

# CITY OF MACKINAC ISLAND

## AGENDA

### CITY COUNCIL BUDGET WORK SESSION

Wednesday, March 18, 2026 at 12:30 PM

City Hall – Council Chambers, 7358 Market St., Mackinac Island, Michigan

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- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Additions to / Adoption of Agenda
- V. Correspondence
- VI. New Business
  - a. Discussion regarding the proposed amendments to the License, Permit Fees and Rates Ordinance for the 2026 licensing year
  - b. Discussion and review of the Fiscal Year 2026 - 2027 Working Budget
  - c. Discussion of the Department of Public Works Fiscal Year 2026/2027 Budget & Rate Adjustments
- VII. Miscellaneous / General Council Discussion / Additional Agenda Items
- VIII. Adjournment

**LICENSE AND PERMIT FEES AND RATES  
FOR THE 2026~~5~~ LICENSING YEAR  
CITY OF MACKINAC ISLAND, MICHIGAN  
Ord. No. 626, Eff. April 1, 2026**

An ordinance to set and establish those fees and rates for licenses, permits, and other municipal services of which are provided for and required through the enactment of various regulatory ordinances or resolutions.

**THE CITY OF MACKINAC ISLAND ORDAINS:**

**Section 1. PURPOSE OF FEES AND RATES.**

For the enhancement of public safety, public service, and general welfare, the use of municipal and public properties and personnel are made available to and are utilized by individuals, or groups of individuals, for the common good in order to ensure that such use and activity is in the best interest of the public. Such provision of services does result in financial obligations upon the City of which are more appropriately assessed upon the user of such service. Those fees and rates herein established and ordained are intended to be reasonable in their assessment in order to recover a portion of cost incurred by the City of Mackinac Island in the provision of these services.

**Section 2. FEES AND RATES ESTABLISHED.**

For the Licensing Year commencing April 1, 2025, the following schedules and tables with fees and rates are hereby ordained to be assessable and collectable for the described activities or services as so enumerated within;

**A. Schedule A – Business and Commerce**

New Business (each location)	\$400.00
Business Renewal (each location)	\$ 55.00
Off-Island Business	\$150.00

All business licenses expire on May 1<sup>st</sup> each year. There will be a late fee of \$50.00 for all renewal business licenses that haven't applied within thirty (30) days of expiration each year. All renewal licenses that haven't applied by June 1<sup>st</sup> each year will pay a new business license fee.

**B. Schedule B – Cultural and Recreational**

- Library:

Book Replacement Fee	\$Replacement cost of the book
Photocopy (per page)	\$ .25
Membership Fee (non-resident, per person)	\$ 10.00
Faxes – Outgoing (\$1.25 each additional page)	\$ 3.00 first page
Faxes – Incoming (\$1.00 each additional page)	\$ 2.00 first page
- Kayak Storage Rental (May 1 – October 31) \$ 50.00 each

3. Community Hall Deposit and Rental Fees:
- a. For All Functions
- Individual – Resident (year-round resident) - Deposit \$200.00
- |                  |     |           |
|------------------|-----|-----------|
| Up to 50 People  | Fee | \$ 50.00  |
| Up to 100 People | Fee | \$ 100.00 |
| Up to 200 People | Fee | \$ 150.00 |
- Individual – Non-Resident – Deposit \$500.00
- |                  |     |            |
|------------------|-----|------------|
| Up to 50 People  | Fee | \$2,000.00 |
| Up to 100 People | Fee | \$3,500.00 |
| Up to 200 People | Fee | \$5,000.00 |
- Non-Profit Group – Deposit \$200.00
- |                  |     |           |
|------------------|-----|-----------|
| Up to 50 People  | Fee | \$ 50.00  |
| Up to 100 People | Fee | \$ 100.00 |
| Up to 200 People | Fee | \$ 150.00 |
- For-Profit Group – Deposit \$500.00
- |                  |     |            |
|------------------|-----|------------|
| Up to 50 People  | Fee | \$2,500.00 |
| Up to 100 People | Fee | \$4,000.00 |
| Up to 200 People | Fee | \$5,500.00 |
4. Stuart House Admissions
- |                           |     |         |
|---------------------------|-----|---------|
| Per Person Rate           | Fee | \$5.00  |
| Family Rate               | Fee | \$10.00 |
| 12 years of age and under | Fee | Free    |

**C. Schedule C – Public Safety**

1. Inspections:
- |   |                  |            |
|---|------------------|------------|
| <u>Commercial Stable (each)</u>                     |                  |            |
| 1 – 25 horses                                       |                  | \$ 400.00  |
| 26 – 50 horses                                      |                  | \$ 600.00  |
| 51 – 100 horses                                     |                  | \$ 800.00  |
| 101 – 200 horses                                    |                  | \$1,000.00 |
| <u>Private (Residential) Stable (each location)</u> | <u>\$ 100.00</u> |            |
| <u>Up to eight (8) horses</u>                       |                  |            |
1. Barn Permits:
- |                                 |  |             |
|---------------------------------|--|-------------|
| Private Barn (1 – 25)           |  | \$ 150.00   |
| Commercial Barn (1)             |  | \$ 150.00   |
| Commercial Barn (1 – 25)        |  | \$ 600.00   |
| Large Commercial Barn (26 – 50) |  | \$ 900.00   |
| XL Commercial Barn (51 – 100)   |  | \$ 1,200.00 |
| XXL Commercial Barn (101 – 200) |  | \$ 1,500.00 |
- Snowmobile Fees
- |  |  |                                 |
|--|--|---------------------------------|
| <u>Resident Commuter Annual Fee:</u>                   |  |                                 |
| November 1 – December 31 (discount early registration) |  | \$ 5.00                         |
| January 1 – April 15 (regular registration)            |  | \$ 15.00                        |
| Daily Permit Fee                                       |  | \$ <u>10.00</u> <del>5.00</del> |

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Commented [CC1]: Corrected section per what the Treasurer's Office has on file – updated to match language and increased recommended pricing

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2. <u>Impounds:</u>	
Dog	\$ 25.00
Bicycle (plus cost of current/valid license)	\$ <del>40.00</del> 20.00
Luggage Cart	\$ 25.00
Snowmobile	\$ 75.00
<del>Drone Permit</del>	<del>\$ 25.00</del>

**D. Schedule D – Transportation & Conveyance**

1. <u>Horse Drawn/Use:</u>	
Hourly Livery Carriage (each)	\$ 215.00
Sightseeing Carriage (each)	\$ 240.00
Hotel Bus (each)	\$ 240.00
Taxi (each)	\$ 240.00
Drive Yourself Carriage (each)	\$ 70.00
Single Horse Dray (each)	\$ 65.00
Double Horse Dray (each)	\$ 105.00
Commercial Saddlehorse (each)	\$ 70.00
2. <u>Bicycle:</u>	
Commercial Rental Bicycle License (each)	\$ 60.00
Commercial Rental Bicycle Replacement License (each)	\$ 70.00
Annual License (each)	\$ 3.50
Tourist License (each)	\$ 2.00

