

**TOWN OF LOXAHATCHEE GROVES**  
TOWN HALL COUNCIL CHAMBERS  
**TOWN COUNCIL WORKSHOP AND SPECIAL MEETING AGENDA**

**OCTOBER 17, 2023**

**Community Discussion Meeting 6:00-6:30 PM (Non-Agenda Items Workshop)**



**Laura Danowski, Mayor (Seat 2)**

**Phillis Maniglia, Councilmember (Seat 1)**

**Robert Shorr, Vice Mayor (Seat 4)**

**Marianne Miles, Councilmember (Seat 3)**

**Margaret Herzog, Councilmember (Seat 5)**

**Administration**

Town Manager, Francine L. Ramaglia

Town Attorney, Elizabeth Lenihan, Esq.

Town Clerk, Lakisha Q. Burch

Public Works Director, Larry A. Peters, P.E.

**Civility:** Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That is why we say "Character Counts" in the Town of Loxahatchee. Civility is practiced at all Town meetings.

**Special Needs:** In accordance with the provisions of the American with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall within three business days prior to any proceeding, contact the Town Clerk's Office, 155 F Road, Loxahatchee Groves, Florida, (561) 793-2418.

**Quasi-Judicial Hearings:** Some of the matters on the agenda may be "quasi-judicial" in nature. Town Council Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire (a preliminary examination of a witness or a juror by a judge or council) by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment, without being sworn. An unsworn comment will be given its appropriate weight by the Town Council.

**Appeal of Decision:** If a person decides to appeal any decision made by the Town Council with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

**Consent Calendar:** Those matters included under the Consent Calendar are typically self-explanatory, non-controversial, and are not expected to require review or discussion. All items will be enacted by a single motion. If discussion on an item is desired, any Town Council Member, without a motion, may "pull" or remove the item to be considered separately. If any item is quasi-judicial, it may be removed from the Consent Calendar to be heard separately, by a Town Council Member, or by any member of the public desiring it to be heard, without a motion.

## TOWN COUNCIL AGENDA ITEMS

### CALL TO ORDER

### PLEDGE OF ALLEGIANCE

### MOMENT OF SILENCE

### ROLL CALL

### ADDITIONS, DELETIONS AND MODIFICATIONS

### COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Public Comments for all meetings may be received by email, or in writing to the Town Clerk's Office until 6:00 PM on the day of the meeting. Comments will be "received and filed" to be acknowledged as part of the official public record of the meeting. Town Council meetings are live-streamed and close-captioned for the general public via our website, instructions are posted there.

### PRESENTATION

1. Presentation from Ashbritt, Inc. (Debris Site/SWA designated Facilities) update.
2. Presentation of Quarterly Reports by the following:
  - a. Node0 (*report only*)
  - b. Engineering- Engenuity
  - c. Planning and Zoning-James Fleischmann, Town Planning Consultant from Land Research Management.
  - d. Palm Beach Fire Rescue- District Chief Vomero
  - e. Palm Beach County Sheriff's Office-Capt. Turner
  - f. Public Works Department
  - g. Code Enforcement-Andrew Armenti, Code Enforcement Officer
  - h. Town Attorney- Elizabeth Lenihan, Town Attorney
  - i. Finance- Chris Wallace from Munitytics

### CONSENT

3. Consideration of *Resolution No. 2023-66* authoring the extension agreement with Loxahatchee Groves CERT Team, Inc.
4. Consideration of *Resolution No. 2023-70* approving the removal and replacement with Waiver of Specimen Trees at Groves Town Center Pod B Phase IIB.
5. Consideration of *Resolution No. 2023-71* approving the Removal and Replacement With Waiver of Specimen Trees at 14120 6<sup>th</sup> Court.

### REGULAR AND PUBLIC HEARING

6. Consideration of *Ordinance No. 2023-07* amending Chapter 34 "Planning and Development", Section 34-1 "Designation of the Planning and Zoning Board As the Local Planning Agency and the Town Council as the Land Development Regulation Commission" To amend the Designation of the Land Planning Agency, Providing for Conflict.

### DISCUSSION

7. Update on Canal Bank Restoration.
8. Discussion regarding Election and the impact of Form 6.

9. Discussion of Town Council Priorities/Upcoming Agenda Items.

**TOWN STAFF COMMENTS**

Town Manager  
Town Attorney  
Public Works Director  
Town Clerk

**TOWN COUNCILMEMBER COMMENTS**

Councilmember Margaret Herzog (Seat 5)  
Councilmember Phillis Maniglia (Seat 1)  
Councilmember Marianne Miles (Seat 3)  
Vice Mayor Robert Shorr (Seat 4)  
Mayor Laura Danowski (Seat 2)

**ADJOURNMENT**

**Comment Cards**

Anyone from the public wishing to address the Town Council, it is requested that you complete a Comment Card before speaking. Please fill it out completely with your full name and address so that your comments can be entered correctly in the minutes and given to the Town Clerk. During the agenda item portion of the meeting, you may only address the item on the agenda being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comments. Any person who decides to appeal any decision of the Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which included testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodation in order to participate should contact the Town Clerk's Office (561-793-2418), at least 48 hours in advance to request such accommodation.



155 F Road Loxahatchee Groves, FL 33470

**Agenda Item # 1**

**TO: Town Council of Town of Loxahatchee Groves**

**FROM: Francine L. Ramaglia, Town Manager**

**DATE: October 17, 2023**

**SUBJECT: Presentation from Ashbritt, Inc. (Debris Sites/SWA designated Facilities) Update.**

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**Background:**

Presentation from Ashbritt, Inc. (Debris Sites/SWA designated Facilities) update.





155 F Road Loxahatchee Groves, FL 33470

## Agenda Item # 2

**TO: Town Council of Town of Loxahatchee Groves**

**FROM: Francine L. Ramaglia, Town Manager**

**DATE: October 17, 2023**

**SUBJECT: Presentation of Quarterly Reports**

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### **Background:**

Presentations of the Quarterly Reports will be given by the following:

- a. Node0 (*report only*)
- b. Engineering- Engenuity
- c. Planning and Zoning-James Fleischmann, Town Planning Consultant from Land Research Management.
- d. Palm Beach Fire Rescue- District Chief Vomero
- e. Palm Beach County Sheriff's Office-Capt. Turner
- f. Public Works Department
- g. Code Enforcement-Andrew Armenti, Code Enforcement Officer
- h. Town Attorney- Elizabeth Lenihan, Town Attorney
- i. Finance- Chris Wallace from Munilytics



155 F Road Loxahatchee Groves, FL 33470

## Agenda Item # 2b

**TO:** Town Council of Town of Loxahatchee Groves

**FROM:** Francine L. Ramaglia, Town Manager

**DATE:** October 17, 2023

**SUBJECT:** Node0 Quarterly Report

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### Node0 Quarterly Report

#### Equipment

- Public works had network equipment overhauled and updated, increasing security and effectiveness of the network.
- We are currently inspecting each desktop station to identify which ones will need to be updated or replaced. This will be completed in the first quarter of FY24.

#### Software

- KnowBe4 is now being utilized by all town staff and public works employees. Testing reports have shown staff that has completed the tasks are being successful in identifying threats and phishing attempts, please see Exhibit A
- KnowBe4 reporting shows the risk of cybersecurity threats has been reduced, please see Exhibit B
- We will continue to monitor usage and encourage those who are not completing tasks to do so.
- Any scores under 25% in my experience in this field indicate a very successful rollout.

Thank you,

Patrick Price, Node0

### Tenant Allow/Block Lists

Domains & addresses Spoofed senders URLs Files

Block external email addresses or domains to prevent communication with users in your organization (sending or receiving mail). Allow email addresses or domains by [submitting the email to Microsoft.La](#)

<input type="checkbox"/> Value	<input type="checkbox"/> Action	<input type="checkbox"/> Modified by	<input type="checkbox"/> Last updated (UTC-04:00)	<input type="checkbox"/> Remove on (UTC-04:00)
<input type="checkbox"/> 00123info.gov@gmail.com	Block	node0@loxagroves.onmicrosoft.com	Oct 12, 2022 9:16 AM	Never expire
<input type="checkbox"/> citymail57.gov@gmail.com	Block	node0@loxagroves.onmicrosoft.com	Dec 1, 2022 10:07 AM	Never expire
<input type="checkbox"/> pwc168@allicities.org	Block	node0@loxagroves.onmicrosoft.com	Dec 5, 2022 11:14 AM	Never expire
<input type="checkbox"/> allicities.org	Block	node0@loxagroves.onmicrosoft.com	Dec 5, 2022 11:38 AM	Never expire
<input type="checkbox"/> gov_ment@bluetiehome.com	Block	node0@loxagroves.onmicrosoft.com	Dec 5, 2022 2:47 PM	Never expire
<input type="checkbox"/> danyka40786@icloud.com	Block	node0@loxagroves.onmicrosoft.com	Dec 8, 2022 10:25 AM	Never expire
<input type="checkbox"/> citymail610.gov@gmail.com	Block	node0@loxagroves.onmicrosoft.com	Dec 13, 2022 4:54 PM	Never expire
<input type="checkbox"/> streamliner760@att.net	Block	node0@loxagroves.onmicrosoft.com	Jan 26, 2023 12:08 PM	Never expire
<input type="checkbox"/> orion56610@icloud.com	Block	node0@loxagroves.onmicrosoft.com	Feb 2, 2023 1:44 PM	Never expire
<input type="checkbox"/> countyoffice@shaw.ca	Block	node0@loxagroves.onmicrosoft.com	Feb 2, 2023 1:47 PM	Never expire
<input type="checkbox"/> tony@tonyslimmings.co.uk	Block	node0@loxagroves.onmicrosoft.com	Mar 15, 2023 2:20 PM	Never expire
<input type="checkbox"/> deskkt@mapleleafedu.com	Block	node0@loxagroves.onmicrosoft.com	Mar 17, 2023 10:27 AM	Never expire
<input type="checkbox"/> towmmanager@taxhfc.com	Block	node0@loxagroves.onmicrosoft.com	May 1, 2023 9:17 AM	Never expire
<input type="checkbox"/> info@artist-dance.jp	Block	node0@loxahatcheegrovesfi.gov	Aug 31, 2023 9:27 AM	Never expire



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Item 2h



Memorandum

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**To:** Loxahatchee Groves Town Council  
Francine Ramaglia, Town Manager

**From:** Tara Bamber, P.E., Town Engineer

**Subject:** 2022-2023 Fiscal Year Report  
Work Completed from February 2023

**Date:** October 10, 2023

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Below is a condensed version of the work that Engenuity Group, Inc. provided in the 2022/2023 fiscal year, since we were hired by Loxahatchee Groves as the Town Engineer.

- 1. FDA Fee-Based Applications:** Total projects **32**
  - a. Site Development **25**
  - b. Right of Way **15**
  - c. Water Use **1**
- 2. Code Compliance:** Cases **4**
- 3. Construction Assistance:** Observations **1**; Project Closeouts **2**
- 4. Assistance with Drainage (without permits) projects:** Code Assistance **3**
- 5. Water Use Program Initiation:** Meetings/Site Visits
- 6. Townwide Resiliency Vulnerability Assessment:** Meetings



155 F Road Loxahatchee Groves, FL 33470

*Item 2a*

**QUARTERLY REPORT: July – September 2023**

Town Planning Consultant

Jim Fleischmann

- A. **Planner on Call Telephone and Email Responses:** Phone and/or email responses to Owners, Potential Buyers, Realestate Agents, and Consultants: **119 responses.**
- B. **Fee-Based Applications: 21:** Clearing Exemption – **4**; Clearing Waiver – **2**; Clearing Exemption and Waiver – **2**; Lot Combination/Split – **7**; Address Assignment – **4**; Zoning Confirmation Response – **1**; Administrative Site Plan approval – **1.**
- C. **Cost Recovery Vegetation Removal Permits:** 4: 3255 E Road; 3556 B Road; 14717 Collecting Canal; Groves town Center Pod B Phase II (\$150/hr)
- D. **Planner on Call Meetings:** Manager, Attorney, Code Enforcement Directed, Council/PZB Meetings, or Request by Owners, Potential Buyers, Realestate Agents or Developers: **42.5 hours** (\$125/hr.).
- E. **Private Sector Cost Recovery Projects \$150/hr):** WAWA; Lockhart Self-Storage; Tetrault Historical Legacy; Heartland Dental; Southern Palms Car Wash Culver's Restaurant.



155 F Road Loxahatchee Groves, FL 33470

**Agenda Item # 2d**

**TO: Town Council of Town of Loxahatchee Groves**

**FROM: Francine L. Ramaglia, Town Manager**

**DATE: October 17, 2023**

**SUBJECT: Fire Rescue Quarterly Report**

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**Background:**

District Chief A. Vomero will present Fire Rescue Quarterly report.



## PBSO District 17 The Town of Loxahatchee Groves Monthly Report: July 2023

Calls for Service	Monthly
Business / Residence Checks (Self-Initiated)	927
Traffic Stops (Self-Initiated)	133
Calls for Service (Excluding 1050's & 1061's)	292
<b>All CAD Calls - Total</b>	<b>1,352</b>

Traffic Summary	Monthly
Written Warnings	105
Verbal Warnings	17
Citations	28
<b>Total</b>	<b>150</b>

Data Source: Motorola Premier 1 / TraCS  
\*Omit Miscellaneous Calls

**Summary:** During the month of July, there were **1,352** generated calls within the district and **78%** of these calls were self-initiated.

Crimes	Monthly
Homicide	0
Robbery	0
Sexual Assault	1
Shooting	1
Stabbing	0
Burglary- Business	0
Burglary- Construction	0
Burglary- Residential	2
Burglary- Vehicle	1
Larceny	0
Stolen Vehicles	0
Stolen Vehicle Recoveries	0
Vandalism	0
Fire (Arson only)	0
<b>Total</b>	<b>5</b>

*Note: P1 is a dynamic system. Meaning that numbers can change from what was previously reported in the event there is a location or call type re-classification/modification.*



**Sexual Assault:**

REPORT #	RECEIVED DATE	RECEIVED TIME	ADDRESS	NOTATIONS
23093667	07/28/23	8:29		Juvenile victim reported that was sexually battered between the ages of 11-13 by a family friend. TOT SVU.

**Shooting:**

REPORT #	DATE/TIME FROM	DATE/TIME TO	ADDRESS	NOTATIONS
23084942	7/02/31 19:30	7/02/23 20:49	D Rd	Subject shots fired into complainant's front door. No injuries. TOT TVU. Victim refused to prosecute. Case was exceptionally cleared.

**Residential Burglary:**

REPORT #	DATE/TIME FROM	DATE/TIME TO	ADDRESS	NOTATIONS
23092303	7/23/23 23:00	7/24/23 7:00	B Rd	Solar panels and solar generators stolen from a barn under construction. CCTV captured a male subject with his face covered, entering the barn and disabling the camera.
23093666	7/19/23 8:00	7/27/23 17:00	6th Ct N	Lawn mower taken from an unlocked barn. No CCTV. Entered into teletype.

**Vehicle Burglary:**

REPORT #	DATE/TIME FROM	DATE/TIME TO	ADDRESS	NOTATIONS
23090858	7/19/23 18:00	7/20/23 6:00	North Rd	Lawn equipment stolen from two company trucks. Forced entry was made by cutting and removing the lock on the rear roll up door. No CCTV/witnesses.



15845 Southern Boulevard, Loxahatchee, FL 33470  
All CAD Incidents (excluding 10-61s)

Summary: There were no calls for service for the month of July 2023.

Southern Blvd and B Rd - Publix Plaza

All CAD Incidents excluding self-initiated calls

Data Source: Crimeview Dashboard

Incident Type	Incident Count
911 Hangup	12
Alarm Misc/Municipality	3
Animal Call	1
Conduct Investigation	1
Domestic	2
Information	1
Police Service Call	1
Shoplifting	1
Special Detail	1
Surveillance	1
Suspicious Incident	1
Theft/Larceny	2
Threats	1
<b>Grand Total</b>	<b>28</b>

Southern Blvd and B Rd - Publix Plaza Incidents Map





## PBSO District 17 The Town of Loxahatchee Groves Monthly Report: September 2023

Calls for Service	Monthly
Business / Residence Checks (Self-Initiated)	751
Traffic Stops (Self-Initiated)	144
Calls for Service (Excluding 1050's & 1061's)	188
<b>All CAD Calls - Total</b>	<b>1,083</b>

Traffic Summary	Monthly
Written Warnings	168
Verbal Warnings	15
Citations	95
<b>Total</b>	<b>278</b>

Data Source: Motorola Premier 1 / TraCS  
\*Omit Miscellaneous Calls

**Summary:** During the month of September, there were **1,083** generated calls within the district and **83%** of these calls were self-initiated.

Crimes	Monthly
Homicide	0
Robbery	1
Sexual Assault	0
Shooting	0
Stabbing	0
Burglary- Business	1
Burglary- Construction	0
Burglary- Residential	0
Burglary- Vehicle	0
Larceny	0
Stolen Vehicles	0
Stolen Vehicle Recoveries	0
Vandalism	0
Fire (Arson only)	0
<b>Total</b>	<b>2</b>

*Note: P1 is a dynamic system. Meaning that numbers can change from what was previously reported in the event there is a location or call type re-classification/modification.*

**Robbery:**

REPORT #	DATE REPORTED	ADDRESS	NOTATION
23106618	09/04/23	6th Ct N	Victim stated that an unknown suspect entered his home, held him at gun point with a black AR-15 and a silver knife, and took his cell phone and ID card.

**Business Burglary:**

REPORT #	DATE REPORTED	DATE/TIME FROM	DATE/TIME TO	ADDRESS	NOTATION
23110798	09/17/23	9/17/23 0:31	9/17/23 0:00	14965 Okeechobee Blvd (Environmental Garbage Company)	CCTV captured an unknown subject attempting to break into the complainant's storage container. Nothing stolen or tampered with on the property. The suspect left the property when the camera light turned on.



**15845 Southern Boulevard, Loxahatchee, FL 33470**  
**All CAD Incidents (excluding 10-61s)**

There were no calls for service for the month of September 2023.

**Southern Blvd and B Rd - Publix Plaza**  
**All CAD Incidents excluding self-initiated calls**

Data Source: Crimeview Dashboard

Incident Type	Incident Count
911 Hang-up	1
Alarm	2
Alarm Misc/Municipality	1
Drug Case	1
Forgery/Counterfeit	1
Juvenile Trouble	1
Lost/Found Property	2
Man Down/Sick Person	1
Motor Vehicle Crash	2
Police Service Call	1
Shoplifting	1
Special Detail	2
Suspicious Person	1
Suspicious Vehicle	2
Theft/Larceny	1
Unwanted Guest	1
<b>Total</b>	<b>21</b>



Southern Blvd and B Rd - Publix Plaza Incidents Map

Item 2.



<input type="checkbox"/>	Work Order #	Title	WO Status	Priority	Origin	Source Asset	Source User	Assigned	Expected
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	[All]	<input type="text"/>			<b>Item 2e</b>
<input type="checkbox"/>	00002	Walk through Vehicle inspection	Completed	High	PM		BrightlyAdmin Admin ...	09/15/2022 10:19:00 AM	09/16/2022 11:59:00 PM
<input type="checkbox"/>	00013	Oil and filter replacement on Grader JD 620(old)	Completed	Medium	Non-PM		Mario Matos ...	01/09/2023 07:00:00 AM	
<input type="checkbox"/>	00028	Road repair at E. 25th St.	Completed	High	Non-PM		Mario Matos ...	06/13/2023 01:39:00 PM	
<input type="checkbox"/>	00029	Road repair at East G Rd.	Completed	High	Non-PM		Linda Waddell	06/13/2023 03:55:00 PM	
<input type="checkbox"/>	00030	Road repair at East B Rd.	Completed	High	Non-PM		Linda Waddell	06/13/2023 03:58:00 PM	
<input type="checkbox"/>	00031	Replace grass on B Rd	Completed	Medium	Non-PM		Linda Waddell	06/13/2023 04:02:00 PM	
<input type="checkbox"/>	00032	Pot Hole Repair	Completed	High	Non-PM		Linda Waddell	06/14/2023 08:31:00 AM	
<input type="checkbox"/>	00033	Trash Pick up	Completed	Medium	Non-PM		Linda Waddell	06/14/2023 03:08:00 PM	
<input type="checkbox"/>	00034	Road Grading	Completed	High	Non-PM		Linda Waddell	06/15/2023 09:53:00 AM	
<input type="checkbox"/>	00035	Road Grading	Completed	High	Non-PM		Linda Waddell	06/15/2023 09:56:00 AM	
<input type="checkbox"/>	00036	fill and repair pot holes	Completed	High	Non-PM		Linda Waddell	06/15/2023 11:39:00 AM	
<input type="checkbox"/>	00037	Fill pot holes	Completed	High	Non-PM		Linda Waddell	06/15/2023 03:51:00 PM	
<input type="checkbox"/>	00038	Driveway repair after road work	Completed	High	Non-PM		Linda Waddell	06/15/2023 03:58:00 PM	
<input type="checkbox"/>	00039	Flooding on 161st Ter N	Completed	High	Non-PM		Linda Waddell	06/15/2023 04:02:00 PM	
<input type="checkbox"/>	00040	Road Grading / fill pot holes	Completed	High	Non-PM		Lexi Collegio	06/19/2023 10:11:00 AM	
<input type="checkbox"/>	00041	Rebuild canal bank and berm	Completed	High	Non-PM		Linda Waddell	06/19/2023 10:34:00 AM	
<input type="checkbox"/>	00042	Replace SOD	Completed	Medium	Non-PM		Linda Waddell	06/19/2023 10:47:00 AM	
<input type="checkbox"/>	00043	ROAD GRADING	Completed	High	Non-PM		Linda Waddell	06/19/2023 11:33:00 AM	
<input type="checkbox"/>	00044	REPAIR WASHOUT	Completed	High	Non-PM		Linda Waddell	06/19/2023 12:22:00 PM	
<input type="checkbox"/>	00045	ROAD GRADING	Completed	High	Non-PM		Linda Waddell	06/20/2023 10:42:00 AM	
<input type="checkbox"/>	00046	Traffic Signs Down	Completed	Medium	Non-PM		Linda Waddell	06/20/2023 02:39:00 PM	
<input type="checkbox"/>	00047	Fill / grade road	Completed	High	Non-PM		Linda Waddell	06/20/2023 02:44:00 PM	
<input type="checkbox"/>	00048	Road Grading	Completed	High	Non-PM		Linda Waddell	06/22/2023 09:57:00 AM	
<input type="checkbox"/>	00049	Flooding on Casey Rd	Completed	High	Non-PM		Linda Waddell	06/23/2023 09:36:00 AM	
<input type="checkbox"/>	00050	Move trash	Completed	High	Non-PM		Linda Waddell	06/23/2023 01:08:00 PM	
<input type="checkbox"/>	00051	Replace Washout	Completed	High	Non-PM		Linda Waddell	06/26/2023 02:48:00 PM	
<input type="checkbox"/>	00052	Fill Road	Completed	High	Non-PM		Linda Waddell	06/27/2023 12:41:00 PM	
<input type="checkbox"/>	00053	Repair wash out	Completed	High	Non-PM		Linda Waddell	06/27/2023 12:52:00 PM	
<input type="checkbox"/>	00054	Remove Speed limit sign	Completed	Medium	Non-PM		Linda Waddell	06/27/2023 01:12:00 PM	
<input type="checkbox"/>	00055	Repair canal bank and berm	Completed	High	Non-PM		Linda Waddell	06/27/2023 01:16:00 PM	

Item 2.



