

Meeting of the Madera County Transportation Commission Policy Board

LOCATION

Madera County Transportation Commission 2001 Howard Road, Suite 201 Madera, California 93637

or via ZOOM

https://us06web.zoom.us/j/88579001424?pwd=aHBr1jorhNCFPgBioauxOqLgBtLmPJ.1

Webinar ID: 885 7900 1424

Passcode: 413174

Telephone: US: +1 669 900 6833

DATE

November 19, 2025

TIME

3:00 PM

Policy Board Members

The Policy Board meets simultaneously as the Transportation Policy Committee, Madera County Transportation Commission, and Madera County 2006 Transportation Authority.

Commissioner Jose Rodriguez, Chair
Commissioner Robert Poythress, Vice Chair
Commissioner Waseem Ahmed
Commissioner Robert Macaulay
Commissioner David Rogers
Commissioner Rohi Zacharia
Caltrans District 6

Councilmember City of Madera
Madera County Supervisor
Councilmember, City of Chowchilla
Madera County Supervisor
Madera County Supervisor
Councilmember, City of Madera
Policy Committee, Participating Agency



REASONABLE ACCOMMODATIONS AND ADA

MCTC has adopted a Reasonable Accommodations Policy that provides a procedure for receiving and resolving requests for accommodation to participate in this meeting (see https://www.maderactc.org/administration/page/reasonable-accommodations-policy). If you need assistance in order to attend the meeting, or if you require auxiliary aids or services, e.g., listening devices or signing services to make a presentation to the Board, MCTC is happy to assist you. Please contact MCTC offices at (559) 675-0721 so such aids or services can be arranged. Requests may also be made by email to sandy@maderactc.org, or mailed to 2001 Howard Road, Suite 201, Madera, CA 93637. Accommodations should be requested as early as possible as additional time may be required in order to provide the requested accommodation; 72 hours in advance is suggested.

AGENDA

At least 72 hours prior to each regular MCTC Policy Board meeting, a complete agenda packet is available for review on the MCTC website or at the MCTC office, 2001 Howard Road, Suite 201, Madera, California 93637. All public records relating to an open session item and copies of staff reports or other written documentation relating to items of business referred to on the agenda are on file at MCTC. Persons with questions concerning agenda items may call MCTC at (559) 675-0721 to make an inquiry regarding the nature of items described in the agenda.

INTERPRETING SERVICES

Interpreting services are not provided at MCTC's public meeting unless requested at least three (3) business days in advance. Please contact MCTC at (559) 675-0721 during regular business hours to request interpreting services.

Servicios de interprete no son ofrecidos en las juntas públicas de MCTC al menos de que se soliciten con tres (3) días de anticipación. Para solicitar estos servicios por favor contacte a Evelyn Espinosa at (559) 675-0721 x 5 durante horas de oficina.

MEETING CONDUCT

If this meeting is willfully interrupted or disrupted by one or more persons rendering orderly conduct of the meeting unfeasible, the Chair may order the removal of individuals who are willfully disrupting the meeting. Such individuals may be arrested. If order cannot be restored by such removal, the members of the Board may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue.

RECORD OF THE MEETING

Board meetings are recorded. Copies of recordings are available upon request, or recordings may be listened to at the MCTC offices by appointment.



PUBLIC COMMENT

If you are participating remotely and wish to make a comment on a specific agenda item during the meeting, please use the "Raise Hand" feature in Zoom and you will be called on by the chair during the meeting. You can also submit your comments via email to publiccomment@maderactc.org. Comments will be shared with the Policy Board and placed into the record at the meeting. Every effort will be made to read comments received during the meeting into the record, but some comments may not be read due to time limitations. Comments received after an agenda item will be made part of the record if received prior to the end of the meeting.

Regarding any disruption that prevents the Policy Board from broadcasting the meeting to members of the public, then (1) if public access can be restored quickly, the meeting will resume in five (5) minutes to allow the re-connection of all members of the Board, staff, and members of the public; or (2) if service cannot be restored quickly, the meeting shall stop, no further action shall be taken on the remaining agenda items, and notice of the continued meeting will be provided.



Agenda

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC COMMENT

This time is made available for comments from the public on matters within the Board's jurisdiction that are not on the agenda. Each speaker will be limited to three (3) minutes. Attention is called to the fact that the Board is prohibited by law from taking any substantive action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Board does not respond to the public comment at this time. It is requested that no comments be made during this period on items that are on today's agenda. Members of the public may comment on any item that is on today's agenda when the item is called and should notify the Chairperson of their desire to address the Board when that agenda item is called.

MCTC SITTING AS THE TRANSPORTATION POLICY COMMITTEE

4. TRANSPORTATION CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken.

4-A. 2026 Meeting Schedule

Enclosure: Yes

Action: Information and Discussion Only

4-B. November 2025 edition of *The Commission Vision*

Enclosure: No

Action: Information and Discussion Only

4-C. Tribal Transportation Program Safety Fund (TTPSF)

Enclosure: No

Action: Information and Discussion Only

4-D. Save the Date - CALCOG 2026 Regional Leadership Forum



Enclosure: No

Action: Information and Discussion Only

4-E. Letter of Support - City of Madera Clean California Community Cleanup and

Employment Pathway (CCEP) Grant Application

Enclosure: Yes

Action: Information and Discussion Only

4-F. 2025 Annual Listing of Projects with Federal Funding

Enclosure: Yes

Action: Information and Discussion Only

4-G. MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 10 -

(Type 1 – Administrative Modification)

Enclosure: Yes **Action:** Ratify

4-H. MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 11 -

(Type 1 – Administrative Modification)

Enclosure: Yes **Action:** Ratify

4-I. MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 12 –

(Type 3 – Formal)

Enclosure: Yes
Action: Ratify

5. TRANSPORTATION ACTION/DISCUSSION ITEMS

<u>5-A.</u> State Legislative Update: October 2025 Bill Matrix and Draft 2026 MCTC Legislative

Platform

Enclosure: Yes

Action: Direction May Be Provided

5-B. State Route 99 Comprehensive Multimodal Corridor Plan – Final (CMCP)

Enclosure: No

Action: Information and Discussion Only

<u>5-C.</u> 2026 Madera County Regional Transportation Improvement Program (RTIP)

Enclosure: Yes



Action: Approve the 2026 Madera County Regional Transportation Improvement Program (RTIP) by Resolution 25-11 and direct staff to submit to the California Transportation Commission by December 15, 2025

5-D. Draft 2026 Interregional Transportation Improvement Program (ITIP) Update

Enclosure: Yes

Action: Information and Discussion Only

<u>5-E.</u> California Housing Law & Policy Update - Recap

Enclosure: No

Action: Information and Discussion Only

MCTC SITTING AS THE MADERA COUNTY TRANSPORTATION COMMISSION

6. REAFFIRM ALL ACTIONS TAKEN WHILE SITTING AS THE TRANSPORTATION POLICY COMMITTEE

6-A. Reaffirm all Actions Taken While Sitting as the Transportation Policy Committee

7. ADMINISTRATIVE CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken.

7-A. Executive Minutes – October 22, 2025

Enclosure: Yes

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Action: Approve October 22, 2025, Meeting Minutes

<u>7-B.</u> Transportation Development Act (LTF) – Allocation, Resolution 24-09 Amendment No.

Enclosure: Yes

Juic. 163

Action: Approve Resolution 24-09 Amendment No. 4

<u>7-C.</u> Transportation Development Act (STA) – Allocation, Resolution 25-08 Amendment No. 2

Enclosure: Yes

Action: Approve Resolution 25-08 Amendment No. 2



8. ADMINISTRATIVE ACTION/DISCUSSION ITEMS

NONE

MCTC SITTING AS THE MADERA COUNTY 2006 TRANSPORTATION AUTHORITY

9. AUTHORITY – ADMINISTRATIVE CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Authority or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the items will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Authority concerning the item before action is taken.

9-A. 2026 Meeting Schedule

Enclosure: Yes

Action: Information and Discussion Only

9-B. HdL Newsletter – 2nd Quarter 2025

Enclosure: Yes

Action: Information and Discussion Only

10. AUTHORITY – ACTION/DISCUSSION ITEMS

10-A. 2025 Focus on the Future Conference Recap

Enclosure: No

Action: Information and Discussion Only

OTHER ITEMS

11. MISCELLANEOUS

11-A. Items from Staff

11-B. Items from Caltrans

11-C. Items from Commissioners

12. CLOSED SESSION

NONE



13. ADJOURNMENT

*Items listed above as information still leave the option for guidance/direction actions by the Board.



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 4-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

2026 Meeting Schedule

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Included in your packet is the schedule for the 2026 Technical Advisory Committee Meetings and the Madera County Transportation Commission Policy Board Meetings.

FISCAL IMPACT:



Madera County Transportation Commission 2026

Technical Advisory Committee Meeting Schedule 1:30 pm

Date	Location
January 12	Madera County Transportation Commission Board Room
February 9	Madera County Transportation Commission Board Room
March 9	Madera County Transportation Commission Board Room
April 13	Madera County Transportation Commission Board Room
May 11	Madera County Transportation Commission Board Room
June 8	Madera County Transportation Commission Board Room
July 13	Madera County Transportation Commission Board Room
*August 10	Madera County Transportation Commission Board Room
September 14	Madera County Transportation Commission Board Room
October 13 – Tuesday	Madera County Transportation Commission Board Room
November 9	Madera County Transportation Commission Board Room
*December 14	Madera County Transportation Commission Board Room

^{*}August and December are normally scheduled recesses. If there is a need for a meeting, the date shown for that month may be used.



Madera County Transportation Commission 2026

Policy Board Meeting Schedule 3:00 pm

Date	Location
January 21	Madera County Transportation Commission Board Room and via Zoom
February 18	Madera County Transportation Commission Board Room and via Zoom
March 18	Madera County Transportation Commission Board Room and via Zoom
April 22	Madera County Transportation Commission Board Room and via Zoom
May 20	Madera County Transportation Commission Board Room and via Zoom
June 17	Madera County Transportation Commission Board Room and via Zoom
July 22	Madera County Transportation Commission Board Room and via Zoom
*August 19	Madera County Transportation Commission Board Room and via Zoom
September 23	Madera County Transportation Commission Board Room and via Zoom
October 21	Madera County Transportation Commission Board Room and via Zoom
November 18	Madera County Transportation Commission Board Room and via Zoom
*December 23	Madera County Transportation Commission Board Room and via Zoom

^{*}August and December are normally scheduled recesses. If there is a need for a meeting, the date shown for that month may be used.



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 4-B

PREPARED BY: Natalia Austin, Senior Regional Planner

SUBJECT:

November 2025 edition of The Commission Vision

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The November 2025 edition of *The Commission Vision*, MCTC's quarterly electronic newsletter, is now available! The newsletter highlights key updates on events, reports, and transportation projects across the Madera County Region and San Joaquin Valley.

Read about MCTC's efforts to gather community feedback on transit needs, new sidewalk upgrades in the City of Madera, the latest on State Route 99 planning, ways to share input on the Connecting Oakhurst Project, and more.

Individuals who wish to stay informed about regional planning efforts can subscribe to *The Commission Vision* through a <u>link</u> on the MCTC <u>website</u> or contact Natalia Austin at naustin@maderactc.org.

Click here to access the latest edition.

FISCAL IMPACT:



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 4-C

PREPARED BY: Sandy Ebersole, Administrative Analyst

SUBJECT:

Tribal Transportation Program Safety Fund (TTPSF)

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

Transportation fatalities and serious injuries continue to significantly impact the quality of life in Indian Country. Under the Infrastructure Investment and Jobs Act (IIJA, Public Law 117-58), the Federal Highway Administration (FHWA) sets aside four percent of Tribal Transportation Program (TTP) funds each year to address transportation safety issues identified by federally recognized tribes through a competitive, discretionary program. The goal of the TTP Safety Fund is to support projects that reduce fatalities and serious injuries resulting from transportation-related incidents.

FHWA encourages the development of Strategic Transportation Safety Plans to help tribes identify and prioritize safety needs within their communities. Eligible activities under the TTP Safety Fund include developing or updating transportation safety plans, conducting safety data assessments, road safety audits, and systemic safety studies, and improving crash data systems using the Tribal Crash Reporting Toolkit. Projects may also include roadway departure countermeasures such as warning signs, delineators, rumble strips, guardrails, and other roadside hazard mitigation measures as well as infrastructure improvements that enhance roadway safety. Examples include intersection conversions to roundabouts, pedestrian and bicycle separation projects, reconstruction of horizontal curves, slope flattening, skid-resistant surfaces, and other design improvements that reduce the risk of serious injury crashes.

Applications are due by January 15, 2026. Additional information, application materials, and updates are available on the FHWA Tribal Transportation Program website.

FISCAL IMPACT:



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 4-D

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

Save the Date - CALCOG 2026 Regional Leadership Forum

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The California Association of Councils of Governments (CALCOG) is holding its annual Leadership Forum March 9-11, 2026, in Long Beach. This year's theme <u>"Regional Intelligence: From Insight to Impact."</u>

Please let Sandy Ebersole, on my staff, know if you are interested in attending. Sandy can be reached at sandy@maderactc.org.

FISCAL IMPACT:



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 4-E

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

Letter of Support - City of Madera Clean California Community Cleanup and Employment Pathway (CCEP) Grant Application

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The Madera County Transportation Commission (MCTC) has written a letter of support for the City of Madera application for the Clean California Community Cleanup and Employment Pathway (CCEP Program).

The City's proposed project is "Keep Our City Clean: Community-Led Litter Abatement & Workforce Pathways."

The proposed project will deliver visible and lasting improvements by:

- Hosting a minimum of 12 community-led cleanup events between April 2026 and April 2027
- Focusing on litter abatement, graffiti removal, and beautification in parks, trails, city entryways, alleys, shopping centers, and residential corridors.
- Creating workforce opportunities for residents of Madera.
- Expanding the "Help Keep Our City Clean" campaign to increase education, community engagement, and civic pride.

FISCAL IMPACT:



559.675.0721 • maderactc.org

October 22, 2025

California Department of Transportation 1120 N Street Sacramento, CA 95814

SUBJECT: Letter of Support - Keep Our City Clean: Community-Led Litter **Abatement & Workforce Pathways Application by the City of Madera**

Dear Clean California Grant Review Committee,

On behalf of the Madera County Transportation Commission (MCTC), I am pleased to provide this letter of support for the City of Madera's proposal to the Clean California Community Cleanup and Employment Pathway (CCEP) Grant Program.

The City's proposed, "Keep Our City Clean," will deliver visible and lasting improvements by:

- Hosting a minimum of 12 community-led cleanup events between April 2026 and April 2027.
- Focusing on litter abatement, graffiti removal, and beautification in parks, trails, city entryways, alleys, shopping centers, and residential corridors.
- Creating workforce opportunities for residents of Madera.
- Expanding the "Help Keep Our City Clean" campaign to increase education, community engagement, and civic pride.

MCTC strongly supports this project and the City's leadership in advancing the goals of the Clean California program, particularly by serving disadvantaged neighborhoods, fostering community stewardship, and creating pathways to employment.

Sincerely,

Patricia Taylor (Oct 24, 2025 08:20:21 PDT)

Patricia Taylor **Executive Director** Madera County Transportation Commission



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 4-F

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

2025 Annual Listing of Projects with Federal Funding

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Federal legislation requires that Metropolitan Planning Organizations (MPOs) either publish or make available an annual listing of projects for which Federal funds have been obligated in the preceding year. This listing is required to be consistent with the categories identified within the Federal Transportation Improvement Program (FTIP). MCTC staff recently published the 2025 Annual Listing of Projects with Federal Funding on the MCTC Website.

FISCAL IMPACT:

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2025



November 2025

2001 Howard Road, Suite 201 Madera, CA 93637 Phone: 559-675-0721

Website: www.maderactc.org

Purpose

Federal law requires Metropolitan Planning Organizations (MPO) to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year, shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in the transportation improvement program.

This report is published in response to requirements by listing all Federally funded transportation projects in the Madera County region that were obligated during the Federal fiscal year 2025. Obligation refers to the Federal government's commitment to pay or reimburse the lead agency for the Federal share of a project's cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for Federal reimbursement. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program and Regional Transportation Plan.

Background

The Madera County Transportation Commission (Commission) is the Regional Comprehensive Planning Agency, Regional Transportation Planning Agency (RTPA), Metropolitan Planning Organization (MPO), and the Local Transportation Commission for Madera County designated pursuant to Title 3, Division 3, Chapter 2, Article II, Section 29532 of the California Government Code. The Commission is responsible for the development and adoption of the Regional Transportation Plan and Transportation Improvement Program required by state law (California Government Code Sections 65080 et.al.) and has entered into several Memoranda of Understanding (MOU) with Caltrans for delivery of these projects.

The Commission is designated as a Metropolitan Planning Organization for Madera County. A Federal Register Notice regarding Qualifying Urban Areas for Census 2000 was published on May 1, 2002. The notice listed 76 newly qualified urban areas for 2000 that were not part of any urban area in 1990. The City of Madera was among the new urban areas with an urban population of 58,027 within the new urban boundary established by the United States Census Bureau. The Madera metropolitan boundary area shall cover the entire county of Madera.

Madera County is geographically the fourth largest county in the San Joaquin Valley region of the State of California encompassing approximately 2,200 square miles. The estimated population in 2025 is 162,599. The City of Chowchilla has a population of approximately 18,742 and the City of Madera has a population of approximately 66,443. The estimated population of the county's unincorporated area is 77,414.

The Madera County Transportation Commission fosters intergovernmental communication and coordination, undertakes comprehensive regional planning with an emphasis on

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transportation, provides for citizen involvement in the planning process, and supplies technical services to its member governments.

In all these areas the Madera County Transportation Commission serves as a consensus builder to develop an acceptable approach on how to handle problems that do not respect political boundaries.

Who are the members, their representatives, and how do they vote?

The Commission is organized into a Board of Directors supported by the Policy Advisory Committee and the Technical Advisory Committee. The Commission staff includes an Executive Director, Deputy-Director/Fiscal Supervisor, four Regional Planners, Administrative Analyst, and one Accounting Assistant. There is currently one standing committee - the Social Services Transportation Advisory Council (SSTAC) which reports through the Technical Advisory Committee.

The Commission Board of Directors is comprised of three (3) members from the Madera County Board of Supervisors; two (2) members from the Madera City Council; and one (1) member from the Chowchilla City Council. The members shall be appointed by the member agencies. Each member agency designates at least one alternate who shall be an elected member of the designated agency.

The Policy Advisory Committee (PAC) has the same membership as the Board with the addition of one (1) person representing the Caltrans District 6 Director. This committee reviews transportation plans and programs prior to action by the Commission, with particular attention to compliance with applicable state and Federal planning and programming requirements.

Policy decisions are made by the Commission Board of Directors and are documented through formal resolution or minute order of the Commission. The Commission has six (6) members. A quorum is constituted when four (4) members are present at the meeting and a majority of the quorum is required for an action to be formally passed. Generally, the Commission seeks to develop consensus positions on issues brought forward for action.

The Regional Transportation Plan

The Regional Transportation Plan is a long-range (minimum 20-year) plan that provides a vision for future transportation improvements and investments based on specific transportation goals, objectives, policies, and strategies. The RTP is based on Federal transportation law requiring comprehensive, cooperative, and continuous transportation planning. Madera County Transportation Commission meets these requirements by developing comprehensive transportation plans that include all surface transportation modes (multi-modal planning), to ensure efficient people and goods movements throughout the region.

The purpose of the RTP is to provide strategic direction for transportation capital investments by assessing regional growth and economic trends. Thus, the RTP helps planners link transportation investments to provide a cohesive, balanced, and multimodal

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transportation system that will help relieve traffic congestion, improve safety and provide for economic development.

The Federal Transportation Improvement Program

As the designated metropolitan planning organization for the region, Madera County Transportation Commission prepares and maintains the Federal Transportation Improvement Program (FTIP). The program includes a listing of all transportation-related projects requiring Federal funding or other approval by the Federal transportation agencies. The FTIP also lists non-Federal, regionally significant projects for information and air quality modeling purposes.

Projects included in the FTIP are consistent with Madera County Regional Transportation Plan and are part of the area's overall strategy for providing mobility, congestion relief and reduction of transportation-related air pollution in support of efforts to attain Federal air quality standards for the region.

Public Involvement

Madera County Transportation Commission aims to proactively engage the public in the regional transportation planning process and embrace Federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the FTIP, Regional Transportation Plan, and other products.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2025

Federal law requires Madera County Transportation Commission to publish for public review an annual listing of projects for which Federal funds have been obligated in the preceding year, as a record of project delivery and a progress report for public information and disclosure.

This report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects are listed by Lead Agency, FTIP Program, Federal ID and Madera County Transportation Commission ID. The MCTC ID number is a unique project identifier used in the FTIP; the category Total Dollar Amount in FTIP is included for reference of total project funding. Multiple Federal IDs can correspond with one MCTC ID. Note this list includes only Federal funds obligated; no state or local funds are reported. The information contained in this report was provided by the California Department of Transportation.

This report indicates that over \$45 million in Federal funds were obligated for transportation projects in the region between October 1, 2024, and September 30, 2025.

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MCTC Annual Listing of Federal Funded Obligated Projects 2025

Agency	Program Code	Funding Type	Federal ID	State ID	Agency ID	CTIPS ID	Location	Date of Obligation	Federal Funds Obligated	Bicycle/ Pedestrian Related Projects
Madera County	ER05	EMERGENCY REL 2025 SUPPLEMENT	15J9166	0624000117L	5941(166)	N/A	ROAD 225 AT RAINBOW DRIVE (222) REMOVE ROADWAY STRUCTURAL SECTION. EXCAVATE TO BENCH INTO EXISTING MATERIAL. BENCH AND KEY SLOPE FILL. REPLACE COMPROMISED SECTION OF PIPE.	6/20/2025	\$ 383,357.0	J3
Madera County	ER05	EMERGENCY REL 2025 SUPPLEMENT	15J9167	0624000119L	5941(167)	N/A	ROAD 274 AT ROAD 229A CLEANLY CUT ROADWAY STRUCTURAL SECTION. EXCAVATE TO BENCH INTO EXISTING MATERIAL. BENCH AND KEY SLOPE FILL. HYDROSEED SLOPE FILL REPLACE ROADWAY STRUCTURAL SECTION.	6/20/2025	\$ 102,196.8	81
Madera County	ER05	EMERGENCY REL 2025 SUPPLEMENT	15J9168	0624000118L	5941(168)	N/A	ROAD 222(800) REMOVE ROADWAY STRUCTURAL SECTION. EXCAVATE TO STABLE MATERIAL. BACKFILL RESULTING EXCAVATION. REPLACE ANY COMPROMISED PIPE. HYDROSEED ANY SLOPE FILL AND ADD A SPLASH PAD BELOW THE PIPE OUTLET.	6/20/2025	\$ 73,944.6	ô8
Madera County	ER05	EMERGENCY REL 2025 SUPPLEMENT	15J9169	0624000120L	5941(169)	N/A	ROAD 274(838) REMOVE ROADWAY STRUCTURAL SECTION. EXCAVATE PAST THE SLOPE FAILURE PLANE. BENCH AND KEY SLOPE FILL. REPLACE COMPROMISED SECTION OF ROADWAY. HYDROSEED SLOPE FILL.	6/20/2025	\$ 527,683.0	J6
City of Madera	Z40E	CONGESTION MITIGAT FAST EXT	5157094	0614000022L	20996P(667)	22100000314	RAYMOND ROAD, NORTH OF CLEVELAND AVENUE SHOULDER PAVING	5/8/2025	\$ 214,000.0	00
City of Madera	Y400	CONGESTION MITIGATION IIJA	5157114	0619000108L	MAD202079	22100000333	STOREY ROAD, EAST OF YOSEMITE AVENUE, ADJACENT TO SPORTS COMPLEX PAVING AN 8' WIDE SHOULDER WITHIN PROJECT LIMITS	5/12/2025	\$ 244,000.0	00
City of Madera	Y400	CONGESTION MITIGATION IIJA	5157119	0621000011L	MAD217036	22100000411	SIDEWALKS ON AUSTIN AND DELLAVALLE AVENUES NEAR WASHINGTON SCHOOL THE PROJECT CONSIST OF INSTALLATION OF SIDEWALK WITH ADA COMPLIANT CORNER RAMPS, DRIVE APPROACHES, CLEARING AND GRUBBING. THE PROJECT IS LOCATED ON AUSTIN AND DELLAVALLE AVENUES BETWEEN LINCOLN AND CLEVELAND AVENUES, ADJACENT TO GI	EC 8/28/2025	\$ 290,000.0	J0 Yes
City of Madera	Z400	CONGESTION MITIGATION FAST	5157122	0621000123L	MAD217037	22100000412	CITY OF MADERA: ALLEY PAVING (CURRENTLY UNPAVED) 10-15 LOCATIONS THROUGHOUT THE CITY OF MADERA ALLEY PAVING	8/11/2025	\$ (3,126.4	46)
City of Madera	Y400	CONGESTION MITIGATION IIJA	5157123	0621000131L	MAD202083	22100000337	CITY OF MADERA CONSTRUCT SIDEWALKS ON SCHNOOR AVE FROM SUNSET AVE TO RIVERSIDE DR.	8/15/2025	\$ 113,000.0	.00 Yes
City of Madera	M0E3	REDUCE PM 2.5 EMI MAP-21 EXT	5157133	0625000209L	MAD218000	22100000459	NORTHWESTERN AREA OF THE CITY OF MADERA PAVING OF VARIOUS ALLEYS LOCATED WITHIN THE NORTHWEST AREA OF CITY OF MADERA	5/12/2025	\$ 98,000.0	.00
City of Madera	Y003	PROJ TO REDUCE PM 2.5 EMI IIJA	5157134	0625000210L	MAD218001	22100000460	SOUTHWESTERN AREA OF THE CITY OF MADERA PAVING OF VARIOUS ALLEYS LOCATED WITHIN THE SOUTHWEST AREA OF MADER	5/21/2025	\$ 98,000.0	.00
City of Madera	Y003	PROJ TO REDUCE PM 2.5 EMI IIJA	5157135	0625000211L	MAD218002	22100000461	NORTHEASTERN AREA OF THE CITY OF MADERA PAVING OF VARIOUS ALLEYS LOCATED WITHIN THE NORTHEAST AREA OF MADERA	5/13/2025	\$ 123,000.0	.00
City of Madera	Y601	CARBON REDUCTN PROG >200K IIJA	5157136	0625000214L	MAD500001	22100000469	CLINTON STREET, BETWEEN TOZER STREET AND SUNRISE ROTARY PARK CONSTRUCTION OF PEDESTRIAN FACILITIES ALONG CLINTON STREET, FROM TOZER STREET TO SUNRISE ROTARY PARK	5/13/2025	\$ 24,000.0	.00 Yes
City of Madera	Y601	CARBON REDUCTN PROG >200K IIJA	5157136	0625000214L	MAD500001	22100000469	CLINTON STREET, BETWEEN TOZER STREET AND SUNRISE ROTARY PARK CONSTRUCTION OF PEDESTRIAN FACILITIES ALONG CLINTON STREET, FROM TOZER STREET TO SUNRISE ROTARY PARK	6/23/2025	\$ (24,000.0	.00) Yes
City of Madera	Y003	PROJ TO REDUCE PM 2.5 EMI IIJA	5157137	0625000212L	MAD500002	22100000470	D STREET AND CLARK STREET CONSTRUCTION OF PEDESTRIAN FACILITIES ALONG D AND CLARK STREETS	5/13/2025	\$ 28,000.0	.00 Yes
City of Madera	Y003	PROJ TO REDUCE PM 2.5 EMI IIJA	5157137	0625000212L	MAD500002	22100000470	D STREET AND CLARK STREET CONSTRUCTION OF PEDESTRIAN FACILITIES ALONG D AND CLARK STREETS	8/13/2025	\$ (28,000.0	.00) Yes
City of Madera	Y606	CARBON REDCN PRG 50K-200K IIJA	5157137	0625000212L	MAD500002	22100000470	D STREET AND CLARK STREET CONSTRUCTION OF PEDESTRIAN FACILITIES ALONG D AND CLARK STREETS	8/13/2025	\$ 28,000.0	.00 Yes
City of Madera	Y606	CARBON REDCN PRG 50K-200K IIJA	5157138	0625000213L	MAD500003	22100000471	HOWARD ROAD FROM GRANADA TO TOWN AND COUNTRY PARK CONSTRUCTION OF PEDESTRIAN FACILITIES ALONG HOWARD ROAD FROM GRANADA DRIVE TO TOWN AND COUNTRY PARK	5/13/2025	\$ 31,000.0	.00 Yes
City of Madera	Y606	CARBON REDCN PRG 50K-200K IIJA	5157139	0625000231L	MAD500004	22100000480	PINE STREET FROM SUNSET AVENUE TO JUST NORTH OF FOURTH ST AND THE UNION PACIFIC RAILROAD CONSTRUCTION OF SIDEWALK ALONG PINE STREET	6/23/2025	\$ 66,000.0	.00 Yes
City of Madera	Y400	CONGESTION MITIGATION IIJA	5157140	0625000234L	MAD217038	22100000418	GRANADA DRIVE AND FRESNO RIVER CONSTRUCTION OF A PEDESTRIAN AND BICYCLE BRIDGE PARALLEL TO GRANADA DRIVE, OVER THE FRESNO RIVER	6/26/2025	\$ 309,000.0	.00 Yes
City of Madera	Y606	CARBON REDCN PRG 50K-200K IIJA	5157141	0626000039L	MAD500001	22100000469	CLINTON STREET, BETWEEN TOZIER STREET AND SUNRISE ROTARY PARK CONSTRUCTION OF PEDESTRIAN FACILITIES ALONG CLINTON STREET, FROM TOZER STREET TO SUNRISE ROTARY PARK	8/11/2025	\$ 24,000.0	.00 Yes
City of Chowchilla	Y400	CONGESTION MITIGATION IIJA	5258042	0621000042L	MAD302058	22100000419	RIVERSIDE AVENUE, 8TH STREET & KINGS AVENUE PEDESTRIAN IMPROVEMENT PROJECTS	7/31/2025	\$ 1,300,000.0	.00
Various Agencies	Y124	HIP BRIDGE FORM PRM-OFF SYS-24	5941081	06928483L	MAD410001	22100000036	BRIDGE 41C0123 ON RD. 427 OVER OAK CREEK REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	1/22/2025	\$ 6,964,000.0	.00
Various Agencies	Y233	STBG IIJA OFF-SYSTEM BRIDGE	5941081	06928483L	MAD410001	22100000036	BRIDGE 41C0123 ON RD. 427 OVER OAK CREEK REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	1/22/2025	\$ 42,549.6	.65
Various Agencies	Y233	STBG IIJA OFF-SYSTEM BRIDGE	5941081	06928483L	MAD410001	22100000036	BRIDGE 41C0123 ON RD. 427 OVER OAK CREEK REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	8/15/2025	\$ 815,620.0	.00
Various Agencies	Y233	STBG IIJA OFF-SYSTEM BRIDGE	5941089	0612000006L	MAD410001	22100000036	BRIDGE 41:00149 ON AVENUE 16 1/2 OVER DRY CREEK REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	8/11/2025	\$ 2,932,334.9	.98
Various Agencies	Y233	STBG IIJA OFF-SYSTEM BRIDGE	5941103	0615000092L	MAD410001	22100000036	BRIDGE 41C0162 ON COUNTY ROAD 210 OVER RYAN CREEK REPLACE 1 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	3/28/2025	\$ 297,500.0	.00
Madera County	Y400	CONGESTION MITIGATION IIJA	5941122	0619000143L	MAD102060 (E76)	22100000286 (E76)	VARIOUS LOCATIONS IN MADERA COUNTY LOCATION #1 ROAD 23 - AVE 8 1/2 TO AVE 9 1/2, LOCATION #2 AVE 9 1/2 LOCATION #3 ROAD 23 TO ROAD 23 1/2, LOCATION #3 ROAD 36 FROM AVENUE 12, LOCATION #4 ROAD 36 FROM AVENUE 15 TO HIGHWAY 145, LOCATION #6 ROAD 209 FROM STATE ROUTE 41	T 9/2/2025	\$ 2,580,000.0	.00
Madera County	Y404	RURAL SURFACE TRANSP GRT-IIJA	5941138	0625000149L	MAD417008	22100000406	MADERA SR 41 FROM AVE 10.5 TO AVE 15 MADERA SR 41 EXPRESSWAY PHASE1 (IN THE COUNTY OF MADERA, FROM AVE 10.5 TO AVE 12, WIDEN TO 4 LANE EXPRESSWAY, FROM AVE 17 TO 0.4 MILES NORTH OF AVE 15, WIDEN TO 4 LANE CONVENTIONAL HIGHWAY.	4/1/2025	\$ 25,000,000.0	00
Madera County	Y404	RURAL SURFACE TRANSP GRT-IIJA	5941138	0625000149L	MAD417008	22100000406	MADERA SR 41 FROM AVE 10.5 TO AVE 15 MADERA SR 41 EXPRESSWAY PHASE1 (IN THE COUNTY OF MADERA, FROM AVE 10.5 TO AVE 12, WIDEN TO 4 LANE EXPRESSWAY, FROM AVE 12 TO 0.4 MILES NORTH OF AVE 15, WIDEN TO 4 LANE CONVENTIONAL HIGHWAY.	4/2/2025	\$ (25,000,000.0	.00)
Madera County	Y404	RURAL SURFACE TRANSP GRT-IIJA	5941138	0625000149L	MAD417008	22100000406	MADERA SR 41 FROM AVE 10.5 TO AVE 15 MADERA SR 41 EXPRESSWAY PHASE1 (IN THE COUNTY OF MADERA, FROM AVE 10.5 TO AVE 12, WIDEN TO 4 LANE EXPRESSWAY, FROM AVE 12 TO 0.4 MILES NORTH OF AVE 15, WIDEN TO 4 LANE CONVENTIONAL HIGHWAY.	4/3/2025	\$ 25,000,000.0	.00
Madera County	Y926	HIP COMMNTY PROJ CONG-DIR 2023	5941138	0625000149L	MAD417008	22100000406	MADERA SR 41 FROM AVE 10.5 TO AVE 15 MADERA SR 41 EXPRESSWAY PHASE1 (IN THE COUNTY OF MADERA, FROM AVE 10.5 TO AVE 12, WIDEN TO 4 LANE EXPRESSWAY, FROM AVE 12 TO 0.4 MILES NORTH OF AVE 15, WIDEN TO 4 LANE CONVENTIONAL HIGHWAY.	4/1/2025	\$ 1,950,000.0	.00
Madera County	Y926	HIP COMMNTY PROJ CONG-DIR 2023	5941138	0625000149L	MAD417008	22100000406	MADERA SR 41 FROM AVE 10.5 TO AVE 15 MADERA SR 41 EXPRESSWAY PHASE1 (IN THE COUNTY OF MADERA, FROM AVE 10.5 TO AVE 12, WIDEN TO 4 LANE EXPRESSWAY, FROM AVE 12 TO 0.4 MILES NORTH OF AVE 15, WIDEN TO 4 LANE CONVENTIONAL HIGHWAY.	4/2/2025	\$ (1,950,000.0	.00)
Madera County	Y926	HIP COMMNTY PROJ CONG-DIR 2023	5941138	0625000149L	MAD417008	22100000406	MADERA SR 41 FROM AVE 10.5 TO AVE 15 MADERA SR 41 EXPRESSWAY PHASE1 (IN THE COUNTY OF MADERA, FROM AVE 10.5 TO AVE 12, WIDEN TO 4 LANE EXPRESSWAY, FROM AVE 12 TO 0.4 MILES NORTH OF AVE 15, WIDEN TO 4 LANE CONVENTIONAL HIGHWAY.	4/3/2025	\$ 1,950,000.0	.00
Madera County	Y003	PROJ TO REDUCE PM 2.5 EMI IIJA	5941142	0625000222L	MAD116000	22100000462	AVENUE 7 FROM ROAD 20 TO ROAD 21, AVENUE 7 FROM CHOW CHILLA CANAL ROAD TO 2 MILES EAST, ROAD 23 FROM AVENUE 12 TOAVENUE 14, AVENUE 21 FROM SANTA FE RAILROAD TRACKS TO ROAD 12, AVENUE 17 FORM ROAD 26 TO ROAD 27, ROAD 26 FROM AVENUE 18 TO AVENUE 21, RAYMOND ROAD CITY LIMITS TO ROAD 28-1/2 & HARPER BLVD INSTALL N	IEV 5/27/2025	\$ 326,000.0	.00
Caltrans	M0E2	NATIONAL HWY PERF EXEMPT EXTEN	P099667	0616000003S	N/A	N/A	ON STATE ROUTE: 99. MADERA COUNTY IN AND NEAR MADERA FROM 0.2 MILE SOUTH OF AVENUE 17 OVERCROSSING TO 0.3 MILE NORTH OF AVENUE 20 OVERCROSSING. REHABILITATE PAVEMENT WITH HMA (TYPE A) AND RHMA (GAP GRADED) RESURFACING.	1/7/2025	\$ (6,583.3	.35)
Caltrans	Y001	NATIONAL HIGHWAY PERF IIJA	P099671	0616000207S	MAD406006	22100000396	ON STATE ROUTE: 99. IN MADERA COUNTY NEAR MADERA FROM 0.4 MILE SOUTH OF COTTONWOOD CREEK BRIDGE TO 0.1 MILE NORTH OF AVENUE 12 OVERCROSSING. REPLACE BRIDGES AND CONSTRUCT RETAINING WALLS.	3/28/2025	\$ 717,000.0	.00



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 4-G

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 10 – (Type 1 – Administrative Modification)

Enclosure: Yes
Action: Ratify

SUMMARY:

The Executive Director of the Madera County Transportation Commission (MCTC), as authorized by the Policy Board, approved Amendment No. 10 to the 2025 FTIP on October 21, 2025. State and Federal approval is not required for this amendment. The amendment includes the following:

 Adds \$243,780 in Earmark Repurposing Funds to the PE Phase for the SR 99 North Madera 6 Lane (MAD 417004) project.

Amendment No. 10 to the 2025 FTIP may be found on the MCTC Website.

FISCAL IMPACT:





559.675.0721 • maderactc.org

October 21, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Noe Puente

Subject: Submittal of the Madera County Transportation Commission Amendment No. 10 (Type 1 – Administrative Modification) to the 2025 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 10 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 10 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 10.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 10 addresses the following changes:
 - Adds \$243,780 in Earmark Repurposing Funds to the PE Phase for the SR 99
 North Madera 6 Lane (MAD 417004) project.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 10 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 10 to the 2025 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 10 (Administrative Amendment, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
	MAD 417004 221-0000-00457	North Madera 6 Lane	COST INCREASE	PE	\$0	\$244,000	26/27	Fed Dis., Earmark Repurposing	\$244,000	\$244,000	Earmark Repurposing
			NO CHANGE	PE	\$0	\$0	26/27	Local	\$0		

	24/25	25/26	26/27	27/28	28/29 Out	Totals
Fed Dis., Earmark						
Repurposing	\$0	\$0	\$244,000	\$0	\$0	\$244,000
Local	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$244,000	\$0	\$0	\$244,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System



DIST: CT PROJECT ID: PPNO: 7004

0Y360

CTIPS ID: 221-0000-0457 MPO ID.:

MAD417004

TITLE (DESCRIPTION):

North Madera 6 Lane (In Madera County from 0.5 miles north of Avenue 17 Overcrossing to 1.0 south of Avenue 21 1/2 Overcrossing.)

MPO Aprv: State Aprv:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

(Dollars in whole)

COUNTY: Madera County

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Mike Day

ROUTE:

PM:

PHONE: (559)

383-5247

EMAIL: mike.day@dot.ca.gov

		(,		(= =	/	
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>
2	Active	10/15/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	193,600,000	19,800,000 12	,944,000
1	Official	07/17/2024	JFINDLEY	Adoption -	0	193,600,000	19,800,000 12	,700,000

1 Official 07/17/2024 JFINDLEY	Adoption	-					0	19	93,600,000	19,800,000	12,700,000
* IIP -		PRIOR	-	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE		4,3	300,000							4,300,000
	RW										
* Fund Type: STIP Advance Construction	CON										
* Funding Agency:	Total:		4,3	300,000							4,300,000
* Future Need -		PRIOR	24-25	25-26	26-27	27-28	28-29		29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE						8,400,000				8,400,000
	RW						19,800,000				19,800,000
* Fund Type: Future Funds	CON							193	3,600,000		193,600,000
* Funding Agency:	Total:						28,200,000	193	3,600,000		221,800,000
* Federal Disc		PRIO	R 24-	25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE					244,000					244,000
	RW										
* Fund Type: Earmark Repurposing	CON										
* Funding Agency:	Total:					244,000					244,000
Project Total:		PRIOR	24-2	5 25-2	26 26-	-27 27-28	3 28	-29	29-30	BEYOND	TOTAL
	PE		4,300,00		244,0		8,400,0		20 00	<u> </u>	12,944,000
	RW		.,200,00	-	2,0		19,800,0				19,800,000
	CON						. 2,200,0		93,600,000		193,600,000
	Total:		4,300,00	0	244,0	000	28,200,0		93,600,000		226,344,000
			.,000,00	-	, c		_0,_00,0		,500,000		

<u>Comments:</u> FTIP Amendment Adding Earmark Repurposing Funds

******* Version 2 - 10/15/2025 ******* 2025 FTIP 2024 ITIP 2022 RTP, Table B-1

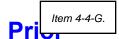
SR 99 4 to 6 Lanes

Caltrans total estimated project cost is \$226,100,000

Performance Measure 1 and 2

******* Version 1 - 04/10/2024 *******

Madera Co ty - Federal Transportation Improvement Program (Dollars in Whole) State Highway System



DIST: CT PROJECT ID:

COUNTY:

Madera County

PPNO: 7004

ROUTE:

0Y360

CTIPS ID:

PM:

221-0000-0457 MAD417004

MPO ID.:

TITLE (DESCRIPTION): North Madera 6 Lane (In Madera County from 0.5 miles north of Avenue 17 Overcrossing to 1.0 south of Avenue

21 1/2 Overcrossing.)

MPO Aprv: 07/17/2024 State Aprv: 11/15/2024

Federal Aprv: 12/16/2024

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Mike Day

PHONE: (559)

383-5247

EMAIL: mike.day@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJECT	VERSION HIS	TORY (Printed Version	n is Shaded)							(Doll	lars in whole,)	
Version	Status	<u>Date</u>	Updated By	Cha	ange Reas	on	:	Amend No.			Prog Con	Prog RW	. <u>PE</u>
1	Official	07/17/2024	JFINDLEY	Add	ption -			0		19	93,600,000	19,800,000	12,700,000
* IIP -				PRIOR	<u>!</u>	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	rce 1 of 2		PE		4,	300,000							4,300,000
			RW										
* Fund Type	e: STIP Advance	e Construction	CON										
* Funding Aç	gency:		Total:		4,	300,000							4,300,000
* Future Nee	ed -			PRIOR	24-25	25-26	26-27	27-28	28-29		29-30	BEYOND	TOTAL
* Fund Sour	rce 2 of 2		PE						8,400,000				8,400,000
			RW						19,800,000				19,800,000
* Fund Type	: Future Funds		CON							193	3,600,000		193,600,000
* Funding Aç	gency:		Total:						28,200,000	193	3,600,000		221,800,000
Project To	ıtal:			PRIOR	24-	25 25-2	<u> 26 26-2</u>	7 27-28	28-2	9	29-30	BEYOND	TOTAL
			PE		4,300,0				8,400,00	_			12,700,000
			RW						19,800,00	0			19,800,000
			CON								3,600,000		193,600,000
			Total:		4,300,0	00			28,200,00	0 19	3,600,000		226,100,000
					,,-				,,		, ,		, -,

Comments: 2025 FTIP 2024 ITIP 2022 RTP, Table B-1

SR 99 4 to 6 Lanes

Caltrans total estimated project cost is \$226,100,000

Performance Measure 1 and 2

******* Version 1 - 04/10/2024 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

Item 4-4-G.

TABLE 1: REVENUE

Madera County Transportation Commission 2025 FTIP Amendment 10 (\$'s in 1,000)

				(\$ S IN 1,000)							
		N O	F1/ 00		B) (4		YEAR (FTIP Perio		m/ d		
	Funding Source	Т	FY 20		FY 2		FY 2		FY 2028 Amendment		TOTAL
	- analing country	S Prie	or	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No.	\$6,368	No. 10 \$6,368	No. 9 \$11,311	No. 10 \$11,311	No. 9 \$13,278	No. 10 \$13,278	No. 9 \$10,514	No. 10 \$10,514	\$41
	City		\$4,556	\$4,556	\$9,673	\$9,673	\$11,588	\$11,588	\$8,413	\$8,413	\$34
	County		\$1,812	\$1,812	\$1,638	\$1,638	\$1,690	\$1,690	\$2,101	\$2,101	\$7
	Gas Tax										
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)										
_	Other Local Funds		\$105,100	\$105,100							\$10
LOCAL	County General Funds										
ے	City General Funds Street Taxes and Developer Fees		\$105,100	\$105,100							\$105
	RSTP Exchange funds		\$100,100	\$100,100							\$10
	Transit										
	Transit Fares										
	Other (See Appendix 1) Local Total		6444 460	\$111,468	\$11,311	\$11,311	\$13,278	642.070	\$10,514	\$10,514	644
	Tolls	<u> </u>	\$111,468	\$111,400	\$11,311	\$11,311	\$13,276	\$13,278	\$10,514	\$10,514	\$14
	Bridge										
REGIONAL	Corridor										
EGIC	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$
œ	Other (See Appendix 2)			4=4	*****	****	******				
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$1
	State Highway Operations and Protection Program (SHOPP) SHOPP		\$26,532 \$26,532	\$26,532 \$26,532	\$78,911 \$78,911	\$78,911 \$78,911	\$20,890 \$20,890	\$20,890 \$20,890			\$1 \$1:
	SHOPP Prior		920,002	\$20,032	\$10,911	\$10,911	\$20,090	\$20,090			\$1
	State Minor Program										
	State Transportation Improvement Program (STIP) 1		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$1
	STIP STIP Prior		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$1
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		****	2005	\$2,417	20.447			******	20.004	
S	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	
	Highway Bridge Program (HBP) 1	1	\$9,652	\$9,652	\$614	\$614	\$5,413	\$5,413	\$4,162	\$4,162	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) Other (See Appendix 3)				\$3,073	\$3,073	\$70,494	\$70,494			\$
	State Total		\$40,986	\$40,986	\$85,122	\$85,122	\$135,904	\$135,904	\$90,470	\$90,470	\$35
	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	
	5309 - Fixed Guideway Capital Investment Grants		\$0,100	\$0,100	\$0,2.10	\$0,210	\$0,010	\$0,010	ψ0,000	ψ0,000	•
	5309b - New and Small Starts (Capital Investment Grants)										
TSI.	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	
Ę.	5311f - Intercity Bus		\$0.10	\$0.10	Ç., ı	Ç01 I	\$100	\$100	\$101	Ç.c.	
FEDERAL	5337 - State of Good Repair Grants										
E	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$46			\$153	\$153	
	FTA Transfer from Prior FTIP Other (See Appendix 4)										
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$3,999	\$3,718	\$3,718	\$4,540	\$4,540	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,216	\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
_	Highway Infrastructure Program (HIP)										
•	High Priority Projects (HPP) and Demo										
2	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
¥	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
_											
8	Railway-Highway Crossings Program										
	Recreational Trails Program										
A DE LE	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	3									
A L	Recreational Trails Program SAFFIEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	3									
reuer.	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tirbla Transportation Program Carbon Reduction Program (CRP)	3	\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	
	Recreational Trails Program SAFFIEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	3	\$459 \$33,080	\$459 \$33,080	\$305 \$50,000	\$305 \$50,000	\$156	\$156 \$244	\$487	\$487	
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program (CRP) Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)	3					\$156 \$2,460		\$487 \$2,836	\$487 \$2,836	
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resident Operations for Transformative (PROTECT) Other (see Appendix 5)	3	\$33,080	\$33,080	\$50,000	\$50,000		\$244			
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribel Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	3	\$33,080	\$33,080	\$50,000	\$50,000		\$244			
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tirbal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	3	\$33,080 \$39,755	\$33,080 \$39,755	\$50,000 \$52,564	\$50,000 \$52,564	\$2,460	\$244 \$2,704	\$2,836	\$2,836	
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tirbal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5) Chefract Alliphway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	3	\$33,080	\$33,080	\$50,000	\$50,000		\$244			
RAIL	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tirbal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	3	\$33,080 \$39,755	\$33,080 \$39,755	\$50,000 \$52,564	\$50,000 \$52,564	\$2,460	\$244 \$2,704	\$2,836	\$2,836	
FNANCE RAIL HIGHWAY	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tirbal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5) Chefract Alliphway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	3	\$33,080 \$39,755	\$33,080 \$39,755	\$50,000 \$52,564	\$50,000 \$52,564	\$2,460	\$244 \$2,704	\$2,836	\$2,836	\$1

Financial Summary Notes:

State Programs that include both state and federal funds.

CMAQ - Additional \$4,00,000 Loan Repayment from SANDAG FY 24/25

STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

Madera County Transportation Commissio 2025 FTIP Amendment 10 (\$'s in 1,000)

	Δ.	ppendix 1 - Local	Other						
Local Other		ppendix 1 - Local 2025				2027		2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Other Total									
	Ap	pendix 2 - Regiona	l Other						
Regional Other		2025 Current	Prior FY	2026 Current	FY Prior	2027 Current	FY Prior	2028 Current	CURRENT TOTAL
	FIIO	Cullent	FIIO	Cullent	FIIO	Curient	FIIOI	Current	TOTAL
Regional Other Total									
	,	ppendix 3 - State	Other						
State Other	FY Prior	2025 Current	Prior Prior	2026 Current	Prior FY	2027 Current	Prior	2028 Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	11101	Ouncill	\$3,073	\$3,073	\$70,494	\$70,494	1 1101	Ourient	\$73,567
		_							
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
Federal Transit Other	Apper	dix 4 - Federal Tra 2025	nsit Other	2026	FY	2027	FY	2028	CURRENT
reuerar ifansit Uther	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Endard Transit Other Total									
Federal Transit Other Total	Appen	tix 5 - Federal Hig	hway Other						
Federal Transit Other Total Federal Highway Other	FY	dix 5 - Federal Hig 2025	FY:	2026		2027		2028	CURRENT
Federal Highway Other NFRA Grants - Rural Surface Transportation	Prior \$25,000	2025 Current \$25,000	Prior Prior	2026 Current	FY Prior	2027 Current	FY Prior	2028 Current	TOTAL
Federal Highway Other NFRA Crarts - Rural Surface Transportation Community Polacel Funded Compressional Directed Spending Program Funds	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950 \$1,600
Federal Highway Other NFRA Grants - Rural Surface Transportation	Prior \$25,000 \$1,950	Current \$25,000 \$1,950 \$1,600	Prior		Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950 \$1,600
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950 \$1,600
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950 \$1,600
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950 \$1,600
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current	Prior				TOTAL \$25,000 \$1,950 \$1,600
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Retirect Cossins Elemation Coret Program Funderal Date - EarmeA. Reputyosins	Prior \$25,000 \$1,950 \$1,600	Current	Prior	Current	Prior				107M2 \$25,000 \$1,500 \$5,450 \$5,450 \$244
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Retirect Cossins Elemation Coret Program Funderal Date - EarmeA. Reputyosins	Prior 255.000 535.0000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000	Current	Prior	\$50,000 \$50,000	Prior		Prior	Current	107AL 525.000 \$1.500 \$1.500 \$5.1500 \$5
Federal Highway Other NSFRA Crarks - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Costains Elimination Crarel Program NRFA MECA NRFA	Prior	2025 Current	Prior Prior \$50,000	\$50,000 \$50,000	Prior	\$344 \$344 \$344	Prior	Current	107AL 523.000 \$1.500 \$1
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Project Further Congressional Decided Spending Program Funds NFRA MECA Federal Disc - SemméA Repurposing	Prior 255.000 535.0000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000	2025 Current	Prior	\$50,000 \$50,000	Prior		Prior	Current	107AL 525.000 \$1.500 \$1.500 \$5.1500 \$5
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Project Further Congressional Decided Spending Program Funds NFRA MECA Federal Disc - SemméA Repurposing	Prior	2025 Current	Prior Prior \$50,000	\$50,000 \$50,000	Prior	\$344 \$344 \$344	Prior	Current	107AL 523.000 \$1.500 \$1
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Project Further Congressional Decided Spending Program Funds NFRA MECA Federal Disc - SemméA Repurposing	Prior	2025 Current	Prior Prior \$50,000	\$50,000 \$50,000	Prior	\$344 \$344 \$344	Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$51,500 \$54,530 \$54,530 \$54,530 \$54,530 \$244
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Project Further Congressional Decided Spending Program Funds NFRA MECA Federal Disc - SemméA Repurposing	Prior	2025 Current	Prior Prior \$50,000	\$50,000 \$50,000	Prior	\$344 \$344 \$344	Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$51,500 \$54,530 \$54,530 \$54,530 \$54,530 \$244
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Project Further Congressional Directed Spending Program Funds NFRA MEGA Federal Disc - SemméA Reportation Federal Place - SemméA Reportation Federal Railroad Administration Other Federal Railroad Administration Other	Prior	2025 Current	Prior Prior \$50,000	\$50,000 \$50,000	Prior	\$344 \$344 \$344	Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$51,500 \$54,530 \$54,530 \$54,530 \$54,530 \$244
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Project Further Congressional Directed Spending Program Funds NFRA MEGA Federal Disc - SemméA Reportation Federal Place - SemméA Reportation Federal Railroad Administration Other Federal Railroad Administration Other	Prior 255.000 \$1,500 \$1,500 \$1,500 \$4,500 \$4,500 Appendix 6 - F Prior	Same	Prior S50,000 S50,000 S50,000 Prior Prior	\$50,000 \$50,000	Prior	\$344 \$344 \$344	Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$51,500 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds NFRA Microsoft Community Cover Program Finderal Disc - Earmer's Repurposing Federal Disc - Earmer's Repurposing Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior 255:000 5 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	S25 000 S25	Prior S50,000 S50,000 ministration Other Prior	\$50,000 \$50,000 \$50,000 \$50,000 \$50,000	Prior Prior Prior	\$244 \$244 \$247 \$247 \$247	Prior FY Prior	Current Curren	107AL 525,000 \$1,500 \$1,500 \$3,43,0 \$3,43,0 \$2,44 CURRENT TOTAL
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Project Further Congressional Directed Spending Program Funds NFRA MEGA Federal Disc - SemméA Reportation Federal Place - SemméA Reportation Federal Railroad Administration Other Federal Railroad Administration Other	Prior 255:000 5 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	Same	Prior S50,000 S50,000 ministration Other Prior	\$50,000 \$50,000	Prior Prior Prior	\$344 \$344 \$344	Prior FY Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$51,500 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds NFRA Microsoft Community Cover Program Finderal Disc - Earmer's Repurposing Federal Disc - Earmer's Repurposing Federal Railroad Administration Other Total Federal Railroad Administration Other Total	FY Prior 255,000 Appendix 6 - F Prior Prior Appendix 6 - F Prior P	\$33,000 \$1,000 \$	Prior S50.000 S50.000 S50.000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 \$0006 Current	Prior FY Prior	\$266 \$266 \$266 \$267 \$267 \$267 \$267 \$267	Prior FY Prior	Current 2028 Current 2028 Current	107AL 525.000 \$1.500 \$1.500 \$4.300 \$4.430 \$244 CURRENT
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds NFRA Microsoft Community Cover Program Finderal Disc - Earmer's Repurposing Federal Disc - Earmer's Repurposing Federal Railroad Administration Other Total Federal Railroad Administration Other Total	FY Prior 255,000 Appendix 6 - F Prior Prior Appendix 6 - F Prior P	\$33,000 \$1,000 \$	Prior S50.000 S50.000 S50.000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 \$0006 Current	Prior FY Prior	\$266 \$266 \$266 \$267 \$267 \$267 \$267 \$267	Prior FY Prior	Current 2028 Current 2028 Current	107AL 525.000 \$1.500 \$1.500 \$4.300 \$4.430 \$244 CURRENT
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds NFRA Microsoft Community Cover Program Finderal Disc - Earmer's Repurposing Federal Disc - Earmer's Repurposing Federal Railroad Administration Other Total Federal Railroad Administration Other Total	FY Prior 255,000 Appendix 6 - F Prior Prior Appendix 6 - F Prior P	\$33,000 \$1,000 \$	Prior S50.000 S50.000 S50.000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 \$0006 Current	Prior FY Prior	\$266 \$266 \$266 \$267 \$267 \$267 \$267 \$267	Prior FY Prior	Current 2028 Current 2028 Current	107AL 252.000 \$1.950 \$1.950 \$5.4.535 \$2.44 CURRENT 107AL
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Superal Construction Committee Program Federal Disc - Earmen's Reputypoints Federal Real Disc - Earmen's Reputypoints Federal Highway Other Total Federal Railroad Administration Other Total	FY Prior 255,000 Appendix 6 - F Prior Prior Appendix 6 - F Prior P	\$33,000 \$1,000 \$	Prior S50.000 S50.000 S50.000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 \$0006 Current	Prior FY Prior	\$266 \$266 \$266 \$267 \$267 \$267 \$267 \$267	Prior FY Prior	Current 2028 Current 2028 Current	107AL 252.000 \$1.950 \$1.950 \$5.4.535 \$2.44 CURRENT 107AL
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Superal Construction Committee Program Federal Disc - Earmen's Reputypoints Federal Real Disc - Earmen's Reputypoints Federal Highway Other Total Federal Railroad Administration Other Total	FY Prior 255,000 Appendix 6 - F Prior Prior Appendix 6 - F Prior P	\$33,000 \$1,000 \$	Prior S50.000 S50.000 S50.000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 \$0006 Current	Prior FY Prior	\$266 \$266 \$266 \$267 \$267 \$267 \$267 \$267	Prior FY Prior	Current 2028 Current 2028 Current	107AL 252.000 \$1.950 \$1.950 \$5.4.535 \$2.44 CURRENT 107AL

TABLE 2: PROGRAMMED

Madera County Transportation Commission 2025 FTIP Amendment 10 (\$'s in 1,000)

		N				41	/EAR (FTIP Perio	od)			
		0 T	FY 2		FY 2		FY 2			2028	
	FUNDING SOURCES	Ē	Amend		Ameno		Amend			dment	TOTAL CURRENT
		S	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	CURRENT
LOCAL	Local Total		\$111,468	\$111,468	\$11,311	\$11,311	\$13,278	\$13,278	\$10,514	\$10,514	\$146,571
	Tolls										
Æ	Bridge Corridor	_									
REGIONAL	Regional Sales Tax	_	\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
SE SE	Other (See Appendix A)		Ç. S	Ų, o	ψ0,00 i	\$0,001	ψ12,011	ψ12,011			\$10,000
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333
	SHOPP Prior										
	State Minor Program		04.407	04.407	2407	0407	200 100	400 407	****	000 407	A400 T00
	State Transportation Improvement Program (STIP) 1 STIP		\$4,407 \$4,407	\$4,407 \$4,407	\$107 \$107	\$107 \$107	\$39,107 \$39,107	\$39,107 \$39,107	\$80,107 \$80,107	\$80,107 \$80,107	\$123,728 \$123,728
	STIP Prior		\$4,407	\$4,407	\$107	\$107	φ39, 101	\$35,101	\$00,101	\$00,107	\$123,120
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
S	Active Transportation Program 1	-	\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,013
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	1	\$9,652	\$9,652	\$614	\$614	\$5,413	\$5,413	\$4,162	\$4,162	\$19,841
	Road Repair and Accountability Act of 2017 (SB1)		\$0,002	\$0,002	\$011	Q 0	\$0,110	\$0,770	\$1,102	\$1,102	\$10,041
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1				***	40 000	****	****			***
	Other (See Appendix B)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	State Total		\$40,986	\$40,986	\$85,122	\$85,122	\$135,904	\$135,904	\$90,470	\$90,470	\$352,482
	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	\$13,402
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	-									
ISI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
2≧	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757
RAL	5311f - Intercity Bus										
FEDERAL TRANSIT	5337 - State of Good Repair Grants		4077	4077	***	240			0450	0450	4.00
ш.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	-	\$277	\$277	\$46	\$46			\$153	\$153	\$476
	Other (See Appendix C)										
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$3,999	\$3,718	\$3,718	\$4,540	\$4,540	\$16,635
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270	\$12,691
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program	-									
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
Α̈́	High Priority Projects (HPP) and Demo										
SE SE	Highway Safety Improvement Program (HSIP)										
Ä	National Highway Freight Program (NHFP)										
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	-									
臣	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	3									
	Tribal Transportation Program Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,407
	Promoting Resilient Operations for Transformative (PROTECT)						\$130	\$100	Ģ +07	Ģ-10 <i>1</i>	
	Other (see Appendix D)		\$33,080	\$33,080	\$50,000	\$50,000		\$244			\$83,324
	Federal Highway Total		\$39,699	\$39,699	\$52,466	\$52,466	\$2,256	\$2,500	\$2,757	\$2,757	\$97,422
RAL II	Other Federal Railroad Administration (see Appendix E)										
FEDERAL	Federal Railroad Administration Total										
	Federal Total		\$44,077	\$44,077	\$56,465	\$56,465	\$5,974	\$6,218	\$7,297	\$7,297	\$114,057
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
NNOVATIVE	Other (See Appendix F)										
X E	Innovative Financing Total										
PROGRAM	MED TOTAL		\$196,604	\$196,604	\$156,579	\$156,579	\$167,467	\$167,711	\$108,281	\$108,281	\$629,175
			φ 130,004	φ:30,004	φ130,319	φ130,379	φ101,401	φ101,111	100,201	100,201 پ	φ023,173

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

2 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

3 STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

Innovative Other Total

Madera County Transportation Commission 2025 FTIP Amendment 10 (\$\s^2\$ in 1.000)

	Ameno (\$'s ir	1,000)							
		Regional Other							
Regional Other	FY:	2025		2026 Current		2027		2028	CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix B	- State Other	FY	2000	EV.	2027	FV	2028	
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
Federal Transit Other	Appendix C - Fe	deral Transit Oth 2025	er FY 2	2026	FY:	2027	FY:	2028	CURRENT
i cucia i idibit Uniti	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	ppendix D - Fed	eral Highway Otl	ner						
Federal Highway Other	FY:	2025	FY 2	2026		2027		2028	CURRENT
INFRA Grants - Rural Surface Transportation	Prior \$25,000	2025 Current \$25,000	FY 2	2026 Current	Prior Prior	2027 Current	Prior	2028 Current	TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL \$25,000 \$1,950
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds	Prior \$25,000 \$1,950	Current \$25,000 \$1,950	FY 2						TOTAL \$25,000
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NPRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossina Elimination Grant Program NRRA MEGA	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current		Current			\$25,000 \$1,950 \$1,600 \$54,530
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratioad Cossing Elimination Grant Program (NFRA MEGA Fed Disc - Earmark Repurposing	FY: Prior \$25.000 \$25.000 \$25.000 \$1.000	025 Current	Prior	S50,000		Current			TOTAL 525.000 \$1,930 \$1,930 \$1,930 \$1,000 \$354.530 \$244
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Dreeded Spending Program Funds Ratioad Crossing Emination Grant Program NRFA MEGA Fed Disc - Earmark Repurposing	FY: Pfor \$25,000 \$25,000 \$1,950 \$	Current \$25,000 \$1,250 \$1,000	PY: Prior S50,000	S50,000		Current			TOTAL 525.000 \$1,930 \$1,930 \$1,930 \$1,000 \$354.530 \$244
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Dredded Spending Program Funds Ratioad Cossing Himmation Grant Program NFRA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi	FY: Pfor \$25,000 \$25,000 \$1,950 \$	Current \$25,000 \$1,250 \$1,000	PY: Prior S50,000	\$50,000 \$50,000 \$50,000	Prior	Current \$244	Prior		\$25,000 \$1,950 \$1,600 \$54,530
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Dreeded Spending Program Funds Ratioad Crossing Emination Grant Program NRFA MEGA Fed Disc - Earmark Repurposing	FY. Prior	025 Current	PY: Prior S50,000	\$50,000 \$50,000	Prior	S244 \$244	Prior	Current	TOTAL \$2,5,000 \$1,930 \$1,930 \$1,930 \$1,600 \$54,530 \$54,530 \$52,44
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Dredded Spending Program Funds Ratioad Cossing Himmation Grant Program NFRA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi	FY. Prior	025 Current	FY: Prior S50,000 S50,	\$50,000 \$50,000 \$50,000	Prior	S244 \$244 \$244	Prior	Current	1071A 522,000 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 52,44 1 51,930
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Dredded Spending Program Funds Ratioad Cossing Himmation Grant Program NFRA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi	FY. Prior	025 Current	FY: Prior S50,000 S50,	\$50,000 \$50,000 \$50,000	Prior	S244 \$244 \$244	Prior	Current	1071A 522,000 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 52,44 1 51,930
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Dredded Spending Program Funds Ratioad Cossing Himmation Grant Program NFRA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi	FY. Prior	025 Current	FY: Prior S50,000 S50,	\$50,000 \$50,000 \$50,000	Prior	S244 \$244 \$244	Prior	Current	1071A 522,000 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 52,44 1 51,930
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Dredded Spending Program Funds Ratioad Cossing Himmation Grant Program NFRA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi	FY. Prior	025 Current	FY: Prior S50,000 S50,	\$50,000 \$50,000 \$50,000	Prior	S244 \$244 \$244	Prior	Current	1071A 522,000 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 52,44 1 51,930
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rativad Cossing Emination Grant Program NFRA MEGA Fed Disc - Earmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other	FY. Prior	025 Current	FY: Prior S50,000 S50,	\$50,000 \$50,000 \$50,000	Prior	S244 \$244 \$244	Prior	Current	1071A 522,000 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 52,44 1 51,930
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratioad Cossens (Emination Carel Program NFRA MEGA Fed Disc - Emmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total	FY. Prior \$25,000 \$25,000 \$1,950	Current S25,000 S25,000 S25,000 S25,000 S1,600 S1,600 S4,530 S4,53	PY: Prior \$50,000 \$50,000 \$50,000 \$50,000 \$70,000 \$50,000	\$50,000 \$50,000 \$50,000	Prior	S244 \$244 \$244	Prior	Current	1071A 522,000 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 51,930 1 52,44 1 51,930
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratioad Cossens (Emination Carel Program NFRA MEGA Fed Disc - Emmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total	FY: Prior 225.000 S 1.500 S 1.	Current \$25,000 \$25,000 \$25,000 \$25,000 \$1,60	PY: Prior S50,000 \$5	\$50,000 \$50,000 \$50,000 \$50,000 \$50,000	Prior Fry Prior	\$244 \$244 \$227 Current	Prior Prior FY:	Current	107AL
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Registrated Crossing Eministration (Program NFRA MECA Fed Disc - Earmank Regusposing Faderial Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total Appendi	FY. Prior \$25,000 \$25,000 \$1,950	Current S25,000 S25,000 S25,000 S25,000 S1,600 S1,600 S4,530 S4,53	PY: Prior \$50,000 \$50,000 \$50,000 \$50,000 \$70,000 \$50,000	\$50,000 \$50,00	Prior FY:	S244 \$244 \$242 Current	Prior FY:	Current 2028 Current 2028	107AL 525,000 51,930 51
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Registrated Crossing Eministration (Program NFRA MECA Fed Disc - Earmank Regusposing Faderial Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total Appendi	FY: Prior 225.000 S 1.500 S 1.	Current \$25,000 \$25,000 \$25,000 \$25,000 \$1,60	PY: Prior S50,000 \$5	\$50,000 \$50,000 \$50,000 \$50,000 \$50,000	Prior Fry Prior	\$244 \$244 \$227 Current	Prior Prior FY:	Current	107AL
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Registrated Crossing Eministration (Program NFRA MECA Fed Disc - Earmank Regusposing Faderial Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total Appendi	FY: Prior 225.000 S 1.500 S 1.	Current \$25,000 \$25,000 \$25,000 \$25,000 \$1,60	PY: Prior S50,000 \$5	\$50,000 \$50,000 \$50,000 \$50,000 \$50,000	Prior Fry Prior	\$244 \$244 \$227 Current	Prior Prior FY:	Current	107AL
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Registrated Crossing Eministration (Program NFRA MECA Fed Disc - Earmank Regusposing Faderial Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total Appendi	FY: Prior 225.000 S 1.500 S 1.	Current \$25,000 \$25,000 \$25,000 \$25,000 \$1,60	PY: Prior S50,000 \$50,000 \$50,000 \$50,000 FY: Prior	\$50,000 \$50,000 \$50,000 \$50,000 \$50,000	Prior Fry Prior	\$244 \$244 \$227 Current	Prior Prior FY:	Current	107AL

Madera County Transportation Commission 2025 FTIP

2025 FTIP Amendment 10 (\$'s in 1,000)

						4 YEAR (FTIP Period)					
	FUNDING SOURCES		FY 2025		2026 dment		2027 dmont	FY 2028		TOTAL	
			Amendment Prior Current		Current	Amendment Prior Current		Amendment Prior Current		TOTAL CURRENT	
		No. 9	No. 10	Prior No. 9	No. 10	No. 9	No. 10	No. 9	No. 10		
LOCAL	Local Total										
	Tolls										
I ≱F	Bridge Corridor										
REGIONAL	Regional Sales Tax										
Ä	Other										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) STIP										
	STIP Prior										
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
ST/	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other										
	State Total										
	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
⊨	5309c - New and Small States (Capital Investment Grants)										
SX SX	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP Other										
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)										
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)										
	Other										
FEDERAL RAIL	Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79		
	Other Federal Railroad Administration										
E	Federal Railroad Administration Total										
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79		
# #	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other										
	Innovative Financing Total										
/ENUE	- PROGRAM TOTAL	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$	

Template Updated: 3/5/2024



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 4-H

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 11 – (Type 1 – Administrative Modification)

Enclosure: Yes
Action: Ratify

SUMMARY:

The Executive Director of the Madera County Transportation Commission (MCTC), as authorized by the Policy Board, approved Amendment No. 11 to the 2025 FTIP on October 22, 2025. State and Federal approval is not required for this amendment. The amendment includes the following:

 Adds funding in the Highway Bridge Program (HBP) to the 2025 FTIP HBP Grouped Project Listing in the amount of \$4,716,000, per Caltrans request.

Amendment No. 11 to the 2025 FTIP may be found on the MCTC Website.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.





559.675.0721 • maderactc.org

October 22, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Noe Puente

Subject: Submittal of the Madera County Transportation Commission Amendment No. 11 (Type 1 – Administrative Modification) to the 2025 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 11 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 11 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 11.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 11 addresses the following changes:
 - Adds funding in the Highway Bridge Program (HBP) to the 2025 FTIP HBP Grouped Project Listing in the amount of \$4,716,000, per Caltrans request.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 11 to the 2025 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 11 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 410001 221-0000-0036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories).	COST INCREASE	CON	\$9,652,000	\$11,052,000	24/25	НВР	\$1,400,000	\$4,716,000	Per updated Caltrans List - October 2025
			NO CHANGE	CON	\$0	\$0	24/25	Local	\$0		
			COST INCREASE	CON	\$614,000	\$2,828,000	25/26	НВР	\$2,214,000		
			COST INCREASE	CON	\$3,000	\$640,000	25/26	Local	\$637,000		
			COST DECREASE	CON	\$5,113,000	\$2,984,000	26/27	НВР	(\$2,129,000)		
			COST INCREASE	CON	\$371,000	\$387,000	26/27	Local	\$16,000		
			COST INCREASE	CON	\$4,162,000	\$6,737,000	27/28	НВР	\$2,575,000		
			COST INCREASE	CON	\$500,000	\$503,000	27/28	Local	\$3,000		

	24/25	25/26	26/27	27/28	Totals
НВР	\$1,400,000	\$2,214,000	(\$2,129,000)	\$2,575,000	\$4,060,000
Local	\$0	\$637,000	\$16,000	\$3,000	\$656,000
Total	\$1,400,000	\$2.851.000	(\$2,113,000)	\$2,578,000	\$4,716,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System



DIST:

CT PROJECT ID:

Madera County

COUNTY:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0036

MPO ID.: MAD410001 TITLE (DESCRIPTION):

HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt

Tables 2 Categories).)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC1	T MANAGE	R:	-		PHONE:				EMAIL:				
PROJEC1	T VERSION	HISTORY (Printe	d Version is Sha	ided)						(D	ollars in w	hole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			<u>Amer</u>	nd No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
51	Active	10/20/2025	JFINDLEY	Amen	dment - Cost/Scor	oe/Sch. Chang	e		11	83,8	314,000		
50	Official	04/04/2025	JFINDLEY	Amen	dment - Cost/Scor	oe/Sch. Chang	е		5	82,2	283,000		
49	Official	12/18/2024	JFINDLEY	Amen	dment - Cost/Scor	oe/Sch. Chang	е		1	39,3	316,000		
48	Official	07/17/2024	JFINDLEY	Adopt	ion - Carry Over				0	25,0	33,000		
47	Official	10/25/2024	JFINDLEY	Amen	dment - Cost/Scor	oe/Sch. Chang	е		17	35,2	204,000		
46	Official	03/26/2024	JFINDLEY		dment - Cost/Scor				15	25,0	33,000		
45	Official	11/06/2023	JFINDLEY		dment - Cost/Scor	_			13	24,7	63,000		
44	Official	06/15/2023	JFINDLEY		dment - Cost/Scor	-			11	,	59,000		
43	Official	04/10/2023	JFINDLEY	Amen	dment - Cost/Scop	oe/Sch. Chang	e		5	30,0	95,000		
Local HBI	RR - Local I	FHWA - HBRR			PRIOR	24-25	25-26	26-27	27-2	8 28-29	29-30	BEYOND	TOTAL
	4 -4 4			PE									
Fund Sou	Irce 1 of 4			RW									
Fund Typ	e: Highway	Bridge Program		CON	17,667,000	11,052,000	2,828,000	2,984,000	6,737,00	0		34,120,000	75,388,000
Funding A	Agency: Cal	trans		Total:	17,667,000	11,052,000	2,828,000	2,984,000	6,737,00			34,120,000	75,388,000
T driding F	agency. Oai	uans		TOTAL.	17,007,000	11,032,000	2,828,000	2,984,000	0,737,00			34,120,000	75,366,000
Local Fun	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	rce 2 of 4			PE									
				RW									
' Fund Typ	e: County F	unds		CON	1,084,000		640,000	355,000	503,000			5,096,000	7,678,000
Funding A	Agency: Ma	dera County		Total:	1,084,000		640,000	355,000	503,000			5,096,000	7,678,000
Local Fun	nds -				PRIOR	24-25	25-26	26-27	27-28 2	28-29	29-30	BEYOND	TOTAL
				PE									
Fund Sou	irce 3 of 4			RW									
Fund Typ	e: City Fund	ds		CON	73 000			22.000					105.000
	-				73,000			32,000					105,000
Funding A	Agency:			Total:	73,000			32,000					105,000
Other Fed	d -				PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	irce 4 of 4			PE									
				RW									
-		Infrastructure Pro	gram (HIP)	CON	643,000								643,000
Funding A	Agency:			Total:	643,000								643,000
Project To	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
					10 407 000	11 050 000	2 400 000	2 274 000	7 0 40 000	,		20 240 222	00 044 000
				CON	19,467,000	11,052,000	3,468,000	3,371,000	7,240,000			39,216,000	83,814,000
				Total:	19,467,000	11,052,000	3,468,000	3,371,000	7,240,000)		39,216,000	83,814,000

Item 4-4-H.

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: Per Caltrans Updated List - October 2025 ****** Version 51 - 10/20/2025 ******* Per Caltrans Updated List - March 2025 ****** Version 50 - 03/26/2025 ******* Per Caltrans Updated List - October 2024 ****** Version 49 - 12/17/2024 ******* 2025 FTIP 2022 RTP. Table B Per Caltrans Updated HBP List - March 2024 Performance Measure 2 ****** DFTIP Version 1 - 04/08/2024****** Per Caltrans Updated List - March 2024 ****** Version 46 - 03/26/2024 ******* Per Caltrans Updated List - October 2023 ****** Version 45 - 11/03/2023 ******* Per County of Madera and Caltrans request - June 2023 ****** Version 44 - 06/12/2023 ******* Per Caltrans Updated List - 3/22/23 ******* Version 43 - 03/28/2023 ******* Per Caltrans Updated List - 10/24/22 ****** Version 2 - 12/19/2022 ******* 2023 FTIP HBP Updated List - 3/22/22 2022 RTP, Table B
******** Version 1 - 04/19/22 ******** Project data transferred from 2020 FTIP. Per Caltrans Updated List - 3/22/22 Per County of Madera Request to add HIP funds
******** Version 40 - 03/24/2022 ******** Per Caltrans Updated List - 10/29/21 ******* Version 39 - 11/16/2021 ******* Per Caltrans Updated List - 3/30/21 ******* Version 38 - 04/21/2021 ******* 2021 FTIP - Updated List - 11/6/2020 **** Version 1 - 03/06/20 ***** Project data transferred from 2018 FTIP. Per Caltrans updated list 11/01/19
******** Version 34 - 11/06/2019 ******** Per Caltrans updated list 03/22/2019
******** Version 33 - 03/28/2019 ******** ******* Version 2 - 11/20/2018 ******* ******** Version 1 - 02/27/18 ********
Project data transferred from 2016 FTIP. Per Caltrans updated list 10/26/2017
******** Version 29 - 11/01/2017 ********* Per Caltrans updated list 10/26/16 ******** Version 28 - 12/13/2016 *******
******* Version 1 - 05/20/16 ******** Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016
******** Version 26 - 04/04/2016 ********* Per Caltrans memo dated October 30, 2015 ******** Version 25 - 11/04/2015 ******** Per Caltrans memo dated March 25, 2015
******** Version 24 - 03/30/2015 ******** Per Caltrans memo dated October 29, 2014 ********* DFTIP Version 2 - 12/05/2014 ******** ****** Version 1 - 03/25/14 ****** Project data transferred from 2012 FTIP Per Caltrans memo dated November 15, 2013 ****** Version 21 - 12/20/2013 ******* Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26
******** Version 20 - 07/10/2013 ******** Per Caltrans memo dated November 6, 2012 RTP ID: 2011 RTP, Page 4-26
********* Version 19 - 01/09/2013 * RTP ID: 2011 RTP, Page 4-26
******** Version 18 - 05/25/2012 Per Caltrans memo dated Oct 20, 2011 RTP ID: 2011 RTP, Page 4-26 ****** Version 17 - 01/12/2012 ******* Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26 ****** Version 16 - 04/14/2011 ******* ******* Version 15 - 03/17/2011 ******* ******* Version 14 - 01/13/2011 ******* ******* Version 13 - 10/18/2010 ******* ******* Version 12 - 07/28/2010 ******* ******* Version 11 - 03/11/2010 ******* ******* Version 10 - 05/15/2008 *******

Products of CTIPS

Per Caltrans memo 12/27/2008

Per Caltrans memo 12/27/2007

Version 8 - 01/09/2008

Per Caltrans memo 8/1/2007

Per Caltrans memo 8/1/2007

Per Caltrans memo 1/4/2007

Per Caltrans memo 1/4/2007

Version 5 - 04/18/2006

Version 5 - 04/18/2005

per Division of Local Assistance 04/04/05

Version 4 - 11/23/2004

Per Division of Local Assistance 11/19/2004

Version 3 - 05/18/2004

Version 2 - 04/06/2002

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Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System



DIST:

COUNTY:

Madera County

CT PROJECT ID:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0036

MPO ID.: MAD410001 TITLE (DESCRIPTION):

HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt

Tables 2 Categories).)

MPO Aprv: 04/04/2025

State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

	T MANAGE	R:	gencies		PHONE:				EMAIL:				
PROJECT	T VERSION	HISTORY (Printed	d Version is Sha	ded)						(D	ollars in who	le)	
Version	Status	<u>Date</u>	Updated By	Chan	ige Reason				Amend No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
51	Active	10/20/2025	JFINDLEY	Amer	ndment - Cost/Scop	e/Sch. Char	nge		11	83,8	314,000		
50	Official	04/04/2025	JFINDLEY		ndment - Cost/Scop		•		5	82,2	283,000		
49	Official	12/18/2024	JFINDLEY		ndment - Cost/Scop	e/Sch. Char	nge		1	39,3	316,000		
48	Official	07/17/2024	JFINDLEY		tion - Carry Over				0		33,000		
47	Official	10/25/2024	JFINDLEY		ndment - Cost/Scop		-		17		204,000		
46	Official	03/26/2024	JFINDLEY		ndment - Cost/Scop		-		15		33,000		
45	Official	11/06/2023	JFINDLEY		ndment - Cost/Scop		•		13		63,000		
44	Official	06/15/2023	JFINDLEY		ndment - Cost/Scop		•		11		59,000		
43	Official	04/10/2023	JFINDLEY	Amer	ndment - Cost/Scop	be/Scn. Char	ige		5	30,0	95,000		
Local HB	RR - Local I	FHWA - HBRR			PRIOR	24-25	25-26	26-27	27-28	28-2	9 29-30	BEYOND	TOTAL
				PE	<u> </u>								
' Fund Sou	urce 1 of 4			RW									
Fund Typ	e: Highway	Bridge Program		CON	17,667,000	9,652,000	614,000	5,413,000	4,162,000	37,005,00	10		74,513,000
* Eundina /	Agency: Cal	trans											
Fulluling A	Agency. Cai	uans		Total:	17,667,000	9,652,000	614,000	5,413,000	4,162,000	37,005,00	JU		74,513,000
Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	roo 2 of 4			PE									
runu 300	IICE 2 01 4			RW									
Fund Typ	e: County F	unds		CON	1,084,000		3,000	371,000	500,000	5,096,000			7,054,000
Funding A	Agency: Ma	dera County		Total:	1,084,000		3,000	371,000	500,000	5,096,000			7,054,000
Local Fur	nde -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Local i ui	ius			PE	IMOR	24 25	20 20	20 21	21 20	20 23	25 50	<u>DL TOND</u>	TOTAL
Fund Sou	irce 3 of 4			RW									
Fund Tvp	e: City Fund	ds			70.000								=0.000
•	•			CON	73,000	*							73,000
Funding A	Agency:			Total:	73,000								73,000
Other Fed	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	urce 4 of 4			PE									
Fund Typ	e: Highway	Infrastructure Prog	gram (HIP)	RW CON	643,000								643,000
Funding A	Agency:			Total:	643,000		,						643,000
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-2	9 29-30	BEYOND	TOTAL
				PE									
				RW									
				CON	19,467,000	9,652,000	617,000	5,784,000	4,662,000	42,101,00	0		82,283,000
				Total:	19,467,000	9,652,000	617,000	5,784,000	4,662,000	42,101,00	0		82,283,000

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Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Page 2

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Comments:
Per Caltrans Updated List - March 2025
******* Version 50 - 03/26/2025 *******
Per Caltrans Updated List - October 2024
******* Version 49 - 12/17/2024 *******
2025 FTIP
2022 RTP. Table B
Per Caltrans Updated HBP List - March 2024
Performance Measure 2
******* DFTIP Version 1 - 04/08/2024*******
Per Caltrans Updated List - March 2024
****** Version 46 - 03/26/2024 *******
Per Caltrans Updated List - October 2023
****** Version 45 - 11/03/2023 *******
Per County of Madera and Caltrans request - June 2023
****** Version 44 - 06/12/2023 *******
Per Caltrans Updated List - 3/22/23
****** Version 43 - 03/28/2023 *******
Per Caltrans Updated List - 10/24/22
******* Version 2 - 12/19/2022 *******
2023 FTIP
HBP Updated List - 3/22/22
2022 RTP, Table B
 ******* Version 1 - 04/19/22 *******
Project data transferred from 2020 FTIP.
Per Caltrans Updated List - 3/22/22
Per County of Madera Request to add HIP funds
******** Version 40 - 03/24/2022 *********
Per Caltrans Updated List - 10/29/21
     *** Version 39 - 11/16/2021 *******
Per Caltrans Updated List - 3/30/21
     *** Version 38 - 04/21/2021 *******
2021 FTIP - Updated List - 11/6/2020
****** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
Per Caltrans updated list 11/01/19
******* Version 34 - 11/06/2019 ********
Per Caltrans updated list 03/22/2019
******* Version 33 - 03/28/2019 *******
****** Version 2 - 11/20/2018 *******
****** Version 1 - 02/27/18 *******
Project data transferred from 2016 FTIP.
Per Caltrans updated list 10/26/2017
******* Version 29 - 11/01/2017 *******
Per Caltrans updated list 10/26/16
******* Version 28 - 12/13/2016 *******
******* Version 1 - 05/20/16 *******
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
****** Version 26 - 04/04/2016 ******
Per Caltrans memo dated October 30, 2015
******** Version 25 - 11/04/2015 ********
Per Caltrans memo dated March 25, 2015
******** Version 24 - 03/30/2015 *********
Per Caltrans memo dated October 29, 2014
     ***** DFTIP Version 2 - 12/05/2014 ********
****** Version 1 - 03/25/14 *******
Project data transferred from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
****** Version 21 - 12/20/2013 ******
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
******* Version 20 - 07/10/2013 *******
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26 ******* Version 19 - 01/09/2013
RTP ID: 2011 RTP, Page 4-26
******** Version 18 - 05/25/2012
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
********** Version 17 - 01/12/2012 *********
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
******* Version 16 - 04/14/2011 *******
******* Version 15 - 03/17/2011 *******
******* Version 14 - 01/13/2011 *******
******* Version 13 - 10/18/2010 *******
******* Version 12 - 07/28/2010 *******
******* Version 11 - 03/11/2010 *******
****** Version 10 - 05/15/2008 *******
******* Version 9 - 01/29/2008 *******
Per Caltrans memo 12/27/2007
    **** Version 8 - 01/09/2008 *******
```

Per Caltrans memo 8/1/2007

Version 7 - 02/12/2007 ********
Per Caltrans memo 1/4/2007

Version 6 - 04/26/2006 *******

Version 5 - 04/18/2005 *******

per Division of Local Assistance 04/04/05

Version 4 - 11/23/2004 ******

per Division of Local Assistance 11/19/2004

Version 3 - 05/18/2004 *******

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

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10/20/2025 06:48:56

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

Item 4-4-H.

TABLE 1: REVENUE

Madera County Transportation Commission 2025 FTIP Amendment 11 (\$'s in 1,000)

			(+ 1,000			A VEAD /FTID Dog	- 4\			
	Funding Course	Amo	7 2025 ndment		2026 dment		2027 Idment		2028 adment	TOTAL
	Funding Source	E S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 9 \$6,36	No. 10 8 \$6,368	No. 9 \$11,311	No. 10 \$11,948	No. 9 \$13,278	No. 10 \$13,294	No. 9 \$10,514	No. 10 \$10,517	\$42,12
	City	\$4,556		\$9,673	\$9,673	\$13,278 \$11,588	\$13,294 \$11,620	\$8,413	\$8,413	\$42,12
	County	\$1,812		\$1,638	\$2,275	\$1,690	\$1,674	\$2,101	\$2,104	\$7,86
	Gas Tax									
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)									
_	Other Local Funds	\$105,10	0 \$105,100							\$105,1
LOCAL	County General Funds									
_	City General Funds Street Taxes and Developer Fees	\$105,100	\$105,100							\$105,10
	RSTP Exchange funds	\$100,100	\$100,100							\$100,10
	Transit									
	Transit Fares									
	Other (See Appendix 1) Local Total	\$111,46	\$111,468	\$11,311	\$11,948	\$13,278	\$13,294	\$10,514	\$10,517	\$147,22
	Tolls	\$111,400	\$111,400	\$11,011	\$11,540	\$10,E10	ψ10,£34	\$10,514	\$10,017	¥141,£1
_	Bridge									
REGIONAL	Corridor									
9	Regional Sales Tax	\$7	3 \$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,0
Œ	Other (See Appendix 2)	67	672	62 604	£2.604	£40 244	\$40.244			646.00
	Regional Total	\$73		\$3,681	\$3,681	\$12,311	\$12,311			\$16,00
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$26,53 \$26,532		\$78,911 \$78,911	\$78,911 \$78,911	\$20,890 \$20,890	\$20,890 \$20,890			\$126,3 \$126,3
	SHOPP Prior	923,002	920,002	ψ, υ, υ i i	ψ, σ, σ 1 1	VL0,000	\$20,000			¥.20,00
	State Minor Program									
	State Transportation Improvement Program (STIP) STIP	\$4,40° \$4,40°		\$107 \$107	\$107 \$107	\$39,107 \$39,107	\$39,107 \$39,107	\$80,107 \$80,107		\$123,7 \$123,7
	STIP Prior	\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$00,107	\$00,107	\$123,12
	State Bond									
щ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1	\$39	5 \$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,0
	Highway Maintenance (HM) Program ¹	1			¥2,			**,=**	73,221	**,-
	Highway Bridge Program (HBP) ¹	1 \$9,65	2 \$11,052	\$614	\$2,828	\$5,413	\$2,984	\$4,162	\$6,737	\$23,6
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other (See Appendix 3)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,56
	State Total	\$40,98	\$42,386	\$85,122	\$87,336	\$135,904	\$133,475	\$90,470	\$93,045	\$356,24
	5307 - Urbanized Area Formula Grants	\$3,45	5 \$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	\$13,40
	5309 - Fixed Guideway Capital Investment Grants									
_	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		-							
ISN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
₹.	5311 - Formula Grants for Rural Areas	\$64	6 \$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,75
FEDERAL TRANSIT	5311f - Intercity Bus									
문	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$27	7 \$277	\$46	\$46			\$153	\$153	\$47
	FTA Transfer from Prior FTIP	ŲL.	, Q217	\$10	\$10			\$100	¥100	***
	Other (See Appendix 4)									
	Federal Transit Total	\$4,37		\$3,999 \$2,259	\$3,999	\$3,718			\$4,540	\$16,6
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2 \$6,21	6 \$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349	\$13,1
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
Α¥	High Priority Projects (HPP) and Demo									
НІВНМАУ	Highway Safety Improvement Program (HSIP)									
무	National Highway Freight Program (NHFP)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
æ	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	3	1							
	Carbon Reduction Program (CRP)	\$45	9 \$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,4
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5)	\$33,08	0 \$33,080	\$50,000	\$50,000	\$244	\$244			\$83,3
	Federal Highway Total	\$39,75		\$52,564	\$52,564	\$2,704			\$2,836	\$97,8
AL.	Other Federal Railroad Administration (see Appendix 6)									
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$44,13	3 \$44,133	\$56,563	\$56,563	\$6,422	\$6,422	\$7,376	\$7,376	\$114,4
w .	TIFIA (Transportation Infrastructure Finance and Innovation Act)		, ,							
INNOVATIVE	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE	TOTAL	\$196,660	\$198,060	\$156,677	\$159,528	\$167,915	\$165,502	\$108,360	\$110,938	\$634,02

Financial Summary Notes:

State Programs that include both state and federal funds.

CMAQ - Additional \$4,00,000 Loan Repayment from SANDAG FY 24/25

STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

Madera County Transportation Commission 2025 FTIP Amendment 11 (\$'s in 1,000)

		(\$'s in 1,000)							
	, EV	appendix 1 - Local 2025	Other	2026	l ev	2027	EV	2028	
Local Other	Prior	Current		Current	Prior	Current	Prior		CURRENT TOTAL
I and Other Tatal									
Local Other Total		di-A Di	1.04						
Regional Other		pendix 2 - Regiona 2025		2026	FY	2027	FY	2028	CURRENT
regional onei	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
Regional Other I otal									
State Other	FY	Appendix 3 - State (2025	Other FY	2026	FY	2027	FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
								\vdash	
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	Apper	ndix 4 - Federal Tra 2025	nsit Other	2026	FY	2027	FY	2028	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
Federal Transit Other Total	Appen	dix 5 - Federal Higl	hway Other						
Federal Transit Other Total Federal Highway Other	FY	2025	FY	2026		2027		2028	CURRENT
Federal Highway Other NFRA Grants - Rural Surface Transportation	Prior \$25,000	2025 Current \$25,000	Prior Prior	2026 Current	FY Prior	2027 Current	FY Prior	2028 Current	TOTAL
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railward Cossine (Emission Grant Program	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior				TOTAL
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railward Cossine (Emission Grant Program	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior				TOTAL
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rational Cosses Elimentation Ceret Program NFRA MECIA NFRA M	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rational Cosses Elimentation Ceret Program NFRA MECIA NFRA M	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Ratiness Cossing Elimentation Grant Program NFRA MEGA NRAM ACSA NAME AND ACSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950 \$1,600 \$54,530
Federal Highway Other InFRA Crants - Burs Surface Transportation Community Protect Funded Congressions Diversion Spread Spending Program Funds Solitions Consists Elementant Creat Program Federal Dec - Earmark Resurposing	Prior. \$25,000 \$1,0	2025 Current \$25,000 \$1,950 \$1,600	Prior	\$50,000	Prior	Current	Prior		TOTAL \$2,000 \$1,
Federal Highway Other InFRA Crants - Burs Surface Transportation Community Protect Funded Congressions Diversion Spread Spending Program Funds Solitions Consists Elementant Creat Program Federal Dec - Earmark Resurposing	Prior 255:000 515:0000 515:0000 515:000 515:000 515:000 515:000 515:000 515:000 515:000 515:0000 515:000 515:000 515:000 515:000 515:000 515:000 515:000 515:0	262 Surrent	Prior	\$50,000	Prior	Current	Prior		TOTAL \$2,000 \$1,
Federal Highway Other InFRA Crants - Burs Surface Transportation Community Protect Funded Congressions Diversion Spread Spending Program Funds Solitions Consists Elementant Creat Program Federal Dec - Earmark Resurposing	FY Prior: \$25,000 525,000 53,000	2025 Courrent	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000 \$50,000 \$7	\$244.	\$244 \$244 \$244	Prior	Current	TOTAL \$2,50,000 \$1,950
Federal Highway Other INFRA Carets - Renal Surface Transportation Community Protect Funder Congressional Diseased Spending Program Funds NIFRA MECA Federal Dise Earnest Recurposing Federal Dise Earnest Recurposing Federal Highway Other Total	Prior 255:000 515:0000 515:0000 515:000 515:000 515:000 515:000 515:000 515:000 515:000 515:0000 515:000 515:000 515:000 515:000 515:000 515:000 515:000 515:0	2025 Courrent	Prior Prior \$50,000	\$50,000	946c	S244	Prior	Current	101AL 22.50.00 5 1.50 5
Federal Highway Other INFRA Carets - Renal Surface Transportation Community Protect Funder Congressional Diseased Spending Program Funds NIFRA MECA Federal Dise Earnest Recurposing Federal Dise Earnest Recurposing Federal Highway Other Total	FY Prior: \$25,000 525,000 53,000	2025 Courrent	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000 \$50,000 \$7	\$244.	\$244 \$244 \$244	Prior	Current	TOTAL \$2,50,000 \$1,950
Federal Highway Other INFRA Carets - Renal Surface Transportation Community Protect Funder Congressional Diseased Spending Program Funds NIFRA MECA Federal Dise Earnest Recurposing Federal Dise Earnest Recurposing Federal Highway Other Total	FY Prior: \$25,000 525,000 53,000	2025 Courrent	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000 \$50,000 \$7	\$244.	\$244 \$244 \$244	Prior	Current	TOTAL \$2,50,000 \$1,950
Federal Highway Other INFRA Carets - Renal Surface Transportation Community Protect Funder Congressional Diseased Spending Program Funds NIFRA MECA Federal Dise Earnest Recurposing Federal Dise Earnest Recurposing Federal Highway Other Total	FY Prior: \$25,000 525,000 53,000	2025 Courrent	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000 \$50,000 \$7	\$244.	\$244 \$244 \$244	Prior	Current	TOTAL \$2,50,000 \$1,950
Federal Highway Other INFRA Carets - Renal Surface Transportation Community Protect Funder Congressional Diseased Spending Program Funds NIFRA MECA Federal Dise Earnest Recurposing Federal Dise Earnest Recurposing Federal Highway Other Total	FY Prior: \$25,000 525,000 53,000	2025 Courrent	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000 \$50,000 \$7	\$244.	\$244 \$244 \$244	Prior	Current	TOTAL \$2,50,000 \$1,950
Federal Highway Other INFRA Carets - Rural Surface Transportation Community Protect Further Congressional Directed Spending Program Funds NURAN MEGA Federal Direct Elements Directed Frogram Federal Directed Foreign Federal Administration Other	FY Prior: \$25,000 525,000 53,000	2025 Courrent	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000 \$50,000 \$7	\$244.	\$244 \$244 \$244	Prior	Current	TOTAL \$2,50,000 \$1,950
Federal Highway Other INFRA Carets - Rural Surface Transportation Community Protect Further Congressional Directed Spending Program Funds NURAN MEGA Federal Direct Elements Directed Frogram Federal Directed Foreign Federal Administration Other	Prior 255.000 S15000 S1	2025 Current	Prior S50,000 S50,000 FY Prior Prior	\$50,000 \$50,000 \$50,000 \$50,000 \$7	\$244.	\$244 \$244 \$244	Prior	Current	TOTAL \$2,50,000 \$1,950
Federal Highway Other In FRA Canta - Rura Surface Transportation Community Protect Funded Congressions Diversional Developed Spending Program Funds Individual States of Program Federal Dec - Earman Resourcestry Federal Dec - Earman Resourcestry Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	FY Prior 255:000 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	262 Surrent	Prior Prior \$50,000 \$50,000 Prior Prior Prior Prior	\$50,000 \$50,000 \$50,000 \$50,000	S244 S244 FY Prior	\$244 \$244 \$244 \$244 \$244 \$244	Prior Prior FY Prior	Current Curren	101AL 252.000 51.950 51
Federal Highway Other INFRA Carets - Rural Surface Transportation Community Protect Further Congressional Directed Spending Program Funds NURAN MEGA Federal Direct Elements Directed Frogram Federal Directed Foreign Federal Administration Other	Prior 245.000 545.0000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000	Current S25,000 S25,	Prior Prior S50,000 S50,000 S50,000 Prior Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Current Current	Prior S244 S244 FY Prior	\$244 \$242 \$244 \$244 \$244	Prior Fry Prior	Current	TOTAL 223,000 \$1,950 \$1,950 \$2,433 \$244 CURRENT TOTAL
Federal Highway Other In FRA Canta - Rura Surface Transportation Community Protect Funded Congressions Diversional Developed Spending Program Funds Individual States of Program Federal Dec - Earman Resourcestry Federal Dec - Earman Resourcestry Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior 245.000 545.0000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000	Current S25,000 S25,	Prior Prior \$50,000 \$50,000 Prior Prior Prior Prior	\$50,000 \$50,000 \$50,000 \$50,000	S244 S244 FY Prior	\$244 \$244 \$244 \$244 \$244 \$244	Prior Prior FY Prior	Current Curren	101AL 252.000 51.950 51
Federal Highway Other In FRA Canta - Rura Surface Transportation Community Protect Funded Congressions Diversional Developed Spending Program Funds Individual States of Program Federal Dec - Earman Resourcestry Federal Dec - Earman Resourcestry Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior 245.000 545.0000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000	Current S25,000 S25,	Prior Prior S50,000 S50,000 S50,000 Prior Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Current Current	Prior S244 S244 FY Prior	\$244 \$242 \$244 \$244 \$244	Prior Fry Prior	Current	TOTAL 223,000 \$1,950 \$1,950 \$2,433 \$244 CURRENT TOTAL
Federal Highway Other In FRA Canta - Rura Surface Transportation Community Protect Funded Congressions Diversional Developed Spending Program Funds Individual States of Program Federal Dec - Earman Resourcestry Federal Dec - Earman Resourcestry Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior 245.000 545.0000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000	Current S25,000 S25,	Prior Prior S50,000 S50,000 S50,000 Prior Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Current Current	Prior S244 S244 FY Prior	\$244 \$242 \$244 \$244 \$244	Prior Fry Prior	Current	TOTAL 223,000 \$1,950 \$1,950 \$2,433 \$244 CURRENT TOTAL
Federal Highway Other In FRA Canta - Rura Surface Transportation Community Protect Funded Congressions Diversional Developed Spending Program Funds Individual States of Program Federal Dec - Earman Resourcestry Federal Dec - Earman Resourcestry Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior 245.000 545.0000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000	Current S25,000 S25,	Prior Prior S50,000 S50,000 S50,000 Prior Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Current Current	Prior S244 S244 FY Prior	\$244 \$242 \$244 \$244 \$244	Prior Fry Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$2,430 \$2
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Protect Foreigness of Directory Spending Program Funds Stational Constant Control Control Control Federal Disc - Earmeth Reputyoning Federal Disc - Earmeth Reputyoning Federal Highway Other Total Federal Railroad Administration Other Total	Prior 245.000 545.0000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000	Current S25,000 S25,	Prior Prior S50,000 S50,000 S50,000 Prior Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Current Current	Prior S244 S244 FY Prior	\$244 \$242 \$244 \$244 \$244	Prior Fry Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$2,430 \$2
Federal Highway Other In FRA Canta - Rura Surface Transportation Community Protect Funded Congressions Diversional Developed Spending Program Funds Individual States of Program Federal Dec - Earman Resourcestry Federal Dec - Earman Resourcestry Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior 245.000 545.0000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000 545.000	Current S25,000 S25,	Prior Prior S50,000 S50,000 S50,000 Prior Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Current Current	Prior S244 S244 FY Prior	\$244 \$242 \$244 \$244 \$244	Prior Fry Prior	Current	TOTAL \$25,000 \$1,900 \$1,900 \$5,900 \$5,500 \$5

TABLE 2: PROGRAMMED

Madera County Transportation Commission 2025 FTIP Amendment 11 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Perio	d)			
		0	FY 2		FY 2		FY 2		FY 2		
	FUNDING SOURCES	Ė	Amend		Amen		Ameno		Amen		TOTAL CURRENT
		S	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	CURRENT
LOCAL	Local Total		\$111,468	\$111,468	\$11,311	\$11,948	\$13,278	\$13,294	\$10,514	\$10,517	\$147,227
	Tolls										
귉	Bridge										
NOI	Corridor Regional Sales Tax	-	\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
REGIONAL	Other (See Appendix A)		\$15	975	\$0,001	\$0,001	\$12,511	ψ12,011			\$10,000
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333
	SHOPP Prior										
	State Minor Program State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
	STIP Prior										
	State Bond										
ш ш	Proposition 1A (High Speed Passenger Train Bond Program)	-									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,013
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) 1	1	\$9,652	\$11,052	\$614	\$2,828	\$5,413	\$2,984	\$4,162	\$6,737	\$23,601
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other (See Appendix B)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	State Total		\$40,986	\$42,386	\$85,122	\$87,336	\$135,904	\$133,475	\$90,470	\$93,045	\$356,242
	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	\$13,402
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
₹	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757
3AL	5311f - Intercity Bus										
FEDERAL TRANSIT	5337 - State of Good Repair Grants					***					
ш	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$277	\$277	\$46	\$46			\$153	\$153	\$476
	Other (See Appendix C)										
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$3,999	\$3,718	\$3,718	\$4,540	\$4,540	\$16,635
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270	\$12,691
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
_	Highway Infrastructure Program (HIP)										
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo										
호	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
ZAL -	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
EDEI	Railway-Highway Crossings Program										
ш	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	3									
	Tribal Transportation Program										
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,407
	Other (see Appendix D)		\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244			\$83,324
	Federal Highway Total		\$39,699	\$39,699	\$52,466	\$52,466	\$2,500	\$2,500	\$2,757	\$2,757	\$97,422
, AL	Other Federal Railroad Administration (see Appendix E)										
FEDERAL	Federal Railroad Administration Total										
	Federal Total		\$44,077	\$44,077	\$56,465	\$56,465	\$6,218	\$6,218	\$7,297	\$7,297	\$114,057
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
NNOVATIVE	Other (See Appendix F)										
INNOV	Innovative Financing Total										
	7										
PROGRAM	MED TOTAL		\$196,604	\$198,004	\$156,579	\$159,430	\$167,711	\$165,298	\$108,281	\$110,859	\$633,591

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

2 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

3 STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

Innovative Other Total

Madera County Transportation Commission 2025 FTIP Amendment 11

	(\$51	n 1,000)							
		Regional Other							
Regional Other	FY	2025 Current		2026		2027		2028 Current	CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
OLL OIL	Appendix E	3 - State Other 2025	FY:	2026	FY:	2027	FY:	2028	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL \$73,567
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$13,301
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	Appendix C - Fe	deral Transit Oth	ner						
Federal Transit Other	FY	2025	Prior	2026 Current		2027 Current		2028 Current	CURRENT TOTAL
	Prior	Current	FIIOI	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
Federal Highway Other	FY	deral Highway Ot 2025	FY:	2026	FY	2027	FY	2028	CURRENT
INEDA Crante Dural Surface Transportation	Prior \$25,000	Current \$25,000	Prior	Current	Prior	Current	Prior	Current	TOTAL \$25,000
Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	\$1,950 \$1,600	\$1,600							\$1,950 \$1,600 \$54,530
INFRA MEGA Fed Disc - Earmark Repurposing	\$4,530	\$4,530	\$50,000	\$50,000	\$244	\$244			\$54,530 \$244
Faderal Hidhway Other Total	\$12,000	7.00	Sanon	\$50.000	\$244	\$244			\$\$P\$ 1924
Eederal Highway Other Total Appendi	\$33,080 X E - Federal Ra								\$83,324
	x E - Federal Ra	ilroad Administra 2025	ation Other	2026	FY:	2027		2028 Current	CURRENT
Appendi	x E - Federal Ra	ilroad Administra 2025					FY:	2028 Current	
Appendi	x E - Federal Ra	ilroad Administra 2025	ation Other	2026	FY:	2027			CURRENT
Appendi	x E - Federal Ra	ilroad Administra 2025	ation Other	2026	FY:	2027			CURRENT
Appendi	x E - Federal Ra	ilroad Administra 2025	ation Other	2026	FY:	2027			CURRENT
Appendi Federal Railroad Administration Other	x E - Federal Ra	ilroad Administra 2025	ation Other	2026	FY:	2027			CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Ra PY Prior	ilroad Administra 2025 Current	Prior	2026	FY:	2027			CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	ilroad Administra 2025 Current Current	etion Other FY: Prior Prior	2026 Current	Prior FY:	2027 Current	Prior	Current 2028	CURRENT TOTAL CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Ra FY Prior Prior	ilroad Administra 2025 Current	Prior	2026 Current	Prior Prior	Current	Prior	Current	CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	ilroad Administra 2025 Current Current	etion Other FY: Prior Prior	2026 Current	Prior FY:	2027 Current	Prior	Current 2028	CURRENT TOTAL CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	ilroad Administra 2025 Current Current	etion Other FY: Prior Prior	2026 Current	Prior FY:	2027 Current	Prior	Current 2028	CURRENT TOTAL CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total Administration Other Total	x E - Federal Ra FY Prior Prior	ilroad Administra 2025 Current Current	etion Other FY: Prior Prior	2026 Current	Prior FY:	2027 Current	Prior	Current 2028	CURRENT TOTAL CURRENT
Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total A	x E - Federal Ra FY Prior Prior	ilroad Administra 2025 Current Current	etion Other FY: Prior Prior	2026 Current	Prior FY:	2027 Current	Prior	Current 2028	CURRENT TOTAL CURRENT

Madera County Transportation Commission 2025 FTIP

2025 FTIP Amendment 11 (\$'s in 1,000)

						AR (FTIP Pe				
	ELINDING COLIDGES		2025 dment		2026 Idment		2027 dment		2028 Idment	TOTAL
	FUNDING SOURCES	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	
LOCAL	Local Total									
	Tolls									
₽	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ë	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST/	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
Ħ	53090 - New and Small Statis (Capital Investment Grants) 53090 - Bus and Bus Related Grants									
Š	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
ERA	5337 - State of Good Repair Grants									
윤	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	,
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
Α̈́	High Priority Projects (HPP) and Demo									
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)									
크	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ER/	Railway-Highway Crossings Program									
臣	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	
FEDERAL RAIL	Other Federal Railroad Administration									
H.	Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$
CE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNOVATIVE	Innovative Financing Total									
	•									
/ENUE	- PROGRAM TOTAL	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$

Template Updated: 3/5/2024

ATTACHMENT 3 GROUPED PROJECT AND/OR BACK UP LISTING

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/13/2025, 9:36 AM

- Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 25

Project Costs to be programmed under construction:

	<u> </u>								
	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	11,883,786	11,052,005	2,827,706	2,984,417	6,736,875			34,119,716	69,604,506
Local Match	1,039,567		639,720	386,663	503,425			4,449,284	7,018,658
LSSRP Bond									
Local AC									
Total	12,923,353	11,052,005	3,467,426	3,371,080	7,240,300			38,569,000	76,623,164

Item 4-4-H.

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:36 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:
 - http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Chowchilla

BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Fed Proj: BRLS-5258(038)

10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

	•	04 1 10j. D1120 02	()						
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	335,500								335,500
R/W									
CON								1,878,000	1,878,000
Total	335,500							1,878,000	2,213,500
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	297,018							1,662,593	1,959,612
Local Match	38,482							215,407	253,888
LSSRP Bond									
Local AC									
Total	335,500							1,878,000	2,213,500
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	297,018								297,018
Local Match	38,482								38,482
LSSRP Bond									_
Local AC									
Total	335,500								335,500

	U										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4473	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	th	0/23/2016 DLA-Admin: No e FTIP. NEPA not yet cle 020/21-25/26. This does r	ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				into Total:	
4473	HBP	PE	297,018								297,018
	Local Match		38,482								38,482
Fed. Rei	mb. Rate: 88.53%		0/17/2016 DLA-Admin: Fe 0/6/2016 Eileen Crawford:			•				Total:	335,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	CON Summary	/ :	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$								1,662,593	1,662,593
	L	_ocal Match								215,407	215,407
	LS	SSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Rein	nb. Rate: 88.53%	10/6/2	2016 DLA-Admin: 016 Eileen Crawfo 016 Eileen Crawfo	ord: Reimburseme	ent changed to 10	0% (Toll Credits).				Total:	1,878,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

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District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	45,000								45,000
R/W									
CON				135,000					135,000
Total	45,000			135,000					180,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	39,839			119,516					159,354
Local Match	5,162			15,485					20,646
LSSRP Bond									
Local AC									
Total	45,000			135,000					180,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase I	-unding	Details:
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Fed. Reimb. Rate: 88.53%

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the FT	2016 DLA-Admin: No IP. NEPA not yet clea 21-25/26. This does n	ar. 7/27/2021 DL/	A-Admin: Fundlin	e zeroed out due t				into Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162

10/11/2016 DLA-Admin: New eligible project

45,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

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Total:

135,000

	istrict: 06	County: N	/ladera									
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
	CON Summar	y:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
		Fed \$				119,516					119,51	3
		Local Match				15,485					15,48	5
	L	SSRP Bond										
		Local AC										
		Total				135,000					135,00)
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4494	HBP	CON				119,516				-119,516		New!
	Local Match					15,485				-15,485		
Fed. Reir	mb. Rate: 88.53%	9/30/2029 Annual S		t ready to ad withi	n 6 months. CON	I funds moved from	FFY Beyond to	26/27. As requeste	ed in 2025 HBP	Total:		
4494	HBP	CON								119,516	119,516	
	Local Match									15,485	15,485	

10/11/2016 DLA-Admin: New eligible project

Fed. Reimb. Rate: 88.53%

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

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District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera

BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLO-5157(129)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	70,000				30,000				100,000
R/W									
CON			560,000						560,000
Total	70,000		560,000		30,000				660,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	61,971		495,768		26,559				584,298
Local Match	8,029		64,232		3,441				75,702
LSSRP Bond									
Local AC									
Total	70,000		560,000		30,000				660,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	61,971				26,559				88,530
Local Match	8,029				3,441				11,470
LSSRP Bond									
Local AC									
Total	70,000				30,000				100,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4672	HBP	PE			-26,559		26,559					N
	Local Match				-3,441		3,441					
Fed. Reir	mb. Rate: 88.53%	10/1/20	25 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 25/26 to 27/28	. NEPA not yet c	lear.	Total:		
4672	HBP	PE	61,971		-61,971							
	Local Match		8,029		-8,029							
Fed. Reir	mb. Rate: 88.53%	9/25/20 Status.	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 25/26 to 23/24	. As requested in	2023 HBP Annua	al Total:		
4672	HBP	PE			26,559						26,559	
	Local Match				3,441						3,441	
Fed. Reir	mb. Rate: 88.53%	9/25/20	23 DLA-Admin: Rev	rised PE funding t	o match LAPG 6-A	A dated 11/18/202	2.			Total:	30,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4672	HBP Local Match	PE			61,971 8,029						61,971 8,029	
ed. Reir	mb. Rate: 88.53%	8/30/2022	Eileen Crawford	: 2022 Prioritized	Project, new eligib	le project				Total:	70,000	
	CON Summar	y:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
		Fed \$			495,768						495,7	68
		Local Match			64,232						64,2	32
	L	SSRP Bond										
		Local AC										
		Total			560,000						560,0	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4672	HBP	CON			495,768					-495,768		
	Local Match				64,232					-64,232		
ed. Reir	mb. Rate: 88.53%	9/30/2025 Annual Sta		t ready to ad withi	n 6 months. CON	funds moved fron	n FFY Beyond to 2	25/26. As requeste	ed in 2025 HBP	Total:		
4672	HBP	CON								-20,362	-20,362	
	Local Match									-2,638	-2,638	
ed. Reir	mb. Rate: 88.53%	9/25/2023	DLA-Admin: Re	vised CON funding	g to match LAPG 6	6-A dated 11/18/2	022.			Total:	-23,000	
4672	HBP	CON								516,130	516,130	
	Local Match									66,870	66,870	
ed. Reir	mb. Rate: 88.53%	8/30/2022	Eileen Crawford	: 2022 Prioritized	Project, new eligib	le project				Total:	583,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sur ltem 4-4-H. programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	82,000								82,000
R/W									
CON				145,080					145,080
Total	82,000			145,080					227,080
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	72,595			128,439					201,034
Local Match	9,405			16,641				-0	26,046
LSSRP Bond									
Local AC									
Total	82,000			145,080					227,080
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	72,595								72,595
Local Match	9,405								9,405
LSSRP Bond									
Local AC									
Total	82,000								82,000

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Proj id	Funds Src	Phas	se Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4310	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	1	10/8/2020 Kirk Anderson prioritization. 8/8/2023 D mpact funds in the currel	LA-Admin: Fundline				0 1	, ,	Total:	
4310	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reir	mb. Rate: 88.53%		10/20/2020 DLA-Admin: 10/20/2020 DLA-Admin:							Total:	28,000
			11/14/2019 Kirk Anderso	n: Add PE funds as	requested by the	agency on the rev	rised project dated	06/19/19.			
4310	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	9	9/28/2016 Linda Newton:	Adjust funding to m	atch revised BPM	P Listing.				Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4310	HBP Local Match	PE	25,674 3,326								25,674 3,326
Fed. Rei	mb. Rate: 88.53%	10/13/2	015 Linda Newton:	New eligible proje	ect.					Total:	29,000
	CON Summary	/ :	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$				128,439					128,43
	I	Local Match	-0			16,641				-0	16,64
	L	SSRP Bond									
		Local AC									
		Total				145,080					145,08
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4310	HBP	CON			-128,439	128,439					
	Local Match				16 641	16,641					
					-16,641	· ·					
	mb. Rate: 88.53%	constrai	024 DLA-Admin: No in the FTIP (PUSH).	Attempt will be r	nin 6 months. COI made to program t	N funds moved from		3/27. Action taken	to financially	Total:	
ed. Rei 4310	mb. Rate: 88.53%			Attempt will be r	nin 6 months. COI made to program to 128,439	N funds moved from		5/27. Action taken	to financially	Total:	
4310	mb. Rate: 88.53% HBP Local Match	constrai	in the FTIP (PUSH).	-128,439 -16,641	nin 6 months. COI made to program to 128,439 16,641	N funds moved froi his project in year s	shown.		·	Total:	
4310	mb. Rate: 88.53%	CON 10/7/20	in the FTIP (PUSH).	Attempt will be r -128,439 -16,641 ready to ad withi	nin 6 months. COI made to program to 128,439 16,641	N funds moved froi his project in year s	shown.		to financially e of phase in 23/24.	Total:	
4310	mb. Rate: 88.53% HBP Local Match	CON 10/7/20	in the FTIP (PUSH). 24 DLA-Admin: Not	Attempt will be r -128,439 -16,641 ready to ad withi	nin 6 months. COI made to program to 128,439 16,641	N funds moved froi his project in year s	shown.		·		
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON	N funds moved froi his project in year s	shown. n FFY 24/25 to 25/	26. Delivery failur	e of phase in 23/24.		
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: N	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON	N funds moved froi his project in year s	shown. n FFY 24/25 to 25/	26. Delivery failur	·		
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: N	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON	N funds moved froi his project in year s	shown. n FFY 24/25 to 25/	26. Delivery failur	e of phase in 23/24.	Total:	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrai CON 10/7/20 Push fu CON 8/30/20 next fisc	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: Notal year.	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON	N funds moved froi his project in year s	shown. n FFY 24/25 to 25/	26. Delivery failur	e of phase in 23/24.	Total:	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fisc CON 10/9/20	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: Not all year.	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641 Not ready to ad wi	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON ithin 6 months. CO	N funds moved from	shown. n FFY 24/25 to 25/ om FFY 23/24 to 2	26. Delivery failur	e of phase in 23/24.	Total: Total: -128,439	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fisc CON 10/9/20	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: Not cal year. 128,439 16,641 24 DLA-Admin: Fur	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641 Not ready to ad wi	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON ithin 6 months. CO	N funds moved from	shown. n FFY 24/25 to 25/ om FFY 23/24 to 2	26. Delivery failur	e of phase in 23/24.	Total: Total: -128,439 -16,641	12,022
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fisc CON 10/9/20 10/17/2	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: Not cal year. 128,439 16,641 24 DLA-Admin: Fur	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641 Not ready to ad wi	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON ithin 6 months. CO	N funds moved from	shown. n FFY 24/25 to 25/ om FFY 23/24 to 2	26. Delivery failur	e of phase in 23/24.	Total: Total: -128,439 -16,641 Total:	12,022
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fisc CON 10/9/20 10/17/2	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: Not cal year. 128,439 16,641 24 DLA-Admin: Fur	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641 Not ready to ad wi	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON other control cont	N funds moved from I funds moved from ON funds moved from	shown. n FFY 24/25 to 25/ om FFY 23/24 to 2	26. Delivery failur	e of phase in 23/24.	Total: Total: -128,439 -16,641 Total: 12,022	
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fisc CON 10/9/20 10/17/2	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: Notal year. 128,439 16,641 24 DLA-Admin: Fur 023 DLA-Admin: No	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641 Not ready to ad wi	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON other control cont	N funds moved from I funds moved from ON funds moved from	shown. n FFY 24/25 to 25/ om FFY 23/24 to 2	26. Delivery failur	e of phase in 23/24.	Total: Total: -128,439 -16,641 Total: 12,022 1,558	1,558
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fisc CON 10/9/20 10/17/2 CON	24 DLA-Admin: Not nding to FFY 25/26, -128,439 -16,641 24 Kirk Anderson: Notal year. 128,439 16,641 24 DLA-Admin: Fur 023 DLA-Admin: No	Attempt will be r -128,439 -16,641 ready to ad withi per LAPG Ch. 6. 128,439 16,641 Not ready to ad wi	nin 6 months. COI made to program to 128,439 16,641 n 6 months. CON other control cont	N funds moved from I funds moved from ON funds moved from	shown. n FFY 24/25 to 25/ om FFY 23/24 to 2	26. Delivery failur	e of phase in 23/24.	Total: Total: -128,439 -16,641 Total: 12,022 1,558 Total:	1,558

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4310	HBP Local Match	CON	-121,357 -15,723							121,357 15,723	
⁻ ed. Re	imb. Rate: 88.53%	10/17/201	19 DLA-Admin: No	ot ready to ad withi	n 6 months. COI	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrain	B DLA-Admin: Not the FTIP (PUSH). ycle migration: 20	Attempt will be m	ade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	o financially line zeroed out due	Total:	
ed. Re 4310	imb. Rate: 88.53% HBP	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	55,402
		constrain to FTIP cy	the FTIP (PUSH). ycle migration: 20	Attempt will be m	ade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	55,402 7,178
4310	НВР	constrain to FTIP cy CON	the FTIP (PUSH). ycle migration: 20: 55,402	Attempt will be m 20/21-25/26 to 202	ade to program tl 22/23-27/28. This	nis project in year i s does not impact f	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	•
4310	HBP Local Match	constrain to FTIP cy CON	the FTIP (PUSH). ycle migration: 20: 55,402 7,178	Attempt will be m 20/21-25/26 to 202	ade to program tl 22/23-27/28. This	nis project in year i s does not impact f	shown. 8/8/2023	DLA-Admin: Fund	•		7,178
4310 Fed. Re	HBP Local Match imb. Rate: 88.53%	constrain to FTIP cy CON 9/28/2016	the FTIP (PUSH). ycle migration: 20: 55,402 7,178 6 Linda Newton: Ad	Attempt will be m 20/21-25/26 to 202	ade to program tl 22/23-27/28. This	nis project in year i s does not impact f	shown. 8/8/2023	DLA-Admin: Fund	•		7,178 62,580

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0005, RD 600 OVER CROOKS CREEK, 0.05 MI E RD 619. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					767,000				767,000
R/W					707,000			05.000	
								35,000	35,000
CON								2,328,000	2,328,000
Total					767,000			2,363,000	3,130,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					679,025			2,091,964	2,770,989
Local Match					87,975			271,036	359,01°
LSSRP Bond									
Local AC									
Total					767,000			2,363,000	3,130,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					679,025				679,02
Local Match					87,975				87,97
LSSRP Bond									
Local AC									
Total					767,000				767,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4902	HBP	PE					679,025				679,025
	Local Match						87,975				87,975
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project on	2024 Project Prio	oritization List.				Total:	767,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Bevond Total R/W Summary: Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 30.986 30.986 4,015 4,015 Local Match LSSRP Bond Local AC 35,000 35,000 Total Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Phase Total 4902 HBP R/W -30,986 30,986 New! Local Match -4,015 4,015 Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 29/30 to Beyond. Project has not received Total: authorization to proceed. Move funding out. R/W 4902 HBP 30,986 -30,986 New! 4,015 Local Match -4,015 Fed. Reimb. Rate: 88,53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 29/30. As requested in 2025 Total: HBP Annual Status. HBP R/W 4902 30,986 30,986 Local Match 4,015 4,015 Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 35,000 **CON Summary:** Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 2,060,978 2,060,978 267,022 267,022 Local Match LSSRP Bond Local AC Total 2,328,000 2,328,000 Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Total Phase HBP CON 4902 -2,060,978 2,060,978 New! Local Match -267.022 267.022 Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 29/30 to Beyond. Project has not received Total: authorization to proceed. Move funding out. HBP CON 2,060,978 -2,060,978 4902 New! Local Match 267,022 -267,022 Fed. Reimb. Rate: 88.53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 29/30. As requested in 2025 Total: HBP Annual Status.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: Mad	era								
Respo	nsible Agency	/	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4902	HBP	CON								2,060,978	2,060,978
	Local Match									267,022	267,022
Fed. Rei	mb. Rate: 88.53%	% 8/28/2024 DL	A-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	2,328,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0012, SANTA FE BLVD, OVER BERENDA SLOUGH, 0.2 MI N/W OF AVE 27. Rehabilitate existing 2-lane bridge and Scour Countermeasure Project. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					810,000				810,000
R/W								28,000	28,000
CON								3,995,000	3,995,000
Total					810,000			4,023,000	4,833,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					717,093			3,561,562	4,278,655
Local Match					92,907			461,438	554,345
LSSRP Bond									
Local AC									
Total					810,000			4,023,000	4,833,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					717,093				717,093
Local Match					92,907				92,907
LSSRP Bond									
Local AC									
Total					810,000	·			810,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4896	HBP	PE					717,093				717,093
	Local Match						92,907				92,907
Fed. Rein	nb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project or	2024 Project Prid	oritization List.				Total:	810,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sur programmed in the FTIP.

				p	programmed in	n the FIIP.					
D	istrict: 06 County:	Madera									
Respor	nsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	_
	R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Ī
	Fed \$								24,788	24,788	.]
	Local Match								3,212	3,212	
	LSSRP Bond										╛
	Local AC										_
	Total								28,000	28,000	╛
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4896	HBP R/W					-24,788			24,788		New!
	Local Match					-3,212			3,212		
Fed. Rein		2025 DLA-Admin: N rization to proceed.	•		V funds moved fro	om FFY 27/28 to Be	eyond. Project ha	s not received	Total:	_	
4896	HBP R/W					24,788			-24,788		New
	Local Match					3,212			-3,212		
Fed. Rein		2025 Magdaleno Jin Annual Status.	nenez: Not ready	to ad within 6 mo	nths. RW funds r	noved from FFY Be	eyond to 27/28. A	s requested in 2025	Total:		
4896	HBP R/W								24,788	24,788	
.	Local Match								3,212	3,212	
Fed. Rein	nb. Rate: 88.53% 8/28/2	2024 DLA-Admin: N	lew eligible projec	t on 2024 Project	Prioritization List.				Total:	28,000	
	CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total]
	Fed \$								3,536,774	3,536,774	.]
	Local Match								458,227	458,227	1
	LSSRP Bond										1
	Local AC										1
	Total								3,995,000	3,995,000	.]
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4896	HBP CON						-3,536,774		3,536,774		New
	Local Match						-458,227		458,227		
Fed. Rein		2025 DLA-Admin: Nrization to proceed.			ON funds moved for	rom FFY 28/29 to E	Beyond. Project h	as not received	Total:		
4896	HBP CON	•					3,536,774		-3,536,774		New!
	Local Match						458,227		-458,227		
Fed. Rein		2025 Magdaleno Jin Annual Status.	nenez: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY E	Beyond to 28/29. /	As requested in 202	5 Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: Mad	era								
Respo	nsible Agency	,	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4896	HBP	CON								3,536,774	3,536,774
	Local Match									458,227	458,227
Fed. Rei	mb. Rate: 88.53%	8/28/2024 DL	A-Admin: Nev	v eligible project or	n 2024 Project Pri	oritization List.				Total:	3,995,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0021, ROAD 225 OVER NORTH FORK WILLOW CREEK, 0.1 MI W OF RD 274. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					70,000				70,000
R/W									
CON								298,000	298,000
Total					70,000			298,000	368,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					56,000			238,400	294,400
Local Match					14,000			59,600	73,600
LSSRP Bond									
Local AC									
Total					70,000			298,000	368,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					56,000				56,000
Local Match					14,000				14,000
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4870	HBP	PE					56,000				56,000
	Local Match						14,000				14,000
Fed. Rein	nb. Rate: 80.00%	8/27/2024	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

D	istrict: 06	County:	Madera									
Respor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
	CON Summar	y:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	<u> </u>
		Fed \$								238,400	238,40	0
		Local Match								59,600	59,60	0
	L	SSRP Bond										
		Local AC										
		Total								298,000	298,00	0
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4870	HBP	CON					-238,400			238,400		Nev
	Local Match						-59,600			59,600		
Fed. Rein	nb. Rate: 80.00%		025 DLA-Admin: No zation to proceed. N		n 6 months. CON	funds moved fror	n FFY 27/28 to Be	eyond. Project has	not received	Total:		
4870	HBP	CON					238,400			-238,400		New
	Local Match						59,600			-59,600		
Fed. Rein	mb. Rate: 80.00%		025 Magdaleno Jime nnual Status.	enez: Not ready to	ad within 6 month	ns. CON funds m	oved from FFY Be	eyond to 27/28. As	requested in 2025	Total:		
4870	HBP	CON								238,400	238,400	
	Local Match									59,600	59,600	

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

Fed. Reimb. Rate: 80.00%

298,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06

County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Fed Proj: BRLS-5941(100)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	703,000		22,000						725,000
R/W	49,000								49,000
CON	6,135,786		48,305						6,184,091
Total	6,887,786		70,305						6,958,091
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,097,757		62,241						6,159,998
Local Match	790,029		8,064					-0	798,093
LSSRP Bond									
Local AC									
Total	6,887,786		70,305						6,958,091
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	622,366		19,477						641,843
Local Match	80,634		2,523						83,158
LSSRP Bond									
Local AC									
Total	703,000		22,000						725,000

Phase Funding Det	ail	S
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Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	PE			19,477						19,477
	Local Match				2,523						2,523
Fed. Reir	mb. Rate: 88.53%	7/14/2	2025 Roberta Jensen	: Revised fund lin	ne to match approv	ed LAPG 6-D dat	ed 07/09/2025 for	project close out.		Total:	22,000
3930	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	fiscal	2021 Andy Chou: No year. 8/8/2023 DLA- t funds in the current	·Admin: Fundline z					ated, moved to next 3. This does not	Total:	
3930	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%	7/23/2	2021 Kirk Anderson:	Add PE funds per 6	6-D signed 4/27/20)21				Total:	20,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP Local Match	PE	538,262 69,738								538,262 69,738
Fed. Reii	mb. Rate: 88.53%		6/9/2017 Kirk Anderson:	Change scope and	add funding for re	placement project				Total:	608,000
3930	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		12/9/2015 Kirk Anderson Exhibit 6-D in Edocs. 8/2 does not impact funds in	5/2019 DLA-Admin	: Fundline zeroed			•	, , ,	Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Rei	mb. Rate: 88.53%		9/16/2015 Kirk Anderson	Additional PE fun	ds requested on th	ne 2015 HBP Surve	еу.			Total:	70,000
3930	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		11/2/2013 Tom Glaski: S requirements. Move Fun cycle migration: 2014/15	ling to 15/16, EPSF	can be used if sn	actions are lifted 8	8/17/2017 DLA-Ad	lmin: Fundline zer		Total:	
3930	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		3/18/2013 Kirk Anderson encumbered in 12/13. P due to FTIP cycle migrat	oject is ready to mo	ove forward this ye	ear if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I	•	Total:	
3930	HBP	PE	4,427								4,427
	Local Match		574								574
Fed Rei	mb. Rate: 88.53%		3/10/2012 Tom Glaski: (reate New project	Scour Counterme	easure				Total:	5,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sur programmed in the FTIP.

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Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	R/W Summary:	:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$	43,380								43,3
	Lo	ocal Match	5,620								5,6
	LS	SSRP Bond									
		Local AC									
		Total	49,000								49,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930 Fed Rei	Local Match mb. Rate: 88.53%	R/W 8/17/2021	Andy Chou: Not	ready to ad within	n 6 months RW f	unds moved from	FFY 20/21 to 21/2	2 Funds not oblic	gated, moved to next	 Total:	
		fiscal year	. 8/8/2023 DLA-A	Admin: Fundline z			ion: 2020/21-25/26			i otai:	
3930	НВР	fiscal year		Admin: Fundline z						i otai:	7,968
	HBP Local Match	fiscal year impact fun	. 8/8/2023 DLA-Ads in the current	Admin: Fundline z						l otal:	7,968 1,032
3930		fiscal year impact fun R/W	7,968 1,032	Admin: Fundline z FTIP cycle.		FTIP cycle migrati				Total:	*
3930	Local Match mb. Rate: 88.53%	fiscal year impact fun R/W	7,968 1,032	Admin: Fundline z FTIP cycle.	zeroed out due to	FTIP cycle migrati					1,032
3930 Fed. Reii 3930	Local Match mb. Rate: 88.53%	fiscal year impact fun R/W 7/23/2021 R/W 9/17/2019 RFA 8/8	. 8/8/2023 DLA-A ds in the current 7,968 1,032 Kirk Anderson: A	Admin: Fundline 2 FTIP cycle. dd RW funds per Not ready to ad wi : Fundline zeroe	zeroed out due to 6-D signed 4/27/2	FTIP cycle migrati 2021. W funds moved fro	om FFY 21/22 to 19	6 to 2022/23-27/28		Total:	1,032
3930 Fed. Reii 3930	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	fiscal year impact fun R/W 7/23/2021 R/W 9/17/2019 RFA 8/8	. 8/8/2023 DLA-A ds in the current 7,968 1,032 Kirk Anderson: A Kirk Anderson: N /2023 DLA-Admir	Admin: Fundline 2 FTIP cycle. dd RW funds per Not ready to ad wi : Fundline zeroe	zeroed out due to 6-D signed 4/27/2	FTIP cycle migrati 2021. W funds moved fro	om FFY 21/22 to 19	6 to 2022/23-27/28	d by agency with RW	Total:	1,032
3930 Fed. Reii 3930 Fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	fiscal year impact fundament fundame	. 8/8/2023 DLA-A ds in the current 7,968 1,032 Kirk Anderson: A Kirk Anderson: N /2023 DLA-Admir	Admin: Fundline 2 FTIP cycle. dd RW funds per Not ready to ad wi : Fundline zeroe	zeroed out due to 6-D signed 4/27/2	FTIP cycle migrati 2021. W funds moved fro	om FFY 21/22 to 19	6 to 2022/23-27/28	d by agency with RW	Total:	1,032
3930 Fed. Reii 3930 Fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	fiscal year impact fund R/W 7/23/2021 R/W 9/17/2019 RFA 8/8 funds in the R/W 10/18/2015	. 8/8/2023 DLA-Ads in the current 7,968 1,032 Kirk Anderson: A Kirk Anderson: N/2023 DLA-Admir e current FTIP cy 8 DLA-Admin: N/6 n: Fundline zeroe	Admin: Fundline zeroe	6-D signed 4/27/2 within 6 months. RV d out due to FTIP	FTIP cycle migration: 2021. W funds moved from cycle migration: 2	om FFY 21/22 to 19	9/20. As requeste 022/23-27/28. Th	d by agency with RW is does not impact	Total:	1,032
3930 Fed. Reii 3930 Fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	fiscal year impact fund R/W 7/23/2021 R/W 9/17/2019 RFA 8/8 funds in the R/W 10/18/2015 DLA-Admi	. 8/8/2023 DLA-Ads in the current 7,968 1,032 Kirk Anderson: A Kirk Anderson: N/2023 DLA-Admir e current FTIP cy 8 DLA-Admin: N/6 n: Fundline zeroe	Admin: Fundline zeroe	6-D signed 4/27/2 within 6 months. RV d out due to FTIP	FTIP cycle migration: 2021. W funds moved from cycle migration: 2	om FFY 21/22 to 192020/21-25/26 to 2	9/20. As requeste 022/23-27/28. Th	d by agency with RW is does not impact	Total:	1,032
3930 Fed. Reii 3930 Fed. Reii 3930 Fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	fiscal year impact fun R/W 7/23/2021 R/W 9/17/2019 RFA 8/8 funds in th R/W 10/18/2010 DLA-Admicurrent FT	. 8/8/2023 DLA-Ads in the current 7,968 1,032 Kirk Anderson: A Kirk Anderson: N /2023 DLA-Admir e current FTIP cy 8 DLA-Admin: NI n: Fundline zerod	Admin: Fundline zeroe	6-D signed 4/27/2 within 6 months. RV d out due to FTIP	FTIP cycle migration: 2021. W funds moved from cycle migration: 2	om FFY 21/22 to 192020/21-25/26 to 2	9/20. As requeste 022/23-27/28. Th	d by agency with RW is does not impact	Total:	9,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

					pic	grannieu in	uie i iii .				
	istrict: 06	County:	Madera								
lespoi	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	CON Summar	y:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$	5,432,011		42,764						5,474,776
		Local Match	703,775		5,541					-0	709,315
	L	SSRP Bond									
		Local AC									
		Total	6,135,786		48,305						6,184,091
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
930	HBP	CON	-663		42,764						42,101
	Local Match		-86		5,541						5,455
ed. Reir	mb. Rate: 88.53%		025 Roberta Jensen 2025 for project clos		ne to match previou	sly authorized a	nd to add CON fund	ds per approved L	APG 6-D dated	Total:	47,556
3930	HBP	CON	238,619	-238,619							
	Local Match		30,916	-30,916							
d. Reir	nb. Rate: 88.53%	6/19/20	024 Kirk Anderson:	Construction Auth	norized. CON funds	s moved from FF	FY 24/25 to 23/24.	As requested by lo	ocal agency.	Total:	_
3930	HBP	CON		238,619							238,619
	Local Match			30,916							30,916
ed. Reir	mb. Rate: 88.53%	2/14/20)24 Roberta Jensen	: Revise fundline	to a match approve	ed LAPG 6-D da	ted 9/14/2023.			Total:	269,535
3930	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA-A	022 Kirk Anderson: dmin: Fundline zero :FTIP cycle.							Total:	
3930	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH	2021 DLA-Admin: F). Attempt will be m on: 2022/23-27/28	ade to program th	nis project in year s	hown. 4/23/202	5 DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
3930	HBP	CON	5,194,055							-4,324,691	869,365
	Local Match		672,945							-560,310	112,635
ed. Reir	mb. Rate: 88.53%		021 Kirk Anderson: Inber 2021 Status.				ved from FFY Beyo	nd to 21/22. As re	quested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
d. Reir	nb. Rate: 88.53%	7/23/20	021 Kirk Anderson:	Add CON funds p	er 6-D signed 04/2	7/2021.				Total:	1,373,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Beyond Total
3,109,174 402,826
Total:
Total:
Total:
-3,109,174
-402,826
Total:
3,109,174
402,826
Total:
Total:
Total:
Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County	: Madera								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
Fed. Rei	mb. Rate: 88.53%	9/24/ Surv	'2019 Kirk Anderson: Ni ey.	EARLY Ready t	o Advertise. CON	I funds moved fron	n FFY Beyond to 20/2	21. As requeste	ed in September 2019	9 Total:	
3930	HBP Local Match	CON	-3,109,174 -402,826							3,109,174 402,826	
Fed. Rei	mb. Rate: 88.53%		5/2018 DLA-Admin: Not train the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3930	HBP	CON	,								
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cons	5/2018 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023 DL	A-Admin: Fund	,	Total:	
3930	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cons	5/2018 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023 DL	A-Admin: Fund	•	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
Fed. Rei	mb. Rate: 88.53%		2018 Kirk Anderson: No Survey.	ot ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond to 1	9/20. As reque	ested in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
Fed. Rei	mb. Rate: 88.53%	6/9/2	017 Kirk Anderson: Cha	ange scope and	l add funding for re	eplacement project	t. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
Fed. Rei	mb. Rate: 88.53%	6/9/2	017 Kirk Anderson: Cha	ange to replace	ment project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
Fed. Rei	mb. Rate: 88.53%		3/2014 DLA-Admin: Not train the FTIP (PUSH).	•			,	ond. Action tak	en to financially	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/25/2019 D	LA-Admin: Fur	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: N									
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3930	HBP	CON	99,596							-99,596	
	Local Match		12,904							-12,904	
Fed. Reii	mb. Rate: 88.53%	2013 Sur 11/2/201	vey.	ctions were place	ed October 4, 201	3 on Madera Cou	from FFY Beyond to	·	sted in September	Total:	
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Rei	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3930	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program t	his project in year	m FFY 13/14 to 14/ shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3930	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	m FFY 12/13 to 13/ shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
ed. Rei	mb. Rate: 88.53%	3/10/2012	2 Tom Glaski: Cre	eate New project -	Scour Counterme	easure				Total:	112,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0036, SANTA FE BLVD, OVER ASH SLOUGH, 0.36 MI N OF AVE 27. Rehabilitate existing 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					810,000				810,000
R/W								60,000	60,000
CON								7,263,000	7,263,000
Total					810,000			7,323,000	8,133,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					717,093			6,483,052	7,200,145
Local Match					92,907			839,948	932,855
LSSRP Bond									
Local AC									
Total					810,000			7,323,000	8,133,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					717,093				717,093
Local Match					92,907				92,907
LSSRP Bond									
Local AC									
Total					810,000				810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4895	HBP	PE					717,093				717,093
	Local Match						92,907				92,907
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	810,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sur ltem 4-4-H. programmed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total R/W Summary: Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 53.118 53.118 6,882 6,882 Local Match LSSRP Bond Local AC 60,000 60,000 Total Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Phase Total 4895 HBP R/W -53,118 53,118 New! Local Match -6,882 6,882 Fed. Reimb. Rate: 88.53% 9/30/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 28/29 to Beyond. Project has not received Total: authorization to proceed. Move funding out. R/W 4895 HBP 53,118 -53,118 New! 6,882 Local Match -6,882Fed. Reimb. Rate: 88,53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 28/29. As requested in 2025 Total: HBP Annual Status. R/W 4895 HBP 53,118 53,118 Local Match 6,882 6,882 Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 60,000 **CON Summary:** Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 6,429,934 6,429,934 833,066 833,066 Local Match LSSRP Bond Local AC 7,263,000 7,263,000 Total Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Total Phase HBP CON 4895 -6,429,934 6,429,934 New! Local Match -833.066 833.066 Fed. Reimb. Rate: 88.53% 9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 29/30 to Beyond. Project has not received Total: authorization to proceed. Move funding out. HBP CON 6,429,934 -6,429,934 4895 New! Local Match 833,066 -833,066 Fed. Reimb. Rate: 88.53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 29/30. As requested in 2025 Total: HBP Annual Status.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: Mad	era								
Respo	nsible Agency	/	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4895	HBP	CON								6,429,934	6,429,934
	Local Match									833,066	833,066
Fed. Rei	mb. Rate: 88.53%	6 8/28/2024 DL	A-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	7,263,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0044, N SHORE DR RD 432 OVER NORTH FORK WILLOW CREEK, 0.7 MI SE OF S SHORE DR. Standalone Paint and Preventive Maintenance Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					889,000				889,000
R/W								28,000	28,000
CON								3,478,000	3,478,000
Total					889,000			3,506,000	4,395,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					787,032			3,103,862	3,890,894
Local Match					101,968			402,138	504,107
LSSRP Bond									
Local AC									
Total					889,000			3,506,000	4,395,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					787,032				787,032
Local Match					101,968				101,968
LSSRP Bond									
Local AC									
Total	·				889,000				889,000

Phase Funding De	tails:
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	•										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4899	HBP	PE					787,032				787,032
	Local Match						101,968				101,968
Fed. Rein	nb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	v eligible project o	n 2024 Project Pri	oritization List.				Total:	889,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	nsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fe	1\$							24,788	24,788
	Local Ma	ch							3,212	3,212
	LSSRP Bo	nd								
	Local	AC .								
	To	tal							28,000	28,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4899	HBP R/W						-24,788		24,788	
' D-:-	Local Match	0/0005 BL 4 4 L :		::: 0		EE\(00/00 + B	-3,212		3,212	
ea. Keir		0/2025 DLA-Admin: horization to proceed	•		V funds moved from	m FFY 28/29 to Be	eyond. Project has	not received	Total:	
4899	HBP R/W		g				24,788		-24,788	
	Local Match						3,212		-3,212	
	mb. Rate: 88.53% 8/2	0/000=14								
-ed. Reir		8/2025 Magdaleno J P Annual Status.	imenez: Not ready	y to ad within 6 mor	nths. RW funds m	noved from FFY Be	eyond to 28/29. As	requested in 2025	Total:	
-ed. Reir 			imenez: Not ready	to ad within 6 mor	nths. RW funds m	noved from FFY Be	eyond to 28/29. As	requested in 2025	Total: 24,788	24,788
4899	HBP R/W Local Match		imenez: Not ready	/ to ad within 6 mor	nths. RW funds m	noved from FFY Be	eyond to 28/29. As	requested in 2025	Total.	24,788 3,212
4899	HBP R/W Local Match					oved from FFY Be	eyond to 28/29. As	requested in 2025	24,788	
4899	HBP R/W Local Match	P Annual Status.				27/28	28/29 As	requested in 2025	24,788	3,212
4899	HBP R/W Local Match mb. Rate: 88.53% 8/3	P Annual Status. 8/2024 DLA-Admin:	New eligible proje	ct on 2024 Project	Prioritization List.				24,788 3,212 Total:	3,212
4899	HBP R/W Local Match mb. Rate: 88.53% 8/3	P Annual Status. 8/2024 DLA-Admin: Prior	New eligible proje	ct on 2024 Project	Prioritization List.				24,788 3,212 Total:	3,212 28,000 Total
4899	HBP R/W Local Match mb. Rate: 88.53% 8/2 CON Summary:	P Annual Status. 8/2024 DLA-Admin: Prior I \$ ch	New eligible proje	ct on 2024 Project	Prioritization List.				24,788 3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
4899	HBP R/W Local Match mb. Rate: 88.53% 8/3 CON Summary: Fe Local Ma	P Annual Status. 8/2024 DLA-Admin: Prior S ch	New eligible proje	ct on 2024 Project	Prioritization List.				24,788 3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
4899 Fed. Reir	HBP R/W Local Match mb. Rate: 88.53% 8/3 CON Summary: Fe Local Match LSSRP Both Local Toth	P Annual Status. 8/2024 DLA-Admin: Prior Status Prior AC	New eligible proje	ct on 2024 Project	Prioritization List.				24,788 3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
4899 Fed. Reir	HBP R/W Local Match mb. Rate: 88.53% 8/3 CON Summary: Fe Local Ma LSSRP Bo Local	P Annual Status. 8/2024 DLA-Admin: Prior I \$ ch nd AC tal	New eligible proje	ct on 2024 Project 25/26	Prioritization List.	27/28	28/29	29/30	24,788 3,212 Total: Beyond 3,079,073 398,927	3,212 28,000 Total 3,079,073 398,927
4899 Fed. Reir	HBP R/W Local Match mb. Rate: 88.53% 8/2 CON Summary: Fe Local Match LSSRP Both Local To Funding Details: Funds Src Phase	P Annual Status. 8/2024 DLA-Admin: Prior Status Prior AC	New eligible proje	ct on 2024 Project	Prioritization List.			29/30	24,788 3,212 Total: Beyond 3,079,073 398,927 3,478,000 Beyond	3,212 28,000 Total 3,079,073 398,927
4899 Fed. Reir Phase	HBP	P Annual Status. 8/2024 DLA-Admin: Prior I \$ ch nd AC tal	New eligible proje	ct on 2024 Project 25/26	Prioritization List.	27/28	28/29	29/30 29/30 29/30 -3,079,073	24,788 3,212 Total: Beyond 3,079,073 398,927 3,478,000 Beyond 3,079,073	3,212 28,000 Total 3,079,073 398,927
Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% 8/3 CON Summary: Fe Local Match LSSRP Boto Local Toto Funding Details: Funds Src Phase HBP CON Local Match	P Annual Status. 8/2024 DLA-Admin: Prior Status Prior Prior Prior	New eligible proje	25/26 25/26	Prioritization List. 26/27 26/27	27/28	28/29	29/30 29/30 29/30 -3,079,073 -398,927	24,788 3,212 Total: Beyond 3,079,073 398,927 3,478,000 Beyond 3,079,073 398,927	3,212 28,000 Total 3,079,073 398,927
Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% 8/3 CON Summary: Fe Local Match LSSRP Boto Local Toto Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 9/3	P Annual Status. 8/2024 DLA-Admin: Prior I \$ ch nd AC tal	New eligible proje 24/25 24/25 Not ready to ad w	25/26 25/26 ithin 6 months. CO	Prioritization List. 26/27 26/27	27/28	28/29	29/30 29/30 29/30 -3,079,073 -398,927	24,788 3,212 Total: Beyond 3,079,073 398,927 3,478,000 Beyond 3,079,073	3,212 28,000 Total 3,079,073 398,927
Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% 8/3 CON Summary: Fe Local Match LSSRP Boto Local Toto Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 9/3	P Annual Status. 8/2024 DLA-Admin: Prior Status Prior O/2025 DLA-Admin:	New eligible proje 24/25 24/25 Not ready to ad w	25/26 25/26 ithin 6 months. CO	Prioritization List. 26/27 26/27	27/28	28/29	29/30 29/30 29/30 -3,079,073 -398,927	24,788 3,212 Total: Beyond 3,079,073 398,927 3,478,000 Beyond 3,079,073 398,927	3,212 28,000 Total 3,079,073 398,927

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: Mad	era								
Respo	nsible Agenc	y	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4899	HBP	CON								3,079,073	3,079,073
	Local Match									398,927	398,927
Fed. Rei	mb. Rate: 88.539	% 8/28/2024 DL	.A-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	3,478,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0081, ROAD 229A, OVER NORTH FORK WILLOW CREEK, 0.2 MI N OF ROAD 222. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				140,000					140,000
R/W								35,000	35,000
CON								226,000	226,000
Total				140,000				261,000	401,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				123,942				231,063	355,005
Local Match				16,058				29,937	45,995
LSSRP Bond									
Local AC									
Total				140,000				261,000	401,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				123,942					123,942
Local Match				16,058					16,058
LSSRP Bond									
Local AC									
Total	·			140,000	_				140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4890	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sur ltem 4-4-H. programmed in the FTIP.

					pr	ogrammed in	tne FIIP.					
D	istrict: 06	County:	Madera									
Respoi	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
	R/W Summary	y :	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
		Fed \$								30,986	30,986	6
		Local Match								4,015	4,01	5
	L	SSRP Bond										
		Local AC										
		Total								35,000	35,000	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4890	HBP	R/W					-30,986			30,986		New!
	Local Match						-4,015			4,015		
Fed. Reir	nb. Rate: 88.53%		025 DLA-Admin: No ization to proceed. I			funds moved from	n FFY 27/28 to Bey	ond. Project has	not received	Total:		
4890	HBP	R/W					30,986			-30,986		New!
	Local Match						4,015			-4,015		
Fed. Reir	mb. Rate: 88.53%		025 Magdaleno Jime Innual Status.	enez: Not ready to	o ad within 6 mont	hs. RW funds mo	oved from FFY Bey	ond to 27/28. As	requested in 2025	Total:		
4890	HBP	R/W								30,986	30,986	
	Local Match									4,015	4,015	
Fed. Reir	mb. Rate: 88.53%	8/28/20	024 DLA-Admin: Ne	w eligible project	on 2024 Project Pr	rioritization List.				Total:	35,000	
	CON Summary	/ :	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	7
		Fed \$								200,078	200,078	8
		Local Match								25,922	25,922	2
	L	SSRP Bond										
		Local AC										
		Total								226,000	226,000	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4890	HBP	CON							-200,078	200,078		New!
	Local Match								-25,922	25,922		
Fed. Reir	nb. Rate: 88.53%		025 DLA-Admin: No ization to proceed. I			I funds moved fro	m FFY 29/30 to Be	eyond. Project ha	s not received	Total:		
4890	НВР	CON							200,078	-200,078		New!
	Local Match								25,922	-25,922		
Fed. Reir	mb. Rate: 88.53%		025 Magdaleno Jime ເກnual Status.	enez: Not ready to	o ad within 6 mont	hs. CON funds m	noved from FFY Be	eyond to 29/30. A	s requested in 2025	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: Mad	dera								
Respo	nsible Agenc	у	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4890	HBP	CON								200,078	200,078
	Local Match									25,922	25,922
Fed. Rei	mb. Rate: 88.53 ^o	% 8/28/2024 D	LA-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	226,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0089, AVENUE 18.5, OVER EASTSIDE BYPASS CHANNEL, 2.0 MI EAST OF ROAD 4. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				810,000					810,000
R/W								28,000	28,000
CON								7,544,000	7,544,000
Total				810,000				7,572,000	8,382,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				717,093				6,703,492	7,420,585
Local Match				92,907				868,508	961,415
LSSRP Bond									
Local AC									
Total				810,000				7,572,000	8,382,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				717,093					717,093
Local Match				92,907					92,907
LSSRP Bond									
Local AC									
Total				810,000					810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1 10,14	rulius Sic	riiase	1 1161	2 1/20	20/20	20/21	21,720	20/20	20/00	Boyona	Total
4873	HBP	PE				717,093					717,093
	Local Match					92,907					92,907
Fed. Reir	mb. Rate: 88.53%	8/27/202	4 DLA-Admin: New	eligible project or	2024 Project Prid	oritization List.				Total:	810,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

				p	programmed in	n the FIIP.					
D	istrict: 06 County:	Madera									
Respor	nsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	_
	R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Ī
	Fed \$								24,788	24,788	
	Local Match								3,212	3,212	<u>:</u>
	LSSRP Bond										
	Local AC										_
	Total								28,000	28,000	
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4873	HBP R/W					-24,788			24,788		New!
	Local Match					-3,212			3,212		
Fed. Reir		2025 DLA-Admin: Notice in the proceed in the proceed.	•		V funds moved fro	om FFY 27/28 to Be	eyond. Project has	s not received	Total:		
4873	HBP R/W					24,788			-24,788		New
	Local Match					3,212			-3,212		
Fed. Reir		:025 Magdaleno Jim Annual Status.	enez: Not ready	to ad within 6 mo	nths. RW funds r	moved from FFY Be	eyond to 27/28. As	s requested in 2025	Total:		
4873	HBP R/W								24,788	24,788	
	Local Match								3,212	3,212	
Fed. Reir	nb. Rate: 88.53% 8/27/2	024 DLA-Admin: N	ew eligible project	t on 2024 Project	Prioritization List.	•			Total:	28,000	
	CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total]
	Fed \$								6,678,703	6,678,703	<i>i</i>
	Local Match								865,297	865,297]
	LSSRP Bond										
	Local AC										╛
	Total								7,544,000	7,544,000	,
Phase I	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4873	HBP CON						-6,678,703		6,678,703		New!
	Local Match						-865,297		865,297		
Fed. Reir		2025 DLA-Admin: Notice in the rization to proceed.			ON funds moved for	rom FFY 28/29 to E	Beyond. Project ha	as not received	Total:		
4873	HBP CON	-					6,678,703		-6,678,703		New
	Local Match						865,297		-865,297		
Fed. Reir		:025 Magdaleno Jim Annual Status.	enez: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY E	Beyond to 28/29. A	As requested in 202	5 Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: Mad	lera								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4873	HBP	CON								6,678,703	6,678,703
	Local Match									865,297	865,297
Fed. Rei	mb. Rate: 88.53%	8/27/2024 DI	_A-Admin: Ne	w eligible project c	on 2024 Project Pr	ioritization List.				Total:	7,544,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0091, AVENUE 21, OVER EASTSIDE BYPASS CHANNEL, 1.25 MI W OF RD 4. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				85,000					85,000
R/W								14,000	14,000
CON								682,000	682,000
Total				85,000				696,000	781,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				75,251				616,169	691,419
Local Match				9,750				79,831	89,581
LSSRP Bond									
Local AC									
Total				85,000				696,000	781,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				75,251					75,251
Local Match				9,750					9,750
LSSRP Bond									
Local AC	·								
Total				85,000					85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4887	HBP	PE				75,251					75,251
	Local Match					9,750					9,750
Fed. Reir	nb. Rate: 88.53%	8/28/2024	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	85,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

				ŗ	programmed ii	n the FIIP.					
D	istrict: 06 Coun	ty: Madera									
Respor	nsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
	R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
	Fed	1\$							12,394	12,39	1
	Local Mat	ch							1,606	1,600	3
	LSSRP Bo	nd									╛
	Local A	AC .									_
	То	tal							14,000	14,000	
	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4887	HBP R/W					-12,394			12,394		New!
Fod Doin	Local Match	0/0005 DL A Admin	Not an advite and soft	hin Carrentha DV	V 6 d d 6.	-1,606			1,606		
rea. Reii		0/2025 DLA-Admin: horization to proceed	•		v tunas movea tro	om FFY 27/28 to B	eyond. Project na	as not received	Total:		
4887	HBP R/W	· · · · · · · · · · · · · · · · · · ·	<u>J</u>			12,394			-12,394		New!
	Local Match					1,606			-1,606		
Fed. Rein		8/2025 Magdaleno J P Annual Status.	imenez: Not ready	to ad within 6 mo	nths. RW funds r	moved from FFY B	eyond to 27/28. A	As requested in 2025	Total:		
4887	HBP R/W								12,394	12,394	
	Local Match								1,606	1,606	
Fed. Rein	nb. Rate: 88.53% 8/2	8/2024 DLA-Admin:	New eligible project	t on 2024 Project	Prioritization List	-			Total:	14,000	
	CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	1
	Fed	1\$							603,775	603,77	5
	Local Mat	ch							78,225	78,22	5
	LSSRP Bo	nd									7
	Local A	/C									7
	То	tal							682,000	682,000)
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4887	HBP CON						-603,775		603,775		New!
	Local Match						-78,225		78,225		
Fed. Rein		0/2025 DLA-Admin: horization to proceed			ON funds moved f	rom FFY 28/29 to	Beyond. Project h	nas not received	Total:	_	
4887	HBP CON						603,775		-603,775		New!
	Local Match						78,225		-78,225		
Fed. Rein		8/2025 Magdaleno J P Annual Status.	imenez: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY	Beyond to 28/29.	As requested in 202	5 Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

[District: 06	County: Mad	dera								
Respo	nsible Agency	/	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4887	HBP	CON								603,775	603,775
	Local Match									78,225	78,225
Fed. Rei	mb. Rate: 88.53%	% 8/28/2024 D	LA-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	682,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06 County

County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	415,000								415,000
R/W	50,000								50,000
CON	2,087,500								2,087,500
Total	2,552,500								2,552,500
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,552,500								2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,552,500								2,552,500
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase F	unding	Detai	ls
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	5										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP	PE	23,000								23,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/	9/2021 Linda Newton: Add	PE funding in F	FY 21/22 to match	n LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reir	mb. Rate: 100.00		25/2017 Kirk Anderson: Re		,	,				Total:	110,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respoi	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	4/13/201 8/25/201	7 Kirk Anderson: 16 Kirk Anderson: 19 DLA-Admin: Furent FTIP cycle.	Not ready to ad wit	thin 6 months. PE	funds moved from				Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Reir	mb. Rate: 100.00%	9/29/201	5 Kirk Anderson: (Change to replace	ment project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
ed. Reir	mb. Rate: 100.00%	9/29/201	5 Kirk Anderson: (Change to replace	ment project					Total:	-281,250
4258	HBP Local Match	PE									<u>·</u>
ed. Reir	mb. Rate: 100.00%	DLA-Adr	5 Kirk Anderson: A min: Fundline zero TIP cycle.							Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Reir	nb. Rate: 100.00%		114 Eileen Crawford 114 Eileen Crawford		t changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summary	:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$	50,000								50,0
		ocal Match									
	LS	SSRP Bond									
		Local AC									
<u> </u>		Total	50,000								50,0
Phase I Proj id	Funding Details:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	-
4258	Funds Src HBP Local Match	Phase R/W	1 1101	24/23	23/20	20/21	21120	20/29	29/30	Беуопа	Total
			9 Kirk Anderson: N								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258 ed. Reir	HBP Local Match nb. Rate: 100.00%		018 DLA-Admin: N min: Fundline zero	,				,		Total:	
4258	HBP	current R/W	FTIP cycle. 50,000								50,000
4230	Local Match	IX/VV	30,000								50,000
ed. Rein	nb. Rate: 100.00%		17 Kirk Anderson: 1 17 Kirk Anderson: 7		•	,				Total:	50,000
	CON Summary	<i>r</i> :	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$	2,087,500								2,087
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	2,087,500								2,087
	unding Details:										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP Local Match	CON	-500								-500
ed. Rein	nb. Rate: 100.00%	2/9/202	2 Andy Chou: CON	funds revised to	reflect RFA.					Total:	-500
4258	HBP Local Match	CON	2,088,000							-1,538,000	550,000
ed. Rein	nb. Rate: 100.00%	6/14/20: 08/27/2	21 Kirk Anderson: 021.	Ready to Advertise	e. CON funds mo	oved from FFY Be	ond to 21/22. Add	d CON funds to ma	tch 6-D signed	Total:	550,000
4258	HBP Local Match	CON								13,000	13,000
ed. Rein	nb. Rate: 100.00%	6/9/202	1 Linda Newton: Ad	dd CON to Beyond	d to match LAPG	6-D dated 4/27/20	21.			Total:	13,000
4258	НВР	CON	-1,525,000							1,525,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH).	•				yond. Action taker	to financially	Total:	
4258	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH)	•					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Resno	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
							,				rotar
4258	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	2/2020 DLA-Admin: No strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be r	nade to program t	this project in year	shown. 4/23/2025	DLA-Admin: Fur		Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Rei	mb. Rate: 100.00%		20/2020 DLA-Admin: N 0 Survey.	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
4258	HBP Local Match	CON	-1,525,000							1,525,000	
ed. Rei	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
4258	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	30/2019 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be r	nade to program t	this project in year	shown. 4/23/2025	DLA-Admin: Fur		Total:	
4258	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	30/2019 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be r	nade to program t	this project in year	shown. 4/23/2025	DLA-Admin: Fur		Total:	
4258	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	30/2019 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be r	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Rei	mb. Rate: 100.00%	9/24 Sun	1/2019 Kirk Anderson: vey.	NEARLY Ready to	Advertise. CON	I funds moved fror	n FFY Beyond to 2	0/21. As requeste	ed in September 2019	Total:	
4258	HBP Local Match	CON	-1,525,000							1,525,000	
ed. Rei	mb. Rate: 100.00%		25/2018 DLA-Admin: N strain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constr	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4258	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constr	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4258	НВР	CON	1,525,000							-1,525,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%		018 Kirk Anderson: N Survey.	lot ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond to	o 19/20. As reque	ested in September	Total:	
4258	HBP	CON								118,750	118,750
	Local Match										
Fed. Reii	mb. Rate: 100.00%	7/26/2	017 Kirk Anderson: 0	CON funds adjust	ment based on c	onsultant engineer	's estimate. See E	xhibit 6-D in Edoc	S.	Total:	118,750
4258	НВР	CON	-1,406,250							1,406,250	
	Local Match										
rea. Reii	mb. Rate: 100.00%		'2015 DLA-Admin: Re '2015 DLA-Admin: Fe							Total:	
			2013 DLA-Admin: No				om FFY 17/18 to B	evond Action tak	en to financially		
			ain the FTIP (PUSH).					by on a. Monor tak	on to interiorally		
4258	HBP	CON	1,406,250	•							1,406,250
	Local Match										
Fed. Reii	mb. Rate: 100.00%	10/28/	2015 DLA-Admin: Re	eimbursement ch	anged to 100% (Γoll Credits).				Total:	1,406,250
		10/26/	2015 DLA-Admin: Fe	deral Reimburse	ment reverted to	original rate.				i otai.	1,400,250
			2014 Eileen Crawford 2014 Eileen Crawford		nt changed to 100	0% (Toll Credits).					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County

County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0119, HARTMAN CUTOFF OVER WILLOW CREEK, 0.2 MI N/O CR 415. Standalone Paint Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					681,000				681,000
R/W								14,000	14,000
CON								2,031,000	2,031,000
Total					681,000			2,045,000	2,726,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					602,889			1,810,439	2,413,328
Local Match					78,111			234,562	312,672
LSSRP Bond									
Local AC									
Total					681,000			2,045,000	2,726,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					602,889				602,889
Local Match					78,111				78,11 <i>′</i>
LSSRP Bond									
Local AC				_		_			
Total					681,000				681,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4897	HBP	PE					602,889				602,889
	Local Match						78,111				78,111
Fed. Reir	mb. Rate: 88.53%	8/28/2024	4 DLA-Admin: Nev	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	681,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total R/W Summary: Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 12.394 12,394 1,606 1,606 Local Match LSSRP Bond Local AC 14,000 14,000 Total Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Phase Total 4897 HBP R/W -12,394 12,394 New! Local Match -1,6061,606 Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 29/30 to Beyond. Project has not received Total: authorization to proceed. Move funding out. R/W 4897 HBP 12,394 -12,394New! 1,606 -1,606 Local Match Fed. Reimb. Rate: 88,53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 29/30. As requested in 2025 Total: HBP Annual Status. HBP R/W 12,394 4897 12,394 Local Match 1,606 1,606 Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 14,000 **CON Summary:** Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 1,798,044 1,798,044 232,956 232,956 Local Match LSSRP Bond Local AC 2,031,000 Total 2,031,000 Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Total Phase HBP CON 1,798,044 4897 1,798,044

Local Match

Fed. Reimb. Rate: 88.53%

8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

232,956

2,031,000

232.956

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06

County: Madera

Responsible Agency | Prior 24/25 25/26 26/27 27/28 28/29 29/30 | Beyond | Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj: BRLO-5941(081)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	789,500	42,550							832,050
R/W	140,000								140,000
CON		7,779,620							7,779,620
Total	929,500	7,822,170							8,751,670
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	929,500	7,822,170							8,751,670
Local Match									
LSSRP Bond									
Local AC									
Total	929,500	7,822,170							8,751,670
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	789,500	42,550							832,050
Local Match									
LSSRP Bond									
Local AC									
Total	789,500	42,550							832,050

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	PE		-2,950							-2,950
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 12/30/2	2024 Andy Chou: PE	funds revised to	reflect RFA.					Total:	-2,950
3494	HBP	PE		45,500							45,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/6/202	24 DLA-Admin: Revi	se fund line to mat	tch approved LAF	PG 6-D dated 08/1	5/2024			Total:	45,500
3494	HBP	PE	30,000								30,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 10/5/20	20 Kirk Anderson: A	Add PE funds as re	equested in Septe	ember 2020 Surve	у			Total:	30,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP Local Match	PE	364,500								364,500
ed. Reir	mb. Rate: 100.00%		7 Kirk Anderson: 1 gn and NEPA usin	•				•	•	Total:	364,500
3494	НВР	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%	SLA's co	6 Kirk Anderson: 1 ncurrence of type : 23/24. This does i	selection. 8/25/20	119 DLA-Admin: F	Fundline zeroed ou	m FFY 15/16 to 16 ut due to FTIP cycl	/17. Final design e migration: 2016	can't proceed witho /17-21/22 to	ut Total:	
3494	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	the FTIP		7 DLA-Admin: Fu					o financially constrai 17-21/22. This does		
3494	HBP	PE	118,200								118,200
	Local Match		,								-,
ed. Reir	nb. Rate: 100.00%		4 Kirk Anderson: I er his memo dated		ted 08/14/14 requ	ests more PE fund	ding. SLA has NO	T approved the ty	pe selection of the	Total:	118,200
3494	HBP	PE	276,800								276,800
	Local Match										
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein 09 Kirk Anderson:				vill be revised.			Total:	276,800
	R/W Summary	:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$	140,000								140,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	140,000								140,00
Phase I											
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	2/19/202	1 Linda Newton: N	lot ready to ad wit	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 20)/21. As requested	by agency.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

D	istrict: 06	Co	ounty: Made	era								
Respor	nsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494 Fed. Reir	HBP Local Match mb. Rate: 100.00%	R/W	10/18/2018 DI	undline zeroe	•			m FFY 19/20 to 21/2 2022/23-27/28. T	•		Total:	
3494	НВР	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%			undline zeroe	•			FFY 17/18 to 19/2 2020/21-25/26. T	•		Total:	
3494	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	1		A-Admin: Fund				om FFY 19/20 to 17 19-23/24 to 2020/2		ed by agency. es not impact funds in	Total:	
3494	HBP	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%			undline zeroe	,			m FFY 17/18 to 19/ 2020/21-25/26. T	,		Total:	
3494	HBP	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%			undline zeroe	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
3494	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	1		2019 DLA-Adm	nin: Fundline ze				•	d in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe	•			FFY 15/16 to 17/1a 2018/19-23/24. T	•		Total:	
3494	HBP Local Match	R/W	1	80,000								80,000
Fed. Reir	mb. Rate: 100.00%		8/13/2014 Kirk bridge.per his			tted 08/14/14 requ	uesting more RW	funding. SLA has N	NOT approved the	type selection of the	Total:	80,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3494	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%		nin: Fundline ze	Not ready to ad with Proed out due to FTI						Total:		
3494	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	encumbe	red in 12/13. Pr	: Agency is under F roject is ready to mo ion: 2012/13-17/18	ove forward this ye	ear if sanction is	lifted in time. 8/2	1/2015 DLA-Admi	n: Fundline zeroed	Total: out		
3494	HBP Local Match	R/W	60,000								60,000	
ed. Rein	nb. Rate: 100.00%			Reimbursement cha Add RoW Funds to I	`	,	cy in September 7,	2012 Survey.		Total:	60,000	
	CON Summar	y:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	\Box
		Fed \$		7,779,620							7,779,6	20
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total		7,779,620							7,779,6	20
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3494	HBP Local Match	CON		-30,380							-30,380	ľ
ed. Rein	nb. Rate: 100.00%	8/7/2025	Roberta Jenser	n: Revised fund line	to match RFA					Total:	-30,380	
3494	HBP Local Match	CON		846,000	-846,000							N
ed. Rein	nb. Rate: 100.00%	8/4/2025	Kirk Anderson:	Construction Author	orized. CON fund	s moved from FF	FY 25/26 to 24/25	. As requested by	local agency.	Total:		
3494	HBP Local Match	CON			846,000						846,000	N
ed. Rein	nb. Rate: 100.00%	8/1/2025	DLA-Admin: Co	ON funds revised to	reflect approved	LAPG 6-D dated	d 7/30/25.			Total:	846,000	
3494	HBP	CON	-4,253,200	6,964,000							2,710,800	
	Local Match											

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

D	istrict: 06	Coun	ty: Madera										
Respon	nsible Agency		Prior		24/25	25/26	26/2	27	27/28	28/29	29/30	Beyond	Total
3494	HBP Local Match	CON	4,253,200)								-4,253,200	
Fed. Reir	mb. Rate: 100.00%	9/1	/7/2024 DLA-Admin: 4/2023 Kirk Andersonual Status.				. CON funds n	noved from	FFY Beyond to	23/24. As reque	sted in 2023 HBP	Total:	
3494	HBP Local Match	CON				-4,253,200						4,253,200	
Fed. Reir	mb. Rate: 100.00%		/24/2022 DLA-Admii nstrain the FTIP (PU							yond. Action take	en to financially	Total:	
3494	HBP Local Match	CON		-4,2	253,200	4,253,200							
Fed. Reir	mb. Rate: 100.00%		/24/2022 DLA-Admir nstrain the FTIP (PU		•					/26. Action taken	to financially	Total:	
3494	HBP Local Match	CON	-4,253,200) 4,2	253,200								
Fed. Reir	mb. Rate: 100.00%		/24/2022 DLA-Admii nstrain the FTIP (PU		•					/25. Action taken	to financially	Total:	
3494	HBP Local Match	CON											
Fed. Reir	mb. Rate: 100.00%	cor	/24/2022 DLA-Admin nstrain the FTIP (PU FTIP cycle migration	SH). Atter	mpt will be m	ade to progra	am this project	in year show	wn. 4/23/2025	DLA-Admin: Fun		Total: ue	
3494	HBP Local Match	CON	4,253,200)								-4,253,200	
Fed. Reir	mb. Rate: 100.00%		5/2022 Kirk Anderson atus.	n: Not read	dy to ad withi	in 6 months.	CON funds mo	oved from F	FY Beyond to	22/23. As reques	ted in August 2022	Total:	
3494	HBP Local Match	CON				-4,253,200						4,253,200	
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admii nstrain the FTIP (PU							yond. Action take	en to financially	Total:	
3494	HBP Local Match	CON		-4,2	253,200	4,253,200							
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admir nstrain the FTIP (PU							/26. Action taken	to financially	Total:	
3494	HBP Local Match	CON	-4,253,200) 4,2	253,200								
Fed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admii nstrain the FTIP (PU							/25. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	istrict: 06	COI	unty: Mad									
Respor	nsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Tota
3494	HBP Local Match	CON										
-ed. Keir	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 22/23 to 23 shown. 4/23/2025 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON		4,253,200							-4,253,200	
Fed. Rein	mb. Rate: 100.00%		10/7/2021 Ki 2021 Status.		Not ready to ad w	thin 6 months. C	CON funds moved t	rom FFY Beyond to	o 22/23. As reque	ested in September	Total:	
3494	HBP Local Match	CON		-4,253,200							4,253,200	
Fed. Rein	mb. Rate: 100.00%				•		N funds moved from this project in year	n FFY 23/24 to Bey shown.	yond. Action take	n to financially	Total:	
3494	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	nade to program	this project in year	m FFY 22/23 to 23/ shown. 4/23/2025 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program	this project in year	n FFY 21/22 to 22/ shown. 4/23/2025 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON		4,253,200							-4,253,200	
Fed. Rein	mb. Rate: 100.00%		10/20/2020 E 2020 Survey		ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	21/22. As reques	sted in September	Total:	
3494	HBP Local Match	CON		-4,253,200							4,253,200	
Fed. Rein	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 20/21 to 21 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON		4,253,200							-4,253,200	
ed. Rein	mb. Rate: 100.00%		9/25/2018 Ki 2018 Survey		Not ready to ad w	thin 6 months. C	ON funds moved t	rom FFY Beyond to	o 19/20. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: 1									
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP Local Match	CON								2,041,200	2,041,200
Fed. Reir	mb. Rate: 100.00%		7 Kirk Anderson: oncurrence in Edoc	•	thin 6 months. Ad	dd CON funds bas	ed on Exhibit 6-D a	and consultant reco	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2,212,000							2,212,000	
Fed. Reir	mb. Rate: 100.00%		15 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrair	15 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ue	
3494	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrair	115 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out du	Total: ue	
3494	HBP Local Match	CON	2,212,000							-2,212,000	
Fed. Reir	mb. Rate: 100.00%	9/29/201 2015 Su		Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond t	o 17/18. As reque	ested in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
Fed. Reir	mb. Rate: 100.00%		114 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
Fed. Reii	mb. Rate: 100.00%	bridge.pe	er his memo dated 4 Kirk Anderson:	08/06/14.	·		-		ype selection of the ted in September	Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
Fed. Reir	mb. Rate: 100.00%		4 DLA-Admin: No n the FTIP (PUSH)					yond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	Count	ty: Madera								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cor	14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3494	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	cor	14/2013 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3494	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	cor	14/2013 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3494	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	cor	13/2013 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
3494	HBP	CON	1,670,000					·		-1,670,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	201 11/	6/2013 Kirk Anderson: 13 Survey. 2/2013 Tom Glaski:San uirements. Move Fundii	ctions were place	ed October 4, 201	3 on Madera Cour	•	·	·	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
Fed. Reir	mb. Rate: 100.00%		26/2012 DLA-Admin: N nstrain the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3494	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	cor	26/2012 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3494	HBP	CON	9,500								9,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/2012 Tom Glaski: Mo 12 Survey.	ove Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	round up) as requ	ested by Agency	in September 7,	Total:	9,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Resnor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
(C3p0i	isible Agency		1 1101	2-1120	20/20	20/21	21120	20/20	20/00	Beyond	TOtal
3494	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/20/201 constrain	1 DLA-Admin: Nthe FTIP (PUSH)	. Attempt will be r	nin 6 months. Co made to program	ON funds moved fro this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/20/201 constrain	1 DLA-Admin: Nthe FTIP (PUSH)	. Attempt will be r	nin 6 months. Co made to program	ON funds moved fro this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Rein	nb. Rate: 100.00%		Tom Glaski: No	imbursement char t ready to ad withi			m FFY Beyond to 13	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
ed. Rein	nb. Rate: 100.00%			mbursement chang ot ready to ad with			om FFY 13/14 to Be	eyond.		Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/30/200	9 DLA-Admin: N		nin 6 months. Co	ON funds moved fro	om FFY 12/13 to 13 does not impact fun		LA-Admin: Fundline	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/29/200	9 DLA-Admin: N		nin 6 months CC	ON funds moved fro	m FFY 11/12 to 12/ does not impact fun		LA-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON	1,660,500								1,660,500
ed. Rein	nb. Rate: 100.00%			mbursement chanç / candidate projec						Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0124, BRIDGE ROAD, OVER NELDER CREEK, 0.1 MI W DORSTAN RD. Standalone Paint and Rehabilitation Project. Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					140,000				140,000
R/W								35,000	35,000
CON								385,000	385,000
Total					140,000			420,000	560,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					123,942			371,826	495,768
Local Match					16,058			48,174	64,232
LSSRP Bond									
Local AC									
Total					140,000			420,000	560,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					123,942				123,942
Local Match					16,058				16,058
LSSRP Bond									
Local AC	·			·					
Total					140,000				140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4900	HBP	PE					123,942				123,942
	Local Match						16,058				16,058
Fed. Rein	nb. Rate: 88.53%	8/28/2024	4 DLA-Admin: New	v eligible project o	n 2024 Project Pri	oritization List.				Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total R/W Summary: Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 30.986 30.986 4,015 4,015 Local Match LSSRP Bond Local AC 35,000 35,000 Total Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Phase Total 4900 HBP R/W -30,986 30,986 New! Local Match -4,015 4,015 Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 29/30 to Beyond. Project has not received Total: authorization to proceed. Move funding out. R/W 4900 HBP 30,986 -30,986 New! 4,015 -4,015 Local Match Fed. Reimb. Rate: 88,53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 29/30. As requested in 2025 Total: HBP Annual Status. HBP R/W 30,986 4900 30,986 Local Match 4,015 4,015 Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 35,000 **CON Summary:** Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 340,841 340,841 44,160 44,160 Local Match LSSRP Bond Local AC 385,000 Total 385,000 Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Total Phase HBP CON 340,841 4900 340,841 Local Match 44.160 44,160

Fed. Reimb. Rate: 88.53%

8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

385,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency | Prior 24/25 25/26 26/27 27/28 28/29 29/30 | Beyond | Total

Madera County

BRIDGE NO. 41C0127, ROAD 13, OVER ASH SLOUGH, INT AVE 25 1/2. Standalone Paint and Rehabilitation Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					140,000				140,000
R/W								35,000	35,000
CON								560,000	560,000
Total					140,000			595,000	735,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					123,942			526,754	650,696
Local Match					16,058			68,247	84,305
LSSRP Bond									
Local AC									
Total					140,000			595,000	735,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					123,942				123,942
Local Match					16,058				16,058
LSSRP Bond									
Local AC									
Total					140,000				140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4901	HBP	PE					123,942				123,942
	Local Match						16,058				16,058
Fed. Rein	nb. Rate: 88.53%	8/28/2024	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

				pro	ogrammed in t	he FIIP.				
	District: 06 County:	Madera								
Respo	nsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$								30,986	30,986
	Local Match								4,015	4,015
	LSSRP Bond									
	Local AC									
	Total								35,000	35,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4901	HBP R/W						-30,986		30,986	I
	Local Match						-4,015		4,015	
ed. Reir)25 DLA-Admin: No zation to proceed. I		n 6 months. RW f	unds moved from	FFY 28/29 to Bey	ond. Project has i	not received	Total:	
4901	HBP R/W	•					30,986		-30,986	
	Local Match						4,015		-4,015	
ed. Reir)25 Magdaleno Jime nnual Status.	enez: Not ready to	ad within 6 month	ns. RW funds mo	ved from FFY Bey	ond to 28/29. As	requested in 2025	Total:	
4901	HBP R/W								30,986	30,986
	Local Match								4,015	4,015
Fed. Reir	mb. Rate: 88.53% 8/28/20	024 DLA-Admin: Ne	w eligible project	on 2024 Project Pr	rioritization List.				Total:	35,000
	CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$								495,768	495,768
	Local Match								64,232	64,232
	LSSRP Bond									
	Local AC									
	Total								560,000	560,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4901	HBP CON							-495,768	495,768	1
	Local Match							-64,232	64,232	
ed. Reir		025 DLA-Admin: No zation to proceed. I		n 6 months. CON	funds moved from	n FFY 29/30 to Be	yond. Project has	not received	Total:	
4901	HBP CON	•						495,768	-495,768	
	Local Match							64,232	-64,232	
Fed. Reir		025 Magdaleno Jime nnual Status.	enez: Not ready to	ad within 6 month	ns. CON funds m	oved from FFY Be	eyond to 29/30. As	requested in 2025	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

[District: 06	County: Mad	lera								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4901	НВР	CON								495,768	495,768
	Local Match									64,232	64,232
Fed. Rei	mb. Rate: 88.53%	8/28/2024 DL	_A-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0147, AVENUE 10, OVER COTTONWOOD CREEK, JUST E/O ROAD 23. Replace 2-lane bridge with 2-lane bridge.

	_	
Fed	Pro	
ı cu		1 -

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				767,000					767,000
R/W								28,000	28,000
CON								2,503,000	2,503,000
Total				767,000				2,531,000	3,298,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				679,025				2,240,694	2,919,719
Local Match				87,975				290,306	378,281
LSSRP Bond									
Local AC									
Total				767,000				2,531,000	3,298,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				679,025					679,025
Local Match				87,975					87,975
LSSRP Bond									
Local AC	·								
Total				767,000					767,000

Phase	Funding	Details

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4876	HBP	PE				679,025					679,025
	Local Match					87,975					87,975
Fed. Rein	nb. Rate: 88.53%	8/27/2024	4 DLA-Admin: Nev	/ eligible project o	n 2024 Project Pri	ioritization List.				Total:	767,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

				l	programmed ii	n the FIIP.					
D	istrict: 06 Coun	y: Madera									
Respor	nsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
	R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Ī
	Fed	\$							24,788	24,788	3
	Local Mat	ch							3,212	3,212	2
	LSSRP Bo	nd									
	Local A	AC .									_
	То	tal							28,000	28,000	<u>)</u>
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4876	HBP R/W					-24,788			24,788		New!
	Local Match					-3,212			3,212		
Fed. Rein		1/2025 DLA-Admin: horization to proceed	•		N funds moved fro	om FFY 27/28 to B	Beyond. Project ha	s not received	Total:		
4876	HBP R/W	·	•			24,788			-24,788		New!
	Local Match					3,212			-3,212		
Fed. Rein		8/2025 Magdaleno J P Annual Status.	imenez: Not ready	to ad within 6 mo	nths. RW funds i	moved from FFY B	eyond to 27/28. A	s requested in 2025	Total:		
4876	HBP R/W								24,788	24,788	
	Local Match								3,212	3,212	
Fed. Rein	nb. Rate: 88.53% 8/2	7/2024 DLA-Admin:	PNew eligible proje	ect on 2024 Proje	ct Prioritization Lis	st.			Total:	28,000	
	CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total]
	Fed	\$							2,215,906	2,215,906	3
	Local Mat	ch							287,094	287,094	1
	LSSRP Bo	nd									7
	Local A	vC									1
	To	tal							2,503,000	2,503,000)
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4876	HBP CON						-2,215,906		2,215,906		New!
	Local Match						-287,094		287,094		
Fed. Rein		1/2025 DLA-Admin: horization to proceed			ON funds moved f	from FFY 28/29 to	Beyond. Project h	as not received	Total:		
4876	HBP CON						2,215,906		-2,215,906		New!
	Local Match						287,094		-287,094		
Fed. Rein		8/2025 Magdaleno J P Annual Status.	imenez: Not ready	to ad within 6 mo	onths. CON funds	moved from FFY	Beyond to 28/29.	As requested in 202	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total HBP CON 4876 2,215,906 2,215,906 Local Match 287,094 287,094 Fed. Reimb. Rate: 88.53% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 2,503,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06

County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	318,267								318,267
R/W	60,000								60,000
CON		2,932,335							2,932,335
Total	378,267	2,932,335							3,310,602
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	378,267	2,932,335							3,310,602
Local Match									
LSSRP Bond									
Local AC									
Total	378,267	2,932,335							3,310,602
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	318,267								318,267
Local Match									
LSSRP Bond									
Local AC									
Total	318,267								318,267

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP	PE	-296,733								-296,733
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 10/14/	2021 DLA-Admin: LA	NPG 6-D has been	denied and addit	ional PE funds rer	moved.			Total:	-296,733
3562	HBP	PE	296,733								296,733
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 7/23/2	021 Kirk Anderson: A	Add PE funds to m	atch LAPG 6-D si	gned 04/19/2021				Total:	296,733
3562	HBP	PE	-34,483								-34,483
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 1/19/2	021 Linda Newton: R	devise prior year fu	ınding to match a	uthorizations to da	ate.			Total:	-34,483

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	istrict: 06	County:									
Respor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP Local Match	PE	6,000								6,000
ed. Reir	nb. Rate: 100.00%	1/13/20	021 Kirk Anderson	: Add PE funds t	o match the 6-D d	lated 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE	120,000								120,000
ed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson	: Not ready to ac	within 6 months.	PE funds added.	As requested in S	September 2020 S	urvey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
ed. Reir	mb. Rate: 100.00%	10/3/20	018 Kirk Anderson	: Add PE funds a	as requested in Se	eptember 2018 HE	BP Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
ed. Reir	mb. Rate: 100.00%		10 Tom Glaski: Re 010 Tom Glaski: N		•	,				Total:	166,750
	R/W Summar	y:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$	60,000								60,
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhasa I	Turn dinan Datailar	Total	60,000								60,
Proj id	Funding Details:	Dhasa	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Takal
3562	Funds Src HBP Local Match	Phase R/W	1 1101	24/20	25/25	20/21	21120	20/20	23/00	Boyona	Total
ed. Reir	nb. Rate: 100.00%	Survey		Admin: Fundline					ested in September 26. This does not i		
3562	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					yet clear. 7/27/20 npact funds in the	21 Total:	
	HBP	R/W									
3562	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey. 8		Not ready to ad wit dmin: Fundline zer cycle.							
3562	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 100.00%		n: Fundline zero	ot ready to ad within oed out due to FTIP				•		Total:	
3562	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		n: Fundline zero	ot ready to ad within ped out due to FTIP						Total:	
3562	HBP	R/W									
	Local Match										
	Local Match mb. Rate: 100.00%	encumber	ed in 12/13. Pro	Agency is under Fe oject is ready to mov n: 2012/13-17/18 to	ve forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin:		Total:	
ed. Reir		encumber	ed in 12/13. Pro	pject is ready to mov	ve forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin:		Total:	60,000
ed. Reir	mb. Rate: 100.00%	encumber due to FTI R/W 6 9/29/2012	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re	pject is ready to mov	ve forward this ye o 2014/15-19/20. ged to 100% (Tol	ar if sanction is lift This does not im Credits).	ed in time. 8/21/2 pact funds in the c	015 DLA-Admin: lurrent FTIP cycle.		Total: Total:	60,000
ed. Reir 3562	mb. Rate: 100.00% HBP Local Match	encumber due to FTI R/W 6 9/29/2012 9/29/2012	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re	oject is ready to moven: 2012/13-17/18 to	ve forward this ye o 2014/15-19/20. ged to 100% (Tol	ar if sanction is lift This does not im Credits).	ed in time. 8/21/2 pact funds in the c	015 DLA-Admin: lurrent FTIP cycle.		ut	
ed. Reir 3562	HBP Local Match mb. Rate: 100.00%	encumber due to FTI R/W 6 9/29/2012 9/29/2012	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	oject is ready to moven: 2012/13-17/18 to elimbursement chan	ged to 100% (Tol	ar if sanction is lift This does not im Credits). ested by Agency i	ned in time. 8/21/2 pact funds in the c	015 DLA-Admin: urrent FTIP cycle.	Fundline zeroed ou	Total:	60,000
ed. Reir 3562	HBP Local Match mb. Rate: 100.00%	encumber due to FTI R/W 6 9/29/2012 9/29/2012 y:	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	oject is ready to moven: 2012/13-17/18 to eimbursement chan dd RoW Funds to Fl	ged to 100% (Tol	ar if sanction is lift This does not im Credits). ested by Agency i	ned in time. 8/21/2 pact funds in the c	015 DLA-Admin: urrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total
Fed. Reir	HBP Local Match mb. Rate: 100.00% CON Summar	encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	oject is ready to moven: 2012/13-17/18 to eimbursement chan dd RoW Funds to Fl	ged to 100% (Tol	ar if sanction is lift This does not im Credits). ested by Agency i	ned in time. 8/21/2 pact funds in the c	015 DLA-Admin: urrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total
Fed. Reir 3562	HBP Local Match mb. Rate: 100.00% CON Summar	encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	oject is ready to moven: 2012/13-17/18 to eimbursement chan dd RoW Funds to Fl	ged to 100% (Tol	ar if sanction is lift This does not im Credits). ested by Agency i	ned in time. 8/21/2 pact funds in the c	015 DLA-Admin: urrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total
3562 Fed. Reir	HBP Local Match mb. Rate: 100.00% CON Summar	encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match SSRP Bond	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	oject is ready to moven: 2012/13-17/18 to eimbursement chan dd RoW Funds to Fl	ged to 100% (Tol	ar if sanction is lift This does not im Credits). ested by Agency i	ned in time. 8/21/2 pact funds in the c	015 DLA-Admin: urrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total
3562 Fed. Reir	HBP Local Match mb. Rate: 100.00% CON Summar	encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match SSRP Bond Local AC	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad Prior	eimbursement chan de RoW Funds to Fl 24/25 2,932,335	ged to 100% (Tol FY 12/13 as reque	ar if sanction is lift This does not im Credits). ested by Agency i 26/27	n September 7, 20	015 DLA-Admin: urrent FTIP cycle. 12 Survey. 28/29	29/30	Total: Beyond	60,000 Total 2,932,33
3562 Fed. Reir Phase I	HBP Local Match mb. Rate: 100.00% CON Summary L Funding Details: Funds Src	encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	piject is ready to mov n: 2012/13-17/18 to eimbursement chan ld RoW Funds to FI 24/25 2,932,335 2,932,335	ged to 100% (Tol	ar if sanction is lift This does not im Credits). ested by Agency i	ned in time. 8/21/2 pact funds in the c	015 DLA-Admin: urrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total 2,932,33 2,932,33
Fed. Reir	HBP Local Match mb. Rate: 100.00% CON Summary	encumber due to FTI R/W 6 9/29/2012 9/29/2012 y: Fed \$ Local Match SSRP Bond Local AC Total	ed in 12/13. Pro P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad Prior	eimbursement chan de RoW Funds to Fl 24/25 2,932,335	ged to 100% (Tol FY 12/13 as reque	ar if sanction is lift This does not im Credits). ested by Agency i 26/27	n September 7, 20	015 DLA-Admin: urrent FTIP cycle. 12 Survey. 28/29	29/30	Total: Beyond	60,000 Total 2,932,33 2,932,33

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Resnor	sible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
			1 1101	2 1/20		20/21	2.720	20,20	20,00	Boyona	Total
3562	HBP Local Match	CON		587,000	-587,000						
Fed. Reim	nb. Rate: 100.00%	7/18/2025	Kirk Anderson: F	Ready to Advertise	e. CON funds mo	oved from FFY 25/2	6 to 24/25. As red	quested by local ag	ency.	Total:	
3562	HBP Local Match	CON			587,000						587,000
Fed. Reim	nb. Rate: 100.00%	11/19/202	4 Josh Chang: C	ON funds progran	nmed per LAPG [Dated 10/22/2024				Total:	587,000
3562	HBP Local Match	CON		2,348,000		-2,348,000					
Fed. Reim	nb. Rate: 100.00%	8/26/2024 Annual St		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 26/27 to	24/25. As reques	ted in 2024 HBP	Total:	
3562	HBP Local Match	CON			-2,348,000	2,348,000					
Fed. Reim	nb. Rate: 100.00%					ON funds moved fro this project in year		6/27. Action taken	to financially	Total:	
3562	HBP Local Match	CON		-2,348,000	2,348,000						
Fed. Reim	nb. Rate: 100.00%					ON funds moved fro this project in year		5/26. Action taken	to financially	Total:	
3562	HBP Local Match	CON	-2,348,000	2,348,000							
Fed. Reim	nb. Rate: 100.00%	10/17/202	3 DLA-Admin: N	ot ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY 23/24 to 24	4/25. As requested	d by agency.	Total:	
3562	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact t	shown. 4/23/2025	DLA-Admin: Fun		Total: lue	
3562	HBP Local Match	CON	2,348,000							-2,348,000	
Fed. Reim	nb. Rate: 100.00%	10/10/202 Annual St		ot ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY Beyond to	22/23. As reques	ed in 2022 HBP	Total:	
3562	HBP Local Match	CON								1,513,000	1,513,000
Fed. Reim	nb. Rate: 100.00%	9/23/2022	Andy Chou: CO	N funding prograr	nmed to reflect L	APG 6D dated 7/26	/2022.			Total:	1,513,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
TCSpoi	- ,		1 1101	2 1/20	20,20	20,21	21,720	20,20	20/00	Boyona	Total
3562	HBP Local Match	CON			-835,000					835,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 25/26 to Be shown.	yond. Action take	en to financially	Total:	
3562	HBP Local Match	CON		-835,000	835,000						
ed. Rein	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 24/25 to 25/ shown.	/26. Action taken	to financially	Total:	
3562	HBP Local Match	CON	-835,000	835,000							
Fed. Rein	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 23/24 to 24/ shown.	/25. Action taken	to financially	Total:	
3562	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	nis project in year	om FFY 22/23 to 23/ shown. 4/23/2025 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3562	HBP Local Match	CON	-442,000								-442,000
ed. Rein	nb. Rate: 100.00%	10/14/202	1 DLA-Admin: LA	APG 6-D has been	n denied and addit	ional CON funds ı	removed.			Total:	-442,000
3562	HBP Local Match	CON	1,277,000							-1,277,000	
ed. Rein	mb. Rate: 100.00%	10/7/2021 2021 State		Not ready to ad wit	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	22/23. As reques	sted in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
⁻ ed. Rein	mb. Rate: 100.00%	7/23/2021	Kirk Anderson: A	Add CON funds to	match LAPG 6-D	signed 04/19/202	11			Total:	442,000
3562	HBP Local Match	CON	-835,000							835,000	
⁻ ed. Rein	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3562	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).		nade to program t	nis project in year		LA-Admin: Fund	to financially line zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rein	nb. Rate: 100.00%	9/25/2018 2018 Surv		Not ready to ad wit	thin 6 months. C	ON funds moved fr	rom FFY Beyond t	o 19/20. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rein	nb. Rate: 100.00%	9/29/2015 2015 Surv		Not ready to ad wit	thin 6 months. C	ON funds moved fr	rom FFY Beyond t	o 18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%					I funds moved fron this project in year		yond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: N	⁄ladera								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Rei	mb. Rate: 100.00	2013 Sur 11/2/2013	vey.	tions were place	ed October 4, 201	3 on Madera Cou	•	•	sted in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Rei	mb. Rate: 100.00		3 DLA-Admin: Not the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved from	m FFY 15/16 to Bey	yond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
Fed. Rei	mb. Rate: 100.00		2 Tom Glaski: Reir 2 Tom Glaski: Mov		•	,	nd up) as requeste	d by Agency in Se	ptember 7, 2012	Total:	1,250
3562	HBP Local Match	CON	833,750							-833,750	
Fed. Rei	mb. Rate: 100.00						m FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3562	HBP	CON								833,750	833,750
Fed. Rei	Local Match mb. Rate: 100.00		Tom Glaski: Reim) Tom Glaski: New	,	,	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency | Prior 24/25 25/26 26/27 27/28 28/29 29/30 | Beyond | Total

Madera County

BRIDGE NO. 41C0161, C.R. 210, OVER FINE GOLD CREEK, 2.8 MI E OF CR 211. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				450,000					450,000
R/W								48,000	48,000
CON								1,155,000	1,155,000
Total				450,000				1,203,000	1,653,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				398,385				1,065,016	1,463,401
Local Match				51,615				137,984	189,599
LSSRP Bond									
Local AC									
Total				450,000				1,203,000	1,653,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC					<u> </u>				
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4889	HBP	PE				398,385					398,385
	Local Match					51,615					51,615
Fed. Rein	nb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	450,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total R/W Summary: Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 42,494 42.494 5,506 5,506 Local Match LSSRP Bond Local AC 48,000 48,000 Total Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Phase Total 4889 HBP R/W -42,494 42,494 New! Local Match -5,506 5,506 Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 29/30 to Beyond. Project has not received Total: authorization to proceed. Move funding out. R/W 42,494 4889 HBP -42,494 New! 5,506 -5,506 Local Match Fed. Reimb. Rate: 88,53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 29/30. As requested in 2025 Total: HBP Annual Status. HBP R/W 42,494 4889 42,494 Local Match 5,506 5,506 Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 48,000 **CON Summary:** Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 1,022,522 1,022,522 132,479 Local Match 132,479 LSSRP Bond Local AC 1,155,000 Total 1,155,000 Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Total Phase HBP CON 1,022,522 1,022,522 4889 Local Match 132.479 132,479

Fed. Reimb. Rate: 88.53%

8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

1,155,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	700,500	297,500			286,000				1,284,000
R/W					69,000				69,000
CON					2,548,300				2,548,300
Total	700,500	297,500			2,903,300				3,901,300
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	700,500	297,500			2,903,300				3,901,300
Local Match									
LSSRP Bond									
Local AC									
Total	700,500	297,500			2,903,300				3,901,300
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	700,500	297,500			286,000				1,284,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,500	297,500			286,000				1,284,000

Phase F	unding Details:							
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	:

4257 HBP PE -286,000 286,000

Local Match

Fed. Reimb. Rate: 100.00%

HBP

Fed. Reimb. Rate: 100.00%

4257

2/27/2025 Josh Chang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28.

297,500 -297,500

Local Match

2/25/2025 Thomas Cheng: Post-program additional PE funds to clear NEPA as requested by the LPA.

4257 HBP PE 394,500

Local Match

Fed. Reimb. Rate: 100.00% 2/20/2025 Humayra Saba: PE funds revised to reflect LAPG 6-D dated 01/07/25 Total: 394,500

PΕ

28/29

29/30

Beyond

Total:

Total:

Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	Co	ounty: Madera								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP Local Match	PE		-189,500	189,000						-500
Fed. Rei	mb. Rate: 100.00%	6	10/3/2024 DLA-Admin: N	Not ready to ad within	6 months. PE fu	unds moved from	FFY 24/25 to 25/26	. NEPA not yet c	lear.	Total:	-500
4257	HBP Local Match	PE		189,500	-189,500						
Fed. Rei	mb. Rate: 100.00%	6	8/26/2024 Thomas Chen Annual Status.	g: Not ready to ad w	ithin 6 months. F	PE funds moved fr	om FFY 25/26 to 24	1/25. As requeste	ed in 2024 HBP	Total:	
4257	HBP Local Match	PE		-189,500	189,500						
Fed. Rei	mb. Rate: 100.00%	6	10/3/2023 DLA-Admin: N	Not ready to ad within	n 6 months. PE fu	unds moved from	FFY 24/25 to 25/26	. NEPA not yet c	lear.	Total:	
4257	HBP Local Match	PE		189,500	-189,500						
Fed. Rei	mb. Rate: 100.00%	6	9/14/2023 Kirk Anderson Annual Status.	: Not ready to ad wit	hin 6 months. PE	E funds moved fro	m FFY 25/26 to 24/	25. As requested	d in 2023 HBP	Total:	
4257	HBP Local Match	PE	-189,500		189,500						
Fed. Rei	mb. Rate: 100.00%	6	3/16/2023 DLA-Admin: N	Not ready to ad within	6 months. PE fu	unds moved from	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4257	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	5/18/2022 Andy Chou: F DLA-Admin: Fundline ze current FTIP cycle.					, ,	,	Total:	
4257	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	10/22/2021 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4257	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	6	10/19/2021 DLA-Admin: 4/23/2025 DLA-Admin: Fthe current FTIP cycle.	•						Total:	
4257	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	6	8/17/2021 Andy Chou: N fiscal year. 8/8/2023 DL/ impact funds in the curre	A-Admin: Fundline z						Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	Co	ounty: Mad	era								
Respo	nsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP Local Match	PE		662,500								662,500
Fed. Reii	mb. Rate: 100.00%					ged to 100% (Toll e agency in a 6-D	Credits). signed 04/19/2022	1.			Total:	662,500
4257	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%		1/22/2018 Kirl	k Anderson: No A-Admin: Fund	ot ready to ad w		E funds moved from			I by agency. s not impact funds in	Total:	
4257	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%	1	10/23/2017 D	LA-Admin: Not Fundline zeroe	ready to ad witl	ged to 100% (Toll hin 6 months. PE P cycle migration:	Credits). funds moved from 2018/19-23/24 to	FFY 17/18 to 18/1 2020/21-25/26. T	9. NEPA not yet on the second	clear. 7/27/2021 ct funds in the	Total:	
4257	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%		10/3/2017 Kirl next fiscal year	k Anderson: No	ot ready to ad w DLA-Admin: Fur		Credits). E funds moved from due to FTIP cycle r				Total:	
4257	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%		9/15/2016 Kirl Survey. 8/25/	k Anderson: No	ot ready to ad w nin: Fundline ze		E funds moved from			l in September 2016 This does not impact	Total:	
4257	HBP Local Match	PE										
Fed. Reii	mb. Rate: 100.00%					00. 8/17/2017 DL Is in the current F		e zeroed out due t	o FTIP cycle migra	ation: 2014/15-19/20	Total:	
4257	HBP Local Match	PE		227,500								227,500
Fed. Reii	mb. Rate: 100.00%			leen Crawford: leen Crawford:		nt changed to 100	% (Toll Credits).				Total:	227,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sur ltem 4-4-H. programmed in the FTIP.

District: 06 County: Madera

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	R/W Summary	y:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$					69,000				69,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					69,000				69,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	R/W			-69,000		69,000				
Fod Doi:	Local Match	0.07.0	1005 Last Obassa	N1 - 4	lika O arramatha - E	NA/ 6	FFV 05/00 to	07/00			
rea. Reii	mb. Rate: 100.00%	0 2/2//2	2025 Josh Chang:	Not ready to ad with	nin 6 montns. R	tvv tunas movea ti	rom FFY 25/26 to 2	27/28.		Total:	
4257	HBP	R/W			6,000						6,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/20/2	:025 Humayra Sab	a: R/W funds revise	ed to reflect LAP	'G 6-D dated 01/0	7/2025			Total:	6,000
4257	HBP	R/W		-63,000	63,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/3/2	2024 DLA-Admin:	Not ready to ad with	nin 6 months. R	W funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	et clear.	Total:	
4257	HBP	R/W		63,000	-63,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		024 Thomas Cher al Status.	ng: Not ready to ad	within 6 months	s. RW funds move	ed from FFY 25/26	to 24/25. As requ	ested in 2024 HBP	Total:	
4257	HBP	R/W		-63,000	63,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/3/2	023 DLA-Admin:	Not ready to ad with	nin 6 months. R	W funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	et clear.	Total:	
4257	HBP	R/W		63,000	-63,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		023 Kirk Andersor al Status.	n: Not ready to ad w	vithin 6 months.	RW funds moved	d from FFY 25/26 t	o 24/25. As reque	sted in 2023 HBP	Total:	
4257	HBP	R/W	-63,000		63,000						
Fed. Rei	Local Match mb. Rate: 100.00%	3/16/2	2023 DLA-Admin:	Not ready to ad with	nin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	ret clear.	 Total:	

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	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	- ,										Total
4257	HBP Local Match	R/W									
ad Rair	nb. Rate: 100.00%	9/2/2021 A	ndy Chaus Note	roady to ad within	6 months DW fu	nda mayad fram F	FY 20/21 to 23/24.	NEDA not vot ale	oor 4/22/2025		
su. Meli	iib. i\ale. 100.00%						2024/25-29/30. T			Total:	
		current FT			-,g						
4257	HBP	R/W	63,000								63,000
	Local Match										
ed. Reir	mb. Rate: 100.00%				ged to 100% (Toll					Total:	63,000
		5/6/2021 K	irk Anderson: A	s requested by the	e agency in a 6-D	signed 04/19/202	1.				
	CON Summary	:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$					2,548,300				2,548,30
	L	ocal Match									
		SSRP Bond									
		Local AC									
		Total					2,548,300				2,548,30
Phase		Total			I	I	_,c .c,ccc		I	I	_,0 .0,00
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
 4257	HBP	CON				-2,548,300	2,548,300			•	Total
1201	Local Match	0011				2,010,000	2,010,000				
ed. Reir	mb. Rate: 100.00%	8/28/2025 HBP Annu		enez: Not ready to	ad within 6 montl	ns. CON funds m	oved from FFY 26/	27 to 27/28. As re	equested in 2025	Total:	
4257	HBP	CON				-156,700					-156,700
	Local Match										
ed. Reir	mb. Rate: 100.00%	2/20/2025	Humayra Saba:	CON funds revise	ed to reflect LAPG	6-D dated 01/07/	25			Total:	-156,700
4257	HBP	CON			-2,705,000	2,705,000					
4257	HBP Local Match	CON			-2,705,000	2,705,000					
		10/19/2023				N funds moved fro	om FFY 25/26 to 26 shown.	∂/27. Action taker	ı to financially	Total:	
ed. Reir	Local Match	10/19/2023			nin 6 months. CO	N funds moved fro		6/27. Action taker	to financially	Total:	
	Local Match mb. Rate: 100.00%	10/19/2023 constrain t			nin 6 months. CO made to program t	N funds moved fro		6/27. Action taker	to financially		
ed. Reii 4257	Local Match nb. Rate: 100.00% HBP	10/19/2023 constrain t	he FTIP (PUSH) Kirk Anderson:	Attempt will be i	nin 6 months. CO nade to program t 2,705,000	N funds moved fro					
ed. Reir 4257	Local Match nb. Rate: 100.00% HBP Local Match	10/19/2023 constrain t CON 9/14/2023	he FTIP (PUSH) Kirk Anderson:	Attempt will be i	nin 6 months. CO nade to program t 2,705,000	N funds moved fro	shown.			-2,705,000	-72,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP Local Match	CON			-2,777,500					2,777,500	
Fed. Rei	mb. Rate: 100.00%		21 DLA-Admin: N n the FTIP (PUSH)				om FFY 25/26 to Bashown.	eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON		-2,777,500	2,777,500						
Fed. Reii	mb. Rate: 100.00%		21 DLA-Admin: Note the FTIP (PUSH)				om FFY 24/25 to 25 shown.	5/26. Action taker	to financially	Total:	
4257	HBP Local Match	CON	-2,777,500	2,777,500							
Fed. Rei	mb. Rate: 100.00%		21 DLA-Admin: N n the FTIP (PUSH)				om FFY 23/24 to 24 shown.	4/25. Action taker	to financially	Total:	
4257	HBP Local Match	CON	2,777,500							-2,777,500	
Fed. Rei	mb. Rate: 100.00%	10/7/202 2021 Sta		Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 23/24. As reque	ested in September	Total:	
4257	HBP Local Match	CON								1,640,000	1,640,000
Fed. Reii	mb. Rate: 100.00%		Andy Chou: Reir Kirk Anderson: A				ned 04/14/2021.			Total:	1,640,000
4257	HBP Local Match	CON	-1,137,500							1,137,500	
Fed. Reii	mb. Rate: 100.00%	10/25/20	Andy Chou: Reir 18 DLA-Admin: N the FTIP (PUSH)	lot ready to ad wit	nin 6 months. CO	N funds moved from	om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/24/20 constrain	the FTIP (PUSH)	lot ready to ad wit . Attempt will be	nin 6 months. CO made to program t	N funds moved fro his project in year	om FFY 20/21 to 2 ⁻¹ shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
Fed. Reii	mb. Rate: 100.00%						rom FFY Beyond t	o 20/21. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	istrict: 06	County.	Madera								
Respor	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Rein	nb. Rate: 100.00%	10/29	021 Andy Chou: Reimb //2015 DLA-Admin: No rain the FTIP (PUSH).	t ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/29 const	021 Andy Chou: Reimb 1/2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	t ready to ad wit Attempt will be	hin 6 months. CC	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
ed. Rein	nb. Rate: 100.00%	9/29/2	021 Andy Chou: Reimb 2015 Kirk Anderson: N Survey.				rom FFY Beyond to	o 18/19. As reque	ested in September	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Rein	nb. Rate: 100.00%	10/28	021 Andy Chou: Reimb //2014 DLA-Admin: No rain the FTIP (PUSH).	t ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON	1,137,500								1,137,500
ed. Rein	nb. Rate: 100.00%		./2014 Eileen Crawford ./2014 Eileen Crawford		nt changed to 100	% (Toll Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0168, RD 28 1/2, OVER DRY CREEK, 0.9 MI N AVE 21. Standalone Paint, Scour Countermeasure and Preventive Maintenance Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				49,000					49,000
R/W								14,000	14,000
CON								263,000	263,000
Total				49,000				277,000	326,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				43,380				245,228	288,608
Local Match				5,620				31,772	37,392
LSSRP Bond									
Local AC									
Total				49,000				277,000	326,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				43,380					43,380
Local Match				5,620					5,620
LSSRP Bond									
Local AC									
Total				49,000					49,000

Phase	Fund	ling L	Detail	S:
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Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4886	HBP	PE				43,380					43,380
	Local Match					5,620					5,620
Fed. Rein	nb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project o	n 2024 Project Pri	oritization List.				Total:	49,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sur ltem 4-4-H. programmed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total R/W Summary: Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 12.394 12.394 1,606 1,606 Local Match LSSRP Bond Local AC 14,000 14,000 Total Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Funds Src Phase Total 4886 HBP R/W -12,394 12,394 New! Local Match -1,606 1,606 Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 28/29 to Beyond. Project has not received Total: authorization to proceed. Move funding out. R/W 4886 HBP 12,394 -12,394New! 1,606 Local Match -1,606 Fed. Reimb. Rate: 88,53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 28/29. As requested in 2025 Total: HBP Annual Status. R/W 4886 HBP 12,394 12,394 Local Match 1,606 1,606 Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. Total: 14,000 **CON Summary:** Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Fed \$ 232,834 232,834 30,166 30,166 Local Match LSSRP Bond Local AC 263,000 263,000 Total Phase Funding Details: Proj id Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total Funds Src Phase HBP CON -232,834 4886 232,834 New! Local Match -30.166 30.166 Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to Beyond. Project has not received Total: authorization to proceed. Move funding out. HBP CON 232,834 -232,834 4886 New! Local Match 30,166 -30,166Fed. Reimb. Rate: 88.53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 Total: HBP Annual Status.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: Mad	lera								
Respo	nsible Agency	/	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4886	HBP	CON								232,834	232,834
	Local Match									30,166	30,166
Fed. Rei	mb. Rate: 88.53%	% 8/28/2024 DI	_A-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	263,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. 41C0183, C.R. 810, OVER E FK CHOWCHILLA RIVER, 0.1 MI SE OF CR 800. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				790,000					790,000
R/W								50,000	50,000
CON								3,528,000	3,528,000
Total				790,000				3,578,000	4,368,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				699,387				3,167,603	3,866,990
Local Match				90,613				410,397	501,010
LSSRP Bond									
Local AC									
Total				790,000				3,578,000	4,368,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				699,387					699,387
Local Match				90,613					90,613
LSSRP Bond									
Local AC									
Total				790,000					790,000

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4868	HBP	PE				699,387					699,387
	Local Match					90,613					90,613
Fed. Rei	mb. Rate: 88.53%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	790,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	nsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
	R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Ī
	Fe	d \$							44,265	44,26	5
	Local Ma	tch							5,735	5,73	5
	LSSRP B	ond									╛
	Local	AC									╛
		otal							50,000	50,000)
	Funding Details:										
Proj id	Funds Src Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4868	HBP R/W						-44,265		44,265		Ne
ad Dair	Local Match	/4/0005 DL A. A. Justin	Nist and distance diss	itti in Ommantin DM	/ f	FEV 00/00 to D	-5,735		5,735		
ea. Keii		/1/2025 DLA-Admin: thorization to procee	•		tunas movea tror	M FFY 28/29 to Be	eyond. Project nas	not received	Total:		
4868	HBP R/W	· · · · · · · · · · · · · · · · · · ·					44,265		-44,265		Ne
	Local Match						5,735		-5,735		
- I D - :	mh Poto: 00 500/	00/0005 Manualatana									
ea. Keir		28/2025 Magdaleno J 3P Annual Status.	ilmenez: Not ready	y to ad within 6 mor	nths. RW funds m	oved from FFY Be	eyond to 28/29. As	requested in 2025	Total:		
4868			ilmenez: Not ready	y to ad within 6 mor	nths. RW funds m	oved from FFY Be	eyond to 28/29. As	requested in 2025	Total: 44,265	44,265	
4868	HBP R/W Local Match		ilmenez: Not ready	y to ad within 6 mor	nths. RW funds m	oved from FFY Be	eyond to 28/29. As	requested in 2025	Total.	44,265 5,735	
4868	HBP R/W Local Match					oved from FFY Be	eyond to 28/29. As	requested in 2025	44,265		
4868	HBP R/W Local Match	BP Annual Status.				oved from FFY Be	28/29 As	29/30	44,265 5,735	5,735	٦
4868	HBP R/W Local Match mb. Rate: 88.53% 8/	3P Annual Status. 27/2024 DLA-Admin:	New eligible proje	ct on 2024 Project I	Prioritization List.				44,265 5,735 Total:	5,735	<u></u>
4868	HBP R/W Local Match mb. Rate: 88.53% 8/	27/2024 DLA-Admin:	New eligible proje	ct on 2024 Project I	Prioritization List.				44,265 5,735 Total:	5,735 50,000 Total	-
4868	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary:	27/2024 DLA-Admin: Prior d \$	New eligible proje	ct on 2024 Project I	Prioritization List.				44,265 5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338	-
4868	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary: Fe Local Ma	Prior d \$	New eligible proje	ct on 2024 Project I	Prioritization List.				44,265 5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338	-
4868	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary: Fe Local Match LSSRP B Local	Prior d \$	New eligible proje	ct on 2024 Project I	Prioritization List.				44,265 5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338	2
4868 Fed. Reir	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary: Fe Local Match LSSRP B Local	27/2024 DLA-Admin: Prior d \$ tch and	New eligible proje	ct on 2024 Project I	Prioritization List.				44,265 5,735 Total: Beyond 3,123,338 404,662	5,735 50,000 Total 3,123,338 404,662	2
4868 Fed. Reir	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary: Fe Local Match LSSRP B Local T	Prior d \$ tch ond AC otal	New eligible proje	ct on 2024 Project I	Prioritization List.				44,265 5,735 Total: Beyond 3,123,338 404,662	5,735 50,000 Total 3,123,338 404,662	2
4868 Fed. Rein	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary: Fe Local Ma LSSRP B Local T Funding Details:	Prior d \$ tch ond AC otal	New eligible proje	ct on 2024 Project l	Prioritization List.	27/28	28/29 28/29 -3,123,338	29/30	44,265 5,735 Total: Beyond 3,123,338 404,662 3,528,000 Beyond 3,123,338	5,735 50,000 Total 3,123,338 404,662	2
Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary: Fellocal Match LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match	Prior Prior AC Prior Prior	New eligible proje	25/26 25/26	Prioritization List. 26/27 26/27	27/28	28/29 28/29 -3,123,338 -404,662	29/30	44,265 5,735 Total: Beyond 3,123,338 404,662 3,528,000 Beyond	5,735 50,000 Total 3,123,338 404,662	0
Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary: Fellocal Match LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 16	Prior d \$ tch ond AC otal	New eligible proje 24/25 24/25 Not ready to ad w	25/26 25/26 ithin 6 months. CO	Prioritization List. 26/27 26/27	27/28	28/29 28/29 -3,123,338 -404,662	29/30	44,265 5,735 Total: Beyond 3,123,338 404,662 3,528,000 Beyond 3,123,338	5,735 50,000 Total 3,123,338 404,662	0
Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% 8/ CON Summary: Fellocal Match LSSRP B Local T Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 16	Prior AC Prior AC Prior AC Prior AC Prior	New eligible proje 24/25 24/25 Not ready to ad w	25/26 25/26 ithin 6 months. CO	Prioritization List. 26/27 26/27	27/28	28/29 28/29 -3,123,338 -404,662	29/30	44,265 5,735 Total: Beyond 3,123,338 404,662 3,528,000 Beyond 3,123,338 404,662	5,735 50,000 Total 3,123,338 404,662	0

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

	District: 06	County: Mad	era								
Respo	nsible Agency	У	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4868	HBP	CON								3,123,338	3,123,338
	Local Match									404,662	404,662
Fed. Rei	mb. Rate: 88.53%	% 8/27/2024 DL	A-Admin: Ne	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	3,528,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sur programmed in the FTIP.

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County: Madera District: 06

Prior 24/25 25/26 26/27 Responsible Agency 27/28 28/29 29/30 Beyond Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5941(134)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	942,300								942,300
R/W									
CON			2,837,121						2,837,121
Total	942,300		2,837,121						3,779,421
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	753,840		2,269,697						3,023,537
Local Match	188,460		567,424						755,884
LSSRP Bond									
Local AC									
Total	942,300		2,837,121						3,779,421
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	753,840								753,840
Local Match	188,460								188,460
LSSRP Bond									
Local AC									
Total	942,300								942,300

Phase Funding Details: Proj id 26/27 27/28 Prior 24/25 25/26 28/29 29/30 Beyond Funds Src Phase Total HBP PΕ 4607

Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to

2024/25-29/30. This does not impact funds in the current FTIP cycle.

HBP PΕ 4607

Local Match

Local Match

Fed. Reimb. Rate: 80.00% 9/19/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by agency.

4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in

the current FTIP cycle.

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
-		DE	750.040							· · · · · · · · · · · · · · · · · · ·	
4607	HBP	PE	753,840								753,840
ad Ba	Local Match imb. Rate: 80.00%	0/47/00	188,460								188,460
eu. Ke	inib. Rate. 80.00%	8/17/20	21 Linda Newton: F	tevise funding to	new reimbursemer	it rate.				Total:	942,300
4607	HBP	PE	-834,218								-834,218
	Local Match		-108,082								-108,082
ed. Re	imb. Rate: 88.53%	8/17/20	21 Linda Newton: F	Revise funding to	new reimbursemer	nt rate.				Total:	-942,300
4607	HBP	PE									
	Local Match										
ed. Re	imb. Rate: 88.53%	the FTII	020 DLA-Admin: NP (PUSH). Attempt gration: 2022/23-2	will be made to p	rogram this project	in year shown. 4	1/23/2025 DLA-Adn	nin: Fundline zero			
4607	HBP	PE .	834,218			· ·		•			834,218
	Local Match		108,082								108,082
ed. Re	imb. Rate: 88.53%	1/22/20	18 Linda Newton: N	lew eligible proje	ct.					Total:	942,300
		<u> </u>				20/07	07/00	00/00	20/02		
	CON Summar		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
		Fed \$			2,269,697						2,269,69
		Local Match			567,424						567,42
	L	SSRP Bond									
		Local AC									
		Total			2,837,121						2,837,12
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4607	HBP Local Match	CON			2,269,697 567,424					-2,269,697 -567,424	
	imb. Rate: 80.00%		25 DLA-Admin: No Status.	ready to ad with	in 6 months. CON	funds moved fron	m FFY Beyond to 2	5/26. As requeste	ed in 2025 HBP	Total:	
Fed. Re		Ailiuai		·						86,114	86,114
ed. Re	HBP	CON								21,528	21,528
4607	НВР	CON	24 Roberta Jensen:	Revise fund line	to match approved	d pm list dated 02	/16/2024.			Total:	107,642
4607	HBP Local Match	CON	24 Roberta Jensen:	Revise fund line	to match approved	d pm list dated 02	/16/2024.				
4607 Fed. Re	HBP Local Match imb. Rate: 80.00%	CON 2/16/20	24 Roberta Jensen:	Revise fund line	to match approved	d pm list dated 02	/16/2024.			Total: 2,183,583 545,896	107,642 2,183,583 545,896

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

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	District: 06	County: Mad	era								
Respo	nsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4607	HBP Local Match	CON								-2,416,408 -313,071	-2,416,408 -313,071
Fed. Rei	mb. Rate: 88.53%	8/17/2021 Lin	ıda Newton: F	Revise funding to n	ew reimbursemer	nt rate.				Total:	-2,729,479
4607	HBP Local Match	CON								2,416,408 313,071	2,416,408 313,071
Fed. Rei	mb. Rate: 88.53%	1/23/2018 Lin	ida Newton: N	New eligible project						Total:	2,729,479

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump surprogrammed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 24/25 25/26 26/27 27/28 28/29 29/30 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 25

Total Costs:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	11,883,786	11,052,005	2,827,706	2,984,417	6,736,875			34,119,716	69,604,506
Local Match	1,039,567		639,720	386,663	503,425			4,449,284	7,018,658
LSSRP Bond									
Local AC									
Total for all Phases	12,923,353	11,052,005	3,467,426	3,371,080	7,240,300			38,569,000	76,623,164

Item 4-4-H.



STAFF REPORT

Board Meeting of November 19, 2025

AGENDA ITEM: 4-1

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 12 – (Type 3 – Formal)

Enclosure: Yes
Action: Ratify

SUMMARY:

The Executive Director of the Madera County Transportation Commission (MCTC), as authorized by the Policy Board, approved Amendment No. 12 to the 2025 FTIP on November 12, 2025. State and Federal approval is required for this amendment. The amendment includes the following:

- Adds carryover FTA Section 5339 project (MAD 215004) from the 2023 FTIP to correct a project in a City of Madera FTA transit vehicle application, per City of Madera request.
- Updates Appendix R to the 2025 FTIP that includes 2024 Tribal Transportation Program, Transportation Improvement Program projects for the Madera Region. Please note that these projects are not programmed in CTIPS.
- Adds Appendix S to the 2025 FTIP that includes FHWA Federal Lands Highway (FLH)
 Transportation Improvement Program (TIP) FY 2025 to 2028 for the Madera Region.
 Please note that these projects are not programmed in CTIPS.

Amendment No. 12 to the 2025 FTIP may be found on the MCTC Website.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.





559.675.0721 • maderactc.org

November 12, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Noe Puente

Subject: Submittal of the Madera County Amendment No. 12 (Type 3 – Formal) to the 2025 Federal Transportation Improvement Program

Enclosed for your approval is Amendment No. 12 (Type 3 – Formal) to the 2025 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) authorized by the Policy Board hereby approves Amendment No. 12 to the 2025 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 12 to the 2025 FTIP. The projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 12.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP
 has been updated to include the project list as provided in Attachment 1.
 Additionally, the 2025 FTIP Formal Amendment No. 12 addresses the following
 changes:
 - Adds carryover FTA Section 5339 project (MAD 215004) from the 2023 FTIP to correct a project in a City of Madera FTA transit vehicle application, per City of Madera request.
 - Updates Appendix R to the 2025 FTIP that includes 2024 Tribal Transportation Program, Transportation Improvement Program projects

- for the Madera Region. Please note that these projects are not programmed in CTIPS.
- Adds Appendix S to the 2025 FTIP that includes FHWA Federal Lands Highway (FLH) Transportation Improvement Program (TIP) FY 2025 to 2028 for the Madera Region. Please note that these projects are not programmed in CTIPS.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment No. 12 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

A 7-day public review and interagency consultation period was completed on November 7, 2025. The public participation process for Amendment No. 12 to the 2025 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 12 to the 2025 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 12 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
	MAD 215004 221-0000-0402	Section 5339; City of Madera; Purchase New Transit Vehicle (Formula)	COST INCREASE	CON	\$0	\$154,000	25/26	5339	\$154,000		New/Carryover from 2023 FTIP added to 2025 FTIP per City of Madera Request
			COST INCREASE	CON	\$0	\$28,000	25/26	Local	\$28,000		

l		24/25	25/26	26/27	27/28	Totals
	5339	\$0	\$154,000	\$0	\$0	\$154,000
	Local	\$0	\$28,000	\$0	\$0	\$28,000
	Total	\$0	\$182,000	\$0	\$0	\$182,000

See Information Below Regarding Projects Not Included in CTIPS

Appendix R to the 2025 FTIP that includes 2024 Tribal Transportation Program, Transportation Improvement Program projects for the Madera Region. Please note that these projects are not programmed in CTIPS.

Appendix S to the 2025 FTIP that includes FHWA Federal Lands Highway (FLH) Transportation Improvement Program (TIP) FY 2025 to 2028 for the Madera Region. Please note that these projects are not programmed in CTIPS

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

Transit System

Item 4-4-I. New/Cal-

DIST:

COUNTY:

Madera County

CT PROJECT ID:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0402

MPO ID.: MAD215004 TITLE (DESCRIPTION):

5339; Purchase New Transit Vehicle (Formula) (Section 5339; City of Madera; Purchase New Transit Vehicle

(Formula))

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Madera, City of PROJECT MANAGER: Xochitl Villasenor

PHONE: (559)

661-3692

EMAIL: xvillasenor@madera.gov

PROJECT	VERSION HIS	STORY (Printed Ver	sion is Shad	ed)						(L	Dollars in who	le)	
Version	Status	<u>Date</u>	Update	ed By	Change Reas	son		Amend	d No.		Prog Con	Prog RW	<u>PE</u>
4	Active	10/28/2025	JFINDI	LEY	Amendment -	Carry Over			12		182,000		
3	Official	08/31/2022	JFINDI	LEY	Adoption - Ca	arry Over			0		238,000		
2	Official	02/17/2021	JFINDI	LEY	Adoption - Ca	arry Over			0		238,000		
1	Official	09/19/2018	JFINDI	LEY	Adoption -				0		190,000		
* FTA Funds	s -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	roo 1 of 0			PE									
Fund Sour	rce 1 or 2			RW									
* Fund Type	e: Bus and Bus	s Facilities Program	- FTA 5339	CON			154,000						154,000
* Funding A	gency:			Total:			154,000						154,000
* Local Fund	ds -				PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Sour	rce 2 of 2			PE									
* Fund Tune	o. City Fundo			RW									
runa Type	e: City Funds			CON			28,000						28,000
* Funding A	gency:			Total:			28,000						28,000
Project To	otal:				PRIOR	24.25	25.26	26.27	27.20	29.20	20.20	BEYOND	TOTAL
,				DE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	<u>BE FOND</u>	TOTAL
				PE									
				RW									
				CON			182,000						182,000
				Total:			182,000						182,000

<u>Comments:</u> Carry over project for approved FTA Grant, per City of Madera request.

******* Version 4 - 10/28/2025 ******* 2023 FTIP

2022 RTP, Table B-5

******* Version 1 - 04/19/22 *******

Project data transferred from 2020 FTIP.

2021 FTIP

2018 RTP Table 5-6
******** Version 1 - 03/06/20 ********

Project data transferred from 2018 FTIP.

******* Version 1 - 04/24/2018 *******

152 10/28/2025 09:00:08

Products of CTIPS Page 1

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

Item 4-4-I. **TABLE 1: REVENUE**

Madera County Transportation Commission 2025 FTIP Amendment 12 (\$'s in 1,000)

			(\$ S IN 1,000)							
	N. C.	EV	2025	EV 2		4 YEAR (FTIP Perio		FY 2	020	
	Funding Source	Amon		FY 2 Amend		Amend		Amend		TOTAL
	5	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 11 \$6,368	No. 12 \$6,368	No. 11 \$11,948	No. 12 \$11,976	No. 11 \$13,294	No. 12 \$13,294	No. 11 \$10,517	No. 12 \$10,517	\$42,1
	City	\$4,556	\$4,556	\$9,673	\$9,701	\$11,620	\$11,620	\$8,413	\$8,413	\$34,29
	County Gas Tax	\$1,812	\$1,812	\$2,275	\$2,275	\$1,674	\$1,674	\$2,104	\$2,104	\$7,86
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)	0405 400	4405 400							****
LOCAL	Other Local Funds County General Funds	\$105,100	\$105,100							\$105,1
2	City General Funds									
	Street Taxes and Developer Fees RSTP Exchange funds	\$105,100	\$105,100							\$105,10
	Transit									
	Transit Fares									
	Other (See Appendix 1) Local Total	\$111,468	\$111,468	\$11,948	\$11,976	\$13,294	\$13,294	\$10,517	\$10,517	\$147,25
	Tolls	\$111,400	\$111,400	\$11,540	ψ11,510	ψ10,E34	ψ10,£34	\$10,011	\$10,011	ψ147,EC
بـ	Bridge									
REGIONAL	Corridor Regional Sales Tax	\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,00
REG	Other (See Appendix 2)	\$13	\$13	\$5,001	φ3,001	\$12,311	\$12,511			\$10,01
	Regional Total	\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,06
	State Highway Operations and Protection Program (SHOPP) 1	\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,33
	SHOPP SHOPP Prior	\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,33
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,7
	STIP STIP Prior	\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,72
	State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
STATE	Active Transportation Program (ATP) ¹	\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,0
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$11,052	\$11,052	\$2,828	\$2,828	\$2,984	\$2,984	\$6,737	\$6,737	\$23,6
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) 1 Other (See Appendix 3)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,56
	State Total	\$42,386	\$42,386	\$87,336	\$87,336	\$133,475	\$133,475	\$93,045	\$93,045	\$356,24
	5307 - Urbanized Area Formula Grants	\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	\$13,40
	5309 - Fixed Guideway Capital Investment Grants									
_	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
NSI.	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,75
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants									
臣	5339 - Bus and Bus Facilities Formula Grants	\$277	\$277	\$46	\$200			\$153	\$153	\$63
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4) Federal Transit Total	\$4,378	\$4,378	\$3,999	\$4,153	\$3,718	\$3,718	\$4,540	\$4,540	\$16,78
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program 2		\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349	\$13,1
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
¥	High Priority Projects (HPP) and Demo									
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)									
AL H	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
:0 ER	Railway-Highway Crossings Program									
ď	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Carbon Reduction Program (CRP)	\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,4
	Promoting Resilient Operations for Transformative (PROTECT)							948/	\$40 <i>l</i>	
	Other (see Appendix 5)	\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244	40.000	60.000	\$83,3
	Federal Highway Total	\$39,755	\$39,755	\$52,564	\$52,564	\$2,704	\$2,704	\$2,836	\$2,836	\$97,8
_	Other Federal Pailroad Administration (see Appendix 6)									
EDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
FEDERAL	Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total									
FEDERAL RAIL		\$44,133	\$44,133	\$56,563	\$56,717	\$6,422	\$6,422	\$7,376	\$7,376	\$114,64
	Federal Railroad Administration Total	\$44,133	\$44,133	\$56,563	\$56,717	\$6,422	\$6,422	\$7,376	\$7,376	\$114,64
	Federal Railroad Administration Total Federal Total	\$44,133	\$44 ,133	\$56,563	\$56,717	\$6,422	\$6,422	\$7,376	\$7,376	\$114,64
INNOVATIVE FEDERAL RAIL	Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$44,133	\$44 ,133	\$56,563	\$56,717	\$6,422	\$6,422	\$7,376	\$7,376	\$114,64

Financial Summary Notes:

State Programs that include both state and federal funds.

CMAQ - Additional \$4,00,000 Loan Repayment from SANDAG FY 24/25

STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

Madera County Transportation Commissio 2025 FTIP Amendment 12 (\$'s in 1,000)

Local Other	FY	ppendix 1 - Local 2025	Other FY	2026	FY	2027	FY	2028	CURRENT
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Other Total									
	Ap	pendix 2 - Regiona	l Other						
Regional Other	FY Prior	2025 Current	FY Prior	2026 Current	Prior FY	2027 Current	FY Prior	2028 Current	CURRENT TOTAL
	1100	Ouncil	1.100	Ouncil	11101	Ouncil	1 1101	Ourient	TOTAL
Regional Other Total									
011.01	FY	Appendix 3 - State 2025	Other FY	2026	FY	2027	FY	2028	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL \$73,567
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$13,301
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	Apper	ndix 4 - Federal Tra	nsit Other						
Federal Transit Other	FY	2025	FY	2026		2027		2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	Appen	dix 5 - Federal Hig	hway Other	2026	FY	2027	FY	2028	CHIDDENT
Federal Highway Other	FY Prior	2025 Current	FY Prior	2026 Current		2027 Current		2028 Current	CURRENT TOTAL
Federal Highway Other NFRA Grants - Rural Surface Transportation	Prior \$25,000	2025 Current \$25,000 \$1,950	Prior Prior	2026 Current	FY Prior	2027 Current	FY Prior	2028 Current	TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rainand Cossing Grantein Center Program	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior				TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Grards - Rural Surface Transportation Community Project Funded Compressional Directed Spanding Program Funds	Prior \$25,000 \$1,950	2025 Current \$25,000 \$1,950 \$1,600	Prior Prior	Current	Prior				TOTAL
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MECA NFRA MECA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MCSA NFRA MCSA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25,000 \$1,950	Prior Prior	Current	Prior	Current			TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Crarts - Bural Surface Transportation Community Project Funded Compressional Directed Spending Program Funds Railroad Cossing Elementon Craret Program NFRA MECA NFRA MECA	Prior \$25,000 \$1,950 \$1,600	2025 Current \$25 000 000 000 000 000 000 000 000 000 0	Prior	\$50,000	Prior	Current S244	Prior		TOTAL \$25,000 \$1,950
Federal Highway Other NFRA Greats - Rural Surface Transportation Community Protect Funded Congressional Directed Spending Program Funds Soldman Consists Elementation Costs Program Endered Date - Elements Repurposition	Prior 245 000 515 0000 515 000 515 000 515 000 515 000 515 000 515 000 515 000 515 000	Current \$25,000 (min state of the control of the co	Prior	\$50,000	946c		Prior	Current	107AL 252,000 5 1,500
Federal Highway Other NFRA Greats - Rural Surface Transportation Community Protect Funded Congressional Directed Spending Program Funds Soldman Consists Elementation Costs Program Endered Date - Elements Repurposition	Prior 255:000 5 150 150 150 150 150 150 150 150 15	2025 Current \$250,000 current \$250,000 current \$250,000 current \$350,000 c	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000	974or 974or	\$244 \$244 \$242 \$244	Prior	Current	107AL 525.000 51.000 51.000 51.000 51.000 55
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Prided Funder Companional Decided Spending Program Funds NFRA MEGA REPRA MEGA Federal Disc - Earmack Repurposing Federal Disc - Earmack Repurposing Federal Highway Other Total	Prior 245 000 515 0000 515 000 515 000 515 000 515 000 515 000 515 000 515 000 515 000	2025 Current \$250,000 current \$250,000 current \$250,000 current \$350,000 c	Prior	\$50,000	946c		Prior	Current	107AL 252,000 5 1,500
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Prided Funder Companional Decided Spending Program Funds NFRA MEGA REPRA MEGA Federal Disc - Earmack Repurposing Federal Disc - Earmack Repurposing Federal Highway Other Total	Prior 255:000 5 150 150 150 150 150 150 150 150 15	2025 Current \$250,000 current \$250,000 current \$250,000 current \$350,000 c	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000	974or 974or	\$244 \$244 \$242 \$244	Prior	Current	107AL 525.000 51.000 51.000 51.000 51.000 55
Federal Highway Other NFRA Grants - Rural Surface Transportation Commonth Protect Funder Compressional Decided Spending Program Funds NFRA MEGA Federal Disc - SermeA Recorporate Federal Highway Other Total	Prior 255:000 5 150 150 150 150 150 150 150 150 15	2025 Current \$250,000 current \$250,000 current \$250,000 current \$350,000 c	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000	974or 974or	\$244 \$244 \$242 \$244	Prior	Current	107AL 525.000 51.000 51.000 51.000 51.000 55
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Prided Funder Companional Decided Spending Program Funds NFRA MEGA REPRA MEGA Federal Disc - Earmack Repurposing Federal Disc - Earmack Repurposing Federal Highway Other Total	Prior 255:000 5 150 150 150 150 150 150 150 150 15	2025 Current \$250,000 current \$250,000 current \$250,000 current \$350,000 c	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000	974or 974or	\$244 \$244 \$242 \$244	Prior	Current	107AL 525.000 51.000 51.000 51.000 51.000 55
Federal Highway Other NFRA Grants - Rural Surface Transportation Commonth Protect Funder Compressional Decided Spending Program Funds NFRA MEGA Federal Disc - SermeA Recorporate Federal Highway Other Total	Prior 255:000 5 150 150 150 150 150 150 150 150 15	2025 Current 525 000 500 500 500 500 500 500 500 500	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000	974or 974or	\$244 \$244 \$242 \$244	Prior	Current	107AL 525.000 51.000 51.000 51.000 51.000 55
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Pricer Funder Companional Directed Spending Program Funds NFRA MEGA Representation Cheer Program Federal Disc - Earmer's Representation Federal Representation Federal Highway Other Total Federal Railroad Administration Other	Prior 255:000 5 150 150 150 150 150 150 150 150 15	2025 Current 525 000 500 500 500 500 500 500 500 500	Prior Prior \$50,000	\$50,000 \$50,000 \$50,000	974or 974or	\$244 \$242 \$242 \$244	Prior	Current	107AL 525.000 51.000 51.000 51.000 51.000 55
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Prided Funder Companional Decided Spending Program Funds NFRA MEGA REPRA MEGA Federal Disc - Earmack Repurposing Federal Disc - Earmack Repurposing Federal Highway Other Total	Prior 255.000 Appendix 6 - F	Current	Prior S50,000 S50,000 S50,000 Frior	\$50,000 \$50,000 \$50,000	974or 974or	\$244 \$242 \$242 \$244	Prior	Current	101AL 52.50.00 5 1.50.00 5
Federal Highway Other NFRA Gents - Rural Surface Transportation Commonly Pricer Funder Companional Directed Spending Program Funds NFRA MEGA Representation Cheer Program Federal Disc - Earmer's Representation Federal Representation Federal Highway Other Total Federal Railroad Administration Other	FY Prior 245,000 Appendix 6 - F Prior Prio	Current S75,000 S75,	Prior Prior \$50,000 \$50,000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Carrent	Prior S244 S244 FY Prior	\$244 \$244 \$2427 Current	Prior Fry Prior	Current 2028 Current Current	107AL 252.000 \$1,500 \$1,500 \$2,430 \$4
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Protect Funded Compressional Directed Spending Program Funds Soldings Consider Compressional Directed Spending Program Funds Soldings Consider Foreign Faderal Dac - Earmer's Repurposing Federal Dac - Earmer's Repurposing Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior 255 000 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Current	Prior S50,000 S50,000 Ministration Officer Prior Prior	\$50,000 \$50,000 \$50,000	S244 S244 FY Prior	\$244 \$242 \$242 \$244	Prior Prior	Current	107AL 525.000 51.000 51.000 51.000 51.000 55
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Protect Funded Compressional Directed Spending Program Funds Soldinal Consult Cons	FY Prior 245,000 Appendix 6 - F Prior Prio	Current S75,000 S75,	Prior Prior \$50,000 \$50,000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Carrent	Prior S244 S244 FY Prior	\$244 \$244 \$2427 Current	Prior Fry Prior	Current 2028 Current Current	107AL 252.000 \$1,500 \$1,500 \$2,430 \$4
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Protect Funded Compressional Directed Spending Program Funds Soldinal Consult Cons	FY Prior 245,000 Appendix 6 - F Prior Prio	Current S75,000 S75,	Prior Prior \$50,000 \$50,000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Carrent	Prior S244 S244 FY Prior	\$244 \$244 \$2427 Current	Prior Fry Prior	Current 2028 Current Current	107AL 252.000 \$1,500 \$1,500 \$2,430 \$4
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Protect Funded Compressional Directed Spending Program Funds Soldinal Consult Cons	FY Prior 245,000 Appendix 6 - F Prior Prio	Current S75,000 S75,	Prior Prior \$50,000 \$50,000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Carrent	Prior S244 S244 FY Prior	\$244 \$244 \$2427 Current	Prior Fry Prior	Current 2028 Current Current	TOTAL 23.0.00 \$1.500 \$1.500 \$0.4302 \$2.441 CURRENT TOTAL
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Protect Funded Compressional Directed Spending Program Funds Soldinal Consult Cons	FY Prior 245,000 Appendix 6 - F Prior Prio	Current S75,000 S75,	Prior Prior \$50,000 \$50,000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Carrent	Prior S244 S244 FY Prior	\$244 \$244 \$2427 Current	Prior Fry Prior	Current 2028 Current Current	TOTAL 23.0.00 \$1.500 \$1.500 \$0.4302 \$2.441 CURRENT TOTAL
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Protect Funded Compressional Directed Spending Program Funds Soldings Consider Compressional Directed Spending Program Funds Soldings Consider Foreign Faderal Dac - Earmer's Repurposing Federal Dac - Earmer's Repurposing Federal Railroad Administration Other Total Federal Railroad Administration Other Total	FY Prior 245,000 Appendix 6 - F Prior Prio	Current S75,000 S75,	Prior Prior \$50,000 \$50,000 Ministration Other Prior Prior	\$50,000 \$50,000 \$50,000 Carrent Carrent	Prior S244 S244 FY Prior	\$244 \$244 \$2427 Current	Prior Fry Prior	Current 2028 Current Current	TOTAL 23.0.00 \$1.500 \$1.500 \$0.4302 \$2.441 CURRENT TOTAL

TABLE 2: PROGRAMMED

Madera County Transportation Commission 2025 FTIP Amendment 12 (\$'s in 1,000)

		N				4 \	YEAR (FTIP Perio	od)			
		0	FY 2		FY 2		FY 2		FY:		
	FUNDING SOURCES	E	Amend		Amend		Amen		Amen		TOTAL CURRENT
		S -	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	No. 12	Prior No. 11	Current No. 12	CURRENT
LOCAL	Local Total		\$111,468	\$111,468	\$11,948	\$11,976	\$13,294	\$13,294	\$10,517	\$10,517	\$147,255
	Tolls										
AL.	Bridge										
REGIONAL	Corridor Regional Sales Tax	- 	\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
REC	Other (See Appendix A)		7.7	7.7	7-7-			T-1-1-			***,***
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
	State Highway Operations and Protection Program (SHOPP) 1		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) 1		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
	STIP Prior										
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
ST/	Active Transportation Program ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,013
	Highway Maintenance (HM) Program ¹										*****
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	1	\$11,052	\$11,052	\$2,828	\$2,828	\$2,984	\$2,984	\$6,737	\$6,737	\$23,601
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1				80 000	00 000	Ama 101	******			***
	Other (See Appendix B)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	State Total		\$42,386	\$42,386	\$87,336	\$87,336	\$133,475	\$133,475	\$93,045	\$93,045	\$356,242
	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	\$13,402
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	- 									
E	5309c - Bus and Bus Related Grants										
PANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
F. T	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757
FEDERAL TRANSIT	5311f - Intercity Bus 5337 - State of Good Repair Grants	- 									
臣	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$200			\$153	\$153	\$630
	FTA Transfer from Prior FTIP										
	Other (See Appendix C) Federal Transit Total		\$4,378	\$4,378	\$3,999	\$4,153	\$3,718	\$3,718	\$4,540	\$4,540	\$16,789
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$4,378	\$4,378 \$6,160	\$3,999	\$4,153 \$2,161	\$3,718	\$3,718	\$4,340	\$4,340	\$16,789
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	-	\$0,100	\$0,100	ψ£,101	ψ2,101	ψ£,100	Ψ2,100	ΨZ,210	42,210	ψ12,001
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	-									
	Highway Infrastructure Program (HIP)										
WAY	High Priority Projects (HPP) and Demo										
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)										
AL H	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
DER	Railway-Highway Crossings Program										
22	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	3									
	Tribal Transportation Program	ŭ									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,407
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)		\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244			\$83,324
	Federal Highway Total		\$39,699	\$39,699	\$52,466	\$52,466	\$2,500	\$2,500	\$2,757	\$2,757	\$97,422
. AL	Other Federal Railroad Administration (see Appendix E)										
FEDERAL	Federal Railroad Administration Total										
	Federal Total		\$44,077	\$44,077	\$56,465	\$56,619	\$6,218	\$6,218	\$7,297	\$7,297	\$114,211
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
NNOVATIVE	Other (See Appendix F)										
NNOV	Innovative Financing Total										
	•									<u>.</u>	
PROGRAMN	MED TOTAL		\$198,004	\$198,004	\$159,430	\$159,612	\$165,298	\$165,298	\$110,859	\$110,859	\$633,773

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

2 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

3 STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

Madera County Transportation Commission 2025 FTIP Amendment 12 (\$\s^2\$ in 1.000)

	(\$'s ir	າ 1,000)							
		Regional Other							
Regional Other	Prior FY	2025 Current		2026		2027 Current	FY 2		CURRENT TOTAL
	Pilot	Current	Prior	Current	Prior	Current	Prior	Current	IOIAL
Regional Other Total									
		- State Other							
State Other		2025		2026		2027	FY 2		CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior	Current	Prior \$3,073	\$3,073	Prior \$70,494	Current \$70,494	Prior	Current	\$73,567
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	Appendix C - Fe		her						
Federal Transit Other	FY	2025	FY	2026		2027	FY 2		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	Appendix D - Fed	eral Highway Or	ther						
Federal Highway Other	FY:	2025	FY	2026		2027	FY 2		CURRENT
INFRA Grants - Rural Surface Transportation	Prior \$25,000	\$25,000		Current	Prior	Current	Prior	Current	TOTAL \$25,000
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railward Corsing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600			Prior	Current	Prior	Current	\$25,000 \$1,950
INFRA Caratis - Rural Surface Transportation Community Project Funded Congressional Directed Spanding Program Funds Railroad Cossing Elimination Grant Program INFRA MEGA For User - Earnwark Repurposing For User - Earnwark Repurposing	\$25,000 \$1,950	\$25,000 \$1,950 \$1,600			Prior \$244			Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600						Current	\$25,000 \$1,950 \$1,600 \$54,530
Railroad Crossing Elimination Grant Program INFRA MEGA	\$25,000 \$1,950 \$1,950 \$1,600 \$4,530	\$25,000 \$1,950 \$1,600	\$50,000		\$244	\$244		Current	\$25,000 \$1,355 \$1,500 \$4,350 \$2,44
Railroad Crossing Elimentatin Grant Program NRTA MEGA Fed Disc. Earmark Repurposing	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$2,530 \$4,530 \$2,500 \$4,500 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530	\$50,000 \$50,000 \$50,000 ation Other	\$50,000	\$244	\$244			\$25,000 \$1,505 \$1,606 \$34,356 \$244 \$244
Railroad Crossing Elimentatin Grant Program NRTA MEGA Fed Disc. Earmark Repurposing	\$25,000 \$1,950 \$1,900 \$1,500 \$4,530 \$4,530 \$4,530	\$25,000 \$1,950 \$1,950 \$1,500 \$4,530	\$50,000 \$50,000 ation Other FY	\$50,000	\$244 \$244 \$244	\$244	FYZ	2028	\$25,000 \$1,950 \$1,500 \$1,500 \$244
Rairead Ansaina Elimatein Grant Program NFRA MEGA Fad Disc. E samark Repurposing Faderal Highway Other Total Appendi	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$2,530 \$4,530 \$2,500 \$4,500 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530	\$50,000 \$50,000 ation Other FY	\$50,000	\$244 \$244 \$244	\$244		2028	\$25,000 \$1,505 \$1,606 \$34,356 \$244 \$244
Rairead Ansaina Elimatein Grant Program NFRA MEGA Fad Disc. E samark Repurposing Faderal Highway Other Total Appendi	\$25,000 \$1,950 \$1,900 \$1,500 \$4,530 \$4,530 \$4,530	\$25,000 \$1,950 \$1,950 \$1,500 \$4,530	\$50,000 \$50,000 ation Other FY	\$50,000	\$244 \$244 \$244	\$244	FYZ	2028	\$25,000 \$1,505 \$1,600 \$3,505 \$244 \$244 \$244 \$244 \$244 \$244 \$244 \$24
Rairead Oossing Elimination Great Program NFRA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi	\$25,000 \$1,950 \$1,900 \$1,500 \$4,530 \$4,530 \$4,530	\$25,000 \$1,950 \$1,950 \$1,500 \$4,530	\$50,000 \$50,000 ation Other FY	\$50,000	\$244 \$244 \$244	\$244	FYZ	2028	\$25,000 \$1,950 \$1,500 \$1,500 \$244
Rairead Oossing Elimination Great Program NFRA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi	\$25,000 \$1,950 \$1,900 \$1,500 \$4,530 \$4,530 \$4,530	\$25,000 \$1,950 \$1,950 \$1,500 \$4,530	\$50,000 \$50,000 ation Other FY	\$50,000	\$244 \$244 \$244	\$244	FYZ	2028	\$25,000 \$1,505 \$1,600 \$3,505 \$244 \$244 \$244 \$244 \$244 \$244 \$244 \$24
Rairead Oossing Elimination Great Program NFRA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi	\$25,000 \$1,950 \$1,900 \$1,500 \$4,530 \$4,530 \$4,530	\$25,000 \$1,950 \$1,950 \$1,500 \$4,530	\$50,000 \$50,000 ation Other FY	\$50,000	\$244 \$244 \$244	\$244	FYZ	2028	\$25,000 \$1,505 \$1,600 \$3,505 \$244 \$244 \$244 \$244 \$244 \$244 \$244 \$24
Rainrad Cossing Elimination Grant Program NRFA MEGA Fed Disc. Earmark Repurposing Federal Highway Other Total Appendi	\$25,000 \$1,950 \$1,900 \$1,500 \$4,530 \$4,530 \$4,530	\$25,000 \$1,950 \$1,950 \$1,500 \$4,530	\$50,000 \$50,000 ation Other FY	\$50,000	\$244 \$244 \$244	\$244	FYZ	2028	\$25,000 \$1,950 \$1,500 \$1,500 \$244
Rainrad Cossing Elimination Grant Program NPRA MEGA Fed Disc. Earmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,800 \$4,530 \$4,530 \$4,530 \$4,530 \$4,530	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Current Current	\$50,000 \$50,000 ation Other FY Prior	\$50,000 \$50,000 \$50,000 Current	\$244 \$244 \$244 \$244	\$244 \$244 \$244 \$244 \$244	FY:	2028 Current	\$25,000 \$1,505 \$1,505 \$34,505 \$244 \$244 \$244 \$244 \$244 \$244 \$244 \$24
Rainrad Crossing Elimination Grant Program NRFA MEGA Fed Disc. Esimunk Repulposing Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	\$25,000 \$1,950 \$1,600 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courrent S33,080 Courrent Current	\$50,000 \$50,000 ation Other Prior Prior Prior	\$50,000 \$50,000 \$50,000 Current	\$244 \$244 FY Prior	\$244 \$244 2027 Current	FY:	2028 Current	\$25,000 \$1,950 \$1,500 \$1,500 \$244
Rainrad Cossing Elimination Grant Program NPRA MEGA Fed Disc. Earmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,800 \$4,530 \$4,530 \$4,530 \$4,530 \$4,530	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Current Current	\$50,000 \$50,000 ation Other Prior Prior Prior	\$50,000 \$50,000 \$50,000 Current	\$244 \$244 FY Prior	\$244 \$244 \$244 \$244 \$244	FY:	2028 Current	\$25,000 \$1,505 \$1,500 \$3,505 \$3,505 \$24 \$24 \$3,32 \$3,32 \$4,505 \$3,32 \$4,505 \$4,
Rainrad Cossing Elimination Grant Program NPRA MEGA Fed Disc. Earmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courrent S33,080 Courrent Current	\$50,000 \$50,000 ation Other Prior Prior Prior	\$50,000 \$50,000 \$50,000 Current	\$244 \$244 FY Prior	\$244 \$244 2027 Current	FY:	2028 Current	\$25,000 \$1,505 \$1,505 \$1,500 \$244 \$244 \$244 \$3,324 \$3,324 \$3,324 \$1,000
Rainrad Cossing Elimination Grant Program NPRA MEGA Fed Disc. Earmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courrent S33,080 Courrent Current	\$50,000 \$50,000 ation Other Prior Prior Prior	\$50,000 \$50,000 \$50,000 Current	\$244 \$244 FY Prior	\$244 \$244 2027 Current	FY:	2028 Current	\$25,000 \$1,505 \$1,505 \$1,500 \$244 \$244 \$244 \$3,324 \$3,324 \$3,324 \$1,000
Raitroad Crossing Elimination Cent Program NRFA MEGA Fed Disc Earmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courrent S33,080 Courrent Current	\$50,000 \$50,000 ation Other Prior Prior Prior	\$50,000 \$50,000 \$50,000 Current	\$244 \$244 FY Prior	\$244 \$244 2027 Current	FY:	2028 Current	\$25,000 \$1,505 \$1,505 \$1,500 \$244 \$244 \$244 \$3,324 \$3,324 \$3,324 \$1,000
Rainrad Cossing Elimination Grant Program NPRA MEGA Fed Disc. Earmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courrent S33,080 Courrent Current	\$50,000 \$50,000 ation Other Prior Prior Prior	\$50,000 \$50,000 \$50,000 Current	\$244 \$244 FY Prior	\$244 \$244 2027 Current	FY:	2028 Current	\$25,000 \$1,505 \$1,500 \$34,305 \$244 \$33,324 CURRENT TOTAL
Reitroad Cossing Elimination Grant Program NRRA MEGA Fed Disk: - Earmark Repurposing Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	\$25,000 \$1,950 \$1,600 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courrent S33,080 Courrent Current	\$50,000 \$50,000 ation Other Prior Prior Prior	\$50,000 \$50,000 \$50,000 Current	\$244 \$244 FY Prior	\$244 \$244 2027 Current	FY:	2028 Current	\$25,000 \$1,505 \$1,500 \$34,305 \$244 \$33,324 CURRENT TOTAL

Madera County Transportation Commission 2025 FTIP

2025 FTIP Amendment 12 (\$'s in 1,000)

						AR (FTIP Pe				
	FUNDING SOURCES		2025 dment		2026 dment		2027 dment		2028 Idment	TOTAL
	FUNDING SOURCES	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Local Total									
	Tolls									
¥	Bridge Corridor									
REGIONAL	Regional Sales Tax									
Ë	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST/	Active Transportation Program 1									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
Ε	5309c - New and Grindin Glarits (Capital Investment Grants)									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
Ë	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
ERA	5337 - State of Good Repair Grants									
문	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)									
Α¥	High Priority Projects (HPP) and Demo									
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
౼	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
EX.	Railway-Highway Crossings Program									
핃	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	
FEDERAL RAIL	Other Federal Railroad Administration									
2	Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	
3 3 3 E	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
	Innovative Financing Total									
/FNUF	- PROGRAM TOTAL	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$

Template Updated: 3/5/2024

ATTACHMENT 3 PUBLIC PARTICIPATION

NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE DRAFT AMENDMENT NO. 12 TO THE 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27 and FY 27/28) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on October 31, 2025, and ending on November 7, 2025. Comments are due by November 7, 2025, at 3:00 p.m. These documents can also be viewed on the MCTC Website.

Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner

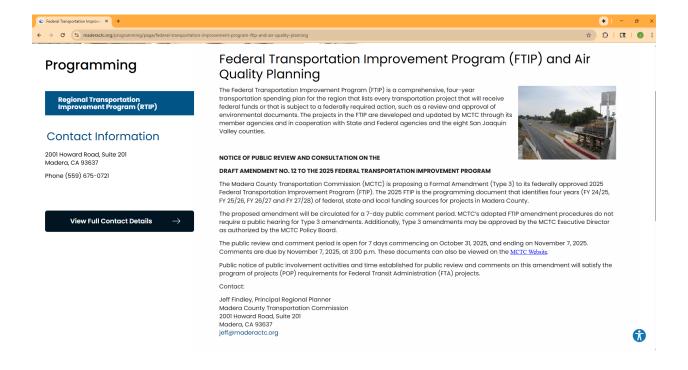
Madera County Transportation Commission

2001 Howard Road, Suite 201

Madera, CA 93637 jeff@maderactc.org

Public Review Notice

2025 FTIP Amendment No. 12



ATTACHMENT 4 APPENDIX TO THE 2025 FTIP

Appendix R
Tribal Transportation Program
Transportation Improvement Program 2024
(Madera Projects Only)

FHWA TTP Website:

https://highways.dot.gov/federal-lands/tribal/planning/current-documents

Item 4-4-I.

Appendix k

Tribal Transportation Improvement Program

2024 Project Detail Report

(STIP Design and Construction Activities)

California

TTP Transportation Improvement Program (TTPTIP)

25 CFR 170.424

- (a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.
- (b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).

The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.



(Any level version for CS, ECS, A, or EA)

Single Project	No
Location	J-**-**
EEC	

CSTIP Type CS
Cutoff Date 07-OCT-24



CS Entity J51532 - NORTHFORK RA # of CSTIPS 15	ANCHERIA OF MONO INDIAI	FY 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP Program Class Code # of Projects	31E	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
	3	764,096	764,096	764,096	764,096	764,096	3,820,480

Project Identifica Region Agency Reservation Entity	Nation J - Pacific J51 - Central California J51532 - Northfork Rancheria J51532 - NORTHFORK RANCHERIA OF MONO II							
State County	06 - California 039 - Madera							
FFS PCAS Project Name Project Type Work Type Total (\$)	31E J51532CN 2013 North Fork Re REHAB S1 - Rejuvination o 2,188,540	Length (mi) 0 Project ID 532CN eservation Wide Safety Enhal f Existing Surface Designation R						
Description	Enhancements to poorly performing existing roadw ay surfaces, striping and the addition of signage throughout the Reservation							
Remark		previous years 31E rollover 12 funds (227,245)						

Work Item Summary						
-[FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	393.937	393.937	393.937	393.937	393,937	1,969,685
17 PROJECT MANAG	43,771	43,771	43,771	43,771	43,771	218,855
	437,708	437,708	437,708	437,708	437,708	2,188,540
Phase Summary						
Start Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024 2028 CONS	393,937	393,937	393,937	393,937	393,937	1,969,685
2024 2028 Z	43,771	43,771	43,771	43,771	43,771	218,855

REPORT FILTERS

Route Summa	ary									
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi)
0098	810	810								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	043 - Mariposa		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi)
0140	810	810								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	043 - Mariposa		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi)
0209	10	10								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		

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(Any level version for CS, ECS, A, or EA)

	REPORT I	FILTERS
Single Project	No	CST
Location	J-**-***	Cuto
FFS		

CSTIP Type Cutoff Date CS 07-OCT-24



_	S Entity										
J	51532 - NORT # of CSTIP	THFORK RANC S 15	HERIA OF I	MONO INDIAI	F\	/ 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11.160.943
	OTID					,- ,	,,	, 11, 11	,,	, ,	,,-
	STIP Program Cla	ss Code 3	IE		FY	(2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
	# of Proj					764,096	764,096	764,096	764,096	764,096	3,820,480
	Route # 0210	Start Section 810	End Sec 810			Termini F	rom		Termini To		Length (mi)
	Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	810	5	0	5	40	3	19	06 - California	039 - Madera		o 0.0 _o (,
	Route #	Start Section	End Sec	tion		Termini Fı	rom		Termini To		Length (mi)
	0211	10	10	0	001	01.10(-	0.01-1	01-1-	0	01	0
	Section 10	# Class	CN 0	Owner 1	SCI 100	Old Surface 5	C Dist	State 06 - California	County 039 - Madera	Structure #	Struc Len (ft)
	Route #	Start Section	End Sec	•	100	Termini F		00 - Calli Offila	Termini To		Length (mi)
	0212	10	20			10	· • · · · · · · · · · · · · · · · · · ·		1011111111111		0
	Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	5	1	1	0	1	19	06 - California	039 - Madera		
	20	5	1	1	0	1	19	06 - California	039 - Madera		1 (1 ())
	Route # 0213	Start Section 10	End Sec	tion		Termini F	rom		Termini To		Length (mi)
	Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	5	1	1	0	1	19	06 - California	039 - Madera	on aoiai o n	ou do zon (it)
	Route #	Start Section	End Sec	tion		Termini Fı	rom		Termini To		Length (mi)
	0214	10	10								0
	Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10 Route #	Start Section	1 End Sec	1 tion	60	3 Termini Fı	19	06 - California	039 - Madera Termini To		Length (mi)
	0215	10	30	lion		i eriiiiii Fi	OIII		remini ro		Cengin (iii)
	Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	3	1	1	40	4	19	06 - California	039 - Madera		
	20	3	1	1	40	3	19	06 - California	039 - Madera		
	30	3	1	1	0	1	19	06 - California	039 - Madera		1 (1 ()
	Route # 0216	Start Section 10	End Sec	tion		Termini F	rom		Termini To		Length (mi) 0
	Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	5	1	1	0	1	19	06 - California	039 - Madera	Ott dotal C II	Oli do Len (it)
	Route #	Start Section	End Sec	tion		Termini F	rom		Termini To		Length (mi)
	0217	10	10								0
	Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10 Route #	5 Start Section	1 End Sec	1 tion	0	1 Termini Fı	19	06 - California	039 - Madera Termini To		Longth (mi)
	0221	10	20	uon		i eminini Fi	OIII		remini 10		Length (mi)
	Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
	10	3	1	1	0	1	19	06 - California	043 - Mariposa		
7	20	3	1	1	30	3	19	06 - California	043 - Mariposa		



5 5 5

0

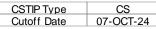
80

5

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS	

Single Project	No	
Location	J-**-***	
FFS		





Entity 532 - NORT # of CSTIP	THFORK RANC	HERIA OF	MONO INDIA	FY	2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$)
					,,_,	_,,,,,,,,	_,,	_,,	_,,	,,.
ΓΙΡ oαram Cla	ss Code 31	ıE		EV	2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Proj					764,096	764,096	764,096	764,096	764,096	3,820,4
# OI I IO					704,000	704,000	704,000	704,000	704,000	0,020,4
Coute #	Start Section	End Sec	tion		Termini Fr	om		Termini To		Length (m
0225	10	20								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (f
10	4	2	2	0	1	22	06 - California	029 - Kern		
20	4	2	2	0	1	22	06 - California	029 - Kern		
Route #	Start Section	End Sec	tion		Termini Fr	om		Termini To		Length (m
0254	10	10								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (1
10	4	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Sec	tion		Termini Fr	om		Termini To		Length (m
M220	810	810								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (
810	4	0	5	100	5	19	06 - California	039 - Madera		•
Route #	Start Section	End Sec	tion		Termini Fr	om		Termini To		Length (m
M222	810	850	-							0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (
810	5	0	5	80	5	19	06 - California	039 - Madera		0
820	5	Ö	5	80	5	19	06 - California	039 - Madera		
830	5	Ö	5	60	5	19	06 - California	039 - Madera		
840	5	0	5	00	3	19	06 - California	039 - Madera	R0222	25
850	5	0	5	60	5	19	06 - California	039 - Madera	NOZZZ	25
Route #	Start Section	End Sec		00	Termini Fr		00 - California	Termini To		Length (m
M224	810	810	-		i emini Fi	OIII		remini 10		Length (ii
				601	Old Surface	C Diet	Ctata	County	Cturreture #	
Section	# Class 4	CN 0	Owner 5	SCI 80	5	C Dist	State 06 - California	County	Structure #	Struc Len (
810				80		19	00 - California	039 - Madera		Langeth /m
Route #	Start Section	End Sec			Termini Fr	OIII		Termini To		Length (m
M225	810	840		001	Old Comfort	C D:-4	Ctata	Country	Cture true "	0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (
810	5	2	5	20	4	19	06 - California	039 - Madera		
820	5	2	5	40	4	19	06 - California	039 - Madera	4400.00	
830	5	2	5			19	06 - California	039 - Madera	41C0138	25
840	5	2	5	40	4	19	06 - California	039 - Madera		
oute #	Start Section	End Sec			Termini Fr	om		Termini To		Length (n
M226	830	890								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (
830	4	0	5	60	5	19	06 - California	039 - Madera		
840	4	0	5	80	5	19	06 - California	039 - Madera		
850	4	0	5	60	5	19	06 - California	039 - Madera		
960	1	Ô	5			10	06 - California	030 - Madera	4100022	95

19 19

19

06 - California

06 - California

06 - California

039 - Madera

039 - Madera

039 - Madera

41C0022

41C0021

860 870

85

40



Single Project
Location
FFS

CSTIP Type CS
Cutoff Date 07-OCT-24

REPORT FILTERS

No J-**-***



(Any level version for CS, ECS, A, or EA)

CS Entity J51532 - NORTHFORK RA # of CSTIPS 15	ANCHERIA OF MONO INDIAI	FY 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP							
Program Class Code	31E	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Projects	3	764,096	764,096	764,096	764,096	764,096	3,820,480

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
890	4	0	5	80	5	19	06 - California	039 - Madera		
Route # Sta	rt Section	End Secti	ion		Termini Fro	om		Termini To		Length (mi)
M230	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	60	5	19	06 - California	039 - Madera		
Route # Sta	rt Section	End Secti	ion		Termini Fro	om		Termini To		Length (mi)
M235	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	5	19	06 - California	039 - Madera		
Route # Sta	rt Section	End Secti	ion		Termini Fro	om		Termini To		Length (mi)
M274	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	19	06 - California	039 - Madera		
Route # Sta	rt Section	End Secti	ion		Termini Fro	om		Termini To		Length (mi)
P001	810	820								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	3	5	0	1	19	06 - California	039 - Madera		
820	5	3	8	0	1	19	06 - California	039 - Madera		

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(Any level version for CS, ECS, A, or EA)

Single Project	No
Location	J-**-**

CSTIP Type CS
Cutoff Date 07-OCT-24



CS Entity J51532 - NORTHFORK R # of CSTIPS 15	ANCHERIA OF MONO INDIAI	FY 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP Program Class Code # of Projects	61E	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
	3	576,796	576,796	576,796	576,796	576,796	2,883,980

Project Identifica	ation						
Region Agency	J - Pacific J51 - Central Calif	ornia					
Reservation	J51532 - Northfor						
Entity		ORK RANCHERIA O	F MONO II				
y	001002 11011111	OTAT TO THOU I ELLE TO					
State	06 - California						
County	039 - Madera						
FFS	61E	Length (mi)	0				
PCAS	J51532CN	Project ID	532CN				
Project Name		eservation Wide Sa	fety Enha				
Project Type	REHAB						
Work Type	•	of Existing Surface					
Total (\$)	2,188,540	Designation	R				
Description	Enhancements to	poorly performing e	victing				
Description		. , .	•				
	roadw ay surfaces, striping and the addition of						
	signage throughou	it the Reservation					
Remark	project consists o	f previous years 31	E rollover				
	, ,)12 funds (227,245)					
	(\$300,001) and 20						

Work Item Summary						
-[FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	393,937	393,937	393,937	393,937	393,937	1,969,685
17 PROJECT MANAG	43,771	43,771	43,771	43,771	43,771	218,855
-						
	437.708	437.708	437.708	437.708	437.708	2.188.540
	437,700	457,700	457,700	437,700	437,700	2,100,040
Phase Summary						
Start Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024 2028 CONS	393,937	393,937	393,937	393,937	393,937	1,969,685
2024 2028 Z	43,771	43,771	43,771	43,771	43,771	218,855

REPORT FILTERS

Route Summa	ary									
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi)
0098	810	810								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	043 - Mariposa		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi)
0140	810	810								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	043 - Mariposa		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi)
0209	10	10								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		

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(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CS ⁻
Location	J-**-***	Cut
FFS		

CSTIP Type CS
Cutoff Date 07-OCT-24



CS Entity										
	THFORK RANC	HERIA OF	MONO INDIAI	F	Y 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of CSTIF					2,577,515	2,198,455	2,198,455	2,098,958	2,087,560	11,160,943
					,- ,	,,	,,	,,	, ,	,,-
CSTIP										
Program Cla	ass Code 6'	1E		F,	Y 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Pro	jects 3				576,796	576,796	576,796	576,796	576,796	2,883,980
Route #	Start Section	End Sec			Termini Fr	om		Termini To		Length (mi)
0210	810	810		001	0110 (0.51.4	2 4.4	•	0 , , "	0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		0	5	40	3	19	06 - California	039 - Madera		Law with the N
Route #	Start Section	End Sec	ction		Termini Fr	rom		Termini To		Length (mi)
0211	10	10	0	CCI	Old Confees	C Diet	Ctata	Country	Ct	0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	Start Section	0 5 nd C ad	1	100	5	19	06 - California	039 - Madera		am auth (ma !\
Route # 0212	Start Section	End Sec 20	ction		Termini Fr	om		Termini To		Length (mi)
·	10		Owner	601	Old Curfoss	C Diet	Ctoto	Country	Cturretrine #	
Section		CN	Owner	SCI	Old Surface	C Dist 19	State Of Colifornia	County	Structure #	Struc Len (ft)
10 20	5 5	1 1	1 1	0 0	1 1	-	06 - California 06 - California	039 - Madera 039 - Madera		
				U	· · · · · · · · · · · · · · · · · · ·	19	06 - Calli Offila			l an ath (m:)
Route # 0213	Start Section 10	End Sec	ction		Termini Fr	om		Termini To		Length (mi)
Section		CN	Ourner	SCI	Old Surface	C Dist	State	County	Structure #	
10	1# Class	1	Owner 1	0	1	19	06 - California	039 - Madera	Structure #	Struc Len (ft)
Route #	Start Section	End Sec	•	U	Termini Fr		06 - Calli Offila	Termini To		Length (mi)
0214	10	10	SHOH		I EIIIIIIII FI	OIII		remini 10		Cengin (iii)
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	3	19	06 - California	039 - Madera	Structure #	Struc Len (It)
Route #	Start Section	End Sec	· · · · · · · · · · · · · · · · · · ·	00	Termini Fr		00 - Calli Offila	Termini To		Length (mi)
0215	10	30	CHOIL		161111111111111	OIII		Termini TO		Cengui (iii)
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	19	06 - California	039 - Madera	Structure #	Struc Len (It)
20	3	1	1	40	3	19	06 - California	039 - Madera		
30	3	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Sec			Termini Fr		oo call orrila	Termini To		Length (mi)
0216	10	10	7.11 V.11		I OHIMINI I I	V		TOTALINI TO		0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera	on actar o m	C.I GO EOII (III)
Route #	Start Section	End Sec	· · · · · · · · · · · · · · · · · · ·		Termini Fr			Termini To		Length (mi)
0217	10	10	-							0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Sec	· · · · · · · · · · · · · · · · · · ·		Termini Fr			Termini To		Length (mi)
0221	10	20								0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	19	06 - California	043 - Mariposa		
7 20	3	1	1	30	3	19	06 - California	043 - Mariposa		



(Any level version for CS, ECS, A, or EA)

	REPORT FILTERS						
Single Project	No	CST					
Location	J-**-***	Cuto					
FFS							

CSTIP Type CS
Cutoff Date 07-OCT-24



CS Entity J51532 - NORTHFORK RA # of CSTIPS 15	ANCHERIA OF MONO INDIAI	FY 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP Program Class Code # of Projects	61E	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
	3	576,796	576,796	576,796	576,796	576,796	2,883,980

# of Proje	ects 3				576,796	576,796	5/6,/96	5/6,/96	576,796	2,883,98
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (m
0225	10	20								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (f
10	4	2	2	0	1	22	06 - California	029 - Kern		_
20	4	2	2	0	1	22	06 - California	029 - Kern		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (m
0254	10	10								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (f
10	4	1	1	0	1	19	06 - California	039 - Madera		•
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (m
M220	810	810								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (f
810	4	0	5	100	5	19	06 - California	039 - Madera		•
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (m
M222	810	850								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (f
810	5	0	5	80	5	19	06 - California	039 - Madera		
820	5	0	5	80	5	19	06 - California	039 - Madera		
830	5	0	5	60	5	19	06 - California	039 - Madera		
840	5	0	5			19	06 - California	039 - Madera	R0222	25
850	5	0	5	60	5	19	06 - California	039 - Madera		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (m
M224	810	810								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (f
810	4	0	5	80	5	19	06 - California	039 - Madera		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (m
M225	810	840								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (f
810	5	2	5	20	4	19	06 - California	039 - Madera		
820	5	2	5	40	4	19	06 - California	039 - Madera		
830	5	2	5			19	06 - California	039 - Madera	41C0138	25
840	5	2	5	40	4	19	06 - California	039 - Madera		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (m
M226	830	890								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (f
830	4	0	5	60	5	19	06 - California	039 - Madera		
840	4	0	5	80	5	19	06 - California	039 - Madera		
	4	0	5	60	5	19	06 - California	039 - Madera		
850			_			4.0	00 0-1111-	039 - Madera	41C0022	0.5
860	4	0	5			19	06 - California		4100022	85
	4 4	0 0 0	5 5 5	80	5	19 19 19	06 - California 06 - California 06 - California	039 - Madera 039 - Madera 039 - Madera	41C0022 41C0021	40



Single Project No
Location J-**-***
FFS

CSTIP Type CS
Cutoff Date 07-OCT-24

REPORT FILTERS



(Any level version for CS, ECS, A, or EA)

CS Entity J51532 - NORTHFORK R. # of CSTIPS 15	ANCHERIA OF MONO INDIAI	FY 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP							
Program Class Code	61E	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Projects	3	576,796	576,796	576,796	576,796	576,796	2,883,980

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
890	4	0	5	80	5	19	06 - California	039 - Madera		
Route # S	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
M230	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	60	5	19	06 - California	039 - Madera		
Route # S	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi
M235	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	5	19	06 - California	039 - Madera		
Route # S	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi
M274	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	19	06 - California	039 - Madera		
Route # S	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi
P001	810	820								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	3	5	0	1	19	06 - California	039 - Madera		
820	5	3	8	0	1	19	06 - California	039 - Madera		

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Remark

Indian Reservation Roads Program Project Detail Report

(Any level version for CS, ECS, A, or EA)

Single Project	No	(
Location	J-**-**	(
FFS		

REPORT FILTERS

CSTIP Type Cutoff Date CS 07-OCT-24



CS Entity J51532 - NORTH # of CSTIPS	FORK RANCHERIA OF MONO INDIAI 15	FY 202 2,57	4 (\$) FY 2025 (\$ 7,515 2,198,45		2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP Program Class # of Project		FY 202	4 (\$) FY 2025 (\$ 0,720 250,72		2026 (\$) 250,720	FY 2027 (\$) 250,720	FY 2028 (\$) 250,720	Total (\$) 1,253,600
Project Identifica Region Agency Reservation Entity	J - Pacific J51 - Central California J51532 - Northfork Rancheria J51532 - NORTHFORK RANCHERIA OF 06 - California	MONO II	Work Item Summary 13 INCIDENTAL CON	FY 2024 (\$) 8,976 8,976	FY 2025 (\$) 8,976	FY 2026 (\$) F 8,976 8,976	Y 2027 (\$) FY 2028 (8,976 8,976 8,976 8,976	6 44,880
FFS PCAS Project Name Project Type Work Type	651 J51NC532 Northfork Rancheria Construction NEWCON 6 - Bituminous Mat Less Than 2" Thick	0 NC532	Phase Summary Start Stop [2024 2028 CONS	FY 2024 (\$) 8,976	FY 2025 (\$) 8,976	FY 2026 (\$) F 8,976	Y 2027 (\$) FY 2028 (
Total (\$)	44,880 Designation Construction of roads in the tribes new housing development.	R						

Route Summa	ary									
Route #	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
0101	10	20								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	04	06 - California	039 - Madera		
20	3	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
0102	10	10								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	04	06 - California	039 - Madera		
Route #	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
0103	10	10								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	04	06 - California	039 - Madera		
OCT-24 10:27 A	M									Page 532 of 2



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Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity J51532 - NORT # of CSTIP	THFORK RANCE S 15	HERIA OF	MONO INDIAI	FY 202 2,57	24 (\$) 77,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP Program Cla # of Proj		1		FY 202 25	4 (\$) 50,720	FY 2025 (\$) 250,720	FY 2026 (\$) 250,720	FY 2027 (\$) 250,720	FY 2028 (\$) 250,720	Total (\$) 1,253,600
Route # 0104	Start Section	End Sec			Termini Fr			Termini To	_	Length (mi)
Section		CN	Owner	SCI O	ld Surface	C Dist	State	County	Structure #	Struc Len (ft)
10 Route #	3 Start Section	End Sec	tion		0 Termini Fr	04	06 - California	039 - Madera Termini To		Length (mi)
0105	10	10	tion		i emini Fi	OIII		Termini 10		Cengui (iiii)
Section		CN	Owner	SCI O	ld Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	04	06 - California	039 - Madera		
Route #	Start Section	End Sec	tion		Termini Fr	om		Termini To		Length (mi)
0106	10	10								0
Section		CN	Owner	SCI O	ld Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	04	06 - California	039 - Madera		1 (1 ())
Route # 0109	Start Section	End Sec	tion		Termini Fr	rom		Termini To		Length (mi)
Section		10	Owner	SCI O	ld Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	1 # Class 5	∠	8	301 0	0	04	06 - California	039 - Madera	Structure #	Struc Len (It)
Route #	Start Section	End Sec			Termini Fr		JO Galli Girila	Termini To		Length (mi)
0214	10	20								0
Section	# Class	CN	Owner	SCI O	ld Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	3	04	06 - California	039 - Madera		
20	3	1	1	20	3	04	06 - California	039 - Madera		

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REPORT	FILIE

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity J51532 - NORTHFORK RA # of CSTIPS 15	ANCHERIA OF MONO INDIAI	FY 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP							
Program Class Code	651	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Projects	5	250,720	250,720	250,720	250,720	250,720	1,253,600

Project Identifica Region Agency Reservation Entity	J - Pacific J51 - Central California J51532 - Northfork Rancheria J51532 - NORTHFORK RANCHERIA OF MONO II							
State County	06 - California 039 - Madera							
FFS PCAS Project Name Project Type Work Type Total (\$)	REHAB	Length (mi) Project ID eria Road Enhancen of Existing Surface Designation						
Description	roadw ay surfac	o poor and failing ex es, striping and addi out the reservation.	•					
Remark								

Work Item Summary									
L	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)			
13 INCIDENTAL CON	48,228	48,228	48,228	48,228	48,228	241,140			
	48,228	48,228	48,228	48,228	48,228	241,140			
Phase Summary									
Start Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)			
2024 2028 CONS	48,228	48,228	48,228	48,228	48,228	241,140			

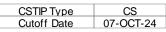
Route Summa	ry									
Route #	Start Section	End Sect	ion		Termini Fro	om		Termini To		Length (mi)
0098	810	810								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4	04	06 - California	043 - Mariposa		
Route #	Start Section	End Sect	ion		Termini Fro	om		Termini To		Length (mi)
0100	10	10								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	0	5	80	5	04	06 - California	039 - Madera		
Route #	Start Section	End Sect	ion		Termini Fro	om		Termini To		Length (mi)
0107	10	20								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	8	60	4	19	06 - California	039 - Madera		
20	. 5	2	8	0	1	19	06 - California	039 - Madera		
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REPORT	FILIE

Single Project	No	
Location	J-**-***	
FFS		





CS Entity	THEODK DVI	NCHEDIA OF	- MONO INDIA	E	Y 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of CSTIP		NCHERIA OF	WONO INDIA		2,577,515	2,198,455	2,198,455		2,087,560	11,160,943
CSTIP										
Program Cla	ss Code	651		F	Y 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of Proj	ects	5			250,720	250,720	250,720	250,720	250,720	1,253,600
Route # 0108	Start Section 10	on End Se			Termini Fr	om		Termini To		Length (mi)
Section			Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	8	40	4	04	06 - California	039 - Madera	Ott dotate #	Otrao Ecii (it)
20	5	2	8	0	4	04	06 - California	039 - Madera		
Route #	Start Section				Termini Fr	om		Termini To		Length (mi)
0140	810	81								0
Section	ı# Class		Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	011 01	2	3		5	04	06 - California	043 - Mariposa		1 (b. / 1)
Route # 0209	Start Section 10	on End Se 10			Termini Fr	om		Termini To		Length (mi)
Section			Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	039 - Madera	Structure #	Struc Len (it)
Route #	Start Section	· ·	•		Termini Fr		oo oan orria	Termini To		Length (mi)
0210	810	81				•				0
Section			Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	3	04	06 - California	039 - Madera		•
Route #	Start Section				Termini Fr	om		Termini To		Length (mi)
0211	10	10								0
Section		-	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	0	1	100	5	04	06 - California	039 - Madera		L (b. / ')
Route # 0212	Start Section	on End Se			Termini Fr	om		Termini To		Length (mi)
Section	10 1# Class		Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	1 # Class	1	1	0	1	04	06 - California	039 - Madera	Structure #	Struc Len (It)
20	5	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	· ·	•	, i	Termini Fr		30 Ca 511110	Termini To		Length (mi)
0213	10	10								0
Section		s CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	11	0	1	04	06 - California	039 - Madera		
Route #	Start Section				Termini Fr	om		Termini To		Length (mi)
0215	10	30		001	Old Confee	C Diet	Ctata	0.000	Cturration - #	0
Section 10	ı# Class	S CN	Owner 1	SCI 40	Old Surface 4	C Dist 04	State 06 - California	County 039 - Madera	Structure #	Struc Len (ft)
20	3	1	1	40 40	3	04 04	06 - California 06 - California	039 - Madera 039 - Madera		
30	3	1	1	0	1	04	06 - California	039 - Madera 039 - Madera		
Route #	Start Section	on End Se	•	U	Termini Fr		oo oalii oi illa	Termini To		Length (mi)
0216	10	10								0
Section	# Class	S CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	039 - Madera		



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Single Project No
Location J-**-*** Cutoff Date 07-OCT-24

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CS Entity J51532 - NORTHFORK RA # of CSTIPS 15	ANCHERIA OF MONO INDIAI	FY 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP Program Class Code # of Projects	651	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
	5	250,720	250,720	250,720	250,720	250,720	1,253,600

# 01110]	CCIS				250,720	200,720	250,720	200,120	230,720	1,200,000
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi)
0217	10	10	tion		I CHIMINI I IV	Jili		remiiii 10		Cengui (iii)
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	039 - Madera	Oli delaie #	Oli de Leir (it)
Route #	Start Section	End Sec			Termini Fro		oo cam orriid	Termini To		Length (mi)
0221	10	20			101111111111111	J		10		0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	04	06 - California	043 - Mariposa		
20	3	1	1	30	3	04	06 - California	043 - Mariposa		
Route #	Start Section	End Sec	tion		Termini Fro			Termini To		Length (mi)
0225	10	20								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	2	2	0	1	04	06 - California	043 - Mariposa		
20	4	2	2	0	1	04	06 - California	043 - Mariposa		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi)
0254	10	10								0
Section	# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	11	04	06 - California	039 - Madera		
Route #	Start Section	End Sec			Termini Fro	om		Termini To		Length (mi)
M220	810	810								0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	100	5	04	06 - California	039 - Madera		
Route #	Start Section	End Sec			Termini Fro	om		Termini To		Length (mi)
M222	810	850					-	-		0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	04	06 - California	039 - Madera		
820	5	0	5	80	5	04	06 - California	039 - Madera		
830	5	0	5	60	5	04	06 - California	039 - Madera	D0000	05
840 850	5 5	0	5 5	00	5	04 04	06 - California	039 - Madera	R0222	25
Route #	Start Section	End Sec		60	Termini Fro		06 - California	039 - Madera Termini To		Longth (mi)
M224	810	810			remini Fro	UIII		Termini 10		Length (mi)
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	04	06 - California	039 - Madera	on acture #	Off de Left (It)
Route #	Start Section	End Sec		00	Termini Fro		oo oamorna	Termini To		Length (mi)
M225	810	840			- CHIMIN TH	VIII		TOTALINI TO		0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	2	5	20	4	04	06 - California	039 - Madera	J	
820	5	2	5	40	4	04	06 - California	039 - Madera		
830	5	2	5		·	04	06 - California	039 - Madera	41C0138	25
840	5	2	5	40	4	04	06 - California	039 - Madera		
	= -					-				



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Single Project	No
Location	J-**-***
EEC	

REPORT FILTERS

CSTIP Type CS
Cutoff Date 07-OCT-24



CS Entity J51532 - NORTHFORK RA # of CSTIPS 15	ANCHERIA OF MONO INDIAI	FY 2024 (\$) 2,577,515	FY 2025 (\$) 2,198,455	FY 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP Program Class Code # of Projects	651	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
	5	250,720	250,720	250,720	250,720	250,720	1,253,600

Route #	Start Section	End Sec	tion		Termini Fro	nm .		Termini To		Length (mi)
M226	810	890			i Cillilli i i i	JIII		Termini 10		Cengui (iii)
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	60	5	04	06 - California	039 - Madera		
820	4	0	5			04	06 - California	039 - Madera	41C0054	50
830	4	0	5	60	5	04	06 - California	039 - Madera		
840	4	0	5	80	5	04	06 - California	039 - Madera		
850	4	0	5	60	5	04	06 - California	039 - Madera		
860	4	0	5			04	06 - California	039 - Madera	41C0022	85
870	4	0	5	80	5	04	06 - California	039 - Madera		
880	4	0	5			04	06 - California	039 - Madera	41C0021	40
890	4	0	5	80	5	04	06 - California	039 - Madera		
Route #	Start Section	End Sec	tion		Termini Fro	om		Termini To		Length (mi
M230	810	810								0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	60	5	04	06 - California	039 - Madera		
Route #	Start Section	End Sec			Termini Fro	om		Termini To		Length (mi
M235	810	810								0
Section		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	5	04	06 - California	039 - Madera		
Route #	Start Section 810	End Sec 810			Termini Fro	om		Termini To		Length (mi
1/1/2/4		CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft
M274 Section			5	80	5	04	06 - California	039 - Madera		00 _0 (
Section	4	0					00 Gam 011110	Termini To		Length (mi
		End Sec			Termini Fro	om				
Section 810	4		tion		Termini Fro	om		1011111111111		0
Section 810 Route #	4 Start Section 810	End Sec	tion	SCI	Old Surface	C Dist	State	County	Structure #	0
Section 810 Route # P001	4 Start Section 810	End Sec 820	tion	SCI 0			State 06 - California		Structure #	

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(Any level version for CS, ECS, A, or EA)

Single Project	No	
Location	J-**-***	
FFS		

REPORT FILTERS

CSTIP Type CS
Cutoff Date 07-OCT-24



CS Entity J51532 - NORTHF # of CSTIPS	FORK RANCHERIA OF MONO INDIAI 15			25 (\$) F 98,455	Y 2026 (\$) 2,198,455	FY 2027 (\$) 2,098,958	FY 2028 (\$) 2,087,560	Total (\$) 11,160,943
CSTIP Program Class # of Project		FY 2024	1 (\$) FY 202 7,624	25 (\$) F	Y 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$) 157,624
Project Identifica Region Agency Reservation Entity State County	tion J - Pacific J51 - Central California J51532 - Northfork Rancheria J51532 - NORTHFORK RANCHERIA O 06 - California 039 - Madera	F MONO II	Work Item Summ	FY 2024 (\$)	0 0	FY 2026 (\$) FY 2 000 0	0 0 0 0 0	Total (\$) 157,624
FFS PCAS Project Name Project Type Work Type Total (\$)	FER J5151532 Northfork Rancheria ARRA Project REHAB 2 - Graded and Drained Earth 157,624 Length (mi) Project ID ARRA Project REHAB Designation	0 51532	Phase Summary Start Stop 2024 2024 CC	FY 2024 (\$)) FY 2025 (\$)	FY 2026 (\$) FY 20	027 (\$) FY 2028 (\$)	Total (\$) 157,624
Description Remark	ARRA Funds							

Route Summa	ary									
Route #	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
0098	810	810								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	043 - Mariposa		
Route #	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
0140	810	810								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	043 - Mariposa		
Route #	Start Section	End Sect	tion		Termini Fro	om		Termini To		Length (mi)
0209	10	10								0
Section	n# Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10		3	1	0	1	19	06 - California	039 - Madera		

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10 20

Section #

10

Start Section

10

Class

Route #

0254

Indian Reservation Roads Program Project Detail Report

Owner

0

SCI

0

2

CN

End Section

10

(Any level version for CS, ECS, A, or EA)

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Single Project	No	CST

J-**-***

029 - Kern

County

039 - Madera

Termini To

Location

FFS

06 - California

State

06 - California

CSTIP Type CS 07-OCT-24 Cutoff Date



Length (mi)

Struc Len (ft)

Structure #

CSTIP Frogram Class Code # of Projects FR FY 2024 (\$) FY 2025 (\$) FY 2026 (\$) FY 2027 (\$) FY 2028 (\$) Total
Route # Start Section End Section Termini From Termini To Leng
Section # Class CN Owner SCI Old Surface C Dist State County Structure # Struc I
10 4 1 1 0 1 19 06 - California 039 - Madera
Route # Start Section End Section Termini From Termini To Leng
0221 10 20 Section # Class CN Owner SCI Old Surface C Dist State County Structure # Struc I
10 3 1 1 0 1 19 06 - California 043 - Mariposa
20 3 1 1 30 3 19 06 - California 043 - Mariposa
Route # Start Section End Section Termini From Termini To Leng
0225 10 20
Section # Class CN Owner SCI Old Surface C Dist State County Structure # Struc I
10 4 2 2 0 1 22 06 - California 029 - Kern

22

C Dist

Termini From

Old Surface

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Description

Remark

ARRA

Indian Reservation Roads Program Project Detail Report

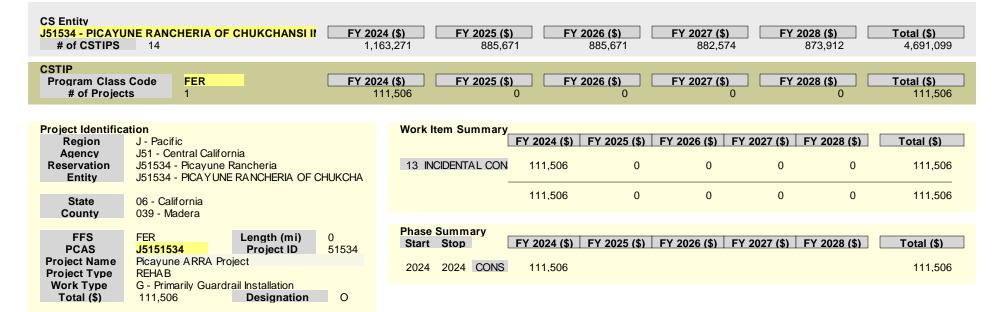
(Any level version for CS, ECS, A, or EA)

Single Project	No	CSTIP Type
Location	J-**-***	Cutoff Date
FFS		

REPORT FILTERS



CS 07-OCT-24



Route Sumn	nary										
Route #	Start Se	ection	End Secti	ion		Termini Fro	om		Termini To		Length (mi)
0417	810	0	810								0
Section	n#C	lass	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810)		2	5		5		06 - California	039 - Madera		

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ATTACHMENT 5

APPENDIX TO THE 2025 FTIP

Appendix S
Federal Lands Highway (FLH)
Transportation Improvement Program (TIP) FY 2025 to 2028
(Madera Projects Only)

FLH TIP Website:

https://highways.dot.gov/federal-lands/planning/tip/cfl-transportationimprovement-program

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2025 to 2028

мро	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES- SIONAL DISTRICT	FLMA REGION
мстс	CA ERFO FS INYO 2023-2(3) UPPER SODA SPRINGS TRAIL BRIDGE	2025	CA	Madera	Inyo NF	Replace superstructure of PCT upper soda creek trail bridge	BR	ERFO	\$700,000	Other	CFL	Construction	CA-19	FS-05- PacSW



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 5-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

State Legislative Update: October 2025 Bill Matrix and Draft 2026 MCTC Legislative Platform

Enclosure: Yes

Action: Direction May Be Provided

SUMMARY:

Included in your package are materials prepared by Gus Khouri of Khouri Consulting. As part of this agenda item, Mr. Khouri will present:

- 1. The November 2025 State Legislative Update
- 2. The MCTC October 2025 Bill Matrix, incorporating the outcomes of the recent bill-signing period
- 3. The Draft 2026 MCTC Legislative Platform

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



November 10, 2025

TO: Board Members, Madera County Transportation Commission

FROM: Gus Khouri, President

Mitch Weiss, Legislative Advocate

Khouri Consulting LLC

RE: STATE LEGISLATIVE UPDATE – NOVEMBER

General Update

The legislature extended Session and met through Saturday, September 13, to vote on the extension of Cap and Trade, among other issues. Governor Newsom had until October 13 to sign or veto bills. He reviewed 917 bills, signing 794 bills and vetoing 123. This resulted in a veto rate of just over 13%. Bills that remain in the house of origin must make it to the other house by January 31 to stay alive next year. For bills in the other house, they must pass each policy committee by the end of June.

Legislation of Interest

Below is a list of bills signed into law that were of interest to MCTC.

- **1. AB 289 (Haney)** authorizes Caltrans to establish a speed safety system pilot program for automated speed enforcement in state highway construction or maintenance areas.
- 2. AB 377 (Tangipa) requires the High-Speed Rail Authority, as part of the business plan that is due on or before May 1, 2026, to provide a detailed funding plan for the Merced to Bakersfield segment that includes specific information, including an updated estimate of the funding gap for completing the segment and a strategy for addressing the funding gap.
- **3. AB 1014 (Rodgers)** allows Caltrans to reduce speed limits by five miles per hour if the highway is in a safety corridor, business district, or has a high level of bicycles and pedestrians.
- 4. AB 1207 (Irwin) extends the newly branded Cap and Invest program through 2045.
- **5. AB 1275 (Elhawary)** requires the Department of Housing and Community Development (HCD) to determine the existing and projected housing need for each region with a council of government

(COG) three years prior to the region's housing element update, instead of two years.

- **6. SB 71 (Wiener)** removes the existing 2030 sunset from the California Environmental Quality Act (CEQA) for active transportation, pedestrian, and bicycle plans, and adds new, permanent exemptions for transit comprehensive operational analyses and transit route changes. The bill also extends the CEQA exemption from 20203 to 2040 for micro transit, paratransit, and shuttles.
- **7. SB 707 (Durazo)** allows subsidiary bodies to meet virtually under the Brown Act until January 1, 2030.

2026 Outlook

While the legislature helped resolve the uncertainty of the continuation of the Cap and Trade, now rebranded as the Cap and Invest Program, the legislature will face complex challenges in 2026. Senator Monique Limón will be the next Senate President pro Tempore of the Senate, working with Assembly Speaker Robert Rivas and Governor Newsom, who is in his final year, to address a myriad of issues, which include a \$10B-\$12B General Fund deficit forecast. Below is a summary of topics for 2026.

Cap and Invest-Excess Revenues

The Cap and Invest Program has been revised to provide line-item details as outlined above, installing a cap on funding for programs such as the Low Carbon Transit Operations Program and the Transit and Intercity Rail Capital Program. The Department of Finance estimates Cap and Invest revenues for FY 2026-27 to be \$4.2 billion, down from the \$4.4 billion realized for FY 2025-26. The projected reduced forecast is due to a steep decline in auction proceeds from what was an uncertain market before the extension. However, there is a high probability that higher-than-projected revenues may materialize, providing an opportunity to supplement funding for transit capital and operations, including passenger rail, or support items such as the State Route 233 Interchange Project.

SB 375 Extension

Metropolitan planning organizations, such as MCTC, must prepare a sustainable communities strategy to be eligible to access state grant funding opportunities. The SCS is a document that details how a region intends to create livable communities by addressing housing needs, reducing miles traveled, and greenhouse gas emissions. The California Air Resources Board, which approves the plans, has become more stringent in its approval process due to ever-changing greenhouse gas reduction targets that do not correlate with a region's density, demographics, or travel patterns. MCTC has been a recipient of SB 1 competitive grant funding and must continue to have access to it to address multimodal needs and safety projects on the state highway system.

Road User Charge – Gas Tax Successor Source

In 2014, the Legislature initiated a pilot program (SB 1077) to study a road charge model as a potential replacement for the gas tax. Due to the limited number of participants from rural and low-income areas and the truncated timeline, more work is needed to recommend an appropriate charge rate. Issues include protecting privacy relating to data collection, enforcement, and compliance. While the enactment of SB 1 has delayed possible implementation, the problem may rise to the forefront soon due to the prevalence of alternative fuel and electric vehicles, which do not pay at the pump. The Legislative Analyst's Office (LAO) estimates the state will experience a \$5 billion reduction in funding over the next decade. The (LAO) report projects declines of \$5 billion, or 64%, in the state's gasoline

excise tax, \$290 million, or 20%, in the diesel excise tax, and \$420 million, or 20%, in the diesel sales tax, over the next decade.

MCTC receives approximately \$4.5M to \$6.5M million from each cycle of the State Transportation Improvement Program, a flexible, formulaic funding source that can be used for local streets and roads, highways, mass transit guideways, and active transportation. This figure would be reduced without a solution. Each city and county would also see a reduction in funding for local streets and roads, as would Caltrans for maintaining the state highway system and transit agencies for transit capital and operations, due to a decline in the sales tax on diesel.

MCTC Bill Matrix – October 2025

WETE BIII WALTIX - October 2023						
Measure	Status	Bill Summary	Recommended Position			
AB 39 (Zbur) General Plans: Local Electrification Planning Act	10/6/25 Signed by the Governor Chapter 356, Statutes of 2025	This bill, the Local Electrification Planning Act, would require each local jurisdiction to prepare and adopt a specified plan, or integrate a plan in the subsequent adoption or revision of the general plan, that includes the identification of opportunities to expand electric vehicle charging and other zero-emission vehicle fueling infrastructure, and includes policies and implementation measures that address the needs of disadvantaged communities, low-income households, and small businesses for equitable and prioritized investments in zero-emission technologies that directly benefit these groups.	Watch			
AB 259 (Rubio) Open meetings: local agencies: teleconferences	7/3/25 Senate Local Government Two-year bill	This bill would extend the January 1, 2026 sunset under the Brown Act for local agencies to use teleconferencing as an option for participation until January 1, 2030, thus extending the current practice of hybrid meetings indefinitely. With the enactment fo SB 707, this bill will be used for a different purpose.	Support			
AB 289 (Haney) State highway work zone speed safety program	10/13/25 Signed by the Governor Chapter 684, Statutes of 2025	This bill would authorize Caltrans to establish a speed safety system pilot program for automated speed enforcement in up to 75 state highway construction or maintenance areas. The bill would require Caltrans to consult with the California Highway Patrol and other relevant stakeholders in developing the guidelines.	Support			
AB 314 (Arambula) Affordable Housing and Sustainable Communities Program: project eligibility	5/23/25 Assembly Appropriations Failed Passage	This bill makes transit capital projects and transit-oriented development projects aimed at building infrastructure, increasing pedestrian access, or similar purposes near planned high-speed rail stations that meet specified criteria eligible for funding under the Affordable Housing and Sustainable Communities (AHSC) program. It also deems these projects as receiving credit for reducing greenhouse gas emissions due to proximity to high-speed rail service, irrespective of when the planned high-speed rail station is operational. AB 130 included CEQA exemptions for high-speed rail stations.	Support			

MCTC Bill Matrix – October 2025					
Measure	Status	Bill Summary	Recommended Position		
AB 377 (Tangipa) High-Speed Rail Authority: business plan	7/30/25 Signed by the Governor Chapter 81, Statutes of 2025	This bill would require the High-Speed Rail Authority, as part of the business plan that is due on or before May 1, 2026, to provide a detailed funding plan for the Merced to Bakersfield segment that includes certain information, including an updated estimate of the funding gap for completing the segment and a strategy for addressing the funding gap.	Watch		
AB 609 (Wicks) California Environmental Quality Act: exemption: housing development projects	5/20/25 Senate Rules Two-year bill	This bill would provide a California Environmental Quality Act (CEQA) exemption for housing development projects on sites up to 20 acres, which meets specified criteria included that the site is located within an incorporated municipality or an urban area (as defined by the US Census Bureau), and the site has previously been developed with an urban use or at least 75% of the perimeter of the site adjoins parcels that are developed with urban uses. The bill also provides ventilation requirements for housing that is within 500 feet of a freeway. Elements of this bill were included in AB 130/SB 131.	Watch		
AB 891 (Zbur) Transportation: Quick- Build Project Pilot Program	8/29/25 Senate Appropriations Failed Passage	This bill would establish the Quick-Build Project Pilot Program to expedite development and implementation of low-cost improvements on the state highway system. The bill would require Caltrans to develop and publish guidance for the deployment of district quick-build projects. The bill would require Caltrans to identify and commit to funding a minimum of 6 quick-build improvements statewide related to the installation of signage, lane markings, and other low-cost measures to improve the safety of bicycle and pedestrian facilities on the state highway system.	Support		
AB 954 (Bennett) STIP: bicycle highway pilot program	8/29/25 Senate Floor Inactive File	This bill would require, to the extent feasible and consistent with the California Transportation Plan, the department to assess incorporating bicycle highways into strategic interregional corridors within the Interregional transportation strategic plan.			

		MCTC Bill Matrix – October 2025	nem 3-3-A.
Measure	Status	Bill Summary	Recommended Position
AB 1014 (Rogers) Traffic safety: speed limits	10/3/25 Signed by Governor Chapter 287, Statutes of 2025	Existing law sets default speed limits for highways and Caltrans must adjust these limits to the nearest 5 miles per hour based on the 85th percentile of traffic speed. Local authorities can lower speed limits if the current limit is deemed too high for safety or specific conditions, such as designating a highway section as a "safety corridor." This bill would allow Caltrans to similarly lower or keep speed limits under specific circumstances and introduces additional criteria for defining "safety corridor." It permits further reductions of 5 miles per hour for safety concerns, such as safe pedestrian crossings. The bill allows setting a 25- or 20-mile-perhour speed limit on non-freeway highways. As for enforcement, the bill mandates that any peace officer, instead of just the local authority, must issue warning citations for the first 30 days of a new lower speed limit.	Watch
AB 1207 (Irwin) Cap and Invest Reauthorization	9/19/25 Signed by Governor Chapter 117, Statutes of 2025	This bill would extend the newly branded Cap and Invest program through 2045 and reform the use and accountability of auction credits. It would also provide greater oversight on the California Air Resources Board (CARB), requiring the agency to appear before the legislature to discuss the administration of the program.	Watch
AB 1244 (Wicks) California Environmental Quality Act: transportation impact mitigation: Transit- Oriented Development Implementation Program	7/2/25 Senate Housing Two-year bill	This bill allows a development project that is required to mitigate transportation impacts to elect to contribute an amount, at a price per vehicle miles travelled (VMT) determined by the Office of Land Use and Climate Innovation (LCI), to the Transit Oriented Development (TOD) Implementation fund for allocation to a local infill housing development. Elements of this bill were included in AB 130/SB 131.	Watch

MCTC Bill Matrix - October 2025

	INICIC BIII Matrix – October 2025						
Measure	Status	Bill Summary	Recommended Position				
AB 1275 (Elhawary) Regional housing needs: regional transportation plan	10/10/25 Signed by Governor Chapter 593, Statutes of 2025	This bill would require the Department of Housing and Community Development (HCD) to determine the existing and projected housing need for each region with a council of government (COG) three years prior to the region's housing element update, instead of two years under existing law, and makes changes to how the transportation and job projections in a region's sustainable communities strategy (SCS) must be incorporated into each COG's final regional housing needs allocation (RHNA) plan.	Watch				
AB 1421 (Wilson) Vehicles: Road Usage Charge Technical Advisory Committee	3/13/25 Assembly Transportation Two-year bill	This bill would extend the operation of the Road User Technical Advisory Committee from January 1, 2027, to January 1, 2035.	Watch				
SB 71 (Wiener) California Environmental Quality Act: exemptions: transit projects	,	This bill would remove the January 1, 2030 sunset on existing California Environmental Quality Act (CEQA) exemptions for various transportation plans and projects; and expands the existing exemption to include changes to plans redesigning transit networks and for projects for micro transit, paratransit, shuttles, and ferries.	Support				
SB 79 (Wiener) Local government land: public transit use: housing development: transit-oriented development	10/10/25 Signed by Governor Chapter 512, Statutes of 2025	This bill would allow more housing to be built near major public transportation stops by establishing state standards for transit-oriented zoning around major transit stops, especially train stations. This bill requires zoning for multifamily residential uses near major transit stops on any site zoned for residential, mixed-use, commercial, or light industrial development up to a specified height, density, and floor area ratio. The bill authorizes transit agencies to develop at the same or greater density on land they own or have a permanent operating easement on. Currently, zero-emission trains have a CEQA exemption.	Watch				

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MCTC Bill Matrix – October 2025							
Measure	Status	Bill Summary	Recommended Position				
SB 239 (Arreguín) Open meetings: teleconferencing: subsidiary body	6/3/25 Senate Floor Inactive file	This bill is a Brown Act bill that would allow for subsidiary bodies of a local agency that serves exclusively in an advisory capacity to use teleconferencing rather than in-person attendance to conduct meetings, provided that the body designates at least one physical location where members of the public may physically attend and that each member of the subsidiary body participate through both audio and visual technology. The bill would exempt from these alternative teleconferencing provisions a subsidiary body that has subject matter jurisdiction over police oversight, elections, or budgets. The bill would require any final recommendations adopted by a subsidiary body to be presented at a regular meeting of the legislative body that established the subsidiary body. The bill would sunset on January 1, 2030, and thereby remove the authorization for subsidiary	Support				
		bodies to use these alternative teleconferencing provisions. This bill will be used for a different purpose with the signing of SB 707.					
SB 445 (Wiener) Transportation: planning: complete streets facilities: sustainable transportation projects	8/29/25 Assembly Appropriations Failed Passage	This bill would require Caltrans to develop and adopt project intake, evaluation, and encroachment review process for complete streets. The bill would state the intent of the Legislature to amend this bill with legislation that accelerates and makes more reliable third-party permits and approvals for preconstruction and construction activities on sustainable transportation projects.	Watch				
SB 512 (Perez) District elections: initiatives	10/13/25 Vetoed	This bill would authorize the voters of any district that has authority to impose a transactions and use tax for transportation purposes to impose a retail transactions and use tax by an initiative measure. The bill would prohibit the initiative tax from exceeding the maximum authorized rate for a tax imposed by an ordinance enacted by the governing body of the district. The bill would also require that an initiative measure contain substantiative accountability standards, including, but not limited to the inclusion of a transportation expenditure plan that specifies the purposes for which the revenues will be used, but not including any procedural requirement such as a requirement that the expenditure plan be approved by local agencies.	Watch				

	MCTC Bill Matrix – October 2025				
Measure	Status	Bill Summary		mmended osition	
	8/29/25 Assembly Appropriations Failed Passage	This bill would require the Office of Land Use and Climate Innovation, on or before July 1, 2026, to commission a study on economic opportunities along the high-speed rail alignment, as provided. The bill would require an infrastructure district established in support of the high-speed rail project to include local improvements among the eligible projects to be funded by district revenues. The bill would require any revenues collected beyond the establishment of an infrastructure district to be committed to the ongoing maintenance and operation of the high-speed rail system.	Su	ıpport	

Watch

SB 707 (Durazo)

Open meetings: meeting and teleconference requirements 10/3/25

Signed by the Governor

Chapter 327, Statutes of 2025 As amended on September 5, this bill includes, among other proposed changes, new public access and participation requirements, new exempts from certain teleconferencing requirements for subsidiary bodies and multijurisdictional bodies, extensions f exemptions from certain teleconferencing requirements for specified legislative bodies or under specific circumstances.

This bill would require the translation of agendas for "eligible legislative bodies" into languages, as specified. This provision defines eligible legislative bodies based on city and county populations, and for special districts, the number of employees (1,000 or more), the number of employees (more than 200) and population (600,000 or more), population, or revenue (\$400,000,000 annually).

This bill would also extend to January 1, 2030, the teleconferencing flexibility provisions allowing remote participation of an individual member of a legislative body based on "just cause" and "emergency circumstances", and expands "just cause" to include military service.

The bill would expand the requirement for a legislative body to orally report a summary of a recommendation for a final action on salaries, salary schedules, or compensation paid in the form of fringe benefits for a local agency executive to also include a department head or similar administrative officer of the local agency,

This bill would allow an eligible multijurisdictional body to conduct a teleconference meeting provided that specified requirements are met, including, but not limited to, that the body has adopted, in a regular meeting, a resolution authorizing teleconferencing; a quorum of the body must participate from one or more physical locations that are open to the public and within the boundaries of the agency; the agenda identifies each member participating remotely; the member participates through both audio and visual technology; and the member must be participating at least 20 miles away from any physical meeting location. Additionally, the bill would limit the number of meetings per year a member can participate solely by teleconference based on the number of times the body meets per month. For a body meeting once per month, that limit would be two meetings per year. This section would only remain in effect until January 1, 2030.

This bill would clarify that the existing authority of a legislative body to remove or limit participation of a disruptive individual also applies to members of the public participating remotely.

MCTC Bill Matrix – October 2025						
Measure	Status	Bill Summary	Recommended Position			
SB 752 (Richardson) Sales and use taxes: exemptions: California Hybrid and Zero- Emission Truck and Bus Voucher Incentive Project: transit buses	5/23/25 Senate Appropriations Failed Passage	This bill would extend the sales tax exemption on zero-emission bus purchases from January 1, 2026, to January 1, 2028.	Support			
SB 840 (Limón, et al.) Greenhouse gases: Greenhouse Gas Reduction Fund Expenditure Plan	9/19/25 Signed by the Governor Chapter 121, Statutes of 2025	This bill would establish a new structure for allocating the Greenhouse Gas Reduction Fund (GGRF) beginning with the 2026-27 fiscal year, including \$1 billion for high-speed rail, \$1 billion reserved for discretionary appropriation, \$1.85 billion in commitments to other major categories consistent with previous appropriations, and \$125 million in new funding and \$250 million in financial incentives for local air districts to fund community emissions reduction programs. The Transit and Intercity Rail Capital Program (TIRCP) and the Low Carbon Transit Operations Program (LCTOP) are provided with a ceiling of funding (\$400M and \$200M, respectively, which is approximately the 10% and 5% each program receives through the existing continuous appropriation. By having line-items, these programs have a ceiling, but no floor, based on available revenue.	Watch			

MCTC 2026 State Legislative Platform - DRAFT

Issue	Goal	Strategy
1. MCTC's Funding Priorities	Aggressively pursue funds through the State Budget, California Transportation Commission (CTC) allocation process or any other state sources.	MCTC will remain diligent in acquiring approved state funding and competing for additional state funds to improve safety, congestion management, and goods movement throughput, and general economic vitality on State Routes 41 and 99, and State Route 233 Interchange Project. MCTC will advocate for utilizing prospective excess auction revenues from the Cap and Invest Program to augment passenger rail service. MCTC will also assist local jurisdictions to pursue revenue made available through the Cap and Invest and Active Transportation Programs, including maintenance costs for awarded projects with coordination within Caltrans right-of-way, and for operations and capital needs for bus, rail and bicycle and pedestrian programs. MCTC supports increased permanent funding for the Active Transportation Program and advocating for maintenance costs to be covered by Caltrans for state highway and road projects located in its right of way. MCTC supports a revenue-neutral conversion from the gas tax to a source that ensures equity in revenue collection that does not disadvantage those who must drive further to job centers, school, or medical facilities. Balancing the need of weaning our dependence on petroleum to fund transportation, while ensuring that a regressive replacement funding mechanism to the gas tax is not imposed, is critical to protecting disadvantaged communities and Madera County residents in conducting daily activities. Utilizing the vehicle registration fee may prove to be a more equitable option. MCTC will monitor the Road User Charge Technical Advisory Committee's activities.
2. Regional Partnerships	Coordinate with the San Joaquin Valley Policy Council to raise awareness for the Highway 99 Corridor and highlight its'	MCTC will work with San Joaquin Valley COGs (Fresno, Kern, Kings, Merced, San Joaquin, Stanislaus, Tulare) and Caltrans to raise awareness of the importance of Highway 99 and its need for improvements as one of the two major interregional corridors in the state and the vital role it plays in goods movement in

Issue	Goal	Strategy
	importance as a transportation facility of state and national significance.	addition to regional connectivity to major metropolitan areas. MCTC will collaborate with San Joaquin Valley partners to pursue funding to improve safety and goods movement conditions on Highway 99. MCTC will coordinate with the metropolitan planning organizations in the San Joaquin Valley to ensure that efforts to reduce greenhouse gas emission account for opportunities and limitations within the region. MCTC will advocate to ensure that goals expressed in the Caltrans System Investment Strategy (CSIS) does not limit the ability to address safety and goods movement projects on the state highway system.
3. Pursue Transit Funding	Support potential changes to the Transportation Development Act that will assist local public transportation systems with funding eligibility.	MCTC will monitor the CalSTA TDA working group and support modifications to the TDA process as appropriate to ensure that the county's transit operators are provided with flexibility to continue accessing funding to maintain and expand service. MCTC will support efforts to advocate for additional flexibility for TDA, State Transit Assistance Program, and State of Good Repair funding. This includes supporting an extension of AB 149 of 2021, which provides relief from meeting farebox recovery ratios through FY 25-26, and seeking additional funding for operations, and a successor source to the sales tax on diesel to fund transit capital and operations. MCTC will also advocate for new formula funding to transit operators that provides dedicated public transit service for state and national parks. This would support YARTS service through Madera County (Mariposa, Merced, Tuolumne and Mono as well) to support access to Yosemite National Park. MCTC will advocate to protect and acquire its remaining share of SB 125 formula funds provided by the legislature for operations and capital needs. MCTC will also advocate for a portion of the new \$125 million pot set aside for free transit passes to assist with meeting regional mobility options for Valley residents.

Emissions Reduction Mandates conversations regarding the jobshousing imbalance and the impact on vehicle miles traveled. Protect transportation funding from being withheld or diverted California League of Cities, California State Association of Counties, and Help Counties Coalition, among others, to comply with the statewide mander reduce greenhouse gas emissions and endorse policies that promote reand housing creation to reduce vehicle miles traveled. This includes acquired funding to expand the infrastructure and incentives, particularly for disadrance of Cities, California State Association of Counties, and Help Counties Coalition, among others, to comply with the statewide mander of the promote real conversion of Counties, and Help Counties Coalition, among others, to comply with the statewide mander of the promote real conversion of Counties, and Help Counties Coalition, among others, to comply with the statewide mander of the promote real conversion of Counties, and Help Counties Coalition, among others, to comply with the statewide mander of the promote real conversion of Counties, and Help Counties Coalition, among others, to comply with the statewide mander of the promote real conversion of Counties, and Help Counties Coalition, among others, to comply with the statewide mander of the promote of the promot	Issue	Goal	Strategy
address meeting affordable housing goals. Support state funding to expand infrastructure and incentives for conversion to electric vehicles to reduce greenhouse gas emissions. MCTC will work with organizations such as the California Chamber of California League of Cities, California State Association of Counties, Sat Valley Policy Council, among others, to protect transportation funding for withheld or diverted, while working with stakeholders to find alternatives address jobs-housing imbalance. This includes monitoring the implement SB 743, and potential extension of SB 375, and impacts on addressing congestion management and safety on the state highway system without compromising economic activity. Support legislation to provide flexibility in meetings state climate goals. MCTC will collaborate with all stakeholders to implement CAPTI to prommode-shift where feasible, while also working towards completing key him.	4. Greenhouse Gas Emissions Reduction	Monitor activities on conversations regarding the jobshousing imbalance and the impact on vehicle miles traveled. Protect transportation funding from being withheld or diverted and find other alternatives to address meeting affordable housing goals. Support state funding to expand infrastructure and incentives for conversion to electric vehicles to reduce greenhouse gas emissions. Monitor the implementation of SB 743, potential modification of SB 375, and protect the ability to continue addressing congestion management and safety on the state highway system without compromising economic activity. Support legislation to provide flexibility in meetings state climate goals. Ensure predictability and stability of transportation revenue should conversion occur due to lack of reliance on petroleum consumption to address	MCTC will work with organizations such as the California Chamber of Commerce, California League of Cities, California State Association of Counties, and Self-Help Counties Coalition, among others, to comply with the statewide mandate to reduce greenhouse gas emissions and endorse policies that promote regional job and housing creation to reduce vehicle miles traveled. This includes acquiring funding to expand the infrastructure and incentives, particularly for disadvantaged communities, for electric vehicle conversion by minimizing concerns over range, cost, and infrastructure MCTC will oppose efforts to continually revise emissions or vehicle miles traveled targets, which undermine previous investments and condition competitiveness for state funding beyond what is achievable for the region. MCTC will work with organizations such as the California Chamber of Commerce, California League of Cities, California State Association of Counties, San Joaquin Valley Policy Council, among others, to protect transportation funding from being withheld or diverted, while working with stakeholders to find alternatives to address jobs-housing imbalance. This includes monitoring the implementation of SB 743, and potential extension of SB 375, and impacts on addressing safety, congestion management, goods movement on the state highway system to ensure that capacity projects are not precluded from being funded, and there not a negative impact on the local economy. MCTC supports legislation to allow small to medium-sized metropolitan planning organizations greater flexibility in complying with state air quality standards so that solutions regarding population density, vehicle miles traveled, and housing are emblematic of a region's geography, demographics, travel patterns, and availability of alternative modes.

Issue	Goal	Strategy
5. Passenger Rail	Provide enhanced passenger rail commuter service connecting the Valley to the Bay Area and Southern California Maintain and increase funding for commuter and intercity passenger rail for Ace/ San Joaquins. Pursue funding opportunities made available through CalSTA.	MCTC will work cooperatively with CalSTA, Caltrans Division of Rail, Amtrak, CTC, LOSSAN, ACE, San Joaquins, and Union Pacific Railroad to expand passenger rail service to accommodate for Madera County residents. MCTC will also continue to diligently work on establishing extended commuter/intercity rail service to not only offset the impacts of congestion on SR 99, but to also reduce greenhouse gas emissions, and expand mobility options. MCTC will advocate to increase and acquire funding from CalSTA through the Low Carbon Transit Operations Program, State Rail Assistance and Transit Capital and Intercity Rail Program to expand transit and passenger rail service in
		the county. MCTC supports the Governor's plan for further passenger rail investments, the 2024 California State Rail Plan, and California High-speed Rail Authority's 2024 Business Plan to complete the Early Operating Segment between Merced and Bakersfield between 2030 and 2033.



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 5-B

PREPARED BY: Dylan Stone, Principal Regional Planner

SUBJECT:

State Route 99 Comprehensive Multimodal Corridor Plan – Final (CMCP)

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

Caltrans Districts 3, 6, and 10, in partnership with Metropolitan Planning Organizations (MPO), funding partners and stakeholders, collaborated on developing a long-range planning document, the Comprehensive Multimodal Corridor Plan (CMCP) for State Route (SR) 99 through the Central Valley. The Caltrans districts partnered with a consultant team to develop and prepare the SR 99 CMCP.

The SR 99 CMCP built on and updated the prior vision of past efforts, including the SR 99 Business Plan, while identifying a range of multimodal opportunities for improving and enhancing the SR 99 corridor and will align with statewide plans such as the California Transportation Agency's Climate Action Plan for Transportation Infrastructure (CAPTI), the California Transportation Plan (CTP) 2050, and Caltrans System Investment Strategy (CSIS).

The objective of the SR 99 CMCP is to develop a shared vision and implementation plan for the SR 99 corridor that aligns with state goals and policies while meeting the needs of agency partners, stakeholders, and the traveling public. The SR 99 CMCP addresses needs while analyzing impacts on all modes of transportation based on future land use growth along the SR 99 corridor.

The SR 99 CMCP study area's boundaries include the SR 99 corridor between the junction with Interstate 5 in the south and U.S. 50 in the north. SR 99 plays a critical role in the State's goods movement, particularly agricultural products in the southern portion of the corridor, and as a vital interregional connection for residents, visitors, and freight in the northern and more urban portions of the corridor. The Draft SR 99 CMCP was released for public review on August 22, 2025, with comments due on September 12, 2025. The SR 99 CMCP was adopted on October 30, 2025.

Alec Kimmel, Branch Chief for District 6 Division of Planning, Local Programs & Environmental Analyses, will present the Final SR 99 CMCP during the November 19, 2025 MCTC Board Meeting.

The SR 99 CMCP may be found on the Caltrans website.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 5-C

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

2026 Madera County Regional Transportation Improvement Program (RTIP)

Enclosure: Yes

Action: Approve the 2026 Madera County Regional Transportation Improvement Program (RTIP) by Resolution 25-11 and direct staff to submit to the California Transportation

Commission by December 15, 2025

SUMMARY:

The 2026 Regional Transportation Improvement Program (RTIP) for Madera County is prepared by the Madera County Transportation Commission (MCTC) and proposes how regional discretionary transportation dollars should be programmed. The deadline to submit programming requests for the 2026 STIP is December 15, 2025. The California Transportation Commission (CTC) will adopt the 2026 STIP in March 2026. For purposes of this 2026 RTIP, the 2026 STIP Guidelines and Revised Fund Estimate are the basis of current funding assumptions. The RTIP is updated every two years and submitted to the CTC. This RTIP covers the period from July 1, 2026, through June 30, 2031 (State Fiscal Years 2026/27 – 2030/31).

Caltrans released the Draft 2026 Interregional Transportation Improvement Program (ITIP) on October 27, 2025. There are currently two existing projects requesting ITIP funding in the 2026 RTIP. The SR 99 North Madera 6 Lane (SR 99 - Avenue 17-21) project is included in the draft 2026 ITIP for additional environmental phase funding in the amount of \$600,000 and design and right-of-way funding in the amount of \$17.3 million. The SR 99 South Madera 6 Lane (SR 99 – Avenue 7-12) project includes an additional funding request by Caltrans from the 2026 ITIP in the amounts of \$1,093,000 for PE and \$4,200,000 for CON phases. The additional funding will allow the completion of this important interregional project.

The Draft MCTC 2026 RTIP may be found on the RTIP Web Page.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

BEFORE

THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of

THE 2026 MADERA COUNTY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Resolution No.: 25-11

WHEREAS, the Madera County Transportation Commission (MCTC) is the Regional Transportation Planning Agency for Madera County pursuant to state law; and