3. Motor Vehicle Permit – Fees Charged Per Vehicle, Per Location:

<u>Trailers:</u>	
<del>Pulled behind a dray</del>	<del>\$ 30.00</del>
<del>Pulled behind a vehicle</del>	<del>\$ 80.00</del>
<del>Modular House Sections</del>	<del>\$ 100.00</del>
<del>Trailer pulled behind a vehicle</del>	<del>\$ 75.00</del>
<del>Trailer pulled behind a dray</del>	<del>\$ 15.00</del>
<del>Utility Cart, Lawn Care Maintenance Tractor (annual)</del>	<del>\$ 50.00</del>
<del>Commercial Annual Vehicle Permit</del>	<del>\$ 50.00</del>
<del>Commercial Golf Cart</del>	<del>\$ 50.00</del> 30.00
<del>Contracted Residential Vehicle (annual)</del>	<del>\$ 35.00</del>
Truck w/dumpster - one (1) delivery & one (1) removal	\$ <del>200.00</del> 175.00
Automobile / SUV / 1-Ton / Pick-Up / Conversion Van / Backhoe / Forklift / Skid steer / Man Lift	
1 - 3 days use - <del>\$250.00</del> 150.00	4 - 6 days use - <del>\$300.00</del> 200.00
7 - 15 days use - <del>\$375.00</del> 275.00	16 - 30 days use - <del>\$475.00</del> 375.00

<del>Single Axle Delivery Truck / 5 yrd Dump Truck</del>	
<del>1 - 3 days use - \$250.00</del>	<del>4 - 6 days use - \$300.00</del>
<del>7 - 15 days use - \$375.00</del>	<del>16 - 30 days use - \$475.00</del>

<del>Tandem Axel-Delivery Truck / 10 yrd. Dump Truck / Modular House Moving Truck/ Front-End Loader / Bulldozer / Grader / Crane / Redi-Mix/Pump Truck / Concrete Truck (4 cubic yrd max.) / Single Bottom Tractor-Trailer</del>	
<del>1 - 3 days use - \$375.00</del> 275.00	4 - 6 days use - <del>\$425.00</del> 325.00
<del>7 - 15 days use - \$525.00</del> 425.00	16 - 30 days use - <del>\$700.00</del> 600.00

**Commented [CC2]:** Suggested increase to match annual vehicle permit (some of which have been issued for golf carts or similar sized vehicles)

**Commented [CC3]:** Category not used. Suggested for removal

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**Commented [CC4]:** Pricing increase by \$100.00 City Foreman recommended \$200.00 increase to account for wear and tear on the roads among other associated fees

**Commented [CC5]:** Condensed into following category. Now "Delivery Truck"

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**Front End Loader**

~~1 - 3 days use - \$250.00      4 - 6 days use - \$300.00~~  
~~7 - 15 days use - \$375.00      16 - 30 days use - \$550.00~~

**Commented [CC6]:** Following three sections combined with the Tandem Axel Delivery Truck section

**Bulldozer / Grader / Crane**

~~1 - 3 days use - \$150.00      4 - 6 days use - \$200.00~~  
~~7 - 15 days use - \$275.00      16 - 30 days use - \$450.00~~

**Redi-Mix/Pump Truck / Concrete Truck (4 cubic yrd max.) / Single Bottom Tractor Trailer**

~~1 - 3 days use - \$275.00      4 - 6 days use - \$325.00~~  
~~7 - 15 days use - \$425.00      16 - 30 days use - \$600.00~~

**5-yrd Dump Truck / 10-yrd Dump Truck / Modular House Moving Truck**

~~1 - 3 days use - \$475.00      4 - 6 days use - \$575.00~~  
~~7 - 15 days use - \$750.00      16 - 30 days use - \$950.00~~

**Commented [CC7]:** New section per Committee – vehicles that tend to have more movement to and from site during permitted use dates

**E. Schedule E – Zoning Review/Approvals/Permits**

Standard Residential	\$ 150.00
Standard Commercial	\$ <del>450.00</del> 400.00
Zoning Variance	\$1,500.00
Ordinance Interpretation	\$ 300.00
Rezoning	\$3,500.00
Lot Split / <u>Combination</u>	\$ 800.00
<del>Lot Combo</del>	<del>\$ 400.00</del>
<u>Lot Reconfiguration</u>	<u>\$ 800.00</u>
Special Land Use	\$1,000.00
Appeal of Decision to Zoning Board of Appeals	\$ <del>1,500.00</del> 1,000.00
Planned Unit Development	\$2,000.00
Non-Profit Organization	One-Half Commercial Rates
Revision Fee	1/3 of original permit cost
Penalty Fee	\$ <del>350.00</del> 250.00
(for work performed without a permit or not to the specifics of approved application; addition to the permit fee)	
Architectural Review Fee	100% of cost of review
(if review is required by City ordinance, or no fee if the Commission requests a review, but it is not required by the City ordinance)	

**Commented [CC8]:** Increase recommended per Building Department

**F. Schedule F – Building Construction Plan Review/Inspections/Sign Permits**

1. One or Two Family Residential and Accessory Structures (based on gross area):

Each Floor	<del>.35</del> .30/sq.ft., \$ <del>70.00</del> 60.00 minimum
Basement	<del>.30</del> .25/sq.ft., \$ <del>70.00</del> 60.00 minimum
Piers, Piles, Slab, Crawl Space	<del>.25</del> .20/sq.ft., \$ <del>70.00</del> 60.00 minimum
Additions	<del>.35</del> .30/sq.ft., \$ <del>70.00</del> 60.00 minimum + Foundation
Remodeling	<del>.35</del> .30/sq.ft., \$ <del>70.00</del> 60.00 minimum

