



City Council Meeting Agenda

Tuesday, August 11, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

B. INVOCATION AND PLEDGE OF ALLEGIANCE

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

D. PUBLIC HEARING

1. Public hearing to receive comments from the public regarding a proposed zoning change for certain properties located on the north side of West Ocean Boulevard/Highway 100, from R-1 Single-Family Residential District to C-2 General Commercial District, generally described as portions of Block 164 and Block 165 of the Fresnos Land & Irrigation Company Subdivision and adjacent unsubdivided tracts identified by Cameron County Property IDs 138155, 138156, 138159, 138164, 138165, 161933, 161936, 161937, 161941, 161943, and 241923.
2. Public hearing to receive comments from the public on the annexation of a 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company's Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575).

E. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

1. Consideration and ACTION to approve the minutes from June 27, 2026, July 7, 2026, July 13, 2026 and July 14, 2026.
2. Consideration and ACTION to approve the second reading of an ordinance amending Chapter 42 "Traffic and Vehicles," Article I "In General," Section 42-3 "Truck Routes Designated; Use Required; Exceptions" of the Code of Ordinances by adding FM 1575 (Old Alice Road) and FM 803 (Olmito North Road) as designated truck routes; and providing for a repealer, severability, penalty, and an effective date.

3. Consideration and ACTION to approve the Texas Conviction Reporting (TXCR) Interlocal Cooperation Contract between the City of Los Fresnos Municipal Court and the Texas Department of Public Safety.
4. Consideration and ACTION to approve an agreement for services to provide swimming lessons for the fiscal year 2026-2027.
5. Consideration and ACTION to excuse the absence of Claudia M. Villarreal from the July 6, 2026 CDC meeting.
6. Consideration and ACTION to excuse the absence of Robby Walsdorf from July 20, 2026 Planning & Zoning meeting.
7. Consideration and ACTION to excuse the absence of Larry Meade from July 20, 2026 Planning & Zoning meeting.
8. Consideration and ACTION to excuse the absence of Javier Rodriguez from July 20, 2026 Planning & Zoning meeting.

F. ACTION ITEMS

1. Consideration and ACTION to approve the first reading of an ordinance rezoning certain properties located on the north side of West Ocean Boulevard / Highway 100, City of Los Fresnos, Texas, from R-1 Single-Family Residential District to C-2 General Commercial District, as more particularly described in exhibit "A"; amending the official zoning map; providing for publication; and providing an effective date
2. Consideration and action to approve the first reading of an ordinance annexing hereinafter described territory to the city of los fresnos, Texas, Cameron County and extending the boundary limits of said city so as to include said hereinafter described property within the city limits, and zoning the property amending the official zoning map to reflect the new zoning; and granting to all the inhabitants of said property all the rights and privileges of other citizens and binding said inhabitants by all of the acts, ordinances, resolutions, and regulations of said city; and adopting a service plan.
3. Consideration and ACTION to approve action taken by the Los Fresnos Community Development Corporation for service agreement for the 2026 Narcisco Martinez Cultural Arts Center Conjunto Festival.
4. Consideration and ACTION to approve a service agreement for the 2027 Cameron County Fair & Livestock Show.
5. Consideration and ACTION to approve a service agreement for the October 2026 Cowboy Cook Off.
6. Consideration and ACTION to approve a service agreement for the February 2027 Los Fresnos Rodeo.
7. Consideration and action to approve the Phase 1 Shooting Range Shade Canopy Project at the Los Fresnos Police Department Shooting Range and authorize the expenditure of \$7,078.05 for labor costs associated with the fabrication and installation of a 30' x 51' steel frame mesh canopy, in partnership with U.S. Customs and Border Protection (CBP), which will fund all project materials
8. Discussion and review of applications received for upcoming vacancies and current members in the following boards and positions:

1. Planning and Zoning Commission: Place 1 Robert Walsdorf, Place 2 Abel Torres
2. Housing Authority Board: Place 4 Alejandro Juarez,
Place 5 Laura Rodriguez
9. Consideration and ACTION to acknowledge the Finance Director's certification of the estimated ad valorem tax collection rate for 2026 and the excess debt tax collections for 2025 tax year.
10. Consideration and ACTION to acknowledge the Cameron Appraisal District Chief Appraiser's certification of the 2026 tax roll.
11. Consideration and ACTION to acknowledge the calculations of the City's no-new-revenue and voter-approval tax rate for tax year 2026 and for fiscal year 2026-2027.
12. Consideration and ACTION to propose a tax rate for tax year 2026, take a record vote, if proposed tax rate exceeds the lower of the no-new-revenue or voter-approval, and set dates for public hearings, if necessary.

G. ACKNOWLEDGEMENT OF THE CITY MANAGER'S REPORT

1. City Manager Report
 - A. Wastewater Treatment Plant & Wastewater Collection System
 - B. Water Treatment Plant & Water Distribution System
 - C. Street Projects
 - D. Drainage
 - E. Whipple Road
 - F. Hike & Bike Trail
 - G. COVID 19 Funds

H. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

1. Financial Report June 2026 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report June 2026 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
3. Police Department June 2026 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection 6. Magistrates 7. Index Crimes by Zone
4. Municipal Court June 2026 1. City Monthly Report 2. Linebarger Monthly Report
5. Library Report June 2026 1. Monthly Report
6. Fire Marshal's Report June 2026 1. Monthly Report
7. Fire Department Report June 2026 1. Monthly Report
8. Senior Citizen Program Report June 2026 1. Monthly Report
9. Community Development Corporation June 2026 1. Minutes 2. CDC Consultant Report.
10. Planning & Zoning Commission Report June 2026 1. Minutes
11. Los Fresnos Emergency Medical Services 3rd Quarter Report
12. Los Fresnos Education & Recreational Club-1. Quarterly Report

I. WORKSHOP

1. Budget Workshop Fiscal Year 2026-2027

J. CLOSED SESSION

1. Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically the employment, appointment, duties, and terms of an employment agreement/contract for the position of City Manager.
2. Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically discussion regarding employee compensation, including potential salary adjustment options for City personnel, in connection with the Fiscal Year 2026-2027 budget review and development process.

K. OPEN SESSION

1. Pursuant to Texas Government Code Section 551.074: Discuss and take possible action regarding the City Manager Employment Agreement and authorization for execution of the agreement.
2. Pursuant to Texas Government Code Section 551.074:
Discuss and take possible action regarding salary adjustment options for all City personnel, as part of the Fiscal Year 2026-2027 budget review and adoption process.

L. ADJOURNMENT

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall and the city website at www.cityoflosfresnos.com on August 5, 2026 on or before 5:30 p.m. and it shall remain so posted continuously for at least 3 business days preceding the scheduled time of said meeting.

/s/ Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

ACTION ITEM REPORT**Item Title:**

Public hearing to receive comments from the public regarding a proposed zoning change for certain properties located on the north side of West Ocean Boulevard/Highway 100, from R-1 Single-Family Residential District to C-2 General Commercial District, generally described as portions of Block 164 and Block 165 of the Fresnos Land & Irrigation Company Subdivision and adjacent unsubdivided tracts identified by Cameron County Property IDs 138155, 138156, 138159, 138164, 138165, 161933, 161936, 161937, 161941, 161943, and 241923.

Recommendation:

Planning & Zoning held a public hearing on July 20. There were area residents present to share concerns and ask questions. Later in the meeting it was approved.

Years ago when the city annexed the area to the west on Highway 100, the property closest to the highway was zoned commercial. Further away was zoned residential. A property owner wants to utilize more of his land to build a business but it turns into residential. It can't be spot zoned where we just do a limited area. Staff has analyzed this area and believes the correct thing to do is convert the residential area all the way to the drainage ditch (which is half way to Whipple Road). This would mirror exactly what the city did from Zarsky Lumber to close to FM 1575 on the north side. From Highway 100 to the drainage ditch it is all commercial. Then it turns into residential on the north side of the drainage ditch. We believe this would be the best solution for this area.

I recommend approval.

6/2/2026

Jose Mario Narvaez Castro
32075 State Hwy 100
Owner ID: 768553
Geo ID: 75-0171-1640-0601-00
ABST2 - F L & I CO BLK 164 PTW18.48, 1.80 AC OF 8.222 ACRES

Buenas tardes,

Mi Nombre es José Mario Narvaez Castro, y por medio de la presente solicito el cambio de zonificación de una porción de mi propiedad de uso residencial a uso commercial.

Actualmente, mi terreno ubicado en la dirección 32075 State Hwy 100 cuenta aproximadamente con la cuarta parte clasificada como residencial, mientras que el resto ya se encuentra zonificado como commercial. Mi interés es cambiar la porción residencial a commercial para que toda la propiedad tenga una zonificación commercial uniforme. El propósito de esta solicitud es desarrollar una plaza commercial. Para llevar a cabo este Proyecto es necesario que la totalidad del terreno cuente con ser zona commercial.

Agradecería su consideración de esta solicitud y quedo a su disposición para proporcionar cualquier documentación o información adicional que sea necesaria para el proceso.

Muchas gracias por su tiempo y atención

Atentamente



Jose Mario Narvaez Castro
(956) 484-5044



July 1, 2026

TO: PROPERTY OWNERS ON PORTIONS OF HIGHWAY 100

FROM: CITY OF LOS FRESNOS

SUBJECT: REQUEST TO RE-ZONE PROPERTY ON THE NORTH SIDE OF WEST OCEAN BLVD/HIGHWAY 100.

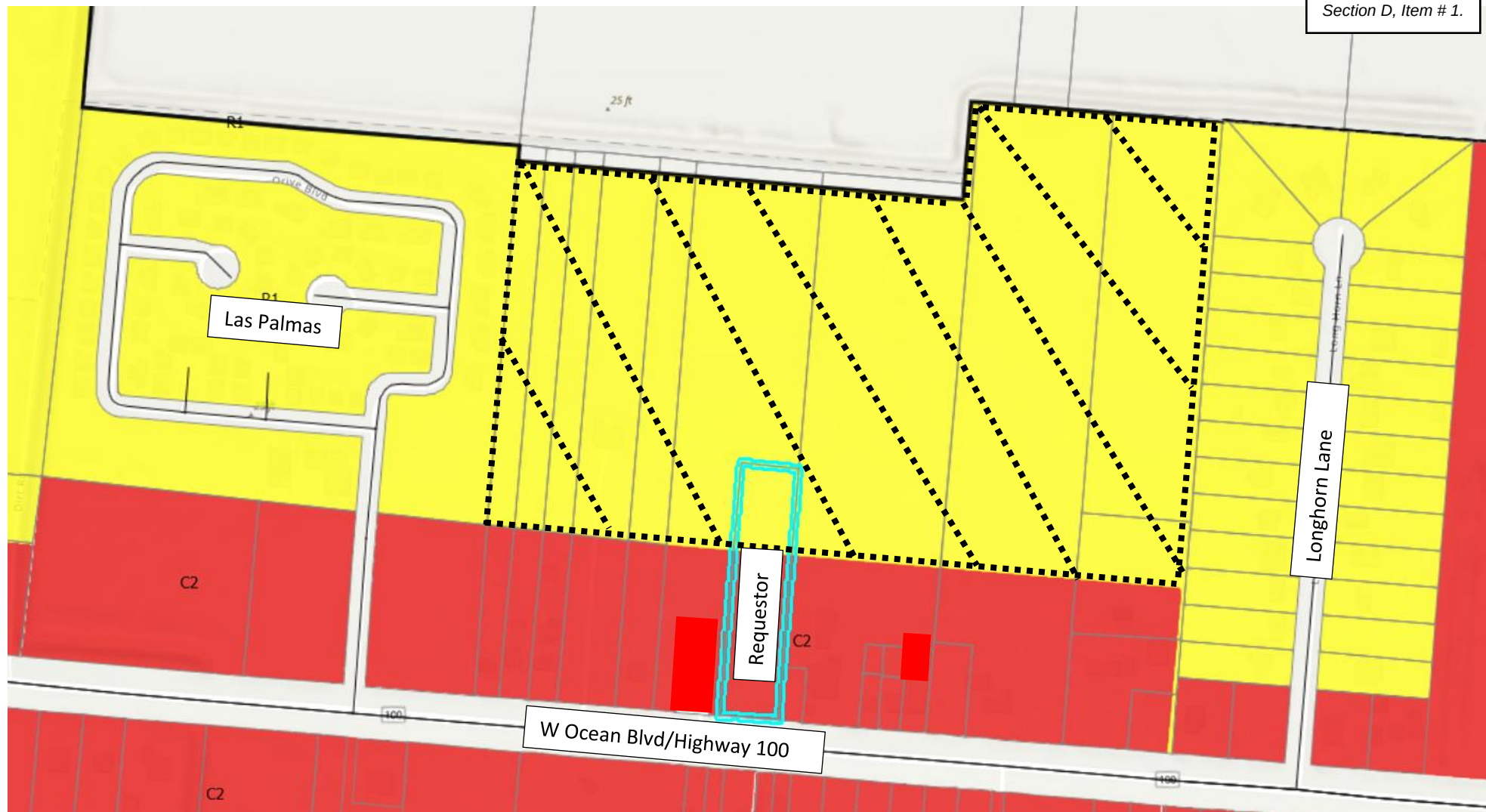
You are receiving this notice regarding a proposed zoning change near your property. In accordance with City requirements, all property owners located within 200 feet of the subject property including the owners of the property to be rezoned are being notified. The properties listed below are currently zoned R-1 Single-Family Residential District. The City is proposing to rezone these properties to C-2 General Commercial District.

PROPERTY ID	GEO ID	LEGAL DESCRIPTION
138155	75-0171-1640-0600-00	ABST2 - F L & I CO BLK 164 PTW18.48, 6.422 AC OF 8.222 ACRES
138156	75-0171-1640-0800-00	FRESNOS LAND & IRRG CO SUBDIVISION 8.85 ACRES & 0.172 ACRES OUT OF BLK 164
138159	75-0171-1640-1101-00	FRESNOS LAND & IRRG CO SUBDIVISION 10.1220 ACRES OUT OF BLK 164 (VOL 3 PG 9-A CCMR)
138164	75-0171-1640-1105-00	FRESNOS LAND & IRRG CO SUBDIVISION 2.229 ACS OF 3.059 ACS OF 9.088 AC BLKS 164 & 165 (VOL 3 PG 9-A CCMR)
138165	75-0171-1640-1110-00	FRESNOS LAND & IRRG CO SUBDIVISION PT OF BLKS 164-165, 5.965 ACS (VOL 3 PG 9-A CCMR)
161933	79-1210-0220-0010-00	ABST2 - UNSUBDIVIDED PTSE8.34 SHAR E 12 TRACT V-1, 1.2600 ACRES
161936	79-1210-0220-0030-00	ABST2 - UNSUBDIVIDED PTSE8.34 SHAR E 12 TRACT V-1, 1.2600 ACRES
161937	79-1210-0220-0040-00	ABST2 - UNSUBDIVIDED PTSE8.34 SHAR E 12 TRACT V-1, 2.5200 ACRES
161941	79-1210-0220-0060-00	ABST2 - UNSUBDIVIDED PTSE8.34 SHAR E 12 TRACT V-1, 1.2600 ACRES
161943	79-1210-0220-0080-00	ABST2 - UNSUBDIVIDED PTSE8.34 SHAR E 12 TRACT V-1, 1.9900 ACRES
241923	75-0171-1640-0601-00	ABST2 - F L & I CO BLK 164 PTW18.48, 1.80 AC OF 8.222 ACRES

The **Planning and Zoning Commission** will hold a public hearing on **Monday, July 20, 2026 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX. 78566** to receive comments from the property owners concerning the rezoning.

If the request is granted by the Planning and Zoning Commission, the **City Council** of the City of Los Fresnos will hold a public hearing on **Tuesday, August 11, 2026 at 6:00 p.m. in City Hall, 520 E Ocean Blvd., Los Fresnos, TX. 78566** to receive comments from the property owners concerning the rezoning.

If you have any questions concerning the above, please contact Jacqueline Moya, City Secretary or Mark Milum, City Manager at (956) 233-5768.



Proposed Re-zone to C2 General Commercial District



C2 General Commercial District

R1 Single Family Residential District

**ACTION ITEM REPORT****Item Title:**

Public hearing to receive comments from the public on the annexation of a 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company's Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575).

Recommendation:

This request for annexation is property on Stanford Road just east of FM 1575. They want to develop single family homes. If approved for annexation, the engineer for the developer will provide the plans for the development to be submitted to the Planning & Zoning Commission and then ultimately the City Council. The developer will pay for the extension of wastewater, including upgrades to the Whipple Road Lift Station that the Council previously approved, drainage, streets, etc., as required by city ordinance. Water in that area is served by East Rio Hondo Water Supply.

PETITION REQUESTING ANNEXATION BY AREA LANDOWNERS

TO THE MAYOR OF THE GOVERNING BODY OF Los Fresnos, TEXAS:

The undersigned owners of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby [if applicable: waive the requirement to be offered a development agreement pursuant to Section 43.016, and] petition your honorable Body to extend the present city limits so as to include as part of the City of Los Fresnos, Texas, the following described territory, to wit:

EXHIBIT "A" METES AND BOUNDS 54.761-ACRE TRACT

A 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company's Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575), is described by metes and bounds as follows:

The **POINT OF COMMENCEMENT (P.O.C.)** being at a point on the apparent the original existing 40.00-foot right-of-way centerline of said Stanford Road for the apparent Northeast corner of said Block 132; **THENCE**, N 85°44'05" W (N 84°55'00" W recorded), with the said Stanford Road original existing 40.00-foot right-of-way centerline and the apparent North lot line said Block 132, a distance of 331.90 feet to a point for the apparent Northwest corner of a 20.24 acre tract and the Northeast corner of said 46.782-Acre Tract, and also being the **POINT OF BEGINNING** of said 54.761-Acre Tract of land herein described;

THENCE, S 04°15'55" W (S 05°05'00" W recorded), with the apparent West lot line of said 20.24 acre tract and the East lot line of said 54.761-Acre Tract, at a distance of 20.00 feet past a No. 4 Rebar found on the apparent existing South Right-of-Way line of said Stanford Road, and continuing for a total distance of 1525.50 feet to a No. 4 Rebar found on an apparent North Meander Line of the Resaca de Los Coates for the apparent Southwest corner of said 20.24 acre tract and the Southeast corner of said 54.761-Acre Tract of land herein described;

THENCE, S 79°40'55" W (S 80°30'00" W recorded), with the said Resaca de Los Coates North Meander Line and the apparent easternmost South lot line of said

54.761-Acre Tract, a distance of 1041.21 feet to a No. 4 Rebar found at a deflection to the left of the said Resaca de Los Coates North Meander Line for an apparent interior corner of said 54.761-Acre Tract of land herein described;

THENCE, S 54°44'55" W (S 55°34'00" W recorded), with the said Resaca de Los Coates North Meander Line and the apparent southernmost South lot line of said 54.761-Acre Tract, a distance of 349.40 feet to a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 for the apparent southernmost Southwest corner of said 54.761-Acre Tract of land herein described;

THENCE, N 06°55'55" E (N 07°45' 00" E recorded), with the apparent East lot line of said Block 17, and the apparent southernmost West lot line of said Block 141 and of said 54.761-Acre Tract, a distance of 310.70 feet to a No. 4 Rebar found for an apparent interior corner of said 54.761-Acre Tract of land herein described;

THENCE, N 00°04'05" W (N 00°45' 00" W recorded), with the said Block 17 East lot line of, and an apparent western lot line of said Block 141 and of said 54.761-Acre Tract, a distance of 170.11 feet to a No. 4 Rebar found for an apparent interior corner of said 54.761-Acre Tract of land herein described;

THENCE, N 85°44'05" W (N 84°55' 00" W recorded), parallel to the said Block 17 North lot line, and with the apparent South lot line of said 0.622 of an acre and the northernmost South lot line of said 54.761-Acre Tract, a distance of 87.50 feet past a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 on the said existing 100-foot drainage ditch easement East line, continuing with the northernmost South lot line of said 54.761-Acre Tract for a total distance 137.50 feet, for the apparent northernmost Southwest corner of said 54.761-Acre Tract of land herein described;

THENCE, N 04°15'55" E (N 05°05' 00" E recorded), with the said drainage ditch easement existing 100-foot centerline, and an apparent western lot line of said 54.761-Acre Tract, a distance of 1,510.00 feet past a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 on the said Stanford Road existing south right of way line, continuing for a total distance of 1,530.00 feet to a point on the said Stanford Road existing 40-foot right of way centerline for the apparent Northwest corner of said 54.761-Acre Tract of land herein described;

THENCE, S 85°44'05" E (S 84°55'00" E recorded), with the said Blocks 132 and 133 North lot line, said Stanford Road existing 40-foot Right-of-Way centerline and the apparent North lot line of said 54.761-Acre Tract, a distance of 1,413.10 feet to the said Northeast corner of said 54.761-Acre Tract of land herein described, also being the **POINT OF BEGINNING**, containing a gross of 54.761 acres of land, of which 0.649 of an acre lies in existing Road Right-of-Way easement and 1.733 of an acre lies in existing drainage ditch Right-of-Way easement, for a Net of 52.379 acres of land, more or less

Bearing basis as per NAD 1983 State Plane Texas South FIPS 4205 feet.

THE ABOVE DESCRIPTION WAS SURVEYED ON THE GROUND UNDER MY
DIRECTION ON FEBRUARY 03, 2026. SEE ACCOMPANIED SURVEY PLAT OF
SAID 54.761-ACRE TRACT OF LAND.



Homero Luis Gutierrez

Homero Luis Gutierrez – R.P.L.S. # 2791

Date 06/10/2026

We certify that the above described tract of land is contiguous and adjacent to the City
of _____, Texas, and that this petition is signed and duly acknowledged by
each and every person having an interest in said land.

Signed: *[Signature]*

Signed: _____

Signed: _____

THE STATE OF TEXAS

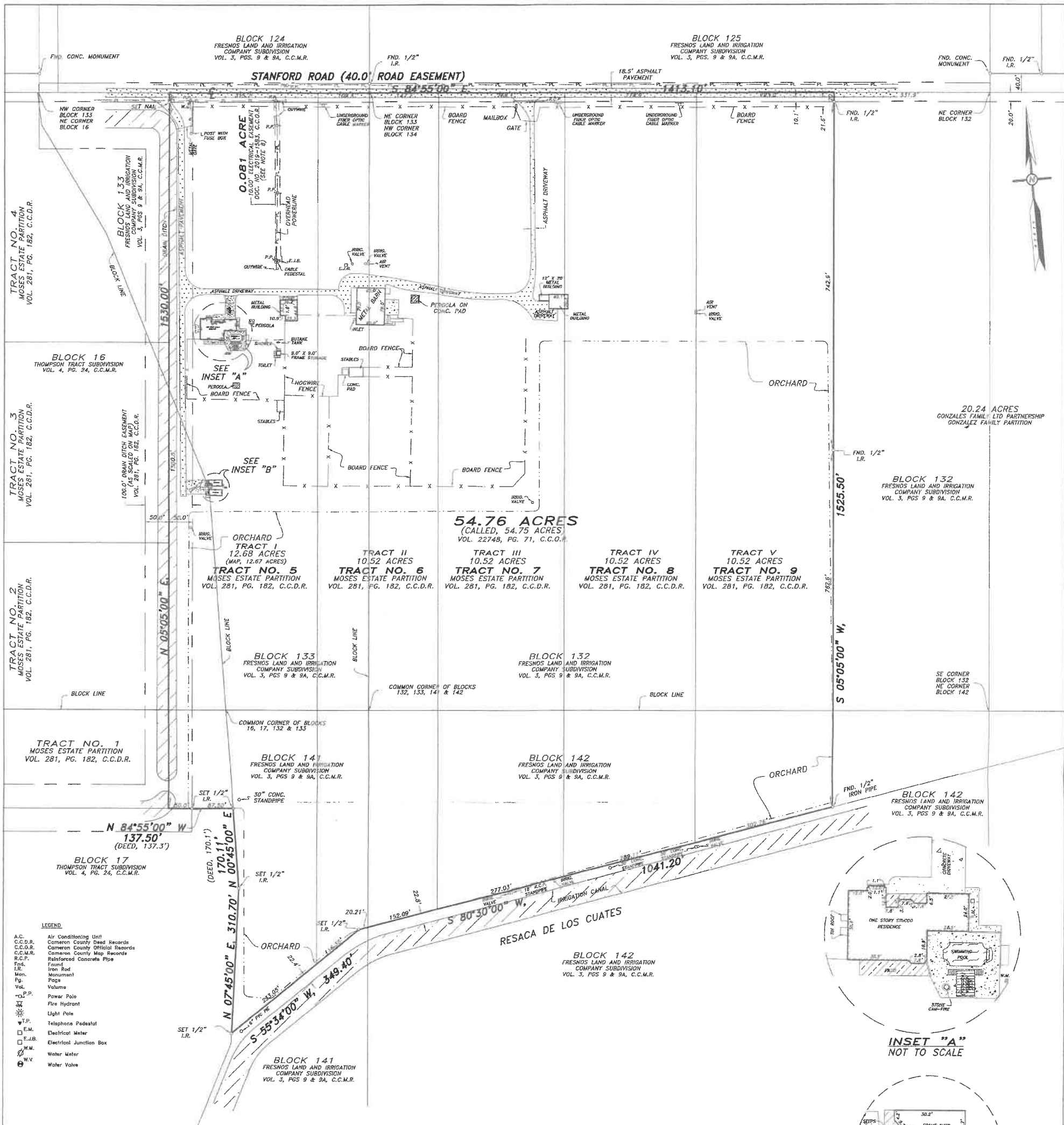
COUNTY OF Hidalgo

BEFORE ME, the undersigned authority, on this day personally appeared
Jesus A. Trevino, _____, and
_____, known to me to be the persons whose
names are subscribed to the foregoing instrument and each acknowledged to me that
he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office, this 12th day of June,
2026.



[Signature]
Notary Public in and for
Hidalgo County, Texas.

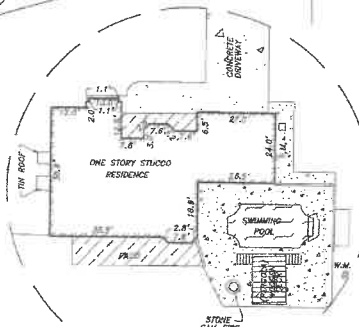


MAP OF SURVEY

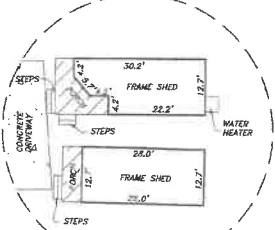
BEING 54.76 ACRES (CALLED, 54.75 ACRES) OF LAND, CONSISTING OF TRACT I (12.67 ACRES, CALLED 12.68), TRACT II (10.52 ACRES), TRACT III (10.52 ACRES), TRACT IV (10.52 ACRES) AND TRACT V (10.52 ACRES), OUT OF BLOCKS 16 AND 17, THOMPSON TRACT SUBDIVISION, AS RECORDED IN VOLUME 4, PAGE 24 OF THE MAP RECORDS, CAMERON COUNTY, TEXAS, AND BLOCKS 132, 133, 141 AND 142, OF FRESNOS LAND & IRRIGATION COMPANY'S SUBDIVISION, OUT OF SHARE 22 OF THE ESPIRITU SANTO GRANT IN CAMERON COUNTY, TEXAS, ACCORDING TO MAP OR PLAT THEREOF RECORDED IN VOLUME 3, PAGES 9 OF THE MAP RECORDS OF CAMERON COUNTY, TEXAS.

NOTES:

1. THIS AREA LIES IN FLOOD ZONE "X" (AREA OF MINIMAL FLOOD HAZARD), AS SCALED PER FIRM COMMUNITY PANEL NUMBER: 48061C04751, EFFECTIVE DATE: FEBRUARY 16, 2018.
2. ALL BEARINGS ARE BASED ON THE MAP OF FRESNOS LAND AND IRRIGATION COMPANY SUBDIVISION, AS RECORDED IN VOLUME 3, PAGES 9 AND 9A OF THE MAP RECORDS, CAMERON COUNTY, TEXAS.
3. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CAMERON COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 6, RECORDED IN VOLUME 532, PAGE 238 OF THE DEED RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
4. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CENTRAL POWER AND LIGHT COMPANY, AS RECORDED IN VOLUME 3889, PAGE 220 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
5. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO EAST RIO HONDO WATER SUPPLY CORP., AS RECORDED IN VOLUME 4136, PAGE 267 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
6. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CENTRAL POWER LIGHT COMPANY, AS RECORDED IN VOLUME 5579, PAGE 102 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
7. EASEMENT, RIGHTS OF WAY AND/OR AGREEMENT GRANTED TO EAST RIO HONDO WATER SUPPLY CORPORATION, AS RECORDED UNDER DOCUMENT NO. 2017-00039340 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
8. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO AEP TEXAS, INC., AS RECORDED UNDER DOCUMENT NO. 2019-1583 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (AS SHOWN).
9. ALL TERMS, CONDITIONS, EASEMENTS AND PROVISIONS, RECORDED IN VOLUME 54, PAGE 78 OF THE DEED RECORDS, CAMERON COUNTY, TEXAS (BLANKET).



INSET "A"
NOT TO SCALE



INSET "B"
NOT TO SCALE



I HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND ON 02-12-2025 BY MEN WORKING UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE ENCROACHMENTS, VISIBLE OVERLAPPING, APPARENT CONFLICTS OR VISIBLE EASEMENTS ON SAID PROPERTY EXCEPT AS SHOWN HEREON. THIS SURVEY SUBSTANTIALLY COMPLIES WITH THE CURRENT TEXAS SOCIETY OF PROFESSIONAL SURVEYORS STANDARDS AND SPECIFICATIONS FOR A CATEGORY 1A CONDITION SURVEY.

Francisco Rios
REGISTERED PROFESSIONAL LAND SURVEYOR
REGISTRATION NO. 4642

RIOS SURVEYING, L.L.C.
FIRM NUMBER: 10117600
221 S. OSCAR WILLIAMS ROAD
SAN BENITO, TEXAS 78586
PHONE (956) 361-9179, FAX (956) 961-9254
EMAIL: RIOS.SURVEYING@SBCCGLOBAL.NET

SURVEYED FOR:
CS CONSTRUCTION & DEVELOPMENT CORPORATION
STEWART TITLE COMPANY FILE NO. 2532683

Date: 02-12-2025 Job No.: 2025_0100
Scale: 1"=100' DRAWN BY: EDUARDO



ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the minutes from June 27, 2026, July 7, 2026, July 13, 2026 and July 14, 2026.

Recommendation:

I recommend approval.



Special City Council Meeting Minutes

Saturday, June 27, 2026 at 9:00 AM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Mayor Flores called the meeting to order at 6:00 p. m.

PRESENT

Mayor Alejandro Flores
Place 1 Alberto Escobedo
Place 2 Andrew Gonzales
Place 3 Juan Munoz
Place 4 Luis Gonzalez
Place 5 Leonel Casanova Jr.

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Alejandro Flores gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There was none.

D. ACTION ITEMS

1. Consideration and ACTION to award the construction contract for the CID 03 – Los Fresnos' Resaca Escondida Drainage Improvements Project (TWDB Project No. 73922) in the amount of \$231,227.00, which equates to the Base Bid to Jimmy Closner and Sons, Construction Co., Inc., of Mercedes, Texas, the lowest responsive responsible bidder.

Mr. Milum explained that the project is part of a larger drainage grant and loan program that also includes the completed Drainage Master Plan, the Valle Alto Drainage Project, and the Whipple Road Drainage Project. Mr. Milum reported that Jimmy Closner & Sons submitted the lowest bid in the amount of \$231,227 with a 90 day construction period and answered questions from the Council regarding the project

Motion was made and seconded to award the construction contract for the CID 03 – Los Fresnos' Resaca Escondida Drainage Improvements Project (TWDB Project No. 73922) in the amount of \$231,227.00, which equates to the Base Bid to Jimmy Closner and Sons, Construction Co., Inc., of Mercedes, Texas, the lowest responsive responsible bidder.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

2. Consideration and ACTION to amend an agreement for Professional Engineering Services with Guzman & Munoz Engineering and Surveying, Inc.

Mr. Milum explained that approximately \$150,000 in remaining funds from the Highway 100, FM 1575, and Escalante Road Sewer Project could potentially be repurposed for lift station improvements. He stated that the City has been working with Jose Munoz of Guzman & Munoz Engineering and the Texas Water Development Board (TWDB) to obtain approval to

use the remaining funds to replace aging pumps at several lift stations. Mr. Milum noted that the upgrades would help reduce current and future operational costs associated with pump maintenance and replacement. He further explained that the proposed \$10,000 engineering services would cover obtaining TWDB approval, preparing specifications, soliciting bids, and overseeing construction.

Motion was made and seconded to amend an agreement for Professional Engineering Services with Guzman & Munoz Engineering and Surveying, Inc.

Motion made by Place 2 Gonzales, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

3. Consideration and ACTION to approve installation of wastewater service to three areas on Henderson Road near FM 1847 previously annexed by the city.

Mr. Milum explained that when the City annexed the area north of Henderson Road between FM 1847 and the railroad several years ago, residents chose not to connect to the City's sewer system. He stated that the residents are now requesting sewer service, and as part of the City's obligation to provide municipal services to annexed areas, the project will extend sewer infrastructure to serve the neighborhood.

Motion was made and seconded to approve installation of wastewater service to three areas on Henderson Road near FM 1847 previously annexed by the city.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

E. CLOSED SESSION

1. Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically to review applications, discuss qualifications, and deliberate the selection of candidates for the position of City Manager, including consideration of additional applicants and modification of the candidate pool.

Mayor Flores recessed the meeting at 9:08 A.M.

F. OPEN SESSION

1. Pursuant to Texas Government Code Section 551.074: Discuss and take possible action regarding the selection of finalists for the position of City Manager.

Mayor Flores opened the meeting at 2:44 P.M.

No action was taken.

G. ADJOURNMENT

Meeting was adjourned at 2:45 P.M.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary



Special City Council Meeting Minutes

Tuesday, July 07, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Mayor Flores called meeting to order at 6:00 p.m.

PRESENT

Mayor Alejandro Flores
Place 1 Alberto Escobedo
Place 2 Andrew Gonzales
Place 3 Juan Munoz
Place 4 Luis Gonzalez
Place 5 Leonel Casanova Jr.

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Flores gave the invocation and let the audience with the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There was none.

D. CLOSED SESSION

1. Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically to conduct interviews, deliberate the qualifications of candidates, and consider the selection of a preferred candidate for the position of City Manager, including any additional candidates as deemed appropriate.

Mayor Flores called for closed session at 6:01 p.m.

Council member Luis Gonzalez arrived at 6:02 p.m.

E. OPEN SESSION

1. Pursuant to Texas Government Code Section 551.074: Discuss and take possible action to select a preferred candidate for the position of City Manager and authorize negotiation of an employment agreement.

Open session resumed at 8:20 p.m. no action was taken.

F. ADJOURNMENT

The meeting was adjourned at 8:21 p.m.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary



Special City Council Meeting Minutes

Monday, July 13, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Mayor Flores called meeting to order at 6:01 p.m.

PRESENT

Mayor Alejandro Flores

Place 1 Alberto Escobedo

Place 2 Andrew Gonzales

Place 3 Juan Munoz

Place 4 Luis Gonzalez

Place 5 Leonel Casanova Jr.

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Flores gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There was none.

D. CLOSED SESSION

1. Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically to review applications, conduct interviews, discuss the qualifications of candidates, and deliberate the selection of a preferred candidate for the position of City Manager, including consideration of additional applicants, modification of the candidate pool, and selection of any additional candidates deemed appropriate.

Closed session started at 6:02 p.m.

E. OPEN SESSION

1. Pursuant to Texas Government Code Section 551.074: Discuss and take possible action regarding the selection of finalists and a preferred candidate for the position of City Manager, including authorization to negotiate an employment agreement with the preferred candidate.

Open session resumed at 7:59 p.m. no action was taken.

F. ADJOURNMENT

The meeting was adjourned at 7:59 p.m.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary



City Council Meeting Minutes

Tuesday, July 14, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Mayor Flores called meeting to order at 6:05 p.m.

PRESENT

Mayor Alejandro Flores

Place 1 Alberto Escobedo

Place 2 Andrew Gonzales

Place 3 Juan Munoz

Place 4 Luis Gonzalez

Place 5 Leonel Casanova Jr.

B. INVOCATION AND PLEDGE OF ALLEGIANCE

City Manager Mark Milum gave the invocation and led the audience with the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There was none.

D. PUBLIC HEARING

1. Public hearing for citizens of Los Fresnos to review project performance and obtain comments regarding the 2023 State Community Development Block Grant (CDBG) Contract No. CDV23-0338 administered by the Texas Department of Agriculture (TDA).

Public hearing opened at 6:06 p.m.

Mr. Milum reported that the project included street improvements on 1st Street, 5th Street, 7th Street, and 9th Street, with additional work completed through available funding. The project has been successfully completed, and a final walkthrough confirmed that all improvements were satisfactory. He noted that the streets were previously in poor condition and that the improvements will greatly benefit residents in the area. Council members expressed appreciation for the continued investment in infrastructure and the progress being made as the community grows.

No public comments were received.

Public hearing closed at 6:08 p.m.

E. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

Mayor Flores asked the council if they had any questions on the consent agenda, there were none.

1. Consideration and ACTION to approve the minutes June 9, 2026.

Motion was made and seconded to approve the minutes June 9, 2026.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

2. Consideration and action to approve the second reading of Ordinance No. 577, annexing a 29.229-acre tract of land out of Tract 45, Subdivision "F" of the Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas. Said 29.229-acre tract is also part of a 747.21-acre tract described in a deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; said property being located on the southeast side of the City of Los Fresnos and extending the City's corporate limits.

Motion was made and seconded to approve the second reading of Ordinance No. 577, annexing a 29.229-acre tract of land out of Tract 45, Subdivision "F" of the Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas. Said 29.229-acre tract is also part of a 747.21-acre tract described in a deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; said property being located on the southeast side of the City of Los Fresnos and extending the City's corporate limits.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

3. Consideration and ACTION to approve the second reading of an ordinance of the City of Los Fresnos, Texas, prohibiting outdoor burning within the city limits; providing limited exceptions consistent with Texas Commission on Environmental Quality (TCEQ) regulations; incorporating state law authority; establishing a permit process; providing for automatic amendment; providing penalties; and providing for severability and effective date.

Motion was made and seconded to approve the second reading of an ordinance of the City of Los Fresnos, Texas, prohibiting outdoor burning within the city limits; providing limited exceptions consistent with Texas Commission on Environmental Quality (TCEQ) regulations; incorporating state law authority; establishing a permit process; providing for automatic amendment; providing penalties; and providing for severability and effective date.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

4. Consideration and ACTION to approve the second reading of an ordinance amending Chapter 10 "Businesses," Article VIII "Mobile Food Vendor Courts/Parks" of the Los Fresnos Code of Ordinances.

Motion was made and seconded to approve the second reading of an ordinance amending Chapter 10 "Businesses," Article VIII "Mobile Food Vendor Courts/Parks" of the Los Fresnos Code of Ordinances.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

5. Consideration and ACTION to approve the second reading of an ordinance establishing regulations for the location and operation of individual mobile food vendors.

Motion was made and seconded to approve the second reading of an ordinance establishing regulations for the location and operation of individual mobile food vendors.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

6. Consideration and ACTION to update the fee schedule to reflect the administrative site review fee.

Motion was made and seconded to update the fee schedule to reflect the administrative site review fee.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

7. Consideration and ACTION to approve a Memorandum of Understanding (MOU) between the City of Los Fresnos and the Los Fresnos Consolidated Independent School District (LFCISD) Career & Technical Education Program for participation in the Law, Public Safety, Corrections & Security (LPSCS) student internship/training program for the 2026–2027 and 2027–2028 school years.

Motion was made and seconded to approve a Memorandum of Understanding (MOU) between the City of Los Fresnos and the Los Fresnos Consolidated Independent School District (LFCISD) Career & Technical Education Program for participation in the Law, Public Safety, Corrections & Security (LPSCS) student internship/training program for the 2026–2027 and 2027–2028 school years.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

8. Consideration and ACTION to approve a Memorandum of Understanding (MOU) between the City of Los Fresnos Police Department and Los Fresnos Consolidated Independent School District (CISD) for participation in the Career & Technical Education Law, Public Safety, Corrections & Security (LPSCS) Program for the 2026–2027 and 2027–2028 school years.

Motion was made and seconded to approve a Memorandum of Understanding (MOU) between the City of Los Fresnos Police Department and Los Fresnos Consolidated Independent School District (CISD) for participation in the Career & Technical Education Law, Public Safety, Corrections & Security (LPSCS) Program for the 2026–2027 and 2027–2028 school years.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

9. Consideration and ACTION to approve the first reading of an ordinance amending Chapter 42 “Traffic and Vehicles,” Article I “In General,” Section 42-3 “Truck Routes Designated; Use Required; Exceptions” of the Code of Ordinances by adding FM 1575 (Old Alice Road) and FM 803 (Olmito North Road) as designated truck routes; and providing for a repealer, severability, penalty, and an effective date.

Motion was made and seconded to approve the first reading of an ordinance amending Chapter 42 “Traffic and Vehicles,” Article I “In General,” Section 42-3 “Truck Routes Designated; Use Required; Exceptions” of the Code of Ordinances by adding FM 1575 (Old Alice Road) and FM 803 (Olmito North Road) as designated truck routes; and providing for a repealer, severability, penalty, and an effective date.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

10. Consideration and ACTION to authorize the City Manager to dispose of surplus items.

Motion was made and seconded to authorize the City Manager to dispose of surplus items.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

11. Consideration and ACTION to approve the Los Fresnos Mutual Aid Agreement 2026, authorizing the City of Los Fresnos to participate in the Lower Rio Grande Valley Development Council (LRGVDC) Master Mutual Aid Agreement, and authorize the Mayor to execute the Participation Notice on behalf of the City. The agreement provides a framework for mutual aid assistance among participating local governments during disasters and emergencies, including emergency management, police, fire, EMS, utility, public works, and debris removal services, pursuant to Chapters 418, 433, and 791 of the Texas Government Code and Chapter 362 of the Texas Local Government Code.

