

CITY OF MACKINAC ISLAND

CITY COUNCIL BUDGET WORKSHOP MINUTES

Wednesday, March 19, 2025 at 12:30 PM

City Hall – Council Chambers, 7358 Market St., Mackinac Island, Michigan

I. Call to Order

Mayor Doud called the budget work session to order at 12:35 pm

II. Roll Call

PRESENT

ABSENT

Richard Chambers
Tom Corrigan
Anneke Myers
Alan Sehoyan
Rick Linn, Treasurer

Steven Moskwa

VI. New Business

Salaries Ordinance for FY 2025 - 2026

- Includes 3% salaries increase for all employees other than the Police Department who, per their contract, will receive a 2.5% increase
- Section 3, B - Sick Leave – section will be amended to conform with the new Earned Sick Time Act requirements
 - Clerk and Mayor’s office are still working with the attorneys and accountants on creating a new policy to align with the new requirements.
- A new wage structure has been implemented for the Marine Division
 - Now includes an “Officer’s Pay” similar to the Fire Department
- Building Department
 - Dennis Dombroski is set to work through the end of May 2025 at \$62.99 as an advisor
 - Will have some sick time to pay out
 - May be needed on Main Dock litigation issues (testifying in court) and for consulting on the completion of the Forest Way Duplexes
- Discussion of removal of positions from the salary as well as renaming others
 - Change “Enhanced Monitor” to “Vehicle Escort Diver”
 - Remove
 - Monitor
 - Fly Control Officer
 - Humane Officer
 - Restroom Attendant
 - Street Flusher
- Suggested to change the Public Works Department to City Maintenance Department to avoid confusion with the Department of Public Works (DPW)

License and Permit Fees and Rates for the 2025 Licensing Year Ordinance

- License & Permit Fees
 - Pg. 2 - Stuart House Admission addition
 - The Stuart House has traditionally been donation based
 - Have seen a large decrease in donations from last year
 - Currently do not track visitor numbers - could get clicker to begin tracking with new admissions charge
 - Rate Per Person - \$5.00
 - Rate Per Family - \$10.00
 - 12 years and younger – Free
- Commercial Bike Licenses –
 - Currently charging \$50.00 per license, proposing to raise to the rate to \$60.00 per license
- Vehicles
 - Combined some sections and increase some pricing
- Zoning
 - Added lot combination fee
- Mayor’s Assistant Trista France will be adding more edits from the Building & Zoning Department

2025 - 2026 Working Budget

- Hoping to up the millage for Road Improvement to .4
- Franchise fees will reflect what was collected for 2024 (no CPI increase)
- Commercial bike licenses - \$60.00 increase planned
- Tourist Bike Licenses
 - o City may need to start selling the tourist bike licenses to the boat lines to get a more accurate number for the fee collected
- Marine Assistance - no longer receiving from MDOT as it goes to the Mackinac Island Transportation Authority for the winter boat services
- Suggested that we look in to funds available to be received from Mackinac County to subsidize the Marine Rescue boat and all of the runs it does outside the City
- Mayor Doud will be asking County / Judy St. Lewis for more money towards an officer and sand for the roads
- Will be implementing a 5-year Capital Plan
- Police Department
 - o Gas – Look in to working with the Department of Public Works to buy in bulk and store at the Solid Waste Facility

VIII. Adjournment

There being no further business, motion made by Myers, seconded by Sehoyan, to adjourn the meeting at 1:50 pm.

Margaret Doud, Mayor

Danielle Leach, City Clerk