**Commented [CC9]:** additional .05 per sq.ft - \$70.00 minimum fee

Modular Homes:		
State of MI Pre-Inspected Unit	75% of residential fee for finished floor areas only.	
HUD Approved Single Wide Mobile Home	\$100.00	
HUD Approved Double Wide Mobile Home	\$200.00	
Residential Attached Garage	.30 <del>25</del> /sq.ft., \$70.00 <del>60.00</del> minimum + Foundation	
Utility Building/Private Garage	.30 <del>25</del> /sq.ft., \$70.00 <del>60.00</del> minimum + Foundation	
Deck	.25 <del>20</del> /sq.ft., \$70.00 <del>60.00</del> minimum + Foundation	
Breezeway	Same as additions	
Enclosed Porch	Same as additions	
Covered Porch	.30 <del>25</del> /sq.ft., \$70.00 <del>60.00</del> minimum + Foundation	
Roof Replacement	\$150.00	
Window Replacement (1 – 5)	\$60.00	
Window Replacement (6 or more)	\$120.00	
Demolition	<del>\$250.00</del> <del>200</del> (no charge for accessory buildings under 200 square foot)	
Residential Storage Shed/Accessory Bldg.		
Not exceeding 200 sq.ft.	No Permit Required	
Greater than 200 sq. ft. and not on a permanent foundation	\$100.00	
Miscellaneous Residential Construction	\$100.00	
Moving/Relocation of Existing Structure to Another Property	Same as New Construction	
2. <u>Non-Profit Organization</u>	One-half Commercial Rates	
3. <u>Commercial Construction (based on Total Construction Costs) (Including Temporary Hard Sided Structures for Construction Storage and Shop Use)</u>		
\$1.00 to \$1,000.00	\$225.00	
\$1,001.00 to \$10,000.00	\$225.00, plus \$29.00 <del>28.00</del> per \$1,000.00 over \$1,000.00	
\$10,001.00 to \$100,000.00	\$477.00, plus \$10.00 <del>9.00</del> per \$1,000.00 over \$10,000.00	
\$100,001.00 to \$500,000.00	\$1,287.00, plus \$9.00 <del>8.00</del> per \$1,000.00 over \$100,000.00	
\$500,001.00 and \$1,000,000.00	\$4,487.00, plus \$8.00 <del>7.00</del> per \$1,000.00 over \$500,000.00	
\$1,000,001.00 and over	\$7,987.00, plus \$7.00 <del>6.00</del> per \$1,000.00 over \$1,000,000.00	
<del>Change of Use/Without Physical/Structural Alterations</del>	<del>\$200.00</del>	
Temporary Storm/Weather Shelter Attached to Commercial Structure (seasonal)	\$100.00 one-time only fee; provided that the design, construction, and placement does not change from originally approved design.	
Detached Commercial Related Accessory Structures Less than 120 sq. ft.	No permit required	
4. Appeal to Construction Board of Appeals	\$700.00	

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Commented [CC10]: Added per the Building Inspector 3.13.2026

Commented [CC11]: Increase suggested per Building Inspector

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Commented [CC12]: Additional \$1.00 to the over \$1,000.00 costs across building value calculations

Commented [CC13]: Not applicable to this section – Applies to Zoning where it is already listed

5. Commercial Signs (See Sign Ordinance)

Including: ~~\$60.00~~ ~~50.00~~ per each sign  
(A separate/additional Building permit may be required for some signs)

- \*Wall Sign
- \*Window Sign
- \*Awning or Canopy Sign
  - New Installation
  - Modification to an existing awning or canopy

Special Event Signage

- Banners, balloons, campaign posters, etc. No Permit or Fee Required
- Off-Premise Commercial Sign Permit & Fee as applicable

For Sale/For Rent Sign

- Private Resident No Permit or Fee Required
- Commercial Property/Realty Listing \$50.00 annual permit fee
- Directional, Safety, Informational No Permit or Fee Required

**Commented [CC14]:** Increase suggested per Building Inspector

**G. Schedule G – Administrative and Other Services**

Photocopies and Copies of Public Records \$1.00 per page and current Employee hourly wage for copying documents

~~Competitive Event or Parade Permit \$ 25.00 (1-50 people)~~  
~~\$100.00 (51 or more people)~~

**Commented [CC15]:** Separate in to two separate line items  
Running race fee matches the State Park

~~Competitive Event Application \$8.00 per person registration list required~~

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<u>Competitive Event Application</u>	
1 – 25	\$25.00
26 – 50	\$100.00
51 – 100	\$200.00
101 – 500	\$300.00
501 – 1000	\$500.00
1001 & Up	\$800.00

**Commented [CC16]:** Per Finance Committee 03.13.2026 – remove \$8.00 per person and replace with breakdown shown

~~Parade Permit \$100.00 application fee~~

Commercial Fireworks Permit \$100.00 application fee

Sidewalk/Land Use Permit (for temporary occupancy/use, i.e. construction barriers, scaffolding, bracing, etc.) ~~\$40.00~~ ~~25.00~~ per each location, per seven (7) day period  
(~~City of Mackinac Island and/or the Mackinac Island Police Department reserve the right to apply restrictions as needed to any permit~~)

**Commented [CC17]:** Increase discussed with Building Dept. – Suggested to increase to cover administrative fees & policing

**Commented [CC18]:** Language not needed within ordinance – needed on application

Street/Sidewalk/Curbing Utility Cut \$5,000.00 Performance Bond (cash, cashier's check, or surety bond)

Street/Sidewalk/Curbing Utility Cut Fee \$1,000.00

Sidewalk Repair Application Fee	\$ 50.00
Land Division Application Fee	\$ 500.00

**H. Schedule H – Cemetery**

Single Lot, each – Resident	\$ 400.00
Perpetual Care, per person, per burial	\$ 300.00
Cemetery buy back administration fee (per hour)	\$ 50.00

**I. Schedule I – Historic District Fees.**

Definitions for Fee Schedule:

**Resource:** A publicly or privately owned historic or non-historic building, structure, object, site, feature or open space within a historic district.

**Replacement/Like for Like:** Work that does NOT change the detail, size or shape of a resource. Replacement “work” requires Staff Approval only and a Certificate of Appropriateness from the HDC.

- Examples:
1. Replacing rotted fence with the same wood is “like for like”.
  2. Replacing a wood window in the same opening with the same type window is “like for like”.
  3. Replacing a porch with no changes to material, size or shape is “like for like”.

**Repair/Alteration:** Restoring a decayed or damaged resource to a good or sound condition by any process. A repair that changes the external appearance or detail of a resource constitutes “work” requiring Commission review and Certificate of Appropriateness from the HDC.

**Demolition:** The razing or destruction, whether entirely or in part, of a resource and includes, but is not limited to, demolition by neglect. Demolition requires a Notice to Proceed from the HDC.

Activity:

**STAFF REVIEW**

Staff review of exterior like for like work including building plans \$ 25.00

**HISTORIC DISTRICT COMMISSION APPLICATION FEES**

Demolition of a resource	
Entire resource without replacement	\$1,500.00
A portion of resource or yard structure	\$ 750.00
Without replacement (such as porches, stairs, sheds, gates)	
Repair/Alteration of a Resource *	\$ 600.00
Relocation of a resource	\$ 750.00
New Construction: Principal	\$ 750.00
Revised Plans previously submitted	\$ 250.00
New Construction: Accessory resource	\$ 100.00
(such as outbuilding, fence, shed)	
Residential Additions:	

Which change the exterior appearance of a single story	\$ 250.00
Residential Additions: Which change more than a single story	\$ 500.00
Miscellaneous Work	\$ 100.00

Satellite Dish Placement Fee on Property in a Historic District \$ 100.00

Propane Tank Placement Fee on Property in a Historic District \$ 100.00

Work that is completed without approval shall be required to pay \$250.00 in addition to the applicable Application Fee. This is in addition to those remedies available to the HDC as provided by law.

\* A Repair/Alteration may be determined to be demolition requiring one of the exceptions listed in Ordinance No. 443, Section 14, to be met.

Sec. 3. **Repealed.**

All previous ordinances inconsistent with the terms and provisions of this ordinance, including ordinance No. 487, are hereby repealed.

