



Meeting of the Madera County Transportation Commission Policy Board

LOCATION

Madera County Transportation Commission
2001 Howard Road, Suite 201
Madera, California 93637

or via ZOOM

<https://us06web.zoom.us/j/88579001424?pwd=aHBr1jorhNCFPgBioauxOqLgBtLmPJ.1>

Webinar ID: 885 7900 1424

Passcode: 413174

Telephone: US: +1 669 900 6833

DATE

November 19, 2025

TIME

3:00 PM

Policy Board Members

The Policy Board meets simultaneously as the Transportation Policy Committee, Madera County Transportation Commission, and Madera County 2006 Transportation Authority.

Commissioner Jose Rodriguez, Chair
Commissioner Robert Poythress, Vice Chair
Commissioner Waseem Ahmed
Commissioner Robert Macaulay
Commissioner David Rogers
Commissioner Rohi Zacharia
Caltrans District 6

Councilmember City of Madera
Madera County Supervisor
Councilmember, City of Chowchilla
Madera County Supervisor
Madera County Supervisor
Councilmember, City of Madera
Policy Committee, Participating Agency

REASONABLE ACCOMMODATIONS AND ADA

MCTC has adopted a Reasonable Accommodations Policy that provides a procedure for receiving and resolving requests for accommodation to participate in this meeting (see <https://www.maderactc.org/administration/page/reasonable-accommodations-policy>). If you need assistance in order to attend the meeting, or if you require auxiliary aids or services, e.g., listening devices or signing services to make a presentation to the Board, MCTC is happy to assist you. Please contact MCTC offices at (559) 675-0721 so such aids or services can be arranged. Requests may also be made by email to sandy@maderactc.org, or mailed to 2001 Howard Road, Suite 201, Madera, CA 93637. Accommodations should be requested as early as possible as additional time may be required in order to provide the requested accommodation; 72 hours in advance is suggested.

AGENDA

At least 72 hours prior to each regular MCTC Policy Board meeting, a complete agenda packet is available for review on the [MCTC website](#) or at the MCTC office, 2001 Howard Road, Suite 201, Madera, California 93637. All public records relating to an open session item and copies of staff reports or other written documentation relating to items of business referred to on the agenda are on file at MCTC. Persons with questions concerning agenda items may call MCTC at (559) 675-0721 to make an inquiry regarding the nature of items described in the agenda.

INTERPRETING SERVICES

Interpreting services are not provided at MCTC's public meeting unless requested at least three (3) business days in advance. Please contact MCTC at (559) 675-0721 during regular business hours to request interpreting services.

Servicios de interprete no son ofrecidos en las juntas públicas de MCTC al menos de que se soliciten con tres (3) días de anticipación. Para solicitar estos servicios por favor contacte a Evelyn Espinosa at (559) 675-0721 x 5 durante horas de oficina.

MEETING CONDUCT

If this meeting is willfully interrupted or disrupted by one or more persons rendering orderly conduct of the meeting unfeasible, the Chair may order the removal of individuals who are willfully disrupting the meeting. Such individuals may be arrested. If order cannot be restored by such removal, the members of the Board may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue.

RECORD OF THE MEETING

Board meetings are recorded. Copies of recordings are available upon request, or recordings may be listened to at the MCTC offices by appointment.

PUBLIC COMMENT

If you are participating remotely and wish to make a comment on a specific agenda item during the meeting, please use the “Raise Hand” feature in Zoom and you will be called on by the chair during the meeting. You can also submit your comments via email to publiccomment@maderactc.org. Comments will be shared with the Policy Board and placed into the record at the meeting. Every effort will be made to read comments received during the meeting into the record, but some comments may not be read due to time limitations. Comments received after an agenda item will be made part of the record if received prior to the end of the meeting.

Regarding any disruption that prevents the Policy Board from broadcasting the meeting to members of the public, then (1) if public access can be restored quickly, the meeting will resume in five (5) minutes to allow the re-connection of all members of the Board, staff, and members of the public; or (2) if service cannot be restored quickly, the meeting shall stop, no further action shall be taken on the remaining agenda items, and notice of the continued meeting will be provided.

Agenda

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **PUBLIC COMMENT**

This time is made available for comments from the public on matters within the Board's jurisdiction that are not on the agenda. Each speaker will be limited to three (3) minutes. Attention is called to the fact that the Board is prohibited by law from taking any substantive action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Board does not respond to the public comment at this time. It is requested that no comments be made during this period on items that are on today's agenda. Members of the public may comment on any item that is on today's agenda when the item is called and should notify the Chairperson of their desire to address the Board when that agenda item is called.

MCTC SITTING AS THE TRANSPORTATION POLICY COMMITTEE

4. **TRANSPORTATION CONSENT ITEMS**

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken.

4-A. 2026 Meeting Schedule

Enclosure: Yes

Action: Information and Discussion Only

4-B. November 2025 edition of *The Commission Vision*

Enclosure: No

Action: Information and Discussion Only

4-C. Tribal Transportation Program Safety Fund (TTPSF)

Enclosure: No

Action: Information and Discussion Only

4-D. Save the Date - CALCOG 2026 Regional Leadership Forum

Enclosure: No

Action: Information and Discussion Only

4-E. Letter of Support - City of Madera Clean California Community Cleanup and Employment Pathway (CCEP) Grant Application

Enclosure: Yes

Action: Information and Discussion Only

4-F. 2025 Annual Listing of Projects with Federal Funding

Enclosure: Yes

Action: Information and Discussion Only

4-G. MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 10 – (Type 1 – Administrative Modification)

Enclosure: Yes

Action: Ratify

4-H. MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 11 – (Type 1 – Administrative Modification)

Enclosure: Yes

Action: Ratify

4-I. MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 12 – (Type 3 – Formal)

Enclosure: Yes

Action: Ratify

5. TRANSPORTATION ACTION/DISCUSSION ITEMS

5-A. State Legislative Update: October 2025 Bill Matrix and Draft 2026 MCTC Legislative Platform

Enclosure: Yes

Action: Direction May Be Provided

5-B. State Route 99 Comprehensive Multimodal Corridor Plan – Final (CMCP)

Enclosure: No

Action: Information and Discussion Only

5-C. 2026 Madera County Regional Transportation Improvement Program (RTIP)

Enclosure: Yes

Action: Approve the 2026 Madera County Regional Transportation Improvement Program (RTIP) by Resolution 25-11 and direct staff to submit to the California Transportation Commission by December 15, 2025

5-D. Draft 2026 Interregional Transportation Improvement Program (ITIP) Update

Enclosure: Yes

Action: Information and Discussion Only

5-E. California Housing Law & Policy Update - Recap

Enclosure: No

Action: Information and Discussion Only

MCTC SITTING AS THE MADERA COUNTY TRANSPORTATION COMMISSION

6. REAFFIRM ALL ACTIONS TAKEN WHILE SITTING AS THE TRANSPORTATION POLICY COMMITTEE

6-A. Reaffirm all Actions Taken While Sitting as the Transportation Policy Committee

7. ADMINISTRATIVE CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken.

7-A. Executive Minutes – October 22, 2025

Enclosure: Yes

Action: Approve October 22, 2025, Meeting Minutes

7-B. Transportation Development Act (LTF) – Allocation, Resolution 24-09 Amendment No. 4

Enclosure: Yes

Action: Approve Resolution 24-09 Amendment No. 4

7-C. Transportation Development Act (STA) – Allocation, Resolution 25-08 Amendment No. 2

Enclosure: Yes

Action: Approve Resolution 25-08 Amendment No. 2

8. ADMINISTRATIVE ACTION/DISCUSSION ITEMS

NONE

MCTC SITTING AS THE MADERA COUNTY 2006 TRANSPORTATION AUTHORITY

9. AUTHORITY – ADMINISTRATIVE CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Authority or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the items will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Authority concerning the item before action is taken.

[9-A.](#) 2026 Meeting Schedule

Enclosure: Yes

Action: Information and Discussion Only

[9-B.](#) HdL Newsletter – 2nd Quarter 2025

Enclosure: Yes

Action: Information and Discussion Only

10. AUTHORITY – ACTION/DISCUSSION ITEMS

[10-A.](#) 2025 Focus on the Future Conference Recap

Enclosure: No

Action: Information and Discussion Only

OTHER ITEMS

11. MISCELLANEOUS

11-A. Items from Staff

11-B. Items from Caltrans

11-C. Items from Commissioners

12. CLOSED SESSION

NONE

13. ADJOURNMENT

***Items listed above as information still leave the option for guidance/direction actions by the Board.**



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

2026 Meeting Schedule

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Included in your packet is the schedule for the 2026 Technical Advisory Committee Meetings and the Madera County Transportation Commission Policy Board Meetings.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



Madera County Transportation Commission

2026

Technical Advisory Committee Meeting Schedule

1:30 pm

Date	Location
January 12	Madera County Transportation Commission Board Room
February 9	Madera County Transportation Commission Board Room
March 9	Madera County Transportation Commission Board Room
April 13	Madera County Transportation Commission Board Room
May 11	Madera County Transportation Commission Board Room
June 8	Madera County Transportation Commission Board Room
July 13	Madera County Transportation Commission Board Room
*August 10	Madera County Transportation Commission Board Room
September 14	Madera County Transportation Commission Board Room
October 13 – Tuesday	Madera County Transportation Commission Board Room
November 9	Madera County Transportation Commission Board Room
*December 14	Madera County Transportation Commission Board Room

**August and December are normally scheduled recesses. If there is a need for a meeting, the date shown for that month may be used.*



Madera County Transportation Commission
2026
Policy Board Meeting Schedule 3:00 pm

Date	Location
January 21	Madera County Transportation Commission Board Room and via Zoom
February 18	Madera County Transportation Commission Board Room and via Zoom
March 18	Madera County Transportation Commission Board Room and via Zoom
April 22	Madera County Transportation Commission Board Room and via Zoom
May 20	Madera County Transportation Commission Board Room and via Zoom
June 17	Madera County Transportation Commission Board Room and via Zoom
July 22	Madera County Transportation Commission Board Room and via Zoom
*August 19	Madera County Transportation Commission Board Room and via Zoom
September 23	Madera County Transportation Commission Board Room and via Zoom
October 21	Madera County Transportation Commission Board Room and via Zoom
November 18	Madera County Transportation Commission Board Room and via Zoom
*December 23	Madera County Transportation Commission Board Room and via Zoom

**August and December are normally scheduled recesses. If there is a need for a meeting, the date shown for that month may be used.*



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-B

PREPARED BY: Natalia Austin, Senior Regional Planner

SUBJECT:

November 2025 edition of *The Commission Vision*

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The November 2025 edition of *The Commission Vision*, MCTC's quarterly electronic newsletter, is now available! The newsletter highlights key updates on events, reports, and transportation projects across the Madera County Region and San Joaquin Valley.

Read about MCTC's efforts to gather community feedback on transit needs, new sidewalk upgrades in the City of Madera, the latest on State Route 99 planning, ways to share input on the Connecting Oakhurst Project, and more.

Individuals who wish to stay informed about regional planning efforts can subscribe to *The Commission Vision* through a [link](#) on the MCTC [website](#) or contact Natalia Austin at naustin@maderactc.org.

Click [here](#) to access the latest edition.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-C

PREPARED BY: Sandy Ebersole, Administrative Analyst

SUBJECT:

Tribal Transportation Program Safety Fund (TTPSF)

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

Transportation fatalities and serious injuries continue to significantly impact the quality of life in Indian Country. Under the Infrastructure Investment and Jobs Act (IIJA, Public Law 117-58), the Federal Highway Administration (FHWA) sets aside four percent of Tribal Transportation Program (TTP) funds each year to address transportation safety issues identified by federally recognized tribes through a competitive, discretionary program. The goal of the TTP Safety Fund is to support projects that reduce fatalities and serious injuries resulting from transportation-related incidents.

FHWA encourages the development of Strategic Transportation Safety Plans to help tribes identify and prioritize safety needs within their communities. Eligible activities under the TTP Safety Fund include developing or updating transportation safety plans, conducting safety data assessments, road safety audits, and systemic safety studies, and improving crash data systems using the Tribal Crash Reporting Toolkit. Projects may also include roadway departure countermeasures such as warning signs, delineators, rumble strips, guardrails, and other roadside hazard mitigation measures as well as infrastructure improvements that enhance roadway safety. Examples include intersection conversions to roundabouts, pedestrian and bicycle separation projects, reconstruction of horizontal curves, slope flattening, skid-resistant surfaces, and other design improvements that reduce the risk of serious injury crashes.

Applications are due by January 15, 2026. Additional information, application materials, and updates are available on the [FHWA Tribal Transportation Program website](#).

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-D

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

Save the Date - CALCOG 2026 Regional Leadership Forum

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The California Association of Councils of Governments (CALCOG) is holding its annual Leadership Forum March 9-11, 2026, in Long Beach. This year's theme ["Regional Intelligence: From Insight to Impact."](#)

Please let Sandy Ebersole, on my staff, know if you are interested in attending. Sandy can be reached at sandy@maderactc.org.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-E

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

Letter of Support - City of Madera Clean California Community Cleanup and Employment Pathway (CCEP) Grant Application

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The Madera County Transportation Commission (MCTC) has written a letter of support for the City of Madera application for the Clean California Community Cleanup and Employment Pathway (CCEP Program).

The City's proposed project is "Keep Our City Clean: Community-Led Litter Abatement & Workforce Pathways."

The proposed project will deliver visible and lasting improvements by:

- Hosting a minimum of 12 community-led cleanup events between April 2026 and April 2027
- Focusing on litter abatement, graffiti removal, and beautification in parks, trails, city entryways, alleys, shopping centers, and residential corridors.
- Creating workforce opportunities for residents of Madera.
- Expanding the "Help Keep Our City Clean" campaign to increase education, community engagement, and civic pride.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

October 22, 2025

California Department of Transportation
1120 N Street
Sacramento, CA 95814

SUBJECT: Letter of Support – Keep Our City Clean: Community-Led Litter Abatement & Workforce Pathways Application by the City of Madera

Dear Clean California Grant Review Committee,

On behalf of the Madera County Transportation Commission (MCTC), I am pleased to provide this letter of support for the City of Madera's proposal to the Clean California Community Cleanup and Employment Pathway (CCEP) Grant Program.

The City's proposed, "Keep Our City Clean," will deliver visible and lasting improvements by:

- Hosting a minimum of 12 community-led cleanup events between April 2026 and April 2027.
- Focusing on litter abatement, graffiti removal, and beautification in parks, trails, city entryways, alleys, shopping centers, and residential corridors.
- Creating workforce opportunities for residents of Madera.
- Expanding the "Help Keep Our City Clean" campaign to increase education, community engagement, and civic pride.

MCTC strongly supports this project and the City's leadership in advancing the goals of the Clean California program, particularly by serving disadvantaged neighborhoods, fostering community stewardship, and creating pathways to employment.

Sincerely,



[Patricia Taylor \(Oct 24, 2025 08:20:21 PDT\)](#)

Patricia Taylor
Executive Director
Madera County Transportation Commission



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-F

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

2025 Annual Listing of Projects with Federal Funding

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Federal legislation requires that Metropolitan Planning Organizations (MPOs) either publish or make available an annual listing of projects for which Federal funds have been obligated in the preceding year. This listing is required to be consistent with the categories identified within the Federal Transportation Improvement Program (FTIP). MCTC staff recently published the 2025 Annual Listing of Projects with Federal Funding on the [MCTC Website](#).

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2025



November 2025

**2001 Howard Road, Suite 201
Madera, CA 93637
Phone: 559-675-0721
Website: www.maderactc.org**

Purpose

Federal law requires Metropolitan Planning Organizations (MPO) to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year, shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in the transportation improvement program.

This report is published in response to requirements by listing all Federally funded transportation projects in the Madera County region that were obligated during the Federal fiscal year 2025. Obligation refers to the Federal government's commitment to pay or reimburse the lead agency for the Federal share of a project's cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for Federal reimbursement. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program and Regional Transportation Plan.

Background

The Madera County Transportation Commission (Commission) is the Regional Comprehensive Planning Agency, Regional Transportation Planning Agency (RTPA), Metropolitan Planning Organization (MPO), and the Local Transportation Commission for Madera County designated pursuant to Title 3, Division 3, Chapter 2, Article II, Section 29532 of the California Government Code. The Commission is responsible for the development and adoption of the Regional Transportation Plan and Transportation Improvement Program required by state law (California Government Code Sections 65080 et.al.) and has entered into several Memoranda of Understanding (MOU) with Caltrans for delivery of these projects.

The Commission is designated as a Metropolitan Planning Organization for Madera County. A Federal Register Notice regarding Qualifying Urban Areas for Census 2000 was published on May 1, 2002. The notice listed 76 newly qualified urban areas for 2000 that were not part of any urban area in 1990. The City of Madera was among the new urban areas with an urban population of 58,027 within the new urban boundary established by the United States Census Bureau. The Madera metropolitan boundary area shall cover the entire county of Madera.

Madera County is geographically the fourth largest county in the San Joaquin Valley region of the State of California encompassing approximately 2,200 square miles. The estimated population in 2025 is 162,599. The City of Chowchilla has a population of approximately 18,742 and the City of Madera has a population of approximately 66,443. The estimated population of the county's unincorporated area is 77,414.

The Madera County Transportation Commission fosters intergovernmental communication and coordination, undertakes comprehensive regional planning with an emphasis on

transportation, provides for citizen involvement in the planning process, and supplies technical services to its member governments.

In all these areas the Madera County Transportation Commission serves as a consensus builder to develop an acceptable approach on how to handle problems that do not respect political boundaries.

Who are the members, their representatives, and how do they vote?

The Commission is organized into a Board of Directors supported by the Policy Advisory Committee and the Technical Advisory Committee. The Commission staff includes an Executive Director, Deputy-Director/Fiscal Supervisor, four Regional Planners, Administrative Analyst, and one Accounting Assistant. There is currently one standing committee - the Social Services Transportation Advisory Council (SSTAC) which reports through the Technical Advisory Committee.

The Commission Board of Directors is comprised of three (3) members from the Madera County Board of Supervisors; two (2) members from the Madera City Council; and one (1) member from the Chowchilla City Council. The members shall be appointed by the member agencies. Each member agency designates at least one alternate who shall be an elected member of the designated agency.

The Policy Advisory Committee (PAC) has the same membership as the Board with the addition of one (1) person representing the Caltrans District 6 Director. This committee reviews transportation plans and programs prior to action by the Commission, with particular attention to compliance with applicable state and Federal planning and programming requirements.

Policy decisions are made by the Commission Board of Directors and are documented through formal resolution or minute order of the Commission. The Commission has six (6) members. A quorum is constituted when four (4) members are present at the meeting and a majority of the quorum is required for an action to be formally passed. Generally, the Commission seeks to develop consensus positions on issues brought forward for action.

The Regional Transportation Plan

The Regional Transportation Plan is a long-range (minimum 20-year) plan that provides a vision for future transportation improvements and investments based on specific transportation goals, objectives, policies, and strategies. The RTP is based on Federal transportation law requiring comprehensive, cooperative, and continuous transportation planning. Madera County Transportation Commission meets these requirements by developing comprehensive transportation plans that include all surface transportation modes (multi-modal planning), to ensure efficient people and goods movements throughout the region.

The purpose of the RTP is to provide strategic direction for transportation capital investments by assessing regional growth and economic trends. Thus, the RTP helps planners link transportation investments to provide a cohesive, balanced, and multimodal

transportation system that will help relieve traffic congestion, improve safety and provide for economic development.

The Federal Transportation Improvement Program

As the designated metropolitan planning organization for the region, Madera County Transportation Commission prepares and maintains the Federal Transportation Improvement Program (FTIP). The program includes a listing of all transportation-related projects requiring Federal funding or other approval by the Federal transportation agencies. The FTIP also lists non-Federal, regionally significant projects for information and air quality modeling purposes.

Projects included in the FTIP are consistent with Madera County Regional Transportation Plan and are part of the area's overall strategy for providing mobility, congestion relief and reduction of transportation-related air pollution in support of efforts to attain Federal air quality standards for the region.

Public Involvement

Madera County Transportation Commission aims to proactively engage the public in the regional transportation planning process and embrace Federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the FTIP, Regional Transportation Plan, and other products.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2025

Federal law requires Madera County Transportation Commission to publish for public review an annual listing of projects for which Federal funds have been obligated in the preceding year, as a record of project delivery and a progress report for public information and disclosure.

This report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects are listed by *Lead Agency*, *FTIP Program*, *Federal ID* and Madera County Transportation Commission *ID*. The MCTC *ID* number is a unique project identifier used in the FTIP; the category *Total Dollar Amount in FTIP* is included for reference of total project funding. Multiple *Federal IDs* can correspond with one MCTC *ID*. Note this list includes only Federal funds obligated; no state or local funds are reported. The information contained in this report was provided by the California Department of Transportation.

This report indicates that over \$45 million in Federal funds were obligated for transportation projects in the region between October 1, 2024, and September 30, 2025.



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-G

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 10 – (Type 1 – Administrative Modification)

Enclosure: Yes

Action: Ratify

SUMMARY:

The Executive Director of the Madera County Transportation Commission (MCTC), as authorized by the Policy Board, approved Amendment No. 10 to the 2025 FTIP on October 21, 2025. State and Federal approval is not required for this amendment. The amendment includes the following:

- Adds \$243,780 in Earmark Repurposing Funds to the PE Phase for the SR 99 North Madera 6 Lane (MAD 417004) project.

Amendment No. 10 to the 2025 FTIP may be found on the [MCTC Website](#).

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

October 21, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Noe Puente

**Subject: Submittal of the Madera County Transportation Commission
Amendment No. 10 (Type 1 – Administrative Modification) to the 2025 Federal
Transportation Improvement Program**

Dear Mr. Le:

Enclosed for your records is Amendment No. 10 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 10 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 10.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 10 addresses the following changes:
 - Adds \$243,780 in Earmark Repurposing Funds to the PE Phase for the SR 99 North Madera 6 Lane (MAD 417004) project.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 10 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 10 to the 2025 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

ATTACHMENT 1

PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 10 (Administrative Amendment, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 417004 221-0000-00457	North Madera 6 Lane	COST INCREASE	PE	\$0	\$244,000	26/27	Fed Dis., Earmark Repurposing	\$244,000	\$244,000	Earmark Repurposing
			NO CHANGE	PE	\$0	\$0	26/27	Local	\$0		

	24/25	25/26	26/27	27/28	28/29 Out	Totals
Fed Dis., Earmark Repurposing	\$0	\$0	\$244,000	\$0	\$0	\$244,000
Local	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$244,000	\$0	\$0	\$244,000

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Item 4-4-G.

Amendment

DIST: 06	PPNO: 7004	EA: 0Y360	CTIPS ID: 221-0000-0457	TITLE (DESCRIPTION): North Madera 6 Lane (In Madera County from 0.5 miles north of Avenue 17 Overcrossing to 1.0 south of Avenue 21 1/2 Overcrossing.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD417004		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Madera County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mike Day

PHONE: (559) 383-5247

EMAIL: mike.day@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	10/15/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	193,600,000	19,800,000	12,944,000
1	Official	07/17/2024	JFINDLEY	Adoption -	0	193,600,000	19,800,000	12,700,000

* IIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE		4,300,000							4,300,000
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON									
	Total:		4,300,000							4,300,000

* Future Need -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE						8,400,000			8,400,000
* Fund Type: Future Funds	RW						19,800,000			19,800,000
* Funding Agency:	CON							193,600,000		193,600,000
	Total:						28,200,000	193,600,000		221,800,000

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE					244,000				244,000
* Fund Type: Earmark Repurposing	RW									
* Funding Agency:	CON									
	Total:					244,000				244,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		4,300,000		244,000		8,400,000			12,944,000
	RW						19,800,000			19,800,000
	CON							193,600,000		193,600,000
	Total:		4,300,000		244,000		28,200,000	193,600,000		226,344,000

Comments:

FTIP Amendment Adding Earmark Repurposing Funds

***** Version 2 - 10/15/2025 *****

2025 FTIP
2024 ITIP
2022 RTP, Table B-1

SR 99 4 to 6 Lanes

Caltrans total estimated project cost is \$226,100,000

Performance Measure 1 and 2

***** Version 1 - 04/10/2024 *****

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Item 4-4-G.
Prior

DIST: 06	PPNO: 7004	EA: 0Y360	CTIPS ID: 221-0000-0457	TITLE (DESCRIPTION): North Madera 6 Lane (In Madera County from 0.5 miles north of Avenue 17 Overcrossing to 1.0 south of Avenue 21 1/2 Overcrossing.)	MPO Aprv: 07/17/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: MAD417004		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mike Day
PHONE: (559) 383-5247
EMAIL: mike.day@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Official	07/17/2024	JFINDLEY	Adoption -	0	193,600,000	19,800,000	12,700,000	

* IIP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE				4,300,000							4,300,000
* Fund Type: STIP Advance Construction	RW											
* Funding Agency:	CON											
	Total:				4,300,000							4,300,000

* Future Need -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE								8,400,000			8,400,000
* Fund Type: Future Funds	RW								19,800,000			19,800,000
* Funding Agency:	CON									193,600,000		193,600,000
	Total:							28,200,000	193,600,000			221,800,000

Project Total:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE				4,300,000				8,400,000			12,700,000
	RW								19,800,000			19,800,000
	CON									193,600,000		193,600,000
	Total:				4,300,000			28,200,000	193,600,000			226,100,000

Comments:
2025 FTIP
2024 ITIP
2022 RTP, Table B-1

SR 99 4 to 6 Lanes

Caltrans total estimated project cost is \$226,100,000

Performance Measure 1 and 2

***** Version 1 - 04/10/2024 *****

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Item 4-4-G.

Madera County Transportation Commission
2025 FTIP
Amendment 10
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)									
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10		
LOCAL	Sales Tax		\$6,368	\$6,368	\$11,311	\$11,311	\$13,278	\$13,278	\$10,514	\$10,514	\$41,471	
	City		\$4,556	\$4,556	\$9,673	\$9,673	\$11,588	\$11,588	\$8,413	\$8,413	\$34,230	
	County		\$1,812	\$1,812	\$1,638	\$1,638	\$1,690	\$1,690	\$2,101	\$2,101	\$7,241	
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)											
	Other Local Funds		\$105,100	\$105,100							\$105,100	
	County General Funds											
	City General Funds											
	Street Taxes and Developer Fees		\$105,100	\$105,100							\$105,100	
	RSTP Exchange funds											
Transit												
Transit Fares												
Other (See Appendix 1)												
Local Total		\$111,468	\$111,468	\$11,311	\$11,311	\$13,278	\$13,278	\$10,514	\$10,514	\$146,571		
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065	
	Other (See Appendix 2)											
Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333	
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728	
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,013	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹	1	\$9,652	\$9,652	\$614	\$614	\$5,413	\$5,413	\$4,162	\$4,162	\$19,841	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,567		
State Total		\$40,986	\$40,986	\$85,122	\$85,122	\$135,904	\$135,904	\$90,470	\$90,470	\$352,482		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653	\$13,402	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas											
	5311f - Intercity Bus		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757	
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$46			\$153	\$153	\$476	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$3,999	\$3,718	\$3,718	\$4,540	\$4,540	\$16,635	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,216	\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349	\$13,128
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)												
Coordinated Border Infrastructure Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
GARVEE Bonds Debt Service Payments												
Highway Infrastructure Program (HIP)												
High Priority Projects (HPP) and Demo												
Highway Safety Improvement Program (HSIP)												
National Highway Freight Program (NHFP)												
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)												
Railway-Highway Crossings Program												
Recreational Trails Program												
SAFETEA-LU Safe Routes to School (SRTS)												
Surface Transportation Block Grant Program (STBGP/RSTP)		3										
Tribal Transportation Program												
Carbon Reduction Program (CRP)				\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,407
Promoting Resilient Operations for Transformative (PROTECT)				\$33,080	\$33,080	\$50,000	\$50,000	\$244				\$83,324
Other (see Appendix 5)												
Federal Highway Total			\$39,755	\$39,755	\$52,564	\$52,564	\$2,460	\$2,704	\$2,836	\$2,836	\$97,859	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
	Federal Total		\$44,133	\$44,133	\$56,563	\$56,563	\$6,178	\$6,422	\$7,376	\$7,376	\$114,494	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
	Innovative Financing Total											
REVENUE TOTAL			\$196,660	\$196,660	\$156,677	\$156,677	\$167,671	\$167,915	\$108,360	\$108,360	\$629,612	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission
2025 FTIP
Amendment 10
(\$'s in 1,000)

[illegible]

TABLE 2: PROGRAMMED

Madera County Transportation Commission

2025 FTIP
Amendment 10
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10
LOCAL	Local Total		\$111,468	\$111,468	\$11,311	\$11,311	\$13,278	\$13,278	\$10,514	\$10,514
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
	Other (See Appendix A)									
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)	1	\$9,652	\$9,652	\$614	\$614	\$5,413	\$5,413	\$4,162	\$4,162
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix B)				\$3,073	\$3,073	\$70,494	\$70,494		
	State Total		\$40,986	\$40,986	\$85,122	\$85,122	\$135,904	\$135,904	\$90,470	\$90,470
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$46			\$153	\$153
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$3,999	\$3,718	\$3,718	\$4,540	\$4,540
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	3								
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (see Appendix D)		\$33,080	\$33,080	\$50,000	\$50,000	\$244			
	Federal Highway Total		\$39,699	\$39,699	\$52,466	\$52,466	\$2,256	\$2,500	\$2,757	\$2,757
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$44,077	\$44,077	\$56,465	\$56,465	\$5,974	\$6,218	\$7,297	\$7,297
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$196,604	\$196,604	\$156,579	\$156,579	\$167,467	\$167,711	\$108,281	\$108,281

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Madera County Transportation Commission
2025 FTIP
Amendment 10
(\$'s in 1,000)

[illegible]

Appendix B - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567

[illegible][illegible][illegible][illegible]

TABLE 3: REVENUE-PROGRAMMED

Item 4-4-G.

Madera County Transportation Commission
2025 FTIP
Amendment 10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
		Other								
	Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437

Template Updated: 3/5/2024



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-H

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 11 – (Type 1 – Administrative Modification)

Enclosure: Yes

Action: Ratify

SUMMARY:

The Executive Director of the Madera County Transportation Commission (MCTC), as authorized by the Policy Board, approved Amendment No. 11 to the 2025 FTIP on October 22, 2025. State and Federal approval is not required for this amendment. The amendment includes the following:

- Adds funding in the Highway Bridge Program (HBP) to the 2025 FTIP HBP Grouped Project Listing in the amount of \$4,716,000, per Caltrans request.

Amendment No. 11 to the 2025 FTIP may be found on the [MCTC Website](#).

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

October 22, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Noe Puente

**Subject: Submittal of the Madera County Transportation Commission
Amendment No. 11 (Type 1 – Administrative Modification) to the 2025 Federal
Transportation Improvement Program**

Dear Mr. Le:

Enclosed for your records is Amendment No. 11 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 11 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 11.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 11 addresses the following changes:
 - Adds funding in the Highway Bridge Program (HBP) to the 2025 FTIP HBP Grouped Project Listing in the amount of \$4,716,000, per Caltrans request.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 11 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 11 to the 2025 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

ATTACHMENT 1

PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 11 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 410001 221-0000-0036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories).	COST INCREASE	CON	\$9,652,000	\$11,052,000	24/25	HBP	\$1,400,000	\$4,716,000	Per updated Caltrans List - October 2025
			NO CHANGE	CON	\$0	\$0	24/25	Local	\$0		
			COST INCREASE	CON	\$614,000	\$2,828,000	25/26	HBP	\$2,214,000		
			COST INCREASE	CON	\$3,000	\$640,000	25/26	Local	\$637,000		
			COST DECREASE	CON	\$5,113,000	\$2,984,000	26/27	HBP	(\$2,129,000)		
			COST INCREASE	CON	\$371,000	\$387,000	26/27	Local	\$16,000		
			COST INCREASE	CON	\$4,162,000	\$6,737,000	27/28	HBP	\$2,575,000		
			COST INCREASE	CON	\$500,000	\$503,000	27/28	Local	\$3,000		

	24/25	25/26	26/27	27/28	Totals
HBP	\$1,400,000	\$2,214,000	(\$2,129,000)	\$2,575,000	\$4,060,000
Local	\$0	\$637,000	\$16,000	\$3,000	\$656,000
Total	\$1,400,000	\$2,851,000	(\$2,113,000)	\$2,578,000	\$4,716,000

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Item 4-4-H.

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
51	Active	10/20/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	83,814,000		
50	Official	04/04/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	82,283,000		
49	Official	12/18/2024	JFINDLEY	Amendment - Cost/Scope/Sch. Change	1	39,316,000		
48	Official	07/17/2024	JFINDLEY	Adoption - Carry Over	0	25,033,000		
47	Official	10/25/2024	JFINDLEY	Amendment - Cost/Scope/Sch. Change	17	35,204,000		
46	Official	03/26/2024	JFINDLEY	Amendment - Cost/Scope/Sch. Change	15	25,033,000		
45	Official	11/06/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	13	24,763,000		
44	Official	06/15/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	30,059,000		
43	Official	04/10/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	30,095,000		

* Local HBRR - Local FHWA - HBRR		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Caltrans	CON	17,667,000	11,052,000	2,828,000	2,984,000	6,737,000			34,120,000	75,388,000
	Total:	17,667,000	11,052,000	2,828,000	2,984,000	6,737,000			34,120,000	75,388,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Madera County	CON	1,084,000		640,000	355,000	503,000			5,096,000	7,678,000
	Total:	1,084,000		640,000	355,000	503,000			5,096,000	7,678,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON	73,000			32,000					105,000
	Total:	73,000			32,000					105,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Highway Infrastructure Program (HIP)	RW									
* Funding Agency:	CON	643,000								643,000
	Total:	643,000								643,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	19,467,000	11,052,000	3,468,000	3,371,000	7,240,000			39,216,000	83,814,000
	Total:	19,467,000	11,052,000	3,468,000	3,371,000	7,240,000			39,216,000	83,814,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Item 4-4-H.

