any council member may, however, remove any item from the consent agenda by request.

- [1.](#) Approval of the agenda as part of the minutes.
- [2.](#) Approval of the minutes of the regular meeting on May 13, 2025.
3. Approval of financial reports.
4. Approval of purchase orders and expenditures from the following accounts/funds, if any: general fund; sanitation fund; cemetery care fund; expense account; grant fund; police asset forfeiture account; payroll account.

ITEMS REMOVED FROM CONSENT AGENDA.

Any matter removed from the consent agenda at the request of a council member will be considered separately.

CORRESPONDENCE.**PUBLIC PARTICIPATION.**

This is an opportunity for citizens to address the city council. Remarks will be addressed to the governing body as a whole. Any issues presented will not be further discussed by the city council or the mayor at this meeting. Comments must be limited to three minutes or less.

CITY ADMINISTRATOR'S REPORT.

The City Administrator will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

REGULAR BUSINESS.

1. Public hearing regarding budget for fiscal year ending June 30, 2026.

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2. Discussion and possible action to approve the budget for fiscal year ending June 30, 2026.
3. Engagement with Rahhal, Henderson, Willis, PLLC for preparation of financial statements for the fiscal year ending June 30, 2025.
4. Discussion and Possible Action to approve Southern OK Development Assoc. (SODA) to prepare US Commerce/EDA and OK CDBG fundings & grant proposal applications and to administer projects when awarded.
5. Discussion and possible action for the City of Marietta to lease and use property owned by Marietta Public Schools located in the 800 Block S. Hwy 77 southwest of Marietta City Hall.
6. Discussion and possible action on the contract of the City attorney and hourly rate.
7. Declare as surplus certain equipment and provide for disposal of same.

NEW/UNFORESEEN BUSINESS.

Discussion and possible action with respect to any matter not known, or which could not have been reasonably foreseen, prior to the time of posting this notice and agenda.

MAYOR'S COMMENTS.

The Mayor will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

ADJOURN.

NOTICE OF POSTING:

I, Dottie Gwin the undersigned Clerk of the City of Marietta, certify that the foregoing Notice and Agenda of the Regular Meeting of the Marietta City Council was posted in prominent public view at the Marietta City Hall, located at 700 S. Hwy 77, and online at www.mariettaok.city, at 5:00 o'clock p.m. on Friday, May 6, 2025.

Scott Chaney, Deputy City Clerk
Dottie Gwin, City Clerk

Dottie Gwin



NOTICE AND AGENDA OF THE REGULAR MEETING OF THE MARIETTA CITY COUNCIL

Tuesday, June 10, 2025 at 6:00 PM

Marietta Municipal Building, 700 S. Highway 77, Marietta, Oklahoma 73448

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INVOCATION.

PLEDGE OF ALLEGIANCE.

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June 10, 2025

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NEW/UNFORESEEN BUSINESS.

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MAYOR'S COMMENTS.

The Mayor will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

ADJOURN.

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Scott Chaney, Deputy City Clerk
Dottie Gwin, City Clerk

Dottie Gwin



NOTICE AND MINUTES OF THE REGULAR MEETING OF THE MARIETTA CITY COUNCIL**Tuesday, May 13, 2025 at 6:00 PM****Marietta Municipal Building, 700 S. Highway 77, Marietta, Oklahoma 73448**

BUSINESS TO BE CONDUCTED (which may include discussion, consideration, action for approval or disapproval, voting to take any appropriate action, and the revision, amendment and passage of resolutions on the following agenda items):

CALL TO ORDER.

Meeting called to order by Mayor Rushing at 6:01 p.m.

ROLL CALL AND DECLARATION OF QUORUM.**PRESENT**

Mayor Destry Rushing
Council Member Samantha Aldaba
Council Member Tommy Kiser
Council Member Matt Barber
Council Member Ramona Willis
Council Member Stephanie Furrh

INVOCATION.

Invocation given by Scott Chaney.

PLEDGE OF ALLEGIANCE.

Pledge of Allegiance led by Matt Barber.

CONSENT AGENDA.

All matters listed under this sections are considered by the City Council to be routine and will be enacted by one motion and vote. Any council member may, however, remove any item from the consent agenda by request.

Motion made by Council Member Barber to approve the Consent Agenda, Seconded by Council Member Kiser.

Voting Yea: Council Member Aldaba, Council Member Kiser, Council Member Barber, Council Member Willis, Council Member Furrh

1. Approval of the agenda as part of the minutes.
2. Approval of the minutes of the regular meeting on April 8, 2025.
3. Approval of financial reports.
4. Approval of purchase orders and expenditures from the following accounts/funds, if any: general fund; sanitation fund; cemetery care fund; expense account; grant fund; police asset forfeiture account; payroll account.

ITEMS REMOVED FROM CONSENT AGENDA.

Minutes - Regular Meeting

May 13, 2025

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Any matter removed from the consent agenda at the request of a council member will be considered separately.

None.

CORRESPONDENCE.

None.

PUBLIC PARTICIPATION.

This is an opportunity for citizens to address the city council. Remarks will be addressed to the governing body as a whole. Any issues presented will not be further discussed by the city council or the mayor at this meeting. Comments must be limited to three minutes or less.

Denice Halstied gave an update on community updates.

REGULAR BUSINESS.

1. Appointment of Council President.

Motion made by Council Member Kiser to nominate Matt Barber as Council President,
Seconded by Council Member Furrh.

Voting Yea: Council Member Aldaba, Council Member Kiser, Council Member Barber, Council Member Willis, Council Member Furrh

Mayor Rushing left the meeting at 6:07 p.m.

2. Update signatories on financial accounts.

Motion made by Council Member Kiser to adopt Resolution 2025-05 as presented and adding Matt Barber as Council President, Seconded by Council Member Aldaba.

Voting Yea: Council Member Aldaba, Council Member Kiser, Council Member Barber, Council Member Willis, Council Member Furrh

3. Purchase of a 2015 Freightliner Day Cab semi truck for the Sanitation department.

Administrator Chaney stated we are having issues with our Semi and need a new one. It is not in the budget, but we have the money in the budget and it can be approved in the budget amendments.

Motion made by Council Member Kiser to adopt Resolution 2025-06 as presented, Seconded by Council Member Furrh.

Voting Yea: Council Member Aldaba, Council Member Kiser, Council Member Barber, Council Member Willis, Council Member Furrh

4. Purchase of Stecco steel ejector open top transfer trailer for the Sanitation department.

City Administrator Chaney stated we only have one trailer. We do have money in the budget with amendments for a deposit of \$10,041.20 and budget it for the next fiscal year.

Motion made by Council Member Aldaba to adopt Resolution 2025-07 as presented, Seconded by Council Member Furrh.

Voting Yea: Council Member Aldaba, Council Member Kiser, Council Member Barber, Council Member Willis, Council Member Furrh

5. Amendments to budget for fiscal year ending June 30, 2025.

Motion made by Council Member Aldaba to adopt Resolution 2025-08 as presented,
Seconded by Council Member Kiser.

Voting Yea: Council Member Aldaba, Council Member Kiser, Council Member Barber, Council Member Willis, Council Member Furrh

6. Executive session to discuss the hiring of Jeff Mixon as a School Resource Officer, and the hours, duties, compensation, and benefits for said position, pursuant to Title 25 Oklahoma Statutes, Section 307 B (1).

Motion made by Council Member Kiser to go into Executive Session at 6:19 p.m., Seconded by Council Member Barber.

Voting Yea: Council Member Aldaba, Council Member Kiser, Council Member Barber, Council Member Willis, Council Member Furrh

Returned to Open Session at 6:26 p.m.

7. Consideration and possible action relating to the appointment of Jeff Mixon as a School Resource Officer, as well as the hours, duties, and pay for said position.

Motion made by Council Member Barber to adopt Resolution 2025-09 as presented,
Seconded by Council Member Furrh.

Voting Yea: Council Member Aldaba, Council Member Kiser, Council Member Barber, Council Member Willis, Council Member Furrh

CITY ADMINISTRATOR'S REPORT.

The City Administrator will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

Administrator Chaney contacted Railroad regarding Depot and he hasn't reached anyone. Will meet with Ardmore next week to see what they suggest.

Mobile Smiles was a complete success.

We need to get people signed up for vacant spots so we don't have to have an election.

NEW/UNFORESEEN BUSINESS.

Discussion and possible action with respect to any matter not known, or which could not have been reasonably foreseen, prior to the time of posting this notice and agenda.

None.

MAYOR'S COMMENTS.

The Mayor will provide updates regarding recent and upcoming events and projects, and general operations of the City. No action will be taken.

None.

ADJOURN.

Meeting adjourned at 6:27 p.m.

NOTICE OF POSTING:

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May 13, 2025

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I, Dottie Gwin the undersigned Clerk of the City of Marietta, certify that the foregoing Notice and Agenda of the Regular Meeting of the Marietta City Council was posted in prominent public view at the Marietta City Hall, located at 700 S. Hwy 77, and online at www.mariettaok.city, at 5:00 o'clock p.m. on Friday, May 9, 2025.

Scott Chaney, Deputy City Clerk
Dottie Gwin, City Clerk

Dottie Gwin



RESOLUTION _____**A RESOLUTION APPROVING THE BUDGET FOR THE FISCAL YEAR ENDING
JUNE 30, 2026 FOR THE CITY OF MARIETTA**

WHEREAS, the City of Marietta has adopted the budget format described in Oklahoma Statutes Title 11, § 17-201 et seq., otherwise known as the Municipal Budget Act, and

WHEREAS, the Mayor has prepared a budget consistent with this Act; and

WHEREAS, the budget has been formally presented to the City Council; and

WHEREAS, a public hearing was held before the City Council in compliance with Section 17-208 of the Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY
COUNCIL OF THE CITY OF MARIETTA:**

SECTION 1. The City Council does hereby adopt on this date, the budget for the fiscal year ending June 30, 2026, as presented in Attachment A, with the totals by Department within each fund.

SECTION 2. This resolution and a copy of the adopted budget shall be transmitted to the Oklahoma State Auditor and Inspector and a copy submitted to the Clerk/Treasurer of this municipality.

PASSED by the City Council and **SIGNED** by the Mayor this 10th day of June 2025.

CITY OF MARIETTA

ATTEST

DESTRY RUSHING, MAYOR

DOTTIE GWIN, CITY CLERK

A public hearing for the purpose of discussing the proposed budget for the City of Marietta, Oklahoma for the fiscal year 2025-2026 will be held during the regular City Council meeting on Tuesday, June 10, 2025, at the City of Marietta Administration Building, 700 S Highway 77, Marietta, Oklahoma. The public hearing will begin at 6:00 p.m.

| | General Fund | Sanitation Transfer Site | Cemetery Care Fund | Grant Fund | Volunteer Fire Fund |
|----------------------------------|---------------------|--------------------------|--------------------|------------------|---------------------|
| Revenues | | | | | |
| Taxes | \$ 1,460,000 | \$ - | \$ - | \$ - | \$ - |
| Charges for Services | 18,000 | 475,000 | 5,000.00 | - | - |
| License and Permits | 6,000 | - | - | - | - |
| Miscellaneous Revenue | 299,000 | - | - | - | 10,000 |
| Fines and Forfeitures | 250,000 | - | - | - | - |
| Interest Income | 31,000 | - | - | - | - |
| Grant Revenue | - | - | - | 20,000 | - |
| Total Revenues | 2,064,000 | 475,000 | 5,000 | 20,000 | 10,000 |
| Budgeted Cash Carryover | 194,800 | 11,000 | - | - | - |
| Total Available to Budget | \$ 2,258,800 | \$ 486,000 | \$ 5,000 | \$ 20,000 | \$ 10,000 |
| Expenditures | | | | | |
| Animal Control | \$ 74,200 | \$ - | \$ - | \$ - | \$ - |
| Cemetery / Park | 160,400 | - | 5,000 | - | - |
| City Administration | 222,200 | - | - | - | - |
| Council | 1,300 | - | - | - | - |
| Legal | 17,300 | - | - | - | - |
| Clerk | 13,300 | - | - | - | - |
| Treasurer | 54,000 | - | - | - | - |
| Code Enforcement | 94,200 | - | - | - | - |
| Fire | 70,900 | - | - | 10,000 | 10,000 |
| Library | 8,700 | - | - | - | - |
| Municipal Court | 52,900 | - | - | - | - |
| Operations (formerly Shop) | 84,000 | - | - | - | - |
| Police | 857,300 | - | - | 10,000 | - |
| Street | 221,700 | - | - | - | - |
| General Government | 323,200 | - | - | - | - |
| Mayor | 3,200 | - | - | - | - |
| Sanitation | - | 341,000 | - | - | - |
| Transfer Site | - | 145,000 | - | - | - |
| Total Expenditures | \$ 2,258,800 | \$ 486,000 | \$ 5,000 | \$ 20,000 | \$ 10,000 |

2025-2026 Budget Worksheet
General Fund

| | | Original | Actual Jul 24 - | Estimated | |
|------------------------------|-----------------------------|------------------|------------------|------------------|------------------|
| | | 2024-2025 | Apr 25 | revenue | Proposed 2025- |
| | | Budget | | Through June | 2026 Budget |
| | | | | 2025 | |
| Taxes | | | | | |
| 01-00-400 | Sales Tax | \$ 1,061,600 | \$ 751,534 | \$ 901,841 | \$ 902,000 |
| 01-00-401 | Use Tax | 271,000 | 248,450 | 298,140 | 298,000 |
| 01-00-402 | Alcohol Beverage Tax | 79,200 | 79,790 | 95,748 | 96,000 |
| 01-00-403 | Gasoline Excise Tax | 4,000 | 5,014 | 6,017 | 6,000 |
| 01-00-404 | Motor Vehicle Tax | 20,000 | 21,833 | 26,200 | 26,000 |
| 01-00-405 | Tobacco Tax | 8,000 | 4,411 | 5,293 | 5,000 |
| 01-00-410 | Franchise Tax | 115,000 | 103,883 | 124,660 | 125,000 |
| 01-00-415 | Housing Authority | 1,000 | 1,274 | 1,529 | 2,000 |
| | Total Taxes | <u>1,559,800</u> | <u>1,216,189</u> | <u>1,459,428</u> | <u>1,460,000</u> |
| Charges for Services | | | | | |
| 01-00-420 | Lot Mowing & Clearing | 3,000 | 1,950 | 2,340 | 2,000 |
| 01-00-421 | Cemetery Lots & Open/Close | 9,000 | 13,125 | 15,750 | 16,000 |
| | Total Charges for Services | <u>12,000</u> | <u>15,075</u> | <u>18,090</u> | <u>18,000</u> |
| License and Permits | | | | | |
| 01-00-425 | License & Occupational Tax | 9,000 | 3,475 | 4,170 | 4,000 |
| 01-00-426 | Zoning and Building Fee | 3,000 | 1,963 | 2,356 | 2,000 |
| | Total License and Permits | <u>12,000</u> | <u>5,438</u> | <u>6,526</u> | <u>6,000</u> |
| Miscellaneous Revenue | | | | | |
| 01-00-430 | Animal Control | 1,000 | 1,315 | 1,578 | 2,000 |
| 01-00-431 | Miscellaneous | 4,000 | 220 | 264 | - |
| 01-00-433 | Oil and Gas Revenue | 60,000 | 153,299 | 183,959 | 104,000 |
| 01-00-434 | Police Improvement | 4,000 | - | - | - |
| 01-00-435 | Refunds and Reimbursements | 192,000 | 157,677 | 189,212 | 189,000 |
| 01-00-436 | Copies and Police Reports | - | 167 | 200 | - |
| 01-00-437 | Surplus Property Sales | 8,000 | 69,789 | 83,747 | 4,000 |
| | Total Miscellaneous Revenue | <u>269,000</u> | <u>382,467</u> | <u>458,960</u> | <u>299,000</u> |