Sec. 4. **Effective Date.**

This ordinance and fees and rates provided herein, shall become effective

Adopted: ~~March 26, 2025~~ March 25, 2026

Effective: April 1, ~~2026~~ 2025

Fee Ordinance Proposed Amendments  
Fiscal Year 2026 / 2027

<u>RECOMMENDED FOR INCREASE:</u>			Presented 3/4/2026 - In favor of approval	
			Presented 3/18/2026	
Department	Line Item	Current Rate	Recommended Increase	
<b>Police Department</b>				
	Tourist Snomobile Permit	\$5.00	\$10.00	
	Bicycle Impound Fee	\$20.00 (plus license fee = \$23.50)	\$40.00 (plus cost of current bike license = \$43.50)	
	Civil Infraction - 1st Citation	\$100.00	\$130.00	
	Civil Infraction - 2nd Citation	\$200.00	\$230.00	
	Civil Infraction - 3rd Citation	\$500.00	\$530.00	
	Civil - if paid within 10 days	\$10.00	\$15.00	
	Civil - if paid after 10 days	\$20.00	\$30.00	
<b>Motor Vehicles</b>				
	<b>Trailers</b>			
	Pulled by a dray	\$15.00	\$30.00	
	Pulled by a vehicle / Modular House Section	\$75.00 / \$75.00	\$80.00 / \$80.00	
	<b>Title Change Only</b>			
	Commercial Annual Vehicle Permit		Utility Cart, Lawn Care Maintenance Tractor (annual)	
	Commercial Golf Cart (each)	\$30.00	\$50.00	
	Truck w/ dumpster - delivery & removal	\$175.00	\$275.00	
	Automobile/SUV/1-ton/Pick-up/Conv.Van/Backhoe/Forklift	\$150 / \$200 / \$275 / \$375	\$250.00 / \$300.00 / \$375.00 / \$475.00	
		\$250 / \$300 / \$375 / \$475	Condensed with other section	
	Delivery Truck/Front-End Loader/Bulldozer/Grader/Crane	\$275 / \$325 / \$425 / \$600	\$375.00 / \$425.00 / \$525.00 / \$700.00	
		\$250 / \$300 / \$375 / \$550	Condensed with other section	
		\$150 / \$200 / \$275 / \$450	Condensed with other section	
		\$275 / \$325 / \$425 / \$600	Condensed with other section	
	5yrd & 10 yrd Dump Trucks / Modular House Sections	NEW	\$475 / \$575 / \$750 / \$950	

Fee Ordinance Proposed Amendments  
Fiscal Year 2026 / 2027

<b>RECOMMENDED FOR INCREASE:</b>				
Department	Line Item	Current Rate	Recommended Increase	
<b>Building Department</b>				
	Standard Comm. Zoning App Rev.	\$400.00	\$450.00	
	Lot Split / Combination	\$800.00	\$800.00 -- Combine line items to " Lot Split / Combination"	
	Lot Reconfiguration	NEW	\$800.00	
	Appeal of Decision to ZBA	\$1,000.00	\$1,500.00	
	Penalty Fee (unpermitted work within an HDC)	\$250.00	\$350.00	
	Residential sq' All Scopes:	\$60.00 minimum fee	additional .05 per sq.ft - \$70.00 minimum fee	
	Section F - Residential: Each floor / Basement / Piers / Additions / Remodeling / Attached garage / utility bldg / deck / covered porch			
	Demolition	\$200.00	\$250.00	
	All Commercial Rates		Additional \$1.00 to the over \$1,000.00 costs across bldg value calculations	
		\$28.00	\$29.00	
		\$9.00	\$10.00	
		\$8.00	\$9.00	
		\$7.00	\$8.00	
		\$6.00	\$7.00	
	Commercial Signs	\$50.00	\$60.00 - Wall sign / Window sign / Awning or Canopy	
	Roof Replacement	NEW	\$150.00	
	Window Replacement (1 - 5)	NEW	\$60.00	
	Window Replacement (6 or more)	NEW	\$120.00	
<b>Administrative Fees</b>				
	Competitive Event Application	NEW	<del>\$8.00 per person (matches what State Park has been charging since 2013)</del>	
		1 - 50 - \$25.00	\$8.00 per person denied by Finance Committee 3.13.2026 / removed 3.18.26	
		51 or more - \$100.00		
	1 to 25		\$25.00	Per Finance 3.13.2026
	26 to 50		\$100.00	Per Finance 3.13.2026
	51 to 100		\$200.00	Per Finance 3.13.2026
	101 to 500		\$300.00	Per Finance 3.13.2026
	501 to 1000		\$500.00	Per Finance 3.13.2026
	1001 or more		\$800.00	Per Finance 3.13.2026



Fee Ordinance Proposed Amendments  
Fiscal Year 2026 / 2027

<b>RECOMMENDED FOR REMOVAL:</b>					
	<b>Line Item</b>	<b>Current Rate</b>	<b>Reason for Removal</b>		
<b>Permitting</b>					
	Drone Permit (Impounds)	\$25.00	Non-permittable device		
<b>Building Department</b>					
	Change of use / without physical / Structural Applications	\$200.00	Not applicable to this section (Building Construction) Only applicable to Zoning, where the line item already exists		
<b>Vehicle Permits</b>					
	Contracted Residential (annual)	\$35.00	Not Used		

**Mackinac State Historic Parks**

**License and User Fee Rates**

Effective Date: February 6, 2026

	Current Fees	Effective Date	Previous Fees	Effective Date (Previous Fees)
<b>Activity Permits</b>				
Air Taxi	\$1,200 + \$200/mo. office space	2020	NEW	
Air Tour	\$1,000	2023	NEW	
Mission Point	\$2,000	2024	NEW	
<b>Bike License Fee</b>				
	\$60/Bike	2026	\$35/Bike	2013
<b>British Landing Dock</b>				
Landing Fee	\$400	2024	\$350	2018
*Facility Security Services	\$150	2025	100	2024
Temporary Dock Storage	\$75/Day (Max. 4 days)	2024	NEW	
<b>Group Activity Permits</b>				
Commercial	\$200	2023	\$150	2017
Commercial Running Races	\$8/person	2013	\$5/person	2009
Drones	\$200	2023	\$150	2018
Weddings	\$200	2023	\$150	2017
<b>Horse License Fee</b>				
	\$30 (+\$8/plate)	2025	25 (+\$5/plate)	2018
Street Sweeping Fees	\$300/horse	2026	\$200	2013
<b>Lease Transfer Fees</b>				
External (sale)	\$1,600	2024	\$1,500	2018
Internal	\$800	2024	\$750	2018
<b>Motor Vehicle Permit Fees</b>				
Autos (etc)	\$250	2024	\$200	2018
Panel Trucks (etc)	\$300	2024	\$250	2018
Bull Dozers (etc)	\$400	2024	\$350	2018
Mobile Home	\$750	2024	\$700	2018
*Hazardous Material Escort	\$150	2025	\$100	2024
<b>Scout Service Camp</b>				
	\$20/scout/wk.	2016	\$10/scout/wk.	2003
Scout Barracks Rental	\$20/person/night	2025	\$10/person/night	2003
Non-Scout Events				
<b>Snowmobile Temp. Permits</b>				
Early/Seasonal/Visitor Daily	\$5/\$15/\$5	2014	NEW	
<b>Sub-Lease Fee</b>				
	\$300	2024	\$250	2018
<b>Use Permit Fees</b>				
Private – small trespass	\$125	2024	\$100	2018
Commercial	\$175	2024	\$150	2018