Comments:

Per Caltrans Updated List - October 2025

***** Version 51 - 10/20/2025 *****
Per Caltrans Updated List - March 2025

***** Version 50 - 03/26/2025 *****
Per Caltrans Updated List - October 2024

***** Version 49 - 12/17/2024 *****
2025 FTIP
2022 RTP, Table B
Per Caltrans Updated HBP List - March 2024

Performance Measure 2

***** DFTIP Version 1 - 04/08/2024*****
Per Caltrans Updated List - March 2024

***** Version 46 - 03/26/2024 *****
Per Caltrans Updated List - October 2023

***** Version 45 - 11/03/2023 *****
Per County of Madera and Caltrans request - June 2023

***** Version 44 - 06/12/2023 *****
Per Caltrans Updated List - 3/22/23

***** Version 43 - 03/28/2023 *****
Per Caltrans Updated List - 10/24/22

***** Version 2 - 12/19/2022 *****
2023 FTIP
HBP Updated List - 3/22/22
2022 RTP, Table B
***** Version 1 - 04/19/22 *****
Project data transferred from 2020 FTIP.
Per Caltrans Updated List - 3/22/22
Per County of Madera Request to add HIP funds
***** Version 40 - 03/24/2022 *****
Per Caltrans Updated List - 10/29/21
***** Version 39 - 11/16/2021 *****
Per Caltrans Updated List - 3/30/21
***** Version 38 - 04/21/2021 *****
2021 FTIP - Updated List - 11/6/2020
***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
Per Caltrans updated list 11/01/19
***** Version 34 - 11/06/2019 *****
Per Caltrans updated list 03/22/2019
***** Version 33 - 03/28/2019 *****
***** Version 2 - 11/20/2018 *****
***** Version 1 - 02/27/18 *****
Project data transferred from 2016 FTIP.
Per Caltrans updated list 10/26/2017
***** Version 29 - 11/01/2017 *****
Per Caltrans updated list 10/26/16
***** Version 28 - 12/13/2016 *****
***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
***** Version 26 - 04/04/2016 *****
Per Caltrans memo dated October 30, 2015
***** Version 25 - 11/04/2015 *****
Per Caltrans memo dated March 25, 2015
***** Version 24 - 03/30/2015 *****
Per Caltrans memo dated October 29, 2014
***** DFTIP Version 2 - 12/05/2014 *****
***** Version 1 - 03/25/14 *****
Project data transferred from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
***** Version 21 - 12/20/2013 *****
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
***** Version 20 - 07/10/2013 *****
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
***** Version 19 - 01/09/2013 *****
RTP ID: 2011 RTP, Page 4-26
***** Version 18 - 05/25/2012 *****
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 17 - 01/12/2012 *****
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
***** Version 16 - 04/14/2011 *****
***** Version 15 - 03/17/2011 *****
***** Version 14 - 01/13/2011 *****
***** Version 13 - 10/18/2010 *****
***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****

***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007 *****
***** Version 8 - 01/09/2008 *****
Per Caltrans memo 8/1/2007 *****
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007 *****
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05 *****
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004 *****
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Item 4-4-H.

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Item 4-4-H.

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0036	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories).)	MPO Aprv: 04/04/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD410001		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
51	Active	10/20/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	83,814,000		
50	Official	04/04/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	82,283,000		
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48	Official	07/17/2024	JFINDLEY	Adoption - Carry Over	0	25,033,000		
47	Official	10/25/2024	JFINDLEY	Amendment - Cost/Scope/Sch. Change	17	35,204,000		
46	Official	03/26/2024	JFINDLEY	Amendment - Cost/Scope/Sch. Change	15	25,033,000		
45	Official	11/06/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	13	24,763,000		
44	Official	06/15/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	30,059,000		
43	Official	04/10/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	5	30,095,000		

* Local HBRR - Local FHWA - HBRR		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
	CON	17,667,000	9,652,000	614,000	5,413,000	4,162,000	37,005,000			74,513,000
* Funding Agency: Caltrans	Total:	17,667,000	9,652,000	614,000	5,413,000	4,162,000	37,005,000			74,513,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: County Funds	RW									
	CON	1,084,000		3,000	371,000	500,000	5,096,000			7,054,000
* Funding Agency: Madera County	Total:	1,084,000		3,000	371,000	500,000	5,096,000			7,054,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: City Funds	RW									
	CON	73,000								73,000
* Funding Agency:	Total:	73,000								73,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON	643,000								643,000
* Funding Agency:	Total:	643,000								643,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	19,467,000	9,652,000	617,000	5,784,000	4,662,000	42,101,000			82,283,000
	Total:	19,467,000	9,652,000	617,000	5,784,000	4,662,000	42,101,000			82,283,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Item 4-4-H.

Comments:

Per Caltrans Updated List - March 2025

***** Version 50 - 03/26/2025 *****
Per Caltrans Updated List - October 2024

***** Version 49 - 12/17/2024 *****
2025 FTIP
2022 RTP, Table B
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Performance Measure 2

***** DFTIP Version 1 - 04/08/2024*****
Per Caltrans Updated List - March 2024

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***** Version 12 - 07/28/2010 *****
***** Version 11 - 03/11/2010 *****
***** Version 10 - 05/15/2008 *****
***** Version 9 - 01/29/2008 *****
Per Caltrans memo 12/27/2007
***** Version 8 - 01/09/2008 *****

Per Caltrans memo 8/1/2007
***** Version 7 - 02/12/2007 *****
Per Caltrans memo 1/4/2007
***** Version 6 - 04/26/2006 *****
***** Version 5 - 04/18/2005 *****
per Division of Local Assistance 04/04/05
***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
***** Version 3 - 05/18/2004 *****
***** Version 2 - 04/06/2002 *****
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Item 4-4-H.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Item 4-4-H.

Madera County Transportation Commission
2025 FTIP
Amendment 11
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10
LOCAL	Sales Tax		\$6,368	\$6,368	\$11,311	\$11,948	\$13,278	\$13,294	\$10,514	\$10,517
	City		\$4,556	\$4,556	\$9,673	\$9,673	\$11,588	\$11,620	\$8,413	\$8,413
	County		\$1,812	\$1,812	\$1,638	\$2,275	\$1,690	\$1,674	\$2,101	\$2,104
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds		\$105,100	\$105,100						
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees		\$105,100	\$105,100						
REGIONAL	RSTP Exchange funds									
	Transit									
	Transit Fares									
	Other (See Appendix 1)									
	Local Total		\$111,468	\$111,468	\$11,311	\$11,948	\$13,278	\$13,294	\$10,514	\$10,517
	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
	Other (See Appendix 2)									
STATE	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP									
	SHOPP Prior		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP									
	STIP Prior		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
FEDERAL TRANSIT	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)		\$9,652	\$11,052	\$614	\$2,828	\$5,413	\$2,984	\$4,162	\$6,737
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix 3)				\$3,073	\$3,073	\$70,494	\$70,494		
	State Total		\$40,986	\$42,386	\$85,122	\$87,336	\$135,904	\$133,475	\$90,470	\$93,045
FEDERAL HIGHWAY	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$46			\$153	\$153
	FTA Transfer from Prior FTIP									
FEDERAL RAIL	Other (See Appendix 4)									
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$3,999	\$3,718	\$3,718	\$4,540	\$4,540
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,216	\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
INNOVATIVE FINANCE	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487
	Promoting Resilient Operations for Transformative (PROTECT)									
REVENUE TOTAL	Other (see Appendix 5)		\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244		
	Federal Highway Total		\$39,755	\$39,755	\$52,564	\$52,564	\$2,704	\$2,704	\$2,836	\$2,836
	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total		\$44,133	\$44,133	\$56,563	\$56,563	\$6,422	\$6,422	\$7,376	\$7,376
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
	REVENUE TOTAL		\$196,660	\$198,060	\$156,677	\$159,528	\$167,915	\$165,502	\$108,360	\$110,938
										\$634,028

Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission
2025 FTIP
Amendment 11
(\$'s in 1,000)

[illegible]

TABLE 2: PROGRAMMED

Madera County Transportation Commission

2025 FTIP
Amendment 11
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10
LOCAL	Local Total		\$111,468	\$111,468	\$11,311	\$11,948	\$13,278	\$13,294	\$10,514	\$10,517
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
	Other (See Appendix A)									
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)	1	\$9,652	\$11,052	\$614	\$2,828	\$5,413	\$2,984	\$4,162	\$6,737
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix B)				\$3,073	\$3,073	\$70,494	\$70,494		
	State Total		\$40,986	\$42,386	\$85,122	\$87,336	\$135,904	\$133,475	\$90,470	\$93,045
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$46			\$153	\$153
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$3,999	\$3,718	\$3,718	\$4,540	\$4,540
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	3								
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (see Appendix D)		\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244		
	Federal Highway Total		\$39,699	\$39,699	\$52,466	\$52,466	\$2,500	\$2,500	\$2,757	\$2,757
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$44,077	\$44,077	\$56,465	\$56,465	\$6,218	\$6,218	\$7,297	\$7,297
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$196,604	\$198,004	\$156,579	\$159,430	\$167,711	\$165,298	\$108,281	\$110,859

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Madera County Transportation Commission
2025 FTIP
Amendment 11
(\$'s in 1,000)

[illegible]

Appendix B - State Other									CURRENT
State Other	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Item 4-4-H.

Madera County Transportation Commission
2025 FTIP
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
		Other								
	Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437

Template Updated: 3/5/2024

ATTACHMENT 3
GROUPED PROJECT AND/OR BACK UP LISTING

MAD 410001

2024/25-2029/30 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/13/2025, 9:36 AM

- Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2024/25-2029/30 Highway Bridge Program

6138

Madera County Transportation Commission

Item 4-4-H.

Number of Projects: 25

Project Costs to be programmed under construction:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	11,883,786	11,052,005	2,827,706	2,984,417	6,736,875			34,119,716	69,604,506
Local Match	1,039,567		639,720	386,663	503,425			4,449,284	7,018,658
LSSRP Bond									
Local AC									
Total	12,923,353	11,052,005	3,467,426	3,371,080	7,240,300			38,569,000	76,623,164

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:36 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Chowchilla

BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Fed Proj: BRLS-5258(038)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	335,500								335,500
R/W									
CON								1,878,000	1,878,000
Total	335,500							1,878,000	2,213,500
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	297,018							1,662,593	1,959,612
Local Match	38,482							215,407	253,888
LSSRP Bond									
Local AC									
Total	335,500							1,878,000	2,213,500
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	297,018								297,018
Local Match	38,482								38,482
LSSRP Bond									
Local AC									
Total	335,500								335,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4473	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4473	HBP	PE		297,018							297,018
	Local Match			38,482							38,482
Fed. Reimb. Rate: 88.53%			10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate. 10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.							Total:	335,500

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,662,593	1,662,593
Local Match								215,407	215,407
LSSRP Bond									
Local AC									
Total								1,878,000	1,878,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reimb. Rate: 88.53%										Total:	1,878,000
10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.											
10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).											
10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.											

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	45,000								45,000
R/W									
CON				135,000					135,000
Total	45,000			135,000					180,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	39,839			119,516					159,354
Local Match	5,162			15,485					20,646
LSSRP Bond									
Local AC									
Total	45,000			135,000					180,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4494	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: New eligible project								Total:	45,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				119,516					119,516
Local Match				15,485					15,485
LSSRP Bond									
Local AC									
Total				135,000					135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4494	HBP	CON				119,516				-119,516	
	Local Match					15,485				-15,485	
Fed. Reimb. Rate: 88.53% 9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.										Total:	
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: New eligible project										Total:	135,000

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLO-5157(129)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	70,000				30,000				100,000
R/W									
CON			560,000						560,000
Total	70,000		560,000		30,000				660,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	61,971		495,768		26,559				584,298
Local Match	8,029		64,232		3,441				75,702
LSSRP Bond									
Local AC									
Total	70,000		560,000		30,000				660,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	61,971				26,559				88,530
Local Match	8,029				3,441				11,470
LSSRP Bond									
Local AC									
Total	70,000				30,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4672	HBP	PE			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
4672	HBP	PE	61,971		-61,971						
	Local Match		8,029		-8,029						
Fed. Reimb. Rate: 88.53%			9/25/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4672	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%			9/25/2023 DLA-Admin: Revised PE funding to match LAPG 6-A dated 11/18/2022.							Total:	30,000

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4672	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project										Total:	70,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			495,768						495,768
Local Match			64,232						64,232
LSSRP Bond									
Local AC									
Total			560,000						560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4672	HBP	CON			495,768					-495,768	
	Local Match				64,232					-64,232	
Fed. Reimb. Rate: 88.53% 9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2025 HBP Annual Status.										Total:	
4672	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reimb. Rate: 88.53% 9/25/2023 DLA-Admin: Revised CON funding to match LAPG 6-A dated 11/18/2022.										Total:	-23,000
4672	HBP	CON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project										Total:	583,000

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	82,000								82,000
R/W									
CON				145,080					145,080
Total	82,000			145,080					227,080
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	72,595			128,439					201,034
Local Match	9,405			16,641				-0	26,046
LSSRP Bond									
Local AC									
Total	82,000			145,080					227,080
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	72,595								72,595
Local Match	9,405								9,405
LSSRP Bond									
Local AC									
Total	82,000								82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4310	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4310	HBP	PE		24,788							24,788
	Local Match			3,212							3,212
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Fund line has not failed to deliver. 10/20/2020 DLA-Admin: Fund line failed to deliver. 11/14/2019 Kirk Anderson: Add PE funds as requested by the agency on the revised project dated 06/19/19.							Total:	28,000
4310	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%			9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing.							Total:	25,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4310	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Reimb. Rate: 88.53% 10/13/2015 Linda Newton: New eligible project.											
Total:											29,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				128,439					128,439
Local Match	-0			16,641				-0	16,641
LSSRP Bond									
Local AC									
Total				145,080					145,080

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4310	HBP	CON			-128,439	128,439					
	Local Match				-16,641	16,641					
Fed. Reimb. Rate: 88.53% 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
4310	HBP	CON		-128,439	128,439						
	Local Match			-16,641	16,641						
Fed. Reimb. Rate: 88.53% 10/7/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Delivery failure of phase in 23/24. Push funding to FFY 25/26, per LAPG Ch. 6.											Total: _____
4310	HBP	CON	-128,439	128,439							
	Local Match		-16,641	16,641							
Fed. Reimb. Rate: 88.53% 8/30/2024 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Funds not obligated, moved to next fiscal year.											Total: _____
4310	HBP	CON	128,439							-128,439	
	Local Match		16,641							-16,641	
Fed. Reimb. Rate: 88.53% 10/9/2024 DLA-Admin: Fund line failed to deliver. 10/17/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested by agency.											Total: _____
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Reimb. Rate: 88.53% 10/12/2020 Bobby Zezoff: Updated CON total per the revised BPMP plan list.											Total: _____
4310	HBP	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Reimb. Rate: 88.53% 11/14/2019 Kirk Anderson: CON fund adjustment due to bridge 41C0155 removal to a standalone replacement project.											Total: _____
											-5,580

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4310	HBP	CON	-121,357							121,357	
	Local Match		-15,723							15,723	
Fed. Reimb. Rate: 88.53%			10/17/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.							Total:	
4310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Reimb. Rate: 88.53%			9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing.							Total:	62,580
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Reimb. Rate: 88.53%			10/13/2015 Linda Newton: New eligible project.							Total:	74,500

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0005, RD 600 OVER CROOKS CREEK, 0.05 MI E RD 619. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					767,000				767,000
R/W								35,000	35,000
CON								2,328,000	2,328,000
Total					767,000			2,363,000	3,130,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					679,025			2,091,964	2,770,989
Local Match					87,975			271,036	359,011
LSSRP Bond									
Local AC									
Total					767,000			2,363,000	3,130,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					679,025				679,025
Local Match					87,975				87,975
LSSRP Bond									
Local AC									
Total					767,000				767,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4902	HBP	PE					679,025				679,025
	Local Match						87,975				87,975
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	767,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								30,986	30,986
Local Match								4,015	4,015
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4902	HBP	R/W							-30,986	30,986		New!
	Local Match								-4,015	4,015		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4902	HBP	R/W							30,986	-30,986		New!
	Local Match								4,015	-4,015		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.							Total:		
4902	HBP	R/W								30,986	30,986	
	Local Match									4,015	4,015	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	35,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,060,978	2,060,978
Local Match								267,022	267,022
LSSRP Bond									
Local AC									
Total								2,328,000	2,328,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4902	HBP	CON							-2,060,978	2,060,978		New!
	Local Match								-267,022	267,022		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4902	HBP	CON							2,060,978	-2,060,978		New!
	Local Match								267,022	-267,022		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4902	HBP	CON								2,060,978	2,060,978
	Local Match									267,022	267,022
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total: 2,328,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0012, SANTA FE BLVD, OVER BERENDA SLOUGH, 0.2 MI NW OF AVE 27. Rehabilitate existing 2-lane bridge and Scour Countermeasure Project. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					810,000				810,000
R/W								28,000	28,000
CON								3,995,000	3,995,000
Total					810,000			4,023,000	4,833,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					717,093			3,561,562	4,278,655
Local Match					92,907			461,438	554,345
LSSRP Bond									
Local AC									
Total					810,000			4,023,000	4,833,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					717,093				717,093
Local Match					92,907				92,907
LSSRP Bond									
Local AC									
Total					810,000				810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4896	HBP	PE					717,093				717,093
	Local Match						92,907				92,907
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	810,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								24,788	24,788
Local Match								3,212	3,212
LSSRP Bond									
Local AC									
Total								28,000	28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4896	HBP	R/W					-24,788			24,788		New!
	Local Match						-3,212			3,212		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4896	HBP	R/W					24,788			-24,788		New!
	Local Match						3,212			-3,212		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.							Total:		
4896	HBP	R/W								24,788	24,788	
	Local Match									3,212	3,212	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	28,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,536,774	3,536,774
Local Match								458,227	458,227
LSSRP Bond									
Local AC									
Total								3,995,000	3,995,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4896	HBP	CON						-3,536,774		3,536,774		New!
	Local Match							-458,227		458,227		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4896	HBP	CON						3,536,774		-3,536,774		New!
	Local Match							458,227		-458,227		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4896	HBP	CON								3,536,774	3,536,774
	Local Match									458,227	458,227
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	3,995,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0021, ROAD 225 OVER NORTH FORK WILLOW CREEK, 0.1 MI W OF RD 274. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					70,000				70,000
R/W									
CON								298,000	298,000
Total					70,000			298,000	368,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					56,000			238,400	294,400
Local Match					14,000			59,600	73,600
LSSRP Bond									
Local AC									
Total					70,000			298,000	368,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					56,000				56,000
Local Match					14,000				14,000
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4870	HBP	PE					56,000				56,000
	Local Match						14,000				14,000
Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	70,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								238,400	238,400
Local Match								59,600	59,600
LSSRP Bond									
Local AC									
Total								298,000	298,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4870	HBP	CON					-238,400			238,400		New!
	Local Match						-59,600			59,600		
Fed. Reimb. Rate: 80.00%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4870	HBP	CON					238,400			-238,400		New!
	Local Match						59,600			-59,600		
Fed. Reimb. Rate: 80.00%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.							Total:		
4870	HBP	CON								238,400	238,400	
	Local Match									59,600	59,600	
Fed. Reimb. Rate: 80.00%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	298,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity

Fed Proj: BRLS-5941(100)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	703,000		22,000						725,000
R/W	49,000								49,000
CON	6,135,786		48,305						6,184,091
Total	6,887,786		70,305						6,958,091
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,097,757		62,241						6,159,998
Local Match	790,029		8,064					-0	798,093
LSSRP Bond									
Local AC									
Total	6,887,786		70,305						6,958,091
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	622,366		19,477						641,843
Local Match	80,634		2,523						83,158
LSSRP Bond									
Local AC									
Total	703,000		22,000						725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	PE			19,477						19,477
	Local Match				2,523						2,523
Fed. Reimb. Rate: 88.53% 7/14/2025 Roberta Jensen: Revised fund line to match approved LAPG 6-D dated 07/09/2025 for project close out.										Total:	22,000
3930	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3930	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021										Total:	20,000

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	PE	538,262								538,262
	Local Match		69,738								69,738
Fed. Reimb. Rate: 88.53%			6/9/2017 Kirk Anderson: Change scope and add funding for replacement project							Total:	608,000
3930	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/9/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. See Exhibit 6-D in Edocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%			9/16/2015 Kirk Anderson: Additional PE funds requested on the 2015 HBP Survey.							Total:	70,000
3930	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2013 Tom Glaski: Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if snactions are lifted 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%			3/10/2012 Tom Glaski: Create New project - Scour Countermeasure							Total:	5,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	43,380								43,380
Local Match	5,620								5,620
LSSRP Bond									
Local AC									
Total	49,000								49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/17/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3930	HBP	R/W		7,968							7,968
	Local Match			1,032							1,032
Fed. Reimb. Rate: 88.53%		7/23/2021 Kirk Anderson: Add RW funds per 6-D signed 4/27/2021.								Total:	9,000
3930	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2019 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency with RW RFA.. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3930	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3930	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%		6/9/2017 Kirk Anderson: Change scope and add funding for replacement project								Total:	40,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,432,011		42,764						5,474,776
Local Match	703,775		5,541					-0	709,315
LSSRP Bond									
Local AC									
Total	6,135,786		48,305						6,184,091

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	CON	-663		42,764						42,101
	Local Match		-86		5,541						5,455
Fed. Reimb. Rate: 88.53% 7/14/2025 Roberta Jensen: Revised fund line to match previously authorized and to add CON funds per approved LAPG 6-D dated 07/09/2025 for project close out.										Total:	47,556
3930	HBP	CON	238,619	-238,619							
	Local Match		30,916	-30,916							
Fed. Reimb. Rate: 88.53% 6/19/2024 Kirk Anderson: Construction Authorized. CON funds moved from FFY 24/25 to 23/24. As requested by local agency.										Total:	
3930	HBP	CON		238,619							238,619
	Local Match			30,916							30,916
Fed. Reimb. Rate: 88.53% 2/14/2024 Roberta Jensen: Revise fundline to a match approved LAPG 6-D dated 9/14/2023.										Total:	269,535
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/29/2022 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.										Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.										Total:	
3930	HBP	CON	5,194,055							-4,324,691	869,365
	Local Match		672,945							-560,310	112,635
Fed. Reimb. Rate: 88.53% 9/24/2021 Kirk Anderson: Nearly Ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. See 6-D for CON increase signed 8/27/2021.										Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add CON funds per 6-D signed 04/27/2021.										Total:	1,373,000

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	CON	-3,109,174							3,109,174	
	Local Match		-402,826							402,826	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3930	HBP	CON	-3,109,174							3,109,174	
	Local Match		-402,826							402,826	
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
Fed. Reimb. Rate: 88.53%			9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3930	HBP	CON	-3,109,174							3,109,174	
	Local Match		-402,826							402,826	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
Fed. Reimb. Rate: 88.53%			9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
Fed. Reimb. Rate: 88.53%			6/9/2017 Kirk Anderson: Change scope and add funding for replacement project. See Edocs.							Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
Fed. Reimb. Rate: 88.53%			6/9/2017 Kirk Anderson: Change to replacement project							Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3930	HBP	CON		99,596						-99,596	
	Local Match			12,904						-12,904	
Fed. Reimb. Rate: 88.53%			9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sactions are lifted								Total: _____
3930	HBP	CON		-99,596						99,596	
	Local Match			-12,904						12,904	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3930	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3930	HBP	CON		99,596							99,596
	Local Match			12,904							12,904
Fed. Reimb. Rate: 88.53%			3/10/2012 Tom Glaski: Create New project - Scour Countermeasure								Total: 112,500

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0036, SANTA FE BLVD, OVER ASH SLOUGH, 0.36 MI N OF AVE 27. Rehabilitate existing 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					810,000				810,000
R/W								60,000	60,000
CON								7,263,000	7,263,000
Total					810,000			7,323,000	8,133,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					717,093			6,483,052	7,200,145
Local Match					92,907			839,948	932,855
LSSRP Bond									
Local AC									
Total					810,000			7,323,000	8,133,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					717,093				717,093
Local Match					92,907				92,907
LSSRP Bond									
Local AC									
Total					810,000				810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4895	HBP	PE					717,093				717,093
	Local Match						92,907				92,907
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	810,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4895	HBP	R/W						-53,118		53,118		New!
	Local Match							-6,882		6,882		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4895	HBP	R/W						53,118		-53,118		New!
	Local Match							6,882		-6,882		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		
4895	HBP	R/W								53,118	53,118	
	Local Match									6,882	6,882	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	60,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								6,429,934	6,429,934
Local Match								833,066	833,066
LSSRP Bond									
Local AC									
Total								7,263,000	7,263,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4895	HBP	CON							-6,429,934	6,429,934		New!
	Local Match								-833,066	833,066		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4895	HBP	CON							6,429,934	-6,429,934		New!
	Local Match								833,066	-833,066		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4895	HBP	CON								6,429,934	6,429,934
	Local Match									833,066	833,066
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	7,263,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0044, N SHORE DR RD 432 OVER NORTH FORK WILLOW CREEK, 0.7 MI SE OF S SHORE DR. Standalone Paint and Preventive Maintenance Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					889,000				889,000
R/W								28,000	28,000
CON								3,478,000	3,478,000
Total					889,000			3,506,000	4,395,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					787,032			3,103,862	3,890,894
Local Match					101,968			402,138	504,107
LSSRP Bond									
Local AC									
Total					889,000			3,506,000	4,395,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					787,032				787,032
Local Match					101,968				101,968
LSSRP Bond									
Local AC									
Total					889,000				889,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4899	HBP	PE					787,032				787,032
	Local Match						101,968				101,968
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	889,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								24,788	24,788
Local Match								3,212	3,212
LSSRP Bond									
Local AC									
Total								28,000	28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4899	HBP	R/W						-24,788		24,788		New!
	Local Match							-3,212		3,212		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4899	HBP	R/W						24,788		-24,788		New!
	Local Match							3,212		-3,212		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		
4899	HBP	R/W								24,788	24,788	
	Local Match									3,212	3,212	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	28,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,079,073	3,079,073
Local Match								398,927	398,927
LSSRP Bond									
Local AC									
Total								3,478,000	3,478,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4899	HBP	CON							-3,079,073	3,079,073		New!
	Local Match								-398,927	398,927		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4899	HBP	CON							3,079,073	-3,079,073		New!
	Local Match								398,927	-398,927		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4899	HBP	CON								3,079,073	3,079,073
	Local Match									398,927	398,927
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	3,478,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0081, ROAD 229A, OVER NORTH FORK WILLOW CREEK, 0.2 MI N OF ROAD 222. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				140,000					140,000
R/W								35,000	35,000
CON								226,000	226,000
Total				140,000				261,000	401,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				123,942				231,063	355,005
Local Match				16,058				29,937	45,995
LSSRP Bond									
Local AC									
Total				140,000				261,000	401,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				123,942					123,942
Local Match				16,058					16,058
LSSRP Bond									
Local AC									
Total				140,000					140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4890	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	140,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								30,986	30,986
Local Match								4,015	4,015
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4890	HBP	R/W					-30,986			30,986		New!
	Local Match						-4,015			4,015		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4890	HBP	R/W					30,986			-30,986		New!
	Local Match						4,015			-4,015		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.							Total:		
4890	HBP	R/W								30,986	30,986	
	Local Match									4,015	4,015	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	35,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								200,078	200,078
Local Match								25,922	25,922
LSSRP Bond									
Local AC									
Total								226,000	226,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4890	HBP	CON							-200,078	200,078		New!
	Local Match								-25,922	25,922		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4890	HBP	CON							200,078	-200,078		New!
	Local Match								25,922	-25,922		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4890	HBP	CON								200,078	200,078
	Local Match									25,922	25,922
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total: 226,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0089, AVENUE 18.5, OVER EASTSIDE BYPASS CHANNEL, 2.0 MI EAST OF ROAD 4. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				810,000					810,000
R/W								28,000	28,000
CON								7,544,000	7,544,000
Total				810,000				7,572,000	8,382,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				717,093				6,703,492	7,420,585
Local Match				92,907				868,508	961,415
LSSRP Bond									
Local AC									
Total				810,000				7,572,000	8,382,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				717,093					717,093
Local Match				92,907					92,907
LSSRP Bond									
Local AC									
Total				810,000					810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4873	HBP	PE				717,093					717,093
	Local Match					92,907					92,907
Fed. Reimb. Rate: 88.53% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	810,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								24,788	24,788
Local Match								3,212	3,212
LSSRP Bond									
Local AC									
Total								28,000	28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4873	HBP	R/W					-24,788			24,788		New!
	Local Match						-3,212			3,212		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4873	HBP	R/W					24,788			-24,788		New!
	Local Match						3,212			-3,212		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.							Total:		
4873	HBP	R/W								24,788	24,788	
	Local Match									3,212	3,212	
Fed. Reimb. Rate: 88.53%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	28,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								6,678,703	6,678,703
Local Match								865,297	865,297
LSSRP Bond									
Local AC									
Total								7,544,000	7,544,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4873	HBP	CON						-6,678,703		6,678,703		New!
	Local Match							-865,297		865,297		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4873	HBP	CON						6,678,703		-6,678,703		New!
	Local Match							865,297		-865,297		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4873	HBP	CON								6,678,703	6,678,703
	Local Match									865,297	865,297
Fed. Reimb. Rate: 88.53%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total: 7,544,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0091, AVENUE 21, OVER EASTSIDE BYPASS CHANNEL, 1.25 MI W OF RD 4. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				85,000					85,000
R/W								14,000	14,000
CON								682,000	682,000
Total				85,000				696,000	781,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				75,251				616,169	691,419
Local Match				9,750				79,831	89,581
LSSRP Bond									
Local AC									
Total				85,000				696,000	781,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				75,251					75,251
Local Match				9,750					9,750
LSSRP Bond									
Local AC									
Total				85,000					85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4887	HBP	PE				75,251					75,251
	Local Match					9,750					9,750
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	85,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								12,394	12,394
Local Match								1,606	1,606
LSSRP Bond									
Local AC									
Total								14,000	14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4887	HBP	R/W					-12,394			12,394		New!
	Local Match						-1,606			1,606		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4887	HBP	R/W					12,394			-12,394		New!
	Local Match						1,606			-1,606		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.							Total:		
4887	HBP	R/W								12,394	12,394	
	Local Match									1,606	1,606	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	14,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								603,775	603,775
Local Match								78,225	78,225
LSSRP Bond									
Local AC									
Total								682,000	682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4887	HBP	CON						-603,775		603,775		New!
	Local Match							-78,225		78,225		
Fed. Reimb. Rate: 88.53%			9/30/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4887	HBP	CON						603,775		-603,775		New!
	Local Match							78,225		-78,225		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4887	HBP	CON								603,775	603,775
	Local Match									78,225	78,225
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total: 682,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	415,000								415,000
R/W	50,000								50,000
CON	2,087,500								2,087,500
Total	2,552,500								2,552,500
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,552,500								2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,552,500								2,552,500
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP	PE	23,000								23,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/9/2021 Linda Newton: Add PE funding in FFY 21/22 to match LAPG 6-D dated 4/27/2021.										Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reimb. Rate: 100.00% 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 7/26/2017 Kirk Anderson: Add PE funds per Exhibit6-D in Edocs.										Total:	110,750

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 4/13/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4258	HBP	PE	281,250								281,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kirk Anderson: Change to replacement project.								Total:	281,250
4258	HBP	PE	-281,250								-281,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kirk Anderson: Change to replacement project..								Total:	-281,250
4258	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/20/2015 Kirk Anderson: Advance PE funds to 14/15 by EPSP as requested by the agency in an email dated 02/20/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4258	HBP	PE	281,250								281,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project								Total:	281,250
	R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
	Fed \$	50,000								50,000	
	Local Match										
	LSSRP Bond										
	Local AC										
	Total	50,000								50,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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4258 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. Total: _____

4258 HBP R/W 50,000 50,000
Local Match

Fed. Reimb. Rate: 100.00% 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits). 7/26/2017 Kirk Anderson: Add RW funds per Exhibit 6-D in Edocs Total: 50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,087,500								2,087,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,087,500								2,087,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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4258 HBP CON -500 -500
Local Match

Fed. Reimb. Rate: 100.00% 2/9/2022 Andy Chou: CON funds revised to reflect RFA. Total: -500

4258 HBP CON 2,088,000 -1,538,000 550,000
Local Match

Fed. Reimb. Rate: 100.00% 6/14/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Add CON funds to match 6-D signed 08/27/2021. Total: 550,000

4258 HBP CON 13,000 13,000
Local Match

Fed. Reimb. Rate: 100.00% 6/9/2021 Linda Newton: Add CON to Beyond to match LAPG 6-D dated 4/27/2021. Total: 13,000

