



City Commission Budget Retreat

April 20, 2021 at 6:00 PM

City Hall Annex, 131 N Oklahoma Ave, Mangum, Oklahoma

Record of Minutes

The Commission of the City of Mangum will meet in special session on Tuesday, April 20, 2021, at 6:00 pm in the City Hall Annex at 131 N Oklahoma Ave, Mangum, OK for the specific business listed below.

This is a public meeting and may also view it live by going to the City of Mangum's webpage (www.cityofmangum.com/) (Click the link under the tabs that reads "CITY OF MANGUM PUBLIC MEETING LIVE STREAM", as well as the City's YouTube Channel (Search YouTube for "City of Mangum").

ORDER OF BUSINESS

CALL TO ORDER

Mary Jane Scott called the meeting to order at 6:05 pm

ROLL CALL AND DECLARATION OF QUORUM

PRESENT

Mayor Mary Jane Scott
Commissioner Ronnie Webb
Commissioner Travis Reese
Commissioner Adam Kendall
Commissioner Dale Burnam

ALSO PRESENT

Dave Andren, City Manager
Billie Chilson, City Clerk
Corry Kendall, City Attorney

OTHER ITEMS

1. Presentation, discussion of the Mangum Utility Authority, City of Mangum and all its related funds' estimated needs and revenues for Fiscal Year 2022 with emphasis on prioritizing funding and projects.

Dave presented the budget for discussion.

He went over the revenues and what he is estimating them to be for the next year and how it compared to the current year and previous year.

He then went over the expenses and for the new year and how they compare to the current year and previous year.

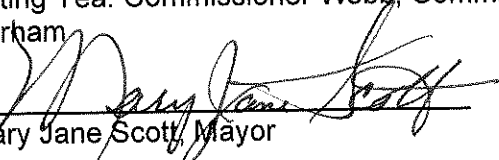
There was discussion on the amount of money it cost the City for the dispatchers with only Granite, and the Greer County Ambulance paying about \$6,000.00 a year. Have a couple of board members to go the County Commission Meeting and see what can be worked out for them to take dispatch over.

This proposed budget does not have raises figured in. It would have to come from fund balance. The commissioner would like to see how much money we would need to do a 3% raise and take it out of fund balance.

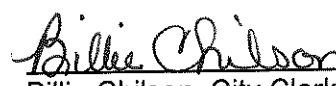
MOTION TO ADJOURN

Motion to adjourn at 8:10 pm.

Motion made by Commissioner Kendall, Seconded by Commissioner Webb.
Voting Yea: Commissioner Webb, Commissioner Reese, Commissioner Kendall, Commissioner Burham



Mary Jane Scott, Mayor



Billie Chilson, City Clerk