City of Mackinac Island, Michigan							
OPERATING BUDGET FOR THE FISCAL YEAR ENDING MARCH 31, 2027							
Revenues - General Fund							
		2026-2027		Activity			
	Activity			Total			
	<b>Taxes</b>						
3.403	Current Taxes for Operations	2,756,795					
3.407	Delinquent Taxes	1,200		<u>2,757,995</u>			
	<b>Licenses &amp; Permits</b>						
3.450	Franchise Fees	856,000					
3.451	Business Licenses	40,000					
3.455	Commercial Bicycle Licenses	103,260					
3.457	Motor Vehicle Permits	165,000					
3.458	Street/ROW Permits	5,000					
3.476	Stable & Barn Permits	12,000					
3.486	Carriages, Taxis, Drays	32,735					
3.489	Transient Bicycle License/Fee	137,000					
3.490	Annual Bicycle License	12,000					
3.492	Snowmobile Permits	2,000		<u>1,364,995</u>			
	<b>State Revenues</b>						
3.541	State Revenue - Sales Tax	62,500					
3.542	Liquor Licenses	16,500					
	MCOLES 302 Funding	600					
3.552	MCOLES CPE Funding	7,000					
3.709	Marine Assistance	0		<u>86,600</u>			
	<b>Fines &amp; Forfeits</b>						
3.491	Impound Fees	5,300					
3.660	Ordinance Fines	3,500		<u>8,800</u>			
	<b>Charges for Services</b>						
3.618	Collection Fees	115,000					
3.620	Recreation Fees	2,400		<u>117,400</u>			
	<b>Interest &amp; Rents</b>						
3.664	Interest & Penalties	20,000					
3.675	Rents & Royalties	161,848		<u>181,848</u>			
	<b>Other Revenue Sources</b>						
3.680	Telescope Revenue	0					
3.683	Stuart House Admission/Donation	13,000					



740	Operating Supplies	5,100						
801	Contracted Services	3,300						
860	Transportation	300						
900	Printing & Publishing	5,000						
902	In-Service Training	400		<u>20,092</u>				
	ACCOUNTING (208)							
801	Contracted Services	119,720		<u>119,720</u>				
	ASSESSOR (209)							
702	Salaries	88,408						
704	Fringe Benefits	7,419						
740	Operating Supplies	1,500						
801	Contracted Services	0						
900	Printing & Publishing	500		<u>97,827</u>				
	LEGAL (210)							
801	Contracted Services	1,134,000						
802	Planning Commission Contracted Service	20,000						
803	Historic District Commission Contracted Service	10,000		<u>1,164,000</u>				
	CITY CLERK (215)							
702	Salaries	51,876						
704	Deputy Salaries	10,500						
714	Fringe Benefits	6,678						
740	Operating Supplies	2,300						
860	Travel	400						
902	In-Service Training	400						
958	Dues	110						
960	Misc	100		<u>72,364</u>				
	<b>Total General Government</b>					<b><u>\$1,714,584</u></b>		
	<b>Expenditures - General Fund</b>							
			Line Item		Activity			
	<u>Activity</u>		<u>Total</u>		<u>Total</u>			
	BOARD OF REVIEW (247)							
860	Transportation	500						
900	Printing	500		<u>1,000</u>				
	CITY TREASURER (253)							
702	Salaries	51,876						
704	Deputy	1,000						



	Line Item	Activity					
	<u>Total</u>	<u>Total</u>					
<b>FIRE DEPARTMENT (336)</b>							
702	Salaries	140,000					
714	Fringe Benefits	10,710					
740	Operating Supplies	1,200					
745	Uniforms & Equipment	17,500					
850	Communications	600					
860	Transportation	1,500					
902	In-Service Training	2,000					
930	Repairs & Maintenance	22,000					
958	Dues	100					
960	Misc	200					
970	Capital Outlay	0	195,810				
<b>MARINE RESCUE (346)</b>							
702	Salaries	38,000					
714	Fringe Benefits	2,907					
740	Operating Supplies	1,000					
745	Uniforms & Equipment	0					
756	Grant Funded Expenses	0					
873	Gasoline	11,000					
930	Repairs & Maintenance	2,000					
940	Boat Dockage	4,598					
970	Capital Outlay	0	59,505				
<b>PROFESSIONAL SERVICES (412)</b>							
801	Cont Serv - Arch, Eng & Surveying	9,000	9,000				
<b>MEDICAL CENTER (611)</b>							
801	Contracted Services	0	0				
<b>EMS (651)</b>							
801	Contracted Services	300,000	300,000				
<b>Total Public Safety</b>				<b>1,486,470</b>			
<b>Public Works</b>							
<b>CITY MAINTENANCE/STREET LIGHTS (448)</b>							
702	Salaries & Wages	235,960					
714	Fringe Benefits	24,643					
740	Operating Supplies	30,200					
741	Garbage Bags & Removal	74,800					
742	Christmas Decorations	3,000					
801	Contracted Services	0					





<b>Revenues - Library Fund</b>								
		Line Item	Activity					
	<u>Activity</u>	<u>Total</u>	<u>Total</u>					
3.541	MICF Rollover	3,580						
3.556	State Revenue - Reimbursements	635						
3.559	MICF Disbursement	21,022						
3.591	Donations	1,500						
3.625	Book Sales	2,300						
3.626	Video/DVD Rentals	0						
3.627	Copier Income	600						
3.629	Membership Fees	850						
3.664	Interest Income	3,500						
3.665	Book Fines	0						
3.665	Penal Fines	3,500						
3.700	Transfer from General Fund	46,354	83,841					
	<b>Total Revenues</b>		<b>83,841</b>					
<b>Expenditures - Library Fund</b>		<b>Transfer # 965.998</b>	<b>Department # (790.000)</b>					
	EXPENDITURES (790)							
702	Salaries (Librarian)	50,690						
704	Salaries (Assistant Librarian)	5,040						
714	Fringe Benefits - Librarian	5,534						
714	Fringe Benefits - Asst. Librarian	658						
727	Office Supplies	550						
740	Operating Supplies	700						
747	Books & Magazines	9,000						
760	Program Expenditures	1,200						
801	Contracted Services	550						
802	Cooperative Dues	450						
850	Communications	720						
902	In-Service Training	0						
920	Utilities - Electric	7,000						
921	Utilities - Water/Sewer	750						
930	Repairs & Maintenance	1,000						
999	Capital Expenditures	0	83,841					
	<b>Total Expenditures</b>		<b>83,841</b>					



<b>Revenues - Local Street Fund</b>									
		Line Item	Activity						
	<u>Activity</u>	<u>Total</u>	<u>Total</u>						
	REVENUES								
3.546	State Shared Revenue - Local Streets	36,400							
3.699	Transfer from General Fund	176,150	212,550						
	<b>Total Revenues</b>		<b>212,550</b>						
<b>Expenditures - Local Streets</b>				<b>Transfer # 965.997</b>	<b>Department # (463.000)</b>				
	EXPENDITURES (463)								
801	Contracted Services	212,550							
	<b>Total Expenditures</b>		<b>212,550</b>						
				<b>DIFFERENCE</b>		<b>0</b>			
<b>CEMETERY FUND</b>									
<b>Revenues - Cemetery Fund</b>									
		Line Item	Activity						
	<u>Activity</u>	<u>Total</u>	<u>Total</u>						
	REVENUES								
3.600	Charges for Services	4,000							
3.664	MICF Cemetery Perpetual Care Fund	5,454							
3.610	MICF Cemetery Preservation Fund	17,663							
3.700	Transfer from General Fund	24,612	51,729						
	<b>Total Revenues</b>		<b>51,729</b>						

<b>Expenditures - Cemetery Fund</b>		<b>Transfer # 965.999</b>	<b>Department # (276.000)</b>					
EXPENDITURES (276)								
702	Salaries	24,685						
714	Fringe Benefits	2,544						
740	Operating Supplies	5,000						
860	Transportation	0						
930	Repairs & Maintenance	19,500						
970	Capital Outlay	0		<u>51,729</u>				
<b>Total Expenditures</b>				<b><u>51,729</u></b>				
		<b>DIFFERENCE</b>			<b>(0)</b>			
<b>ENGINEERING DEPARTMENT</b>								
Planning, HDC, Street Admin								
<b>Revenues - Engineering Department Fund</b>								
		Line Item	Activity					
<u>Activity</u>		<u>Total</u>	<u>Total</u>					
REVENUES								
3.600	Permit Fees	135,000						
3.700	Transfer from General Fund	18,133		<u>153,133</u>				
<b>Total Revenues</b>				<b><u>153,133</u></b>				
<b>Expenditures - Engineering Department Fund</b>								
<b>PLANNING COMM/HISTORIC COMM/ZONING</b>		<b>Transfer # 965.896</b>	<b>Department # (371.000)</b>					
EXPENDITURES								
702	Salaries	132,486						
714	Fringe Benefits	15,347						
740	Operating Supplies	1,200						
747	Books & Periodicals	500						
860	Transportation	1,000						
900	Printing & Publishing	1,000						

























**CITY OF MACKINAC ISLAND  
COUNTY OF MACKINAC, STATE OF MICHIGAN**

Cash Flow - Landfill Fund

	<u>Number of Items Sold</u>	<u>2025/26</u>	<u>Approved by BPW</u>	<u>2026/27</u>	
Customer Fees:					
Landfill Bags	120,555	\$4.50	\$0.50	\$5.00	
Compost Bags	8,861	\$2.00	-	\$2.00	
Grease Tags	3,203	\$4.00	\$1.00	\$5.00	
Compactor Tags	6,635	\$10.00	\$1.00	\$11.00	
Refrig. Tag (up to 35 cubic feet capacity)	137	\$90.00		\$90.00	
Bulk Items	377	\$40.00	\$10.00	\$50.00	Mattresses and box springs
Clear Bags	1,407	\$1.00	1.00	\$2.00	can no longer be bundled
Brush Tickets	30	\$400.00	\$50.00	\$450.00	
Mixed Debris Tickets	524	\$800.00	\$100.00	\$900.00	
Manure Fees	6,984	\$4.75	\$0.25	\$5.00	
Tipping Fees	2,390	\$50.00		\$50.00	
Expected Customer Fee Revenues:					
Landfill Bags		\$542,498		\$602,775	
Compost Bags		17,722		17,722	
Grease Tags		12,812		16,015	
Compactor Tags		66,350		72,985	
Refrig. Tag (up to 35 cubic feet capacity)		12,330		12,330	
Refrig. Tag (>35 cubic feet capacity)		-		-	
Bulk Items		15,080		18,850	
Clear Bags		1,407		2,814	
Brush Tickets		12,000		13,500	
Mixed Debris Tickets		419,200		471,600	
Manure Fees		33,174		34,920	
Tipping Fees		119,500		119,500	
Total Customer Fee Revenues		<u>1,252,073</u>		<u>1,383,011</u>	
Other Revenues:					
Recycling Fees		<u>54,062</u>		<u>50,000</u>	
Total Revenues		<u>\$1,306,135</u>		<u>\$1,433,011</u>	

Mackinac Island Department of Public Works  
Statements of Revenues and Fiscal Year 2026-2027

Section VI, Itemc.

		Budget Worksheet		FY 2025-26	FY 2025-26	FY 2026-27
		March 31, 2026		Budget	Amended Budget	Budget
<b>Landfill Revenues</b>						
500.615	Charges for Svcs - Solid Waste	86.35%	1,129,616	1,300,000		1,350,000
500.675	Recyclable Items - Sales	2.38%	31,094	40,000		30,000
500.672	0.35 Mill Levy	10.55%	138,049	125,235		
500.700	Rental Property Income	0.72%	9,366	10,000		11,400
500.676	Other Revenue	0.00%	-	-		-
<b>Total Landfill Revenues</b>			<b>1,308,125</b>	<b>1,475,235</b>		<b>1,391,400</b>
<b>526.000 • Landfill Expenses</b>						
526.702	Salaries	13.59%	169,236	182,000		182,000
526.714	Fringe Benefits	7.08%	88,142	87,000		90,000
526.720	Equipment Insurance	0.53%	6,633	6,500		7,000
526.728	DPW - Administ Salaries	2.34%	29,195	33,450		31,000
526.731	Collection Supplies	4.85%	60,418	66,000		65,000
526.740	Maintenance/Repairs	1.76%	21,919	60,000		30,000
526.741	Chemicals	0.00%	-	-		-
526.745	Process Monitoring		1,785	-		-
526.746	Safety Program		-	2,000		2,000
526.801	Contract Lab Services	0.00%	-	-		-
526.802	Engineering (Consulting)	0.00%	-	2,000		2,000
526.803	Accounting Fees	1.12%	13,987	14,000		26,000
526.804	Legal Fees	0.00%	-	1,000		1,000
526.806	Bulk Item Removal	54.90%	683,544	760,000		710,000
526.807	G' Water/Remediation	0.00%	-	-		-
526.809	G' Water/Monitoring	0.68%	8,440	12,000		10,000
526.810	Compost Lab Analysis	0.00%	-	-		-
526.840	Freight	0.71%	8,800	8,000		10,000
526.850	E Communication	0.55%	6,799	10,000		9,000
526.852	Public Relations	0.00%	-	-		-
526.870	Office Supplies	0.01%	87	1,000		1,000
526.871	Postage	0.17%	2,060	1,800		1,800
526.895	Uniforms	0.00%	-	2,000		1,000
526.921	Electrical Power	0.80%	9,997	10,000		11,000
526.925	Training & Seminars	0.00%	-	1,000		1,000
526.930	Recyclable Collection	3.33%	41,411	45,000		45,000
526.931	Fuel	1.14%	14,140	14,000		15,000
526.932	Recyclable Shipping	1.64%	20,361	41,000		25,000
526.935	H H W Program	2.12%	26,358	18,000		30,000
526.960	Miscellaneous	-0.19%	(2,420)	2,000		1,000
526.968	Depreciation	0.00%	-	-		-
526.981	Rental Property - Property Tax	0.45%	5,624	5,500		5,700
526.982	Rental Property - Repair/Maint	0.94%	11,653	20,000		20,000
526.992	Rental Property Interest	0.30%	3,677	3,677		3,400
526.993	Tractor - Interest Payments	1.06%	13,199	12,000		9,700
<b>Total 526.000 • Landfill</b>			<b>1,245,045</b>	<b>1,430,997</b>		<b>1,345,600</b>
<b>Total Expense</b>			<b>1,245,045</b>	<b>1,430,997</b>		<b>1,345,600</b>
<b>Landfill Revenues over Expenses</b>			<b>63,080</b>	<b>44,238</b>		<b>45,800</b>

Mackinac Island Department of Public Works  
 Statements of Revenues and Fiscal Year 2026-2027

Section VI, Itemc.

		Budget Worksheet		FY 2025-26	FY 2025-26	FY 2026-27
		March 31, 2026		Budget	Amended Budget	Budget
<b>Sewer Revenues</b>						
500.602	Charges for Svcs - Sewer	83.51%	1,837,588	1,970,000		2,250,000
500.609	Impact Fee	3.33%	73,365	-		35,000
500.604	Charges for Svcs - Connect Fee	0.03%	752	25,000		30,000
500.617	Chgs Svcs Penalty - Sewer	0.57%	12,569	8,000		11,000
500.672	0.75 Mill Levy	11.59%	255,029	268,360		
500.676	Other Revenue	0.53%	11,754	-		14,000
500.700	Director House - Rent	0.43%	9,365	10,000		11,400
<b>Total Sewer Revenues</b>			2,200,422	2,281,360		2,351,400
<b>527.000 - Sewer</b>						
527.702	Salaries	20.86%	242,253	266,000		250,000
527.714	Fringe Benefits	8.05%	93,473	90,000		103,000
527.720	Equipment Insurance	2.32%	26,928	26,000		28,000
527.728	DPW - Administ Salaries	5.47%	63,541	73,000		66,000
527.740	Maintenance/Repairs	7.61%	88,412	100,000		95,000
527.741	Process Chemicals	5.24%	60,846	72,000		68,000
527.742	Laboratory Supplies	1.21%	14,034	22,000		15,000
527.745	Process Monitoring	0.47%	5,500	15,000		6,000
527.746	Sludge Removal	9.19%	106,687	105,000		108,000
527.748	Safety Program		-	5,000		2,000
527.801	Contract Lab Services	1.53%	17,768	11,000		18,000
527.802	Engineering (Consulting)	0.08%	968	10,000		2,500
527.803	Accounting Fees	1.20%	13,987	14,000		26,000
527.804	Legal	0.04%	461	10,000		5,000
527.805	Engineering	0.14%	1,680	5,000		5,000
527.810	Contract Labor M P & S	0.00%	-	-		-
527.849	Freight	0.64%	7,428	10,000		10,000
527.850	E Communication	0.84%	9,751	13,000		11,000
527.870	Office Supplies	0.25%	2,855	2,000		3,000
527.871	Postage	0.18%	2,060	2,000		1,800
527.895	Uniforms	0.00%	50	1,500		1,500
527.921	Electrical Power	13.12%	152,413	150,000		167,000
527.925	Training & Seminars	0.11%	1,273	2,000		2,000
527.931	Fuel	0.56%	6,543	3,000		3,000
527.960	Miscellaneous	0.33%	3,847	2,000		3,000
527.965	Bond Issuance Costs	0.00%	-	-		-
527.968	Depreciation	0.00%	-	-		-
527.969	Bond Issuance Costs	0.00%	-	-		-
527.980	Bad Debts	0.00%	-	-		-
527.981	Rental Property -Property Tax		5,624	5,500		5,700
527.982	Rental Property Repair/Maint		11,653	20,000		20,000
527.992	Rental Property Interest	0.32%	3,677	3,677		3,400
527.995	Bond - Interest Payments	18.73%	217,560	368,700		372,000
<b>Total 527.000 - Sewer</b>			1,161,272	2,088,447		1,400,900
<b>Total Expense</b>			1,161,272	2,088,447		1,400,900
			<b>1,039,150</b>	<b>192,913</b>		

Mackinac Island Department of Public Works  
Statements of Revenues and Fiscal Year 2026-2027

Section VI, Itemc.

		Budget Worksheet		FY 2025-26	FY 2025-26	FY 2026-27
			March 31, 2026	Budget	Amended Budget	Budget
<b>Water Revenues</b>						
500.603	Charges for Svcs - Water	91.88%	910,418	995,000		955,500
500.604	Charges for Svcs - Connect Fee	0.08%	752	25,000		30,000
500.607	Charges - Fire Hydrant Rental	1.96%	19,378	9,000		9,000
500.609	Impact Fees	5.05%	49,999	-		19,000
500.616	Chgs for Svcs - Penalty - Water	0.10%	1,011	6,000		5,000
500.676	Other Revenue	0.00%	-	-		-
500.700	Rent - All Houses	0.31%	3,099	10,000		11,400
<b>Total Water Revenues</b>			990,924	1,045,000		1,029,900
<b>536.000 - Water</b>						
536.702	Salaries	32.67%	244,840	260,000		252,000
536.714	Fringe Benefits	12.75%	95,523	112,000		103,000
536.720	Equipment Insurance	4.40%	33,004	32,000		35,000
536.728	DPW Admin Salaries	10.54%	78,997	91,000		82,000
536.735	Maintenance/Repairs	11.86%	88,862	173,500		174,000
536.740	Process Chemical	6.49%	48,646	40,000		55,000
536.741	Lab Supplies	2.06%	15,410	15,000		15,000
536.742	Contract Lab Services	0.26%	1,985	2,500		2,500
536.745	Process Monitoring	0.07%	502	15,000		12,000
536.746	Safety Program	0.15%	1,088	2,000		3,000
536.748	Lab Certification (MDPH)	0.14%	1,069	5,500		5,500
536.802	Engineering (Consulting)	0.00%	-	2,000		2,000
536.803	Accounting Fees	1.87%	13,987	13,000		26,000
536.804	Legal	-0.53%	(4,000)	10,000		10,000
536.805	Engineering	0.03%	235	30,000		30,000
536.840	Freight	0.61%	4,562	5,000		5,500
536.850	E Communication	0.90%	6,711	12,500		11,000
536.870	Office Supplies	0.33%	2,477	2,000		2,500
536.871	Postage	0.27%	2,060	2,000		1,800
536.895	Uniforms	0.35%	2,618	2,500		3,500
536.921	Electrical Power	10.45%	78,342	90,000		87,000
536.925	Training & Seminars	0.61%	4,539	5,000		5,000
536.931	Fuel	0.28%	2,069	3,500		3,500
536.960	Miscellaneous	0.15%	1,127	1,500		1,500
536.963	Equipment Rental	0.00%	-	-		-
536.965	Bond Issuance Cost	0.00%	-	-		-
536.968	Depreciation	0.00%	-	-		-
536.980	Bad Debts	0.00%	-	-		-
536.981	Rental Property - Property Tax		5,624	5,500		5,700
536.982	Rental Property - Repair/Maint		11,653	20,000		20,000
536.992	Rental Property Interest	0.49%	3,677	3,677		3,400
536.995	Bond - Interest Payments	0.50%	3,722	2,500		4,000
<b>Total 536.000 - Water</b>			749,329	978,247		961,400
<b>Total Expense</b>			749,329	978,247		961,400
<b>Water Revenues over Expenses</b>			<b>241,610</b>	<b>66,753</b>		<b>68,500</b>