2025-2026 Budget Worksheet
General Fund

| | | Original | | Estimated | |
|------------------------------|-----------------------------|--------------|-----------------|--------------|----------------|
| | | 2024-2025 | Actual Jul 24 - | revenue | Proposed 2025- |
| | | Budget | Apr 25 | Through June | 2026 Budget |
| | | | | 2025 | |
| Fines and Forfeitures | | | | | |
| 01-00-440 | Fines and Forfeitures | 152,000 | 149,449 | 179,339 | 179,000 |
| 01-00-441 | State Assessment Fees | 32,000 | 29,026 | 34,831 | 35,000 |
| 01-00-442 | Warrant Charges | 1,000 | 4,610 | 5,532 | 6,000 |
| 01-00-443 | Police Improvement Fee | 12,000 | 15,605 | 18,726 | 19,000 |
| 01-00-444 | Police/Court Technology Fee | 11,000 | 9,570 | 11,484 | 11,000 |
| | Total Fines and Forfeitures | 208,000 | 208,260 | 249,912 | 250,000 |
| Interest Income | | | | | |
| 01-00-450 | Interest Income | 20,700 | 25,766 | 30,919 | 31,000 |
| | Total Interest Income | 20,700 | 25,766 | 30,919 | 31,000 |
| Transfers | | | | | |
| 01-00-500 | Transfer In | - | 1 | 1 | - |
| | Total Transfers | - | 1 | 1 | - |
| | Total Revenue | 2,081,500 | 1,853,196 | 2,223,836 | 2,064,000 |
| | Cash Carryover | - | - | - | 194,800 |
| | Amount Available to Budget | \$ 2,081,500 | \$ 1,853,196 | \$ 2,223,836 | \$ 2,258,800 |

City of Marietta
2025-2026 Budget Worksheet
General Fund

| | | Original 2024- | Actual Jul 24 - | Estimated | Proposed |
|-------------------------------|-----------------------|----------------|-----------------|---------------------------------|---------------------|
| | | 2025 Budget | Apr 25 | revenue Through June 2025 | 2025-2026 Budget |
| Animal Control | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-10-600 | Salaries | \$ 51,300 | \$ 41,903 | \$ 50,284 | 52,800 |
| 01-10-605 | Payroll Taxes | 4,300 | 3,457 | 4,148 | 4,300 |
| 01-10-610 | Retirement | 2,500 | 1,796 | 2,155 | 2,300 |
| 01-10-615 | Health Insurance | 9,700 | 8,070 | 9,684 | 9,700 |
| <i>Materials and Supplies</i> | | | | | |
| 01-10-700 | Fuel | 6,000 | 2,217 | 2,660 | 2,700 |
| 01-10-705 | Utilities: Telephone | 1,000 | 496 | 595 | 600 |
| 01-10-710 | Supplies | 1,000 | 986 | 1,183 | 1,200 |
| 01-10-715 | Maint & Repair | 1,000 | 297 | 356 | 400 |
| 01-10-720 | Contract Services | 2,000 | 165 | 198 | 200 |
| <i>Capital Outlay</i> | | | | | |
| 01-10-800 | Capital Outlay | - | - | - | - |
| | Total Animal Control | 78,800 | 59,387 | 71,263 | 74,200 |
| Cemetery / Park | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-15-600 | Salaries | 114,600 | 79,625 | 95,550 | 100,400 |
| 01-15-605 | Payroll Taxes | 9,800 | 6,921 | 8,305 | 8,700 |
| 01-15-610 | Retirement | 3,500 | 1,625 | 1,950 | 2,100 |
| 01-15-615 | Health Insurance | 25,000 | 17,125 | 20,550 | 20,600 |
| 01-15-620 | Other | - | - | - | - |
| <i>Materials and Supplies</i> | | | | | |
| 01-15-700 | Fuel | 8,000 | 4,555 | 5,466 | 5,500 |
| 01-15-705 | Utilities | 4,000 | 2,047 | 2,456 | 2,500 |
| 01-15-710 | Supplies | 12,000 | 9,449 | 11,339 | 11,300 |
| 01-15-715 | Maint & Repair | 4,000 | 1,718 | 2,062 | 2,100 |
| 01-15-720 | Contract Services | 10,000 | 6,000 | 7,200 | 7,200 |
| <i>Capital Outlay</i> | | | | | |
| 01-15-800 | Capital Outlay | - | - | - | - |
| 01-15-805 | Improvements - Park | - | - | - | - |
| | Total Cemetery / Park | 190,900 | 129,065 | 154,878 | 160,400 |

City of Marietta
2025-2026 Budget Worksheet
General Fund

| | | <u>Original 2024-</u> | <u>Actual Jul 24 -</u> | <u>Estimated</u> | <u>Proposed</u> |
|-------------------------------|---------------------------|-----------------------|------------------------|------------------|------------------|
| | | <u>2025 Budget</u> | <u>Apr 25</u> | <u>revenue</u> | <u>2025-2026</u> |
| | | | | <u>Through</u> | <u>Budget</u> |
| | | | | <u>June 2025</u> | |
| City Administration | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-20-600 | Salaries | 146,900 | 108,287 | 129,944 | 136,400 |
| 01-20-605 | Payroll Taxes | 12,300 | 8,974 | 10,769 | 11,300 |
| 01-20-610 | Retirement | 6,800 | 4,425 | 5,310 | 5,600 |
| 01-20-615 | Health Insurance | 30,000 | 19,898 | 23,878 | 23,900 |
| 01-20-620 | Other | - | 307 | 368 | 400 |
| <i>Materials and Supplies</i> | | | | | |
| 01-20-700 | Fuel | 1,000 | 1,436 | 1,723 | 1,700 |
| 01-20-705 | Utilities | 6,000 | 4,639 | 5,567 | 5,600 |
| 01-20-710 | Supplies | 12,000 | 12,015 | 14,418 | 14,400 |
| 01-20-715 | Maint & Repair | 2,000 | 3,154 | 3,785 | 3,800 |
| 01-20-720 | Contract Services | 8,000 | 7,588 | 9,106 | 9,100 |
| <i>Capital Outlay</i> | | | | | |
| 01-20-800 | Capital Outlay | - | - | - | 10,000 |
| | Total City Administration | <u>225,000</u> | <u>170,723</u> | <u>204,868</u> | <u>222,200</u> |
| Council | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-25-600 | Salaries | 3,000 | 1,000 | 1,200 | 1,200 |
| 01-25-605 | Payroll Taxes | - | 77 | 92 | 100 |
| | Total Council | <u>3,000</u> | <u>1,077</u> | <u>1,292</u> | <u>1,300</u> |
| Legal | | | | | |
| <i>Materials and Supplies</i> | | | | | |
| 01-30-720 | Contract Services | 13,000 | 13,643 | 16,372 | 16,400 |
| 01-30-615 | Health Insurance | 1,000 | 771 | 925 | 900 |
| | Total Legal | <u>14,000</u> | <u>14,414</u> | <u>17,297</u> | <u>17,300</u> |

City of Marietta
2025-2026 Budget Worksheet
General Fund

| | | Original 2024- 2025 Budget | Actual Jul 24 - Apr 25 | Estimated revenue Through June 2025 | Proposed 2025-2026 Budget |
|-------------------------------|----------------------------|-------------------------------|---------------------------|--|---------------------------------|
| Clerk | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-35-600 | Salaries | 3,000 | 2,750 | 3,300 | 3,300 |
| 01-35-605 | Payroll Taxes | - | 210 | 252 | 300 |
| 01-35-615 | Health Insurance | 10,000 | 8,070 | 9,684 | 9,700 |
| | Total Clerk | 13,000 | 11,030 | 13,236 | 13,300 |
| Treasurer | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-40-600 | Salaries | 3,000 | 2,750 | 3,300 | 3,300 |
| 01-40-605 | Payroll Taxes | - | 210 | 252 | 300 |
| <i>Materials and Supplies</i> | | | | | |
| 01-40-710 | Supplies | - | - | - | - |
| 01-40-720 | Contract Services | 40,000 | 41,991 | 50,389 | 50,400 |
| | Total Treasurer | 43,000 | 44,951 | 53,941 | 54,000 |
| Code Enforcement | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-45-600 | Salaries | 48,900 | 38,900 | 46,680 | 49,000 |
| 01-45-605 | Payroll Taxes | 4,100 | 3,243 | 3,892 | 4,100 |
| 01-45-610 | Retirement | 2,500 | 1,756 | 2,107 | 2,200 |
| 01-45-615 | Health Insurance | 19,000 | 16,207 | 19,448 | 19,400 |
| 01-45-620 | Other | - | - | - | - |
| <i>Materials and Supplies</i> | | | | | |
| 01-45-700 | Fuel | 6,000 | 1,027 | 1,232 | 1,200 |
| 01-45-710 | Supplies | 1,000 | 2,553 | 3,064 | 3,100 |
| 01-45-720 | Contract Services | 4,000 | 4,342 | 5,210 | 5,200 |
| <i>Capital Outlay</i> | | | | | |
| 01-45-800 | Capital Outlay | - | - | - | - |
| 01-45-810 | Abatements | 10,000 | 820 | 984 | 10,000 |
| | Total Code Enforcement | 95,500 | 68,848 | 82,617 | 94,200 |
| Emergency Management | | | | | |
| <i>Materials and Supplies</i> | | | | | |
| 01-50-710 | Supplies | - | - | - | - |
| 01-50-720 | Contract Services | - | - | - | - |
| | Total Emergency Management | - | - | - | - |

City of Marietta
2025-2026 Budget Worksheet
General Fund

| | | Original 2024- 2025 Budget | Actual Jul 24 - Apr 25 | Estimated revenue Through June 2025 | Proposed 2025-2026 Budget |
|-------------------------------|---------------------------|-------------------------------|---------------------------|--|---------------------------------|
| Fire | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-55-600 | Salaries | 3,000 | 2,385 | 2,862 | 2,900 |
| 01-55-605 | Payroll Taxes | - | 172 | 206 | 200 |
| <i>Materials and Supplies</i> | | | | | |
| 01-55-700 | Fuel | 1,000 | 2,961 | 3,553 | 3,600 |
| 01-55-705 | Utilities | 2,000 | 1,423 | 1,708 | 1,700 |
| 01-55-710 | Supplies | 12,000 | 11,546 | 13,855 | 13,900 |
| 01-55-715 | Maint. & Repair | 6,000 | 8,029 | 9,635 | 9,600 |
| 01-55-720 | Contract Services | 3,000 | 1,965 | 2,358 | 2,400 |
| <i>Capital Outlay</i> | | | | | |
| 01-55-800 | Capital Outlay | - | - | - | - |
| <i>Debt Service</i> | | | | | |
| 01-55-900 | Loan Payments | 61,000 | 30,533 | 36,640 | 36,600 |
| | Total Fire | 88,000 | 59,014 | 70,817 | 70,900 |
| Library | | | | | |
| <i>Materials and Supplies</i> | | | | | |
| 01-60-705 | Utilities | 3,000 | 2,875 | 3,450 | 3,500 |
| 01-60-710 | Supplies | 4,000 | 3,690 | 4,428 | 4,400 |
| 01-60-715 | Maint & Repairs | - | 652 | 782 | 800 |
| <i>Capital Outlay</i> | | | | | |
| 01-60-800 | Capital Outlay | - | - | - | - |
| | Total Library | 7,000 | 7,217 | 8,660 | 8,700 |
| Municipal Court | | | | | |
| <i>Materials and Supplies</i> | | | | | |
| 01-65-720 | Contract Services - Judge | 7,000 | 6,000 | 7,200 | 7,200 |
| 01-65-755 | CLEET / Forensic Fees | 27,000 | 28,049 | 33,659 | 33,700 |
| 01-65-760 | Court Services | 9,000 | 7,327 | 8,792 | 12,000 |
| | Total Municipal Court | 43,000 | 41,376 | 49,651 | 52,900 |

City of Marietta
2025-2026 Budget Worksheet
General Fund

| | | <u>Original 2024- 2025 Budget</u> | <u>Actual Jul 24 - Apr 25</u> | <u>Estimated revenue Through June 2025</u> | <u>Proposed 2025-2026 Budget</u> |
|-------------------------------|--------------------------|---------------------------------------|-----------------------------------|--|--|
| Operations | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-70-600 | Salaries | 38,000 | 31,229 | 37,475 | 39,400 |
| 01-70-605 | Payroll Taxes | 3,000 | 2,426 | 2,911 | 3,000 |
| 01-70-610 | Retirement | 1,800 | 1,298 | 1,558 | 1,700 |
| 01-70-615 | Health Insurance | 10,000 | 8,725 | 10,470 | 10,500 |
| <i>Materials and Supplies</i> | | | | | |
| 01-70-700 | Fuel | 1,000 | 1,312 | 1,574 | 1,600 |
| 01-70-705 | Utilities | 2,000 | 1,697 | 2,036 | 2,000 |
| 01-70-710 | Supplies | 16,000 | 8,769 | 10,523 | 10,500 |
| 01-70-715 | Maint & Repair | 3,000 | 1,672 | 2,006 | 2,000 |
| 07-70-720 | Contract Services | 3,000 | 2,722 | 3,266 | 3,300 |
| <i>Capital Outlay</i> | | | | | |
| 01-70-800 | Capital Outlay | - | - | - | 10,000 |
| | Total Operations | <u>77,800</u> | <u>59,850</u> | <u>71,819</u> | <u>84,000</u> |
| Police | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-75-600 | Salaries | 344,100 | 291,107 | 349,328 | 366,800 |
| 01-75-605 | Payroll Taxes | 29,100 | 24,200 | 29,040 | 30,500 |
| 01-75-610 | Retirement | 17,000 | 13,117 | 15,740 | 16,500 |
| 01-75-615 | Health Insurance | 138,000 | 120,934 | 145,121 | 145,100 |
| <i>Materials and Supplies</i> | | | | | |
| 01-75-700 | Fuel | 34,000 | 26,335 | 31,602 | 31,600 |
| 01-75-705 | Utilities | 1,000 | 471 | 565 | 600 |
| 01-75-710 | Supplies | 51,000 | 31,192 | 37,430 | 37,400 |
| 01-75-715 | Maint & Repair | 14,000 | 25,136 | 30,163 | 30,200 |
| 01-75-720 | Contract Services | 11,000 | 9,658 | 11,590 | 11,600 |
| 01-75-765 | Jail / Dispatch Contract | 8,000 | 4,622 | 5,546 | 11,000 |
| <i>Capital Outlay</i> | | | | | |
| 01-75-800 | Capital Outlay | - | 82,231 | 98,677 | 140,000 |
| 01-75-900 | Loan Payments | - | - | - | 36,000 |
| | Total Police | <u>647,200</u> | <u>629,003</u> | <u>754,802</u> | <u>857,300</u> |

City of Marietta
2025-2026 Budget Worksheet
General Fund

| | | Original 2024- 2025 Budget | Actual Jul 24 - Apr 25 | Estimated revenue Through June 2025 | Proposed 2025-2026 Budget |
|-------------------------------|--------------------------|-------------------------------|---------------------------|--|---------------------------------|
| Street | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-80-600 | Salaries | 82,500 | 70,225 | 84,270 | 88,500 |
| 01-80-605 | Payroll Taxes | 6,900 | 5,911 | 7,093 | 7,500 |
| 01-80-610 | Retirement | 4,100 | 3,131 | 3,757 | 4,000 |
| 01-80-615 | Health Insurance | 30,000 | 29,814 | 35,777 | 35,800 |
| 01-80-620 | Other | - | - | - | - |
| <i>Materials and Supplies</i> | | | | | |
| 01-80-700 | Fuel | 24,000 | 7,502 | 9,002 | 9,000 |
| 01-80-705 | Utilities: Street Lights | 32,000 | 30,459 | 36,551 | 36,600 |
| 01-80-710 | Supplies | 8,000 | 3,973 | 4,768 | 4,800 |
| 01-80-715 | Maint. & Repair | 7,000 | 3,506 | 4,207 | 4,200 |
| <i>Capital Outlay</i> | | | | | |
| 01-80-800 | Capital Outlay | - | - | - | - |
| 01-80-920 | Loan Payments | 25,000 | 22,885 | 27,462 | 27,500 |
| 01-80-805 | Improvements | - | 3,177 | 3,812 | 3,800 |
| | Total Street | <u>219,500</u> | <u>180,583</u> | <u>216,699</u> | <u>221,700</u> |
| General Government | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-85-615 | Health Insurance | 140,000 | 119,549 | 143,459 | 143,500 |
| <i>Materials and Supplies</i> | | | | | |
| 01-85-705 | Utilities | 8,000 | 6,605 | 7,926 | 7,900 |
| 01-85-710 | Supplies | 28,000 | 28,973 | 34,768 | 34,800 |
| 01-85-730 | Property Insurance | 67,000 | 54,856 | 65,827 | 65,800 |
| 01-85-735 | Worker's Comp Insurance | 37,000 | 22,499 | 26,999 | 27,000 |
| <i>Capital Outlay</i> | | | | | |
| 01-85-900 | Loan Payments | 44,000 | 36,805 | 44,166 | 44,200 |
| 01-85-737 | Capital Outlay | - | - | - | - |
| | Total General Government | <u>324,000</u> | <u>269,287</u> | <u>323,145</u> | <u>323,200</u> |
| Mayor | | | | | |
| <i>Personnel Services</i> | | | | | |
| 01-90-600 | Salaries | 3,500 | 2,475 | 2,970 | 3,000 |
| 01-90-605 | Payroll Taxes | 300 | 189 | 227 | 200 |
| | Total Mayor | <u>3,800</u> | <u>2,664</u> | <u>3,197</u> | <u>3,200</u> |
| 01-10-500 | Transfer Out | <u>8,000</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| | Total Expenditures | <u>\$ 2,081,500</u> | <u>\$ 1,748,489</u> | <u>\$ 2,098,182</u> | <u>\$ 2,258,800</u> |

City of Marietta
2025-2026 Budget Worksheet
Sanitation Fund

| | | Original 2024-2025 Budget | Actual Jul 24 - Apr 25 | Estimated Through June 2025 | Proposed 2025-2026- 2025 Budget |
|-------------------------------|----------------------------|---------------------------------|---------------------------|-----------------------------------|---------------------------------------|
| Revenues | | | | | |
| 02-00-400 | Sanitation - Commercial | \$ 125,000 | \$ 94,044 | \$ 112,853 | \$ 115,000 |
| 02-00-405 | Sanitation - Residential | 197,000 | 159,531 | 191,437 | 195,000 |
| 02-00-415 | Transfer Site | 122,000 | 122,398 | 146,878 | 147,000 |
| 02-00-420 | Other Revenue | - | 10,589 | 12,707 | 13,000 |
| 02-00-425 | Transfer In | - | - | - | - |
| 02-00-450 | Interest Income | 3,000 | 4,211 | 5,053 | 5,000 |
| | Total Revenue | 447,000 | 390,773 | 468,928 | 475,000 |
| | Cash Carryover | - | - | - | 11,000 |
| | Amount Available to Budget | \$ 447,000 | \$ 390,773 | \$ 468,928 | \$ 486,000 |
| Sanitation | | | | | |
| <i>Personnel Services</i> | | | | | |
| 02-10-600 | Salaries | 99,000 | 57,467 | 68,960 | 72,000 |
| 02-10-605 | Payroll Taxes | 9,000 | 6,907 | 8,288 | 9,000 |
| 02-10-610 | Retirement | 5,000 | 3,635 | 4,362 | 5,000 |
| 02-10-615 | Health Insurance | 52,000 | 50,027 | 60,032 | 63,000 |
| 02-10-620 | Worker's Comp Insurance | 7,000 | 6,517 | 7,820 | 8,000 |
| 02-10-625 | Other | - | - | - | - |
| <i>Materials and Supplies</i> | | | | | |
| 02-10-700 | Fuel | 29,000 | 21,333 | 25,600 | 26,000 |
| 02-10-710 | Supplies | 11,000 | 14,392 | 17,270 | 17,000 |
| 02-10-715 | Maint. & Repair | 20,000 | 20,599 | 24,719 | 25,000 |
| 02-10-740 | MPWA Fees | 9,000 | - | - | - |
| 02-10-745 | Tipping Fees | 53,000 | 40,144 | 48,173 | 48,000 |
| <i>Capital Outlay</i> | | | | | |
| 02-10-800 | Capital Outlay | 3,000 | 2,420 | 2,904 | 30,000 |
| <i>Debt Service</i> | | | | | |
| 02-10-900 | Loan Payments | 46,000 | 31,619 | 37,943 | 38,000 |
| | Total Sanitation | 343,000 | 255,060 | 306,071 | 341,000 |
| Transfer Site | | | | | |
| <i>Personnel Services</i> | | | | | |
| 02-11-600 | Salaries | 32,000 | 26,605 | 31,926 | 34,000 |
| 02-11-605 | Payroll Taxes | 3,000 | 2,247 | 2,696 | 3,000 |
| 02-11-610 | Retirement | 2,000 | 7 | 8 | - |
| 02-11-615 | Health Insurance | 14,000 | 8,070 | 9,684 | 10,000 |
| 02-11-620 | Worker's Comp Insurance | 2,000 | 1,968 | 2,362 | 2,000 |
| 02-11-625 | Other | - | - | - | - |
| <i>Materials and Supplies</i> | | | | | |
| 02-11-700 | Fuel | 7,000 | 8,446 | 10,135 | 10,000 |
| 02-11-705 | Utilities | 1,000 | 1,067 | 1,280 | 1,000 |
| 02-11-710 | Supplies | 5,000 | 3,437 | 4,124 | 4,000 |
| 02-11-715 | Maint. & Repair | 2,000 | 2,821 | 3,385 | 3,000 |
| 02-11-720 | Contracts | 4,000 | 4,757 | 5,708 | 6,000 |
| 02-11-745 | Tipping Fees | 32,000 | 35,401 | 42,481 | 42,000 |
| <i>Capital Outlay</i> | | | | | |
| 02-11-800 | Capital Outlay | - | - | - | 30,000 |
| | Total Transfer Site | 104,000 | 94,826 | 113,789 | 145,000 |
| Transfers | | | | | |
| 02-12-900 | Transfer to General Fund | - | - | - | - |
| | Total Expenditures | \$ 447,000 | \$ 349,886 | \$ 419,860 | \$ 486,000 |
| | | - | 40,887 | 49,068 | - |

| | | Original | | Estimated | Proposed |
|--------------------------------|----------------------------|-----------|-------------|------------|------------|
| | | 2024-2025 | Actual Jul | Through | 2025-2026- |
| | | Budget | 24 - Apr 25 | June 2025 | 2025 |
| | | | | | Budget |
| CEMETERY CARE FUND | | | | | |
| Revenues | | | | | |
| 03-00-400 | Lot Openings / Closings | \$ 7,000 | \$ 4,375 | \$ 5,250 | \$ 5,000 |
| 03-00-405 | Interest Income | - | - | - | - |
| 03-00-500 | Transfer In | 7,000 | - | - | - |
| | Total Revenue | 14,000 | 4,375 | 5,250 | 5,000 |
| | Cash Carryover | 1,000 | - | - | - |
| | Amount Available to Budget | \$ 15,000 | \$ 4,375 | \$ 5,250 | \$ 5,000 |
| Expenditures | | | | | |
| 03-10-800 | Capital Outlay | \$ 15,000 | \$ 4,000 | \$ 4,800 | \$ 5,000 |
| | Total Expenditures | \$ 15,000 | \$ 4,000 | \$ 4,800 | \$ 5,000 |
| GRANT FUND | | | | | |
| Revenues | | | | | |
| 05-00-432 | Grant Revenue | \$ 10,000 | \$ 182,684 | \$ 219,221 | \$ 10,000 |
| 05-00-439 | CDBG Grant | - | - | - | - |
| 05-00-440 | Fire Grant | 5,000 | 10,017 | 12,020 | 10,000 |
| | Total Revenue | 15,000 | 192,701 | 231,241 | 20,000 |
| | Cash Carryover | - | - | - | - |
| | Amount Available to Budget | \$ 15,000 | \$ 192,701 | \$ 231,241 | \$ 20,000 |
| Expenditures | | | | | |
| 05-55-800 | Fire Grant Expenditures | \$ 5,000 | \$ - | \$ - | \$ 10,000 |
| 05-75-800 | JAG Grant Expenditures | 10,000 | - | - | 10,000 |
| 05-85-800 | Grant Expenditures | - | 120,321 | 144,385 | - |
| | Total Expenditures | \$ 15,000 | \$ 120,321 | \$ 144,385 | \$ 20,000 |
| POLICE ASSET FORFEITURE | | | | | |
| Revenues | | | | | |
| 06-00-440 | Fines and Forfeitures | 1,000 | - | - | - |
| | Total Revenue | 1,000 | - | - | - |
| | Cash Carryover | - | - | - | - |
| | Amount Available to Budget | \$ 1,000 | \$ - | \$ - | \$ - |
| Expenditures | | | | | |
| 06-75-710 | Supplies | 1,000 | 144 | - | - |
| | Total Expenditures | \$ 1,000 | \$ 144 | \$ - | \$ - |

June 2, 2025

Honorable Mayor and Council Members
City of Marietta
Marietta, Oklahoma

You have requested that we prepare the financial statements of the City of Marietta as of June 30, 2025. We are pleased to confirm our acceptance and our understanding of this engagement to prepare the financial statements by means of this letter.

Our Responsibilities

The objective of our engagement is to prepare financial statements for audit by the City's external auditors, in accordance with the modified cash basis based on information provided by you. We will conduct our engagement in accordance with Statements on Standards for Accounting and Review Services (SSARs) promulgated by the Accounting and Review Services Committee of the AICPA and comply with the AICPA's Code of Professional Conduct, including the ethical principles of integrity, objectivity, professional competence, and due care.

We are not required to, and will not, verify the accuracy or completeness of the information you will provide to us for the engagement or otherwise gather evidence for the purpose of expressing an opinion or a conclusion. Accordingly, we will not express an opinion or a conclusion or provide any assurance on the financial statements.

Our engagement cannot be relied upon to identify or disclose any financial statement misstatements, including those caused by fraud or error, or to identify or disclose any wrongdoing within the entity or noncompliance with laws and regulations.

Management Responsibilities

The engagement to be performed is conducted on the basis that management acknowledges and understands that our role is to prepare financial statements in accordance with the modified cash basis. Management has the following overall responsibilities that are fundamental to our undertaking the engagement to prepare your financial statements in accordance with SSARs:

- a.* The selection of the modified cash basis as the financial reporting framework to be applied in the preparation of the financial statements
- b.* The prevention and detection of fraud
- c.* To ensure that the entity complies with the laws and regulations applicable to its activities
- d.* The accuracy and completeness of the records, documents, explanations, and other information, including significant judgments, you provide to us for the engagement to prepare financial statements

e. To provide us with:

- i. Documentation, and other related information that is relevant to the preparation and presentation of the financial statements,
- ii. Additional information that may be requested for the purpose of the preparation of the financial statements, and
- iii. Unrestricted access to persons within the companies of whom we determine necessary to communicate.

As part of our engagement, we will issue a disclaimer that will state that the financial statements were not subjected to an audit, review, or compilation engagement by us, and, accordingly, we do not express an opinion, a conclusion, or provide any assurance on them.

Other consulting services our firm can provide on an as needed basis include:

- **Budget Preparation Assistance** – Assist in the development of the City's annual budget and prepare the required budget documents.
- **Budget Monitoring Assistance** – Preparation of budget status reports from the City's accounting records. Assist with budget amendments as necessary.
- **Accounting System Implementation Assistance** - Assist the City on system set up, design changes, and training on accounting software.
- **Internal Control Implementation** – Advise the City on the adequacy of the design of internal control policies and procedures and assist with the implementation of recommendations for improvement of the design of internal control policies.
- **General Accounting and Reconciling Assistance** – Assist in posting transactions, reconciling account balances and identifying any adjustments needed.
- **Internal Audit or Monitoring Services** – Assist management in monitoring compliance with internal control policies as well as compliance with laws and regulations on a year-round ongoing basis.
- **Agreed Upon Procedures** – Performing agreed upon procedures over specific assertions and subject matters, such as debt service compliance.
- **Compliance Advisory Assistance** – Provide research of finance related laws and regulations applicable to the City and provide compliance advice to the City.
- **Payroll and Other Regulatory Report Assistance** – Assist in the preparation or correction of federal and state tax and other regulatory forms or reports, as well as Fair Labor Standards issues and compliance.

Our fee for preparing the annual financial statements and footnotes will be \$10,000, plus out of pocket expenses (such as report reproduction, postage, travel, etc.).

Our fees for the other consulting services would be at our hourly rates as follows plus, out of pocket expenses (such as report reproduction, postage, travel, etc.):

- | | |
|----------------------------|-------|
| • Partner Level | \$205 |
| • CPA Staff | \$150 |
| • Degreed Accounting Staff | \$ 95 |
| • Bookkeeping Staff | \$ 85 |

We look forward to assisting you.

Sincerely,

RAHHAL HENDERSON WILLIS, PLLC

A handwritten signature in cursive script that reads "Beth Willis".

Beth Willis

RESPONSE:

This letter correctly sets forth the understanding of City of Marietta, Oklahoma.

Signature: _____

Date: _____

MEMORANDUM

Date: June 5th, 2025

Attn: City of Marietta – City Council & Management

From: Shane Frye – Southern OK Development Association
Regional Economic Recovery Manager/
Disaster Recovery-Planning & Development

**RE: Disaster Recovery Supplemental Funding for 2024-
U.S. Commerce- EDA – SODA/EDD
Helping Communities Recover, Rebuild, & Restore Economies After Disasters...**

Greetings Marietta City Leaders – After several months of patiently working together behind the scenes...working diligently to apply and obtain funds from Federal & State agencies for necessary disaster funding of our essential projects; the increased funding from US Commerce EDA has been formally approved & announced. (See information & action item requested so we can continue to move forward in a faster progress now):

INFORMATION: President Trump and Secretary Lutnick are committed to unleashing the potential of the American economy... However, nature often has other plans when damaging storms and unforeseen destructive natural disasters occur.

This Administration champions an America First platform, and that extends to Americans needing assistance due to natural disasters. The Economic Development Administration's Fiscal Year 2025 Disaster Notice of Funding Opportunity has just been released today. As a Member of SODA, your Econ Dev District, we can immediately begin updated work for a large funding amount. The Economic Development Administration (EDA) FY 2025 Disaster Supplemental Grant Program makes approximately \$1.45 billion in disaster recovery funding available to American communities that received major disaster declarations due to hurricanes, wildfires, severe storms and flooding, tornadoes, and other natural disasters occurring in calendar years 2023 and 2024.

SODA is also in current talks with OK Dept. of Commerce for Matching CDBG Grant funds for the City to compliment the EDA proposal on behalf of Marietta.

ACTION NEEDED: SODA can start this Marietta proposal package immediately. At next City Council meeting we request that the City of Marietta approve SODA to prepare the Marietta EDA Funding Proposal & State CDBG applications and Administer the grant funded projects when successfully awarded. (This is most efficient & SODA has most experienced team.)

LEASE AGREEMENT

THIS LEASE AGREEMENT, hereinafter referred to as the "**Lease Agreement**," is entered this _____ day of _____, 2025, by and between the **City of Marietta**, a municipal corporation of Marietta, Oklahoma ("City"), and the **Marietta Independent School District #16** ("School").

WHEREAS the City desires to lease Property ("Property"), as hereinafter described, from the School to be used as a park;

WHEREAS the School agrees to let the City lease the Property under the conditions as hereinafter stated;

NOW THEREFORE, in consideration of the mutual promises as hereinafter stated, the parties agree as follows:

1. Property. The School leases to the City the following described Property:

See Exhibit "A," which is annexed hereto and made a part hereof.

2. Term. The term of this Lease Agreement begins on _____ and ends on _____.

3. Rent. The City shall pay to the School the sum of _____ per year as rent to be paid at the inception of this Lease Agreement and continuing on the same date thereafter.

4. Maintenance. The City agrees to maintain, at the expense of the City, the Property by keeping the Property mowed and by removing litter.

5. Changes to the Property. The City may install a walking trail on the Property

and may use the existing parking area, expand the existing parking area, and install another parking area. The City may increase the size of the pond located on the Property. The City may also install a pavilion on the Property.

6. Use of the Property. The Property shall be used as a public park for walking trails, fishing, picnics, and public events.

7. Hold Harmless. The City shall hold the School harmless from liability for the City's use of the Property.

8. Termination. Either party may terminate this Agreement by giving the other party 60 days written notice.

9. Notice. Notice to be provided under this Agreement shall be mailed to the following addresses:

City:

City of Marietta
700 South Highway 77
Marietta, OK 73448

School:

Marietta Independent School District #16
408 Indian Way
Marietta, OK 73448

10. Binding. This Agreement is binding on the successors and assigns of each of the parties.

11. Property Removal. Any removable buildings and other removable structures placed on the Property by the City may be removed by the City upon termination of this Lease Agreement.

Executed in duplicate the day and year first above written.

CITY OF MARIETTA:

DESTRY RUSHING, MAYOR

Dottie Gwin, City Clerk (Attest and Seal)

Approval:

Richard A. Cochran, Jr.
Attorney For the City of Marietta

MARIETTA INDEPENDENT SCHOOL DISTRICT #16

ACKNOWLEDGMENTS

STATE OF OKLAHOMA)
) ss.
COUNTY OF LOVE)

On this _____ day of _____, 2025, before me, the undersigned, a Notary Public, in and for the County and State aforesaid, personally appeared Destry Rushing as the Mayor of the City of Marietta, State of Oklahoma, and acknowledged to me that he executed the same as his free and voluntary act and deed, and as the free and voluntary act and deed of such corporation, for the uses and purposes therein set forth.

Given under my hand and seal of office the day and year last above written.

Notary Public

My commission expires: _____

My commission number: _____

STATE OF OKLAHOMA)
) ss.
COUNTY OF LOVE)

Before me, the undersigned, a Notary Public, in and for said County and State, on this _____ day of _____, 2025, personally appeared _____ as the _____ of the Marietta Independent School District #16, to me known to be the identical person and acknowledged to me that he/she executed the same as his/her free and voluntary act and deed, and as the free and voluntary act and deed of such corporation, for the uses and purposes therein set forth.

Given under my hand and seal of office the day and year above written.

NOTARY PUBLIC

My Commission Expires: _____

My Commission Number: _____

EXHIBIT A

A tract of land located in the E/2 of the SE/4 of Section 19, Township 7 South, Range 2 East, Love County, Oklahoma, described as follows:

Beginning at the Southeast Corner of the SE/4 of said Section 19, T7S, R2E;

Thence North and parallel with the East line of the E/2 of the SE/4 a distance of 937 feet to the South line of the property described in the Deed recorded in Book 401, Page 203 (Robinson Property), for the True Point of Beginning;

Thence West along the South property line of the land described in the Deed recorded in Book 401, Page 203, (Robinson Property) a distance of 208.71 feet;

Thence North a distance of 208.71 feet along the West line of the land in the Deed in Book 401, Page 203, to the South boundary line of the property described in Book 928, page 371 (Marietta Property);

Thence North $89^{\circ} 46' 57''$ W parallel with the North Line of the SE/4 NE/4 SE/4 a distance of 206.29 feet to the Southeast Corner of the property described in Book 928, Page 371 (Marietta Property);

Thence N $00^{\circ} 11' 32''$ E a distance of 223.18 feet to the South boundary line of the property described in Book 962, Page 582 (Goff Property);

Thence West approximately 71 feet to the Southeast Corner of the property described in Book 962, Page 582 (Goff Property);

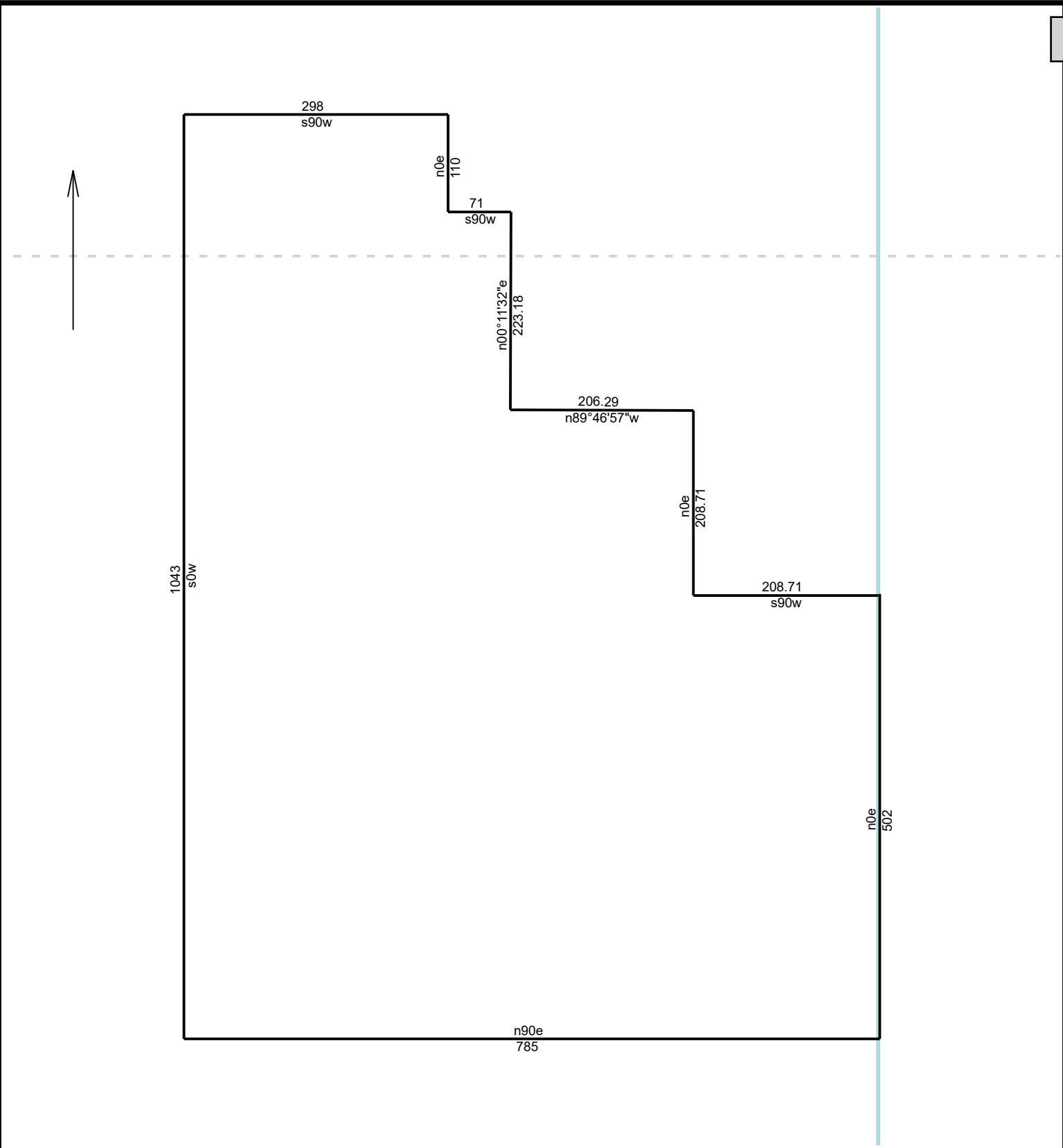
Thence North along the west line of the property described in Book 962, Page 582, (Goff Property) a distance of 110 feet to the North line of the S/2 NE/4 SE/4;

Thence West along the North line of the S/2 NE/4 SE/4 a distance of 298 feet;

Thence South parallel with the East line of NE/4 SE/4 a distance of 1043 feet;

Thence East parallel with the South line of the NE/4 SE/4 a distance of 785 feet;

Thence North along the East line of the E/2 SE/4 an approximate distance of 502 feet to the True Point of Beginning.



6/4/2025

Scale: 1 inch= 150 feet

File: leased property.ndp

Tract 1: 14.4347 Acres, Closure: s46.1844w 2.42 ft. (1/1510), Perimeter=3656 ft.

- 01 /se,se,19,7s,32e
- 02 /n0e 937
- 03 s90w 208.71
- 04 n0e 208.71
- 05 n89.4657w 206.29
- 06 n00.1132e 223.18
- 07 s90w 71
- 08 n0e 110
- 09 s90w 298

- 10 s0w 1043
- 11 n90e 785
- 12 n0e 502



Date Created: 6/4/2025
Created By: anonymous

Lease

1 inch = 140 feet

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RESOLUTION _____

DECLARING CERTAIN PROPERTY OWNED BY THE CITY TO BE SURPLUS TO THE CITY’S NEEDS AND DIRECTING DISPOSAL OF SAME

WHEREAS, the City of Marietta is the owner of certain items of property, more particularly described herein, which are no longer useful or suitable for municipal purposes; and

WHEREAS, it has been determined that the surplus and sale or disposal of said items is in the best interest of the City and the general public.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Marietta:

SECTION 1. That the following property be declared surplus property and disposed of pursuant to Section 2-172 of the City of Marietta Code of Ordinances, by competitive bid unless otherwise specified within this Resolution:

| VEHICLES | | | |
|----------|-------|-----------|-------------------|
| YEAR | MAKE | MODEL | VIN |
| 2015 | Chevy | Silverado | 1GCNCPEH7F2358706 |

| EQUIPMENT | | |
|-----------|--------------|---------------|
| QUANTITY | DESCRIPTION | SERIAL NUMBER |
| 1 | Kubota Mower | 10135 |
| 1 | Kubota Mower | 34928 |

SECTION 2. The City Administrator is authorized to donate any unsold items of surplus property to any charitable cause, with preference given to those charities located, or having a presence, in the corporate boundaries of the City of Marietta. In the event no charitable cause can be found for such purposes, the City Administrator may give the surplus property to any non-profit organization or may dispose of the property as solid waste.

SECTION 3. Any proceeds collected from the disposal of said property shall be deposited into the fund from which said property was purchased.

PASSED BY THE CITY COUNCIL and **SIGNED** by the Mayor of the City of Marietta this 10th day of June 2025.

CITY OF MARIETTA

ATTEST:

DESTRY RUSHING, MAYOR

DOTTIE GWIN, CITY CLERK

RESOLUTION _____
Surplus and Disposal of Equipment