4258 HBP CON -1,525,000 1,525,000
Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

4258 HBP CON
Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
4258	HBP	CON		1,525,000						-1,525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
4258	HBP	CON		-1,525,000						1,525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4258	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
4258	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
4258	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4258	HBP	CON		1,525,000						-1,525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
4258	HBP	CON		-1,525,000						1,525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4258	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4258	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4258	HBP	CON		1,525,000						-1,525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4258	HBP	CON								118,750	118,750
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2017 Kirk Anderson: CON funds adjustment based on consultant engineer's estimate. See Exhibit 6-D in Edocs.							Total:	118,750
4258	HBP	CON		-1,406,250						1,406,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2015 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4258	HBP	CON		1,406,250							1,406,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2015 DLA-Admin: Federal Reimbursement reverted to original rate. 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project							Total:	1,406,250

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0119, HARTMAN CUTOFF OVER WILLOW CREEK, 0.2 MI N/O CR 415. Standalone Paint Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					681,000				681,000
R/W								14,000	14,000
CON								2,031,000	2,031,000
Total					681,000			2,045,000	2,726,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					602,889			1,810,439	2,413,328
Local Match					78,111			234,562	312,672
LSSRP Bond									
Local AC									
Total					681,000			2,045,000	2,726,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					602,889				602,889
Local Match					78,111				78,111
LSSRP Bond									
Local AC									
Total					681,000				681,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4897	HBP	PE					602,889				602,889
	Local Match						78,111				78,111
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	681,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								12,394	12,394
Local Match								1,606	1,606
LSSRP Bond									
Local AC									
Total								14,000	14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4897	HBP	R/W							-12,394	12,394		New!
	Local Match								-1,606	1,606		
Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:		
4897	HBP	R/W							12,394	-12,394		New!
	Local Match								1,606	-1,606		
Fed. Reimb. Rate: 88.53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.										Total:		
4897	HBP	R/W								12,394	12,394	
	Local Match									1,606	1,606	
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	14,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,798,044	1,798,044
Local Match								232,956	232,956
LSSRP Bond									
Local AC									
Total								2,031,000	2,031,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4897	HBP	CON								1,798,044	1,798,044
	Local Match									232,956	232,956
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	2,031,000

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj: BRLO-5941(081)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	789,500	42,550							832,050
R/W	140,000								140,000
CON		7,779,620							7,779,620
Total	929,500	7,822,170							8,751,670
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	929,500	7,822,170							8,751,670
Local Match									
LSSRP Bond									
Local AC									
Total	929,500	7,822,170							8,751,670
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	789,500	42,550							832,050
Local Match									
LSSRP Bond									
Local AC									
Total	789,500	42,550							832,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	PE		-2,950							-2,950
	Local Match										
Fed. Reimb. Rate: 100.00% 12/30/2024 Andy Chou: PE funds revised to reflect RFA.										Total:	-2,950
3494	HBP	PE		45,500							45,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/6/2024 DLA-Admin: Revise fund line to match approved LAPG 6-D dated 08/15/2024										Total:	45,500
3494	HBP	PE	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2020 Kirk Anderson: Add PE funds as requested in September 2020 Survey										Total:	30,000

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	PE	364,500								364,500
Local Match											
Fed. Reimb. Rate: 100.00%		7/13/2017 Kirk Anderson: Not ready to ad within 6 months. Add PE funds to finalize type selection and hydraulic analysis and move to final design and NEPA using a consultant. Exhibit 6-D and consultant recommendations plus SLA's concurrence are in Edoc.								Total:	364,500
3494	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Final design can't proceed without SLA's concurrence of type selection. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3494	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3494	HBP	PE	118,200								118,200
Local Match											
Fed. Reimb. Rate: 100.00%		8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requests more PE funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14.								Total:	118,200
3494	HBP	PE	276,800								276,800
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Kirk Anderson: Agency requested PE in 09/10. Agency application will be revised.								Total:	276,800

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3494	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3494	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey.								Total: 60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		7,779,620							7,779,620
Local Match									
LSSRP Bond									
Local AC									
Total		7,779,620							7,779,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3494	HBP	CON		-30,380							-30,380	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/7/2025 Roberta Jensen: Revised fund line to match RFA								Total: -30,380	
3494	HBP	CON		846,000	-846,000							New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/4/2025 Kirk Anderson: Construction Authorized. CON funds moved from FFY 25/26 to 24/25. As requested by local agency.								Total: _____	
3494	HBP	CON			846,000						846,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			8/1/2025 DLA-Admin: CON funds revised to reflect approved LAPG 6-D dated 7/30/25.								Total: 846,000	
3494	HBP	CON	-4,253,200	6,964,000							2,710,800	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/6/2024 DLA-Admin: Revise fund line to match approved LAPG 6-D dated 08/15/2024.								Total: 2,710,800	

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	CON	4,253,200							-4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2024 DLA-Admin: Fund line failed to deliver. 9/14/2023 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.								Total: _____
3494	HBP	CON			-4,253,200					4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3494	HBP	CON		-4,253,200	4,253,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3494	HBP	CON	-4,253,200	4,253,200							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
3494	HBP	CON	4,253,200							-4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			8/5/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total: _____
3494	HBP	CON			-4,253,200					4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3494	HBP	CON		-4,253,200	4,253,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3494	HBP	CON	-4,253,200	4,253,200							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
3494	HBP	CON		4,253,200						-4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____
3494	HBP	CON		-4,253,200						4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
3494	HBP	CON		4,253,200						-4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
3494	HBP	CON		-4,253,200						4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3494	HBP	CON		4,253,200						-4,253,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	CON								2,041,200	2,041,200
	Local Match										
Fed. Reimb. Rate: 100.00%			7/14/2017 Kirk Anderson: Not ready to ad within 6 months. Add CON funds based on Exhibit 6-D and consultant recommendations plus SLA's concurrence in Edocs.							Total:	2,041,200
3494	HBP	CON		-2,212,000						2,212,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3494	HBP	CON		2,212,000						-2,212,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3494	HBP	CON		-2,212,000						2,212,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3494	HBP	CON		2,212,000						-1,670,000	542,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requests more CON funding. SLA has NOT approved the type selection of the bridge, per his memo dated 08/06/14. 10/1/2014 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	542,000
3494	HBP	CON		-1,670,000						1,670,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3494	HBP	CON	1,670,000							-1,670,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sanctions are lifted							Total:	
3494	HBP	CON	-1,670,000							1,670,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3494	HBP	CON	9,500								9,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2012 Tom Glaski: Move Con/CE Funds From FFY 15/16 to FFY 14/15 (and round up) as requested by Agency in September 7, 2012 Survey.							Total:	9,500

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3494	HBP	CON		1,660,500						-1,660,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/5/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3494	HBP	CON		-1,660,500						1,660,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3494	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3494	HBP	CON		1,660,500							1,660,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Eric Bost: New candidate project.....								Total:	1,660,500

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0124, BRIDGE ROAD, OVER NELDER CREEK, 0.1 MI W DORSTAN RD. Standalone Paint and Rehabilitation Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					140,000				140,000
R/W								35,000	35,000
CON								385,000	385,000
Total					140,000			420,000	560,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					123,942			371,826	495,768
Local Match					16,058			48,174	64,232
LSSRP Bond									
Local AC									
Total					140,000			420,000	560,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					123,942				123,942
Local Match					16,058				16,058
LSSRP Bond									
Local AC									
Total					140,000				140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4900	HBP	PE					123,942				123,942
	Local Match						16,058				16,058
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	140,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								30,986	30,986
Local Match								4,015	4,015
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4900	HBP	R/W							-30,986	30,986		New!
	Local Match								-4,015	4,015		
Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:		
4900	HBP	R/W							30,986	-30,986		New!
	Local Match								4,015	-4,015		
Fed. Reimb. Rate: 88.53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.										Total:		
4900	HBP	R/W								30,986	30,986	
	Local Match									4,015	4,015	
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	35,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								340,841	340,841
Local Match								44,160	44,160
LSSRP Bond									
Local AC									
Total								385,000	385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4900	HBP	CON								340,841	340,841
	Local Match									44,160	44,160
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	385,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0127, ROAD 13, OVER ASH SLOUGH, INT AVE 25 1/2. Standalone Paint and Rehabilitation Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					140,000				140,000
R/W								35,000	35,000
CON								560,000	560,000
Total					140,000			595,000	735,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					123,942			526,754	650,696
Local Match					16,058			68,247	84,305
LSSRP Bond									
Local AC									
Total					140,000			595,000	735,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					123,942				123,942
Local Match					16,058				16,058
LSSRP Bond									
Local AC									
Total					140,000				140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4901	HBP	PE					123,942				123,942
	Local Match						16,058				16,058
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	140,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								30,986	30,986
Local Match								4,015	4,015
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4901	HBP	R/W						-30,986		30,986		New!
	Local Match							-4,015		4,015		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4901	HBP	R/W						30,986		-30,986		New!
	Local Match							4,015		-4,015		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		
4901	HBP	R/W								30,986	30,986	
	Local Match									4,015	4,015	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	35,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								495,768	495,768
Local Match								64,232	64,232
LSSRP Bond									
Local AC									
Total								560,000	560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4901	HBP	CON							-495,768	495,768		New!
	Local Match								-64,232	64,232		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4901	HBP	CON							495,768	-495,768		New!
	Local Match								64,232	-64,232		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4901	HBP	CON								495,768	495,768
	Local Match									64,232	64,232
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total: 560,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency

Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0147, AVENUE 10, OVER COTTONWOOD CREEK, JUST E/O ROAD 23. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				767,000					767,000
R/W								28,000	28,000
CON								2,503,000	2,503,000
Total				767,000				2,531,000	3,298,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				679,025				2,240,694	2,919,719
Local Match				87,975				290,306	378,281
LSSRP Bond									
Local AC									
Total				767,000				2,531,000	3,298,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				679,025					679,025
Local Match				87,975					87,975
LSSRP Bond									
Local AC									
Total				767,000					767,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4876	HBP	PE				679,025					679,025
	Local Match					87,975					87,975
Fed. Reimb. Rate: 88.53% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	767,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								24,788	24,788
Local Match								3,212	3,212
LSSRP Bond									
Local AC									
Total								28,000	28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4876	HBP	R/W					-24,788			24,788		New!
	Local Match						-3,212			3,212		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4876	HBP	R/W					24,788			-24,788		New!
	Local Match						3,212			-3,212		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 27/28. As requested in 2025 HBP Annual Status.							Total:		
4876	HBP	R/W								24,788	24,788	
	Local Match									3,212	3,212	
Fed. Reimb. Rate: 88.53%			8/27/2024 DLA-Admin: PNew eligible project on 2024 Project Prioritization List.							Total:	28,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,215,906	2,215,906
Local Match								287,094	287,094
LSSRP Bond									
Local AC									
Total								2,503,000	2,503,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4876	HBP	CON						-2,215,906		2,215,906		New!
	Local Match							-287,094		287,094		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4876	HBP	CON						2,215,906		-2,215,906		New!
	Local Match							287,094		-287,094		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

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District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4876	HBP	CON								2,215,906	2,215,906
	Local Match									287,094	287,094
Fed. Reimb. Rate: 88.53%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total: 2,503,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	318,267								318,267
R/W	60,000								60,000
CON		2,932,335							2,932,335
Total	378,267	2,932,335							3,310,602
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	378,267	2,932,335							3,310,602
Local Match									
LSSRP Bond									
Local AC									
Total	378,267	2,932,335							3,310,602
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	318,267								318,267
Local Match									
LSSRP Bond									
Local AC									
Total	318,267								318,267

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP	PE	-296,733								-296,733
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed.										Total:	-296,733
3562	HBP	PE	296,733								296,733
	Local Match										
Fed. Reimb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021										Total:	296,733
3562	HBP	PE	-34,483								-34,483
	Local Match										
Fed. Reimb. Rate: 100.00% 1/19/2021 Linda Newton: Revise prior year funding to match authorizations to date.										Total:	-34,483

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP	PE	6,000								6,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/13/2021 Kirk Anderson: Add PE funds to match the 6-D dated 09/04/2020.								Total:	6,000
3562	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds added. As requested in September 2020 Survey.								Total:	120,000
3562	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Kirk Anderson: Add PE funds as requested in September 2018 HBP Survey.								Total:	60,000
3562	HBP	PE	166,750								166,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 7/30/2010 Tom Glaski: New project: Not ready to ad within 6 months								Total:	166,750

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3562	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3562	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3562	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
3562	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
3562	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
3562	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3562	HBP	R/W	60,000								60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey.								Total:	60,000	
CON Summary:			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				2,932,335							2,932,335	
Local Match												
LSSRP Bond												
Local AC												
Total				2,932,335							2,932,335	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3562	HBP	CON		-2,665								-2,665
	Local Match											
Fed. Reimb. Rate: 100.00%		7/30/2025 Andy Chou: CON funds revised to reflect RFA.								Total:	-2,665	

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP	CON		587,000	-587,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/18/2025 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 25/26 to 24/25. As requested by local agency.							Total:	
3562	HBP	CON			587,000						587,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/19/2024 Josh Chang: CON funds programmed per LAPG Dated 10/22/2024							Total:	587,000
3562	HBP	CON		2,348,000		-2,348,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			8/26/2024 Thomas Cheng: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 24/25. As requested in 2024 HBP Annual Status.							Total:	
3562	HBP	CON			-2,348,000	2,348,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3562	HBP	CON		-2,348,000	2,348,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3562	HBP	CON		-2,348,000	2,348,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested by agency.							Total:	
3562	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3562	HBP	CON		2,348,000						-2,348,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.							Total:	
3562	HBP	CON								1,513,000	1,513,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2022 Andy Chou: CON funding programmed to reflect LAPG 6D dated 7/26/2022.							Total:	1,513,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP	CON			-835,000					835,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3562	HBP	CON		-835,000	835,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3562	HBP	CON	-835,000	835,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3562	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
3562	HBP	CON	-442,000								-442,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional CON funds removed.								Total: _____
3562	HBP	CON		1,277,000						-1,277,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____
3562	HBP	CON								442,000	442,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/23/2021 Kirk Anderson: Add CON funds to match LAPG 6-D signed 04/19/2021								Total: _____
3562	HBP	CON	-835,000							835,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3562	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3562	HBP	CON		835,000						-835,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
3562	HBP	CON		-835,000						835,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3562	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3562	HBP	CON		835,000						-835,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total: _____
3562	HBP	CON		-835,000						835,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3562	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3562	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3562	HBP	CON	835,000							-835,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. 11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sanctions are lifted								Total:	
3562	HBP	CON	-835,000							835,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3562	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3562	HBP	CON	1,250								1,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 9/29/2012 Tom Glaski: Move Con/CE Funds From FFY 13/14 to 14/15 (and round up) as requested by Agency in September 7, 2012 Survey.								Total:	1,250
3562	HBP	CON	833,750							-833,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/5/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3562	HBP	CON								833,750	833,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 7/30/2010 Tom Glaski: New Project Not ready to ad within 6 months								Total:	833,750

2024/25-2029/30 Highway Bridge Program

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District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0161, C.R. 210, OVER FINE GOLD CREEK, 2.8 MI E OF CR 211. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				450,000					450,000
R/W								48,000	48,000
CON								1,155,000	1,155,000
Total				450,000				1,203,000	1,653,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				398,385				1,065,016	1,463,401
Local Match				51,615				137,984	189,599
LSSRP Bond									
Local AC									
Total				450,000				1,203,000	1,653,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4889	HBP	PE				398,385					398,385
	Local Match					51,615					51,615
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	450,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								42,494	42,494
Local Match								5,506	5,506
LSSRP Bond									
Local AC									
Total								48,000	48,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4889	HBP	R/W							-42,494	42,494		New!
	Local Match								-5,506	5,506		
Fed. Reimb. Rate: 88.53% 10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 29/30 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:		
4889	HBP	R/W							42,494	-42,494		New!
	Local Match								5,506	-5,506		
Fed. Reimb. Rate: 88.53% 8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 29/30. As requested in 2025 HBP Annual Status.										Total:		
4889	HBP	R/W								42,494	42,494	
	Local Match									5,506	5,506	
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	48,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,022,522	1,022,522
Local Match								132,479	132,479
LSSRP Bond									
Local AC									
Total								1,155,000	1,155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4889	HBP	CON								1,022,522	1,022,522
	Local Match									132,479	132,479
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	1,155,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	700,500	297,500			286,000				1,284,000
R/W					69,000				69,000
CON					2,548,300				2,548,300
Total	700,500	297,500			2,903,300				3,901,300
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	700,500	297,500			2,903,300				3,901,300
Local Match									
LSSRP Bond									
Local AC									
Total	700,500	297,500			2,903,300				3,901,300
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	700,500	297,500			286,000				1,284,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,500	297,500			286,000				1,284,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	PE			-286,000		286,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 2/27/2025 Josh Chang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28.										Total:	
4257	HBP	PE		297,500	-297,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/25/2025 Thomas Cheng: Post-program additional PE funds to clear NEPA as requested by the LPA.										Total:	
4257	HBP	PE			394,500						394,500
	Local Match										
Fed. Reimb. Rate: 100.00% 2/20/2025 Humayra Saba: PE funds revised to reflect LAPG 6-D dated 01/07/25										Total:	394,500

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	PE		-189,500	189,000						-500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	-500
4257	HBP	PE		189,500	-189,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2024 Thomas Cheng: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
4257	HBP	PE		-189,500	189,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4257	HBP	PE		189,500	-189,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4257	HBP	PE	-189,500		189,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4257	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2022 Andy Chou: PE funds moved from FFY 23/24 to FFY 21/22 for NEPA clearance as requested by local agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
4257	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
4257	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24 that are not needed to clear NEPA. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
4257	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	PE	662,500								662,500
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency in a 6-D signed 04/19/2021.								Total:	662,500
4257	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 1/22/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4257	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4257	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/3/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4257	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4257	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2015 Kirk Anderson: Cap PE at \$100,000. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4257	HBP	PE	227,500								227,500
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project								Total:	227,500

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					69,000				69,000
Local Match									
LSSRP Bond									
Local AC									
Total					69,000				69,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	R/W			-69,000		69,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2025 Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28.								Total:	
4257	HBP	R/W			6,000						6,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/20/2025 Humayra Saba: R/W funds revised to reflect LAPG 6-D dated 01/07/2025								Total:	6,000
4257	HBP	R/W		-63,000	63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4257	HBP	R/W		63,000	-63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2024 Thomas Cheng: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
4257	HBP	R/W		-63,000	63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4257	HBP	R/W		63,000	-63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4257	HBP	R/W	-63,000		63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/3/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: _____
4257	HBP	R/W		63,000							63,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency in a 6-D signed 04/19/2021.								Total: _____ 63,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					2,548,300				2,548,300
Local Match									
LSSRP Bond									
Local AC									
Total					2,548,300				2,548,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	CON				-2,548,300	2,548,300				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status.								Total: _____
4257	HBP	CON				-156,700					-156,700
	Local Match										
Fed. Reimb. Rate: 100.00%			2/20/2025 Humayra Saba: CON funds revised to reflect LAPG 6-D dated 01/07/25								Total: _____ -156,700
4257	HBP	CON			-2,705,000	2,705,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4257	HBP	CON			2,705,000					-2,705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total: _____
4257	HBP	CON								-72,500	-72,500
	Local Match										
Fed. Reimb. Rate: 100.00%			8/5/2022 Kirk Anderson: Cost adjustment reflecting non- HBP participating costs on 6-D								Total: _____ -72,500

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	CON			-2,777,500					2,777,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4257	HBP	CON		-2,777,500	2,777,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4257	HBP	CON		-2,777,500	2,777,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4257	HBP	CON		2,777,500						-2,777,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total: _____
4257	HBP	CON								1,640,000	1,640,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 5/6/2021 Kirk Anderson: As requested by the agency on 4/30/2021 in a 6-D signed 04/14/2021.								Total: _____ 1,640,000
4257	HBP	CON			-1,137,500					1,137,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4257	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4257	HBP	CON		1,137,500						-1,137,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4257	HBP	CON	-1,137,500							1,137,500	
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4257	HBP	CON								1,137,500	
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
4257	HBP	CON	1,137,500							-1,137,500	
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:		
4257	HBP	CON	-1,137,500							1,137,500	
Local Match											
Fed. Reimb. Rate: 100.00%		8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4257	HBP	CON	1,137,500							1,137,500	
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project							Total:		1,137,500

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0168, RD 28 1/2, OVER DRY CREEK, 0.9 MI N AVE 21. Standalone Paint, Scour Countermeasure and Preventive Maintenance Project.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				49,000					49,000
R/W								14,000	14,000
CON								263,000	263,000
Total				49,000				277,000	326,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				43,380				245,228	288,608
Local Match				5,620				31,772	37,392
LSSRP Bond									
Local AC									
Total				49,000				277,000	326,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				43,380					43,380
Local Match				5,620					5,620
LSSRP Bond									
Local AC									
Total				49,000					49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4886	HBP	PE				43,380					43,380
	Local Match					5,620					5,620
Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	49,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								12,394	12,394
Local Match								1,606	1,606
LSSRP Bond									
Local AC									
Total								14,000	14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4886	HBP	R/W						-12,394		12,394		New!
	Local Match							-1,606		1,606		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4886	HBP	R/W						12,394		-12,394		New!
	Local Match							1,606		-1,606		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		
4886	HBP	R/W								12,394	12,394	
	Local Match									1,606	1,606	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	14,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								232,834	232,834
Local Match								30,166	30,166
LSSRP Bond									
Local AC									
Total								263,000	263,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4886	HBP	CON						-232,834		232,834		New!
	Local Match							-30,166		30,166		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4886	HBP	CON						232,834		-232,834		New!
	Local Match							30,166		-30,166		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4886	HBP	CON								232,834	232,834
	Local Match									30,166	30,166
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total: 263,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. 41C0183, C.R. 810, OVER E FK CHOWCHILLA RIVER, 0.1 MI SE OF CR 800. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				790,000					790,000
R/W								50,000	50,000
CON								3,528,000	3,528,000
Total				790,000				3,578,000	4,368,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				699,387				3,167,603	3,866,990
Local Match				90,613				410,397	501,010
LSSRP Bond									
Local AC									
Total				790,000				3,578,000	4,368,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				699,387					699,387
Local Match				90,613					90,613
LSSRP Bond									
Local AC									
Total				790,000					790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4868	HBP	PE				699,387					699,387
	Local Match					90,613					90,613
Fed. Reimb. Rate: 88.53% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.										Total:	790,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4868	HBP	R/W						-44,265		44,265		New!
	Local Match							-5,735		5,735		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4868	HBP	R/W						44,265		-44,265		New!
	Local Match							5,735		-5,735		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		
4868	HBP	R/W								44,265	44,265	
	Local Match									5,735	5,735	
Fed. Reimb. Rate: 88.53%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.							Total:	50,000	

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								3,123,338	3,123,338
Local Match								404,662	404,662
LSSRP Bond									
Local AC									
Total								3,528,000	3,528,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
4868	HBP	CON						-3,123,338		3,123,338		New!
	Local Match							-404,662		404,662		
Fed. Reimb. Rate: 88.53%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4868	HBP	CON						3,123,338		-3,123,338		New!
	Local Match							404,662		-404,662		
Fed. Reimb. Rate: 88.53%			8/28/2025 Magdaleno Jimenez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:		

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4868	HBP	CON								3,123,338	3,123,338
	Local Match									404,662	404,662
Fed. Reimb. Rate: 88.53%			8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.								Total: 3,528,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP. Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5941(134)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	942,300								942,300
R/W									
CON			2,837,121						2,837,121
Total	942,300		2,837,121						3,779,421
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	753,840		2,269,697						3,023,537
Local Match	188,460		567,424						755,884
LSSRP Bond									
Local AC									
Total	942,300		2,837,121						3,779,421
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	753,840								753,840
Local Match	188,460								188,460
LSSRP Bond									
Local AC									
Total	942,300								942,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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4607 HBP PE
Local Match

Fed. Reimb. Rate: 80.00%

10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.

Total: _____

4607 HBP PE
Local Match

Fed. Reimb. Rate: 80.00%

9/19/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.

Total: _____

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4607	HBP	PE	753,840								753,840
	Local Match		188,460								188,460
Fed. Reimb. Rate: 80.00%			8/17/2021 Linda Newton: Revise funding to new reimbursement rate.							Total:	942,300
4607	HBP	PE	-834,218								-834,218
	Local Match		-108,082								-108,082
Fed. Reimb. Rate: 88.53%			8/17/2021 Linda Newton: Revise funding to new reimbursement rate.							Total:	-942,300
4607	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
4607	HBP	PE	834,218								834,218
	Local Match		108,082								108,082
Fed. Reimb. Rate: 88.53%			1/22/2018 Linda Newton: New eligible project.							Total:	942,300

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			2,269,697						2,269,697
Local Match			567,424						567,424
LSSRP Bond									
Local AC									
Total			2,837,121						2,837,121

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4607	HBP	CON			2,269,697					-2,269,697	
	Local Match				567,424					-567,424	
Fed. Reimb. Rate: 80.00%			10/1/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2025 HBP Annual Status.							Total:	
4607	HBP	CON								86,114	86,114
	Local Match									21,528	21,528
Fed. Reimb. Rate: 80.00%			2/16/2024 Roberta Jensen: Revise fund line to match approved pm list dated 02/16/2024.							Total:	107,642
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
Fed. Reimb. Rate: 80.00%			8/17/2021 Linda Newton: Revise funding to new reimbursement rate.							Total:	2,729,479

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
Fed. Reimb. Rate: 88.53% 8/17/2021 Linda Newton: Revise funding to new reimbursement rate.										Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	2,729,479

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum programmed in the FTIP.

Item 4-4-H.

District: 06 County: Madera

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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MPO Summary: Madera County Transportation Commission

Number of Projects: 25

Total Costs:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	11,883,786	11,052,005	2,827,706	2,984,417	6,736,875			34,119,716	69,604,506
Local Match	1,039,567		639,720	386,663	503,425			4,449,284	7,018,658
LSSRP Bond									
Local AC									
Total for all Phases	12,923,353	11,052,005	3,467,426	3,371,080	7,240,300			38,569,000	76,623,164



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 4-I

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 12 – (Type 3 – Formal)

Enclosure: Yes

Action: Ratify

SUMMARY:

The Executive Director of the Madera County Transportation Commission (MCTC), as authorized by the Policy Board, approved Amendment No. 12 to the 2025 FTIP on November 12, 2025. State and Federal approval is required for this amendment. The amendment includes the following:

- Adds carryover FTA Section 5339 project (MAD 215004) from the 2023 FTIP to correct a project in a City of Madera FTA transit vehicle application, per City of Madera request.
- Updates Appendix R to the 2025 FTIP that includes 2024 Tribal Transportation Program, Transportation Improvement Program projects for the Madera Region. Please note that these projects are not programmed in CTIPS.
- Adds Appendix S to the 2025 FTIP that includes FHWA Federal Lands Highway (FLH) Transportation Improvement Program (TIP) FY 2025 to 2028 for the Madera Region. Please note that these projects are not programmed in CTIPS.

Amendment No. 12 to the 2025 FTIP may be found on the [MCTC Website](#).

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

November 12, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Noe Puente

Subject: Submittal of the Madera County Amendment No. 12 (Type 3 – Formal) to the 2025 Federal Transportation Improvement Program

Enclosed for your approval is Amendment No. 12 (Type 3 – Formal) to the 2025 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) authorized by the Policy Board hereby approves Amendment No. 12 to the 2025 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 12 to the 2025 FTIP. The projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 12.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Formal Amendment No. 12 addresses the following changes:
 - Adds carryover FTA Section 5339 project (MAD 215004) from the 2023 FTIP to correct a project in a City of Madera FTA transit vehicle application, per City of Madera request.
 - Updates Appendix R to the 2025 FTIP that includes 2024 Tribal Transportation Program, Transportation Improvement Program projects

for the Madera Region. Please note that these projects are not programmed in CTIPS.

- Adds Appendix S to the 2025 FTIP that includes FHWA Federal Lands Highway (FLH) Transportation Improvement Program (TIP) FY 2025 to 2028 for the Madera Region. Please note that these projects are not programmed in CTIPS.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment No. 12 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

A 7-day public review and interagency consultation period was completed on November 7, 2025. The public participation process for Amendment No. 12 to the 2025 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 12 to the 2025 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

ATTACHMENT 1
PROJECT LISTING

Summary of Changes
MCTC 2025 FTIP Amendment No. 12 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
New/ Carryover	MAD 215004 221-0000-0402	Section 5339; City of Madera; Purchase New Transit Vehicle (Formula)	COST INCREASE	CON	\$0	\$154,000	25/26	5339	\$154,000	\$182,000	New/Carryover from 2023 FTIP added to 2025 FTIP per City of Madera Request
			COST INCREASE	CON	\$0	\$28,000	25/26	Local	\$28,000		

	24/25	25/26	26/27	27/28	Totals
5339	\$0	\$154,000	\$0	\$0	\$154,000
Local	\$0	\$28,000	\$0	\$0	\$28,000
Total	\$0	\$182,000	\$0	\$0	\$182,000

See Information Below Regarding Projects Not Included in CTIPS

Appendix R to the 2025 FTIP that includes 2024 Tribal Transportation Program, Transportation Improvement Program projects for the Madera Region. Please note that these projects are not programmed in CTIPS.

Appendix S to the 2025 FTIP that includes FHWA Federal Lands Highway (FLH) Transportation Improvement Program (TIP) FY 2025 to 2028 for the Madera Region. Please note that these projects are not programmed in CTIPS

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Item 4-4-I.

New/Carry over

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0402	TITLE (DESCRIPTION): 5339; Purchase New Transit Vehicle (Formula) (Section 5339; City of Madera; Purchase New Transit Vehicle (Formula))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD215004		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Xochitl Villasenor

PHONE: (559) 661-3692

EMAIL: xvillasenor@madera.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	10/28/2025	JFINDLEY	Amendment - Carry Over	12	182,000		
3	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	238,000		
2	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	238,000		
1	Official	09/19/2018	JFINDLEY	Adoption -	0	190,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON			154,000						154,000
* Funding Agency:	Total:			154,000						154,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON			28,000						28,000
* Funding Agency:	Total:			28,000						28,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			182,000						182,000
	Total:			182,000						182,000

Comments:

Carry over project for approved FTA Grant, per City of Madera request.

***** Version 4 - 10/28/2025 *****
2023 FTIP
2022 RTP, Table B-5

***** Version 1 - 04/19/22 *****
Project data transferred from 2020 FTIP.
2021 FTIP
2018 RTP Table 5-6
***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 04/24/2018 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Item 4-4-I.

Madera County Transportation Commission
2025 FTIP
Amendment 12
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12
LOCAL	Sales Tax		\$6,368	\$6,368	\$11,948	\$11,976	\$13,294	\$13,294	\$10,517	\$10,517
	City		\$4,556	\$4,556	\$9,673	\$9,701	\$11,620	\$11,620	\$8,413	\$8,413
	County		\$1,812	\$1,812	\$2,275	\$2,275	\$1,674	\$1,674	\$2,104	\$2,104
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds		\$105,100	\$105,100						
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees		\$105,100	\$105,100						
REGIONAL	RSTP Exchange funds									
	Transit									
	Transit Fares									
	Other (See Appendix 1)									
	Local Total		\$111,468	\$111,468	\$11,948	\$11,976	\$13,294	\$13,294	\$10,517	\$10,517
	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
	Other (See Appendix 2)									
STATE	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP									
	SHOPP Prior		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP									
	STIP Prior		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
FEDERAL TRANSIT	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	1	\$11,052	\$11,052	\$2,828	\$2,828	\$2,984	\$2,984	\$6,737	\$6,737
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix 3)				\$3,073	\$3,073	\$70,494	\$70,494		
	State Total		\$42,386	\$42,386	\$87,336	\$87,336	\$133,475	\$133,475	\$93,045	\$93,045
FEDERAL HIGHWAY	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$200			\$153	\$153
	FTA Transfer from Prior FTIP									
FEDERAL RAIL	Other (See Appendix 4)									
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$4,153	\$3,718	\$3,718	\$4,540	\$4,540
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,216	\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
INNOVATIVE FINANCE	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	3								
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487
	Promoting Resilient Operations for Transformative (PROTECT)									
REVENUE TOTAL	Other (see Appendix 5)		\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244		
	Federal Highway Total		\$39,755	\$39,755	\$52,564	\$52,564	\$2,704	\$2,704	\$2,836	\$2,836
	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total		\$44,133	\$44,133	\$56,563	\$56,717	\$6,422	\$6,422	\$7,376	\$7,376
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
	REVENUE TOTAL		\$198,060	\$198,060	\$159,528	\$159,710	\$165,502	\$165,502	\$110,938	\$110,938
										\$634,210

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission
2025 FTIP
Amendment 12
(\$'s in 1,000)

[illegible][illegible][illegible][illegible][illegible][illegible][illegible]

TABLE 2: PROGRAMMED

Madera County Transportation Commission

2025 FTIP
Amendment 12
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12
LOCAL	Local Total		\$111,468	\$111,468	\$11,948	\$11,976	\$13,294	\$13,294	\$10,517	\$10,517
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
	Other (See Appendix A)									
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	1	\$11,052	\$11,052	\$2,828	\$2,828	\$2,984	\$2,984	\$6,737	\$6,737
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$3,073	\$3,073	\$70,494	\$70,494		
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix B)									
	State Total		\$42,386	\$42,386	\$87,336	\$87,336	\$133,475	\$133,475	\$93,045	\$93,045
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$3,279	\$3,015	\$3,015	\$3,653	\$3,653
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$46	\$200			\$153	\$153
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total		\$4,378	\$4,378	\$3,999	\$4,153	\$3,718	\$3,718	\$4,540	\$4,540
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	3								
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (see Appendix D)		\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244		
	Federal Highway Total		\$39,699	\$39,699	\$52,466	\$52,466	\$2,500	\$2,500	\$2,757	\$2,757
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$44,077	\$44,077	\$56,465	\$56,619	\$6,218	\$6,218	\$7,297	\$7,297
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$198,004	\$198,004	\$159,430	\$159,612	\$165,298	\$165,298	\$110,859	\$110,859

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Madera County Transportation Commission
2025 FTIP
Amendment 12
(\$'s in 1,000)

[illegible]

Appendix B - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567

[illegible][illegible][illegible][illegible]

TABLE 3: REVENUE-PROGRAMMED

Item 4-4-I.