Mackinac Island Department of Public Works  
Statements of Revenues and Fiscal Year 2026-2027

Section VI, Itemc.

		Budget Worksheet	FY 2025-26	FY 2025-26	FY 2026-27
		March 31, 2026	Budget	Amended Budget	Budget
<b>Total Revenue</b>		<b>4,499,471</b>	<b>4,801,595</b>		<b>4,772,700</b>
<b>Total Expense</b>		<b>3,155,646</b>	<b>4,497,691</b>		<b>3,707,900</b>
<b>Revenues Over (Under) Expenditures</b>		<b>1,343,825</b>	<b>303,904</b>		<b>1,064,800</b>
<b>Other Income</b>					
	<b>Other Income</b>				
	993.000 Gain on Sale of Asset	-	-		-
	994.000 Interest Income	130,193	-		-
	Total Other Income	130,193	-		-
<b>Net Other Income</b>		<b>130,193</b>	<b>-</b>		<b>-</b>
<b>Revenues Over (Under) Expenditures</b>		<b>11,416,541</b>	<b>303,904</b>		<b>1,064,800</b>
<b>Non-Cash Expenditures</b>					
	526.968 Depreciation	110,731	-		-
	527.968 Depreciation	565,064	-		-
	536.968 Depreciation	297,727	-		-
<b>Total Non-Cash Expenditures</b>		<b>973,522</b>	<b>-</b>		<b>-</b>
<b>Revenues Over (Under) Expenditures after Non-Cash Expenditure</b>		<b>10,443,019</b>	<b>303,904</b>		<b>1,064,800</b>

	<u>Residential Rate</u>	<u>Commercial Rate</u>
<b>Water:</b>	\$4.77 per 1000 gallons	\$5.30 per 1000 gallons
<b>FY27 Rate</b>	<b>\$5.01</b>	<b>\$5.57</b>

**Monthly Water Rates:**

	<u>FY 26 Residential Rate</u>	<u>FY27 Residential</u>	<u>FY26 Commercial Rate</u>
<b>5/8"</b> <b>(common household size) meter</b>	\$13.03	\$13.68	\$14.22
<b>3/4"</b>	\$21.03	\$19.70	\$22.93
<b>1"</b>	\$34.07	\$35.02	\$37.16
<b>1.25"</b>	\$49.67	\$54.73	\$54.17
<b>1.5"</b>	\$78.29	\$78.81	\$85.20
<b>2"</b>	\$130.27	\$140.10	\$142.11
<b>3"</b>	\$325.93	\$315.22	\$355.56
<b>4"</b>	\$521.46	\$560.39	\$568.86
<b>6"</b>	\$1,173.31	\$1,260.89	\$1,279.98

**Water (new meter) Impact Fees:**

	<u>FY26</u>	<u>FY27</u>
<b>5/8"</b> <b>(common household size) meter</b>	\$3,428.00	\$3,523.98
<b>3/4"</b>	\$5,530.80	\$5,685.66
<b>1"</b>	\$8,958.98	\$9,209.83
<b>1.5"</b>	\$20,537.89	\$21,112.95
<b>2"</b>	\$34,257.41	\$35,216.62
<b>3"</b>	\$85,715.06	\$88,115.08
<b>4"</b>	\$137,135.06	\$140,974.84
<b>6"</b>	\$308,562.66	\$317,202.41

**FY27 Commercial**  
**Rate**

\$14.93  
\$21.50  
\$38.22  
\$59.72  
\$86.00  
\$152.89  
\$344.01  
\$611.57  
\$1,376.04

	<u>Residential Rate</u>	<u>Commercial Rate</u>
<b>Sewer:</b>	\$11.69 per 1000 gallons	\$15.11 per 1000 gallons
<b>FY27 Fees</b>	\$14.61	\$18.89

**Monthly Sewer Rates:**

	<u>FY 26 Residential Rate</u>	<u>FY27 Residential</u>	<u>FY26 Commercial Rate</u>	<u>FY27 Commercial Rate</u>
<b>5/8"</b> <b>(common household size) meter</b>	\$27.75	\$34.69	\$35.86	\$44.83
<b>3/4"</b>	\$58.51	\$49.95	\$75.63	\$64.55
<b>1"</b>	\$93.72	\$88.80	\$121.14	\$114.75
<b>1.25"</b>	\$133.90	\$138.75	\$173.06	\$179.30
<b>1.5"</b>	\$210.84	\$199.80	\$252.62	\$258.19
<b>2"</b>	\$351.44	\$355.20	\$454.23	\$459.01
<b>3"</b>	\$878.63	\$799.20	\$1,135.65	\$1,032.77
<b>4"</b>	\$1,405.12	\$1,420.80	\$1,680.05	\$1,836.03
<b>6"</b>	\$3,163.04	\$3,196.80	\$4,088.28	\$4,131.07

**Sewer (new meter) Impact Fee:**

<b>5/8"</b> <b>(common household size) meter</b>	\$5,593.00	\$5,749.60
<b>3/4"</b>	\$11,791.22	\$12,121.37
<b>1"</b>	\$18,891.04	\$19,419.99
<b>1.5"</b>	\$39,396.34	\$40,499.44
<b>2"</b>	\$70,836.96	\$72,820.39
<b>3"</b>	\$177,102.18	\$182,061.04
<b>4"</b>	\$262,001.65	\$269,337.70
<b>6"</b>	\$637,561.11	\$655,412.82

**Re-connection / Meter Installation Fees:**

	<b>FY26</b>	<b>FY27</b>
<b>5/8" (common household size)</b>		
<b>meter</b>	\$121.93	\$125.34
<b>3/4"</b>	\$183.47	\$188.61
<b>1"</b>	\$305.41	\$313.96
<b>1.25"</b>	\$487.74	\$501.40
<b>1.5"</b>	\$731.61	\$752.10
<b>2"</b>	\$1,219.34	\$1,253.48
<b>3"</b>	\$3,051.86	\$3,137.31
<b>4"</b>	\$4,877.37	\$5,013.94
<b>6"</b>	\$10,974.07	\$11,281.34