Work Order #	Title	WO Status	Priority	Origin	Source Asset	Source User	Assigned	Expected
				[All]				
00056	Pick up tree	Completed	Medium	Non-PM		Linda Waddell	06/27/2023 01:24:00 PM	
00057	Drainage culverts clogged	Completed	High	Non-PM		Linda Waddell	06/30/2023 09:00:00 AM	
00058	Grade Road	Completed	High	Non-PM		Linda Waddell	06/30/2023 09:14:00 AM	
00059	Over growth at Folsom and 6th Ct N.	Completed	Medium	Non-PM		Linda Waddell	06/30/2023 09:21:00 AM	
00060	pick up tires	Completed	Medium	Non-PM		Linda Waddell	06/30/2023 02:02:00 PM	
00061	Drainage	Completed	High	Non-PM		Linda Waddell	07/03/2023 03:09:00 AM	
00062	GRADE ROAD	Completed	High	Non-PM		Linda Waddell	07/03/2023 09:32:00 AM	
00063	Grade Road	Completed	High	Non-PM		Linda Waddell	07/03/2023 10:15:00 AM	
00064	Grade Road	Completed	Medium	Non-PM		Linda Waddell	07/03/2023 01:14:00 PM	
00065	Finish grading road	Completed	High	Non-PM		Mario Matos ...	07/05/2023 10:18:00 AM	
00066	Pick up trash	Completed	Medium	Non-PM		Mario Matos ...	07/06/2023 12:03:00 PM	
00067	Grade Road	Completed	High	Non-PM		Linda Waddell ...	07/07/2023 02:08:00 PM	
00068	Fill and grade road	Completed	High	Non-PM		Linda Waddell ...	07/07/2023 02:12:00 PM	
00069	Fill pot holes / grade road	Completed	High	Non-PM		Mario Matos ...	07/10/2023 01:45:00 PM	
00070	Trim	Completed	Medium	Non-PM		Mario Matos ...	07/12/2023 03:52:00 PM	
00071	Grade Road	Completed	High	Non-PM		Mario Matos ...	07/13/2023 08:40:00 AM	
00072	Manually close Folsom Canal	Completed	Critical	Non-PM		Linda Waddell ...	07/13/2023 12:36:00 PM	
00073	Fill pot holes and grade road	Completed	High	Non-PM		Mario Matos ...	07/17/2023 09:52:00 AM	
00074	Fill and grade road	Completed	High	Non-PM		Linda Waddell ...	07/18/2023 05:45:00 AM	
00075	Grade road	Completed	High	Non-PM		Mario Matos ...	07/18/2023 09:01:00 AM	
00076	grade road	Completed	High	Non-PM		Mario Matos	07/18/2023 09:45:00 AM	
00077	Fill, grade and check drainage ditch	Completed	High	Non-PM		Linda Waddell ...	07/18/2023 01:06:00 PM	
00078	Clean drainage ditch and regrade	Completed	High	Non-PM		Linda Waddell ...	07/19/2023 12:25:00 PM	
00079	Fill pothole, grade road and clean out drainage	Completed	High	Non-PM		Mario Matos ...	07/19/2023 02:23:00 PM	
00080	Fill holes and Re grade road	Completed	High	Non-PM		Mario Matos ...	07/21/2023 03:42:00 PM	
00081	grade road	Completed	High	Non-PM		Mario Matos ...	07/21/2023 03:49:00 PM	
00082	Re grade unpaved E Rd	Completed	Medium	Non-PM		Linda Waddell ...	07/24/2023 09:01:00 AM	
00083	Grade roads	Completed	High	Non-PM		Mario Matos ...	07/25/2023 08:03:00 AM	
00084	Please fill and grade roads	Completed	High	Non-PM		Mario Matos ...	07/28/2023 08:36:00 AM	
00085	fill and grade	Completed	High	Non-PM		Mario Matos ...	07/28/2023 10:17:00 AM	

Item 2.

<input type="checkbox"/>	Work Order #	Title	WO Status	Priority	Origin	Source Asset	Source User	Assigned	Expected
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	[All]	<input type="text"/>			
<input type="checkbox"/>	00086	Fill and Grade	Completed	High	Non-PM		Mario Matos ...	07/31/2023 09:47:00 AM	
<input type="checkbox"/>	00087	Grade rd	Completed	High	Non-PM		Mario Matos ...	07/31/2023 09:51:00 AM	
<input type="checkbox"/>	00088	Repair Roads	Completed	High	Non-PM		Mario Matos ...	08/02/2023 10:08:00 AM	
<input type="checkbox"/>	00089	clean out drainage ditch	Completed	High	Non-PM		Mario Matos	08/04/2023 09:00:00 AM	
<input type="checkbox"/>	00090	Fill pot holes and grade rd.	Completed	High	Non-PM		Mario Matos	08/08/2023 03:51:00 PM	
<input type="checkbox"/>	00091	Grade rd	Completed	High	Non-PM		Mario Matos	08/10/2023 12:33:00 PM	
<input type="checkbox"/>	00092	Fill, grade and trim Edith rd	Completed	High	Non-PM		Linda Waddell	08/10/2023 01:56:00 PM	
<input type="checkbox"/>	00093	Please fill and Grade	Completed	High	Non-PM		Mario Matos	08/10/2023 02:03:00 PM	
<input type="checkbox"/>	00094	Please fill and grade Rd	Completed	High	Non-PM		Mario Matos ...	08/11/2023 08:58:00 AM	
<input type="checkbox"/>	00095	WASHOUT ON NORTH B RD CANAL	Completed	Critical	Non-PM		Linda Waddell ...	08/11/2023 09:12:00 AM	
<input type="checkbox"/>	00096	fill and grade 161st	Completed	High	Non-PM		Mario Matos ...	08/11/2023 01:08:00 PM	
<input type="checkbox"/>	00097	Cut back and schedule to extend culvert	In Progress	Medium	Non-PM		Mario Matos	08/14/2023 02:42:00 PM	
<input type="checkbox"/>	00100	Road Sign Installation	In Progress	Medium	Non-PM		Mario Matos ...	08/17/2023 10:04:00 AM	
<input type="checkbox"/>	00101	Repair, fill, & grade	Completed	Medium	Non-PM		Mario Matos ...	08/17/2023 02:02:00 PM	
<input type="checkbox"/>	00102	Repair Asphalt Pavement	Completed	High	Non-PM		Mario Matos ...	08/17/2023 03:02:00 PM	
<input type="checkbox"/>	00106	Grading	Completed	High	Non-PM		Mario Matos ...	08/18/2023 11:50:00 AM	
<input type="checkbox"/>	00115	Install Signage	Completed	Medium	Non-PM		Mario Matos ...	08/18/2023 02:49:00 PM	
<input type="checkbox"/>	00126	Maintenance (ATTN LINDA)	Completed	High	Non-PM		Mario Matos ...	08/21/2023 12:07:00 PM	
<input type="checkbox"/>	00143	Clean out culvert	Completed	High	Non-PM		Mario Matos	08/23/2023 11:30:00 AM	
<input type="checkbox"/>	00144	Road Cracking & Slouching	In Progress	High	Non-PM		Linda Waddell ...	08/23/2023 11:47:00 AM	
<input type="checkbox"/>	00145	Trash removal	In Progress	Medium	Non-PM		Mario Matos ...	08/23/2023 02:10:00 PM	
<input type="checkbox"/>	00147	Fill and grade road	Completed	High	Non-PM		Linda Waddell ...	08/24/2023 09:05:00 AM	
<input type="checkbox"/>	00148	Weeding & Mowing	Completed	Medium	Non-PM		Linda Waddell ...	08/24/2023 09:19:00 AM	
<input type="checkbox"/>	00149	Road Repair	Completed	Medium	Non-PM		Mario Matos ...	08/24/2023 09:37:52 AM	
<input type="checkbox"/>	00150	Road Repairs	Completed	Medium	Non-PM		Mario Matos ...	08/24/2023 09:47:58 AM	
<input type="checkbox"/>	00153	Maintenance	Completed	Medium	Non-PM		Linda Waddell ...	08/24/2023 10:07:00 AM	
<input type="checkbox"/>	00154	Maintenance	Completed	Medium	Non-PM		Linda Waddell ...	08/24/2023 10:30:45 AM	
<input type="checkbox"/>	00155	Please mow and trim	Completed	High	Non-PM		Linda Waddell ...	08/24/2023 11:07:00 AM	
<input type="checkbox"/>	00156	Maintenance	Completed	Medium	Non-PM		Mario Matos ...	08/25/2023 10:19:00 AM	
<input type="checkbox"/>	00159	Maintenance	Completed	Medium	Non-PM		Mario Matos ...	08/25/2023 10:37:00 AM	

Item 2.



<input type="checkbox"/>	Work Order #	Title	WO Status	Priority	Origin	Source Asset	Source User	Assigned	Expected
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	[All]	<input type="text"/>			
<input type="checkbox"/>	00164	Traffic control	Completed	Medium	Non-PM		Linda Waddell ...	08/28/2023 08:50:00 AM	
<input type="checkbox"/>	00165	Maintenance	Completed	Medium	Non-PM		Linda Waddell ...	08/28/2023 08:53:38 AM	
<input type="checkbox"/>	00166	Maintenance	Completed	Medium	Non-PM		Linda Waddell ...	08/28/2023 08:56:00 AM	
<input type="checkbox"/>	00169	Maintenance	Completed	Medium	Non-PM		Linda Waddell ...	08/30/2023 08:41:00 AM	
<input type="checkbox"/>	00171	Berm Repair	Completed	Medium	Non-PM		Linda Waddell ...	08/30/2023 09:04:00 AM	
<input type="checkbox"/>	00173	Sod installation	Completed	Medium	Non-PM		Linda Waddell ...	08/30/2023 09:11:00 AM	
<input type="checkbox"/>	00172	Please fill and Grade the ENTIRE ROAD	Completed	High	Non-PM		Mario Matos	08/30/2023 03:09:00 PM	
<input type="checkbox"/>	00176	Patch Road	Completed	Medium	Non-PM		Mario Matos ...	09/01/2023 09:41:28 AM	
<input type="checkbox"/>	00178	Road repairs & grading	In Progress	High	Non-PM		Mario Matos ...	09/01/2023 10:00:00 AM	
<input type="checkbox"/>	00179	Mowing	Completed	Medium	Non-PM		Mario Matos ...	09/05/2023 08:47:00 AM	
<input type="checkbox"/>	00180	Grading	Completed	Medium	Non-PM		Mario Matos ...	09/05/2023 09:12:00 AM	
<input type="checkbox"/>	00181	Hyde Park Pond (Pumping)	Completed	High	Non-PM		Mario Matos ...	09/05/2023 10:24:00 AM	
<input type="checkbox"/>	00184	Mowing	Completed	Medium	Non-PM		Mario Matos ...	09/06/2023 10:53:00 AM	
<input type="checkbox"/>	00185	Maintenance	Completed	Medium	Non-PM		Mario Matos ...	09/06/2023 11:01:00 AM	
<input type="checkbox"/>	00187	Mowing	Completed	Medium	Non-PM		Mario Matos ...	09/07/2023 09:19:00 AM	
<input type="checkbox"/>	00188	Maintenance	Completed	Medium	Non-PM		Mario Matos ...	09/07/2023 09:44:00 AM	
<input type="checkbox"/>	00190	Grading	Completed	Medium	Non-PM		Mario Matos ...	09/07/2023 11:07:00 AM	
<input type="checkbox"/>	00194	Culvert Maintenance	Completed	High	Non-PM		Mario Matos ...	09/08/2023 11:31:00 AM	
<input type="checkbox"/>	00196	Maintenance	Completed	Medium	Non-PM		Mario Matos ...	09/11/2023 11:52:00 AM	
<input type="checkbox"/>	00197	Maintenance	Completed	Medium	Non-PM		Mario Matos ...	09/11/2023 12:00:07 PM	
<input type="checkbox"/>	00205	Maintenance	Completed	Medium	Non-PM		Mario Matos ...	09/12/2023 09:54:00 AM	
<input type="checkbox"/>	00207	Grading	Completed	Medium	Non-PM		Mario Matos ...	09/13/2023 09:20:00 AM	
<input type="checkbox"/>	00210	Sign removal	Completed	Medium	Non-PM		Mario Matos ...	09/13/2023 09:36:00 AM	
<input type="checkbox"/>	00209	Fill and grade 24th Cir N.	Completed	High	Non-PM		Mario Matos	09/14/2023 03:20:00 PM	
<input type="checkbox"/>	00213	Maintenance	Completed	Medium	Non-PM		Mario Matos ...	09/15/2023 09:31:00 AM	
<input type="checkbox"/>	00214	Fill and grade the end of Edith rd	Completed	High	Non-PM		Mario Matos	09/18/2023 07:47:00 AM	
<input type="checkbox"/>	00223	Road Repairs	New Work Order	Medium	Non-PM		Mario Matos ...	09/21/2023 02:27:00 PM	
<input type="checkbox"/>	00226	Rebuild Road	Completed	Medium	Non-PM		Mario Matos ...	09/22/2023 02:22:00 PM	
<input type="checkbox"/>	00227	Resident Complaint	New Work Order	High	Non-PM		Mario Matos ...	09/22/2023 02:26:00 PM	
<input type="checkbox"/>	00229	Resident Concern	Completed	High	Non-PM		Mario Matos ...	09/25/2023 09:10:00 AM	

Item 2.

Work Order #	Title	WO Status	Priority	Origin	Source Asset	Source User	Assigned	Expected
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	[All]	<input type="text"/>			
00230	Resident Concern	New Work Order	Medium	Non-PM		Mario Matos ...	09/28/2023 09:35:00 AM	
00232	Rolling	Completed	Medium	Non-PM		Mario Matos ...	09/29/2023 09:27:00 AM	
00233	Road Maintenance	Completed	Medium	Non-PM		Mario Matos ...	09/29/2023 09:30:48 AM	
00239	Grading	New Work Order	Medium	Non-PM		Mario Matos ...	10/02/2023 04:01:00 PM	
00241	Road Repairs	New Work Order	Critical	Non-PM		Mario Matos ...	10/05/2023 02:00:00 PM	
00242	Culvert Maintenance	Completed	Medium	Non-PM		Mario Matos ...	10/05/2023 02:08:00 PM	
00245	Field Repairs	New Work Order	Critical	Non-PM		Mario Matos ...	10/05/2023 03:15:00 PM	
00246	Road Maintenance	New Work Order	Medium	Non-PM		Mario Matos ...	10/06/2023 01:03:00 PM	
00247	fill and grade road	New Work Order	High	Non-PM		Mario Matos	10/06/2023 02:18:00 PM	



**LOXAHATCHEE  
GROVES**  
FLORIDA

155 F Road – Loxahatchee Groves, FL 33470

## Code Compliance Summary Report

July – September 2023

### Cases Opened/Closed

Cases Open – Start of Quarter	69
Cases Opened – During Quarter	32
Cases Opened via Complaint	32
Cases Closed – During Quarter	8
Cases Closed via Compliance	8
Cases Open – End of Quarter	24
Inspections	32
Reinspection's	41
<b>TOTAL INSPECTIONS</b>	

Courtesy Letters This Quarter	7
Special Magistrate Cases This Quarter	52

### Case Summary by Officer

Officer	Opened Start of Quarter	Opened During Quarter	Opened via Complaint	Closed During Quarter	Closed via Compliance	Open End of Quarter
Andrew Armienti	53	32	32	8	8	24
Mario Matos	16		16			
<b>TOTALS</b>	69	32	69	8	8	24





**LOXAHATCHEE  
GROVES**  
FLORIDA

155 F Road – Loxahatchee Groves, Fl 33470

## Code Compliance Summary Report

July - September 2023

### Inspections by Officer

Officer	Inspections	Reinspection's	Total
Andrew Armienti	32	9	41
Mario Matos		1	1
<b>TOTAL</b>			42

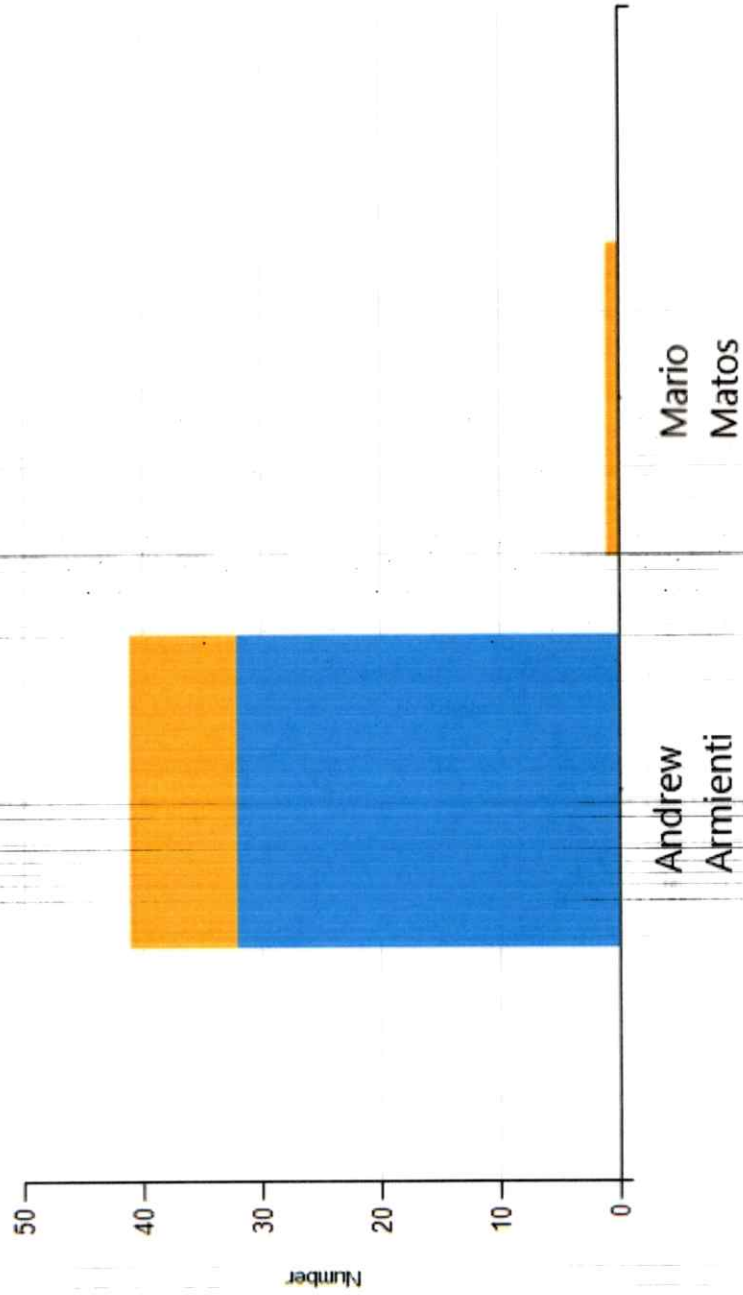
### Summary of Cases Opened by Incident

Incident Classification	Quantity
Flood Plain (FDA)	5
Business Tax Receipt (BTR)	5
Recreational Vehicle(s) / Trailer(s)	4
Zoning Violation	4
Unpermitted Tree Removal	3
Building Permit Required	3
Commercial Vehicles(s) / Trailer(s)	1
Manure Violation	1
Maintenance of Swale & Culverts	1
Vegetative Overgrowth	5
<b>TOTAL</b>	32

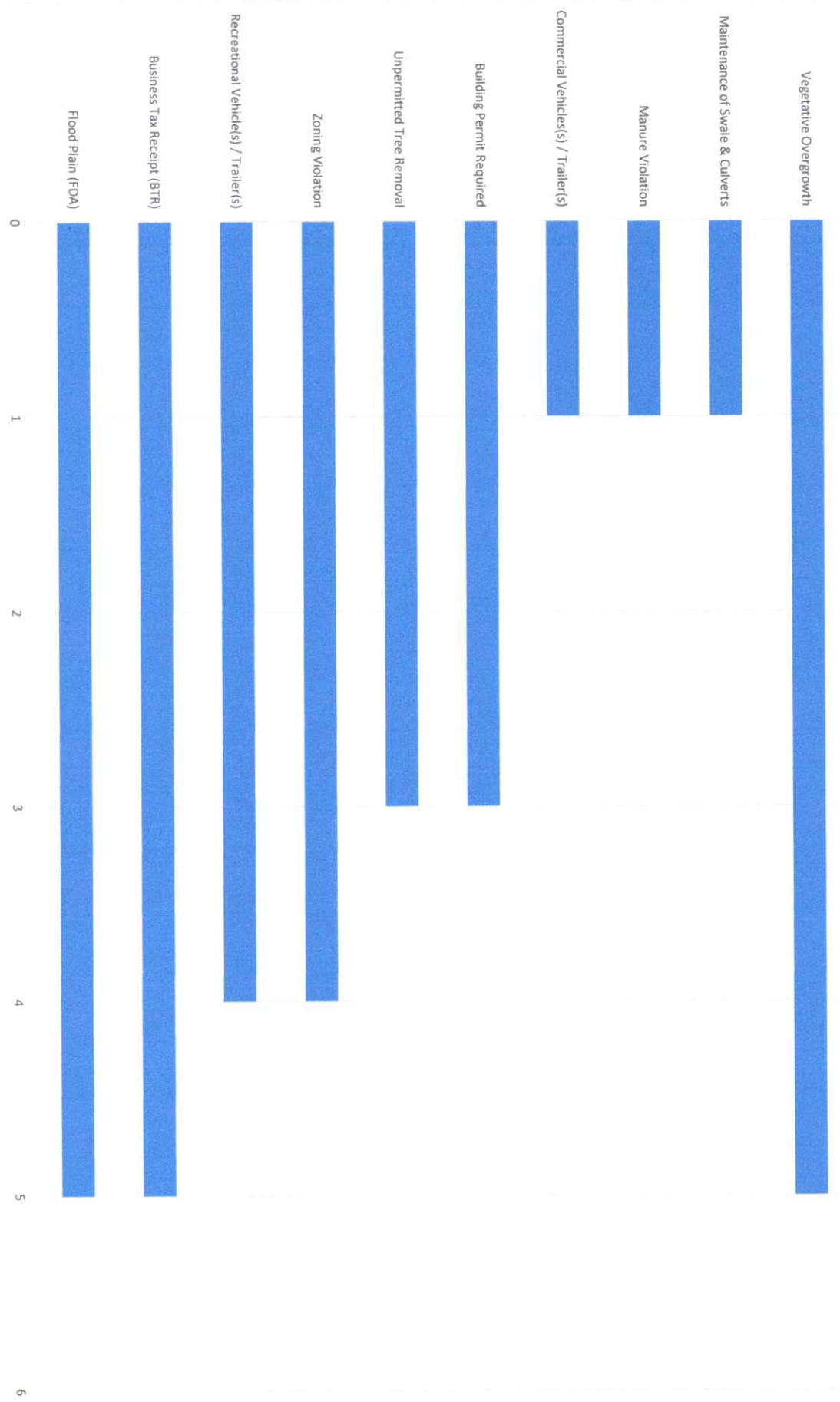


**Inspections by Officer**  
**7/1/2023 to 9/30/2023 Corridor: (All Corridors)**

Reinspections  
Inspections



### SUMMARY OF CASES OPENED BY INCIDENT



**TORCIVIA, DONLON,  
GODDEAU & RUBIN, P.A.**

701 Northpoint Parkway, Suite 209  
West Palm Beach, Florida 33407-1950  
561-686-8700 Telephone / 561-686-8764 Facsimile  
www.torcivialaw.com

Glen J. Torcivia  
Lara Donlon  
Christy L. Goddeau\*  
Leonard G. Rubin\*

\*FLORIDA BAR BOARD CERTIFIED  
CITY COUNTY AND LOCAL GOVERNMENT ATTORNEY

Jennifer H.R. Hunecke  
Susan M. Garrett  
Elizabeth V. Lenihan\*  
Ruth A. Holmes  
Ben Saver  
Tanya M. Earley  
Daniel Harrell, Of Counsel

October 9, 2023

***VIA ELECTRONIC MAIL ONLY***

Town Council  
Town of Loxahatchee Groves  
155 F Road  
Loxahatchee Groves, FL 33470

RE: Quarterly Report 2022-2023 Q4

Dear Town Council:

In the 2022-2023 fiscal year, our office continued our representation of the Town as Town Attorney. In this capacity, in fourth quarter of the fiscal year, we provided over 560 hours of legal work to the Town, generally comprised of the activities below.

- Attended:
  - Five (5) Town Council meetings
  - One (1) Planning and Zoning Board meeting
  - Six (6) Code Enforcement Magistrate hearing meetings
  - Forty-one (41) meetings with Council Members, staff, and residents
  
- Drafted/Reviewed for legal sufficiency, approximately:
  - Twenty-three (23) Resolutions
  - Seven (7) Ordinances
  - Thirty-three (33) Agenda Items/Supplemental staff reports
  - Seventeen (17) Contracts
  - Thirteen (13) Policies
  - Twenty (20) Code cases
  - Twenty-seven (27) Development matters
  - Four (4) Litigation matters

October 9, 2023

Page 2

- Three (3) Comprehensive Plan matters
- Five (5) Competitive solicitations/procurement matters
- Four (4) Business Tax Receipt matters
  
- Counseled:
  - Town Manager in personnel matters
  - Council Members in election and ethics matters
  - Regarding public records requests

If you have any questions regarding the services provided to the Town by our office as Town Attorney, please contact Glen or Elizabeth at 561-686-8700.

Sincerely,



Elizabeth V. Lenihan





155 F Road Loxahatchee Groves, FL 33470

**Agenda Item # 2i**

**TO:** Town Council of Town of Loxahatchee Groves  
**FROM:** Francine Ramaglia, Town Manager  
**DATE:** October 17, 2023  
**SUBJECT:** Fiscal Year 2023 4<sup>th</sup> Quarter Financial Reports; Balance Sheets and Budget to Actual Revenue and Expenditures

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**Background:**

Attached is the Fiscal Year 2023 4<sup>th</sup> Quarter Financial Reports including Balance Sheets and Budget to Actual Revenue and Expenditures for all funds.

**Recommendation:**

Receive and File

# Town of Loxahatchee Groves

## Budget to Actual

### September 30, 2023

		September	Forecasted YTD	Budgeted	Balance	% Used
001 - General Fund						
REVENUES						
001-01-31-311-31000	Ad Valorem Taxes	\$0.00	\$1,291,262.53	\$1,264,990.00	\$26,272.53	102.08%
001-01-31-314-31410	Electric Utility Tax	\$44,934.80	\$431,031.57	\$365,000.00	\$66,031.57	118.09%
001-01-31-314-31480	Utility Service Tax- Propane	\$637.32	\$9,811.83	\$10,000.00	(\$188.17)	98.12%
001-01-31-315-31500	Communication Services	\$7,512.63	\$91,726.60	\$100,000.00	(\$8,273.40)	91.73%
001-01-31-316-31600	Local Business Tax	\$4,256.71	\$60,644.88	\$70,000.00	(\$9,355.12)	86.64%
001-01-32-323-32310	FPL Franchise Fee	\$37,154.87	\$365,499.21	\$280,000.00	\$85,499.21	130.54%
001-01-32-323-32330	PBC Water Utility Franchise	\$11,968.23	\$33,376.75	\$17,000.00	\$16,376.75	196.33%
001-01-32-323-32360	PBC Sewer Utility Franchise	\$3,684.28	\$12,290.11	\$12,000.00	\$290.11	102.42%
001-01-32-323-32370	Solid Waste Franchise	\$16,048.07	\$195,459.05	\$175,000.00	\$20,459.05	111.69%
001-01-32-323-32390	Hauler's Franchise Fee	\$0.00	\$6,895.00	\$5,500.00	\$1,395.00	125.36%
001-01-32-329-32900	Building Permits	\$356.25	\$180,221.87	\$185,000.00	(\$4,778.13)	97.42%
001-01-32-329-32901	Other Permits	\$0.00	\$9,096.63	\$40,000.00	(\$30,903.37)	22.74%
001-01-32-329-32902	RV Registrations	\$0.00	\$2,250.00	\$0.00	\$2,250.00	NA
001-01-32-329-32903	Floodplain Development Application	\$1,750.00	\$11,116.25	\$0.00	\$11,116.25	NA
001-01-32-329-32906	Right of Way Permit	\$0.00	\$500.00	\$0.00	\$500.00	NA
001-01-32-341-34135	Administrative Charge Dependent District	\$0.00	\$172,500.00	\$172,500.00	\$0.00	100.00%
001-01-33-335-35120	Municipal Revenue Sharing	\$7,088.32	\$83,502.91	\$83,000.00	\$502.91	100.61%
001-01-33-335-35150	Alcoholic Beverage License Tax	\$0.00	\$1,754.99	\$3,100.00	(\$1,345.01)	56.61%
001-01-33-335-35180	Half Cent Sales Tax	\$26,320.47	\$349,094.64	\$293,000.00	\$56,094.64	119.14%
001-01-33-337-33750	ARPA	\$359,793.00	\$359,793.00	\$0.00	\$359,793.00	NA
001-01-34-341-34000	General Government Charges	\$467.80	\$4,766.10	\$7,000.00	(\$2,233.90)	68.09%
001-01-34-341-34180	Planning and Zoning Fees	\$2,000.00	\$47,570.00	\$0.00	\$47,570.00	NA
001-01-34-341-34190	Cost Recovery Fees	\$68,962.03	\$192,503.46	\$186,000.00	\$6,503.46	103.50%
001-01-35-351-35150	Court Fines	\$375.70	\$6,551.06	\$2,000.00	\$4,551.06	327.55%
001-01-35-354-35400	Code Enforcement Fines	\$81,234.05	\$100,255.35	\$20,000.00	\$80,255.35	501.28%
001-01-36-361-36110	Interest	\$868.65	\$9,663.41	\$1,000.00	\$8,663.41	966.34%
001-01-36-366-36991	Contributions & Donations - Private Sources	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
001-01-36-369-36930	Settlements	\$0.00	\$214.58	\$0.00	\$214.58	NA
001-01-36-369-36990	Other Miscellaneous Revenue	\$225.00	\$7,101.91	\$11,575.00	(\$4,473.09)	61.36%
001-01-36-369-36991	Contributions & Donations - Private Sources	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	NA
001-14-36-361-36110	Interest for FMIVT	\$0.00	\$5,057.38	\$1,000.00	\$4,057.38	505.74%
<b>Total Revenues</b>		<b>\$676,638.18</b>	<b>\$4,042,511.07</b>	<b>\$3,309,665.00</b>	<b>\$732,846.07</b>	<b>122.14%</b>

EXPENSES

Town of Loxahatchee Groves  
Budget to Actual  
September 30, 2023

	<u>September</u>	<u>Forecasted YTD</u>	<u>Budgeted</u>	<u>Balance</u>	<u>% Used</u>
001-10-51-511-53100	Lobbying Services	\$0.00	\$25,204.96	\$0.00	(\$25,204.96) NA
001-10-51-511-54000	Travel	\$0.00	\$1,504.49	\$6,300.00	\$4,795.51 23.88%
001-10-51-511-54100	Communication Services	\$0.00	\$25,454.46	\$15,000.00	(\$10,454.46) 169.70%
001-10-51-511-55100	Office Supplies	\$0.00	\$340.99	\$0.00	(\$340.99) NA
001-10-51-511-55200	Operating Supplies	\$0.00	\$797.81	\$0.00	(\$797.81) NA
001-10-51-511-55400	Books, Publications, Subscriptions	\$0.00	\$3,742.52	\$4,200.00	\$457.48 89.11%
001-10-51-511-58200	Special Events/ Contirbutions	\$79.57	\$16,383.62	\$25,000.00	\$8,616.38 65.53%
001-10-51-512-51200	Regular Salaries	\$3,750.00	\$45,000.00	\$45,000.00	\$0.00 100.00%
001-10-51-512-52100	FICA Taxes	\$309.40	\$3,652.80	\$5,000.00	\$1,347.20 73.06%
001-12-51-512-51200	Regular Salaries	\$35,722.73	\$505,520.56	\$450,000.00	(\$55,520.56) 112.34%
001-12-51-512-51400	Overtime	\$314.74	\$6,268.97	\$20,000.00	\$13,731.03 31.34%
001-12-51-512-52100	FICA Taxes	\$2,693.18	\$41,361.09	\$35,000.00	(\$6,361.09) 118.17%
001-12-51-512-52200	Retirement FRS	\$22,130.90	\$91,294.75	\$75,000.00	(\$16,294.75) 121.73%
001-12-51-512-52300	Health and Life Insurance	\$1,445.24	\$26,828.36	\$47,000.00	\$20,171.64 57.08%
001-12-51-512-52400	Worker's Compensation	\$0.00	\$22,670.50	\$5,000.00	(\$17,670.50) 453.41%
001-12-51-512-53400	Other Services	\$0.00	\$5,149.15	\$3,300.00	(\$1,849.15) 156.03%
001-12-51-512-54000	Travel	\$324.18	\$5,284.48	\$9,000.00	\$3,715.52 58.72%
001-12-51-512-54100	Communication Services	\$0.00	\$5,765.08	\$8,000.00	\$2,234.92 72.06%
001-12-51-512-54200	Postage and Freight	\$0.00	\$3,051.33	\$3,000.00	(\$51.33) 101.71%
001-12-51-512-54900	Other Operating Expenses (Misc.-Recording Fe	\$25.83	\$5,623.80	\$8,000.00	\$2,376.20 70.30%
001-12-51-512-54930	Election Expense	\$0.00	\$483.68	\$20,000.00	\$19,516.32 2.42%
001-12-51-512-54960	Legal Advertising	\$0.00	\$7,706.76	\$4,000.00	(\$3,706.76) 192.67%
001-12-51-512-55100	Office Supplies	\$0.00	\$18,763.56	\$8,000.00	(\$10,763.56) 234.54%
001-12-51-512-55400	Books, Publications, Subscriptions	\$0.00	\$5,245.05	\$6,000.00	\$754.95 87.42%
001-12-51-512-55500	Education & Training	\$0.00	\$2,779.06	\$4,000.00	\$1,220.94 69.48%
001-14-51-513-53110	Payroll Fees	\$718.70	\$7,238.60	\$4,000.00	(\$3,238.60) 180.97%
001-14-51-513-53200	Accounting and Auditing	\$8,500.00	\$120,880.32	\$60,000.00	(\$60,880.32) 201.47%
001-14-51-513-54000	Travel	\$0.00	\$0.00	\$3,000.00	\$3,000.00 0.00%
001-14-51-513-54910	Bank Charges	\$1,257.41	\$10,909.75	\$0.00	(\$10,909.75) NA
001-14-51-513-54920	Computer Services	\$0.00	\$6,408.48	\$30,000.00	\$23,591.52 21.36%
001-14-51-513-55400	Books, Publications, Subscriptions	\$0.00	\$40.00	\$2,500.00	\$2,460.00 1.60%
001-14-51-513-55500	Education & Training	\$0.00	\$0.00	\$2,500.00	\$2,500.00 0.00%
001-16-51-514-53100	Legal Fees	\$13,899.00	\$304,535.97	\$175,000.00	(\$129,535.97) 174.02%
001-16-51-514-53101	Litigation	\$0.00	\$82,152.85	\$50,000.00	(\$32,152.85) 164.31%
001-20-51-511-55200	Building Office Supplies	\$0.00	\$0.00	\$2,600.00	\$2,600.00 0.00%
001-20-51-515-53100	Building Permit Services	\$0.00	\$141,089.16	\$166,500.00	\$25,410.84 84.74%
001-20-51-515-53400	Engineering Services	\$0.00	\$20,793.42	\$0.00	(\$20,793.42) NA
001-20-51-515-53420	Comprehensive Plan	\$600.00	\$25,217.50	\$50,000.00	\$24,782.50 50.44%

Town of Loxahatchee Groves  
Budget to Actual  
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	September	Forecasted YTD	Budgeted	Balance	% Used
001-20-51-515-53450	Planning & Zoning Contract	\$4,687.50	\$37,834.17	\$45,000.00	\$7,165.83 84.08%
001-20-51-515-53451	Planner On Call	\$0.00	\$4,500.59	\$35,000.00	\$30,499.41 12.86%
001-20-51-515-53490	Cost Recovery Expenditures	\$35,665.08	\$163,459.44	\$151,000.00	(\$12,459.44) 108.25%
001-20-51-515-54960	Legal Advertising	\$0.00	\$0.00	\$5,000.00	\$5,000.00 0.00%
001-22-51-519-51200	Regular Salaries	\$4,009.63	\$12,908.07	\$0.00	(\$12,908.07) NA
001-22-51-519-51400	Overtime	\$0.00	\$506.26	\$0.00	(\$506.26) NA
001-22-51-519-52100	FICA Taxes	\$306.74	\$906.28	\$0.00	(\$906.28) NA
001-22-51-519-52200	Retirement FRS	\$1,374.06	\$1,473.61	\$0.00	(\$1,473.61) NA
001-22-51-519-52300	Health and Life Insurance	\$433.10	\$1,899.30	\$0.00	(\$1,899.30) NA
001-22-51-519-53100	Legal Fees	\$0.00	\$134,717.06	\$0.00	(\$134,717.06) NA
001-22-51-519-53150	Special Magistrate	\$2,231.25	\$24,806.25	\$5,000.00	(\$19,806.25) 496.13%
001-22-51-519-53400	Contractual Code Enforcement Services	\$0.00	\$2,250.00	\$15,000.00	\$12,750.00 15.00%
001-22-51-519-53430	Code Compliance	\$0.00	\$22,622.50	\$156,000.00	\$133,377.50 14.50%
001-22-51-519-53491	Code Compliance Costs	\$0.00	\$5,025.00	\$0.00	(\$5,025.00) NA
001-22-51-519-54100	Legal Advertising	\$0.00	\$0.00	\$5,000.00	\$5,000.00 0.00%
001-22-51-519-55500	Education & Training	\$0.00	\$1,300.00	\$0.00	(\$1,300.00) NA
001-26-52-521-53410	Law Enforcement (PBSO)	\$0.00	\$640,866.00	\$641,000.00	\$134.00 99.98%
001-32-51-519-53400	Building Maintenance Contracts	\$125.00	\$17,337.14	\$6,000.00	(\$11,337.14) 288.95%
001-32-51-519-54100	Communication Services	\$654.33	\$9,497.20	\$25,000.00	\$15,502.80 37.99%
001-32-51-519-54300	Utilities	\$846.83	\$8,659.44	\$9,000.00	\$340.56 96.22%
001-32-51-519-54440	Rental and Leases - Equip, Storage, etc	\$1,035.94	\$12,194.33	\$13,000.00	\$805.67 93.80%
001-32-51-519-54500	Insurance other than Workers' Compensation	\$676.24	\$75,944.04	\$130,000.00	\$54,055.96 58.42%
001-32-51-519-54600	Repair and Maintenance - Building	\$950.00	\$4,299.79	\$8,000.00	\$3,700.21 53.75%
001-32-51-519-54700	Printing & Binding	\$0.00	\$1,910.30	\$0.00	(\$1,910.30) NA
001-32-51-519-54910	Computer Hardware and Software	\$200.00	\$40,651.55	\$25,000.00	(\$15,651.55) 162.61%
001-32-51-519-54920	Computer Services	\$2,284.49	\$42,958.30	\$25,000.00	(\$17,958.30) 171.83%
001-32-51-519-54995	Unemployment Reimbursement	\$0.00	\$3,031.57	\$0.00	(\$3,031.57) NA
001-32-51-539-53400	Other Services	\$0.00	\$135.20	\$0.00	(\$135.20) NA
001-90-51-519-58700	Loxahatchee Groves - CERT	\$246.09	\$672.69	\$2,400.00	\$1,727.31 28.03%
001-90-58-581-59104	Transfer to Roads and Drainage	\$0.00	\$264,000.00	\$264,000.00	\$0.00 100.00%
001-90-58-581-59305	Transfer to C.I.P Fund	\$359,793.00	\$606,793.00	\$247,000.00	(\$359,793.00) 245.67%
001-90-58-581-59405	Transfer to Solid Waste Fund	\$0.00	\$135,365.00	\$135,365.00	\$0.00 100.00%
Total Expenses		\$507,290.16	\$3,873,667.96	\$3,299,665.00	(\$574,002.96) 117.40%
BEGINNING FUND BALANCE		\$1,819,152.00	\$1,819,152.00	\$1,819,152.00	
NET SURPLUS/(DEFICIT)			\$168,843.11	\$10,000.00	
ENDING FUND BALANCE			\$1,987,995.11	\$1,829,152.00	

Town of Loxahatchee Groves  
 Budget to Actual  
 September 30, 2023

Item 2.

		<u>September</u>	<u>Forecasted YTD</u>	<u>Budgeted</u>	<u>Balance</u>	<u>% Used</u>
101 - Transportation Fund						
REVENUES						
101-01-31-312-34100	1st Local option Fuel Tax (6c)	\$22,231.59	\$277,482.23	\$277,000.00	(\$482.23)	100.17%
101-01-31-312-34200	2nd Local Option Fuel Tax(5c)	\$10,123.39	\$126,242.00	\$126,900.00	\$658.00	99.48%
Total Revenues		\$32,354.98	\$403,724.23	\$403,900.00	\$175.77	99.96%
EXPENSES						
101-40-58-581-59105	Transfer to Roads and Drainage	\$0.00	\$277,000.00	\$277,000.00	\$0.00	100.00%
101-40-58-581-59305	Transfer to C.I.P Fund	\$0.00	\$126,900.00	\$126,900.00	\$0.00	100.00%
Total Expenses		\$0.00	\$403,900.00	\$403,900.00	\$0.00	100.00%
BEGINNING FUND BALANCE		\$157,761.00	\$157,761.00	\$157,761.00		
NET SURPLUS/(DEFICIT)		(\$175.77)		\$0.00		
ENDING FUND BALANCE		\$157,585.23		\$157,761.00		

Town of Loxahatchee Groves  
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Item 2.

	September	Forecasted YTD	Budgeted	Balance	% Used
103 - Local Option Sales Tax (L.O.S.T) Fund					
REVENUES					
103-01-31-312-31260      Sales Tax Infrastructure	\$20,935.28	\$329,990.91	\$266,200.00	(\$63,790.91)	123.96%
103-14-36-361-36110      Interest for FMIVT	\$0.00	\$27,703.40	\$0.00	(\$27,703.40)	NA
Total Revenues	\$20,935.28	\$357,694.31	\$266,200.00	(\$91,494.31)	134.37%
EXPENSES					
103-40-58-581-59305      Transfer to C.I.P Fund	\$0.00	\$266,200.00	\$266,200.00	\$0.00	100.00%
Total Expenses	\$0.00	\$266,200.00	\$266,200.00	\$0.00	100.00%
BEGINNING FUND BALANCE	\$357,734.34	\$309,176.00	\$309,176.00		
NET SURPLUS/(DEFICIT)		\$91,494.31	\$0.00		
ENDING FUND BALANCE		\$400,670.31	\$309,176.00		

Town of Loxahatchee Groves  
Budget to Actual  
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		September	Forecasted YTD	Budgeted	Balance	% Used
105 - Water Control District						
REVENUES						
105-01-32-325-32510	Other Assesments	\$0.00	\$2,557.60	\$0.00	(\$2,557.60)	NA
105-01-32-325-32520	Road and Canal Maintenance Assessment	\$0.00	\$1,549,295.18	\$1,560,300.00	\$11,004.82	99.29%
105-01-32-325-32522	Discount Fees	\$0.00	(\$49,759.26)	(\$78,000.00)	(\$28,240.74)	63.79%
105-01-32-325-36990	Other Assessments - PBCSB	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%
105-01-33-337-33750	ARPA Funds	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0.00%
105-01-36-361-36110	Interest-Assessments	\$0.00	\$2,325.61	\$0.00	(\$2,325.61)	NA
105-01-36-361-36115	Interest (Bank United P)	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
105-01-36-364-36400	Sales - Equipment/Materials	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%
105-01-36-369-36990	Miscellaneous Revenue	\$0.00	\$28,114.92	\$20,000.00	(\$8,114.92)	140.57%
105-01-38-381-38000	Transfer From General Fund	\$0.00	\$264,000.00	\$264,000.00	\$0.00	100.00%
105-01-38-381-38111	Contributions from Transportatioin Fund	\$0.00	\$277,000.00	\$277,000.00	\$0.00	100.00%
Total Revenues		\$0.00	\$2,073,534.05	\$2,300,800.00	\$227,265.95	90.12%

Town of Loxahatchee Groves  
Budget to Actual  
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		September	Forecasted YTD	Budgeted	Balance	% Used
EXPENSES						
105-50-53-538-51200	Regular Salaries	\$46,775.33	\$435,304.63	\$600,900.00	\$165,595.37	72.44%
105-50-53-538-51400	Overtime	\$2,492.50	\$20,214.42	\$20,000.00	(\$214.42)	101.07%
105-50-53-538-51500	Special Pay	\$308.00	\$4,501.92	\$5,000.00	\$498.08	90.04%
105-50-53-538-52100	FICA Taxes	\$3,755.16	\$34,561.95	\$45,000.00	\$10,438.05	76.80%
105-50-53-538-52200	Retirement FRS	\$18,000.89	\$78,311.05	\$89,500.00	\$11,188.95	87.50%
105-50-53-538-52300	Health and Life Insurance	\$3,441.30	\$54,504.69	\$58,000.00	\$3,495.31	93.97%
105-50-53-538-52400	Worker's Compensation	\$0.00	\$22,670.50	\$7,000.00	(\$15,670.50)	323.86%
105-50-53-538-53102	Professional Service - Drug Test	\$0.00	\$639.00	\$2,200.00	\$1,561.00	29.05%
105-50-53-538-53105	Professional Service- Land Surveying	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0.00%
105-50-53-538-53110	Professional Service-Paychex	\$0.00	\$788.43	\$0.00	(\$788.43)	NA
105-50-53-538-53160	Professional Service - Legal	\$0.00	\$325.00	\$0.00	(\$325.00)	NA
105-50-53-538-53200	Accounting and Auditing	\$0.00	\$26,018.88	\$30,000.00	\$3,981.12	86.73%
105-50-53-538-53400	Canal Bank Maintenance, non-Capital	\$0.00	\$54,676.87	\$65,000.00	\$10,323.13	84.12%
105-50-53-538-53480	Other Services - PBC Admin Fee	\$0.00	\$6,407.33	\$24,000.00	\$17,592.67	26.70%
105-50-53-538-54100	Communication Services	(\$190.89)	\$20,433.41	\$13,650.00	(\$6,783.41)	149.70%
105-50-53-538-54200	Postage and Freight	\$0.00	\$96.00	\$0.00	(\$96.00)	NA
105-50-53-538-54300	Utilities	\$641.87	\$17,302.18	\$20,000.00	\$2,697.82	86.51%
105-50-53-538-54440	Rental and Leases - Equip, Storage, etc	\$1,191.00	\$250,426.99	\$250,000.00	(\$426.99)	100.17%
105-50-53-538-54500	Insurance other than Workers' Compensation	\$1,010.01	\$63,215.40	\$80,000.00	\$16,784.60	79.02%
105-50-53-538-54600	Building Maintenance	\$0.00	\$2,361.77	\$0.00	(\$2,361.77)	NA
105-50-53-538-54680	Repair and Maintenance Svc -	\$0.00	\$118,746.11	\$100,000.00	(\$18,746.11)	118.75%
105-50-53-538-54901	Indirect Cost Allocations	\$0.00	\$172,500.00	\$172,500.00	\$0.00	100.00%
105-50-53-538-54910	Computer hardware & Software	\$0.00	\$9,827.95	\$5,250.00	(\$4,577.95)	187.20%
105-50-53-538-54980	Uniforms	\$0.00	\$2,436.41	\$2,100.00	(\$336.41)	116.02%
105-50-53-538-54990	Bank Charges	\$0.00	\$46.45	\$0.00	(\$46.45)	NA
105-50-53-538-55100	Office Supplies	\$0.00	\$2,162.38	\$1,450.00	(\$712.38)	149.13%
105-50-53-538-55210	Fuel	\$1,855.99	\$40,452.09	\$45,000.00	\$4,547.91	89.89%
105-50-53-538-55220	Lubricants	\$0.00	\$3,057.86	\$4,000.00	\$942.14	76.45%
105-50-53-538-55400	Books, Publications, Subscriptions	\$0.00	\$121.04	\$2,100.00	\$1,978.96	5.76%
105-50-53-538-55500	Education & Training	\$0.00	\$985.00	\$2,100.00	\$1,115.00	46.90%
105-50-53-538-55599	Resilient Florida Grant Expense	\$0.00	\$0.00	\$0.00	\$0.00	NA
105-50-53-538-56400	Machinery and Equipment	\$0.00	\$17,064.31	\$0.00	(\$17,064.31)	NA
105-50-54-541-54440	Rental and Leases - Equip, Storage, etc	\$4,961.25	\$12,687.84	\$0.00	(\$12,687.84)	NA



Town of Loxahatchee Groves  
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Item 2.

	<u>September</u>	<u>Forecasted YTD</u>	<u>Budgeted</u>	<u>Balance</u>	<u>% Used</u>
105-50-54-541-54670	Traffic Control Signs	\$0.00	\$4,547.55	\$25,000.00	\$20,452.45 18.19%
105-50-54-541-54680	Repair and Maintenance - Machinery	\$332.45	\$39,742.84	\$21,000.00	(\$18,742.84) 189.25%
105-50-54-541-55200	Operating Supplies	\$233.00	\$15,351.98	\$40,000.00	\$24,648.02 38.38%
105-50-54-541-55300	Road Materials & Supplies	\$67,992.36	\$74,283.55	\$15,000.00	(\$59,283.55) 495.22%
105-50-54-541-55310	Road Maintenance and Service	\$14,184.94	\$223,105.81	\$257,300.00	\$34,194.19 86.71%
105-50-54-541-55400	Books, Publications, Subscriptions	\$0.00	\$1,345.39	\$0.00	(\$1,345.39) NA
105-50-54-541-55500	Education & Training	\$0.00	\$0.00	\$1,000.00	\$1,000.00 0.00%
Total Expenses		\$166,985.16	\$1,831,224.98	\$2,044,050.00	\$212,825.02 89.59%
BEGINNING FUND BALANCE		\$1,568,846.00	\$1,568,846.00	\$1,568,846.00	
NET SURPLUS/(DEFICIT)			\$242,309.07	\$256,750.00	
ENDING FUND BALANCE			\$1,811,155.07	\$1,825,596.00	

Town of Loxahatchee Groves  
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Item 2.

		<u>September</u>	<u>Forecasted YTD</u>	<u>Budgeted</u>	<u>Balance</u>	<u>% Used</u>
305 - Capital Improvement Project (C.I.P) Fund						
REVENUES						
305-01-33-337-33750	ARPA Funds	\$0.00	\$359,793.00	\$1,538,000.00	\$1,178,207.00	23.39%
305-01-36-366-36991	Contributions & Donations - Private Sources	\$0.00	\$126,459.00	\$0.00	(\$126,459.00)	NA
305-01-38-381-38110	Contribution from General Fund	\$0.00	\$247,000.00	\$247,000.00	\$0.00	100.00%
305-01-38-381-38111	Contributions from Transportatioin Fund	\$0.00	\$126,900.00	\$126,900.00	\$0.00	100.00%
305-01-38-381-38112	Contributions From Surtax Fund	\$0.00	\$266,200.00	\$266,200.00	\$0.00	100.00%
Total Revenues		\$0.00	\$1,126,352.00	\$2,178,100.00	\$1,051,748.00	51.71%

# Town of Loxahatchee Groves

## Budget to Actual

### September 30, 2023

Item 2.

		September	Forecasted YTD	Budgeted	Balance	% Used
<b>EXPENSES</b>						
305-60-54-541-53100	Professional Service	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%
305-60-54-541-56150	Culver - Replacement	\$0.00	\$58,206.81	\$0.00	(\$58,206.81)	NA
305-60-54-541-56151	Culvert Collecting Canal and C	\$0.00	\$169,678.80	\$0.00	(\$169,678.80)	NA
305-60-54-541-56152	Culvert E Rd and Collecting Canal	\$0.00	\$157,752.32	\$0.00	(\$157,752.32)	NA
305-60-54-541-56153	Culvert replacement West D and Gruber	\$0.00	\$0.00	\$0.00	\$0.00	NA
305-60-54-541-56154	161st and A Rd Bridge Culvert	\$0.00	\$0.00	\$108,000.00	\$108,000.00	0.00%
305-60-54-541-56155	11th Ter and D Road Bridge Culvert	\$0.00	\$0.00	\$126,000.00	\$126,000.00	0.00%
305-60-54-541-56156	C Road and Collecting Canal Equestrian Br. Cu	\$0.00	\$0.00	\$110,000.00	\$110,000.00	0.00%
305-60-54-541-56157	Misc. Culvert failures/emergency repairs	\$0.00	\$17,945.10	\$100,000.00	\$82,054.90	17.95%
305-60-54-541-56158	E Rd and Collecting Canal Culvert	\$0.00	\$0.00	\$159,000.00	\$159,000.00	0.00%
305-60-54-541-56301	W 25th St N Road Paving	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00%
305-60-54-541-56302	W 25th St N Road Bed Rock	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%
305-60-54-541-56303	160th Ave N Road Paving	\$0.00	\$82,307.48	\$80,000.00	(\$2,307.48)	102.88%
305-60-54-541-56304	160th Ave N Road Bed Rock	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00%
305-60-54-541-56305	E North To SN Road Paving	\$23,408.87	\$53,212.37	\$188,000.00	\$134,787.63	28.30%
305-60-54-541-56306	E SN to NN Road Bed Rock	\$3,970.54	\$13,455.00	\$50,000.00	\$36,545.00	26.91%
305-60-54-541-56307	West G Road Paving	\$0.00	\$2,500.00	\$100,000.00	\$97,500.00	2.50%
305-60-54-541-56308	West G Road Bed Rock	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00%
305-60-54-541-56309	E S Okeechobee to CC Road Paving	\$0.00	\$209,136.15	\$250,000.00	\$40,863.85	83.65%
305-60-54-541-56310	Roads & Streets - New Construction - 5c Collec	\$0.00	\$0.00	\$0.00	\$0.00	NA
305-60-54-541-56311	Folsom Road Paving	\$0.00	\$18,486.68	\$60,000.00	\$41,513.32	30.81%
305-60-54-541-56313	Collecting Canal Multiyear	\$0.00	\$567,831.78	\$650,000.00	\$82,168.22	87.36%
305-60-54-541-56314	Collection Canal Road Bed Rock	\$2,373.83	\$24,658.40	\$30,000.00	\$5,341.60	82.19%
305-60-54-541-56330	Pump House	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%
305-60-54-541-56331	Gate Repairs at A (Drainage)	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00%
305-60-54-541-56332	Gate Repairs at D (Drainage)	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%
305-60-54-541-56400	Drainage	\$0.00	\$6,764.31	\$0.00	(\$6,764.31)	NA
305-60-54-541-56510	Trails - Town	\$0.00	\$5,550.00	\$0.00	(\$5,550.00)	NA
<b>Total Expenses</b>		<b>\$29,753.24</b>	<b>\$1,387,485.20</b>	<b>\$2,186,000.00</b>	<b>\$798,514.80</b>	<b>63.47%</b>
<b>BEGINNING FUND BALANCE</b>		<b>\$292,359.00</b>	<b>\$292,359.00</b>	<b>\$292,359.00</b>		
<b>NET SURPLUS/(DEFICIT)</b>			<b>(\$261,133.20)</b>	<b>(\$7,900.00)</b>		
<b>ENDING FUND BALANCE</b>			<b>\$31,225.80</b>	<b>\$284,459.00</b>		

Town of Loxahatchee Groves  
Budget to Actual  
September 30, 2023

Item 2.

		September	Forecasted YTD	Budgeted	Balance	% Used
405 - Solid Waste						
REVENUES						
405-01-32-325-32520	Solid Waste Assessments	\$0.00	\$618,913.78	\$604,800.00	(\$14,113.78)	102.33%
405-01-32-325-32522	Discount Fees	\$0.00	(\$19,232.98)	(\$30,240.00)	(\$11,007.02)	63.60%
405-01-34-343-34300	SWA Recycling Income	\$0.00	\$0.00	\$1,900.00	\$1,900.00	0.00%
405-01-36-361-36110	Interest	\$0.00	\$1,039.83	\$500.00	(\$539.83)	207.97%
405-01-38-381-38110	Contribution from General Fund	\$0.00	\$135,365.00	\$135,365.00	\$0.00	100.00%
Total Revenues		\$0.00	\$736,085.63	\$712,325.00	(\$23,760.63)	103.34%
EXPENSES						
405-70-53-534-53409	Other Sanitation Service	\$0.00	\$4,837.98	\$15,000.00	\$10,162.02	32.25%
405-70-53-534-53440	Solid Waste Contract	\$0.00	\$691,855.18	\$689,700.00	(\$2,155.18)	100.31%
405-70-53-534-53480	PBC Admin Fee 1%	\$0.00	\$3,479.63	\$6,050.00	\$2,570.37	57.51%
405-70-53-534-54200	Postage and Freight	\$0.00	\$37.00	\$1,050.00	\$1,013.00	3.52%
405-70-53-534-54960	Other Services - Legal Advertising	\$0.00	\$0.00	\$525.00	\$525.00	0.00%
405-70-58-581-59000	Transfer to Fund Balance	\$0.00	\$0.00	\$5,472.00	\$5,472.00	0.00%
Total Expenses		\$0.00	\$700,209.79	\$717,797.00	\$17,587.21	97.55%
BEGINNING FUND BALANCE		\$246,550.00	\$246,550.00	\$246,550.00		
NET SURPLUS/(DEFICIT)			\$35,875.84	(\$5,472.00)		
ENDING FUND BALANCE			\$282,425.84	\$241,078.00		

**Town of Loxahatchee**  
**Unaudited and Unadjusted Balance Sheet**  
 At September 30, 2023

Item 2.

September 30, 2023

**001 - General Fund**

**Assets**

001-00-00-223-10900	Cost Recovery A/R Reclass	\$268,221
001-00-10-101-10000	BU Pooled Cash	\$6,518,539
001-00-10-101-10010	Cash in Bank	\$414,477
001-00-11-101-10150	Accts REC	\$1,939
001-00-13-131-13101	Due To/ Due From Transportation Fund	(\$404,465)
001-00-13-131-13103	Due to / Due from L.O.S.T Fund	(\$330,562)
001-00-13-131-13105	Due to/Due from WCD	(\$1,535,721)
001-00-13-131-13135	Due To/ Due From Capital Improvement Fund	(\$407,451)
001-00-13-131-13140	Due To/Due From Solid Waste Fund	(\$734,176)
001-00-15-151-15100	Investment in FMIVT	\$143,780

**Total Assets**

**\$3,934,581**

**Liabilities and Fund Balance**

**Liabilities**

001-00-11-233-20230	Cost Recovery	\$119,363
001-00-11-233-20240	Tree Mitigation	\$9,800
001-00-11-233-20241	Developer Bond	\$135,933
001-00-11-233-20242	Tree Mitigation Bond	\$68,554
001-00-20-202-20000	Accounts Payable	(\$25,284)
001-00-20-202-20050	Due to Other Governments	\$43,029
001-00-20-202-20060	Due to State BTR	\$2,350
001-00-20-202-20078	Due to State DCA	\$1,618

**Total Liabilities**

**\$355,363**

**Fund Balance**

001-00-20-223-22305	Unavailable Grant Revenue	\$1,799,567
001-00-28-284-28400	Fund Balance	\$1,779,651

**Total Fund Balance**

**\$3,579,218**

**Total Liabilities and Fund Balance**

**\$3,934,581**

# Town of Loxahatchee

## Unaudited and Unadjusted Balance Sheet

At September 30, 2023

Item 2.

September 30, 2023

**101 - Transportation Fund**

**Assets**

101-00-10-101-10000	BU Pooled Cash	(\$135,515)
101-00-10-101-10010	Cash In Bank	\$260,435
101-00-13-131-13001	Due To/Due From General Fund	\$404,465
101-00-13-131-13105	Due to/Due from WCD	(\$277,000)
101-00-13-131-13135	Due To/From C.I.P. Fund	(\$126,900)

<b>Total Assets</b>		<b><u>\$125,485</u></b>
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**Liabilities and Fund Balance**

**Fund Balance**

101-00-28-281-27005	5cent-Fund Balance	\$255,015
101-00-28-281-27006	6cent-Fund Balance	\$255,548
101-00-28-284-28400	Fund Balance	(\$385,078)

<b>Total Fund Balance</b>		<b><u>\$125,485</u></b>
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<b>Total Liabilities and Fund Balance</b>		<b><u>\$125,485</u></b>
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# Town of Loxahatchee

## Unaudited and Unadjusted Balance Sheet

At September 30, 2023

Item 2.

September 30, 2023

**103 - Local Option Sales Tax (L.O.S.T) Fund**

**Assets**

103-00-10-101-10000	BU Pooled Cash	(\$533,825)
103-00-13-131-13001	Due To/Due From General Fund	\$330,562
103-00-13-131-13135	Due To/From C.I.P. Fund	(\$266,200)
103-00-15-151-15100	Investment in FMIVT	\$848,132
<b>Total Assets</b>		<u><u><b>\$378,670</b></u></u>

**Liabilities and Fund Balance**

**Fund Balance**

103-00-28-284-28400	Fund Balance	\$378,670
<b>Total Fund Balance</b>		<u><u><b>\$378,670</b></u></u>

**Total Liabilities and Fund Balance**

**\$378,670**

# Town of Loxahatchee

## Unaudited and Unadjusted Balance Sheet

At September 30, 2023

Item 2.

September 30, 2023

**105 - Water Control District**  
**Assets**

105-00-10-101-10000	BU Pooled Cash	\$290,991
105-00-10-101-10010	Cash In Bank	(\$30,307)
105-00-10-101-10011	Cash in Hand	\$300
105-00-11-101-10150	Accts REC	\$1,173
105-00-13-131-13001	Due To/From General Fund	\$1,535,721
105-00-13-131-13101	Due To/From Transportation	\$277,000
105-00-15-151-15110	Investment in SBA	\$343
<b>Total Assets</b>		<b>\$2,075,220</b>

**Liabilities and Fund Balance**

**Liabilities**

105-00-20-202-20000	Accounts Payable	\$12,381
<b>Total Liabilities</b>		<b>\$12,381</b>

**Fund Balance**

105-00-28-281-28100	Fund Balance - Restricted (Debit Service)	\$103,927
105-00-28-281-28150	Fund Balance - Restricted (Roads)	\$367,516
105-00-28-284-28400	Fund Balance (Current Year)	\$1,639,249
<b>Total Fund Balance</b>		<b>\$2,110,692</b>

**Total Liabilities and Fund Balance**

**\$2,123,073**



# Town of Loxahatchee

## Unaudited and Unadjusted Balance Sheet

At September 30, 2023

Item 2.

September 30, 2023

**305 - Capital Improvement Project (C.I.P) Fund**

<b>Assets</b>		
305-00-10-101-10000	BU Pooled Cash	(\$2,714,148)
305-00-10-101-10010	Cash In Bank	\$508,613
305-00-13-131-13001	Due To/ Due From General Fund	\$407,451
305-00-13-131-13101	Due To/From Transportation	\$126,900
305-00-13-131-13103	Due to / Due from L.O.S.T Fund	\$266,200
<b>Total Assets</b>		<b><u>(\$1,404,984)</u></b>

**Liabilities and Fund Balance**

**Fund Balance**

305-00-28-284-28400	Fund Balance	(\$1,404,984)
<b>Total Fund Balance</b>		<b><u>(\$1,404,984)</u></b>

<b>Total Liabilities and Fund Balance</b>	<b><u>(\$1,404,984)</u></b>
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# Town of Loxahatchee

## Unaudited and Unadjusted Balance Sheet

At September 30, 2023

Item 2.

September 30, 2023

**405 - Solid Waste**

**Assets**

405-00-10-101-10000	BU Pooled Cash	(\$416,111)
405-00-10-101-10010	Cash In Bank	\$22,680
405-00-13-131-13001	Due To/ Due From General Fund	\$734,176

<b>Total Assets</b>	<b><u><u>\$340,745</u></u></b>
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**Liabilities and Fund Balance**

**Liabilities**

405-00-20-202-20000	Accounts Payable	\$3,196
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<b>Total Liabilities</b>	<b><u><u>\$3,196</u></u></b>
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**Fund Balance**

405-00-28-284-28400	Fund Balance	\$337,549
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<b>Total Fund Balance</b>	<b><u><u>\$337,549</u></u></b>
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<b>Total Liabilities and Fund Balance</b>	<b><u><u>\$340,745</u></u></b>
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# Town of Loxahatchee Groves

## Year-to-Date Disbursements Over \$10,000

Item 2.

Transaction Number	Transaction Type	Transaction Date	Reference	Amount
10602	Computer Check	06/20/2023	JW Cheatham LLC	\$477,723.68
10628	Computer Check	08/10/2023	JW Cheatham LLC	\$413,348.23
430	EFT Check	10/10/2022	Florida League of Cities	\$160,657.10
601	EFT Check	04/17/2023	Safebuilt	\$128,662.20
509	EFT Check	02/14/2023	Johnson-Davis, Inc	\$113,565.02
660	EFT Check	07/12/2023	Coastal Waste & Recycling	\$111,042.12
532	EFT Check	02/14/2023	PBSO(Palm Beach Sheriffs Office)	\$106,811.00
491	EFT Check	02/01/2023	Johnson-Davis, Inc	\$92,767.50
452	EFT Check	11/17/2022	Johnson-Davis, Inc	\$89,750.00
510	EFT Check	02/14/2023	Johnson-Davis, Inc	\$82,491.30
541	EFT Check	03/09/2023	Coastal Waste & Recycling	\$66,449.00
562	EFT Check	03/17/2023	Johnson-Davis, Inc	\$63,040.50
594	EFT Check	04/17/2023	Coastal Waste & Recycling	\$56,015.31
502	EFT Check	02/14/2023	Coastal Waste & Recycling	\$55,521.06
543	EFT Check	03/09/2023	Coastal Waste & Recycling	\$55,521.06
607	EFT Check	05/02/2023	Coastal Waste & Recycling	\$55,521.06
679	EFT Check	08/10/2023	Coastal Waste & Recycling	\$55,521.06
708	EFT Check	09/14/2023	Coastal Waste & Recycling	\$55,521.06
10551	Computer Check	01/18/2023	Santander Bank N A	\$55,425.92
450	EFT Check	11/17/2022	Coastal Waste & Recycling	\$54,462.90
544	EFT Check	03/09/2023	Coastal Waste & Recycling	\$53,974.65
428	EFT Check	10/05/2022	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
444	EFT Check	11/02/2022	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
454	EFT Check	11/17/2022	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
479	EFT Check	01/09/2023	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
566	EFT Check	03/17/2023	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
600	EFT Check	04/17/2023	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
623	EFT Check	05/15/2023	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
645	EFT Check	06/12/2023	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
662	EFT Check	07/12/2023	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
684	EFT Check	08/10/2023	PBSO(Palm Beach Sheriffs Office)	\$53,405.50
426	EFT Check	10/05/2022	Coastal Waste & Recycling	\$51,923.53
10646	Computer Check	09/13/2023	Palm Beach Aggregates, LLC	\$51,290.77
671	EFT Check	07/19/2023	Torcivia Donlon Goddeau & Ansay PA	\$50,037.96
10617	Computer Check	07/06/2023	Barry S. Balmuth, P.A. Trust Account	\$50,000.00
10553	Computer Check	01/18/2023	John Deere Financial / Deere Credit, Inc.	\$49,020.57
10565	Computer Check	02/14/2023	Keshavarz & Associates	\$43,884.00
651	EFT Check	06/20/2023	Torcivia Donlon Goddeau & Ansay PA	\$41,091.35
712	EFT Check	09/14/2023	Torcivia Donlon Goddeau & Ansay PA	\$38,723.71
10649	Computer Check	09/22/2023	Palm Beach Aggregates, LLC	\$37,970.86
624	EFT Check	05/15/2023	Torcivia Donlon Goddeau & Ansay PA	\$37,090.16
10653	Computer Check	09/28/2023	Palm Beach Aggregates, LLC	\$36,680.57
686	EFT Check	08/10/2023	Torcivia Donlon Goddeau & Ansay PA	\$33,743.00
463	EFT Check	12/21/2022	Torcivia Donlon Goddeau & Ansay PA	\$33,722.50
10587	Computer Check	04/07/2023	Great Southern Equipment	\$32,304.46
435	EFT Check	10/17/2022	Torcivia Donlon Goddeau & Ansay PA	\$31,532.46
10639	Computer Check	09/07/2023	Palm Beach Aggregates, LLC	\$30,544.48
10627	Computer Check	07/31/2023	Palm Beach Aggregates, LLC	\$28,481.74
456	EFT Check	11/17/2022	Torcivia Donlon Goddeau & Ansay PA	\$28,441.38
548	EFT Check	03/09/2023	Johnson-Davis, Inc	\$28,412.06
605	EFT Check	04/17/2023	Torcivia Donlon Goddeau & Ansay PA	\$26,506.50
490	Bank Draft	09/28/2023	Florida Division of Retirement (FRS)	\$25,424.70
704	EFT Check	09/07/2023	Ronald L. Book P.A.	\$25,204.96
450	Bank Draft	07/07/2023	Florida Division of Retirement (FRS)	\$24,522.45
567	EFT Check	03/17/2023	Torcivia Donlon Goddeau & Ansay PA	\$23,216.19
579	EFT Check	04/04/2023	Johnson-Davis, Inc	\$22,890.43
10593	Computer Check	05/02/2023	Keshavarz & Associates	\$21,718.21
429	EFT Check	10/05/2022	Safebuilt	\$21,516.48
537	EFT Check	02/14/2023	Torcivia Donlon Goddeau & Ansay PA	\$20,930.50
495	EFT Check	02/01/2023	Torcivia Donlon Goddeau & Ansay PA	\$20,813.47
10631	Computer Check	08/11/2023	Palm Beach Aggregates, LLC	\$20,378.47
10629	Computer Check	08/10/2023	Keshavarz & Associates	\$20,251.92
360	Bank Draft	10/19/2022	Bank of America Visa	\$19,882.01

# Town of Loxahatchee Groves

## Year-to-Date Disbursements Over \$10,000

Item 2.

Transaction Number	Transaction Type	Transaction Date	Reference	Amount
10594	Computer Check	05/02/2023	Palm Beach Aggregates, LLC	\$19,584.36
478	Bank Draft	09/01/2023	Florida Division of Retirement (FRS)	\$18,789.66
10577	Computer Check	03/17/2023	Palm Beach Aggregates, LLC	\$18,672.28
462	Bank Draft	08/01/2023	Florida Division of Retirement (FRS)	\$17,840.85
621	EFT Check	05/15/2023	Land Research Management	\$16,855.63
10567	Computer Check	02/14/2023	Palm Beach County Thrift Shop	\$16,797.00
546	EFT Check	03/09/2023	Florida Municipal Ins. Trust	\$15,708.00
10635	Computer Check	08/23/2023	Palm Beach Aggregates, LLC	\$15,594.23
10517	Computer Check	11/01/2022	Johnson Anselmo Murdoch Burke Piper & Hochman PA	\$15,222.60
688	EFT Check	08/23/2023	Caballero Fierman Llerena & Garcia, LLP	\$15,000.00
706	EFT Check	09/14/2023	Caballero Fierman Llerena & Garcia, LLP	\$15,000.00
589	EFT Check	04/04/2023	United Rentals North America, Inc	\$14,800.97
633	EFT Check	05/23/2023	Level Land Grading Inc	\$14,800.00
442	Bank Draft	05/31/2023	Florida Division of Retirement (FRS)	\$14,548.96
377	Bank Draft	11/30/2022	Florida Division of Retirement (FRS)	\$14,447.29
642	EFT Check	06/12/2023	Land Research Management	\$14,426.83
598	EFT Check	04/17/2023	Land Research Management	\$13,856.75
434	Bank Draft	05/15/2023	Florida Division of Retirement (FRS)	\$13,811.14
373	Bank Draft	11/16/2022	Bank of America Visa	\$13,555.86
10566	Computer Check	02/14/2023	Palm Beach Aggregates, LLC	\$13,536.85
10524	Computer Check	11/17/2022	Johnson Anselmo Murdoch Burke Piper & Hochman PA	\$13,394.68
696	EFT Check	08/23/2023	United Rentals North America, Inc	\$13,154.25
665	EFT Check	07/19/2023	Davis and Associates	\$13,125.00
709	EFT Check	09/14/2023	Land Research Management	\$12,900.00
10572	Computer Check	03/08/2023	Palm Beach Aggregates, LLC	\$12,761.96
604	EFT Check	04/17/2023	Torcivia Donlon Goddeau & Ansay PA	\$12,730.50
447	Bank Draft	06/01/2023	Florida Blue	\$12,614.66
496	EFT Check	02/01/2023	United Rentals North America, Inc	\$12,375.42
410	Bank Draft	03/02/2023	Florida Division of Retirement (FRS)	\$12,358.75
10604	Computer Check	06/20/2023	Palm Beach Aggregates, LLC	\$12,215.62
411	Bank Draft	04/04/2023	Florida Division of Retirement (FRS)	\$12,203.08
409	Bank Draft	04/17/2023	Florida Division of Retirement (FRS)	\$12,194.60
10504	Computer Check	10/05/2022	Keshavarz & Associates	\$12,100.00
10583	Computer Check	04/04/2023	Nowlen, Holt, & Miner, PA	\$11,700.00
381	Bank Draft	01/03/2023	Bank of America Visa	\$11,364.97
723	EFT Check	09/28/2023	Engenuity Group, Inc.	\$10,970.50
432	EFT Check	10/17/2022	Calvin, Giordano & Associates, Inc	\$10,850.00
10613	Computer Check	07/06/2023	Palm Beach Aggregates, LLC	\$10,821.43
448	EFT Check	11/17/2022	Calvin, Giordano & Associates, Inc	\$10,787.50
440	EFT Check	11/02/2022	Land Research Management	\$10,637.50
576	EFT Check	04/04/2023	Coastal Waste & Recycling	\$10,279.43
661	EFT Check	07/12/2023	Land Research Management	\$10,226.50
10571	Computer Check	03/08/2023	Munilytics	\$10,066.72
10543	Computer Check	12/21/2022	Munilytics	\$10,000.00

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

2

Regular PO# 712 for Palm Beach Aggregates, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/03/2022

*Confirm to:* public works

*Order Status:* Cancelled order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Billing@Loxahatcheegrovesfl.gov

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:* 1200 tons of DOT & 1" Minus base rock  
for 161st Terr. N.

*Ship via:*

*Terms:* Due Upon Receipt

*FOB:* destination

Item Line	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	10/03/2022		1" Minus Baserock	600.00	Per Ton	\$15.25	\$9,150
gular	10/03/2022	1" Minus Baserock					
	10/03/2022		DOT baserock	600.00	Per Ton	\$15.25	\$9,150
gular	10/03/2022	DOT Baserock					
<i>PO total</i>							
<i>Totals for 712:</i>							\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

3

Regular PO# 713 for Nutrien AG Solutions

<p><i>Ship to:</i> 155 F Rd Loxahatchee Groves, FL 33470</p> <p><i>Attention</i> Billing@Loxahatcheegrovesfl.gov</p> <p><i>Comments</i> Purchase of chemicals for canal maintenance</p>	<p><i>Purchase Order Date:</i> 10/13/2022</p> <p><i>Order Status:</i> Open purchase order</p> <p><i>Blanket Expiration Date:</i></p> <p><i>Ship via</i> FOB destination</p>	<p><i>Confirm to</i> <i>Buyer</i> Town of Loxahatchee Groves</p> <p><i>Department</i> Public Works</p> <p><i>Terms</i> Due Upon Receipt</p>
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Item Description	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	10/13/2022		60 gallons of Aquanet	60.00	Per	\$44.95	\$2,697
gular	10/13/2022						
	10/13/2022		30 gallons of Arsenal Ecomazapyr	30.00	Per	\$69.50	\$2,085
gular	10/13/2022						
	10/13/2022		30 gallons Sunwet	30.00	Per	\$17.80	\$534
gular	10/13/2022						
	10/13/2022		60 gallons Captain XTR	60.00	Per	\$41.00	\$2,460
gular	10/13/2022						
<i>PO total</i>							
<i>Totals for 713:</i>							\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

4

Regular PO# 714 for Palm Beach Aggregates, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/13/2022

*Confirm to*

*Attention* Billing@Loxahatcheeagrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Comments* 300 tons of 1" Minus for Kerry Lane and Edith Rd.

*Blanket Expiration Date:*

*Department* Public Works

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	10/13/2022		300 tons of 1" Minus for Kerry Lane and Edith Rd.	300.00	Per Ton	\$15.35	\$4,605
Regular	10/13/2022						
						<i>PO total</i>	
						<i>Totals for 714:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

5

Regular PO# 715 for Palm Beach Aggregates, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/13/2022

*Confirm to*

*Attention* Billing@Loxahatcheegrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Blanket Expiration Date:*

*Department* Public Works

*Comments* 1,000 tons of 1" Minus or Dot Base rock  
and 100 tons of 57 Stone- Yard stock

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item Description	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	10/13/2022		1,000 tons of 1" Minus or DOT Base rock	1,000.00	Per Ton	\$9.50	\$9,500
gular	10/13/2022						
	10/13/2022		100 tons of 57 Stone	100.00	Per Ton	\$26.05	\$2,605
gular	10/13/2022						
						<i>PO total</i>	
						<i>Totals for 715:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

6

Regular PO# 716 for Node0 IT LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Attention:* Billing@Loxahatcheegrovesfl.gov

*Comments:* Back NAS and shared storage solution

*Purchase Order Date:* 10/19/2022

*Order Status:* Open purchase order

*Blanket Expiration Date:*

*Ship via:*  
FOB destination

*Confirm to:*  
*Buyer:* Town of Loxahatchee Groves

*Department:* Town Manager

*Terms:* Due Upon Receipt

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promise	Product ID					
	10/19/2022		Back NAS and shared storage solution	1.00	Per	\$1,849.99	\$1,849
gular	10/19/2022						
	10/19/2022		Back NAS and shared storage solution	6.00	Per	\$170.00	\$1,020
gular	10/19/2022						
						<i>PO total</i>	
						<i>Totals for 716:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

7

Regular PO# 717 for Core & Main

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/25/2022

*Confirm to*

*Attention* Billing@Loxahatcheegrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Comments* 18"x20' Corrugated HDPE Culvert Pipe

*Blanket Expiration Date:*

*Department* Public Works

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	10/25/2022		18"x20' Corrugated HDPE Culvert Pipe	200.00	Per	\$24.68	\$4,936
Regular	10/25/2022						
						<i>PO total</i>	
						<i>Totals for 717:</i>	\$0



# Town of Loxahatchee Purchase Order Detail Report

Item 2.

8

Regular PO# 718 for PBSO(Palm Beach Sheriffs Office)

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/01/2022

*Confirm to*

*Attention* Billing@Loxahatcheegrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Comments* Annual Palm Beach Sheriff's contract-  
FY22-23

*Blanket Expiration Date:*

*Department* Finance

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	10/01/2022		Annual Palm Beach Sheriff's contract- FY22-23	12.00	Per Year	\$53,405.50	\$640,866
Regular	10/01/2022						
						<i>PO total</i>	
						<i>Totals for 718:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

9

Regular PO# 719 for Node0 IT LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Attention:* Billing@Loxahatcheegrovesfl.gov

*Comments:* Annual IT contract- FY22-23

*Purchase Order Date:* 10/01/2022

*Order Status:* Open purchase order

*Blanket Expiration Date:*

*Ship via:*  
FOB destination

*Confirm to:*  
*Buyer:* Town of Loxahatchee Groves

*Department:* Finance

*Terms:* Due Upon Receipt

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	10/01/2022		Annual IT contract- FY22-23	12.00	Per Year	\$2,134.88	\$25,618
Regular	10/01/2022						
						<i>PO total</i>	
						<i>Totals for 719:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

0

Regular PO# 720 for Excelsa Gardens

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/01/2022

*Confirm to*

*Attention* Billing@Loxahatcheegrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Comments* Monthly maintenance of Town sign-  
Folsom Rd.

*Blanket Expiration Date:*

*Department* Finance

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	10/01/2022		Monthly maintenance of Town sign- Folsom Rd.	12.00	Per Year	\$125.00	\$1,500
Regular	10/01/2022						
						<i>PO total</i>	
						<i>Totals for 720:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

1

Regular PO# 721 for Yee S Corporation

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/01/2022

*Confirm to*

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Attention* Billing@Loxahatcheegrovesfl.gov

*Blanket Expiration Date:*

*Department* Public Works

*Comments* Monthly water service Public Works-  
FY22-23

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	10/01/2022		Monthly water service Public Works- FY22-23	12.00	Per Year	\$50.00	\$600
Regular	10/01/2022						
						<i>PO total</i>	
						<i>Totals for 721:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

2

Regular PO# 722 for Coastal Waste & Recycling

<p><i>Ship to:</i> 155 F Rd Loxahatchee Groves, FL 33470</p> <p><i>Attention:</i> Billing@Loxahatcheegrovesfl.gov</p> <p><i>Comments:</i> Monthly residential service- FY22-23</p>	<p><i>Purchase Order Date:</i> 10/01/2022</p> <p><i>Order Status:</i> Open purchase order</p> <p><i>Blanket Expiration Date:</i></p> <p><i>Ship via:</i> FOB destination</p>	<p><i>Confirm to:</i> <i>Buyer:</i> Town of Loxahatchee Groves</p> <p><i>Department:</i> Finance</p> <p><i>Terms:</i> Due Upon Receipt</p>
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Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Date	Product ID					
	10/01/2022		Monthly residential service- FY22-23	12.00	Per Year	\$53,974.65	\$647,695
Regular	10/01/2022						
						<i>PO total</i>	
						<i>Totals for 722:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

3

Regular PO# 723 for Anago Cleaning Systems

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/01/2022

*Confirm to*

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Attention* Billing@Loxahatcheegrovesfl.gov

*Blanket Expiration Date:*

*Department* Finance

*Comments* Weekly cleaning services for Town Hall  
and Public Works

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item Line	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	10/01/2022		Weekly cleaning services for Townall	12.00	Per Year	\$1,035.00	\$12,420
gular	10/01/2022						
	10/01/2022		Weekly cleaning services for Public Works	12.00	Per Yard	\$430.00	\$5,160
gular	10/01/2022						
						<i>PO total</i>	
						<i>Totals for 723:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

4

Regular PO# 724 for Ranger Construction Industries, Inc.

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 11/14/2022

*Confirm to*

*Attention* Billing@Loxahatcheegrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Comments* Town road paving project- Collecting  
Canal, E Rd, Folsom Rd, W 25th St., WG  
Rd., & 160th Ave

*Blanket Expiration Date:*

*Department* Public Works

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item Line	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Regular	11/14/2022		Town Road Paving Project- Portable milling machine	8.00	Per	\$230.00	\$1,840
Regular	11/14/2022		Town Road Paving Project- Mill existing asph. pvmt.	6,430.00	Per	\$2.05	\$13,181
Regular	11/14/2022		Town Road Paving Project- SP Traffic level C (>500 tc	8,329.00	Per	\$115.00	\$957,835
Regular	11/14/2022		Town Road Paving Project	1.00	Flat Rate	\$132,528.00	\$132,528
						<i>PO total</i>	
						<i>Totals for 724:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

5

Regular PO# 725 for Sullivan Electric & Pump Inc

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 11/14/2022

*Confirm to*

*Attention* Billing@Loxahatcheegrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Comments* Repair D Road transfer pump 150 HP  
motor swap out

*Blanket Expiration Date:*

*Department* Public Works

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item Line	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	11/14/2022		Repair D Road transfer pump 150 HP motor swap out	2.00	Per	\$105.00	\$210
gular	11/14/2022						
	11/14/2022		Repair D Road transfer pump 150 HP motor swap out	8.00	Per	\$195.00	\$1,560
gular	11/14/2022						
	11/14/2022		Repair D Road transfer pump 150 HP motor swap out	8.00	Per	\$120.00	\$960
gular	11/14/2022						
						<i>PO total</i>	
						<i>Totals for 725:</i>	\$0



# Town of Loxahatchee Purchase Order Detail Report

Item 2.

6

Regular PO# 726 for Safebuilt

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 10/15/2022

*Confirm to*

*Order Status:* Unprinted purchase order

*Buyer* Town of Loxahatchee Groves

*Attention* Billing@Loxahatcheegrovesfl.gov

*Blanket Expiration Date:*

*Department* Town Manager

*Comments* Building Official Services

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item Line	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	10/15/2022		Building Official Services	12.00	Per	\$12,500.00	\$150,000
Regular	10/15/2022						
						<i>PO total</i>	
						<i>Totals for 726:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

7

Regular PO# 727 for Torcivia Donlon Goddeau & Ansay PA

<p><i>Ship to:</i> 155 F Rd Loxahatchee Groves, FL 33470</p> <p><i>Attention:</i> Billing@Loxahatcheegrovesfl.gov</p> <p><i>Comments:</i> Legal services- FY22-23</p>	<p><i>Purchase Order Date:</i> 10/15/2022</p> <p><i>Order Status:</i> Unprinted purchase order</p> <p><i>Blanket Expiration Date:</i></p> <p><i>Ship via:</i> FOB destination</p>	<p><i>Confirm to:</i> <i>Buyer:</i> Town of Loxahatchee Groves</p> <p><i>Department:</i> Finance</p> <p><i>Terms:</i> Due Upon Receipt</p>
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Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Date	Product ID					
	10/15/2022		Legal services- FY22-23	12.00	Per	\$14,583.33	\$174,999
Regular	10/15/2022						
						<i>PO total</i>	
						<i>Totals for 727:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

8

Regular PO# 728 for Johnson-Davis, Inc

Ship to: 155 F Rd  
Loxahatchee Groves, FL 33470

Purchase Order Date: 11/17/2022

Confirm to 305-60-54-541-56150

Attention Billing@Loxahatcheegrovesfl.gov

Order Status: Open purchase order

Buyer Town of Loxahatchee Groves

Comments To replace the culvert at Collecitng Canal  
Rd & C Rd.- Acct # 305-60-54-541-56151

Blanket Expiration Date:

Department Public Works

Ship via

Terms Due Upon Receipt

FOB destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	11/17/2022		Mobilization/ General Conditions	1.00	Flat Rate	\$11,500.00	\$11,500
gular	11/17/2022						
	11/17/2022		Clearing and grubbing	1.00	Flat Rate	\$9,000.00	\$9,000
gular	11/17/2022						
	11/17/2022		MOT	1.00	Flat Rate	\$3,500.00	\$3,500
gular	11/17/2022						
	11/17/2022		Dewatering	1.00	Flat Rate	\$8,500.00	\$8,500
gular	11/17/2022						
	11/17/2022		Steel sheetpile coffer dams	2.00	Per	\$15,000.00	\$30,000
gular	11/17/2022						
	11/17/2022		72" CAP	100.00	Per	\$700.00	\$70,000
gular	11/17/2022						
	11/17/2022		Rip rap rubble w/bedding stone	114.00	Per	\$200.00	\$22,800
gular	11/17/2022						
	11/17/2022		10" Lime rock pathway	88.00	Per	\$36.00	\$3,168
gular	11/17/2022						
	11/17/2022		Embankment	486.00	Per	\$24.00	\$11,664
gular	11/17/2022						
	11/17/2022		Sod (pinned)	100.00	Per	\$10.00	\$1,000
gular	11/17/2022						
	11/17/2022		Fence	120.00	Per	\$60.00	\$7,200
gular	11/17/2022						
	11/17/2022		Concrete header curb	120.00	Per	\$60.00	\$7,200
gular	11/17/2022						
	11/17/2022		Bollards	6.00	Per	\$500.00	\$3,000
gular	11/17/2022						

PO total

Totals for 728:

71

**Town of Loxahatchee**  
**Purchase Order Detail Report**

Item 2.

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

9

Regular PO# 729 for Johnson-Davis, Inc

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 11/17/2022

*Confirm to* 305-60-54-541-56150

*Attention* Billing@Loxahatcheegrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Comments* To replace the culver at E Rd and  
Collecting Canal Rd.- Acct # 305-60-54-  
541-56152

*Blanket Expiration Date:*

*Department* Public Works

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item Line	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	11/17/2022		Mobilizing/ General Condition	1.00	Flat Rate	\$6,000.00	\$6,000
gular	11/17/2022						
	11/17/2022		Clearing and grubbing	1.00	Flat Rate	\$6,000.00	\$6,000
gular	11/17/2022						
	11/17/2022		MOT	1.00	Flat Rate	\$3,000.00	\$3,000
gular	11/17/2022						
	11/17/2022		96" Cap 8 gauge	80.00	Per	\$1,150.00	\$92,000
gular	11/17/2022						
	11/17/2022		Rip rap headwall w/ flare	56.00	Per	\$675.00	\$37,800
gular	11/17/2022						
	11/17/2022		Embankment	80.00	Per	\$35.00	\$2,800
gular	11/17/2022						
	11/17/2022		Sod	400.00	Per	\$8.00	\$3,200
gular	11/17/2022						
	11/17/2022		18" Lime rock roadway	150.00	Per	\$50.00	\$7,500
gular	11/17/2022						
						<i>PO total</i>	
						<i>Totals for 729:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

0

Regular PO# 730 for Sullivan Electric & Pump Inc

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 11/22/2022

*Confirm to* 105-50-54-541-54680

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Attention* Billing@Loxahatcheegrovesfl.gov

*Blanket Expiration Date:*

*Department* Public Works

*Comments* Repiar of D Rd pump- WEG soft starter bad- Soft Start WEG- 150HP 480V 3PHSSW7 9.9HX 8.6WX 8.7D- Emergency Repair

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item Description	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Regular	11/22/2022		Repiar of D Rd pump- WEG soft starter bad- Emerge	6.00	Per	\$120.00	\$720
Regular	11/22/2022		Repiar of D Rd pump- WEG soft starter bad- Emerge	6.00	Per	\$95.00	\$570
Regular	11/22/2022		Soft Start WEG 150HP 480V 3PHSSW7 9.9Hx 8.6Wx 8	1.00	Per	\$3,860.53	\$3,860
Regular	11/22/2022		Freight 5-7 day lead time- Emergency Repair	1.00	Per	\$143.00	\$143
						<i>PO total</i>	
						<i>Totals for 730:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

1

Regular PO# 731 for Node0 IT LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 11/23/2022

*Confirm to*

*Attention* Billing@Loxahatcheegrovesfl.gov

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Comments* Intel Core- 10th Generation i3- 10105T Processor- Larry's computer

*Blanket Expiration Date:*

*Department* Public Works

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Date	Product ID					
1	11/23/2022		Intel Core- 10th Generation i3- 10105T Processor- La	1.00	Flat Rate	\$625.00	\$625.00
1	11/23/2022						
						<i>PO total</i>	
						<i>Totals for 731:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

2

Regular PO# 732 for Sullivan Electric & Pump Inc

<p><i>Ship to:</i> 155 F Rd Loxahatchee Groves, FL 33470</p> <p><i>Attention</i> Billing@Loxahatcheegrovesfl.gov</p> <p><i>Comments</i> Emergency repair to the D Rd pump</p>	<p><i>Purchase Order Date:</i> 12/05/2022</p> <p><i>Order Status:</i> Open purchase order</p> <p><i>Blanket Expiration Date:</i></p> <p><i>Ship via</i> FOB destination</p>	<p><i>Confirm to</i> <i>Buyer</i> Town of Loxahatchee Groves</p> <p><i>Department</i> Public Works</p> <p><i>Terms</i> Due Upon Receipt</p>
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Item #	Required Date	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
gular	12/05/2022		Emergency repair to the D Rd pump	3.00	Per	\$89.00	\$267
gular	12/05/2022		Emergency repair to the D Rd pump	1.00	Per	\$173.39	\$173
gular	12/05/2022		Bearing 6318 LL NTN	1.00	Per	\$286.02	\$286
gular	12/05/2022		Replace all coils and leads, silver solder connections,	1.00	Per	\$4,908.00	\$4,908
gular	12/05/2022		EpoxyLite 1lbs- Motor winding prior to assembly	2.00	Per	\$52.70	\$105
gular	12/05/2022		Deliver to customer to store as spare	4.50	Per	\$89.00	\$400
<i>PO total</i>							
<i>Totals for 732:</i>							\$0



# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

0

Regular PO# 770 for Palm Beach Aggregates, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 06/27/2023

*Confirm to:* 305-60-54-541-56314

*Order Status:* Open purchase order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Mario Matos

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Due Upon Receipt

*FOB:* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	06/27/2023		#2 Fill - Furnish and Deliver E Road - Collecting Cana	500.00		\$8.60	\$4,300
gular	06/27/2023						
	06/27/2023		#2 Fill - Furnish and Deliver E Road N and N Road Str	500.00		\$10.00	\$5,000
gular	06/27/2023						
						<i>PO total</i>	
						<i>Totals for 770:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

5

Regular PO# 775 for Keshavarz & Associates

Ship to: 155 F Rd  
Loxahatchee Groves, FL 33470

Purchase Order Date: 08/07/2023

Confirm to 105-50-53-538-55599

Order Status: Open purchase order

Buyer

Attention

Blanket Expiration Date:

Department Office Coordinator

Comments

Ship via

Terms Net 10 Days

FOB destination

Line Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Item	Promised	Product ID					
	08/07/2023		Task 1 - Preliminary Design and Consulting Services	1.00		\$47,590.00	\$47,590
gular	08/07/2023						
	08/07/2023		Task 2 - Asset Inventory and Condition Assessment	1.00		\$129,020.00	\$129,020
gular	08/07/2023						
	08/07/2023		Task 3 - Existing Conditions Hydraulic and Hydrologi	1.00		\$78,320.00	\$78,320
gular	08/07/2023						
	08/07/2023		Task 4 - Proposed Conditions Hydraulic and Hydrolo	1.00		\$60,540.00	\$60,540
gular	08/07/2023						
	08/07/2023		Task 5 - Vulnerability Assessment Rep	1.00		\$25,480.00	\$25,480
gular	08/07/2023						
	08/07/2023		Task 6 - Final Report	1.00		\$7,200.00	\$7,200
gular	08/07/2023						
	08/07/2023		Task 8 - Reimbursable Expenses	1.00		\$3,200.00	\$3,200
gular	08/07/2023						
						<i>PO total</i>	
						<b>Totals for 775:</b>	<b>\$0</b>

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

6

Regular PO# 776 for Engenuity Group, Inc.

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 08/07/2023

*Confirm to:* 105-50-53-538-55599

*Order Status:* Open purchase order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Francine Ramaglia

*Blanket Expiration Date:*

*Department:* Town Manager

*Comments:*

*Ship via:*

*Terms:* Due Upon Receipt

*FOB:* destination

Item Line	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	08/07/2023		Field Work 150 Cross Sections	1.00		\$69,450.00	\$69,450
Regular	08/07/2023						
	08/07/2023		Office Work 150 Cross Sections	1.00		\$18,600.00	\$18,600
Regular	08/07/2023						
						<i>PO total</i>	
						<i>Totals for 776:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

9

Regular PO# 789 for Aquatic Vegetation Control Inc

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/12/2023

*Confirm to:* 105-50-53-538-54600

*Order Status:* Cancelled order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Larry Peters

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Due Upon Receipt

*FOB:* destination

Item #	Required Date	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	09/12/2023		Aquanet	60.00		\$32.00	\$1,920
gular	09/12/2023						
	09/12/2023		Arsenal Ecomazpyr	30.00		\$66.77	\$2,003
gular	09/12/2023						
	09/12/2023		Sunwet	30.00		\$17.82	\$534
gular	09/12/2023						
	09/12/2023		Captain XTR	1.00		\$2,385.00	\$2,385
gular	09/12/2023						
	09/12/2023		Reward Tribune	30.00		\$65.50	\$1,965
gular	09/12/2023						
						<i>PO total</i>	
						<i>Totals for 789:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

0

Regular PO# 790 for Palm Beach Aggregates, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/12/2023

*Confirm to:* 105-50-54-541-55310

*Order Status:* Open purchase order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Larry Peters

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Net 15 Days

*FOB:* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Date	Product ID					
	09/12/2023		1.5" Minus Base Rock	550.00		\$17.45	\$9,597
Regular	09/12/2023						
						<i>PO total</i>	
						<i>Totals for 790:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

1

Regular PO# 791 for Palm Beach Aggregates, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/12/2023

*Confirm to:* 105-50-54-541-55310

*Order Status:* Open purchase order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Larry Peters

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Net 15 Days

*FOB:* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost	
Line	Date	Product ID						
1	09/12/2023		1.5" Minus Base Rock	800.00		\$17.40	\$13,920	
Regular	09/12/2023							
							<i>PO total</i>	
							<i>Totals for 791:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

2

Regular PO# 792 for Palm Beach Aggregates, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/12/2023

*Confirm to:* 105-50-54-541-55300

*Order Status:* Open purchase order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Larry Peters

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Due Upon Receipt

*FOB:* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
	09/12/2023		1.5" Minus Base Rock	800.00		\$17.35	\$13,880
Regular	09/12/2023						
						<i>PO total</i>	
						<i>Totals for 792:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

3

Regular PO# 793 for Palm Beach Aggregates, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/12/2023

*Confirm to:* 105-50-54-541-55300

*Order Status:* Open purchase order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Larry Peters

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Net 15 Days

*FOB:* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Date	Product ID					
	09/12/2023		DOT Base Rock (Code 11)	1,200.00		\$16.65	\$19,980
gular	09/12/2023						
	09/12/2023		1.5" Minus Base Rock	1,000.00		\$16.65	\$16,650
gular	09/12/2023						
						<i>PO total</i>	
						<i>Totals for 793:</i>	\$0



# Town of Loxahatchee Purchase Order Detail Report

Item 2.

4

Regular PO# 794 for Nutrien AG Solutions

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/13/2023  
*Order Status:* Open purchase order

*Confirm to:* 105-50-53-538-54600  
*Buyer:* Town of Loxahatchee Groves

*Attention:* Larry Peters

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Net 15 Days

*FOB:* destination

Item #	Required Date	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	09/13/2023		Aquaneat	60.00		\$32.00	\$1,920
gular	09/13/2023						
	09/13/2023		Arsenal Ecomazapyr	30.00		\$66.77	\$2,003
gular	09/13/2023						
	09/13/2023		Sunwet	30.00		\$17.82	\$534
gular	09/13/2023						
	09/13/2023		Captain XTR	1.00		\$2,385.00	\$2,385
gular	09/13/2023						
	09/13/2023		Reward Tribune	30.00		\$65.50	\$1,965
gular	09/13/2023						
						<i>PO total</i>	
						<i>Totals for 794:</i>	\$0.

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

5

Regular PO# 795 for Caballero Fierman Llerena Garcia, LLP

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/14/2023

*Confirm to* 001-14-51-513-53200

*Order Status:* Open purchase order

*Buyer* Town of Loxahatchee Groves

*Attention* Francine Ramaglia

*Blanket Expiration Date:*

*Department* Town Manager

*Comments*

*Ship via*

*Terms* Due Upon Receipt

*FOB* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Promised	Product ID					
Regular	09/14/2023		Additional Audit Works for GASB Statement 87, Lease	1.00		\$5,000.00	\$5,000
Regular	09/14/2023						
						<i>PO total</i>	
						<i>Totals for 795:</i>	\$0

# Town of Loxahatchee

## Purchase Order Detail Report

Item 2.

7

Regular PO# 797 for Sullivan Electric & Pump Inc

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/19/2023

*Confirm to:* 105-50-53-538-54680

*Order Status:* Open purchase order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Larry Peters

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Due Upon Receipt

*FOB:* destination

Item	Required	Vendor Part #	Description	Quantity	Unit Type	Unit Cost	Extended Cost
Line	Date	Product ID					
Regular	09/19/2023		Flow Meter Calibration with SFWMD Report - Pump	1.00		\$655.00	\$655
Regular	09/19/2023						
						<i>PO total</i>	
						<i>Totals for 797:</i>	\$0

# Town of Loxahatchee Purchase Order Detail Report

Item 2.

8

Regular PO# 798 for Dobbs Equipment, LLC

*Ship to:* 155 F Rd  
Loxahatchee Groves, FL 33470

*Purchase Order Date:* 09/28/2023

*Confirm to:* 105-50-54-541-55310

*Order Status:* Open purchase order

*Buyer:* Town of Loxahatchee Groves

*Attention:* Larry Peters

*Blanket Expiration Date:*

*Department:* Public Works

*Comments:*

*Ship via:*

*Terms:* Due Upon Receipt

*FOB:* destination

Item #	Required Date	Vendor Part # Product ID	Description	Quantity	Unit Type	Unit Cost	Extended Cost
	09/28/2023		Diagnose Hyd Leak - Travel Time and Mileage	1.00		\$350.00	\$350
gular	09/28/2023						
	09/28/2023		Diagnose Hyd Leak - Cause Steering Cylinder Leaking	1.00		\$80.00	\$80
gular	09/28/2023						
	09/28/2023		Repair - Travel Time and Mileage	1.00		\$350.00	\$350
gular	09/28/2023						
	09/28/2023		Repair - Remove and Reseal Steering Cylinder	1.00		\$1,574.80	\$1,574
gular	09/28/2023						
<i>PO total</i>							
<i>Totals for 798:</i>							<i>\$0</i>



155 F Road Loxahatchee Groves, FL 33470

### Agenda Item # 3

**TO:** Town Council of Town of Loxahatchee Groves

**FORM:** Francine Ramaglia, Town Manager

**DATE:** October 17, 2023

**SUBJECT:** Consideration of *Resolution No. 2023-66* Communication Emergency Response Teams (CERT) Second Amendment to Grant Agreement (Store trailers in Public Works Yard)

---

#### Background:

The Town of Loxahatchee Groves desires to assist community organizations that provide a public benefit to the citizens of the Town. The Communication Emergency Response Team (CERT) which is comprised of members who are trained through a Citizens Emergency Response Team program which is created by the Department of Emergency Management to assist in storm related events and other emergencies. CERT provides voluntary emergency response assistance within the Town and entered into a one-year grant agreement in December of 2021 and extended the agreement to provide for parking and storage of the CERT equipment and supply trailer(s) at public works in August of 2022. While they are parked and stored in the Public Works Yard, they will be covered as part of the Town's insurance policy without being specifically listed assets as their value is currently less than \$25,000.

CERT has also requested that the \$2,400 annual grant be increased by carrying forward the outstanding balance from FY23 of \$1,675.21 to this year, so the total amount available to them for reimbursement is \$4,075.21. The carry forward of these monies will allow CERT to do some needed maintenance on their equipment and supply trailer.

We look to approve this Second Amendment to the Grant Agreement extending the terms and conditions of the Grant Agreement through September 30, 2024.

#### Recommendation:

Consideration of *Resolution No. 2023-66* authorizing the entry by the Town into a Second Amendment to Grant Agreement with Loxahatchee Groves CERT Team, Inc. to provide an extension to the term to provide for parking and storage of equipment and supply trailer(s) and a reimbursement grant of up to \$4,075.21.

**RESOLUTION NO. 2023- 66**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, AUTHORIZING THE ENTRY BY THE TOWN INTO A SECOND AMENDMENT TO GRANT AGREEMENT WITH LOXAHATCHEE GROVES CERT TEAM, INC. TO PROVIDE AN EXTENSION TO THE TERM; AUTHORIZING THE MAYOR TO EXECUTE NECESSARY DOCUMENTS IN FORMS ACCEPTABLE TO THE TOWN MANAGER AND TOWN ATTORNEY TO IMPLEMENT THE INTENT OF THIS RESOLUTION; AUTHORIZING THE TOWN MANAGER AND THE TOWN ATTORNEY TO TAKE SUCH ACTIONS AS ARE NECESSARY TO IMPLEMENT THIS RESOLUTION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Loxahatchee Groves (Town) desires to assist community organizations that provide a public benefit to the citizens of the Town; and

**WHEREAS**, the Loxahatchee Groves CERT Team, Inc. (CERT) is comprised of members who are trained through a Citizens Emergency Response Team program created by the Department of Emergency Management to assist in storm related events and other emergencies; and

**WHEREAS**, CERT provides voluntary emergency response assistance within the Town; and

**WHEREAS**, effective October 1, 2021, the Town and CERT entered into a one-year Grant Agreement; and

**WHEREAS**, effective October 1, 2022, the Town and CERT extended the term of the Grant Agreement for an additional one-year term and provided for parking and storage of the CERT equipment and supply trailer(s) by the Town; and

**WHEREAS**, the Town and CERT desire to extend the Grant Agreement for an additional one-year term and carry forward unexpended funds from FY23 Grant Award to provide CERT with a potential grant of up to \$4,075.21 during FY24; and

**WHEREAS**, the Town Council has determined the Second Amendment to Grant Agreement with CERT serves a public purpose.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THAT:**

**Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

**Section 2.** The Town Council of the Town of Loxahatchee Groves hereby approves the Second Amendment to Grant Agreement with Loxahatchee Groves CERT Team, Inc., attached hereto as Exhibit "A". The Mayor is authorized to execute any and all documents to implement the Town's grant of funds awarded under the Agreement, including letter agreements and addenda, in forms acceptable to the Town Manager and Town Attorney. The Town Manager and Town Attorney are authorized to take such actions as are necessary to implement this Resolution.

**Section 3.** This Resolution shall become effective immediately upon its passage and adoption.

Councilmember \_\_\_\_\_ offered the foregoing Resolution. Councilmember \_\_\_\_\_ seconded the Motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
LAURA DANOWSKI, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ROBERT SHORR, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARGARET HERZOG, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARIANNE MILES, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PHILLIS MANIGLIA, COUNCILMEMEBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

TOWN OF LOXAHATCHEE GROVES,  
FLORIDA

ATTEST:

\_\_\_\_\_  
Mayor Laura Danowski

\_\_\_\_\_  
Lakisha Burch, Town Clerk

\_\_\_\_\_  
Vice Mayor Robert Shorr

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
Councilmember Margaret Herzog

\_\_\_\_\_  
Office of the Town Attorney

\_\_\_\_\_  
Councilmember Marianne Miles

\_\_\_\_\_  
Councilmember Phillis Maniglia



**SECOND AMENDMENT OF GRANT AGREEMENT BETWEEN TOWN OF LOXAHATCHEE GROVES, FLORIDA AND LOXAHATCHEE GROVES CERT TEAM, INC.**

**THIS SECOND AMENDMENT OF GRANT AGREEMENT** (the “Amendment”) is made and entered into \_\_\_\_\_ by and between the Town of Loxahatchee Groves, Florida, a municipal corporation of the State of Florida (“Town”) and Loxahatchee Groves CERT Team, Inc., a non-profit corporation, authorized to conduct business in the State of Florida (“Grantee”).

**WITNESSETH:**

**WHEREAS**, Town and Grantee entered into a one-year Grant Agreement, effective October 1, 2021, and First Amendment of Grant Agreement, effective October 1, 2022, which are incorporated herein by reference (collectively, the “Agreement”); and

**WHEREAS**, Town and Grantee desire to extend the term of the Agreement for one (1) fiscal year.

**WHEREAS**, Town and Grantee agree to amend the Agreement as set forth herein.

**NOW, THEREFORE**, in consideration of the sum of Ten Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree as follows:

1. The foregoing recitals are true and correct and incorporated herein by reference. Terms not defined herein shall have the same meaning as ascribed to them in the Agreement.
2. The Town and Grantee hereby amend Paragraph 1.1 of the Agreement to amend the Term of the Agreement, to read as follows:
  - 1.1 Based on the needs identified by the GRANTEE in its submitted budget, attached hereto and incorporated herein as Exhibit “A” the TOWN hereby grants to GRANTEE a Grant Award up to the amount of four thousand seventy five dollars and twenty one cents (\$4,075.21) which includes a carry forward from previous year’s Grant Award balance of one thousand six hundred seventy five dollars and twenty one cents (\$1,675.21). The Grant Award is for reimbursement only and shall be paid over time and from time to time upon receipt by the TOWN of proper documentation form the GRANTEE as stated herein.
3. The Town and Grantee hereby amend Paragraph 4.1 of the Agreement to amend the Term of the Agreement, to read as follows:
  - 4.1 The term of this Agreement shall be from October 1, 2021, through September 30, 2024, unless terminated earlier, as provided below.

3. Except as set forth herein, the Agreement remains unmodified and in full force and effect.

**IN WITNESS WHEREOF**, the parties have duly executed this Second Amendment as of the day and year first written above.

**TOWN OF LOXAHATCHEE GROVES,  
FLORIDA**

By: \_\_\_\_\_  
Laura Danowski, Mayor

ATTEST:

\_\_\_\_\_  
Lakisha Burch, Town Clerk

Approved as to form and legal sufficiency:

\_\_\_\_\_  
Office of the Town Attorney

**LOXAHATCHEE GROVES CERT TEAM, INC.**

By: \_\_\_\_\_

[Corporate Seal]

Print Name: Kenneth R. Johnson  
Title: Chairman

STATE OF \_\_\_\_\_ )  
COUNTY OF \_\_\_\_\_ )

The foregoing instrument was acknowledged before me by means of \_\_ physical presence or \_\_ online notarization this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_ by Kenneth R. Johnson, as Chairman, of Loxahatchee Groves CERT Team, Inc., a company authorized to do business in the State of Florida, and \_\_ who is personally known to me or \_\_ who has produced \_\_\_\_\_ as identification.

NOTARY PUBLIC

(SEAL)

\_\_\_\_\_  
Signature of Notary Public

\_\_\_\_\_  
(Print Name)  
My Commission Expires: \_\_\_\_\_  
Commission No.: \_\_\_\_\_



# LG CERT Budget 2023-2024

Organization Name		LG CERT		
Year		2023-2024		
Description		Budget	Actual	Difference
<b>Expenses</b>				
<b>Equipment</b>				
	New Equipment	\$ 100.00		\$ 100.00
	Equipment Mainenance/Repair	\$ 2,100.00		\$ 2,100.00
	DMV Registration	\$ 90.00		\$ 90.00
<b>Education</b>				
	Community Awareness	\$ 100.00		\$ 100.00
	Team Development	\$ 200.00		\$ 200.00
<b>Administration</b>				
	Sunbiz	\$ 300.00		\$ 300.00
	Printing	\$ 200.00		\$ 200.00
	Marketing Necessities	\$ 300.00		\$ 300.00
	Supplies	\$ 50.00		\$ 50.00
	Emergency supplies (activation)	\$ 400.00		\$ 400.00
<b>Total Expenses</b>				\$ 3,840.00
<b>Revenues</b>				
	Town Contribution	\$ 2,400.00		\$ 2,400.00
	Town Balance 2022-2023	\$ 1,500.00		\$ 1,500.00
<b>Total Revenue</b>				\$ 3,900.00
<b>Reserves</b>				
	Private Donations	\$ 900.00		\$ 900.00
<b>Net</b>				\$ 60.00



# Town of Loxahatchee Groves

155 "F" Road • Loxahatchee Groves, Florida 33470 • Telephone (561) 793-2418 • Fax (561) 793-2420

## Agenda Item # 4

**TO:** Francine Ramaglia, Town Manager  
Town of Loxahatchee Groves

**FROM:** Jim Fleischmann  
Town Planning Consultant

**RE:** Groves Town Center Pod B Phase IIB Specimen Tree Report

**DATE:** October 9, 2023

-----  
The owner of the property identified as Pod B (Ref: Attachment 1) within the Groves Town Center Multiple Land Use Planned Unit Development, Solar Sport Systems, Inc., has applied for approval of two Vegetation Removal Permit Applications (Pod B Phase IIA and Pod B Phase IIB) to remove native trees on the property in preparation for development of the Floodplain Compensation Area and Dry Pond (Ref: Attachment 2).

The Applications include the proposed removal of native non-specimen (Pod B Phase IIA) and specimen (Pod B Phase IIB) trees. The Pod B Phase IIA Vegetation Removal Permit, involving only non-specimen trees and palms, has been administratively approved. The Pod B Phase IIB Vegetation Removal Permit, involving only specimen trees, is currently in process.

Per ULDC Section 87-035(C) (2) (i), specimen trees are not subject to cutting, relocation, or mitigation without Town Council approval. To satisfy this requirement, the following data is taken from the specimen tree survey submitted as part of the Pod B Phase IIB Vegetation Removal Permit Application (Specimen Trees removal) prepared by Scott Barber Designs, P.A.:

A. Native Specimen Trees Subject to the Vegetation Removal Permit

Total of 60, according to the following distribution by species: Laurel Oak – 2; Pine – 52; Cypress; 5; and Holly – 1.

B. Native Specimen Trees to be Removed:

Total of 60, according to the following distribution by species: Laurel Oak – 2; Pine – 52; Cypress; 5; and Holly – 1.

The proposed removal of specimen native trees is the result of the South Florida Water Management District Conceptual Master Infrastructure Permit No. 50-104052-P (Ref: Attachment 3, in part) which authorizes the stormwater management system (SWM) for the Groves Town Center Planned Unit Development. The SWM consists of catch basins

and multiple dry and wet detention areas which are used to capture stormwater runoff and provide water quality treatment and attenuation for the entire 92 acre Planned Unit Development. Issuance of the permit constitutes certification of compliance with state water quality standards in accordance with Rule 62-330.062 Florida Administrative Code.

Attachment 2 depicts the location of that portion of the SWM which is the subject of the Pod B Phase IIB Vegetation Removal Permit Application.

Tree Removal Mitigation Tables, a Mitigation Cost Estimate, and a Mitigation Plan will be incorporated within the associated Vegetation Removal Permit.

Per ULDC Section 87-035 (D) *Mitigation*, either a performance bond or cash payment in the amount of \$46,605 has been filed/deposited with the Town of Loxahatchee Groves as an interim measure to cover the calculated Specimen Tree Removal Plant Cost. A final Mitigation Plan equal to or exceeding the performance bond/ cash payment amount will be incorporated within the Pod B Phase IIB Vegetation Removal Permit.

Respectfully submitted,

Jim Fleischmann  
Town Planning Consultant

Attachments:

1. Groves Town Center Plat Pod B.
2. Pod B Phase IIB Floodplain Compensation Area and Dry Pond.
3. South Florida Permit No. 50-104052-P (excerpt).



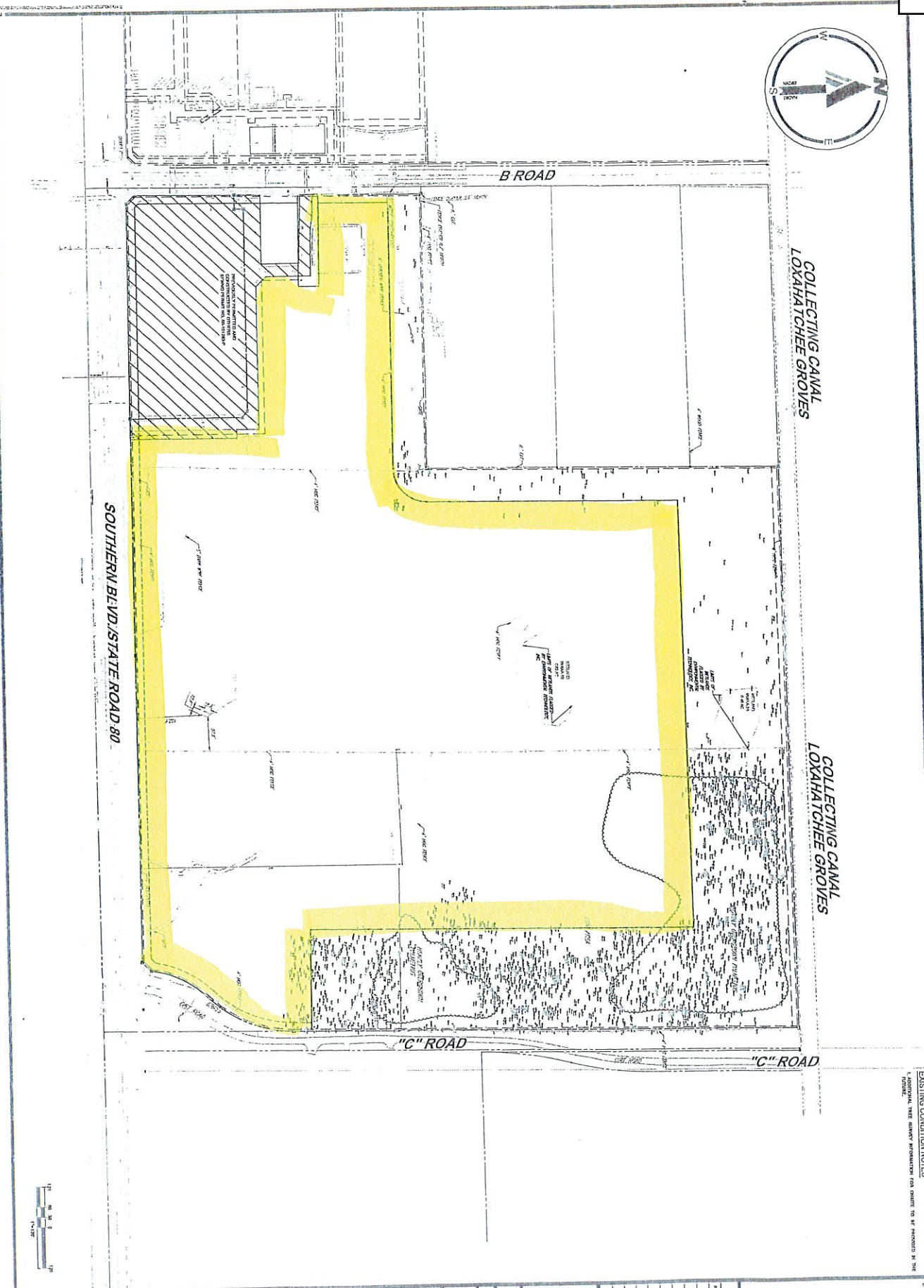
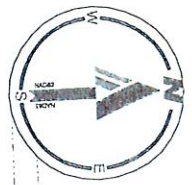


Exhibit No. 2.0

Permit No. 50-104052-P

EXISTING CONDITION NOTES  
EXISTENTIAL TREE SURVEY APPROPRIATE FOR CHART TO BE PROVIDED IN THE FUTURE

**BOHLER**

EXERCISE YOUR RIGHTS  
BEFORE THE BOARD OF  
LAND AND NATURAL  
RESOURCES  
REGARDING THE PROPOSED  
LANDS AND RESOURCES  
PROJECT OR DEVELOPMENT  
ON THESE GROUNDS  
PLEASE CONTACT THE BOARD OF  
LAND AND NATURAL RESOURCES  
OFFICE OF THE  
COUNTY COMMISSIONER

REVISIONS

NO.	DATE	DESCRIPTION	BY	CHKD.
1		SCHEMATIC DEVELOPMENT		
2		SCHEMATIC DEVELOPMENT		



ADAPTED FROM  
BY THE STATE OF FLORIDA

CONVENTIONAL ERP PERMIT SET

PROJECT NO. \_\_\_\_\_  
DATE: \_\_\_\_\_  
DRAWN BY: \_\_\_\_\_  
CHECKED BY: \_\_\_\_\_  
DATE: \_\_\_\_\_

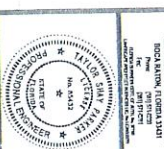
GROVES TOWN CENTER MASTER INFRA STRUCTURE

SOLAR SPORTS/STEL, INC.

DESIGNED BY TEL

BOHLER

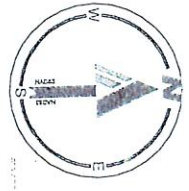
2024 FLORIDA BOARD OF LAND AND NATURAL RESOURCES



EXISTING CONDITIONS PLAN

C-202





WETLAND W-KAA-12  
 WETLAND DISTURBANCE PERMITS - 12/18/18  
 WETLAND DISTURBANCE PERMITS - 12/18/18  
 WETLAND DISTURBANCE PERMITS - 12/18/18

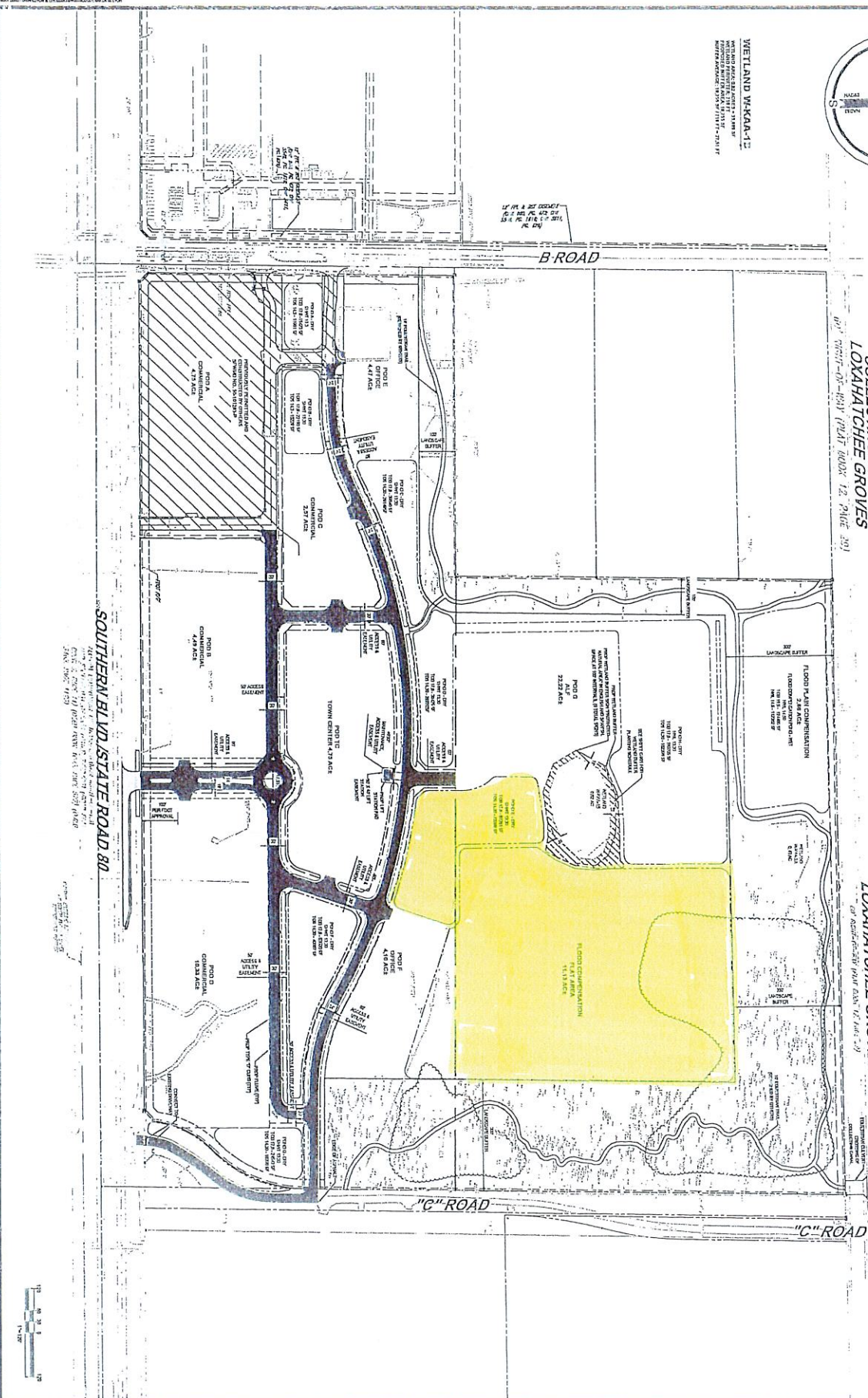


Exhibit No. 2.0

Permit No. 50-104052-P

		REVISIONS NO. DATE 1 10/20/2020 2 10/20/2020	
PROJECT TITLE <b>MASTER SITE PLAN</b> C-301		PROJECT NO. 50-104052-P	
CLIENT GROVE TOWN CENTER MASTER INFRASTRUCTURE		DRAWN BY BOHLER	
CHECKED BY BOHLER		DATE 10/20/2020	
PROJECT LOCATION GROVE TOWN CENTER MASTER INFRASTRUCTURE		SCALE AS SHOWN	
PROJECT NO. 50-104052-P		SHEET NO. 1 OF 1	
PROJECT TITLE MASTER SITE PLAN		PROJECT NO. 50-104052-P	
PROJECT NO. 50-104052-P		SHEET NO. 1 OF 1	





South Florida Water Management District  
 Conceptual Permit No. 50-104052-P  
 Date Issued: December 23, 2020

**Permittee:** Solar Sportsystems, Inc.  
 Loxahatchee Equestrian Partners, LLC

**Project:** Master Infrastructure Southern & Binks - Conceptual

**Application No.** 200401-3144

**Location:** Palm Beach County, See Exhibit 1

Your application for a Conceptual Permit is approved. This action is taken based on Chapter 373, Part IV, of Florida Statutes (F.S.) and the rules in Chapter 62-330, Florida Administrative Code (F.A.C.). Unless otherwise stated, this permit constitutes certification of compliance with state water quality standards under section 401 of the Clean Water Act, 33 U.S.C. 1341, and a finding of consistency with the Florida Coastal Management Program. Please read this entire agency action thoroughly and understand its contents.

This permit is subject to:

- Not receiving a filed request for a Chapter 120, F.S., administrative hearing.
- The attached General Conditions for Environmental Resource Permits.
- The attached Special Conditions.
- All referenced Exhibits.

All documents are available online through the District's ePermitting site at [www.sfwmd.gov/ePermitting](http://www.sfwmd.gov/ePermitting).

If you object to these conditions, please refer to the attached "Notice of Rights" which addresses the procedures to be followed if you desire a public hearing or other review of the proposed agency action. Please contact this office if you have any questions concerning this matter. If we do not hear from you in accordance with the "Notice of Rights", we will assume that you concur with the District's action.

The District does not publish notices of action. If you wish to limit the time within which a person may request an administrative hearing regarding this action, you are encouraged to publish, at your own expense, a notice of agency action in the legal advertisement section of a newspaper of general circulation in the county or counties where the activity will occur. Legal requirements and instructions for publishing a notice of agency action, as well as a noticing format that can be used, are available upon request. If you publish a notice of agency action, please send a copy of the affidavit of publication provided by the newspaper to the District's West Palm Beach office for retention in this file.

If you have any questions regarding your permit or need any other information, please call us at 1-800-432-2045 or email [epermits@sfwmd.gov](mailto:epermits@sfwmd.gov).

Jesse Markle, P.E.  
 Bureau Chief, Environmental Resource Bureau

**South Florida Water Management District  
Conceptual Permit No. 50-104052-P**

**Date Issued:** December 23, 2020      **Expiration Date:** December 23, 2040

**Project Name:** Master Infrastructure Southern & Binks -  
Conceptual

**Permittees:** Solar Sportsystems, Inc.  
250 Delaware Avenue  
Buffalo, NY 14202

Loxahatchee Equestrian Partners, LLC  
250 Delaware Avenue  
Buffalo, NY 14202

**Operating Entity:** Groves Town Center Master Association, Inc.  
c/o Delaware North  
250 Delaware Avenue  
Buffalo, NY 14202

**Location:** Palm Beach County

**Permit Acres:** 91.82 acres

**Project Land Use:** Commercial

**Special Drainage District:** Loxahatchee Groves Water Control District

**Water Body Classification:** CLASS III

**FDEP Water Body ID:** 3245G1

**Wetland and Surface Water Impacts:** 0.08 acres

**Sovereign Submerged Lands:** No

**Project Summary**

This permit authorizes Conceptual Approval of a stormwater management (SWM) system serving 91.82 acres of mixed used commercial and residential development known as Master Infrastructure Southern and Binks - Conceptual.

The proposed project consists of three main parcels: Parcel 1 (Pods A - D & H) and Parcel 2 including Pod E & F, which will be developed for commercial and retail use, and Parcel 3 with Pod G developed for assisted living facility or hotel. There are multiple roads from the associated pods that will be developed throughout the site and the Town Center Common Area. The SWM system consists of catch basins and multiple dry and wet detention areas, which are utilized to capture the stormwater runoff and provide water quality treatment and attenuation for the overall project site. This permit is for a conceptual approval and no construction is authorized under this application.

Issuance of this permit constitutes certification of compliance with state water quality standards in accordance with Rule 62-330.062, F.A.C..

**Site Description**

The site is located at the northeast corner of Southern Boulevard and B Road within Loxahatchee

The overall site is primarily undeveloped and heavily vegetated, except for the southwest corner which includes a commercial development.

For information on wetland and surface water impacts, please see the Wetlands and Other Surface Water section of this permit.

### **Background**

Pod A, which is located in at southwest corner of the project area, is currently under construction in accordance with Environmental Resource Permit No. 50-101283-P, and will tie into the master SWM system.

### **Ownership, Operation and Maintenance**

Perpetual operation and maintenance of the SWM system is the responsibility of Groves Town Center Master Association, Inc. as indicated in the submitted governing documents (Exhibit No. 4.0). Upon completion of construction and in conjunction with submittal of the construction completion certification, a request for transfer to the operating entity and recorded copies of its governing documents must be submitted in accordance with General Condition No. 7.

### **Engineering Evaluation:**

#### **Land Use**

Refer to the Engineering Evaluation Table and Exhibit No. 2.1 for the land use breakdown.

#### **Water Quality**

The project is located within a watershed identified by the Florida Department of Environmental Protection as impaired for turbidity and chlorophyll-a; therefore, the design includes a site-specific pollutant loading analysis and an additional 50% water quality treatment volume above the amounts required pursuant to Section 4.2.1, Volume II, as reasonable assurances that the projects discharge will not cause or contribute to violations of State water quality standards. The project provides 8.09 ac-ft. of water quality treatment.

The project includes implementation of a Turbidity and Erosion Control Plan, (Exhibit No. 2.0), as additional reasonable assurance of compliance with water quality criteria during construction.

#### **Discharge**

Discharge from this project is limited to the C-51 sub-basin 11 allowable discharge rate of 27 CSM (3.87 cfs) associated for the 10-year, 3-day storm event. The project discharge of 3.78 cfs is within the allowable limit for the area.

#### **Parking Lot Design**

As found in the Water Quantity Data Table, minimum parking lot elevations have been set at or above the calculated design storm flood elevation.

#### **Road Design**

As found in the Water Quantity Data Table, minimum road center line elevations have been set at or above the calculated design storm flood elevation.

#### **Perimeter Berm**

As found in the Water Quantity Data Table, minimum perimeter berm elevations have been set at or above the calculated design storm flood elevation.

#### **Finished Floors**

As found in the Water Quantity Data Table, minimum finished floor elevations have been set at or above the calculated design storm flood elevation.

#### **Flood Plain/Compensating Storage**

The permittee submitted calculations demonstrating that the project will meet the compensating

**TOWN OF LOXAHATCHEE GROVES**

**RESOLUTION NO. 2023-70**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA APPROVING REMOVAL OF SPECIMEN TREES; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Town Council of the Town of Loxahatchee Groves desires to protect the tree canopy throughout the Town; and

**WHEREAS**, Solar Sportsystems, Inc (Owner) owns property, identified as Tracts SWM 5 and SWM 9 within the Groves Town Center PUD Amendment No. 1 Plat (“Property”), located at the northeast corner of Southern Boulevard and “B” Road, Loxahatchee Groves, Florida; and

**WHEREAS**, the Owner desires to remove sixty (60) native specimen trees from the Property in accordance with the submitted Groves Town Center Pod B Phase IIB Vegetation Removal Permit Application; and

**WHEREAS**, pursuant to Section 87-035 of the Town’s Unified Land Development Code, cutting, relocation and mitigation of specimen trees must be approved by the Town Council.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, AS FOLLOWS:**

**Section 1.** The foregoing “Whereas” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

**Section 2.** The Town Council hereby approves removal of the sixty (60) native specimen trees on the Property identified for removal in the Groves Town Center Pod B Phase IIB Vegetation Removal Permit Application, included herein by reference.

**Section 3.** All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**Section 4.** If any clause, section, other part or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

**Section 5.** This Resolution shall become effective upon its adoption.

**THE REMAINDER OF THIS PAGE IS LEFT BLANK**

Councilmember \_\_\_\_\_ offered the foregoing resolution. Councilmember \_\_\_\_\_ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
LAURA DANOWSKI, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ROBERT SHORR, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PHILLIS MANIGLIA, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARIANNE MILES, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARGARET HERZOG, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THIS 17<sup>th</sup> DAY OF OCTOBER 2023.**

TOWN OF LOXAHATCHEE GROVES,  
FLORIDA

ATTEST:

\_\_\_\_\_  
Mayor Laura Danowski

\_\_\_\_\_  
Lakisha Burch, Town Clerk

\_\_\_\_\_  
Vice Mayor Robert Shorr

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
Councilmember Phillis Maniglia

\_\_\_\_\_  
Office of the Town Attorney

\_\_\_\_\_  
Councilmember Marianne Miles

\_\_\_\_\_  
Councilmember Margaret Herzog





# Town of Loxahatchee Groves

155 "F" Road • Loxahatchee Groves, Florida 33470 • Telephone (561) 793-2418 • Fax (561) 793-2420

## Agenda Item 5

**TO:** Francine Ramaglia, Town Manager  
Town of Loxahatchee Groves

**FROM:** Jim Fleischmann  
Town Planning Consultant

**RE:** 14120 6<sup>th</sup> Court North Specimen Tree Report

**DATE:** October 9, 2023

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The owner of the property located at 14120 6<sup>th</sup> Court North, SC Stables LLC, has applied for Council approval to remove a specified native tree in preparation for the assignment of an Equestrian bona fide agriculture Use Code by the Palm Beach County Property Appraiser.

Mr. Senan Hayes, on behalf of the owner, has worked diligently with staff to design the proposed facility in a manner to preserve native trees to the maximum extent while implementing the proposed equestrian complex.

Per ULDC Section 87-035(C) (2) (i), specimen trees are not subject to cutting, relocation, or mitigation without Town Council approval. To satisfy this requirement, the following data is extracted from the tree survey prepared by Stormwater J Engineering:

- A. Inventory of Specimen Trees on the Property:  
Total of 5.
- B. Native Specimen Trees Subject to the Vegetation Removal Permit:  
Total of 5, according to the following distribution by species: Laurel Oak – 2; and Slash Pine 3.
- C. Native Specimen Trees to be Removed:  
Total of 1 Slash Pine.
- D. Native Specimen Trees to be Retained:  
Total of 4: Laurel Oak -2; and Slash Pine -2.

A proposed site plan indicating the location of the proposed bona fide agriculture equestrian facility is attached. The Specimen Tree to be removed (#59) is identified on the attached site plan.

A Tree Removal Permit shall be approved by the Town requiring the owner to mitigate in accordance with the Tree Replacement Tables in Attachment C of the Vegetation Removal Permit.

Respectfully submitted,

Jim Fleischmann  
Town Planning Consultant

Attachments:

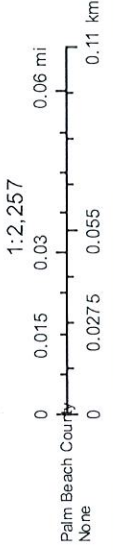
1. Site Plan identifying the location of the Specimen Tree to be removed.







Item 5.



41-41-43-32-04-000-0032





**TOWN OF LOXAHATCHEE GROVES**

**RESOLUTION NO. 2023-71**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA APPROVING REMOVAL OF SPECIMEN TREES; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Town Council of the Town of Loxahatchee Groves desires to protect the tree canopy throughout the Town; and

**WHEREAS**, SC Stables, LLC (Owner) owns property within the Town located at 14120 6<sup>th</sup> Court North (Property); and

**WHEREAS**, the Owner desires to remove one (1) native specimen slash pine tree from the Property in accordance with a submitted Vegetation Removal Permit Application; and

**WHEREAS**, pursuant to Section 87-035 of the Town’s Unified Land Development Code, cutting, relocation and mitigation of specimen trees must be approved by the Town Council.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, AS FOLLOWS:**

**Section 1.** The foregoing “Whereas” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

**Section 2.** The Town Council hereby approves removal of the one (1) native specimen slash pine tree on the Property identified for removal in the Vegetation Removal Permit Application as presented.

**Section 3.** All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**Section 4.** If any clause, section, other part or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

**Section 5.** This Resolution shall become effective upon its adoption.

**THE REMAINDER OF THIS PAGE IS LEFT BLANK**

Councilmember \_\_\_\_\_ offered the foregoing resolution. Councilmember \_\_\_\_\_ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
LAURA DANOWSKI, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ROBERT SHORR, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PHILLIS MANIGLIA, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARIANNE MILES, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARGARET HERZOG, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THIS 17th DAY OF OCTOBER 2023.**

TOWN OF LOXAHATCHEE GROVES,  
FLORIDA

ATTEST:

\_\_\_\_\_  
Mayor Laura Danowski

\_\_\_\_\_  
Lakisha Burch, Town Clerk

\_\_\_\_\_  
Vice Mayor Robert Shorr

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
Councilmember Phillis Maniglia

\_\_\_\_\_  
Office of the Town Attorney

\_\_\_\_\_  
Councilmember Marianne Miles

\_\_\_\_\_  
Councilmember Margaret Herzog



155 F Road Loxahatchee Groves, FL 33470

**TO: Town Council of Town of Loxahatchee Groves**

**FROM: Elizabeth Lenihan, Town Attorney**

**VIA: Francine L. Ramaglia, Town Manager**

**DATE: October 17, 2023**

**SUBJECT: Consideration of Ordinance No. 2023-07 regarding designation of the Land Planning Agency – First Reading**

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**Background:**

On October 3, 2023, Town Council gave direction for staff to prepare an Ordinance to designate the Town Council, rather than the Planning and Zoning Board, as the local Land Planning Agency due to timing concerns with processing amendments to the Town's Unified Land Development Code (ULDC). Pursuant to Sec. 163.3174(4), Fla. Stat., the local Land Planning Agency is generally required to be responsible for preparation of the comprehensive plan and amendments thereto; monitor the effectiveness of the comprehensive plan and recommend amendments thereto; review proposed amendments to the ULDC; and perform other duties assigned by Town Council. The requirement of the Land Planning Agency to review proposed amendments to the ULDC does not exist if another entity has been designated as the land development regulation commission, and the Town's Code does not require review by both the Land Planning Agency and the land development regulation commission.

Section 34-1 of the Town's Code designates the Planning and Zoning Board as the Land Planning Agency and designates Town Council as the land development regulation commission. It goes on to specify that the Planning and Zoning Board has authority to hear and make recommendations on amendments to the ULDC only upon referral by Town Council. Therefore, it appears that the requested change to designate the Town Council, rather than the Planning and Zoning Board, as the Land Planning Agency is not necessary if the reason for this is to timely process amendments to the Town's ULDC. However, making the change is within the Town Council's discretion.

The Planning and Zoning Board, including its role as the Land Planning Agency, has the responsibility to prepare, review, monitor, and recommend amendments to the Town's comprehensive plan; and review and make recommendations on development matters, most of which are quasi-judicial in nature such as rezonings, site plans, conditional uses, special exceptions, variances, special permits, nonconforming uses, administrative appeals, and amendments to zoning ordinances.



155 F Road Loxahatchee Groves, FL 33470

**Recommendation:**

Town Council should consider whether to adopt or not adopt proposed *Ordinance No. 2023-07* regarding designation of the Land Planning Agency on first reading.

**ORDINANCE NO. 2023-07**

**AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA AMENDING CHAPTER 34 “PLANNING AND DEVELOPMENT”, SECTION 34-1 “DESIGNATION OF THE PLANNING AND ZONING BOARD AS THE LOCAL PLANNING AGENCY AND THE TOWN COUNCIL AS THE LAND DEVELOPMENT REGULATION COMMISSION” TO AMEND THE DESIGNATION OF THE LAND PLANNING AGENCY, PROVIDING FOR CONFLICT, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.**

**WHEREAS**, the Town Council, as the governing body of the Town of Loxahatchee Groves, Florida (“Town”), pursuant to the authority vested in Chapter 166, Florida Statutes, is authorized and empowered to adopt ordinances regulating the Town; and

**WHEREAS**, pursuant to Section 163.3174, Florida Statutes, Town Council is required to, by ordinance, designate and establish a “local planning agency”, and may designate itself as such; and

**WHEREAS**, the Town Council of the Town of Loxahatchee Groves wishes to amend its Code of Ordinances related to the Land Planning Agency; and

**WHEREAS**, the Town Council finds it is in the best interest of the Town to adopt this Ordinance and that said Ordinance serves a public purpose.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA:**

**Section 1.** That the foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Ordinance.

**Section 2.** The Town Council for the Town of Loxahatchee Groves hereby amends Chapter 34 “Planning and Development”, Section 34-1 “Designation of the planning and zoning board as the local planning agency and the town council as the land development regulation commission” as follows:

**Sec. 34-1. - Designation of the ~~planning and zoning board~~ ~~the~~ as local planning agency and the ~~town council~~ as the land development regulation commission.**

(a) The Town Council of the Town of Loxahatchee Groves hereby designates itself ~~the planning and zoning board~~ as the local planning agency for the Town of Loxahatchee Groves pursuant to F.S. § 163.3174(1). A nonvoting representative of the School District of Palm Beach County and of Palm Beach State College shall also be included in the town's

Ordinance No. 2023-07

land planning agency for the purpose of reviewing applications for comprehensive plan amendments and rezonings that would, if approved, increase the residential density of the subject property pursuant to F.S. § 163.3174(1).

(b) The town council will continue to serve as the land development regulation commission, as defined in F.S. § 163.3164, for the town.

(c) The planning and zoning board shall have the authority to hear and make recommendations on rezoning applications.

(d) The planning and zoning board shall have the authority to hear and make recommendations on Unified Land Development Code amendments but, as of the effective date of this ordinance, only upon referral of such proposed amendments by the town council.

**Section 3. Conflicts.** All Ordinances or parts of Ordinances, Resolutions, or parts of Resolutions in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

**Section 4. Severability.** If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

**Section 5. Codification.** It is the intention of the Town Council of the Town of Loxahatchee Groves that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the Town of Loxahatchee Groves, Florida, and that the Sections of this ordinance may be re-numbered, re-lettered, and the word "Ordinance" may be changed to "Section", "Article" or such other word or phrase in order to accomplish such intention.

**Section 6. Effective Date.** This ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ON FIRST READING, THIS \_\_\_ DAY OF \_\_\_\_\_2023.

Councilmember \_\_\_\_\_ offered the foregoing ordinance. Councilmember \_\_\_\_\_ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
ROBERT SHORR, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAURA DANOWSKI, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARGARET HERZOG, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PHILLIS MANIGLIA, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MARIANNE MILES, COUNCILMEMBER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Ordinance No. 2023-07

PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, ON SECOND READING AND PUBLIC HEARING, THIS \_\_\_ DAY OF \_\_\_\_\_ 2023.

TOWN OF LOXAHATCHEE GROVES,  
FLORIDA

ATTEST:

\_\_\_\_\_  
Mayor Laura Danowski

\_\_\_\_\_  
Lakisha Q. Burch, Town Clerk

\_\_\_\_\_  
Vice Mayor Robert Shorr

APPROVED AS TO LEGAL FORM:

\_\_\_\_\_  
Councilmember Margaret Herzog

\_\_\_\_\_  
Office of the Town Attorney

\_\_\_\_\_  
Councilmember Phyllis Maniglia

\_\_\_\_\_  
Councilmember Marianne Miles





155 F Road Loxahatchee Groves, FL 33470

**Agenda Item #**

**TO:** Town Council of Town of Loxahatchee Groves  
**FROM:** Mario M. Matos, Assistant Public Works Director  
**VIA:** Francine L. Ramaglia, Town Manager  
**DATE:** October 17, 2023  
**SUBJECT:** Update on Canal Bank Restoration

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**Background:**

The Public Works Department's staff has been tasked with repairing and restoring canal banks.



155 F Road Loxahatchee Groves, FL 33470

**Agenda Item # 8**

**TO: Town Council of Town of Loxahatchee Groves**  
**FROM: Lakisha Burch, Town Clerk**  
**VIA: Francine L. Ramaglia, Town Manager**  
**DATE: October 17,2023**  
**SUBJECT: Discussion of Upcoming General Municipal Election**

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**Background:**

Town Clerk Burch will lead a discussion regarding the upcoming General Municipal Election.



155 F Road Loxahatchee Groves, FL 33470

**Agenda Item # 9**

**TO: Town Council of Town of Loxahatchee Groves**

**FROM: Francine Ramaglia, Town Manager**

**DATE: October 17, 2023**

**SUBJECT: Upcoming Agenda Items**

**Background:**

Below is a proposed schedule for discussions and action as noted for upcoming agenda workshops and regular council meetings through January 2024:

November 7	<ul style="list-style-type: none"> <li>-FPL Presentation</li> <li>-Building Dept update</li> <li>-2<sup>nd</sup> reading RVs</li> <li>-2<sup>nd</sup> reading TC as LPA</li> <li>-1<sup>st</sup> reading Building Code revision</li> <li>-1<sup>st</sup> reading agritourism</li> <li>-1<sup>st</sup> reading special events</li> <li>-1<sup>st</sup> reading fee schedule</li> <li>-1<sup>st</sup> reading travel policy</li> <li>-Piggyback &amp; contract renewals for mowing, nuisance abatement, hydroseeding, equipment rental, materials and supplies</li> <li>-Change order for paving</li> <li>-Aspen lease</li> <li>-Resolution re Town Events</li> <li>-Culvert Assessment Policy Discussion</li> </ul>
December 5	<ul style="list-style-type: none"> <li>-FY22 Audit Presentation</li> <li>-2<sup>nd</sup> reading Building Code revision</li> <li>-2<sup>nd</sup> reading agritourism</li> <li>-2<sup>nd</sup> reading special events</li> <li>-2<sup>nd</sup> reading fee schedule</li> <li>-2<sup>nd</sup> reading travel policy</li> <li>-1<sup>st</sup> reading Amendments to Article 87 (land clearing)</li> <li>- Piggyback &amp; contract renewals for Wellington public works contracts</li> <li>-Discussion of Livestock waste/Solid waste/Ag (BMPs)</li> </ul>
January 2	<ul style="list-style-type: none"> <li>-Property Appraiser presentation and discussion</li> <li>-2<sup>nd</sup> reading Amendments to Article 87 (land clearing)</li> </ul>

	<ul style="list-style-type: none"> <li>-1<sup>st</sup> reading livestock waste/solid waste (BMPs)</li> <li>-1<sup>st</sup> reading nuisance abatements</li> <li>-1<sup>st</sup> reading noise code</li> <li>-1<sup>st</sup> reading sign code</li> <li>-1<sup>st</sup> reading citations</li> <li>-Piggyback &amp; contract renewals</li> </ul>
Future Dates	<ul style="list-style-type: none"> <li>-Publix turn on B Road</li> <li>-Tree mitigation receiver sites</li> <li>-Unrecorded plats</li> <li>-Nonconformities</li> <li>-ROW and easement corrections</li> <li>-Assessments:               <ul style="list-style-type: none"> <li>-Methodology</li> <li>-Village of Royal Palm drainage assessment</li> <li>-Culvert replacement policy/assessment</li> </ul> </li> <li>-Mobility fees and impact fees – possibilities and limitations</li> <li>-Cost sharing policy</li> <li>-Capital funding &amp; borrowing</li> </ul>

The above is primarily an ordinance driven priority list and does not really account for any of the contracting and other work of the Town. Some of the other items not on the list include necessarily follow up items from workshop discussions, NPDES Compliance, Assessment Methodology adoption, additional use of FS 197 for assessment collection etc. We may need to space things out a bit more and we continue to implement a more complete agenda tracking system.

Other Public Meetings to be scheduled include:

- Legislative Priorities w Senator Harrell & Rep Roth
- Comp Plan Update/EAR public input Workshops & Public Hearings
- Realtor Outreach re Land Use, Zoning and permitted use of RVs.
- Neighborhood Meetings (San Diego, 161<sup>st</sup>, etc.)

**Recommendation:**

Review, discuss and direct Staff.