WHEREAS, pursuant to State law, every two years the MCTC is required to develop and submit to the California Transportation Commission (CTC) a Regional Transportation Improvement Plan (RTIP) that identifies projects to be included in the State Transportation Improvement Program (STIP); and

WHEREAS, the MCTC prepared the 2026 RTIP in compliance with the CTC adopted 2026 Guidelines and STIP Fund estimate; and

WHEREAS, the projects contained in the 2026 RTIP are consistent with the MCTC's adopted 2022 Regional Transportation Plan (RTP), 2025 Federal Transportation Improvement Program (FTIP); and

WHEREAS, the proposed 2026 Regional Transportation Improvement Program (or Interregional Transportation Improvement Program) is consistent with MCTC's current approved Regional Transportation Plan and Sustainable Communities Strategies, if applicable; and

WHEREAS, pursuant to adopted CTC, STIP Guidelines, the MCTC is authorized to develop and submit the Regional Transportation Improvement Program by December 15, 2025; and

WHEREAS, the 2026 Madera County Regional Transportation Improvement Program has been prepared by the Madera County Transportation Commission in cooperation with its member agencies and Caltrans in accordance with CTC programming policies and guidelines; and

WHEREAS, the Madera County Transportation Commission Policy Board considered the 2026 RTIP at its November 19, 2025 meeting.

NOW, THEREFORE, BE IT RESOLVED, the Madera County Transportation Commission does hereby adopt the 2026 Madera County Regional Transportation Improvement Program

Item 5-5-C.

and directs staff to submit the program to the Department of Transportation and CTC by December 15, 2025.

BE IT FURTHER RESOLVED, that the Madera County Transportation Commission Policy Board authorizes the MCTC Executive Director to negotiate with the CTC and Caltrans and to submit any additional amendments or revisions to the 2026 RTIP.

The foregoing resolution was adopted this 19th day of November 2025 by the following vote:

Commissioner Rodriguez	
Commissioner Poythress	
Commissioner Ahmed	
Commissioner Macaulay	
Commissioner Rogers	
Commissioner Zacharia	
Chairman, Madera County Transpor	tation Commission
Executive Director, Madera County	Transportation Commission
Executive Director, Madera County	Transportation Commission

Madera County Transportation Commission

2026

Regional Transportation Improvement Program



Fiscal Years 2026/27 through 2030/31

DRAFT

November 19, 2025







559.675.0721 • maderactc.org

November 19, 2025

Tanisha Taylor, Executive Director California Transportation Commission 1120 N Street, Room 2233 (MS-52) Sacramento, CA 95814

RE: Submittal of MCTC's 2026 Regional Transportation Improvement Program

Dear Ms. Taylor:

The Madera County Transportation Commission (MCTC) is the Metropolitan Planning Organization (MPO), and Regional Transportation Planning Agency (RTPA) for Madera County. The development of the MCTC 2026 Regional Transportation Improvement Program (RTIP) incorporates input from stakeholders, partner agencies, and the public. The list of projects identified in this RTIP represents some of the Madera region's priority projects.

MCTC has worked closely with Caltrans District 6 Staff to develop the project list in the 2026 RTIP. Caltrans and MCTC staff meet on a quarterly basis to discuss the status of STIP projects and other regional projects for which Caltrans is either the lead agency or provides direct oversight.

Please feel free to contact myself, or Jeff Findley of my staff at (559) 675-0721 or jeff@maderactc.org if you have any questions or require additional information regarding the MCTC 2024 RTIP.

Patricia Taylor, Executive Director

Madera County Transportation Commission

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2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

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A. Overview and Schedule

Section 1. Executive Summary

The 2026 Regional Transportation Improvement Program (RTIP) for Madera County is prepared by the Madera County Transportation Commission (MCTC) and proposes how regional discretionary transportation dollars should be programmed. The deadline to submit programming requests for the 2026 STIP is December 15, 2025. The California Transportation Commission (CTC) will adopt the 2026 STIP in March 2026. For purposes of this 2026 RTIP, the 2026 STIP Guidelines and Revised Fund Estimate are the basis of current funding assumptions. The RTIP is updated every two years and submitted to the CTC. This RTIP covers the period from July 1, 2026, through June 30, 2031 (State Fiscal Years 2026/27 – 2030/31).

Section 2. General Information

- Regional Agency Name

Madera County Transportation Commission

 Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).

Regional Agency Website Link: MCTC Website

RTIP document link: MCTC Website

RTP link: MCTC Website

Regional Agency Executive Director/Chief Executive Officer Contact Information

Name Patricia Taylor

Title Executive Director

Email patricia@maderactc.org

Telephone (559) 675-0721

- RTIP Manager Staff Contact Information

Name Jeff Findley

<u>Title</u> Principal Regional Planner Address 2001 Howard Road, Suite 201

City/State Madera, CA

Zip Code 93637

<u>Email</u> jeff@maderactc.org <u>Telephone</u> (559) 675-0721

California Department of Transportation Headquarter Staff Contact Information

Name Sudha Kodali

Title Chief, Division of Financial Programming

Address Office of Capital Improvement Program, Department of Transportation

Mail Station 82. P.O. Box 942874

MCTC 2026 Regional Transportation Improvement Program - Page 1

City/State Sacramento, CA

<u>Zip Code</u> 94274

Email sudha.kodali@dot.ca.gov

Telephone (916) 216-2630

- California Transportation Commission (CTC) Staff Contact Information

NameKacey Moore-GutierrezTitleAssociate Deputy DirectorAddress1120 N Street, Mail Station 52

City/State Sacramento, CA 95814

Zip Code 95814

Email Kacey.Moore-Gutierrez@catc.ca.gov

Telephone (916) 707-1388

Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission (CTC) in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including federal, state, and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

As the Regional Transportation Planning Agency, MCTC is responsible for developing the Madera County Regional Transportation Improvement Program (RTIP). The RTIP serves two functions: 1. Proposes projects and funding reserves for programming in the STIP. 2. Conveys the transportation needs of the Madera County Region. The RTIP is one part of the planning, programming, and monitoring process that occurs in cooperation with local, State and Federal agencies to achieve the ultimate goal of implementing or constructing transportation projects that reflect a well-based and long-term plan. The cycle begins with the preparation of the RTP. The RTP is the long-term twenty-year plan for transportation in Madera County. Based on the findings of the RTP, MCTC prepares the RTIP, which proposes transportation projects to the CTC and covers a period of five years. Simultaneously, Caltrans prepares the Interregional Transportation Improvement Program (ITIP), which nominates highway, rail and other projects that are important to the State. The CTC combines all of the regional RTIPs and the ITIP, creating a single programming document, the STIP. Funds are allocated only to projects that are included in the STIP. After the STIP is adopted, MCTC will prepare the four-year Federal Transportation

Improvement Plan (FTIP), which only contains funded projects. In the RTIP, Madera County nominates projects under the Regional Improvement Program (RIP). In the ITIP, Caltrans nominates highway construction projects under the Interregional Improvement Program (IIP). In the past, projects from the regional and interregional programs in a county competed for the same pool of funding, then known as the county minimum. Now this pool is called the county share, and it is allocated only to the region. The interregional program is now separate, with funds allocated on a statewide basis, and no requirement that any minimum amount be spent in each county.

<u>Section 4. Completion of Prior RTIP Projects (Required per Section 78)</u>

No projects have been completed since the MCTC 2024 RTIP adoption.

- The State Route 41 Passing Lanes project, PPNO: 6606 is currently open to traffic and in the close-out phase.
- State Route 99 Avenue 12 to Avenue 17 project, PPNO: 5335 is currently open to traffic and in the close-out phase.
- State Route 99 Avenue 7 to 12 project South Madera 6 Lane), PPNO: 6297 is fully funded through CON and is currently in the ROW phase, with CON to begin in 2026.

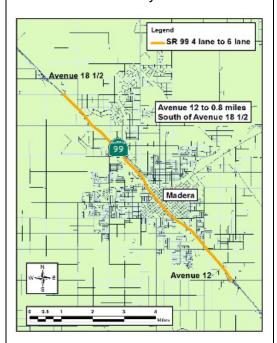
Project Name and Location	Description	Summary of Improvements/Benefits
State Route 41 Passing Lanes PPNO: 6606	The SR 41 Passing Lanes are located between SR 145 and Road 200 in Madera County at the location of the initial climb from the San Joaquin Valley floor to the Sierra Nevada Mountain Range. Legend SR 41 Passing Lanes O.3 miles north of Road 208 to 2.0 miles north of Road 208 Road 208	The addition of passing lanes improves safety and overall traffic operations by breaking up traffic platoons and reducing traffic delays caused by inadequate passing opportunities. This project is currently open to traffic.

MCTC 2026 Regional Transportation Improvement Program - Page 3

SR 99 Avenue 12 to Avenue 17 - 4 to 6 Lanes

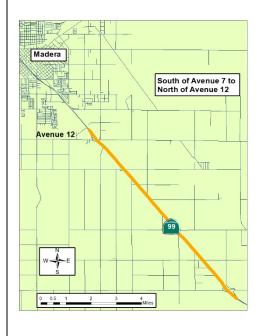
PPNO: 5335

The SR 99 Avenue 12 to Avenue 17 is located within the City of Madera.



Adding additional lanes of this section of SR 99 was needed to improve safety, reduce congestion, and increase connectivity of the highway system, and preserve acceptable facility operation of SR 99 by closing existing gaps/pinch points and "Finishing SR 99". This project is currently open to traffic.

SR 99 Avenue 7 to Avenue 12 - 4 to 6 Lanes (South Madera 6 Lane) PPNO: 6297 The SR 99 Avenue 7 to Avenue 12 is located south of the City of Madera.



Adding additional lanes of this section of SR 99 is needed to improve safety, reduce congestion, and increase connectivity of the highway system, and preserve acceptable facility operation of SR 99 by closing existing gaps/pinch points and "Finishing SR 99".

Section 5. RTIP Outreach and Participation

RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 14-15, 2025
Caltrans identifies State Highway Needs	September 15, 2025
Caltrans submits draft ITIP	By October 15, 2025
CTC ITIP Hearing, South	October 30, 2025
CTC ITIP Hearing, North	November 7, 2025
MCTC adopts 2026 RTIP	November 19, 2025
Regions submit RTIP to CTC	December 15, 2025
Caltrans submits ITIP to CTC	December 15, 2025
CTC STIP Hearings, North	January 28, 2026
CTC STIP Hearings, South	February 27, 2026
CTC publishes staff recommendations	February 27, 2026
CTC Adopts 2026 STIP	March 19-20, 2026

A. Community Engagement

MCTC has an adopted Public Participation process. MCTC consults with State, local agencies, and the public during the project selection process. The RTIP is one part of the planning, programming, and monitoring process that occurs in cooperation with local, State and Federal agencies to achieve the ultimate goal of implementing or constructing transportation projects that reflect a well-based and long-term plan. The MCTC 2026 RTIP cycle begins with the preparation of the RTP. In the RTIP, Madera County nominates projects under the RIP. In the ITIP, Caltrans nominates highway construction projects under the IIP. In the past, projects from the regional and interregional programs in a county competed for the same pool of funding, then known as the county minimum. Now this pool is called the county share, and it is allocated only to the region. The interregional program is now separate, with funds allocated on a statewide basis, and no requirement that any minimum amount be spent in each county.

There are currently two existing projects requesting ITIP funding in the 2026 RTIP. Caltrans has requested additional 2026 ITIP funding in the amount of \$600,000 for the Environmental Phase and design and right-of-way funding in the amount of \$17,300,000 for the North Madera 6 Lane project (SR 99 Avenue 17 to Avenue 21). In addition to the above community engagement, Caltrans conducted outreach as part of their PBID preparation process and conducted Public Scoping Meetings for an Environmental Impact Report (EIR)/Environmental Assessment (EA) and Availability of Notice of Preparation (NOP) for an EIR on August 19 and 21, 2025.

The second project requesting additional 2026 ITIP funds is the existing South Madera 6 Lane project. Caltrans is requesting \$1,093,000 for PE and \$4,200,000 for CON. This project is fully funded through construction.

Planning, Programming, and Monitoring funds are also being requested at this time.

B. Consultation with Caltrans District (Required per Section 20)

Caltrans District: 6

Per Section 17 of the STIP Guidelines, MCTC consults with Caltrans District 6 staff regarding the projects in the RTIP. Caltrans and MCTC staff meet at least on a quarterly basis to discuss the status of STIP projects and other regional projects for which Caltrans is either the lead agency or provides direct oversight. It should be noted that Caltrans is the lead agency for all current projects in the MCTC 2026 RTIP.

B. 2026 STIP Regional Funding Request

Section 6. 2026 STIP Regional Share and Request for Programming

A. 2026 Regional Fund Share Per 2026 STIP Fund Estimate

According to the adopted Fund Estimate, the Madera Region has \$4,535,000 in additional programming capacity in the 2026 STIP through Fiscal Year 2030/31. In addition, \$227,000 in new Planning, Programming and Monitoring (PPM) are available through Fiscal Year 2030/31.

Summary of Requested Programming

Project Name and Location	Project Description	Requested RIP Amount
Planning, Programming and	Planning, Programming	\$227,000
Monitoring (PPM) – Madera	and Monitoring	
County Transportation	_	
Commission		

B. Advanced Project Development Element (ADPE)

There is no APDE capacity identified for the 2026 STIP.

<u>Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects</u>

The existing RIP Project (South Madera 6 Lane) has numerous funding sources that were previously allocated to the SR 99 Avenue 7 to Avenue 12 project. Existing funding sources include Local Measure (Measure T), SB1 Trade Corridor Enhancement Program (TCEP), Proposition 1B Bond Savings, Interregional Improvement Program (IIP), 2020 Mid-Cycle STIP COVID Relief Funds (RIP), State Highway and Operation Protection (SHOPP) and 2022 Interregional Transportation Improvement Program (ITIP) funds. All of these existing funding sources are being utilized for PE, ROW and CON phases. Additional Construction and Construction Support funds were received by Caltrans from the 2024 ITIP in the amount of \$5,500,000. Caltrans is requesting additional funds from the 2026 ITIP in the amounts of \$1,093,000 for PE and \$4,200,000 for CON phases. The additional funding will allow the completion of this important interregional project.

RTIP Project	Total RTIP	2026 ITIP (IIP)	Existing IIP	SHOPP	Prop 1B Bond Savings	SB 1 TCEP	RIP COVID Relief	Measure T	Total Project Cost
State Route 99 – Avenue 7 to Avenue 12 - 6 Lanes PPNO: 6297 2022 RTP, Table B-1	\$117,366,000	\$5,293,000	\$48,813,000	\$54,700,000	\$3,060,000	\$4,659,000	\$832,000	\$9,000	\$117,366,000
Totals	\$117,366,000	\$5,293,000	\$48,813,000	\$54,700,000	\$3,060,000	\$4,659,000	\$832,000	\$9,000	\$117,366,000

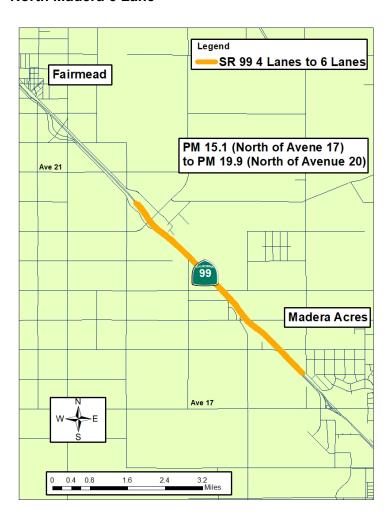
The existing RIP Project (North Madera 6 Lane) currently has a total of \$4,300,000 in 2024 ITIP funding for E&P (PA&ED). Caltrans is requesting additional 2026 ITIP funding in the amount of \$600,000 for the Environmental Phase and design and right-of-way funding in the amount of \$17,300,000 for the North Madera 6 Lane project (SR 99 Avenue 17 to Avenue 21). MCTC is utilizing approximately \$244,000 in Federal Earmark Repurposing funds for the project. MCTC is anticipating using existing and future RIP shares for the CON phase in FY 31/32 in the 2028 RTIP (2028 STIP Cycle).

RTIP Project	Total RTIP	2026 ITIP Request	2024 ITIP (IIP)	Earmark Repurposing	Future Need	Total Project Cost
State Route 99 – Avenue 17 to Avenue 21 - 6 Lanes PPNO: 7004 2022 RTP, Table B-1	\$22,444,000	\$17,900,000	\$4,300,000	\$244,000	\$158,800,000	\$181,244,000
Totals	\$22,444,000	\$17,900,000	\$4,300,000	\$244,000	\$158,800,000	\$181,244,000

Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

North Madera 6 Lane



The North Madera SR 99 6 Lane Project will enhance freight mobility and relieve traffic congestion by increasing traffic capacity on State Route (SR) 99 from Avenue 17 Overcrossing to south of the Avenue 21½ Overcrossing. Caltrans proposes to construct one additional lane in each direction using the existing median.

This segment of SR 99 is essential to the economy of San Joaquin Valley and is critical to the agricultural and commercial transportation in this region. Almonds are the top commodity in both Fresno and Madera counties producing 533,000 tons, valued at \$2 billion. Milk is the second highest leading commodity in Madera County, valued at approximately \$330 million dollars.

SR 99 is also used by interregional travelers and commuters in Madera and Fresno Counties. The 2021 Annual Average Daily Traffic (AADT) ranges from 70,000 to 73,000. The 2021 average daily truck traffic within the project limits is approximately 20%. SR 99 is part of the National Highway System as a STRAHNET and a STAA truck route serving San Joaquin Valley.

The continuous six-lane cross section that this project extends will enable the implementation of managed-lane strategies with Vehicle Miles Traveled (VMT) reducing benefits on the SR 99 corridor. Caltrans District 6, in collaboration with the Headquarters (HQ) Sustainability Division, has developed a potential phased approach for the opportunity to implement a managed-lane

facility on SR 99. This project would be part of Phase 2 of the approach to implement the managed-lane strategies, estimated to be implemented in 2030. Phase 2 will be one of the last phases needed to complete 325.8 miles of managed lanes on SR 99 within District 6. Managed-lane strategies with VMT reducing benefits will be identified in an interim deliverable in the development of the SR 99 Comprehensive Multimodal Corridor Plan (CMCP). This project is part of the "Finishing SR 99" effort. Caltrans received \$4,300,000 in 2024 ITIP funding for E&P (PA&ED).

South Madera 6 Lane

The South Madera 6 Lane Project is on SR 99 in Madera County from south of Avenue 7 to north of Avenue 12. It is consistent with the California Freight Mobility Plan (CFMP), SR 99 Business Plan, SR 99 Corridor System Management Plan (CSMP), SR 99 CMCP and the Madera County Transportation Commission RTP. This project will eliminate the 5.8-mile, four lane bottleneck on SR 99 in the southbound and northbound directions, between Fresno and Madera by providing an additional lane in each direction in the median. The scope of work includes increasing vertical clearance at one of the overcrossing structures.

SR 99 in this vicinity is at the upper end of the spectrum for projects with a very high interregional value – with 21 percent truck traffic volume and a relatively high Average Annual Daily Traffic (AADT). This project improves operational efficiency on a critical goods movement corridor, providing greater travel-time reliability, throughput, and velocity of freight movement.

This project accomplishes the goals of the ITSP by balancing local community and interregional needs and improving safety for all users. The project benefits the surrounding disadvantaged communities by increasing connectivity to employment and production centers, education, services, Valley Children's Hospital, Madera Community Hospital, and other opportunities in the region. The project also meets the needs of the SR 99 Business Corridor Plan.

Madera County's Mid-Cycle RIP funds and SHOPP funds are also programmed for this project. Combining this project with the planned SHOPP project in FY 2025-26 achieves significant efficiencies and substantial savings. This project is part of the "Finishing SR 99" effort. Caltrans received \$5,500,000 in 2024 ITIP funding for CON and CON Support and is requesting additional funds from the 2026 ITIP in the amounts of \$1,093,000 for PE and \$4,200,000 for CON phases.

Section 9. Projects Planned Within Multi-Modal Corridors

The following projects previously programmed in prior RTIPs will have an impact within the SR 99 corridor.

State Route 99 - Avenue 12 to Avenue 17 - 4 to 6 Lanes

Adding additional lanes of this section of SR 99 within the city limits of the City of Madera was needed to close existing gaps/pinch points, improve safety, reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation.

State Route 99 - Avenue 7 to Avenue 12 - 4 to 6 Lanes (South Madera 6 Lane)

Adding additional lanes of this section of SR 99 is needed to close existing gaps/pinch points, improve safety, reduce congestion and increase connectivity of the highway system, and preserve acceptable facility operation of SR 99.

State Route 99 - Avenue 17 to Avenue 21 - 4 to 6 Lanes (North Madera 6 Lane)

Adding additional lanes of this section of SR 99 is needed to close existing gaps/pinch points, improve safety, reduce congestion and increase connectivity of the highway system, and preserve acceptable facility operation of SR 99.

Section 10. Highways to Boulevards Conversion Pilot Program

The cities in the Madera Region will need to be consulted on their desire to participate in a Highways to Boulevards Conversion Pilot Program. SR 233 through the City of Chowchilla and SR 145 through the City of Madera could potentially be candidates for a highways to boulevards conversion pilot program. The cities will need to be involved in any of these discussions.

Section 11. Complete Streets Consideration (per Section 26)

Complete Streets elements will be considered by Caltrans during the development of the North Madera 6 Lane (SR 99 Avenue 17 to 21 project).

C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)

The 2026 RTIP furthers the goals and objectives of MCTC's adopted 2022 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS).

The 2022 RTP/SCS contains four primary goals supported by seven objectives which offer varying methods and tactics to ultimately achieve progress towards the goals. The goals and objectives share several common themes based on positive outreach feedback and state and federal mandates: creating a safer transportation system, raising economic vitality, maintenance and rehabilitation of existing infrastructure, finding ways to reduce vehicle miles traveled and the harmful emission they generate, and providing better access to more modal options.

The following four goals guide the RTP/SCS as it ventures to achieve its vision and improve the overall quality of life in Madera County through an integrated multimodal transportation system and supportive land use footprint:

 Improve Quality of Life - MCTC's plans, programs, and policies will work to improve the quality of life in the Madera County region by integrating transportation systems that promote access to affordable housing, education resources, jobs, and recreational facilities.

- Raise Economic Prosperity MCTC's plans, programs, and policies will facilitate enhanced economic viability of the region by increasing access to education and new job opportunities. A more educated population combined with a low cost of living can attract new investment in the Madera region.
- 3. Cultural Diversity MCTC's plans, programs, and policies will respect the region's wide variety of cultures and subcultures (each having unique needs and perspectives) by facilitating a range of transportation modes and housing choices designed to benefit the County's diverse population.
- 4. Promote Public Health and a Cleaner Environment MCTC's plans, programs, and policies will give preference to new development and economic prosperity in ways that ensure the health of its citizens, maintain and enhance the surrounding environment (cultural and socioeconomic resources), and those ways that enhance the regions financial stability over time.

These goals are supported by objectives reflective of necessary steps to guide improvements to Madera County's transportation system, development and economic growth, and wellbeing through the next 22 years. The objectives below most directly related to the projects in this RTIP include:

- Provide equitable access to transportation options for all, regardless of race, income, national origin, age, location, physical ability, or any other factor.
- Develop a transportation network able to support the safe and efficient movement of people and goods and increase economic vitality.
- Improve environmental conditions through integrated planning of transportation and land uses and achieve state and federal air quality improvement mandates.
- Improve mobility for all travelers through a variety of accessible modal options.
- Foster growth with a mix of land use types able to facilitate mixed uses, infill and compact development, and preserve agricultural land and natural resources.

As shown in Table B1, by the horizon year of 2046 in the 2022 RTP/SCS, the 2026 RTIP assists in the reduction of daily vehicle miles traveled (VMT) and CO2 emissions per capita.

MCTC's 2026 RTIP will assist the Madera region's ability to achieve its goals and objectives. The projects contained in this RTIP are consistent with and help implement the region's transportation projects contained in MCTC's 2022 RTP/SCS. Furthermore, the programming of MCTC's 2026 RTIP is consistent with the policies, procedures, and funding capacity established in the 2026 STIP Guidelines and STIP Fund Estimate. The North Madera 6 Lane and South Madera 6 Lane projects will assist the region's ability to improve safety, reduce congestion and increase connectivity of the highway system, increase multi-modal connectivity, enhance interregional commuter rail and preserve acceptable facility operation of SR 99.

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

2022 RTP/S	CS Housing		
	Scenario 1	Scenario 2	Preferred Scenario
2020 H	ousing		
2020 Single-family housing	42,078.0	42,064.0	42,048.0
2020 Multi-family/attached housing	7,702.0	7,716.0	7,730.0
2020 Percent single-family housing	84.53%	84.50%	84.47%
2020 Percent multi-family/attached housing	15.47%	15.50%	15.53%
Future H	lousing		
2035 Single-family housing	48,958.0	48,846.0	48,783.0
2035 Multi-family/attached housing	9,844.0	9,977.0	10,053.0
2035 Percent single-family housing	83.26%	83.04%	82.91%
2035 Percent multi-family/attached housing	16.74%	16.96%	17.09%
2046 Single-family housing	53,591.0	53,382.0	53,266.5
2046 Multi-family/attached housing	11,231.0	11,443.0	11,555.5
2046 Percent single-family housing	82.67%	82.35%	82.17%
2046 Percent multi-family/attached housing	17.33%	17.65%	17.83%
Housing Grow	th from 2020		
2035 New single-family housing	6,880.0	6,782.0	6,735.0
2035 New multi-family/attached housing	2,142.0	2,261.0	2,323.0
2035 Percent single-family housing growth	76.26%	75.00%	74.35%
2035 Percent multi-family/attached housing growth	23.74%	25.00%	25.65%
2046 New single-family housing	11,513.0	11,318.0	11,218.5
2046 New multi-family/attached housing	3,529.0	3,727.0	3,825.5
2046 Percent single-family housing growth	76.54%	75.23%	74.57%
2046 Percent multi-family/attached housing growth	23.46%	24.77%	25.43%

SCS Travel Me	etrics	
Scenario 1	Scenario 2	Preferred Scenario
297,804	297,804	297,804
128,958	128,958	128,958
172,383	172,383	172,383
2,411	2,411	2,411
6,250	6,250	6,250
87,117	87,117	87,117
9.37	9.37	9.37
15.24	15.24	15.24
339,106	339,770	339,988
149,693	149,964	150,052
202,921	203,082	203,168
2,782	2,789	2,791
7,893	7,924	7,933
106,888	107,468	107,502
	·	·
8.76	8.72	8.67
14.69	14.62	14.56
	1	
366.306	367.463	367,699
163,926	 	164,429
•	 	224,931
-		3,059
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-		121,703
- 1	,	
	<u>ı </u>	
8.42	8.36	8.26
	297,804 128,958 172,383 2,411 6,250 87,117 9.37 15.24 339,106 149,693 202,921 2,782 7,893 106,888 8.76 14.69 366,306 163,926 224,654 3,036 9,047 120,580	297,804 297,804 128,958 128,958 172,383 172,383 2,411 2,411 6,250 6,250 87,117 87,117 9.37 9.37 15.24 15.24 339,106 339,770 149,693 149,964 202,921 203,082 2,782 2,789 7,893 7,924 106,888 107,468 8.76 8.72 14.69 14.62 366,306 367,463 163,926 164,365 224,654 224,917 3,036 3,043 9,047 9,096 120,580 121,516

2022 RTP/SCS E	nvironmental Q	uality	
Metric	Scenario 1	Scenario 2	Preferred Scenario
		ı	_
Farmland Acres Consumed	4,642	3,835	3,664
% Housing Within 0.25 Miles of Transit	2.71%	2.98%	3.10%
% Employment Within 0.25 Miles of Transit	24.92%	25.81%	26.40%
Reduction in CO2 per capita from 2005 to 2035	-21.60%	-22.05%	-22.12%
Reduction in VMT2 per capita from 2005 to 2035	-18.22%	-18.73%	-18.78%
- •			

Section 13. Regional and Statewide Benefits of RTIP

The existing projects programmed in the RTIP are intended toward advancing the region and State by finishing the SR 99 gap closure segments and increasing ridership on commuter rail.

SR 99 is one of the most important north-south highways on the National Highway System and on the National Highway Freight Network. SR 99 is crucial to the economic vitality of the State of California and the Central Valley and is heavily used by international shippers, commuters, and recreational travelers. Approximately half of the State's goods movement passes through the Valley with destinations at ports, major urban centers in California, other states, and other countries.

The North Madera 6 Lane and South Madera 6 Lane projects are located near the geographic center of both California and the San Joaquin Valley, the breadbasket of the nation and the source of much of the nation's agricultural export income.

The projects represent a major lynchpin for goods movement and passenger travel along SR 99 to and through the City of Madera.

Completing these gaps on sections of SR 99 within and adjacent to the City of Madera is needed to improve safety, reduce congestion, increase connectivity for goods movement and general traffic on the national highway system, and to preserve acceptable facility operation.

The Madera High-Speed Rail Station project is located on Avenue 12, Madera County's busiest east/west corridor connecting SR 99 and SR 41. The project will provide service connection with the San Joaquins Gold Runner Amtrak and transfer to High Speed Rail service when the initial operating segments between Merced and Bakersfield commence in 2030.

The project is located in a more regionally accessible area than the existing Madera Amtrak station. The project is in close proximity to the SR 99/Avenue 12 interchange and provides a more direct route for access for residents from the City of Madera, City of Chowchilla, and residents in

the mountains and foothills of eastern Madera County. The location has ridership capture potential for north City of Fresno and City of Clovis residents. The project is on the property adjacent to Madera Community College and currently served by Madera County and City of Madera fixed route transit services.

The project is on the property adjacent to Madera Community College and currently served by Madera County and City of Madera fixed route transit services. The project location site is identified as an interregional commuter rail hub in the Madera College Specific Area Plan. The County of Madera in coordination with the City of Madera, MCTC, Madera Community College, Caltrans, CalSTA, CHSRA and SJJPA is currently utilizing a Caltrans Sustainable Planning Grant to complete a Madera Station Transit Orientated Development (TOD) Master Plan for the project. The station will kick-off new TOD, mixed land uses and affordable housing in the Madera Community College and Station area.

D. <u>Performance and Effectiveness of RTIP</u>

Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)

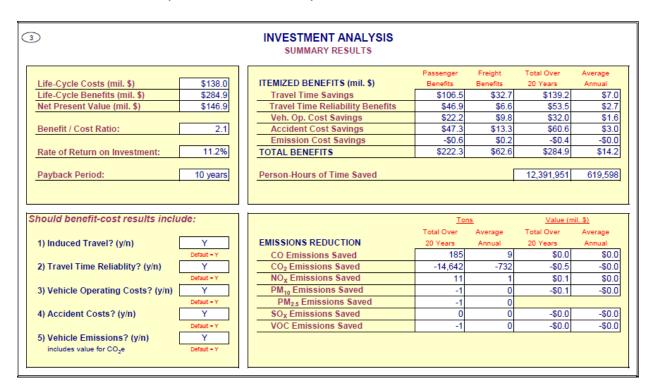
2022 RTP/S	CS Housing		
	Scenario 1	Scenario 2	Preferred Scenario
2020 H	ousing		
2020 Single-family housing	42,078.0	42,064.0	42,048.0
2020 Multi-family/attached housing	7,702.0	7,716.0	7,730.0
2020 Percent single-family housing	84.53%	84.50%	84.47%
2020 Percent multi-family/attached housing	15.47%	15.50%	15.53%
Future I	Housing		
2035 Single-family housing	48,958.0	48,846.0	48,783.0
2035 Multi-family/attached housing	9,844.0	9,977.0	10,053.0
2035 Percent single-family housing	83.26%	83.04%	82.91%
2035 Percent multi-family/attached housing	16.74%	16.96%	17.09%
2046 Single-family housing	53,591.0	53,382.0	53,266.5
2046 Multi-family/attached housing	11,231.0	11,443.0	11,555.5
2046 Percent single-family housing	82.67%	82.35%	82.17%
2046 Percent multi-family/attached housing	17.33%	17.65%	17.83%
Housing Grov	vth from 2020		
		_	
2035 New single-family housing	6,880.0	6,782.0	6,735.0
2035 New multi-family/attached housing	2,142.0	2,261.0	2,323.0
2035 Percent single-family housing growth	76.26%	75.00%	74.35%
2035 Percent multi-family/attached housing growth	23.74%	25.00%	25.65%
		1	1
2046 New single-family housing	11,513.0	11,318.0	11,218.5
2046 New multi-family/attached housing	3,529.0	3,727.0	3,825.5
2046 Percent single-family housing growth	76.54%	75.23%	74.57%
2046 Percent multi-family/attached housing growth	23.46%	24.77%	25.43%

2022 RTF	P/SCS Travel Me	etrics	
Mode Share	Scenario 1	Scenario 2	Preferred Scenario
2020 Mode Share			
Drive alone	297,804	297,804	297,804
Two-person shared ride	128,958	128,958	128,958
Three-plus person shared ride	172,383	172,383	172,383
Transit	2,411	2,411	2,411
Walk	6,250	6,250	6,250
Bike	87,117	87,117	87,117
Other			
Home to work average trip distance (miles)	9.37	9.37	9.37
Home to work trip average time (minutes)	15.24	15.24	15.24
, , ,			
2035 Mode Share	•		
Drive alone	339,106	339,770	339,988
Two-person shared ride	149,693	149,964	150,052
Three-plus person shared ride	202,921	203,082	203,168
Transit	2,782	2,789	2,791
Walk	7,893	7,924	7,933
Bike	106,888	107,468	107,502
Other	,		,
Home to work average trip distance (miles)	8.76	8.72	8.67
Home to work trip average time (minutes)	14.69	14.62	14.56
The second and the second seco			
2046 Mode Share			
20 to mode chare			
Drive alone	366,306	367,463	367,699
Two-person shared ride	163,926	164,365	164,429
Three-plus person shared ride	224,654	224,917	224,931
Transit	3,036	3,043	3,059
Walk	9,047	9,096	9,118
Bike	120,580	121,516	121,703
Other	-,	,,,,,,	:,: ••
		<u> </u>	
Home to work average trip distance (miles)	8.42	8.36	8.26

2022 RTP/SCS E	nvironmental C	uality	
Metric	Scenario 1	Scenario 2	Preferred Scenario
Farmland Acres Consumed	4,642	3,835	3,664
% Housing Within 0.25 Miles of Transit	2.71%	2.98%	3.10%
% Employment Within 0.25 Miles of Transit	24.92%	25.81%	26.40%
Reduction in CO2 per capita from 2005 to 2035	-21.60%	-22.05%	-22.12%
Reduction in VMT2 per capita from 2005 to 2035	-18.22%	-18.73%	-18.78%
,		<u>l</u>	

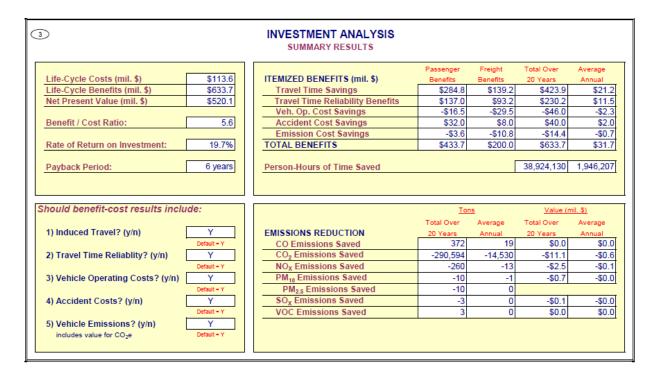
Section 15. Project Specific Evaluation (Required per Section 22D)

Caltrans Generated Benefit/Cost Estimates North Madera 6 Lane (SR 99 Avenue 17-21)



Please see ePPR in Section 17 for additional analysis.

Caltrans Generated Benefit/Cost Estimates South Madera 6 Lane (SR 99 Avenue 7-12)



Please see ePPR in Section 17 for additional analysis.

E. Detailed Project Information

Section 16. Overview of Projects Programmed with RIP Funding

There are no new projects proposed to use RIP funding in the 2026 RTIP.

State Route 99 North Madera 6 Lane - Avenue 17 to Avenue 21 - 4 to 6 Lanes

The SR 99 North Madera 6 Lane Project will enhance freight mobility and relieve traffic congestion by increasing traffic capacity on State Route (SR) 99 from Avenue 17 Overcrossing to south of the Avenue 21½ Overcrossing. The proposal is to construct one additional lane in each direction using the existing median.

This segment of SR 99 is essential to the economy of San Joaquin Valley and is critical to the agricultural and commercial transportation in this region. Almonds are the top commodity in both Fresno and Madera counties producing 533,000 tons, valued at \$2 billion. Milk is the second highest leading commodity in Madera County, valued at approximately \$330 million dollars.

SR 99 is also used by interregional travelers and commuters in Madera and Fresno Counties. The 2021 Annual Average Daily Traffic (AADT) ranges from 70,000 to 73,000. The 2021 average

daily truck traffic within the project limits is approximately 20%. SR 99 is part of the National Highway System as a STRAHNET and a STAA truck route serving San Joaquin Valley.

The continuous six-lane cross section that this project extends will enable the implementation of managed-lane strategies with Vehicle Miles Traveled (VMT) reducing benefits on the SR 99 corridor. Caltrans District 6, in collaboration with the Headquarters (HQ) Sustainability Division, has developed a potential phased approach for the opportunity to implement a managed-lane facility on SR 99. This project would be part of Phase 2 of the approach to implement the managed-lane strategies, estimated to be implemented in 2030. Phase 2 will be one of the last phases needed to complete 325.8 miles of managed lanes on SR 99 within District 6. Managed-lane strategies with VMT reducing benefits will be identified in an interim deliverable in the development of the SR 99 Comprehensive Multimodal Corridor Plan (CMCP). This project is part of the "Finishing SR 99" effort. Caltrans is requesting additional ITIP funding in the amount of \$600,000 for the Environmental Phase and design and right-of-way funding in the amount of \$17.3 million for the North Madera 6 Lane project (SR 99 Avenue 17 to Avenue 21). MCTC is anticipating using existing and future RIP shares for the CON phase in FY 31/32 in the 2028 RTIP (2028 STIP Cycle).

F. Appendices

Section 17. Projects Programming Request Forms

Section 18. Board Resolution or Documentation of 2026 RTIP Approval

Section 19. Fact Sheet

Section 20. Alternative Delivery Methods (Optional)

Section 21. Additional Appendices (Optional)

APPENDICES SECTION 17 PROJECTS PROGRAMMING REQUEST FORMS

NORTH MADERA 6 LANE STATE ROUTE 99 – AVENUE 17 TO 21 Project Programming Request

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Amendment (Existin	ng Project)	⊠ NO			Date 10/17/2025 15:35:51
Programs L	.PP-C LPP-	F SCCP	☐ TCEP 🔀 S	TIP Other	
District	EA	Project ID	PPNO	Nominatir	ng Agency
06	0Y360	0619000052	7004	Caltrans	District 6
County	Route	PM Back	PM Ahead	Co-Nomina	ting Agency
Madera County	99	15.100	19.900	Madera County Trans	sportation Commission
				MPO	Element
				MCTC	Capital Outlay
Pr	oject Manager/Cont	act	Phone	Email A	Address
	Mike Day		559-383-5247	mike.day@	dot.ca.gov
Project Title					

North Madera 6 Lane

Location (Project Limits), Description (Scope of Work)

In Madera County from 0.5 miles north of Avenue 17 Overcrossing to 1.0 south of Avenue 21 1/2 Overcrossing. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also rehab the existing travel lanes and shoulders, upgrade drainage, construct a median barrier and widen the Berenda Creek and Dry Creek bridges.

Component			Implementing	Agency	-
PA&ED	Caltrans District 6	<			
PS&E	Caltrans District 6				- V
Right of Way	Caltrans District 6		7		
Construction	Caltrans District 6				
Legislative Districts				<u> </u>	0,
Assembly:	8,27	Senate:	14	Congressional:	13
Project Milestone				Existing	Proposed
Project Study Report A	Approved			06/14/2019	
Begin Environmental (PA&ED) Phase			10/01/2024	10/01/2024
Circulate Draft Environ	nmental Document	Document Type	(ND/MND)/CE	05/01/2026	05/01/2026
Draft Project Report				08/01/2026	08/01/2026
End Environmental Ph	ase (PA&ED Milestone)		12/01/2026	04/03/2028
Begin Design (PS&E)	Phase			12/15/2026	08/01/2029
End Design Phase (Re	eady to List for Advertise	ement Milestone)		08/07/2029	11/15/2031
Begin Right of Way Ph	nase			07/15/2027	05/15/2030
End Right of Way Pha	se (Right of Way Certifi	cation Milestone)		08/01/2029	10/15/2031
Begin Construction Ph	ase (Contract Award M	ilestone)	1).	02/02/2030	05/15/2032
End Construction Phas	se (Construction Contra	ct Acceptance Mile	estone)	02/17/2032	02/05/2034
Begin Closeout Phase				12/17/2032	12/05/2034
End Closeout Phase (Closeout Report)			12/17/2033	11/05/2036

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR IP		,]
ePPR-D06-202	Item 5-5-C.	

Date 10/17/2025 15:35:51

Purpose and Need

Purpose:

The purpose of this project is to close the existing 6-lane gap between Avenue 17 and Avenue 21 $\frac{1}{2}$ for route continuity, relieve traffic congestion, improve travel time reliability, improve traffic operations and safety, and repair and extend the service life of the existing pavement on State Route 99 within the project limits.

Need:

Enhancement of this segment of State Route 99 in Madera County is needed to relieve traffic congestion, improve travel time reliability, and improve traffic operations. In recent years, increased developments have added to SR 99 traffic congestion in Madera County. In addition, State Route 99 directly north and south of the project is a 6-lane facility, while the project location (1.2 miles south of Avenue 18 1/2 to 1 mile south of Avenue 21 ½) currently exists as a 4-lane facility. This creates a gap in route continuity on State Route 99. Addressing route continuity would improve the traffic operations and safety on State Route 99. Lastly, the pavement within the project limits is distressed and needs repair. Addressing the repair of the existing pavement will decrease the exposure of Caltrans maintenance crews over time and decrease the risk to their safety.

NHS Improvements X YES NO		Roadway Class 1		Reversible Lar	ne Analysis 🛛 YES 🗌 NO
Inc. Sustainable Communities Strategy	Goals	XES NO	Reduce Greenhouse Ga	s Emissions 🔀	YES NO
Project Outputs					
Category		Oı	utputs	Unit	Total
Pavement (lane-miles)	Roadwa	ay lane miles		Miles	28.8
Pavement (lane-miles)	Ramps	and Connectors con	structed	Miles	2

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PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

Date 10/17/2025 15:35:51

Additional Information

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

		Performance Indica	tors and Measure	S		
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	TCEP	Change in Daily Vehicle Hours of Delay	Hours	7,648	13,110	-5,462
Br.	Optional	Daily Truck Trips	# of Trips	24,035	24,035	0
V	Optional	Daily Truck Miles Traveled	Miles	115,370	120,177	-4,807
Throughput (Freight)	TCEP	Change in Truck Volume	# of Trucks	3,535,493	3,535,493	0
System Reliability (Freight)	Optional	Daily Vehicle Hours of Travel Time Reduction	Hours	2,404	4,121	-1,717
Air Quality &		Particulate Matter	PM 2.5 Tons	-1	0	-1
GHG (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Tartiourate Matter	PM 10 Tons	-1	0	-1
	LPPC, SCCP, TCEP, LPPF	Carbon Dioxide (CO2)	Tons	-14,642	0	-14,642
90	LPPC, SCCP, TCEP, LPPF	Volatile Organic Compounds (VOC)	Tons	-1	0	-1
OL	LPPC, SCCP, TCEP, LPPF	Sulphur Dioxides (SOx)	Tons	0	0	0
	LPPC, SCCP, TCEP, LPPF	Carbon Monoxide (CO)	Tons	185	0	185
	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NOx)	Tons	11	0	11
Safety	LPPC, SCCP, TCEP, LPPF	Number of Fatalities	Number	1.33	1.33	0
	LPPC, SCCP, TCEP, LPPF	Fatalities per 100 Million VMT	Number	0.7	0.7	0
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries	Number	16.85	17	-0.15
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries per 100 Million VMT	Number	8.8	8.88	-0.08
Economic Development	LPPC, SCCP, TCEP, LPPF	Jobs Created (Only 'Build' Required)	Number	2,356	0	2,356
Cost Effectiveness (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Cost Benefit Ratio	Ratio	1.6	0	1.6

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

District	County	Route	EA	Project ID	PPNO
06	Madera County	99	0Y360	0619000052	7004
Project Title	·				

North Madera 6 Lane

(2.)									
		Exist	ing Total P	roject Cos	t (\$1,000s)				
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Implementing Agency
E&P (PA&ED)	4,300							4,300	Caltrans District 6
PS&E			8,400					8,400	Caltrans District 6
R/W SUP (CT)			3,000					3,000	Caltrans District 6
CON SUP (CT)					6,600			6,600	Caltrans District 6
R/W			16,800					16,800	Caltrans District 6
CON					187,000			187,000	Caltrans District 6
TOTAL	4,300		28,200		193,600			226,100	
		Propo	sed Total F	Project Cos	st (\$1,000s)		<u> </u>		Notes
E&P (PA&ED)	4,300	844						5,144	
PS&E					9,500			9,500	
R/W SUP (CT)					800			800	
CON SUP (CT)							15,800	15,800	
R/W					7,000			7,000	
CON						/	143,000	143,000	
TOTAL	4,300	844			17,300		158,800	181,244	
 Fund #1:	IIP - Nation	al Huny Sye	stom (Comr	nittod)					Program Code
1 4114 # 1.	III - Nation		Existing Fu		000s)				20.XX.025.700
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)	4,300	20 21	27 20	20 20	23 00	00 01	01 021		Caltrans HQ
PS&E	4,000							7,000	Califaris Fig
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,300	1						4,300	
101/16	7,000		Proposed F	unding (\$1	000s)			-+,000	Notes
E&P (PA&ED)	4,300	600	. 500001	ιαιg (Ψ Ι				4,900	110100
PS&E	7,000	550			9,500			9,500	
R/W SUP (CT)					800			800	
CON SUP (CT)					000			000	
R/W					7,000			7,000	
CON					7,000		2	7,000	
TOTAL	4,300	600			17,300			22,200	4
TOTAL	4,300	600			17,300			22,200	

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Fund #2:	Future Ne	ed - Future	Funds (Und	committed))				Program Code
			Existing Fu	ınding (\$1	,000s)				FUTURE
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									
PS&E			8,400					8,400	
R/W SUP (CT)			3,000					3,000	
CON SUP (CT)					6,600			6,600	
R/W			16,800					16,800	
CON			0	7	187,000			187,000	
TOTAL			28,200		193,600			221,800	
			Proposed F	unding (\$1	I,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							15,800	15,800	
R/W									
CON							143,000	143,000	
TOTAL							158,800	158,800	
Fund #3:	Federal Di	isc Earma	ırk Repurpo	sing (Com	mitted)				Program Code
	'		Existing Fu	inding (\$1,	,000s)				
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Caltrans District 6
PS&E					<				
R/W SUP (CT)									
CON SUP (CT)					OX				
R/W				- 4	1/				
CON									000
TOTAL									07
			Proposed F	unding (\$1	I,000s)				Notes
E&P (PA&ED)		244						244	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		244						244	1

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

	Complete this page for	Date 10/17/2025 1	5:35:51		
District	County	Project ID	PPNO		
06	Madera County	99	0Y360	0619000052	7004

SECTION 1 - All Projects

Project Background

This segment of State Route 99 is essential to the economy of San Joaquin Valley and is a critical to the agricultural and commercial transportation in this region. SR 99 is also used by interregional travelers and commuters in Madera and Fresno. The 2017 AADT ranges from 68,000 to 69,000. The 2017 daily percentage of truck traffic within the project limits ranges from 17% to 22%. The SR 99 is part of the National Highway System as a STRAHNET and a STAA truck route serving San Joaquin Valley. This project extends from PM 15.1 to PM 19.9 and within this segment SR 99 is a 4-lane divided freeway with a variable median, in mostly flat terrain. The existing median varies from 103 feet to 45 feet with 2 feet to 8 feet inside shoulders and 8 feet to 10 feet outside shoulders. The lane width is 12 feet of PCC/AC pavements. The posted speed limit within this segment is 70 mph. There are two bridges with composite concrete decks spanning two creeks; Dry Creek and Berenda Creek. In addition to the above bridges, there are two overcrossing bridges on Ave 18 ½ and Ave 20 which would remain in place, in this project. The SR 99 has already a wide enough median to accommodate the ultimate 8 lanes, under both Ave 18 /2 overcrossing and Ave 20 overcrossing, and the vertical clearance meets the current design standard, as well.

Programming Change Requested

A PCR will be processed in the 25/26 fiscal year documenting the changes in Support and Capital costs.

Reason	for	Pro	posed	Change

To update project cost and add potential SHOPP Future Funds.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

We will continue to refine the project estimate and explore opportunities to lower overall costs. The SHOPP program is preparing a 2028 pavement rehabilitation project within the same limits, and the current plan is to combine both projects at the time of construction allocation.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

SOUTH MADERA 6 LANE STATE ROUTE 99 – AVENUE 7 TO 12 Project Programming Request

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Amendment (Existin	ng Project)	⊠ NO			Date 11/05/2025 14:16:17
Programs L	.PP-C LPP-	F SCCP	☐ TCEP 🔀 S	TIP Other	
District	EA	Project ID	PPNO	Nominatir	ng Agency
06	0H220	0612000158	6297	Caltrans	District 6
County	Route	PM Back	PM Ahead	Co-Nomina	ting Agency
Madera County	99	0.100	8.100	Madera County Trans	sportation Commission
				MPO	Element
				MCTC	Capital Outlay
Pr	oject Manager/Cont	act	Phone	Email A	Address
	Michael Dennison		559-383-5175	michael.dennis	on@dot.ca.gov
Project Title					

South Madera 6 Lane

Location (Project Limits), Description (Scope of Work)

In Madera County, from North of Fresno-Madera County line to South of Avenue 7 to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.

Component			Implementing A	gency	1
PA&ED	Caltrans District 6	<			
PS&E	Caltrans District 6				
Right of Way	Caltrans District 6		,		V 12/2
Construction	Caltrans District 6				
Legislative Districts					7
Assembly:	5	Senate:	14	Congressional:	16
Project Milestone		'		Existing	Proposed
Project Study Report	Approved			03/11/2008	
Begin Environmental ((PA&ED) Phase			05/01/2019	05/01/2019
Circulate Draft Enviror	nmental Document	Document Type	(ND/MND)/FONSI	12/15/2020	12/15/2020
Draft Project Report				12/01/2020	12/01/2020
End Environmental Ph	nase (PA&ED Milestone)			05/01/2021	05/01/2021
Begin Design (PS&E)	Phase			07/01/2021	07/01/2021
End Design Phase (R	eady to List for Advertise	ment Milestone)		07/01/2025	12/09/2025
Begin Right of Way Pl	nase		ΛY	07/01/2021	07/01/2021
End Right of Way Pha	se (Right of Way Certific	ation Milestone)		08/01/2024	12/08/2025
Begin Construction Ph	nase (Contract Award Mi	lestone)		12/30/2025	12/15/2026
End Construction Pha	se (Construction Contra	ct Acceptance Mile	stone)	04/01/2028	05/15/2029
Begin Closeout Phase)			04/03/2028	05/16/2029
End Closeout Phase (Closeout Report)			04/03/2030	07/15/2031

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR | D ePPR-D06-202 | Item 5-5-C.

Date 11/05/2025 14:16:17

Purpose and Need

Widening of this section of SR 99 is needed to enhance freight mobility, preserve acceptable facility operation, improve safety, and reduce congestion. The proposed 6-lane freeway would improve the flow and travel-time reliability along this segment of SR 99 for current volumes of traffic and provide enough capacity to manage the projected increases to both passenger and freight vehicle volumes. The segment is already beginning to break down and operate at unacceptable levels. Adding capacity to SR 99 will allow the region time to plan and raise funds for alternate north/south roads connecting Madera and Fresno counties.

NHS Improvements X YES NO	Roadway Class 1		Reversible Lar	ne Analysis X YES NO
Inc. Sustainable Communities Strategy	/ Goals ⊠ YES ☐ NO Re			
Project Outputs				
Category	Outputs	_	Unit	Total
Drainage	Culverts		LF	3,000
State Highway Road Construction	Mixed flow lane-miles constructed		Miles	11.6
Pavement (lane-miles)	Auxiliary lane constructed		Miles	1
Pavement (lane-miles)	Roadway lane miles		Miles	24
Operational Improvement	Ramp modifications		EA	2
TMS (Traffic Management Systems)	Changeable message signs		EA	2

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Date 11/05/2025 14:16:17

Additional Information

Some numbers in Performance Indicators and Measures data are shown as negative values for build scenario to reflect the benefit of the build alternative vs. no-build. For example, decrease in the Number of Serious Injuries is shown as -112 in the build column.

The post miles are different from the original application because the original limits from the Project Study Report/PDS did not consider stage construction and final striping of the already widened sections North and South of the project limits. The limits shown in the original application from 1.7 to 7.5 is the area to be constructed. However, this is a gap closure project and the final striping will need to include the limits from 0.1 to 8.1. It should be noted no additional work is being added to the project except striping.

The initial project cost in the early PA&ED phase were estimated low and were based on an ongoing construction contract 06-470904. The updated cost is based on an 11 page estimate and is in the signed project report.

There is also a change in the Project Outputs for the "Mixed flow lane miles constructed". In the original ePPR there was 12.0 miles and it has been revised to 11.6. Project 06-0V120 is within the same limits of this project and is proposing to widen the structures at Cottonwood Creek.

There has also been a swap in funds from MCTC. MCTC using COVID STIP funds, which is subject to the STIP amendment.

The transportation impact analysis for this project was conducted before Caltrans had established guidance for such analyses, the "Transportation Analysis Framework" and "Transportation Analysis Under CEQA" (both September 2020). Due to the timing of the transportation impact analysis for this project relative to the establishment of a VMT assessment methodology, departmental guidance did not require work on this project to be reworked to follow that methodology. Therefore the methods and conclusions shown should be considered exploratory and not valid precedent for other analyses. An assessment conducted per the department's current process would likely produce different findings.

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

		Performance Indica				
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	TCEP	Daily Vehicle Hours of Travel Time Reduction	Hours	12,508	86,169	-73,661
64	Optional	Daily Truck Trips	# of Trips	26,407	26,407	0
7	Optional	Daily Truck Miles Traveled	Miles	153,158	153,158	0
Throughput (Freight)	TCEP	Change in Truck Volume	# of Trucks	20,278	2,944	17,334
	TOED	Change in Bail Volume	# of Trailers	5,794	841	4,953
	TCEP	Change in Rail Volume	# of Containers	20,278	2,944	17,334
Optional	Change in Cargo Volume That Can Be	# of Tons	115,873	16,820	99,053	
	Ориона	Accommodated	# of Containers	20,278	2,944	17,334
System Reliability (Freight)	Optional	Truck Travel Time Reliability Index	Index	1.13	2.56	-1.43
	Optional	Daily Vehicle Hours of Travel Time Reduction	Hours	11,408	27,854	-16,446
Velocity (Freight)	TCEP	Travel Time or Total Cargo Transport Time	Hours	0	0	0
Air Quality &		Destinulate Matter	PM 2.5 Tons	-6	0	-6
GHG (only Change' required)	LPPC, SCCP, TCEP, LPPF	Particulate Matter	PM 10 Tons	-7	0	-7
	LPPC, SCCP, TCEP, LPPF	Carbon Dioxide (CO2)	Tons	-13,364	0	-13,364
	LPPC, SCCP, TCEP, LPPF	Volatile Organic Compounds (VOC)	Tons	-40	0	-40
	LPPC, SCCP, TCEP, LPPF	Sulphur Dioxides (SOx)	Tons	0	0	0
	LPPC, SCCP, TCEP, LPPF	Carbon Monoxide (CO)	Tons	-413	0	-413
	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NOx)	Tons	-753	0	-753
Safety	Optional	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0
	LPPC, SCCP, TCEP, LPPF	Number of Fatalities	Number	-2	0	-2
	LPPC, SCCP, TCEP, LPPF	Fatalities per 100 Million VMT	Number	0.013	0.019	-0.006
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries	Number	-112	0	-112
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries per 100 Million VMT	Number	0.34	0.338	0.002
Economic Development	LPPC, SCCP, TCEP, LPPF	Jobs Created (Only 'Build' Required)	Number	1,199	0	1,199
Cost Effectiveness (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Cost Benefit Ratio	Ratio	5.6	0	5.6

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

District	County	Route	EA	Project ID	PPNO
06	Madera County	99	0H220	0612000158	6297
Project Title	·				

South Madera 6 Lane

		Exist	ing Total F	Project Cos	t (\$1,000s)				
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Implementing Agency
E&P (PA&ED)	3,000			100				3,000	Caltrans District 6
PS&E	9,460		~ < /					9,460	Caltrans District 6
R/W SUP (CT)	1,500		(),					1,500	Caltrans District 6
CON SUP (CT)	4,000	4,000						8,000	Caltrans District 6
R/W	4,000							4,000	Caltrans District 6
CON	50,700	35,000						85,700	Caltrans District 6
TOTAL	72,660	39,000						111,660	>
		Propo	sed Total	Project Cos	st (\$1,000s))			Notes
E&P (PA&ED)	3,000	1,093						4,093	
PS&E	9,460							9,460	
R/W SUP (CT)	1,500							1,500	
CON SUP (CT)	4,000	4,000						8,000	
R/W	4,000							4,000	
CON	50,700	39,200						89,900	
TOTAL	72,660	44,293						116,953	
Fund #1:	IIP - Nation	al Hwy Sys	tem (Com	mitted)	- 6	<u> </u>			Program Code
	Existing Funding (\$1,000s)								i rogram codo
			Existing Fu	unding (\$1,	000s)				20.XX.025.700
Component	Prior	26-27	Existing For 27-28	unding (\$1, 28-29	000s) 29-30	30-31	31-32+	Total	•
Component E&P (PA&ED)	Prior 3,000					30-31	31-32+		20.XX.025.700
						30-31	31-32+		20.XX.025.700 Funding Agency
E&P (PA&ED)	3,000					30-31	31-32+	3,000	20.XX.025.700 Funding Agency
E&P (PA&ED) PS&E	3,000					30-31	31-32+	3,000	20.XX.025.700 Funding Agency
E&P (PA&ED) PS&E R/W SUP (CT)	3,000	26-27				30-31	31-32+	3,000 6,400	20.XX.025.700 Funding Agency
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)	3,000	26-27				30-31	31-32+	3,000 6,400	20.XX.025.700 Funding Agency
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W	3,000	4,000				30-31	31-32+	3,000 6,400 4,000	20.XX.025.700 Funding Agency
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON	3,000 6,400	4,000 35,000 39,000	27-28		29-30	30-31	31-32+	3,000 6,400 4,000 35,000	20.XX.025.700 Funding Agency
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON	3,000 6,400	4,000 35,000 39,000	27-28	28-29	29-30	30-31	31-32+	3,000 6,400 4,000 35,000 48,400	20.XX.025.700 Funding Agency Caltrans HQ Notes PA&ED increased by \$1,093,000 to
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL	3,000 6,400 9,400	4,000 35,000 39,000	27-28	28-29	29-30	30-31	31-32+	3,000 6,400 4,000 35,000 48,400	20.XX.025.700 Funding Agency Caltrans HQ Notes PA&ED increased by \$1,093,000 to cover overrun. CON increased by
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED)	3,000 6,400 9,400	4,000 35,000 39,000	27-28	28-29	29-30	30-31	31-32+	3,000 6,400 4,000 35,000 48,400	20.XX.025.700 Funding Agency Caltrans HQ Notes PA&ED increased by \$1,093,000 to
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E	3,000 6,400 9,400	4,000 35,000 39,000	27-28	28-29	29-30	30-31	31-32+	3,000 6,400 4,000 35,000 48,400	20.XX.025.700 Funding Agency Caltrans HQ Notes PA&ED increased by \$1,093,000 to cover overrun. CON increased by
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT)	3,000 6,400 9,400	4,000 35,000 39,000 F 1,093	27-28	28-29	29-30	30-31	31-32+	3,000 6,400 4,000 35,000 48,400 4,093 6,400	20.XX.025.700 Funding Agency Caltrans HQ Notes PA&ED increased by \$1,093,000 to cover overrun. CON increased by
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)	3,000 6,400 9,400	4,000 35,000 39,000 F 1,093	27-28	28-29	29-30	30-31	31-32+	3,000 6,400 4,000 35,000 48,400 4,093 6,400	20.XX.025.700 Funding Agency Caltrans HQ Notes PA&ED increased by \$1,093,000 to cover overrun. CON increased by

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Fund #2:	State Bond	- State R	oute 99 Cor	ridor (Com	mitted)				Program Code
	•		Existing Fu						20.30.010.400
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Caltrans HQ
PS&E	3,060							3,060	\$3060 PSE voted 08/18/21
R/W SUP (CT)									
CON SUP (CT)									
R/W			1						
CON			0	N.					
TOTAL	3,060							3,060	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E	3,060							3,060	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,060							3,060	
Fund #3:	State SB1	TCEP - Tr	ade Corrido	rs Enhance	ement Acco	unt (Comr	nitted)		Program Code
	'		Existing Fu	unding (\$1,	000s)				20.XX.723.100
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)						\mathcal{A}			
PS&E					4				\$1356 RW voted 08/18/21
R/W SUP (CT)	508							508	
CON SUP (CT)					OX				
R/W	1,356			4	11			1,356	
CON									0
TOTAL	1,864							1,864	0.3
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)	508							508	
CON SUP (CT)									
R/W	1,356		b					1,356	
CON		1/1							
	1					L			1

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Fund #4:	State SB1	TCEP - Tr	ade Corrido		Program Code				
			Existing F	unding (\$1,	000s)				20.XX.723.200
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									
PS&E									\$2033 RW voted 08/18/21
R/W SUP (CT)	762							762	
CON SUP (CT)									
R/W	2,033							2,033	
CON			0	7					
TOTAL	2,795							2,795	
			Proposed F	unding (\$1	,000s)	1			Notes
E&P (PA&ED)									
PS&E									1
R/W SUP (CT)	762							762	
CON SUP (CT)									
R/W	2,033							2,033	
CON									
TOTAL	2,795							2,795	
Fund #5:	Local Fund	ls - Local I	Measure (C	ommitted)		1			Program Code
OY	<u> </u>		Existing F	unding (\$1,	000s)				20.10.400.100
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Madera County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)					OX				
R/W	9			- /	1//			9	
CON									0.
TOTAL	9							9	0.3
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)			-		,				
PS&E									
R/W SUP (CT)			+			<u> </u>			
R/W SUP (CT) CON SUP (CT) R/W	9		,					9	
CON SUP (CT)	9	K	,					9	

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Fund #6:	RIP - COVI	Program Code							
			Existing Fu	unding (\$1,	000s)				20.XX.075.600
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Madera County Transportation Comm
PS&E				_					0.
R/W SUP (CT)	230							230	
CON SUP (CT)									
R/W	602							602	
CON				1					
TOTAL	832							832	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									X
R/W SUP (CT)	230							230	
CON SUP (CT)									
R/W	602							602	
CON									
TOTAL	832							832	
Fund #7:	Other State	- SHOPF	P-SHOPP F	unds on ST	IP Projects	(Committe	ed)		Program Code
OX			Existing Fu	unding (\$1,	000s)				SHOPP
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									
PS&E					4				
R/W SUP (CT)					0				/
CON SUP (CT)	4,000				OX			4,000	
R/W				1	1//				
CON	50,700							50,700	00.
TOTAL	54,700							54,700	023
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									1
CON SUP (CT)	4,000							4,000	1
R/W									1
CON	50,700	17						50,700	1
TOTAL	54,700	V						54,700	1

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Complete this page for amendments only Date 11/05/2025 14:16								
District	County	Route	EA	Project ID	PPNO			
06	Madera County	99	0H220	0612000158	6297			

SECTION 1 - All Projects

Project Background

SR 99 is one of the most heavily traveled non-interstate highways in the nation. Enhancement of this section of SR 99 is needed to improve truck freight mobility and travel time reliability, preserve acceptable facility operations, and reduce congestion. Equally important, the enhanced capacity will alleviate safety concerns due to this enormous increase in demand. This project resolves the bottleneck on this major lynchpin for goods movement.

This project improves operational efficiency on a critical goods movement corridor, providing greater travel-time reliability, throughput, and velocity while improving safety outcomes. The project increases connectivity to employment/production centers (particularly agribusiness related manufacturing and processing), education, services and other opportunities in the Fresno/Madera region, thereby supporting workforce development and the economy. By providing better access to these important venues, the SR 99 widening will contribute to community revitalization, particularly in Madera's economically underserved communities.

Programming Change Requested

A PCR will be processed in the 25/26 fiscal year documenting the changes in Capital costs.

Reason	for	Prop	osed	Change
--------	-----	------	------	--------

To update project cost.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

We will continue to refine the project estimate and explore opportunities to lower overall costs

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

Attachments

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

ORAFI

2) Project Location Map

PLANNING, PROGRAMMING, AND MONITORING Project Programming Request

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR I)	_
ePPR-6138-20	Item 5-5-C.	

Amendment (Existing	ng Project) 🗌 YES	⊠ NO			Date 10/01/2025 05:01:14		
Programs L	.PP-C LPP-	F SCCP	☐ TCEP 🔀 S	TIP Other			
District	EA	Project ID	PPNO	Nominati	ng Agency		
06		0625000119	6L05	Madera County Transportation Commission			
County	Route	PM Back	PM Ahead	Co-Nomina	ating Agency		
Madera County							
				MPO	Element		
				MCTC	Local Assistance		
Pr	oject Manager/Conta	act	Phone	Email	Address		
	Patricia Taylor		559-675-0721	patricia@m	aderactc.org		
Project Title		\vee					
Planning, Programm	ing and Monitoring						
Location (Project Lin	nits), Description (Sc	ope of Work)					
Planning, Programm	ing and Monitoring.						

Component			Implementing	g Agency	,
PA&ED			2.7		
PS&E					- V
Right of Way					
Construction	Madera County Tra	nsportation Commi	ssion		
Legislative Districts				<u> </u>	0,
Assembly:	8,27	Senate:	4,14	Congressional:	5,13
Project Milestone				Existing	Proposed
Project Study Report Appr	roved				
Begin Environmental (PA	&ED) Phase				
Circulate Draft Environme	ntal Document	Document Type			
Draft Project Report					
End Environmental Phase	e (PA&ED Milestone)			/	
Begin Design (PS&E) Pha	ise			2.	
End Design Phase (Ready	y to List for Advertise	ement Milestone)			
Begin Right of Way Phase	e				
End Right of Way Phase (Right of Way Certific	cation Milestone)		-	
Begin Construction Phase	(Contract Award Mi	lestone)		07/01/2024	07/01/2026
End Construction Phase (Construction Contra	ct Acceptance Miles	stone)	06/30/2029	06/30/2031
Begin Closeout Phase				07/01/2029	07/01/2031
End Closeout Phase (Clos	seout Report)			12/31/2029	12/31/2031

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

PPR I	<u> </u>	,
ePPR-6138-20	Item 5-5-C.	

Date 1	0/01	/2025	$05:0^{\circ}$	1:14
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Purpose and N	leed
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The Planning, Programming and Monitoring program ensures that MCTC continues to fulfill its Federally mandated functions as the MPO for the Madera region, including: (1) Oversight and monitoring of projects receiving Federal-aid and those identified in the State Transportation Improvement Program (STIP), (2) Ensuring that all projects and recipients of Federal/State funding are in compliance with all State and Federal regulations; and (3) Ensuring that all projects are consistent with MCTC's adopted planning documents.

4					
NHS Improvements YES NO	Roadway Class NA		Reversible Lar	ne Analysis 🔲 YES	\bowtie NO
Inc. Sustainable Communities Strategy Go	als YES NO Re	duce Greenhouse Gas	Emissions	YES 🔀 NO	
Project Outputs					
Category	Outputs		Unit	Total	
~	()				

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PROJECT PROGRAMMING REQUEST (PPR)

ORAFI

PRG-0010 (REV 08/2020)

Date 10/01/2025 05:01:14

Additional Information

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PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

ORAFI

PPR ID. ePPR-6138-20 *Item 5-5-C.*

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		Performance Indi	cators and Measure	s		
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
~						_<
07						$\overline{}$

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PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

District	County	Route	EA	Project ID	PPNO
06	Madera County			0625000119	6L05
Project Title	·				

Planning, Programming and Monitoring

		Exist	ing Total P	roject Cost	(\$1,000s)				
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									A
R/W SUP (CT)									
CON SUP (CT)									Madera County Transportation Comm
R/W									
CON	2,715	107	107	97				3,026	Madera County Transportation Comm
TOTAL	2,715	107	107	97				3,026	>
		Propo	sed Total F	Project Cos	t (\$1,000s)		!		Notes
E&P (PA&ED)	b								
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,715	107	107	113	114	/		3,156	
TOTAL	2,715	107	107	113	114			3,156	
Fund #1:	DID Notice			:11 1					
	TRIE - NAUO	nai Hwy 5\	/stem (Com	mitted)					Program Code
	KIF - Nalio		stem (Com		000s)				Program Code 20.30.600.670
	Prior		Existing Fu		000s) 29-30	30-31	31-32+	Total	Program Code 20.30.600.670 Funding Agency
Component			Existing Fu	nding (\$1,0		30-31	31-32+	Total	20.30.600.670 Funding Agency
			Existing Fu	nding (\$1,0		30-31	31-32+	Total	20.30.600.670
Component E&P (PA&ED)			Existing Fu	nding (\$1,0		30-31	31-32+	Total	20.30.600.670 Funding Agency Madera County Transportation Comm \$37 CON voted 07/16/98 \$56 CON voted 08/24/99
Component E&P (PA&ED) PS&E R/W SUP (CT)			Existing Fu	nding (\$1,0		30-31	31-32+	Total	20.30.600.670 Funding Agency Madera County Transportation Comm \$37 CON voted 07/16/98 \$56 CON voted 08/24/99 \$56 CON voted 07/01/00
Component E&P (PA&ED) PS&E			Existing Fu	nding (\$1,0		30-31	31-32+	Total	20.30.600.670 Funding Agency Madera County Transportation Comm \$37 CON voted 07/16/98 \$56 CON voted 08/24/99 \$56 CON voted 07/01/00 \$85 CON voted 06/27/01
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PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (REV 08/2020)

ORAFI

Fund #2:	RIP - COV	ID Relief F	unds - STIF	Committe	ed)				Program Code
			Existing Fu	unding (\$1,	000s)				20.30.010.817
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
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Project Background					
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Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

APPENDICES SECTION 18

BOARD RESOLUTION OR BOARD DOCUMENTATION OF APPROVAL OF THE 2026 RTIP

BEFORE

THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of

THE 2026 MADERA COUNTY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Resolution No.: 25-11

WHEREAS, the Madera County Transportation Commission (MCTC) is the Regional Transportation Planning Agency for Madera County pursuant to state law; and

WHEREAS, pursuant to State law, every two years the MCTC is required to develop and submit to the California Transportation Commission (CTC) a Regional Transportation Improvement Plan (RTIP) that identifies projects to be included in the State Transportation Improvement Program (STIP); and

WHEREAS, the MCTC prepared the 2026 RTIP in compliance with the CTC adopted 2026 Guidelines and STIP Fund estimate; and

WHEREAS, the projects contained in the 2026 RTIP are consistent with the MCTC's adopted 2022 Regional Transportation Plan (RTP), 2025 Federal Transportation Improvement Program (FTIP); and

WHEREAS, the proposed 2026 Regional Transportation Improvement Program (or Interregional Transportation Improvement Program) is consistent with MCTC's current approved Regional Transportation Plan and Sustainable Communities Strategies, if applicable; and

WHEREAS, pursuant to adopted CTC, STIP Guidelines, the MCTC is authorized to develop and submit the Regional Transportation Improvement Program by December 15, 2025; and

WHEREAS, the 2026 Madera County Regional Transportation Improvement Program has been prepared by the Madera County Transportation Commission in cooperation with its member agencies and Caltrans in accordance with CTC programming policies and guidelines; and

WHEREAS, the Madera County Transportation Commission Policy Board considered the 2026 RTIP at its November 19, 2025 meeting.

NOW, THEREFORE, BE IT RESOLVED, the Madera County Transportation Commission does hereby adopt the 2026 Madera County Regional Transportation Improvement Program

Item 5-5-C.

and directs staff to submit the program to the Department of Transportation and CTC by December 15, 2025.

BE IT FURTHER RESOLVED, that the Madera County Transportation Commission Policy Board authorizes the MCTC Executive Director to negotiate with the CTC and Caltrans and to submit any additional amendments or revisions to the 2026 RTIP.

The foregoing resolution was adopted this 19th day of November 2025 by the following vote:

Commissioner Rodriguez	
Commissioner Poythress	
Commissioner Ahmed	
Commissioner Macaulay	
Commissioner Rogers	
Commissioner Zacharia	
Chairman, Madera County Transport	ation Commission
Executive Director, Madera County T	ransportation Commission

APPENDICES
SECTION 19
FACT SHEET

2026 State Transportation Improvement Program (STIP) Madera County Transportation Commission Fact Sheet

Executive Summary

The 2026 Regional Transportation Improvement Program (RTIP) for Madera County is prepared by the Madera County Transportation Commission (MCTC) and proposes how regional discretionary transportation dollars should be programmed. The RTIP is updated every two years and submitted to the California Transportation Commission (CTC). This RTIP covers the period from July 1, 2026, through June 30, 2031 (State Fiscal Years 2026/27 - 2030/31). The existing projects programmed in the RTIP are intended toward advancing the region and State by eliminating gap closure/pinch point segments of SR 99. The existing North Madera 6 Lane and South Madera 6 Lane projects are located near the geographic center of both California and the San Joaquin Valley, the breadbasket of the nation and the source of much of the nation's agricultural export income. The projects represent a major lynchpin for goods movement and passenger travel along SR 99 to and through the City of Madera. Expansion of these sections of SR 99 within and adjacent to the City of Madera is needed to improve safety, reduce congestion, increase connectivity for goods movement and general traffic on the national highway system, and to preserve acceptable facility operation. The Madera High-Speed Rail Station project is located on Avenue 12, Madera County's busiest east/west corridor connecting SR 99 and SR 41. The project will provide service connection with the San Joaquins Amtrak and transfer to High Speed Rail service when the initial operating segments between Merced and Bakersfield commence in 2030.

Benefits

The existing North Madera 6 Lane and South Madera 6 Lane projects will assist the region's ability to improve safety, reduce congestion and increase connectivity of the highway system, increase multi-modal connectivity, enhance interregional commuter rail and preserve acceptable facility operation of SR 99. The projects in the 2026 RTIP benefit the surrounding disadvantaged communities by increasing connectivity to employment and production centers, education, services, and other opportunities in the region.

Goals and Objectives

The 2026 RTIP furthers the goals and objectives of MCTC's adopted 2022 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS). The 2022 RTP/SCS contains four primary goals supported by seven objects which offer varying methods and tactics to ultimately achieve progress towards the goals. The goals and objectives share several common themes based on positive outreach feedback and state and federal mandates: creating a safer transportation system, raising economic vitality, maintenance and rehabilitation of existing infrastructure, finding ways to reduce vehicle miles traveled and the harmful emission they generate, and providing better access to more modal options.

The following four goals guide the RTP/SCS as it ventures to achieve its vision and improve the overall quality of life in Madera County through an integrated multimodal transportation system and supportive land use footprint:



- 1. Improve Quality of Life MCTC's plans, programs, and policies will work to improve the quality of life in the Madera County region by integrating transportation systems that promote access to affordable housing, education resources, jobs, and recreational facilities.
- Raise Economic Prosperity MCTC's plans, programs, and policies will facilitate enhanced economic viability of the region by increasing access to education and new job opportunities. A more educated population combined with a low cost of living can attract new investment in the Madera region.
- Cultural Diversity MCTC's plans, programs, and policies will respect the region's wide variety of cultures and subcultures (each having unique needs and perspectives) by facilitating a range of transportation modes and housing choices designed to benefit the County's diverse population.
- 4. Promote Public Health and a Cleaner Environment MCTC's plans, programs, and policies will give preference to new development and economic prosperity in ways that ensure the health of its citizens, maintain and enhance the surrounding environment (cultural and socioeconomic resources), and those ways that enhance the regions financial stability over time.

The objectives identified below are a combined set of goals, policies, actions, and performance measures that are reflective of necessary steps to guide improvements to Madera County's transportation system, development and economic growth, and wellbeing through the next 22 years:

- Objective 1 Provide equitable access to transportation options for all, regardless of race, income, national origin, age, location, physical ability, or any other factor.
- Objective 2 Develop a transportation network able to support the safe and efficient movement of people and goods and increase economic vitality.
- Objective 3 Improve environmental conditions through integrated planning of transportation and land uses and achieve state and federal air quality improvement mandates.
- Objective 4 Support the development and implementation of innovative and emerging transportation technologies.
- Objective 5 Improve mobility for all travelers through a variety of accessible modal options.
- Objective 6 Foster growth with a mix of land use types able to facilitate mixed uses, infill and compact development, and preserve agricultural land and natural resources.
- Objective 7 Develop funding and financing strategies to implement the projects and strategies in the RTP/SCS.

MCTC's 2026 RTIP will assist the Madera region's ability to achieve its goals and objectives. The projects contained in this RTIP are consistent with and help implement the region's transportation projects contained in MCTC's 2022 RTP/SCS. Furthermore, the programming of MCTC's 2026 RTIP is consistent with the policies, procedures, and funding capacity established in the 2022 STIP Guidelines and STIP Fund Estimate. The North Madera 6 Lane, South Madera 6 Lane and the Madera High-Speed Rail Station Project projects will assist the region's ability to improve



safety, reduce congestion and increase connectivity of the highway system, increase multi-modal connectivity, and preserve acceptable facility operation of SR 99.

The MCTC 2026 RTIP aligns with State, regional and local goals. The 2026 RTIP supports the goals by balancing local community and interregional needs and improving safety for all users. The RTIP is also consistent with the California Freight Mobility Plan, SR 99 Business Plan, SR 99 Corridor System Management Plan, SR 99 Comprehensive Multimodal Corridor Plan and the MCTC 2022 RTP.



APPENDICES SECTION 20 ALTERNATIVE DELIVERY METHODS

OPTIONAL

APPENDICES SECTION 21 ADDITIONAL APPENDICIES

DETAILED PROJECT PROGRAMMING SUMMARY TABLE

Madera County Transportation Commission 2026 RTIP												
					Project Tota	ls by Fiscal Y	ear (\$1,000)					
County	Agency	Project	Total	26/27	27/28	28/29	29/30	30/31		PA&ED	PS&E	Const
Madera	мстс	Planning, Programming and Monitoring	\$441,000	\$107,000	\$107,000	\$113,000	\$114,000	\$0				\$441,000

Total \$441,000

2026 PPM *\$ 227,000*



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 5-D

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

Draft 2026 Interregional Transportation Improvement Program (ITIP) Update

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The California Department of Transportation (Caltrans) released the Draft Interregional Transportation Improvement Program (ITIP) on October 27, 2025, that includes proposed funding for projects in the Madera Region. The California Department of Transportation's (Caltrans) five-year ITIP is prepared pursuant to Government Code 14526, Streets and Highways Code Section 164, and the California Transportation Commission's (CTC) 2026 STIP Guidelines. The 2026 ITIP covers Fiscal Years (FY) 2026/27 – 2030/31.

California Government Code Section 14526 specifies that the ITIP fund projects that improve interregional movement for people and goods throughout California on the State Highway System (SHS) and develop Intercity Passenger Rail corridors of strategic importance.

North Madera 6 Lane

The North Madera 99 Six-lane project will enhance freight mobility and relieve traffic congestion by increasing traffic capacity on State Route (SR) 99 from Avenue 17 Overcrossing to Avenue 21½ Overcrossing. Alternative 1 proposes to construct one additional lane in each direction using the existing median.

This segment of SR 99 is essential to the economy of San Joaquin Valley and is critical to the agricultural and commercial transportation in this region. Almonds are the top commodity in both Fresno and Madera counties producing 533,000 tons, valued at \$2 billion. Milk is the second highest leading commodity in Madera County, valued at approximately \$330 million dollars. SR 99 is also used by interregional travelers and commuters in Madera and Fresno Counties. The 2021 AADT ranges from 70,000 to 73,000. The 2021 average daily truck traffic

within the project limits is approximately 20%. SR 99 is part of the National Highway System as a STRAHNET and a STAA truck route serving San Joaquin Valley.

The continuous six-lane cross section that this project will extend will enable the implementation of managed-lane strategies with Vehicle Miles Traveled (VMT) reducing benefits on the SR 99 corridor. Caltrans District 6, in collaboration with the Headquarters (HQ) Sustainability Division, has developed a potential phased approach for opportunity to implement a managed-lane facility on SR 99. This project would be part of Phase 2 of the approach to implement the managed-lane strategies, estimated to be implemented in 2030. There is an additional 6.8-mile segment on SR 99 from SR 152 that runs through the City of Chowchilla to the Madera/Merced County line that will also need to be completed as a part of the 325.8 miles of managed lanes. Managed-lane strategies with VMT reducing benefits will be identified in an interim deliverable in the development of the SR 99 Comprehensive Multimodal Corridor Plan.

Caltrans is requesting a total of \$17,900,000 in 2026 ITIP funding for Environmental, Design and Right-of-Way phases.

South Madera 6 Lane

The South Madera 6 Lane Widening Project is on SR 99 in Madera County from south of Avenue 7 to north of Avenue 12. It is consistent with the CFMP, SR 99 Business Plan, SR 99 Corridor System Management Plan (CSMP) and the Madera County Transportation Commission RTP.

This project will eliminate the 5.8 mile, four lane bottleneck on SR 99 in the southbound and northbound directions, between Fresno and Madera by providing an additional lane in each direction in the median. The scope of work includes increasing vertical clearance at one of the overcrossing structures.

SR 99 in this vicinity is at the upper end of the spectrum for projects with a very high interregional value – with 21 percent truck traffic volume and a relatively high Average Annual Daily Traffic (AADT). This project improves operational efficiency on a critical goods movement corridor, providing greater travel-time reliability, throughput, and velocity of freight movement.

This project accomplishes the goals of the 2021 ITSP by balancing local community and interregional needs and improving safety for all users. The project benefits the surrounding disadvantaged communities by increasing connectivity to employment and production centers, education, services, and other opportunities in the region. The project also meets the needs of the SR 99 Business Corridor Plan.

Madera County's Mid-Cycle RIP funds and SHOPP funds are also programmed for this project.

A total of \$5,293,000 in 2026 ITIP funding is being requested for additional Engineering and Construction phases.

Madera High-Speed Rail Station Project (for informational purposes only)

The project will construct a new station in Madera County for California's Interim High-Speed Rail (HSR) Service between Merced and Bakersfield. Located along Avenue 12, the station will provide Madera County with direct access to HSR service and better connect it with Fresno, the larger Central Valley region, and the rest of California. Future transit-oriented development along the Avenue 12 Corridor, together with improved transit connectivity, will ensure that Madera County can capture the full economic and environmental benefits of HSR and sustainable growth patterns.

SJJPA completed environmental review for the improvements needed for the Madera HSR Station for Interim Service in accordance with the California Environmental Quality Act (CEQA) on January 22, 2021. SJJPA manages the San Joaquins rail service and is expected to be the Operating Agency for HSR Interim Service. SJJPA is responsible for implementing the improvements needed for the Madera HSR Station. SJJPA is working in partnership with the Madera County Transportation Commission, Madera County, City of Madera, Caltrans, the California State Transportation Agency (CalSTA), and the California High-Speed Rail Authority (CHSRA).

2026 ITIP Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 14-15, 2025
Caltrans submits draft ITIP	October 15, 2025
CTC ITIP Hearing, South	October 30, 2025
CTC ITIP Hearing, North	November 7, 2025
MCTC adopts 2026 RTIP	November 19, 2025
Regions submit RTIP to CTC	December 15, 2025
Caltrans submits ITIP to CTC	December 15, 2025
CTC STIP Hearing – North and South	January/February 2026
CTC publishes staff recommendations	End of February 2026
CTC Adopts 2026 STIP	March 2026

Letters of Support

Enclosed are letters of support from the MCTC Policy Board, the SR 99 Coalition, and the San Joaquin Valley Regional Policy Council, all affirming their support for the 2026 ITIP.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



559.675.0721 • maderactc.org

November 5, 2025

Chair Darnell Grisby
Attn: Tanisha Taylor, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Madera County Transportation Commission

Dina El-Tawansy, Director California Department of Transportation PO Box 942873 Sacramento, CA 94273-0001

Subject: Caltrans ITIP Programming for State Route 99 in Madera and Tulare Counties

Chair Grisby and Director El-Tawansy:

We respectfully submit this letter in strong support of including the SR 99 North Madera 6 Lane and SR 99 South Madera 6 Lane projects in Madera County, as well as the SR 99 Corridor and Paige Avenue Multimodal Interchange Enhancements in Tulare County, in the Draft 2026 Interregional Transportation Improvement Program (ITIP).

SR 99 serves as the primary transportation backbone for Madera County and the San Joaquin Valley and is a critical north-south goods movement corridor for the State of California. The route plays an essential role in supporting freight mobility, safety, and economic connectivity throughout the Valley and statewide.

For these reasons, ongoing investment in SR 99, through projects such as these, is vital to meeting current and future mobility, safety, and goods-movement needs in Madera and Tulare Counties, the San Joaquin Valley, and the State of California.

- The San Joaquin Valley (SJV) is the highest producing agricultural region in the United States. In 2022, \$39 billion of California's \$56 billion of agricultural goods came from the San Joaquin Valley. If it were a state, the SJV would be the top agricultural producer in the country.
- These projects have been identified as a priority project in the San Joaquin Valley Goods Movement Plan and the Caltrans State Route 99 Business Plan.

 These projects combined with on-going locally funded interchange and other corridor improvements are part of a systematic effort to improve safety, goods movement and economic opportunity in the San Joaquin Valley. Madera and Tulare Counties are among the most disadvantaged counties (by almost any economic or demographic indicator) in the State.

Additionally, MCTC supports the Madera High Speed Rail Station Project managed by the San Joaquin Joint Powers Authority (SJJPA).

If you have any questions regarding these projects, please contact Patricia Taylor at (559) 675-0721 or patricia@maderactc.org.

Sincerely,

Jose Rodriguez (Nov 6, 2025 14:29:05 PST)
Jose Rodriguez, Chair

Madera County Transportation Commission

Chair Supervisor Daron McDaniel Merced County



Vice Chair Supervisor Vito Chiesa Stanislaus County

November 12, 2025

Dina El-Tawansy, Director California Department of Transportation 1120 N Street Sacramento, CA 95814

Dear Director El-Tawansy,

On behalf of the San Joaquin Valley Regional Policy Council, I am writing to express our strong support for the Draft 2026 Interregional Transportation Improvement Program (ITIP). Given the limited resources available, we believe the Draft 2026 ITIP will make significant progress toward achieving the statutory goals of improving the state highway system, enhancing the intercity passenger rail system, and enhancing the interregional movement of people, vehicles, and goods.

As you are aware, the San Joaquin Valley is a major freight and agricultural corridor, and our transportation system faces unique challenges, including heavy goods movement, state route bottlenecks, increasing congestion, air pollution challenges specific to our geography, and transportation justice inequities. The Draft 2026 ITIP, with its proposed investments on Highway 99 for the North and South Madera Six Lane Projects, the State Route 99 Managed Lane Project from Madera to Kern, and the Tulare State Route 99 Corridor and Paige Avenue Multimodal Interchange Enhancements Project; along with its proposed rail investments in the Madera High Speed Rail Station and the San Joaquin Corridor Second Platform (Modesto and Turlock-Denair) Project in Stanislaus County; is a significant step to helping us address our challenges.

We strongly support the Draft 2026 ITIP, and we urge Caltrans to include the aforementioned projects in the Final 2026 ITIP that is submitted to the California Transportation Commission.

Sincerely,



Supervisor Daron McDaniel, San Joaquin Valley Regional Policy Council Merced County Board of Supervisors

cc: Tanisha Taylor, Executive Director, California Transportation Commission



Valleywide Coordinator, Georgiena Vivian (559) 259-9257



Fresno Council of Governments 2035 Tulare Street, Suite 201 Fresno, CA 93721



Fresno Council of Governments Fax (559) 233-9645









November 7, 2025

The Honorable Darnel Grisby Chair, California Transportation Commission 1120 N Street Sacramento, CA 95814

Re: Support for SR 99 Programming – Draft 2026 Interregional Transportation Improvement Program

Dear Chair Grigsby:

The Madera County Transportation Commission (MCTC), Merced County Association of Governments (MCAG), and Tulare County Association of Governments (TCAG), which jointly and collaboratively advocate for funding to finish State Route 99 (SR 99), are pleased to express our strong support for the Draft 2026 Interregional Transportation Improvement Program (Draft 2026 ITIP). Specifically, the Draft 2026 ITIP proposes investments in SR 99 that will help deliver a safe, efficient, and multimodal corridor benefiting our residents, the San Joaquin Valley, and the entire State of California, including:

SR 99 Managed Lanes (Kern to Madera)

The Draft 2026 ITIP proposes \$7.7 million to begin implementing a Managed Lanes Strategy consistent with the SR 99 Comprehensive Multimodal Corridor Plan (CMCP). Once gaps are closed, this effort will create 164 miles of continuous six lanes, reduce vehicle miles traveled (VMT) and greenhouse gas (GHG) emissions, and enhance freight mobility for time-sensitive goods produced throughout the region.

Tulare SR 99 Corridor & Paige Avenue Multimodal Interchange

The Draft 2026 ITIP includes \$3.9 million for environmental and design work to advance this critical carryover project. The interchange will improve travel-time reliability, enhance connectivity, and deliver new bicycle, pedestrian, and ADA infrastructure where none currently exists – key components needed to support the Managed Lanes Strategy and SR 99 CMCP.

South Madera 6 Lane

We support the proposed \$5.3 million investment for environmental and construction activities for the South Madera 6 Lane carryover project. The improvements will benefit surrounding disadvantaged communities by strengthening access to jobs, education, services, and major production centers, while also supporting corridor-wide mobility.

North Madera 6 Lane

The Draft 2026 ITIP proposes \$17.9 million to advance environmental, design, and right-of-way activities for the North Madera 6 Lane carryover project. These improvements will relieve congestion, improve

freight movement, and bolster the agricultural economy, while enabling future implementation of the Managed Lanes Strategy.

SR 99 serves as the backbone of the San Joaquin Valley and a vital north—south goods movement corridor for California. For this reason, we strongly support the California Department of Transportation's proposal to invest \$34.8 million in SR 99 projects through the Draft 2026 ITIP. We respectfully urge the California Transportation Commission to retain and approve these investments in the final 2026 ITIP.

Thank you for your leadership and for your consideration of this request. Should you have any questions about our position on the Draft 2026 ITIP or the Finish the 99 Coalition, please contact Kiana Valentine, SR 99 Coalition's legislative advocate at (916) 266-3892 or kiana@politicogroup.com.

Sincerely,

Stacie Guzman

Executive Director

Have Buzman

Merced County Association of Governments

Ted Smalley

Executive Director

Fed Smalley

Tulare County Association of Governments

Patricia Taylor Executive Director

Madera County Transportation Commission



STAFF REPORT

Board Meeting of November 19, 2025

AGENDA ITEM: 5-E

PREPARED BY: Dylan Stone, Principal Regional Planner

SUBJECT:

California Housing Law & Policy Update - Recap

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The California Association of Councils of Governments (CALCOG) hosted the California Housing Law & Policy Update on October 27, 2025, in Sacramento. The event provided a one-day intensive update on the latest changes in California housing law and policy, enforcement trends, and implementation strategies for local agencies and developers.

Sessions included a Legislative Year Round Up, reviewing major bills adopted in 2025 that affect planning, housing approvals, financing, and processing.

A What's Next for 2026 segment anticipated upcoming reforms and ongoing legislative momentum (noting that more than 400 housing-law changes occurred in the past eight years according to CALCOG).

Discussion panelists also went over technical and implementation issues related to housing including:

- Examining new CEQA exemptions for housing developments and how local agencies can apply them.
- How jurisdictions can maintain housing inventories while moving through RHNA (Regional Housing Needs Allocation) implementation.
- Addressing Vehicle Miles Traveled (VMT) mitigation approaches, in context of housing development and regional planning.
- Best practices for using local/regional housing trusts to boost production

Key points raised during the session highlighted the pace of housing-law change in California being very rapid. CALCOG cited ~450 changes over eight years in housing law, underscoring the magnitude of regulatory evolution. This pace needs significant recognition from local agencies to support implementation: local agencies must not only track new laws (e.g., CEQA

reforms, permitting/streamlining) but also adjust internal processes, code, and staffing accordingly to stay compliant and capture opportunities.

VMT mitigation, housing trust funds, and exemptions were presented as practical tools – indicating that both regulatory understanding and operational tactics matter.

A presentation on 2026 and "what's next" reiterated that the regulatory environment will continue to evolve; attending agencies should plan ahead rather than react only after laws are finalized.

Additionally, a presentation was given on the Archistar system for local government. Archistar provides AI-powered tools to help with planning by automating the building permit process, generating conceptual designs, and providing due diligence reports. For example, its eCheck solution analyzes designs against local zoning and building codes to flag errors and speed up the approval process by allowing users to pre-check plans before formal submission. The platform can also generate thousands of design concepts based on site data and assist with project management through additional Archistar tools.

More information, event agenda, speaker bios, recordings, and power point presentations from the California Housing Law & Policy Update are available on the CALCOG website at: https://calcog.org/housing-update/

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



STAFF REPORTBoard Meeting of November 19, 2025

AGENDA ITEM: 7-A

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Executive Minutes - October 22, 2025

Enclosure: Yes

Action: Approve October 22, 2025, Meeting Minutes

SUMMARY:

Attached are the Executive Minutes for October 22, 2025, Policy Board Meeting.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



EXECUTIVE MINUTES

Date: October 22, 2025

Time: 3:00 pm

Location: Madera County Transportation Commission

In person and Zoom

Members Present: Commissioner Jose Rodriguez, Chair

Commissioner Robert Macaulay Commissioner David Rogers Commissioner Rohi Zacharia

Member Appearing Remotely Commissioner Robert Poythress, Vice Chair

Commissioner Waseem Ahmed

Members Absent: None

Policy Advisory Committee: Above Members

Shane Gunn, Caltrans District 06

MCTC Staff: Patricia Taylor, Executive Director

Troy McNeil, Deputy Director/Fiscal Supervisor

Dylan Stone, Principal Regional Planner
Jeff Findley, Principal Regional Planner
Evelyn Espinosa, Senior Regional Planner
Natalia Austin, Senior Regional Planner
Sandy Ebersole, Administrative Analyst
Samantha Saldivar, Accounting Technician



1. CALL TO ORDER by Chair Rodriguez

Action: Approval of Commissioner Poythress and Commissioner Ahmed attending remotely under just cause circumstances due to travel on behalf of a public agency.

Upon motion by Commissioner Rogers, Seconded by Commissioner Macaulay, to acknowledge remote attendance of Commissioner Poythress and Commissioner Ahmed.

Roll call for votes:

Commissioner Rodriguez Yes
Commissioner Macaulay Yes
Commissioner Rogers Yes
Commissioner Zacharia Yes

Vote passed 4-0

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT

This time is made available for comments from the public on matters within the Board's jurisdiction that are not on the agenda. Each speaker will be limited to three (3) minutes. Attention is called to the fact that the Board is prohibited by law from taking any substantive action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Board does not respond to the public comment at this time. It is requested that no comments be made during this period on items that are on today's agenda. Members of the public may comment on any item that is on today's agenda when the item is called and should notify the Chair of their desire to address the Board when that agenda item is called.

Chair Rodriguez opened the floor for public comment. No public comment was received.

MCTC SITTING AS THE TRANSPORTATION POLICY COMMITTEE

4. TRANSPORTATION CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken.

4-A. Current Grant Opportunities

Action: Information and Discussion Only



4-B. Authorization to apply for FY 2026-27 Sustainable Transportation Planning Grant funding to update the Short-Range Transit Plan and the Coordinated Public Transit Human Services Transportation Plan

Action: Authorize staff to proceed with the application process

- 4-C. Regional Climate Adaptation and Resilience Framework Request for Proposals **Action:** Authorize release of Request for Proposals for Regional Climate Adaptation and Resilience Framework
- 4-D. MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 9 (Type 1 Administrative Modification)

Action: Ratify

4-E. San Joaquin Valley Regional Policy Council Letter to Congressional Delegation on Transportation Conformity

Action: Information and Discussion Only

4-F. San Joaquin Valley Regional Transportation Planning Agencies Policy Council 2025 Valley Voice Meetings Summary

Action: Information and Discussion Only

4-G. State Legislative Outlook: Final Legislative Bill Matrix

Action: Information and Discussion Only

4-H. Caltrans System Investment Strategy (CSIS) Workshop: Refinements to the Climate Action Plan for Transportation Infrastructure (CAPTI) Alignment Metrics Focus on Freight Metric

Action: Information and Discussion Only

4-I. Draft 2026 Interregional Transportation Improvement Program (ITIP)

Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. No public comment was received.

Transportation Consent Calendar Action on Items 4A-4I

Upon motion by Commissioner Rogers, seconded by Commissioner Zacharia, to approve the Transportation Consent Items 4A-4I. A vote was called, and the motion carried.

Roll call for votes:

Yes
Yes

Vote passed 6-0



5. TRANSPORTATION ACTION/DISCUSSION ITEMS

5-A. PUBLIC HEARING: 2026-27 Unmet Transit Needs

Action: Receive Public Comments Regarding Unmet Transit Needs for FY 2026-27

Chair Rodriguez opened the floor for public comment. No public comment was received.

5-B. CalVans Update

Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. The following public comment was received:

 Loren Mendibles, Caltrans District 06, reported that Caltrans is working with CalVans on a potential transportation project for North Madera's State Route 99 mitigation.
 The project may include transportation services to the casino or college. In a recent meeting, Chukchansi showed interest.

5-C. State Route 145 Corridor Plan – Final

Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. No public comment was received.

MCTC SITTING AS THE MADERA COUNTY TRANSPORTATION COMMISSION

6. REAFFIRM ALL ACTIONS TAKEN WHILE SITTING AS THE TRANSPORTATION POLICY COMMITTEE

6-A. Reaffirm all Actions Taken While Sitting as the Transportation Policy Committee

Chair Rodriguez opened the floor for public comment. No public comment was received.

Upon motion by Commissioner Rogers, seconded by Commissioner Macaulay, to reaffirm all actions taken while sitting as the Transportation Policy Committee. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez Yes
Commissioner Poythress Yes
Commissioner Ahmed Yes
Commissioner Macaulay Yes
Commissioner Rogers Yes
Commissioner Zacharia Yes

Vote passed 6-0

7. ADMINISTRATIVE CONSENT ITEMS



All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken.

7-A. Executive Minutes – September 17, 2025

Action: Approve September 17, 2025, Meeting Minutes

Chair Rodriguez opened the floor for public comment. No public comment was received.

Administrative Consent Action on Item 7A

Upon motion by Commissioner Rogers, seconded by Commissioner Macaulay, to approve the Administrative Consent Item 7A. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez	Yes
Commissioner Poythress	Yes
Commissioner Ahmed	Yes
Commissioner Macaulay	Yes
Commissioner Rogers	Yes
Commissioner Zacharia	Yes

Vote passed 6-0

8. ADMINISTRATIVE ACTION/DISCUSSION ITEMS

8-A. FY 2025-26 Overall Work Program & Budget (OWP) – Amendment No. 2

Action: Approve Overall Work Program & Budget – Amendment No. 2

Chair Rodriguez opened the floor for public comment. No public comment was received.

Administrative Action/Discussion on Item 8A

Upon motion by Commissioner Rogers, seconded by Commissioner Poythress, to approve Item 8A. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez	Yes
Commissioner Poythress	Yes
Commissioner Ahmed	Yes
Commissioner Macaulay	Yes
Commissioner Rogers	Yes



Commissioner Zacharia Vote passed 6-0 Yes

MCTC SITTING AS THE MADERA COUNTY 2006 TRANSPORTATION AUTHORITY

9. AUTHORITY – ADMINISTRATIVE CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Authority or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the items will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Authority concerning the item before action is taken.

9-A. 2024 Citizens' Oversight Committee Annual Report **Action:** Information and Discussion Only

Chair Rodriguez opened the floor for public comment. No public comment was received.

Administrative Consent Calendar Action on Item 9A

Upon motion by Commissioner Macaulay, seconded by Commissioner Rogers, to approve the Administrative Consent Item 9A. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez

Commissioner Poythress

Commissioner Ahmed

Commissioner Macaulay

Commissioner Rogers

Commissioner Zacharia

Vote passed 6-0

10. AUTHORITY – ACTION/DISCUSSION ITEMS

10-A. Consider Adoption of an Ordinance Implementing and Imposing a Transaction and Use Tax to be Administered by the California Department of Tax and Fee Administration – Ordinance No. 2025-01

Action: Waive second reading and adopt an Ordinance of the Madera County 2006 Transportation Authority imposing a transaction and use tax to be administered by the California Department of Tax and Fee Administration by title only (Initiative Measure)

Chair Rodriguez opened the floor for public comment. No public comment was received.



Administrative Action/Discussion on Item 10A

Upon motion by Commissioner Zacharia, seconded by Commissioner Macaulay, to approve Item 10A. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez

Commissioner Poythress

Commissioner Ahmed

Commissioner Macaulay

Commissioner Rogers

Commissioner Zacharia

Vote passed 6-0

10-B. Measure T Renewal Update

Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. No public comment was received.

OTHER ITEMS

11. MISCELLANEOUS

11-A. Items from Staff

Patricia Taylor, Executive Director, provided the following comment:

- The California Transportation Commission (CTC) meeting was held in Merced on October 16–17. Three Commissioners expressed interest in visiting the Road Diet Project on State Route 145 in Madera. Caltrans District 06 coordinated a tour and provided an informational packet highlighting projects in Merced and Madera Counties, including the State Route 99/233 Roundabout project and the State Route 99 Avenue 17 to Avenue 21 project. Questions regarding future development were addressed. At the State Route 145 site, members of the Madera Downtown Association, TJ's Restaurant owner, city staff, and chamber met with the Commissioners, the Caltrans District 06 Director, and other participants to discuss the project and partnerships working together. The group walked the project location, and toured the site of the Madera Housing project. The Commissioners were encouraged to return in Spring 2026 to attend the State Route 145 Downtown Madera Capital Preventive Maintenance Project groundbreaking ceremony.
- Agenda Item 4-I, Interregional Transportation Improvement Program (ITIP), has not yet been released but is expected soon. MCTC anticipates that the North Madera State Route 99 Six-Lane project will be recommended for design and right-of-way funding. Two ITIP hearings are scheduled: one in the southern region on September



30 and one in the northern region on November 7. MCTC will provide support for the projects included in the ITIP and anticipates potential discussion of an additional managed lanes project.

- Caltrans has appointed a new Director, Dina El-Tawansy. MCTC met with Director El-Tawansy virtually to share regional priorities, extend an invitation to visit the region, and emphasize the strong partnership with Caltrans District 06.
- The next MCTC meeting is scheduled for November 19, 2025.

11-B. Items from Caltrans

Shane Gunn, Acting Deputy Director, Caltrans District 06 provided the following comments:

- On behalf of Caltrans District 06 Director Michael Navarro, Mr. Gunn expressed appreciation for the coordination between MCTC and the City of Madera for the California Transportation Commission tour. The tour was well received and highlighted the strong partnership between Caltrans and MCTC on the Downtown State Route 145 project.
- The Interregional Transportation Improvement Program (ITIP) is now set to be released.
- Caltrans and CalSTA are forming a sub-working group in preparation for the expiration of IIJA in September 2026. The meeting is scheduled for November 18, 2025, to establish a collective voice. Additional information is available on the CalSTA website.
- Caltrans recently hosted a webinar on the Interim Final Rule for the Disadvantaged Business Enterprise (DBE) Program. The webinar recording is available on the California Local Technical Assistance Program (CALTAP) YouTube channel.
- The next Caltrans Local Assistance Day quarterly webinar will be held on November 4, 2025, from 8:30 a.m. to 11:30 a.m. Topics will include the Buy America Final Rule, the DBE Interim Final Rule, and updates from the Caltrans Division of Local Assistance.
- The final office hours for the Sustainable Transportation Planning Grant Program will be held on October 23, 2025, at 3:00 p.m.
- The State Route 99 Comprehensive Multimodal Corridor Plan (CMCP) will be available by the end of October 2025. A Caltrans representative will be available to present the plan at a future Policy Board meeting.
- The South Madera Six Lane Project is currently in the design phase, with completion anticipated in October 2025. The right-of-way process is in its final stage, awaiting railroad approval. Construction is scheduled to begin in summer 2026. Caltrans has selected the Madera Maintenance Station for Zero Emission Vehicle (ZEV) charging



stations as part of greenhouse gas mitigation efforts. TCEP funding for the right-of-way phase has been extended to November 2026.

- The North Madera Six Lane Project is in the environmental phase. Project Approval and Environmental Document (PA&ED) completion is targeted for April 2028, with Ready-to-List (RTL) in 2031.
- The Downtown Madera Capital Preventive Maintenance Project is ready to list and will be advertised in fall 2025. Construction is targeted to begin in May 2026, following completion of the City of Madera's water main project.
- The State Route 99/233 Supplemental Project Report will be released by the end of October 2025.
- The Madera South Expressway Project will be ready to list in fall 2025.
- The Chowchilla Capital Preventive Maintenance Project is in the Plans,
 Specifications, and Estimates (PS&E) and Right-of-Way (ROW) phases and is expected to be ready to list in spring 2026.

11-C. Items from Commissioners

Commissioner Poythress made the following comment:

- Commissioner Poythress attended the State Route 99 Coalition Meeting on Friday, October 17. The meeting, which focused on various projects and issues, was highly productive.
- The carpool for the CALCOG California Housing Law and Policy Update will meet at the County Parking Garage at 6:45 am, October 27.

12. CLOSED SESSION

NONE

13. ADJOURNMENT

Meeting adjourned at 4:43 pm.

Next meeting scheduled for Wednesday, November 19, 2025

Respectfully Submitted,

Patricia S. Taylor Executive Director

Madera County Transportation Commission



AGENDA ITEM: 7-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Transportation Development Act (LTF) - Allocation, Resolution 24-09 Amendment No. 4

Enclosure: Yes

Action: Approve Resolution 24-09 Amendment No. 4

SUMMARY:

The City of Chowchilla has submitted a request to amend their Local Transportation Fund (LTF) allocation for FY 2024-25. The amendment recognizes the following:

- Move unspent LTF carryover funds from FY 2023-24 to FY 2024-25 in the amount of \$83,388 and revise the following allocations:
 - Decrease CATX by 218,026
 - o Increase Pedestrian/Bicycle Facilities by 83,284
 - Increase Street & Road Projects by 218,130

Staff recommend approving the request.

FISCAL IMPACT:

BEFORE

THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of
ALLOCATION OF FY 2024-25
LOCAL TRANSPORTATION FUND

Resolution No.: 24-09 Amendment No. 4

WHEREAS, the California Transportation Development Act established the Local Transportation Fund (LTF) and a continuous appropriation of said Fund, and

WHEREAS, the Madera County Transportation Commission (MCTC) is empowered to authorize apportionment and allocation of said Fund, and

WHEREAS, \$125,000 has been apportioned for Administration, \$137,412 has been reserved for Pedestrian and Bicycle facilities, and

WHEREAS, the Local Agencies have agreed to a MCTC expenditure of \$206,119 for shared system planning costs, per Section 99233.2 of the Transportation Development Act; and

WHEREAS, there is the sum of \$6,527,095 to be allocated from LTF, 2024-25; and

WHEREAS, the Madera County Transportation Commission has made the finding in Resolution No. 24-05 that there are no substantial unmet transit needs that are reasonable to meet in FY 2024-25 within the jurisdictions of the County of Madera, the City of Madera, and the City of Chowchilla, and

WHEREAS, the City of Chowchilla has carryover funds from FY 2023-24 and requests to revise its allocations, and

NOW, THEREFORE, LET IT BE RESOLVED, that the following sums have been allocated under the California Administrative Code by the Madera County Transportation Commission to be expended by the City of Chowchilla, the City of Madera, and the County of Madera for the purposes set forth below:

(A) City of Chowchilla

city of chowering		
CATX		\$ 72,791
Pedestrian & Bicycle Projects		\$ 95,013
MCTC Planning Services	\$ 17,594	
Street & Road Projects	\$ 484,456	

(B) City of Madera

Madera Metro, Dial-A-Ride, Fixed Route Ops \$ 357,475 Pedestrian & Bicycle Projects \$ 293,763.49

MCTC Planning Services \$ 86,107 Street & Road Projects \$ 9,520,099.63

C)	County of Madera MCC & Demand Response Amtrak			\$ \$	907,400				
	Pedestrian & Bicycle Projects				67,182.49 ,060,791				
	MCTC Planning Services	\$	102,418	71	,000,731				
	Street & Road Projects	\$	•						
Th vo	e foregoing resolution was adop te:	ted	on this 19th day of	Nov	vember 2025 by the following				
	ommissioner Jose Rodriguez ommissioner Robert Poythress								
	ommissioner Waseem Ahmed								
C	ommissioner Robert Macaulay								
	ommissioner David Rogers								
C	ommissioner Rohi Zacharia								
 Ch	air, Madera County Transportati	on (Commission		_				
	, ,								
Exe	ecutive Director, Madera County	Tra	Executive Director, Madera County Transportation Commission						



AGENDA ITEM: 7-C

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Transportation Development Act (STA) – Allocation, Resolution 25-08 Amendment No. 2

Enclosure: Yes

Action: Approve Resolution 25-08 Amendment No. 2

SUMMARY:

The City of Chowchilla has submitted a request to amend their State Transit Assistance allocation for FY 2025-26. The amendment recognizes the following:

 Move unspent STA carryover funds from FY 2023-24 to FY 2025-26 in the amount of \$48,504 and allocate to CATX

Staff recommend approving the request.

FISCAL IMPACT:

BEFORE

THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of
ALLOCATION OF FY 2025-26
STATE TRANSIT ASSISTANCE FUND

Resolution No.: 25-08
Amendment No. 2

- **WHEREAS**, State Transit Assistance funds have been made available to the Madera County Transportation Commission by the State Controller in the amount of \$1,672,673, a decrease of \$266,345 compared to the previous year's revised allocation;
- WHEREAS, the Madera County Transportation Commission has apportioned these funds to the City of Chowchilla, City of Madera, and the County of Madera for the provision of Transit Operations and Transit Planning, and has invited applications for proposed uses of these funds; and
- **WHEREAS,** the City of Madera and the County of Madera have previously submitted its applications recognizing the State Controller's allocated amount;
- **WHEREAS,** the agencies have complied by submitting appropriate documents detailing those projects and have sought authority to proceed; and
- **WHEREAS,** priority consideration has been given to claims to enhance existing public transportation services, and to meet high priority regional, county-wide, or area-wide public transportation needs; and
- **WHEREAS,** the sum of each of the three entities allocations from the State Transit Assistance Fund does not exceed the amount that each claimant is eligible to receive;
- **WHEREAS,** the City of Chowchilla has carryover funds from FY 2023-24 and requests to revise their allocation;
- **NOW, THEREFORE, LET IT BE RESOLVED,** that the County Auditor shall establish the following reserves and pay out of the State Transit Assistance Fund in the amount listed for the transit projects shown below:

CLAIMANT	2025-26 STA
City of Chowchilla	
CATX	\$ 220,730
City of Madera Madera Metro, DAR, Intermodal, Transit Center	\$ 673,633
County of Madera MCC & Demand Response	\$ 826,814

The foregoing resolution was adopted on this vote:	19th day of November 2025 by the following
Commissioner Rodriguez Commissioner Poythress Commissioner Ahmed Commissioner Rogers Commissioner Macaulay Commissioner Zacharia	
Chair, Madera County Transportation Commis	sion
Executive Director, Madera County Transporta	tion Commission



AGENDA ITEM: 9-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

2026 Meeting Schedule

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Included in your packet is the schedule for the 2006 Madera County Transportation Authority 2026 Meeting Schedule.

FISCAL IMPACT:



559.675.0721 www.maderactc.org

2006 Madera County Transportation Authority 2026 Policy Board Meeting Schedule 3:00 pm

Date	Location
January 21	Madera County Transportation Commission Board Room and via Zoom
February 18	Madera County Transportation Commission Board Room and via Zoom
March 18	Madera County Transportation Commission Board Room and via Zoom
April 22	Madera County Transportation Commission Board Room and via Zoom
May 20	Madera County Transportation Commission Board Room and via Zoom
June 17	Madera County Transportation Commission Board Room and via Zoom
July 22	Madera County Transportation Commission Board Room and via Zoom
*August 19	Madera County Transportation Commission Board Room and via Zoom
September 23	Madera County Transportation Commission Board Room and via Zoom
October 21	Madera County Transportation Commission Board Room and via Zoom
November 18	Madera County Transportation Commission Board Room and via Zoom
*December 23	Madera County Transportation Commission Board Room and via Zoom

^{*}August and December are normally scheduled recesses. If there is a need for a meeting, the date shown for that month may be used.



AGENDA ITEM: 9-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

HdL Newsletter – 2nd Quarter 2025

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Included in the packet for your information is the 2nd Quarter 2025 Measure T Newsletter prepared by HdL. The newsletter provides a Measure T sales tax update for Madera County and statewide results for the corresponding period.

FISCAL IMPACT:

MADERA COUNTY MEASURE T

SALES TAX UPDATE

2Q 2025 (APRIL - JUNE)

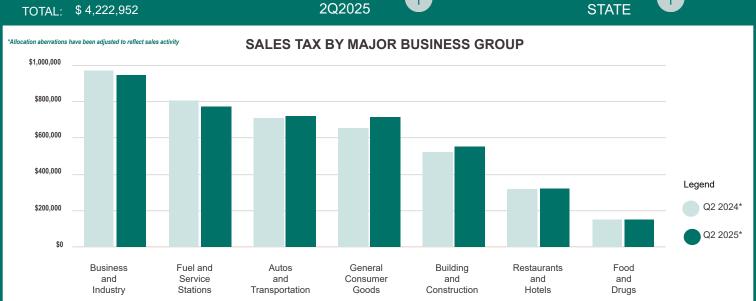


MADERA COUNTY - MEASURE T

1.4%

0.5%







MADERA COUNTY TRANSPORTATION **COMMISSION - MEASURE T HIGHLIGHTS**

Madera County Transportation Commission anticipation of the cost of vehicles increasing - Measure T's receipts from April through June were 1.2% above the second sales in 2024. Excluding reporting aberrations, actual sales were up 1.4%.

The autos-transportation category enjoyed encouraging revenues from new car dealers as consumers expeditated purchases in

from the implementation of higher tariffs. General consumer goods had solid profits at general merchandise and discount stores as consumers continue to shop for bargains.

Building-construction proceeds modest, as contractors saw demand for their services from commercial investors trying to acquire materials before the impacts of tariffs drive up the cost of supplies. Likewise, the restaurants-hotels group experienced promising gross receipts at casual dining establishment due to higher menu prices businesses implemented.

During this period the business-industry group proceeds were meager from light industrial/printers. Furthermore, service stations felt shrinking revenues as fuel prices declined for the sixth consecutive guarter and drivers continue to limit their non-essential trips.

Net of aberrations, taxable sales for all of Madera County declined 1.9% over the comparable time period; the San Joaquin Valley was up 0.9%.

TOP NON-CONFIDENTIAL BUSINESS TYPES

Madera County Transportation C	HdL State		
Business Type	Q2 '25*	Change	Change
Service Stations	658.5	-5.0% 🕕	-9.4%
New Motor Vehicle Dealers	375.9	7.3%	-2.3%
Contractors	274.7	17.0%	-0.9%
General Merchandise	265.3	15.9%	-15.6%
Building Materials	219.6	-2.0%	-0.9%
Garden/Agricultural Supplies	211.4	-0.7%	-8.3%
Quick-Service Restaurants	146.8	3.2%	-0.7%
Used Automotive Dealers	141.5	-11.0% 🕕	7.1%
Warehse/Farm/Const. Equip.	131.6	-0.4%	-11.0%
Casual Dining	118.3	1.1%	1.4%
*Allocation aberrations have been a	*In thousands of dollars		



STATEWIDE RESULTS

California's one-cent local sales and use tax receipts rose 0.6% in Q2 compared to the same period last year, after adjusting for accounting anomalies. While only modest growth, it is the second consecutive quarter experiencing positive results following an extended timeline of declines. This period is traditionally met with improved weather with the beginning of summer activity.

Steady gains in both business-industry and countywide use tax pools were driven by strong online sales, reflecting shopper's willingness and ability to spend. Whether pulled from inventory within California or shipped from outside the state, demand for goods by value-conscious shoppers prevailed. Other notable upticks came from purchases of office and electrical equipment.

Increased tax receipts from restaurants also demonstrated diners continued desire to eat out. Even amongst higher menu prices and tip fatigue, casual dining establishments generated the largest lift. While this is a good sign for the coming

summer season, underlying data shows that disposal personal income – a key driver of restaurant sales – is growing at a slower pace than prior years, possibly signaling softer tax growth on the horizon.

The two sectors primed to take advantage of upcoming interest rate changes, autostransportation and building-construction, only experienced lackluster returns this period. New auto sales declined, offsetting gains in used vehicles and leasing, while building material sales remained unchanged from a year ago. However, aging vehicles and deferred home improvements remain a potential catalyst driving demand in the near term.

Balancing the positive results, revenue from fuel and service stations declined for the ninth time in ten quarters, primarily due to West Texas Intermediate (WTI) low crude oil prices. As the global economy and development remains tempered, so has the demand for oil, leaving prices relatively low. While this dampens sales taxes, lower fuel costs during peak travel months may boost spending in other

segments.

Traditional retailers saw a 1% decline, with specialty, sporting goods, and department stores underperforming compared to year ago totals. Inflation and tariffs continue to pressure consumer spending and retailer margins, prompting reevaluation of physical store investments by regional and national companies alike.

The September reduction in the federal funds rate, noting the possibility of more in early 2026, leaves optimism regarding future financing and accessing equity opportunities for some consumers. However, national tariff/trade talks remain a vital piece of the inflation/higher prices story with the potential of diminishing spending power. So sluggish calendar year 2025 continues with only modest expansion expected braced against the ever-changing larger economic trends.

Major Business Group Trends By County

Percent Change from 2nd Quarter 2024 *

	Autos/Tran.	Bldg/Const	Bus/ind.	Food/Drug	Fuel	Cons. Goods	Restaurants
Fresno Co.	-8.1%	-13.8%	-21.8%	-16.2%	-40.7%	-4.2%	-10.7%
Kern Co.	0.4%	-2.0%	-4.8%	-1.5%	0.6%	0.2%	-0.2%
Kings Co.	-3.5%	-2.2%	55.7%	1.1%	-13.9%	-0.1%	0.4%
Madera Co.	-1.6%	-6.6%	-3.1%	0.5%	-6.1%	4.7%	-1.7%
Merced Co.	21.1%	0.7%	5.4%	-4.2%	-0.5%	-1.0%	3.6%
San Joaquin Co.	-3.8%	6.5%	10.4%	2.1%	-4.3%	-2.4%	1.5%
Stanislaus Co.	5.5%	-1.9%	-3.4%	-3.7%	-13.9%	5.2%	2.1%
Tulare Co.	7.1%	2.9%	-20.1%	-5.0%	-7.8%	1.0%	1.3%



AGENDA ITEM: 10-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

2025 Focus on the Future Conference Recap

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The 2025 Focus on the Future Conference was held November 9–11, 2025, in San Francisco. Chair Rodriguez, Vice Chair Poythress, and Director Taylor attended on behalf of MCTC and will provide a verbal report on key topics and highlights.

The highlights were as follows:

- CEO Roundtable: Looking into a Crystal Ball Future of Transportation
- Powering Progress: How to Fund What Comes Next
- Creative Workforce Solutions for Transit and Transportation: Doing More with Less
- State of Resiliency: Rethinking Transportation and Infrastructure
- Legislative Lab: Collaborating for Smarter Policy or Clearing the Roadblocks
- California's Global Stage: Delivering the Infrastructure Behind Spotlight
- From Dreams to Deadlines: Funding California's Mega Events
- Unified Vision: Aligning Partners, Projects, and Policy
- Al in Action: Trends & Tools, Real World Use, and How Al is Shaping the Future
- Beyond the Plan: Advancing Safety and Security in Transportation and Transit

FISCAL IMPACT: