

PUBLIC HEARING MINUTES

Town of Mangum

June 2, 2025

1. Call to order

Jackie Menasco called the Public Hearing to order at 5:30 pm.

2. Roll call and declaration of a quorum

Present: Dirk Hammond, Lisa Golden, Michelle Huckabay, Carolyn Hooley, and Jackie Menasco

Absent: None

3. Public Hearing

The City Manager discussed changes made since the original budget presentation and discussed purchasing a firetruck for the Fire Department. Money will be taken out of Capital Improvement with \$10,000 being paid back each year until repaid in full.

Consultants advised that the Fleet Fund no longer be a separate fund and combined with capital outlay.

The ARPA Funds have been transferred to MUA Capital Improvement and that fund will be closed. Mangum has used all the ARPA funds, so this account is redundant.

Fund # 39 will be combined with the City General Fund and will be closed. Excess funds will be used to make longevity payments to employees based on tenure. No raises have been built in for next year's budget.

Library / IT positions to remain combined for the next FY 2026. Although, he is having trouble juggling both positions. He can make the decisions in the future as we move forward into next year.

Police Department: 5 FT, 1 paid reserve, 2 unpaid reserves have been budgeted. The cap is not as high as requested but will go up. We have 4 FT currently. Total PD will be budgeted at 8. We do not want to train the officers at the same time. As we get the 5th officer trained, we can reevaluate the 6th officer.

Interim City Clerk: He wants to step down so that we can find a new city clerk. He will stay until we have found a replacement. Currently, the operations manager position is unfunded so we would have to find a way to either fund that position or place him in a different position. He could do Code Enforcement / ACO.

Training: Want to train an assistant for the City Clerk, City Manager, and Superintendent. This is to make sure those positions are fulfilled when people are on leave. That way when those people are out, they can enjoy their time off and not have to be "on call". Want people that are doing training to be responsible for repaying training costs, if the employee leaves early to another job.

Library: Will require a FT to go to PT if Joseph goes FT Library. The City Manager does not want to reduce or reclassify an employee. So, the position will remain "as is" at the moment.

Operation Manager: The position was created in 2021 to assist the Superintendent. That salary went to the Police Department. We could also try CE / ACO as another option. The position is basically redundant.

The City Manager does not want just one person that can cover all positions. She wants to build redundancies into the employee system. We need to have a "Plan B" built into the system if someone is out.

Library / IT: They will put together a new budget proposal by June 4th. The City Manager said that \$500 could possibly be shaved off and a raise was built in because the original budget proposal did not get the raise reviewed.

Materials and supplies have been reduced to make room for personnel.

Ordinance for Animal Control Board is on the city agenda to be approved tonight.

Amendment to Interlocal Agreement for dispatch has been proposed and is on the agenda tonight.

4. Public Comments:

City Manager: Nothing really changed, but the FD Truck, from the original budget presentation. The AC will be getting repaired in the budget and it should cost \$10,000 to \$15,000 to repair.

No other comments from the audience.

5. Adjourn.

Being no further business, Michelle Huckabay moved to adjourn the public hearing. Dirk Hammond seconded the motion. Jackie Menasco called for the vote.

Yes: Dirk Hammond, Lisa Golden, Michelle Huckabay, Carolyn Hooley, and Jackie Menasco

No: None

Meeting adjourned at 5:56 pm.

On July 1st, 2025, I have read the foregoing minutes and attest that such minutes accurately reflects all business discussed and action taken during the meeting occurring on the reflected date and time.

Jackie Menasco
Mayor

Dirk Hammond
Vice Mayor

Lisa Golden
Trustee

Michelle Huckabay
Trustee

Carolyn Hooley
Trustee

[Signature]
Attest

Interim City Clerk