Motion was made and seconded to approve the Los Fresnos Mutual Aid Agreement 2026, authorizing the City of Los Fresnos to participate in the Lower Rio Grande Valley Development Council (LRGVDC) Master Mutual Aid Agreement, and authorize the Mayor to execute the Participation Notice on behalf of the City. The agreement provides a framework for mutual aid assistance among participating local governments during disasters and emergencies, including emergency management, police, fire, EMS, utility, public works, and debris removal services, pursuant to Chapters 418, 433, and 791 of the Texas Government Code and Chapter 362 of the Texas Local Government Code.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

12. Consideration and ACTION to approve a midyear budget amendment.

Motion was made and seconded to approve a midyear budget amendment.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

13. Consideration and ACTION to excuse the absence of Larry Meade from the June 15, 2026 Planning & Zoning meeting.

Motion was made and seconded to excuse the absence of Larry Meade from the June 15, 2026 Planning & Zoning meeting.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 5 Casanova Jr.

F. ACTION ITEMS

1. Consideration and ACTION to accept a Petition Requesting Annexation by Land Owner for a 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of

Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company's Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575) and set at date and time for a public hearing.

Mr. Milum explained that the property is planned for future subdivision development and that utility service would be provided by East Rio Hondo Water Supply Corporation, as the area falls within its certificated service area. He reminded the council that developers had previously agreed to fund improvements to the City's Whipple Lift Station to increase sewer capacity and ensure existing residents are not impacted by the development. Mr. Milum and the council discussed clarification regarding water service boundaries and the distinction between this project and a previous utility agreement.

Motion was made and seconded to accept a Petition Requesting Annexation by Land Owner for a 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company's Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575) and set at date and time for a public hearing.

Luis Gonzalez arrived at 6:13 p.m.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

2. Consideration and ACTION to approve an engagement agreement with Burton, McCumber & Longoria, LLP to perform annual financial audits and related reporting services for the City of Los Fresnos for fiscal years ending September 30, 2026, 2027, and 2028.

Mr. Milum recommended extending the agreement, noting the firm's familiarity with the City's operations and successful audit services in previous years. Council was informed that the proposed fees were negotiated to remain at \$63,000 for FY 2026 and increase to \$65,000 for FY 2027 and FY 2028, which was lower than the firm's initial proposed increase. A council member inquired about prior audit costs and expressed that the proposed adjustment was reasonable.

Motion was made and seconded to approve an engagement agreement with Burton, McCumber & Longoria, LLP to perform annual financial audits and related reporting services for the City of Los Fresnos for fiscal years ending September 30, 2026, 2027, and 2028.

Motion made by Place 5 Casanova Jr., Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

3. Consideration and ACTION to approve a five-year extension of the City's solid waste collection and disposal services agreement with Republic Services.

Mr. Milum recommended renewal of the agreement, noting that Republic Services has provided reliable service and responds promptly to occasional service issues. He explained that the contract includes a 4% annual rate increase cap, which protects residents from larger increases tied to the Consumer Price Index. As part of the proposed extension, Republic Services agreed to keep rates unchanged for the first year of the renewal, resulting in additional savings for residents. Council members commended the company's service, particularly its willingness to collect a wide variety of items and its responsiveness to residents' needs.

Motion was made and seconded to approve a five-year extension of the City's solid waste collection and disposal services agreement with Republic Services.

Motion made by Place 1 Escobedo, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

4. Consideration and ACTION to approve Work Authorization No. 7 with Guzman & Muñoz Engineering and Surveying, Inc. (GMES) for engineering services related to Texas Water Development Board (TWDB) DWSRF Project No. 62627, including revisions to project plans and specifications, bid package preparation, and associated project management services, in an amount not to exceed \$539,765.00, and authorizing the Mayor to execute all necessary documents

Mr. Milum explained that the project originated from a comprehensive water system study initiated in 2017, which evaluated the City's water infrastructure and identified needed improvements, including replacement of aging water lines, undersized pipes, fire hydrants, valves, and other system components. The proposed authorization covers revisions to project plans and specifications, preparation of bid documents, and project management services associated with construction of the recommended improvements. Staff noted that the overall project exceeds \$13 million and is funded through a combination of 70% grant funds and 30% low-interest loans, making it highly beneficial for the City. During discussion, questions were raised regarding the project's relationship to future development and utility capacity. Mr. Milum clarified that the improvements primarily address existing infrastructure needs but were designed with anticipated growth within the City's certificated service area in mind.

Motion was made and seconded to approve Work Authorization No. 7 with Guzman & Muñoz Engineering and Surveying, Inc. (GMES) for engineering services related to Texas Water Development Board (TWDB) DWSRF Project No. 62627, including revisions to project plans and specifications, bid package preparation, and associated project management services, in an amount not to exceed \$539,765.00, and authorizing the Mayor to execute all necessary documents

Motion made by Place 2 Gonzales, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

5. Consideration and ACTION to approve a Resolution authorizing the filing of an application with the Texas Water Development Board (TWDB) for financial assistance for water reservoir improvements; designating an authorized representative; and authorizing the engagement of necessary professional services in connection with the application.

Mr. Milum explained that the City's water reservoirs currently provide approximately a 60-day water supply and that the proposed project would remove accumulated sludge from the aging reservoirs, including one constructed in the late 1950s, and complete other significant rehabilitation work to improve long-term reliability and capacity. Council discussed the potential for grant funding, noting that the City's economically disadvantaged status may improve eligibility for grant assistance and loan forgiveness. Questions were also raised regarding operations during construction and the potential for future reservoir expansion. Mr.

Milum explained that the City would continue coordinating with its water suppliers to ensure uninterrupted service while improvements are underway.

Motion was made and seconded to approve a Resolution authorizing the filing of an application with the Texas Water Development Board (TWDB) for financial assistance for water reservoir improvements; designating an authorized representative; and authorizing the engagement of necessary professional services in connection with the application.

Motion made by Place 2 Gonzales, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

6. Consider, Discuss and Approve authorization to issue requests for proposal for administrative services (RFP) and requests for qualifications for engineering services (RFQ) for grant application and implementation services for Texas Community Development Grant Program for FY2027 and/or FY2028 Community Development Fund as administered by the Texas Department of Agriculture.

Mr. Milum explained that the authorization would allow the City to begin the preliminary procurement process necessary to pursue future CDBG funding opportunities, which have typically provided approximately \$750,000 in funding and require a 10% local match. He noted that a specific project has not yet been selected and that recommendations regarding potential projects will be presented to the Council at a later date. He also explained that, given the City's ongoing water, wastewater, and drainage improvement efforts funded through other grant programs, future CDBG funding may be directed toward street improvement projects or other identified priorities.

Motion was made and seconded to Consider, Discuss and Approve authorization to issue requests for proposal for administrative services (RFP) and requests for qualifications for engineering services (RFQ) for grant application and implementation services for Texas Community Development Grant Program for FY2027 and/or FY2028 Community Development Fund as administered by the Texas Department of Agriculture.

Motion made by Place 1 Escobedo, Seconded by Place 3 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

7. Consideration and ACTION to approve the Order of Election and Notice of Election for the November 3, 2026 City Election and authorize the City Secretary to make any necessary changes in locations, days, dates, and times that may be ordered by the Governor or the Cameron County Elections Office.

No discussion was held on the item.

Motion was made and seconded to approve the Order of Election and Notice of Election for the November 3, 2026 City Election and authorize the City Secretary to make any necessary changes in locations, days, dates, and times that may be ordered by the Governor or the Cameron County Elections Office.

Motion made by Place 2 Gonzales, Seconded by Place 3 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

8. Consideration and ACTION to approve a contract with Cameron County Election Administration to conduct the early voting and election day voting for November 3, 2026 City Election.

No discussion was held on the item.

Motion was made and seconded to approve a contract with Cameron County Election Administration to conduct the early voting and election day voting for November 3, 2026 City Election.

Motion made by Place 5 Casanova Jr., Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

G. ACKNOWLEDGEMENT OF THE CITY MANAGER'S REPORT

1. City Manager Report

A. Wastewater Treatment Plant & Wastewater Collection System

B. Water Treatment Plant & Water Distribution System

C. Street Projects

D. Drainage

E. Whipple Road

F. Hike & Bike Trail

G. COVID 19 Funds

Mr. Milum advised that there were no significant updates beyond those previously reported. Council members were given an opportunity to ask questions or provide comments regarding the report, but none were offered.

Motion was made and seconded to acknowledge the City Manager Report.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

H. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

Mr. Milum advised that meetings with department heads were being finalized and that budget presentations were expected to occur during August, with discussions potentially taking place on August 11, August 18, and August 25, depending on the time needed to complete the review process. No further questions or comments were made

1. Financial Report May 2026 1. Monthly 2. Year to Date 3. Sales Tax.

Motion was made and seconded to acknowledge the Financial Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

2. Public Works Report May 2026 1. Water and Wastewater Activity 2. Calls for Service 3. Building permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report.

Motion was made and seconded to acknowledge the Public Works Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

3. Police Department May 2026 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection 6. Magistrates 7. Index Crimes by Zone.

Motion was made and seconded to acknowledge the Police Department Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

4. Municipal Court May 2026 1. City Monthly Report 2. Linebarger Monthly Report.

Motion was made and seconded to acknowledge the Municipal Court Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

5. Library Report May 2026 1. Monthly Report.

Motion was made and seconded to acknowledge Library Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

6. Fire Marshal's Report May 2026 1. Monthly Report

Motion was made and seconded to acknowledge Fire Marshal's Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

7. Fire Department Report May 2026 1. Monthly Report.

Motion was made and seconded to acknowledge the Fire Department Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

8. Senior Citizen Program Report May 2026 1. Monthly Report

Motion was made and seconded to acknowledge the Senior Citizen Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

9. Community Development Corporation May 2026 1. Minutes 2. CDC Consultant Report.

Motion was made and seconded to acknowledge the Community Development Corporation Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

10. Planning & Zoning Commission Report April 2026 1. Minutes

Motion was made and seconded to acknowledge the Planning & Zoning Commission Report.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

I. CLOSED SESSION

1. Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically to review applications, conduct interviews, discuss the qualifications of candidates, and deliberate the selection of a preferred candidate for the position of City

Manager, including consideration of additional applicants, modification of the candidate pool, and selection of any additional candidates deemed appropriate.

Mayor Flores recessed the meeting for closed session at 6:32 p.m.

J. OPEN SESSION

1. Pursuant to Texas Government Code Section 551.074: Discuss and take possible action regarding the selection of finalists and a preferred candidate for the position of City Manager, including authorization to negotiate an employment agreement with the preferred candidate.

Mayor Flores reopened the meeting at 9:18 p.m.

Motion was made and seconded to select Roberto Baez as the City Manager.

Motion made by Place 1 Escobedo, Seconded by Place 3 Munoz.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

K. ADJOURNMENT

Mayor Flores adjourned the meeting at 9:19 p.m.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to approve the second reading of an ordinance amending Chapter 42 "Traffic and Vehicles," Article I "In General," Section 42-3 "Truck Routes Designated; Use Required; Exceptions" of the Code of Ordinances by adding FM 1575 (Old Alice Road) and FM 803 (Olmite North Road) as designated truck routes; and providing for a repealer, severability, penalty, and an effective date.

Recommendation:

This was approved on the first reading in July.

Years ago we had approved the main TxDot roadways as designated truck routes. These were State Highway 100 (Ocean Blvd), FM 1847 (Arroyo Blvd) and FM 2480 (Old Port Road). The reason for this was to keep truck traffic to a minimum on city maintained streets. If a truck has to utilize a city street to get to make deliveries on city streets, they have to go from the closest point from one of the designated roadways to minimize travel on city streets. When we annexed to the west we did not add those additional designated roads. This does that by adding FM 1575 (Old Alice Road) and FM 803 (Olmite North Road).

I recommend approval.

ORDINANCE NO 581

AN ORDINANCE OF THE CITY OF LOS FRESNOS, TEXAS, AMENDING CHAPTER 42 “TRAFFIC AND VEHICLES,” ARTICLE I “IN GENERAL,” SECTION 42-3 “TRUCK ROUTES DESIGNATED; USE REQUIRED; EXCEPTIONS” OF THE CODE OF ORDINANCES BY AMENDING SUBSECTION (b) TO ADD ADDITIONAL DESIGNATED TRUCK ROUTES; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; AND PROVIDING FOR AN EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City’s Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Alberto Escobedo	___ For ___ Against ___ Abstained
Councilmember Andrew Gonzales	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Leonel Casanova Jr.	___ For ___ Against ___ Abstained

WHEREAS, the City Council of the City of Los Fresnos, Texas, has the authority to regulate traffic within the city limits pursuant to state law, including the Texas Transportation Code; and

WHEREAS, the City Council finds that regulating and designating truck routes promotes the public health, safety, and welfare by minimizing damage to local streets and reducing conflicts with residential traffic; and

WHEREAS, the City Council desires to amend its current truck route designations to include additional state-maintained roadways to better accommodate commercial traffic circulation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. Amendment

Section 42-3(b) of the Code of Ordinances, City of Los Fresnos, Texas, is hereby amended to read as follows:

“(b) Designated truck routes are Highway 100 (Ocean Boulevard), FM 1847 (Arroyo Boulevard), FM 2480 (Old Port Road), **FM 1575 (Old Alice Road), and FM 803 (Olmito North Road)**. All state-maintained roadways are hereby designated as truck routes, unless signed otherwise. Truck traffic on city-maintained roadways is prohibited.”

SECTION 2. Repealer

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. Severability

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such holding shall not affect the remaining portions of this ordinance.

SECTION 4. Penalty

Any person violating any provision of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in accordance with the general penalty provisions of the Code of Ordinances.

SECTION 5. Effective Date

This ordinance shall become effective upon its adoption and publication as required by law.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2026.

APPROVED AND PASSED on the second reading this ____ day of _____, 2026.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to approve the Texas Conviction Reporting (TXCR) Interlocal Cooperation Contract between the City of Los Fresnos Municipal Court and the Texas Department of Public Safety.

Recommendation:

The process for submitting convictions to the Department of Public Safety to go on the driver's record is being changed by DPS. This is the agreement and information to make this happen.

I recommend approval.

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512-424-2000

www.dps.texas.gov



FREEMAN F. MARTIN
COLONEL
WALT GOODSON
JASON C. TAYLOR
LIEUTENANT COLONELS



STEVEN P. MACH, CHAIRMAN
NELDA L. BLAIR
DAN HORD III
LARRY B. LONG
STEVEN H. STODGHILL

July 6, 2026

Dear Court Clerk,

The Texas Department of Public Safety, Driver License Division, is excited to announce the implementation of the web-based site for electronically reporting convictions, which we notified you about last year.

The new Texas Conviction Reporting (TXCR) interface eliminates paper processes and the current electronic file submission process. A “real-time” upload feature allows court users the ability to review successful submissions, prevent duplicate entries, and review rejected convictions. Users can correct and resubmit missing information for rejected convictions immediately.

Effective January 1st, 2027, all final convictions sent to the Department for processing must be submitted via TXCR. The submission of final convictions via the portal requires that a TXCR Interlocal Cooperation Contract be completed and submitted to the Department before using the new TXCR interface.

Please complete the enclosed TXCR Interlocal Cooperation Contract (ICC) for review, signature, and return. We have provided an instruction sheet to assist with the completion of the ICC.

We look forward to your participation and assistance with providing better service to all Texas courts. If you have any questions, you may contact Kathy Drye at Kathy.Drye@dps.texas.gov, or 512-424-2030, or Erica Blanco at Erica.Blanco@dps.texas.gov, or 512-424-7266.

Regards,

Manager
Enforcement and Compliance Service
Driver License Division

Contracting Parties and Authorities:

The Texas Department of Public Safety Driver's License Division has started the process of transitioning to the new Texas Conviction Reporting (TXCR) user interface for conviction submissions. As we transition from SFTP to TXCR all contracting parties and authorities that have not already submitted a new Interlocal Cooperation Contract (ICC) will be required to do so by December 31, 2026. It is very important that everyone completes the ICC correctly and the Conviction Reporting team is available to address any questions.

The ICC is a legal contract between the Contracting Parties/Authorities and the Department of Public Safety; therefore, no editing of the contract is permitted. Please see below for clarification of what needs to be included in the sections:

- I. The "Contracting Parties and Authority" section includes the name of the court or authority entering into the contract and the city or county in which they reside.
- II. VI. The "General Terms and Notice" section requires the person who is the point of contact for the court or authority to include their name, address, fax number, email address, and phone number.
- III. VII. The "Certifications" section must be signed by a person authorized to enter into a contract. The authorized person must sign, include the authorized person's title, and the current date. If additional people are required to sign a contract, a separate sheet must be attached with the same information: the signature, the person's title, and the date.
- IV. Email the completed contract to: data.submission@dps.texas.gov.
- V. The point of contact will receive a copy of the signed contract and will then receive instructions on how to access and log in to the TXCR reporting site.

If additional information is needed, please email your questions to data.submission@dps.texas.gov.

Conviction Reporting

(512) 424-2031

INTERLOCAL COOPERATION CONTRACT**I. CONTRACTING PARTIES AND AUTHORITY**

The Department of Public Safety (DPS) and the _____ Court of _____ [City or County] are contracting under the authority of Texas Government Code Chapter 791 (the Interlocal Cooperation Act).

DPS certifies that it has the authority to contract for the Texas Conviction Reporting (TXCR) application by the authority granted in Tex. Transp. Code Chapter 543, Subchapter C.

II. BACKGROUND AND PURPOSE

DPS is legislatively required to apply all court-reported convictions to a driver record within seven days of the final disposition of conviction. Texas courts send more than 180,000 conviction records monthly. To secure personally identifiable information (PII) of drivers who are convicted in Texas courts, DPS developed a secure web-based application for Texas courts to submit electronic convictions onto a Texas driver's record and eliminate mailed or unsecured upload of conviction records.

Furthermore, DPS and Federal Motor Carrier Safety Administration's (FMCSA) common goal is to ensure and improve public safety by reducing crashes, injuries, and fatalities involving Commercial Motor Vehicles (CMV). One of the components of this effort is the appropriate and timely reporting of moving violation convictions for Commercial Driver License (CDL) holders and operators of CMVs. For DPS to be successful in its endeavor to bolster the foundation and support the priorities of the CDL program, it must have the proper tools to accomplish these goals.

III. STATEMENT OF SERVICES

DPS responsibilities are as follows.

- Provide access to the TXCR over the internet from a publicly accessible site based on authorized access granted by DPS to Court reporting personnel.
- Ensure the TXCR site is secure and meets Criminal Justice Information System (CJIS) security requirements as defined by the Federal Bureau of Investigation (FBI).
- Allow submission of convictions individually using a web-form that matches the bulk file format for ease of entry. Bulk file format will be provided to Court.
- TXCR will validate conviction data prior to inclusion to the driver's record and if data cannot be validated, will reject the submission with an opportunity for Court to correct and resubmit.
- Provide historical reports for Court to assist with timely reporting, reducing rejects and ensuring accuracy of conviction reporting.
- Provide training to Court, and include training materials and procedures on the TXCR site for 24/7 access by Court.
- TXCR Contractor will assist Court users by providing a toll-free telephone number and email, Monday through Friday from 7:00am to 8:00pm, except holidays.

Court responsibilities are as follows.

VII. CERTIFICATIONS

The parties certify that (1) the contract is authorized by the governing body of each party; and (2) the purpose, terms, rights, and duties of the parties are stated within the Contract.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court Authorized Signatory
Signature and Title
Date:

Department of Public Safety
Signature of Driver License Division Chief or Designee
Date:

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person’s title and date.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve an agreement for services to provide swimming lessons for the fiscal year 2026-2027.

Recommendation:

There is no change in the agreement from last year to this year. Coach Perez does a great job with swimming lessons.

I recommend approval.

Swimming Lessons and Swim Club
Services Agreement
2026-2027

Section E, Item # 4.

1. **Introduction.** Agreement made between the City of Los Fresnos (Client), with principal offices at 520 E Ocean Blvd, Los Fresnos, TX 78566 and Jaime Perez (Consultant) at 634 Salvatierra Brownsville, TX 78526.
2. **Retention and Description of Services.** During the term of this Agreement, Consultant will provide public swimming lessons and Swim Club for advanced swimming classes.
3. **Term of Agreement.** Agreement will be for services from 10/01/2026 to 09/30/2027.
4. **Where Services Are to Be Performed.** Consultant's services will be performed at Client's facilities at 900 N Arroyo Blvd, Los Fresnos, TX 78566 and such other places that are appropriate and are mutually agreed to by Consultant and Client.
5. **Compensation.** Client will pay Consultant a fee of \$80.00 (eighty dollars) per student for services rendered by Consultant under this Agreement. Client will receive funds from the students and will prepare roster for classes and provide them to consultant. Client will pay consultant based on the number of students enrolled.
6. **Lifeguards.** Client shall assist with safety measures by providing four lifeguards for swimming lessons and three lifeguards for the Swim Club for the advanced swimming lessons to facilitate Consultant in the course of performing services under this Agreement, as mutually agreed upon in advance by the parties hereto. Consultant will provide additional lifeguards as needed at consultant's expense.
7. **Relationship.** Consultant is retained by Client solely for the purposes and to the extent set forth in this Agreement, and Consultant's relationship to Client shall during the terms of this Agreement be that of an independent contractor.
8. **Waiver, Modification, or Cancellation.** Any waiver, alteration, or modification of any of the provisions of this Agreement shall not be valid unless in writing, agreed to and signed by both parties. Cancellation can be done by either party by giving a ninety (90) days written notice.
9. **Governing Law.** This Agreement shall be construed in accordance with and governed by the laws of the State of Texas.

This agreement was APPROVED and PASSED by the Los Fresnos City Council on: August 11th 2026

CITY OF LOS FRESNOS (CLIENT)

T4G AQUATICS (CONSULTANT)

Alejandro Flores, Mayor

Jaime Perez, Owner

**Swimming Lessons and Swim Club
Services Agreement
2025-2026**

Section E, Item # 4.

1. **Introduction.** Agreement made between the City of Los Fresnos (Client), with principal offices at 520 E Ocean Blvd, Los Fresnos, TX 78566 and Jaime Perez (Consultant) at 634 Salvatierra Brownsville, TX 78526.
2. **Retention and Description of Services.** During the term of this Agreement, Consultant will provide public swimming lessons and Swim Club for advanced swimming classes.
3. **Term of Agreement.** Agreement will be for services from 10/01/2025 to 09/30/2026.
4. **Where Services Are to Be Performed.** Consultant's services will be performed at Client's facilities at 900 N Arroyo Blvd, Los Fresnos, TX 78566 and such other places that are appropriate and are mutually agreed to by Consultant and Client.
5. **Compensation.** Client will pay Consultant a fee of \$80.00 (sixty dollars) per student for services rendered by Consultant under this Agreement. Client will receive funds from the students and will prepare roster for classes and provide them to consultant. Client will pay consultant based on the number of students enrolled.
6. **Lifeguards.** Client shall assist with safety measures by providing four lifeguards for swimming lessons and three lifeguards for the Swim Club for the advanced swimming lessons to facilitate Consultant in the course of performing services under this Agreement, as mutually agreed upon in advance by the parties hereto. Consultant will provide additional lifeguards as needed at consultant's expense.
7. **Relationship.** Consultant is retained by Client solely for the purposes and to the extent set forth in this Agreement, and Consultant's relationship to Client shall during the terms of this Agreement be that of an independent contractor.
8. **Waiver, Modification, or Cancellation.** Any waiver, alteration, or modification of any of the provisions of this Agreement shall not be valid unless in writing, agreed to and signed by both parties. Cancellation can be done by either party by giving a ninety (90) days written notice.
9. **Governing Law.** This Agreement shall be construed in accordance with and governed by the laws of the State of Texas.

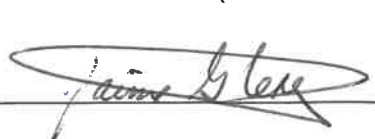
This agreement was APPROVED and PASSED by the Los Fresnos City Council on: August 12th 2025

CITY OF LOS FRESNOS (CLIENT)



Alejandro Flores, Mayor

T4G AQUATICS (CONSULTANT)



Jaime Perez, Owner

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Claudia M. Villarreal from the July 6, 2026 CDC meeting.

Recommendation:

Claudia Villarreal began serving in December of 2023. Claudia has made 24 of 31 meetings or 77%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Robby Walsdorf from July 20, 2026 Planning & Zoning meeting.

Recommendation:

Robby Walsdorf began serving in July 2016. Robby has made 66 of 82 meetings or 81%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Larry Meade from July 20, 2026 Planning & Zoning meeting.

Recommendation:

Larry Meade began serving in August 2011. Since 2017 Larry has made 62 of 82 meetings or 78%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Javier Rodriguez from July 20, 2026 Planning & Zoning meeting.

Recommendation:

Javier Rodriguez began serving in December 2014. Since 2017 Javier has made 64 of 82 meetings or 78%.

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to approve the first reading of an ordinance rezoning certain properties located on the north side of West Ocean Boulevard / Highway 100, City of Los Fresnos, Texas, from R-1 Single-Family Residential District to C-2 General Commercial District, as more particularly described in exhibit "A"; amending the official zoning map; providing for publication; and providing an effective date

Recommendation:

The Planning & Zoning Commission approved this at their meeting on July 20.

When this area was annexed into the city a few years ago, the first portion along Highway 100 was zoned commercial. The back part was zoned residential. There has been a request for a business to locate farther back on the property in order to properly operate the business. This gets into the residential portion. Looking from a large view, the entire property to the drainage ditch should have been zoned commercial just like it is along the O'Reilly's Automotive area, past Walmart to the school property. That entire area is zoned commercial and then on the north side of the drainage ditch changes to residential. This area should have been done the same way. Changing the zoning will accomplish that adding more commercial area that is in short supply. The existing residential homes are grandfathered and can remain as is.

I recommend approval.

ORDINANCE NO. 583

AN ORDINANCE REZONING CERTAIN PROPERTIES LOCATED ON THE NORTH SIDE OF WEST OCEAN BOULEVARD / HIGHWAY 100, CITY OF LOS FRESNOS, TEXAS, FROM R-1 SINGLE-FAMILY RESIDENTIAL DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT, AS MORE PARTICULARLY DESCRIBED IN EXHIBIT “A”; AMENDING THE OFFICIAL ZONING MAP; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City’s Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Alberto Escobedo	___ For ___ Against ___ Abstained
Councilmember Andrew Gonzales	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Leonel Casanova Jr.	___ For ___ Against ___ Abstained

WHEREAS, the Planning and Zoning Commission of the City of Los Fresnos held a public hearing and made a recommendation regarding the proposed rezoning; and

WHEREAS, the City Council of the City of Los Fresnos, Texas held a public hearing as required by law and determined that the requested zoning change promotes the health, safety, morals, and general welfare of the community;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. In accordance with Chapter 48 (Zoning), Article II, of the Code of Ordinances of the City of Los Fresnos, Texas, the properties described in Exhibit “A”, attached hereto and incorporated herein for all purposes, are hereby rezoned from R-1 Single-Family Residential District to C-2 General Commercial District.

SECTION 2. The Official Zoning Map of the City of Los Fresnos is hereby amended to reflect the zoning change described herein and illustrated in Exhibit “B”.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 5. This Ordinance shall take effect upon its final passage and after publication of the caption as required by law.

INTRODUCED and APPROVED on first reading this _____ day of _____, 2026.

APPROVED and PASSED on second and final reading this _____ day of _____, 2026.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

EXHIBIT “A”

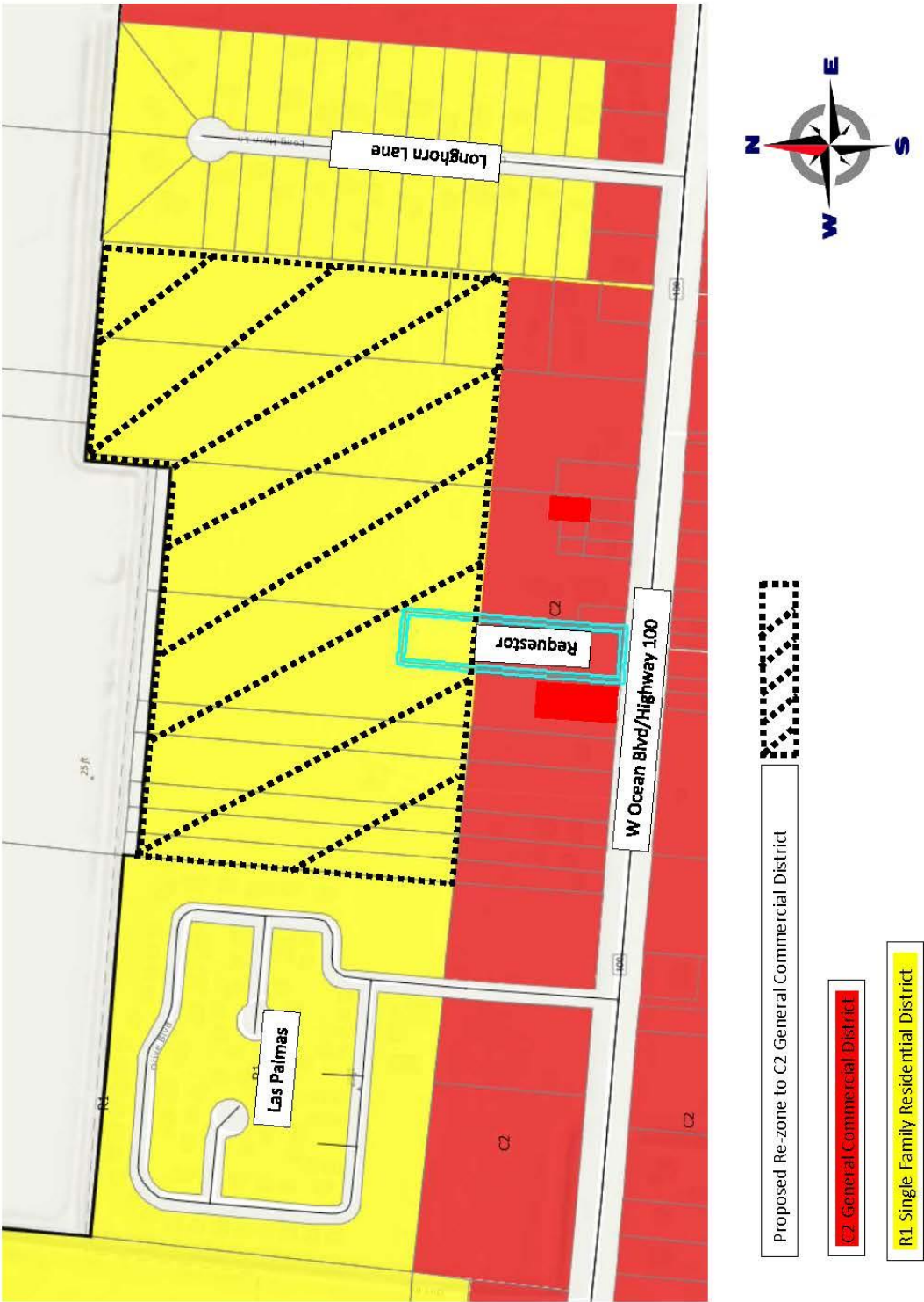
Property Descriptions – Rezoning to C-2 General Commercial District

The following properties located on the north side of West Ocean Boulevard / Highway 100 are hereby rezoned:

1. ABST. 2 – F.L. & I. CO., Block 164, PT W18.48, 6.422 acres out of 8.222 acres (Property ID 138155)
2. Fresnos Land & Irrigation Co. Subdivision, 8.85 acres and 0.172 acres out of Block 164 (Property ID 138156)
3. Fresnos Land & Irrigation Co. Subdivision, 10.1220 acres out of Block 164 (Property ID 138159)
4. Fresnos Land & Irrigation Co. Subdivision, 2.229 acres of 3.059 acres out of Blocks 164 & 165 (Property ID 138164)
5. Fresnos Land & Irrigation Co. Subdivision, 5.965 acres out of Blocks 164 & 165 (Property ID 138165)
6. Abst. 2 – Unsubdivided, SE 8.34 Share 12 Tract V-1, 1.2600 acres (Property ID 161933)
7. Abst. 2 – Unsubdivided, SE 8.34 Share 12 Tract V-1, 1.2600 acres (Property ID 161936)
8. Abst. 2 – Unsubdivided, SE 8.34 Share 12 Tract V-1, 2.5200 acres (Property ID 161937)
9. Abst. 2 – Unsubdivided, SE 8.34 Share 12 Tract V-1, 1.2600 acres (Property ID 161941)
10. Abst. 2 – Unsubdivided, SE 8.34 Share 12 Tract V-1, 1.9900 acres (Property ID 161943)
11. Abst. 2 – F.L. & I. Co., Block 164, PT W18.48, 1.80 acres out of 8.222 acres (Property ID 241923)

EXHIBIT “B”

Zoning Map – West Ocean Boulevard / Highway 100 Rezoning Area



ACTION ITEM REPORT**Item Title:**

Consideration and action to approve the first reading of an ordinance annexing hereinafter described territory to the city of los fresnos, Texas, Cameron County and extending the boundary limits of said city so as to include said hereinafter described property within the city limits, and zoning the property amending the official zoning map to reflect the new zoning; and granting to all the inhabitants of said property all the rights and privileges of other citizens and binding said inhabitants by all of the acts, ordinances, resolutions, and regulations of said city; and adopting a service plan.

Recommendation:

This is the ordinance that goes with the annexation of Stanford Estates.

ORDINANCE 582

AN ORDINANCE ANNEXING HEREINAFTER DESCRIBED TERRITORY TO THE CITY OF LOS FRESNOS, TEXAS, CAMERON COUNTY AND EXTENDING THE BOUNDARY LIMITS OF SAID CITY SO AS TO INCLUDE SAID HEREINAFTER DESCRIBED PROPERTY WITHIN THE CITY LIMITS, AND ZONING THE PROPERTY AMENDING THE OFFICIAL ZONING MAP TO REFLECT THE NEW ZONING; AND GRANTING TO ALL THE INHABITANTS OF SAID PROPERTY ALL THE RIGHTS AND PRIVILEGES OF OTHER CITIZENS AND BINDING SAID INHABITANTS BY ALL OF THE ACTS, ORDINANCES, RESOLUTIONS, AND REGULATIONS OF SAID CITY; AND ADOPTING A SERVICE PLAN.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City’s Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___	For	___	Against	___	Abstained
Mayor Pro-tem Alberto Escobedo	___	For	___	Against	___	Abstained
Councilmember Andrew Gonzales	___	For	___	Against	___	Abstained
Councilmember Juan Munoz	___	For	___	Against	___	Abstained
Councilmember Luis Gonzalez	___	For	___	Against	___	Abstained
Councilmember Leonel Casanova Jr.	___	For	___	Against	___	Abstained

WHEREAS, Chapter 43 of the Texas Local Government Code and Article I of the City Charter of the City of Los Fresnos, Texas, an incorporated city, authorizes the annexation of territory, subject to the laws of this state.

WHEREAS, the procedures prescribed by the Texas Local Government Code and City Charter of the City of Los Fresnos, Texas, and the laws of this state have been duly followed with respect to the following described territory, to wit:

(see attached legal description exhibit “A”)

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. That the heretofore described property is hereby annexed to the City of Los Fresnos, Cameron County, Texas, and that the boundary limits of the City of Los Fresnos be and the same are hereby extended to include the above described territory within the city limits of the City of Los Fresnos, and the same shall hereafter be included within the territorial limits of said city, and the inhabitants thereof shall hereafter be entitled to all the right and privileges of other citizens of the City of Los Fresnos and they shall be bound by the acts, ordinances, resolutions, and regulations of said city.

SECTION 2. A service plan for the area is hereby adopted and attached as exhibit “B”.

SECTION 3. In accordance with Ordinance 235, Section 3, Sub-section 3.0 official Zoning Map, the area set forth and described by metes and bounds Exhibit “A”, attached hereto, and incorporated by reference as if set for verbatim shall be zoned as R-1 Single Family District.

SECTION 4. That the City Secretary is hereby directed to file with the County Clerk and other appropriate officials and agencies, as required by state and federal law and city annexation procedures, certified copies of this Ordinance.

SECTION 5. This Ordinance shall become effective upon passage and publication of the caption of this ordinance as required by the City Charter and State law.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2026.

APPROVED AND PASSED on the second reading this ____ day of _____, 2026.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

PETITION REQUESTING ANNEXATION BY AREA LANDOWNERS

TO THE MAYOR OF THE GOVERNING BODY OF Los Fresnos, TEXAS:

The undersigned owners of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby [if applicable: waive the requirement to be offered a development agreement pursuant to Section 43.016, and] petition your honorable Body to extend the present city limits so as to include as part of the City of Los Fresnos, Texas, the following described territory, to wit:

**EXHIBIT "A"
METES AND BOUNDS
54.761-ACRE TRACT**

A 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company's Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575), is described by metes and bounds as follows:

The **POINT OF COMMENCEMENT (P.O.C.)** being at a point on the apparent the original existing 40.00-foot right-of-way centerline of said Stanford Road for the apparent Northeast corner of said Block 132; **THENCE**, N 85°44'05" W (N 84°55'00" W recorded), with the said Stanford Road original existing 40.00-foot right-of-way centerline and the apparent North lot line said Block 132, a distance of 331.90 feet to a point for the apparent Northwest corner of a 20.24 acre tract and the Northeast corner of said 46.782-Acre Tract, and also being the **POINT OF BEGINNING** of said 54.761-Acre Tract of land herein described;

THENCE, S 04°15'55" W (S 05°05'00" W recorded), with the apparent West lot line of said 20.24 acre tract and the East lot line of said 54.761-Acre Tract, at a distance of 20.00 feet past a No. 4 Rebar found on the apparent existing South Right-of-Way line of said Stanford Road, and continuing for a total distance of 1525.50 feet to a No. 4 Rebar found on an apparent North Meander Line of the Resaca de Los Coates for the apparent Southwest corner of said 20.24 acre tract and the Southeast corner of said 54.761-Acre Tract of land herein described;

THENCE, S 79°40'55" W (S 80°30'00" W recorded), with the said Resaca de Los Coates North Meander Line and the apparent easternmost South lot line of said

54.761-Acre Tract, a distance of 1041.21 feet to a No. 4 Rebar found at a deflection to the left of the said Resaca de Los Coates North Meander Line for an apparent interior corner of said 54.761-Acre Tract of land herein described;

THENCE, S 54°44'55" W (S 55°34'00" W recorded), with the said Resaca de Los Coates North Meander Line and the apparent southernmost South lot line of said 54.761-Acre Tract, a distance of 349.40 feet to a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 for the apparent southernmost Southwest corner of said 54.761-Acre Tract of land herein described;

THENCE, N 06°55'55" E (N 07°45' 00" E recorded), with the apparent East lot line of said Block 17, and the apparent southernmost West lot line of said Block 141 and of said 54.761-Acre Tract, a distance of 310.70 feet to a No. 4 Rebar found for an apparent interior corner of said 54.761-Acre Tract of land herein described;

THENCE, N 00°04'05" W (N 00°45' 00" W recorded), with the said Block 17 East lot line of, and an apparent western lot line of said Block 141 and of said 54.761-Acre Tract, a distance of 170.11 feet to a No. 4 Rebar found for an apparent interior corner of said 54.761-Acre Tract of land herein described;

THENCE, N 85°44'05" W (N 84°55' 00" W recorded), parallel to the said Block 17 North lot line, and with the apparent South lot line of said 0.622 of an acre and the northernmost South lot line of said 54.761-Acre Tract, a distance of 87.50 feet past a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 on the said existing 100-foot drainage ditch easement East line, continuing with the northernmost South lot line of said 54.761-Acre Tract for a total distance 137.50 feet, for the apparent northernmost Southwest corner of said 54.761-Acre Tract of land herein described;

THENCE, N 04°15'55" E (N 05°05' 00" E recorded), with the said drainage ditch easement existing 100-foot centerline, and an apparent western lot line of said 54.761-Acre Tract, a distance of 1,510.00 feet past a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 on the said Stanford Road existing south right of way line, continuing for a total distance of 1,530.00 feet to a point on the said Stanford Road existing 40-foot right of way centerline for the apparent Northwest corner of said 54.761-Acre Tract of land herein described;

THENCE, S 85°44'05" E (S 84°55'00" E recorded), with the said Blocks 132 and 133 North lot line, said Stanford Road existing 40-foot Right-of-Way centerline and the apparent North lot line of said 54.761-Acre Tract, a distance of 1,413.10 feet to the said Northeast corner of said 54.761-Acre Tract of land herein described, also being the **POINT OF BEGINNING**, containing a gross of 54.761 acres of land, of which 0.649 of an acre lies in existing Road Right-of-Way easement and 1.733 of an acre lies in existing drainage ditch Right-of-Way easement, for a Net of 52.379 acres of land, more or less

Bearing basis as per NAD 1983 State Plane Texas South FIPS 4205 feet.

THE ABOVE DESCRIPTION WAS SURVEYED ON THE GROUND UNDER MY DIRECTION ON FEBRUARY 03, 2026. SEE ACCOMPANIED SURVEY PLAT OF SAID 54.761-ACRE TRACT OF LAND.



Homero Luis Gutierrez

Homero Luis Gutierrez – R.P.L.S. # 2791

Date 06/10/2026

We certify that the above described tract of land is contiguous and adjacent to the City of _____, Texas, and that this petition is signed and duly acknowledged by each and every person having an interest in said land.

Signed: *[Signature]*

Signed: _____

Signed: _____

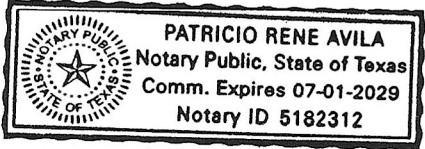
THE STATE OF TEXAS

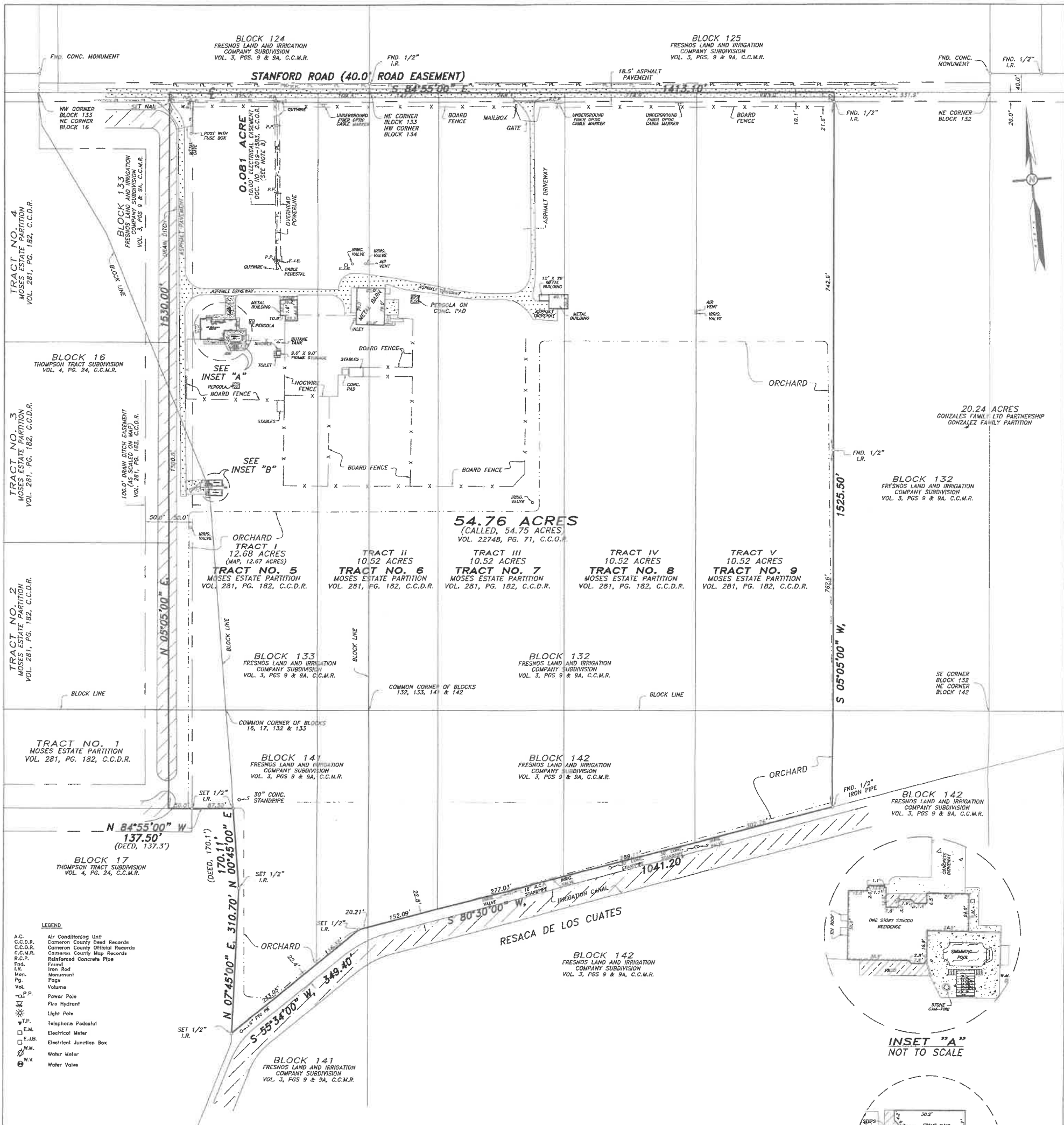
COUNTY OF Hidalgo

BEFORE ME, the undersigned authority, on this day personally appeared Jesus A. Trevino, _____, and _____, known to me to be the persons whose names are subscribed to the foregoing instrument and each acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office, this 12th day of June, 2026.

[Signature]
Notary Public in and for
Hidalgo County, Texas.



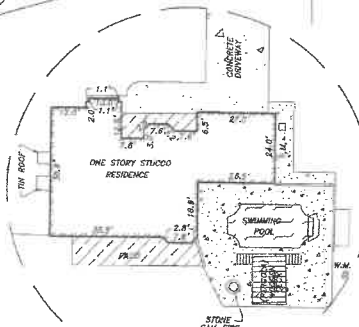


MAP OF SURVEY

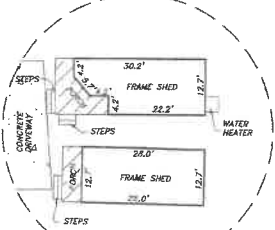
BEING 54.76 ACRES (CALLED, 54.75 ACRES) OF LAND, CONSISTING OF TRACT I (12.67 ACRES, CALLED 12.68), TRACT II (10.52 ACRES), TRACT III (10.52 ACRES), TRACT IV (10.52 ACRES) AND TRACT V (10.52 ACRES), OUT OF BLOCKS 16 AND 17, THOMPSON TRACT SUBDIVISION, AS RECORDED IN VOLUME 4, PAGE 24 OF THE MAP RECORDS, CAMERON COUNTY, TEXAS, AND BLOCKS 132, 133, 141 AND 142, OF FRESNOS LAND & IRRIGATION COMPANY'S SUBDIVISION, OUT OF SHARE 22 OF THE ESPIRITU SANTO GRANT IN CAMERON COUNTY, TEXAS, ACCORDING TO MAP OR PLAT THEREOF RECORDED IN VOLUME 3, PAGES 9 OF THE MAP RECORDS OF CAMERON COUNTY, TEXAS.

NOTES:

1. THIS AREA LIES IN FLOOD ZONE "X" (AREA OF MINIMAL FLOOD HAZARD), AS SCALED PER FIRM COMMUNITY PANEL NUMBER: 48061C04751, EFFECTIVE DATE: FEBRUARY 16, 2018.
2. ALL BEARINGS ARE BASED ON THE MAP OF FRESNOS LAND AND IRRIGATION COMPANY SUBDIVISION, AS RECORDED IN VOLUME 3, PAGES 9 AND 9A OF THE MAP RECORDS, CAMERON COUNTY, TEXAS.
3. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CAMERON COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 6, RECORDED IN VOLUME 532, PAGE 238 OF THE DEED RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
4. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CENTRAL POWER AND LIGHT COMPANY, AS RECORDED IN VOLUME 3889, PAGE 220 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
5. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO EAST RIO HONDO WATER SUPPLY CORP., AS RECORDED IN VOLUME 4136, PAGE 267 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
6. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CENTRAL POWER LIGHT COMPANY, AS RECORDED IN VOLUME 5579, PAGE 102 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
7. EASEMENT, RIGHTS OF WAY AND/OR AGREEMENT GRANTED TO EAST RIO HONDO WATER SUPPLY CORPORATION, AS RECORDED UNDER DOCUMENT NO. 2017-00039340 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
8. EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO AEP TEXAS, INC., AS RECORDED UNDER DOCUMENT NO. 2019-1583 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (AS SHOWN).
9. ALL TERMS, CONDITIONS, EASEMENTS AND PROVISIONS, RECORDED IN VOLUME 54, PAGE 78 OF THE DEED RECORDS, CAMERON COUNTY, TEXAS (BLANKET).



INSET "A"
NOT TO SCALE



INSET "B"
NOT TO SCALE



I HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND ON 02-12-2025 BY MEN WORKING UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE ENCROACHMENTS, VISIBLE OVERLAPPING, APPARENT CONFLICTS OR VISIBLE EASEMENTS ON SAID PROPERTY EXCEPT AS SHOWN HEREON. THIS SURVEY SUBSTANTIALLY COMPLIES WITH THE CURRENT TEXAS SOCIETY OF PROFESSIONAL SURVEYORS STANDARDS AND SPECIFICATIONS FOR A CATEGORY 1A CONDITION SURVEY.

Francisco Rios
REGISTERED PROFESSIONAL LAND SURVEYOR
REGISTRATION NO. 4642

RIOS SURVEYING, L.L.C.
FIRM NUMBER: 10117600
221 S. OSCAR WILLIAMS ROAD
SAN BENITO, TEXAS 78586
PHONE (956) 361-9179, FAX (956) 961-9254
EMAIL: RIOS.SURVEYING@SBCCGLOBAL.NET

SURVEYED FOR:
CS CONSTRUCTION & DEVELOPMENT CORPORATION
STEWART TITLE COMPANY FILE NO. 2532683

Date: 02-12-2025 Job No.: 2025_0100
Scale: 1"=100' DRAWN BY: EDUARDO

CITY OF LOS FRESNOS
2026 MUNICIPAL SERVICE PLAN
STANFORD ESTATES

INTRODUCTION

This Service Plan is adopted in accordance with Texas Local Government Code §43.056.

The City of Los Fresnos will provide municipal services to the annexed area at a level comparable to services provided to similar areas within the City. Services will begin on the effective date of annexation and will be fully implemented within 2.5 years.

Where necessary, the City will extend or cause to be extended public improvements to ensure the provision of municipal services in accordance with this plan and applicable ordinances.

BUILDING INSPECTION

Existing Services: Minimal services provide by Cameron County

Services to be Provided: Building Inspection will be provided by the City of Los Fresnos upon annexation. This includes issuing building, electrical and plumbing permits for any new construction and all remodeling activities as well as enforcing all other applicable codes which regulate building construction within the City of Los Fresnos. This also includes set back, parking and sign requirements. The current city staff is adequate to cover these services.

EMERGENCY MEDICAL SERVICES

Existing Services: Emergency medical services are provided by the Los Fresnos Ambulance Service through the Cameron County Emergency Services District.

Services to be Provided: The Los Fresnos Ambulance Service currently provides emergency medical services to the City of Los Fresnos. The Los Fresnos Ambulance Service will continue to provide emergency medical services to the area upon annexation. Current contract amounts are sufficient at this time. Adjustments will be made to funding in future years as needed. The Los Fresnos Ambulance Service has adequate equipment and personnel to serve the area.

ENVIRONMENTAL SERVICES/CODE ENFORCEMENT/HEALTH

Existing Services: Minimal services through Cameron County Health Department

Services to be Provided: Environmental services will be provided by the Los Fresnos Police Department upon annexation. Some of the items included are weeded or rubbish lots, abandoned or junked vehicles, animal control, garage sales, loud music, food service permitting and health regulations. This also includes the regulation of certain types of businesses. The City provides regular mosquito control as needed. The

Police Department currently has two full time Environmental Services Officers which is more than adequate to serve this area

FIRE

Existing Services: Fire services are provided by the Los Fresnos Volunteer Fire Department through the Cameron County Emergency Services District.

Services to be Provided: The Los Fresnos Volunteer Fire Department currently provides fire services to the City of Los Fresnos. The Los Fresnos Volunteer Fire Department will continue to provide fire services to the area upon annexation. Current contract amounts are sufficient at this time. Adjustments will be made to funding in future years as needed. The Los Fresnos Volunteer Fire Department has more than adequate equipment and personnel to serve the area.

LIBRARY

Existing Services: None

Services to be Provided: The Ethel L. Whipple Memorial Library will provide free library services to anyone residing in the area upon annexation. Some of these services include books, E books, DVD's, internet access and reading programs. Other services that require fees are faxes, copies and computer print outs. These services can be provided within the current budget appropriation.

MAIL BOX CLUSTERS

Existing Services: None

Services to be Provided: United States mail delivery inside the city limits is required to be combined into a location or several locations with large developments utilizing cluster boxes. The developer will provide and install the cluster boxes as part of the development. Location of the cluster boxes will be agreed upon by the developer and City.

PLANNING AND ZONING

Existing Services: None

Services to be Provided: The Planning and Zoning Commission's responsibility for regulating development and land use through the administration of the City of Los Fresnos Zoning Ordinance will extend to this area upon annexation. The property will continue to be regulated under the requirements of the City of Los Fresnos Subdivision Ordinance. These services can be provided within the current budget.

POLICE

Existing Services: Cameron County Sheriff's Department

Services to be Provided: The City of Los Fresnos will extend regular and routine patrols as well as investigative services to the area upon annexation. The Command Staff, Investigative Services, Communications Staff as well as the Patrol Division are adequate to serve the annexed area.

SANITARY SEWER SERVICE

Existing Services: None

Services to be Provided: Sanitary sewer service to the area of proposed annexation will be provided by the City of Los Fresnos. The service will be provided in accordance with applicable codes and departmental policy. When additional property develops in the adjacent areas, sanitary sewer service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances. Developers will provide sanitary sewer service at their own expense and will be inspected by the City Engineers and the City staff at the time of completion. The sanitary sewer service will be maintained by the City and ownership transferred to the City of Los Fresnos when the final plat is filed.

SOLID WASTE SERVICES

Existing Services: Republic Services provides solid waste services to the unincorporated areas of Cameron County.

Services to be Provided: The City of Los Fresnos will provide solid waste services to the area upon annexation through its existing contract with Republic Services. Service shall comply with existing City policies, beginning with occupancy of structures. Customers with existing contracts will be allowed to continue with their current contract and service until each contract expires. Republic Services, in negotiation with the City of Los Fresnos will determine the collection days (most likely Wednesday). Billing will be by the City of Los Fresnos.

STORM WATER MANAGEMENT

Existing Services: Cameron County Drainage District Number 4 provides storm water management within the area.

Services to be Provided: Cameron County Drainage District Number 4 will continue to provide storm water management along with the City of Los Fresnos upon annexation. Developers will provide storm water drainage at their own expense and will be inspected by the Engineers of the Drainage District and the City at the time of completion. Depending on each instance, the Drainage District or the City will maintain the drainage.

STREET

Existing Services: Cameron County

Services to be Provided: The Texas Department of Transportation will continue to provide street services to those under their care. The streets added as part of the development will be maintained by the City and ownership transferred to the City of Los Fresnos when the final plat is filed.

STREET LIGHTING

Existing Services: None

Services to be Provided: The City of Los Fresnos will coordinate any request for improved street lighting with American Electric Power in accordance with standard policy. Street lighting will be required as part of development as the developer's responsibility. The City will assume this service once the development is complete.

TRAFFIC ENGINEERING

Existing Services: Cameron County

Services to be Provided: The City of Los Fresnos will provide traffic engineering and control upon annexation. This service can be provided within the current budget appropriation.

WATER SERVICE

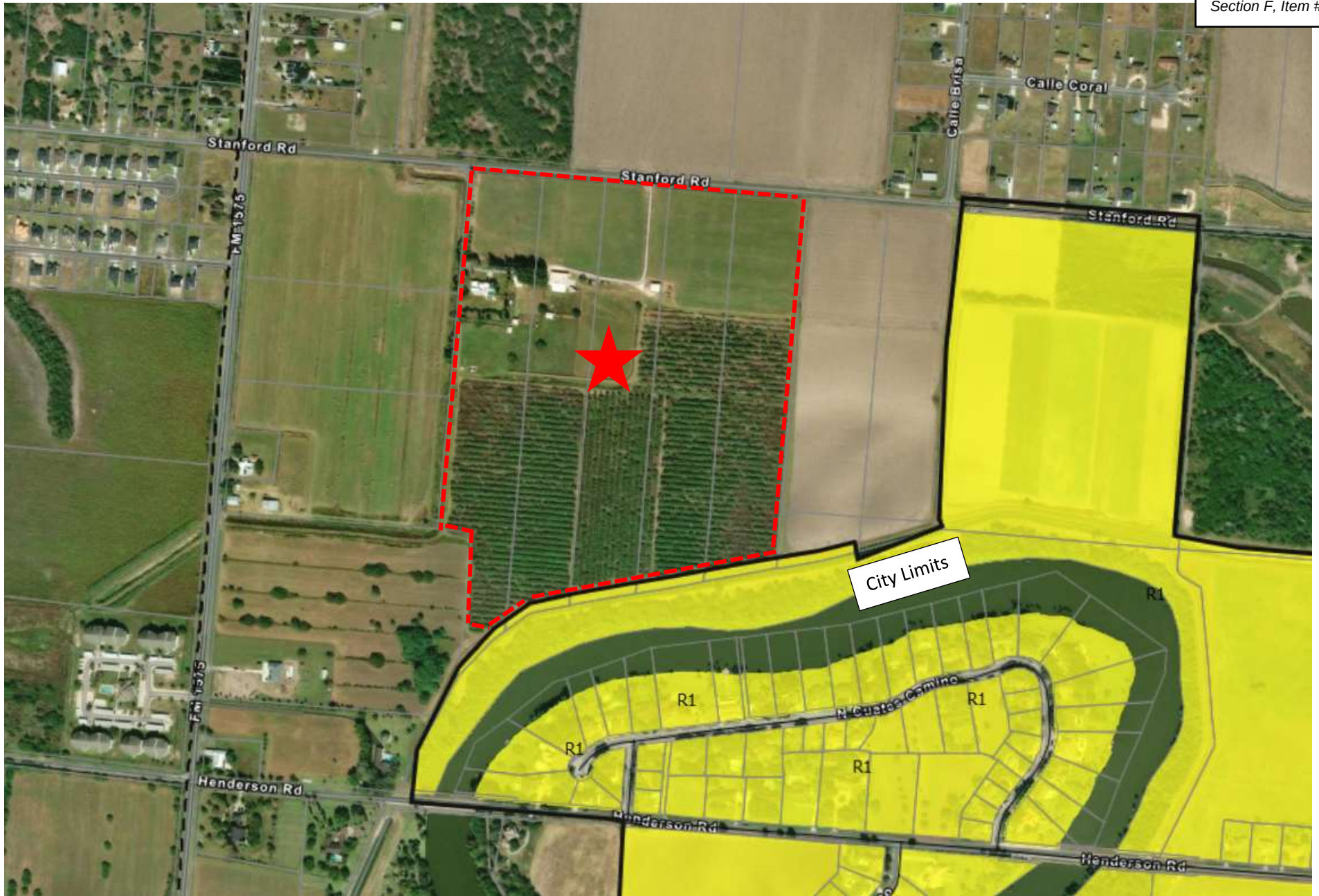
Existing Services: East Rio Hondo Water Supply.

Services to be Provided: Water service to the area of proposed annexation will be served by East Rio Hondo Water Supply (ERHWSC). The service will be provided in accordance with ERHWSC policies. Extension of service shall comply with applicable codes and policies. Developers will provide water service at their own expense and will be inspected by ERHWSC at the time of completion. The water service will be maintained by the ERHWSC and ownership transferred to ERHWSC when the final plat is filed.

MISCELLANEOUS

All other applicable municipal services will be provided to the area in accordance with the City of Los Fresnos' established policies governing extension of municipal services to newly annexed areas.

_____ Property Owner Name	_____ City of Los Fresnos
_____ Signature	_____ Signature
_____ Date	_____ Date



ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve action taken by the Los Fresnos Community Development Corporation for service agreement for the 2026 Narcisco Martinez Cultural Arts Center Conjunto Festival.

Recommendation:

The CDC Board approve this on Monday August 3rd.

They are requesting the same amount this year and that is the amount we have budgeted. They also get assistance from Public Works and the Police Department. Attached is last year's agreement that will be updated if approved.

Funding Amount

2018-2019	\$ 5,000
2019-2020	\$ 5,000
2020-2021	COVID
2021-2022	\$ 5,000
2022-2023	\$ 5,000
2023-2024	\$ 5,000
2024-2025	\$ 5,000
2025-2026	\$ 5,000

I recommend approval.

SERVICE AGREEMENT

This is an agreement between the Narciso Martinez Cultural Arts Center (Festival) and the Los Fresnos Community Development Corporation (CDC) and the City of Los Fresnos (City). The event will be held in October 2025 at the Memorial Park.

The Festival agrees to provide the following for their annual Narciso Martinez Conjunto Festival:

- Contracting the bands and sound engineer;
- Promoting the festival via print and social media;
- Acquisition of event insurance to cover liability issues, holding the City of Los Fresnos, Los Fresnos Community Development Corporation and Los Fresnos CISD harmless;
- Alcohol Beverage License;
- Renting of portable restrooms to add to the existing restrooms in the city park;
- Provide personnel at the entrance to enter the festival;
- Provide extra fencing as necessary;
- Festival t-shirt will include the City of Los Fresnos as a sponsor;
- Develop a color program guide that includes band bios, advertising, human interest stories, as well as information provided by the city.

The CDC will provide \$5,000 for promoting and bringing business to the community. Payment to the Festival will be paid in full in the month of August 2025.

The City will provide the following: Half page ad in the magazine for \$350, Security on the grounds from Friday afternoon through Sunday at the conclusion of the event, Security for safe passage for the street crossings between High School parking areas and the Park, light plants and generators as needed, Public Works personnel for trash and restroom cleanup and assistance as needed, promotion of the event through Facebook, web site and welcome sign.

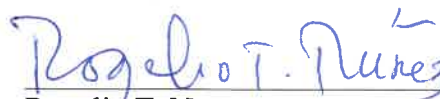
The Festival must submit Audited Financials from a Certified Public Accountant. A Form 990 to the IRS is sufficient to meet this requirement.

Passed and approved this 4th day of August 2025 by the Los Fresnos Community Development Corporation Board.

Passed and approved on 12th day of August 2025 by the City Council of the City of Los Fresnos.



Mark W. Milum, City Manager
City Manager – City of Los Fresnos
General Manager – CDC



Rogelio T. Nunez
Director
Narciso Martinez Cultural Arts Center

ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve a service agreement for the 2027 Cameron County Fair & Livestock Show.

Recommendation:

The Cameron County Fair & Livestock Show is set for February 18-21, 2027. Valerie Arizmendi is the President and will be at the meeting to review last year and answer questions.

Annually, the City has utilized Hotel/Motel taxes to enter into an agreement with the Stock Show to support their efforts. There are sufficient funds available if the amounts stay the same. The Hotel/Motel tax can only be utilized for events that puts heads in beds (motel stays) and must be at least over a 2-day period. The following are the amounts supported in prior years.

2006-2007	\$ 2,500
2007-2008	\$ 2,500
2008-2009	\$ 2,500
2009-2010	\$ 2,500
2010-2011	\$ 2,500
2011-2012	\$ 2,500
2012-2013	\$ 2,500
2013-2014	\$ 3,500
2014-2015	\$ 4,500
2015-2016	\$ 4,500
2016-2017	\$ 5,000
2017-2018	\$ 5,500
2018-2019	\$ 5,500
2019-2020	\$ 5,500
2020-2021	\$ 6,000
2021-2022	\$ 6,000
2022-2023	\$ 6,000
2023-2024	\$ 6,000
2024-2025	\$ 6,000
2025-2026	\$ 6,000

SERVICE AGREEMENT

This is an agreement between the City of Los Fresnos, hereinafter called “City” and the Cameron County Fair & Livestock Show, hereinafter called “Fair”.

The purpose of this agreement is to establish a development program between the City of Los Fresnos and the Fair to promote the City.

This agreement will begin on December 1, 2025 and will be for a one year (1) period and will be reviewed by the City of Los Fresnos to consider extending the agreement or not. Payment in the amount of \$6,000.00 will be paid in full in the month of December.

Therefore, it is agreed that the Fair will promote the City as follows:

1. \$5,000.00
 - a. 28 Los Fresnos Rodeo Tickets
 - b. Two 4 foot x 4 foot promotion boards to be displayed in the livestock show arena and show grounds for the duration of the show.
 - c. Announcements over the PA system throughout the show.
2. \$1,000 Silver Premium
 - a. Exhibitors Premium
 - b. Promotion boards to be displayed in the livestock show arena and show grounds for the duration of the show
 - c. Announcements over the PA system throughout the show.

The Fair must submit Audited Financials from a Certified Public Accountant. A Form 990 to the IRS is sufficient to meet this requirement.

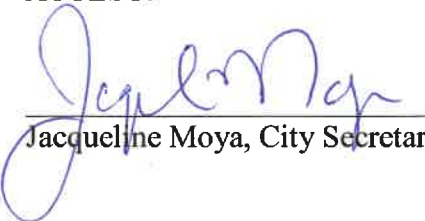
This agreement is effective upon the approval of both parties.

Passed and approved this 12th day of August, 2025 by the City Council of the City of Los Fresnos.

CITY LOS FRESNOS


Alejandro Flores, Mayor

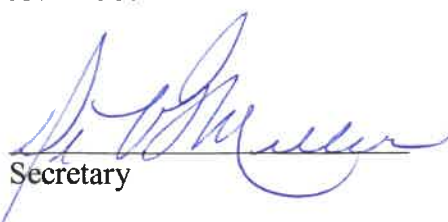
ATTEST:


Jacqueline Moya, City Secretary

CAMERON COUNTY FAIR &
LIVESTOCK SHOW


President

ATTEST:


Secretary

ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve a service agreement for the October 2026 Cowboy Cook Off.

Recommendation:

The Ninth Annual Cowboy Cook-Off will be held again this year in October. The funding has been \$1,500 to be one of the Cowboy Cook-Off Sponsors for several years and should not increase. Representatives will be present to present information and answer questions.

SERVICE AGREEMENT

This is an agreement between the City of Los Fresnos, hereinafter called “City” and the Los Fresnos Rodeo Committee, hereinafter called “Rodeo”.

The purpose of this agreement is to establish a development program between the City and the Rodeo to promote the City.

This agreement will begin on September 1, 2025 and will be for a one year (1) period and will be reviewed by the City to consider extending the agreement or not. Payment in the amount of \$1,500 will be paid in full in the month of September 2026.

Therefore, it is agreed that the Rodeo will promote the city as follows:

\$1,500 Cowboy Cook-Off Event

1. Media Advertising Name Recognition
2. Announced during the Event
3. Webpage Listing
4. One 3’ x 8’ Sign in the Cooking Contestant Area
5. Name on all award Plaques (1st to 10th place and Kids Q 1st to 3rd place)
6. Flyer listing
7. Space for six Banners in event area
8. 2 Cowboy Cook-Off T-Shirts
9. 2 Cowboy Cook-Off Caps

The Rodeo must submit Audited Financials from a Certified Public Accountant. A Form 990 to the IRS is sufficient to meet this requirement.

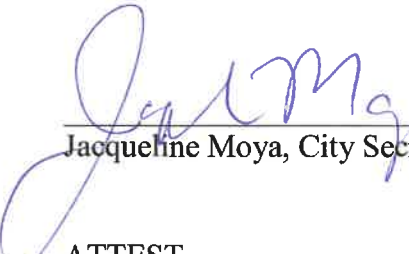
This agreement is effective upon the approval of both parties.

Passed and approved this 12th day of August, 2025 by the City Council of the City of Los Fresnos.

CITY LOS FRESNOS

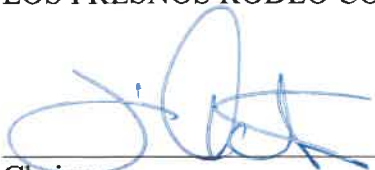
ATTEST:


Alejandro Flores, Mayor


Jacqueline Moya, City Secretary

LOS FRESNOS RODEO COMMITTEE

ATTEST


Chairman


Secretary



2026 Los Fresnos Cowboy Cook-Off Sponsorship Prospectus

October 9- 10, 2026
www.LFRODEO.com

#	Page	Price	Sponsorship
1	2	\$1,500	Cowboy Cookoff Sponsor
2	2	\$1,000	Grand Champion Sponsor
3	2	\$800	Reserve Champion Sponsor
4	2	\$500	Brisket Sponsor
5	2	\$500	Pork Ribs Sponsor
6	3	\$500	Pork Butt Sponsor
7	3	\$500	Chicken Sponsor
8	3	\$500	Jackpot Sponsor
9	3	\$500	People's Choice Sponsor
10	3	\$300	High School Team Sponsor
11	3	\$300	Kids Q Sponsor (Age Group 1 — Ages 6-11)
12	3	\$300	Kids Q Sponsor (Age Group 2 — Ages 12-16)
	4		Sponsorship Agreement

1.\$1,500-Cowboy Cook-off Sponsor

- a. Media Advertising Name Recognition
- b. Announced as one of the Cowboy Cook-off Sponsors
- c. Webpage listing
- d. One 8' x 3' sign in the contestant cooking area
- e. Name on all award plaques (1st to 5th place and Kids Q 1st to 3rd place)
- f. Flyer listing (Logo listing if committed by September 5, 2026)
- g. Space for six banners in the event area
- h. Two Cowboy Cook-Off T-Shirts
- i. Two Cowboy Cook- Off Caps

2.\$1,000-Grand Champion Sponsor

- a. Announced as one of the Grand Champion Sponsors
- b. Webpage listing
- c. One 8' x 3' sign in the contestant cooking area
- d. Flyer listing (Logo listing if committed by September 5, 2026)
- e. Space for three Banners in the event area
- f. Two Cowboy Cook-Off Caps

3.\$800-Reserve Champion Sponsor

- a. Announced as one of the Reserve Champion Sponsors
- b. Webpage listing
- c. One 8' x 3' sign in the contestant cooking area
- d. Flyer listing (Logo listing if committed by September 5, 2026)
- e. Space for two banners in the event area
- f. One Cowboy Cook-off Cap

4.\$500-Brisket Sponsor

- a. Announced as one of the Brisket Sponsors
- b. Webpage listing
- c. One 4' x 2' sign in the contestant cooking area
- d. Logo or Name on Brisket Plaque (1st, 2nd, 3rd places)
- e. Space for one banner in event area

5.\$500-Pork Ribs Sponsor

- a. Announced as one of the Pork Ribs Sponsors
- b. Webpage listing
- c. One 4' x 2' sign in the contestant cooking area
- d. Logo or Name on Pork Ribs Plaque (1st, 2nd, 3rd places)
- e. Space for one banner in event area

6.\$500-Pork Butt Sponsor

- a. Announced as one of the Pork Butt Sponsors
- b. Webpage listing
- c. One 4' x 2' sign in the contestant cooking area
- d. Logo or Name on Pork Butt Plaque (1st, 2nd, 3rd places)
- e. Space for one banner in event area

7.\$500-Chicken Sponsor

- a. Announced as one of the Chicken Sponsors
- b. Webpage listing
- c. One 4' x 2' sign in the contestant cooking area
- d. Logo or Name on Chicken Plaque (1st, 2nd, 3rd places)
- e. Space for one banner in event area

8.\$500-Jackpot Sponsor

- a. Announced as one of the Jackpot Sponsors
- b. One 4' x 2' sign in the contestant cooking area

9.\$500-People's Choice Sponsor

- a. Announced as one of the People's Choice Sponsors
- b. Logo on People's Choice Tickets (If committed by September 5, 2026)

10.\$300-High School Team Sponsor

- a. Announced as one of the High School Teams Sponsors
- b. Webpage listing
- c. One 4' x 2' sign in the High School Teams contestant cooking area
- d. Logo or Name on High School Teams Plaque (1st, 2nd, 3rd places)

11.\$300-Kids Q Sponsor (Age Group 1—Ages 6-11)

- a. Announced as one of the Kids Q Sponsors
- b. Webpage listing
- c. One 4' x 2' sign in the Kids Q contestant cooking area
- d. Logo or Name on Kids Q Plaque (1st, 2nd, 3rd places)

12.\$300-Kids Q Sponsor (Age Group 2—Ages 12-16)

- a. Announced as one of the Kids Q Sponsors
- b. Webpage listing
- c. One 4' x 2' sign in the Kids Q contestant cooking area
- d. Logo or Name on Kids Q Plaque (1st, 2nd, 3rd places)



2026 Cowboy Cook-Off Sponsorship Agreement

October 9- 10, 2026
www.LFRODEO.com

- | | |
|------------------------------------|---|
| 1. \$1,500-Cowboy Cook-Off Sponsor | 7. \$500-Chicken Sponsor |
| 2. \$1,000-Grand Champion Sponsor | 8. \$500-Jackpot Sponsor |
| 3. \$800-Reserve Champion Sponsor | 9. \$500-People's Choice Sponsor |
| 4. \$500-Brisket Sponsor | 10. \$300-High School Team Sponsor |
| 5. \$500-Pork Ribs Sponsor | 11. \$300-Kids Q Sponsor (Age Group 1—Ages 6-11) |
| 6. \$500-Pork Butt Sponsor | 12. \$300-Kids Q Sponsor (Age Group 2—Ages 12-16) |

Please Circle One:

COMPANY

INDIVIDUAL

Name_____

Contact Name_____

Address_____

City_____ State_____

ZIP_____

Phone_____

Email_____

Signature

Date _____

This event is presented by the: **Los Fresnos Rodeo Committee, Inc.** (A nonprofit organization)

P.O. Box 103
Los Fresnos, Texas 78566

Rodeo Committee Contact
Person

ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve a service agreement for the February 2027 Los Fresnos Rodeo.

Recommendation:

The Thirty-Seventh Annual Los Fresnos Rodeo is set for February 18-21, 2027. Representatives will be at the meeting to provide information and answer questions. Annually, the City has utilized Hotel/Motel taxes to enter into an agreement with the Rodeo to support their efforts. There are sufficient funds available for the agreement amount to stay the same. The Hotel/Motel tax can only be utilized for events that puts heads in beds (motel stays) and must be at least over a 2-day period.

The following are the amounts supported in prior years.

Platinum: \$10,000

Saturday Concert: \$3,500

Sky Box: \$2,500

Total proposed this year is \$16,000

2004-2005	\$ 3,500
2005-2006	\$ 5,000
2006-2007	\$ 6,500
2007-2008	\$ 6,500
2008-2009	\$ 7,000
2009-2010	\$ 7,000
2010-2011	\$ 7,000
2011-2012	\$ 7,000 Plus \$20,000 to start Concert
2012-2013	\$ 8,000
2013-2014	\$10,000 Plus \$2,000 for Social Media
2014-2015	\$11,500 Plus \$2,500 for Social Media
2015-2016	\$12,000 Plus \$2,500 for Social Media
2016-2017	\$12,000 Plus \$2,500 for Social Media
2017-2018	\$13,500
2018-2019	\$13,500
2019-2020	\$13,500
2020-2021	\$ 0 Cancelled due to COVID
2021-2022	\$13,500
2022-2023	\$13,500
2023-2024	\$13,500
2024-2025	\$16,000
2025-2026	\$16,000

The Police Department has provided security during the event like it is done for the Conjunto Festival. The Rodeo does provide a lot of private security as well, but the presence of LF Police is important.

Additionally, the Rodeo would like to continue to have the City sell advance tickets as has been done for the last 10 years. The City is the number 1 ticket outlet with mostly Winter Texans making a day trip with many visiting our businesses. The last 3 years there has been between 335 to 1250 sold. The Police Department sold tickets as well but there are not enough sold to make it worthwhile.

SERVICE AGREEMENT

This is an agreement between the City of Los Fresnos, hereinafter called “City” and the Los Fresnos Rodeo Committee, hereinafter called “Rodeo”.

The purpose of this agreement is to establish a development program between the City and the Rodeo to promote the City.

This agreement will begin on December 1, 2025 and will be for one year (1) period and will be reviewed by the City to consider extending the agreement or not. Payment in the amount of \$16,000.00 for Rodeo will be paid the first part of December for the 2026 Rodeo.

Therefore, it is agreed that the Rodeo will use advertisement dollars as follows:

Platinum: \$10,000

- a. Media Promotion
- b. Sign on Top of Announcer’s Stand
- c. Poster Logo or Name
- d. Announced as Platinum promotion during rodeo performances
- e. Displayed on Big Arena Video Screen
- f. Flag with your logo in Gran Entry
- g. Program Advertising (Full Page)
- h. Webpage Listing
- i. Box Seats. Three Rodeo Performances (6 seats per performance)
- j. Custom Embroidered Jacket or Buckle or Six Caps
- k. Space for Banners outside arena
- l. 100 Regular Admission Concert Tickets
- m. 20 Rodeo Tickets (6-Friday, 8-Saturday, 6-Sunday)
- n. Program Listing

Sky Box Option: \$2,500

- a. Sky Box Seats for all Three Rodeo Performances (10 seats per performance)
- b. Out of the weather and above the crowd.
- c. Private stair entrance
- d. A spot for a 12” x 8’ name above the opening facing the arena
- e. Complimentary small ice chest with 10 or more refreshments daily
- f. Program Listing

Saturday Concert Promotion: \$3,500

- a. Media Promotion Name Recognition
- b. Announced as a concert promotion during rodeo and concert
- c. Displayed on Big Arena Video Screen
- d. Webpage Listing
- e. Banner or Sign on Stage
- f. Program Listing
- g. 12 Rodeo Tickets for Saturday Performance
- h. 40 Saturday Concert Tickets
- i. Space for Two Banners Outside Arena

The Rodeo must submit Audited Financials from a Certified Public Accountant. A Form 990 to the IRS is sufficient to meet this requirement.

This agreement is effective upon the approval of both parties.

Passed and approved this 12th day of August, 2025 by the City Council of the City of Los Fresnos.

CITY LOS FRESNOS

ATTEST:


Alejandro Flores, Mayor


Jacqueline Moya, City Secretary

LOS FRESNOS RODEO COMMITTEE

ATTEST:


Chairman


Secretary

ACTION ITEM REPORT**Item Title:**

Consideration and action to approve the Phase 1 Shooting Range Shade Canopy Project at the Los Fresnos Police Department Shooting Range and authorize the expenditure of \$7,078.05 for labor costs associated with the fabrication and installation of a 30' x 51' steel frame mesh canopy, in partnership with U.S. Customs and Border Protection (CBP), which will fund all project materials

Recommendation:

Police Department staff will be available to present this partnership. The benefit to Los Fresnos is an upgrade to our range and we would only have to pay for 1/3 of it.

I recommend approval.



LOS FRESNOS POLICE DEPARTMENT

Section F, Item # 7.

CHARLIE BANDA | CHIEF OF POLICE

To: City Manager, Mayor and Members of the Los Fresnos City Council
From: Charlie Banda, Chief of Police
Subject: Request for Approval – Phase 1 Shooting Range Shade Canopy Project

Honorable Mayor and Council Members,

I respectfully request your consideration and approval to proceed with **Phase 1** of a planned three-phase improvement project at the Los Fresnos Police Department Shooting Range. This phase consists of the construction of a **30-foot by 51-foot steel frame mesh canopy** over a portion of the shooting lane area.

The primary purpose of this project is to provide shade and protection from the extreme South Texas temperatures for officers utilizing the shooting range for mandatory firearms qualifications, in-service training, and tactical exercises.

This project represents a collaborative partnership between the **Los Fresnos Police Department** and **U.S. Customs and Border Protection (CBP)**. Both agencies routinely utilize the range for firearms training and have agreed to share the cost of this improvement.

The project was quoted by **AGW Fabrication** with the following cost breakdown:

- **Project Description:** 30' x 51' Steel Frame Mesh Canopy
- **Total Project Cost:** \$21,419.67
- **U.S. Customs and Border Protection Contribution (Materials):** \$14,341.62
- **Los Fresnos Police Department Contribution (Labor):** \$7,078.05

Under this agreement, **CBP will fund the purchase of all construction materials**, while the **Los Fresnos Police Department will be responsible only for the labor costs** associated with fabrication and installation. This partnership significantly reduces the financial burden on the City while providing a permanent improvement to a City-owned facility.

This canopy will serve as **Phase 1** of a long-term improvement plan. As funding becomes available, the department intends to complete **Phases 2 and 3**, ultimately providing shade coverage across the entire shooting lane area..

I respectfully request the City Council's approval to proceed with Phase 1 of this project and authorize the Los Fresnos Police Department to expend **\$7,078.05** for the labor portion of the installation.



LOS FRESNOS POLICE DEPARTMENT

Section F, Item # 7.

CHARLIE BANDA | CHIEF OF POLICE

Thank you for your continued support of the Los Fresnos Police Department and your commitment to providing our officers with safe, functional, and professional training facilities.

Respectfully,

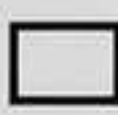
Charlie Banda
Chief of Police



LOS FRESNOS SHOOTING RANGE

SITE MAP - PROPOSED IMPROVEMENTS

LEGEND

-  140' X 95' BLACKTOP PARKING SLAB
-  30' X 51' MESH CANOPY (PHASE 1)

SITE INFORMATION

PROPERTY:
Los Fresnos Shooting Range

LOCATION:
Nogal St, Los Fresnos, TX

IMPROVEMENTS:

- 140' X 95' Blacktop Parking Slab
- 30' X 51' Mesh Canopy (1)
– Phase 1

COVERED
STRUCTURE
(EXISTING)

RANGE BUILDING
(EXISTING)

EQUIPMENT
SHED
(EXISTING)



PHASE 1 - BLUE CANOPY

TOTAL PRICE:
\$21,419.67

LOS FRESNOS POLICE DEPARTMENT
WILL BE RESPONSIBLE FOR PAYING
THE LABOR OF:
\$7,078.05

NOTES

- All dimensions are approximate.
- Final layout subject to field verification.
- Canopy locations shown are proposed.
- Improvements to comply with all applicable codes and City standards.



SITE MAP - PROPOSAL

LOS FRESNOS POLICE DEPARTMENT

DATE: MAY 27, 2025

PREPARED BY: LF-PD ADMINISTRATION



Estimate: large 30' canopy

Date	Edit #
7/23/26	

From:

AG Welding and Fabrication

Bill To:

City of Los Fresnos

Labor Description	Hours	Rate/Hour	Total
Welder	97.29	40	3,891.89.00
Helper	97.29	24	2,335.96
Admin	24.32	35	851.2

Labor Tax Rate: Labor Total: 7,078.05

Material Description	Quantity	Cost Per Item	Total
Mesh canvas			3,617.59
Steel			7,602.41
Equipment			1,824.32
Hardware			1,297.30

Materials Tax Rate: Materials Total: 14,341.62

Please enter tax rate in a decimal format.
Example: 0.10 for 10%, 0.05 for 5%.

Shipping: n/a
Payment Terms: net 30
Due Date:

Subtotal: Total Tax:
Estimate Total: 21,419.67

Thank you for your business!

powered by
GeneralBlue

A.G. Welding & Fabrication
33717 Nogal St
Los Fresnos, TX 78566 USA
+1 9565435938
agwelding.tx@gmail.com

Section F, Item # 7.



Estimate

ADDRESS

Los Fresnos

ESTIMATE # 2782

DATE 07/23/2026

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	Mesh canvas canopy	30' x 51' Canopy -4"x4"xposts -16" joists - mesh canvas -galvanized steel -welds sprayed in cold galvanized *does not include engineering	1	21,420.00	21,420.00
SUBTOTAL					21,420.00
TAX					0.00
TOTAL					\$21,420.00

Accepted By

Accepted Date

ACTION ITEM REPORT

Item Title: Discussion and review of applications received for upcoming vacancies and current members in the following boards and positions:

1. Planning and Zoning Commission: Place 1 Robert Walsdorf, Place 2 Abel Torres
2. Housing Authority Board: Place 4 Alejandro Juarez, Place 5 Laura Rodriguez

Recommendation:**Planning & Zoning Commission – 3 Year Terms (3rd Monday of Month @ 6 PM, All Willing to Serve)**

Place 1 Robby Walsdorf (07/12/2016) October 2026

Place 2 Abel Torres (5/12/26) October 2026

Los Fresnos Housing Authority – 2 Year Terms (1st Monday or Month @ 6 PM, All Willing to Serve)

Place 4 Alejandro Juarez (08/08/2017) October 2026

Place 5 Laura Rodriguez (01/09/2024) October 2026

Citizen application for appointment to a City of Los Fresnos Board Seat

Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566

ALL INFORMATION ON THIS FORM IS PUBLIC RECORD

PLEASE TYPE OR PRINT CLEARLY

NAME _____
(Last) (First) (MI)

HOME ADDRESS _____

MAILING ADDRESS _____

CITY _____ ZIP _____

HOME PHONE NUMBER: _____ CELL NUMBER: _____

E-MAIL ADDRESS: _____

EMPLOYER _____

OCCUPATION _____

BUSINESS ADDRESS _____

BUSINESS PHONE # _____

COMMITTEES OF INTEREST TO YOU
(List no more than 3 committees - please be specific)

- 1. _____
- 2. _____
- 3. _____

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

Why are you interested in serving on this Committee? _____

Other Volunteer Commitments? _____

SIGNATURE OF APPLICANT _____ DATE _____

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to acknowledge the Finance Director's certification of the estimated ad valorem tax collection rate for 2026 and the excess debt tax collections for 2025 tax year.

Recommendation:

The estimated ad valorem tax collection rate for tax year 2026 is in excess of 93.8%. This is due the discounts and the City had more refunds than last year which impacted the anticipated collection rate. The 2025 excess debt is \$64,165.

I recommend approval.

OFFICE OF THE TAX ASSESSOR-COLLECTOR

P.O. BOX 952 BROWNSVILLE, TEXAS 78522-0952



EDELMIRO "EDDIE" GARCIA
TAX ASSESSOR-COLLECTOR

L. LAURA GONZALEZ
CHIEF DEPUTY

BROWNSVILLE
MAIN OFFICE
835 E. Levee
(956) 544-0800
FAX: 544-0808

July 7, 2026

BROWNSVILLE
Motor bank
E. 8th & Levee
(956) 589-7088

SOUTHWEST
BRANCH OFFICE
3000 Southwest
(956) 356-6460
Fax: 213-2010

HARLINGEN
BRANCH OFFICE
3302 Wilson Rd
(956) 427-8013
FAX: 427-8017

HARLINGEN
Motor bank
300 E. Van Buren
(956) 406-6080

SAN BENITO
BRANCH OFFICE
1390 W. Expy 83
(956) 361-8232
FAX: 361-8235

SAN BENITO
Motor Bank
199 S. Sam Houston
(956) 247-8361

LOS FRESNOS
BRANCH OFFICE
745 W Ocean Blvd
(956) 233-4494
FAX: 233-6154

PORT ISABEL
BRANCH OFFICE
505 Highway 100
(956) 943-8101
FAX: 943-0184

LA FERIA
BRANCH OFFICE
200 Industrial
(956) 797-3075
FAX: 797-9239

RIO HONDO
BRANCH OFFICE
125 W. Colorado
(956) 748-2345
FAX: 748-4622

CITY OF LOS FRESNOS
PABLO GARZA-DIR OF FINANCE
520 E OCEAN BLVD
LOS FRESNOS, TX 78566

Dear PABLO GARZA-DIR OF FINANCE :

The following is being provided for the calculation of your 2026 property tax rate. This is required by Property Tax Code (PTC) Sec 26.04(b) which states that an anticipated collection rate and excess debt collected are to be certified by the collector.

1. For tax year 2026, your unit's anticipated collection rate is **93.8%** and
2. The excess debt is **\$64,165**. (disregard if you only collect M&O taxes).

Additionally, the following information is requested pursuant to PTC Sec 26.16 (a) & (d-1) following the adoption of your tax rate. **Please fill out the next page and send back to us by August 7, 2026.**

Failure to respond to this correspondence and failure to submit this information will not allow us to publish your information as required by Property Tax Code Section 26.16 and will be annotated as "information not provided by taxing unit".

1. Adopted Tax Rate:
2. Maintenance & Operations (M&O) rate:
3. Debt Rate
4. No-New-Revenue tax rate:
5. No-New-Revenue M&O rate:
6. Voter-Approval tax rate:
7. Copy of Tax Rate Calculation forms (signed)
8. Name & official contact information for each member of your taxing unit's governing body.

Also, please confirm your delinquent law firm, attorney rate, commission rate & designated employee information for your taxing unit in the space below.

Sincerely,



Edelmiro "Eddie" Garcia-Cameron County Tax Assessor-Collector
L. Laura Gonzalez-Chief Deputy

ACTION ITEM REPORT

Item Title: Consideration and ACTION to acknowledge the Cameron Appraisal District Chief Appraiser's certification of the 2026 tax roll.

Recommendation:

The certified net taxable value for tax year 2026 is **\$608,655,363**, representing an increase of **\$39,161,608**, or **6.88%**, compared to the 2025 certified net taxable value of **\$569,493,775**. There are currently \$1,291,252 properties under protest dealing with residential and commercial property. There are new properties added this year with a value of \$18,661,587.

I recommend approval.

OFFICE OF THE TAX ASSESSOR-COLLECTOR

P.O. BOX 952 BROWNSVILLE, TEXAS 78522-0952



EDELMIRO "EDDIE" GARCIA
TAX ASSESSOR-COLLECTOR

L. LAURA GONZALEZ
CHIEF DEPUTY

July 23, 2026

BROWNSVILLE
MAIN OFFICE
835 E. Levee
(956) 544-0800
FAX: 544-0808

BROWNSVILLE
Motor Bank
E. 8th & Levee
(956) 589-7088

SOUTHWEST
BRANCH OFFICE
3000 Southwest
(956) 656-6460
Fax: 213-2010

HARLINGEN
BRANCH OFFICE
3302 Wilson Rd
(956) 427-8013
FAX: 427-8017

HARLINGEN
Motor Bank
300 E. Van Buren
(956) 406-6080

SAN BENTO
BRANCH OFFICE
1300 W. Expy 83
(956) 361-8232
FAX: 361-8235

SAN BENTO
Motor Bank
199 S. Sam Houston
(956) 247-9361

LOS FRESNOS
BRANCH OFFICE
745 W. Ocean Blvd
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(956) 943-8101
FAX: 943-0184

LA FERIA
BRANCH OFFICE
200 Industrial
(956) 797-3075
FAX: 797-9239

RIO HONDO
BRANCH OFFICE
125 W. Colorado
(956) 748-2345
FAX: 748-4622

CITY OF LOS FRESNOS
PABLO GARZA-DIR OF FINANCE
520 E OCEAN BLVD
LOS FRESNOS, TX 78566

Dear PABLO GARZA-DIR OF FINANCE:

Enclosed you will find your jurisdiction's 2026 Certified Totals and other pertinent documentation received from the Cameron Appraisal District on July 22, 2026. State law requires a tax rate be adopted no later than September 30th by the taxing unit (Texas Property Tax code Sec 26.05). However, **we will require your adopted tax rate to be submitted to our office no later than Friday, September 11, 2026** in order to meet the October 1st statement mail out deadline.

Note: Your adopted tax rate must be submitted by Resolution/Ordinance or any official document no later than September 11, 2026. It is the responsibility of the Taxing Unit to provide this document with all signatures required to the Tax-Assessor Collector's Office.

Also, please email our office your tax rate adoption calendar as soon as it is available, so that we may include your district in our technical assistance schedule and update the Property Tax Transparency Website.

If you have any questions regarding this letter, please contact Ms. Neiva P. Escobar, PCC – Property Tax Manager at (956) 589-7078, or our Property Tax Specialists team @ Property.Tax@co.cameron.tx.us if we can be of any further assistance.

Respectfully,

Edelmiro "Eddie" Garcia

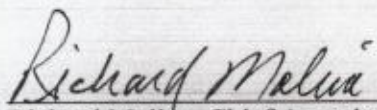
Cameron County Tax Assessor-Collector

CAMERON APPRAISAL DISTRICT**CERTIFICATION OF APPRAISAL ROLL TO ASSESSOR****2026**

RE: SECTION §26.01 PROPERTY TAX CODE

I, Richard Molina, Chief Appraiser for the Cameron Appraisal District,
certify that the Appraisal Review Board approved the appraisal records on July 22, 2026
and the part of those records as presented herein constitute the 2026 appraisal roll
for **CITY OF LOS FRESNOS**
Taxing Unit

ARB Approved Market Value: **\$747,234,728**ARB Approved Net Taxable Value: **\$608,655,363**Market Value Under ARB Review: **\$1,416,252**


Richard Molina, Chief Appraiser

July 22, 2026
Date

	NOT UNDER REVIEW	UNDER REVIEW	TOTAL
REAL PROPERTY & MFT HOMES	(Count) (3,299)	(Count) (10)	(Count) (3,309)
Land HS Value	117,741,974	98,313	117,840,287
Land NHS Value	126,902,517	334,142	127,236,659
Land Ag Market Value	3,162,767	0	3,162,767
Land Timber Market Value	0	0	0
Total Land Value	247,807,258	432,455	248,239,713
Improvement HS Value	316,564,701	232,588	316,797,289
Improvement NHS Value	148,520,876	425,128	148,946,004
Total Improvement	465,085,577	657,716	465,743,293
Market Value	712,892,835	1,090,171	713,983,006
BUSINESS PERSONAL PROPERTY	(393)	(1)	(394)
Market Value	34,341,893	326,081	34,667,974
OIL & GAS / MINERALS	(0)	(0)	(0)
Market Value	0	0	0
OTHER (Intangibles)	(0)	(0)	(0)
Market Value	0	0	0
	(Total Count) (3,692)	(Total Count) (11)	(Total Count) (3,703)
TOTAL MARKET	747,234,728	1,416,252	748,650,980
Ag Productivity	97,178	0	97,178
Ag Loss (-)	3,065,589	0	3,065,589
Timber Productivity	0	0	0
Timber Loss (-)	0	0	0
APPRAISED VALUE	744,169,139	1,416,252	745,585,391
	99.8%	0.2%	100.0%
HS CAP Limitation Value (-)	52,124,476	0	52,124,476
CB CAP Limitation Value (-)	10,467,357	0	10,467,357
NET APPRAISED VALUE	681,577,306	1,416,252	682,993,558
Total Exemption Amount	72,921,943	125,000	73,046,943
NET TAXABLE	608,655,363	1,291,252	609,946,615
TAX LIMIT/FREEZE ADJUSTMENT	67,173,989	330,901	67,504,890
LIMIT ADJ TAXABLE (I&S)	541,481,374	960,351	542,441,725
CHAPTER 312 ADJUSTMENT	0	0	0
CHAPTER 313 ADJUSTMENT	0	0	0
LIMIT ADJ TAXABLE (M&O)	541,481,374	960,351	542,441,725

APPROX TOTAL LEVY = LIMIT ADJ TAXABLE * (TAX RATE / 100) + ACTUAL TAX
 \$4,020,047.77 = 542,441,725 * (0.685000 / 100) + \$304,321.95

CITY OF LOS FRESNOS
Tax Limit Adjustment Breakdown
(Freeze)

NOT UNDER REVIEW

Limitation	Net Appr	Taxable	Act Tax	Ceiling	Count
DP	5,892,265	5,892,265	23,748.79	23,905.72	42
OV65	65,033,008	60,803,264	277,743.92	288,083.05	451
OV65S	478,460	478,460	1,811.14	1,811.14	4
Total	71,403,733	67,173,989	303,303.85	313,799.91	497

Tax Rate: 0.685000

UNDER REVIEW

Limitation	Net Appr	Taxable	Act Tax	Ceiling	Count
OV65	330,901	330,901	1,018.1	1,018.1	1
Total	330,901	330,901	1,018.1	1,018.1	1

Tax Rate: 0.685000

TOTAL

Limitation	Net Appr	Taxable	Act Tax	Ceiling	Count
DP	5,892,265	5,892,265	23,748.79	23,905.72	42
OV65	65,363,909	61,134,165	278,762.02	289,101.15	452
OV65S	478,460	478,460	1,811.14	1,811.14	4
Total	71,734,634	67,504,890	304,321.95	314,818.01	498

Tax Rate: 0.685000

EXEMPTIONS	NOT UNDER REVIEW		UNDER REVIEW		TOTAL	
Exemption	Total	Count	Total	Count	Total	Count
Homestead Exemptions						
OV65-Local	0	0	0	0	0	0
OV65-State	0	0	0	0	0	0
OV65-Prorated	0	0	0	0	0	0
OV65S-Local	0	0	0	0	0	0
OV65S-State	0	0	0	0	0	0
OV65S-Prorated	0	0	0	0	0	0
DP-Local	0	0	0	0	0	0
DP-State	0	0	0	0	0	0
DP-Prorated	0	0	0	0	0	0
DVHS	21,775,810	83	0	0	21,775,810	83
DVHS-Prorated	1,252,910	5	0	0	1,252,910	5
DVHSS	337,090	4	0	0	337,090	4
DVHSS-Prorated	0	0	0	0	0	0
Subtotal for Homestead Exemptions	23,365,810	92	0	0	23,365,810	92
Disabled Veterans Exemptions						
DV1	140,000	15	0	0	140,000	15
DV2	70,500	7	0	0	70,500	7
DV2S	7,500	1	0	0	7,500	1
DV3	115,000	12	0	0	115,000	12
DV4	404,000	66	0	0	404,000	66
DV4S	18,000	3	0	0	18,000	3
Subtotal for Disabled Veterans Exemptions	755,000	104	0	0	755,000	104
Special Exemptions						
PPV	13,029	1	0	0	13,029	1
Subtotal for Special Exemptions	13,029	1	0	0	13,029	1
Absolute Exemptions						
EX-XG	109,939	1	0	0	109,939	1
EX-XG-PRORATED	0	0	0	0	0	0
EX-XV	35,971,377	188	0	0	35,971,377	188
EX-XV-PRORATED	0	0	0	0	0	0
EX-XV-PRORATED-	209,927	7	0	0	209,927	7
Subtotal for Absolute Exemptions	36,291,243	196	0	0	36,291,243	196
Other Exemptions						
BPPEX	8,776,918	273	125,000	1	8,901,918	274
BPPEX-AL	229,551	10	0	0	229,551	10
BPPEX-TU	2,155,012	92	0	0	2,155,012	92
BPPEX-UD	1,335,380	18	0	0	1,335,380	18
CC	0	2	0	0	0	2
Subtotal for Other Exemptions	12,496,861	395	125,000	1	12,621,861	396

Total:

72,921,943

788

125,000

1

73,046,943

788

Section F, Item # 10.

New Value

Total New Market Value: \$20,694,797

Total New Taxable Value: \$18,661,587

JETI

Chapter 313

TIF/TIRZ

New Market Value: \$0

New Market Value: \$0

New Market Value: \$0

New Taxable Value: \$0

New Taxable Value: \$0

New Taxable Value: \$0

Exemption Loss

New Absolute Exemptions

Exemption Description	Count	Last Year Market Value
Absolute Exemption Value Loss:	0	0

New Partial Exemptions

Exemption Description	Count	Partial Exemption Amt
BPPEX BPPEX	245	8,837,286
BPPEX-AL BPPEX-AL	10	229,551
BPPEX-TU BPPEX-TU	60	2,117,193
DV1 Disabled Veterans 10% - 29%	1	5,000
DV2 Disabled Veterans 30% - 49%	2	15,000
DV3 Disabled Veterans 50% - 69%	1	12,000
DV4 Disabled Veterans 70% - 100%	9	92,000
DVHS Disabled Veteran Homestead	6	1,595,909
DVHSS Disabled Veteran Homestead Surviving Spouse	1	27,542
OV65 Over 65	12	0
Partial Exemption Value Loss:	347	12,931,481
Total NEW Exemption Value		12,931,481

Increased Exemptions

Exemption Description	Count	Increased Exemption Amt
Increased Exemption Value Loss:	0	0
Total Exemption Value Loss:		12,931,481

New Special Use (Ag/Timber)

Count	2025 Market Value	2026 Special Use	Loss
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New Annexations/Deannexations

Count	Market Value	Taxable Value
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Average Homestead Value

Categor	Count of HS Res	Avg Market	Avg Exempt	Med Market	Med Exempt	Avg Taxable	Med Taxable
A Only	1,507	224,663	15,198	204,635	0	175,326	158,366
A & E	1,512	224,485	15,148	204,584	0	174,999	157,838

Property Under Review - Lower Value Used

Count	Market Value	Lower Market Value	Estimated Lower Taxable Value
11	1,416,252	1,400,507	1,281,543

Not Under Review

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	2,270		17,081,683	484,882,194	407,011,331
B	Multifamily Residential	109		288,853	53,415,331	52,842,450
C1	Vacant Lots and Tracts	381		527,963	33,367,080	30,643,182
D1	Qualified Open-Space Land	18	472.26	0	3,162,767	97,178
D2	Farm or Ranch Improvements on Qualified	2		0	3,684	3,684
E	Rural Land,Not Qualified for Open-Space Land	46		0	10,124,401	7,947,715
F1	Commercial Real Property	210		224,586	88,945,941	85,691,569
J2	Gas Distribution Systems	1		0	583,190	458,190
J3	Electric Companies (including Co-ops)	4		0	3,720,820	3,579,960
J4	Telephone Companies (including Co-ops)	2		0	321,090	137,230
J5	Railroads	2		0	677,770	552,770
J6	Pipelines	1		0	35,460	0
J7	Cable Companies	1		0	1,431,940	1,306,940
J8	Other Type of Utility	7		0	2,364,570	1,764,370
L1	Commercial Personal Property	368		0	25,056,597	13,987,578
L2	Industrial and Manufacturing Personal Property	1		0	17,874	11,649
M1	Mobile Homes	101		210,680	2,005,952	1,682,082
O	Residential Inventory	21		937,485	937,485	937,485
S	Special Inventory	7		0	99,266	0
XG	Primarily Performing Charitable Functions (§11.	1		0	109,939	0
XV	Other Totally Exempt Properties (including	194		1,423,547	35,971,377	0
Totals:			472.26	20,694,797	747,234,728	608,655,363

Under Review

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	3		0	767,121	767,121
C1	Vacant Lots and Tracts	7		0	323,050	323,050
L1	Commercial Personal Property	1		0	326,081	201,081
Totals:			0	0	1,416,252	1,291,252

CITY OF LOS FRESNOS
State Category Breakdown

Grand Totals

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-family Residential	2,273		17,081,683	485,649,315	407,778,452
B	Multifamily Residential	109		288,853	53,415,331	52,842,450
C1	Vacant Lots and Tracts	388		527,963	33,690,130	30,966,232
D1	Qualified Open-Space Land	18	472.26	0	3,162,767	97,178
D2	Farm or Ranch Improvements on Qualified	2		0	3,684	3,684
E	Rural Land,Not Qualified for Open-Space Land	46		0	10,124,401	7,947,715
F1	Commercial Real Property	210		224,586	88,945,941	85,691,569
J2	Gas Distribution Systems	1		0	583,190	458,190
J3	Electric Companies (including Co-ops)	4		0	3,720,820	3,579,960
J4	Telephone Companies (including Co-ops)	2		0	321,090	137,230
J5	Railroads	2		0	677,770	552,770
J6	Pipelines	1		0	35,460	0
J7	Cable Companies	1		0	1,431,940	1,306,940
J8	Other Type of Utility	7		0	2,364,570	1,764,370
L1	Commercial Personal Property	369		0	25,382,678	14,188,659
L2	Industrial and Manufacturing Personal Property	1		0	17,874	11,649
M1	Mobile Homes	101		210,680	2,005,952	1,682,082
O	Residential Inventory	21		937,485	937,485	937,485
S	Special Inventory	7		0	99,266	0
XG	Primarily Performing Charitable Functions (§11.	1		0	109,939	0
XV	Other Totally Exempt Properties (including	194		1,423,547	35,971,377	0
Totals:			472.26	20,694,797	748,650,980	609,946,615

2026 Certification Totals
CLO

CITY OF LOS FRESNOS
Top Taxpayers

CAMERON ROAD
As of Roll # 0

Rank	Owner ID	Taxpayer Name	Market Value	Taxable Value
1	745758	ENCINO HOMES NO 1 LP	\$20,005,493	\$19,685,990
2	728110	WALMART INC,	\$11,121,884	\$10,996,884
3	593305	VDC LOS FRESNO RESERVE I HOMES LP	\$10,800,000	\$10,800,000
4	658799	CASA CIEN LP	\$7,960,269	\$7,960,269
5	635056	COLTRIN RICHARD L	\$4,026,927	\$4,026,927
6	324942	AEP TEXAS INC-07C	\$3,704,960	\$3,579,960
7	668484	GETHSEMANE 2 LLC	\$3,616,135	\$3,553,508
8	757308	NSA PROPERTY HOLDINGS LLC	\$3,594,433	\$3,078,709
9	779748	RG4 DEVELOPMENT LLC	\$3,039,500	\$3,039,500
10	622045	RIO GRANDE VALLEY RESORTS LLC	\$2,589,273	\$2,589,273
11	789160	VS INVESTMENTS LLC	\$3,682,440	\$2,432,437
12	63933	HEJAR LTD	\$2,107,231	\$2,022,629
13	741951	AKIMA INFRASTRUCTURE PROTECTION	\$2,128,830	\$2,003,830
14	721519	JOY SIGNATURE HOMES INC	\$2,005,026	\$1,997,351
15	634229	GUERRA RICARDO ALONSO & RICARDO	\$1,830,631	\$1,830,631
16	756508	SMT LOS FRESNOS LLC	\$1,801,590	\$1,676,590
17	542064	LOEHR LINDA S	\$1,573,179	\$1,573,179
18	735645	RAFATI PROPERTY MANAGMENT LLC	\$1,540,057	\$1,540,057
19	118601	DELGADO ROBERTO &	\$1,448,826	\$1,448,826
20	656924	7-ELEVEN INC	\$1,371,380	\$1,371,380
Total			\$89,948,064	\$87,207,930

Year	2025	2026	
Entity	CLO	CLO	
Description	CITY OF LOS FRESNOS	CITY OF LOS FRESNOS	% Diff
Properties	3,624	3,703	2.18%
Land Value	446,245,637	465,743,293	4.37%
Imp Value	231,374,025	248,239,713	7.29%
Personal	34,589,303	34,667,974	0.23%
Mineral	0	0	0.00%
Market	712,208,965	748,650,980	5.12%
Ag Loss	4,020,717	3,065,589	(23.76%)
Cap Loss	84,241,066	62,591,833	(25.70%)
Assessed	623,947,182	682,993,558	9.46%
Total Exemptions	58,323,968	73,046,943	25.24%
Taxable Value	565,623,214	609,946,615	7.84%
Tax Rate	0.685	0.685	0.00%
Run Date	2026-07-09	2026-07-22	
Supplement No.	16	0	

ACTION ITEM REPORT

Item Title: Consideration and ACTION to acknowledge the calculations of the City's no-new-revenue and voter-approval tax rate for tax year 2026 and for fiscal year 2026-2027.

Recommendation:

The no-new-revenue tax rate would impose the same total taxes as last year if you compare properties taxed in both years. The no-new-revenue tax rate is \$0.658582 per \$100 valuation. This means that to get the same revenue as last year, the tax rate would be \$0.658582 per \$100 valuation instead of our actual rate of \$0.685 per \$100 valuation. This brings an increase in revenue of \$268,257.01 if actual rate of \$0.685 remains the same.

The voter-approval tax rate is the highest tax rate the City can adopt without holding an election. The voter-approval tax rate is \$1.178477 per \$100 valuation.

I recommend approval to acknowledge the calculations.

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

CITY OF LOS FRESNOS

(956) 233-5768

Taxing Unit Name

Phone (area code and number)

520 E OCEAN BLVD, LOS FRESNOS TX 78566

www.cityoflosfresnos.com

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 565,623,214
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 65,168,132
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 500,455,082
4.	Prior year total adopted tax rate.	\$ 0.685000 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:	\$ 14,276,508
	B. Prior year values resulting from final court decisions:	- \$ 13,168,685
	C. Prior year value loss. Subtract B from A. ⁴	\$ 1,107,823

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 0 B. Prior year disputed value: - \$ 0 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 1,107,823
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 501,562,905
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 0 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 12,931,481 C. Value loss. Add A and B. ⁷	\$ 12,931,481
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A. ⁸	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 12,931,481
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 110,382,230
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 378,249,194
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 2,591,006
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 4,270
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 2,595,276

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹²	
	A. Certified values: \$ 608,655,363	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110. ¹⁴ Enter the total from Form 50-110: - \$ 130,031,411	
	E. Total current year value. Add A and B, then subtract C and D.	\$ 478,623,952
19.	Total value of properties under protest or not included on certified appraisal roll. ¹⁵	
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁶ \$ 1,281,543	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁷ + \$ 0	
	C. Total value under protest or not certified. Add A and B.	\$ 1,281,543
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁸	\$ 67,173,989
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9. ²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²²	\$ 412,731,506
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²³	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²⁴	\$ 18,661,587

¹² Tex. Tax Code §§26.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 18,661,587
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 394,069,919
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.658582 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.491000 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 501,562,905
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 2,462,673
32.	Adjusted prior year levy for calculating NNR M&O rate.	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + \$ 2,454	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 763,408	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ -760,954	
	E. Add Line 31 to 32D.	\$ 1,701,719
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 394,069,919
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.431831 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
36.	Rate adjustment for indigent health care expenditures. ²⁹	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..... - \$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county indigent defense compensation. ³⁰	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for county hospital expenditures. ³¹	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100	
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.431831 /\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 0 B. Divide Line 41A by Line 33 and multiply by \$100 \$ 0.000000 /\$100 C. Add Line 41B to Line 40. \$ 0.431831 /\$100	
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.446945 /\$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ 0.000000 /\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ 0 b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ 0.000000 /\$100 c. Add Line D42(B)(b) to Line 42. \$ 0.000000 /\$100 d. Enter the current year unused increment rate from Line 68 \$ 0.000000 /\$100 e. Add Line D42(c) to Line D42(d). \$ 0.000000 /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ \$ 0.000000 /\$100 If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ 1,735,876 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 421,408 E. Adjusted debt. Subtract B, C and D from A. \$ 1,314,468	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ 64,165
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 1,250,303
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ 93.80 % B. Enter the prior year actual collection rate. 96.90 % C. Enter the 2024 actual collection rate. 95.40 % D. Enter the 2023 actual collection rate. 93.80 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ 93.80 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 1,332,945
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 412,731,506
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.322956 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.769901 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 412,731,506
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 /\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.658582 /\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.658582 /\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.769901 /\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.769901 /\$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 412,731,506
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 /\$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.769901 /\$100

⁴⁰ Tex. Tax Code §26.041(d)

⁴¹ Tex. Tax Code §26.041(i)

⁴² Tex. Tax Code §26.041(d)

⁴³ Tex. Tax Code §26.04(c)

⁴⁴ Tex. Tax Code §26.04(c)

⁴⁵ Tex. Tax Code §26.045(d)

⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69).....	\$ 1.175114 /\$100
	B. Unused increment rate (Line 68).....	\$ 0.449247 /\$100
	C. Subtract B from A.....	\$ 0.725867 /\$100
	D. Adopted Tax Rate.....	\$ 0.685000 /\$100
	E. Subtract D from C.....	\$ 0.040867 /\$100
	F. 2025 Total Taxable Value (Line 61).....	\$ 403,009,822
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 164,698
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68).....	\$ 1.087078 /\$100
	B. Unused increment rate (Line 67).....	\$ 0.000000 /\$100
	C. Subtract B from A.....	\$ 1.087078 /\$100
	D. Adopted Tax Rate.....	\$ 0.685000 /\$100
	E. Subtract D from C.....	\$ 0.402078 /\$100
	F. 2024 Total Taxable Value (Line 60).....	\$ 378,440,997
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 1,521,627
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67).....	\$ 0.641179 /\$100
	B. Unused increment rate (Line 66).....	\$ 0.077454 /\$100
	C. Subtract B from A.....	\$ 0.563725 /\$100
	D. Adopted Tax Rate.....	\$ 0.685000 /\$100
	E. Subtract D from C.....	\$ -0.121275 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ 350,015,173
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 1,686,325
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.408576 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 1.178477 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.431831 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 412,731,506
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.121144 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.322956 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.875931 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.685000 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0.000000 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 378,249,194
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 394,069,919
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ 0.000000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 1.178477 /\$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.658582 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27.000

Voter-approval tax rate. \$ 1.178477 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate. \$ 0.875931 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹

print
here

PABLO GARZA-DIR OF FINANCE

Printed Name of Taxing Unit Representative

sign
here

Taxing Unit Representative

Date

7/28/2026

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)

ACTION ITEM REPORT



Item Title: Consideration and ACTION to propose a tax rate for tax year 2026, take a record vote, if proposed tax rate exceeds the lower of the no-new-revenue or voter-approval, and set dates for public hearings, if necessary.

Recommendation:

The proposed Fiscal Year 2026–2027 budget maintains the ad valorem tax rate at **\$0.685 per \$100 of taxable valuation**, the same rate adopted for Fiscal Year 2025–2026.

The **no-new-revenue tax rate** for Fiscal Year 2026–2027 is **\$0.658582 per \$100 of taxable valuation**. The no-new-revenue tax rate is the rate that would generate the same amount of property tax revenue from properties taxed in both years, excluding revenue from new property added to the tax roll.

By maintaining the tax rate at **\$0.685 per \$100 of taxable valuation**, the City is proposing a rate above the no-new-revenue tax rate. As a result, the City is expected to receive approximately **\$268,257.01** in additional property tax revenue from existing properties compared to the previous year.

In accordance with the Texas Truth-in-Taxation requirements, adoption of a tax rate that exceeds the no-new-revenue tax rate requires the City Council to hold a public hearing before the tax rate may be adopted. Therefore, staff recommends setting the first public hearing on the proposed tax rate for **Tuesday, August 18, 2026, at 6:00 p.m.** at City Hall and maintaining the ad valorem tax rate at **\$0.685 per \$100 of taxable valuation** for Fiscal Year 2026–2027.

2026 Property Tax Rates in CITY OF LOS FRESNOS

This notice concerns the 2026 property tax rates for CITY OF LOS FRESNOS. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *no-new-revenue* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *voter-approval* tax rate is the highest tax rate the taxing unit can set holding an election. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$1,799,394
Last year's debt taxes	\$977,063
Last year's total taxes	\$2,776,457
Last year's tax base	\$565,623,214
Last year's total tax rate	\$0.685000/\$100

This year's no-new-revenue tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$0
÷ This year's adjusted tax base (after subtracting value of new property)	\$382,921,937
=This year's no-new-revenue tax rate	\$0.658582/\$100

(This is the maximum rate the City can propose unless it publishes a notice and holds a public hearing)

This year's voter-approval tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$1,107,007
÷ This year's adjusted tax base	\$394,069,919
=This year's voter-approval operating tax rate:	\$0.658582/\$100
x 1.035 or 1.08 =this year's maximum operating rate	\$0.681630/\$100
+ This year's debt rate	\$0.322956/\$100
+ This year's unused increment rate, if applicable:	\$0.000000/\$100
= This year's total voter-approval tax rate:	\$1.178477 /\$100

(This is the maximum rate the City can adopt without and election for voter approval)

Schedule A - Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
General Fund Unencumbered funds	1,958,783

Schedule B – 2025 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Series 2014 Comb Tax	175,000	66,194	0	241,194
Series 2017 Comb Tax	580,000	72,420	0	652,420
CWSRF 2022	45,000	0	0	45,000
USDA Series 2008	50,000	62,263	0	112,263
Series 2009	190,000	0	0	190,000
Series 2009 EDAP	27,000	3,821	0	30,821
Series 2020 DWSRF	215,000	29,387	0	244,387
Series 2020 CWSRF	95,000	11,715	0	106,715
Series 2025	65,000	48,075	0	113,075

Total required for 2026 debt service	\$1,735,875
- Amount (if any) paid from Schedule A	\$0
- Amount (if any) paid from other resources	\$421,408
- Excess collections last year	\$0
= Total to be paid from taxes in 2026	\$
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2026	\$0
= Total debt levy	\$1,324,130

Schedule C - Expected Revenue from Additional Sales Tax

In calculating its no-new-revenue tax and voter-approval, the unit estimated that it will receive \$658,029 in additional sales and use tax revenues.

This notice contains a summary of actual no-new-revenue and voter-approval tax rates' calculations. You can inspect a copy of the full calculations at 835 E Levee (1st Floor) BROWNSVILLE TX 78520.

Name of person preparing this notice: Pablo A. Garza
Title: Director of Finance
Date Prepared: 08/03/2026

NOTICE OF 2026 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF LOS FRESNOS

Section F, Item # 12.

A tax rate of \$0.685000 per \$100 valuation has been proposed for adoption by the governing body of CITY OF LOS FRESNOS. This rate exceeds the lower of the no-new-revenue tax or voter approval tax rate, and state law requires one public hearing be held by the governing body before adopting the proposed tax rate.

The governing body of CITY OF LOS FRESNOS proposes to use revenue attributable to the tax rate increase for the purpose of covering the City operations.

PROPOSED TAX RATE	\$0.685000 per \$100
PRECEDING YEAR'S TAX RATE	\$0.685000 per \$100
NO-NEW-REVENUE TAX RATE	\$0.658582 per \$100
VOTER APPROVAL	\$1.178477 per \$100

The no-new-revenue tax rate is the total tax rate needed to raise the same amount of property tax revenue for CITY OF LOS FRESNOS from the same properties in both the 2025 tax year and the 2026 tax year.

The voter approval rate is the highest tax rate that CITY OF LOS FRESNOS may adopt before holding an election.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Edelmiro "Eddie" Garcia
Cameron County Tax Assessor-Collector
835 E. Levy St., 1st floor Brownsville, Tx 78520
Phone (956) 544-0800 Fax: (956) 544-0808
Mon-Fri 8:00 AM to 4:30 PM

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

Public Hearing: At 520 E. Ocean Blvd, Los Fresnos on Tuesday August 18, 2026 at 6:00 p.m.

ACTION ITEM REPORT**Item Title:**

City Manager Report

A. Wastewater Treatment Plant & Wastewater Collection System

B. Water Treatment Plant & Water Distribution System

C. Street Projects

D. Drainage

E. Whipple Road

F. Hike & Bike Trail

G. COVID 19 Funds

A. Wastewater Treatment Plant & Wastewater Collection System - We have about \$700,000 in grant funds to complete additional projects at the Wastewater Plant. We received approval from TWDB to allow us to utilize the funds for areas that need improvement at the plant. Hanson Professional Services is working with TWDB to get the approval so we can get bids. TWDB is wanting more information so we are providing that.

Wastewater Funding - We have funding approved for funding in the amount of \$5,867,618 through TWDB. We were awarded, Loan Forgiveness (grant) for \$4,082,618 or 69.6% and an Equivalency Loan at an interest rate of about 3% for \$1,785,000 or 30.4%. The loan and loan forgiveness is on this agenda for approval. The interest rate came in at an average of 2.75%. The paperwork on the loan and grant transaction is complete. Guzman & Munoz Engineering has the final plans completed and Carlos, Raul and I have reviewed the plans with Jose Munoz. We are waiting for TWDB for approval. Then hopefully we can go out for bids.

B. Water Treatment Plant & Water Distribution System - TCEQ conducted an inspection of our reservoirs. Work on the reservoir banks and removing the silt are the major issues that need to be addressed. We don't have a plan of action yet as the cost is very high. Hanson is submitting a grant to get this done.

Water Funding - We have continued to seek funding in any means possible for upgrades that are needed as part of a system wide study we conducted about 8 years ago. We were notified last week we were approved for funding in the amount of \$13,252,290. TWDB let us know the offering of funding; Loan Forgiveness (grant) for \$9,063,103 or 68.4%, Zero Percent Loan for \$2,190,000 or 16.5%, Equivalency Loan at an interest rate of about 3% for \$1,999,187 or 15.1%. This will require an increase in water rates but we will have to run all the numbers and see how the wastewater is funded as well before we put it all together. It was scheduled to get final approval from TWDB in March but have delayed that due to the need to update the CCN with us and Olmito Water Supply and now with East Rio Hondo Water Supply. Guzman & Munoz Engineering are still working with on the CCN to get those changes approved.

C. Street Projects – I presented the list of streets, estimates from Hanson and possible funding sources. The goal is to relocate the road side ditch closer to the outer edges of each side of the new 80-foot right-of-way.

I have authorized Hanson to get the entire south side done since there are no driveways. Hanson will work with the developer on the south to get that done when they do the 2 entrances to the development. Some of that work is already required to be done by the developer. Hanson will work with the developer to get the rest done. Hanson will get with us if there is an additional cost.

To do all the north side is too expensive since it includes replacing all the drives now and then possibly having to adjust them later when the road is widened. I have authorized Hanson to get the north side done in all areas except in front of the existing driveways/homes. Hanson will get with the developer to do any extra work needed when the 2 entrances to the development are done. Hanson will get with us if there is an additional cost.

D. Drainage - Hanson Professional Services has made good progress on these drainage projects. The loan and grant were funded. It is \$843,704 in loan forgiveness which means a grant, free money. It also includes a zero percent interest loan for \$860,000 for the rest of the project. The drainage of Resaca Escondida (south of Nature Park) was approved on June 27. Construction should start soon. The drainage project for Valle Alto Subdivision and ditches to Highway 100 have been bid. We are waiting for TWDB to approve the bids. Once that is done it can be approved by the Council and construction begin. The drainage improvements along Whipple Road are waiting for the railroad approval. The city wide drainage study and plan has been completed and approved.

There is also a backup of water along Highway 100 just past the school to the west of FM 1575 around the Longhorn Lane area. This is the responsibility of TxDot. They don't see it as a major issue so are not interested in doing anything. I will be working with TxDot, the School, the County and Drainage District # 1 to try to improve the drainage there.

We sent a letter to Cameron County Drainage District # 1 on 2 areas where we feel like they as the drainage district collecting taxes in this area, should take over some drainage ditches that area currently not owned and maintained by anyone (well property is owned by the local property owner). Easements need to be acquired and then the ditches need to be cleaned and maintained. Another area of concern is south on California Road where the drainage ditches are not maintained by anyone. We are working with CCID#6, CCDD#1, the County and a developer to redirect the water. This was discussed again at length with the CCDD#1 Board. They continue to not want to take over that drainage problem. The concern is if CCDD#1 agrees to take over this area or these areas, it will open the door for many others. I have suggested the CCDD#1 staff to look at all areas that need to be taken over, calculate initial costs and then ongoing costs on an ongoing basis to determine how this can be done. As of now they say it is not in their budget to do these types of things. It appears that CCDD#1 will be working on a process to help with these areas over time. I will update as that occurs.

E. Whipple Road – Engineering is in progress. They are currently identifying all the utilities that are near the roadway and may need to be moved. We have met with TxDot and Union Pacific Railroad on the railroad crossing and how that needs to be handled. Due to delays with the approvals from Union Pacific Railroad, it seems the construction will be in 2028.

F. Hike & Bike Trail – This project is moving along with TxDot and CCRMA's assistance. We have met with TxDot and Union Pacific Railroad on the railroad crossing and how that needs to be handled. They are requiring we cross at Canal Street on the north and 8th Street on the south instead of going straight across the railroad at the appropriate place. This will cause confusion and be senseless. They

say the requirement for new crossings is for every new crossing of the railroad we must close 5 crossings. We can't meet that requirement. The ridiculous issue is the requirement to go to Canal Street and 8th Street, we would still have to go behind the railroad crossing arms and create a new crossing, so why not just allow the crossing where it is actually needed. It doesn't make sense.

G. COVID 19 Funds - The total amount of funds that we received is \$1,941,898.48. There are still some amounts that I am waiting to come in before I can provide you with an accurate accounting of all the projects that have been approved by the Council but we estimated that all the funds will be utilized once all the projects are done.

ACTION ITEM REPORT



Item Title: Financial Report June 2026 1. Monthly 2. Year to Date 3. Sales Tax

Recommendation:

Call with questions.

I recommend approval.



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 06/01/2026 - 06/30/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB1-GENERAL FUND CHECKING						
08269	107 NURSERY & GARDEN CENTER	06/12/2026	Regular	0.00	1,060.80	44420
09170	A-1 AUTO GLASS	06/12/2026	Regular	0.00	210.00	44421
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	06/12/2026	Regular	0.00	365.15	44422
07320	ALLIED WASTE SERVICES	06/12/2026	Regular	0.00	100,434.26	44423
01565	AMAZON.COM	06/12/2026	Regular	0.00	1,037.47	44424
	Void	06/12/2026	Regular	0.00	0.00	44425
01856	ARIANA SANCHEZ	06/12/2026	Regular	0.00	50.00	44426
09860	AT&T MOBILITY	06/12/2026	Regular	0.00	1,670.33	44427
01302	BIG M PEST CONTROL, LLC	06/12/2026	Regular	0.00	633.00	44428
00130	CAMERON APPRAISAL DIST.	06/12/2026	Regular	0.00	14,705.50	44429
04345	CAMERON COUNTY CLERK'S OFFICE	06/12/2026	Regular	0.00	1,000.00	44430
01521	CAR TOYS STX, LLC	06/12/2026	Regular	0.00	360.00	44431
03545	CITY OF BROWNSVILLE	06/12/2026	Regular	0.00	38.94	44432
00004	CITY OF LOS FRESNOS	06/12/2026	Regular	0.00	3,283.85	44433
05895	DIRECT ENERGY-UTILITY OPERATIONS	06/12/2026	Regular	0.00	-23,581.27	44434
05895	DIRECT ENERGY-UTILITY OPERATIONS	06/12/2026	Regular	0.00	23,581.27	44434
	Void	06/12/2026	Regular	0.00	0.00	44435
01858	EDITH ROSA	06/12/2026	Regular	0.00	50.00	44436
01211	EDWARD GUERRERO	06/12/2026	Regular	0.00	1,090.00	44437
03200	ENRIQUE C JUAREZ	06/12/2026	Regular	0.00	4,131.00	44438
06530	ESMERALDA MACIAS	06/12/2026	Regular	0.00	100.00	44439
04635	FOUR STAR DRIVE IN RESTAURANT	06/12/2026	Regular	0.00	140.00	44440
09685	HANSON PROFESSIONAL SERVICES, INC.	06/12/2026	Regular	0.00	10,521.20	44441
01761	HUGO E ACHUTEGUI	06/12/2026	Regular	0.00	230.00	44442
05905	INGRAM LIBRARY SERVICES	06/12/2026	Regular	0.00	49.75	44443
07755	JACQUELINE MOYA	06/12/2026	Regular	0.00	159.50	44444
01857	KAYLIE JOY ORTIZ	06/12/2026	Regular	0.00	100.00	44445
01800	KRISSELA PAZ	06/12/2026	Regular	0.00	50.00	44446
00280	L T BOSWELL, LLC	06/12/2026	Regular	0.00	1,031.15	44447
08196	LA HORMIGA TIRE SHOP	06/12/2026	Regular	0.00	29.00	44448
03005	LINEBARGER GOGGAN BLAIR & SAMPSON	06/12/2026	Regular	0.00	7,751.10	44449
00305	LOS FRESNOS CHAMBER OF COMMERCE	06/12/2026	Regular	0.00	1,500.00	44450
08675	LUIS ANGEL RAMOS	06/12/2026	Regular	0.00	12,015.46	44451
01033	Monica Smer	06/12/2026	Regular	0.00	50.00	44452
01274	NewLane Finance Company	06/12/2026	Regular	0.00	596.05	44453
00413	O'REILLY AUTO PARTS	06/12/2026	Regular	0.00	182.33	44454
00915	PURCHASE POWER	06/12/2026	Regular	0.00	588.67	44455
07855	REGION STAFFING, INC	06/12/2026	Regular	0.00	2,764.80	44456
07555	SMARTCOM TELEPHONE	06/12/2026	Regular	0.00	1,405.67	44457
00530	TEXAS MUNICIPAL LEAGUE	06/12/2026	Regular	0.00	325.00	44458
01853	VALDEZ, HEIDY ANN	06/12/2026	Regular	0.00	15.00	44459
08455	VEAE COMMUNICATION SERVICES LLC	06/12/2026	Regular	0.00	1,413.00	44460
08329	XEROX BUSINESS SOLUTIONS SOUTHWEST	06/12/2026	Regular	0.00	249.91	44461
01852	ZAPATA PENA, MARGARITA	06/12/2026	Regular	0.00	275.00	44462
00680	ZARSKY LUMBER	06/12/2026	Regular	0.00	513.82	44463
05895	DIRECT ENERGY-UTILITY OPERATIONS	06/12/2026	Regular	0.00	15,300.90	44464
08346	ENCODE PLUS, LLC	06/12/2026	Regular	0.00	11,000.00	44465
01861	GABRIELA GIL	06/12/2026	Regular	0.00	80.00	44466
08068	A3 CONTRACTORS & SERVICES, LLC	06/26/2026	Regular	0.00	6,110.00	44467
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	06/26/2026	Regular	0.00	250.00	44468
01863	ALEIDA ANAHI IZAGUIRRE	06/26/2026	Regular	0.00	100.00	44469
01565	AMAZON.COM	06/26/2026	Regular	0.00	2,270.87	44470
	Void	06/26/2026	Regular	0.00	0.00	44471
	Void	06/26/2026	Regular	0.00	0.00	44472

Check Report

Date Range

Section H, Item # 1.

26

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
05130	APPLIED CONCEPTS INC	06/26/2026	Regular	0.00	275.57	44473
01743	AQUATIC COMMERCIAL SOLUTIONS, INC	06/26/2026	Regular	0.00	3,500.00	44474
04345	CAMERON COUNTY CLERK'S OFFICE	06/26/2026	Regular	0.00	2,500.00	44475
04345	CAMERON COUNTY CLERK'S OFFICE	06/26/2026	Regular	0.00	2,000.00	44476
08283	DELTA SPECIALTY SIGNS & SUPPLY, LLC	06/26/2026	Regular	0.00	3,654.04	44477
01511	DEPARTMENT OF INFORMATION RESOURCES	06/26/2026	Regular	0.00	10.00	44478
05895	DIRECT ENERGY-UTILITY OPERATIONS	06/26/2026	Regular	0.00	1,113.50	44479
01510	DIVERSITECH SYSTEMS & SALES GROUP, INC	06/26/2026	Regular	0.00	2,144.95	44480
01699	EDITH RAMIREZ	06/26/2026	Regular	0.00	54.67	44481
08103	EMILIO GOMEZ	06/26/2026	Regular	0.00	1,839.50	44482
02635	FASTSIGNS	06/26/2026	Regular	0.00	951.25	44483
00225	GENE DANIELS	06/26/2026	Regular	0.00	2,550.00	44484
01865	GONZALEZ, FRANCISCA	06/26/2026	Regular	0.00	15.00	44485
08233	GULF DATA PRODUCTS	06/26/2026	Regular	0.00	240.00	44486
01864	GUZMAN, ENRIQUE AMADO	06/26/2026	Regular	0.00	225.00	44487
01675	INTERNATIONAL CODE COUNCIL, INC	06/26/2026	Regular	0.00	165.00	44488
03605	JOHN DEERE GOVT AND NATL	06/26/2026	Regular	0.00	693.89	44489
01454	JUAN MUNOZ	06/26/2026	Regular	0.00	100.00	44490
08248	KONICA MINOLTA PREMIERE FINANCE	06/26/2026	Regular	0.00	899.43	44491
08196	LA HORMIGA TIRE SHOP	06/26/2026	Regular	0.00	12.00	44492
00305	LOS FRESNOS CHAMBER OF COMMERCE	06/26/2026	Regular	0.00	3,750.00	44493
01862	NADIA LAISHA MARTINEZ	06/26/2026	Regular	0.00	100.00	44494
01656	OCCUPATIONAL HEALTH CENTERS OF THE SOUTH	06/26/2026	Regular	0.00	600.00	44495
00413	O'REILLY AUTO PARTS	06/26/2026	Regular	0.00	25.98	44496
00430	PETTY CASH	06/26/2026	Regular	0.00	66.21	44497
09850	RAUL GARCIA	06/26/2026	Regular	0.00	50.00	44498
07855	REGION STAFFING, INC	06/26/2026	Regular	0.00	2,304.00	44499
01160	ROCHA INFRASTRUCTURE CONST&EXC	06/26/2026	Regular	0.00	5,800.00	44500
00460	SAN BENITO NEWS	06/26/2026	Regular	0.00	1,525.00	44501
01627	TEXAS CHILLER SYSTEMS, LLC	06/26/2026	Regular	0.00	1,393.46	44502
05415	TIME WARNER CABLE	06/26/2026	Regular	0.00	9.27	44503
08329	XEROX BUSINESS SOLUTIONS SOUTHWEST	06/26/2026	Regular	0.00	249.91	44504
00680	ZARSKY LUMBER	06/26/2026	Regular	0.00	110.64	44505

Bank Code FVB1 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	132	82	0.00	269,798.02
Manual Checks	0	0	0.00	0.00
Voided Checks	0	5	0.00	-23,581.27
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	132	87	0.00	246,216.75



City of Los Fresnos, TX

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 400 - PROPERTY TAXES							
Revenue							
01-400-0100	CURRENT PROP TAXES	1,882,995.00	1,882,995.00	11,599.71	2,567,483.97	684,488.97	136.35 %
01-400-0105	PROPERTY TAX DISCOUNT	-45,000.00	-45,000.00	0.00	-60,051.81	-15,051.81	133.45 %
01-400-0110	DELINQUENT PROP TAXES	50,000.00	50,000.00	247.71	44,354.64	-5,645.36	88.71 %
01-400-0120	PENALTY & INT	30,000.00	30,000.00	1,728.69	29,217.18	-782.82	97.39 %
01-400-0130	PROPERTY TAX ADJUSTMENT	-50,000.00	-50,000.00	0.00	-18,183.73	31,816.27	36.37 %
Revenue Total:		1,867,995.00	1,867,995.00	13,576.11	2,562,820.25	694,825.25	137.20%
Department: 400 - PROPERTY TAXES Total:		1,867,995.00	1,867,995.00	13,576.11	2,562,820.25	694,825.25	137.20%
Department: 407 - POLICE							
Revenue							
01-407-0240	MUNICIPAL COURT REVENUE	750,000.00	750,000.00	63,345.71	541,632.71	-208,367.29	72.22 %
01-407-0241	COURT FEES-TECH	0.00	0.00	2,212.70	16,664.98	16,664.98	0.00 %
01-407-0242	LOCAL TRUANCY PREVENTION FUND	30,000.00	30,000.00	2,642.00	19,855.00	-10,145.00	66.18 %
01-407-0243	LOCAL MUNICIPAL JURY FUND	500.00	500.00	52.90	397.40	-102.60	79.48 %
01-407-0250	BUILDING SECURITY/TECHNOLOGY ...	54,000.00	54,000.00	0.00	0.00	-54,000.00	0.00 %
01-407-0260	COURT FEES-JUDGE	75.00	75.00	5.00	100.00	25.00	133.33 %
01-407-0270	COURT FEES- SECURITY	0.00	0.00	2,662.90	20,036.00	20,036.00	0.00 %
01-407-0280	COURT FEES-CHILD SAFETY FUND	6,000.00	6,000.00	423.00	4,766.00	-1,234.00	79.43 %
01-407-0290	COURT FEES-SPECIAL EXPENSE	48,000.00	48,000.00	7,572.00	34,736.00	-13,264.00	72.37 %
01-407-0300	NSF REVENUE	0.00	0.00	0.00	40.00	40.00	0.00 %
01-407-0310	POLICE RECORD FEES	200.00	200.00	45.00	250.00	50.00	125.00 %
01-407-1045	SHOOTING RANGE REVENUE	34,000.00	34,000.00	3,090.00	24,655.00	-9,345.00	72.51 %
01-407-1061	POLICE EDUCATION FROM STATE	0.00	-4,233.18	0.00	4,233.18	8,466.36	100.00 %
01-407-1076	VEST BVP GRANT	1,750.00	1,750.00	0.00	0.00	-1,750.00	0.00 %
01-407-1091	SERVICE CONTRACT - LFCISD	26,860.00	26,860.00	0.00	27,220.00	360.00	101.34 %
Revenue Total:		951,385.00	947,151.82	82,051.21	694,586.27	-252,565.55	73.33%
Department: 407 - POLICE Total:		951,385.00	947,151.82	82,051.21	694,586.27	-252,565.55	73.33%
Department: 410 - CODE ENFORCEMENT							
Revenue							
01-410-1014	GARAGE SALES AND SPECIAL EVENT...	3,000.00	3,000.00	720.00	2,480.00	-520.00	82.67 %
01-410-1016	HEALTH INSPECTIONS	5,000.00	5,000.00	400.00	3,560.00	-1,440.00	71.20 %
01-410-1020	TRANSFER IN - SELF SUPPORTING D...	792,699.00	792,699.00	0.00	0.00	-792,699.00	0.00 %
01-410-1021	ANIMAL LICENSES	0.00	0.00	0.00	5.00	5.00	0.00 %
01-410-1054	ALARM REGISTRATION FEES	0.00	0.00	10.00	30.00	30.00	0.00 %
01-410-1130	LOT MOWING	500.00	500.00	0.00	0.00	-500.00	0.00 %
Revenue Total:		801,199.00	801,199.00	1,130.00	6,075.00	-795,124.00	0.76%
Department: 410 - CODE ENFORCEMENT Total:		801,199.00	801,199.00	1,130.00	6,075.00	-795,124.00	0.76%
Department: 412 - SOLID WASTE							
Revenue							
01-412-1090	GARBAGE COLLECTION-RESIDENTIAL	125,000.00	125,000.00	3,165.49	87,977.62	-37,022.38	70.38 %
01-412-1100	GARBAGE COLLECTION-COMMERCI...	42,000.00	42,000.00	-7,079.36	49,112.31	7,112.31	116.93 %
01-412-1110	COLLECTED SALES TAX-GARBAGE	24,000.00	24,000.00	2,004.59	18,096.44	-5,903.56	75.40 %
01-412-1112	GARBAGE PENALTIES RECEIVABLE	40,000.00	40,000.00	5,883.74	27,631.81	-12,368.19	69.08 %
Revenue Total:		231,000.00	231,000.00	3,974.46	182,818.18	-48,181.82	79.14%
Department: 412 - SOLID WASTE Total:		231,000.00	231,000.00	3,974.46	182,818.18	-48,181.82	79.14%
Department: 416 - LIBRARY							
Revenue							
01-416-1017	LIBRARY-COPY MACHINE/FAXES	7,000.00	7,000.00	746.00	7,976.90	976.90	113.96 %

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
01-416-1131	LIBRARY REVENUES	1,500.00	1,500.00	47.75	990.05	-509.95	66.00 %
Revenue Total:		8,500.00	8,500.00	793.75	8,966.95	466.95	105.49%
Department: 416 - LIBRARY Total:		8,500.00	8,500.00	793.75	8,966.95	466.95	105.49%
Department: 430 - FRANCHISE FEES							
Revenue							
01-430-0200	STATE SALES TAX	1,900,000.00	1,948,822.00	176,173.21	1,636,626.08	-312,195.92	83.98 %
01-430-0202	HOTEL/MOTEL TAX	17,000.00	17,000.00	1,953.56	14,572.24	-2,427.76	85.72 %
01-430-0205	MIXED BEVERAGE TAXES	0.00	0.00	0.00	1,863.69	1,863.69	0.00 %
01-430-0210	FRANCHISE FEE - AEP	215,000.00	215,000.00	16,623.99	152,655.22	-62,344.78	71.00 %
01-430-0220	AT&T LEASE	39,600.00	39,600.00	3,300.00	26,400.00	-13,200.00	66.67 %
01-430-0230	FRANCHISE FEE - SOUTHWESTERN BE...	800.00	800.00	0.00	401.66	-398.34	50.21 %
01-430-0245	FRANCHISE FEE - TWC	40,000.00	40,000.00	0.00	26,246.63	-13,753.37	65.62 %
01-430-0256	PEG CAPITAL FEE	8,000.00	8,000.00	0.00	3,258.33	-4,741.67	40.73 %
01-430-0261	FRANCHISE FEE - GARBAGE	110,000.00	110,000.00	11,159.36	78,872.15	-31,127.85	71.70 %
01-430-0271	FRANCHISE FEE - TEXAS GAS	8,000.00	8,000.00	0.00	4,654.61	-3,345.39	58.18 %
01-430-0275	SKYWAY	9,200.00	9,200.00	792.85	7,135.65	-2,064.35	77.56 %
01-430-0281	RIGHT OF WAY FRANCHISE FEES	5,000.00	5,000.00	0.00	4,514.63	-485.37	90.29 %
Revenue Total:		2,352,600.00	2,401,422.00	210,002.97	1,957,200.89	-444,221.11	81.50%
Department: 430 - FRANCHISE FEES Total:		2,352,600.00	2,401,422.00	210,002.97	1,957,200.89	-444,221.11	81.50%
Department: 444 - MISCELLANEOUS							
Revenue							
01-444-1000	INTEREST EARNED	85,000.00	85,000.00	0.00	68,469.83	-16,530.17	80.55 %
01-444-1002	CDC ADMIN REVENUE	15,000.00	15,000.00	15,000.00	15,000.00	0.00	100.00 %
01-444-1015	LICENSE & PERMITS	200,000.00	200,000.00	27,462.03	174,233.99	-25,766.01	87.12 %
01-444-1020	MISC. FEES & SERVICES	0.00	0.00	0.00	204.50	204.50	0.00 %
01-444-1025	RENTAL FEE COMMUNITY CENTER	18,000.00	18,000.00	1,035.00	10,810.00	-7,190.00	60.06 %
01-444-1027	MISCELLANEOUS INCOME	25,000.00	47,188.92	0.00	27,920.49	-19,268.43	59.17 %
01-444-1028	RENTAL FEES PARKS	2,300.00	2,300.00	145.00	2,415.00	115.00	105.00 %
01-444-1029	COMMUNITY CENTER BLDG SECURI...	4,500.00	4,500.00	240.00	2,520.00	-1,980.00	56.00 %
01-444-1040	PLAT REVIEW FEES	9,000.00	9,000.00	2,050.00	4,800.00	-4,200.00	53.33 %
01-444-1080	ADMIN FEES - GENERAL ELECTION	0.00	0.00	0.00	100.00	100.00	0.00 %
01-444-1081	POOL ADMISSION/ RENTAL	4,800.00	4,800.00	1,580.00	1,630.00	-3,170.00	33.96 %
01-444-1085	CREDIT CARD PROCESSING FEE	32,000.00	32,000.00	965.52	19,774.76	-12,225.24	61.80 %
01-444-1094	SWIMMING LESSONS INCOME	20,000.00	20,000.00	11,200.00	18,880.00	-1,120.00	94.40 %
Revenue Total:		415,600.00	437,788.92	59,677.55	346,758.57	-91,030.35	79.21%
Department: 444 - MISCELLANEOUS Total:		415,600.00	437,788.92	59,677.55	346,758.57	-91,030.35	79.21%
Department: 490 - GRANTS							
Revenue							
01-490-1082	POOL RENTAL DEPOSIT	0.00	0.00	0.00	100.00	100.00	0.00 %
01-490-1251	GRANT REVENUE - OSG OVERTIME	75,025.00	75,025.00	0.00	77,025.00	2,000.00	102.67 %
01-490-1252	GRANT REVENUE - OPERATION LON...	0.00	200,800.00	18,270.12	30,401.03	-170,398.97	15.14 %
01-490-1254	REIMBURSE-DSRIP COMMUNITY H...	30,000.00	30,000.00	0.00	30,000.00	0.00	100.00 %
01-490-1256	REIMBURSEMENT - LRGVDC	40,000.00	40,000.00	2,726.40	25,054.81	-14,945.19	62.64 %
01-490-1257	GRANT REVENUE - TEXAS TRAFFIC ...	0.00	20,000.00	0.00	9,201.67	-10,798.33	46.01 %
01-490-7530	REIMBURSEMENT- LIBRARY	150.00	150.00	0.00	0.00	-150.00	0.00 %
Revenue Total:		145,175.00	365,975.00	20,996.52	171,782.51	-194,192.49	46.94%
Department: 490 - GRANTS Total:		145,175.00	365,975.00	20,996.52	171,782.51	-194,192.49	46.94%
Department: 502 - ADMINISTRATION							
Expense							
01-502-01100	ADMINISTRATIVE SALARIES	449,936.00	449,936.00	31,044.91	281,522.60	168,413.40	62.57 %
01-502-01500	OVERTIME SALARIES EXPENSE	2,000.00	2,000.00	134.28	2,646.68	-646.68	132.33 %
01-502-02100	PAYROLL TAXES - FICA	28,021.00	28,021.00	1,889.11	17,460.77	10,560.23	62.31 %
01-502-02105	PAYROLL TAXES - MEDICARE	6,554.00	6,554.00	441.90	4,084.62	2,469.38	62.32 %
01-502-02106	HEALTH INSURANCE EXPENSE	68,389.00	68,389.00	5,595.58	47,241.98	21,147.02	69.08 %
01-502-02107	PAYROLL TAXES - TWC	573.00	573.00	25.33	623.68	-50.68	108.84 %
01-502-02150	RETIREMENT EXPENSE	37,122.00	37,122.00	2,236.65	19,784.50	17,337.50	53.30 %

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Percent Used
01-502-02160	WORKMAN'S COMPENSATION INS...	904.00	904.00	0.00	0.00	904.00	0.00 %
01-502-02210	OTHER INSURANCE	347.00	347.00	25.65	226.36	120.64	65.23 %
01-502-03110	ATTORNEY	15,000.00	15,000.00	0.00	12,600.00	2,400.00	84.00 %
01-502-03115	AUDITOR	27,000.00	27,000.00	1,551.27	20,429.42	6,570.58	75.66 %
01-502-03120	VALLEY METRO SERVICE	21,995.00	21,995.00	0.00	21,995.00	0.00	100.00 %
01-502-04100	OFFICE SUPPLIES & PRINTING	28,000.00	28,000.00	1,277.63	21,708.53	6,291.47	77.53 %
01-502-04110	POSTAGE	2,000.00	2,000.00	0.00	1,420.69	579.31	71.03 %
01-502-05100	ELECTRICITY	17,000.00	17,000.00	1,113.50	9,633.95	7,366.05	56.67 %
01-502-05120	TELEPHONE	10,000.00	10,000.00	305.78	6,308.68	3,691.32	63.09 %
01-502-05130	UTILITIES-CITY HALL	10,000.00	10,000.00	0.00	6,889.32	3,110.68	68.89 %
01-502-06100	ADVERTISING	10,000.00	10,000.00	0.00	4,459.50	5,540.50	44.60 %
01-502-06120	LF CHAMBER OF COMMERCE ADV.	45,000.00	45,000.00	3,750.00	37,500.00	7,500.00	83.33 %
01-502-06130	HEADS & BEDS	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00 %
01-502-09100	TRAVEL & TRAINING	16,000.00	17,970.00	219.67	15,881.28	2,088.72	88.38 %
01-502-09110	ADMIN EXPENSE	2,000.00	2,000.00	0.00	1,354.28	645.72	67.71 %
01-502-10100	DUES & MEMBERSHIP	12,000.00	12,000.00	0.00	6,822.68	5,177.32	56.86 %
01-502-11100	MAINTENANCE OF EQUIPMENT	24,000.00	24,000.00	1,393.46	25,766.69	-1,766.69	107.36 %
01-502-11110	MAINTENANCE OF BUILDING	45,000.00	45,000.00	536.40	11,777.36	33,222.64	26.17 %
01-502-12100	BUILDING INSURANCE	34,000.00	34,000.00	0.00	32,888.00	1,112.00	96.73 %
01-502-12110	LIABILITY INSURANCE	20,000.00	20,000.00	0.00	17,465.06	2,534.94	87.33 %
01-502-13500	CAPITAL OUTLAY	97,000.00	97,000.00	0.00	14,439.80	82,560.20	14.89 %
01-502-14100	TECHNOLOGY MAINTENANCE AGRE...	60,824.00	60,824.00	10.00	42,548.66	18,275.34	69.95 %
01-502-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	10,000.00	-9,500.00	2,000.00 %
01-502-99100	MISCELLANEOUS	6,000.00	46,000.00	0.00	1,897.00	44,103.00	4.12 %
01-502-99101	EVENTS	9,300.00	9,300.00	1,500.00	10,686.29	-1,386.29	114.91 %
Expense Total:		1,128,465.00	1,170,435.00	53,051.12	730,063.38	440,371.62	62.38%
Department: 502 - ADMINISTRATION Total:		1,128,465.00	1,170,435.00	53,051.12	730,063.38	440,371.62	62.38%
Department: 503 - MUNICIPAL COURT							
Expense							
01-503-01100	COURT CLERK SALARY	142,865.00	142,865.00	11,065.93	102,274.31	40,590.69	71.59 %
01-503-01500	OVERTIME SALARIES EXPENSE	1,500.00	1,500.00	309.17	2,075.02	-575.02	138.33 %
01-503-02100	FICA EXPENSE	8,951.00	8,951.00	694.89	6,382.24	2,568.76	71.30 %
01-503-02105	MEDICARE EXPENSE	2,094.00	2,094.00	162.51	1,492.63	601.37	71.28 %
01-503-02106	HEALTH INSURANCE EXPENSE	24,137.00	24,137.00	2,238.18	19,046.49	5,090.51	78.91 %
01-503-02107	STATE UNEMPLOY TAX EXPENSE	189.00	189.00	0.00	188.97	0.03	99.98 %
01-503-02150	TMRS EXPENSE	12,387.00	12,387.00	829.25	7,460.57	4,926.43	60.23 %
01-503-02160	WORKER'S COMP	1,801.00	1,801.00	0.00	0.00	1,801.00	0.00 %
01-503-02210	OTHER INSURANCE	122.00	122.00	8.50	77.85	44.15	63.81 %
01-503-03100	JUDGE	35,000.00	35,000.00	2,500.00	26,200.00	8,800.00	74.86 %
01-503-03110	ATTORNEY	20,000.00	20,000.00	0.00	14,550.00	5,450.00	72.75 %
01-503-04100	SUPPLIES	6,000.00	6,000.00	927.99	3,752.57	2,247.43	62.54 %
01-503-04110	POSTAGE	3,000.00	3,000.00	0.00	2,064.65	935.35	68.82 %
01-503-05120	TELEPHONE	3,300.00	3,300.00	236.72	2,636.03	663.97	79.88 %
01-503-09100	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	1,614.30	1,385.70	53.81 %
01-503-10100	DUES & MEMBERSHIPS	150.00	150.00	0.00	30.83	119.17	20.55 %
01-503-14110	COURT TECHNOLOGY	33,351.00	33,351.00	0.00	3,817.59	29,533.41	11.45 %
01-503-30110	CREDIT CARD SERVICE CHARGE	50,000.00	50,000.00	0.00	62,140.61	-12,140.61	124.28 %
01-503-99100	MISCELLANEOUS	200.00	200.00	0.00	0.00	200.00	0.00 %
Expense Total:		348,047.00	348,047.00	18,973.14	255,804.66	92,242.34	73.50%
Department: 503 - MUNICIPAL COURT Total:		348,047.00	348,047.00	18,973.14	255,804.66	92,242.34	73.50%
Department: 504 - TAX ASSESSOR COLLECTOR							
Expense							
01-504-30100	TAX APPRAISAL DISTRICT FEE	50,000.00	58,822.00	0.00	44,116.50	14,705.50	75.00 %
01-504-30300	COUNTY CONTRACT M&O	20,000.00	20,000.00	135.75	25,662.34	-5,662.34	128.31 %
Expense Total:		70,000.00	78,822.00	135.75	69,778.84	9,043.16	88.53%
Department: 504 - TAX ASSESSOR COLLECTOR Total:		70,000.00	78,822.00	135.75	69,778.84	9,043.16	88.53%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 505 - INFORMATION TECHNOLOGY							
Expense							
01-505-02220	CONTRACT- IT SERVICES	43,200.00	43,200.00	0.00	25,200.00	18,000.00	58.33 %
01-505-05120	TELEPHONE	175.00	175.00	13.25	122.53	52.47	70.02 %
01-505-14000	TECHNOLOGY HARDWARE	50,000.00	45,000.00	0.00	15,410.44	29,589.56	34.25 %
01-505-14010	SOFTWARE	10,000.00	10,000.00	0.00	8,975.00	1,025.00	89.75 %
01-505-14030	NETWORK	2,000.00	7,000.00	0.00	4,350.00	2,650.00	62.14 %
Expense Total:		105,375.00	105,375.00	13.25	54,057.97	51,317.03	51.30%
Department: 505 - INFORMATION TECHNOLOGY Total:		105,375.00	105,375.00	13.25	54,057.97	51,317.03	51.30%
Department: 506 - ELECTION							
Expense							
01-506-03000	ELECTIONS CONTRACT	17,500.00	17,500.00	0.00	44,743.86	-27,243.86	255.68 %
01-506-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
01-506-09100	TRAVEL & SCHOOL	2,000.00	2,000.00	0.00	1,505.90	494.10	75.30 %
Expense Total:		20,000.00	20,000.00	0.00	46,249.76	-26,249.76	231.25%
Department: 506 - ELECTION Total:		20,000.00	20,000.00	0.00	46,249.76	-26,249.76	231.25%
Department: 507 - POLICE							
Expense							
01-507-01100	SALARIES EXPENSE	1,370,621.00	1,372,831.00	105,683.70	943,650.68	429,180.32	68.74 %
01-507-01500	POLICE OVERTIME SALARIES EXPE	55,000.00	52,418.32	2,207.99	44,810.80	7,607.52	85.49 %
01-507-01510	OVERTIME - COMMUNITY CENTER	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-507-01515	OVERTIME-STONE GARDEN	75,025.00	75,025.00	0.00	63,349.98	11,675.02	84.44 %
01-507-01520	OVERTIME - SCHOOL SECURITY	6,000.00	6,000.00	348.30	5,289.11	710.89	88.15 %
01-507-01524	OVERTIME - TXDOT TRAFFIC SAFETY	0.00	16,000.00	0.00	5,480.99	10,519.01	34.26 %
01-507-01530	OVERTIME - OPERATION LONE STAR	0.00	50,000.00	14,771.24	24,599.89	25,400.11	49.20 %
01-507-02100	FICA EXPENSE	93,722.00	95,099.02	7,533.93	66,493.69	28,605.33	69.92 %
01-507-02105	MEDICARE EXPENSE	21,918.00	22,239.04	1,761.97	15,550.89	6,688.15	69.93 %
01-507-02106	HEALTH INSURANCE EXPENSE	201,144.00	201,144.00	19,048.83	151,640.51	49,503.49	75.39 %
01-507-02107	STATE UNEMPLOY TAX EXPENSE	1,575.00	1,715.00	312.54	2,067.86	-352.86	120.57 %
01-507-02150	TMRS EXPENSE	129,704.00	131,729.29	8,967.52	77,521.29	54,208.00	58.85 %
01-507-02160	WORKER'S COMP	34,597.00	35,105.33	0.00	0.00	35,105.33	0.00 %
01-507-02210	OTHER INSURANCE	1,020.00	1,020.00	86.82	717.31	302.69	70.32 %
01-507-03100	BREATHALAZER CONTRACT	3,300.00	3,300.00	0.00	1,650.00	1,650.00	50.00 %
01-507-03115	FORENSICS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-507-04100	ADMINISTRATIVE SUPPLIES	20,000.00	20,000.00	1,141.99	14,866.50	5,133.50	74.33 %
01-507-04110	JANITORIAL SUPPLIES	3,000.00	3,000.00	428.99	2,234.56	765.44	74.49 %
01-507-04115	EMPLOYEE SCREENINGS	3,000.00	3,000.00	0.00	4,068.00	-1,068.00	135.60 %
01-507-04120	UNIFORMS	20,000.00	20,000.00	0.00	3,963.16	16,036.84	19.82 %
01-507-04130	PRISONER EXPENSE	2,000.00	2,000.00	140.00	945.00	1,055.00	47.25 %
01-507-04140	POLICE EQUIPMENT	26,000.00	26,000.00	0.00	14,680.49	11,319.51	56.46 %
01-507-04145	VEST BVP EXPENSE	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00 %
01-507-05100	ELECTRICITY	12,000.00	12,000.00	1,146.91	9,388.34	2,611.66	78.24 %
01-507-05120	TELEPHONE	26,000.00	26,000.00	1,153.84	19,609.27	6,390.73	75.42 %
01-507-05130	UTILITIES - POLICE	1,200.00	1,200.00	0.00	1,671.41	-471.41	139.28 %
01-507-05135	UTILITIES - TRAINING CENTER	800.00	800.00	0.00	494.56	305.44	61.82 %
01-507-07100	FUEL FOR VEHICLES	50,000.00	50,000.00	0.00	36,176.61	13,823.39	72.35 %
01-507-08100	REPAIRS TO VEHICLES	30,000.00	50,218.92	2,688.80	38,498.76	11,720.16	76.66 %
01-507-09100	TRAVEL & TRAINING	10,000.00	10,000.00	0.00	7,750.05	2,249.95	77.50 %
01-507-09101	TRAVEL & TRAINING - OPERATION ...	0.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-507-09110	STATE EDUCATION TRAINING	0.00	4,233.18	0.00	2,365.42	1,867.76	55.88 %
01-507-10100	DUES & MEMBERSHIPS	1,000.00	1,000.00	0.00	330.84	669.16	33.08 %
01-507-11100	MAINTENANCE OF EQUIPMENT	2,000.00	2,000.00	0.00	4,165.50	-2,165.50	208.28 %
01-507-11110	MAINTENANCE OF BUILDING	8,500.00	18,000.00	449.80	7,372.62	10,627.38	40.96 %
01-507-11120	MAINTENANCE OF SHOOTING RAN...	25,000.00	15,500.00	14.16	9,675.83	5,824.17	62.42 %
01-507-12100	BUILDING INSURANCE	7,000.00	7,000.00	0.00	6,804.00	196.00	97.20 %
01-507-12110	LIABILITY INSURANCE	32,000.00	32,000.00	0.00	40,792.99	-8,792.99	127.48 %
01-507-13500	CAPITAL OUTLAY	75,000.00	220,800.00	1,413.00	53,285.00	167,515.00	24.13 %

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Percent Used
01-507-14100	TECHNOLOGY MAINTENANCE AGRE...	98,855.00	98,855.00	275.57	75,061.52	23,793.48	75.93 %
01-507-30100	SCHOOL SUPPORT/EXPLORERS	6,000.00	6,000.00	0.00	4,228.54	1,771.46	70.48 %
01-507-30200	CAPITAL LEASE	63,000.00	63,000.00	0.00	28,652.61	34,347.39	45.48 %
01-507-99100	MISCELLANEOUS	500.00	500.00	325.00	325.00	175.00	65.00 %
Expense Total:		2,524,231.00	2,769,483.10	169,900.90	1,790,229.58	979,253.52	64.64%
Department: 507 - POLICE Total:		2,524,231.00	2,769,483.10	169,900.90	1,790,229.58	979,253.52	64.64%
Department: 508 - FIRE							
Expense							
01-508-02160	WORKERS COMP	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
01-508-03100	FIRE MARSHAL	10,000.00	10,000.00	0.00	6,480.00	3,520.00	64.80 %
01-508-03110	SPECIAL SERVICES- CONTRACT	227,650.00	227,650.00	0.00	170,737.50	56,912.50	75.00 %
01-508-04100	SUPPLIES	1,250.00	1,250.00	0.00	1,250.00	0.00	100.00 %
01-508-05120	TELEPHONE	360.00	360.00	26.50	230.25	129.75	63.96 %
01-508-05130	UTILITIES - FIRE DEPARTMENT	4,000.00	4,000.00	0.00	1,022.07	2,977.93	25.55 %
Expense Total:		244,760.00	244,760.00	26.50	179,719.82	65,040.18	73.43%
Department: 508 - FIRE Total:		244,760.00	244,760.00	26.50	179,719.82	65,040.18	73.43%
Department: 509 - ENGINEERING							
Expense							
01-509-03000	CONTRACT- BUILDING INSPECTOR	140,000.00	140,000.00	0.00	90,289.48	49,710.52	64.49 %
01-509-30100	PLAT REVIEW	20,000.00	20,000.00	0.00	12,422.64	7,577.36	62.11 %
01-509-30120	ENGINEERING	30,000.00	30,000.00	0.00	12,572.15	17,427.85	41.91 %
Expense Total:		190,000.00	190,000.00	0.00	115,284.27	74,715.73	60.68%
Department: 509 - ENGINEERING Total:		190,000.00	190,000.00	0.00	115,284.27	74,715.73	60.68%
Department: 510 - CODE ENFORCEMENT							
Expense							
01-510-01100	ENVIRONMENTAL OFFICER SALARIES	115,296.00	115,296.00	9,271.98	72,847.22	42,448.78	63.18 %
01-510-01500	OVERTIME SALARIES	4,000.00	4,000.00	0.00	3,755.67	244.33	93.89 %
01-510-02100	PAYROLL TAXES FICA	7,396.00	7,396.00	571.83	4,730.81	2,665.19	63.96 %
01-510-02105	PAYROLL TAXES MEDICARE	1,730.00	1,730.00	133.73	1,106.37	623.63	63.95 %
01-510-02106	HEALTH INSURANCE	16,092.00	16,092.00	1,094.79	9,370.85	6,721.15	58.23 %
01-510-02107	PAYROLL TWC	126.00	126.00	0.00	71.59	54.41	56.82 %
01-510-02150	TMRS	10,236.00	10,236.00	675.93	5,494.96	4,741.04	53.68 %
01-510-02160	WORKMAN'S COMPENSATION	2,730.00	2,730.00	0.00	0.00	2,730.00	0.00 %
01-510-02210	OTHER INS	82.00	82.00	4.98	44.81	37.19	54.65 %
01-510-03100	ORDINANCE ENFORCEMENT	6,000.00	6,000.00	0.00	3,245.00	2,755.00	54.08 %
01-510-04100	SUPPLIES & POSTAGE	11,000.00	11,000.00	12.20	2,674.19	8,325.81	24.31 %
01-510-05120	TELEPHONE/INTERNET	1,600.00	1,600.00	26.50	583.35	1,016.65	36.46 %
01-510-07100	FUEL FOR VEHICLES	4,500.00	4,500.00	0.00	5,200.82	-700.82	115.57 %
01-510-08100	REPAIRS TO VEHICLES	2,500.00	2,500.00	0.00	1,117.48	1,382.52	44.70 %
01-510-09100	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	725.29	274.71	72.53 %
01-510-11100	MAINTENANCE OF EQUIPMENT	500.00	500.00	0.00	75.00	425.00	15.00 %
01-510-11110	MAINTENANCE OF BUILDING	2,000.00	2,000.00	25.00	225.00	1,775.00	11.25 %
01-510-12110	LIABILITY INSURANCE	600.00	600.00	0.00	686.98	-86.98	114.50 %
01-510-30100	ANIMAL CONTROL	850.00	850.00	0.00	350.46	499.54	41.23 %
01-510-30200	CAPITAL LEASE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
01-510-99100	MISCELLANEOUS	500.00	500.00	0.00	240.50	259.50	48.10 %
Expense Total:		198,738.00	198,738.00	11,816.94	112,546.35	86,191.65	56.63%
Department: 510 - CODE ENFORCEMENT Total:		198,738.00	198,738.00	11,816.94	112,546.35	86,191.65	56.63%
Department: 511 - EMERGENCY MEDICAL SERV							
Expense							
01-511-05120	TELEPHONE	350.00	350.00	26.50	230.25	119.75	65.79 %
01-511-05130	UTILITIES-AMBULANCE SERVICE	7,000.00	7,000.00	0.00	581.34	6,418.66	8.30 %
01-511-30000	LOS FRESNOS AMBULANCE SERVICE	204,000.00	204,000.00	0.00	153,000.00	51,000.00	75.00 %
Expense Total:		211,350.00	211,350.00	26.50	153,811.59	57,538.41	72.78%
Department: 511 - EMERGENCY MEDICAL SERV Total:		211,350.00	211,350.00	26.50	153,811.59	57,538.41	72.78%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 512 - SOLID WASTE							
Expense							
01-512-05100	ELECTRICITY	375.00	375.00	0.00	375.00	0.00	100.00 %
01-512-99115	BAD DEBT EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
Expense Total:		4,375.00	4,375.00	0.00	375.00	4,000.00	8.57%
Department: 512 - SOLID WASTE Total:		4,375.00	4,375.00	0.00	375.00	4,000.00	8.57%
Department: 514 - STREETS							
Expense							
01-514-01100	SALARIES EXPENSE	70,335.00	70,335.00	7,904.92	55,215.69	15,119.31	78.50 %
01-514-01125	CONTRACT LABOR	26,624.00	26,624.00	972.80	23,219.20	3,404.80	87.21 %
01-514-01130	CONTRACT LABOR- OVERTIME	2,000.00	2,000.00	0.00	1,137.60	862.40	56.88 %
01-514-01500	OVERTIME SALARIES EXPENSE	3,000.00	3,000.00	578.78	2,856.77	143.23	95.23 %
01-514-02100	FICA EXPENSE	4,547.00	4,547.00	520.10	3,560.69	986.31	78.31 %
01-514-02105	MEDICARE EXPENSE	1,064.00	1,064.00	121.64	832.77	231.23	78.27 %
01-514-02106	HEALTH INSURANCE EXPENSE	16,092.00	16,092.00	2,064.16	14,878.90	1,213.10	92.46 %
01-514-02107	STATE UNEMPLOY TAX EXPENSE	126.00	126.00	15.58	201.63	-75.63	160.02 %
01-514-02150	TMRS EXPENSE	6,292.00	6,292.00	618.46	4,169.85	2,122.15	66.27 %
01-514-02160	WORKER'S COMP	1,224.00	1,224.00	0.00	0.00	1,224.00	0.00 %
01-514-02210	OTHER INSURANCE	82.00	82.00	9.41	70.18	11.82	85.59 %
01-514-04100	TOOLS & SUPPLIES	5,000.00	5,000.00	569.32	7,009.26	-2,009.26	140.19 %
01-514-05100	ELECTRICITY (STREET LIGHTS)	115,000.00	115,000.00	8,638.72	76,848.12	38,151.88	66.82 %
01-514-07100	FUEL FOR VEHICLES	8,000.00	8,000.00	0.00	5,400.07	2,599.93	67.50 %
01-514-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	25.98	16,107.81	-10,107.81	268.46 %
01-514-09100	TRAVEL & TRAINING	2,000.00	2,000.00	0.00	740.00	1,260.00	37.00 %
01-514-10100	DUES AND MEMBERSHIP	15,000.00	15,000.00	0.00	17,895.40	-2,895.40	119.30 %
01-514-11100	STREET DRAINAGE & REPAIRS	50,000.00	50,000.00	0.00	15,445.66	34,554.34	30.89 %
01-514-11110	STREET SIGNS & REPAIRS	5,000.00	5,000.00	0.00	15,160.49	-10,160.49	303.21 %
01-514-11120	MOWING MACHINE REPAIRS	7,500.00	7,500.00	445.00	3,211.66	4,288.34	42.82 %
01-514-12110	LIABILITY INSURANCE	2,500.00	2,500.00	0.00	3,774.77	-1,274.77	150.99 %
01-514-13500	CAPITAL OUTLAY	0.00	0.00	0.00	62,793.85	-62,793.85	0.00 %
01-514-13520	STREET PROJECTS	154,526.00	154,526.00	0.00	67,140.00	87,386.00	43.45 %
01-514-30201	CAPITAL LEASE	28,000.00	28,000.00	7,296.83	7,921.33	20,078.67	28.29 %
01-514-30210	CAPITAL LEASE- INTEREST ST SW	0.00	0.00	-7,296.83	0.00	0.00	0.00 %
Expense Total:		529,912.00	529,912.00	22,484.87	405,591.70	124,320.30	76.54%
Department: 514 - STREETS Total:		529,912.00	529,912.00	22,484.87	405,591.70	124,320.30	76.54%
Department: 515 - PARKS							
Expense							
01-515-01100	SALARIES EXPENSE	97,479.00	97,479.00	9,751.49	88,718.47	8,760.53	91.01 %
01-515-01105	POOL LABOR	150,085.00	125,085.00	9,206.07	43,364.35	81,720.65	34.67 %
01-515-01106	SWIMMING LESSONS INSTRUCTOR	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
01-515-01125	CONTRACT LABOR	53,248.00	53,248.00	2,611.20	29,267.20	23,980.80	54.96 %
01-515-01130	CONTRACT LABOR - OVERTIME	2,000.00	2,000.00	0.00	1,363.20	636.80	68.16 %
01-515-01500	OVERTIME SALARIES EXPENSE	5,000.00	5,000.00	660.55	6,861.87	-1,861.87	137.24 %
01-515-02100	FICA EXPENSE	15,659.00	15,659.00	1,205.45	8,538.42	7,120.58	54.53 %
01-515-02105	MEDICARE EXPENSE	3,664.00	3,664.00	281.93	1,997.01	1,666.99	54.50 %
01-515-02106	HEALTH INSURANCE EXPENSE	24,137.00	24,137.00	2,948.45	24,853.19	-716.19	102.97 %
01-515-02107	STATE UNEMPLOY TAX EXPENSE	1,422.00	1,422.00	174.93	679.93	742.07	47.82 %
01-515-02150	TMRS EXPENSE	8,793.00	8,793.00	759.04	6,833.42	1,959.58	77.71 %
01-515-02160	WORKER'S COMP	4,215.00	4,215.00	0.00	0.00	4,215.00	0.00 %
01-515-02210	OTHER INSURANCE	122.00	122.00	13.44	117.95	4.05	96.68 %
01-515-04100	TOOLS & SUPPLIES	10,000.00	10,000.00	565.71	6,656.35	3,343.65	66.56 %
01-515-04110	POOL SUPPLIES	2,500.00	2,500.00	0.00	840.51	1,659.49	33.62 %
01-515-05100	ELECTRICITY - PARKS	12,000.00	12,000.00	1,318.18	6,484.50	5,515.50	54.04 %
01-515-05110	ELECTRICITY - POOL	8,000.00	8,000.00	970.28	8,143.14	-143.14	101.79 %
01-515-05115	ELECTRICITY - BOYS & GIRLS CLUB	10,000.00	10,000.00	2,170.81	16,824.06	-6,824.06	168.24 %
01-515-05116	ELECTRICITY - ALAMO WAREHOUSE	4,000.00	4,000.00	232.55	1,709.10	2,290.90	42.73 %
01-515-05120	TELEPHONE	200.00	200.00	13.25	122.54	77.46	61.27 %

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
01-515-05130	UTILITIES - COMMUNITY PARK	3,500.00	3,500.00	0.00	5,313.99	-1,813.99	151.83 %
01-515-05131	UTILITIES - NATURE PARK	1,200.00	1,200.00	0.00	684.23	515.77	57.02 %
01-515-05132	UTILITIES - POOL	4,500.00	4,500.00	0.00	758.35	3,741.65	16.85 %
01-515-05135	UTILITIES - BOYS & GIRLS CLUB	1,000.00	1,000.00	0.00	617.85	382.15	61.79 %
01-515-05136	UTILITIES - ALAMO WAREHOUSE	750.00	750.00	0.00	494.56	255.44	65.94 %
01-515-07100	FUEL FOR VEHICLES	10,000.00	10,000.00	0.00	5,234.05	4,765.95	52.34 %
01-515-08100	REPAIRS TO VEHICLES	4,000.00	4,000.00	0.00	2,107.76	1,892.24	52.69 %
01-515-11100	MOWING MACHINE REPAIRS	10,000.00	10,000.00	2,100.39	11,079.06	-1,079.06	110.79 %
01-515-11110	POOL MAINTENANCE	7,500.00	7,500.00	0.00	4,604.90	2,895.10	61.40 %
01-515-11120	POOL CHEMICALS	20,000.00	20,000.00	0.00	14,972.44	5,027.56	74.86 %
01-515-11130	PARK MAINTENANCE	20,000.00	35,000.00	6,942.04	19,169.89	15,830.11	54.77 %
01-515-11135	FIELD MAINTENANCE	10,000.00	20,000.00	0.00	9,016.09	10,983.91	45.08 %
01-515-11136	ALAMO WHSE MAINTENANCE	15,000.00	15,000.00	88.00	4,923.53	10,076.47	32.82 %
01-515-11145	BOYS & GIRLS CLUB	80,000.00	80,000.00	0.00	60,000.00	20,000.00	75.00 %
01-515-12100	BUILDING INSURANCE	1,600.00	1,600.00	0.00	1,565.00	35.00	97.81 %
01-515-12110	LIABILITY INSURANCE	6,500.00	6,500.00	0.00	9,004.10	-2,504.10	138.52 %
01-515-13500	CAPITAL OUTLAY	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
01-515-30101	HIKE AND BIKE TRAIL PROJECT	43,284.00	43,284.00	0.00	0.00	43,284.00	0.00 %
01-515-30200	CAPITAL LEASE	20,000.00	20,000.00	0.00	12,232.40	7,767.60	61.16 %
01-515-99100	MISCELLANEOUS	600.00	600.00	500.00	500.00	100.00	83.33 %
Expense Total:		709,458.00	709,458.00	42,513.76	415,653.41	293,804.59	58.59%
Department: 515 - PARKS Total:		709,458.00	709,458.00	42,513.76	415,653.41	293,804.59	58.59%

Department: 516 - LIBRARY

Expense							
01-516-01100	SALARIES EXPENSE	146,962.00	146,962.00	10,360.64	87,889.50	59,072.50	59.80 %
01-516-01500	OVERTIME SALARIES EXPENSE	1,500.00	1,500.00	0.00	865.45	634.55	57.70 %
01-516-02100	FICA EXPENSE	9,205.00	9,205.00	638.94	5,473.83	3,731.17	59.47 %
01-516-02105	MEDICARE EXPENSE	2,152.00	2,152.00	149.44	1,280.14	871.86	59.49 %
01-516-02106	HEALTH INSURANCE EXPENSE	16,092.00	16,092.00	1,492.12	12,697.66	3,394.34	78.91 %
01-516-02107	STATE UNEMPLOY TAX EXPENSE	202.00	202.00	28.50	171.23	30.77	84.77 %
01-516-02150	TMRS EXPENSE	10,012.00	10,012.00	645.94	5,892.73	4,119.27	58.86 %
01-516-02160	WORKER'S COMP	398.00	398.00	0.00	0.00	398.00	0.00 %
01-516-02210	OTHER INSURANCE	82.00	82.00	5.60	51.84	30.16	63.22 %
01-516-04100	OFFICE SUPPLIES & POSTAGE	3,400.00	3,600.00	0.00	1,586.00	2,014.00	44.06 %
01-516-05100	ELECTRICITY	5,300.00	5,300.00	366.81	3,238.06	2,061.94	61.10 %
01-516-05120	TELEPHONE	1,200.00	1,200.00	89.15	782.59	417.41	65.22 %
01-516-09100	TRAVEL & TRAINING	2,500.00	300.00	0.00	233.02	66.98	77.67 %
01-516-10100	DUES & MEMBERSHIP	450.00	450.00	0.00	30.83	419.17	6.85 %
01-516-11100	MAINTENANCE OF EQUIPMENT	1,000.00	1,000.00	0.00	475.00	525.00	47.50 %
01-516-11110	MAINTENANCE OF BUILDING	6,000.00	4,300.00	65.00	954.11	3,345.89	22.19 %
01-516-12100	BUILDING INSURANCE	5,600.00	5,600.00	0.00	5,514.00	86.00	98.46 %
01-516-12110	LIABILITY INSURANCE	2,700.00	2,700.00	0.00	2,731.26	-31.26	101.16 %
01-516-13110	LEASE COPIER	3,700.00	3,700.00	249.91	1,863.18	1,836.82	50.36 %
01-516-13500	CAPITAL OUTLAY	13,400.00	19,800.00	0.00	19,798.73	1.27	99.99 %
01-516-14100	TECHNOLOGY MAINTENACE AGRE...	6,107.00	4,607.00	9.27	4,094.52	512.48	88.88 %
01-516-30100	BOOKS	8,500.00	7,300.00	0.00	4,575.18	2,724.82	62.67 %
01-516-99100	MISCELLANEOUS	2,500.00	2,500.00	0.00	1,618.86	881.14	64.75 %
Expense Total:		248,962.00	248,962.00	14,101.32	161,817.72	87,144.28	65.00%
Department: 516 - LIBRARY Total:		248,962.00	248,962.00	14,101.32	161,817.72	87,144.28	65.00%

Department: 517 - COMMUNITY CENTER

Expense							
01-517-01100	JANITORIAL SALARIES	35,443.00	35,443.00	2,726.40	25,071.00	10,372.00	70.74 %
01-517-01500	OVERTIME	300.00	300.00	0.00	63.90	236.10	21.30 %
01-517-02100	PAYROLL TAXES FICA	2,216.00	2,216.00	166.08	1,532.77	683.23	69.17 %
01-517-02105	PAYROLL TAXES MEDICARE	518.00	518.00	38.84	358.46	159.54	69.20 %
01-517-02106	HEALTH INSURANCE	8,046.00	8,046.00	746.06	6,348.83	1,697.17	78.91 %
01-517-02107	PAYROLL TAXES TWC	63.00	63.00	0.00	62.87	0.13	99.79 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-517-02150	RETIREMENT EXPENSE	3,067.00	3,067.00	198.76	1,796.85	1,270.15	58.59 %
01-517-02160	WORKMANS COMP	72.00	72.00	0.00	0.00	72.00	0.00 %
01-517-02210	OTHER INSURANCE	41.00	41.00	3.40	30.12	10.88	73.46 %
01-517-04100	SUPPLIES	6,000.00	6,000.00	585.76	3,041.09	2,958.91	50.68 %
01-517-05100	TELEPHONE	1,800.00	1,800.00	146.98	1,311.29	488.71	72.85 %
01-517-05110	ELECTRICITY	5,500.00	5,500.00	456.64	3,522.71	1,977.29	64.05 %
01-517-05130	UTILITIES	700.00	700.00	0.00	549.47	150.53	78.50 %
01-517-07100	FUEL	1,700.00	1,700.00	0.00	1,526.89	173.11	89.82 %
01-517-08100	VEHICLE REPAIRS	2,500.00	2,500.00	0.00	649.39	1,850.61	25.98 %
01-517-11100	MAINTENANCE OF EQUIPMENT	500.00	500.00	0.00	21.98	478.02	4.40 %
01-517-11110	MAINTENANCE OF BUILDING	6,000.00	6,000.00	115.98	2,806.50	3,193.50	46.78 %
01-517-12100	BUILDING INSURANCE	3,250.00	3,250.00	0.00	3,005.00	245.00	92.46 %
01-517-12110	LIABILITY INSURANCE	2,250.00	2,250.00	0.00	2,313.78	-63.78	102.83 %
Expense Total:		79,966.00	79,966.00	5,184.90	54,012.90	25,953.10	67.54%
Department: 517 - COMMUNITY CENTER Total:		79,966.00	79,966.00	5,184.90	54,012.90	25,953.10	67.54%
Department: 518 - EMERGENCY MANAGEMENT							
Expense							
01-518-01100	COORDINATOR SALARY	6,329.00	6,329.00	0.00	0.00	6,329.00	0.00 %
01-518-02100	FICA	392.00	392.00	0.00	0.00	392.00	0.00 %
01-518-02105	MEDICARE	92.00	92.00	0.00	0.00	92.00	0.00 %
01-518-02107	STATE UNEMPLOYMENT TAX EXPE...	63.00	63.00	0.00	0.00	63.00	0.00 %
01-518-02150	TMRS	543.00	543.00	0.00	0.00	543.00	0.00 %
01-518-02160	WORKERS COMPENSATION	145.00	145.00	0.00	0.00	145.00	0.00 %
01-518-04100	SUPPLIES	5,000.00	3,200.00	0.00	888.37	2,311.63	27.76 %
01-518-05120	TELEPHONE/COMMUNICATION	360.00	360.00	0.00	240.00	120.00	66.67 %
01-518-07110	DIESEL FUEL - DISASTER	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-518-09100	TRAVEL & TRAINING	3,000.00	35.00	0.00	35.00	0.00	100.00 %
01-518-11100	MAINTENANCE EQUIPMENT	1,500.00	6,265.00	5,800.00	5,800.00	465.00	92.58 %
01-518-14100	TECHNOLOGY MAINTENANCE AGRE...	48,430.00	48,430.00	0.00	48,455.05	-25.05	100.05 %
Expense Total:		66,854.00	66,854.00	5,800.00	55,418.42	11,435.58	82.89%
Department: 518 - EMERGENCY MANAGEMENT Total:		66,854.00	66,854.00	5,800.00	55,418.42	11,435.58	82.89%
Department: 519 - OTHER GENERAL EXPENSES							
Expense							
01-519-30170	RCI TECHNOLOGIES- FA/RECORDS	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
01-519-30260	THANKSGIVING/CHRISTMAS PARTY	15,500.00	15,500.00	344.99	11,485.27	4,014.73	74.10 %
Expense Total:		23,500.00	23,500.00	344.99	11,485.27	12,014.73	48.87%
Department: 519 - OTHER GENERAL EXPENSES Total:		23,500.00	23,500.00	344.99	11,485.27	12,014.73	48.87%
Department: 523 - DSRIP-COMMUNITY HEALT							
Expense							
01-523-01100	SALARIES EXPENSE	43,784.00	43,784.00	3,530.00	31,028.65	12,755.35	70.87 %
01-523-01500	OVERTIME	500.00	500.00	0.00	0.00	500.00	0.00 %
01-523-02100	FICA EXPENSE	2,746.00	2,746.00	212.86	1,872.03	873.97	68.17 %
01-523-02105	MEDICARE EXPENSE	642.00	642.00	49.79	437.86	204.14	68.20 %
01-523-02106	HEALTH INSURANCE EXPENSE	8,046.00	8,046.00	746.06	6,348.83	1,697.17	78.91 %
01-523-02107	STATE UNEMPLOY TAX EXPENSE	63.00	63.00	3.08	66.08	-3.08	104.89 %
01-523-02150	TMRS EXPENSE	3,800.00	3,800.00	245.52	2,206.45	1,593.55	58.06 %
01-523-02160	WORKER'S COMP	739.00	739.00	0.00	0.00	739.00	0.00 %
01-523-02210	OTHER INSURANCE	41.00	41.00	3.40	30.12	10.88	73.46 %
01-523-04100	SUPPLIES	8,000.00	8,000.00	91.28	3,233.29	4,766.71	40.42 %
01-523-04101	MISCELLANEOUS	0.00	0.00	100.00	100.00	-100.00	0.00 %
01-523-05120	TELEPHONE	1,100.00	1,100.00	13.25	715.65	384.35	65.06 %

[01-523-09100](#)

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
TRAVEL & TRAINING	0.00	0.00	0.00	73.93	-73.93	0.00 %
Expense Total:	69,461.00	69,461.00	4,995.24	46,112.89	23,348.11	66.39%
Department: 523 - DSRIP-COMMUNITY HEALT Total:	69,461.00	69,461.00	4,995.24	46,112.89	23,348.11	66.39%
Fund: 01 - GENERAL FUND Surplus (Deficit):	0.00	-8,466.36	42,833.39	1,272,995.09	1,281,461.45	15,035.92%
Report Surplus (Deficit):	0.00	-8,466.36	42,833.39	1,272,995.09	1,281,461.45	15,035.92%



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 06/01/2026 - 06/30/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB2-WATER & SEWER CHECKING						
08068	A3 CONTRACTORS & SERVICES, LLC	06/12/2026	Regular	0.00	1,925.00	153790
05635	AGUAWORKS PIPE & SUPPLY, INC	06/12/2026	Regular	0.00	1,424.84	153791
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	06/12/2026	Regular	0.00	5,198.33	153792
01565	AMAZON.COM	06/12/2026	Regular	0.00	267.47	153793
07270	AQUA METRIC SALES COMPANY	06/12/2026	Regular	0.00	9,439.98	153794
09860	AT&T MOBILITY	06/12/2026	Regular	0.00	450.61	153795
01302	BIG M PEST CONTROL, LLC	06/12/2026	Regular	0.00	75.00	153796
00004	CITY OF LOS FRESNOS	06/12/2026	Regular	0.00	238.12	153797
08327	CONTROL NETWORKS PLUS, LLC	06/12/2026	Regular	0.00	1,140.00	153798
00204	DENALI WATER SOLUTIONS LLC	06/12/2026	Regular	0.00	707.00	153799
05895	DIRECT ENERGY-UTILITY OPERATIONS	06/12/2026	Regular	0.00	818.58	153800
00211	FEDERAL EXPRESS	06/12/2026	Regular	0.00	1,494.49	153801
01220	GOLDSTREET DESIGN AGENCY, INC	06/12/2026	Regular	0.00	1,987.66	153802
08690	LUIS MASCORRO	06/12/2026	Regular	0.00	1,450.00	153803
01564	Mitzi Madrigal	06/12/2026	Regular	0.00	355.00	153804
01274	NewLane Finance Company	06/12/2026	Regular	0.00	106.00	153805
00413	O'REILLY AUTO PARTS	06/12/2026	Regular	0.00	61.84	153806
00915	PURCHASE POWER	06/12/2026	Regular	0.00	20.09	153807
07535	PVS DX INC.	06/12/2026	Regular	0.00	340.00	153808
07855	REGION STAFFING, INC	06/12/2026	Regular	0.00	1,996.80	153809
01131	RIO GRANDE WASTE CO LLC	06/12/2026	Regular	0.00	2,820.00	153810
07555	SMARTCOM TELEPHONE	06/12/2026	Regular	0.00	401.18	153811
03225	SOUTHERN PETROLEUM LABORATORIES, INC.	06/12/2026	Regular	0.00	363.00	153812
08299	UNIFIRST HOLDINGS INC	06/12/2026	Regular	0.00	618.98	153813
00680	ZARSKY LUMBER	06/12/2026	Regular	0.00	373.36	153814
08068	A3 CONTRACTORS & SERVICES, LLC	06/26/2026	Regular	0.00	34,300.00	153815
05635	AGUAWORKS PIPE & SUPPLY, INC	06/26/2026	Regular	0.00	5,048.14	153816
01565	AMAZON.COM	06/26/2026	Regular	0.00	224.94	153817
00120	CCID #6	06/26/2026	Regular	0.00	6,052.01	153818
08070	DEPARTMENT OF STATE HEALTH SERVICES	06/26/2026	Regular	0.00	70.07	153819
05895	DIRECT ENERGY-UTILITY OPERATIONS	06/26/2026	Regular	0.00	8,757.71	153820
01510	DIVERSITECH SYSTEMS & SALES GROUP, INC	06/26/2026	Regular	0.00	855.89	153821
02325	EAST RIO HONDO WATER	06/26/2026	Regular	0.00	962.09	153822
02325	EAST RIO HONDO WATER	06/26/2026	Regular	0.00	568.98	153823
02890	JAIME'S TIRE STORE II	06/26/2026	Regular	0.00	492.00	153824
08196	LA HORMIGA TIRE SHOP	06/26/2026	Regular	0.00	13.00	153825
07590	Longoria Consulting	06/26/2026	Regular	0.00	1,000.00	153826
08690	LUIS MASCORRO	06/26/2026	Regular	0.00	1,295.00	153827
06895	MAGIC VALLEY ELECTRIC COOPERATIVE	06/26/2026	Regular	0.00	68.31	153828
00925	PEDERSON CONSTRUCTION CO	06/26/2026	Regular	0.00	500.00	153829
07535	PVS DX INC.	06/26/2026	Regular	0.00	2,686.80	153830
07855	REGION STAFFING, INC	06/26/2026	Regular	0.00	3,059.20	153831
01131	RIO GRANDE WASTE CO LLC	06/26/2026	Regular	0.00	2,115.00	153832
03225	SOUTHERN PETROLEUM LABORATORIES, INC.	06/26/2026	Regular	0.00	220.00	153833
08299	UNIFIRST HOLDINGS INC	06/26/2026	Regular	0.00	532.81	153834

Check Report

Vendor Number
00680

Vendor Name
ZARSKY LUMBER

Payment Date
06/26/2026

Payment Type
Regular

Discount Amount
0.00

Payment Amount
38.13

Number
153835

Date Range

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Bank Code FVB2 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	64	46	0.00	102,933.41
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	64	46	0.00	102,933.41



City of Los Fresnos, TX

Section H, Item # 1.

Budget Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 05 - UTILITY FUND							
Department: 444 - MISCELLANEOUS							
Revenue							
05-444-1020	MISCELLANEOUS INCOME	100.00	100.00	0.00	15,546.06	15,446.06	15,546.06 %
05-444-5010	WATER SALES REVENUES	1,500,000.00	1,500,000.00	132,072.92	1,187,797.19	-312,202.81	79.19 %
05-444-5020	WATER TAP FEES	40,000.00	40,000.00	5,400.00	13,800.00	-26,200.00	34.50 %
05-444-5030	WATER UTL. EXP. FEES & CAPITAL	15,000.00	15,000.00	3,150.00	8,050.00	-6,950.00	53.67 %
05-444-5040	PROCESSING FEES	26,000.00	26,000.00	5,015.00	23,040.00	-2,960.00	88.62 %
05-444-5050	15% PENALTIES	68,000.00	68,000.00	6,118.75	49,588.16	-18,411.84	72.92 %
05-444-5080	INTEREST EARNED	65,000.00	65,000.00	0.00	35,380.54	-29,619.46	54.43 %
05-444-5095	NSF CHARGES	500.00	500.00	80.00	1,120.00	620.00	224.00 %
05-444-6010	SEWER REVENUES	1,310,000.00	1,310,000.00	116,859.99	1,046,511.67	-263,488.33	79.89 %
05-444-6012	SEWER REVENUE - INDIAN LAKE	131,000.00	131,000.00	0.00	90,747.69	-40,252.31	69.27 %
05-444-6014	SEWER REVENUE - EAST RIO HONDO	325,000.00	325,000.00	0.00	212,514.15	-112,485.85	65.39 %
05-444-6020	SEWER TAP FEES	20,000.00	20,000.00	1,668.68	7,881.18	-12,118.82	39.41 %
Revenue Total:		3,500,600.00	3,500,600.00	270,365.34	2,691,976.64	-808,623.36	76.90%
Department: 444 - MISCELLANEOUS Total:		3,500,600.00	3,500,600.00	270,365.34	2,691,976.64	-808,623.36	76.90%
Department: 502 - ADMINISTRATION							
Expense							
05-502-01100	SALARIES - WATER	409,815.00	409,815.00	26,891.67	261,739.45	148,075.55	63.87 %
05-502-01125	CONTRACT LABOR	39,936.00	39,936.00	1,939.20	30,352.00	9,584.00	76.00 %
05-502-01130	CONTRACT LABOR -OT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
05-502-01500	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	2,302.34	17,610.32	8,389.68	67.73 %
05-502-02100	FICA EXPENSE	27,021.00	27,021.00	1,780.93	17,149.78	9,871.22	63.47 %
05-502-02105	MEDICARE EXPENSE	6,320.00	6,320.00	416.66	4,012.26	2,307.74	63.49 %
05-502-02106	HEALTH INSURANCE EXPENSE	62,355.00	62,355.00	4,767.97	41,666.21	20,688.79	66.82 %
05-502-02107	STATE UNEMPLOY TAX EXPENSE	507.00	507.00	22.95	526.33	-19.33	103.81 %
05-502-02140	OPEB EXPENSE - WATER	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
05-502-02150	TMRS EXPENSE	35,719.00	35,719.00	1,996.07	18,979.25	16,739.75	53.13 %
05-502-02160	WORKER'S COMP	6,004.00	6,004.00	0.00	0.00	6,004.00	0.00 %
05-502-02210	OTHER INSURANCE	316.00	316.00	20.65	190.70	125.30	60.35 %
05-502-03115	AUDITOR	13,500.00	13,500.00	0.00	16,990.32	-3,490.32	125.85 %
05-502-04100	SUPPLIES & POSTAGE	17,000.00	17,000.00	182.63	13,705.26	3,294.74	80.62 %
05-502-05100	ELECTRICITY	17,000.00	17,000.00	1,316.50	11,347.40	5,652.60	66.75 %
05-502-05120	TELEPHONE	6,000.00	6,000.00	253.59	4,505.79	1,494.21	75.10 %
05-502-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
05-502-09100	TRAVEL & TRAINING	3,500.00	3,500.00	0.00	4,468.44	-968.44	127.67 %
05-502-10100	DUES & MEMBERSHIP	1,050.00	1,050.00	0.00	639.13	410.87	60.87 %
05-502-12100	STRUCTURE INSURANCE	21,000.00	21,000.00	0.00	20,511.00	489.00	97.67 %
05-502-12110	LIABILITY INSURANCE	10,000.00	10,000.00	0.00	11,507.05	-1,507.05	115.07 %
05-502-30115	CREDIT CARD EXPENSE	60,000.00	60,000.00	0.00	84,017.88	-24,017.88	140.03 %
05-502-30120	ENGINEERING	0.00	4,075.00	0.00	4,075.00	0.00	100.00 %
05-502-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
05-502-99100	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
05-502-99115	BAD DEBT EXPENSE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Expense Total:		775,043.00	779,118.00	41,891.16	563,993.57	215,124.43	72.39%
Department: 502 - ADMINISTRATION Total:		775,043.00	779,118.00	41,891.16	563,993.57	215,124.43	72.39%
Department: 505 - INFORMATION TECHNOLOGY							
Expense							
05-505-02220	CONTRACT- IT SERVICES	0.00	0.00	0.00	2,786.00	-2,786.00	0.00 %
05-505-14000	HARDWARE	10,000.00	7,962.00	0.00	3,144.14	4,817.86	39.49 %

Budget Report

For Fiscal: 2025-2026 Pe

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-505-14010	SOFTWARE	10,000.00	7,963.00	0.00	6,837.50	1,125.50	85.87 %
05-505-14030	NETWORK	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		21,000.00	16,925.00	0.00	12,767.64	4,157.36	75.44%
Department: 505 - INFORMATION TECHNOLOGY Total:		21,000.00	16,925.00	0.00	12,767.64	4,157.36	75.44%
Department: 520 - CAPTIAL OUTLAY							
Expense							
05-520-13500	WATER METERS	70,000.00	70,000.00	0.00	76,849.06	-6,849.06	109.78 %
Expense Total:		70,000.00	70,000.00	0.00	76,849.06	-6,849.06	109.78%
Department: 520 - CAPTIAL OUTLAY Total:		70,000.00	70,000.00	0.00	76,849.06	-6,849.06	109.78%
Department: 526 - WATER SUPPLIES							
Expense							
05-526-04100	CHEMICALS	175,000.00	175,000.00	3,186.80	173,813.35	1,186.65	99.32 %
05-526-04110	SUPPLIES, TOOLS & EQUIPMENT	12,000.00	12,000.00	0.00	12,802.44	-802.44	106.69 %
05-526-04120	UNIFORMS & CLOTHING	6,000.00	6,000.00	575.88	5,666.57	333.43	94.44 %
05-526-04130	WATER CONNECTIONS	35,000.00	35,000.00	925.24	22,602.15	12,397.85	64.58 %
05-526-04150	WATER TESTING	9,000.00	9,000.00	498.07	6,381.64	2,618.36	70.91 %
05-526-07100	FUEL FOR VEHICLES	12,000.00	12,000.00	0.00	8,503.80	3,496.20	70.87 %
Expense Total:		249,000.00	249,000.00	5,185.99	229,769.95	19,230.05	92.28%
Department: 526 - WATER SUPPLIES Total:		249,000.00	249,000.00	5,185.99	229,769.95	19,230.05	92.28%
Department: 527 - MAINTENANCE OF WATER S							
Expense							
05-527-11100	WATER PLANT MAINTENANCE	25,000.00	25,000.00	75.00	22,595.81	2,404.19	90.38 %
05-527-11150	WAREHOUSE MAINTENANCE	8,500.00	8,500.00	855.89	4,787.75	3,712.25	56.33 %
Expense Total:		33,500.00	33,500.00	930.89	27,383.56	6,116.44	81.74%
Department: 527 - MAINTENANCE OF WATER S Total:		33,500.00	33,500.00	930.89	27,383.56	6,116.44	81.74%
Department: 528 - MAINTENANCE OF WATER E							
Expense							
05-528-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	2,676.16	5,507.44	492.56	91.79 %
05-528-11200	WATER PLANT EQUIPMENT	20,000.00	20,000.00	125.00	7,896.94	12,103.06	39.48 %
05-528-11210	WATER LINE MAINTENANCE	30,000.00	30,000.00	36,798.14	54,696.08	-24,696.08	182.32 %
05-528-11230	FIRE HYDRANT REPAIRS	21,560.00	21,560.00	0.00	15,799.68	5,760.32	73.28 %
Expense Total:		77,560.00	77,560.00	39,599.30	83,900.14	-6,340.14	108.17%
Department: 528 - MAINTENANCE OF WATER E Total:		77,560.00	77,560.00	39,599.30	83,900.14	-6,340.14	108.17%
Department: 529 - WATER PURCHASES							
Expense							
05-529-04100	C.C.I.D. #6 WATER	40,000.00	40,000.00	6,052.01	50,237.34	-10,237.34	125.59 %
05-529-04110	TOWN INDIAN LAKE-WATER PURC...	17,500.00	17,500.00	0.00	6,492.90	11,007.10	37.10 %
Expense Total:		57,500.00	57,500.00	6,052.01	56,730.24	769.76	98.66%
Department: 529 - WATER PURCHASES Total:		57,500.00	57,500.00	6,052.01	56,730.24	769.76	98.66%
Department: 530 - WATER MISCELLANEOUS EX							
Expense							
05-530-14100	TECHNOLOGY MAINTENANCE AGRE...	46,315.00	46,315.00	0.00	34,224.50	12,090.50	73.90 %
05-530-30110	TEXAS WATER COMM. PERMIT	5,000.00	5,000.00	0.00	4,907.35	92.65	98.15 %
05-530-30170	SLUDGE REMOVAL	5,000.00	5,000.00	707.00	6,851.73	-1,851.73	137.03 %
05-530-30500	WATER TANK INSP. & CLEANING	3,000.00	3,000.00	0.00	1,832.94	1,167.06	61.10 %
05-530-30520	SOUTHMOST REGIONAL M&O	130,000.00	130,000.00	0.00	125,600.00	4,400.00	96.62 %
05-530-99999	DEPRECIATION EXPENSE	320,000.00	320,000.00	0.00	0.00	320,000.00	0.00 %
Expense Total:		509,315.00	509,315.00	707.00	173,416.52	335,898.48	34.05%
Department: 530 - WATER MISCELLANEOUS EX Total:		509,315.00	509,315.00	707.00	173,416.52	335,898.48	34.05%
Department: 532 - WATER BONDED INDEBTEDN							
Expense							
05-532-30200	CAPITAL LEASE	21,000.00	21,000.00	0.00	10,196.64	10,803.36	48.56 %

Budget Report

For Fiscal: 2025-2026 Pe

Section H, Item # 1.

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-532-80125	SRWA - DEBT SERVICE	55,000.00	55,000.00	0.00	52,042.00	2,958.00	94.62 %
Expense Total:		76,000.00	76,000.00	0.00	62,238.64	13,761.36	81.89%
Department: 532 - WATER BONDED INDEBTEDN Total:		76,000.00	76,000.00	0.00	62,238.64	13,761.36	81.89%
Department: 534 - SEWER ADMINISTRATION							
Expense							
05-534-01100	SALARIES - SEWER	409,815.00	409,815.00	26,891.47	261,737.22	148,077.78	63.87 %
05-534-01125	CONTRACT LABOR	39,936.00	39,936.00	1,939.20	30,352.00	9,584.00	76.00 %
05-534-01130	CONTRACT LABOR - OT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
05-534-01500	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	2,302.27	17,609.63	8,390.37	67.73 %
05-534-02100	FICA EXPENSE	27,021.00	27,021.00	1,780.46	17,144.63	9,876.37	63.45 %
05-534-02105	MEDICARE EXPENSE	6,320.00	6,320.00	416.18	4,007.15	2,312.85	63.40 %
05-534-02106	HEALTH INSURANCE EXPENSE	62,355.00	62,355.00	4,767.46	41,661.60	20,693.40	66.81 %
05-534-02107	STATE UNEMPLOY TAX EXPENSE	507.00	507.00	22.91	524.58	-17.58	103.47 %
05-534-02150	TMRS EXPENSE	35,719.00	35,719.00	1,995.55	18,974.23	16,744.77	53.12 %
05-534-02160	WORKER'S COMP	6,004.00	6,004.00	0.00	0.00	6,004.00	0.00 %
05-534-02210	OTHER INSURANCE	316.00	316.00	20.25	186.22	129.78	58.93 %
05-534-03115	AUDITOR	13,500.00	13,500.00	0.00	16,990.33	-3,490.33	125.85 %
05-534-03140	COLLECTION FEES - ERHWS	22,000.00	22,000.00	2,107.62	18,613.16	3,386.84	84.61 %
05-534-04100	SUPPLIES & POSTAGE	13,000.00	13,000.00	182.64	10,706.80	2,293.20	82.36 %
05-534-05100	ELECTRICITY	90,000.00	90,000.00	8,328.10	61,287.84	28,712.16	68.10 %
05-534-05120	TELEPHONE	6,000.00	6,000.00	253.59	4,505.85	1,494.15	75.10 %
05-534-05130	LIFT STATIONS - WATER ERHWS	5,500.00	5,500.00	568.98	4,274.57	1,225.43	77.72 %
05-534-05135	UTILITES - WASTEWATER	6,000.00	6,000.00	0.00	2,237.81	3,762.19	37.30 %
05-534-09100	TRAVEL & TRAINING	2,500.00	2,500.00	0.00	2,944.56	-444.56	117.78 %
05-534-10100	DUES & MEMBERSHIP	200.00	200.00	0.00	55.04	144.96	27.52 %
05-534-12100	STRUCTURE INSURANCE	2,900.00	2,900.00	0.00	2,807.00	93.00	96.79 %
05-534-12110	LIABILITY INSURANCE	9,000.00	9,000.00	0.00	11,282.63	-2,282.63	125.36 %
05-534-30115	CREDIT CARD EXPENSE	60,000.00	60,000.00	0.00	84,017.90	-24,017.90	140.03 %
05-534-30120	ENGINEERING	5,500.00	5,500.00	0.00	4,564.09	935.91	82.98 %
05-534-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
05-534-99100	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
05-534-99115	BAD DEBT EXPENSE	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
Expense Total:		856,593.00	856,593.00	51,576.68	616,484.84	240,108.16	71.97%
Department: 534 - SEWER ADMINISTRATION Total:		856,593.00	856,593.00	51,576.68	616,484.84	240,108.16	71.97%
Department: 535 - INFORMATION TECHNOLOG							
Expense							
05-535-02220	CONTRACT- IT SERVICES	0.00	0.00	0.00	2,786.00	-2,786.00	0.00 %
05-535-14000	HARDWARE	10,000.00	10,000.00	0.00	3,144.19	6,855.81	31.44 %
05-535-14010	SOFTWARE	10,000.00	10,000.00	0.00	4,737.50	5,262.50	47.38 %
05-535-14030	NETWORK	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		21,000.00	21,000.00	0.00	10,667.69	10,332.31	50.80%
Department: 535 - INFORMATION TECHNOLOG Total:		21,000.00	21,000.00	0.00	10,667.69	10,332.31	50.80%
Department: 536 - SEWER SUPPLIES							
Expense							
05-536-04100	CHEMICALS	45,000.00	45,000.00	500.00	20,848.71	24,151.29	46.33 %
05-536-04110	SUPPLIES, TOOLS & EQUIPMENT	8,000.00	8,000.00	393.13	5,935.06	2,064.94	74.19 %
05-536-04120	UNIFORMS & CLOTHING	6,000.00	6,000.00	575.91	5,695.58	304.42	94.93 %
05-536-04130	SEWER CONNECTIONS	6,000.00	6,000.00	0.00	3,133.19	2,866.81	52.22 %
05-536-04150	SEWER TESTING	23,000.00	23,000.00	0.00	15,694.00	7,306.00	68.23 %
05-536-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
05-536-07100	FUEL FOR VEHICLES	14,500.00	14,500.00	0.00	6,341.32	8,158.68	43.73 %
Expense Total:		103,000.00	103,000.00	1,469.04	57,647.86	45,352.14	55.97%
Department: 536 - SEWER SUPPLIES Total:		103,000.00	103,000.00	1,469.04	57,647.86	45,352.14	55.97%
Department: 537 - MAINTENANCE OF SEWER S							
Expense							
05-537-11100	SEWER PLANT MAINTENANCE	6,500.00	6,500.00	0.00	1,786.71	4,713.29	27.49 %

Budget Report

For Fiscal: 2025-2026 Pe

Section H, Item # 1.

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-537-11150	LIFT STATION MAINTENANCE	15,000.00	15,000.00	2,820.00	9,614.11	5,385.89	64.09 %
	Expense Total:	21,500.00	21,500.00	2,820.00	11,400.82	10,099.18	53.03%
	Department: 537 - MAINTENANCE OF SEWER S Total:	21,500.00	21,500.00	2,820.00	11,400.82	10,099.18	53.03%
Department: 538 - MAINTENANCE OF SEWER E							
Expense							
05-538-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	2,676.17	5,570.53	429.47	92.84 %
05-538-08110	REPAIRS TO BACKHOE	4,000.00	4,000.00	0.00	354.04	3,645.96	8.85 %
05-538-11200	SEWER PLANT EQUIPMENT	30,000.00	30,000.00	125.00	32,694.82	-2,694.82	108.98 %
05-538-11210	SEWER LINE MAINTENANCE	30,000.00	30,000.00	5,165.00	189,102.04	-159,102.04	630.34 %
05-538-11220	SEWER CLEANING MACHINE REPAI...	2,000.00	2,000.00	351.00	1,385.49	614.51	69.27 %
05-538-11230	LIFT STATION EQUIP.	25,000.00	25,000.00	1,045.00	31,728.45	-6,728.45	126.91 %
	Expense Total:	97,000.00	97,000.00	9,362.17	260,835.37	-163,835.37	268.90%
	Department: 538 - MAINTENANCE OF SEWER E Total:	97,000.00	97,000.00	9,362.17	260,835.37	-163,835.37	268.90%
Department: 539 - SEWER MISC. EXPENSES							
Expense							
05-539-14100	TECHNOLOGY MAINTENANCE AGRE...	13,341.00	13,341.00	0.00	1,968.40	11,372.60	14.75 %
05-539-30110	TEXAS WATER COMMISSION	9,000.00	9,000.00	0.00	8,549.22	450.78	94.99 %
05-539-30170	SLUDGE REMOVAL	13,000.00	13,000.00	0.00	0.00	13,000.00	0.00 %
05-539-99999	DEP. EXPENSE SEWER	520,000.00	520,000.00	0.00	0.00	520,000.00	0.00 %
	Expense Total:	555,341.00	555,341.00	0.00	10,517.62	544,823.38	1.89%
	Department: 539 - SEWER MISC. EXPENSES Total:	555,341.00	555,341.00	0.00	10,517.62	544,823.38	1.89%
Department: 541 - SEWER BONDED INDEBTEDN							
Expense							
05-541-30200	CAPITAL LEASE	21,000.00	21,000.00	0.00	10,196.72	10,803.28	48.56 %
	Expense Total:	21,000.00	21,000.00	0.00	10,196.72	10,803.28	48.56%
	Department: 541 - SEWER BONDED INDEBTEDN Total:	21,000.00	21,000.00	0.00	10,196.72	10,803.28	48.56%
Department: 552 - TRANSFER OUT							
Expense							
05-552-30130	TRANSFER OUT - SERIES 2008 (USDA)	114,388.00	114,388.00	0.00	0.00	114,388.00	0.00 %
05-552-30132	TRANSFER OUT- SERIES 2009 (TWD...	190,000.00	190,000.00	0.00	0.00	190,000.00	0.00 %
05-552-30140	TRANSFER OUT - SERIES 2009	31,202.00	31,202.00	0.00	0.00	31,202.00	0.00 %
05-552-30316	TRANSFER OUT - AGENT FEES	3,550.00	3,550.00	0.00	400.00	3,150.00	11.27 %
05-552-30319	TRANSFER OUT - SERIES 2020 (DWS...	244,742.00	244,742.00	0.00	0.00	244,742.00	0.00 %
05-552-30320	TRANSFER OUT - SERIES 2020 (CWS...	101,787.00	101,787.00	0.00	876.34	100,910.66	0.86 %
05-552-30321	TRANSFER OUIT - SERIES 2025 CWS...	110,580.00	110,580.00	0.00	0.00	110,580.00	0.00 %
	Expense Total:	796,249.00	796,249.00	0.00	1,276.34	794,972.66	0.16%
	Department: 552 - TRANSFER OUT Total:	796,249.00	796,249.00	0.00	1,276.34	794,972.66	0.16%
	Fund: 05 - UTILITY FUND Surplus (Deficit):	-840,001.00	-840,001.00	110,771.10	425,900.06	1,265,901.06	-50.70%
	Report Surplus (Deficit):	-840,001.00	-840,001.00	110,771.10	425,900.06	1,265,901.06	-50.70%



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 06/01/2026 - 06/30/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB9-CDC CHECKING						
01565	AMAZON.COM	06/12/2026	Regular	0.00	94.99	3832
01748	ANGEL IVAN BERNAL HERNANDEZ	06/12/2026	Regular	0.00	1,750.00	3833
09860	AT&T MOBILITY	06/12/2026	Regular	0.00	41.88	3834
01851	E&C PRESTIGE CONSTRUCTION	06/12/2026	Regular	0.00	2,425.00	3835
01628	JEFFREY ROSAS	06/12/2026	Regular	0.00	49.30	3836
00305	LOS FRESNOS CHAMBER OF COMMERCE	06/12/2026	Regular	0.00	1,250.00	3837
01274	NewLane Finance Company	06/12/2026	Regular	0.00	39.95	3838
01565	AMAZON.COM	06/26/2026	Regular	0.00	32.39	3839
01860	CYNTHIA DIAZ	06/26/2026	Regular	0.00	4,650.00	3840
08248	KONICA MINOLTA PREMIERE FINANCE	06/26/2026	Regular	0.00	124.29	3841
00305	LOS FRESNOS CHAMBER OF COMMERCE	06/26/2026	Regular	0.00	1,500.00	3842

Bank Code FVB9 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	11	11	0.00	11,957.80
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	11	11	0.00	11,957.80



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 09 - COMMUNITY DEVELOPMENT COR							
Department: 452 - CDC DISBURSEMENTS							
Revenue							
09-452-1000	INTEREST EARNED	13,000.00	13,000.00	0.00	9,124.59	-3,875.41	70.19 %
09-452-1132	SALES TAX	650,000.00	650,000.00	58,724.41	545,542.07	-104,457.93	83.93 %
Revenue Total:		663,000.00	663,000.00	58,724.41	554,666.66	-108,333.34	83.66 %
Department: 452 - CDC DISBURSEMENTS Total:		663,000.00	663,000.00	58,724.41	554,666.66	-108,333.34	83.66 %
Department: 575 - COMMUNITY DEVELOPMENT							
Expense							
09-575-01100	SALARIES	42,848.00	42,848.00	3,296.00	30,137.09	12,710.91	70.33 %
09-575-01500	OVERTIME	1,000.00	1,000.00	0.00	324.47	675.53	32.45 %
09-575-02100	FICA EXPENSE	2,719.00	2,719.00	203.00	1,876.92	842.08	69.03 %
09-575-02105	MEDICARE EXPENSE	636.00	636.00	47.48	438.98	197.02	69.02 %
09-575-02106	HEALTH INSURANCE EXP	8,046.00	8,046.00	746.06	6,348.83	1,697.17	78.91 %
09-575-02107	TWC EXPENSE	63.00	63.00	0.00	63.01	-0.01	100.02 %
09-575-02150	TMRS EXPENSE	3,762.00	3,762.00	240.28	2,177.74	1,584.26	57.89 %
09-575-02160	WORKER'S COMP	88.00	88.00	0.00	0.00	88.00	0.00 %
09-575-02210	OTHER INSURANCE	41.00	41.00	3.40	30.12	10.88	73.46 %
09-575-03110	ATTORNEY	500.00	500.00	0.00	0.00	500.00	0.00 %
09-575-03115	AUDITOR	6,000.00	6,000.00	-1,551.27	6,000.00	0.00	100.00 %
09-575-03121	BUSINESS RECRUIT AND DEVELOPME	18,000.00	18,000.00	1,086.71	15,000.00	3,000.00	83.33 %
09-575-04100	OFFICE SUPPLIES & PRINTING	6,000.00	6,000.00	251.67	2,642.50	3,357.50	44.04 %
09-575-05120	TELEPHONE	1,000.00	1,000.00	0.00	374.85	625.15	37.49 %
09-575-06100	CITY PROMOTION	62,575.00	62,575.00	1,250.00	46,766.87	15,808.13	74.74 %
09-575-06120	ADVERTISING	2,425.00	2,425.00	0.00	1,523.34	901.66	62.82 %
09-575-09100	TRAVEL/SEMINARS	4,000.00	4,000.00	49.30	6,431.01	-2,431.01	160.78 %
09-575-09110	TRAINING/SEMINARS	0.00	0.00	413.29	413.29	-413.29	0.00 %
09-575-10100	DUES & MEMBERSHIPS	9,000.00	9,000.00	39.95	8,575.36	424.64	95.28 %
09-575-11100	PARK IMPROVEMENTS	120,000.00	120,000.00	0.00	126,960.59	-6,960.59	105.80 %
09-575-11150	SPECIAL PROJECTS	140,697.00	140,697.00	0.00	27,383.89	113,313.11	19.46 %
09-575-12100	INSURANCE	300.00	300.00	0.00	285.25	14.75	95.08 %
09-575-14100	TECHNOLOGY MAINTENANCE AGRE...	0.00	0.00	0.00	25,370.00	-25,370.00	0.00 %
09-575-30100	BUSINESS INCENTIVE PROGRAM	40,000.00	40,000.00	6,400.00	35,331.79	4,668.21	88.33 %
09-575-30129	GENERAL FUND ADMIN	15,000.00	15,000.00	15,000.00	15,000.00	0.00	100.00 %
09-575-30131	TRANSFER DEBT SERVICE I&S	178,000.00	178,000.00	0.00	178,000.00	0.00	100.00 %
09-575-99100	MISCELLANEOUS	300.00	300.00	0.00	0.00	300.00	0.00 %
Expense Total:		663,000.00	663,000.00	27,475.87	537,455.90	125,544.10	81.06 %
Department: 575 - COMMUNITY DEVELOPMENT Total:		663,000.00	663,000.00	27,475.87	537,455.90	125,544.10	81.06 %
Fund: 09 - COMMUNITY DEVELOPMENT COR Surplus (Deficit):		0.00	0.00	31,248.54	17,210.76	17,210.76	0.00 %
Report Surplus (Deficit):		0.00	0.00	31,248.54	17,210.76	17,210.76	0.00 %

Sales Tax Report

FY 25-26

Section H, Item # 1.

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
<u>Paid</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>	<u>FY23-24</u>	<u>FY22-23</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>	<u>FY23-24</u>	<u>FY22-23</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>
October	198,363.69	243,943.95	(45,580.26)	-18.68%	148,772.77	182,957.96	(34,185.20)	-18.68%	49,590.92	60,985.99	(11,395.07)	-18.68%
November	222,636.36	222,593.76	42.60	0.02%	166,977.27	166,945.32	31.95	0.02%	55,659.09	55,648.44	10.65	0.02%
December	205,582.15	181,035.06	24,547.09	13.56%	154,186.61	135,776.30	18,410.32	13.56%	51,395.54	45,258.77	6,136.77	13.56%
January	192,066.09	183,910.88	8,155.21	4.43%	144,049.57	137,933.16	6,116.41	4.43%	48,016.52	45,977.72	2,038.80	4.43%
February	308,545.07	246,747.09	61,797.98	25.05%	231,408.80	185,060.32	46,348.48	25.05%	77,136.27	61,686.77	15,449.49	25.05%
March	191,400.39	177,249.93	14,150.46	7.98%	143,550.29	132,937.45	10,612.85	7.98%	47,850.10	44,312.48	3,537.62	7.98%
April	169,610.31	183,718.30	(14,107.99)	-7.68%	127,207.73	137,788.73	(10,580.99)	-7.68%	42,402.58	45,929.58	(3,527.00)	-7.68%
May	242,664.51	252,041.13	(9,376.62)	-3.72%	181,998.38	189,030.85	(7,032.47)	-3.72%	60,666.13	63,010.28	(2,344.16)	-3.72%
June	230,428.53	203,263.59	27,164.94	13.36%	172,821.40	152,447.69	20,373.71	13.36%	57,607.13	50,815.90	6,791.24	13.36%
July	205,789.52	193,451.68	12,337.84	6.38%	154,342.14	145,088.76	9,253.38	6.38%	51,447.38	48,362.92	3,084.46	6.38%
August	235,243.81	234,275.31	968.50	0.41%	176,432.86	175,706.48	726.38	0.41%	58,810.95	58,568.83	242.13	0.41%
September	243,232.57	212,384.99	30,847.58	14.52%	182,424.43	159,288.74	23,135.69	14.52%	60,808.14	53,096.25	7,711.90	14.52%
TOTAL SALES ACTIVITIES	\$ 2,645,563.00	\$ 2,534,615.67	\$ 110,947.33	4.38%	\$ 1,984,172.25	\$ 1,900,961.75	\$ 83,210.49	4.38%	\$ 661,390.75	\$ 633,653.92	\$ 27,736.83	4.38%

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
<u>Paid</u>	<u>FY25-26</u>	<u>FY24-25</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>
October	184,918.62	198,363.69	(13,445.07)	-7.27%	138,688.97	148,772.77	(10,083.80)	-7.27%	46,229.66	49,590.92	(3,361.27)	-7.27%
November	255,207.48	222,636.36	32,571.12	14.63%	191,405.61	166,977.27	24,428.34	14.63%	63,801.87	55,659.09	8,142.78	14.63%
December	233,208.10	205,582.15	27,625.95	13.44%	174,906.08	154,186.61	20,719.46	13.44%	58,302.03	51,395.54	6,906.49	13.44%
January	185,487.41	192,066.09	(6,578.68)	-3.43%	139,115.56	144,049.57	(4,934.01)	-3.43%	46,371.85	48,016.52	(1,644.67)	-3.43%
February	395,989.90	308,545.07	87,444.83	28.34%	296,992.43	231,408.80	65,583.63	28.34%	98,997.48	77,136.27	21,861.21	28.34%
March	210,616.96	191,400.39	19,216.57	10.04%	157,962.72	143,550.29	14,412.43	10.04%	52,654.24	47,850.10	4,804.14	10.04%
April	191,494.40	169,610.31	21,884.09	12.90%	143,620.80	127,207.73	16,413.07	12.90%	47,873.60	42,402.58	5,471.02	12.90%
May	290,347.66	242,664.51	47,683.15	19.65%	217,760.75	181,998.38	35,762.36	19.65%	72,586.92	60,666.13	11,920.79	19.65%
June	234,897.62	230,428.53	4,469.09	1.94%	176,173.22	172,821.40	3,351.82	1.94%	58,724.41	57,607.13	1,117.27	1.94%
TOTAL SALES ACTIVITIES	\$ 2,182,168.15	\$ 1,961,297.10	\$ 220,871.05	11.26%	\$ 1,636,626.11	\$ 1,470,972.82	\$ 165,653.29	11.26%	\$ 545,542.04	\$ 490,324.27	\$ 55,217.76	11.26%

**** Sales Tax Amount may be adjusted at the end of the year based on actuals sales activity amounts.

ACTION ITEM REPORT



Item Title: Public Works Report June 2026 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Recommendation:

Call with questions.

I recommend approval.



June 2026

Water Treatment Plant activity:

Total Output: 18,559,097

Daily Average: 618,637

% of Capacity: 41.2% (1.5 MGD)

Waste Water Treatment Plant activity:

Total Output: 25,444,000

Daily Average: 848,133

% of Capacity: 84.8% (1.0 MGD)



Public Works Monthly Report for June 2026

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	155	837
Rereads/Meter Info	1	548
Water Taps	11	42
Sewer Taps	0	1
Change Meter	22	71
Service Check for Water Leak at Account	9	125
Repaired Leak	3	26
Call for Sewer Stoppage	3	39
City Sewer Lines Unstopped	2	21
Code Enforcement/Other	9	58
Garbage Collection	54	285
Pothole Repairs	50	360
Street Sign Replacement/Repaired	0	17
Asphalt Used (ton)	3	20
Gravel Used (ton)	0	7
Fire Hydrants Flushed and Oiled	6	51
Fire Hydrants Repaired	0	0
Valves Repaired	0	0
Manholes Cleaned/Repaired	3	26


 Carlos Salazar, Director of Public Works

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 6/01/2026 THRU 6/30/2026
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

Section H, Item # 2.

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
133985	6/01/2026	RODRIGUEZ COMMERCIAL PLAZA	31131 STATE HWY 100	MS BUILDER	COMMERCIAL BUILDING	NEW
133990	6/01/2026	JOY SIGNATURE HOMES INC	1001 EASTER LILLY	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133991	6/01/2026	J.A.D. CONSTRUCTION GROUP L	97 HODGES STREET	JAD	RESIDENTIAL BUILDING	NEW
133992	6/04/2026	ANA'S BANANAS 3	321 W OCEAN BLVD	ISW	SIGN PERMIT	S
133993	6/10/2026	SANCHEZ, JOCELYN A	112 ORCHID DRIVE	J AND A GE	RESIDENTIAL BUILDING	NEW
133994	6/10/2026	TNT FIREWORKS	31770 STATE HWY 100	OWNER	FIREWORK STAND PERMIT	CO
133995	6/10/2026	TNT FIREWORKS	719 W OCEAN BLVD	OWNER	FIREWORK STAND PERMIT	CO
133996	6/10/2026	LOS FRESNOS DEVELOPMENT CO.	208 EVERGREEN STREET A-D	MICHAEL HA	RESIDENTIAL BUILDING	NEW
133997	6/10/2026	FAITH STONE CONSTRUCTION LL	148 FINCH DRIVE	FAITH STON	RESIDENTIAL BUILDING	NEW
133998	6/10/2026	NIKKI SLICE	315 N ARROYO BLVD 4	GRAFIK	SIGN PERMIT	S
133999	6/10/2026	VALLEY FIREWORKS	32959 STATE HWY 100	OWNER	FIREWORK STAND PERMIT	CO
134000	6/10/2026	DE LA GARZA, VICTOR	121 VILLAGE EAST DRIVE	GARCIA,DAN	ELECTRICAL PERMIT	ALT
134001	6/12/2026	EMPOWERED COUNSELING SERVIC	324 W OCEAN BLVD #203	GRAFIK	SIGN PERMIT	S
134002	6/12/2026	NIKKI SLICE	315 N ARROYO BLVD 4	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
134003	6/15/2026	ENCINO HOMES NO.1 L.P.	103 POPPY STREET	OAK	RESIDENTIAL BUILDING	NEW
134004	6/15/2026	ENCINO HOMES NO.1 L.P.	112 POPPY STREET	OAK	RESIDENTIAL BUILDING	NEW
134005	6/15/2026	ENCINO HOMES NO.1 L.P.	113 POPPY STREET	OAK	RESIDENTIAL BUILDING	NEW
134006	6/15/2026	BIG CHIEF FIREWORKS	510 E OCEAN BLVD	OWNER	FIREWORK STAND PERMIT	CO
134007	6/15/2026	ZABDI RENTALS	212 EVERGREEN STREET A-D	KREEL BUIL	RESIDENTIAL BUILDING	NEW
134008	6/15/2026	ZABDI RENTALS	214 EVERGREEN STREET A-D	KREEL BUIL	RESIDENTIAL BUILDING	NEW
134009	6/17/2026	STAR INSURANCE ADVISOR LLC	304 E 3RD STREET 1	GRAFIK	SIGN PERMIT	S
134010	6/17/2026	MARES, SONNY	508 W 8TH STREET	CUSTOM DES	RESIDENTIAL BUILDING	NEW
134011	6/18/2026	BIG CHIEF FIREWORKS	713 W OCEAN BLVD	OWNER	FIREWORK STAND PERMIT	CO
134012	6/23/2026	HANDS OF HEALING	31201 STATE HWY 100	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 6/01/2026 THRU 6/30/2026
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

Section H, Item # 2.

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
134013	6/23/2026	H & A RGV CONSTRUCTION CORP	2246 CABO DRIVE	H & A RGV	RESIDENTIAL BUILDING	NEW
134014	6/23/2026	ALCOCER, JOSEPH	136 HERON DRIVE	GONZLAEZ	IRRIGATION PERMIT	I
134015	6/24/2026	VILLARREAL, AMANDA JO	103 TALON DRIVE	KMR BUILDE	REROOF PERMIT	ALT
134016	6/25/2026	SALDIVAR, MIGUEL A	512 EAGLE DRIVE	DON JONES	SWIMMING POOL	NEW
134017	6/26/2026	JOY SIGNATURE HOMES INC	116 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
134018	6/29/2026	EL PULGARCITO TO GO	32198 STATE HWY 100	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
*** TOTALS ***		NUMBER OF PROJECTS:	30	VALUATION:	2,977,600.00	FEEES: 30,495.35

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 6/01/2026 THRU 6/30/2026
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

Section H, Item # 2.

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
B - BUILDING PERMIT	1	19,000.00	60.00
COMM - COMM: NEW OWNER/TENANT	3	0.00	180.00
E - ELECTRICAL PERMIT	16	0.00	5,814.00
FIREWORK - FIREWORK STAND PERMIT	5	0.00	1,560.00
I - IRRIGATION PERMIT MIT	1	0.00	60.00
M - MECHANICAL PERMIT MIT	14	0.00	1,577.00
N - BUILDING PERMIT MIT	14	2,941,400.00	16,384.35
P - PLUMBING PERMIT MIT	15	0.00	4,160.00
POOL - SWIMMING POOL PERMIT	1	0.00	300.00
SIGN - SIGN PERMIT	4	17,200.00	400.00
*** TOTALS ***	74	2,977,600.00	30,495.35

PROJECTS: 0 -ZZZZZZZZZZ
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 6/01/2026 THRU 6/30/2026
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

Section H, Item # 2.

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES

BLANK - *BLANK*	22	51	2,544,700.00	22,226.85
101 - SINGLE FAMILY ATTACHED	3	14	432,900.00	5,273.50
103 - TWO-FAMILY RESIDENCE	0	3	0.00	1,205.00
441 - OTHER	5	5	0.00	1,560.00
500 - COMMERCIAL PLAZA	0	1	0.00	230.00
*** TOTALS ***	30	74	2,977,600.00	30,495.35

SELECTION CRITERIA

Section H, Item # 2.

REPORT SELECTION

PROJECT RANGE FROM: 0 THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 06/01/2026 THROUGH 06/30/2026
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: NO
COMMENT CODES: None

*** END OF REPORT ***

CITY OF LOS FRESNOS

Recycling Program
Total Number of Guest
June 2026

Date	Tuesdays at Memorial Park 7 am - 11 am
06/02/26	31
06/09/26	25
06/16/26	14
06/23/26	33
06/30/26	32
Totals	135

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
06/04/26	35
06/11/26	22
06/18/26	26
06/25/26	34
Totals	117

Date	Saturdays at City Hall 9 am - 1 pm
06/06/26	35
06/13/26	30
06/20/26	33
06/27/26	42
Totals	140

Total attendance for the Month of June	392
---	------------



 [View Certification](#) |  [Download COR](#)

DMR Copy of Submission

Form Approved OMB No. 2040-0004 expires on 07/31/2026

Expand Notices

Permit

Permit ID:	TX0091243
Permittee:	LOS FRESNOS, CITY OF
Facility:	CITY OF LOS FRESNOS WWTP
Permitted Feature:	001 - External Outfall

Report Dates & Status

Monitoring Period: From 06/01/26 to 06/30/26

Status: NetDMR Validated

Considerations for Form Completion

INTERIM PHASE EFFECTIVE UPON ISSUANCE AND LASTING THROUGH THE COMPLETION OF EXPANSION TO THE 2.0 MGD FACILITY.

Principal Executive Officer

First Name: CARLOS

Title: DIRECTOR OF PUBLIC WORKS

No Data Indicator (NODI)

Form NODI: -

Major: ☒

Permittee Address: 520 E OCEAN BLVD
LOS FRESNOS , TX78566

Facility Location: 909 S NOGAL STREET
LOS FRESNOS , TX78566

Discharge: 001-A - DOMESTIC FACILITY - 001

DMR Due Date: 07/20/26

Last Name: SALAZAR

Telephone: 956-233-5768

Parameter		NODI	Quantity or Loading			Quality or Concentration				# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units			
00300	Oxygen, dissolved [DO]	Smpl.				=8.6			19 - mg/L		Section H, Item # 2.	
1 - Effluent Gross											02/07 - Twice Every Week	GR - Grab
Season: 0		Req.				>=4.0 MO MIN			19 - mg/L		02/07 - Twice Every Week	GR - Grab
NODI: -		NODI										
00400	pH	Smpl.				=7.2		=7.6	12 - SU		01/07 - Weekly	GR - Grab
1 - Effluent Gross												
Season: 0		Req.				>=6.0 MINIMUM		<=9.0 MAXIMUM	12 - SU		01/07 - Weekly	GR - Grab
NODI: -		NODI										
00530	Solids, total suspended	Smpl.	=36.62		26 - lb/d		=5.96	=12.0	19 - mg/L		02/07 - Twice Every Week	CP - Composite
1 - Effluent Gross												
Season: 0		Req.	<=125.0 DAILY AV		26 - lb/d		<=15.0 DAILY AV	<=40.0 DAILY MX	19 - mg/L		02/07 - Twice Every Week	CP - Composite
NODI: -		NODI										
00610	Nitrogen, ammonia total [as N]	Smpl.	=2.43		26 - lb/d		=0.38	=0.6	19 - mg/L		02/07 - Twice Every Week	CP - Composite
1 - Effluent Gross												
Season: 0		Req.	<=25.0 DAILY AV		26 - lb/d		<=3.0 DAILY AV	<=10.0 DAILY MX	19 - mg/L		02/07 - Twice Every Week	CP - Composite
NODI: -		NODI										
50050	Flow, in conduit or thru treatment plant	Smpl.	=0.848	=2.232	03 - MGD						99/99 - Continuous	TM - Totalizer
1 - Effluent Gross												
Season: 0		Req.	Req Mon DAILY AV	Req Mon DAILY MX	03 - MGD						99/99 - Continuous	TM - Totalizer
NODI: -		NODI										

Section H, Item # 2.

Parameter		NODI	Quantity or Loading			Quality or Concentration				# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units			
50050	Flow, in conduit or thru treatment plant	Smpl.		=1550.0	78 - gal/min						Section H, Item # 2.	
P - See Comments												
Season: 0		Req.		<=2431.0 2HR PEAK	78 - gal/min						99/99 - Continuous	TM - Totalizer
NODI: -		NODI										
50050	Flow, in conduit or thru treatment plant	Smpl.	=0.748		03 - MGD						99/99 - Continuous	TM - Totalizer
Y - Effluent Gross (Supplementary)												
Season: 0		Req.	<=1.0 ANNL AVG		03 - MGD						99/99 - Continuous	TM - Totalizer
NODI: -		NODI										
50060	Chlorine, total residual	Smpl.						=0.0	19 - mg/L		01/01 - Daily	GR - Grab
A - Disinfection, Process Complete												
Season: 0		Req.						<0.1 INST MAX	19 - mg/L		01/01 - Daily	GR - Grab
NODI: -		NODI										
50060	Chlorine, total residual	Smpl.				=1.2			19 - mg/L		01/01 - Daily	GR - Grab
B - Prior to Disinfection												
Season: 0		Req.				>=1.0 MO MIN			19 - mg/L		01/01 - Daily	GR - Grab
NODI: -		NODI										
51040	E. coli	Smpl.					=1.2	=2.0	3Z - CFU/100mL		02/30 - Twice Per Month	GR - Grab
1 - Effluent Gross												
Season: 0		Req.				<=126.0 DAILY AV	<=399.0 DAILY MX	3Z - CFU/100mL			02/30 - Twice Per Month	GR - Grab
NODI: -		NODI										
80082	BOD, carbonaceous [5 day, 20 C]	Smpl.	=31.59		26 - lb/d		=5.13	=9.3	19 - mg/L		02/07 - Twice Every Week	C C 153 e
1 - Effluent Gross												

Parameter		NODI	Quantity or Loading			Quality or Concentration				# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units			
Season: 0		Req.	<=83.0 DAILY AV		26 - lb/d		<=10.0 DAILY AV	<=25.0 DAILY MX	19 - mg/L		Section H, Item # 2.	
NODI: -		NODI									Twice Every Week	CP - Composite

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

LOS FRESNOS, CITY OF

User:CARLOS_SALAZAR_57

Name:Carlos Salazar

E-Mail:csalazar@citylf.us

Date/Time:2026-07-14 08:19 (Time Zone:-05:00)

Report Last Signed By

User:CARLOS_SALAZAR_57

Name:Carlos Salazar

E-Mail:csalazar@citylf.us

Date/Time:2026-07-14 08:19 (Time Zone:-05:00)

ACTION ITEM REPORT



Item Title:

Police Department June 2026 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection 6. Magistrates 7. Index Crimes by Zone

Recommendation:

Call with questions.

I recommend approval.



LOS FRESNOS POLICE DEPARTMENT



From: Chief Charlie Banda

To: Mayor, City Council Members, and City Manager

Subject: Los Fresnos Police Department Monthly Report

The purpose of this Monthly Report is to provide the Mayor, City Council Members, and City Manager with a detailed report of the services offered by the Los Fresnos Police Department for the month of June 2026. Statistics were compiled in accordance with National Incident-Based Reporting System (NIBRS) standards using Tyler RMS, the Incode Court System, and CRASH reporting software. All data is obtained from official officer's reports and departmental records to ensure accuracy and transparency.

Enclosure: June 2026 - Monthly Report

- | | |
|---|--|
| <ul style="list-style-type: none">• Calls - By Type• Calls - By Date and Time• Incidents- By Violations• Arrest- By Type | <ul style="list-style-type: none">• Accidents• Magistrations• Index Crime by Zones |
|---|--|

LOS FRESNOS POLICE DEPARTMENT

Section H, Item # 3.

Calls - By Type

06\01\2026
thru 06\30\2026

Type	Description	# Of Calls
178	ABANDONED VEHICLES - ORDINANCE 454	2
86	ACCIDENT - MOTOR VEHICLE	30
5	ALARM BUSINESS	4
177	ALARMS - ORDINANCE 453	4
167	ANIMAL CONTROL - ORDINANCE 410 OR 410-1	67
11	ASSAULT	1
10	ASSIST OTHER AGENCY	10
15	BEE CALL	3
19	BURGLARY	2
18	BURGLARY OF A VEHICLE	5
23	CHILD CUSTODY DISPUTE	1
103	CHILD IN VEHICLE	1
26	CIVIL MATTER	15
185	CIVIL STAND BY	4
30	CRIMINAL MISCHIEF	1
34	DAMAGED PROPERTY	7
182	DEBRIS ON THE ROADWAY	6
44	DISTRUBANCE	13
169	EMS & NON-EMERGENCY MEDICAL TRANSPORT TO RESIDENTS - ORDINANCE 412	1
50	EMS CALL	213
57	FIRE ALARM	13
152	FIREWORK/FIREARMS - ORDINANCE 257	1
58	FORGERY	1
59	FOUND-RECOVERED PROPERTY	2
170	GARAGE SALES - ORDINANCE 416	9
66	GRASS FIRE	7
67	HARASSMENT	4
107	HEALTH PERMIT	13
87	HIT AND RUN	7
72	IDENTITY THEFT	2
74	INFORMATION	25
153	LIVESTOCK AND FOWL - ORDINANCE 265	2
186	LOOK OUT	41
82	LOST PROPERTY (CELL PHONE, PURSE, ETC)	6
173	LOUD NOISE - ORDINANCE 420	5
147	MAINTENANCE OF SIGNS - ORDINANCE 235-BB	14
138	MOTORIST ASSIST	4
92	OPEN DOOR/OPEN WINDOW	5
93	PARKING REGULATIONS	7
110	PHONE HARASSMENT	3
149	POLITICAL ELECTION SIGNS - ORDINANCE 235-P	41
183	RUNAWAY	2
175	SOLID WASTE RECEPTACLES - ORDINANCE 426	4
136	STALLED VEHICLE	9
56	STRUCTURE FIRE	10
120	SUSPICIOUS NOISES	3
119	SUSPISICIOUS PERSON/VEHICLES	28
121	TERRORISTIC THREATS	3
123	THEFT	11
125	TRAFFIC STOP	1,536

Type	Description	# Of Calls	Section H, Item # 3.
126	TRANSFORMER ON FIRE	1	
184	UNWANTED SUBJECT	9	
91	VEHICLE DOOR OPEN	1	
128	VERBAL DISTURBANCE	10	
131	WANTED SUBJECT	1	
132	WAVE DOWN	9	
142	WEEDED OR RUBBISH LOT - ORDINANCE 123-A	58	
133	WELFARE CONCERN	48	
Total		2,345	

LOS FRESNOS POLICE DEPARTMENT

Calls - By Date & Time

06\01\2026
thru 06\30\2026

Date	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
06/01/2026	0	0	1	0	0	0	1	5	13	7	1	3	2	2	2	2	2	1	1	6	1	2	3	3	58
06/02/2026	0	4	1	0	0	1	1	6	4	2	2	1	2	1	0	5	6	9	11	4	4	2	2	2	70
06/03/2026	2	0	0	0	2	0	3	13	1	1	2	3	4	1	0	7	6	9	4	5	1	3	2	1	70
06/04/2026	2	3	1	1	1	0	0	2	9	3	8	6	3	3	2	4	14	10	6	4	4	5	2	2	95
06/05/2026	5	0	1	0	0	0	2	3	3	8	2	4	3	7	1	2	3	3	3	2	3	7	5	1	68
06/06/2026	2	1	0	0	1	1	0	1	1	7	3	3	2	7	2	7	5	3	1	4	4	8	6	4	73
06/07/2026	3	0	4	3	2	0	0	0	0	0	1	4	3	0	5	9	13	16	6	2	4	8	4	2	89
06/08/2026	1	4	1	0	0	2	0	1	3	6	5	3	3	4	5	3	2	6	4	0	1	2	0	3	59
06/09/2026	2	3	0	2	0	0	0	9	4	2	4	6	2	2	4	4	13	9	1	3	3	0	2	2	77
06/10/2026	1	1	1	0	3	2	2	3	0	2	8	3	2	7	6	7	5	6	6	4	1	0	0	2	72
06/11/2026	2	2	1	0	0	0	0	7	2	10	6	6	5	2	2	8	11	10	5	3	2	0	3	6	93
06/12/2026	3	2	0	0	0	0	1	3	4	5	3	5	3	10	4	1	6	5	1	3	9	5	2	3	78
06/13/2026	5	0	1	0	0	0	0	0	0	3	4	7	7	4	7	2	2	7	5	5	8	9	6	3	85
06/14/2026	0	0	0	0	0	0	0	0	4	5	3	5	7	5	2	5	7	4	8	5	8	6	4	2	80
06/15/2026	0	3	0	0	0	0	0	16	7	5	17	4	5	0	0	2	1	0	2	3	7	1	2	0	75
06/16/2026	2	1	1	0	0	1	2	3	5	4	7	4	4	9	6	4	4	2	5	3	1	6	2	4	80
06/17/2026	3	3	0	2	3	3	4	0	8	6	4	11	7	7	3	4	8	4	5	4	1	3	4	2	99
06/18/2026	1	0	0	0	2	9	1	6	1	2	2	0	3	2	1	4	5	3	2	7	6	7	4	8	76
06/19/2026	2	0	0	0	0	4	0	2	2	5	5	8	8	1	1	1	4	3	5	5	11	12	5	3	87
06/20/2026	4	3	2	0	0	1	0	0	5	4	1	3	2	3	3	2	6	5	9	5	11	6	4	6	85
06/21/2026	7	6	3	1	1	3	1	4	4	4	2	3	8	7	1	9	4	6	5	1	3	1	1	5	90
06/22/2026	4	3	1	1	1	2	0	5	7	8	2	3	2	2	1	1	4	3	5	3	5	5	10	4	82
06/23/2026	0	1	1	0	0	0	2	12	4	3	3	3	3	1	3	4	5	7	9	1	0	1	1	1	65
06/24/2026	2	0	0	0	1	1	0	3	2	2	7	5	10	5	2	9	11	5	2	1	0	0	1	3	72
06/25/2026	1	1	1	0	0	0	2	2	2	3	5	6	5	5	6	4	3	8	7	5	6	3	4	3	82
06/26/2026	0	0	1	0	0	2	0	0	2	4	6	11	3	3	1	1	3	6	1	10	10	7	5	2	78
06/27/2026	6	5	2	0	1	0	1	0	2	5	5	5	3	3	2	2	1	2	0	10	13	7	8	4	87
06/28/2026	6	6	1	3	2	1	1	1	4	1	0	5	11	7	2	2	2	4	2	8	6	11	8	3	97
06/29/2026	0	2	1	1	1	4	0	5	2	2	1	1	2	3	0	1	1	7	4	3	4	1	2	1	49
06/30/2026	1	3	0	1	0	3	3	6	5	2	5	4	6	5	0	6	6	4	5	3	2	0	0	4	74
Total	67	57	26	15	21	40	27	118	110	121	124	135	130	118	74	122	163	167	130	122	139	128	102	89	2345

LOS FRESNOS POLICE DEPARTMENT

Section H, Item # 3.

Incidents - By Violation

06\01\2026
thru 06\30\2026

Violation	Incidents
ABANDON ENDANGER CHILD CRIMINAL NEGLIGENCE	1
ACCIDENT INVOLVING DAMAGE TO VEHICLE>=\$200	4
BURGLARY OF HABITATION	1
BURGLARY OF VEHICLE 23f	4
BURGLARY OF VEHICLES W/PREV 2 OR MORE CONV 23f	2
CHANGED LANE WHEN UNSAFE	2
CITY ORD VIOLATION	2
CRIMINAL MISCHIEF >=\$50<\$500	2
CRIMINAL MISCHIEF >=\$500<\$1,500	1
D.O.C. URINATING IN A PUBLIC PLACE	1
DEFECTIVE EQUIPMENT	3
DISORDERLY CONDUCT DISCHARGE/DISPLAY FIREARM	1
DOG AT LARGE	1
DRIVING WHILE INTOXICATED	2
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA	1
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
DROVE WITHOUT LIGHTS (WHEN REQUIRED)	1
DROVE WRONG SIDE OF ROAD	1
EXECUTION OF CAPIAS OR ARREST WARRANT	34
EXPIRED OPERATORS LICENSE	1
EXPIRED REGISTRATION	2
FAIL TO CONTROL SPEED	3
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	1
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	12
FAILED TO DIM HEADLIGHTS - MEETING	2
FAILED TO SIGNAL LANE CHANGE	1
FAILED TO YIELD RIGHT OF WAY	2
FORGERY FINANCIAL INSTRUMENT	1
HARASSMENT	2
HOLD FOR INVESTIGATION	1
NO DRIVER'S LICENSE	18
NO DRIVER'S LICENSE (2ND OFFENSE)	1
NO DRIVER'S LICENSE (3RD OFFENSE)	1
OBSTRUCTING TRAFFIC	1
OPEN CONTAINER	3
POSS CS PG 1 <1G	2
POSS CS PG 1 >=1G<4G	1
POSS CS PG 2 >= 1G<4G	1
POSS CS PG 2 >= 4G<400G	6
POSS CS PG 3 < 28G	1
POSS DEL DRUG PARAPHERNALIA	1
POSS MARIJ <2OZ	1
POSSESSION OF DRUG PARAPHERNALIA	13
PUBLIC INTOXICATION	2
RAN RED LIGHT	1
RECKLESS DRIVING - CLASS B	1
SPEEDING	5
SPEEDING 10 to 14 over	4

Violation	Incidents
SPEEDING > 10% ABOVE POSTED LIMIT MPH in a MPH zone	4
SPEEDING IN A SCHOOL ZONE MPH in a MPH zone	1
TERRORISTIC THREAT 13a	1
THEFT	4
THEFT PROP \$50<\$500 ENH 23a	1
THEFT PROP<\$1,500 2/MORE PREV CONVIC 23a	1
THEFT PROP>=\$1,500<\$20K 23a	1
THEFT PROP>=\$50<\$500 23a	1
THEFT PROP>=\$50<\$500 23d	1
THEFT PROP>=\$500<\$1,500 23a	1
UNL CARRYING WEAPON	1
UNRESTRAINED CHILD UNDER 4 YEARS OF AGEOR 36 INCHES	1
UNSAFE SPEED/TOO FAST FOR CONDITIONS	1
Total Violations	177
Total Incidents	112

LOS FRESNOS POLICE DEPARTMENT

Section H, Item # 3.

Arrests - By Type

06\01\2026
thru 06\30\2026

Arrest Type	Arrests	Male	Female	White	Black	Indian	Asian	Unknown
ON VIEW	2	2	0	2	0	0	0	0
RUNAWAY	2	0	2	2	0	0	0	0
TAKEN INTO CUSTODY	33	28	5	33	0	0	0	0
WARRANT	30	21	9	30	0	0	0	0
Total	67	51	16	67	0	0	0	0



LOS FRESNOS POLICE DEPARTMENT

CHARLIE BANDA | CHIEF OF POLICE

All crash data available represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Texas Department of Transportation. Query returned a total of Crashes.

Crash ID	Case ID	Crash Date	Street Name
21469041	26002692	2026-06-01	SH0100
21479406	26002765	2026-06-04	SH0100
21473963	26002795	2026-06-05	SH0100
21481416	26002833	2026-06-07	SH0100
21480698	26002946	2026-06-13	SH0100
21484311	26002949	2026-06-13	E OCEAN BLVD
21486527	26002947	2026-06-13	SH0100
21484285	26002962	2026-06-14	SH0100
21484198	26002996	2026-06-15	SH0100
21486525	26003011	2026-06-16	ALVAREZ CT
21492866	26003022	2026-06-17	W OCEAN BLVD
21492875	26003073	2026-06-20	SH0100
21497893	26003100	2026-06-21	SH0100
21512991	26003136	2026-06-23	W OCEAN BLVD
21512992	26003138	2026-06-23	W OCEAN BLVD
21503923	26003199	2026-06-26	SH0100
21504447	26003204	2026-06-26	SH0100
21513053	26003191	2026-06-26	W OCEAN BLVD
21509494	26003236	2026-06-28	BAJA CIR



LOS FRESNOS POLICE DEPARTMENT

CHARLIE BANDA | CHIEF OF POLICE

Magistration Report
June 2026

This report summarizes arraignment data for June 2026, including all arrests presented before the Municipal Judge and those handled by the interim judge(s) during the judge’s absence. The report includes the total number of arraignments, with a focus on Class B misdemeanors and higher, as well as felony cases.

Judge	Magistrations	Class A & B	Felonies
Gene Daniels	34	10	24
Luis Hernandez	0	0	0
Robert Lerma	4	2	2
TOTAL	38	12	26

2026 INDEX CRIME BY ZONES

MONTH	CRIME	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E	ZONE F	TOTAL
January	Burglary	0	0	0	0	0	0	0
	Theft	0	0	0	0	0	0	0
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	2	0	0	1	3
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	0	0	0	1	3
February	Burglary	0	0	0	0	0	0	0
	Theft	0	0	1	0	1	0	2
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	1	2	1	0	4
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	2	2	2	0	6
March	Burglary	0	0	1	0	0	0	1
	Theft	0	0	1	2	0	0	3
	Vehicle Theft	0	0	1	0	0	0	1
	Assault	1	0	2	1	1	1	6
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	1	0	5	3	1	1	11
April	Burglary	0	0	0	0	0	0	0
	Theft	0	0	9	1	0	0	10
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	3	0	0	1	4
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	12	1	0	1	14
May	Burglary	0	0	0	0	0	0	0
	Theft	0	0	3	0	1	1	5
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	2	3	0	0	5
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	5	3	1	1	10
June	Burglary	0	0	0	0	0	1	1
	Theft	0	0	4	0	1	0	5
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	1	0	0	0	0	0	1
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	1	0	4	0	1	1	7
Year To Date	Burglary	0	0	1	0	0	1	2
	Theft	0	0	18	3	3	1	25
	Vehicle Theft	0	0	1	0	0	0	1
	Assault	2	0	0	6	2	0	10
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	2	0	20	9	5	2	38

ACTION ITEM REPORT



Item Title: Municipal Court June 2026 1. City Monthly Report 2. Linebarger Monthly Report

Recommendation:

Call with questions.

I recommend approval.

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month June Year 2026

Municipal Court for the City of **Los Fresnos**

Presiding Judge Gene Daniels

If new, date assumed office _____

Court Mailing Address 520 E Ocean Blvd

City Los Fresnos , Zip 78566

Phone Number (956) 233-9200

Fax Number (956) 233-9221

Court's Public Email

Court's Website

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT.

Prepared by ESMERALDA MACIAS

Date 2026-07-08 Phone Number _____

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (737) 295-2330
FAX: (512) 463-1648

CRIMINAL SECTION

Section H, Item # 4.

Court	Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month June						

CIVIL / ADMINISTRATIVE SECTION

Section H, Item # 4.

Court	
Month June Year 2026	
1. Total Cases pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a,2,3,&4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed (Sum of Lines 6 thru 12)	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13&14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE / MINOR ACTIVITY

Section H, Item # 4.

Court	
Month June Year 2026	
1. Transportation Code Cases Filed	9
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed (HSC, Ch. 481)	1
5. Tobacco and E-Cigarettes Cases Filed (HSC, Sec. 161.252)	2
6. Truancy Cases Filed (Fam. Code, Sec. 65.003(a))	0
7. Education Code Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)	0
9. All Other Non-Traffic Fine-Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(1))	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.05(c)(1))	0
12. Held in Contempt by Criminal Court(Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified (Fam.Code, Sec. 51.095)	0
14. Detention Hearings Held (Fam. Code, Sec. 54.01)	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed (Ed. Code, Sec. 25.093)	0

ADDITIONAL ACTIVITY

Court		NUMBER GIVEN	NUMBER REQUEST FOR COUNSEL	Section H, Item # 4.
Month	Year			
June	2026			
1. Magistrate Warnings:				
a. Class C Misdemeanors		0		
b. Class A and B Misdemeanors		12	1	
c. Felonies		26	14	
			TOTAL	
2. Arrest warrants Issued:				
a. Class C Misdemeanors			149	
b. Class A and B Misdemeanors			0	
c. Felonies			0	
3. Capiases Pro Fine Issued			25	
4. Search Warrants Issued			0	
5. Warrants for Fire, Health and Code Inspections Filed (CCP, Art. 1805)			0	
6. Examining Trials Conducted			0	
7. Emergency Mental Health Hearings Held			0	
8. Magistrate's Orders for Emergency Protection Issued			2	
9. Magistrate's Orders for Ignition Iterlock Device Issued (CCP.Art. 17.441)			1	
10. All Other Magistrate's Orders Issued Requiring Conditions for release on Bond			0	
11. Driver's License Denial, Revocation or Suspension Hearings Held (IC, Sec.521.300)			0	
12. Disposition of Stolen Property Hearings Held (CCP, Ch. 47)			0	
13. Peace Bond Hearings Held			0	
14. Cases in which Fine and Court Costs Satisfied by Community Service:			3	
a. Partial Satisfaction				
b. Full Satisfaction			4	
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit			35	
16. Cases in Which Fine and Court Costs Waived for Indigency			0	
17. Amount of Fines and Court Costs Waived for Indigency			\$0.00	
18. Total Fines, Court Costs and Other Amounts Collected:				
a. Retained by City			\$93,055.19	
b. Remitted to State			\$55,120.76	
c. Total			\$148,175.95	



City of Los Fresnos

Fees & Fines Collection Report

Date

July 15, 2026

Contacts

Jeff Garcia, Managing Partner

Jeffrey.Garcia@lgbs.com

956-546-1216

Thessla Trevino, Fees and Fines Client Liaison

Thessla.Trevino@lgbs.com

956-546-1216

Collections & Activity Summary

Collection Disposition Summary - June 2026	
Citations Assigned	163
Amount Assigned	\$53,621
Citations Collected	141
Amount Collected	\$31,061
Citations Cancelled	59
Amount Cancelled	\$14,556
Citations Resolved	200
Amount Resolved	\$45,617

Collection Disposition Summary - Contract to Date	
Citations Assigned	58,785
Amount Assigned	\$15,901,478
Citations Adjusted	22,659
Amount Adjusted	(\$3,411,920)
Citations Collected	26,550
Amount Collected	\$6,206,581
Citations Cancelled	5,363
Amount Cancelled	\$1,316,936
Citations Resolved	31,913
Amount Resolved	\$7,523,517
Dollar Resolution Rate	68.8%

Collection Activity - June 2026		
Letters		228
Address/Phone Updated		250
Phone Activity	Inbound	19
	Outbound	166

Collection Activity - Contract to Date		
Letters		157,937
Address/Phone Updated		41,561
Phone Activity	Inbound	12,476
	Outbound	248,695

Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,517	\$4,625,996
ATT - Attorney Contact Only	8	\$2,241
BPS - Broken Promise	65	\$16,430
DEC - Deceased. No Estate Or Beyond Claim	43	\$12,581
DIS - Dispute	4	\$889
INC - Incarcerated	57	\$15,643
PRM - Promise Payment	19	\$5,675
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,194	\$326,964
Total	16,914	\$5,007,702

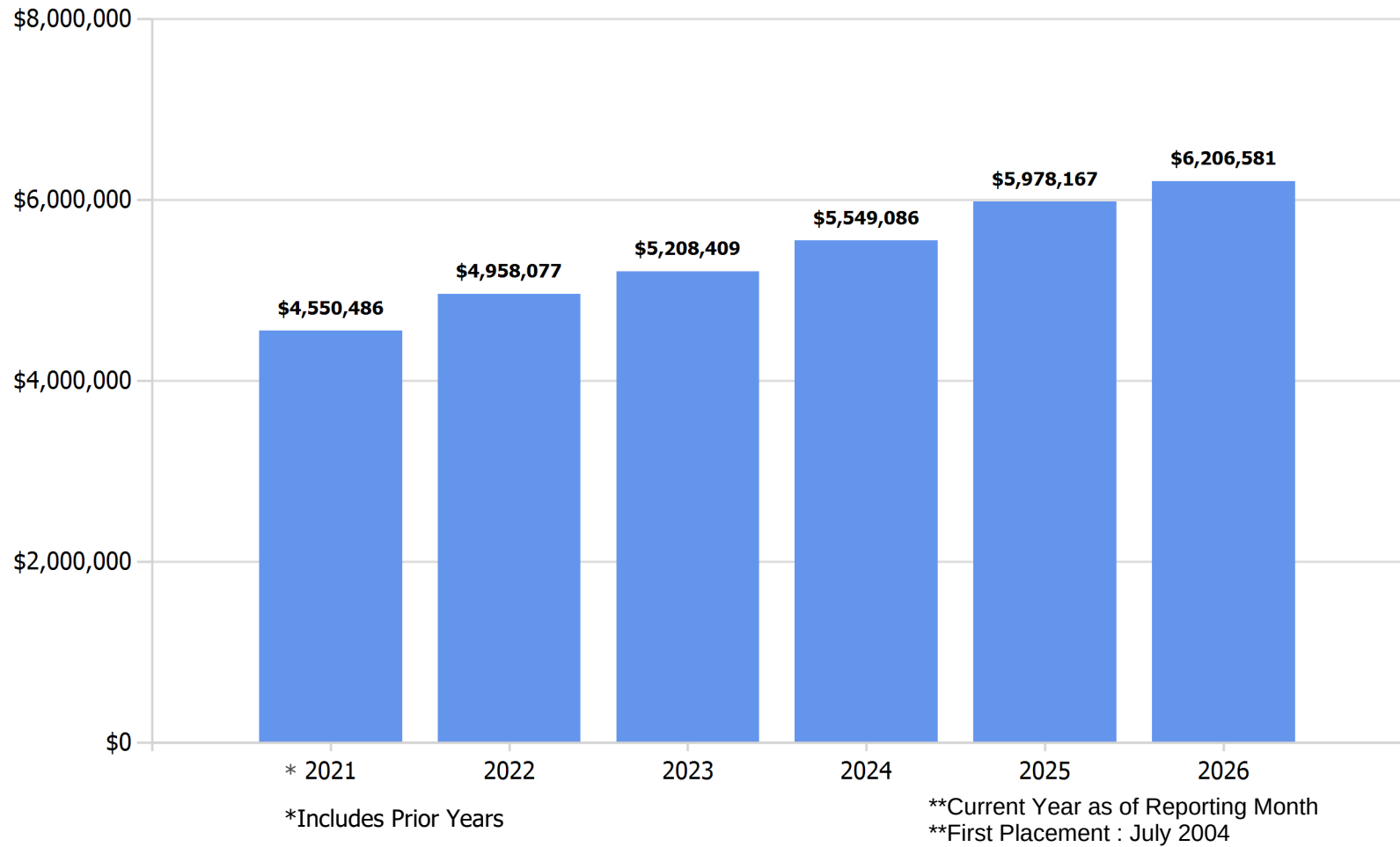
Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2026	June	228	250	19	166	\$31,061
	May	699	334	21	228	\$42,140
	April	169	124	39	147	\$58,324
	March	1,022	115	58	29	\$44,419
	February	3,787	2,186	37	46	\$33,831
	January	339	311	10	82	\$18,639
2025	December	420	105	9	175	\$24,452
	November	280	385	28	140	\$26,342
	October	396	243	52	137	\$39,504
	September	191	78	130	64	\$48,976
	August	4,116	882	115	158	\$38,581
	July	329	212	48	411	\$44,864
	June	500	162	35	233	\$44,641
	May	282	298	17	173	\$35,243
	April	440	173	65	426	\$52,875
	March	450	229	72	1,128	\$10,973
	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
Total*		24,849	8,503	1,203	16,623	\$834,597

***Total Amounts noted represent the last 24 months & not contract to date.**

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2026 Summary	June	163	\$53,621	\$0	\$0	\$53,621	\$0	0.00%
	May	150	\$48,047	\$3,625	(\$998)	\$43,424	\$1,741	4.01%
	April	290	\$93,103	\$4,341	(\$1,863)	\$86,899	\$10,158	11.69%
	March	301	\$96,925	\$4,520	(\$2,406)	\$89,999	\$12,255	13.62%
	February	266	\$84,029	\$3,961	(\$2,146)	\$77,922	\$13,193	16.93%
	January	339	\$106,926	\$5,044	(\$2,325)	\$99,558	\$11,654	11.71%
		1,509	\$482,652	\$21,490	(\$9,738)	\$451,424	\$49,001	10.85%
2025 Summary	December	254	\$81,957	\$2,541	(\$1,502)	\$77,915	\$5,800	7.44%
	November	355	\$116,097	\$3,459	(\$1,575)	\$111,062	\$7,288	6.56%
	October	140	\$43,970	\$776	(\$482)	\$42,712	\$5,434	12.72%
	September	115	\$36,761	\$565	(\$1,335)	\$34,862	\$9,682	27.77%
	August	129	\$40,195	\$968	(\$507)	\$38,720	\$8,287	21.40%
	July	170	\$54,259	\$4,572	(\$2,150)	\$47,537	\$9,054	19.05%
	June	67	\$21,767	\$1,374	(\$1,177)	\$19,216	\$3,900	20.30%
	May	118	\$37,708	\$1,520	(\$2,071)	\$34,117	\$4,943	14.49%
	April	298	\$94,120	\$3,403	(\$3,112)	\$87,604	\$26,405	30.14%
	March	309	\$97,542	\$2,700	(\$3,173)	\$91,669	\$28,309	30.88%
	February	505	\$157,759	\$7,534	(\$5,849)	\$144,376	\$35,783	24.78%
	January	367	\$117,563	\$3,907	(\$4,983)	\$108,673	\$30,651	28.20%
		2,827	\$899,698	\$33,320	(\$27,916)	\$838,462	\$175,535	20.94%
2024 Summary	December	260	\$81,645	\$8,182	(\$4,323)	\$69,141	\$21,680	31.36%
	November	455	\$144,918	\$6,672	(\$7,495)	\$130,750	\$35,589	27.22%
	October	305	\$97,998	\$3,974	(\$2,610)	\$91,415	\$20,585	22.52%
	September	158	\$50,604	\$4,359	(\$2,208)	\$44,037	\$11,401	25.89%
	August	110	\$36,261	\$223	(\$1,169)	\$34,869	\$10,675	30.61%
	July	157	\$49,505	\$4,343	(\$1,390)	\$43,772	\$10,083	23.03%
	June	166	\$53,877	\$7,264	(\$2,179)	\$44,434	\$8,510	19.15%
		3,085	\$926,332	\$66,162	(\$23,826)	\$836,344	\$206,419	24.68%
2023 Summary		2,401	\$716,050	\$97,656	\$7,771	\$626,165	\$150,983	24.11%
2022 Summary		2,832	\$889,728	\$30,479	(\$51,749)	\$807,500	\$263,526	32.63%
2021 Summary		4,400	\$1,387,497	\$40,031	(\$69,408)	\$1,278,058	\$420,666	32.91%
Prior Years		41,731	\$10,599,520	\$1,027,798	(\$3,231,831)	\$6,339,891	\$4,903,169	77.34%

Delinquent Fees & Fines Cumulative Collections



ACTION ITEM REPORT



Item Title: Library Report June 2026 1. Monthly Report

Recommendation:

Call with questions.

I recommend approval.

Number of Patron Checking Out Materials

Adult	510
Children	56
New Patron	94
In Library Use	15



Material Types Checked Out

Adult Books	172
Children Books	415
Young Adult Books	28
Videos	17
Other Language Books	36
Hotspots	0
Interlibrary Loans	8



Items Downloaded

eBooks	99
eAudiobooks	127



Patron Access Computer Use

Total Sessions	207
Total Time	231 Hours
Guest Passes	123



Free Wi-Fi Access Use

Total Sessions	822 Library WiFi
Total Sessions	515 Park WiFi



What Happened in the Library

Hours Open	176 hours
Visits/Calls	1760/125
Program Attendance	160 (Summer Reading)
Volunteer Hours	131/5 Volunteers
New Cards Issued	30
Cards Renewed	45
New Books Added	8
New eBooks Added	522
New Videos Added	0
Hotspots Added	0
Books Weeded	730
Videos Weeded	0
Reference Questions	1225
Assists in Computer Lab	512
Patron Copies	1912
Patron Faxes sent	42
Patron Printouts	1585
Library Staff Copies	15
Replacement Cards	12
At Home Deliveries	0



ACTION ITEM REPORT



Item Title: Fire Marshal's Report June 2026 1. Monthly Report

Recommendation:

Call with questions.

I recommend approval.



**FIRE MARSHAL'S OFFICE
520 E OCEAN BLVD
LOS FRESNOS, TEXAS 78566**

FIRE INSPECTION REPORT

MONTHLY INFORMATION REPORT

MONTH OF June 2026

MONTHLY FIRE PREVENTION INSPECTIONS

Commercial Businesses	<u>13</u>	Institutions	<u>0</u>
Industrial Structures	<u>0</u>	Homes	<u>0</u>
Public Buildings	<u>0</u>	Apartments	<u>0</u>
Hotels/Motels	<u>0</u>		

TOTAL INSPECTIONS 13

FIRES INVESTIGATED: (ACCIDENTAL) 0
(INCENDIARY) 0


FIRE MARSHAL, CITY OF LOS FRESNOS

ACTION ITEM REPORT



Item Title: Fire Department Report June 2026 1. Monthly Report

Recommendation:

Call with questions.

I recommend approval.

Los Fresnos Volunteer Fire Department

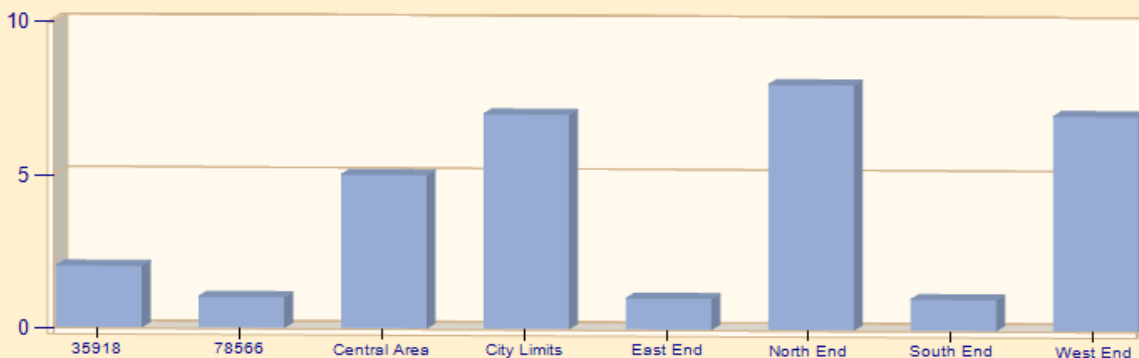
Los Fresnos, TX

This report was generated on 7/1/2026 8:00:14 AM



Incident Type Count per Zone for Date Range

Start Date: 06/01/2026 | End Date: 06/30/2026



ZONES	INCIDENT TYPE	COUNT
35918 - INDIAN LAKE		
	324 - Motor vehicle accident with no injuries.	1
	445 - Arcing, shorted electrical equipment	1
	<i>Total Incidents for 35918 - INDIAN LAKE:</i>	2
78566 - MUTUAL AID		
	324 - Motor vehicle accident with no injuries.	1
	<i>Total Incidents for 78566 - MUTUAL AID:</i>	1
Central Area - Central Area		
	118 - Trash or rubbish fire, contained	1
	130 - Mobile property (vehicle) fire, other	1
	322 - Motor vehicle accident with injuries	1
	541 - Animal problem	1
	744 - Detector activation, no fire - unintentional	1
	<i>Total Incidents for Central Area - Central Area:</i>	5
City Limits - LOS FRESNOS CITY LIMITS		
	111 - Building fire	1
	322 - Motor vehicle accident with injuries	1
	444 - Power line down	1
	715 - Local alarm system, malicious false alarm	2
	733 - Smoke detector activation due to malfunction	2
	<i>Total Incidents for City Limits - LOS FRESNOS CITY LIMITS:</i>	7
East End - East End		
	131 - Passenger vehicle fire	1
	<i>Total Incidents for East End - East End:</i>	1
North End - North End		
	117 - Commercial Compactor fire, confined to rubbish	1
	118 - Trash or rubbish fire, contained	2
	322 - Motor vehicle accident with injuries	3
	324 - Motor vehicle accident with no injuries.	1
	743 - Smoke detector activation, no fire - unintentional	1
	<i>Total Incidents for North End - North End:</i>	8
South End - South End		
	445 - Arcing, shorted electrical equipment	1
	<i>Total Incidents for South End - South End:</i>	1
West End - West End		
	118 - Trash or rubbish fire, contained	2
	131 - Passenger vehicle fire	1
	140 - Natural vegetation fire, other	1
	322 - Motor vehicle accident with injuries	2
	444 - Power line down	1
	<i>Total Incidents for West End - West End:</i>	7
Total Count for all Zone:		32

ACTION ITEM REPORT



Item Title: Senior Citizen Program Report June 2026 1. Monthly Report

Recommendation:

Call with questions.

I recommend approval.

SENIOR CITIZENS JUNE 2026 ACTIVITY REPORT

DATE	DAY	ACTIVITY	ATTENDANCE
1	Monday	Coffee & Loteria	25
		Meal	28 Home/ 52 Congregate
		Chair Stretches	25
		Cards & Checkers	4
2	Tuesday	Coffee & Loteria	33
		Meal	28 Home/ 52 Congregate
		Art Class	33
		Cards	3
3	Wednesday	Coffee & Loteria	28
		Meal	28 Home/ 52 Congregate
		Nutrition Lesson	28
		Cards	3
4	Thursday	Coffee & Loteria	37
		Meal	28 Home/ 52 Congregate
		Walmart Walk	0
		Cards	3
5	Friday	Coffee & Loteria	35
		Meal	28 Home/ 52 Congregate
		Chair Stretches	35
		ADV Brownsville Dance	0
		Cards	3
8	Monday	Coffee & Loteria	29
		Meal	28 Home/ 52 Congregate
		Chair Basketball	29
		Cards & Dominios	2
9	Tuesday	Coffee & Loteria	37
		Meal	28 Home/ 52 Congregate
		Sit & Fit	37
		Walmart Walk	0
		Domiones & Cards	3
10	Wednesday	Coffee & Loteria	34
		Meal	28 Home/ 52 Congregate
		Blood Pressure Screenings	10
		Cards	3
11	Thursday	Coffee & Loteria	37
		Meal	28 Home/ 52 Congregate
		Amor Eterno	37
		Cards	0

	DAY	ACTIVITY	ATTENDANCE
12	Friday	Coffee & Loteria	27
		Meal	28 Home/ 52 Congregate
		Chair Volleyball	27
		Recipe Exchange	6
		Cards	3
15	Monday	Coffee & Loteria	24
		Meal	28 Home/ 52 Congregate
		Chair Exercise	24
		Ice Cream Day	4
		Cards	3
16	Tuesday	Coffee & Loteria	27
		Meal	28 Home/ 52 Congregate
		South TX. Research Inst.	27
		Cards	3
17	Wednesday	Coffee & Loteria	36
		Meal	28 Home/ 52 Congregate
		Bingo	36
		Cards	3
18	Thursday	Coffee & Loteria	33
		Meal	28 Home/ 52 Congregate
		Fathers Day Breakfast	33
		Cards	3
19	Friday	Coffee & Loteria	29
		Meal	28 Home/ 52 Congregate
		Chair Exercise	29
		Topic of the Day- Soccer	7
		Cards	3
22	Monday	Coffee & Loteria	38
		Meals	28 Home/ 52 Congregate
		Sit & Stretch	38
		Cards	3
23	Tuesday	Coffee & Loteria	39
		Meals	28 Home/ 52 Congregate
		Visit to San Juan Shrine	0
		Cards	3
24	Wednesday	Coffee & Loteria	39
		Meals	28 Home/ 52 Congregate
		Nail Day	0
		Cards	3
		Closed	0

Date	DAY	ACTIVITY	ATTENDANCE
25	Thursday	Coffee & Loteria	38
		Meal	56 Home/ 104 Congregate
		HEB	0
		Cards & Dominios	4
26	Friday	Coffee & Loteria	35
		Meal	56 Home/ 104 Congregate
		Volleyball	20
		Cards & Checkers	3
29	Monday	Closed	0
30	Tuesday	Coffee & Loteria	27
		Meal	0 Home/ 0 Congregate
		Art Class	27
		Cards & Dominios	3

ACTION ITEM REPORT



Item Title: Community Development Corporation June 2026 1. Minutes 2. CDC Consultant Report.

Recommendation:

Call with questions.

I recommend approval.



Community Development Corporation Meeting Minutes

Monday, June 01, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

President Enrique Juarez called the meeting to order at 6:00 p.m.

PRESENT

President Enrique Juarez
Place 2 Pedro Maldonado
Place 3 Leo Casanova
Place 4 Marco Huerta
Place 5 Gordon Cappon
Place 6 Claudia Villarreal
Vice President Daniel Alvarez

B. INVOCATION AND PLEDGE OF ALLEGIANCE

City Manager Mark W. Milum gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There was none.

D. ACTION ITEMS

1. Consideration and ACTION to approve the minutes from May 04, 2026.

Motion was made and seconded to approve the minutes from May 04, 2026.

Motion made by Place 5 Cappon, Seconded by Place 4 Huerta.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

2. Consideration and ACTION to acknowledge the April 2026 Financial Report A. Monthly B. Year to Date Report C. Sales Tax

Mr. Milum reported total disbursements of approximately \$37,843, with major expenses including an approved Little League payment, a grant disbursement and the annual audit contract, with no unusual expenditures noted. The city is at 58.3% of the fiscal year completed, sales tax collections are at 63.73%, exceeding projections by approximately \$35,000. Total expenditures to date are \$482,650, with higher percentages attributed to one-time annual projects such as the Little League and Stock Show Rodeo. He explained the sales tax revenues continue to perform strongly, trending approximately 5% above budget and over 11% higher year-to-date compared to the previous year, indicating positive economic activity beyond inflationary impacts.

Motion was made and seconded to acknowledge the April 2026 Financial Report.

Motion made by Place 2 Maldonado, Seconded by Place 4 Huerta.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

3. Consideration and ACTION to approve an interior grant for Eternal Love Health Care located at 33478 FM 803 Suite B2.

Business Incentive Grant Committee member Marco Huerta reported receiving two bids totaling \$6,000 and \$15,000, respectively, and recommended proceeding with the lower bid submitted by Juan Andrade Construction. The total project cost is \$6,000, with the CDC portion being \$3,000.

Motion was made and seconded to approve an interior grant for Eternal Love Health Care located at 33478 FM 803 Suite B2 to the lowest bid in the amount of \$6,000 with the CDC portion being \$3,000.

Motion made by Place 6 Villarreal, Seconded by Place 2 Maldonado.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

4. Consideration and ACTION to approve a sign grant for Nikki Slice located at 315 N Arroyo Blvd. Suite 4.

Mr. Huerta reported receiving three bids and recommended awarding the project to Grafik Spot, the lowest bidder, in the amount of \$2,500. The CDC portion of the grant is \$1,250. It was also noted that the business will operate as a barbershop.

Motion was made and seconded to approve a sign grant for Nikki Slice located at 315 N Arroyo Blvd. Suite 4 to the lowest bid in the amount of \$2,500 with the CDC portion being \$1,250.

Motion made by Place 3 Casanova, Seconded by Place 2 Maldonado.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

5. Consideration and ACTION to approve the CDC action approval of increasing in the assistance to infrastructure improvements at State Highway 100 and FM 1575.

Mr. Milum explained that the original CDC commitment of \$129,375 was based on initial cost estimates; however, updated requirements from the water supply entity, including deeper sewer installation, dewatering and additional line extensions, increased the total project cost to approximately \$297,000. The developer requested additional assistance to offset the increased cost.

Mr. Milum and the board discussed the project's anticipated benefits, including increased sales tax revenue, job creation, and future commercial development. Funding options ranging from partial to full coverage of the increase were considered.

A motion to approve 75% of the increased cost failed for lack of a second.

Motion was made and seconded to approve 50% of the increase, in the amount of approximately \$83,812.50, bringing the CDC's total contribution to approximately \$213,187.50.

Motion made by Place 3 Casanova, Seconded by Place 2 Maldonado.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

6. Consideration and ACTION to approve funding for a new fence along the west side of Community Park

Mr. Milum explained that sections of the existing fence were removed during construction of the concession stand and that remaining portions have been damaged due to frequent crossing. The proposed improvement includes installing a new fence with both a walkthrough gate and a larger access gate to improve accessibility and safety while accommodating park use.

Motion was made and seconded to approve funding for a new fence along the west side of Community Park in the amount of \$8,000.

Motion made by Place 4 Huerta, Seconded by Place 2 Maldonado.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

E. REPORT BY GENERAL MANAGER

1. A. City Manager Report

1. Los Fresnos Business Circle (LFBC) Event 2. Los Fresnos Business Ready Series 3. Workforce Development Initiatives 4. LFCDC Website

Economic Development Coordinator Jeffrey Roses reported that the recent Los Fresnos Business Circle event held on May 28 focused on marketing strategies and the use of artificial intelligence, providing practical tools and fostering strong networking among attendees. The Los Fresnos Business Ready Series, conducted in partnership with the SBA, continued with a smaller, focused session emphasizing the importance of business planning, with additional sessions planned based on community feedback. Workforce development efforts are ongoing, with coordination continuing toward implementation. Additionally, development of the LFCDC website remains in progress.

The board thanked Mr. Rosas for his report.

F. ADJOURNMENT

Meeting was adjourned at 6:36 p.m.

Enrique Juarez, President

ATTEST:

Jacqueline Moya, City Secretary



Los Fresnos Community Development Corporation

Month of June 2026

Prepared by: Jeffrey Rosas – Economic Development Coordinator

1. Los Fresnos Business Circle (LFBC)

- Hosted June **Los Fresnos Business Circle** with **30 attendees**
- Presentations by **SBA** on services and Los Fresnos Business Ready Series
- Strong networking; multiple businesses introduced their services

2. SBA Business Ready Series

- Scheduled to host the next Los Fresnos Business Ready Series event on June 30
- Event will bring Workforce Solutions Cameron to present on how they help businesses grow.

3. Los Fresnos Real Estate Expo (October 2026)

- Initiative originated from LFBC discussions
- Facilitated a committee lead by local real estate professionals
- **Brownsville-South Padre Island Board of Realtors** has now created a task committee to run the event

4. Professional Development

- Attended **2026 TEDC Mid-Year Conference**
- Participated in **TEDC Future Leaders Training**
- Attended **TEDC Board Meeting**

5. Workforce Development

- Coordinated with **TSC** on a **Career Opportunity Fair** taking place at **City Hall** on July 11 from 10:00 AM to 1:00 PM
- Working on having an additional event for the **Heavy Equipment Operator** certifications

6. LFCDC Website Development

- The **LFCDC website** is still in development

ACTION ITEM REPORT



Item Title: Planning & Zoning Commission Report June 2026 1. Minutes

Recommendation:

Call with questions.

I recommend approval.



Planning and Zoning Commission Meeting Minutes

Monday, June 15, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Meeting was called to order at 6:00 p. m.

PRESENT

Place 1 Robert Walsdorf
Place 2 Abel Torres
Place 3 Juan Sierra
Place 4 Anita Matta
Place 5 Henry Bebon
Place 7 Javier Rodriguez

ABSENT

Place 6 Larry Meade

B. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There was none.

C. PUBLIC HEARING

1. Public hearing to receive comments from residents regarding a variance request to reduce the front yard setback requirement from 25 feet to 20 feet for the proposed Valle Alto East Subdivision, Phase 7 & 8, Block 1, Lots 15-16, Block 4, Lots 42-46, 55-59, Block 5, Lots 12-16, 25-29, 38-40.

Public hearing opened at 6:00 p.m.

There were no comments.

Public hearing closed at 6:00 p.m.

D. ACTION ITEMS

1. Consideration and ACTION to approve the minutes from April 20, 2026.

Motion was made and seconded to approve the minutes from April 20, 2026.

Motion made by Place 3 Sierra, Seconded by Place 4 Matta.

Voting Yea: Place 1 Walsdorf, Place 2 Torres, Place 3 Sierra, Place 4 Matta, Place 5 Bebon, Place 7 Rodriguez

2. Consideration and ACTION to approve a variance request to reduce the front yard setback requirement from 25 feet to 20 feet for the proposed Valle Alto East Subdivision, Phase 7 & 8, Block 1, Lots 15-16, Block 4, Lots 42-46, 55-59, Block 5, Lots 12-16, 25-29, 38-40.

Mr. Milum explained that while previous variances for rear setbacks had been granted, this request for a reduced front setback was not recommended, citing concerns about homes

being too close to the roadway and potential vehicle related safety issues. He recommended denial and suggested that larger cut-de-sac lots be redesigned if additional space is needed.

Motion was made and seconded to deny a variance request to reduce the front yard setback requirement from 25 feet to 20 feet for the proposed Valle Alto East Subdivision, Phase 7 & 8, Block 1, Lots 15-16, Block 4, Lots 42-46, 55-59, Block 5, Lots 12-16, 25-29, 38-40.

Motion made by Place 4 Matta, Seconded by Place 3 Sierra.

Voting Yea: Place 1 Walsdorf, Place 2 Torres, Place 3 Sierra, Place 4 Matta, Place 5 Bebon, Place 7 Rodriguez

E. ADJOURNMENT

Meeting was adjourned at 6:03 p.m.

Robert Walsdorf, Chairman

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



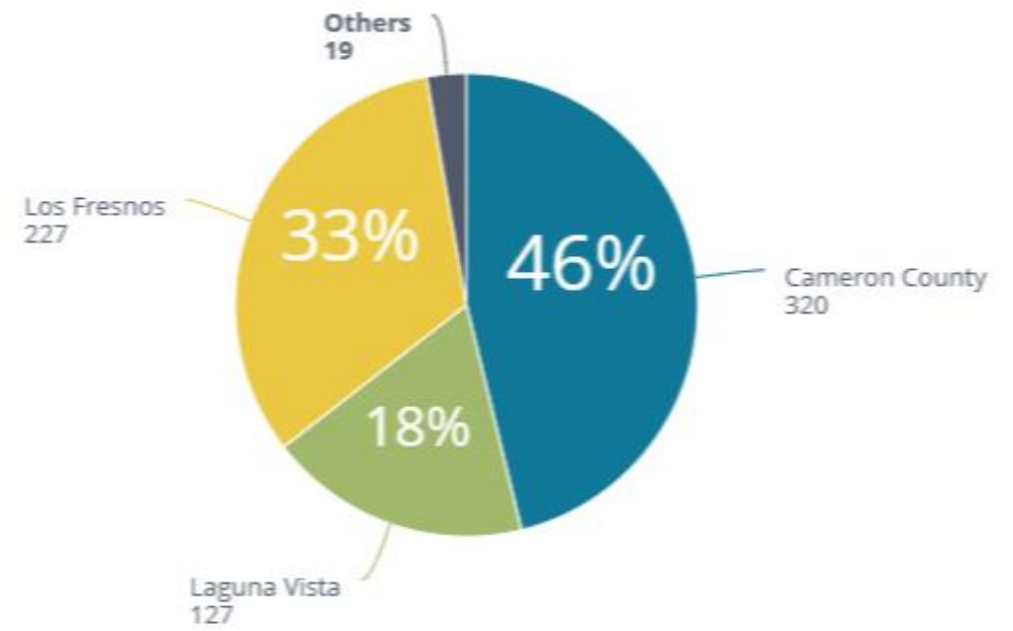
Item Title: Los Fresnos Emergency Medical Services 3rd Quarter Report

Recommendation:

Please call with questions.

I recommend approval.

Runs by Zone



ACTION ITEM REPORT



Item Title: Los Fresnos Education & Recreational Club-1. Quarterly Report

Recommendation:

Call with questions.

I recommend approval.



Quarterly Report 2026

Reporting Period (Underline One)

Jan-March

April-June

July-September

Oct-Dec

Mission: To empower all young individuals, particularly those facing the greatest challenges, to achieve their full potential as productive, compassionate, and responsible members of society.	
Vision: Deliver an exceptional Club Experience so every young person has the opportunity to succeed, graduate high school with a future plan, show good character and citizenship, and maintain a healthy lifestyle.	
Quarterly Payment Amount: \$20,000	Annual Payment Amount: \$60,000
Total Number of members served this quarter: 319	
Total Number of Youth Participating in Tutoring: 160	Total Number of Youth Participating in Sports & Fitness: 319
Tutoring: Number of members who are Reading at grade level: 112 Number of members performing at grade level in Math: 104 Number of members who passed to the next grade level: N/A (still collecting results from members and/or schools)	
Sports & Fitness - BMI: Number of members who participated in BMI assessment: 130	
Did a tournament occur during this period? YES ☒ NO ☐ (check box) If yes, how many games? 5	
Was a Closing Ceremony held this period? YES ☒ NO ☐ (check box) If yes, how many youth were in attendance? 550 among both ceremonies, Basketball and Soccer	



Quarterly Report 2026

Club Activities Funded by City of Los Fresnos:

Academic Support and Enrichment

We continue to support members' academic success through homework assistance and education-focused activities. High-Yield Learning Activities (HYLA) remain a key component of our after-school program, providing structured opportunities for learning beyond the classroom.

Skill Development and Progress Monitoring

For younger members, enrichment activities may include service projects that promote leadership, gratitude, confidence, and critical-thinking skills. The Club regularly reviews progress reports and report cards to monitor grade-level performance. As of May 21, 2026, members demonstrated improvement in both reading and mathematics, based on grades documented in report cards and progress reports.

Summer STEM Engagement

During Summer Session 1, members participated in STEM Camp, where they engaged in hands-on building activities designed to encourage creativity, problem-solving, and applied learning.

Basketball League Recognition

The Club celebrated Basketball League participants' achievements and progress during an awards ceremony held on April 7.

2026 Indoor Soccer League

In June, the Club launched the 2026 Indoor Soccer League for youth ages 5–8. Registration was strong, with 48 participants organized into seven teams: four teams in the 5–6 division and three teams in the 7–8 division.

Participant Development and Sportsmanship

Volunteer coaches led developmental practices throughout the season, and players demonstrated clear improvement by the end-of-season tournament. As in previous years, volunteer coaches, players, and parents modeled exemplary behavior. The soccer awards ceremony was held on June 30, 2026.

Program Enrichment and Volunteer Support

Our Arts and Crafts and Healthy soul - Healthy Core programs benefited from volunteer support during the after-school program and Summer Session I. Student volunteers from Los Fresnos High School contributed their time and talents, including student-athletes and individuals with an interest in the arts. Their involvement helped strengthen program delivery and contributed to high levels of member engagement.



Quarterly Report 2026

Nutrition Support

The Club's after-school meal program, supported through the USDA Food Program Assistance, provided members with nutritious meals and served an average of 105 meals and snacks per day. During the summer, the Club partnered with Los Fresnos CISD Summer Meals program to provide summer meals, serving an average of 65 meals per day.

Program Support and Participation

We began this quarter strongly, supported by City funds that enable the Club to provide physical activities, arts and crafts, and after-school tutoring. During the year, after-school program registration reached 160 members, with an average daily attendance of 110 members. Summer Session I registration totaled 85 members, with an average daily attendance of 57 members.

Community Impact

Thank you for your continued support and funding. Your assistance has helped the Club expand opportunities for youth and provide meaningful services to our community.

Program Goals and Outcomes

Academic Support and Tutoring

Goal: Provide tutoring, homework assistance, and high-yield learning activities that support academic success for Club members ages 5–18 and encourage them to become self-directed learners.

Outcome: Club members will demonstrate academic progress as reflected in Los Fresnos CISD progress reports and six-week report cards.

Sports and Fitness

Goal: Implement a health and wellness initiative for Club members ages 5–18 that increases daily physical activity, promotes good nutrition, and supports the development of healthy relationships.

Outcome: Club members will participate in a variety of physical fitness and wellness activities. Progress will be assessed quarterly using the following fitness indicators: 40-yard dash time, timed plank hold, and timed jump rope. Members' height and weight will also be recorded each quarter and compared with prior results using CDC youth growth charts as a reference.



Quarterly Report 2026

Arts and Crafts

Goal: Provide arts and crafts programs, experiences, and activities that give youth opportunities to use imagination and creativity, express themselves, and build positive connections with others in their community.

Outcome: Members will develop creative skills, apply what they learn through hands-on projects, and have opportunities to share or demonstrate their completed work.

1:47 PM

Los Fresnos Educational & Recreation Club, Inc.

Section H, Item # 12.

07/08/26

Balance Sheet

Accrual Basis

As of June 30, 2026

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	33,168.77
Accounts Receivable	44,598.47
Other Current Assets	45,821.66
Total Current Assets	123,588.90
Fixed Assets	549,480.13
TOTAL ASSETS	673,069.03
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	63,196.46
Long Term Liabilities	3,708.00
Total Liabilities	66,904.46
Equity	606,164.57
TOTAL LIABILITIES & EQUITY	673,069.03

Los Fresnos Educational & Recreation Club, Inc.

Statement of Cash Flows

April through June 2026

	Apr - Jun 26
OPERATING ACTIVITIES	
Net Income	15,183.53
Adjustments to reconcile Net Income to net cash provided by operations:	
Net cash provided by Operating Activities	-963.18
FINANCING ACTIVITIES	
COVID-19 SBA Loan #2726858007	-129.00
Net cash provided by Financing Activities	-129.00
Net cash increase for period	-1,092.18
Cash at beginning of period	34,260.95
Cash at end of period	33,168.77

1:46 PM

Los Fresnos Educational & Recreation Club, Inc.

Section H, Item # 12.

07/08/26

Profit & Loss

Accrual Basis

April through June 2026

	Apr - Jun 26
Ordinary Income/Expense	
Income	
GRANTS	9,999.99
SPECIAL EVENTS	200.00
PROGRAM REVENUES	
Credit card surcharge	27.39
Public Support Sponsors	46,781.72
Program Fees	30,865.00
Total PROGRAM REVENUES	77,674.11
MEMBERSHIP REVENUE	
Membership Fees (Service Fees)	1,620.00
Total MEMBERSHIP REVENUE	1,620.00
SALES REVENUE	484.75
Total Income	89,978.85
Expense	
66900 · Reconciliation Discrepancies	-0.71
FUNDRAISING	
SPECIAL EVENT	2,981.41
Total FUNDRAISING	2,981.41
SALES	154.09
PROGRAM EXPENDITURES	
Occupancy (Building)	3,466.66
Direct Payroll	45,712.80
General Program	4,954.00
PROGRAMS	15,598.97
Total PROGRAM EXPENDITURES	69,732.43
MANAGEMENT & GENERAL	1,928.10
Total Expense	74,795.32
Net Ordinary Income	15,183.53
Net Income	15,183.53

ACTION ITEM REPORT

Item Title: Budget Workshop Fiscal Year 2026-2027

Recommendation:

In the past.

We will review the revenue portion of the budget for the General Fund.

We will review the revenue portion of the budget for the Utility Fund.

We will review the Los Fresnos Community Development Corporation budget.

We will review the Debt Fund budget.

We will review the TIRZ Fund budget.

Adjustments in pay.

Presentations by Department Heads for the General Fund and Utility Fund will be given the following week on Tuesday August 18 and if more time is needed it can include Tuesday August 25

ACTION ITEM REPORT



Item Title:

Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically the employment, appointment, duties, and terms of an employment agreement/contract for the position of City Manager.

Recommendation:

ACTION ITEM REPORT**Item Title:**

Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically discussion regarding employee compensation, including potential salary adjustment options for City personnel, in connection with the Fiscal Year 2026-2027 budget review and development process.

Recommendation:

ACTION ITEM REPORT



Item Title: Pursuant to Texas Government Code Section 551.074: Discuss and take possible action regarding the City Manager Employment Agreement and authorization for execution of the agreement.

Recommendation:

ACTION ITEM REPORT



Item Title:

Pursuant to Texas Government Code Section 551.074:
Discuss and take possible action regarding salary adjustment options
for all City personnel, as part of the Fiscal Year 2026-2027 budget
review and adoption process.

Recommendation: