



City Council Meeting Agenda

Tuesday, June 10, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

B. INVOCATION AND PLEDGE OF ALLEGIANCE

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

D. PRESENTATION

1. Presentation by the UT Health Houston School of Public Health.

E. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

1. Consideration and ACTION approve the minutes from May 13, 2025 regular Council Meeting and May 27, 2025 special Council Meeting.
2. Consideration and ACTION to approve the second reading of an ordinance to the Los Fresnos Code of Ordinance Chapter 10-Businesses, to create Article IX, defining and regulating the sale of E-Cigarettes, hemp product and locations of smoke lounges, smoke/vape shops, CBD/Hemp/Cannabis Shops, Providing repealer, severability and effective date.
3. Consideration and ACTION to approve the second reading of an ordinance providing an amendment to the Los Fresnos Code of Ordinance Chapter 10-Businesses, Article V. Sexual Oriented Businesses, Sec. 10-123. Definitions; providing repealer, severability and effective date.
4. Consideration and ACTION to approve the second reading of an ordinance to rezone the proposed Pederson Brothers Subdivision No. 5 located at 29.356 acre tract of land comprised of 22.761 acres out of Block 159 and 6.595 acres out of Block 160 the City of Los Fresnos, Texas from R3 Multi-Family to R-1 Single Family District for Block 1, Lots 2-24, Block 2, Lots 2-62, Block 3, Lots 1-24 and C-2 General Commercial District for Block 1, Lot 1, Block 2, Lot 1 of the proposed Pederson Brothers Subdivision No. 5 amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.
5. Consideration and ACTION to approve the second reading of an ordinance providing an amendment to the Los Fresnos Code of Ordinance Chapter 44-Utilities, Article I. General, Sec. 44-13. Services Rates and Other Charges; Billing and Collection; providing repealer, severability, and effective date.
6. Consideration and ACTION to approve the renewal of the contract between the City of Los Fresnos and Tropical Texas Behavioral Health.

7. Consideration and ACTION to excuse the absence of Javier Rodriguez from the May 19, 2025 Planning & Zoning meeting.
8. Consideration and ACTION to excuse the absence of Claudia Villarreal from the April 5, 2025 Community Development Corporation meeting.
9. Consideration and ACTION to excuse the absence of Albert Escobedo from the May 27, 2025 Special Council meeting.
10. Consideration and ACTION to excuse the absences of Terry Vinson from the May 13, 2025 City Council & May 27, 2025 Special Council meeting.

F. ACTION ITEMS

1. Consideration and ACTION to update the Senior Citizen Program and take appropriate action.
2. Consideration and ACTION to consider utilizing the closed landfill property.
3. Consideration and ACTION to approve participation in funding of a grant administrator in participation with Bayview Irrigation District # 11 and Cameron County Irrigation District # 10 for the application of a grant for Phase 2 of the underground irrigation canal.
4. Consideration and ACTION to appoint a member to the Planning and Zoning Commission.

G. ACKNOWLEDGEMENT OF THE CITY MANAGER'S REPORT

1. City Manager Report
 - A. Wastewater Collection System & Upgrade
 - B. Water Treatment Plant Expansion
 - C. CDBG Street Project
 - D. Drainage
 - E. Whipple Road
 - F. COVID-19
 - G. Veteran's Memorial
 - H. Water Funding
 - I. Wastewater Funding
 - J. Senior Citizens Program

H. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
3. Police Department 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection April 2025 1. Magistrates 2. Index Crimes by Zone
4. Municipal Court 1. City Monthly Report- April 2025 Linebarger Monthly Report – April 2025
5. Library Report 1. Monthly Report
6. Fire Marshal's Report 1. Monthly Report

- [7.](#) Fire Department Report
- [8.](#) Community Development Corporation 1. Minutes 2. CDC Consultant Report.
- [9.](#) Planning & Zoning Commission Report 1. Minutes

I. CLOSED SESSION

- [1.](#) Closed Session - Deliberation pursuant to Section 551.072 Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: purchase, exchange, lease, or value of real property. Lot four-A (4A), Block Fifty-Two (52), Northwest Los Fresnos Subdivision No. 1
- [2.](#) Closed Session - Deliberation pursuant to Section 551.071 Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: consultation with attorney on pending or contemplated litigation regarding the annexation of the City's ETJ.

J. OPEN SESSION

- [1.](#) Open Session - Pursuant to Sections 551.072, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Purchase, exchange, lease, or value of real property. Lot four-A (4A), Block Fifty-Two (52), Northwest Los Fresnos Subdivision No. 1
- [2.](#) Open Session Pursuant to Sections 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Consultation with attorney on pending or contemplated litigation regarding the annexation of the City's ETJ.

K. ADJOURNMENT

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall and the city website at www.cityoflosfresnos.com on June 06, 2025 on or before 5:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

/s/ Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

ACTION ITEM REPORT



Item Title: Presentation by the UT Health Houston School of Public Health.

Recommendation:

A representative (Lisa Mitchell-Bennett) will be present to present and review the community health program.

CREATING A CULTURE OF HEALTH BUILDING A VIBRANT, HEALTHY & ACTIVE COMMUNITY

CITY OF LOS FRESNOS



Christine Martinez

Community Health Worker

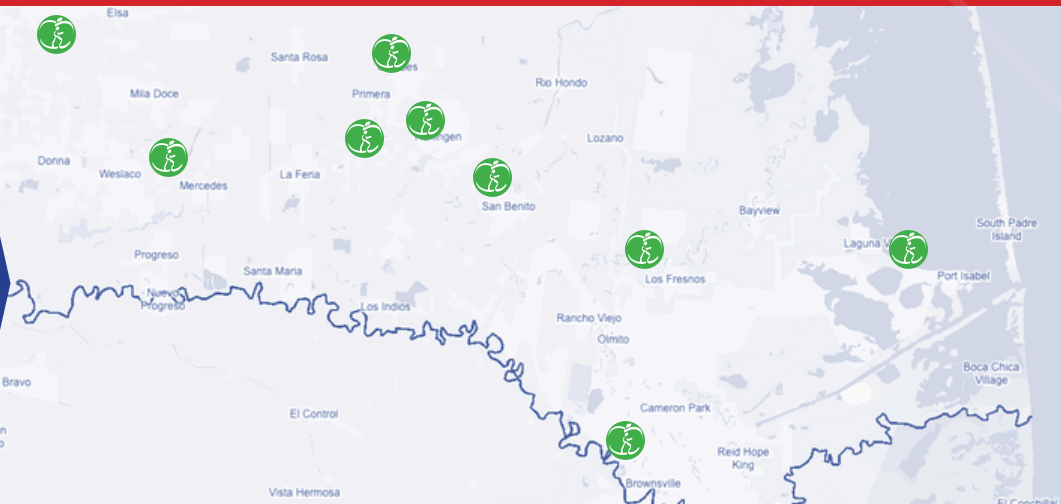
"My name is Christine Martinez. I am from California, but I have lived in Texas for over 20 years and have 4 amazing children. I have always tried my best to encourage my family to live a healthy, active lifestyle."

In the past I have worked as a personal trainer, group instructor, and owned and operated a fitness facility. My job is to encourage people in my community to live healthy, active lifestyles through physical activity and nutritious eating.

My job is very rewarding and I look forward to helping as many individuals as possible in this new year!"

OUR LOCATIONS

- BROWNSVILLE
- COMBES
- HARLINGEN
- HIDALGO COUNTY PCT 1
- HIDALGO COUNTY PCT 4
- LOS FRESNOS
- PORT ISABEL
- PRIMERA
- SAN BENITO



PROGRAM RESULTS

Section D, Item # 1.

CORE COMPONENTS

MEDIA

SOCIAL SUPPORT

RISK FACTOR SCREENING

BEHAVIOR CHANGE COACHING

ENVIRONMENTAL, INFRASTRUCTURE,
POLICY CHANGE

Tu Salud ¡Sí Cuenta! is an evidence-based, community-wide campaign focused on improving individual's modifiable behaviors associated with chronic disease, particularly physical activity and healthy food choice.

Over the years, it has expanded its reach, services, and impact across more communities.

Our priorities include:

- Fruit & Vegetable Intake and Physical Activity
- Policy & Environmental Change
- Chronic Disease Prevention & Control



+52

Television
segments



+180

Total class
series initiated



+588

Social Media
Posts



+193

Weekly Classes
on average

94%

Los Fresnos participants improved their fruit and vegetable intake

- Average increase of 2.91 portions per day of fruit and vegetable intake

85%

Los Fresnos participants improved their physical activity

- Average increase of 229 minutes per week of physical activity

81%

Los Fresnos participants decreased their blood pressure

36%

Los Fresnos participants changed from hypertension to normal

*Data analyzed from FFY 2024 (Oct 2023 - Sep 2024)
*Data only includes participants not meeting guidelines at baseline.
*Data compares baseline visit with the most recent visit available.

Participants with between two or four visits with a Community Health Worker improved their blood pressure, weight, physical activity and fruit and vegetable consumption!

Tu Salud ¡Sí Cuenta! has reached approximately **3,440 SNAP-Ed participants** throughout Cameron and Hidalgo Counties through direct programming from October 2023 to September 2024.



TU SALUD ¡SI CUENTA! ON THE CARACARA TRAILS

NATURE-BASED PROGRAMMING

Join us on the Rio Grande Valley's Caracara Trails! Bring your families for Garden Yoga, Bird & Nature Walks, Stargazing, and Kayak Excursions. Check out our website for the most up-to-date schedules.

Programming is brought to you in partnership with Come Dream Come Build (CDCB), Texas Parks & Wildlife, as well as the Texas Master Naturalists, Brownsville Kayaks, and the South Texas Astronomical Society.

OUR LOCATIONS

BELDEN TRAIL COMMUNITY GARDEN
325 W FRONTON ST.
BROWNSVILLE, TX 78520

DEAN PORTER PARK
501 E RINGGOLD ST.
BROWNSVILLE TX. 78520

LA MANCHA URBAN FARM
146 LA MANCHA ST.
BROWNSVILLE, TX 78521

LA POSADA URBAN FARM
1325 LA POSADA DRIVE.
BROWNSVILLE TX. 78521

LAGUNA ATASCOSA NATIONAL WILDLIFE REFUGE
501 E RINGGOLD ST.
BROWNSVILLE TX. 78520

MONTE BELLA PARK
2485 W ALTON GLOOR BLVD.
BROWNSVILLE TX. 78520

PALO ALTO BATTLEFIELD
7200 PAREDES LINE ROAD.
BROWNSVILLE, TX 78526

RESACA DE LA PALMA STATE PARK
1000 NEW CARMEN AVE.
BROWNSVILLE, TX 78521

LOS FRESNOS NATURE TRAIL
820 N ARROYO BLVD.
LOS FRESNOS TX. 78566

HUGH RAMSEY PARK
1000 TX-499 LOOP.
HARLINGEN, TX 78550

LAGUNA VISTA NATURE TRAIL
1600 PALO BLANCO DR.
LAGUNA VISTA, TX.78578

SOUTH TEXAS ECHO TOURISM CENTER
TX-100, LAGUNA VISTA, TX 78578

BENTSEN STATE PARK
2800 S BENTSEN PALM DR.
MISSION, TX 78572



The Challenge-RGV provides people with the tools and opportunities for healthy weight loss and lasting lifestyle changes.

Over the course of three months, participants have free access to gyms, exercise classes, health screenings, cooking classes, and fun runs/walks.

The Challenge-RGV is open to people 18 years and older from anywhere in the Rio Grande Valley.

Those who participate in The Challenge-RGV have their baseline weight taken at the January kick-off event, a midpoint weigh-in, and the finale in April.

- Kickoff and Finale Events in **Brownsville** and **Edinburg**
- A record breaking **1,820** participants weighed-in
- **2,270** pounds were lost for an average of 6.8 pounds lost per person completing

Of those who weighed out,
over 80% of participants lost weight!



CONNECT ONLINE

OUR DIGITAL MAKEUP

Follow the **Tu Salud ¡Sí Cuenta!** Facebook page and join the Your Health Matters - City of Los Fresnos Facebook group to stay connected!

Stay active and healthy with exercise classes, weekly health tips and recipes, and monthly newsletters!



COLLABORATIONS



The Caracara Trails are more than just a 428-mile trail network—they are a vision for a healthier, more connected Lower Rio Grande Valley. These trails will weave together the region's stunning landscapes, rich history, and vibrant culture, creating endless opportunities for outdoor adventure and exploration. More than a pathway, they represent a movement toward healthier living, stronger communities, and a deeper pride in the place we call home. Thanks to the dedication of our Tu Salud ¡Sí Cuenta! partner communities, this vision is becoming a reality, inspiring generations to embrace the outdoors and live well.



The Diabetes Prevention Program empowers individuals with the knowledge, support, and tools they need to take control of their health and embrace a vibrant, active lifestyle. Designed for adults 18 and older who are at risk for diabetes due to prediabetes or metabolic syndrome, this program offers a path to lasting wellness—helping participants build healthier habits, boost their confidence, and reduce their risk of diabetes for a brighter future.



The Collaborative Action Board (CAB) is dedicated to creating a healthy, prosperous, and resilient RGV Binational Region. The CAB is comprised of many organizations from city departments, state health departments, organizational and community non-profit entities, hospitals, clinics, school districts, and public officials from across the Rio Grande Valley.



The Happy Kitchen / La Cocina Alegre® – cooking classes and nutrition education – occurs in partnership with the Brownsville Wellness Coalition and teaches participants the importance and benefits of eating healthy foods and instructs them in how to cook nutritious, low-cost meals using fresh, locally-sourced foods. The long-term goals for participants are to learn good nutrition habits using local and seasonal produce while having fun, and to inspire them to make lifestyle changes that will impact participants' and their families' overall health.



Dr. Belinda Reininger
DrPH, Brownsville Regional Dean & Professor



Lisa Mitchell-Bennett
MA, MPH, Project Manager of Community Engagement



Maria Zolezzi
Senior Program Manager



Rebecca Lozoya
MPH, Research Coordinator III



Stephany Diaz
MPH, MS, Research Coordinator II



Jessica Perez
MSHS, Program Coordinator



Jocelyn J. Martinez
MPAS, PA, Health Promoter



Edgar Meneses
Research Assistant I



Mirna C. Carrizales
Community Health Worker



Marcelina Martinez
Research Assistant II



Alba Y. Flores
Community Health Worker

ACTION ITEM REPORT



Item Title: Consideration and ACTION approve the minutes from May 13, 2025 regular Council Meeting and May 27, 2025 special Council Meeting.

Recommendation:

I recommend approval.



City Council Meeting Minutes

Tuesday, May 13, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Mayor Flores called the meeting to order at 6:05 p.m.

PRESENT

Mayor Alejandro Flores

Place 1 Alberto Escobedo

Place 2 Juan Munoz

Place 3 Gabriela Fernandez

Place 4 Luis Gonzalez

ABSENT

Place 5 Terry Vinson

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Milum gave the invocation and led the audience Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There were none.

D. PUBLIC HEARING

1. Public Hearing to receive comments from the residents concerning the re-zoning of Block 1, Lots 2-24, Block 2, Lots 2-62, Block 3, Lots 1-24 to R-1 Single Family District and Block 1, Lot 1, Block 2, Lot 1 to C-2 General Commercial District of the proposed Pederson Brothers Subdivision No. 5.

Public hearing was opened at 6:06 p.m.

There were no comments.

Public hearing was closed at 6:06 p.m.

E. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

Mayor Flores asked the council if they had any questions on the consent agenda. There were none.

1. Consideration and ACTION to approve the minutes from April 08, 2025.

Motion was made and seconded to approve the minutes from April 08, 2025.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 4 Gonzalez

2. Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended as of March 31, 2025.

Motion was made and seconded to approve the Quarterly Investment Portfolio Report ended as of March 31, 2025.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

3. Consideration and ACTION to approve the Los Fresnos Police Department to participate in the Law Enforcement Support Office program (1033 Program).

Motion was made and seconded to approve the Los Fresnos Police Department to participate in the Law Enforcement Support Office program (1033 Program).

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

4. Consideration and ACTION to approve the second reading of an ordinance amending Chapter 38-Subdivisions, Article III-Minimum Standards and Specifications, Sec. 38-79 Sewers, (J) Manholes, Sec. 38-80 Utility Lines, repealing all ordinances and parts of ordinances in conflict therewith.

Motion was made and seconded to approve the second reading of an ordinance amending Chapter 38-Subdivisions, Article III-Minimum Standards and Specifications, Sec. 38-79 Sewers, (J) Manholes, Sec. 38-80 Utility Lines, repealing all ordinances and parts of ordinances in conflict therewith.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

5. Consideration and ACTION to approve the first reading of an ordinance providing an amendment to the Los Fresnos Code of Ordinance Chapter 44-Utilities, Article I. General, Sec. 44-13. Services Rates and Other Charges; Billing and Collection; providing repealer, severability, and effective date.

Motion was made seconded to approve the first reading of an ordinance providing an amendment to the Los Fresnos Code of Ordinance Chapter 44-Utilities, Article I. General, Sec. 44-13. Services Rates and Other Charges; Billing and Collection; providing repealer, severability, and effective date.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

6. Consideration and ACTION to excuse the absence of Leo Casanova from the April 7, 2025 CDC meeting.

Motion was made and seconded to excuse the absence of Leo Casanova from the April 7, 2025 CDC meeting.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

7. Consideration and ACTION to excuse the absence of Marco Huerta from the April 7, 2025 CDC meeting.

Motion was made and seconded to excuse the absence of Marco Huerta from the April 7, 2025 CDC meeting.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

8. Consideration and ACTION to excuse the absence of Desi Delgado from the April 21, 2025 Planning and Zoning meeting.

Motion was made and seconded to excuse the absence of Desi Delgado from the April 21, 2025 Planning and Zoning meeting.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

F. ACTION ITEMS

1. Consideration and ACTION to approve the first reading of an ordinance to rezone the proposed Pederson Brothers Subdivision No. 5 located at 29.356 acre tract of land comprised of 22.761 acres out of Block 159 and 6.595 acres out of Block 160 the City of Los Fresnos, Texas from R3 Multi-Family to R-1 Single Family District for Block 1, Lots 2-24, Block 2, Lots 2-62, Block 3, Lots 1-24 and C-2 General Commercial District for Block 1, Lot 1, Block 2, Lot 1 of the proposed Pederson Brothers Subdivision No. 5 amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

Mr. Milum explained where the property was located and advised the council the Planning and Zoning reviewed and approved the request at their last meeting.

Mr. Milum answered questions from the council.

Motion was made and seconded to approve the first reading of an ordinance to rezone the proposed Pederson Brothers Subdivision No. 5 located at 29.356 acre tract of land comprised of 22.761 acres out of Block 159 and 6.595 acres out of Block 160 the City of Los Fresnos, Texas from R3 Multi-Family to R-1 Single Family District for Block 1, Lots 2-24, Block 2, Lots 2-62, Block 3, Lots 1-24 and C-2 General Commercial District for Block 1, Lot 1, Block 2, Lot 1 of the proposed Pederson Brothers Subdivision No. 5 amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

2. Consideration and ACTION to accept the recommendation by Hanson Professional Services to award a contract for construction services to M.J.A. Construction, LLC under the Texas Department of Agriculture (TDA) CDBG Contract No. CV23-0338 for the Base Bid of \$239,004.63, Additive Bid No. 1 of \$72,328.76, and Additive Bid No. 2 of \$52,315.21 for a total award of \$363,648.60. This award is contingent upon environmental clearance of the additional scope and TDA approval of the amendment for the additional scope.

Mr. Milum advised the council the city received very good bids which allowed for an additional street to be included in the project.

Mr. Milum answered questions from the council and discussed the proposed project.

Council Member Gabriela Fernandez arrived at 6:15 p.m.

Motion was made and seconded to accept the recommendation by Hanson Professional Services to award a contract for construction services to M.J.A. Construction, LLC under the Texas Department of Agriculture (TDA) CDBG Contract No. CV23-0338 for the Base Bid of \$239,004.63, Additive Bid No. 1 of \$72,328.76, and Additive Bid No. 2 of \$52,315.21 for a total award of \$363,648.60. This award is contingent upon environmental clearance of the additional scope and TDA approval of the amendment for the additional scope.

Motion made by Place 2 Munoz, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 4 Gonzalez

3. Consideration and ACTION to approve a service agreement with Greer and Associates, Inc., A Spire Risk Management Co.

Mr. Milum advised the council Greer & Associates had been handling employee benefits for many years. This contract would designate Greer as the official agent of record at no cost to the city. Greer would continue managing the city employee benefits.

Mr. Milum answered questions from the council.

Motion was made and seconded to approve a service agreement with Greer and Associated, Inc., A Spire Risk Management Co.

Motion made by Place 1 Escobedo, Seconded by Place 4 Gonzalez.
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez
4. Consideration and ACTION to approve the first reading of an ordinance providing an amendment to the Los Fresnos Code of Ordinance Chapter 10-Businesses, Article V. Sexual Oriented Businesses, Sec. 10-123. Definitions; providing repealer, severability and effective date.

Mr. Milum explained when the ordinance was originally approved the definition were not specific. This ordinance would provide up to date detailed definitions.

There was no questions from the council.

Motion was made and seconded to approve the first reading of an ordinance providing an amendment to the Los Fresnos Code of Ordinance Chapter 10-Businesses, Article V. Sexual Oriented Businesses, Sec. 10-123. Definitions; providing repealer, severability and effective date.

Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez
5. Consideration and ACTION to approve the first reading of an ordinance to the Los Fresnos Code of Ordinance Chapter 10-Businesses, to create Article IX, defining and regulating the sale of E-Cigarettes, hemp product and locations of smoke lounges, smoke/vape shops, CBD/Hemp/Cannabis Shops, Providing repealer, severability and effective date.

Mr. Milum explained there is an increase in stores listed in the proposed ordinance. Currently there are no regulations in place, this ordinance would provide definitions and regulations.

Mr. Milium answered questions from the council.

Motion was made and seconded to approve the first reading of an ordinance to the Los Fresnos Code of Ordinance Chapter 10-Businesses, to create Article IX, defining and regulating the sale of E-Cigarettes, hemp product and locations of smoke lounges, smoke/vape shops, CBD/Hemp/Cannabis Shops, Providing repealer, severability and effective date.

Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez
6. Consideration and ACTION to approve creating the position of a Part-Time Human Resources Clerk and set the wages.

Mr. Milum explained as the city grows the need for a Human Resources Clerk increases. He explained the clerks responsibilities the clerk would have and how it would help the city. He answered questions from the council and discussed the proposed position.

Motion was made and seconded to approve creating the position of a Part-Time Human Resources Clerk and set the wages.

Motion made by Place 1 Escobedo, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

G. ACKNOWLEDGEMENT OF THE CITY MANAGER'S REPORT

1. City Manager Report
 - A. Wastewater Collection System & Upgrade
 - B. Water Treatment Plant Expansion
 - C. Street Project
 - D. Drainage
 - E. Whipple Road
 - F. COVID-19
 - G. Veteran's Memorial
 - H. Water Funding
 - I. Wastewater Funding
 - J. Senior Citizens Program

Mayor Flores asked Mr. Milum if he had any updates on the City Manager Report.

Mr. Milum advised the council he sent them the official TWDB funding information for a project that would replace old clay sewer lines and manholes. Mr. Milum answered questions from the council and discussed the project.

Council Member Escobedo commented on the attendance for the Senior Citizen Program. Mr. Milum discussed the program with the council and answered questions.

Motion was made and seconded to acknowledge the City Manager Report.

Motion made by Place 1 Escobedo, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

H. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

Mayor Flores asked the council if they have any questions about the Department Reports. There were none.

Motion made by Place 3 Fernandez, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to acknowledge the Financial Report.

Motion made by Place 3 Fernandez, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Motion was made and seconded to acknowledge the Public Works Report.

Motion made by Place 3 Fernandez, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

3. Police Department 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation
4. Arrests-By Type 5. Accidents-By Streets & Intersection March 2025 1. Magistrates 2. Index Crimes by Zone

Motion was made and seconded to acknowledge the Police Department Report.

Motion made by Place 3 Fernandez, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

4. Municipal Court 1. City Monthly Report- March 2025 Linebarger Monthly Report – March 2025

Motion was made and seconded to acknowledge the

5. Library Report 1. Monthly Report
6. Fire Marshal's Report 1. Monthly Report
7. Fire Department Monthly Report
8. Community Development Corporation 1. Minutes
9. Planning & Zoning Commission Report 1. Minutes

I. CLOSED SESSION

Mayor Flores recessed the meeting for closed session at 6:39 p.m.

1. Closed Session - Deliberation pursuant to Section 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.
2. Closed Session - Deliberation pursuant to Section 551.072 Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: purchase, exchange, lease, or value of real property. Lot four-A (4A), Block Fifty-Two (52), Northwest Los Fresnos Subdivision No. 1
3. Closed Session - Deliberation pursuant to Section 551.071 Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: consultation with attorney on pending or contemplated litigation regarding the annexation of the City's ETJ.

J. OPEN SESSION

Mayor Flores reopened the meeting for closed session at 7:22 p.m.

1. Open Session- Pursuant to Sections 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

Motion was made and seconded approve the action taken by the Los Fresnos Community Development Corporation Board.

Motion made by Place 1 Escobedo, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

2. Open Session - Pursuant to Sections 551.072, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Purchase, exchange, lease, or value of real property. Lot four-A (4A), Block Fifty-Two (52), Northwest Los Fresnos Subdivision No. 1

Mayor Flores asked Mr. Milum what his recommendation was, Mr. Milum recommended the council reject all bids and re-bid

Motion was made and seconded to reject all bids receive and re-bid.

Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

3. Open Session Pursuant to Sections 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Consultation with attorney on pending or contemplated litigation regarding the annexation of the City's ETJ.

No action was taken.

K. ADJOURNMENT

The meeting was adjourned at 7:25 p.m.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary



Special City Council Meeting Minutes

Tuesday, May 27, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Mayor Flores called the meeting to order at 6:20 p.m.

PRESENT

Mayor Alejandro Flores

Place 2 Juan Munoz

Place 3 Gabriela Fernandez

Place 4 Luis Gonzalez

ABSENT

Place 1 Alberto Escobedo

Place 5 Terry Vinson

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There was none.

D. ACTION ITEMS

1. Consideration and ACTION to approve the Pederson Brothers Subdivision No. 5 preliminary plat.

Mr. Milum explained to the council where the proposed subdivision was located and answered questions from the council.

Motion was made and seconded to approve the Pederson Brothers Subdivision No. 5 preliminary plat.

Motion made by Place 3 Fernandez, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

2. Consideration and ACTION to approve the Valencia Estates Subdivision preliminary and final plat.

Mr. Milum explained to the council where the proposed subdivision was located and answered questions from the council.

Motion was made and seconded to approve the Valencia Estates Subdivision preliminary plat.

Motion made by Place 3 Fernandez, Seconded by Place 2 Munoz.

Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

3. Consideration and ACTION to approve the Twin Oaks Plaza Subdivision preliminary and final plat.

Mr. Milum explained to the council where the proposed subdivision was located.

Motion was made and seconded to approve the Twin Oaks Plaza Subdivision preliminary and final plat.

Motion made by Place 3 Fernandez, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

4. Consideration and ACTION to approve an amendment to the engineering agreement for the Los Fresnos CDBG Street Improvements CDV23-0338 project.

Mr. Milum explained as discussed in the previous meeting additional funds allowed for an additional street to be included in the project. This amendment would cover the engineering cost for the additional work.

Motion was made and seconded to approve an amendment to the engineering agreement for the Los Fresnos CDBG Street Improvements CDV23-0338 project.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 4 Gonzalez

5. Presentation by Hanson Professional Services regarding the Los Fresnos Master Drainage Plan.

Mr. Milum introduced Paolina Vega and Colton Phillipp with Hanson Professional Services. Mr. Phillipp presented the Master Drainage Plan to the council. He answered questions and discussed the proposed improvements.

The council thanked him for the presentation.

No action was taken.

E. ADJOURNMENT

Mayor Flores adjourned the meeting at 6:55 p.m.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to approve the second reading of an ordinance to the Los Fresnos Code of Ordinance Chapter 10-Businesses, to create Article IX, defining and regulating the sale of E-Cigarettes, hemp product and locations of smoke lounges, smoke/vape shops, CBD/Hemp/Cannabis Shops, Providing repealer, severability and effective date.

Recommendation:

This was approved on the first reading at the Council meeting on May 13.

There continues to be an increase in activity concerning these products and these stores. We now have 3 smoke shops and many store the sells e-cigarettes. We needed something in place to properly regulate them. We have looked to state and federal law as well as best practices from several different cities to complete the ordinance. There could be additional changes in state law during the Texas legislative session over the next month. If there is we can update it at that time.

I recommend approval.

ORDINANCE 568

AN ORDINANCE PROVIDING AN AMENDMENT TO THE LOS FRESNOS CODE OF ORDINANCE CHAPTER 10-BUSINESSES, TO CREATE ARTICLE IX, DEFINING AND REGULATING THE SALE OF E-CIGARETTES, HEMP PRODUCTS AND LOCATIONS OF SMOKE LOUNGES, SMOKE/VAPE SHOPS, CBD/HEMP/CANNABIS SHOPS, PROVIDING REPEALER, SEVERABILITY, AND EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Councilmember Albert Escobedo	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Mayor Pro-Tem Gabriela Fernandez	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Terry Vinson	___ For ___ Against ___ Abstained

WHEREAS, the City of Los Fresnos desires to implement regulations for the sale of E-cigarettes, Hemp products and locations of Smoke lounges, Smoke/Vape shops, CBD/HEMP/Cannabis shops, defined herein, for the health, safety and general welfare of the City; and

WHEREAS, the City of Los Fresnos finds that adopting this ordinance promotes the health safety and wellbeing of Los Fresnos and is in the best interest of the citizens of Los Fresnos.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1: Amendment of Chapter 10. Chapter 10 of the Los Fresnos Code of Ordinances is hereby amended to add the following Article IX Smoke lounges, Smoke/Vape shops, CBD/HEMP/Cannabis shops:

Sec. 10-250 PURPOSE

It is the purpose of this article to regulate the sale of E-Cigarettes and location of smoke lounges, Smoke/Vape shops and tobacco stores businesses to promote the health, safety and general welfare of the city residents; to protect and preserve the quality, property values, and character of the city; to prevent the concentration of smoke lounges, Smoke/Vape shops, CBD/HEMP/Cannabis shops and tobacco stores businesses within the city; and to minimize the potential negative impacts of smoke lounges, Smoke/Vape shops and tobacco stores businesses on residential areas, churches, schools, public areas or similar locations in which children may regularly gather.

Sec. 10-251 DEFINITIONS:

1. Cigarette means a roll for smoking: that is made of tobacco or tobacco mixed with another ingredient and wrapped or covered with a material other than tobacco; and that is not a cigar.

2. *E-cigarette* an electronic cigarette or any other device that simulates smoking by using a mechanical heating element, battery, or electronic circuit to deliver nicotine or other substances to the individual inhaling from the device; or A consumable liquid solution or other material aerosolized or vaporized during the use of an electronic cigarette or other device described by this subdivision.
 - a. The term “e-cigarette” does not include a prescription medical device unrelated to the cessation of smoking.
 - b. The term “e-cigarette” includes: A device described by this subdivision regardless of whether the device is manufactured, distributed, or sold as an e-cigarette, e-cigar, or e-pipe or under another product name or description; and A component, part, or accessory for the device, regardless of whether the component, part, or accessory is sold separately from the device.
3. Hemp means the plant *Cannabis sativa* L. and any part of that plant, including the seeds of the plant and all derivatives, extracts, cannabinoids, isomers, acids, salts, and salts of isomers, whether growing or not, with a delta-9 tetrahydrocannabinol concentration of not more than 0.3 percent on a dry weight basis.
4. CBD/HEMP/Cannabis Store means a store that sells products containing cannabidiol otherwise known as CBD, containing a tetrahydrocannabinol (THC) concentration of less than 0.3%; any product processed or manufactured for human consumption containing hemp; and/or any product containing cannabis.
5. Church means a facility that is owned by a religious organization and that is used primarily for religious services.
6. School means a private or public elementary or secondary school.
7. Family day care home child care setting provided in a private residence, typically by one caregiver, offering care for a small group of children, often six or fewer.
8. Child care facility as any place that provides care and supervision for children, often in a group setting, for periods less than 24 hours a day.
9. Youth center A youth center is a facility designed for young people (typically ages 6-17) to gather for various activities and programs, offering a safe and supervised environment for recreation, socialization, and skill development.
10. Public library means a non-profit institution that provides free access to books, materials, and services to the general public, often supported by local taxes
11. Recreational facility is a place or space dedicated to recreation, designed for activities like sports, games, or leisure. It can be an indoor or outdoor area, building, or site, administered by a public or private entity to serve the recreational needs of the community.
12. Smoke lounge a dedicated space, whether a room, building, or designated area, where smoking is permitted, often within a larger establishment or building where smoking might otherwise be restricted
13. Smoke/Vape shops A retail establishment engaged in the sale of smoking and vaping products and/or paraphernalia for the consumption of smoking related products.

Sec. 10-252 DISTANCE REGULATIONS:

Smoke lounges, Smoke/Vape shops, CBD/HEMP/Cannabis shops and tobacco stores shall not be located within one thousand (1,000) feet, measured from closest point property line to property line, from school (public or private), family day care home, child care facility, youth center, community center, dance studio, public library, recreational facility, park, church or religious institution, hospital, medical clinics, or similar locations in which children may regularly gather.

Sec. 10-253 ADVERTISEMENT & SIGNAGE REGULATIONS

All Smoke lounges, Smoke/Vape shops, CBD/HEMP/Cannabis shops and tobacco stores establishments must comply with most current advertng and signage regulations as set forth by applicable local, state and federal laws. Any changes to state and federal advertng and signage requirements must be adhered to immediately upon their effective date and continued operation shall be contingent upon ongoing compliance.

Sec. 10-254 PERMITS

All Smoke lounges, Smoke/Vape shops, CBD/HEMP/Cannabis shops and tobacco stores establishments must apply for a Certificate of Occupancy with the City of Los Fresnos Building Department. Proof they have complied with the most current state and federal laws and have been permitted by the following but not limited to:

- a) E-Cigarette Sales any person or business engaged in the retail sale of E-cigarettes must obtain the appropriate permit from the Texas Comptroller of Public Accounts.
- b) Hemp and CBD Product Sales any person or business engaged in the sale of consumable hemp products, including those contacting cannabidiol (CBD), must obtain the appropriate license or registration from Texas Department of Agriculture (TDA).

Compliance with regulations of this Article shall be a condition of approval at the time an application for a Certificate of Occupancy is submitted.

SECTION 2. REPEALER All ordinances or parts of ordinances inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

SECTION 3. SEVERABILITY. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction. It shall not effect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Los Fresnos, Texas, declares that it would have passed.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect after the final reading and when caption of Ordinance has been published in the official newspaper of the City.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2025.

APPROVED AND PASSED on the second reading this ____ day of _____, 2025.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve the second reading of an ordinance providing an amendment to the Los Fresnos Code of Ordinance Chapter 10-Businesses, Article V. Sexual Oriented Businesses, Sec. 10-123. Definitions; providing repealer, severability and effective date.

Recommendation:

This was approve on the first reading at the Council meeting on May 13.

The ordinance regulating sexually oriented businesses needed some clarification of definitions including more details and specifics. We have utilized other cities as a guide for these updates.

I recommend approval.