Madera County Transportation Commission
2025 FTIP
Amendment 12
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437

ATTACHMENT 3

PUBLIC PARTICIPATION

**NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE
DRAFT AMENDMENT NO. 12 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM**

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27 and FY 27/28) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on October 31, 2025, and ending on November 7, 2025. Comments are due by November 7, 2025, at 3:00 p.m. These documents can also be viewed on the [MCTC Website](#).

Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner
Madera County Transportation Commission
2001 Howard Road, Suite 201
Madera, CA 93637
jeff@maderactc.org

Public Review Notice

2025 FTIP Amendment No. 12

Federal Transportation Improv

maderactc.org/programming/page/federal-transportation-improvement-program-ftip-and-air-quality-planning

Programming

Regional Transportation Improvement Program (RTIP)

Contact Information

2001 Howard Road, Suite 201
Madera, CA 93637
Phone (559) 675-0721

View Full Contact Details →

Federal Transportation Improvement Program (FTIP) and Air Quality Planning

The Federal Transportation Improvement Program (FTIP) is a comprehensive, four-year transportation spending plan for the region that lists every transportation project that will receive federal funds or that is subject to a federally required action, such as a review and approval of environmental documents. The projects in the FTIP are developed and updated by MCTC through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties.

NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE DRAFT AMENDMENT NO. 12 TO THE 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FY 24/25, FY 25/26, FY 26/27 and FY 27/28) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on October 31, 2025, and ending on November 7, 2025. Comments are due by November 7, 2025, at 3:00 p.m. These documents can also be viewed on the [MCTC Website](#).

Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact:

Jeff Findley, Principal Regional Planner
Madera County Transportation Commission
2001 Howard Road, Suite 201
Madera, CA 93637
jeff@maderactc.org



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ATTACHMENT 4

APPENDIX TO THE 2025 FTIP

Appendix R
Tribal Transportation Program
Transportation Improvement Program 2024
(Madera Projects Only)

FHWA TTP Website:

<https://highways.dot.gov/federal-lands/tribal/planning/current-documents>

2024 Project Detail Report (STIP Design and Construction Activities)

California

TTPTIP Transportation Improvement Program (TTPTIP)

25 CFR 170.424

(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.

(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).

The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIA

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **31E**

of Projects 3

FY 2024 (\$) 764,096

FY 2025 (\$) 764,096

FY 2026 (\$) 764,096

FY 2027 (\$) 764,096

FY 2028 (\$) 764,096

Total (\$) 3,820,480

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51532 - Northfork Rancheria
Entity J51532 - NORTHFORK RANCHERIA OF MONO II

State 06 - California
County 039 - Madera

FFS 31E Length (mi) 0
PCAS **J51532CN** Project ID 532CN
Project Name 2013 North Fork Reservation Wide Safety Enh
Project Type REHAB
Work Type S1 - Rejuvenation of Existing Surface
Total (\$) 2,188,540 Designation R

Description Enhancements to poorly performing existing roadway surfaces, striping and the addition of signage throughout the Reservation

Remark project consists of previous years 31E rollover (\$536,851) and 2012 funds (227,245)

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	393,937	393,937	393,937	393,937	393,937	1,969,685
17 PROJECT MANAG	43,771	43,771	43,771	43,771	43,771	218,855
	437,708	437,708	437,708	437,708	437,708	2,188,540

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	393,937	393,937	393,937	393,937	393,937	1,969,685
2024	2028	43,771	43,771	43,771	43,771	43,771	218,855

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0098	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0140	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0209	10	10							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIA

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **31E**

of Projects 3

FY 2024 (\$) 764,096

FY 2025 (\$) 764,096

FY 2026 (\$) 764,096

FY 2027 (\$) 764,096

FY 2028 (\$) 764,096

Total (\$) 3,820,480

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0210	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	3	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0211	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	0	1	100	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0212	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
20	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0213	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0214	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	3	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0215	10	30								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	19	06 - California	039 - Madera		
20	3	1	1	40	3	19	06 - California	039 - Madera		
30	3	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0216	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0217	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0221	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	19	06 - California	043 - Mariposa		
20	3	1	1	30	3	19	06 - California	043 - Mariposa		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

# of CSTIPS	15	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
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2,577,515

2,198,455

2,198,455

2,098,958

2,087,560

11,160,943

CSTIP

Program Class Code 31E

of Projects 3

FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
--------------	--------------	--------------	--------------	--------------	------------

764,096

764,096

764,096

764,096

764,096

3,820,480

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0225	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	2	2	0	1	22	06 - California	029 - Kern		
20	4	2	2	0	1	22	06 - California	029 - Kern		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0254	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M220	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	100	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M222	810	850								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	19	06 - California	039 - Madera		
820	5	0	5	80	5	19	06 - California	039 - Madera		
830	5	0	5	60	5	19	06 - California	039 - Madera		
840	5	0	5			19	06 - California	039 - Madera	R0222	25
850	5	0	5	60	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M224	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M225	810	840								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	2	5	20	4	19	06 - California	039 - Madera		
820	5	2	5	40	4	19	06 - California	039 - Madera		
830	5	2	5			19	06 - California	039 - Madera	41C0138	25
840	5	2	5	40	4	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M226	830	890								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
830	4	0	5	60	5	19	06 - California	039 - Madera		
840	4	0	5	80	5	19	06 - California	039 - Madera		
850	4	0	5	60	5	19	06 - California	039 - Madera		
860	4	0	5			19	06 - California	039 - Madera	41C0022	85
870	4	0	5	80	5	19	06 - California	039 - Madera		
880	4	0	5			19	06 - California	039 - Madera	41C0021	40



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **31E**

of Projects 3

FY 2024 (\$) 764,096

FY 2025 (\$) 764,096

FY 2026 (\$) 764,096

FY 2027 (\$) 764,096

FY 2028 (\$) 764,096

Total (\$) 3,820,480

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
890	4	0	5	80	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
M230	810	810					0			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	60	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
M235	810	810					0			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
M274	810	810					0			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
P001	810	820					0			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	3	5	0	1	19	06 - California	039 - Madera		
820	5	3	8	0	1	19	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIA

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **61E**

of Projects 3

FY 2024 (\$) 576,796

FY 2025 (\$) 576,796

FY 2026 (\$) 576,796

FY 2027 (\$) 576,796

FY 2028 (\$) 576,796

Total (\$) 2,883,980

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51532 - Northfork Rancheria
Entity J51532 - NORTHFORK RANCHERIA OF MONO II

State 06 - California
County 039 - Madera

FFS 61E Length (mi) 0
PCAS **J51532CN** Project ID 532CN
Project Name 2013 North Fork Reservation Wide Safety Enh
Project Type REHAB
Work Type S1 - Rejuvenation of Existing Surface
Total (\$) 2,188,540 Designation R

Description Enhancements to poorly performing existing roadway surfaces, striping and the addition of signage throughout the Reservation

Remark project consists of previous years 31E rollover (\$536,851) and 2012 funds (227,245)

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	393,937	393,937	393,937	393,937	393,937	1,969,685
17 PROJECT MANA	43,771	43,771	43,771	43,771	43,771	218,855
	437,708	437,708	437,708	437,708	437,708	2,188,540

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	393,937	393,937	393,937	393,937	393,937	1,969,685
2024	2028	43,771	43,771	43,771	43,771	43,771	218,855

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0098	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0140	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0209	10	10							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **61E**

of Projects 3

FY 2024 (\$) 576,796

FY 2025 (\$) 576,796

FY 2026 (\$) 576,796

FY 2027 (\$) 576,796

FY 2028 (\$) 576,796

Total (\$) 2,883,980

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0210	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	3	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0211	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	0	1	100	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0212	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
20	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0213	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0214	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	3	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0215	10	30								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	19	06 - California	039 - Madera		
20	3	1	1	40	3	19	06 - California	039 - Madera		
30	3	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0216	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0217	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0221	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	19	06 - California	043 - Mariposa		
20	3	1	1	30	3	19	06 - California	043 - Mariposa		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIA

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code 61E

of Projects 3

FY 2024 (\$) 576,796

FY 2025 (\$) 576,796

FY 2026 (\$) 576,796

FY 2027 (\$) 576,796

FY 2028 (\$) 576,796

Total (\$) 2,883,980

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0225	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	2	2	0	1	22	06 - California	029 - Kern		
20	4	2	2	0	1	22	06 - California	029 - Kern		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0254	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M220	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	100	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M222	810	850								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	19	06 - California	039 - Madera		
820	5	0	5	80	5	19	06 - California	039 - Madera		
830	5	0	5	60	5	19	06 - California	039 - Madera		
840	5	0	5			19	06 - California	039 - Madera	R0222	25
850	5	0	5	60	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M224	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M225	810	840								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	2	5	20	4	19	06 - California	039 - Madera		
820	5	2	5	40	4	19	06 - California	039 - Madera		
830	5	2	5			19	06 - California	039 - Madera	41C0138	25
840	5	2	5	40	4	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M226	830	890								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
830	4	0	5	60	5	19	06 - California	039 - Madera		
840	4	0	5	80	5	19	06 - California	039 - Madera		
850	4	0	5	60	5	19	06 - California	039 - Madera		
860	4	0	5			19	06 - California	039 - Madera	41C0022	85
870	4	0	5	80	5	19	06 - California	039 - Madera		
880	4	0	5			19	06 - California	039 - Madera	41C0021	40



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **61E**

of Projects 3

FY 2024 (\$) 576,796

FY 2025 (\$) 576,796

FY 2026 (\$) 576,796

FY 2027 (\$) 576,796

FY 2028 (\$) 576,796

Total (\$) 2,883,980

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
890	4	0	5	80	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
M230	810	810					0			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	60	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
M235	810	810					0			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
M274	810	810					0			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	19	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
P001	810	820					0			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	3	5	0	1	19	06 - California	039 - Madera		
820	5	3	8	0	1	19	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



Item 4-4-I.

CS Entity						
J51532 - NORTHFORK RANCHERIA OF MONO INDIA		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of CSTIPS	15	2,577,515	2,198,455	2,198,455	2,098,958	2,087,560
						Total (\$)
						11,160,943

CSTIP						
Program Class Code	651	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of Projects	5	250,720	250,720	250,720	250,720	250,720
						Total (\$)
						1,253,600

Project Identification

Region	J - Pacific		
Agency	J51 - Central California		
Reservation	J51532 - Northfork Rancheria		
Entity	J51532 - NORTHFORK RANCHERIA OF MONO II		
State	06 - California		
County	039 - Madera		
FFS	651	Length (mi)	0
PCAS	J51NC532	Project ID	NC532
Project Name	Northfork Rancheria Construction		
Project Type	NEWCON		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	44,880	Designation	R
Description	Construction of roads in the tribes new housing development.		
Remark			

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	8,976	8,976	8,976	8,976	8,976	44,880
	8,976	8,976	8,976	8,976	8,976	44,880

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	8,976	8,976	8,976	8,976	44,880

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0101	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	04	06 - California	039 - Madera		
20	3	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0102	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0103	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1		0	04	06 - California	039 - Madera		

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Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code 651

of Projects 5

FY 2024 (\$) 250,720

FY 2025 (\$) 250,720

FY 2026 (\$) 250,720

FY 2027 (\$) 250,720

FY 2028 (\$) 250,720

Total (\$) 1,253,600

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0104	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	4	1		0	04	06 - California	039 - Madera			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0105	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	4	1		0	04	06 - California	039 - Madera			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0106	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	4	1		0	04	06 - California	039 - Madera			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0109	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	4	8		0	04	06 - California	039 - Madera			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0214	10	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	60	3	04	06 - California	039 - Madera			
20	3	1	1	20	3	04	06 - California	039 - Madera			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIA

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **651**

of Projects 5

FY 2024 (\$) 250,720

FY 2025 (\$) 250,720

FY 2026 (\$) 250,720

FY 2027 (\$) 250,720

FY 2028 (\$) 250,720

Total (\$) 1,253,600

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51532 - Northfork Rancheria
Entity J51532 - NORTHFORK RANCHERIA OF MONO II

State 06 - California
County 039 - Madera

FFS 651 Length (mi) 0
PCAS **J51RH532** Project ID RH532
Project Name Northfork Rancheria Road Enhancements
Project Type REHAB
Work Type S1 - Rejuvenation of Existing Surface
Total (\$) 241,140 Designation R

Description Enhancements to poor and failing existing roadway surfaces, striping and additional signage throughout the reservation.

Remark

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	48,228	48,228	48,228	48,228	48,228	241,140
	48,228	48,228	48,228	48,228	48,228	241,140

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2028	CONS	48,228	48,228	48,228	48,228	241,140

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0098	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4	04	06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0100	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	0	5	80	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0107	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	8	60	4	19	06 - California	039 - Madera		
20	5	2	8	0	1	19	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code 651

of Projects 5

FY 2024 (\$) 250,720

FY 2025 (\$) 250,720

FY 2026 (\$) 250,720

FY 2027 (\$) 250,720

FY 2028 (\$) 250,720

Total (\$) 1,253,600

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0108	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	8	40	4	04	06 - California	039 - Madera		
20	5	2	8	0	4	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0140	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5	04	06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0209	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0210	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	3	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0211	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	0	1	100	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0212	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	039 - Madera		
20	5	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0213	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0215	10	30								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	4	04	06 - California	039 - Madera		
20	3	1	1	40	3	04	06 - California	039 - Madera		
30	3	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0216	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code 651

of Projects 5

FY 2024 (\$) 250,720

FY 2025 (\$) 250,720

FY 2026 (\$) 250,720

FY 2027 (\$) 250,720

FY 2028 (\$) 250,720

Total (\$) 1,253,600

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0217	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0221	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	04	06 - California	043 - Mariposa		
20	3	1	1	30	3	04	06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0225	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	2	2	0	1	04	06 - California	043 - Mariposa		
20	4	2	2	0	1	04	06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0254	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	1	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M220	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	100	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M222	810	850								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	80	5	04	06 - California	039 - Madera		
820	5	0	5	80	5	04	06 - California	039 - Madera		
830	5	0	5	60	5	04	06 - California	039 - Madera		
840	5	0	5			04	06 - California	039 - Madera	R0222	25
850	5	0	5	60	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M224	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
M225	810	840								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	2	5	20	4	04	06 - California	039 - Madera		
820	5	2	5	40	4	04	06 - California	039 - Madera		
830	5	2	5			04	06 - California	039 - Madera	41C0138	25
840	5	2	5	40	4	04	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **651**

of Projects 5

FY 2024 (\$) 250,720

FY 2025 (\$) 250,720

FY 2026 (\$) 250,720

FY 2027 (\$) 250,720

FY 2028 (\$) 250,720

Total (\$) 1,253,600

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M226	810	890								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	60	5	04	06 - California	039 - Madera	41C0054	50
820	4	0	5			04	06 - California	039 - Madera		
830	4	0	5	60	5	04	06 - California	039 - Madera		
840	4	0	5	80	5	04	06 - California	039 - Madera		
850	4	0	5	60	5	04	06 - California	039 - Madera	41C0022	85
860	4	0	5			04	06 - California	039 - Madera		
870	4	0	5	80	5	04	06 - California	039 - Madera	41C0021	40
880	4	0	5			04	06 - California	039 - Madera		
890	4	0	5	80	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M230	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	60	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M235	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	0	5	40	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
M274	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	4	0	5	80	5	04	06 - California	039 - Madera		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
P001	810	820								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	5	3	5	0	1	04	06 - California	039 - Madera		
820	5	3	8	0	1	04	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIA

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **FER**

of Projects 1

FY 2024 (\$) 157,624

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 157,624

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51532 - Northfork Rancheria
Entity J51532 - NORTHFORK RANCHERIA OF MONO II

State 06 - California
County 039 - Madera

FFS FER Length (mi) 0
PCAS **J5151532** Project ID 51532
Project Name Northfork Rancheria ARRA Project
Project Type REHAB
Work Type 2 - Graded and Drained Earth
Total (\$) 157,624 Designation O

Description

Remark

ARRA Funds

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	157,624	0	0	0	0	157,624
	157,624	0	0	0	0	157,624

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	157,624				157,624

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0098	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0140	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	3		5		06 - California	043 - Mariposa		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0209	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10		3	1	0	1	19	06 - California	039 - Madera		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



Item 4-4-I.

CS Entity

J51532 - NORTHFORK RANCHERIA OF MONO INDIAN

of CSTIPS 15

FY 2024 (\$) 2,577,515

FY 2025 (\$) 2,198,455

FY 2026 (\$) 2,198,455

FY 2027 (\$) 2,098,958

FY 2028 (\$) 2,087,560

Total (\$) 11,160,943

CSTIP

Program Class Code **FER**

of Projects 1

FY 2024 (\$) 157,624

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 157,624

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0213	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	19	06 - California	039 - Madera			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0221	10	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	19	06 - California	043 - Mariposa			
20	3	1	1	30	3	19	06 - California	043 - Mariposa			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0225	10	20									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	2	2	0	1	22	06 - California	029 - Kern			
20	4	2	2	0	1	22	06 - California	029 - Kern			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0254	10	10									0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	19	06 - California	039 - Madera			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J51534 - PICAYUNE RANCHERIA OF CHUKCHANSI II

of CSTIPS 14

FY 2024 (\$) 1,163,271

FY 2025 (\$) 885,671

FY 2026 (\$) 885,671

FY 2027 (\$) 882,574

FY 2028 (\$) 873,912

Total (\$) 4,691,099

CSTIP

Program Class Code **FER**

of Projects 1

FY 2024 (\$) 111,506

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 111,506

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51534 - Picayune Rancheria
Entity J51534 - PICA Y UNE RANCHERIA OF CHUKCHA

State 06 - California
County 039 - Madera

FFS FER Length (mi) 0
PCAS **J5151534** Project ID 51534
Project Name Picayune ARRA Project
Project Type REHAB
Work Type G - Primarily Guardrail Installation
Total (\$) 111,506 Designation O

Description

Remark

ARRA

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	111,506	0	0	0	0	111,506
	111,506	0	0	0	0	111,506

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	111,506				111,506

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0417	810	810							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	039 - Madera		

ATTACHMENT 5

APPENDIX TO THE 2025 FTIP

Appendix S
Federal Lands Highway (FLH)
Transportation Improvement Program (TIP) FY 2025 to 2028
(Madera Projects Only)

FLH TIP Website:

<https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvement-program>

Appendix 5

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2025 to 2028

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES-SIONAL DISTRICT	FLMA REGION
MCTC	CA ERFO FS INYO 2023-2(3) UPPER SODA SPRINGS TRAIL BRIDGE	2025	CA	Madera	Inyo NF	Replace superstructure of PCT upper soda creek trail bridge	BR	ERFO	\$700,000	Other	CFL	Construction	CA-19	FS-05-PacSW



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 5-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

State Legislative Update: October 2025 Bill Matrix and Draft 2026 MCTC Legislative Platform

Enclosure: Yes

Action: Direction May Be Provided

SUMMARY:

Included in your package are materials prepared by Gus Khouri of Khouri Consulting. As part of this agenda item, Mr. Khouri will present:

1. The November 2025 State Legislative Update
2. The MCTC October 2025 Bill Matrix, incorporating the outcomes of the recent bill-signing period
3. The Draft 2026 MCTC Legislative Platform

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



November 10, 2025

TO: Board Members, Madera County Transportation Commission

FROM: Gus Khouri, President
Mitch Weiss, Legislative Advocate
Khoury Consulting LLC

RE: **STATE LEGISLATIVE UPDATE – NOVEMBER**

General Update

The legislature extended Session and met through Saturday, September 13, to vote on the extension of Cap and Trade, among other issues. Governor Newsom had until October 13 to sign or veto bills. He reviewed 917 bills, signing 794 bills and vetoing 123. This resulted in a veto rate of just over 13%. Bills that remain in the house of origin must make it to the other house by January 31 to stay alive next year. For bills in the other house, they must pass each policy committee by the end of June.

Legislation of Interest

Below is a list of bills signed into law that were of interest to MCTC.

1. **AB 289 (Haney)** authorizes Caltrans to establish a speed safety system pilot program for automated speed enforcement in state highway construction or maintenance areas.
2. **AB 377 (Tangipa)** requires the High-Speed Rail Authority, as part of the business plan that is due on or before May 1, 2026, to provide a detailed funding plan for the Merced to Bakersfield segment that includes specific information, including an updated estimate of the funding gap for completing the segment and a strategy for addressing the funding gap.
3. **AB 1014 (Rodgers)** allows Caltrans to reduce speed limits by five miles per hour if the highway is in a safety corridor, business district, or has a high level of bicycles and pedestrians.
4. **AB 1207 (Irwin)** extends the newly branded Cap and Invest program through 2045.
5. **AB 1275 (Elhawary)** requires the Department of Housing and Community Development (HCD) to determine the existing and projected housing need for each region with a council of government

(COG) three years prior to the region's housing element update, instead of two years.

6. **SB 71 (Wiener)** removes the existing 2030 sunset from the California Environmental Quality Act (CEQA) for active transportation, pedestrian, and bicycle plans, and adds new, permanent exemptions for transit comprehensive operational analyses and transit route changes. The bill also extends the CEQA exemption from 20203 to 2040 for micro transit, paratransit, and shuttles.
7. **SB 707 (Durazo)** allows subsidiary bodies to meet virtually under the Brown Act until January 1, 2030.

2026 Outlook

While the legislature helped resolve the uncertainty of the continuation of the Cap and Trade, now rebranded as the Cap and Invest Program, the legislature will face complex challenges in 2026. Senator Monique Limón will be the next Senate President pro Tempore of the Senate, working with Assembly Speaker Robert Rivas and Governor Newsom, who is in his final year, to address a myriad of issues, which include a \$10B-\$12B General Fund deficit forecast. Below is a summary of topics for 2026.

Cap and Invest- Excess Revenues

The Cap and Invest Program has been revised to provide line-item details as outlined above, installing a cap on funding for programs such as the Low Carbon Transit Operations Program and the Transit and Intercity Rail Capital Program. The Department of Finance estimates Cap and Invest revenues for FY 2026-27 to be \$4.2 billion, down from the \$4.4 billion realized for FY 2025-26. The projected reduced forecast is due to a steep decline in auction proceeds from what was an uncertain market before the extension. However, there is a high probability that higher-than-projected revenues may materialize, providing an opportunity to supplement funding for transit capital and operations, including passenger rail, or support items such as the State Route 233 Interchange Project.

SB 375 Extension

Metropolitan planning organizations, such as MCTC, must prepare a sustainable communities strategy to be eligible to access state grant funding opportunities. The SCS is a document that details how a region intends to create livable communities by addressing housing needs, reducing miles traveled, and greenhouse gas emissions. The California Air Resources Board, which approves the plans, has become more stringent in its approval process due to ever-changing greenhouse gas reduction targets that do not correlate with a region's density, demographics, or travel patterns. MCTC has been a recipient of SB 1 competitive grant funding and must continue to have access to it to address multimodal needs and safety projects on the state highway system.

Road User Charge – Gas Tax Successor Source

In 2014, the Legislature initiated a pilot program (SB 1077) to study a road charge model as a potential replacement for the gas tax. Due to the limited number of participants from rural and low-income areas and the truncated timeline, more work is needed to recommend an appropriate charge rate. Issues include protecting privacy relating to data collection, enforcement, and compliance. While the enactment of SB 1 has delayed possible implementation, the problem may rise to the forefront soon due to the prevalence of alternative fuel and electric vehicles, which do not pay at the pump. The Legislative Analyst's Office (LAO) estimates the state will experience a \$5 billion reduction in funding over the next decade. The [\(LAO\) report](#) projects declines of \$5 billion, or 64%, in the state's gasoline

excise tax, \$290 million, or 20%, in the diesel excise tax, and \$420 million, or 20%, in the diesel sales tax, over the next decade.

MCTC receives approximately \$4.5M to \$6.5M million from each cycle of the State Transportation Improvement Program, a flexible, formulaic funding source that can be used for local streets and roads, highways, mass transit guideways, and active transportation. This figure would be reduced without a solution. Each city and county would also see a reduction in funding for local streets and roads, as would Caltrans for maintaining the state highway system and transit agencies for transit capital and operations, due to a decline in the sales tax on diesel.

MCTC Bill Matrix – October 2025

Measure	Status	Bill Summary	Recommended Position
AB 39 (Zbur) General Plans: Local Electrification Planning Act	10/6/25 Signed by the Governor Chapter 356, Statutes of 2025	This bill, the Local Electrification Planning Act, would require each local jurisdiction to prepare and adopt a specified plan, or integrate a plan in the subsequent adoption or revision of the general plan, that includes the identification of opportunities to expand electric vehicle charging and other zero-emission vehicle fueling infrastructure, and includes policies and implementation measures that address the needs of disadvantaged communities, low-income households, and small businesses for equitable and prioritized investments in zero-emission technologies that directly benefit these groups.	Watch
AB 259 (Rubio) Open meetings: local agencies: teleconferences	7/3/25 Senate Local Government Two-year bill	This bill would extend the January 1, 2026 sunset under the Brown Act for local agencies to use teleconferencing as an option for participation until January 1, 2030, thus extending the current practice of hybrid meetings indefinitely. With the enactment of SB 707, this bill will be used for a different purpose.	Support
AB 289 (Haney) State highway work zone speed safety program	10/13/25 Signed by the Governor Chapter 684, Statutes of 2025	This bill would authorize Caltrans to establish a speed safety system pilot program for automated speed enforcement in up to 75 state highway construction or maintenance areas. The bill would require Caltrans to consult with the California Highway Patrol and other relevant stakeholders in developing the guidelines.	Support
AB 314 (Arambula) Affordable Housing and Sustainable Communities Program: project eligibility	5/23/25 Assembly Appropriations Failed Passage	This bill makes transit capital projects and transit-oriented development projects aimed at building infrastructure, increasing pedestrian access, or similar purposes near planned high-speed rail stations that meet specified criteria eligible for funding under the Affordable Housing and Sustainable Communities (AHSC) program. It also deems these projects as receiving credit for reducing greenhouse gas emissions due to proximity to high-speed rail service, irrespective of when the planned high-speed rail station is operational. AB 130 included CEQA exemptions for high-speed rail stations.	Support

MCTC Bill Matrix – October 2025

Measure	Status	Bill Summary	Recommended Position
AB 377 (Tangipa) High-Speed Rail Authority: business plan	7/30/25 Signed by the Governor Chapter 81, Statutes of 2025	This bill would require the High-Speed Rail Authority, as part of the business plan that is due on or before May 1, 2026, to provide a detailed funding plan for the Merced to Bakersfield segment that includes certain information, including an updated estimate of the funding gap for completing the segment and a strategy for addressing the funding gap.	Watch
AB 609 (Wicks) California Environmental Quality Act: exemption: housing development projects	5/20/25 Senate Rules Two-year bill	This bill would provide a California Environmental Quality Act (CEQA) exemption for housing development projects on sites up to 20 acres, which meets specified criteria included that the site is located within an incorporated municipality or an urban area (as defined by the US Census Bureau), and the site has previously been developed with an urban use or at least 75% of the perimeter of the site adjoins parcels that are developed with urban uses. The bill also provides ventilation requirements for housing that is within 500 feet of a freeway. Elements of this bill were included in AB 130/SB 131.	Watch
AB 891 (Zbur) Transportation: Quick-Build Project Pilot Program	8/29/25 Senate Appropriations Failed Passage	This bill would establish the Quick-Build Project Pilot Program to expedite development and implementation of low-cost improvements on the state highway system. The bill would require Caltrans to develop and publish guidance for the deployment of district quick-build projects. The bill would require Caltrans to identify and commit to funding a minimum of 6 quick-build improvements statewide related to the installation of signage, lane markings, and other low-cost measures to improve the safety of bicycle and pedestrian facilities on the state highway system.	Support
AB 954 (Bennett) STIP: bicycle highway pilot program	8/29/25 Senate Floor Inactive File	This bill would require, to the extent feasible and consistent with the California Transportation Plan, the department to assess incorporating bicycle highways into strategic interregional corridors within the Interregional transportation strategic plan.	Watch

MCTC Bill Matrix – October 2025

Measure	Status	Bill Summary	Recommended Position
AB 1014 (Rogers) Traffic safety: speed limits	10/3/25 Signed by Governor Chapter 287, Statutes of 2025	Existing law sets default speed limits for highways and Caltrans must adjust these limits to the nearest 5 miles per hour based on the 85th percentile of traffic speed. Local authorities can lower speed limits if the current limit is deemed too high for safety or specific conditions, such as designating a highway section as a "safety corridor." This bill would allow Caltrans to similarly lower or keep speed limits under specific circumstances and introduces additional criteria for defining "safety corridor." It permits further reductions of 5 miles per hour for safety concerns, such as safe pedestrian crossings. The bill allows setting a 25- or 20-mile-per-hour speed limit on non-freeway highways. As for enforcement, the bill mandates that any peace officer, instead of just the local authority, must issue warning citations for the first 30 days of a new lower speed limit.	Watch
AB 1207 (Irwin) Cap and Invest Reauthorization	9/19/25 Signed by Governor Chapter 117, Statutes of 2025	This bill would extend the newly branded Cap and Invest program through 2045 and reform the use and accountability of auction credits. It would also provide greater oversight on the California Air Resources Board (CARB), requiring the agency to appear before the legislature to discuss the administration of the program.	Watch
AB 1244 (Wicks) California Environmental Quality Act: transportation impact mitigation: Transit-Oriented Development Implementation Program	7/2/25 Senate Housing Two-year bill	This bill allows a development project that is required to mitigate transportation impacts to elect to contribute an amount, at a price per vehicle miles travelled (VMT) determined by the Office of Land Use and Climate Innovation (LCI), to the Transit Oriented Development (TOD) Implementation fund for allocation to a local infill housing development. Elements of this bill were included in AB 130/SB 131.	Watch

MCTC Bill Matrix – October 2025

Measure	Status	Bill Summary	Recommended Position
AB 1275 (Elhawary) Regional housing needs: regional transportation plan	10/10/25 Signed by Governor Chapter 593, Statutes of 2025	This bill would require the Department of Housing and Community Development (HCD) to determine the existing and projected housing need for each region with a council of government (COG) three years prior to the region's housing element update, instead of two years under existing law, and makes changes to how the transportation and job projections in a region's sustainable communities strategy (SCS) must be incorporated into each COG's final regional housing needs allocation (RHNA) plan.	Watch
AB 1421 (Wilson) Vehicles: Road Usage Charge Technical Advisory Committee	3/13/25 Assembly Transportation Two-year bill	This bill would extend the operation of the Road User Technical Advisory Committee from January 1, 2027, to January 1, 2035.	Watch
SB 71 (Wiener) California Environmental Quality Act: exemptions: transit projects	10/13/25 Signed by Governor Chapter 742, Statutes of 2025	This bill would remove the January 1, 2030 sunset on existing California Environmental Quality Act (CEQA) exemptions for various transportation plans and projects; and expands the existing exemption to include changes to plans redesigning transit networks and for projects for micro transit, paratransit, shuttles, and ferries.	Support
SB 79 (Wiener) Local government land: public transit use: housing development: transit-oriented development	10/10/25 Signed by Governor Chapter 512, Statutes of 2025	This bill would allow more housing to be built near major public transportation stops by establishing state standards for transit-oriented zoning around major transit stops, especially train stations. This bill requires zoning for multifamily residential uses near major transit stops on any site zoned for residential, mixed-use, commercial, or light industrial development up to a specified height, density, and floor area ratio. The bill authorizes transit agencies to develop at the same or greater density on land they own or have a permanent operating easement on. Currently, zero-emission trains have a CEQA exemption.	Watch

MCTC Bill Matrix – October 2025

Measure	Status	Bill Summary	Recommended Position
SB 239 (Arreguín) Open meetings: teleconferencing: subsidiary body	6/3/25 Senate Floor Inactive file	This bill is a Brown Act bill that would allow for subsidiary bodies of a local agency that serves exclusively in an advisory capacity to use teleconferencing rather than in-person attendance to conduct meetings, provided that the body designates at least one physical location where members of the public may physically attend and that each member of the subsidiary body participate through both audio and visual technology. The bill would exempt from these alternative teleconferencing provisions a subsidiary body that has subject matter jurisdiction over police oversight, elections, or budgets. The bill would require any final recommendations adopted by a subsidiary body to be presented at a regular meeting of the legislative body that established the subsidiary body. The bill would sunset on January 1, 2030, and thereby remove the authorization for subsidiary bodies to use these alternative teleconferencing provisions. This bill will be used for a different purpose with the signing of SB 707.	Support
SB 445 (Wiener) Transportation: planning: complete streets facilities: sustainable transportation projects	8/29/25 Assembly Appropriations Failed Passage	This bill would require Caltrans to develop and adopt project intake, evaluation, and encroachment review process for complete streets. The bill would state the intent of the Legislature to amend this bill with legislation that accelerates and makes more reliable third-party permits and approvals for preconstruction and construction activities on sustainable transportation projects.	Watch
SB 512 (Perez) District elections: initiatives	10/13/25 Vetoed	This bill would authorize the voters of any district that has authority to impose a transactions and use tax for transportation purposes to impose a retail transactions and use tax by an initiative measure. The bill would prohibit the initiative tax from exceeding the maximum authorized rate for a tax imposed by an ordinance enacted by the governing body of the district. The bill would also require that an initiative measure contain substantive accountability standards, including, but not limited to the inclusion of a transportation expenditure plan that specifies the purposes for which the revenues will be used, but not including any procedural requirement such as a requirement that the expenditure plan be approved by local agencies.	Watch

MCTC Bill Matrix – October 2025

Measure	Status	Bill Summary	Recommended Position
SB 545 (Cortese) High-Speed Rail: economic opportunities	8/29/25 Assembly Appropriations Failed Passage	This bill would require the Office of Land Use and Climate Innovation, on or before July 1, 2026, to commission a study on economic opportunities along the high-speed rail alignment, as provided. The bill would require an infrastructure district established in support of the high-speed rail project to include local improvements among the eligible projects to be funded by district revenues. The bill would require any revenues collected beyond the establishment of an infrastructure district to be committed to the ongoing maintenance and operation of the high-speed rail system.	Support

SB 707 (Durazo) Open meetings: meeting and teleconference requirements	10/3/25 Signed by the Governor Chapter 327, Statutes of 2025	As amended on September 5, this bill includes, among other proposed changes, new public access and participation requirements, new exempts from certain teleconferencing requirements for subsidiary bodies and multijurisdictional bodies, extensions of exemptions from certain teleconferencing requirements for specified legislative bodies or under specific circumstances. This bill would require the translation of agendas for “eligible legislative bodies” into languages, as specified. This provision defines eligible legislative bodies based on city and county populations, and for special districts, the number of employees (1,000 or more), the number of employees (more than 200) and population (600,000 or more), population, or revenue (\$400,000,000 annually). This bill would also extend to January 1, 2030, the teleconferencing flexibility provisions allowing remote participation of an individual member of a legislative body based on “just cause” and “emergency circumstances”, and expands “just cause” to include military service. The bill would expand the requirement for a legislative body to orally report a summary of a recommendation for a final action on salaries, salary schedules, or compensation paid in the form of fringe benefits for a local agency executive to also include a department head or similar administrative officer of the local agency, This bill would allow an eligible multijurisdictional body to conduct a teleconference meeting provided that specified requirements are met, including, but not limited to, that the body has adopted, in a regular meeting, a resolution authorizing teleconferencing; a quorum of the body must participate from one or more physical locations that are open to the public and within the boundaries of the agency; the agenda identifies each member participating remotely; the member participates through both audio and visual technology; and the member must be participating at least 20 miles away from any physical meeting location. Additionally, the bill would limit the number of meetings per year a member can participate solely by teleconference based on the number of times the body meets per month. For a body meeting once per month, that limit would be two meetings per year. This section would only remain in effect until January 1, 2030. This bill would clarify that the existing authority of a legislative body to remove or limit participation of a disruptive individual also applies to members of the public participating remotely.	
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MCTC Bill Matrix – October 2025

Measure	Status	Bill Summary	Recommended Position
SB 752 (Richardson) Sales and use taxes: exemptions: California Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project: transit buses	5/23/25 Senate Appropriations Failed Passage	This bill would extend the sales tax exemption on zero-emission bus purchases from January 1, 2026, to January 1, 2028.	Support
SB 840 (Limón, et al.) Greenhouse gases: Greenhouse Gas Reduction Fund Expenditure Plan	9/19/25 Signed by the Governor Chapter 121, Statutes of 2025	This bill would establish a new structure for allocating the Greenhouse Gas Reduction Fund (GGRF) beginning with the 2026-27 fiscal year, including \$1 billion for high-speed rail, \$1 billion reserved for discretionary appropriation, \$1.85 billion in commitments to other major categories consistent with previous appropriations, and \$125 million in new funding and \$250 million in financial incentives for local air districts to fund community emissions reduction programs. The Transit and Intercity Rail Capital Program (TIRCP) and the Low Carbon Transit Operations Program (LCTOP) are provided with a ceiling of funding (\$400M and \$200M, respectively, which is approximately the 10% and 5% each program receives through the existing continuous appropriation. By having line-items, these programs have a ceiling, but no floor, based on available revenue.	Watch

MCTC 2026 State Legislative Platform - DRAFT

Issue	Goal	Strategy
1. MCTC's Funding Priorities	Aggressively pursue funds through the State Budget, California Transportation Commission (CTC) allocation process or any other state sources.	MCTC will remain diligent in acquiring approved state funding and competing for additional state funds to improve safety, congestion management, and goods movement throughput, and general economic vitality on State Routes 41 and 99, and State Route 233 Interchange Project. MCTC will advocate for utilizing prospective excess auction revenues from the Cap and Invest Program to augment passenger rail service. MCTC will also assist local jurisdictions to pursue revenue made available through the Cap and Invest and Active Transportation Programs, including maintenance costs for awarded projects with coordination within Caltrans right-of-way, and for operations and capital needs for bus, rail and bicycle and pedestrian programs. MCTC supports increased permanent funding for the Active Transportation Program and advocating for maintenance costs to be covered by Caltrans for state highway and road projects located in its right of way. MCTC supports a revenue-neutral conversion from the gas tax to a source that ensures equity in revenue collection that does not disadvantage those who must drive further to job centers, school, or medical facilities. Balancing the need of weaning our dependence on petroleum to fund transportation, while ensuring that a regressive replacement funding mechanism to the gas tax is not imposed, is critical to protecting disadvantaged communities and Madera County residents in conducting daily activities. Utilizing the vehicle registration fee may prove to be a more equitable option. MCTC will monitor the Road User Charge Technical Advisory Committee's activities.
2. Regional Partnerships	Coordinate with the San Joaquin Valley Policy Council to raise awareness for the Highway 99 Corridor and highlight its'	MCTC will work with San Joaquin Valley COGs (Fresno, Kern, Kings, Merced, San Joaquin, Stanislaus, Tulare) and Caltrans to raise awareness of the importance of Highway 99 and its need for improvements as one of the two major interregional corridors in the state and the vital role it plays in goods movement in

Issue	Goal	Strategy
	importance as a transportation facility of state and national significance.	addition to regional connectivity to major metropolitan areas. MCTC will collaborate with San Joaquin Valley partners to pursue funding to improve safety and goods movement conditions on Highway 99. MCTC will coordinate with the metropolitan planning organizations in the San Joaquin Valley to ensure that efforts to reduce greenhouse gas emission account for opportunities and limitations within the region. MCTC will advocate to ensure that goals expressed in the Caltrans System Investment Strategy (CSIS) does not limit the ability to address safety and goods movement projects on the state highway system.
3. Pursue Transit Funding	Support potential changes to the Transportation Development Act that will assist local public transportation systems with funding eligibility.	MCTC will monitor the CalSTA TDA working group and support modifications to the TDA process as appropriate to ensure that the county's transit operators are provided with flexibility to continue accessing funding to maintain and expand service. MCTC will support efforts to advocate for additional flexibility for TDA, State Transit Assistance Program, and State of Good Repair funding. This includes supporting an extension of AB 149 of 2021, which provides relief from meeting farebox recovery ratios through FY 25-26, and seeking additional funding for operations, and a successor source to the sales tax on diesel to fund transit capital and operations. MCTC will also advocate for new formula funding to transit operators that provides dedicated public transit service for state and national parks. This would support YARTS service through Madera County (Mariposa, Merced, Tuolumne and Mono as well) to support access to Yosemite National Park. MCTC will advocate to protect and acquire its remaining share of SB 125 formula funds provided by the legislature for operations and capital needs. MCTC will also advocate for a portion of the new \$125 million pot set aside for free transit passes to assist with meeting regional mobility options for Valley residents.

Issue	Goal	Strategy
4. Greenhouse Gas Emissions Reduction Mandates	Monitor activities on conversations regarding the jobs-housing imbalance and the impact on vehicle miles traveled. Protect transportation funding from being withheld or diverted and find other alternatives to address meeting affordable housing goals. Support state funding to expand infrastructure and incentives for conversion to electric vehicles to reduce greenhouse gas emissions. Monitor the implementation of SB 743, potential modification of SB 375, and protect the ability to continue addressing congestion management and safety on the state highway system without compromising economic activity. Support legislation to provide flexibility in meeting state climate goals. Ensure predictability and stability of transportation revenue should conversion occur due to lack of reliance on petroleum consumption to address greenhouse gas emission reduction.	MCTC will work with organizations such as the California Chamber of Commerce, California League of Cities, California State Association of Counties, and Self-Help Counties Coalition, among others, to comply with the statewide mandate to reduce greenhouse gas emissions and endorse policies that promote regional job and housing creation to reduce vehicle miles traveled. This includes acquiring funding to expand the infrastructure and incentives, particularly for disadvantaged communities, for electric vehicle conversion by minimizing concerns over range, cost, and infrastructure MCTC will oppose efforts to continually revise emissions or vehicle miles traveled targets, which undermine previous investments and condition competitiveness for state funding beyond what is achievable for the region. MCTC will work with organizations such as the California Chamber of Commerce, California League of Cities, California State Association of Counties, San Joaquin Valley Policy Council, among others, to protect transportation funding from being withheld or diverted, while working with stakeholders to find alternatives to address jobs-housing imbalance. This includes monitoring the implementation of SB 743, and potential extension of SB 375, and impacts on addressing safety, congestion management, goods movement on the state highway system to ensure that capacity projects are not precluded from being funded, and there not a negative impact on the local economy. MCTC supports legislation to allow small to medium-sized metropolitan planning organizations greater flexibility in complying with state air quality standards so that solutions regarding population density, vehicle miles traveled, and housing are emblematic of a region's geography, demographics, travel patterns, and availability of alternative modes. MCTC will collaborate with all stakeholders to implement CAPTI to promote mode-shift where feasible, while also working towards completing key highway projects that enhance safety, and support goods movement, tourism, disaster response, and military operations.

Issue	Goal	Strategy
5. Passenger Rail	Provide enhanced passenger rail commuter service connecting the Valley to the Bay Area and Southern California Maintain and increase funding for commuter and intercity passenger rail for Ace/ San Joaquins. Pursue funding opportunities made available through CalSTA.	MCTC will work cooperatively with CalSTA, Caltrans Division of Rail, Amtrak, CTC, LOSSAN, ACE, San Joaquins, and Union Pacific Railroad to expand passenger rail service to accommodate for Madera County residents. MCTC will also continue to diligently work on establishing extended commuter/intercity rail service to not only offset the impacts of congestion on SR 99, but to also reduce greenhouse gas emissions, and expand mobility options. MCTC will advocate to increase and acquire funding from CalSTA through the Low Carbon Transit Operations Program, State Rail Assistance and Transit Capital and Intercity Rail Program to expand transit and passenger rail service in the county. MCTC supports the Governor's plan for further passenger rail investments, the 2024 California State Rail Plan, and California High-speed Rail Authority's 2024 Business Plan to complete the Early Operating Segment between Merced and Bakersfield between 2030 and 2033.



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 5-B

PREPARED BY: Dylan Stone, Principal Regional Planner

SUBJECT:

State Route 99 Comprehensive Multimodal Corridor Plan – Final (CMCP)

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

Caltrans Districts 3, 6, and 10, in partnership with Metropolitan Planning Organizations (MPO), funding partners and stakeholders, collaborated on developing a long-range planning document, the Comprehensive Multimodal Corridor Plan (CMCP) for State Route (SR) 99 through the Central Valley. The Caltrans districts partnered with a consultant team to develop and prepare the SR 99 CMCP.

The SR 99 CMCP built on and updated the prior vision of past efforts, including the SR 99 Business Plan, while identifying a range of multimodal opportunities for improving and enhancing the SR 99 corridor and will align with statewide plans such as the California Transportation Agency's Climate Action Plan for Transportation Infrastructure (CAPTI), the California Transportation Plan (CTP) 2050, and Caltrans System Investment Strategy (CSIS).

The objective of the SR 99 CMCP is to develop a shared vision and implementation plan for the SR 99 corridor that aligns with state goals and policies while meeting the needs of agency partners, stakeholders, and the traveling public. The SR 99 CMCP addresses needs while analyzing impacts on all modes of transportation based on future land use growth along the SR 99 corridor.

The SR 99 CMCP study area's boundaries include the SR 99 corridor between the junction with Interstate 5 in the south and U.S. 50 in the north. SR 99 plays a critical role in the State's goods movement, particularly agricultural products in the southern portion of the corridor, and as a vital interregional connection for residents, visitors, and freight in the northern and more urban portions of the corridor. The Draft SR 99 CMCP was released for public review on August 22, 2025, with comments due on September 12, 2025. The SR 99 CMCP was adopted on October 30, 2025.

Alec Kimmel, Branch Chief for District 6 Division of Planning, Local Programs & Environmental Analyses, will present the Final SR 99 CMCP during the November 19, 2025 MCTC Board Meeting.

The SR 99 CMCP may be found on the Caltrans [website](#).

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 5-C

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

2026 Madera County Regional Transportation Improvement Program (RTIP)

Enclosure: Yes

Action: Approve the 2026 Madera County Regional Transportation Improvement Program (RTIP) by Resolution 25-11 and direct staff to submit to the California Transportation Commission by December 15, 2025

SUMMARY:

The 2026 Regional Transportation Improvement Program (RTIP) for Madera County is prepared by the Madera County Transportation Commission (MCTC) and proposes how regional discretionary transportation dollars should be programmed. The deadline to submit programming requests for the 2026 STIP is December 15, 2025. The California Transportation Commission (CTC) will adopt the 2026 STIP in March 2026. For purposes of this 2026 RTIP, the 2026 STIP Guidelines and Revised Fund Estimate are the basis of current funding assumptions. The RTIP is updated every two years and submitted to the CTC. This RTIP covers the period from July 1, 2026, through June 30, 2031 (State Fiscal Years 2026/27 – 2030/31).

Caltrans released the Draft 2026 Interregional Transportation Improvement Program (ITIP) on October 27, 2025. There are currently two existing projects requesting ITIP funding in the 2026 RTIP. The SR 99 North Madera 6 Lane (SR 99 - Avenue 17-21) project is included in the draft 2026 ITIP for additional environmental phase funding in the amount of \$600,000 and design and right-of-way funding in the amount of \$17.3 million. The SR 99 South Madera 6 Lane (SR 99 – Avenue 7-12) project includes an additional funding request by Caltrans from the 2026 ITIP in the amounts of \$1,093,000 for PE and \$4,200,000 for CON phases. The additional funding will allow the completion of this important interregional project.

The Draft MCTC 2026 RTIP may be found on the [RTIP Web Page](#).

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

**BEFORE
THE COMMISSIONERS OF THE
MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA**

In the matter of
**THE 2026 MADERA COUNTY REGIONAL
TRANSPORTATION IMPROVEMENT
PROGRAM**

Resolution No.: **25-11**

WHEREAS, the Madera County Transportation Commission (MCTC) is the Regional Transportation Planning Agency for Madera County pursuant to state law; and

WHEREAS, pursuant to State law, every two years the MCTC is required to develop and submit to the California Transportation Commission (CTC) a Regional Transportation Improvement Plan (RTIP) that identifies projects to be included in the State Transportation Improvement Program (STIP); and

WHEREAS, the MCTC prepared the 2026 RTIP in compliance with the CTC adopted 2026 Guidelines and STIP Fund estimate; and

WHEREAS, the projects contained in the 2026 RTIP are consistent with the MCTC's adopted 2022 Regional Transportation Plan (RTP), 2025 Federal Transportation Improvement Program (FTIP); and

WHEREAS, the proposed 2026 Regional Transportation Improvement Program (or Interregional Transportation Improvement Program) is consistent with MCTC's current approved Regional Transportation Plan and Sustainable Communities Strategies, if applicable; and

WHEREAS, pursuant to adopted CTC, STIP Guidelines, the MCTC is authorized to develop and submit the Regional Transportation Improvement Program by December 15, 2025; and

WHEREAS, the 2026 Madera County Regional Transportation Improvement Program has been prepared by the Madera County Transportation Commission in cooperation with its member agencies and Caltrans in accordance with CTC programming policies and guidelines; and

WHEREAS, the Madera County Transportation Commission Policy Board considered the 2026 RTIP at its November 19, 2025 meeting.

NOW, THEREFORE, BE IT RESOLVED, the Madera County Transportation Commission does hereby adopt the 2026 Madera County Regional Transportation Improvement Program

and directs staff to submit the program to the Department of Transportation and CTC by December 15, 2025.

BE IT FURTHER RESOLVED, that the Madera County Transportation Commission Policy Board authorizes the MCTC Executive Director to negotiate with the CTC and Caltrans and to submit any additional amendments or revisions to the 2026 RTIP.

The foregoing resolution was adopted this 19th day of November 2025 by the following vote:

Commissioner Rodriguez	_____
Commissioner Poythress	_____
Commissioner Ahmed	_____
Commissioner Macaulay	_____
Commissioner Rogers	_____
Commissioner Zacharia	_____

Chairman, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission

Madera County Transportation Commission

2026

**Regional Transportation
Improvement Program**



Fiscal Years 2026/27 through 2030/31

DRAFT

November 19, 2025

November 19, 2025

Tanisha Taylor, Executive Director
California Transportation Commission
1120 N Street, Room 2233 (MS-52)
Sacramento, CA 95814

RE: Submittal of MCTC's 2026 Regional Transportation Improvement Program

Dear Ms. Taylor:

The Madera County Transportation Commission (MCTC) is the Metropolitan Planning Organization (MPO), and Regional Transportation Planning Agency (RTPA) for Madera County. The development of the MCTC 2026 Regional Transportation Improvement Program (RTIP) incorporates input from stakeholders, partner agencies, and the public. The list of projects identified in this RTIP represents some of the Madera region's priority projects.

MCTC has worked closely with Caltrans District 6 Staff to develop the project list in the 2026 RTIP. Caltrans and MCTC staff meet on a quarterly basis to discuss the status of STIP projects and other regional projects for which Caltrans is either the lead agency or provides direct oversight.

Please feel free to contact myself, or Jeff Findley of my staff at (559) 675-0721 or jeff@maderactc.org if you have any questions or require additional information regarding the MCTC 2024 RTIP.



Patricia Taylor, Executive Director
Madera County Transportation Commission

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2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

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A. Overview and Schedule

Section 1. Executive Summary

The 2026 Regional Transportation Improvement Program (RTIP) for Madera County is prepared by the Madera County Transportation Commission (MCTC) and proposes how regional discretionary transportation dollars should be programmed. The deadline to submit programming requests for the 2026 STIP is December 15, 2025. The California Transportation Commission (CTC) will adopt the 2026 STIP in March 2026. For purposes of this 2026 RTIP, the 2026 STIP Guidelines and Revised Fund Estimate are the basis of current funding assumptions. The RTIP is updated every two years and submitted to the CTC. This RTIP covers the period from July 1, 2026, through June 30, 2031 (State Fiscal Years 2026/27 – 2030/31).

Section 2. General Information

- **Regional Agency Name**
Madera County Transportation Commission
- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).**

Regional Agency Website Link: [MCTC Website](#)

RTIP document link: [MCTC Website](#)

RTP link: [MCTC Website](#)

- **Regional Agency Executive Director/Chief Executive Officer Contact Information**

Name Patricia Taylor
Title Executive Director
Email patricia@maderactc.org
Telephone (559) 675-0721

- **RTIP Manager Staff Contact Information**

Name Jeff Findley
Title Principal Regional Planner
Address 2001 Howard Road, Suite 201
City/State Madera, CA
Zip Code 93637
Email jeff@maderactc.org
Telephone (559) 675-0721

- **California Department of Transportation Headquarter Staff Contact Information**

Name Sudha Kodali
Title Chief, Division of Financial Programming
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City/State Sacramento, CA
Zip Code 94274
Email sudha.kodali@dot.ca.gov
Telephone (916) 216-2630

- **California Transportation Commission (CTC) Staff Contact Information**

Name Kacey Moore-Gutierrez
Title Associate Deputy Director
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City/State Sacramento, CA 95814
Zip Code 95814
Email Kacey.Moore-Gutierrez@catc.ca.gov
Telephone (916) 707-1388

Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission (CTC) in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including federal, state, and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

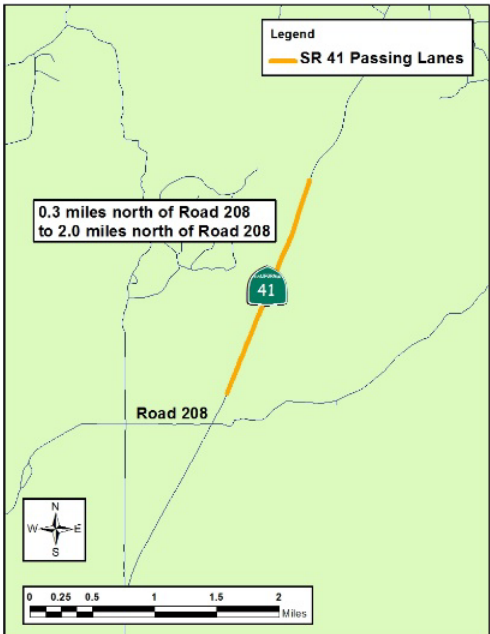
As the Regional Transportation Planning Agency, MCTC is responsible for developing the Madera County Regional Transportation Improvement Program (RTIP). The RTIP serves two functions: 1. Proposes projects and funding reserves for programming in the STIP. 2. Conveys the transportation needs of the Madera County Region. The RTIP is one part of the planning, programming, and monitoring process that occurs in cooperation with local, State and Federal agencies to achieve the ultimate goal of implementing or constructing transportation projects that reflect a well-based and long-term plan. The cycle begins with the preparation of the RTP. The RTP is the long-term twenty-year plan for transportation in Madera County. Based on the findings of the RTP, MCTC prepares the RTIP, which proposes transportation projects to the CTC and covers a period of five years. Simultaneously, Caltrans prepares the Interregional Transportation Improvement Program (ITIP), which nominates highway, rail and other projects that are important to the State. The CTC combines all of the regional RTIPs and the ITIP, creating a single programming document, the STIP. Funds are allocated only to projects that are included in the STIP. After the STIP is adopted, MCTC will prepare the four-year Federal Transportation

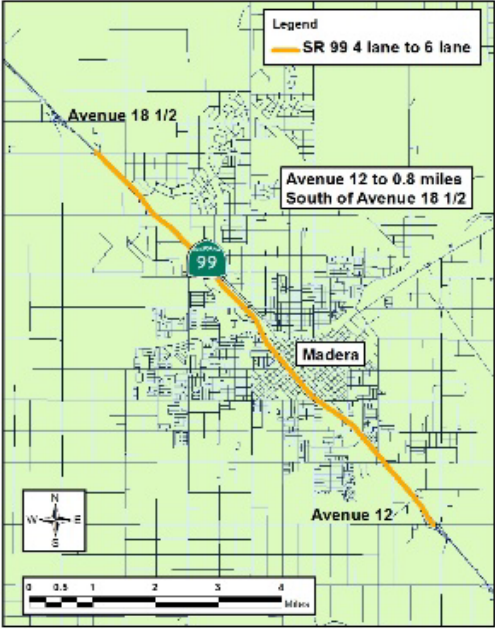
Improvement Plan (FTIP), which only contains funded projects. In the RTIP, Madera County nominates projects under the Regional Improvement Program (RIP). In the ITIP, Caltrans nominates highway construction projects under the Interregional Improvement Program (IIP). In the past, projects from the regional and interregional programs in a county competed for the same pool of funding, then known as the county minimum. Now this pool is called the county share, and it is allocated only to the region. The interregional program is now separate, with funds allocated on a statewide basis, and no requirement that any minimum amount be spent in each county.

Section 4. Completion of Prior RTIP Projects (Required per Section 78)

No projects have been completed since the MCTC 2024 RTIP adoption.

- The State Route 41 Passing Lanes project, PPNO: 6606 is currently open to traffic and in the close-out phase.
- State Route 99 Avenue 12 to Avenue 17 project, PPNO: 5335 is currently open to traffic and in the close-out phase.
- State Route 99 Avenue 7 to 12 project South Madera 6 Lane), PPNO: 6297 is fully funded through CON and is currently in the ROW phase, with CON to begin in 2026.

Project Name and Location	Description	Summary of Improvements/Benefits
State Route 41 Passing Lanes PPNO: 6606	The SR 41 Passing Lanes are located between SR 145 and Road 200 in Madera County at the location of the initial climb from the San Joaquin Valley floor to the Sierra Nevada Mountain Range. 	The addition of passing lanes improves safety and overall traffic operations by breaking up traffic platoons and reducing traffic delays caused by inadequate passing opportunities. This project is currently open to traffic.

SR 99 Avenue 12 to Avenue 17 - 4 to 6 Lanes PPNO: 5335	The SR 99 Avenue 12 to Avenue 17 is located within the City of Madera. 	Adding additional lanes of this section of SR 99 was needed to improve safety, reduce congestion, and increase connectivity of the highway system, and preserve acceptable facility operation of SR 99 by closing existing gaps/pinch points and “Finishing SR 99”. This project is currently open to traffic.
SR 99 Avenue 7 to Avenue 12 - 4 to 6 Lanes (South Madera 6 Lane) PPNO: 6297	The SR 99 Avenue 7 to Avenue 12 is located south of the City of Madera. 	Adding additional lanes of this section of SR 99 is needed to improve safety, reduce congestion, and increase connectivity of the highway system, and preserve acceptable facility operation of SR 99 by closing existing gaps/pinch points and “Finishing SR 99”.

Section 5. RTIP Outreach and Participation

RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 14-15, 2025
Caltrans identifies State Highway Needs	September 15, 2025
Caltrans submits draft ITIP	By October 15, 2025
CTC ITIP Hearing, South	October 30, 2025
CTC ITIP Hearing, North	November 7, 2025
MCTC adopts 2026 RTIP	November 19, 2025
Regions submit RTIP to CTC	December 15, 2025
Caltrans submits ITIP to CTC	December 15, 2025
CTC STIP Hearings, North	January 28, 2026
CTC STIP Hearings, South	February 27, 2026
CTC publishes staff recommendations	February 27, 2026
CTC Adopts 2026 STIP	March 19-20, 2026

A. Community Engagement

MCTC has an adopted Public Participation process. MCTC consults with State, local agencies, and the public during the project selection process. The RTIP is one part of the planning, programming, and monitoring process that occurs in cooperation with local, State and Federal agencies to achieve the ultimate goal of implementing or constructing transportation projects that reflect a well-based and long-term plan. The MCTC 2026 RTIP cycle begins with the preparation of the RTP. In the RTIP, Madera County nominates projects under the RIP. In the ITIP, Caltrans nominates highway construction projects under the IIP. In the past, projects from the regional and interregional programs in a county competed for the same pool of funding, then known as the county minimum. Now this pool is called the county share, and it is allocated only to the region. The interregional program is now separate, with funds allocated on a statewide basis, and no requirement that any minimum amount be spent in each county.

There are currently two existing projects requesting ITIP funding in the 2026 RTIP. Caltrans has requested additional 2026 ITIP funding in the amount of \$600,000 for the Environmental Phase and design and right-of-way funding in the amount of \$17,300,000 for the North Madera 6 Lane project (SR 99 Avenue 17 to Avenue 21). In addition to the above community engagement, Caltrans conducted outreach as part of their PBID preparation process and conducted Public Scoping Meetings for an Environmental Impact Report (EIR)/Environmental Assessment (EA) and Availability of Notice of Preparation (NOP) for an EIR on August 19 and 21, 2025.

The second project requesting additional 2026 ITIP funds is the existing South Madera 6 Lane project. Caltrans is requesting \$1,093,000 for PE and \$4,200,000 for CON. This project is fully funded through construction.

Planning, Programming, and Monitoring funds are also being requested at this time.

B. Consultation with Caltrans District (Required per Section 20)

Caltrans District: 6

Per Section 17 of the STIP Guidelines, MCTC consults with Caltrans District 6 staff regarding the projects in the RTIP. Caltrans and MCTC staff meet at least on a quarterly basis to discuss the status of STIP projects and other regional projects for which Caltrans is either the lead agency or provides direct oversight. It should be noted that Caltrans is the lead agency for all current projects in the MCTC 2026 RTIP.

B. 2026 STIP Regional Funding Request

Section 6. 2026 STIP Regional Share and Request for Programming

A. 2026 Regional Fund Share Per 2026 STIP Fund Estimate

According to the adopted Fund Estimate, the Madera Region has \$4,535,000 in additional programming capacity in the 2026 STIP through Fiscal Year 2030/31. In addition, \$227,000 in new Planning, Programming and Monitoring (PPM) are available through Fiscal Year 2030/31.

Summary of Requested Programming

Project Name and Location	Project Description	Requested RIP Amount
Planning, Programming and Monitoring (PPM) – Madera County Transportation Commission	Planning, Programming and Monitoring	\$227,000

B. Advanced Project Development Element (ADPE)

There is no APDE capacity identified for the 2026 STIP.

Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

The existing RIP Project (South Madera 6 Lane) has numerous funding sources that were previously allocated to the SR 99 Avenue 7 to Avenue 12 project. Existing funding sources include Local Measure (Measure T), SB1 Trade Corridor Enhancement Program (TCEP), Proposition 1B Bond Savings, Interregional Improvement Program (IIP), 2020 Mid-Cycle STIP COVID Relief Funds (RIP), State Highway and Operation Protection (SHOPP) and 2022 Interregional Transportation Improvement Program (ITIP) funds. All of these existing funding sources are being utilized for PE, ROW and CON phases. Additional Construction and Construction Support funds were received by Caltrans from the 2024 ITIP in the amount of \$5,500,000. Caltrans is requesting additional funds from the 2026 ITIP in the amounts of \$1,093,000 for PE and \$4,200,000 for CON phases. The additional funding will allow the completion of this important interregional project.

RTIP Project	Total RTIP	2026 ITIP (IIP)	Existing IIP	SHOPP	Prop 1B Bond Savings	SB 1 TCEP	RIP COVID Relief	Measure T	Total Project Cost
State Route 99 – Avenue 7 to Avenue 12 - 6 Lanes PPNO: 6297 2022 RTP, Table B-1	\$117,366,000	\$5,293,000	\$48,813,000	\$54,700,000	\$3,060,000	\$4,659,000	\$832,000	\$9,000	\$117,366,000
Totals	\$117,366,000	\$5,293,000	\$48,813,000	\$54,700,000	\$3,060,000	\$4,659,000	\$832,000	\$9,000	\$117,366,000

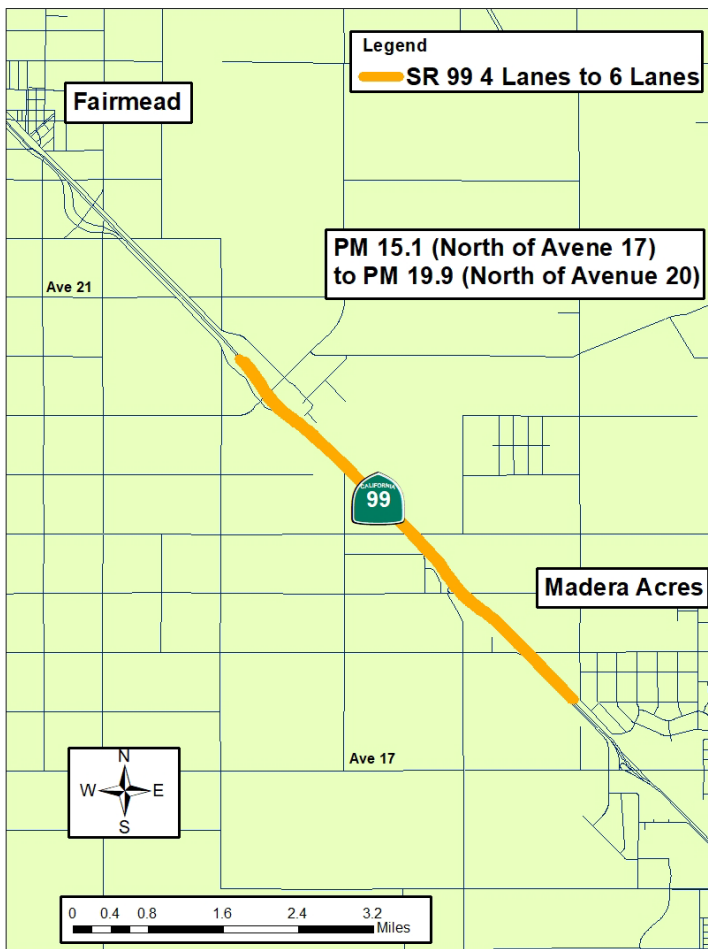
The existing RIP Project (North Madera 6 Lane) currently has a total of \$4,300,000 in 2024 ITIP funding for E&P (PA&ED). Caltrans is requesting additional 2026 ITIP funding in the amount of \$600,000 for the Environmental Phase and design and right-of-way funding in the amount of \$17,300,000 for the North Madera 6 Lane project (SR 99 Avenue 17 to Avenue 21). MCTC is utilizing approximately \$244,000 in Federal Earmark Repurposing funds for the project. MCTC is anticipating using existing and future RIP shares for the CON phase in FY 31/32 in the 2028 RTIP (2028 STIP Cycle).

RTIP Project	Total RTIP	2026 ITIP Request	2024 ITIP (IIP)	Earmark Repurposing	Future Need	Total Project Cost
State Route 99 – Avenue 17 to Avenue 21 - 6 Lanes PPNO: 7004 2022 RTP, Table B-1	\$22,444,000	\$17,900,000	\$4,300,000	\$244,000	\$158,800,000	\$181,244,000
Totals	\$22,444,000	\$17,900,000	\$4,300,000	\$244,000	\$158,800,000	\$181,244,000

Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

North Madera 6 Lane



The North Madera SR 99 6 Lane Project will enhance freight mobility and relieve traffic congestion by increasing traffic capacity on State Route (SR) 99 from Avenue 17 Overcrossing to south of the Avenue 21½ Overcrossing. Caltrans proposes to construct one additional lane in each direction using the existing median.

This segment of SR 99 is essential to the economy of San Joaquin Valley and is critical to the agricultural and commercial transportation in this region. Almonds are the top commodity in both Fresno and Madera counties producing 533,000 tons, valued at \$2 billion. Milk is the second highest leading commodity in Madera County, valued at approximately \$330 million dollars.

SR 99 is also used by interregional travelers and commuters in Madera and Fresno Counties. The 2021 Annual Average Daily Traffic (AADT) ranges from 70,000 to 73,000. The 2021 average daily truck traffic within the project limits is approximately 20%. SR 99 is part of the National Highway System as a STRAHNET and a STAA truck route serving San Joaquin Valley.

The continuous six-lane cross section that this project extends will enable the implementation of managed-lane strategies with Vehicle Miles Traveled (VMT) reducing benefits on the SR 99 corridor. Caltrans District 6, in collaboration with the Headquarters (HQ) Sustainability Division, has developed a potential phased approach for the opportunity to implement a managed-lane

facility on SR 99. This project would be part of Phase 2 of the approach to implement the managed-lane strategies, estimated to be implemented in 2030. Phase 2 will be one of the last phases needed to complete 325.8 miles of managed lanes on SR 99 within District 6. Managed-lane strategies with VMT reducing benefits will be identified in an interim deliverable in the development of the SR 99 Comprehensive Multimodal Corridor Plan (CMCP). This project is part of the “Finishing SR 99” effort. Caltrans received \$4,300,000 in 2024 ITIP funding for E&P (PA&ED).

South Madera 6 Lane

The South Madera 6 Lane Project is on SR 99 in Madera County from south of Avenue 7 to north of Avenue 12. It is consistent with the California Freight Mobility Plan (CFMP), SR 99 Business Plan, SR 99 Corridor System Management Plan (CSMP), SR 99 CMCP and the Madera County Transportation Commission RTP. This project will eliminate the 5.8-mile, four lane bottleneck on SR 99 in the southbound and northbound directions, between Fresno and Madera by providing an additional lane in each direction in the median. The scope of work includes increasing vertical clearance at one of the overcrossing structures.

SR 99 in this vicinity is at the upper end of the spectrum for projects with a very high interregional value – with 21 percent truck traffic volume and a relatively high Average Annual Daily Traffic (AADT). This project improves operational efficiency on a critical goods movement corridor, providing greater travel-time reliability, throughput, and velocity of freight movement.

This project accomplishes the goals of the ITSP by balancing local community and interregional needs and improving safety for all users. The project benefits the surrounding disadvantaged communities by increasing connectivity to employment and production centers, education, services, Valley Children’s Hospital, Madera Community Hospital, and other opportunities in the region. The project also meets the needs of the SR 99 Business Corridor Plan.

Madera County’s Mid-Cycle RIP funds and SHOPP funds are also programmed for this project. Combining this project with the planned SHOPP project in FY 2025-26 achieves significant efficiencies and substantial savings. This project is part of the “Finishing SR 99” effort. Caltrans received \$5,500,000 in 2024 ITIP funding for CON and CON Support and is requesting additional funds from the 2026 ITIP in the amounts of \$1,093,000 for PE and \$4,200,000 for CON phases.

Section 9. Projects Planned Within Multi-Modal Corridors

The following projects previously programmed in prior RTIPs will have an impact within the SR 99 corridor.

State Route 99 - Avenue 12 to Avenue 17 - 4 to 6 Lanes

Adding additional lanes of this section of SR 99 within the city limits of the City of Madera was needed to close existing gaps/pinch points, improve safety, reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation.

State Route 99 - Avenue 7 to Avenue 12 - 4 to 6 Lanes (South Madera 6 Lane)

Adding additional lanes of this section of SR 99 is needed to close existing gaps/pinch points, improve safety, reduce congestion and increase connectivity of the highway system, and preserve acceptable facility operation of SR 99.

State Route 99 - Avenue 17 to Avenue 21 - 4 to 6 Lanes (North Madera 6 Lane)

Adding additional lanes of this section of SR 99 is needed to close existing gaps/pinch points, improve safety, reduce congestion and increase connectivity of the highway system, and preserve acceptable facility operation of SR 99.

Section 10. Highways to Boulevards Conversion Pilot Program

The cities in the Madera Region will need to be consulted on their desire to participate in a Highways to Boulevards Conversion Pilot Program. SR 233 through the City of Chowchilla and SR 145 through the City of Madera could potentially be candidates for a highways to boulevards conversion pilot program. The cities will need to be involved in any of these discussions.

Section 11. Complete Streets Consideration (per Section 26)

Complete Streets elements will be considered by Caltrans during the development of the North Madera 6 Lane (SR 99 Avenue 17 to 21 project).

C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)

The 2026 RTIP furthers the goals and objectives of MCTC's adopted 2022 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS).

The 2022 RTP/SCS contains four primary goals supported by seven objectives which offer varying methods and tactics to ultimately achieve progress towards the goals. The goals and objectives share several common themes based on positive outreach feedback and state and federal mandates: creating a safer transportation system, raising economic vitality, maintenance and rehabilitation of existing infrastructure, finding ways to reduce vehicle miles traveled and the harmful emission they generate, and providing better access to more modal options.

The following four goals guide the RTP/SCS as it ventures to achieve its vision and improve the overall quality of life in Madera County through an integrated multimodal transportation system and supportive land use footprint:

1. Improve Quality of Life - MCTC's plans, programs, and policies will work to improve the quality of life in the Madera County region by integrating transportation systems that promote access to affordable housing, education resources, jobs, and recreational facilities.

2. **Raise Economic Prosperity** - MCTC's plans, programs, and policies will facilitate enhanced economic viability of the region by increasing access to education and new job opportunities. A more educated population combined with a low cost of living can attract new investment in the Madera region.
3. **Cultural Diversity** - MCTC's plans, programs, and policies will respect the region's wide variety of cultures and subcultures (each having unique needs and perspectives) by facilitating a range of transportation modes and housing choices designed to benefit the County's diverse population.
4. **Promote Public Health and a Cleaner Environment** - MCTC's plans, programs, and policies will give preference to new development and economic prosperity in ways that ensure the health of its citizens, maintain and enhance the surrounding environment (cultural and socioeconomic resources), and those ways that enhance the regions financial stability over time.

These goals are supported by objectives reflective of necessary steps to guide improvements to Madera County's transportation system, development and economic growth, and wellbeing through the next 22 years. The objectives below most directly related to the projects in this RTIP include:

- Provide equitable access to transportation options for all, regardless of race, income, national origin, age, location, physical ability, or any other factor.
- Develop a transportation network able to support the safe and efficient movement of people and goods and increase economic vitality.
- Improve environmental conditions through integrated planning of transportation and land uses and achieve state and federal air quality improvement mandates.
- Improve mobility for all travelers through a variety of accessible modal options.
- Foster growth with a mix of land use types able to facilitate mixed uses, infill and compact development, and preserve agricultural land and natural resources.

As shown in Table B1, by the horizon year of 2046 in the 2022 RTP/SCS, the 2026 RTIP assists in the reduction of daily vehicle miles traveled (VMT) and CO2 emissions per capita.

MCTC's 2026 RTIP will assist the Madera region's ability to achieve its goals and objectives. The projects contained in this RTIP are consistent with and help implement the region's transportation projects contained in MCTC's 2022 RTP/SCS. Furthermore, the programming of MCTC's 2026 RTIP is consistent with the policies, procedures, and funding capacity established in the 2026 STIP Guidelines and STIP Fund Estimate. The North Madera 6 Lane and South Madera 6 Lane projects will assist the region's ability to improve safety, reduce congestion and increase connectivity of the highway system, increase multi-modal connectivity, enhance interregional commuter rail and preserve acceptable facility operation of SR 99.

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

2022 RTP/SCS Housing			
	Scenario 1	Scenario 2	Preferred Scenario
2020 Housing			
2020 Single-family housing	42,078.0	42,064.0	42,048.0
2020 Multi-family/attached housing	7,702.0	7,716.0	7,730.0
2020 Percent single-family housing	84.53%	84.50%	84.47%
2020 Percent multi-family/attached housing	15.47%	15.50%	15.53%
Future Housing			
2035 Single-family housing	48,958.0	48,846.0	48,783.0
2035 Multi-family/attached housing	9,844.0	9,977.0	10,053.0
2035 Percent single-family housing	83.26%	83.04%	82.91%
2035 Percent multi-family/attached housing	16.74%	16.96%	17.09%
2046 Single-family housing	53,591.0	53,382.0	53,266.5
2046 Multi-family/attached housing	11,231.0	11,443.0	11,555.5
2046 Percent single-family housing	82.67%	82.35%	82.17%
2046 Percent multi-family/attached housing	17.33%	17.65%	17.83%
Housing Growth from 2020			
2035 New single-family housing	6,880.0	6,782.0	6,735.0
2035 New multi-family/attached housing	2,142.0	2,261.0	2,323.0
2035 Percent single-family housing growth	76.26%	75.00%	74.35%
2035 Percent multi-family/attached housing growth	23.74%	25.00%	25.65%
2046 New single-family housing	11,513.0	11,318.0	11,218.5
2046 New multi-family/attached housing	3,529.0	3,727.0	3,825.5
2046 Percent single-family housing growth	76.54%	75.23%	74.57%
2046 Percent multi-family/attached housing growth	23.46%	24.77%	25.43%

2022 RTP/SCS Travel Metrics			
Mode Share	Scenario 1	Scenario 2	Preferred Scenario
2020 Mode Share			
Drive alone	297,804	297,804	297,804
Two-person shared ride	128,958	128,958	128,958
Three-plus person shared ride	172,383	172,383	172,383
Transit	2,411	2,411	2,411
Walk	6,250	6,250	6,250
Bike	87,117	87,117	87,117
Other			
Home to work average trip distance (miles)	9.37	9.37	9.37
Home to work trip average time (minutes)	15.24	15.24	15.24
2035 Mode Share			
Drive alone	339,106	339,770	339,988
Two-person shared ride	149,693	149,964	150,052
Three-plus person shared ride	202,921	203,082	203,168
Transit	2,782	2,789	2,791
Walk	7,893	7,924	7,933
Bike	106,888	107,468	107,502
Other			
Home to work average trip distance (miles)	8.76	8.72	8.67
Home to work trip average time (minutes)	14.69	14.62	14.56
2046 Mode Share			
Drive alone	366,306	367,463	367,699
Two-person shared ride	163,926	164,365	164,429
Three-plus person shared ride	224,654	224,917	224,931
Transit	3,036	3,043	3,059
Walk	9,047	9,096	9,118
Bike	120,580	121,516	121,703
Other			
Home to work average trip distance (miles)	8.42	8.36	8.26
Home to work trip average time (minutes)	14.42	14.32	14.20

2022 RTP/SCS Environmental Quality			
Metric	Scenario 1	Scenario 2	Preferred Scenario
Farmland Acres Consumed	4,642	3,835	3,664
% Housing Within 0.25 Miles of Transit	2.71%	2.98%	3.10%
% Employment Within 0.25 Miles of Transit	24.92%	25.81%	26.40%
Reduction in CO2 per capita from 2005 to 2035	-21.60%	-22.05%	-22.12%
Reduction in VMT2 per capita from 2005 to 2035	-18.22%	-18.73%	-18.78%

Section 13. Regional and Statewide Benefits of RTIP

The existing projects programmed in the RTIP are intended toward advancing the region and State by finishing the SR 99 gap closure segments and increasing ridership on commuter rail.

SR 99 is one of the most important north-south highways on the National Highway System and on the National Highway Freight Network. SR 99 is crucial to the economic vitality of the State of California and the Central Valley and is heavily used by international shippers, commuters, and recreational travelers. Approximately half of the State's goods movement passes through the Valley with destinations at ports, major urban centers in California, other states, and other countries.

The North Madera 6 Lane and South Madera 6 Lane projects are located near the geographic center of both California and the San Joaquin Valley, the breadbasket of the nation and the source of much of the nation's agricultural export income.

The projects represent a major lynchpin for goods movement and passenger travel along SR 99 to and through the City of Madera.

Completing these gaps on sections of SR 99 within and adjacent to the City of Madera is needed to improve safety, reduce congestion, increase connectivity for goods movement and general traffic on the national highway system, and to preserve acceptable facility operation.

The Madera High-Speed Rail Station project is located on Avenue 12, Madera County's busiest east/west corridor connecting SR 99 and SR 41. The project will provide service connection with the San Joaquins Gold Runner Amtrak and transfer to High Speed Rail service when the initial operating segments between Merced and Bakersfield commence in 2030.

The project is located in a more regionally accessible area than the existing Madera Amtrak station. The project is in close proximity to the SR 99/Avenue 12 interchange and provides a more direct route for access for residents from the City of Madera, City of Chowchilla, and residents in

the mountains and foothills of eastern Madera County. The location has ridership capture potential for north City of Fresno and City of Clovis residents. The project is on the property adjacent to Madera Community College and currently served by Madera County and City of Madera fixed route transit services.

The project is on the property adjacent to Madera Community College and currently served by Madera County and City of Madera fixed route transit services. The project location site is identified as an interregional commuter rail hub in the Madera College Specific Area Plan. The County of Madera in coordination with the City of Madera, MCTC, Madera Community College, Caltrans, CalSTA, CHSRA and SJJPA is currently utilizing a Caltrans Sustainable Planning Grant to complete a Madera Station Transit Orientated Development (TOD) Master Plan for the project. The station will kick-off new TOD, mixed land uses and affordable housing in the Madera Community College and Station area.

D. Performance and Effectiveness of RTIP

Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)

2022 RTP/SCS Housing			
	Scenario 1	Scenario 2	Preferred Scenario
2020 Housing			
2020 Single-family housing	42,078.0	42,064.0	42,048.0
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Reduction in VMT2 per capita from 2005 to 2035	-18.22%	-18.73%	-18.78%

Section 15. Project Specific Evaluation (Required per Section 22D)**Caltrans Generated Benefit/Cost Estimates
North Madera 6 Lane (SR 99 Avenue 17-21)**

3		INVESTMENT ANALYSIS SUMMARY RESULTS																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Life-Cycle Costs (mil. \$)</td> <td style="width: 40%; text-align: right;">\$138.0</td> </tr> <tr> <td>Life-Cycle Benefits (mil. \$)</td> <td style="text-align: right;">\$284.9</td> </tr> <tr> <td>Net Present Value (mil. \$)</td> <td style="text-align: right;">\$146.9</td> </tr> <tr> <td>Benefit / Cost Ratio:</td> <td style="text-align: right;">2.1</td> </tr> <tr> <td>Rate of Return on Investment:</td> <td style="text-align: right;">11.2%</td> </tr> <tr> <td>Payback Period:</td> <td style="text-align: right;">10 years</td> </tr> </table>	Life-Cycle Costs (mil. \$)	\$138.0	Life-Cycle Benefits (mil. \$)	\$284.9	Net Present Value (mil. \$)	\$146.9	Benefit / Cost Ratio:	2.1	Rate of Return on Investment:	11.2%	Payback Period:	10 years	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">ITEMIZED BENEFITS (mil. \$)</th> <th style="text-align: right;">Passenger Benefits</th> <th style="text-align: right;">Freight Benefits</th> <th style="text-align: right;">Total Over 20 Years</th> <th style="text-align: right;">Average Annual</th> </tr> <tr> <td>Travel Time Savings</td> <td style="text-align: right;">\$106.5</td> <td style="text-align: right;">\$32.7</td> <td style="text-align: right;">\$139.2</td> <td style="text-align: right;">\$7.0</td> </tr> <tr> <td>Travel Time Reliability Benefits</td> <td style="text-align: right;">\$46.9</td> <td style="text-align: right;">\$6.6</td> <td style="text-align: right;">\$53.5</td> <td style="text-align: right;">\$2.7</td> </tr> <tr> <td>Veh. Op. Cost Savings</td> <td style="text-align: right;">\$22.2</td> <td style="text-align: right;">\$9.8</td> <td style="text-align: right;">\$32.0</td> <td style="text-align: right;">\$1.6</td> </tr> <tr> <td>Accident Cost Savings</td> <td style="text-align: right;">\$47.3</td> <td style="text-align: right;">\$13.3</td> <td style="text-align: right;">\$60.6</td> <td style="text-align: right;">\$3.0</td> </tr> <tr> <td>Emission Cost Savings</td> <td style="text-align: right;">-\$0.6</td> <td style="text-align: right;">\$0.2</td> <td style="text-align: right;">-\$0.4</td> <td style="text-align: right;">-\$0.0</td> </tr> <tr> <td>TOTAL BENEFITS</td> <td style="text-align: right;">\$222.3</td> <td style="text-align: right;">\$62.6</td> <td style="text-align: right;">\$284.9</td> <td style="text-align: right;">\$14.2</td> </tr> <tr> <td>Person-Hours of Time Saved</td> <td colspan="2"></td> <td style="text-align: right;">12,391,951</td> <td style="text-align: right;">619,598</td> </tr> </table>				ITEMIZED BENEFITS (mil. \$)	Passenger Benefits	Freight Benefits	Total Over 20 Years	Average Annual	Travel Time Savings	\$106.5	\$32.7	\$139.2	\$7.0	Travel Time Reliability Benefits	\$46.9	\$6.6	\$53.5	\$2.7	Veh. Op. Cost Savings	\$22.2	\$9.8	\$32.0	\$1.6	Accident Cost Savings	\$47.3	\$13.3	\$60.6	\$3.0	Emission Cost Savings	-\$0.6	\$0.2	-\$0.4	-\$0.0	TOTAL BENEFITS	\$222.3	\$62.6	\$284.9	\$14.2	Person-Hours of Time Saved			12,391,951	619,598			
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Please see ePPR in Section 17 for additional analysis.

Caltrans Generated Benefit/Cost Estimates South Madera 6 Lane (SR 99 Avenue 7-12)

INVESTMENT ANALYSIS SUMMARY RESULTS	
Life-Cycle Costs (mil. \$)	\$113.6
Life-Cycle Benefits (mil. \$)	\$633.7
Net Present Value (mil. \$)	\$520.1
Benefit / Cost Ratio:	5.6
Rate of Return on Investment:	19.7%
Payback Period:	6 years

ITEMIZED BENEFITS (mil. \$)	Passenger Benefits	Freight Benefits	Total Over 20 Years	Average Annual
Travel Time Savings	\$284.8	\$139.2	\$423.9	\$21.2
Travel Time Reliability Benefits	\$137.0	\$93.2	\$230.2	\$11.5
Veh. Op. Cost Savings	-\$16.5	-\$29.5	-\$46.0	-\$2.3
Accident Cost Savings	\$32.0	\$8.0	\$40.0	\$2.0
Emission Cost Savings	-\$3.6	-\$10.8	-\$14.4	-\$0.7
TOTAL BENEFITS	\$433.7	\$200.0	\$633.7	\$31.7

PERSON-HOURS OF TIME SAVED	38,924,130	1,946,207
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Should benefit-cost results include:	Tons		Value (mil. \$)	
	Total Over 20 Years	Average Annual	Total Over 20 Years	Average Annual
1) Induced Travel? (y/n)	Y	Default = Y		
2) Travel Time Reliability? (y/n)	Y	Default = Y		
3) Vehicle Operating Costs? (y/n)	Y	Default = Y		
4) Accident Costs? (y/n)	Y	Default = Y		
5) Vehicle Emissions? (y/n) includes value for CO ₂ e	Y	Default = Y		

EMISSIONS REDUCTION	Tons	Value (mil. \$)
	Total Over 20 Years	Average Annual
CO Emissions Saved	372	19
CO ₂ Emissions Saved	-290,594	-14,530
NO _x Emissions Saved	-260	-13
PM ₁₀ Emissions Saved	-10	-1
PM _{2.5} Emissions Saved	-10	0
SO _x Emissions Saved	-3	0
VOC Emissions Saved	3	0

Please see ePPR in Section 17 for additional analysis.

E. Detailed Project Information

Section 16. Overview of Projects Programmed with RIP Funding

There are no new projects proposed to use RIP funding in the 2026 RTIP.

State Route 99 North Madera 6 Lane - Avenue 17 to Avenue 21 - 4 to 6 Lanes

The SR 99 North Madera 6 Lane Project will enhance freight mobility and relieve traffic congestion by increasing traffic capacity on State Route (SR) 99 from Avenue 17 Overcrossing to south of the Avenue 21½ Overcrossing. The proposal is to construct one additional lane in each direction using the existing median.

This segment of SR 99 is essential to the economy of San Joaquin Valley and is critical to the agricultural and commercial transportation in this region. Almonds are the top commodity in both Fresno and Madera counties producing 533,000 tons, valued at \$2 billion. Milk is the second highest leading commodity in Madera County, valued at approximately \$330 million dollars.

SR 99 is also used by interregional travelers and commuters in Madera and Fresno Counties. The 2021 Annual Average Daily Traffic (AADT) ranges from 70,000 to 73,000. The 2021 average

daily truck traffic within the project limits is approximately 20%. SR 99 is part of the National Highway System as a STRAHNET and a STAA truck route serving San Joaquin Valley.

The continuous six-lane cross section that this project extends will enable the implementation of managed-lane strategies with Vehicle Miles Traveled (VMT) reducing benefits on the SR 99 corridor. Caltrans District 6, in collaboration with the Headquarters (HQ) Sustainability Division, has developed a potential phased approach for the opportunity to implement a managed-lane facility on SR 99. This project would be part of Phase 2 of the approach to implement the managed-lane strategies, estimated to be implemented in 2030. Phase 2 will be one of the last phases needed to complete 325.8 miles of managed lanes on SR 99 within District 6. Managed-lane strategies with VMT reducing benefits will be identified in an interim deliverable in the development of the SR 99 Comprehensive Multimodal Corridor Plan (CMCP). This project is part of the “Finishing SR 99” effort. Caltrans is requesting additional ITIP funding in the amount of \$600,000 for the Environmental Phase and design and right-of-way funding in the amount of \$17.3 million for the North Madera 6 Lane project (SR 99 Avenue 17 to Avenue 21). MCTC is anticipating using existing and future RIP shares for the CON phase in FY 31/32 in the 2028 RTIP (2028 STIP Cycle).

F. Appendices

Section 17. Projects Programming Request Forms

Section 18. Board Resolution or Documentation of 2026 RTIP Approval

Section 19. Fact Sheet

Section 20. Alternative Delivery Methods (Optional)

Section 21. Additional Appendices (Optional)

APPENDICES

SECTION 17

PROJECTS PROGRAMMING REQUEST FORMS

**NORTH MADERA 6 LANE
STATE ROUTE 99 – AVENUE 17 TO 21
Project Programming Request**

Amendment (Existing Project) ☐ YES ☒ NO				Date	10/17/2025 15:35:51
Programs ☐ LPP-C ☐ LPP-F ☐ SCCP ☐ TCEP ☒ STIP ☐ Other					
District	EA	Project ID	PPNO	Nominating Agency	
06	0Y360	0619000052	7004	Caltrans District 6	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Madera County	99	15.100	19.900	Madera County Transportation Commission	
				MPO	Element
				MCTC	Capital Outlay
Project Manager/Contact			Phone	Email Address	
Mike Day			559-383-5247	mike.day@dot.ca.gov	

Project Title

North Madera 6 Lane

Location (Project Limits), Description (Scope of Work)

In Madera County from 0.5 miles north of Avenue 17 Overcrossing to 1.0 south of Avenue 21 1/2 Overcrossing. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also rehab the existing travel lanes and shoulders, upgrade drainage, construct a median barrier and widen the Berenda Creek and Dry Creek bridges.

Component	Implementing Agency
PA&ED	Caltrans District 6
PS&E	Caltrans District 6
Right of Way	Caltrans District 6
Construction	Caltrans District 6

Legislative Districts

Assembly:	8,27	Senate:	14	Congressional:	13
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Project Milestone	Existing	Proposed
Project Study Report Approved	06/14/2019	
Begin Environmental (PA&ED) Phase	10/01/2024	10/01/2024
Circulate Draft Environmental Document	05/01/2026	05/01/2026
Document Type (ND/MND)/CE		
Draft Project Report	08/01/2026	08/01/2026
End Environmental Phase (PA&ED Milestone)	12/01/2026	04/03/2028
Begin Design (PS&E) Phase	12/15/2026	08/01/2029
End Design Phase (Ready to List for Advertisement Milestone)	08/07/2029	11/15/2031
Begin Right of Way Phase	07/15/2027	05/15/2030
End Right of Way Phase (Right of Way Certification Milestone)	08/01/2029	10/15/2031
Begin Construction Phase (Contract Award Milestone)	02/02/2030	05/15/2032
End Construction Phase (Construction Contract Acceptance Milestone)	02/17/2032	02/05/2034
Begin Closeout Phase	12/17/2032	12/05/2034
End Closeout Phase (Closeout Report)	12/17/2033	11/05/2036

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Purpose and Need

Purpose:
The purpose of this project is to close the existing 6-lane gap between Avenue 17 and Avenue 21 ½ for route continuity, relieve traffic congestion, improve travel time reliability, improve traffic operations and safety, and repair and extend the service life of the existing pavement on State Route 99 within the project limits.

Need:
Enhancement of this segment of State Route 99 in Madera County is needed to relieve traffic congestion, improve travel time reliability, and improve traffic operations. In recent years, increased developments have added to SR 99 traffic congestion in Madera County. In addition, State Route 99 directly north and south of the project is a 6-lane facility, while the project location (1.2 miles south of Avenue 18 1/2 to 1 mile south of Avenue 21 ½) currently exists as a 4-lane facility. This creates a gap in route continuity on State Route 99. Addressing route continuity would improve the traffic operations and safety on State Route 99. Lastly, the pavement within the project limits is distressed and needs repair. Addressing the repair of the existing pavement will decrease the exposure of Caltrans maintenance crews over time and decrease the risk to their safety.

NHS Improvements	☒ YES ☐ NO	Roadway Class 1	Reversible Lane Analysis	☒ YES ☐ NO
Inc. Sustainable Communities Strategy Goals	☒ YES ☐ NO	Reduce Greenhouse Gas Emissions	☒ YES ☐ NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Roadway lane miles	Miles	28.8
Pavement (lane-miles)	Ramps and Connectors constructed	Miles	2

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	TCEP	Change in Daily Vehicle Hours of Delay	Hours	7,648	13,110	-5,462
	Optional	Daily Truck Trips	# of Trips	24,035	24,035	0
	Optional	Daily Truck Miles Traveled	Miles	115,370	120,177	-4,807
Throughput (Freight)	TCEP	Change in Truck Volume	# of Trucks	3,535,493	3,535,493	0
System Reliability (Freight)	Optional	Daily Vehicle Hours of Travel Time Reduction	Hours	2,404	4,121	-1,717
Air Quality & GHG (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Particulate Matter	PM 2.5 Tons	-1	0	-1
			PM 10 Tons	-1	0	-1
	LPPC, SCCP, TCEP, LPPF	Carbon Dioxide (CO ₂)	Tons	-14,642	0	-14,642
	LPPC, SCCP, TCEP, LPPF	Volatile Organic Compounds (VOC)	Tons	-1	0	-1
	LPPC, SCCP, TCEP, LPPF	Sulphur Dioxides (SO _x)	Tons	0	0	0
	LPPC, SCCP, TCEP, LPPF	Carbon Monoxide (CO)	Tons	185	0	185
	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NO _x)	Tons	11	0	11
Safety	LPPC, SCCP, TCEP, LPPF	Number of Fatalities	Number	1.33	1.33	0
	LPPC, SCCP, TCEP, LPPF	Fatalities per 100 Million VMT	Number	0.7	0.7	0
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries	Number	16.85	17	-0.15
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries per 100 Million VMT	Number	8.8	8.88	-0.08
Economic Development	LPPC, SCCP, TCEP, LPPF	Jobs Created (Only 'Build' Required)	Number	2,356	0	2,356
Cost Effectiveness (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Cost Benefit Ratio	Ratio	1.6	0	1.6

District	County	Route	EA	Project ID	PPNO
06	Madera County	99	0Y360	0619000052	7004

Project Title

North Madera 6 Lane

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	
E&P (PA&ED)	4,300							4,300	Caltrans District 6
PS&E			8,400					8,400	Caltrans District 6
R/W SUP (CT)			3,000					3,000	Caltrans District 6
CON SUP (CT)					6,600			6,600	Caltrans District 6
R/W			16,800					16,800	Caltrans District 6
CON					187,000			187,000	Caltrans District 6
TOTAL	4,300		28,200		193,600			226,100	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	
E&P (PA&ED)	4,300	844						5,144	
PS&E					9,500			9,500	
R/W SUP (CT)					800			800	
CON SUP (CT)							15,800	15,800	
R/W					7,000			7,000	
CON							143,000	143,000	
TOTAL	4,300	844			17,300		158,800	181,244	

Fund #1:	IIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.XX.025.700
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)	4,300							4,300	Caltrans HQ
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,300							4,300	

Proposed Funding (\$1,000s)									Notes
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	
E&P (PA&ED)	4,300	600						4,900	
PS&E					9,500			9,500	
R/W SUP (CT)					800			800	
CON SUP (CT)									
R/W					7,000			7,000	
CON									
TOTAL	4,300	600			17,300			22,200	

Fund #2:	Future Need - Future Funds (Uncommitted)								Program Code
Existing Funding (\$1,000s)									FUTURE
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									
PS&E			8,400					8,400	
R/W SUP (CT)			3,000					3,000	
CON SUP (CT)					6,600			6,600	
R/W			16,800					16,800	
CON					187,000			187,000	
TOTAL			28,200		193,600			221,800	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							15,800	15,800	
R/W									
CON							143,000	143,000	
TOTAL							158,800	158,800	
Fund #3:	Federal Disc. - Earmark Repurposing (Committed)								
Existing Funding (\$1,000s)									
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Caltrans District 6
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)		244						244	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		244						244	

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Date 10/17/2025 15:35:51

District	County	Route	EA	Project ID	PPNO
06	Madera County	99	0Y360	0619000052	7004

SECTION 1 - All Projects

Project Background

This segment of State Route 99 is essential to the economy of San Joaquin Valley and is a critical to the agricultural and commercial transportation in this region. SR 99 is also used by interregional travelers and commuters in Madera and Fresno. The 2017 AADT ranges from 68,000 to 69,000. The 2017 daily percentage of truck traffic within the project limits ranges from 17% to 22%. The SR 99 is part of the National Highway System as a STRAHNET and a STAA truck route serving San Joaquin Valley. This project extends from PM 15.1 to PM 19.9 and within this segment SR 99 is a 4-lane divided freeway with a variable median, in mostly flat terrain. The existing median varies from 103 feet to 45 feet with 2 feet to 8 feet inside shoulders and 8 feet to 10 feet outside shoulders. The lane width is 12 feet of PCC/AC pavements. The posted speed limit within this segment is 70 mph. There are two bridges with composite concrete decks spanning two creeks; Dry Creek and Berenda Creek. In addition to the above bridges, there are two overcrossing bridges on Ave 18 ½ and Ave 20 which would remain in place, in this project. The SR 99 has already a wide enough median to accommodate the ultimate 8 lanes, under both Ave 18 /2 overcrossing and Ave 20 overcrossing, and the vertical clearance meets the current design standard, as well.

Programming Change Requested

A PCR will be processed in the 25/26 fiscal year documenting the changes in Support and Capital costs.

Reason for Proposed Change

To update project cost and add potential SHOPP Future Funds.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

We will continue to refine the project estimate and explore opportunities to lower overall costs. The SHOPP program is preparing a 2028 pavement rehabilitation project within the same limits, and the current plan is to combine both projects at the time of construction allocation.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

- Attachments
- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 - 2) Project Location Map

**SOUTH MADERA 6 LANE
STATE ROUTE 99 – AVENUE 7 TO 12
Project Programming Request**

Amendment (Existing Project) ☐ YES ☒ NO					Date	11/05/2025 14:16:17
Programs ☐ LPP-C ☐ LPP-F ☐ SCCP ☐ TCEP ☒ STIP ☐ Other						
District	EA	Project ID	PPNO	Nominating Agency		
06	0H220	0612000158	6297	Caltrans District 6		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Madera County	99	0.100	8.100	Madera County Transportation Commission		
				MPO	Element	
				MCTC	Capital Outlay	
Project Manager/Contact			Phone	Email Address		
Michael Dennison			559-383-5175	michael.dennison@dot.ca.gov		

Project Title

South Madera 6 Lane

Location (Project Limits), Description (Scope of Work)

In Madera County, from North of Fresno-Madera County line to South of Avenue 7 to North of Avenue 12. This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.

Component	Implementing Agency
PA&ED	Caltrans District 6
PS&E	Caltrans District 6
Right of Way	Caltrans District 6
Construction	Caltrans District 6

Legislative Districts

Assembly: 5 Senate: 14 Congressional: 16

Project Milestone	Existing	Proposed
Project Study Report Approved	03/11/2008	
Begin Environmental (PA&ED) Phase	05/01/2019	05/01/2019
Circulate Draft Environmental Document Document Type (ND/MND)/FONSI	12/15/2020	12/15/2020
Draft Project Report	12/01/2020	12/01/2020
End Environmental Phase (PA&ED Milestone)	05/01/2021	05/01/2021
Begin Design (PS&E) Phase	07/01/2021	07/01/2021
End Design Phase (Ready to List for Advertisement Milestone)	07/01/2025	12/09/2025
Begin Right of Way Phase	07/01/2021	07/01/2021
End Right of Way Phase (Right of Way Certification Milestone)	08/01/2024	12/08/2025
Begin Construction Phase (Contract Award Milestone)	12/30/2025	12/15/2026
End Construction Phase (Construction Contract Acceptance Milestone)	04/01/2028	05/15/2029
Begin Closeout Phase	04/03/2028	05/16/2029
End Closeout Phase (Closeout Report)	04/03/2030	07/15/2031

Date 11/05/2025 14:16:17

Purpose and Need

Widening of this section of SR 99 is needed to enhance freight mobility, preserve acceptable facility operation, improve safety, and reduce congestion. The proposed 6-lane freeway would improve the flow and travel-time reliability along this segment of SR 99 for current volumes of traffic and provide enough capacity to manage the projected increases to both passenger and freight vehicle volumes. The segment is already beginning to break down and operate at unacceptable levels. Adding capacity to SR 99 will allow the region time to plan and raise funds for alternate north/south roads connecting Madera and Fresno counties.

NHS Improvements ☒ YES ☐ NO

Roadway Class 1

Reversible Lane Analysis ☒ YES ☐ NO

Inc. Sustainable Communities Strategy Goals ☒ YES ☐ NO

Reduce Greenhouse Gas Emissions ☒ YES ☐ NO

Project Outputs

Category	Outputs	Unit	Total
Drainage	Culverts	LF	3,000
State Highway Road Construction	Mixed flow lane-miles constructed	Miles	11.6
Pavement (lane-miles)	Auxiliary lane constructed	Miles	1
Pavement (lane-miles)	Roadway lane miles	Miles	24
Operational Improvement	Ramp modifications	EA	2
TMS (Traffic Management Systems)	Changeable message signs	EA	2

Date 11/05/2025 14:16:17

Additional Information

Some numbers in Performance Indicators and Measures data are shown as negative values for build scenario to reflect the benefit of the build alternative vs. no-build. For example, decrease in the Number of Serious Injuries is shown as -112 in the build column.

The post miles are different from the original application because the original limits from the Project Study Report/PDS did not consider stage construction and final striping of the already widened sections North and South of the project limits. The limits shown in the original application from 1.7 to 7.5 is the area to be constructed. However, this is a gap closure project and the final striping will need to include the limits from 0.1 to 8.1. It should be noted no additional work is being added to the project except striping.

The initial project cost in the early PA&ED phase were estimated low and were based on an ongoing construction contract 06-470904. The updated cost is based on an 11 page estimate and is in the signed project report.

There is also a change in the Project Outputs for the "Mixed flow lane miles constructed". In the original ePPR there was 12.0 miles and it has been revised to 11.6. Project 06-0V120_ is within the same limits of this project and is proposing to widen the structures at Cottonwood Creek.

There has also been a swap in funds from MCTC. MCTC using COVID STIP funds, which is subject to the STIP amendment.

The transportation impact analysis for this project was conducted before Caltrans had established guidance for such analyses, the "Transportation Analysis Framework" and "Transportation Analysis Under CEQA" (both September 2020). Due to the timing of the transportation impact analysis for this project relative to the establishment of a VMT assessment methodology, departmental guidance did not require work on this project to be reworked to follow that methodology. Therefore the methods and conclusions shown should be considered exploratory and not valid precedent for other analyses. An assessment conducted per the department's current process would likely produce different findings.

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	TCEP	Daily Vehicle Hours of Travel Time Reduction	Hours	12,508	86,169	-73,661
	Optional	Daily Truck Trips	# of Trips	26,407	26,407	0
	Optional	Daily Truck Miles Traveled	Miles	153,158	153,158	0
Throughput (Freight)	TCEP	Change in Truck Volume	# of Trucks	20,278	2,944	17,334
	TCEP	Change in Rail Volume	# of Trailers	5,794	841	4,953
			# of Containers	20,278	2,944	17,334
	Optional	Change in Cargo Volume That Can Be Accommodated	# of Tons	115,873	16,820	99,053
			# of Containers	20,278	2,944	17,334
System Reliability (Freight)	Optional	Truck Travel Time Reliability Index	Index	1.13	2.56	-1.43
	Optional	Daily Vehicle Hours of Travel Time Reduction	Hours	11,408	27,854	-16,446
Velocity (Freight)	TCEP	Travel Time or Total Cargo Transport Time	Hours	0	0	0
Air Quality & GHG (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Particulate Matter	PM 2.5 Tons	-6	0	-6
			PM 10 Tons	-7	0	-7
	LPPC, SCCP, TCEP, LPPF	Carbon Dioxide (CO2)	Tons	-13,364	0	-13,364
	LPPC, SCCP, TCEP, LPPF	Volatile Organic Compounds (VOC)	Tons	-40	0	-40
	LPPC, SCCP, TCEP, LPPF	Sulphur Dioxides (SOx)	Tons	0	0	0
	LPPC, SCCP, TCEP, LPPF	Carbon Monoxide (CO)	Tons	-413	0	-413
	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NOx)	Tons	-753	0	-753
Safety	Optional	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0
	LPPC, SCCP, TCEP, LPPF	Number of Fatalities	Number	-2	0	-2
	LPPC, SCCP, TCEP, LPPF	Fatalities per 100 Million VMT	Number	0.013	0.019	-0.006
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries	Number	-112	0	-112
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries per 100 Million VMT	Number	0.34	0.338	0.002
Economic Development	LPPC, SCCP, TCEP, LPPF	Jobs Created (Only 'Build' Required)	Number	1,199	0	1,199
Cost Effectiveness (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Cost Benefit Ratio	Ratio	5.6	0	5.6

District	County	Route	EA	Project ID	PPNO
06	Madera County	99	0H220	0612000158	6297
Project Title					
South Madera 6 Lane					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	
E&P (PA&ED)	3,000							3,000	Caltrans District 6
PS&E	9,460							9,460	Caltrans District 6
R/W SUP (CT)	1,500							1,500	Caltrans District 6
CON SUP (CT)	4,000	4,000						8,000	Caltrans District 6
R/W	4,000							4,000	Caltrans District 6
CON	50,700	35,000						85,700	Caltrans District 6
TOTAL	72,660	39,000						111,660	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	3,000	1,093						4,093	
PS&E	9,460							9,460	
R/W SUP (CT)	1,500							1,500	
CON SUP (CT)	4,000	4,000						8,000	
R/W	4,000							4,000	
CON	50,700	39,200						89,900	
TOTAL	72,660	44,293						116,953	

Fund #1:	IIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)	3,000							3,000	Caltrans HQ
PS&E	6,400							6,400	
R/W SUP (CT)									
CON SUP (CT)		4,000						4,000	
R/W									
CON		35,000						35,000	
TOTAL	9,400	39,000						48,400	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	3,000	1,093						4,093	PA&ED increased by \$1,093,000 to cover overrun. CON increased by \$4,200,000 to cover overrun.
PS&E	6,400							6,400	
R/W SUP (CT)									
CON SUP (CT)		4,000						4,000	
R/W									
CON		39,200						39,200	
TOTAL	9,400	44,293						53,693	

Fund #2:	State Bond - State Route 99 Corridor (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.010.400
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Caltrans HQ \$3060 PSE voted 08/18/21
PS&E	3,060							3,060	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,060							3,060	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	3,060							3,060	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,060							3,060	
Fund #3:	State SB1 TCEP - Trade Corridors Enhancement Account (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.723.100
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									\$1356 RW voted 08/18/21
PS&E									
R/W SUP (CT)	508							508	
CON SUP (CT)									
R/W	1,356							1,356	
CON									
TOTAL	1,864							1,864	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)	508							508	
CON SUP (CT)									
R/W	1,356							1,356	
CON									
TOTAL	1,864							1,864	

Fund #4:	State SB1 TCEP - Trade Corridors Enhancement Account (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.723.200
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									\$2033 RW voted 08/18/21
PS&E									
R/W SUP (CT)	762							762	
CON SUP (CT)									
R/W	2,033							2,033	
CON									
TOTAL	2,795							2,795	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)	762							762	
CON SUP (CT)									
R/W	2,033							2,033	
CON									
TOTAL	2,795							2,795	
Fund #5:	Local Funds - Local Measure (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Madera County Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	9							9	
CON									
TOTAL	9							9	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	9							9	
CON									
TOTAL	9							9	

Fund #6:	RIP - COVID Relief Funds - STIP (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Madera County Transportation Comm
PS&E									
R/W SUP (CT)	230							230	
CON SUP (CT)									
R/W	602							602	
CON									
TOTAL	832							832	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)	230							230	
CON SUP (CT)									
R/W	602							602	
CON									
TOTAL	832							832	
Fund #7:	Other State - SHOPP-SHOPP Funds on STIP Projects (Committed)								Program Code
Existing Funding (\$1,000s)									SHOPP
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	4,000							4,000	
R/W									
CON	50,700							50,700	
TOTAL	54,700							54,700	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	4,000							4,000	
R/W									
CON	50,700							50,700	
TOTAL	54,700							54,700	

Complete this page for amendments only

Date 11/05/2025 14:16:17

District	County	Route	EA	Project ID	PPNO
06	Madera County	99	0H220	0612000158	6297

SECTION 1 - All Projects

Project Background

SR 99 is one of the most heavily traveled non-interstate highways in the nation. Enhancement of this section of SR 99 is needed to improve truck freight mobility and travel time reliability, preserve acceptable facility operations, and reduce congestion. Equally important, the enhanced capacity will alleviate safety concerns due to this enormous increase in demand. This project resolves the bottleneck on this major lynchpin for goods movement.

This project improves operational efficiency on a critical goods movement corridor, providing greater travel-time reliability, throughput, and velocity while improving safety outcomes. The project increases connectivity to employment/production centers (particularly agribusiness related manufacturing and processing), education, services and other opportunities in the Fresno/Madera region, thereby supporting workforce development and the economy. By providing better access to these important venues, the SR 99 widening will contribute to community revitalization, particularly in Madera’s economically underserved communities.

Programming Change Requested

A PCR will be processed in the 25/26 fiscal year documenting the changes in Capital costs.

Reason for Proposed Change

To update project cost.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

We will continue to refine the project estimate and explore opportunities to lower overall costs.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

- Attachments
- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 - 2) Project Location Map

PLANNING, PROGRAMMING, AND MONITORING

Project Programming Request

Amendment (Existing Project) ☐ YES ☒ NO				Date	10/01/2025 05:01:14
Programs ☐ LPP-C ☐ LPP-F ☐ SCCP ☐ TCEP ☒ STIP ☐ Other					
District	EA	Project ID	PPNO	Nominating Agency	
06		0625000119	6L05	Madera County Transportation Commission	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Madera County					
				MPO	Element
				MCTC	Local Assistance
Project Manager/Contact			Phone	Email Address	
Patricia Taylor			559-675-0721	patricia@maderactc.org	

Project Title

Planning, Programming and Monitoring

Location (Project Limits), Description (Scope of Work)

Planning, Programming and Monitoring.

Component	Implementing Agency
PA&ED	
PS&E	
Right of Way	
Construction	Madera County Transportation Commission

Legislative Districts

Assembly:	8,27	Senate:	4,14	Congressional:	5,13
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document	Document Type	
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)	07/01/2024	07/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	06/30/2029	06/30/2031
Begin Closeout Phase	07/01/2029	07/01/2031
End Closeout Phase (Closeout Report)	12/31/2029	12/31/2031

Date 10/01/2025 05:01:14

Purpose and Need

The Planning, Programming and Monitoring program ensures that MCTC continues to fulfill its Federally mandated functions as the MPO for the Madera region, including: (1) Oversight and monitoring of projects receiving Federal-aid and those identified in the State Transportation Improvement Program (STIP), (2) Ensuring that all projects and recipients of Federal/State funding are in compliance with all State and Federal regulations; and (3) Ensuring that all projects are consistent with MCTC's adopted planning documents.

NHS Improvements ☐ YES ☒ NO

Roadway Class NA

Reversible Lane Analysis ☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals ☐ YES ☒ NO

Reduce Greenhouse Gas Emissions ☐ YES ☒ NO

Project Outputs

Category	Outputs	Unit	Total

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change

District	County	Route	EA	Project ID	PPNO
06	Madera County			0625000119	6L05

Project Title

Planning, Programming and Monitoring

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Madera County Transportation Comm
R/W									
CON	2,715	107	107	97				3,026	Madera County Transportation Comm
TOTAL	2,715	107	107	97				3,026	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,715	107	107	113	114			3,156	
TOTAL	2,715	107	107	113	114			3,156	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.670
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Madera County Transportation Comm
PS&E									\$37 CON voted 07/16/98
R/W SUP (CT)									\$56 CON voted 08/24/99
CON SUP (CT)									\$56 CON voted 07/01/00
R/W									\$85 CON voted 06/27/01
CON	2,671	107	107	97				2,982	\$150 CON voted 07/01/02
TOTAL	2,671	107	107	97				2,982	\$100 CON voted 02/26/04
									\$27 CON voted 08/18/05
									\$27 CON voted 07/20/06

Proposed Funding (\$1,000s)									Notes
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,671	107	107	113	114			3,112	
TOTAL	2,671	107	107	113	114			3,112	

Fund #2:	RIP - COVID Relief Funds - STIP (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.010.817
Component	Prior	26-27	27-28	28-29	29-30	30-31	31-32+	Total	Funding Agency
E&P (PA&ED)									Madera County Transportation Comm \$44 CON voted 06/29/22
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	44							44	
TOTAL	44							44	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	44							44	
TOTAL	44							44	

Complete this page for amendments only					Date 10/01/2025 05:01:14
District	County	Route	EA	Project ID	PPNO
06	Madera County			0625000119	6L05

SECTION 1 - All Projects

Project Background

No Amendment - 2026 STIP PPM

Programming Change Requested

No Amendment - 2026 STIP PPM

Reason for Proposed Change

No Amendment - 2026 STIP PPM

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

No Amendment - 2026 STIP PPM

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

APPENDICES

SECTION 18

BOARD RESOLUTION OR BOARD DOCUMENTATION OF APPROVAL OF THE 2026 RTIP

**BEFORE
THE COMMISSIONERS OF THE
MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA**

In the matter of
**THE 2026 MADERA COUNTY REGIONAL
TRANSPORTATION IMPROVEMENT
PROGRAM**

Resolution No.: **25-11**

WHEREAS, the Madera County Transportation Commission (MCTC) is the Regional Transportation Planning Agency for Madera County pursuant to state law; and

WHEREAS, pursuant to State law, every two years the MCTC is required to develop and submit to the California Transportation Commission (CTC) a Regional Transportation Improvement Plan (RTIP) that identifies projects to be included in the State Transportation Improvement Program (STIP); and

WHEREAS, the MCTC prepared the 2026 RTIP in compliance with the CTC adopted 2026 Guidelines and STIP Fund estimate; and

WHEREAS, the projects contained in the 2026 RTIP are consistent with the MCTC's adopted 2022 Regional Transportation Plan (RTP), 2025 Federal Transportation Improvement Program (FTIP); and

WHEREAS, the proposed 2026 Regional Transportation Improvement Program (or Interregional Transportation Improvement Program) is consistent with MCTC's current approved Regional Transportation Plan and Sustainable Communities Strategies, if applicable; and

WHEREAS, pursuant to adopted CTC, STIP Guidelines, the MCTC is authorized to develop and submit the Regional Transportation Improvement Program by December 15, 2025; and

WHEREAS, the 2026 Madera County Regional Transportation Improvement Program has been prepared by the Madera County Transportation Commission in cooperation with its member agencies and Caltrans in accordance with CTC programming policies and guidelines; and

WHEREAS, the Madera County Transportation Commission Policy Board considered the 2026 RTIP at its November 19, 2025 meeting.

NOW, THEREFORE, BE IT RESOLVED, the Madera County Transportation Commission does hereby adopt the 2026 Madera County Regional Transportation Improvement Program

and directs staff to submit the program to the Department of Transportation and CTC by December 15, 2025.

BE IT FURTHER RESOLVED, that the Madera County Transportation Commission Policy Board authorizes the MCTC Executive Director to negotiate with the CTC and Caltrans and to submit any additional amendments or revisions to the 2026 RTIP.

The foregoing resolution was adopted this 19th day of November 2025 by the following vote:

Commissioner Rodriguez	_____
Commissioner Poythress	_____
Commissioner Ahmed	_____
Commissioner Macaulay	_____
Commissioner Rogers	_____
Commissioner Zacharia	_____

Chairman, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission

APPENDICES
SECTION 19
FACT SHEET

2026 State Transportation Improvement Program (STIP)

Madera County Transportation Commission Fact Sheet

Executive Summary

The 2026 Regional Transportation Improvement Program (RTIP) for Madera County is prepared by the Madera County Transportation Commission (MCTC) and proposes how regional discretionary transportation dollars should be programmed. The RTIP is updated every two years and submitted to the California Transportation Commission (CTC). This RTIP covers the period from July 1, 2026, through June 30, 2031 (State Fiscal Years 2026/27 – 2030/31). The existing projects programmed in the RTIP are intended toward advancing the region and State by eliminating gap closure/pinch point segments of SR 99. The existing North Madera 6 Lane and South Madera 6 Lane projects are located near the geographic center of both California and the San Joaquin Valley, the breadbasket of the nation and the source of much of the nation's agricultural export income. The projects represent a major lynchpin for goods movement and passenger travel along SR 99 to and through the City of Madera. Expansion of these sections of SR 99 within and adjacent to the City of Madera is needed to improve safety, reduce congestion, increase connectivity for goods movement and general traffic on the national highway system, and to preserve acceptable facility operation. The Madera High-Speed Rail Station project is located on Avenue 12, Madera County's busiest east/west corridor connecting SR 99 and SR 41. The project will provide service connection with the San Joaquins Amtrak and transfer to High Speed Rail service when the initial operating segments between Merced and Bakersfield commence in 2030.

Benefits

The existing North Madera 6 Lane and South Madera 6 Lane projects will assist the region's ability to improve safety, reduce congestion and increase connectivity of the highway system, increase multi-modal connectivity, enhance interregional commuter rail and preserve acceptable facility operation of SR 99. The projects in the 2026 RTIP benefit the surrounding disadvantaged communities by increasing connectivity to employment and production centers, education, services, and other opportunities in the region.

Goals and Objectives

The 2026 RTIP furthers the goals and objectives of MCTC's adopted 2022 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS). The 2022 RTP/SCS contains four primary goals supported by seven objects which offer varying methods and tactics to ultimately achieve progress towards the goals. The goals and objectives share several common themes based on positive outreach feedback and state and federal mandates: creating a safer transportation system, raising economic vitality, maintenance and rehabilitation of existing infrastructure, finding ways to reduce vehicle miles traveled and the harmful emission they generate, and providing better access to more modal options.

The following four goals guide the RTP/SCS as it ventures to achieve its vision and improve the overall quality of life in Madera County through an integrated multimodal transportation system and supportive land use footprint:

1. **Improve Quality of Life** - MCTC's plans, programs, and policies will work to improve the quality of life in the Madera County region by integrating transportation systems that promote access to affordable housing, education resources, jobs, and recreational facilities.
2. **Raise Economic Prosperity** - MCTC's plans, programs, and policies will facilitate enhanced economic viability of the region by increasing access to education and new job opportunities. A more educated population combined with a low cost of living can attract new investment in the Madera region.
3. **Cultural Diversity** - MCTC's plans, programs, and policies will respect the region's wide variety of cultures and subcultures (each having unique needs and perspectives) by facilitating a range of transportation modes and housing choices designed to benefit the County's diverse population.
4. **Promote Public Health and a Cleaner Environment** - MCTC's plans, programs, and policies will give preference to new development and economic prosperity in ways that ensure the health of its citizens, maintain and enhance the surrounding environment (cultural and socioeconomic resources), and those ways that enhance the regions financial stability over time.

The objectives identified below are a combined set of goals, policies, actions, and performance measures that are reflective of necessary steps to guide improvements to Madera County's transportation system, development and economic growth, and wellbeing through the next 22 years:

- Objective 1 - Provide equitable access to transportation options for all, regardless of race, income, national origin, age, location, physical ability, or any other factor.
- Objective 2 - Develop a transportation network able to support the safe and efficient movement of people and goods and increase economic vitality.
- Objective 3 - Improve environmental conditions through integrated planning of transportation and land uses and achieve state and federal air quality improvement mandates.
- Objective 4 - Support the development and implementation of innovative and emerging transportation technologies.
- Objective 5 - Improve mobility for all travelers through a variety of accessible modal options.
- Objective 6 - Foster growth with a mix of land use types able to facilitate mixed uses, infill and compact development, and preserve agricultural land and natural resources.
- Objective 7 - Develop funding and financing strategies to implement the projects and strategies in the RTP/SCS.

MCTC's 2026 RTIP will assist the Madera region's ability to achieve its goals and objectives. The projects contained in this RTIP are consistent with and help implement the region's transportation projects contained in MCTC's 2022 RTP/SCS. Furthermore, the programming of MCTC's 2026 RTIP is consistent with the policies, procedures, and funding capacity established in the 2022 STIP Guidelines and STIP Fund Estimate. The North Madera 6 Lane, South Madera 6 Lane and the Madera High-Speed Rail Station Project projects will assist the region's ability to improve

safety, reduce congestion and increase connectivity of the highway system, increase multi-modal connectivity, and preserve acceptable facility operation of SR 99.

The MCTC 2026 RTIP aligns with State, regional and local goals. The 2026 RTIP supports the goals by balancing local community and interregional needs and improving safety for all users. The RTIP is also consistent with the California Freight Mobility Plan, SR 99 Business Plan, SR 99 Corridor System Management Plan, SR 99 Comprehensive Multimodal Corridor Plan and the MCTC 2022 RTP.

APPENDICES
SECTION 20
ALTERNATIVE DELIVERY METHODS

OPTIONAL

APPENDICES
SECTION 21
ADDITIONAL APPENDICIES

DETAILED PROJECT PROGRAMMING SUMMARY TABLE

Madera County Transportation Commission 2026 RTIP

County	Agency	Project	Total	Project Totals by Fiscal Year (\$1,000)							PA&ED	PS&E	Const
				26/27	27/28	28/29	29/30	30/31					
Madera	MCTC	Planning, Programming and Monitoring	\$441,000	\$107,000	\$107,000	\$113,000	\$114,000	\$0					\$441,000
Total			\$441,000			2026 PPM	\$ 227,000						



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 5-D

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

Draft 2026 Interregional Transportation Improvement Program (ITIP) Update

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The California Department of Transportation (Caltrans) released the Draft Interregional Transportation Improvement Program (ITIP) on October 27, 2025, that includes proposed funding for projects in the Madera Region. The California Department of Transportation's (Caltrans) five-year ITIP is prepared pursuant to Government Code 14526, Streets and Highways Code Section 164, and the California Transportation Commission's (CTC) 2026 STIP Guidelines. The 2026 ITIP covers Fiscal Years (FY) 2026/27 – 2030/31.

California Government Code Section 14526 specifies that the ITIP fund projects that improve interregional movement for people and goods throughout California on the State Highway System (SHS) and develop Intercity Passenger Rail corridors of strategic importance.

North Madera 6 Lane

The North Madera 99 Six-lane project will enhance freight mobility and relieve traffic congestion by increasing traffic capacity on State Route (SR) 99 from Avenue 17 Overcrossing to Avenue 21½ Overcrossing. Alternative 1 proposes to construct one additional lane in each direction using the existing median.

This segment of SR 99 is essential to the economy of San Joaquin Valley and is critical to the agricultural and commercial transportation in this region. Almonds are the top commodity in both Fresno and Madera counties producing 533,000 tons, valued at \$2 billion. Milk is the second highest leading commodity in Madera County, valued at approximately \$330 million dollars. SR 99 is also used by interregional travelers and commuters in Madera and Fresno Counties. The 2021 AADT ranges from 70,000 to 73,000. The 2021 average daily truck traffic

within the project limits is approximately 20%. SR 99 is part of the National Highway System as a STRAHNET and a STAA truck route serving San Joaquin Valley.

The continuous six-lane cross section that this project will extend will enable the implementation of managed-lane strategies with Vehicle Miles Traveled (VMT) reducing benefits on the SR 99 corridor. Caltrans District 6, in collaboration with the Headquarters (HQ) Sustainability Division, has developed a potential phased approach for opportunity to implement a managed-lane facility on SR 99. This project would be part of Phase 2 of the approach to implement the managed-lane strategies, estimated to be implemented in 2030. There is an additional 6.8-mile segment on SR 99 from SR 152 that runs through the City of Chowchilla to the Madera/Merced County line that will also need to be completed as a part of the 325.8 miles of managed lanes. Managed-lane strategies with VMT reducing benefits will be identified in an interim deliverable in the development of the SR 99 Comprehensive Multimodal Corridor Plan.

Caltrans is requesting a total of \$17,900,000 in 2026 ITIP funding for Environmental, Design and Right-of-Way phases.

South Madera 6 Lane

The South Madera 6 Lane Widening Project is on SR 99 in Madera County from south of Avenue 7 to north of Avenue 12. It is consistent with the CFMP, SR 99 Business Plan, SR 99 Corridor System Management Plan (CSMP) and the Madera County Transportation Commission RTP.

This project will eliminate the 5.8 mile, four lane bottleneck on SR 99 in the southbound and northbound directions, between Fresno and Madera by providing an additional lane in each direction in the median. The scope of work includes increasing vertical clearance at one of the overcrossing structures.

SR 99 in this vicinity is at the upper end of the spectrum for projects with a very high interregional value – with 21 percent truck traffic volume and a relatively high Average Annual Daily Traffic (AADT). This project improves operational efficiency on a critical goods movement corridor, providing greater travel-time reliability, throughput, and velocity of freight movement.

This project accomplishes the goals of the 2021 ITSP by balancing local community and interregional needs and improving safety for all users. The project benefits the surrounding disadvantaged communities by increasing connectivity to employment and production centers, education, services, and other opportunities in the region. The project also meets the needs of the SR 99 Business Corridor Plan.

Madera County's Mid-Cycle RIP funds and SHOPP funds are also programmed for this project.

A total of \$5,293,000 in 2026 ITIP funding is being requested for additional Engineering and Construction phases.

Madera High-Speed Rail Station Project (for informational purposes only)

The project will construct a new station in Madera County for California's Interim High-Speed Rail (HSR) Service between Merced and Bakersfield. Located along Avenue 12, the station will provide Madera County with direct access to HSR service and better connect it with Fresno, the larger Central Valley region, and the rest of California. Future transit-oriented development along the Avenue 12 Corridor, together with improved transit connectivity, will ensure that Madera County can capture the full economic and environmental benefits of HSR and sustainable growth patterns.

SJJPA completed environmental review for the improvements needed for the Madera HSR Station for Interim Service in accordance with the California Environmental Quality Act (CEQA) on January 22, 2021. SJJPA manages the San Joaquins rail service and is expected to be the Operating Agency for HSR Interim Service. SJJPA is responsible for implementing the improvements needed for the Madera HSR Station. SJJPA is working in partnership with the Madera County Transportation Commission, Madera County, City of Madera, Caltrans, the California State Transportation Agency (CalSTA), and the California High-Speed Rail Authority (CHSRA).

2026 ITIP Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 14-15, 2025
Caltrans submits draft ITIP	October 15, 2025
CTC ITIP Hearing, South	October 30, 2025
CTC ITIP Hearing, North	November 7, 2025
MCTC adopts 2026 RTIP	November 19, 2025
Regions submit RTIP to CTC	December 15, 2025
Caltrans submits ITIP to CTC	December 15, 2025
CTC STIP Hearing – North and South	January/February 2026
CTC publishes staff recommendations	End of February 2026
CTC Adopts 2026 STIP	March 2026

Letters of Support

Enclosed are letters of support from the MCTC Policy Board, the SR 99 Coalition, and the San Joaquin Valley Regional Policy Council, all affirming their support for the 2026 ITIP.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

November 5, 2025

Chair Darnell Grisby
Attn: Tanisha Taylor, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Dina El-Tawansy, Director
California Department of Transportation
PO Box 942873
Sacramento, CA 94273-0001

Subject: Caltrans ITIP Programming for State Route 99 in Madera and Tulare Counties

Chair Grisby and Director El-Tawansy:

We respectfully submit this letter in strong support of including the SR 99 North Madera 6 Lane and SR 99 South Madera 6 Lane projects in Madera County, as well as the SR 99 Corridor and Paige Avenue Multimodal Interchange Enhancements in Tulare County, in the Draft 2026 Interregional Transportation Improvement Program (ITIP).

SR 99 serves as the primary transportation backbone for Madera County and the San Joaquin Valley and is a critical north-south goods movement corridor for the State of California. The route plays an essential role in supporting freight mobility, safety, and economic connectivity throughout the Valley and statewide.

For these reasons, ongoing investment in SR 99, through projects such as these, is vital to meeting current and future mobility, safety, and goods-movement needs in Madera and Tulare Counties, the San Joaquin Valley, and the State of California.

- The San Joaquin Valley (SJV) is the highest producing agricultural region in the United States. In 2022, \$39 billion of California's \$56 billion of agricultural goods came from the San Joaquin Valley. If it were a state, the SJV would be the top agricultural producer in the country.
- These projects have been identified as a priority project in the San Joaquin Valley Goods Movement Plan and the Caltrans State Route 99 Business Plan.

- These projects combined with on-going locally funded interchange and other corridor improvements are part of a systematic effort to improve safety, goods movement and economic opportunity in the San Joaquin Valley. Madera and Tulare Counties are among the most disadvantaged counties (by almost any economic or demographic indicator) in the State.

Additionally, MCTC supports the Madera High Speed Rail Station Project managed by the San Joaquin Joint Powers Authority (SJJPA).

If you have any questions regarding these projects, please contact Patricia Taylor at (559) 675-0721 or patricia@maderactc.org.

Sincerely,

Jose Rodriguez

[Jose Rodriguez \(Nov 6, 2025 14:29:05 PST\)](#)

Jose Rodriguez, Chair
Madera County Transportation Commission



November 12, 2025

Dina El-Tawansy, Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Dear Director El-Tawansy,

On behalf of the San Joaquin Valley Regional Policy Council, I am writing to express our strong support for the Draft 2026 Interregional Transportation Improvement Program (ITIP). Given the limited resources available, we believe the Draft 2026 ITIP will make significant progress toward achieving the statutory goals of improving the state highway system, enhancing the intercity passenger rail system, and enhancing the interregional movement of people, vehicles, and goods.

As you are aware, the San Joaquin Valley is a major freight and agricultural corridor, and our transportation system faces unique challenges, including heavy goods movement, state route bottlenecks, increasing congestion, air pollution challenges specific to our geography, and transportation justice inequities. The Draft 2026 ITIP, with its proposed investments on Highway 99 for the North and South Madera Six Lane Projects, the State Route 99 Managed Lane Project from Madera to Kern, and the Tulare State Route 99 Corridor and Paige Avenue Multimodal Interchange Enhancements Project; along with its proposed rail investments in the Madera High Speed Rail Station and the San Joaquin Corridor Second Platform (Modesto and Turlock-Denair) Project in Stanislaus County; is a significant step to helping us address our challenges.

We strongly support the Draft 2026 ITIP, and we urge Caltrans to include the aforementioned projects in the Final 2026 ITIP that is submitted to the California Transportation Commission.

Sincerely,

Supervisor Daron McDaniel, San Joaquin Valley Regional Policy Council
Merced County Board of Supervisors

cc: Tanisha Taylor, Executive Director, California Transportation Commission



Valleywide Coordinator, Georgiena Vivian
(559) 259-9257



Fresno Council of Governments
2035 Tulare Street, Suite 201
Fresno, CA 93721



Fresno Council of Governments
Fax (559) 233-9645



November 7, 2025

The Honorable Darnel Grisby
Chair, California Transportation Commission
1120 N Street
Sacramento, CA 95814

Re: Support for SR 99 Programming – Draft 2026 Interregional Transportation Improvement Program

Dear Chair Grigsby:

The Madera County Transportation Commission (MCTC), Merced County Association of Governments (MCAG), and Tulare County Association of Governments (TCAG), which jointly and collaboratively advocate for funding to finish State Route 99 (SR 99), are pleased to express our strong support for the Draft 2026 Interregional Transportation Improvement Program (Draft 2026 ITIP). Specifically, the Draft 2026 ITIP proposes investments in SR 99 that will help deliver a safe, efficient, and multimodal corridor benefiting our residents, the San Joaquin Valley, and the entire State of California, including:

SR 99 Managed Lanes (Kern to Madera)

The Draft 2026 ITIP proposes \$7.7 million to begin implementing a Managed Lanes Strategy consistent with the SR 99 Comprehensive Multimodal Corridor Plan (CMCP). Once gaps are closed, this effort will create 164 miles of continuous six lanes, reduce vehicle miles traveled (VMT) and greenhouse gas (GHG) emissions, and enhance freight mobility for time-sensitive goods produced throughout the region.

Tulare SR 99 Corridor & Paige Avenue Multimodal Interchange

The Draft 2026 ITIP includes \$3.9 million for environmental and design work to advance this critical carryover project. The interchange will improve travel-time reliability, enhance connectivity, and deliver new bicycle, pedestrian, and ADA infrastructure where none currently exists – key components needed to support the Managed Lanes Strategy and SR 99 CMCP.

South Madera 6 Lane

We support the proposed \$5.3 million investment for environmental and construction activities for the South Madera 6 Lane carryover project. The improvements will benefit surrounding disadvantaged communities by strengthening access to jobs, education, services, and major production centers, while also supporting corridor-wide mobility.

North Madera 6 Lane

The Draft 2026 ITIP proposes \$17.9 million to advance environmental, design, and right-of-way activities for the North Madera 6 Lane carryover project. These improvements will relieve congestion, improve

freight movement, and bolster the agricultural economy, while enabling future implementation of the Managed Lanes Strategy.

SR 99 serves as the backbone of the San Joaquin Valley and a vital north–south goods movement corridor for California. For this reason, we strongly support the California Department of Transportation’s proposal to invest \$34.8 million in SR 99 projects through the Draft 2026 ITIP. We respectfully urge the California Transportation Commission to retain and approve these investments in the final 2026 ITIP.

Thank you for your leadership and for your consideration of this request. Should you have any questions about our position on the Draft 2026 ITIP or the Finish the 99 Coalition, please contact Kiana Valentine, SR 99 Coalition’s legislative advocate at (916) 266-3892 or kiana@politicogroup.com.

Sincerely,



Stacie Guzman
Executive Director
Merced County Association of Governments



Ted Smalley
Executive Director
Tulare County Association of Governments



Patricia Taylor
Executive Director
Madera County Transportation Commission



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 5-E

PREPARED BY: Dylan Stone, Principal Regional Planner

SUBJECT:

California Housing Law & Policy Update - Recap

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The California Association of Councils of Governments (CALCOG) hosted the California Housing Law & Policy Update on October 27, 2025, in Sacramento. The event provided a one-day intensive update on the latest changes in California housing law and policy, enforcement trends, and implementation strategies for local agencies and developers.

Sessions included a Legislative Year Round Up, reviewing major bills adopted in 2025 that affect planning, housing approvals, financing, and processing.

A What's Next for 2026 segment anticipated upcoming reforms and ongoing legislative momentum (noting that more than 400 housing-law changes occurred in the past eight years according to CALCOG).

Discussion panelists also went over technical and implementation issues related to housing including:

- Examining new CEQA exemptions for housing developments and how local agencies can apply them.
- How jurisdictions can maintain housing inventories while moving through RHNA (Regional Housing Needs Allocation) implementation.
- Addressing Vehicle Miles Traveled (VMT) mitigation approaches, in context of housing development and regional planning.
- Best practices for using local/regional housing trusts to boost production

Key points raised during the session highlighted the pace of housing-law change in California being very rapid. CALCOG cited ~450 changes over eight years in housing law, underscoring the magnitude of regulatory evolution. This pace needs significant recognition from local agencies to support implementation: local agencies must not only track new laws (e.g., CEQA

reforms, permitting/streamlining) but also adjust internal processes, code, and staffing accordingly to stay compliant and capture opportunities.

VMT mitigation, housing trust funds, and exemptions were presented as practical tools – indicating that both regulatory understanding and operational tactics matter.

A presentation on 2026 and “what’s next” reiterated that the regulatory environment will continue to evolve; attending agencies should plan ahead rather than react only after laws are finalized.

Additionally, a presentation was given on the Archistar system for local government. Archistar provides AI-powered tools to help with planning by automating the building permit process, generating conceptual designs, and providing due diligence reports. For example, its eCheck solution analyzes designs against local zoning and building codes to flag errors and speed up the approval process by allowing users to pre-check plans before formal submission. The platform can also generate thousands of design concepts based on site data and assist with project management through additional Archistar tools.

More information, event agenda, speaker bios, recordings, and power point presentations from the California Housing Law & Policy Update are available on the CALCOG website at: <https://calcog.org/housing-update/>

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 7-A

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Executive Minutes – October 22, 2025

Enclosure: Yes

Action: Approve October 22, 2025, Meeting Minutes

SUMMARY:

Attached are the Executive Minutes for October 22, 2025, Policy Board Meeting.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

EXECUTIVE MINUTES

Date: October 22, 2025

Time: 3:00 pm

Location: Madera County Transportation Commission
In person and Zoom

Members Present: Commissioner Jose Rodriguez, Chair
Commissioner Robert Macaulay
Commissioner David Rogers
Commissioner Rohi Zacharia

Member Appearing Remotely Commissioner Robert Poythress, Vice Chair
Commissioner Waseem Ahmed

Members Absent: None

Policy Advisory Committee: Above Members
Shane Gunn, Caltrans District 06

MCTC Staff: Patricia Taylor, Executive Director
Troy McNeil, Deputy Director/Fiscal Supervisor
Dylan Stone, Principal Regional Planner
Jeff Findley, Principal Regional Planner
Evelyn Espinosa, Senior Regional Planner
Natalia Austin, Senior Regional Planner
Sandy Ebersole, Administrative Analyst
Samantha Saldivar, Accounting Technician



1. CALL TO ORDER by Chair Rodriguez

Action: Approval of Commissioner Poythress and Commissioner Ahmed attending remotely under just cause circumstances due to travel on behalf of a public agency.

Upon motion by Commissioner Rogers, Seconded by Commissioner Macaulay, to acknowledge remote attendance of Commissioner Poythress and Commissioner Ahmed.

Roll call for votes:

Commissioner Rodriguez	Yes
Commissioner Macaulay	Yes
Commissioner Rogers	Yes
Commissioner Zacharia	Yes
Vote passed 4-0	

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT

This time is made available for comments from the public on matters within the Board's jurisdiction that are not on the agenda. Each speaker will be limited to three (3) minutes. Attention is called to the fact that the Board is prohibited by law from taking any substantive action on matters discussed that are not on the agenda, and no adverse conclusions should be drawn if the Board does not respond to the public comment at this time. It is requested that no comments be made during this period on items that are on today's agenda. Members of the public may comment on any item that is on today's agenda when the item is called and should notify the Chair of their desire to address the Board when that agenda item is called.

Chair Rodriguez opened the floor for public comment. No public comment was received.

MCTC SITTING AS THE TRANSPORTATION POLICY COMMITTEE

4. TRANSPORTATION CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken.

4-A. Current Grant Opportunities

Action: Information and Discussion Only



- 4-B. Authorization to apply for FY 2026-27 Sustainable Transportation Planning Grant funding to update the Short-Range Transit Plan and the Coordinated Public Transit Human Services Transportation Plan
Action: Authorize staff to proceed with the application process
- 4-C. Regional Climate Adaptation and Resilience Framework – Request for Proposals
Action: Authorize release of Request for Proposals for Regional Climate Adaptation and Resilience Framework
- 4-D. MCTC 2025 Federal Transportation Improvement Program (FTIP) Amendment No. 9 – (Type 1 – Administrative Modification)
Action: Ratify
- 4-E. San Joaquin Valley Regional Policy Council Letter to Congressional Delegation on Transportation Conformity
Action: Information and Discussion Only
- 4-F. San Joaquin Valley Regional Transportation Planning Agencies Policy Council 2025 Valley Voice Meetings Summary
Action: Information and Discussion Only
- 4-G. State Legislative Outlook: Final Legislative Bill Matrix
Action: Information and Discussion Only
- 4-H. Caltrans System Investment Strategy (CSIS) Workshop: Refinements to the Climate Action Plan for Transportation Infrastructure (CAPTI) Alignment Metrics Focus on Freight Metric
Action: Information and Discussion Only
- 4-I. Draft 2026 Interregional Transportation Improvement Program (ITIP)
Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. No public comment was received.

Transportation Consent Calendar Action on Items 4A-4I

Upon motion by Commissioner Rogers, seconded by Commissioner Zacharia, to approve the Transportation Consent Items 4A-4I. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez	Yes
Commissioner Poythress	Yes
Commissioner Ahmed	Yes
Commissioner Macaulay	Yes
Commissioner Rogers	Yes
Commissioner Zacharia	Yes
Vote passed 6-0	



5. TRANSPORTATION ACTION/DISCUSSION ITEMS

5-A. PUBLIC HEARING: 2026-27 Unmet Transit Needs

Action: Receive Public Comments Regarding Unmet Transit Needs for FY 2026-27

Chair Rodriguez opened the floor for public comment. No public comment was received.

5-B. CalVans Update

Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. The following public comment was received:

- Loren Mendibles, Caltrans District 06, reported that Caltrans is working with CalVans on a potential transportation project for North Madera's State Route 99 mitigation. The project may include transportation services to the casino or college. In a recent meeting, Chukchansi showed interest.

5-C. State Route 145 Corridor Plan – Final

Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. No public comment was received.

MCTC SITTING AS THE MADERA COUNTY TRANSPORTATION COMMISSION

6. REAFFIRM ALL ACTIONS TAKEN WHILE SITTING AS THE TRANSPORTATION POLICY COMMITTEE

6-A. Reaffirm all Actions Taken While Sitting as the Transportation Policy Committee

Chair Rodriguez opened the floor for public comment. No public comment was received.

Upon motion by Commissioner Rogers, seconded by Commissioner Macaulay, to reaffirm all actions taken while sitting as the Transportation Policy Committee. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez	Yes
Commissioner Poythress	Yes
Commissioner Ahmed	Yes
Commissioner Macaulay	Yes
Commissioner Rogers	Yes
Commissioner Zacharia	Yes

Vote passed 6-0

7. ADMINISTRATIVE CONSENT ITEMS



All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken.

7-A. Executive Minutes – September 17, 2025

Action: Approve September 17, 2025, Meeting Minutes

Chair Rodriguez opened the floor for public comment. No public comment was received.

Administrative Consent Action on Item 7A

Upon motion by Commissioner Rogers, seconded by Commissioner Macaulay, to approve the Administrative Consent Item 7A. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez	Yes
Commissioner Poythress	Yes
Commissioner Ahmed	Yes
Commissioner Macaulay	Yes
Commissioner Rogers	Yes
Commissioner Zacharia	Yes

Vote passed 6-0

8. ADMINISTRATIVE ACTION/DISCUSSION ITEMS

8-A. FY 2025-26 Overall Work Program & Budget (OWP) – Amendment No. 2

Action: Approve Overall Work Program & Budget – Amendment No. 2

Chair Rodriguez opened the floor for public comment. No public comment was received.

Administrative Action/Discussion on Item 8A

Upon motion by Commissioner Rogers, seconded by Commissioner Poythress, to approve Item 8A. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez	Yes
Commissioner Poythress	Yes
Commissioner Ahmed	Yes
Commissioner Macaulay	Yes
Commissioner Rogers	Yes



Commissioner Zacharia
Vote passed 6-0

Yes

MCTC SITTING AS THE MADERA COUNTY 2006 TRANSPORTATION AUTHORITY

9. AUTHORITY – ADMINISTRATIVE CONSENT ITEMS

All items on the consent agenda are considered routine and non-controversial by MCTC staff and will be approved by one motion if no member of the Authority or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the items will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Authority concerning the item before action is taken.

9-A. 2024 Citizens' Oversight Committee Annual Report

Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. No public comment was received.

Administrative Consent Calendar Action on Item 9A

Upon motion by Commissioner Macaulay, seconded by Commissioner Rogers, to approve the Administrative Consent Item 9A. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez
Commissioner Poythress
Commissioner Ahmed
Commissioner Macaulay
Commissioner Rogers
Commissioner Zacharia
Vote passed 6-0

10. AUTHORITY – ACTION/DISCUSSION ITEMS

10-A. Consider Adoption of an Ordinance Implementing and Imposing a Transaction and Use Tax to be Administered by the California Department of Tax and Fee Administration – Ordinance No. 2025-01

Action: Waive second reading and adopt an Ordinance of the Madera County 2006 Transportation Authority imposing a transaction and use tax to be administered by the California Department of Tax and Fee Administration by title only (Initiative Measure)

Chair Rodriguez opened the floor for public comment. No public comment was received.



Administrative Action/Discussion on Item 10A

Upon motion by Commissioner Zacharia, seconded by Commissioner Macaulay, to approve Item 10A. A vote was called, and the motion carried.

Roll call for votes:

Commissioner Rodriguez

Commissioner Poythress

Commissioner Ahmed

Commissioner Macaulay

Commissioner Rogers

Commissioner Zacharia

Vote passed 6-0

10-B. Measure T Renewal Update

Action: Information and Discussion Only

Chair Rodriguez opened the floor for public comment. No public comment was received.

OTHER ITEMS

11. MISCELLANEOUS

11-A. Items from Staff

Patricia Taylor, Executive Director, provided the following comment:

- The California Transportation Commission (CTC) meeting was held in Merced on October 16–17. Three Commissioners expressed interest in visiting the Road Diet Project on State Route 145 in Madera. Caltrans District 06 coordinated a tour and provided an informational packet highlighting projects in Merced and Madera Counties, including the State Route 99/233 Roundabout project and the State Route 99 Avenue 17 to Avenue 21 project. Questions regarding future development were addressed. At the State Route 145 site, members of the Madera Downtown Association, TJ's Restaurant owner, city staff, and chamber met with the Commissioners, the Caltrans District 06 Director, and other participants to discuss the project and partnerships working together. The group walked the project location, and toured the site of the Madera Housing project. The Commissioners were encouraged to return in Spring 2026 to attend the State Route 145 Downtown Madera Capital Preventive Maintenance Project groundbreaking ceremony.
- Agenda Item 4-I, Interregional Transportation Improvement Program (ITIP), has not yet been released but is expected soon. MCTC anticipates that the North Madera State Route 99 Six-Lane project will be recommended for design and right-of-way funding. Two ITIP hearings are scheduled: one in the southern region on September



30 and one in the northern region on November 7. MCTC will provide support for the projects included in the ITIP and anticipates potential discussion of an additional managed lanes project.

- Caltrans has appointed a new Director, Dina El-Tawansy. MCTC met with Director El-Tawansy virtually to share regional priorities, extend an invitation to visit the region, and emphasize the strong partnership with Caltrans District 06.
- The next MCTC meeting is scheduled for November 19, 2025.

11-B. Items from Caltrans

Shane Gunn, Acting Deputy Director, Caltrans District 06 provided the following comments:

- On behalf of Caltrans District 06 Director Michael Navarro, Mr. Gunn expressed appreciation for the coordination between MCTC and the City of Madera for the California Transportation Commission tour. The tour was well received and highlighted the strong partnership between Caltrans and MCTC on the Downtown State Route 145 project.
- The Interregional Transportation Improvement Program (ITIP) is now set to be released.
- Caltrans and CalSTA are forming a sub-working group in preparation for the expiration of IJA in September 2026. The meeting is scheduled for November 18, 2025, to establish a collective voice. Additional information is available on the CalSTA website.
- Caltrans recently hosted a webinar on the Interim Final Rule for the Disadvantaged Business Enterprise (DBE) Program. The webinar recording is available on the California Local Technical Assistance Program (CALTAP) YouTube channel.
- The next Caltrans Local Assistance Day quarterly webinar will be held on November 4, 2025, from 8:30 a.m. to 11:30 a.m. Topics will include the Buy America Final Rule, the DBE Interim Final Rule, and updates from the Caltrans Division of Local Assistance.
- The final office hours for the Sustainable Transportation Planning Grant Program will be held on October 23, 2025, at 3:00 p.m.
- The State Route 99 Comprehensive Multimodal Corridor Plan (CMCP) will be available by the end of October 2025. A Caltrans representative will be available to present the plan at a future Policy Board meeting.
- The South Madera Six Lane Project is currently in the design phase, with completion anticipated in October 2025. The right-of-way process is in its final stage, awaiting railroad approval. Construction is scheduled to begin in summer 2026. Caltrans has selected the Madera Maintenance Station for Zero Emission Vehicle (ZEV) charging



stations as part of greenhouse gas mitigation efforts. TCEP funding for the right-of-way phase has been extended to November 2026.

- The North Madera Six Lane Project is in the environmental phase. Project Approval and Environmental Document (PA&ED) completion is targeted for April 2028, with Ready-to-List (RTL) in 2031.
- The Downtown Madera Capital Preventive Maintenance Project is ready to list and will be advertised in fall 2025. Construction is targeted to begin in May 2026, following completion of the City of Madera's water main project.
- The State Route 99/233 Supplemental Project Report will be released by the end of October 2025.
- The Madera South Expressway Project will be ready to list in fall 2025.
- The Chowchilla Capital Preventive Maintenance Project is in the Plans, Specifications, and Estimates (PS&E) and Right-of-Way (ROW) phases and is expected to be ready to list in spring 2026.

11-C. Items from Commissioners

Commissioner Poythress made the following comment:

- Commissioner Poythress attended the State Route 99 Coalition Meeting on Friday, October 17. The meeting, which focused on various projects and issues, was highly productive.
- The carpool for the CALCOG California Housing Law and Policy Update will meet at the County Parking Garage at 6:45 am, October 27.

12. CLOSED SESSION

NONE

13. ADJOURNMENT

Meeting adjourned at 4:43 pm.

Next meeting scheduled for Wednesday, November 19, 2025

Respectfully Submitted,

Patricia S. Taylor
Executive Director
Madera County Transportation Commission



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 7-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Transportation Development Act (LTF) – Allocation, Resolution 24-09 Amendment No. 4

Enclosure: Yes

Action: Approve Resolution 24-09 Amendment No. 4

SUMMARY:

The City of Chowchilla has submitted a request to amend their Local Transportation Fund (LTF) allocation for FY 2024-25. The amendment recognizes the following:

- Move unspent LTF carryover funds from FY 2023-24 to FY 2024-25 in the amount of \$83,388 and revise the following allocations:
 - Decrease CATX by 218,026
 - Increase Pedestrian/Bicycle Facilities by 83,284
 - Increase Street & Road Projects by 218,130

Staff recommend approving the request.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

**BEFORE
THE COMMISSIONERS OF THE
MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA**

In the matter of
**ALLOCATION OF FY 2024-25
LOCAL TRANSPORTATION FUND**

**Resolution No.: 24-09
Amendment No. 4**

WHEREAS, the California Transportation Development Act established the Local Transportation Fund (LTF) and a continuous appropriation of said Fund, and

WHEREAS, the Madera County Transportation Commission (MCTC) is empowered to authorize apportionment and allocation of said Fund, and

WHEREAS, \$125,000 has been apportioned for Administration, \$137,412 has been reserved for Pedestrian and Bicycle facilities, and

WHEREAS, the Local Agencies have agreed to a MCTC expenditure of \$206,119 for shared system planning costs, per Section 99233.2 of the Transportation Development Act; and

WHEREAS, there is the sum of \$6,527,095 to be allocated from LTF, 2024-25; and

WHEREAS, the Madera County Transportation Commission has made the finding in Resolution No. 24-05 that there are no substantial unmet transit needs that are reasonable to meet in FY 2024-25 within the jurisdictions of the County of Madera, the City of Madera, and the City of Chowchilla, and

WHEREAS, the City of Chowchilla has carryover funds from FY 2023-24 and requests to revise its allocations, and

NOW, THEREFORE, LET IT BE RESOLVED, that the following sums have been allocated under the California Administrative Code by the Madera County Transportation Commission to be expended by the City of Chowchilla, the City of Madera, and the County of Madera for the purposes set forth below:

(A) City of Chowchilla

CATX	\$	72,791
Pedestrian & Bicycle Projects	\$	95,013
MCTC Planning Services	\$	17,594
Street & Road Projects	\$	484,456

(B) City of Madera

Madera Metro, Dial-A-Ride, Fixed Route Ops	\$	357,475
Pedestrian & Bicycle Projects	\$	293,763.49
MCTC Planning Services	\$	86,107
Street & Road Projects	\$	9,520,099.63

C) County of Madera

MCC & Demand Response		\$ 907,400
Amtrak		\$ 67,182.49
Pedestrian & Bicycle Projects		\$1,060,791
MCTC Planning Services	\$ 102,418	
Street & Road Projects	\$ 2,900,807	

The foregoing resolution was adopted on this 19th day of November 2025 by the following vote:

Commissioner Jose Rodriguez	_____
Commissioner Robert Poythress	_____
Commissioner Waseem Ahmed	_____
Commissioner Robert Macaulay	_____
Commissioner David Rogers	_____
Commissioner Rohi Zacharia	_____

Chair, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 7-C

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Transportation Development Act (STA) – Allocation, Resolution 25-08 Amendment No. 2

Enclosure: Yes

Action: Approve Resolution 25-08 Amendment No. 2

SUMMARY:

The City of Chowchilla has submitted a request to amend their State Transit Assistance allocation for FY 2025-26. The amendment recognizes the following:

- Move unspent STA carryover funds from FY 2023-24 to FY 2025-26 in the amount of \$48,504 and allocate to CATX

Staff recommend approving the request.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

**BEFORE
THE COMMISSIONERS OF THE
MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA**

In the matter of
**ALLOCATION OF FY 2025-26
STATE TRANSIT ASSISTANCE FUND**

Resolution No.: **25-08**
Amendment No. 2

WHEREAS, State Transit Assistance funds have been made available to the Madera County Transportation Commission by the State Controller in the amount of \$1,672,673, a decrease of \$266,345 compared to the previous year's revised allocation;

WHEREAS, the Madera County Transportation Commission has apportioned these funds to the City of Chowchilla, City of Madera, and the County of Madera for the provision of Transit Operations and Transit Planning, and has invited applications for proposed uses of these funds; and

WHEREAS, the City of Madera and the County of Madera have previously submitted its applications recognizing the State Controller's allocated amount;

WHEREAS, the agencies have complied by submitting appropriate documents detailing those projects and have sought authority to proceed; and

WHEREAS, priority consideration has been given to claims to enhance existing public transportation services, and to meet high priority regional, county-wide, or area-wide public transportation needs; and

WHEREAS, the sum of each of the three entities allocations from the State Transit Assistance Fund does not exceed the amount that each claimant is eligible to receive;

WHEREAS, the City of Chowchilla has carryover funds from FY 2023-24 and requests to revise their allocation;

NOW, THEREFORE, LET IT BE RESOLVED, that the County Auditor shall establish the following reserves and pay out of the State Transit Assistance Fund in the amount listed for the transit projects shown below:

<u>CLAIMANT</u>	<u>2025-26 STA</u>
City of Chowchilla	
CATX	\$ 220,730
City of Madera	
Madera Metro, DAR, Intermodal, Transit Center	\$ 673,633
County of Madera	
MCC & Demand Response	\$ 826,814

The foregoing resolution was adopted on this 19th day of November 2025 by the following vote:

Commissioner Rodriguez	_____
Commissioner Poythress	_____
Commissioner Ahmed	_____
Commissioner Rogers	_____
Commissioner Macaulay	_____
Commissioner Zacharia	_____

Chair, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 9-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

2026 Meeting Schedule

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Included in your packet is the schedule for the 2006 Madera County Transportation Authority 2026 Meeting Schedule.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.



2006 Madera County Transportation Authority

2026 Policy Board Meeting Schedule 3:00 pm

Date	Location
January 21	Madera County Transportation Commission Board Room and via Zoom
February 18	Madera County Transportation Commission Board Room and via Zoom
March 18	Madera County Transportation Commission Board Room and via Zoom
April 22	Madera County Transportation Commission Board Room and via Zoom
May 20	Madera County Transportation Commission Board Room and via Zoom
June 17	Madera County Transportation Commission Board Room and via Zoom
July 22	Madera County Transportation Commission Board Room and via Zoom
*August 19	Madera County Transportation Commission Board Room and via Zoom
September 23	Madera County Transportation Commission Board Room and via Zoom
October 21	Madera County Transportation Commission Board Room and via Zoom
November 18	Madera County Transportation Commission Board Room and via Zoom
*December 23	Madera County Transportation Commission Board Room and via Zoom

**August and December are normally scheduled recesses. If there is a need for a meeting, the date shown for that month may be used.*



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 9-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

HdL Newsletter – 2nd Quarter 2025

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Included in the packet for your information is the 2nd Quarter 2025 Measure T Newsletter prepared by HdL. The newsletter provides a Measure T sales tax update for Madera County and statewide results for the corresponding period.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.

MADERA COUNTY MEASURE T

SALES TAX UPDATE

2Q 2025 (APRIL - JUNE)



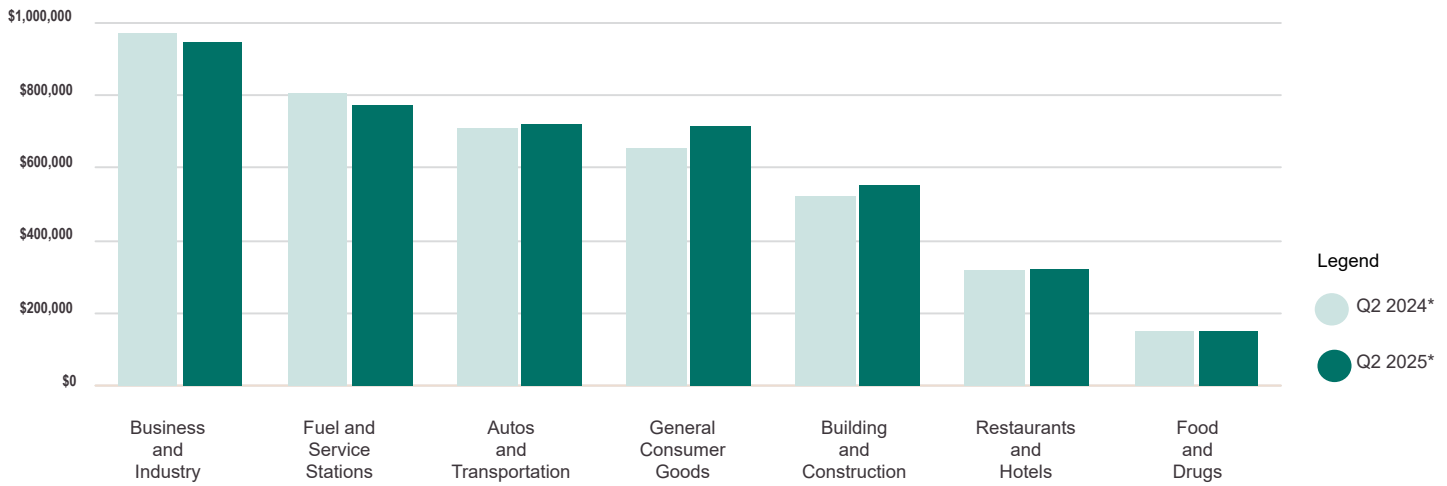
MADERA COUNTY - MEASURE T

TOTAL: \$ 4,222,952

1.4%
2Q20250.5%
STATE

*Allocation aberrations have been adjusted to reflect sales activity

SALES TAX BY MAJOR BUSINESS GROUP



MADERA COUNTY TRANSPORTATION COMMISSION - MEASURE T HIGHLIGHTS

Madera County Transportation Commission - Measure T's receipts from April through June were 1.2% above the second sales period in 2024. Excluding reporting aberrations, actual sales were up 1.4%.

The autos-transportation category enjoyed encouraging revenues from new car dealers as consumers expedited purchases in

anticipation of the cost of vehicles increasing from the implementation of higher tariffs. General consumer goods had solid profits at general merchandise and discount stores as consumers continue to shop for bargains.

Building-construction proceeds were modest, as contractors saw demand for their services from commercial investors trying

to acquire materials before the impacts of tariffs drive up the cost of supplies. Likewise, the restaurants-hotels group experienced promising gross receipts at casual dining establishment due to higher menu prices businesses implemented.

During this period the business-industry group proceeds were meager from light industrial/printers. Furthermore, service stations felt shrinking revenues as fuel prices declined for the sixth consecutive quarter and drivers continue to limit their non-essential trips.

Net of aberrations, taxable sales for all of Madera County declined 1.9% over the comparable time period; the San Joaquin Valley was up 0.9%.

TOP NON-CONFIDENTIAL BUSINESS TYPES

Madera County Transportation Commission - Measure T			HdL State
Business Type	Q2 '25*	Change	Change
Service Stations	658.5	-5.0% ↓	-9.4% ↓
New Motor Vehicle Dealers	375.9	7.3% ↑	-2.3% ↓
Contractors	274.7	17.0% ↑	-0.9% ↓
General Merchandise	265.3	15.9% ↑	-15.6% ↓
Building Materials	219.6	-2.0% ↓	-0.9% ↓
Garden/Agricultural Supplies	211.4	-0.7% ↓	-8.3% ↓
Quick-Service Restaurants	146.8	3.2% ↑	-0.7% ↓
Used Automotive Dealers	141.5	-11.0% ↓	7.1% ↑
Warehouse/Farm/Const. Equip.	131.6	-0.4% ↓	-11.0% ↓
Casual Dining	118.3	1.1% ↑	1.4% ↑

*Allocation aberrations have been adjusted to reflect sales activity

*In thousands of dollars



STATEWIDE RESULTS

California's one-cent local sales and use tax receipts rose 0.6% in Q2 compared to the same period last year, after adjusting for accounting anomalies. While only modest growth, it is the second consecutive quarter experiencing positive results following an extended timeline of declines. This period is traditionally met with improved weather with the beginning of summer activity.

Steady gains in both business-industry and countywide use tax pools were driven by strong online sales, reflecting shopper's willingness and ability to spend. Whether pulled from inventory within California or shipped from outside the state, demand for goods by value-conscious shoppers prevailed. Other notable upticks came from purchases of office and electrical equipment.

Increased tax receipts from restaurants also demonstrated diners continued desire to eat out. Even amongst higher menu prices and tip fatigue, casual dining establishments generated the largest lift. While this is a good sign for the coming

summer season, underlying data shows that disposal personal income – a key driver of restaurant sales – is growing at a slower pace than prior years, possibly signaling softer tax growth on the horizon.

The two sectors primed to take advantage of upcoming interest rate changes, autos-transportation and building-construction, only experienced lackluster returns this period. New auto sales declined, offsetting gains in used vehicles and leasing, while building material sales remained unchanged from a year ago. However, aging vehicles and deferred home improvements remain a potential catalyst driving demand in the near term.

Balancing the positive results, revenue from fuel and service stations declined for the ninth time in ten quarters, primarily due to West Texas Intermediate (WTI) low crude oil prices. As the global economy and development remains tempered, so has the demand for oil, leaving prices relatively low. While this dampens sales taxes, lower fuel costs during peak travel months may boost spending in other

segments.

Traditional retailers saw a 1% decline, with specialty, sporting goods, and department stores underperforming compared to year ago totals. Inflation and tariffs continue to pressure consumer spending and retailer margins, prompting reevaluation of physical store investments by regional and national companies alike.

The September reduction in the federal funds rate, noting the possibility of more in early 2026, leaves optimism regarding future financing and accessing equity opportunities for some consumers. However, national tariff/trade talks remain a vital piece of the inflation/higher prices story with the potential of diminishing spending power. So sluggish calendar year 2025 continues with only modest expansion expected braced against the ever-changing larger economic trends.

MAJOR BUSINESS GROUP TRENDS BY COUNTY

Percent Change from 2nd Quarter 2024 *

	Autos/Tran.	Bldg/Const	Bus/ind.	Food/Drug	Fuel	Cons. Goods	Restaurants
Fresno Co.	-8.1%	-13.8%	-21.8%	-16.2%	-40.7%	-4.2%	-10.7%
Kern Co.	0.4%	-2.0%	-4.8%	-1.5%	0.6%	0.2%	-0.2%
Kings Co.	-3.5%	-2.2%	55.7%	1.1%	-13.9%	-0.1%	0.4%
Madera Co.	-1.6%	-6.6%	-3.1%	0.5%	-6.1%	4.7%	-1.7%
Merced Co.	21.1%	0.7%	5.4%	-4.2%	-0.5%	-1.0%	3.6%
San Joaquin Co.	-3.8%	6.5%	10.4%	2.1%	-4.3%	-2.4%	1.5%
Stanislaus Co.	5.5%	-1.9%	-3.4%	-3.7%	-13.9%	5.2%	2.1%
Tulare Co.	7.1%	2.9%	-20.1%	-5.0%	-7.8%	1.0%	1.3%

*Allocation aberrations have been adjusted to reflect sales activity



STAFF REPORT
Board Meeting of November 19, 2025

AGENDA ITEM: 10-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

2025 Focus on the Future Conference Recap

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The 2025 Focus on the Future Conference was held November 9–11, 2025, in San Francisco. Chair Rodriguez, Vice Chair Poythress, and Director Taylor attended on behalf of MCTC and will provide a verbal report on key topics and highlights.

The highlights were as follows:

- CEO Roundtable: Looking into a Crystal Ball – Future of Transportation
- Powering Progress: How to Fund What Comes Next
- Creative Workforce Solutions for Transit and Transportation: Doing More with Less
- State of Resiliency: Rethinking Transportation and Infrastructure
- Legislative Lab: Collaborating for Smarter Policy or Clearing the Roadblocks
- California’s Global Stage: Delivering the Infrastructure Behind Spotlight
- From Dreams to Deadlines: Funding California’s Mega Events
- Unified Vision: Aligning Partners, Projects, and Policy
- AI in Action: Trends & Tools, Real World Use, and How AI is Shaping the Future
- Beyond the Plan: Advancing Safety and Security in Transportation and Transit

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.