



# City Commission Meeting Budget Retreat

May 13, 2024 at 6:30 PM

City Administration Building at 130 N Oklahoma Ave.

## Record of Minutes

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*The Commission of the City of Mangum will meet in special session on May 13, 2024 at 6:30 PM, in the City Administration Building at 130 N. Oklahoma Ave, Mangum, OK for such business as shall come before said Commission.*

### ORDER OF BUSINESS

#### CALL TO ORDER

Mayor Menasco called this meeting to order at 6:30pm.

#### ROLL CALL AND DECLARATION OF QUORUM

##### PRESENT

Commissioner Michelle Huckabay  
Commissioner Judith McCaslin  
Commissioner Dixie Peterson  
Commissioner Mark Chapman

##### ALSO PRESENT:

Mayor Jackie Menasco  
Interim City Manager Erma Mora  
City Attorney Corry Kendall

#### OTHER ITEMS

1. Presentation, discussion of the Mangum Utility Authority, City of Mangum and all its related funds' estimated needs and revenues for Fiscal Year 2025 with emphasis on prioritizing funding and projects.

Interim City Manager Erma Mora presents budget proposal for discussion. Details each departments line item with her proposal after meeting with the Department Supervisors individually. It has been very important to include our Department Supervisors on their budgets and items they need or want to see moving forward.

Mrs. Mora goes over the revenue and expenditures in each department and compared current year to previous years. This proposed budget is designed to fund itself through the revenue generated in this FY alone and to include a 4% budget increase.

Discussion arose regarding Police Department staff and decided a set number of staffing for dispatch and officers. At this time the Commission do not feel another police vehicle is necessary and request the 80/20 grant proposal for one be removed. Further discussion led towards the Fire Departments request for a new fire truck and jaws of life. Commission feel


at this time the Jaws of Life takes priority of a new truck, suggesting to hold off until potentially next year.

**ADJOURN**

*Motion to Adjourn*

Motion to adjourn made by Commissioner McCaslin, Seconded by Commissioner Huckabay.  
Voting Yea: Commissioner Huckabay, Commissioner McCaslin, Commissioner Peterson,  
Commissioner Chapman

9:52pm

  
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Jackie Menasco, Mayor

  
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Ally Kendall, Interim City Clerk