ORDINANCE 569

AN ORDINANCE PROVIDING AN AMENDMENT TO THE LOS FRESNOS CODE OF ORDINANCE
CHAPTER 10-BUSINESSES, ARTICLE V. SEXUAL ORIENTED BUSINESSES, SEC. 10-123.
DEFINITIONS; PROVIDING REPEALER, SEVERABILITY, AND EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___	For	___	Against	___	Abstained
Councilmember Albert Escobedo	___	For	___	Against	___	Abstained
Councilmember Juan Munoz	___	For	___	Against	___	Abstained
Mayor Pro-Tem Gabriela Fernandez	___	For	___	Against	___	Abstained
Councilmember Luis Gonzalez	___	For	___	Against	___	Abstained
Councilmember Terry Vinson	___	For	___	Against	___	Abstained

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. Chapter 10-Businesses, Article V. Sexual Oriented Businesses, Sec. 10-123. Definitions, in the Code of Ordinances of the City of Los Fresnos, Texas is hereby amended to reflect as follows:

REMOVE

~~Sexually-oriented business means an adult arcade, adult bookstore, adult video store, adult cabaret, adult motel, adult motion picture theater, adult theater, escort agency, nude model studio or sexual encounter center.~~

ADD

~~Sexually-oriented business means either:~~

- ~~(1) An adult arcade, adult bookstore, adult cabaret, adult encounter center, adult motel, adult motion picture theater, adult theater, adult video store, nude model studio, sexual encounter center, sexually-oriented merchandise store; or any commercial enterprise for which a primary business focus is the offering of a service or the selling, renting or exhibiting of devices or any other items intended to provide sexual stimulation or sexual gratification to the customer; or~~
- ~~(2) Any business which either:~~
 - ~~a. Holds itself out to the public as a sexually-oriented business;~~
 - ~~b. Receives a substantial portion of its gross monthly revenue from the offering of a service or the selling, renting or exhibiting of devices, such as sexually-oriented merchandise as described by this chapter, or any other items intended to provide sexual stimulation or sexual gratification to the customer; or~~

- c. Utilizes a substantial portion of its building floor space for the offering of a service or the selling, renting or exhibiting of devices or any other items intended to provide sexual stimulation or sexual gratification to the customer.

Sexually-oriented merchandise means instruments or paraphernalia such as, but not limited to lap dance bags, benwa balls, dildos, genital pumps, sexually oriented vibrators, inflatable orifices, anatomical balloons with orifices, simulated and battery operated vaginas, and similar sexually-oriented devices that are designed or marketed primarily for the stimulation of or use with the stimulation of human genital organs or breasts, or for sadomasochistic activity.

Sexually-oriented merchandise store means a commercial establishment which has significant or substantial stock-in-trade in, derives a significant or substantial portion of its revenues, or devotes a significant or substantial portion of its business or advertising, or maintains a substantial section of its sales or display space for the sale or rental, for any form of consideration, sexually oriented merchandise.

Significant or substantial portion means ten percent or greater of the total amount, measure, or duration of a referenced quantity, portion, size, or time period.

SECTION 2. REPEALER All ordinances or parts of ordinances inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

SECTION 3. SEVERABILITY. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction. It shall not effect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Los Fresnos, Texas, declares that it would have passed.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect after the final reading and when caption of Ordinance has been published in the official newspaper of the City.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2025.

APPROVED AND PASSED on the second reading this ____ day of _____, 2025.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to approve the second reading of an ordinance to rezone the proposed Pederson Brothers Subdivision No. 5 located at 29.356 acre tract of land comprised of 22.761 acres out of Block 159 and 6.595 acres out of Block 160 the City of Los Fresnos, Texas from R3 Multi-Family to R-1 Single Family District for Block 1, Lots 2-24, Block 2, Lots 2-62, Block 3, Lots 1-24 and C-2 General Commercial District for Block 1, Lot 1, Block 2, Lot 1 of the proposed Pederson Brothers Subdivision No. 5 amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

Recommendation:

Planning & Zoning approved this on April 21.

Council approved this on May 13, first reading.

This property was agriculture for many years. When the apartment complex was developed, the property owners and city agreed to zone the entire area multi-family but it kept its agriculture status as long as it is farmed. Now that this entire area is being developed, it makes sense to zone the area along Evergreen Street commercial and the rest single family residential. This will allow for a good development to complement the area.

I recommend approval.

AN ORDINANCE TO REZONE THE PROPOSED PEDERSON BROTHERS SUBDIVISION NO. 5 LOCATED AT 29.356 ACRE TRACT OF LAND COMPRISED OF 22.761 ACRES OUT OF BLOCK 159 AND 6.595 ACRES OUT OF BLOCK 160 THE CITY OF LOS FRESNOS, TEXAS FROM R3 MULTI-FAMILY TO R-1 SINGLE FAMILY DISTRICT FOR BLOCK 1, LOTS 2-24, BLOCK 2, LOTS 2-62, BLOCK 3, LOTS 1-24 AND C-2 GENERAL COMMERCIAL DISTRICT FOR BLOCK 1, LOT 1, BLOCK 2, LOT 1 OF THE PROPOSED PEDERSON BROTHERS SUBDIVISION NO. 5 AMENDING THE OFFICIAL ZONING MAP TO REFLECT THE NEW ZONING; AND PROVIDING AN EFFECTIVE DATE FOR THE IMPLEMENTATION OF THIS ORDINANCE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Councilmember Albert Escobedo	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Mayor Pro-Tem Gabriela Fernandez	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Terry Vinson	___ For ___ Against ___ Abstained

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. In accordance with Chapter 48 Zoning, Article II. District Regulations, Sec 18-23 Establishment of districts; provision for official zoning map, the area set forth and described as the proposed Pederson Brothers Subdivision No. 5 located at 29.356 Acre Tract of land comprised of 22.761 Acres out of Block 159 and 6.595 Acres out of Block 160 will be re zoned as follows and incorporated into the Official Zoning Map: Block 1, Lots 2-24, Block 2, Lots 2-62, Block 3, Lots 1-24 to R-1 to R-1 Single Family District and Block 1, Lot 1, Block 2, Lot 1 to C-2 General Commercial District of the proposed Pederson Brothers Subdivision No. 5.

SECTION 2. The Official Zoning Map is amended to reflect the zoning as described and shown on attached Exhibit "A".

SECTION 3. This Ordinance shall take effect after the final reading and when caption of Ordinance has been published in the official newspaper of the City

INTRODUCED and **APPROVED** on the first reading this _____ day of _____, 2025.

APPROVED and **PASSED** on the second and final reading this _____ day of _____, 2025.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

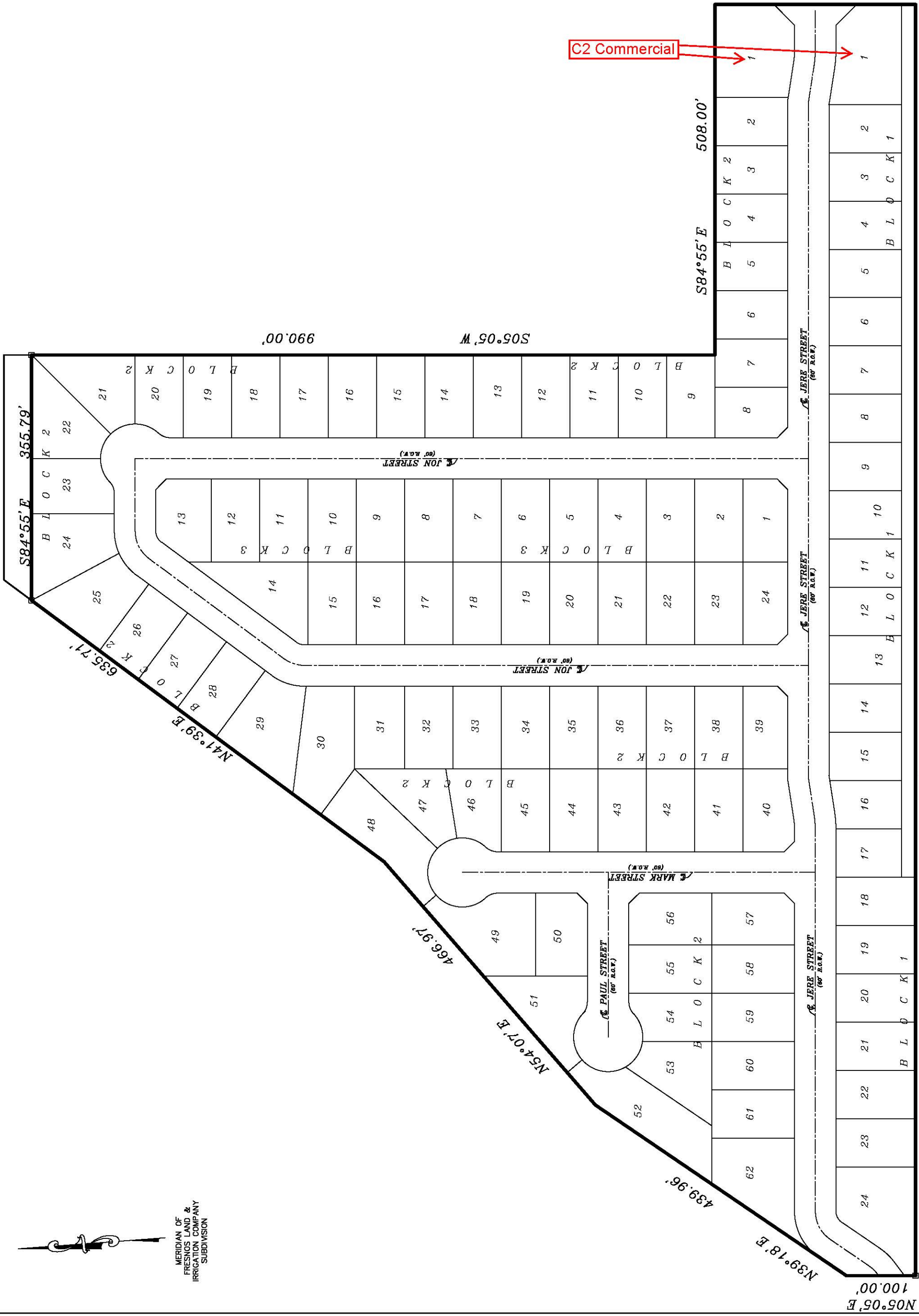
SHEET NO.	
Project No.:	21933
Approved by:	
Checked by:	
Drawn by:	ALHENDREZ
Designed by:	James E. Rose
Scale:	N/A
Date:	02/25/2025

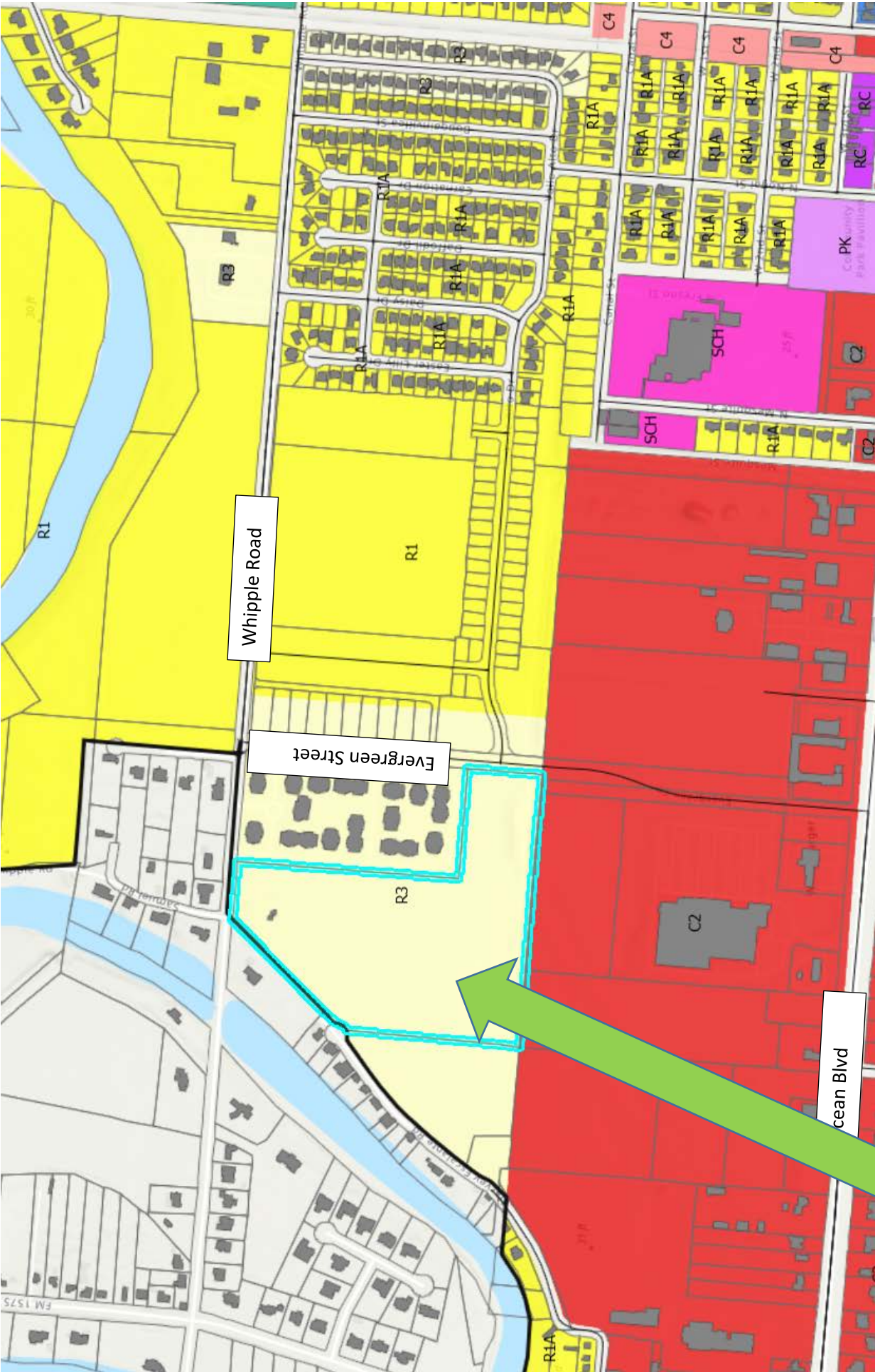
PROPOSED SUBDIVISION LAYOUT

PLANS FOR CONSTRUCTION OF
PEDERSON BROTHERS SUBDIVISION NO.5
IN
THE CITY OF LOS FRESNOS, TEXAS
(108 RESIDENTIAL LOTS
2 COMMERCIAL LOTS)

Mejia & Rose, Incorporated
Engineering
T.B.P.E. Reg. No. F-2870
T.B.P.L.S. Reg. No. 1002900
1643 West Price Road (956) 544-3022
P.O. Box 3761 Brownsville, Texas 78620
Fax (956) 544-3088

MERIDIAN OF
FRESNOS LAND &
IRRIGATION COMPANY
SUBDIVISION





LOCATION OF PROPOSED SUBDIVISION

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to approve the second reading of an ordinance providing an amendment to the Los Fresnos Code of Ordinance Chapter 44-Utilities, Article I. General, Sec. 44-13. Services Rates and Other Charges; Billing and Collection; providing repealer, severability, and effective date.

Recommendation:

This was approved in concept at the April meeting.

This was approved by the Council on the first reading on May 13.

The City continues to have numerous problems with wastewater service outside of the city limits.

As I have reported to the Council before, each time we receive a large rain that causes any flooding at all in primarily the Laureles area, the wastewater system becomes inundated with rain water that leaks or drains into our sewer system. In a few cases our manhole lids leak for one reason or the other but almost every time, someone has removed their cap to their cleanout thus allowing the flood water to drain into our system. Our sewer system is not designed to handle flows from rain water or flooding. Drainage in this area is the responsibility of Cameron County Drainage District # 4 and Cameron County. We have no control over drainage and no authority to fix it but yet we get blamed for the problems with the resident's sewer not working, backing up and smelling.

Additionally, there has been tremendous growth in the Laureles area. The existing lift stations and lines area nearing capacity. Subdivisions have already been approved and the developer has paid for future connections in these subdivisions. Not all homes have been built yet so we have to leave some room for those as they get built. Once all this is completely built out we will be very close to capacity.

Taking this action would mean the people would utilize septic tank systems like are utilized in any area where city sewer is not available.

Due to these 2 reasons, I recommend the City not approve any more wastewater connections in areas outside the city limits of Los Fresnos with city staff following this decision but allowing individual appeals to be made to the Planning & Zoning and then the City Council.

This just places the action taken properly into the ordinance so it can be enacted and followed.

I recommend approval.

ORDINANCE 571

AN ORDINANCE PROVIDING AN AMENDMENT TO THE LOS FRESNOS CODE OF ORDINANCE CHAPTER 44-UTLITIES, ARTICLE I. GENERAL, SEC. 44-13. SERVICES RATES AND OTHER CHARGES; BILLING AND COLLECTION; PROVIDING REPEALER, SEVERABILITY, AND EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___	For	___	Against	___	Abstained
Councilmember Albert Escobedo	___	For	___	Against	___	Abstained
Councilmember Juan Munoz	___	For	___	Against	___	Abstained
Mayor Pro-Tem Gabriela Fernandez	___	For	___	Against	___	Abstained
Councilmember Luis Gonzalez	___	For	___	Against	___	Abstained
Councilmember Terry Vinson	___	For	___	Against	___	Abstained

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. Chapter 44-Utilities, Article I. General, Sec. 44-13. Service rates and other charges; billing and collection, in the Code of Ordinances of the City of Los Fresnos, Texas is hereby amended to reflect as follows:

ADD in red

Sec. 44-13. Service rates and other charges; billing and collection.

- a) *Generally; exceptions.* The rates for furnishing water and sewer service inside and outside the city limits shall be calculated, charged, billed and collected as provided in the city fee schedule.
- b) *Free service prohibited.* No free service shall be allowed, and to the extent that the city or any of its agencies or instrumentalities shall avail themselves of the services and facilities afforded by the systems, they shall pay therefor the same rates and charges prescribed in the city fee schedule.
- c) *Service outside city limits.* Water and sewer service may be furnished outside the corporate limits of the city only in the event the city is able to do so without detriment to consumers within the city limits, upon terms and conditions as may be determined by the city council in the best interests of the city.
 - i. *Wastewater connections outside city limits.* Additional wastewater connections by individuals outside the city limits of Los Fresnos shall no longer be allowed. However, individuals may appeal to the Planning and Zoning Commission and subsequently to the City Council in writing if they can provide sufficient evidence demonstrating that the proposed connection will not negatively impact the existing wastewater system or service to current users within the city limits. The final decision shall rest with the City Council, based on the merits of the information presented and in consideration of the best interests of the City.

SECTION 2. REPEALER All ordinances or parts of ordinances inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

SECTION 3. SEVERABILITY. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction. It shall not effect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Los Fresnos, Texas, declares that it would have passed.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect after the final reading and when caption of Ordinance has been published in the official newspaper of the City.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2025.

APPROVED AND PASSED on the second reading this ____ day of _____, 2025.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve the renewal of the contract between the City of Los Fresnos and Tropical Texas Behavioral Health.

Recommendation:

This is the extension of the current agreement with Tropical Texas utilizing them as a resource for individuals in police custody that need the appropriate services concerning behavioral issues. Most if not all cities participate. This is a tremendous help to the Police Department because when we need these services we contact them and they take over. It frees our officer from being tied up with the situation for a prolonged period of time. The service is free to the city.

I recommend approval.

TROPICAL

TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

June 2, 2025

Greetings Community Partner,

As you know, Tropical Texas Behavioral Health serves Cameron, Hidalgo and Willacy counties as the Designated Local Mental Health Authority. One commitment we make to high standards of care is to maintain our status as a Certified Community Behavioral Health Clinic (CCBHC). That certification, in turn, requires that we document our community partnerships.

Enclosed you will find a Memorandum of Understanding (MOU) for your consideration. The memorandum creates no financial obligation and does not require your organization to do anything beyond the current scope and capacity of your established role in our community.

As a valued partner, we request your consideration to establish or renew the attached memorandum of understanding (MOU). This document simply records our mutual commitment to coordinate efforts in service of our community.

If you have any questions, please contact Christina Botello, Sr. Manager at carecoord@ttbh.org.

Thank you for your partnership with Tropical Texas in support of the Rio Grande Valley.

Sincerely,



Michael Taylor (Jun 2, 2025 10:27 CDT)

Mike Taylor, MS

Deputy CEO / Chief Operating Officer

**MEMORANDUM OF UNDERSTANDING
BETWEEN
TROPICAL TEXAS BEHAVIORAL HEALTH
AND**

This Memorandum of Understanding (the Agreement) establishes the mutual agreement of **Tropical Texas Behavioral Health (TTBH)**, a Certified Community Behavioral Health Center (CCBHC), and _____, _____, Texas _____, a referral PARTNER (PARTNER) to coordinate referrals and services for those individuals who receive community-based mental health and/or substance use disorder services from TTBH. The purpose of this Agreement is to establish the roles of both parties in the collaborative treatment planning and care coordination activities.

I. Referral Activities

1. TTBH will, within its scope and capacity:
 - a) Provide integrated and coordinated care across a spectrum of services in a manner that is both person-centered, family-centered and consistent with Section 2402(a) of the Patient Protection and Affordable Care Act (ACA).
 - b) Adhere to the requirements of the TTBH CCBHC demonstration, as implemented by the Texas Health and Human Services Commission (HHSC).
 - c) Inform PARTNER if TTBH becomes unable to accept new referrals.
2. PARTNER will, within its scope and capacity:
 - a) Make and/or accept referrals to/from TTBH in order to assist individuals in need of services and resources.
 - b) If accepting referral, PARTNER agrees to notify TTBH if at any time it becomes unable to accept new referrals.
 - c) Inform TTBH if PARTNER becomes unable to accept new referrals.

II. Care Coordination Processes

BOTH parties confirm their understanding that, within their scope, capacity, and role:

1. **TTBH will** to provide initial screening, intake, and, as capacity permits, appropriate treatment to clients referred to TTBH for the provision of community-based mental health and substance use disorder services, and to establish and maintain records of such individuals' healthcare.
2. **TTBH will** If such screening and/or treatment indicate the need for referral to PARTNER for services, TTBH will assist clients and/or their families to obtain an appointment with PARTNER. TTBH will also confirm with PARTNER that the appointment was kept, consistent with the Referral and Communication Protocol described below in Section II.6.
3. **TTBH will** ensure that clients' preferences and those of their families, as applicable, for shared information will be adequately documented in the applicable clinical records, consistent with the philosophy of person and family-centered care. TTBH will make reasonable efforts to obtain necessary consent for release of information from clients of TTBH.
4. **TTBH will** make and document reasonable attempts to screen all clients who are referred for outpatient services within 24 hours and to schedule intake for individuals in need within 10 business

days. TTBH will make all reasonable efforts respond to requests for mental health crisis within 1 hour of request. For all TTBH clients who present as a potential suicide risk, TTBH will provide crisis intervention services, emphasizing smooth transitions to and from emergency department care or psychiatric hospitalization, as indicated. TTBH will coordinate consent and follow-up services with the consumer within twenty-four (24) hours of discharge, which shall continue until the individual is linked to services or assessed to be no longer at risk.

5. **TTBH and PARTNER will** collaborate in treatment planning and care coordination activities in a manner that is person and family-centered.
6. **TTBH and PARTNER will** coordinate care for individuals served, making/accepting timely referrals, incorporating consumer preferences and needs for care, allowing TTBH and PARTNER to track clients and the services they receive, coordinating the transfer of medical records for services, coordinating TTBH's active follow-up and other activities necessary for effective management of care transitions.
7. **TTBH and PARTNER agree** that the individuals served by either party are considered clients of the Party furnishing the services. Accordingly, each Party agrees to be solely responsible for billing and collecting all payments for such services from appropriate third-party payors, funding sources, and, as applicable, clients, observing the Party's customary billing, collection, and discount/charity care policies.
8. **TTBH and PARTNER agree** that each Party shall be responsible for training and competencies of staff employed by the Party and meet all requirements of their respective state laws, statutes, and other standards including but not limited to licensing.

III. Insurance and Liability

1. TTBH and PARTNER represent and warrant that each Party and its clinicians, if applicable, providing services hereunder are covered by a professional liability insurance policy (malpractice, errors, and omissions) that provides sufficient coverage against professional liabilities that may arise from acts or omissions in connection with or related to the Services that the Party furnishes under this Agreement.

IV. Assurance of Patient and Clinician Choice, if Applicable

1. TTBH and PARTNER acknowledge and agree that all health and health-related professionals employed by or under contract with either TTBH or PARTNER retain sole and complete discretion, subject to any valid restriction(s) imposed by participation in a managed care plan and consistent with Section II above, to refer clients to any and all providers who best meet the medical needs of such clients.
2. TTBH and PARTNER acknowledge that all clients have the freedom to choose (and/or request referral to) any provider of services, and the parties will advise clients of such right, subject to any valid restriction(s) imposed by participation in a managed care plan.
3. TTBH and PARTNER acknowledge and agree that they have freely negotiated the terms of this Agreement and that neither Party has offered or received any inducement or other consideration in exchange for entering into this Agreement. Nothing in this Agreement requires, is intended to require, or provides payment or benefit of any kind (directly or indirectly) for the referral of individuals or business to either Party by the other Party, subject to Section II above.
4. TTBH and PARTNER remain separate and independent entities. No provision of this Agreement is intended to create, nor shall any provision be deemed or construed to create, a relationship

between the parties other than that of independent contractors. TTBH and PARTNER retain the authority to contract or affiliate with, or otherwise obtain services from, other parties, on either a limited or a general basis.

V. Term and Termination

1. This Agreement will be effective on March 1, 2025, and will expire on August 31, 2026, and will thereafter automatically renew for an additional one (1) year term (August 31, 2027) unless written notice of intent not to renew is provided by one Party to the other Party no less than thirty (30) days prior to the expiration of the then-current Agreement in accordance with Section V.
2. Either TTBH or PARTNER may terminate this Agreement without cause upon ninety (90) days prior written notice to the other Party.
3. This Agreement may be terminated for cause upon written notice by either TTBH or PARTNER. "Cause" shall include, but is not limited to when the life, health, welfare, or safety of individuals served or its employees is endangered or could be endangered either directly or through the Parties willful or negligent discharge of its duties under this Agreement.

VI. Privacy and Confidentiality of Consumer Information

1. TTBH and PARTNER will coordinate care in compliance with privacy and confidentiality requirements, including but not limited to those of the Health Insurance Portability and Accountability Act of 1996 (HIPAA) (Pub. L. No. 104191, 110 Stat. 1936 (1996)), 42 CFR Part 2, and other federal and state laws, including privacy requirements specific to the care of minors.
2. Each Party shall seek clients' consent for disclosure of their health information when required in accordance with state and federal law and regulations. Each Party shall follow clients' preferences for shared protected health information, consistent with the philosophy of person and family-related consent.
3. This Section VI shall survive termination of this Agreement.
4. See attached Business Associate Agreement for further information on HIPAA.

Partner

TROPICAL TEXAS BEHAVIORAL HEALTH

 Name:
 Title:
 Date: _____

 W. Terry Crocker
 Chief Executive Officer
 Date: _____

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Javier Rodriguez from the May 19, 2025 Planning & Zoning meeting.

Recommendation:

Javier Rodriguez began serving in December 2014. Javier has attended 55 or 70 meetings or 79%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Claudia Villarreal from the April 5, 2025 Community Development Corporation meeting.

Recommendation:

Claudia Villarreal began serving in December 2023. Claudia has attended 15 of 18 meetings or 83%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Albert Escobedo from the May 27, 2025 Special Council meeting.

Recommendation:

Albert Escobedo began serving in November 2023. Albert has attended 23 or 26 meetings or 89%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absences of Terry Vinson from the May 13, 2025 City Council & May 27, 2025 Special Council meeting.

Recommendation:

Terry Vinson began serving in November 2022. Terry has attended 32 of 43 meetings or 74%.

ACTION ITEM REPORT

Item Title: Consideration and ACTION to update the Senior Citizen Program and take appropriate action.

Recommendation:

In December it was approved to continue operation of the Senior Citizen's program as is until June and see what the situation looks like at that time. The question then was what to do with the program since funding was cut and we still were not having in house programming. All meals were being delivered 2 times per week to homes and no other programming was occurring so there was no need for a full time employee. The original discussion is at the bottom underlined and in italics.

In January, we were notified by the funding agency that home deliveries would cease except for those that are not able to attend in person and that congregate meals would need to begin February 3. This forced us to offer full time programming and forced participants to come to the center once again like was done prior to COVID. It changed the prior options that were recommended.

In February we had 28-32 participants for congregate meals and 30 home delivered meals to begin with. In May we had 42 participants for congregate meals and 33 home delivered meals. There has been a good steady increase.

We also began offering coffee and bingo (most bring items for breakfast that everyone shares in) from 8 am to 11 am. We began with 16 – 29 participants in February. In May we had a low of 24 participants to a high of 46 participants. LF folks love bingo/chalupa.

We also provide different activities in the afternoon (a few are offered in the morning between 11 to 11:30) beginning at 1 pm such as walking, dancing, going to other places such as Walmart, 510 Church Pantry, Ice Cream, walking, movie day, birthday & holiday celebrations, sit & Fit Exercises, English Classes, Nutrition Education, Chalupa and Cards. Many of these offerings have no participants but we offer a variety as you never know when something catches on and we want to at least offer variety to participants. Cards has been something that 3-4 folks have started regularly doing.

The largest extra time that is required is to deliver the home bound meals. With 33 home delivered meals, there are about 24 stops, so it takes quite a bit of time. We have moved custodian services around a bit and have the custodian delivering the meals. The custodian also takes a few of the participants home.

As can be seen on the attached budget 2024-2025 for this current year, the city is providing \$48,657 to the program. It is projected the city will support approximately the same, \$48,835 for next year provided the funding from the grant remains at \$40,000. There is about \$2,500 to \$5,000 in other

expenses per year that is paid through the General Fund since we also utilize the facility as a Community Center in the evenings and weekends.

The program is operating and providing services to citizens of Los Fresnos and the Los Fresnos area as it should. The requirement in February to return to normal congregate meals and normal programing as it was prior to COVID changed the part time duties back to needing full time duties.

I recommend to continue the Senior Citizens Program as it currently is operating through the end of the year. We will include in the budget to continue operating the same in the new 2025-2026 budget year that will be presented and approved by the Council in September.

The Senior Citizens program as it exists today and how it has operated since Covid, will not be affected at all. The current programing for the Seniors will continue as is. Current programing will not change.

I recommend to not reconsider the action taken and stay with the original decision with Option 2.

Information provided last month.

All through the summer and budget discussions, The LRGVDC Area Agency on Aging told us that we would be receiving the same funding as before. We asked if we could add a part time activities coordinator to help with activities for the seniors. They told us to include it in our request as they would most likely fund it. We did and then it was approved by the Council with the budget. On October 29, a month after the start of our fiscal year, Area Agency on Aging notified us that they cut the funding to \$40,000 from \$102,000 which was our current budget and last year of \$79,494.

Since we just added the activities coordinator in the budget but have not hired anyone yet, that position goes away and the \$16,222 that it associated with it. That leaves \$85,778. We are required to match the grant with \$7,059 of in kind services and since we are only getting \$40,000, we need to decide how to handle the balance of \$38,719.

Option 1: Fund the \$38,719 through the General Fund. Since our budget year is just starting, I don't have a place to cut expenses at this time and we don't have any excess funds from other revenue sources. We can hope that during the year we can come up with that amount either by cutting expenses or getting additional revenue so we don't go over budget.

Option 2: Cut the Senior Citizen Coordinator position from full time to part time, saving approximately \$23,485 and cut the supply budget to \$1,683 instead of \$3,976 saving \$2,293. This would leave only \$12,941 to fund through the General Fund and much easier to cover and sustain. Since we have to pay electricity, utilities, building maintenance and insurance all totaling \$11,224 regardless if we have the Senior Citizens Program or not, this is the most fiscally sound approach. This would be a huge impact on the Senior Citizen Coordinator and it makes it hard when dealing with an employee. However, due to the change in the funding and the program overall the way it is not operated, it is the most responsible thing to do. If this option is taken, I suggest it be effective January 1.

There could be other options you come up with.

I recommend Option 2.

CITY OF LOS FRESNOS
APPROVED **SENIOR CITIZENS** BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2026

Section F, Item # 1.

		FY 2023-2024	FY 2024-2025		FY 2025-2026
		ACTUAL	BUDGET	PROJECTED	PROPOSED
REVENUE					
425-1000	INTEREST EARNED	186	50	100	100
425-1006	IN KIND CONTRIBUTIONS (GF)	-	-	-	48,835
425-1200	GRANT REIMBURSEMENT	77,566	102,000	40,000	40,000
TOTAL REVENUE		77,752	102,050	40,100	88,935
EXPENDITURES					
525-01100	SALARIES EXPENSE	47,195	62,959	48,545	48,516
525-01500	OVERTIME	173	250	300	300
525-02100	PAYROLL TAXES - FICA	2,903	3,904	3,000	3,027
525-02105	PAYROLL TAXES MEDICARE	679	913	702	708
525-02106	HEALTH & OTHER BENEFITS	10,634	10,790	13,000	10,790
525-02107	PAYROLL TAXES TWC	14	246	20	176
525-02150	RETIREMENT EXPENSE	3,321	3,301	3,345	3,359
525-02160	WORKERS COMPENSATION INSURANCE	125	126	135	98
525-02210	OTHER INS	64	61	65	61
525-04100	OFFICE SUPPLIES	1,566	3,976	3,975	3,976
525-05100	TELEPHONE	1,634	1,600	1,712	1,600
525-05110	ELECTRICITY	4,799	4,700	4,900	4,700
525-05130	UTILITIES-SENIOR CENTER	622	674	621	674
525-07100	FUEL	1,106	1,500	1,500	1,500
525-08100	VEHICLE REPAIRS & MAINTENANCE	1,131	1,200	1,200	1,200
525-11110	BUILDING MAINTENANCE	1,197	900	704	750
525-12100	BUILDING INSURANCE	3,005	3,050	3,005	3,250
525-12110	LIABILITY INSURANCE	1,886	1,900	2,029	2,250
525-99100	MISCELLANEOUS (IN KIND-CASH)	-	-	-	2,000
TOTAL EXPENSES		82,052	102,050	88,757	88,935
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		(4,300)	-	(48,657)	-

* The budget includes the following salaries:

Guadalupe Garcia-Coordinator	\$	46,822
Juanita Herrera (50%)-Cleaning and Driving	\$	19,868

* Budget includes \$2,000 cash contribution under 425-1006 to be paid out of the Miscellaneous account.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to consider utilizing the closed landfill property.

Recommendation:

Juan Munoz asked for this to be placed on the agenda.

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to approve participation in funding of a grant administrator in participation with Bayview Irrigation District # 11 and Cameron County Irrigation District # 10 for the application of a grant for Phase 2 of the underground irrigation canal.

Recommendation:

We have discussed this project several times and were given approval to proceed. It is to continue placing the open irrigation canal underground from Nogal Street to the east city limit line. This will help in it being an eye sore, having dead fish, people throwing unwanted items in the canal and general maintenance that is not done regularly by either water district. One day we can place a Hike & Bike trail where the canal now is. This is the first step. Patty Alexander has been hired by Bayview Irrigation District to handle the grant. She is the one that did Phase 1. We have used her before as well to do other projects. The grant has to go through Bayview Irrigation District so they officially hire her. Her fee is \$10,000 to be paid equally by all 3 entities. Our share is \$3,333.33.

I recommend approval.

ACTION ITEM REPORT

Item Title: Consideration and ACTION to appoint a member to the Planning and Zoning Commission.

Recommendation:

Place 4: Desi Delgado was appointed for a 3-year term on 9/10/2024. He resigned May 19, 2025. The position needs to be filled with the term ending 9/2027. A blank form is attached for use. A volunteer would need to fill out the form and return to Jackie by Monday. The meetings are held on the third Monday of the month at 6:00 PM.

Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME _____
(Last) (First) (MI)

HOME ADDRESS _____

MAILING ADDRESS _____

CITY _____ ZIP _____

HOME PHONE NUMBER: _____ CELL NUMBER: _____

E-MAIL ADDRESS: _____

EMPLOYER _____

OCCUPATION _____

BUSINESS ADDRESS _____

BUSINESS PHONE # _____

COMMITTEES OF INTEREST TO YOU
(List no more than 3 committees - please be specific)

- 1. _____
- 2. _____
- 3. _____

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

Why are you interested in serving on this Committee? _____

Other Volunteer Commitments? _____

SIGNATURE OF APPLICANT _____ DATE _____

ACTION ITEM REPORT**Item Title:**

City Manager Report

- A. Wastewater Collection System & Upgrade
- B. Water Treatment Plant Expansion
- C. CDBG Street Project
- D. Drainage
- E. Whipple Road
- F. COVID-19
- G. Veteran's Memorial
- H. Water Funding
- I. Wastewater Funding
- J. Senior Citizens Program

Recommendation:

A. Wastewater Collection System & Upgrade - We have about \$700,000 in grant funds to complete additional projects at the Wastewater Plant. We received approval from TWDB to allow us to utilize the funds for areas that need improvement at the plant. Hanson Professional Services is working with TWDB to get the approval so we can get bids. Still no additional progress.

B. Water Treatment Plant Expansion – There are only little items left to be completed. It is taking a long time due to certain products not being available. The plant is operational at this time with final items nearer to completion.

TCEQ conducted an inspection of our reservoirs. We don't have a plan of action yet as the cost is very high.

C. We have received a grant award for \$500,000 for the CDBG funding for the next cycle to repair 7th from Palma to Fresno; 9th from Mesquite to Olmo; 5th from Mesquite to Palma. Council accepted the bid and we added work on First Street from Nogal Street to the cul-de-sac. We had the pre-construction meeting. Work will begin in the next month or so.

Other streets in need of repair but not funded include (We have applied for a \$750,000 grant and should know it February if we received the grant): Canal from 1847 to Mesquite; Mesquite from 100 to Canal; 1st from Nogal to the cul-de-sac; 2nd from 1847 to Alamo; Ebano from 100 to 3rd; Nogal from 10th to the shooting range as well as a few others. We are working on a financing plan to address these issues as well as targeting East 1st Street and East 5th Street since both have never been developed. We discussed this several months ago regarding borrowing the funds to complete these. However, we want

to wait to determine the financial impact the water and sewer work that must be done will have on the budget and our citizens on their water, sewer and trash bill.

D. Drainage - Hanson Professional Services has made good progress on these drainage projects. The loan and grant were funded. It is \$843,704 in loan forgiveness which means a grant, free money. It also includes a zero percent interest loan for \$860,000 for the rest of the project. This will be for drainage of Resaca Escondida (south of Nature Park), drainage improvements along Whipple Road and Valle Alto Subdivision and ditches to Highway 100 and a city wide drainage study and plan. Hanson is working on the environmental clearance on the projects. This final approval of the environmental could take from 6 months to a year.

The backup of water along Highway 100 near the Motel seems to have improved due to development that we required to divert drainage to the north instead of the south to Highway 100. It seems to have helped. We will have to go through another rain event to be sure. This is actually a problem that TxDot created but they have not been willing to fix it so we did.

There is also a backup of water along Highway 100 just past the school to the west of FM 1575 around the Longhorn Lane area. This is the responsibility of TxDot. They don't see it as a major issue so are not interested in doing anything. I will be working with TxDot, the School, the County and Drainage District # 1 to try to improve the drainage there.

We sent a letter to Cameron County Drainage District # 1 on 2 areas where we feel like they as the drainage district collecting taxes in this area, should take over some drainage ditches that area currently not owned and maintained by anyone (well property is owned by the local property owner). Easements need to be acquired and then the ditches need to be cleaned and maintained. Another area of concern is south on California Road where the drainage ditches are not maintained by anyone. We are working with CCID#6, CCDD#1, the County and a developer to redirect the water. This was discussed again at length with the CCDD#1 Board. They continue to not want to take over that drainage problem. The concern is if CCDD#1 agrees to take over this area or these areas, it will open the door for many others. I have suggested the CCDD#1 staff to look at all areas that need to be taken over, calculate initial costs and then ongoing costs on an ongoing basis to determine how this can be done. As of now they say it is not in their budget to do these types of things.

E. Whipple Road – Engineering is in progress. They are currently identifying all the utilities that are near the roadway and may need to be moved. I am including the latest progress report for your review.

F. COVID-19 - The total amount of funds that we received is \$1,941,898.48. There are still some amounts that I am waiting to come in before I can provide you with an accurate accounting of all the projects that have been approved by the Council but we estimated that all the funds will be utilized once all the projects are done.

G. Veteran's Memorial – We should get final clearance in the next couple of weeks. I am meeting with engineer and contractor on Thursday. The area that was not placed in grass is due to the expanding of drainage due to TxDot installing the sidewalk while the project was ongoing. This means it is our responsibility. I am getting a quote on the grass needed. Depending on the cost, we may just allow the grass to spread over time. Once it is complete we will decide on a date to hold an event.

H. Water Funding - We have continued to seek funding in any means possible for upgrades that are needed as part of a system wide study we conducted about 8 years ago. We were notified last week we were approved for funding in the amount of \$13,252,290. TWDB let us know the offering of funding; Loan Forgiveness (grant) for \$9,063,103 or 68.4%, Zero Percent Loan for \$2,190,000 or 16.5%, Equivalency Loan at an interest rate of about 3% for \$1,999,187 or 15.1%. This will require an increase in water rates but we will have to run all the numbers and see how the wastewater is funded as well

before we put it all together. It was scheduled to get final approval from TWDB in March but have delayed that due to the need to update the CCN with us and Olmito Water Supply.

I. Wastewater Funding - We have continued to seek funding in any means possible for upgrades that are needed as part of a system wide study we conducted about 8 years ago. We were notified last week we were approved for funding in the amount of \$5,867,618. TWDB let us know the offering of funding: Loan Forgiveness (grant) for \$4,082,618 or 69.6% and an Equivalency Loan at an interest rate of about 3% for \$1,785,000 or 30.4%. This will require an increase in water rates but we will have to run all the numbers to see the impact. I hope to have that ready for the next Council meeting.

J. Senior Citizen's Program - See the attached calendar of events for March. As you can see there is a full schedule of events. Also attached is the numbers of folks we have at each event. As previously mentioned, bingo is popular and other events have little to no interest. An item it included with this agenda for further discussion.



U2716 WA #31 Whipple Road Schematic

Deputy PM: Daniel Garces, PE

Progress Report Period: May 1, 2025 thru May 31, 2025

Communication Plan:

Pete Sepulveda - psepulveda@ccrma.org
 Eric Davila - edavila@ccrma.org
 Mark Iglesias - miglesias@ccrma.org
 Lulu Mayorga - lmayorga@ccrma.org
 Lily Anne Garcia - lgarcia@ccrma.org
 Daniel Garces - dgarces@rrpeng.com
 Mirna Sanchez - msanchez@rrpeng.com

Project Updates:

- RRP has preliminary SUE data from subconsultant, pending final to finalize Schematic.
 - Received Level B week of 1/13, Borings partially completed.
 - Borings for Level A and field work have started. Received initial data end of April.
- Cultural resources reports (Project Coordination Request for Historic Studies and Archeological Background Study) submitted on 5/13/2025.
- Coordination with UPRR initiated.
 - Submitted Exhibit A for the At Grade Crossing on 03/31/25.
 - RRP to discuss with team to schedule diagnostic
 - UPRR is requesting Funding for the Review of the Plans
- Received approval for Traffic Projection on 03/26/25.

Project Schedule:

- Work Authorization Complete: To be updated.

Deliverables:

	Work Order Scheduled Date	Projected Date	Actual Date
95% Schematic	03/31/2025	05/16/2025	
30% PS&E	06/06/2025		



Project Risks:

1. Utility Coordination will require SUE and Topo to identify all crossings.
2. At Grade Railroad Crossing intersects roadway.
3. Sheet Pilings at Resaca do not currently fit within ROW.

DATE OPENED	ACTION ITEM	STATUS	DATE CLOSED
7/25/24	Schematic Comments Received	Utilities in progress	
7/25/24	Solution for Sheet Pilings		

SENIOR CITIZENS MAY ACTIVITY

DATE	DAY	ACTIVITY	ATTENDANCE
1	Thursday	Coffee & Bingo	29
		Meal	37 Congregate/33 Home
		Bingo & Cards	4
2	Friday	Coffee & Bingo	27
		Sit & Fit Exercise	27
		Meal	37 Congregate/33 Home
		Cards	4
5	Monday	Coffee & Bingo	29
		Meal	37 Congregate/33 Home
		Ice Cream/Cards	3 / 4
6	Tuesday	Coffee & Bingo	36
		Sit & Fit Exercise	10
		Meal	42 Congregate/33 Home
		Cards	4
7	Wednesday	Coffee & Bingo	27
		Meal	42 Congregate/33 Home
		510 Church Pantry	2
		Cards	4
8	Thursday	Coffee & Bingo	38
		Meal	42 Congregate/33 Home
		Nutrition Education	42
9	Friday	Coffee & Bingo	26
		Mother's Day Party	38
		Meal	42 Congregate/33 Home
		Cards	4
12	Monday	Coffee & Bingo	27
		Meal	42 Congregate/33 Home
		Mall Walk	0
		Bingo & Cards	4
13	Tuesday	Coffee & Bingo	38
		Meal	42 Congregate/33 Home
		Monthly Birthday Celebration	16
		Cards	4
14	Wednesday	Coffee & Bingo	23
		Meal	42 Congregate/33 Home
		510 Church Pantry	2
		Cards	4
15	Thursday	Coffee & Bingo	34
		Meal	42 Congregate/33 Home
		Walmart	0
		MHP Salud	34

DATE	DAY	ACTIVITY	ATTENDANCE
16	Friday	Coffee & Bingo	33
		Meal	42 Congregate/33 Home
		Bingo & Cards	4
19	Monday	Coffee & Bingo	22
		Meal	42 Congregate/33 Home
		Amigos Del Valle - Brownsville	0
		English Class	1
		Cards	3
20	Tuesday	Coffee & Bingo	35
		Sit & Fit Exercise	10
		Meal	42 Congregate/33 Home
21	Wednesday	Coffee & Bingo	28
		Meal	42 Congregate/33 Home
		Bingo	9
		Cards	4
22	Thursday	Coffee & Bingo	35
		Meal	42 Congregate/33 Home
		San Benito Vintage Shop	0
		Cards	3
23	Friday	Coffee & Bingo	26
		Meal	42 Congregate/33 Home
		Movie Day	0
		Cards	3
26	Monday	HOLIDAY	
27	Tuesday	Coffee & Bingo	36
		Meal	42 Congregate/33 Home
		South Texas Rehab	36
28	Wednesday	Coffee & Bingo	24
		Meal	42 Congregate/33 Home
		Amigos Del Valle - Harlingen	0
		Bingo	15
		Cards	3
29	Thursday	Coffee & Bingo	46
		Meal	42 Congregate/33 Home
		Nail Day	2
		Cards	3
30	Friday	Coffee & Bingo	24
		Meal	42 Congregate/33 Home
		PI Light House	0
		English Class	1
		Cards	4

ACTION ITEM REPORT



Item Title: Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Recommendation:

I recommend approval.



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 05/01/2025 - 05/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB1-GENERAL FUND CHECKING						
00970	BOB SALES INSURANCE	05/06/2025	Regular	0.00	46,771.00	43060
08272	ADT COMMERCIAL LLC	05/14/2025	Regular	0.00	528.00	43061
	Void	05/14/2025	Regular	0.00	0.00	43062
06570	AERACI.COM	05/14/2025	Regular	0.00	713.42	43063
07320	ALLIED WASTE SERVICES	05/14/2025	Regular	0.00	85,457.86	43064
01565	AMAZON.COM	05/14/2025	Regular	0.00	1,815.03	43065
	Void	05/14/2025	Regular	0.00	0.00	43066
01621	ANA L ESPINOZA	05/14/2025	Regular	0.00	50.00	43067
05130	APPLIED CONCEPTS INC	05/14/2025	Regular	0.00	67.47	43068
01593	AUDREY M SALAZAR	05/14/2025	Regular	0.00	50.00	43069
01302	BIG M PEST CONTROL, LLC	05/14/2025	Regular	0.00	980.00	43070
08965	CC DISTRIBUTORS, INC	05/14/2025	Regular	0.00	467.04	43071
06590	CHARLIE BANDA	05/14/2025	Regular	0.00	60.00	43072
03545	CITY OF BROWNSVILLE	05/14/2025	Regular	0.00	74.88	43073
08126	DAVID GARZA	05/14/2025	Regular	0.00	400.00	43074
05895	DIRECT ENERGY-UTILITY OPERATIONS	05/14/2025	Regular	0.00	14,817.88	43075
01211	EDWARD GUERRERO	05/14/2025	Regular	0.00	800.00	43076
08103	EMILIO GOMEZ	05/14/2025	Regular	0.00	242.00	43077
00211	FEDERAL EXPRESS	05/14/2025	Regular	0.00	65.99	43078
04635	FOUR STAR DRIVE IN RESTAURANT	05/14/2025	Regular	0.00	155.00	43079
09440	FUELMAN	05/14/2025	Regular	0.00	3,833.63	43080
00243	GT DISTRIBUTORS, INC.	05/14/2025	Regular	0.00	2,303.78	43081
03885	HONORANTO MANRRIQUE JR	05/14/2025	Regular	0.00	100.00	43082
01625	HUDSON, JOSEPH MARTY	05/14/2025	Regular	0.00	82.00	43083
00715	JULIA'S RESTAURANT	05/14/2025	Regular	0.00	90.00	43084
08248	KONICA MINOLTA PREMIERE FINANCE	05/14/2025	Regular	0.00	440.92	43085
03405	LEXISNEXIS RISK DATA MANAGEMENT INC	05/14/2025	Regular	0.00	200.00	43086
01624	LOPEZ, ROGERIO GUILLERMO JR	05/14/2025	Regular	0.00	144.00	43087
08239	LOS FRESNOS NEWS	05/14/2025	Regular	0.00	872.00	43088
01209	LRGV STORMWATER TASK FORCE C/O JAVIER G	05/14/2025	Regular	0.00	-14,390.40	43089
01209	LRGV STORMWATER TASK FORCE C/O JAVIER G	05/14/2025	Regular	0.00	14,390.40	43089
08675	LUIS ANGEL RAMOS	05/14/2025	Regular	0.00	12,922.96	43090
01620	MANUFACTURING SYSTEMS INC.	05/14/2025	Regular	0.00	1,978.61	43091
01564	Mitzi Madrigal	05/14/2025	Regular	0.00	305.00	43092
01274	NewLane Finance Company	05/14/2025	Regular	0.00	375.24	43093
08080	NOVA HEALTHCARE, P.A.	05/14/2025	Regular	0.00	320.40	43094
00413	O'REILLY AUTO PARTS	05/14/2025	Regular	0.00	245.85	43095
00915	PURCHASE POWER	05/14/2025	Regular	0.00	603.06	43096
01231	RAUL QUINTERO	05/14/2025	Regular	0.00	100.00	43097
07855	REGION STAFFING, INC	05/14/2025	Regular	0.00	3,830.40	43098
07555	SMARTCOM TELEPHONE	05/14/2025	Regular	0.00	49.40	43099
05415	TIME WARNER CABLE	05/14/2025	Regular	0.00	8.14	43100
04650	TYLER TECHNOLOGIES	05/14/2025	Regular	0.00	2,640.09	43101
08455	VEAE COMMUNICATION SERVICES LLC	05/14/2025	Regular	0.00	1,246.00	43102
08298	VESTIS GROUP, INC	05/14/2025	Regular	0.00	163.40	43103
01237	YOLANDA CRUZ	05/14/2025	Regular	0.00	300.00	43104
00680	ZARSKY LUMBER	05/14/2025	Regular	0.00	6.46	43105
01622	SOUTH TEXAS POLICE CHIEFS ASSOCIATION	05/20/2025	Regular	0.00	50.00	43106
08269	107 NURSERY & GARDEN CENTER	05/29/2025	Regular	0.00	1,974.80	43107
08068	A3 CONTRACTORS & SERVICES, LLC	05/29/2025	Regular	0.00	8,125.00	43108
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	05/29/2025	Regular	0.00	529.99	43109
01565	AMAZON.COM	05/29/2025	Regular	0.00	2,334.91	43110
	Void	05/29/2025	Regular	0.00	0.00	43111
01526	ASPIRE SALES LLC	05/29/2025	Regular	0.00	1,044.72	43112

Check Report

Date Range

Section H, Item # 1.

5

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01070	BEE COOL AIR CONDITIONING & HEATING	05/29/2025	Regular	0.00	750.00	43113
00130	CAMERON APPRAISAL DIST.	05/29/2025	Regular	0.00	11,681.00	43114
00134	CDW GOVERNMENT, INC.	05/29/2025	Regular	0.00	2,333.53	43115
07980	CROWN AWARDS	05/29/2025	Regular	0.00	156.06	43116
08126	DAVID GARZA	05/29/2025	Regular	0.00	400.00	43117
01511	DEPARTMENT OF INFORMATION RESOURCES	05/29/2025	Regular	0.00	10.00	43118
05895	DIRECT ENERGY-UTILITY OPERATIONS	05/29/2025	Regular	0.00	66.27	43119
01510	DIVERSITECH SYSTEMS & SALES GROUP, INC	05/29/2025	Regular	0.00	1,003.72	43120
08103	EMILIO GOMEZ	05/29/2025	Regular	0.00	272.13	43121
09440	FUELMAN	05/29/2025	Regular	0.00	1,646.17	43122
00225	GENE DANIELS	05/29/2025	Regular	0.00	2,550.00	43123
08233	GULF DATA PRODUCTS	05/29/2025	Regular	0.00	240.00	43124
09685	HANSON PROFESSIONAL SERVICES, INC.	05/29/2025	Regular	0.00	1,667.71	43125
02650	HECTOR GONZALEZ	05/29/2025	Regular	0.00	270.00	43126
03605	JOHN DEERE GOVT AND NATL	05/29/2025	Regular	0.00	126.28	43127
01002	Jose IPina	05/29/2025	Regular	0.00	58.22	43128
01454	JUAN MUNOZ	05/29/2025	Regular	0.00	100.00	43129
08196	LA HORMIGA TIRE SHOP	05/29/2025	Regular	0.00	96.00	43130
03005	LINEBARGER GOGGAN BLAIR & SAMPSON	05/29/2025	Regular	0.00	6,453.20	43131
00336	LOS FRESNOS AMBULANCE SERVICE INC.	05/29/2025	Regular	0.00	45,000.00	43132
00300	LOS FRESNOS BOYS & GIRLS CLUB	05/29/2025	Regular	0.00	15,000.00	43133
00305	LOS FRESNOS CHAMBER OF COMMERCE	05/29/2025	Regular	0.00	5,250.00	43134
08239	LOS FRESNOS NEWS	05/29/2025	Regular	0.00	150.00	43135
00335	LOS FRESNOS VOLUNTEER	05/29/2025	Regular	0.00	43,750.00	43136
01132	LUIS GONZALEZ	05/29/2025	Regular	0.00	100.00	43137
01629	MARICELA MEDINA CANO	05/29/2025	Regular	0.00	100.00	43138
05785	MAXIMINO TORRES	05/29/2025	Regular	0.00	520.00	43139
01558	Netanya Stroud	05/29/2025	Regular	0.00	120.00	43140
01127	Padre Auto & Truck Supply Inc.	05/29/2025	Regular	0.00	10.49	43141
00430	PETTY CASH	05/29/2025	Regular	0.00	83.83	43142
01275	PITNEY BOWES INC	05/29/2025	Regular	0.00	250.92	43143
07855	REGION STAFFING, INC	05/29/2025	Regular	0.00	3,465.60	43144
01627	TEXAS CHILLER SYSTEMS, LLC	05/29/2025	Regular	0.00	1,091.36	43145
01161	Tomas Martinez-Vela	05/29/2025	Regular	0.00	50.00	43146
01115	TOMAS SALAZAR	05/29/2025	Regular	0.00	285.00	43147
08257	TOTAL IMAGING SOLUTIONS, INC	05/29/2025	Regular	0.00	886.33	43148
04650	TYLER TECHNOLOGIES	05/29/2025	Regular	0.00	580.00	43149
01053	Udelia Quintero	05/29/2025	Regular	0.00	50.00	43150
08455	VEAE COMMUNICATION SERVICES LLC	05/29/2025	Regular	0.00	800.00	43151
08298	VESTIS GROUP, INC	05/29/2025	Regular	0.00	163.40	43152
08329	XEROX BUSINESS SOLUTIONS SOUTHWEST	05/29/2025	Regular	0.00	249.91	43153
00680	ZARSKY LUMBER	05/29/2025	Regular	0.00	90.33	43154
01209	LRGV STORMWATER TASK FORCE C/O JAVIER G	05/30/2025	Regular	0.00	14,390.40	43155
08005	ROSIE'S ALTERATIONS Y DRY CLEANERS	05/30/2025	Regular	0.00	51.96	43156
01131	RIO GRANDE WASTE CO LLC	05/30/2025	Regular	0.00	400.00	43157
08174	ELAVON, INC	05/02/2025	Bank Draft	0.00	196.51	DFT0001174
08222	OPENEDGE	05/02/2025	Bank Draft	0.00	6,912.52	DFT0001175
08222	OPENEDGE	05/02/2025	Bank Draft	0.00	128.15	DFT0001176
08222	OPENEDGE	05/02/2025	Bank Draft	0.00	3,951.57	DFT0001177
08258	PAYWERX, LLC	05/08/2025	Bank Draft	0.00	10.00	DFT0001178
00001	CITY OF L.F. PAYROLL ACCT	05/08/2025	Bank Draft	0.00	116,440.00	DFT0001184
01332	PNC BANK NATIONAL ASSOCIATION	05/16/2025	Bank Draft	0.00	7,266.71	DFT0001196
00001	CITY OF L.F. PAYROLL ACCT	05/22/2025	Bank Draft	0.00	118,467.64	DFT0001199

Check Report

Vendor Number
08258

Vendor Name
PAYWERX, LLC

Payment Date
05/22/2025

Payment Type
Bank Draft

Discount Amount
0.00

Payment Amount
563.43

Number
DFT0001203

Date Range

Section H, Item # 1.

Bank Code FVB1 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	175	95	0.00	377,896.55
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	-14,390.40
Bank Drafts	32	9	0.00	253,936.53
EFT's	0	0	0.00	0.00
	207	108	0.00	617,442.68



City of Los Fresnos, TX

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 400 - PROPERTY TAXES							
Revenue							
01-400-0100	CURRENT PROP TAXES	1,389,115.00	1,389,115.00	12,809.76	1,780,276.10	391,161.10	128.16 %
01-400-0105	PROPERTY TAX DISCOUNT	-55,000.00	-55,000.00	0.00	-43,818.96	11,181.04	79.67 %
01-400-0110	DELINQUENT PROP TAXES	25,000.00	25,000.00	1,942.74	48,282.99	23,282.99	193.13 %
01-400-0120	PENALTY & INT	26,000.00	26,000.00	2,062.96	22,062.22	-3,937.78	84.85 %
01-400-0130	PROPERTY TAX ADJUSTMENT	-25,000.00	-25,000.00	0.00	-55,452.05	-30,452.05	221.81 %
Revenue Total:		1,360,115.00	1,360,115.00	16,815.46	1,751,350.30	391,235.30	128.76 %
Department: 400 - PROPERTY TAXES Total:		1,360,115.00	1,360,115.00	16,815.46	1,751,350.30	391,235.30	128.76 %
Department: 407 - POLICE							
Revenue							
01-407-0240	MUNICIPAL COURT REVENUE	650,000.00	657,340.00	70,667.54	525,849.87	-131,490.13	80.00 %
01-407-0241	COURT FEES-TECH	24,000.00	24,000.00	2,456.90	16,801.10	-7,198.90	70.00 %
01-407-0242	LOCAL TRUANCY PREVENTION FUND	26,000.00	26,000.00	2,879.00	19,751.17	-6,248.83	75.97 %
01-407-0243	LOCAL MUNICIPAL JURY FUND	500.00	500.00	57.70	394.90	-105.10	78.98 %
01-407-0260	COURT FEES-JUDGE	75.00	75.00	15.00	62.50	-12.50	83.33 %
01-407-0270	COURT FEES- SECURITY	26,500.00	26,500.00	2,942.40	20,094.90	-6,405.10	75.83 %
01-407-0280	COURT FEES-CHILD SAFETY FUND	7,000.00	7,000.00	482.00	3,839.00	-3,161.00	54.84 %
01-407-0290	COURT FEES-SPECIAL EXPENSE	46,000.00	46,000.00	5,665.00	32,650.10	-13,349.90	70.98 %
01-407-0300	NSF REVENUE	0.00	0.00	0.00	80.00	80.00	0.00 %
01-407-0310	POLICE RECORD FEES	200.00	200.00	21.00	204.00	4.00	102.00 %
01-407-1045	SHOOTING RANGE REVENUE	34,000.00	34,000.00	0.00	20,740.00	-13,260.00	61.00 %
01-407-1061	POLICE EDUCATION FROM STATE	1,500.00	5,687.77	0.00	4,187.77	-1,500.00	73.63 %
01-407-1076	VEST BVP GRANT	1,750.00	1,750.00	0.00	1,595.14	-154.86	91.15 %
01-407-1091	SERVICE CONTRACT - LFCISD	28,000.00	28,000.00	0.00	26,860.00	-1,140.00	95.93 %
Revenue Total:		845,525.00	857,052.77	85,186.54	673,110.45	-183,942.32	78.54 %
Department: 407 - POLICE Total:		845,525.00	857,052.77	85,186.54	673,110.45	-183,942.32	78.54 %
Department: 410 - CODE ENFORCEMENT							
Revenue							
01-410-1014	GARAGE SALE PERMITS	3,000.00	3,000.00	240.00	2,070.00	-930.00	69.00 %
01-410-1016	HEALTH INSPECTIONS	4,500.00	4,500.00	260.00	3,010.00	-1,490.00	66.89 %
01-410-1020	TRANSFER IN - SELF SUPPORTING D...	736,370.00	736,370.00	0.00	297,266.10	-439,103.90	40.37 %
01-410-1021	ANIMAL LICENSES	0.00	0.00	0.00	5.00	5.00	0.00 %
01-410-1130	LOT MOWING	500.00	500.00	0.00	0.00	-500.00	0.00 %
Revenue Total:		744,370.00	744,370.00	500.00	302,351.10	-442,018.90	40.62 %
Department: 410 - CODE ENFORCEMENT Total:		744,370.00	744,370.00	500.00	302,351.10	-442,018.90	40.62 %
Department: 412 - SOLID WASTE							
Revenue							
01-412-1090	GARBAGE COLLECTION-RESIDENTIAL	26,000.00	26,000.00	12,857.39	147,550.72	121,550.72	567.50 %
01-412-1100	GARBAGE COLLECTION-COMMERCI...	35,000.00	35,000.00	4,028.46	73,207.16	38,207.16	209.16 %
01-412-1110	COLLECTED SALES TAX-GARBAGE	19,500.00	19,500.00	1,992.98	15,727.03	-3,772.97	80.65 %
01-412-1112	GARBAGE PENALTIES RECEIVABLE	35,000.00	35,000.00	3,422.83	26,370.68	-8,629.32	75.34 %
Revenue Total:		115,500.00	115,500.00	22,301.66	262,855.59	147,355.59	227.58 %
Department: 412 - SOLID WASTE Total:		115,500.00	115,500.00	22,301.66	262,855.59	147,355.59	227.58 %
Department: 416 - LIBRARY							
Revenue							
01-416-1017	LIBRARY-COPY MACHINE/FAXES	7,000.00	7,000.00	677.55	4,801.76	-2,198.24	68.60 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
01-416-1131	LIBRARY REVENUES	1,500.00	1,500.00	54.25	927.00	-573.00	61.80 %
Revenue Total:		8,500.00	8,500.00	731.80	5,728.76	-2,771.24	67.40 %
Department: 416 - LIBRARY Total:		8,500.00	8,500.00	731.80	5,728.76	-2,771.24	67.40 %
Department: 430 - FRANCHISE FEES							
Revenue							
01-430-0200	STATE SALES TAX	1,976,000.00	1,976,000.00	181,998.38	1,298,151.40	-677,848.60	65.70 %
01-430-0202	HOTEL/MOTEL TAX	20,000.00	20,000.00	1,695.25	10,730.21	-9,269.79	53.65 %
01-430-0205	MIXED BEVERAGE TAXES	0.00	0.00	0.00	74.61	74.61	0.00 %
01-430-0210	FRANCHISE FEE - AEP	200,000.00	200,000.00	14,530.49	138,151.99	-61,848.01	69.08 %
01-430-0220	AT&T LEASE	39,600.00	39,600.00	3,300.00	19,800.00	-19,800.00	50.00 %
01-430-0230	FRANCHISE FEE - AT & T	1,100.00	1,100.00	0.00	3,516.11	2,416.11	319.65 %
01-430-0245	FRANCHISE FEE - TWC	50,000.00	50,000.00	9,767.94	30,708.12	-19,291.88	61.42 %
01-430-0256	PEG CAPITAL FEE	10,000.00	10,000.00	1,953.59	6,141.62	-3,858.38	61.42 %
01-430-0261	FRANCHISE FEE - GARBAGE	105,000.00	105,000.00	9,495.32	66,225.03	-38,774.97	63.07 %
01-430-0271	FRANCHISE FEE - TEXAS GAS	7,000.00	7,000.00	0.00	4,195.17	-2,804.83	59.93 %
01-430-0275	SKYWAY	8,900.00	8,900.00	769.76	6,158.08	-2,741.92	69.19 %
01-430-0281	RIGHT OF WAY FRANCHISE FEES	5,000.00	5,000.00	1,492.58	4,906.46	-93.54	98.13 %
Revenue Total:		2,422,600.00	2,422,600.00	225,003.31	1,588,758.80	-833,841.20	65.58 %
Department: 430 - FRANCHISE FEES Total:		2,422,600.00	2,422,600.00	225,003.31	1,588,758.80	-833,841.20	65.58 %
Department: 444 - MISCELLANEOUS							
Revenue							
01-444-1000	INTEREST EARNED	115,000.00	115,000.00	0.00	57,924.38	-57,075.62	50.37 %
01-444-1002	CDC ADMIN REVENUE	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
01-444-1015	LICENSE & PERMITS	180,000.00	180,000.00	25,856.20	139,164.73	-40,835.27	77.31 %
01-444-1025	RENTAL FEE COMMUNITY CENTER	14,000.00	14,000.00	1,850.00	14,025.00	25.00	100.18 %
01-444-1027	MISCELLANEOUS INCOME	15,000.00	28,594.60	32,797.34	188,051.49	159,456.89	657.65 %
01-444-1028	RENTAL FEES PARKS	2,300.00	2,300.00	220.00	1,615.00	-685.00	70.22 %
01-444-1029	COMMUNITY CENTER BLDG SECURI...	4,500.00	4,500.00	0.00	3,600.00	-900.00	80.00 %
01-444-1040	PLAT REVIEW FEES	20,000.00	20,000.00	1,050.00	63,525.00	43,525.00	317.63 %
01-444-1081	POOL ADMISSION/ RENTAL	4,800.00	4,800.00	532.00	732.00	-4,068.00	15.25 %
01-444-1085	CREDIT CARD PROCESSING FEE	25,000.00	25,000.00	3,071.03	20,796.01	-4,203.99	83.18 %
01-444-1094	SWIMMING LESSONS INCOME	18,000.00	18,000.00	8,700.00	8,700.00	-9,300.00	48.33 %
Revenue Total:		413,600.00	427,194.60	74,076.57	498,133.61	70,939.01	116.61 %
Department: 444 - MISCELLANEOUS Total:		413,600.00	427,194.60	74,076.57	498,133.61	70,939.01	116.61 %
Department: 490 - GRANTS							
Revenue							
01-490-1251	GRANT REVENUE - OSG OVERTIME	81,320.00	81,320.00	0.00	73,310.22	-8,009.78	90.15 %
01-490-1253	GRANT REVENUE - LBSP	50,000.00	50,000.00	0.00	15,243.44	-34,756.56	30.49 %
01-490-1254	REIMBURSE-DSRIP COMMUNITY H...	60,000.00	60,000.00	1,148.78	60,000.00	0.00	100.00 %
01-490-1255	HOMELAND SECURITY GRANT	32,500.00	32,500.00	0.00	32,500.00	0.00	100.00 %
01-490-7560	REIMB FROM FIRE/EMS	98,200.00	98,200.00	0.00	0.00	-98,200.00	0.00 %
01-490-8000	TRANSFER IN	0.00	0.00	0.00	703,131.17	703,131.17	0.00 %
Revenue Total:		322,020.00	322,020.00	1,148.78	884,184.83	562,164.83	274.57 %
Department: 490 - GRANTS Total:		322,020.00	322,020.00	1,148.78	884,184.83	562,164.83	274.57 %
Department: 502 - ADMINISTRATION							
Expense							
01-502-01100	ADMINISTRATIVE SALARIES	327,780.00	334,530.00	24,517.62	196,612.09	137,917.91	58.77 %
01-502-01500	OVERTIME SALARIES EXPENSE	1,250.00	1,250.00	170.75	1,202.53	47.47	96.20 %
01-502-02100	PAYROLL TAXES - FICA	20,400.00	20,819.00	1,473.28	12,141.69	8,677.31	58.32 %
01-502-02105	PAYROLL TAXES - MEDICARE	4,770.00	4,868.00	344.55	2,839.65	2,028.35	58.33 %
01-502-02106	HEALTH INSURANCE EXPENSE	43,161.00	43,161.00	3,687.40	28,659.24	14,501.76	66.40 %
01-502-02107	PAYROLL TAXES - TWC	702.00	761.00	1.08	54.45	706.55	7.16 %
01-502-02150	RETIREMENT EXPENSE	22,637.00	22,637.00	1,740.49	13,900.67	8,736.33	61.41 %
01-502-02160	WORKMAN'S COMPENSATION INS...	658.00	672.00	45.65	427.53	244.47	63.62 %
01-502-02210	OTHER INSURANCE	245.00	245.00	18.70	146.19	98.81	59.67 %
01-502-03110	ATTORNEY	10,000.00	10,000.00	0.00	5,575.00	4,425.00	55.75 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
01-502-03115	AUDITOR	27,000.00	27,000.00	0.00	26,310.02	689.98	97.44 %
01-502-03120	VALLEY METRO SERVICE	21,995.00	21,995.00	0.00	0.00	21,995.00	0.00 %
01-502-04100	OFFICE SUPPLIES & PRINTING	23,000.00	23,000.00	1,167.32	19,546.64	3,453.36	84.99 %
01-502-04110	POSTAGE	2,000.00	2,000.00	116.18	651.56	1,348.44	32.58 %
01-502-05100	ELECTRICITY	15,000.00	15,000.00	1,524.67	9,173.69	5,826.31	61.16 %
01-502-05120	TELEPHONE	14,174.00	14,174.00	0.00	5,266.23	8,907.77	37.15 %
01-502-05130	UTILITIES-CITY HALL	7,500.00	7,500.00	0.00	2,472.16	5,027.84	32.96 %
01-502-06100	ADVERTISING	10,000.00	10,000.00	0.00	9,957.00	43.00	99.57 %
01-502-06120	LF CHAMBER OF COMMERCE ADV.	45,000.00	45,000.00	3,750.00	30,000.00	15,000.00	66.67 %
01-502-06130	HEADS & BEDS	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00 %
01-502-09100	TRAVEL & TRAINING	16,000.00	16,000.00	0.00	8,030.52	7,969.48	50.19 %
01-502-09110	ADMIN EXPENSE	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
01-502-10100	DUES & MEMBERSHIP	7,000.00	7,000.00	0.00	10,744.95	-3,744.95	153.50 %
01-502-11100	MAINTENANCE OF EQUIPMENT	24,000.00	24,000.00	1,091.36	11,679.33	12,320.67	48.66 %
01-502-11110	MAINTENANCE OF BUILDING	10,000.00	10,000.00	536.40	10,146.13	-146.13	101.46 %
01-502-12100	BUILDING INSURANCE	33,000.00	33,000.00	0.00	32,888.00	112.00	99.66 %
01-502-12110	LIABILITY INSURANCE	12,000.00	12,000.00	0.00	18,812.64	-6,812.64	156.77 %
01-502-13500	CAPITAL OUTLAY	0.00	0.00	0.00	80,686.46	-80,686.46	0.00 %
01-502-14100	TECHNOLOGY MAINTENANCE AGRE...	75,542.00	75,542.00	3,286.03	65,875.14	9,666.86	87.20 %
01-502-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
01-502-99100	MISCELLANEOUS	6,000.00	6,000.00	80.10	3,167.72	2,832.28	52.80 %
01-502-99101	EVENTS	7,500.00	7,500.00	1,500.00	6,000.00	1,500.00	80.00 %
Expense Total:		812,814.00	820,154.00	45,051.58	634,967.23	185,186.77	77.42 %
Department: 502 - ADMINISTRATION Total:		812,814.00	820,154.00	45,051.58	634,967.23	185,186.77	77.42 %
Department: 503 - MUNICIPAL COURT							
Expense							
01-503-01100	COURT CLERK SALARY	138,760.00	138,760.00	10,519.63	87,886.58	50,873.42	63.34 %
01-503-01500	OVERTIME SALARIES EXPENSE	3,500.00	3,500.00	169.18	775.28	2,724.72	22.15 %
01-503-02100	FICA EXPENSE	8,820.00	8,820.00	654.95	5,428.14	3,391.86	61.54 %
01-503-02105	MEDICARE EXPENSE	2,063.00	2,063.00	153.17	1,269.50	793.50	61.54 %
01-503-02106	HEALTH INSURANCE EXPENSE	21,581.00	21,581.00	2,011.44	15,878.46	5,702.54	73.58 %
01-503-02107	STATE UNEMPLOY TAX EXPENSE	351.00	351.00	0.00	27.01	323.99	7.70 %
01-503-02150	TMRS EXPENSE	9,787.00	9,787.00	749.28	6,215.19	3,571.81	63.50 %
01-503-02160	WORKER'S COMP	285.00	285.00	166.52	1,369.42	-1,084.42	480.50 %
01-503-02210	OTHER INSURANCE	122.00	122.00	8.50	67.99	54.01	55.73 %
01-503-03100	JUDGE	35,000.00	35,000.00	2,500.00	23,400.00	11,600.00	66.86 %
01-503-03110	ATTORNEY	20,000.00	20,000.00	0.00	4,050.00	15,950.00	20.25 %
01-503-04100	SUPPLIES	4,000.00	4,000.00	281.25	3,864.08	135.92	96.60 %
01-503-04110	POSTAGE	3,000.00	3,000.00	50.19	1,276.93	1,723.07	42.56 %
01-503-05120	TELEPHONE	3,300.00	3,300.00	50.00	1,938.53	1,361.47	58.74 %
01-503-09100	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	300.00	2,700.00	10.00 %
01-503-10100	DUES & MEMBERSHIPS	150.00	150.00	0.00	30.83	119.17	20.55 %
01-503-14110	COURT TECHNOLOGY	29,853.00	29,853.00	0.00	4,849.64	25,003.36	16.25 %
01-503-30110	CREDIT CARD SERVICE CHARGE	45,000.00	45,000.00	0.00	52,127.36	-7,127.36	115.84 %
01-503-99100	MISCELLANEOUS	200.00	200.00	0.00	0.00	200.00	0.00 %
Expense Total:		328,772.00	328,772.00	17,314.11	210,754.94	118,017.06	64.10 %
Department: 503 - MUNICIPAL COURT Total:		328,772.00	328,772.00	17,314.11	210,754.94	118,017.06	64.10 %
Department: 504 - TAX ASSESSOR COLLECTOR							
Expense							
01-504-30100	TAX APPRAISAL DISTRICT FEE	45,317.00	45,317.00	11,681.00	35,043.00	10,274.00	77.33 %
01-504-30300	COUNTY CONTRACT M&O	24,000.00	24,000.00	168.16	18,708.07	5,291.93	77.95 %
Expense Total:		69,317.00	69,317.00	11,849.16	53,751.07	15,565.93	77.54 %
Department: 504 - TAX ASSESSOR COLLECTOR Total:		69,317.00	69,317.00	11,849.16	53,751.07	15,565.93	77.54 %
Department: 505 - INFORMATION TECHNOLOGY							
Expense							
01-505-01100	INFORAMTION TECHNOLOGY SALA...	63,014.00	63,014.00	0.00	4,902.66	58,111.34	7.78 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
01-505-02100	PAYROLL TAXES FICA	3,907.00	3,907.00	0.00	303.33	3,603.67	7.76 %
01-505-02105	PAYROLL TAXES MEDICARE	914.00	914.00	0.00	70.93	843.07	7.76 %
01-505-02106	HEALTH INSURANCE EXPENSE	7,194.00	7,194.00	0.00	0.01	7,193.99	0.00 %
01-505-02107	PAYROLL TAXES TWC	117.00	117.00	0.00	0.00	117.00	0.00 %
01-505-02150	TMRS RETIREMENT EXPENSE	4,335.00	4,335.00	0.00	343.68	3,991.32	7.93 %
01-505-02160	WORKMAN'S COMPENSATION	134.00	134.00	0.00	10.61	123.39	7.92 %
01-505-02210	OTHER INSURANCE	41.00	41.00	0.00	0.00	41.00	0.00 %
01-505-02220	CONTRACT- IT SERVICES	9,600.00	9,600.00	1,596.00	13,952.00	-4,352.00	145.33 %
01-505-14000	TECHNOLOGY HARDWARE	36,000.00	36,000.00	103.55	5,403.49	30,596.51	15.01 %
01-505-14010	SOFTWARE	9,250.00	9,250.00	0.00	800.00	8,450.00	8.65 %
01-505-14030	NETWORK	2,000.00	2,000.00	0.00	3,844.52	-1,844.52	192.23 %
Expense Total:		136,506.00	136,506.00	1,699.55	29,631.23	106,874.77	21.71 %
Department: 505 - INFORMATION TECHNOLOGY Total:		136,506.00	136,506.00	1,699.55	29,631.23	106,874.77	21.71 %
Department: 506 - ELECTION							
Expense							
01-506-03000	ELECTIONS CONTRACT	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
01-506-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
01-506-09100	TRAVEL & SCHOOL	2,000.00	2,000.00	0.00	1,214.47	785.53	60.72 %
Expense Total:		12,500.00	12,500.00	0.00	1,214.47	11,285.53	9.72 %
Department: 506 - ELECTION Total:		12,500.00	12,500.00	0.00	1,214.47	11,285.53	9.72 %
Department: 507 - POLICE							
Expense							
01-507-01100	SALARIES EXPENSE	1,366,008.00	1,366,008.00	101,447.24	846,185.70	519,822.30	61.95 %
01-507-01500	POLICE OVERTIME SALARIES EXPE	55,000.00	55,000.00	1,119.56	20,317.99	34,682.01	36.94 %
01-507-01510	OVERTIME - COMMUNITY CENTER	5,000.00	5,000.00	0.00	2,654.27	2,345.73	53.09 %
01-507-01515	OVERTIME-STONE GARDEN	78,320.00	78,320.00	0.00	58,397.15	19,922.85	74.56 %
01-507-01520	OVERTIME - SCHOOL SECURITY	6,000.00	6,000.00	0.00	3,455.46	2,544.54	57.59 %
01-507-01525	OVERTIME - LBSP	50,000.00	50,000.00	636.90	12,691.77	37,308.23	25.38 %
01-507-02100	FICA EXPENSE	96,058.00	96,058.00	6,297.82	57,723.07	38,334.93	60.09 %
01-507-02105	MEDICARE EXPENSE	22,464.00	22,464.00	1,472.88	13,499.76	8,964.24	60.10 %
01-507-02106	HEALTH INSURANCE EXPENSE	187,032.00	187,032.00	16,426.76	123,624.13	63,407.87	66.10 %
01-507-02107	STATE UNEMPLOY TAX EXPENSE	3,042.00	3,042.00	0.00	226.78	2,815.22	7.45 %
01-507-02150	TMRS EXPENSE	106,593.00	106,593.00	7,234.58	66,153.53	40,439.47	62.06 %
01-507-02160	WORKER'S COMP	34,681.00	34,681.00	2,339.69	21,678.63	13,002.37	62.51 %
01-507-02210	OTHER INSURANCE	1,061.00	1,061.00	82.12	628.06	432.94	59.20 %
01-507-03100	BREATHALAZER CONTRACT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
01-507-03115	FORENSICS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-507-04100	ADMINISTRATIVE SUPPLIES	19,000.00	19,000.00	537.66	11,111.02	7,888.98	58.48 %
01-507-04110	JANITORIAL SUPPLIES	2,000.00	2,000.00	167.32	1,656.38	343.62	82.82 %
01-507-04115	EMPLOYEE SCREENINGS	3,000.00	3,000.00	0.00	1,950.73	1,049.27	65.02 %
01-507-04120	UNIFORMS	20,000.00	20,000.00	51.96	2,995.68	17,004.32	14.98 %
01-507-04130	PRISONER EXPENSE	2,000.00	2,000.00	0.00	895.00	1,105.00	44.75 %
01-507-04140	POLICE EQUIPMENT	26,000.00	26,000.00	0.00	17,194.72	8,805.28	66.13 %
01-507-04145	VEST BVP EXPENSE	2,800.00	2,800.00	0.00	1,431.54	1,368.46	51.13 %
01-507-05100	ELECTRICITY	12,000.00	12,000.00	947.21	7,540.68	4,459.32	62.84 %
01-507-05120	TELEPHONE	27,200.00	27,200.00	0.00	14,083.72	13,116.28	51.78 %
01-507-05130	UTILITIES - POLICE	1,100.00	1,100.00	0.00	603.12	496.88	54.83 %
01-507-05135	UTILITIES - TRAINING CENTER	700.00	700.00	0.00	361.76	338.24	51.68 %
01-507-07100	FUEL FOR VEHICLES	60,000.00	60,000.00	2,927.58	30,961.36	29,038.64	51.60 %
01-507-08100	REPAIRS TO VEHICLES	36,000.00	38,219.60	602.65	22,227.57	15,992.03	58.16 %
01-507-09100	TRAVEL & TRAINING	10,000.00	10,000.00	0.00	6,475.04	3,524.96	64.75 %
01-507-09110	STATE EDUCATION TRAINING	1,500.00	5,687.77	0.00	827.00	4,860.77	14.54 %
01-507-10100	DUES & MEMBERSHIPS	1,000.00	1,000.00	50.00	503.84	496.16	50.38 %
01-507-11100	MAINTENANCE OF EQUIPMENT	2,000.00	2,000.00	0.00	1,110.49	889.51	55.52 %
01-507-11110	MAINTENANCE OF BUILDING	8,500.00	8,500.00	1,419.80	3,807.89	4,692.11	44.80 %
01-507-11120	MAINTENANCE OF SHOOTING RAN...	25,000.00	25,000.00	411.99	12,349.94	12,650.06	49.40 %
01-507-12100	BUILDING INSURANCE	7,000.00	7,000.00	0.00	6,804.00	196.00	97.20 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
01-507-12110	LIABILITY INSURANCE	36,000.00	36,000.00	0.00	29,496.04	6,503.96	81.93 %
01-507-13500	CAPITAL OUTLAY	53,000.00	53,000.00	0.00	48,549.30	4,450.70	91.60 %
01-507-14100	TECHNOLOGY MAINTENANCE AGRE...	110,603.00	110,603.00	67.47	67,216.94	43,386.06	60.77 %
01-507-30100	SCHOOL SUPPORT/EXPLORERS	6,000.00	6,000.00	0.00	4,425.75	1,574.25	73.76 %
01-507-30200	CAPITAL LEASE	12,984.00	21,359.00	0.00	15,166.44	6,192.56	71.01 %
01-507-99100	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00 %
Expense Total:		2,501,146.00	2,515,928.37	144,241.19	1,536,982.25	978,946.12	61.09 %
Department: 507 - POLICE Total:		2,501,146.00	2,515,928.37	144,241.19	1,536,982.25	978,946.12	61.09 %
Department: 508 - FIRE							
Expense							
01-508-02160	WORKERS COMP	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
01-508-03100	FIRE MARSHAL	10,000.00	10,000.00	0.00	5,280.00	4,720.00	52.80 %
01-508-03110	SPECIAL SERVICES- CONTRACT	175,000.00	175,000.00	43,750.00	131,250.00	43,750.00	75.00 %
01-508-04100	SUPPLIES	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00 %
01-508-05120	TELEPHONE	360.00	360.00	0.00	215.45	144.55	59.85 %
01-508-05130	UTILITIES - FIRE DEPARTMENT	1,000.00	1,000.00	0.00	544.66	455.34	54.47 %
01-508-12100	BUILDING INSURANCE	13,500.00	13,500.00	0.00	0.00	13,500.00	0.00 %
01-508-12110	LIABILITY INSURANCE	25,000.00	25,000.00	0.00	26,577.15	-1,577.15	106.31 %
Expense Total:		227,610.00	227,610.00	43,750.00	163,867.26	63,742.74	71.99 %
Department: 508 - FIRE Total:		227,610.00	227,610.00	43,750.00	163,867.26	63,742.74	71.99 %
Department: 509 - ENGINEERING							
Expense							
01-509-03000	CONTRACT- BUILDING INSPECTOR	130,000.00	130,000.00	0.00	71,447.80	58,552.20	54.96 %
01-509-30100	PLAT REVIEW	20,000.00	20,000.00	0.00	6,935.21	13,064.79	34.68 %
01-509-30120	ENGINEERING	27,500.00	27,500.00	357.00	29,774.00	-2,274.00	108.27 %
Expense Total:		177,500.00	177,500.00	357.00	108,157.01	69,342.99	60.93 %
Department: 509 - ENGINEERING Total:		177,500.00	177,500.00	357.00	108,157.01	69,342.99	60.93 %
Department: 510 - CODE ENFORCEMENT							
Expense							
01-510-01100	ENVIRONMENTAL OFFICER SALARIES	110,173.00	110,173.00	8,608.35	75,097.06	35,075.94	68.16 %
01-510-01500	OVERTIME SALARIES	4,000.00	4,000.00	0.00	1,524.27	2,475.73	38.11 %
01-510-02100	PAYROLL TAXES FICA	7,079.00	7,079.00	532.06	4,738.03	2,340.97	66.93 %
01-510-02105	PAYROLL TAXES MEDICARE	1,656.00	1,656.00	124.43	1,108.08	547.92	66.91 %
01-510-02106	HEALTH INSURANCE	14,387.00	14,387.00	1,340.96	10,585.64	3,801.36	73.58 %
01-510-02107	PAYROLL TWC	234.00	234.00	0.00	18.00	216.00	7.69 %
01-510-02150	TMRS	7,856.00	7,856.00	603.44	5,371.17	2,484.83	68.37 %
01-510-02160	WORKMAN'S COMPENSATION	2,613.00	2,613.00	242.26	2,418.57	194.43	92.56 %
01-510-02210	OTHER INS	82.00	82.00	6.80	54.40	27.60	66.34 %
01-510-03100	ORDINANCE ENFORCEMENT	6,000.00	6,000.00	285.00	710.00	5,290.00	11.83 %
01-510-04100	SUPPLIES & POSTAGE	11,000.00	11,000.00	369.07	7,524.13	3,475.87	68.40 %
01-510-05120	TELEPHONE/INTERNET	1,600.00	1,600.00	0.00	524.30	1,075.70	32.77 %
01-510-07100	FUEL FOR VEHICLES	5,500.00	5,500.00	406.97	2,664.30	2,835.70	48.44 %
01-510-08100	REPAIRS TO VEHICLES	2,500.00	2,500.00	45.00	868.35	1,631.65	34.73 %
01-510-09100	TRAVEL & TRAINING	1,500.00	1,500.00	0.00	76.94	1,423.06	5.13 %
01-510-11100	MAINTENANCE OF EQUIPMENT	500.00	500.00	82.50	82.50	417.50	16.50 %
01-510-11110	MAINTENANCE OF BUILDING	2,000.00	2,000.00	25.00	200.00	1,800.00	10.00 %
01-510-12110	LIABILITY INSURANCE	550.00	550.00	0.00	554.68	-4.68	100.85 %
01-510-30100	ANIMAL CONTROL	850.00	850.00	0.00	479.52	370.48	56.41 %
01-510-99100	MISCELLANEOUS	500.00	500.00	0.00	297.18	202.82	59.44 %
01-510-99115	BAD DEBT EXPENSE- LOT MOWING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
Expense Total:		183,580.00	183,580.00	12,671.84	114,897.12	68,682.88	62.59 %
Department: 510 - CODE ENFORCEMENT Total:		183,580.00	183,580.00	12,671.84	114,897.12	68,682.88	62.59 %
Department: 511 - EMERGENCY MEDICAL SERV							
Expense							
01-511-02160	WORKER'S COMP	27,000.00	27,000.00	0.00	20,117.55	6,882.45	74.51 %
01-511-05120	TELEPHONE	350.00	350.00	0.00	228.70	121.30	65.34 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
01-511-05130	UTILITIES-AMBULANCE SERVICE	5,600.00	5,600.00	0.00	4,580.66	1,019.34	81.80 %
01-511-12100	BUILDING INSURANCE	7,200.00	7,200.00	0.00	0.00	7,200.00	0.00 %
01-511-12110	LIABILITY INSURANCE	25,500.00	25,500.00	0.00	27,872.50	-2,372.50	109.30 %
01-511-30000	LOS FRESNOS AMBULANCE SERVICE	180,000.00	180,000.00	45,000.00	135,000.00	45,000.00	75.00 %
Expense Total:		245,650.00	245,650.00	45,000.00	187,799.41	57,850.59	76.45 %
Department: 511 - EMERGENCY MEDICAL SERV Total:		245,650.00	245,650.00	45,000.00	187,799.41	57,850.59	76.45 %
Department: 512 - SOLID WASTE							
Expense							
01-512-03100	CONTRACTED GARBAGE COLLECTI...	0.00	0.00	0.00	426.24	-426.24	0.00 %
01-512-05100	ELECTRICITY	375.00	375.00	0.00	0.00	375.00	0.00 %
01-512-99115	BAD DEBT EXPENSE	3,500.00	3,500.00	0.00	-7.34	3,507.34	-0.21 %
Expense Total:		3,875.00	3,875.00	0.00	418.90	3,456.10	10.81 %
Department: 512 - SOLID WASTE Total:		3,875.00	3,875.00	0.00	418.90	3,456.10	10.81 %
Department: 514 - STREETS							
Expense							
01-514-01100	SALARIES EXPENSE	116,080.00	104,636.00	3,212.22	27,432.49	77,203.51	26.22 %
01-514-01125	CONTRACT LABOR	26,624.00	26,624.00	1,536.00	13,100.80	13,523.20	49.21 %
01-514-01130	CONTRACT LABOR- OVERTIME	2,000.00	2,000.00	355.20	969.60	1,030.40	48.48 %
01-514-01500	OVERTIME SALARIES EXPENSE	3,000.00	3,000.00	27.56	2,406.15	593.85	80.21 %
01-514-02100	FICA EXPENSE	5,732.00	5,732.00	197.10	1,829.32	3,902.68	31.91 %
01-514-02105	MEDICARE EXPENSE	1,340.00	1,340.00	46.09	427.80	912.20	31.93 %
01-514-02106	HEALTH INSURANCE EXPENSE	17,984.00	17,984.00	670.48	5,292.82	12,691.18	29.43 %
01-514-02107	STATE UNEMPLOY TAX EXPENSE	293.00	293.00	0.00	9.00	284.00	3.07 %
01-514-02150	TMRS EXPENSE	6,361.00	6,361.00	227.11	2,091.69	4,269.31	32.88 %
01-514-02160	WORKER'S COMP	1,899.00	1,899.00	76.98	708.98	1,190.02	37.33 %
01-514-02210	OTHER INSURANCE	102.00	102.00	3.40	27.20	74.80	26.67 %
01-514-04100	TOOLS & SUPPLIES	3,500.00	3,500.00	642.59	2,559.54	940.46	73.13 %
01-514-05100	ELECTRICITY (STREET LIGHTS)	104,000.00	104,000.00	8,893.80	75,278.88	28,721.12	72.38 %
01-514-07100	FUEL FOR VEHICLES	8,000.00	8,000.00	511.56	3,307.69	4,692.31	41.35 %
01-514-08100	REPAIRS TO VEHICLES	7,000.00	7,000.00	110.49	3,260.41	3,739.59	46.58 %
01-514-09100	TRAVEL & TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
01-514-10100	DUES AND MEMBERSHIP	15,000.00	15,000.00	14,390.40	14,799.66	200.34	98.66 %
01-514-11100	STREET DRAINAGE & REPAIRS	28,556.00	40,000.00	389.99	29,172.56	10,827.44	72.93 %
01-514-11110	STREET SIGNS & REPAIRS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-514-11120	MOWING MACHINE REPAIRS	7,500.00	7,500.00	65.00	4,835.25	2,664.75	64.47 %
01-514-12110	LIABILITY INSURANCE	2,500.00	2,500.00	0.00	2,324.03	175.97	92.96 %
01-514-13500	CAPITAL OUTLAY	0.00	0.00	0.00	117,892.39	-117,892.39	0.00 %
01-514-13515	SIDEWALK PROJECTS	0.00	0.00	0.00	49,364.10	-49,364.10	0.00 %
01-514-13520	STREET PROJECTS	50,003.00	50,003.00	0.00	321,915.57	-271,912.57	643.79 %
01-514-30201	CAPITAL LEASE	0.00	9,000.00	0.00	5,145.62	3,854.38	57.17 %
Expense Total:		414,474.00	423,474.00	31,355.97	684,151.55	-260,677.55	161.56 %
Department: 514 - STREETS Total:		414,474.00	423,474.00	31,355.97	684,151.55	-260,677.55	161.56 %
Department: 515 - PARKS							
Expense							
01-515-01100	SALARIES EXPENSE	122,278.00	122,278.00	8,155.08	63,500.50	58,777.50	51.93 %
01-515-01105	POOL LABOR	101,894.00	101,894.00	5,063.60	27,278.21	74,615.79	26.77 %
01-515-01106	SWIMMING LESSONS INSTRUCTOR	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
01-515-01125	CONTRACT LABOR	53,248.00	53,248.00	3,187.20	26,624.00	26,624.00	50.00 %
01-515-01130	CONTRACT LABOR - OVERTIME	500.00	500.00	336.00	1,660.80	-1,160.80	332.16 %
01-515-01500	OVERTIME SALARIES EXPENSE	5,000.00	5,000.00	561.15	5,414.79	-414.79	108.30 %
01-515-02100	FICA EXPENSE	14,209.00	14,209.00	852.37	5,919.15	8,289.85	41.66 %
01-515-02105	MEDICARE EXPENSE	3,319.00	3,319.00	199.34	1,384.28	1,934.72	41.71 %
01-515-02106	HEALTH INSURANCE EXPENSE	25,177.00	25,177.00	2,011.44	15,878.46	9,298.54	63.07 %
01-515-02107	STATE UNEMPLOY TAX EXPENSE	2,633.00	2,633.00	5.28	54.37	2,578.63	2.06 %
01-515-02150	TMRS EXPENSE	8,756.00	8,756.00	611.00	4,830.95	3,925.05	55.17 %
01-515-02160	WORKER'S COMP	3,825.00	3,825.00	256.65	1,823.18	2,001.82	47.66 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
01-515-02210	OTHER INSURANCE	143.00	143.00	10.20	81.61	61.39	57.07 %
01-515-04100	TOOLS & SUPPLIES	10,000.00	10,000.00	705.17	4,229.45	5,770.55	42.29 %
01-515-04110	POOL SUPPLIES	2,500.00	2,500.00	0.00	56.14	2,443.86	2.25 %
01-515-05100	ELECTRICITY - PARKS	10,000.00	10,000.00	1,303.07	6,753.15	3,246.85	67.53 %
01-515-05110	ELECTRICITY - POOL	8,000.00	8,000.00	594.19	3,965.03	4,034.97	49.56 %
01-515-05115	ELECTRICITY - BOYS & GIRLS CLUB	10,000.00	10,000.00	795.43	6,024.91	3,975.09	60.25 %
01-515-05116	ELECTRICITY - ALAMO WAREHOUSE	4,000.00	4,000.00	341.15	2,107.89	1,892.11	52.70 %
01-515-05120	TELEPHONE	200.00	200.00	0.00	134.22	65.78	67.11 %
01-515-05130	UTILITIES - COMMUNITY PARK	3,500.00	3,500.00	0.00	1,857.60	1,642.40	53.07 %
01-515-05131	UTILITIES - NATURE PARK	1,200.00	1,200.00	0.00	559.87	640.13	46.66 %
01-515-05132	UTILITIES - POOL	3,000.00	3,000.00	0.00	2,949.57	50.43	98.32 %
01-515-05135	UTILITIES - BOYS & GIRLS CLUB	1,000.00	1,000.00	0.00	504.07	495.93	50.41 %
01-515-05136	UTILITIES - ALAMO WAREHOUSE	750.00	750.00	0.00	375.93	374.07	50.12 %
01-515-07100	FUEL FOR VEHICLES	10,000.00	10,000.00	374.68	5,420.63	4,579.37	54.21 %
01-515-08100	REPAIRS TO VEHICLES	5,000.00	5,000.00	90.00	1,339.34	3,660.66	26.79 %
01-515-11100	MOWING MACHINE REPAIRS	15,000.00	15,000.00	126.28	4,460.63	10,539.37	29.74 %
01-515-11110	POOL MAINTENANCE	4,000.00	4,000.00	0.00	2,087.99	1,912.01	52.20 %
01-515-11120	POOL CHEMICALS	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00 %
01-515-11130	PARK MAINTENANCE	20,000.00	20,000.00	992.98	7,320.70	12,679.30	36.60 %
01-515-11135	FIELD MAINTENANCE	6,000.00	6,000.00	0.00	9,247.69	-3,247.69	154.13 %
01-515-11136	ALAMO WHSE MAINTENANCE	1,500.00	1,500.00	523.00	2,348.00	-848.00	156.53 %
01-515-11145	BOYS & GIRLS CLUB	60,000.00	60,000.00	15,000.00	45,000.00	15,000.00	75.00 %
01-515-12100	BUILDING INSURANCE	1,600.00	1,600.00	0.00	1,565.00	35.00	97.81 %
01-515-12110	LIABILITY INSURANCE	6,000.00	6,000.00	0.00	6,265.40	-265.40	104.42 %
01-515-30101	HIKE AND BIKE TRAIL PROJECT	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00 %
01-515-30200	CAPITAL LEASE	20,469.00	14,469.00	0.00	9,105.09	5,363.91	62.93 %
01-515-99100	MISCELLANEOUS	600.00	600.00	240.30	581.22	18.78	96.87 %
Expense Total:		726,301.00	720,301.00	42,335.56	278,709.82	441,591.18	38.69 %

Department: 515 - PARKS Total: 726,301.00 720,301.00 42,335.56 278,709.82 441,591.18 38.69 %

Department: 516 - LIBRARY

Expense

01-516-01100	SALARIES EXPENSE	137,634.00	137,634.00	10,260.81	83,445.65	54,188.35	60.63 %
01-516-01500	OVERTIME SALARIES EXPENSE	1,500.00	1,500.00	86.98	698.81	801.19	46.59 %
01-516-02100	FICA EXPENSE	8,626.00	8,626.00	638.85	5,194.73	3,431.27	60.22 %
01-516-02105	MEDICARE EXPENSE	2,018.00	2,018.00	149.41	1,214.92	803.08	60.20 %
01-516-02106	HEALTH INSURANCE EXPENSE	14,387.00	14,387.00	1,340.96	10,585.64	3,801.36	73.58 %
01-516-02107	STATE UNEMPLOY TAX EXPENSE	374.00	374.00	1.98	28.75	345.25	7.69 %
01-516-02150	TMRS EXPENSE	7,450.00	7,450.00	586.53	4,787.99	2,662.01	64.27 %
01-516-02160	WORKER'S COMP	373.00	373.00	30.31	246.45	126.55	66.07 %
01-516-02210	OTHER INSURANCE	82.00	82.00	6.80	54.40	27.60	66.34 %
01-516-04100	OFFICE SUPPLIES & POSTAGE	3,100.00	3,100.00	180.90	2,246.57	853.43	72.47 %
01-516-05100	ELECTRICITY	5,300.00	5,300.00	443.17	3,491.30	1,808.70	65.87 %
01-516-05120	TELEPHONE	1,400.00	1,400.00	49.40	693.36	706.64	49.53 %
01-516-09100	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-516-10100	DUES & MEMBERSHIP	450.00	450.00	0.00	211.83	238.17	47.07 %
01-516-11100	MAINTENANCE OF EQUIPMENT	1,000.00	1,000.00	0.00	572.50	427.50	57.25 %
01-516-11110	MAINTENANCE OF BUILDING	4,200.00	4,200.00	778.42	2,388.39	1,811.61	56.87 %
01-516-12100	BUILDING INSURANCE	5,400.00	5,400.00	0.00	5,514.00	-114.00	102.11 %
01-516-12110	LIABILITY INSURANCE	2,500.00	2,500.00	0.00	2,662.66	-162.66	106.51 %
01-516-13110	LEASE COPIER	3,500.00	3,500.00	249.91	2,520.10	979.90	72.00 %
01-516-13500	CAPITAL OUTLAY	0.00	5,706.20	0.00	5,706.20	0.00	100.00 %
01-516-14100	TECHNOLOGY MAINTENACE AGRE...	6,948.00	6,948.00	8.14	2,721.05	4,226.95	39.16 %
01-516-30100	BOOKS	8,500.00	8,500.00	0.00	41.86	8,458.14	0.49 %
01-516-99100	MISCELLANEOUS	2,000.00	1,824.80	0.00	1,501.93	322.87	82.31 %
Expense Total:		217,742.00	223,273.00	14,812.57	136,529.09	86,743.91	61.15 %

Department: 516 - LIBRARY Total: 217,742.00 223,273.00 14,812.57 136,529.09 86,743.91 61.15 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 517 - COMMUNITY CENTER							
Expense							
01-517-04100	SUPPLIES	2,500.00	2,500.00	232.64	1,499.33	1,000.67	59.97 %
01-517-08100	VEHICLE REPAIRS	0.00	0.00	0.00	1,170.96	-1,170.96	0.00 %
01-517-11100	MAINTENANCE OF EQUIPMENT	937.00	937.00	0.00	9.50	927.50	1.01 %
01-517-11110	MAINTENANCE OF BUILDING	2,000.00	2,000.00	0.00	263.60	1,736.40	13.18 %
Expense Total:		5,437.00	5,437.00	232.64	2,943.39	2,493.61	54.14 %
Department: 517 - COMMUNITY CENTER Total:		5,437.00	5,437.00	232.64	2,943.39	2,493.61	54.14 %
Department: 518 - EMERGENCY MANAGEMENT							
Expense							
01-518-01100	COORDINATOR SALARY	6,145.00	6,145.00	472.70	3,876.14	2,268.86	63.08 %
01-518-02100	FICA	381.00	381.00	29.28	240.25	140.75	63.06 %
01-518-02105	MEDICARE	89.00	89.00	6.86	56.25	32.75	63.20 %
01-518-02107	STATE UNEMPLOYMENT TAX EXPE...	117.00	117.00	0.00	10.59	106.41	9.05 %
01-518-02150	TMRS	423.00	423.00	33.14	271.75	151.25	64.24 %
01-518-02160	WORKERS COMPENSATION	141.00	141.00	12.92	109.81	31.19	77.88 %
01-518-04100	SUPPLIES	5,000.00	5,000.00	0.00	1,894.99	3,105.01	37.90 %
01-518-05120	TELEPHONE/COMMUNICATION	25,000.00	25,000.00	0.00	210.00	24,790.00	0.84 %
01-518-07110	DIESEL FUEL - DISASTER	1,000.00	1,000.00	0.00	341.33	658.67	34.13 %
01-518-09100	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
01-518-11100	MAINTENANCE EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
01-518-14100	TECHNOLOGY MAINTENANCE AGRE...	45,743.00	45,743.00	0.00	52,044.33	-6,301.33	113.78 %
Expense Total:		88,539.00	88,539.00	554.90	59,055.44	29,483.56	66.70 %
Department: 518 - EMERGENCY MANAGEMENT Total:		88,539.00	88,539.00	554.90	59,055.44	29,483.56	66.70 %
Department: 519 - OTHER GENERAL EXPENSES							
Expense							
01-519-30160	OUTSOURCE PAYROLL SERVICE	3,000.00	3,000.00	573.43	5,228.82	-2,228.82	174.29 %
01-519-30170	RCI TECHNOLOGIES- FA/RECORDS	8,000.00	8,000.00	0.00	388.30	7,611.70	4.85 %
01-519-30260	THANKSGIVING/CHRISTMAS PARTY	7,500.00	15,500.00	115.28	14,767.92	732.08	95.28 %
Expense Total:		18,500.00	26,500.00	688.71	20,385.04	6,114.96	76.92 %
Department: 519 - OTHER GENERAL EXPENSES Total:		18,500.00	26,500.00	688.71	20,385.04	6,114.96	76.92 %
Department: 522 - EXPENDITURES CH 59							
Expense							
01-522-30130	TRANSFER OUT	2,250.00	2,250.00	0.00	0.00	2,250.00	0.00 %
Expense Total:		2,250.00	2,250.00	0.00	0.00	2,250.00	0.00 %
Department: 522 - EXPENDITURES CH 59 Total:		2,250.00	2,250.00	0.00	0.00	2,250.00	0.00 %
Department: 523 - DSRIP-COMMUNITY HEALT							
Expense							
01-523-01100	SALARIES EXPENSE	38,456.00	38,456.00	2,958.40	24,258.89	14,197.11	63.08 %
01-523-01500	OVERTIME	500.00	500.00	0.00	0.00	500.00	0.00 %
01-523-02100	FICA EXPENSE	2,415.00	2,415.00	177.60	1,457.82	957.18	60.37 %
01-523-02105	MEDICARE EXPENSE	565.00	565.00	41.54	340.98	224.02	60.35 %
01-523-02106	HEALTH INSURANCE EXPENSE	7,194.00	7,194.00	670.48	5,292.82	1,901.18	73.57 %
01-523-02107	STATE UNEMPLOY TAX EXPENSE	117.00	117.00	0.00	9.00	108.00	7.69 %
01-523-02150	TMRS EXPENSE	2,680.00	2,680.00	207.38	1,700.52	979.48	63.45 %
01-523-02160	WORKER'S COMP	650.00	650.00	56.24	461.17	188.83	70.95 %
01-523-02210	OTHER INSURANCE	41.00	41.00	3.40	27.20	13.80	66.34 %
01-523-04100	SUPPLIES	6,000.00	6,000.00	42.22	4,613.28	1,386.72	76.89 %
01-523-05120	TELEPHONE	1,100.00	1,100.00	0.00	613.32	486.68	55.76 %
Expense Total:		59,718.00	59,718.00	4,157.26	38,775.00	20,943.00	64.93 %
Department: 523 - DSRIP-COMMUNITY HEALT Total:		59,718.00	59,718.00	4,157.26	38,775.00	20,943.00	64.93 %
Fund: 01 - GENERAL FUND Surplus (Deficit):		-1.00	-13,532.00	9,692.08	1,703,483.22	1,717,015.2212,588.55 %	
Report Surplus (Deficit):		-1.00	-13,532.00	9,692.08	1,703,483.22	1,717,015.2212,588.55 %	



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 05/01/2025 - 05/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB2-WATER & SEWER CHECKING						
00970	BOB SALES INSURANCE	05/06/2025	Regular	0.00	23,318.00	153113
01562	Muniworth Innovations Inc.	05/08/2025	Regular	0.00	10,000.00	153114
01565	AMAZON.COM	05/14/2025	Regular	0.00	348.99	153115
01302	BIG M PEST CONTROL, LLC	05/14/2025	Regular	0.00	75.00	153116
00120	CCID #6	05/14/2025	Regular	0.00	1,437.49	153117
08410	CHEMTRADE CHEMICALS US LLC	05/14/2025	Regular	0.00	7,474.71	153118
09440	FUELMAN	05/14/2025	Regular	0.00	1,121.36	153119
01220	GOLDSTREET DESIGN AGENCY, INC	05/14/2025	Regular	0.00	1,051.41	153120
08265	INTEGRITY TESTING, INC	05/14/2025	Regular	0.00	876.00	153121
08690	LUIS MASCORRO	05/14/2025	Regular	0.00	675.00	153122
00360	MIDDLETON AIR	05/14/2025	Regular	0.00	1,225.19	153123
01274	NewLane Finance Company	05/14/2025	Regular	0.00	106.00	153124
01077	ONE TEAM SOLUTION LLC	05/14/2025	Regular	0.00	5,550.00	153125
00413	O'REILLY AUTO PARTS	05/14/2025	Regular	0.00	98.93	153126
00925	PEDERSON CONSTRUCTION CO	05/14/2025	Regular	0.00	500.00	153127
08213	PUMPS OF HOUSTON, INC	05/14/2025	Regular	0.00	6,259.00	153128
00915	PURCHASE POWER	05/14/2025	Regular	0.00	0.69	153129
07535	PVS DX INC.	05/14/2025	Regular	0.00	340.00	153130
07855	REGION STAFFING, INC	05/14/2025	Regular	0.00	1,638.40	153131
07555	SMARTCOM TELEPHONE	05/14/2025	Regular	0.00	401.16	153132
01382	Southern Trenchless Solutions, LLC.	05/14/2025	Regular	0.00	2,256.50	153133
04615	TX COALITION OF CITIES FOR UTILITY SERVICES	05/14/2025	Regular	0.00	334.48	153134
04650	TYLER TECHNOLOGIES	05/14/2025	Regular	0.00	761.25	153135
08299	UNIFIRST HOLDINGS INC	05/14/2025	Regular	0.00	388.92	153136
08455	VEAE COMMUNICATION SERVICES LLC	05/14/2025	Regular	0.00	63.00	153137
08298	VESTIS GROUP, INC	05/14/2025	Regular	0.00	152.52	153138
08520	XYLEM WATERING SOLUTIONS, INC	05/14/2025	Regular	0.00	3,466.60	153139
00680	ZARSKY LUMBER	05/14/2025	Regular	0.00	107.96	153140
08068	A3 CONTRACTORS & SERVICES, LLC	05/29/2025	Regular	0.00	13,065.40	153141
05635	AGUAWORKS PIPE & SUPPLY, INC	05/29/2025	Regular	0.00	6,952.23	153142
01565	AMAZON.COM	05/29/2025	Regular	0.00	474.35	153143
	Void	05/29/2025	Regular	0.00	0.00	153144
07270	AQUA METRIC SALES COMPANY	05/29/2025	Regular	0.00	31,081.16	153145
05895	DIRECT ENERGY-UTILITY OPERATIONS	05/29/2025	Regular	0.00	7,963.54	153146
02325	EAST RIO HONDO WATER	05/29/2025	Regular	0.00	962.09	153147
02325	EAST RIO HONDO WATER	05/29/2025	Regular	0.00	350.00	153148
02960	FEL-GLO, INC	05/29/2025	Regular	0.00	3,250.00	153149
09440	FUELMAN	05/29/2025	Regular	0.00	576.14	153150
01626	JOSE ALEJANDRO GARCIA	05/29/2025	Regular	0.00	2,850.00	153151
01400	M&G INDUSTRIAL SUPPLIES	05/29/2025	Regular	0.00	396.00	153152
06895	MAGIC VALLEY ELECTRIC COOPERATIVE	05/29/2025	Regular	0.00	52.61	153153
05785	MAXIMINO TORRES	05/29/2025	Regular	0.00	265.00	153154
07535	PVS DX INC.	05/29/2025	Regular	0.00	5,274.40	153155
07855	REGION STAFFING, INC	05/29/2025	Regular	0.00	1,894.40	153156
04650	TYLER TECHNOLOGIES	05/29/2025	Regular	0.00	580.00	153157
08299	UNIFIRST HOLDINGS INC	05/29/2025	Regular	0.00	194.46	153158
08455	VEAE COMMUNICATION SERVICES LLC	05/29/2025	Regular	0.00	800.00	153159
08298	VESTIS GROUP, INC	05/29/2025	Regular	0.00	152.52	153160
00680	ZARSKY LUMBER	05/29/2025	Regular	0.00	26.55	153161
01532	ENTERPRISE FM TRUST	05/21/2025	Bank Draft	0.00	2,549.17	DFT0001180
01532	ENTERPRISE FM TRUST	05/21/2025	Bank Draft	0.00	-2,549.17	DFT0001180
08222	OPENEDGE	05/02/2025	Bank Draft	0.00	3,366.17	DFT0001181
08222	OPENEDGE	05/02/2025	Bank Draft	0.00	14,196.16	DFT0001182
08222	OPENEDGE	05/02/2025	Bank Draft	0.00	3,467.81	DFT0001183

Check Report

Date Range

Section H, Item # 1.

5

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00001	CITY OF L.F. PAYROLL ACCT	05/08/2025	Bank Draft	0.00	41,382.22	DFT0001185
01532	ENTERPRISE FM TRUST	05/16/2025	Bank Draft	0.00	2,549.17	DFT0001193
01532	ENTERPRISE FM TRUST	05/16/2025	Bank Draft	0.00	-2,549.17	DFT0001193
01332	PNC BANK NATIONAL ASSOCIATION	05/16/2025	Bank Draft	0.00	633.68	DFT0001194
00001	CITY OF L.F. PAYROLL ACCT	05/22/2025	Bank Draft	0.00	38,415.32	DFT0001200
00605	US POSTMASTER	05/01/2025	Bank Draft	0.00	1,128.31	DFT0001204
00605	US POSTMASTER	05/19/2025	Bank Draft	0.00	266.00	DFT0001205

Bank Code FVB2 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	78	48	0.00	147,189.41
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	16	12	0.00	102,855.67
EFT's	0	0	0.00	0.00
	94	61	0.00	250,045.08



City of Los Fresnos, TX

Section H, Item # 1.

Budget Report

Account Summary

For Fiscal: 2024-2025 Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 05 - UTILITY FUND							
Department: 444 - MISCELLANEOUS							
Revenue							
05-444-1020	MISCELLANEOUS INCOME	0.00	0.00	0.00	10,989.80	10,989.80	0.00 %
05-444-5010	WATER SALES REVENUES	1,360,000.00	1,360,000.00	113,188.69	894,973.33	-465,026.67	65.81 %
05-444-5020	WATER TAP FEES	30,000.00	30,000.00	3,000.00	83,400.00	53,400.00	278.00 %
05-444-5030	WATER UTL. EXP. FEES & CAPITAL	14,000.00	14,000.00	1,750.00	44,800.00	30,800.00	320.00 %
05-444-5040	PROCESSING FEES	25,000.00	25,000.00	1,975.00	18,175.00	-6,825.00	72.70 %
05-444-5050	15% PENALTIES	64,000.00	64,000.00	5,507.91	44,396.63	-19,603.37	69.37 %
05-444-5080	INTEREST EARNED	78,000.00	78,000.00	0.00	42,767.26	-35,232.74	54.83 %
05-444-5095	NSF CHARGES	500.00	500.00	40.00	440.00	-60.00	88.00 %
05-444-6010	SEWER REVENUES	1,160,000.00	1,160,000.00	102,980.21	806,830.31	-353,169.69	69.55 %
05-444-6012	SEWER REVENUE - INDIAN LAKE	124,000.00	124,000.00	0.00	91,085.92	-32,914.08	73.46 %
05-444-6014	SEWER REVENUE - EAST RIO HONDO	302,000.00	302,000.00	0.00	151,702.88	-150,297.12	50.23 %
05-444-6020	SEWER TAP FEES	14,000.00	14,000.00	1,750.00	106,837.50	92,837.50	763.13 %
05-444-9901	TRANSFER IN	73,064.00	73,064.00	0.00	0.00	-73,064.00	0.00 %
Revenue Total:		3,244,564.00	3,244,564.00	230,191.81	2,296,398.63	-948,165.37	70.78 %
Department: 444 - MISCELLANEOUS Total:		3,244,564.00	3,244,564.00	230,191.81	2,296,398.63	-948,165.37	70.78 %
Department: 502 - ADMINISTRATION							
Expense							
05-502-01100	SALARIES - WATER	402,313.00	372,313.00	27,287.74	229,697.87	142,615.13	61.69 %
05-502-01125	CONTRACT LABOR	39,936.00	34,936.00	1,510.40	19,212.80	15,723.20	54.99 %
05-502-01130	CONTRACT LABOR -OT	1,500.00	1,500.00	0.00	1,152.00	348.00	76.80 %
05-502-01500	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	2,973.68	21,039.27	4,960.73	80.92 %
05-502-02100	FICA EXPENSE	26,555.00	26,555.00	1,882.33	15,442.52	11,112.48	58.15 %
05-502-02105	MEDICARE EXPENSE	6,210.00	6,210.00	440.23	3,611.57	2,598.43	58.16 %
05-502-02106	HEALTH INSURANCE EXPENSE	57,908.00	57,908.00	4,860.86	38,147.31	19,760.69	65.88 %
05-502-02107	STATE UNEMPLOY TAX EXPENSE	942.00	942.00	2.02	67.82	874.18	7.20 %
05-502-02140	OPEB EXPENSE - WATER	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
05-502-02150	TMRS EXPENSE	29,469.00	29,469.00	2,017.46	17,228.83	12,240.17	58.46 %
05-502-02160	WORKER'S COMP	5,461.00	5,461.00	410.97	3,118.22	2,342.78	57.10 %
05-502-02210	OTHER INSURANCE	328.00	328.00	23.48	186.13	141.87	56.75 %
05-502-03115	AUDITOR	12,000.00	12,000.00	0.00	13,124.77	-1,124.77	109.37 %
05-502-04100	SUPPLIES & POSTAGE	13,500.00	13,500.00	227.54	11,392.94	2,107.06	84.39 %
05-502-05100	ELECTRICITY	15,000.00	15,000.00	1,095.31	11,558.48	3,441.52	77.06 %
05-502-05120	TELEPHONE	7,544.00	7,544.00	53.00	3,450.90	4,093.10	45.74 %
05-502-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
05-502-09100	TRAVEL & TRAINING	3,500.00	3,500.00	0.00	830.10	2,669.90	23.72 %
05-502-10100	DUES & MEMBERSHIP	1,000.00	1,000.00	0.00	771.07	228.93	77.11 %
05-502-12100	STRUCTURE INSURANCE	21,000.00	21,000.00	0.00	20,511.00	489.00	97.67 %
05-502-12110	LIABILITY INSURANCE	11,000.00	11,000.00	0.00	8,950.24	2,049.76	81.37 %
05-502-30115	CREDIT CARD EXPENSE	31,500.00	31,500.00	1,683.08	51,852.22	-20,352.22	164.61 %
05-502-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
05-502-99100	MISCELLANEOUS	1,000.00	1,000.00	0.00	46.58	953.42	4.66 %
05-502-99115	BAD DEBT EXPENSE	4,000.00	4,000.00	0.00	-12.73	4,012.73	-0.32 %
Expense Total:		721,666.00	686,666.00	44,468.10	471,379.91	215,286.09	68.65 %
Department: 502 - ADMINISTRATION Total:		721,666.00	686,666.00	44,468.10	471,379.91	215,286.09	68.65 %
Department: 505 - INFORMATION TECHNOLOGY							
Expense							
05-505-01100	INFORMATION TECHNOLOGY SALA...	31,507.00	31,507.00	0.00	2,451.32	29,055.68	7.78 %
05-505-02100	FICA EXPENSE	1,953.00	1,953.00	0.00	151.66	1,801.34	7.77 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
05-505-02105	MEDICARE EXPENSE	457.00	457.00	0.00	35.47	421.53	7.76 %
05-505-02106	HEALTH INSURANCE EXPENSE	3,597.00	3,597.00	0.00	-0.01	3,597.01	0.00 %
05-505-02107	TWC EXPENSE	59.00	59.00	0.00	0.00	59.00	0.00 %
05-505-02150	TMRS EXPENSE	2,168.00	2,168.00	0.00	171.83	1,996.17	7.93 %
05-505-02160	WORKER'S COMP INS.(TML)	67.00	67.00	0.00	5.31	61.69	7.93 %
05-505-02210	OTHER INSURANCE EXPENSE	20.00	20.00	0.00	0.01	19.99	0.05 %
05-505-02220	CONTRACT- IT SERVICES	0.00	0.00	400.00	3,600.00	-3,600.00	0.00 %
05-505-14000	HARDWARE	12,750.00	12,750.00	114.77	2,365.74	10,384.26	18.55 %
05-505-14010	SOFTWARE	4,625.00	4,625.00	0.00	6,000.00	-1,375.00	129.73 %
05-505-14030	NETWORK	1,000.00	1,000.00	0.00	1,868.40	-868.40	186.84 %
Expense Total:		58,203.00	58,203.00	514.77	16,649.73	41,553.27	28.61 %
Department: 505 - INFORMATION TECHNOLOGY Total:		58,203.00	58,203.00	514.77	16,649.73	41,553.27	28.61 %
Department: 520 - CAPTIAL OUTLAY							
Expense							
05-520-13500	WATER METERS	75,000.00	75,000.00	0.00	22,870.70	52,129.30	30.49 %
Expense Total:		75,000.00	75,000.00	0.00	22,870.70	52,129.30	30.49 %
Department: 520 - CAPTIAL OUTLAY Total:		75,000.00	75,000.00	0.00	22,870.70	52,129.30	30.49 %
Department: 526 - WATER SUPPLIES							
Expense							
05-526-04100	CHEMICALS	100,000.00	100,000.00	2,637.20	80,951.42	19,048.58	80.95 %
05-526-04110	SUPPLIES, TOOLS & EQUIPMENT	12,000.00	12,000.00	190.93	6,896.92	5,103.08	57.47 %
05-526-04120	UNIFORMS & CLOTHING	5,000.00	5,000.00	194.46	3,180.24	1,819.76	63.60 %
05-526-04130	WATER CONNECTIONS	20,000.00	20,000.00	0.00	31,849.95	-11,849.95	159.25 %
05-526-04150	WATER TESTING	7,500.00	7,500.00	0.00	5,434.67	2,065.33	72.46 %
05-526-07100	FUEL FOR VEHICLES	10,000.00	10,000.00	418.90	8,879.07	1,120.93	88.79 %
Expense Total:		154,500.00	154,500.00	3,441.49	137,192.27	17,307.73	88.80 %
Department: 526 - WATER SUPPLIES Total:		154,500.00	154,500.00	3,441.49	137,192.27	17,307.73	88.80 %
Department: 527 - MAINTENANCE OF WATER S							
Expense							
05-527-11100	WATER PLANT MAINTENANCE	4,000.00	4,000.00	75.00	20,464.31	-16,464.31	511.61 %
05-527-11150	WAREHOUSE MAINTENANCE	8,500.00	8,500.00	896.87	4,840.83	3,659.17	56.95 %
05-527-11160	WATER HYDRANT MAINTENANCE	0.00	0.00	0.00	3,929.50	-3,929.50	0.00 %
Expense Total:		12,500.00	12,500.00	971.87	29,234.64	-16,734.64	233.88 %
Department: 527 - MAINTENANCE OF WATER S Total:		12,500.00	12,500.00	971.87	29,234.64	-16,734.64	233.88 %
Department: 528 - MAINTENANCE OF WATER E							
Expense							
05-528-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	133.94	3,062.35	2,937.65	51.04 %
05-528-11200	WATER PLANT EQUIPMENT	15,000.00	15,000.00	1,225.19	26,632.62	-11,632.62	177.55 %
05-528-11210	WATER LINE MAINTENANCE	10,000.00	30,000.00	4,525.84	24,799.43	5,200.57	82.66 %
05-528-11230	FIRE HYDRANT REPAIRS	25,000.00	40,000.00	6,209.79	12,384.79	27,615.21	30.96 %
Expense Total:		56,000.00	91,000.00	12,094.76	66,879.19	24,120.81	73.49 %
Department: 528 - MAINTENANCE OF WATER E Total:		56,000.00	91,000.00	12,094.76	66,879.19	24,120.81	73.49 %
Department: 529 - WATER PURCHASES							
Expense							
05-529-04100	C.C.I.D. #6 WATER	28,000.00	28,000.00	0.00	23,613.59	4,386.41	84.33 %
05-529-04110	TOWN INDIAN LAKE-WATER PURC...	15,602.00	15,602.00	0.00	19,502.55	-3,900.55	125.00 %
Expense Total:		43,602.00	43,602.00	0.00	43,116.14	485.86	98.89 %
Department: 529 - WATER PURCHASES Total:		43,602.00	43,602.00	0.00	43,116.14	485.86	98.89 %
Department: 530 - WATER MISCELLANEOUS EX							
Expense							
05-530-14100	TECHNOLOGY MAINTENANCE AGRE...	49,986.00	49,986.00	290.00	41,896.54	8,089.46	83.82 %
05-530-30100	AGENT FEE ON WATER BONDS	1,100.00	1,100.00	0.00	0.00	1,100.00	0.00 %
05-530-30110	TEXAS WATER COMM. PERMIT	5,000.00	5,000.00	0.00	4,726.05	273.95	94.52 %
05-530-30170	SLUDGE REMOVAL	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Percent Used
05-530-30500	WATER TANK INSP. & CLEANING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
05-530-30520	SOUTHMOST REGIONAL M&O	125,957.00	125,957.00	0.00	0.00	125,957.00	0.00 %
05-530-30525	SRWA- EXCESS WATER CONSUMPT...	200,000.00	200,000.00	0.00	221,113.94	-21,113.94	110.56 %
05-530-99999	DEPRECIATION EXPENSE	230,000.00	230,000.00	0.00	0.00	230,000.00	0.00 %
Expense Total:		620,043.00	620,043.00	290.00	267,736.53	352,306.47	43.18 %
Department: 530 - WATER MISCELLANEOUS EX Total:		620,043.00	620,043.00	290.00	267,736.53	352,306.47	43.18 %
Department: 532 - WATER BONDED INDEBTEDN							
Expense							
05-532-30200	CAPITAL LEASE	17,949.00	17,949.00	-1,274.58	7,399.33	10,549.67	41.22 %
05-532-80125	SRWA - DEBT SERVICE	51,899.00	51,899.00	0.00	0.00	51,899.00	0.00 %
Expense Total:		69,848.00	69,848.00	-1,274.58	7,399.33	62,448.67	10.59 %
Department: 532 - WATER BONDED INDEBTEDN Total:		69,848.00	69,848.00	-1,274.58	7,399.33	62,448.67	10.59 %
Department: 534 - SEWER ADMINISTRATION							
Expense							
05-534-01100	SALARIES - SEWER	402,313.00	387,313.00	27,287.74	229,697.87	157,615.13	59.31 %
05-534-01125	CONTRACT LABOR	39,936.00	39,936.00	1,100.80	18,713.60	21,222.40	46.86 %
05-534-01130	CONTRACT LABOR - OT	1,500.00	1,500.00	0.00	896.00	604.00	59.73 %
05-534-01500	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	2,973.68	21,039.27	4,960.73	80.92 %
05-534-02100	FICA EXPENSE	26,555.00	26,555.00	1,882.33	15,442.52	11,112.48	58.15 %
05-534-02105	MEDICARE EXPENSE	6,210.00	6,210.00	440.23	3,611.57	2,598.43	58.16 %
05-534-02106	HEALTH INSURANCE EXPENSE	57,908.00	57,908.00	4,860.86	38,147.31	19,760.69	65.88 %
05-534-02107	STATE UNEMPLOY TAX EXPENSE	942.00	942.00	2.02	67.82	874.18	7.20 %
05-534-02140	OPEB EXPENSE - SEWER	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
05-534-02150	TMRS EXPENSE	29,469.00	29,469.00	2,017.46	17,228.83	12,240.17	58.46 %
05-534-02160	WORKER'S COMP	5,461.00	5,461.00	410.97	3,118.22	2,342.78	57.10 %
05-534-02210	OTHER INSURANCE	328.00	328.00	23.48	186.13	141.87	56.75 %
05-534-03115	AUDITOR	13,500.00	13,500.00	0.00	13,124.77	375.23	97.22 %
05-534-03140	COLLECTION FEES - ERHWS	22,000.00	22,000.00	-23,927.85	-12,849.97	34,849.97	-58.41 %
05-534-04100	SUPPLIES & POSTAGE	13,000.00	13,000.00	222.05	8,448.35	4,551.65	64.99 %
05-534-05100	ELECTRICITY	88,000.00	88,000.00	6,920.84	62,332.25	25,667.75	70.83 %
05-534-05120	TELEPHONE	7,544.00	7,544.00	53.00	3,450.97	4,093.03	45.74 %
05-534-05130	LIFT STATIONS - WATER ERHWS	4,400.00	4,400.00	350.00	3,337.01	1,062.99	75.84 %
05-534-05135	UTILITES - WASTEWATER	5,500.00	5,500.00	0.00	3,194.24	2,305.76	58.08 %
05-534-09100	TRAVEL & TRAINING	2,500.00	2,500.00	0.00	941.10	1,558.90	37.64 %
05-534-10100	DUES & MEMBERSHIP	200.00	200.00	0.00	170.18	29.82	85.09 %
05-534-11400	CAPITAL OUTLAY	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
05-534-12100	STRUCTURE INSURANCE	2,750.00	2,750.00	0.00	2,807.00	-57.00	102.07 %
05-534-12110	LIABILITY INSURANCE	10,750.00	10,750.00	0.00	8,950.24	1,799.76	83.26 %
05-534-30115	CREDIT CARD EXPENSE	31,500.00	31,500.00	1,683.09	51,852.32	-20,352.32	164.61 %
05-534-30120	ENGINEERING	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00 %
05-534-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	9,120.00	-8,620.00	1,824.00 %
05-534-99100	MISCELLANEOUS	1,000.00	1,000.00	0.00	846.59	153.41	84.66 %
05-534-99115	BAD DEBT EXPENSE	3,000.00	3,000.00	0.00	-13.56	3,013.56	-0.45 %
Expense Total:		831,266.00	816,266.00	26,300.70	503,860.63	312,405.37	61.73 %
Department: 534 - SEWER ADMINISTRATION Total:		831,266.00	816,266.00	26,300.70	503,860.63	312,405.37	61.73 %
Department: 535 - INFORMATION TECHNOLOG							
Expense							
05-535-01100	ADMINISTRATION SALARY	31,507.00	2,507.00	0.00	2,451.32	55.68	97.78 %
05-535-02100	FICA EXPENSE	1,953.00	1,953.00	0.00	151.66	1,801.34	7.77 %
05-535-02105	MEDICARE EXPENSE	457.00	457.00	0.00	35.47	421.53	7.76 %
05-535-02106	HEALTH INSURANCE EXPENSE	3,597.00	97.00	0.00	-0.01	97.01	-0.01 %
05-535-02107	TWC EXPENSE	59.00	59.00	0.00	0.00	59.00	0.00 %
05-535-02150	TMRS EXPENSE	2,168.00	2,168.00	0.00	171.83	1,996.17	7.93 %
05-535-02160	WORKER'S COM. INS. (TML)	67.00	67.00	0.00	5.31	61.69	7.93 %
05-535-02210	LIFE & DENTAL INSURANCE EXPENS	20.00	20.00	0.00	0.01	19.99	0.05 %
05-535-02220	CONTRACT- IT SERVICES	0.00	0.00	400.00	3,600.00	-3,600.00	0.00 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
05-535-14000	HARDWARE	12,750.00	12,750.00	51.77	2,302.74	10,447.26	18.06 %
05-535-14010	SOFTWARE	4,625.00	4,625.00	0.00	4,000.00	625.00	86.49 %
05-535-14030	NETWORK	1,000.00	1,000.00	0.00	1,868.40	-868.40	186.84 %
Expense Total:		58,203.00	25,703.00	451.77	14,586.73	11,116.27	56.75 %
Department: 535 - INFORMATION TECHNOLOG Total:		58,203.00	25,703.00	451.77	14,586.73	11,116.27	56.75 %
Department: 536 - SEWER SUPPLIES							
Expense							
05-536-04100	CHEMICALS	32,000.00	32,000.00	2,637.20	28,761.48	3,238.52	89.88 %
05-536-04110	SUPPLIES, TOOLS & EQUIPMENT	8,000.00	8,000.00	94.95	3,962.26	4,037.74	49.53 %
05-536-04120	UNIFORMS & CLOTHING	5,000.00	5,000.00	194.46	3,084.94	1,915.06	61.70 %
05-536-04130	SEWER CONNECTIONS	1,500.00	1,500.00	0.00	2,305.24	-805.24	153.68 %
05-536-04150	SEWER TESTING	23,000.00	23,000.00	0.00	11,954.00	11,046.00	51.97 %
05-536-06100	ADVERTISING	500.00	500.00	0.00	480.00	20.00	96.00 %
05-536-07100	FUEL FOR VEHICLES	10,000.00	10,000.00	418.92	8,910.73	1,089.27	89.11 %
05-536-07110	DIESEL	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:		85,000.00	85,000.00	3,345.53	59,458.65	25,541.35	69.95 %
Department: 536 - SEWER SUPPLIES Total:		85,000.00	85,000.00	3,345.53	59,458.65	25,541.35	69.95 %
Department: 537 - MAINTENANCE OF SEWER S							
Expense							
05-537-11100	SEWER PLANT MAINTENANCE	4,500.00	6,500.00	0.00	5,367.88	1,132.12	82.58 %
05-537-11150	LIFT STATION MAINTENANCE	4,000.00	4,000.00	0.00	20,850.70	-16,850.70	521.27 %
Expense Total:		8,500.00	10,500.00	0.00	26,218.58	-15,718.58	249.70 %
Department: 537 - MAINTENANCE OF SEWER S Total:		8,500.00	10,500.00	0.00	26,218.58	-15,718.58	249.70 %
Department: 538 - MAINTENANCE OF SEWER E							
Expense							
05-538-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	133.94	3,374.84	2,625.16	56.25 %
05-538-08110	REPAIRS TO BACKHOE	5,000.00	5,000.00	0.00	848.97	4,151.03	16.98 %
05-538-11200	SEWER PLANT EQUIPMENT	20,000.00	35,000.00	3,225.00	30,162.82	4,837.18	86.18 %
05-538-11210	SEWER LINE MAINTENANCE	28,211.00	58,711.00	3,107.00	58,055.23	655.77	98.88 %
05-538-11220	SEWER CLEANING MACHINE REPAI...	2,000.00	2,000.00	0.00	31.67	1,968.33	1.58 %
05-538-11230	LIFT STATION EQUIP.	20,000.00	20,000.00	300.00	46,389.01	-26,389.01	231.95 %
Expense Total:		81,211.00	126,711.00	6,765.94	138,862.54	-12,151.54	109.59 %
Department: 538 - MAINTENANCE OF SEWER E Total:		81,211.00	126,711.00	6,765.94	138,862.54	-12,151.54	109.59 %
Department: 539 - SEWER MISC. EXPENSES							
Expense							
05-539-14100	TECHNOLOGY MAINTENANCE AGRE...	18,905.00	18,905.00	290.00	8,455.82	10,449.18	44.73 %
05-539-30110	TEXAS WATER COMMISSION	9,000.00	9,000.00	0.00	8,684.22	315.78	96.49 %
05-539-30170	SLUDGE REMOVAL	13,000.00	13,000.00	0.00	4,949.00	8,051.00	38.07 %
05-539-99999	DEP. EXPENSE SEWER	530,000.00	530,000.00	0.00	0.00	530,000.00	0.00 %
Expense Total:		570,905.00	570,905.00	290.00	22,089.04	548,815.96	3.87 %
Department: 539 - SEWER MISC. EXPENSES Total:		570,905.00	570,905.00	290.00	22,089.04	548,815.96	3.87 %
Department: 541 - SEWER BONDED INDEBTEDN							
Expense							
05-541-30200	CAPITAL LEASE	17,949.00	17,949.00	-1,274.59	7,399.36	10,549.64	41.22 %
Expense Total:		17,949.00	17,949.00	-1,274.59	7,399.36	10,549.64	41.22 %
Department: 541 - SEWER BONDED INDEBTEDN Total:		17,949.00	17,949.00	-1,274.59	7,399.36	10,549.64	41.22 %
Department: 552 - TRANSFER OUT							
Expense							
05-552-30130	TRANSFER OUT - SERIES 2008 (USDA)	111,406.00	111,406.00	0.00	79,081.25	32,324.75	70.98 %
05-552-30132	TRANSFER OUT- SERIES 2009 (TWD...	190,000.00	190,000.00	0.00	190,000.00	0.00	100.00 %
05-552-30136	TRANSFER OUT - SERIES 2015A (CW...	100,690.00	100,690.00	0.00	100,690.00	0.00	100.00 %
05-552-30138	TRANSFER OUT - SERIES 2015 (DWS...	136,134.00	136,134.00	0.00	136,134.00	0.00	100.00 %
05-552-30140	TRANSFER OUT - SERIES 2009	31,525.00	31,525.00	0.00	28,584.85	2,940.15	90.67 %
05-552-30316	TRANSFER OUT - AGENT FEES	3,800.00	3,800.00	0.00	3,550.00	250.00	93.42 %

[05-552-30319](#)
[05-552-30320](#)

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
TRANSFER OUT - SERIES 2020 (DWS...	119,828.00	119,828.00	0.00	104,914.00	14,914.00	87.55 %
TRANSFER OUT - SERIES 2020 (CWS...	46,787.00	46,787.00	0.00	40,893.50	5,893.50	87.40 %
Expense Total:	740,170.00	740,170.00	0.00	683,847.60	56,322.40	92.39 %
Department: 552 - TRANSFER OUT Total:	740,170.00	740,170.00	0.00	683,847.60	56,322.40	92.39 %
Fund: 05 - UTILITY FUND Surplus (Deficit):	-960,002.00	-960,002.00	133,806.05	-222,382.94	737,619.06	23.16 %
Report Surplus (Deficit):	-960,002.00	-960,002.00	133,806.05	-222,382.94	737,619.06	23.16 %



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 05/01/2025 - 05/31/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB9-CDC CHECKING						
01274	NewLane Finance Company	05/14/2025	Regular	0.00	39.75	3679
08080	NOVA HEALTHCARE, P.A.	05/14/2025	Regular	0.00	80.10	3680
01565	AMAZON.COM	05/29/2025	Regular	0.00	291.41	3681
01628	JEFFREY ROSAS	05/29/2025	Regular	0.00	35.70	3682
00305	LOS FRESNOS CHAMBER OF COMMERCE	05/29/2025	Regular	0.00	2,750.00	3683
08017	THE GRAFIK SPOT LLC	05/29/2025	Regular	0.00	120.00	3684
08257	TOTAL IMAGING SOLUTIONS, INC	05/29/2025	Regular	0.00	124.30	3685
00001	CITY OF L.F. PAYROLL ACCT	05/08/2025	Bank Draft	0.00	1,358.59	DFT0001187
01332	PNC BANK NATIONAL ASSOCIATION	05/16/2025	Bank Draft	0.00	517.04	DFT0001195
00001	CITY OF L.F. PAYROLL ACCT	05/22/2025	Bank Draft	0.00	2,341.45	DFT0001202

Bank Code FVB9 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	8	7	0.00	3,441.26
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	4	3	0.00	4,217.08
EFT's	0	0	0.00	0.00
	12	10	0.00	7,658.34



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 09 - COMMUNITY DEVELOPMENT COR							
Department: 452 - CDC DISBURSEMENTS							
Revenue							
09-452-1000	INTEREST EARNED	14,400.00	14,400.00	0.00	9,161.46	-5,238.54	63.62 %
09-452-1132	SALES TAX	670,800.00	670,800.00	60,666.13	432,717.15	-238,082.85	64.51 %
Revenue Total:		685,200.00	685,200.00	60,666.13	441,878.61	-243,321.39	64.49 %
Department: 452 - CDC DISBURSEMENTS Total:		685,200.00	685,200.00	60,666.13	441,878.61	-243,321.39	64.49 %
Department: 575 - COMMUNITY DEVELOPMENT							
Expense							
09-575-01100	SALARIES	25,334.00	25,334.00	3,276.00	10,416.00	14,918.00	41.11 %
09-575-02100	FICA EXPENSE	1,571.00	1,571.00	203.12	645.78	925.22	41.11 %
09-575-02105	MEDICARE EXPENSE	367.00	367.00	47.51	151.02	215.98	41.15 %
09-575-02107	TWC EXPENSE	117.00	117.00	3.28	10.41	106.59	8.90 %
09-575-02150	TMRS EXPENSE	0.00	0.00	168.24	168.24	-168.24	0.00 %
09-575-02160	WORKER'S COMP	51.00	51.00	1.89	17.37	33.63	34.06 %
09-575-03110	ATTORNEY	500.00	500.00	0.00	0.00	500.00	0.00 %
09-575-03115	AUDITOR	8,000.00	8,000.00	0.00	7,923.25	76.75	99.04 %
09-575-03120	PROFESSIONAL SERVICES	41,600.00	41,600.00	0.00	33,600.00	8,000.00	80.77 %
09-575-03121	BUSINESS RECRUIT AND DEVELOPME	18,000.00	18,000.00	1,500.00	13,500.00	4,500.00	75.00 %
09-575-04100	OFFICE SUPPLIES & PRINTING	5,500.00	5,500.00	415.71	1,908.34	3,591.66	34.70 %
09-575-06100	CITY PROMOTION	54,500.00	54,500.00	1,250.00	42,647.09	11,852.91	78.25 %
09-575-06120	ADVERTISING	12,580.00	12,580.00	120.00	2,545.00	10,035.00	20.23 %
09-575-09100	TRAVEL/SEMINARS	3,000.00	3,000.00	35.70	460.81	2,539.19	15.36 %
09-575-10100	DUES & MEMBERSHIPS	2,000.00	9,000.00	39.75	7,415.34	1,584.66	82.39 %
09-575-11100	PARK IMPROVEMENTS	0.00	0.00	0.00	2,142.30	-2,142.30	0.00 %
09-575-11150	SPECIAL PROJECTS	188,416.00	181,416.00	0.00	94,338.73	87,077.27	52.00 %
09-575-12100	INSURANCE	300.00	300.00	0.00	270.52	29.48	90.17 %
09-575-13500	CAPITAL OUTLAY	101,800.00	101,800.00	0.00	72,102.80	29,697.20	70.83 %
09-575-30100	BUSINESS INCENTIVE PROGRAM	40,000.00	40,000.00	0.00	2,807.07	37,192.93	7.02 %
09-575-30129	GENERAL FUND ADMIN	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
09-575-30131	TRANSFER DEBT SERVICE I&S	268,064.00	268,064.00	0.00	0.00	268,064.00	0.00 %
09-575-99100	MISCELLANEOUS	300.00	300.00	80.10	80.10	219.90	26.70 %
Expense Total:		787,000.00	787,000.00	7,141.30	293,150.17	493,849.83	37.25 %
Department: 575 - COMMUNITY DEVELOPMENT Total:		787,000.00	787,000.00	7,141.30	293,150.17	493,849.83	37.25 %
Fund: 09 - COMMUNITY DEVELOPMENT COR Surplus (Deficit):		-101,800.00	-101,800.00	53,524.83	148,728.44	250,528.44	-146.10 %
Report Surplus (Deficit):		-101,800.00	-101,800.00	53,524.83	148,728.44	250,528.44	-146.10 %

FY 24-25

**** Sales Tax Amount may be adjusted a the end of the year based on actuals sales activity amounts.

ACTION ITEM REPORT



Item Title:

Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Recommendation:

I recommend approval.



May 2025

Water Treatment Plant activity:

Total Output: 17,584,900

Daily Average: 567,255

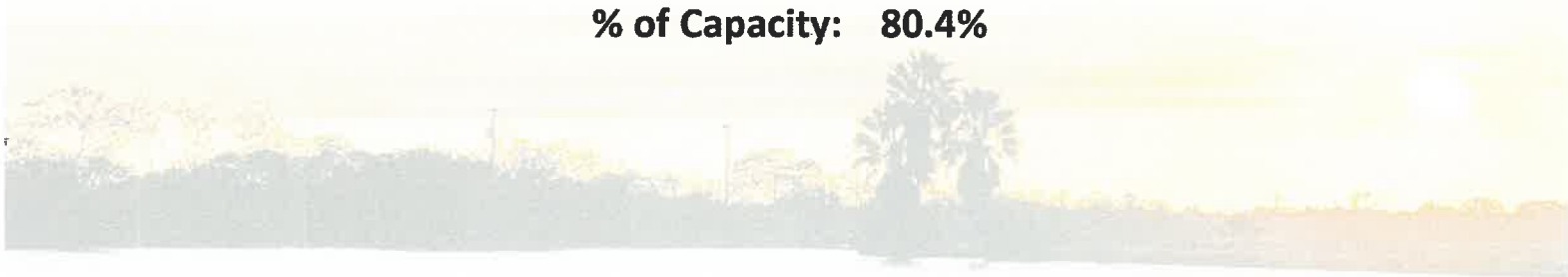
% of Capacity: 56.7%

Waste Water Treatment Plant activity:

Total Output: 24,919,000

Daily Average: 803,839

% of Capacity: 80.4%





Public Works Monthly Report for May 2025

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	131	781
Rereads/Meter Info	200	667
Water Taps	9	50
Sewer Taps	6	14
Change Meter	2	21
Service Check for Water Leak at Account	11	57
Repaired Leak	5	22
Call for Sewer Stoppage	4	40
City Sewer Lines Unstopped	4	33
Code Enforcement/Other	6	39
Garbage Collection	43	138
Pothole Repairs	40	275
Street Sign Replacement/Repaired	0	2
Asphalt Used (ton)	1.25	11.95
Gravel Used (ton)	2	7
Fire Hydrants Flushed and Oiled	9	45
Fire Hydrants Repaired	1	2
Valves Repaired	1	2
Manholes Cleaned/Repaired	1	24


Carlos Salazar, Director of Public Works

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 5/01/2025 THRU 5/31/2025
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

Section H, Item # 2.

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
133644	5/05/2025	CABALLERO, NORA E	300 E 9TH STREET	GONSEROOF	RESIDENTIAL REMODEL/ADDITIO	ALT
133645	5/05/2025	RODRIGUEZ & SONS DESIGNS AN	602 LEGIONNAIRE DRIVE	RDZ & SONS	REROOF PERMIT	ALT
133646	5/05/2025	JAE DEVELOPMENTS	123 FINCH DRIVE	JAE DEVELO	SWIMMING POOL	NEW
133647	5/05/2025	ALADINO HOMES	143 FINCH DRIVE	ALADINO HO	RESIDENTIAL BUILDING	NEW
133648	5/05/2025	SANCHEZ, JOCELYN A	110 ORCHID DRIVE	J AND A GE	RESIDENTIAL BUILDING	NEW
133649	5/08/2025	RODRIGUEZ, GRISELIO	107 ORCHID DRIVE	DE LA GARZ	RESIDENTIAL BUILDING	NEW
133650	5/08/2025	VASQUEZ, JACQUELINE	720 N ARROYO BLVD #24	JAD	RESIDENTIAL BUILDING	NEW
133651	5/08/2025	VASQUEZ, JACQUELINE	720 N ARROYO BLVD #25	JAD	RESIDENTIAL BUILDING	NEW
133652	5/09/2025	VASQUEZ, JACQUELINE	720 N ARROYO BLVD #26	JAD	RESIDENTIAL BUILDING	NEW
133653	5/09/2025	VASQUEZ, JACQUELINE	720 N ARROYO BLVD #27	JAD	RESIDENTIAL BUILDING	NEW
133654	5/09/2025	VASQUEZ, JACQUELINE	720 N ARROYO BLVD #28	JAD	RESIDENTIAL BUILDING	NEW
133655	5/12/2025	GASPAR, MARIA I.	33326 LONGHORN LANE	JUAN	ELECTRICAL PERMIT	ALT
133656	5/12/2025	PEREZ, GABRIEL J	518 ORIOLE DRIVE	BBCOASTAL	RESIDENTIAL BUILDING	NEW
133657	5/12/2025	ANDERSON, PATRICK T	107 E RESACA DRIVE	PLR	ELECTRICAL PERMIT	ALT
133658	5/12/2025	SANCHEZ, JOSUE I	201 WHITE OAK DRIVE	OWNER	ACCESSORY BUILDING	NEW
133659	5/14/2025	SPI HARDWARE, INC.	133 FINCH DRIVE	VICTOR SAN	RESIDENTIAL BUILDING	NEW
133660	5/14/2025	ACOSTA, PAULYNA	511 LEGION TRAIL	OWNER	REROOF PERMIT	ALT
133661	5/15/2025	WAL-MART	1004 W OCEAN BLVD	EZZI SIGNS	SIGN PERMIT	S
133662	5/19/2025	LAS PALMAS HOUSING	213 ORIVE DRIVE 904	ROMA	ELECTRICAL PERMIT	ALT
133663	5/19/2025	LAS PALMAS HOUSING	213 ORIVE DRIVE 972	ROMA	ELECTRICAL PERMIT	ALT
133664	5/19/2025	RAMOS, JUANA R	400 E 8TH STREET	OWNER	REROOF PERMIT	ALT
133665	5/21/2025	BUSY BUBBLE LAUNDROMAT	680 E OCEAN BLVD BLDG A STE	KARVEZ BUI	COMMERCIAL ADDITION/REMODEL	ALT
133666	5/21/2025	DELGADO, ROBERTO J	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	NEW
133667	5/22/2025	DE LA GARZA, MYRNA	1041 PASTO DRIVE	OWNER	ELECTRICAL PERMIT	ALT

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 5/01/2025 THRU 5/31/2025
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

Section H, Item # 2.

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
133668	5/23/2025	CASTILLO, BIANCA A	305 E 6TH STREET	SWEETWATER	PLUMBING PERMIT	ALT
133669	5/23/2025	JOY SIGNATURE HOMES INC	119 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133670	5/23/2025	JOY SIGNATURE HOMES INC	122 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133671	5/23/2025	JOY SIGNATURE HOMES INC	123 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133672	5/23/2025	JOY SIGNATURE HOMES INC	121 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133673	5/23/2025	JOY SIGNATURE HOMES INC	116 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133674	5/23/2025	JOY SIGNATURE HOMES INC	117 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133675	5/27/2025	JOY SIGNATURE HOMES INC	120 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133676	5/27/2025	JOY SIGNATURE HOMES INC	118 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133677	5/27/2025	DAILY NUTRITION	741 W OCEAN BLVD STE11	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
133678	5/27/2025	LOPEZ, JUANA I	513 ORIOLE DRIVE	ALADINO HO	RESIDENTIAL BUILDING	NEW
133679	5/27/2025	LOS FRESNOS DEVELOPMENT CO.	204 EVERGREEN STREET A-D	MICHAEL HA	RESIDENTIAL BUILDING	NEW
133680	5/29/2025	CABALLERO, NORA E	300 E 9TH STREET	OWNER	DRIVEWAY	ALT
133681	5/29/2025	CABALLERO, NORA E	300 E 9TH STREET	OWNER	ACCESSORY BUILDING/CARPORT	NEW
133682	5/29/2025	CABALLERO, NORA E	300 E 9TH STREET	RDZ FIBER	SWIMMING POOL	NEW
*** TOTALS ***		NUMBER OF PROJECTS:	39	VALUATION:	3,204,376.00	FEEs: 40,781.49

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 5/01/2025 THRU 5/31/2025
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

Section H, Item # 2.

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
A - ACCESSORY BUILDING PERMIT	2	6,972.00	200.00
B - BUILDING PERMIT	5	72,700.00	765.00
COMM - COMM: NEW OWNER/TENANT	1	0.00	60.00
DRIVEWAY - DRIVEWAY	1	3,525.00	100.00
E - ELECTRICAL PERMIT	29	0.00	7,950.00
M - MECHANICAL PERMIT	22	0.00	1,752.44
N - BUILDING PERMIT	21	3,072,879.00	22,854.05
P - PLUMBING PERMIT	26	1,800.00	6,400.00
POOL - SWIMMING POOL PERMIT	2	46,500.00	600.00
SIGN - SIGN PERMIT	1	0.00	100.00
*** TOTALS ***	110	3,204,376.00	40,781.49

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 5/01/2025 THRU 5/31/2025
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

Section H, Item # 2.

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES

BLANK - *BLANK*	37	83	3,199,051.00	34,281.49
101 - SINGLE FAMILY ATTACHED	2	26	5,325.00	6,190.00
510 - COMMERCIAL SUITE	0	1	0.00	310.00
*** TOTALS ***	39	110	3,204,376.00	40,781.49

CITY OF LOS FRESNOS

Recycling Program Total Number of Guest May 2025

Date	Tuesdays at Memorial Park 7 am - 11 am
05/06/25	33
05/13/25	34
05/20/25	25
05/27/25	0
Totals	92

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
05/01/25	36
05/08/25	20
05/15/25	32
05/22/25	33
05/29/25	30
Totals	151

Date	Saturdays at City Hall 9 am - 1 pm
05/03/25	31
05/10/25	28
05/17/25	29
05/24/25	35
05/31/25	29
Totals	152

Total attendance for the Month of May	395
---------------------------------------	-----



Permit

Permit ID: TX0091243

Permittee: LOS FRESNOS, CITY OF

Facility: CITY OF LOS FRESNOS WWTP

Permitted Feature: 001 - External Outfall

Report Dates & Status

Monitoring Period: From 04/01/25 to 04/30/25

Status: **NetDMR Validated**

Considerations for Form Completion

INTERIM PHASE EFFECTIVE UPON ISSUANCE AND LASTING THROUGH THE COMPLETION OF EXPANSION TO THE 2.0 MGD FACILITY.

Principal Executive Officer

First Name: CARLOS

Title: DIRECTOR OF PUBLIC WORKS

No Data Indicator (NODI)

Form NODI:

Major: 520 E OCEAN BLVD
LOS FRESNOS , TX78566

Permittee Address: 909 S NOGAL STREET
LOS FRESNOS , TX78566

Facility Location: 001-A - DOMESTIC FACILITY - 001

Discharge:

DMR Due Date: 05/20/25

Last Name: SALAZAR

Telephone: 956-233-5768

Parameter		NODI	Quantity or Loading			Quality or Concentration			# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units		
00300	Oxygen, dissolved [DO]										
1 - Effluent Gross		Smpl.				=8.0			19 - mg/L	02/07 - Twice Every Week	GR - Grab
Season: 0		Req.				>=4.0 MO MIN			19 - mg/L	02/07 - Twice Every Week	GR - Grab
NODI: -		NODI									
00400	pH										
1 - Effluent Gross		Smpl.				=7.1		=7.8	12 - SU	01/07 - Weekly	GR - Grab
Season: 0		Req.				>=6.0 MINIMUM		<=9.0 MAXIMUM	12 - SU	01/07 - Weekly	GR - Grab
NODI: -		NODI									
00530	Solids, total suspended										
1 - Effluent Gross		Smpl.	=27.4		26 - lb/d		=3.29	=6.4	19 - mg/L	02/07 - Twice Every Week	CP - Composite
Season: 0		Req.	<=125.0 DAILY AV		26 - lb/d		<=15.0 DAILY AV	<=40.0 DAILY MX	19 - mg/L	02/07 - Twice Every Week	CP - Composite
NODI: -		NODI									
00610	Nitrogen, ammonia total [as N]										
1 - Effluent Gross		Smpl.	=2.15		26 - lb/d		=0.25	=0.8	19 - mg/L	02/07 - Twice Every Week	CP - Composite
Season: 0		Req.	<=25.0 DAILY AV		26 - lb/d		<=3.0 DAILY AV	<=10.0 DAILY MX	19 - mg/L	02/07 - Twice Every Week	CP - Composite
NODI: -		NODI									
50050	Flow, in conduit or thru treatment plant										
1 - Effluent Gross		Smpl.	=0.899	=1.58	03 - MGD					99/99 - Continuous	TM - Totalizer
Season: 0		Req.	Req Mon DAILY AV	Req Mon DAILY MX	03 - MGD					99/99 - Continuous	TM - Totalizer
NODI: -		NODI									
50050	Flow, in conduit or thru treatment plant										
P - See Comments		Smpl.		=600.0	78 - gal/min					99/99 - Continuous	TM - Totalizer
Season: 0		Req.		<=2431.0 2HR PEAK	78 - gal/min					99/99 - Continuous	TM - Totalizer
NODI: -		NODI									
50050	Flow, in conduit or thru treatment plant										
Y - Effluent Gross (Supplementary)		Smpl.	=0.804		03 - MGD					99/99 - Continuous	TM - Totalizer
Season: 0		Req.	<=1.0 ANNL AVG		03 - MGD					99/99 - Continuous	TM - Totalizer
NODI: -		NODI									
50060	Chlorine, total residual										
A - Disinfection, Process Complete		Smpl.						=0.0	19 - mg/L	01/01 - Daily	GR - Grab
Season: 0		Req.						<0.1 INST MAX	19 - mg/L	01/01 - Daily	GR - Grab
NODI: -		NODI									
50060	Chlorine, total residual										
B - Prior to Disinfection		Smpl.				=1.2			19 - mg/L	01/01 - Daily	GR - Grab
Season: 0		Req.				>=1.0 MO MIN			19 - mg/L	01/01 - Daily	GR - Grab
NODI: -		NODI									
51040	E. coli										
1 - Effluent Gross		Smpl.					=2.04	=3.1	3Z - CFU/100mL	02/30 - Twice Per Month	GR - Grab
Season: 0		Req.					<=126.0 DAILY AV	<=399.0 DAILY MX	3Z - CFU/100mL	02/30 - Twice Per Month	GR - Grab
NODI: -		NODI									
80082	BOD, carbonaceous [5 day, 20 C]										
1 - Effluent Gross		Smpl.	=21.81		26 - lb/d		=2.83	=4.4	19 - mg/L	02/07 - Twice Every Week	CP - Composite
Season: 0		Req.	<=83.0 DAILY AV		26 - lb/d		<=10.0 DAILY AV	<=25.0 DAILY MX	19 - mg/L	02/07 - Twice Every Week	CP - Composite
NODI: -		NODI									

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

LOS FRESNOS, CITY OF

User:

CARLOS_SALAZAR_57

Name:

Carlos Salazar

E-Mail:

csalazar@cityof.us

Date/Time:

2025-05-19 14:37 (Time Zone: -05:00)

Report Last Signed By

User:

CARLOS_SALAZAR_57

Name:

Carlos Salazar

E-Mail:

csalazar@cityof.us

Date/Time:

2025-05-19 14:37 (Time Zone: -05:00)

NPD&S eReporting Help Desk: NPD&SeReporting@apa.gov | 877-227-8965 (9:00am - 8:00pm EST)
Contact us to ask a question, provide feedback, or report a problem.

ACTION ITEM REPORT



Item Title:

Police Department 1. Calls-By Type 2. Calls-By Date & Time
3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets
& Intersection April 2025 1. Magistrates 2. Index Crimes by Zone

Recommendation:

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Calls - By Type

05\01\2025
thru 05\31\2025

Type	Description	# Of Calls
178	ABANDONED VEHICLES - ORDINANCE 454	7
86	ACCIDENT - MOTOR VEHICLE	33
5	ALARM BUSINESS	19
177	ALARMS - ORDINANCE 453	2
7	ANIMAL BITE	1
167	ANIMAL CONTROL - ORDINANCE 410 OR 410-1	89
11	ASSAULT	4
10	ASSIST OTHER AGENCY	11
15	BEE CALL	5
19	BURGLARY	10
23	CHILD CUSTODY DISPUTE	1
26	CIVIL MATTER	7
185	CIVIL STAND BY	1
34	DAMAGED PROPERTY	4
182	DEBRIS ON THE ROADWAY	12
35	DISORDERLY CONDUCT	1
44	DISTRUBANCE	2
33	DOMESTIC DISTURBANCE	1
169	EMS & NON-EMERGENCY MEDICAL TRANSPORT TO RESIDENTS - ORDINANCE 412	2
50	EMS CALL	185
57	FIRE ALARM	11
59	FOUND-RECOVERED PROPERTY	5
170	GARAGE SALES - ORDINANCE 416	28
63	GAS LEAK	2
66	GRASS FIRE	8
67	HARASSMENT	10
107	HEALTH PERMIT	16
87	HIT AND RUN	3
72	IDENTITY THEFT	2
135	ILLEGAL DUMPING	5
74	INFORMATION	64
78	JUNK VEHICLE	8
153	LIVESTOCK AND FOWL - ORDINANCE 265	2
186	LOOK OUT	41
82	LOST PROPERTY (CELL PHONE, PURSE, ETC)	4
173	LOUD NOISE - ORDINANCE 420	7
147	MAINTENANCE OF SIGNS - ORDINANCE 235-BB	31
85	MISSING JUVENILE	1
84	MISSING PERSON	1
138	MOTORIST ASSIST	3
106	NOISE DISTURBANCE	1
92	OPEN DOOR/OPEN WINDOW	5
93	PARKING REGULATIONS	18
180	PATROL BY	2
113	PROPERTY DAMAGE	1
109	RESTRICTED PARKING	2
183	RUNAWAY	3
160	SEMI TRUCK ROUTE - ORDINANCE 345	1
117	SEXUAL ASSAULT	1
175	SOLID WASTE RECEPTACLES - ORDINANCE 426	29

Type	Description	# Of Calls
136	STALLED VEHICLE	19
56	STRUCTURE FIRE	12
120	SUSPICIOUS NOISES	2
119	SUSPICIOUS PERSON/VEHICLES	39
121	TERRORISTIC THREATS	1
123	THEFT	11
125	TRAFFIC STOP	1,370
184	UNWANTED SUBJECT	7
128	VERBAL DISTURBANCE	5
132	WAVE DOWN	7
142	WEEDS OR RUBBISH LOT - ORDINANCE 123-A	84
133	WELFARE CONCERN	24
Total		2,293

LOS FRESNOS POLICE DEPARTMENT

Calls - By Date & Time

05\01\2025
thru 05\31\2025

Date	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
05/01/2025	4	0	0	0	2	2	4	4	0	4	1	1	0	2	1	2	2	2	3	1	6	3	6	6	56
05/02/2025	9	4	0	0	2	5	2	3	8	5	3	2	2	3	1	3	2	6	8	7	8	8	6	2	99
05/03/2025	0	3	3	0	0	0	0	2	1	2	0	3	0	0	0	8	15	11	7	4	5	1	1	2	68
05/04/2025	7	6	3	3	0	0	2	0	3	3	0	3	3	1	1	8	14	7	10	6	2	2	2	7	93
05/05/2025	4	2	4	0	1	5	4	5	2	1	7	4	1	2	2	5	2	7	2	2	2	4	0	2	70
05/06/2025	3	0	0	0	0	0	0	3	1	3	4	1	2	3	1	4	2	1	5	5	3	2	1	0	44
05/07/2025	1	1	1	1	1	1	1	4	0	0	1	2	4	3	4	5	2	2	2	2	3	7	2	4	54
05/08/2025	4	0	2	0	1	3	0	3	5	4	4	2	2	0	1	4	4	1	0	1	6	1	0	4	52
05/09/2025	2	1	1	1	2	6	2	6	7	8	3	3	3	2	2	6	2	4	6	8	6	1	1	4	87
05/10/2025	3	4	3	0	0	0	0	3	2	2	1	4	4	5	13	2	9	9	4	6	1	2	0	4	81
05/11/2025	7	3	7	2	3	5	1	1	4	5	0	0	4	4	0	3	4	3	3	2	3	3	1	4	72
05/12/2025	5	0	1	3	2	2	2	3	8	5	2	3	2	11	3	1	3	3	1	4	1	3	1	0	69
05/13/2025	1	1	1	3	0	0	0	5	7	4	0	2	3	2	1	2	2	3	3	3	4	0	2	2	51
05/14/2025	1	0	0	2	0	0	1	5	8	8	3	1	2	3	4	2	1	4	5	1	1	1	0	3	56
05/15/2025	5	2	1	3	2	2	1	2	1	0	11	0	1	0	2	8	3	4	5	4	0	3	1	5	66
05/16/2025	3	3	5	0	1	3	1	3	11	3	7	6	0	2	3	1	1	0	5	3	7	4	1	7	80
05/17/2025	7	4	4	7	0	6	4	4	1	1	5	13	13	4	3	7	5	1	6	7	3	2	1	6	114
05/18/2025	9	7	2	2	1	1	1	3	2	4	1	6	2	6	8	10	9	8	2	2	0	0	1	5	92
05/19/2025	4	0	2	0	1	4	1	3	10	8	9	3	0	2	4	3	3	2	2	3	2	2	0	1	69
05/20/2025	3	1	2	1	0	0	0	9	9	1	1	5	6	6	2	3	6	2	4	2	3	2	1	3	72
05/21/2025	2	1	0	4	0	1	2	3	8	6	5	2	2	0	0	8	8	5	1	2	2	1	1	1	65
05/22/2025	2	2	1	2	0	2	2	0	3	2	3	6	2	2	3	3	4	3	1	4	5	7	1	10	70
05/23/2025	3	6	2	1	2	0	0	1	2	5	2	6	5	2	5	2	3	3	9	8	4	10	14	3	98
05/24/2025	4	4	0	1	0	1	0	0	2	6	4	4	11	3	8	16	15	7	6	5	12	4	4	4	121
05/25/2025	2	3	0	2	1	0	0	0	4	5	4	2	3	5	3	5	5	7	7	6	5	4	6	3	82
05/26/2025	1	5	3	1	1	1	0	0	4	5	7	1	5	1	0	2	4	2	2	1	0	2	0	3	51
05/27/2025	4	1	0	0	0	1	0	11	7	3	5	4	2	0	1	1	2	0	3	4	2	3	0	1	55
05/28/2025	3	1	1	1	1	0	2	3	0	2	2	1	0	3	2	8	7	1	8	4	3	5	1	6	65
05/29/2025	2	2	5	2	0	2	1	1	3	1	4	5	3	2	3	7	8	6	4	6	4	4	1	6	82
05/30/2025	6	2	3	0	1	3	0	6	2	4	10	4	1	1	2	0	4	9	6	2	3	3	1	7	80
05/31/2025	5	2	0	0	1	0	1	1	1	2	7	1	2	7	3	6	7	6	13	7	2	0	1	4	79
Total	116	71	57	42	26	56	35	97	126	112	116	100	90	87	86	145	158	129	143	122	108	94	58	119	2293

LOS FRESNOS POLICE DEPARTMENT

Section H, Item # 3.

Incidents - By Violation

05\01\2025
thru 05\31\2025

Violation	Incidents
ACCIDENT INVOLVING DAMAGE TO VEHICLE>=\$200	1
AGG ASSAULT DATE/FAMILY/HOUSE W/WEAPON	1
ALARMS	2
ANIMAL CONTROL	2
ARSON	1
ASSAULT	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	2
BACKED UPON SHOULDER(OR ROADWAY) OF CONTROLLED	1
ACCESS HIGHWAY / ILLEGAL BACKING	
BURGLARY OF VEHICLE 23f	2
CHANGED LANE WHEN UNSAFE	1
CHILD (4-17) NOT SECURED BY SAFETY BELT	1
CITY ORD VIOLATION	4
CONSUMPTION OF ALCOHOL BY MINOR	1
CRIMINAL MISCHIEF >=\$50<\$500	4
CRIMINAL TRESPASS	1
D.O.C. FIGHTING WITH ANOTHER	1
DEFECTIVE EQUIPMENT	2
DISORDERLY CONDUCT DISCHARGE/DISPLAY FIREARM	1
DISREGARD FLASHING RED SIGNAL (AT STOP SIGN, ETC)	1
DOG AT LARGE	1
DRIVING WHILE INTOXICATED	4
DRIVING WHILE INTOXICATED 2ND	1
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	2
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	2
DROVE WITHOUT LIGHTS (WHEN REQUIRED)	1
DUTY ON STRIKING FIXTURE/HWY LANDSCAPE>=\$200	1
DUTY ON STRIKING UNATTENDED VEHICLE	1
ENGAGING IN ORGANIZED CRIMINAL ACTIVITY	2
EVADE ARREST/DENTENTION	1
EVADING ARREST DETENTION	2
EXECUTION OF CAPIAS OR ARREST WARRANT	34
EXPIRED OPERATORS LICENSE	2
EXPIRED REGISTRATION	8
FAIL TO CONTROL SPEED	7
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	1
FAIL TO MAINTAIN FINANCIAL RESP. 2ND OFFENSE	1
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	17
FAIL TO YIELD ROW TO VEHICLE IN INTERSECTION	1
FAILED TO DIM HEADLIGHTS - MEETING	3
FAILED TO DRIVE IN A SINGLE LANE	2
FAILED TO SIGNAL INTENT TO TURN	1
FAILED TO YIELD RIGHT OF WAY	2
FAILURE TO IDENTIFY	1
FRAUD USE/POSS IDENTIFYING INFO # ITEMS < 5	1
HARASSMENT	6
INTERFER RAILROAD PROPERTY	1
INTERFER W/EMERGENCY CALL	1
MINOR IN POSSESSION OF ALCOHOL	2
MOTOR VEHICLE THEFT	1

Violation	Incidents
NO DRIVER'S LICENSE	15
NO DRIVER'S LICENSE (2ND OFFENSE)	1
NO LICENSE PLATE LIGHT	1
NO PROOF OF FINANCIAL RESPONSIBILITY	1
OPEN CONTAINER	6
POSS CS PG 1 >=1G<4G	1
POSS CS PG 2 >= 4G<400G	5
POSS MARIJ <2OZ	1
POSSESSION OF DRUG PARAPHERNALIA	12
PUBLIC INTOXICATION	4
PUBLIC INTOXICATION BY MINOR	1
RAN RED LIGHT	1
RAN STOP SIGN	1
RESIST ARREST SEARCH OR TRANSPORT	3
SALE OF TOBACCO PRODUCTS TO A MINOR	1
SEXUAL ASSAULT 11d	1
SPEEDING	1
SPEEDING 15 to 19 over	1
SPEEDING > 10% ABOVE POSTED LIMIT MPH in a MPH zone	2
THEFT	6
THEFT PROP>=\$1,500<\$20K 23a	1
THEFT PROP>=\$50<\$500 23a	3
UNL CARRYING WEAPON	2
USE EQUIPMENT NOT APPROVED/WINDOW TINT	2
VIOL BOND/PROTECTIVE ORDER 13c	1
VIOLATE DL RESTRICTION	1
WEEDED OR RUBBISH LOT	13
Total Violations	228
Total Incidents	136

LOS FRESNOS POLICE DEPARTMENT

Section H, Item # 3.

Arrests - By Type

05\01\2025
thru 05\31\2025

Arrest Type	Arrests	Male	Female	White	Black	Indian	Asian	Unknown
HOLD FOR CUSTOMS	1	1	0	1	0	0	0	0
ON VIEW	3	3	0	2	1	0	0	0
SUMMONED / CITED	1	1	0	1	0	0	0	0
TAKEN INTO CUSTODY	45	36	9	45	0	0	0	0
WARRANT	20	15	5	20	0	0	0	0
Total	70	56	14	69	1	0	0	0

ACCIDENTS BY STREET & INTERSECTION
MAY 1, 2025 – MAY 31, 2025

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
31,000 BLK. WEST TX. HWY. 100	1	0	2	0
100 WEST OCEAN BLVD.	2	0	4	0
31,260 WEST TX. HWY 100. P/LOT	1	0	2	0
32,600 WEST TX. HWY 100	2	0	4	0
TX. HWY 100 & F.M. 1575	1	0	2	0
900 NORTH ARROYO BLVD. P/LOT	1	0	2	0
400 WEST OCEAN BLVD.	1	0	2	0
100 SOUTH ARROYO BLVD. P/LOT	1	0	2	0
100 BLK EVERGREEN ST.	1	0	2	0
COMA ST. & EAST OCEAN BLVD.	1	0	2	0
500 BLK. LEGION HALL	1	0	2	0
301 WEST OCEAN BLVD.	1	0	2	0
1004 WEST OCEAN BLVD. P/LOT	1	0	2	0
115 EAST OCEAN BLVD. P/LOT	1	0	2	0
1010 WEST OCEAN BLVD.	1	0	2	0
300 WEST OCEAN BLVD.	1	0	2	0
100 EAST OCEAN BLVD.	1	0	2	0
500 EAST OCEAN BLVD.	1	0	2	0
700 WEST OCEAN BLVD.	1	0	2	0
32,462 WEST TX. HWY 100	1	0	2	0
101 NORTH CANAL ST.	1	0	1	0
TOTAL	23	0	45	0

LOS FRESNOS POLICE DEPARTMENT
MAGISTRATION REPORT
April-25

JUDGE	MAGISTRATIONS	CLASS A & B	FELONIES
Gene Daniels	29	13	16
Luis Hernandez	0	0	0
Robert Lerma	19	11	8
Total	48	24	24

2025 INDEX CRIME BY ZONES

MONTH	CRIME	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E	ZONE F	TOTAL
January	Burglary	0	0	0	0	0	0	0
	Theft	1	0	4	3	1	0	9
	Vehicle Theft	1	0	0	0	0	0	1
	Assault	1	0	2	0	0	0	3
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	1	0	0	0	0	0	1
	Total	4	0	6	3	1	0	14
February	Burglary	0	0	0	0	0	0	0
	Theft	1	0	3	0	3	1	8
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	2	0	1	0	3
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	1	0	5	0	4	1	11
March	Burglary	0	0	0	0	1	0	1
	Theft	0	0	7	2	2	0	11
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	3	0	2	1	1	1	8
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	3	0	9	3	4	1	20
April	Burglary	0	0	0	0	2	0	2
	Theft	0	0	1	0	1	0	2
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	2	1	0	1	4
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	3	1	3	1	8
May	Burglary							0
	Theft							0
	Vehicle Theft							0
	Assault							0
	Murder							0
	Rape							0
	Robbery							0
	Total	0	0	0	0	0	0	0
June	Burglary							0
	Theft							0
	Vehicle Theft							0
	Assault							0
	Murder							0
	Rape							0
	Robbery							0
	Total	0	0	0	0	0	0	0
Year To Date	Burglary	0	0	0	0	3	0	3
	Theft	2	0	15	5	7	1	30
	Vehicle Theft	1	0	0	0	0	0	1
	Assault	4	0	8	2	2	2	18
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	1	0	0	0	0	0	1
	Total	8	0	23	7	12	3	53

ACTION ITEM REPORT



Item Title: Municipal Court 1. City Monthly Report- April 2025 Linebarger
Monthly Report – April 2025

Recommendation:

I recommend approval.

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month April Year 2025

Municipal Court for the City of **Los Fresnos**

Presiding Judge Gene Daniels

If new, date assumed office _____

Court Mailing Address 520 E Ocean Blvd

City Los Fresnos , Zip 78566

Phone Number (956) 233-9200

Fax Number (956) 233-9221

Court's Public Email

Court's Website

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT.

Prepared by ESMERALDA MACIAS

Date 2025-05-23 Phone Number _____

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (737) 295-2330
FAX: (512) 463-1648

CRIMINAL SECTION

Section H, Item # 4.

Court		Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month	Year	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
April	2025						
1. Total Cases Pending First of Month:		12,523	6	0	3,635	326	24
a. Active Cases		1,620	2	0	163	100	6
b. Inactive Cases		10,903	4	0	3,472	226	18
2. New Cases Filed During Month		720	0	0	89	31	6
3. Cases Reactivated		155	0	0	29	4	0
4. All Other Cases Added		0	0	0	0	0	0
5. Total Cases on Docket (Sum of Lines 1a,2,3&4)		2,495	2	0	281	135	12
6. Dispositions Prior to Court Appearance of Trial:							
a. Uncontested Dispositions							
(Disposed without appearance before a judge (CCP Art. 27.14))		494	1	0	51	23	4
b. Dismissed by Prosecution		28	0	0	8	7	0
7. Final Disposition in Open Court or at Trial:							
a. Convictions							
1) Guilty Plea or Nolo Contendere		0	0	0	0	0	0
2) By the Court		0	0	0	0	0	0
3) By the Jury		0	0	0	0	0	0
b. Acquittals:							
1) By the Court		0	0	0	0	0	0
2) By the Jury		0	0	0	0	0	0
c. Dismissed by Prosecution		0	0	0	0	0	0
8. Compliance Dismissals:							
a. After Driver Safety Course (CCP, Art. 45.0511)		73					
b. After Deferred Disposition (CCP, Art. 45.051)		46	0	0	3	0	0
c. City After Teen Court (CCP, Art. 45.052)		0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)						0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)					0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)		51					
g. All Other Transportation Code Dismissals		35	0	0	0	0	0
9. All Other Dispositions		1	0	0	0	0	0
10. Total cases Disposed (Sum of lines 6,7,8&9)		728	1	0	62	30	4
11. Cases Placed on Inactive Status		165	0	0	35	4	0
12. Total Cases Pending End of Month:		12,515	5	0	3,662	327	26
a. Active Cases (Equals Lines 5 minus the sum of Lines 10&11)		1,602	1	0	184	101	8
b. Inactive Cases (Equals Line 1b minus Lines 3 plus Line 11)		10,913	4	0	3,478	226	18
13. Show Cause and Other Required Hearings Held		220	0	0	25	10	2
14. Cases Appealed:							
a. After Trial		0	0	0	0	0	0
b. Without Trial		0	0	0	0	0	0

Court	
Month April Year 2025	
1. Total Cases pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a,2,3,&4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed (Sum of Lines 6 thru 12)	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13&14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE / MINOR ACTIVITY

Section H, Item # 4.

Court	
Month April Year 2025	
1. Transportation Code Cases Filed	5
2. Non-Driving Alcoholic Beverage Code Cases Filed	11
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed (HSC, Ch. 481)	2
5. Tobacco and E-Cigarettes Cases Filed (HSC, Sec. 161.252)	11
6. Truancy Cases Filed (Fam. Code, Sec. 65.003(a))	0
7. Education Code Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)	0
9. All Other Non-Traffic Fine-Only Cases Filed	2
10. Transfer to Juvenile Court:	
a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(1))	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.05(c)(l))	0
12. Held in Contempt by Criminal Court(Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified (Fam.Code, Sec. 51.095)	0
14. Detention Hearings Held (Fam. Code, Sec. 54.01)	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed (Ed. Code, Sec. 25.093)	0

ADDITIONAL ACTIVITY

Court		NUMBER GIVEN	NUMBER REQUEST FOR COUNSEL	Section H, Item # 4.
Month	Year			
April	2025			
1. Magistrate Warnings:				
a. Class C Misdemeanors		0		
b. Class A and B Misdemeanors		24	6	
c. Felonies		24	13	
			TOTAL	
2. Arrest warrants Issued:				
a. Class C Misdemeanors			195	
b. Class A and B Misdemeanors			0	
c. Felonies			0	
3. Capiases Pro Fine Issued			35	
4. Search Warrants Issued			0	
5. Warrants for Fire, Health and Code Inspections Filed (CCP, Art. 1805)			0	
6. Examining Trials Conducted			0	
7. Emergency Mental Health Hearings Held			0	
8. Magistrate's Orders for Emergency Protection Issued			0	
9. Magistrate's Orders for Ignition Interlock Device Issued (CCP.Art. 17.441)			0	
10. All Other Magistrate's Orders Issued Requiring Conditions for release on Bond			0	
11. Driver's License Denial, Revocation or Suspension Hearings Held (IC, Sec.521.300)			0	
12. Disposition of Stolen Property Hearings Held (CCP, Ch. 47)			0	
13. Peace Bond Hearings Held			0	
14. Cases in which Fine and Court Costs Satisfied by Community Service:				
a. Partial Satisfaction			2	
b. Full Satisfaction			8	
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit			26	
16. Cases in Which Fine and Court Costs Waived for Indigency			0	
17. Amount of Fines and Court Costs Waived for Indigency			\$0.00	
18. Total Fines, Court Costs and Other Amounts Collected:				
a. Retained by City			\$94,385.60	
b. Remitted to State			\$53,923.86	
c. Total			\$148,309.46	



City of Los Fresnos

Fees & Fines Collection Report

Date

May 19, 2025

Contacts

Jeff Garcia, Managing Partner

Jeffrey.Garcia@lgbs.com

956-546-1216

Thessla Trevino, Fees and Fines Client Liaison

Thessla.Trevino@lgbs.com

956-546-1216

Collections & Activity Summary

Collection Disposition Summary - April 2025	
Citations Assigned	298
Amount Assigned	\$94,120
Citations Collected	206
Amount Collected	\$52,875
Citations Cancelled	46
Amount Cancelled	\$12,255
Citations Resolved	252
Amount Resolved	\$65,130

Collection Disposition Summary - Contract to Date	
Citations Assigned	55,928
Amount Assigned	\$14,986,111
Citations Adjusted	21,786
Amount Adjusted	(\$3,340,289)
Citations Collected	24,646
Amount Collected	\$5,675,565
Citations Cancelled	3,832
Amount Cancelled	\$910,561
Citations Resolved	28,478
Amount Resolved	\$6,586,126
Dollar Resolution Rate	66.2%

Collection Activity - April 2025		
Letters		440
Address/Phone Updated		173
Phone Activity	Inbound	65
	Outbound	426

Collection Activity - Contract to Date		
Letters		145,179
Address/Phone Updated		35,876
Phone Activity	Inbound	11,858
	Outbound	246,506

Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,973	\$4,709,192
ATT - Attorney Contact Only	8	\$2,241
DEC - Deceased. No Estate Or Beyond Claim	55	\$15,848
DIS - Dispute	4	\$889
INC - Incarcerated	65	\$17,956
PRM - Promise Payment	114	\$30,566
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,188	\$323,383
Total	17,414	\$5,101,358

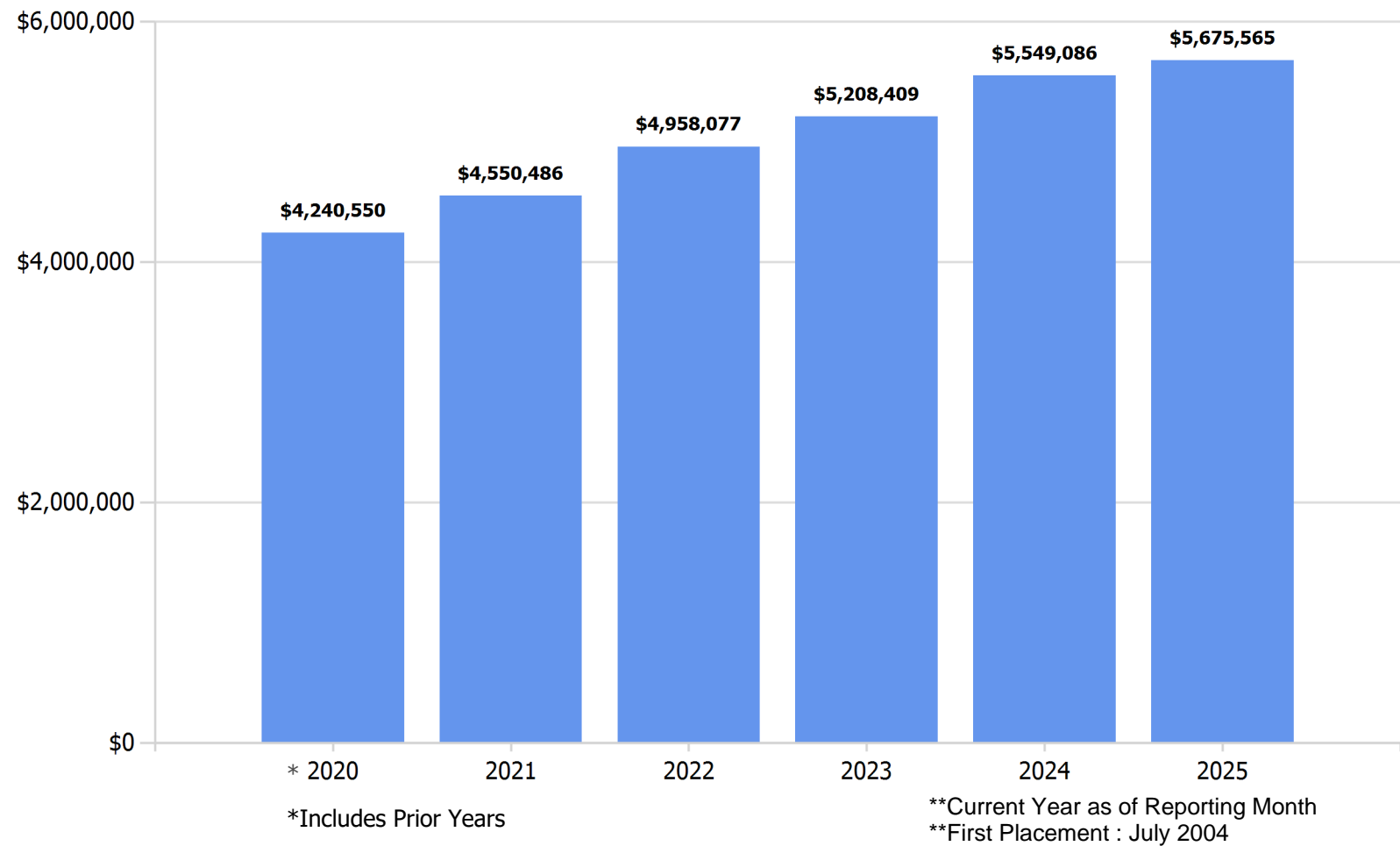
Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2025	April	440	173	65	426	\$52,875
	March	450	229	72	1,128	\$10,973
	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
	April	636	80	44	647	\$42,024
	March	312	245	49	568	\$41,311
	February	3,691	177	47	333	\$27,005
	January	257	416	21	679	\$21,680
2023	December	731	60	32	1,016	\$23,516
	November	143	418	32	1,421	\$16,259
	October	1,713	190	44	657	\$48,942
	September	3,409	194	80	822	\$0
	August	1,317	586	23	1,041	\$13,857
	July	0	179	16	978	\$22,549
	June	188	234	22	956	\$28,596
	May	1,459	853	23	583	\$22,852
	April	145	189	9	855	\$53,875
Total*		26,340	6,805	1,052	25,056	\$697,601

***Total Amounts noted represent the last 24 months & not contract to date.**

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2025 Summary	April	298	\$94,120	\$0	\$0	\$94,120	\$0	0.00%
	March	309	\$97,542	\$0	\$0	\$97,542	\$1,742	1.79%
	February	505	\$157,759	\$3,566	(\$708)	\$153,485	\$4,536	2.96%
	January	367	\$117,563	\$1,119	(\$1,286)	\$115,158	\$9,223	8.01%
		1,479	\$466,983	\$4,685	(\$1,994)	\$460,305	\$15,502	3.37%
2024 Summary	December	260	\$81,645	\$6,789	(\$2,886)	\$71,970	\$10,412	14.47%
	November	455	\$144,918	\$8,894	(\$5,624)	\$130,400	\$21,322	16.35%
	October	305	\$97,998	\$5,074	(\$2,248)	\$90,677	\$11,817	13.03%
	September	158	\$50,604	\$2,926	(\$1,608)	\$46,070	\$5,344	11.60%
	August	110	\$36,261	\$0	(\$150)	\$36,111	\$3,599	9.97%
	July	157	\$49,505	\$2,538	(\$1,233)	\$45,734	\$6,147	13.44%
	June	166	\$53,877	\$5,920	(\$2,188)	\$45,768	\$3,901	8.52%
	May	238	\$75,651	\$2,748	(\$881)	\$72,022	\$11,045	15.34%
	April	166	\$53,310	\$3,281	(\$411)	\$49,618	\$9,764	19.68%
	March	796	\$194,578	\$7,979	\$894	\$187,492	\$18,343	9.78%
	February	206	\$65,718	\$3,259	(\$423)	\$62,035	\$16,834	27.14%
	January	68	\$22,268	\$2,130	(\$871)	\$19,267	\$2,356	12.23%
		3,085	\$926,332	\$51,539	(\$17,630)	\$857,163	\$120,884	14.10%
2023 Summary	December	104	\$32,618	\$1,122	(\$631)	\$30,866	\$4,675	15.14%
	November	292	\$90,545	\$2,261	(\$1,021)	\$87,263	\$8,346	9.56%
	October	100	\$29,804	\$496	(\$541)	\$28,767	\$3,443	11.97%
	September	257	\$81,608	\$3,012	(\$1,927)	\$76,669	\$12,402	16.18%
	August	64	\$20,856	\$397	(\$656)	\$19,803	\$3,743	18.90%
	July	173	\$48,598	\$1,067	(\$947)	\$46,584	\$13,672	29.35%
	June	104	\$28,274	\$545	(\$424)	\$27,304	\$4,271	15.64%
	May	101	\$29,405	\$1,080	(\$419)	\$27,906	\$4,905	17.58%
	April	0	\$0	\$0	\$0	\$0	\$0	0.00%
		2,401	\$716,050	\$84,998	\$13,793	\$644,846	\$105,306	16.33%
2022 Summary		2,832	\$889,728	\$20,514	(\$46,387)	\$822,828	\$216,541	26.32%
2021 Summary		4,400	\$1,387,497	\$30,352	(\$60,945)	\$1,296,200	\$352,922	27.23%
2020 Summary		1,423	\$397,308	\$5,121	(\$29,971)	\$362,216	\$160,935	44.43%
Prior Years		40,308	\$10,202,212	\$713,354	(\$3,191,933)	\$6,296,925	\$4,666,194	74.10%

Delinquent Fees & Fines Cumulative Collections



ACTION ITEM REPORT



Item Title: Library Report 1. Monthly Report

Recommendation:

I recommend approval.

Number of Patron Checking Out Materials

Adult	342
Children	74
New Patron	27
In Library Use	13



Material Types Checked Out

Adult Books	118
Children Books	258
Young Adult Books	31
Videos	27
Other Language Books	11
Hotspots	11
Laptops	0
Interlibrary Loans	7



Items Downloaded

eBooks	115
eAudiobooks	135



Patron Access Computer Use

Total Sessions	169
Total Time	112 Hours
Guest Passes	110



Free Wi-Fi Access Use

Total Sessions	985 Library WiFi
Total Sessions	725 Park WiFi



What Happened in the Library

Hours Open	168 hours
Visits/Calls	1221/94
Children Program Attendance	0
Volunteer Hours	12/2 volunteers
New Cards Issued	33
Cards Renewed	36
New Books Added	80
New eBooks Added	48
New Videos Added	0
Hotspots Added	0
Books Weeded	135
Videos Weeded	0
Reference Questions	1912
Assists in Computer Lab	620
Patron Copies	1215
Patron Faxes sent	145
Patron Printouts	2030
Library Staff Copies	0
Replacement Cards	11
At Home Deliveries	2



ACTION ITEM REPORT



Item Title: Fire Marshal's Report 1. Monthly Report

Recommendation:

I recommend approval.



**FIRE MARSHAL'S OFFICE
520 E OCEAN BLVD
LOS FRESNOS, TEXAS 78566**

FIRE INSPECTION REPORT

MONTHLY INFORMATION REPORT

MONTH OF May, 2025

MONTHLY FIRE PREVENTION INSPECTIONS

Commercial Businesses	<u>5</u>	Institutions	<u>10</u>
Industrial Structures	<u>0</u>	Homes	<u>0</u>
Public Buildings	<u>0</u>	Apartments	<u>0</u>
Hotels/Motels	<u>0</u>		

TOTAL INSPECTIONS 15

FIRES INVESTIGATED: (ACCIDENTAL) 0
(INCENDIARY) 0


FIRE MARSHAL, CITY OF LOS FRESNOS

ACTION ITEM REPORT



Item Title: Fire Department Report

Recommendation:

I recommend approval.

Los Fresnos Volunteer Fire Department

Los Fresnos, TX

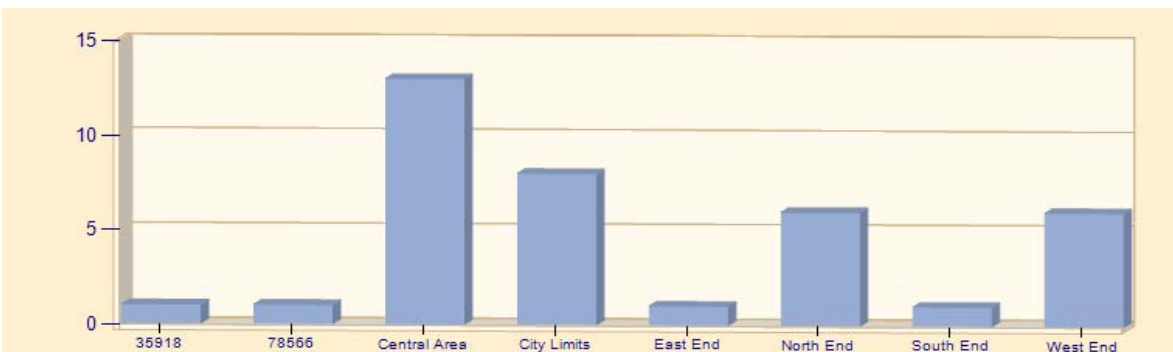
This report was generated on 6/2/2025 9:38:14 AM



Section H, Item # 7.

Incident Type Count per Zone for Date Range

Start Date: 05/01/2025 | End Date: 05/31/2025



ZONES	INCIDENT TYPE	COUNT
35918 - INDIAN LAKE		
	121 - Fire in mobile home used as fixed residence	1
	<i>Total Incidents for 35918 - INDIAN LAKE:</i>	1
78566 - MUTUAL AID		
	111 - Building fire	1
	<i>Total Incidents for 78566 - MUTUAL AID:</i>	1
Central Area - Central Area		
	111 - Building fire	1
	131 - Passenger vehicle fire	1
	132 - Road freight or transport vehicle fire	1
	142 - Brush or brush-and-grass mixture fire	1
	151 - Outside rubbish, trash or waste fire	1
	160 - Special outside fire, other	1
	320 - Emergency medical service, other	1
	322 - Motor vehicle accident with injuries	3
	412 - Gas leak (natural gas or LPG)	1
	445 - Arcing, shorted electrical equipment	1
	541 - Animal problem	1
	<i>Total Incidents for Central Area - Central Area:</i>	13
City Limits - LOS FRESNOS CITY LIMITS		
	131 - Passenger vehicle fire	1
	160 - Special outside fire, other	1
	324 - Motor vehicle accident with no injuries.	2
	412 - Gas leak (natural gas or LPG)	1
	500 - Service Call, other	1
	541 - Animal problem	1
	900 - Special type of incident, other	1
	<i>Total Incidents for City Limits - LOS FRESNOS CITY LIMITS:</i>	8
East End - East End		
	540 - Animal problem, other	1
	<i>Total Incidents for East End - East End:</i>	1
North End - North End		
	111 - Building fire	2
	140 - Natural vegetation fire, other	1
	151 - Outside rubbish, trash or waste fire	1
	631 - Authorized controlled burning	2
	<i>Total Incidents for North End - North End:</i>	6
South End - South End		
	324 - Motor vehicle accident with no injuries.	1
	<i>Total Incidents for South End - South End:</i>	1
West End - West End		
	118 - Trash or rubbish fire, contained	1
	138 - Off-road vehicle or heavy equipment fire	1
	143 - Grass fire	1
	324 - Motor vehicle accident with no injuries.	1
	745 - Alarm system activation, no fire - unintentional	2
	<i>Total Incidents for West End - West End:</i>	6
Total Count for all Zone:		37

ACTION ITEM REPORT



Item Title: Community Development Corporation 1. Minutes 2. CDC Consultant Report.

Recommendation:

I recommend approval.



Community Development Corporation Meeting Minutes

Monday, May 05, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

President Enrique Juarez called the meeting to order at 6:00 p.m.

PRESENT

President Enrique Juarez
Place 2 Pedro Maldonado
Place 3 Leo Casanova
Place 4 Marco Huerta (Remote at 6:05 p.m.)
Place 5 Gordon Cappon
Vice President Daniel Alvarez

ABSENT

Place 6 Claudia Villarreal

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

D. ACTION ITEMS

1. Consideration and ACTION to approve the minutes from April 07, 2025.

Motion was made and seconded to approve the minutes from April 07, 2025.

Motion made by Place 5 Cappon, Seconded by Place 2 Maldonado.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 5 Cappon, Vice President Alvarez

2. Consideration and ACTION to acknowledge the April 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report

Mr. Milum reported the check register listed normal checks with the exception of those paid to former CDC Consultant Desi Martinez as per agreement for 12 weeks of pay. There was a total of 17 checks total payment of \$20,907.27. He continued with the budget summary report stating 58.3% of the year completed, 55.46% in sales tax revenue, and a total of 35.06% in expenditures. He concluded with the sales tax report down 7.68% in April compared to last year.

Motion was made and seconded the acknowledged the April 2025 Financial Report.

Motion made by Place 2 Maldonado, Seconded by Vice President Alvarez.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 5 Cappon, Vice President Alvarez

E. REPORT BY GENERAL MANAGER

1. City Manager Report A. Veteran's Memorial B. Economic Development Coordinator

Board member Marco Huerta connected via Zoom at 6:05 p.m.

Mr. Milum reported the grass has been planted, most of the items have been completed and has seen progress. He introduced the EDC Coordinator, Jeffrey Rosas.

The board thanked Mr. Milum and welcomed Mr. Rosas.

F. CLOSED SESSION

1. Closed Session - Pursuant to Sections 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following:

Discussion or deliberation regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

President Juarez recessed the meeting at 6:13 p.m.

G. OPEN SESSION

1. Open Session- Pursuant to Sections 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Discussion or deliberation regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

President Juarez opened the meeting at 6:51 p.m.

Motion was made and seconded to approve the estimated cost projection for infrastructure improvements for a prospective business.

Motion made by Vice President Alvarez, Seconded by Place 5 Cappon.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Vice President Alvarez

H. ADJOURNMENT

Meeting was adjourned at 6:53 p.m.

Enrique Juarez, President

ATTEST:

Jacqueline Moya, City Secretary

Los Fresnos Community Development Corporation Month of May 2025 Prepared by: Jeffrey Rosas – Economic Development Coordinator

1. Data Driven Economic Development Reporting (Placer.ai)

- Retail Leakage Report
 - Shows residential leakage to specific businesses outside Los Fresnos.
- Traffic Pin Report (Trade Area Impressions)
 - Shows traffic as impressions for a specific location along with the trade area demographics.
- Housing Growth Study
 - Shows housing developments currently planned, under construction, and completed.

2. Relationship Building

- Met with local business owners to understand their needs and expectations
 - Business owners would like to have a better experience applying to business incentive grants.
- Identified specific challenges affecting business growth
 - Learned about the limitations affecting expansion and property availability.

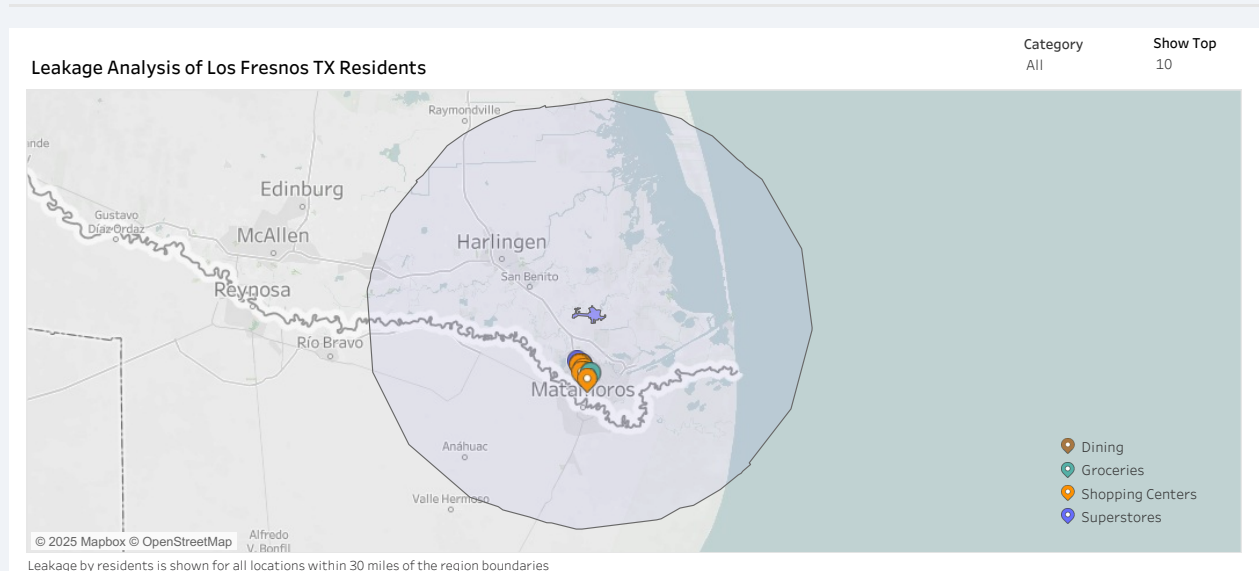
3. Regional Economic Engagement

- Attended the Greater Brownsville Tech District Ground Breaking
 - Met with COSTEP, GBIC, BCIC, and others to establish a relationship.
- Attended the first ever Space Symposium in Brownsville
 - Reconnected with economic development organizations and businesses to further discuss the future of our region.

Leakage Analysis - Residents: Los Fresnos TX

Unmet Demand in my Region

01 Jan 2025 - 01 Apr 2025



Leakage by Category from Los Fresnos TX

Category Type
Primary

Retail Leakage Outside My Boundaries

Category	# of Stores	Residents	Resident Visits
Community Shopping Centers	54	6.10K	148.93K
Fast Food & QSR	254	5.88K	106.30K
Gas Stations & Convenience Stores	189	5.50K	68.76K
Restaurants	188	5.54K	54.35K
Groceries	68	5.14K	41.39K
Superstores	13	5.12K	41.18K
Breakfast, Coffee, Bakeries & Dessert Shops	74	4.10K	33.28K
Discount & Dollar Stores	03	4.08K	34.37K

Leakage by Entity from Los Fresnos TX

Category
All

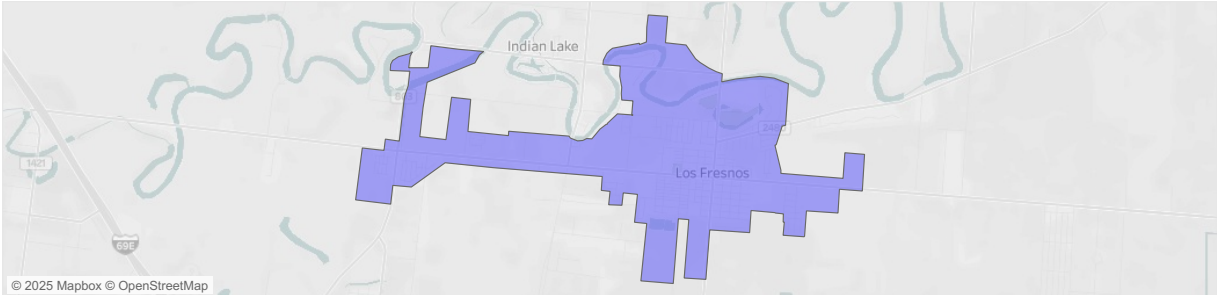
Entity	Category	Residents	Visits	Avg. Spend (\$)	Avg. Home Distance (mi)	Avg. Work Distance (mi)
Sunrise Mall 2370 Frontage Rd, Brownsville, TX ...	Community Shopping Centers	5.14K	29.43K	--	8.43	10.36
Las Tiendas Plaza 475 E Morrison Rd, Brownsville, TX...	Community Shopping Centers	4.57K	28.44K	--	7.50	9.34
Morrison Crossing 4345 N Us Expressway 77/83, Brow...	Community Shopping Centers	4.99K	26.01K	--	7.54	9.38
H-E-B 2155 Paredes Line Rd, Brownsville	Groceries	3.31K	13.84K	--	8.58	9.62
Sunrise Commons 2440 Pablo Kisel Blvd, Brownsville, ...	Community Shopping Centers	4.83K	11.43K	--	8.06	9.78

Los Fresnos TX - Unmet Demand Analysis

Based on Market Outlook By STI

01 Jan 2025 - 01 Apr 2025

Unmet Demand Analysis Analyzed Area



STI market outlook data is based on aggregation of census block level data. Please note that the analyzed area might not fully overlap with the requested area.

Unmet Demand Analysis by Category in Analyzed Area

Category	Demand (\$)	Supply (\$)	Unmet Need (\$)
Automobile Dealers	30.91M	Limited Data	Limited Data
Grocery Stores	16.69M	39.3M	-22.6M
Other General Merchandise Stores	14.31M	15.8M	-1.5M
Gasoline Stations	12.02M	10.8M	1.19M
Building Material & Supplies Dealers	9.62M	Limited Data	Limited Data
Limited-Service Eating Places	8.67M	4.52M	4.13M
Health & Personal Care Stores	7.98M	7.64M	0.33M
Full-Service Restaurants	7.91M	2.90M	5.00M
Electronic Shopping & Mail-Order Houses	7.38M	Limited Data	Limited Data
Clothing Stores	4.29M	2.57M	1.70M
Automotive Parts, Accessories, & Tire Stores	2.69M	1.57M	1.11M
Department Stores	2.54M	5.65M	-3.1M
Other Motor Vehicle Dealers	2.13M	Limited Data	Limited Data
Sporting Goods, Hobby, & Musical Instrument ..	1.83M	Limited Data	Limited Data
Other Miscellaneous Store Retailers	1.83M	0.88M	0.93M
Electronics & Appliance Stores	1.71M	Limited Data	Limited Data
Special Food Services	1.44M	0.70M	0.73M
Home Furnishings Stores	1.31M	Limited Data	Limited Data
Beer, Wine, & Liquor Stores	1.27M	1.10M	0.16M
Furniture Stores	1.15M	Limited Data	Limited Data
Lawn & Garden Equipment & Supplies Stores	1.07M	4.50M	-3.4M
Shoe Stores	0.88M	Limited Data	Limited Data
Jewelry, Luggage, & Leather Goods Stores	0.72M	Limited Data	Limited Data
Bars/Drinking Places (Alcoholic Beverages)	0.71M	Limited Data	Limited Data
Book, Periodical, & Music Stores	0.70M	Limited Data	Limited Data
Office Supplies, Stationery, & Gift Stores	0.55M	0.87M	-0.3M
Used Merchandise Stores	0.53M	Limited Data	Limited Data
Direct Selling Establishments	0.50M	0.45M	0.04M
Specialty Food Stores	0.44M	Limited Data	Limited Data
Florists And Miscellaneous Store Retailers	0.19M	0.35M	-0.1M

Property Overview

May 1, 2024 - Apr 30, 2025

Property:

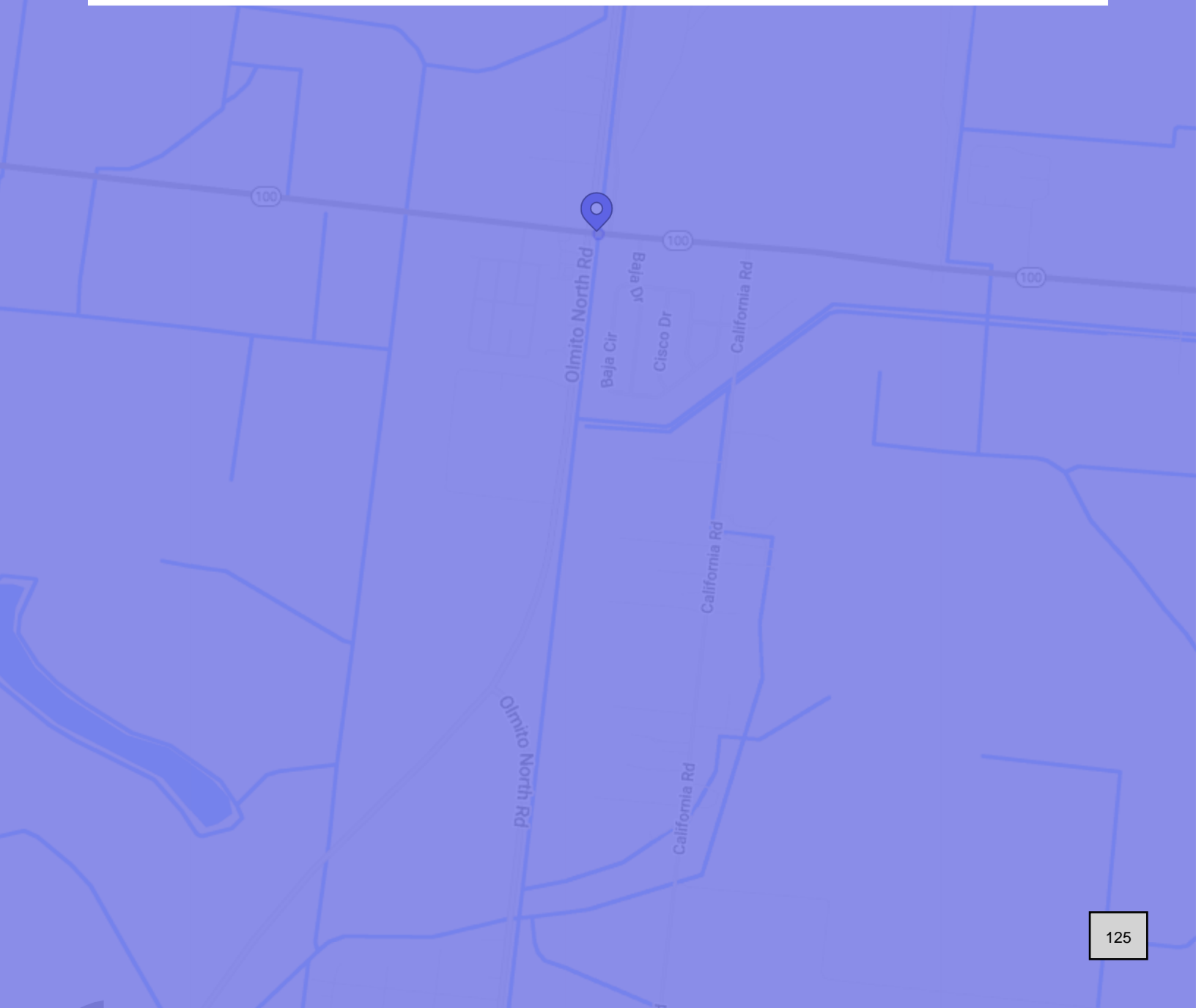
3T

31040 Texas State Highway 100, Los Fresnos

31099 Texas State Highway 100, Brownsville, TX 78586



Scan to view on placer.ai platform



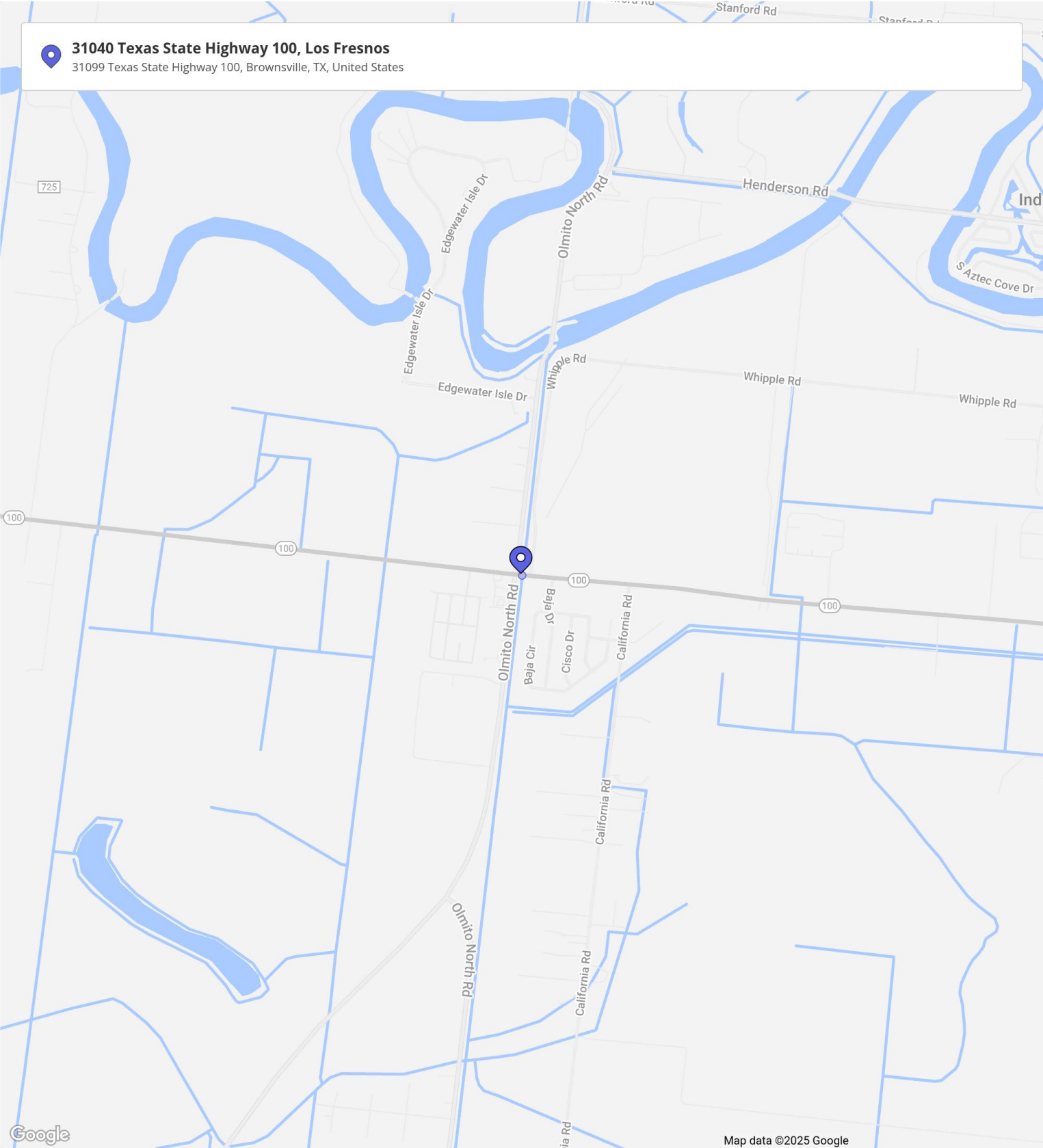


Property Overview

May 1, 2024 - Apr 30, 2025



Section H, Item # 8.





Property Overview

May 1, 2024 - Apr 30, 2025



Section H, Item # 8.

Metrics

31040 Texas State Highway 100,...
31099 Texas State Highway 100, Brownsvill...

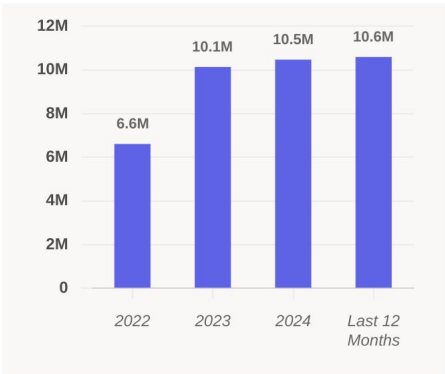
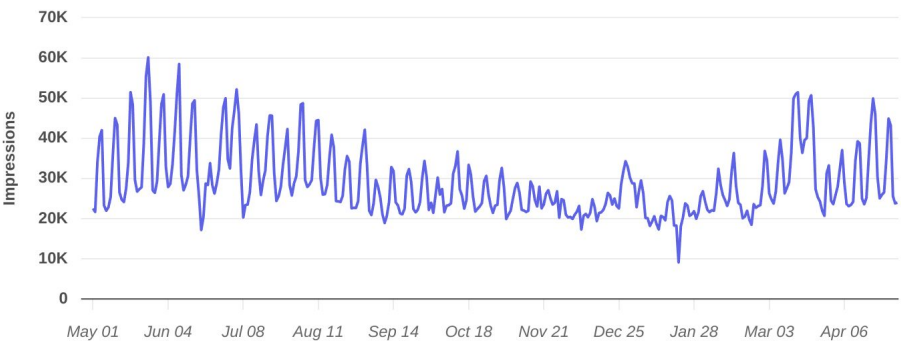
Impressions	10.6M	Panel Impressions	410K
Viewers	1.5M	Impressions Yo3Y	N/A
Impression Frequency	7.15		

May 1st, 2024 - Apr 30th, 2025
Data provided by Placer Labs Inc. (www.placer.ai)



Impressions Trend

31040 Texas State Highway 10...
Texas State Highway 100, Brownsville, TX



Daily | Impressions | May 1st, 2024 - Apr 30th, 2025
Data provided by Placer Labs Inc. (www.placer.ai)





Audience Overview

Summary

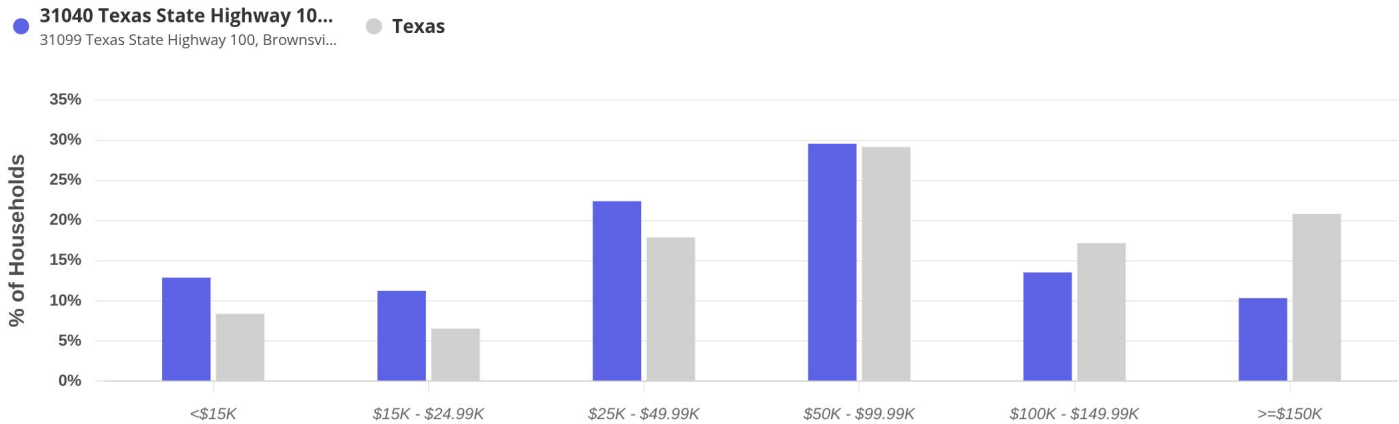
Property	Median Household Income	Bachelor's Degree or Higher	Median Age	Most Common Ethnicity	Persons per Household
<div><div></div>31040 Texas State H... Texas State Highway 100...</div>	\$54.7K	22.5%	30.7	Hispanic or Latino (90.5%)	3.21
<div><div></div>Texas</div>	\$76.5K	33.1%	35.4	White (39.9%)	2.76

May 1st, 2024 - Apr 30th, 2025 | Data Source: Census 2023
Data provided by Placer Labs Inc. (www.placer.ai)





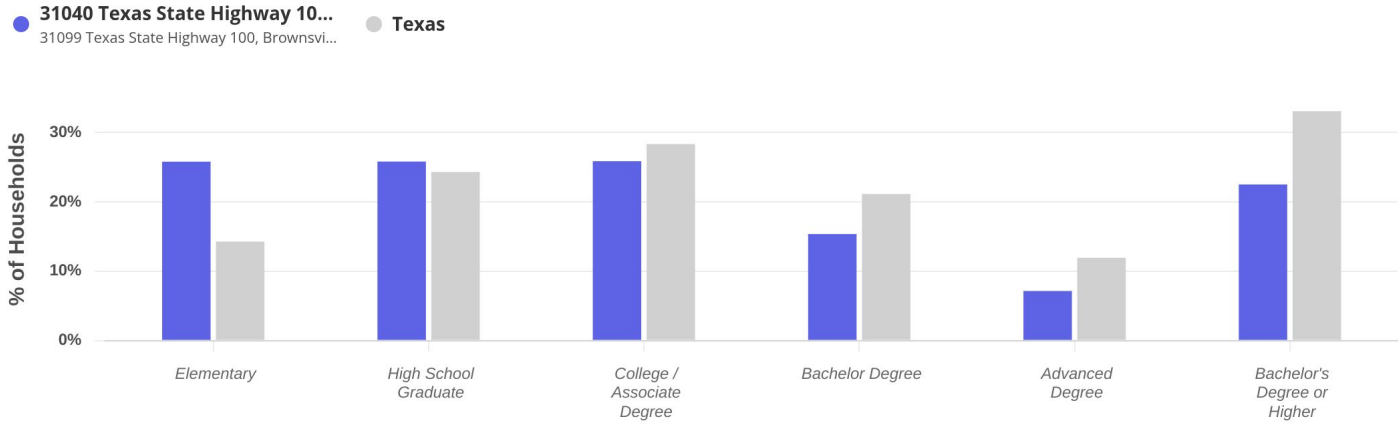
Household Income



May 1st, 2024 - Apr 30th, 2025 | Data Source: Census 2023
Data provided by Placer Labs Inc. (www.placer.ai)



Education

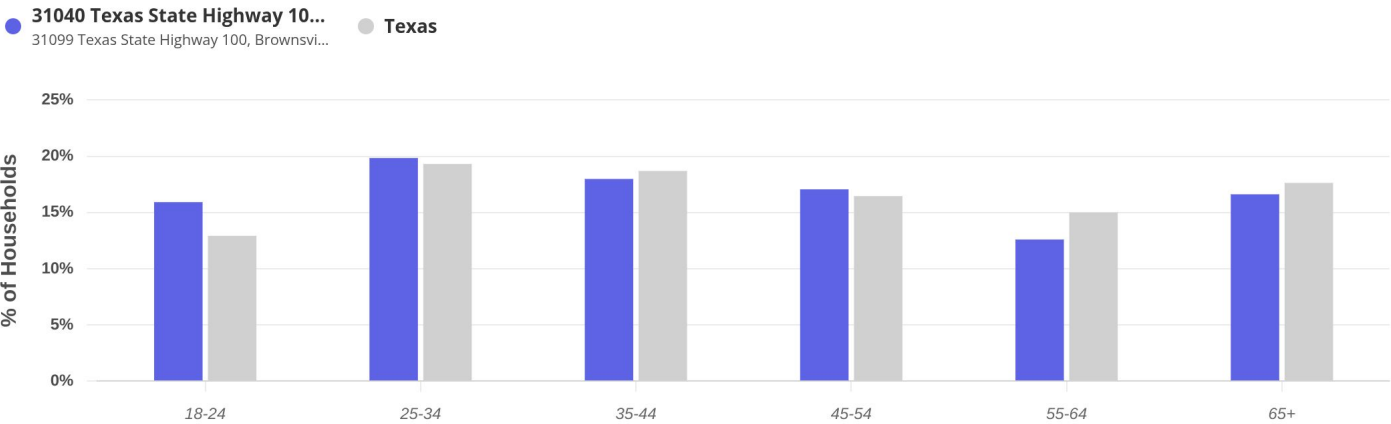


May 1st, 2024 - Apr 30th, 2025 | Data Source: Census 2023
Data provided by Placer Labs Inc. (www.placer.ai)





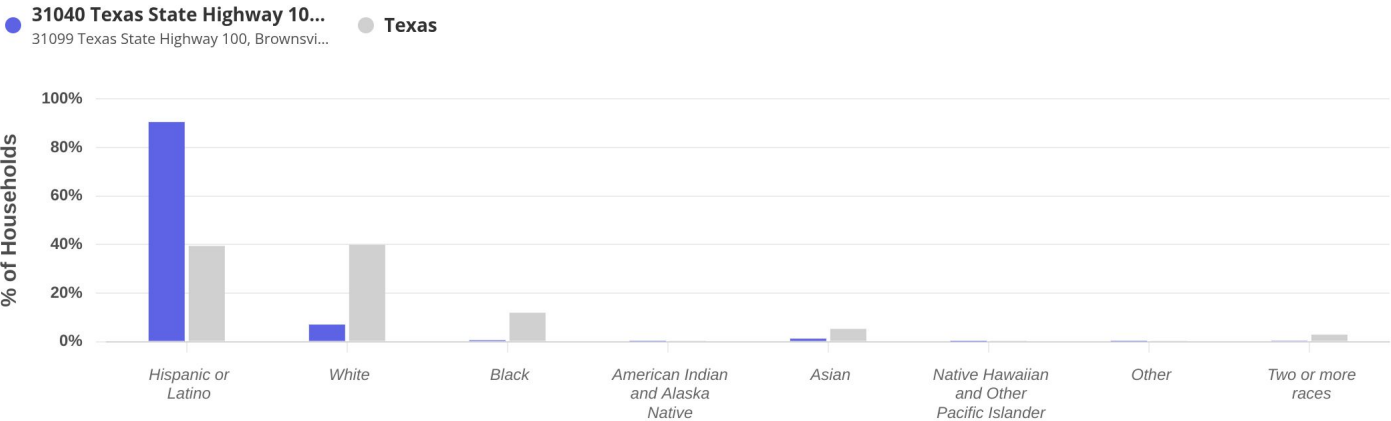
Age



May 1st, 2024 - Apr 30th, 2025 | Data Source: Census 2023
Data provided by Placer Labs Inc. (www.placer.ai)



Ethnicity

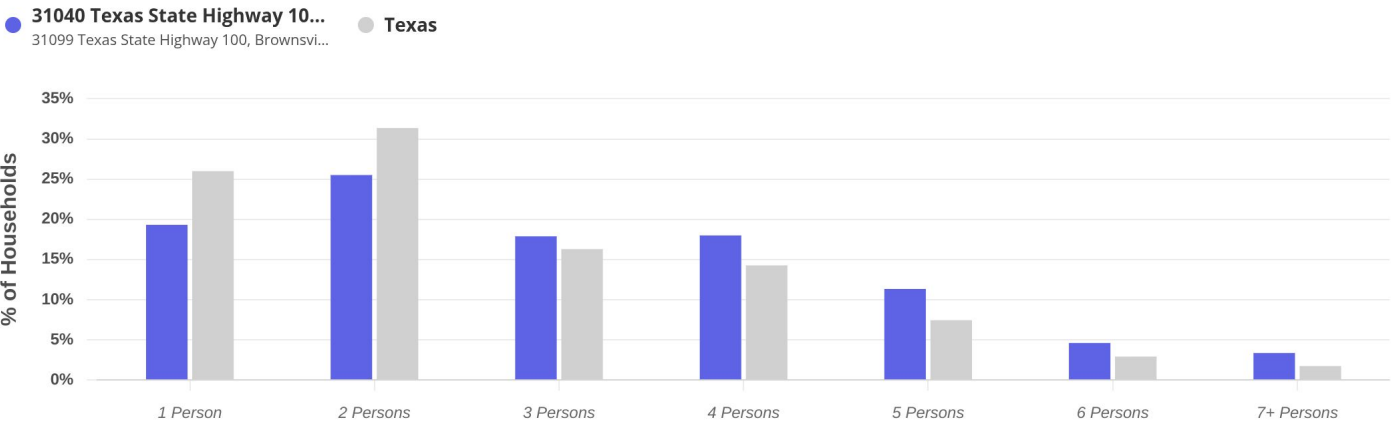


May 1st, 2024 - Apr 30th, 2025 | Data Source: Census 2023
Data provided by Placer Labs Inc. (www.placer.ai)





Household Size

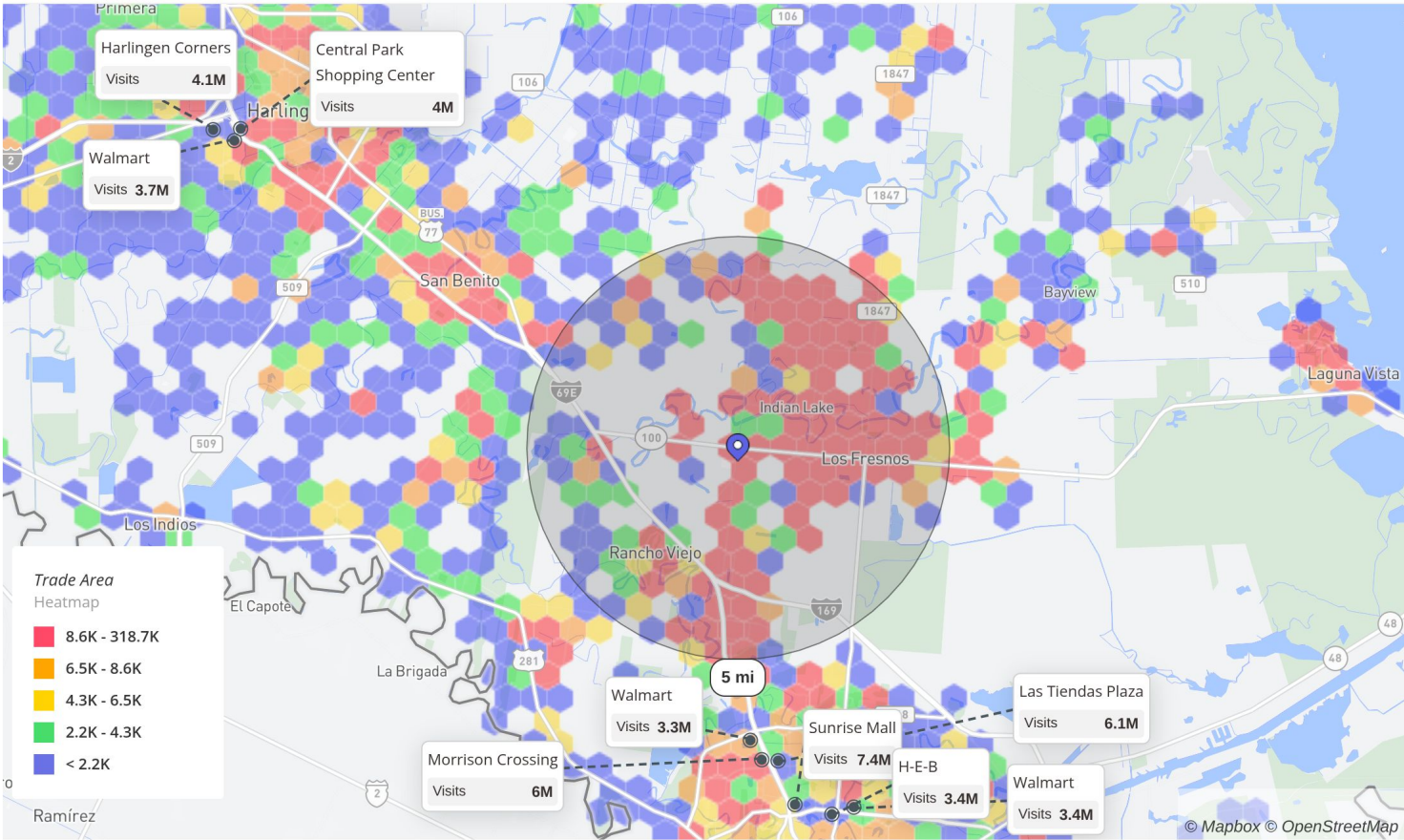


May 1st, 2024 - Apr 30th, 2025 | Data Source: Census 2023
Data provided by Placer Labs Inc. (www.placer.ai)





Market Landscape

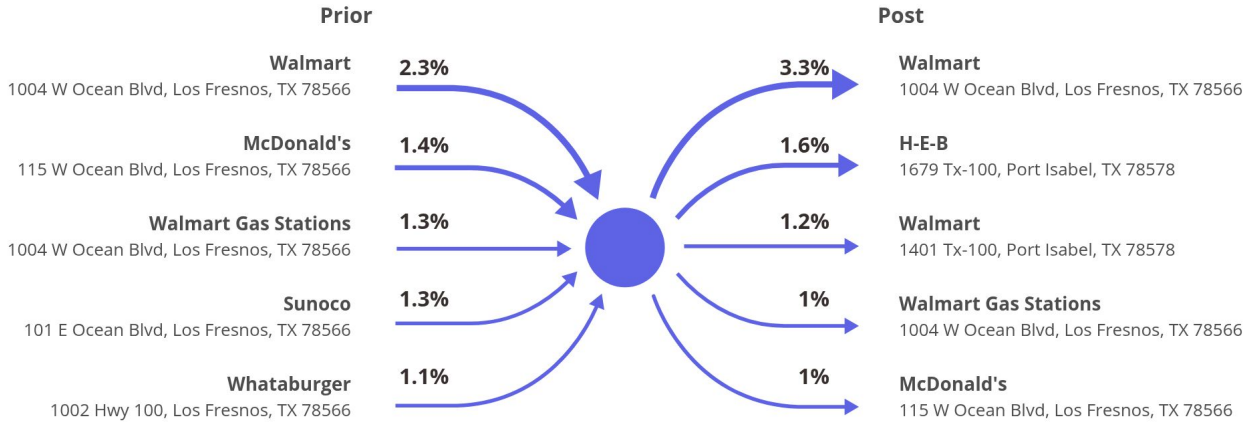


May 1st, 2024 - Apr 30th, 2025
Data provided by Placer Labs Inc. (www.placer.ai)



Visitor Journey

31040 Texas State Highway 100, Los Fresnos
31099 Texas State Highway 100, Brownsville, TX 78586

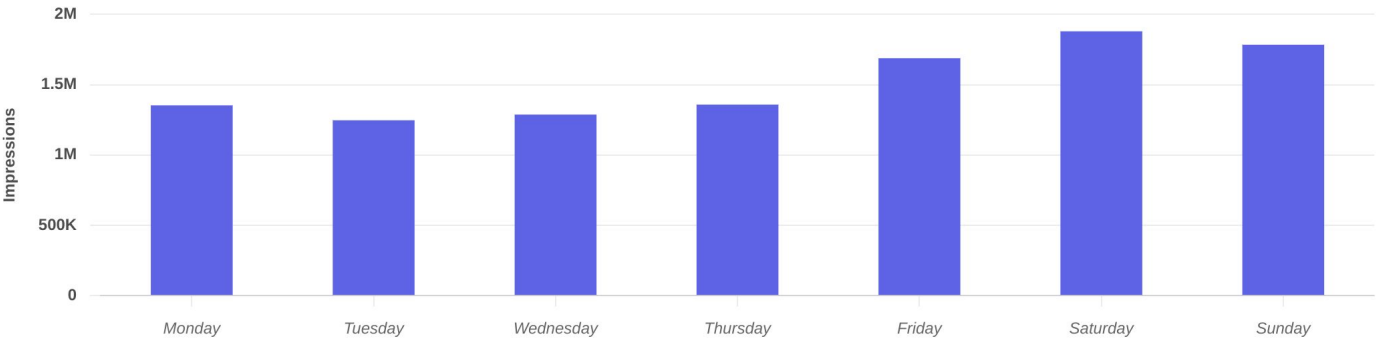


Show by: | May 1st, 2024 - Apr 30th, 2025
Data provided by Placer Labs Inc. (www.placer.ai)



Daily Impressions

31040 Texas State Highway 10...
31099 Texas State Highway 100, Brownsv...

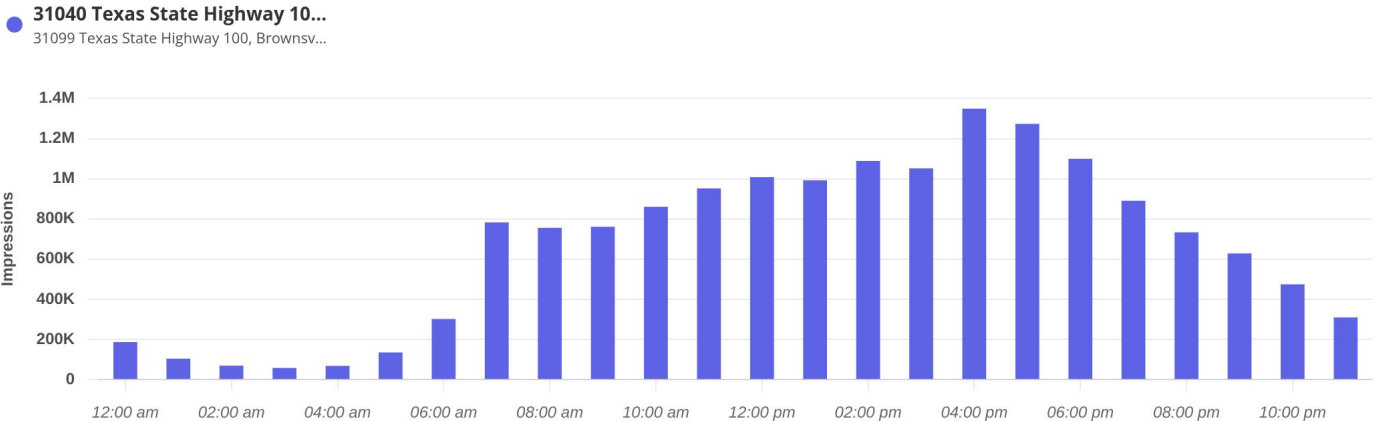


Visits | May 1st, 2024 - Apr 30th, 2025
Data provided by Placer Labs Inc. (www.placer.ai)





Hourly Impressions



Visits | May 1st, 2024 - Apr 30th, 2025
Data provided by Placer Labs Inc. (www.placer.ai)



Favorite Places

31040 Texas State Highway 100, Los Fresnos / Texas State Highway 100, Brownsville, TX

Rank	Name	Distance	Visitors
1	La Plaza Mall / 2200 S 10th St, McAllen, TX 78503	44.9 mi	593.1K (40.1%)
2	Palms Crossing / 3300 W Expy 83, McAllen, TX 78501	46.3 mi	495.2K (33.5%)
3	Pharr Town Center / 500 N Jackson Rd, Pharr, TX 78577	42.9 mi	430.1K (29.1%)
4	Las Tiendas / 724 E Expressway 83, McAllen, TX 78503	43.4 mi	394.3K (26.7%)
5	Rio Grande Valley Premium Outlets / 5001 E Expressway 83, Mercedes, TX 78570	23.4 mi	386.6K (26.1%)
6	The Shoppes at Rio Grande Valley / 419 E Trenton Rd, Edinburg, TX 78539	41.9 mi	382K (25.8%)
7	Trenton Crossing Shopping Center / 7600 N 10th St, Mcallen, TX 78504	45 mi	376.9K (25.5%)
8	Walmart / 1401 TX-100, Port Isabel, TX 78578	18.8 mi	366.5K (24.8%)
9	Sharyland Towne Crossing / 2423 E Expressway 83, Mission, TX 78572	47.9 mi	351.3K (23.7%)
10	Shops at 29 / 2800 W Expy 83, McAllen, TX 78501	46 mi	324.5K (21.9%)

Category: All Categories | Min. Visits: 1 | May 1st, 2024 - Apr 30th, 2025
Data provided by Placer Labs Inc. (www.placer.ai)





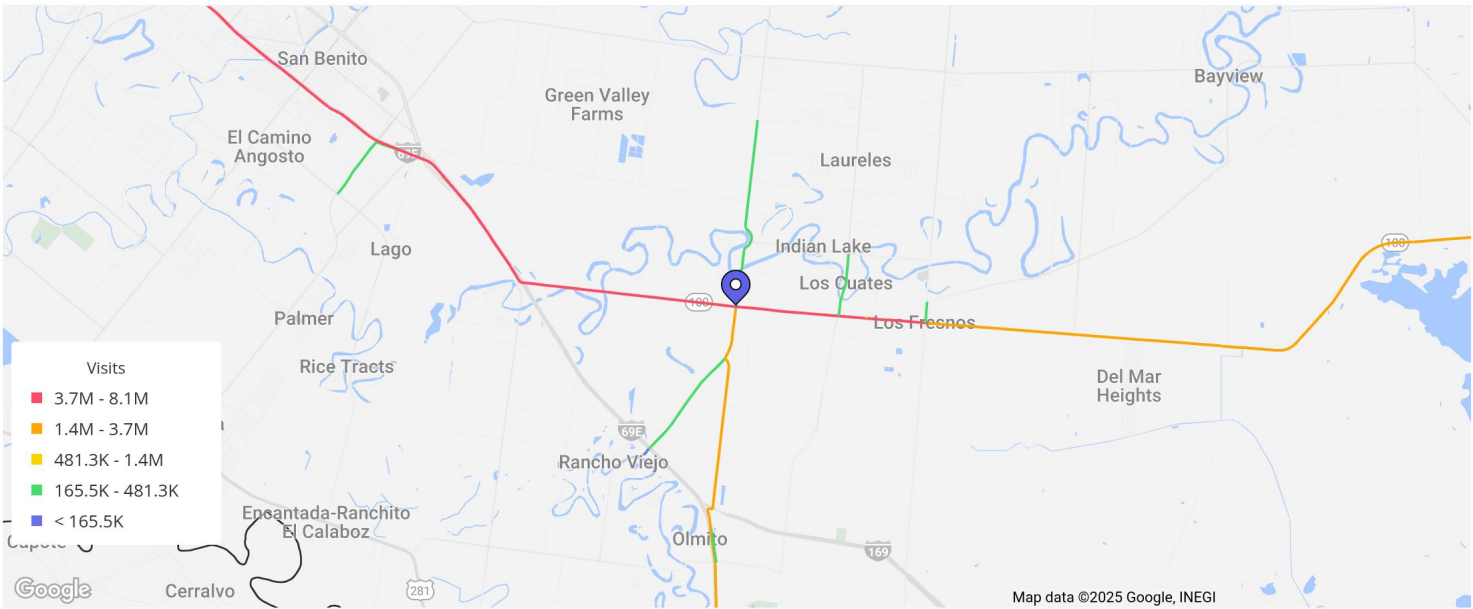
Property Overview

May 1, 2024 - Apr 30, 2025



Section H, Item # 8.

Visitor Journey - Routes



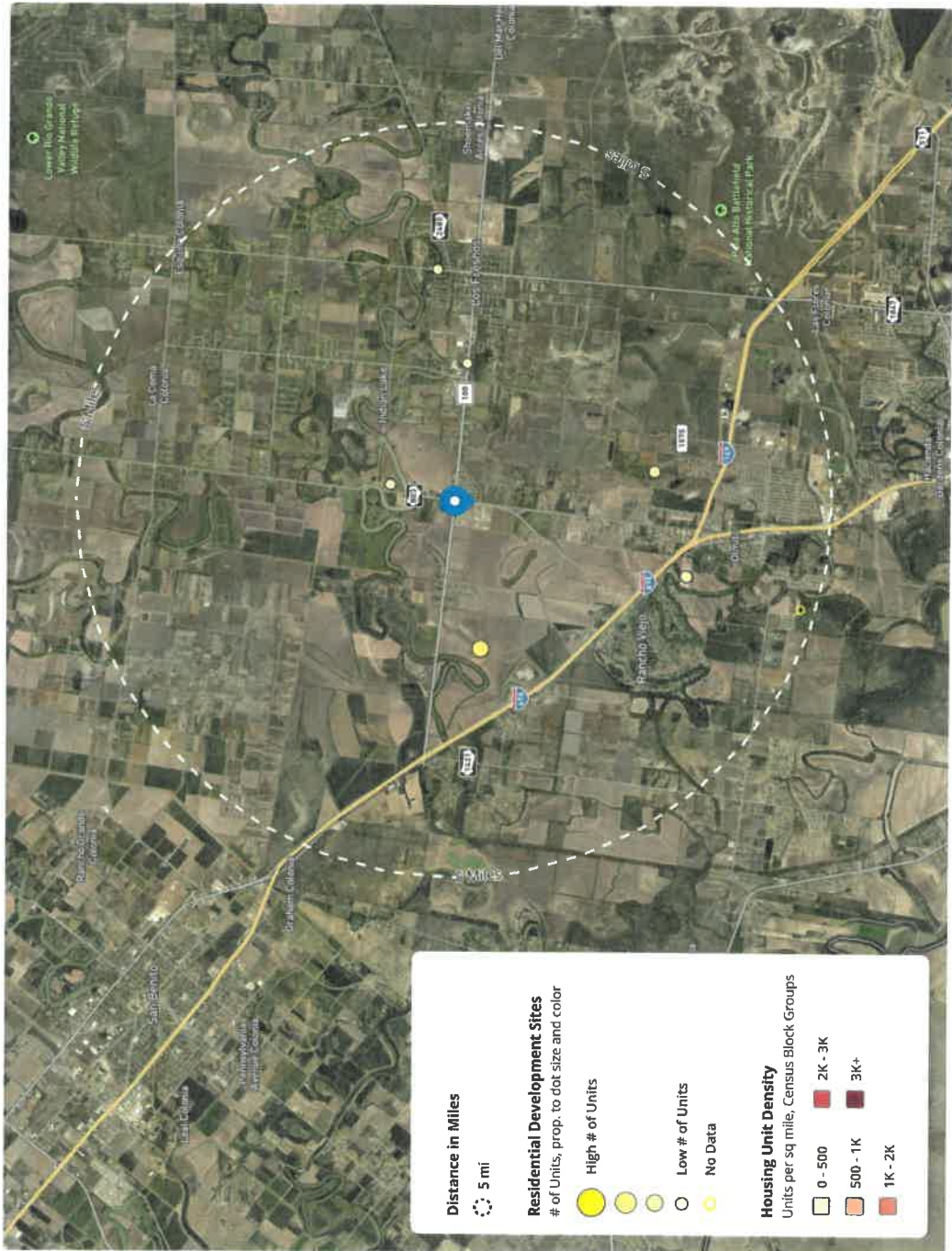
To protect individual privacy, the beginning points shown for each route are approximations and do not represent actual home locations.

Journey Direction: To Property | May 1st, 2024 - Apr 30th, 2025
Data provided by Placer Labs Inc. (www.placer.ai)



31040 Texas State Highway 100, Los Fresnos

31099 Texas State Highway 100, Brownsville, TX 78586



Residential Development Sites (BCI)

3 Sites Planned

2 Under Construction

2 Completed (12 months)

Total New Estimated Residential Units

651

Single-Family Units

21.2%

138

Multi-Family Units

24.3%

158

Mixed-Use Units

54.5%

355

Trade Area Demographics

Population

34,604

↑ 9.5% (2029)

Households

9,730

↑ 9.8% (2029)

Group Quarters

1,063

161

Median Home Value

\$199,267

65

Total Housing Units

10,843

Owned: 7,313 (67.4%)

Rented: 2,417 (22.3%)

Vacant: 1,113 (10.3%)

Residential Development Sites represent estimated current BCI BuildCentral data for planned, in progress, and recently completed residential development projects. And data tables are based STI Popstats 2024 and BCI BuildCentral.

ACTION ITEM REPORT



Item Title: Planning & Zoning Commission Report 1. Minutes

Recommendation:

I recommend approval.



Planning and Zoning Commission Meeting Minutes

Monday, May 19, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

The meeting was called to order at 6:00 p.m.

PRESENT

Place 1 Robert Walsdorf

Place 2 Jacob Wasonga

Place 3 Juan Sierra

Place 5 Henry Bebon

Place 6 Larry Meade

ABSENT

Place 7 Javier Rodriguez

B. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

Chairman Robby Walsdorf asked if there any visitors signed in. There were none.

C. ACTION ITEMS

1. Consideration and ACTION to approve the minutes from April 21, 2025.

There was no discussion.

Motion was made and seconded to approve the minutes from April 21, 2025.

Motion made by Place 3 Sierra, Seconded by Place 2 Wasonga.

Voting Yea: Place 1 Walsdorf, Place 2 Wasonga, Place 3 Sierra, Place 5 Bebon, Place 6 Meade

2. Consideration and ACTION to approve the Pederson Brothers Subdivision No. 5 preliminary plat.

Mr. Milum explained the location of the subdivision and advised the board it complied with city requirements.

Motion was made and seconded to approve the Pederson Brothers Subdivision No. 5 preliminary plat.

Motion made by Place 6 Meade, Seconded by Place 2 Wasonga.

Voting Yea: Place 1 Walsdorf, Place 2 Wasonga, Place 3 Sierra, Place 5 Bebon, Place 6 Meade

3. Consideration and ACTION to approve the Valencia Estates Subdivision preliminary and final plat.

Mr. Milum advised the board this subdivision had been presented a few months ago, citizens had concerns on the number of lots. The developer updated the number of lots from 126 to 80

lots. They also had concerns on the drainage which was also addressed. City staff, engineers and corresponding entities reviewed and approved the plat.

A member of the audience objected the approval and said she was not advised she was not going to be able to speak. Mr. Milum advised the citizen there was no public hearing like at the other meeting because there were no variances requested, she had the option to call city hall for more information or sign up to speak prior to the meeting. The citizen said she did sign up, she was asked where the form was, and she had left it on the entry table. The form only had her name; she was asked to complete the form and was given the opportunity to speak.

Letty Rodriguez stated she was under the impression she could comment and address the concerns on the subdivision. She did not know it was going to be voted on. She stated she still had concerns about how the subdivision was brought up and would like for it to be more up to par with what currently exist in the area. She is currently disputing her taxes because her home is appraised at \$300,000 and she feels the homes being built will be valued lesser than her home, bringing the value of her home down.

Motion was made and seconded to approve the Valencia Estates Subdivision preliminary and final plat.

Motion made by Place 3 Sierra, Seconded by Place 6 Meade.

Voting Yea: Place 1 Walsdorf, Place 2 Wasonga, Place 3 Sierra, Place 5 Bebon, Place 6 Meade

4. Consideration and ACTION to approve the Twin Oaks Plaza Subdivision preliminary and final plat.

Mr. Milum explained where the property was located and advised them it would be commercial with residential in the back which was in the city limits of Brownsville.

Motion was made and seconded to approve the Twin Oaks Plaza Subdivision.

Motion made by Place 3 Sierra, Seconded by Place 2 Wasonga.

Voting Yea: Place 1 Walsdorf, Place 2 Wasonga, Place 3 Sierra, Place 5 Bebon, Place 6 Meade

D. ADJOURNMENT

The meeting was adjourned at 6:11 p.m.

Robert Walsdorf, Chairman

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT**Item Title:**

Closed Session - Deliberation pursuant to Section 551.072 Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: purchase, exchange, lease, or value of real property. Lot four-A (4A), Block Fifty-Two (52), Northwest Los Fresnos Subdivision No. 1

Recommendation:

ACTION ITEM REPORT



Item Title:

Closed Session - Deliberation pursuant to Section 551.071 Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: consultation with attorney on pending or contemplated litigation regarding the annexation of the City's ETJ.

Recommendation:

ACTION ITEM REPORT



Item Title:

Open Session - Pursuant to Sections 551.072, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Purchase, exchange, lease, or value of real property. Lot four-A (4A), Block Fifty-Two (52), Northwest Los Fresnos Subdivision No. 1

Recommendation:

ACTION ITEM REPORT



Item Title:

Open Session Pursuant to Sections 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Consultation with attorney on pending or contemplated litigation regarding the annexation of the City's ETJ.

Recommendation: