



# City Council Meeting Agenda

Tuesday, January 13, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

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NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

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## A. CALL MEETING TO ORDER

## B. INVOCATION AND PLEDGE OF ALLEGIANCE

## C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

## D. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

1. Consideration and ACTION to approve the minutes from meeting December 9, 2025.
2. Consideration and ACTION to approve the preliminary plat of Falcons Landing Subdivision.
3. Consideration and ACTION to approve the renewal of a Memorandum of Understanding between the Los Fresnos Police Department and the Los Fresnos Consolidated Independent School District Police Department.
4. Consideration and ACTION to authorize the City Manager to dispose of surplus items.
5. Consideration and ACTION to approve the Los Fresnos Community Development Corporations action to fund training for the Workforce Solutions Cameron Heavy Equipment Operator Program.

## E. ACTION ITEMS

1. Consideration and ACTION for the Mayor and Council to support and participate in the 2026 Healthier Texas Community Challenge.
2. Consideration and ACTION to amend the interlocal agreement with the Cameron County Regional Mobility Authority (CCRMA) to include additional funding for preliminary engineering services and for construction and maintenance work with Union Pacific Railroad related to the affected track and right-of-way near the Whipple Road Upgrade Project.
3. Consideration and ACTION to approve the Los Fresnos Police Department 2025 Racial Profiling Report.
4. Consideration and ACTION to approve an agreement with Urban SDK for traffic analysis.
5. Consideration and ACTION to eliminate the Park Advisory Board.
6. Consideration and ACTION to appoint a member to the Park Advisory Board.
7. Consideration and ACTION to re-appoint Place 1, Enrique Juarez, Place 2 Pedro Maldonado, Place 5, Gordon Cappon, Place 6 Claudia M. Villarreal to the Los Fresnos Community Development Corporation or appoint new members.

## **F. ACKNOWLEDGEMENT OF THE CITY MANAGER'S REPORT**

### **1. City Manager Report**

- A. Wastewater Treatment Plant & Wastewater Collection System
- B. Water Treatment Plant & Water Distribution System
- C. Street Projects
- D. Drainage
- E. Whipple Road
- F. Hike & Bike Trail
- G. COVID 19 Funds

## **G. ACKNOWLEDGMENT OF DEPARTMENT REPORTS**

- 1.** Financial Report November 2025 1. Monthly 2. Year to Date 3. Sales Tax
- 2.** Public Works Report November 2025 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
- 3.** Police Department November 2025 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection 6. Magistrates 7. Index Crimes by Zone
- 4.** Municipal Court November 2025 1. City Monthly Report 2. Linebarger Monthly Report
- 5.** Library Report November 2025 1. Monthly Report
- 6.** Fire Marshal's Report November 2025 1. Monthly Report
- 7.** Fire Department Report November 2025 1. Monthly Report
- 8.** Community Development Corporation December 2025 1. Minutes 2. CDC Consultant Report
- 9.** Planning & Zoning Commission Report November 2025 1. Minutes

## **H. CLOSED SESSION**

- 1.** Deliberation pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: Evaluation of the City Manager.
- 2.** Deliberation pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: the appointment, employment, evaluation and duties of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director, or City Secretary.
- 3.** Deliberation pursuant to Section 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

## **I. OPEN SESSION**

- 1.** Pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:  
Evaluation of the City Manager.
- 2.** Pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

The appointment, employment, evaluation and duties of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director, or City Secretary.

- 3.** Pursuant to Sections 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

## **J. ADJOURNMENT**

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall and the city website at [www.cityoflosfresnos.com](http://www.cityoflosfresnos.com) on January 7, 2026 on or before 5:30 p.m. and it shall remain so posted continuously for at least 3 business days preceding the scheduled time of said meeting.

/s/ Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

## ACTION ITEM REPORT



**Item Title:** Consideration and ACTION to approve the minutes from meeting December 9, 2025.

**Recommendation:**

I recommend approval.





# City Council Meeting Minutes

Tuesday, December 09, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

## A. CALL MEETING TO ORDER

Mayor Flores Called the Meeting to order at 6:00 p. m.

### PRESENT

Mayor Alejandro Flores  
Place 1 Alberto Escobedo  
Place 2 Andrew Gonzales  
Place 3 Gabriela Fernandez  
Place 4 Luis Gonzalez  
Place 5 Leonel Casanova Jr.

## B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Flores gave the invocation and led the audience in the Pledge of Allegiance.

## C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

## D. PRESENTATION

### 1. Presentation of Certificate of Achievement for Excellence Financial Reporting.

The City presented the Certificate of Achievement for Excellence in Financial Reporting, recognizing 17 years of strong financial management and transparency. The City Manager noted past financial challenges in the early 2000s and credited conservative budgeting and teamwork for restoring stability, thanking department heads, staff and the city council. Finance Director Pablo Garza and his team Edith Ramirez, Monica Palmero, Gracie Garcia, Jasmine Leal, Sandra Cantu, and Dora Yanez were honored for their role in maintaining compliance and accountability. The award reflects the City's commitment to sound financial practices that enable continued growth and service to residents.

### 2. Presentation by Southmost Regional Water Authority.

The Southmost Regional Water Authority (SRWA) provided an update to the City of Los Fresnos on its desalination plant operations and future plans. SRWA, which Los Fresnos owns 2.28% of, currently supplies about half of the city's water and previously provided 100% during a plant rehabilitation in 2023. The plant draws brackish water from deep underground and treats it through reverse osmosis, producing up to 7.5 million gallons per day, with optimization underway to reach 10 MGD. SRWA plans to double capacity to improve drought resiliency, but the combined cost of optimization and expansion is estimated at \$223 million, prompting efforts to secure federal and state funding rather than burden ratepayers. The authority emphasized its regional approach, environmental benefits, and collaboration with other entities, while inviting feedback from Los Fresnos on priorities and future water strategies.

## E. PUBLIC HEARING

1. Public hearing to receive comments from residents concerning an appeal on the Planning and Zoning Commission's denial for a variance of the length of the cul-de-sacs within the proposed Falcons Landing Subdivision exceeding required maximum length of 600 ft.

Public hearing opened 6:35 pm

The City of Los Fresnos held a public hearing to receive comments on the Planning and Zoning Commission's denial of a variance request for cul-de-sac lengths exceeding the 600-foot maximum in the proposed Falcon Landing subdivision. Residents expressed concerns about traffic congestion and safety on Henderson Road, flooding risks, and maintaining neighborhood standards, while emphasizing support for city growth if infrastructure improvements accompany development. Others stressed the importance of upholding zoning ordinances to ensure fairness and prevent precedent for future exceptions. Supporters of the variance argued that longer cul-de-sacs fit the property design, enhance privacy, and align with past variances granted in nearby subdivisions, noting the project's potential to generate significant tax revenue, improve drainage, and fund road upgrades. The developer highlighted the gated community's private maintenance, strict HOA standards, and environmental features, requesting reconsideration of the variance to allow the project to proceed.

Public Hearing closed at 7:04 pm

## F. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

Mayor Flores asked the council if they had any consent agenda items they would like pull for further discussion there were none.

1. Consideration and ACTION to approve the minutes from meeting November 10, 2025 and special meeting on November 15, 2025.

Motion was made and seconded to approve the minutes from meeting November 10, 2025 and special meeting on November 15, 2025.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

2. Consideration and ACTION to approve budget amendments.

Motion was made and seconded to approve budget amendments.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

3. Consideration and ACTION to approve a Certificate of Resolution adopting the Section 125 Cafeteria Plan for city employees.

Motion was made and seconded to approve a Certificate of Resolution adopting the Section 125 Cafeteria Plan for city employees.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

4. Consideration and ACTION to approve Change Order No. 2 for the CDV23-0338 Street Improvement Project.

Motion was made and seconded to approve Change Order No. 2 for the CDV23-0350 Street Improvement Project.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

5. Consideration and ACTION to approve updates to the Employee Policy Manual: News Media and Community Relations

Motion was made and seconded to approve updates to the Employee Policy Manual: News Media and Community Relations

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

6. Consideration and ACTION to excuse the absence of Juan Munoz from the November 15, 2025 Special City Council meeting.

Motion was made and seconded to excuse the absence of Juan Munoz from the November 15, 2025 Special City Council meeting.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

7. Consideration and ACTION to excuse the absence of Anita Matta from November 17, 2025 Planning & Zoning meeting.

Motion was made and seconded to excuse the absence of Anita Matta from November 17, 2025 Planning & Zoning meeting.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

8. Consideration and ACTION to excuse the absence of Henry Bebon from November 17, 2025 Planning & Zoning meeting.

Motion was made and seconded to excuse the absence of Henry Bebon from November 17, 2025 Planning & Zoning meeting.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

## **G. ACTION ITEMS**

1. Consideration and ACTION to approve an appeal on the Planning and Zoning Commission's denial for a variance of the length of the cul-de-sacs within the proposed Falcon's Landing Subdivision exceeding required maximum length of 600 ft..

The council listened to public comments as they raised concerns about traffic safety on Henderson Road, potential flooding, and neighborhood compatibility. The developer addressed these issues, citing traffic capacity studies, drainage improvements, and added amenities such as parks. Council members discussed emergency access, prior variances, and the benefits of the proposed design. After deliberation, a motion was made and seconded to approve the variance request.

Motion was made and seconded to approve an appeal on the Planning and Zoning Commission's denial for a variance of the length of the cul-de-sacs within the proposed Falcon's Landing Subdivision exceeding required maximum length of 600 ft.

Motion made by Place 4 Gonzalez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

Voting Nay: Place 2 Gonzales

2. Consideration and ACTION to enter into an Estoppel Agreement for TIRZ #2.

The Council considered entering into an estoppel agreement for TIRZ No. 2. Mr. Milum noted this is the same agreement previously discussed and requires approval by both the TIRZ Board and the City Council. After brief discussion, a motion was made and seconded to approve the agreement.

Motion was made and seconded to enter into an Estoppel Agreement for TIRZ #2.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

3. Consideration and ACTION to approve the first amendment to the Development Agreement by and between City of Los Fresnos, Tax Increment Reinvestment Zone #2, City of Los Fresnos, and GF Development of Los Fresnos, LLC.

Mr. Milum explained this was the first amendment to the Development Agreement between the TIRZ No. 2, the City of Los Fresnos, and GF Development of Los Fresnos LLC. The amendment updates the agreement to reflect the developer's transition from an individual partnership to an LLC.

Motion was made and seconded to approve the first amendment to the Development Agreement by and between City of Los Fresnos, Tax Increment Reinvestment Zone #2, City of Los Fresnos, and GF Development of Los Fresnos, LLC.

Motion made by Place 2 Gonzales, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

4. Consideration and ACTION to acknowledge the automatic resignation and hold over provision for Gabriela Fernandez, Council Member Place 3.

Mr. Milum explained the council would be acknowledging the automatic resignation and holdover status of Gabriella Fernandez, Council Member Place 3, as required by state law. He clarified that while the action is automatic under law, formal acknowledgment ensures clarity in the public record. A motion was made and seconded to acknowledge the resignation and holdover position.

Motion was made and seconded to acknowledge the automatic resignation and hold over provision for Gabriela Fernandez, Council Member Place 3.

Motion made by Place 1 Escobedo, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

5. Consideration and ACTION to approve the Order of Election and Notice of Election for the January 27, 2026 City Special Election and authorize the City Secretary to make any necessary changes in locations, days, dates, and times that may be ordered by the Governor or the Cameron County Elections Office.

Motion was made and seconded to approve the Order of Election and Notice of Election for the January 27, 2026 City Special Election and authorize the City Secretary to make any necessary changes in locations, days, dates, and times that may be ordered by the Governor or the Cameron County Elections Office.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

6. Consideration and ACTION to approve a contract with Cameron County Election Administration to conduct the early voting and election day voting for January 27, 2026 City Special Election.

Motion was made and seconded to approve a contract with Cameron County Election Administration to conduct the early voting and election day voting for January 27, 2026 City Special Election.

Motion made by Place 5 Casanova Jr., Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

7. Consideration and ACTION on the selection of Mayor Pro-tem for a one-year term.

Mr. Mium explained he incorrectly listed Albert Escobedo as the current Mayor Pro-tem but it was actually Gabriela Fernandez. The Mayor recommended Councilman Escobedo for the position.

Motion was made and seconded to select Albert Escobedo as Mayor Pro-tem for a one-year term.

Motion made by Place 4 Gonzalez, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

8. Consideration and ACTION to appoint a member to the Park Advisory Board.

The council discussed the appointment of a new member to the Park Advisory Board, which currently has one vacant position. The board meets only as needed since most park-related matters are handled by the Community Development Corporation. No applicants were available at this time, so no action was taken. Members were encouraged to identify potential candidates and direct them to the secretary for an application. No action was taken.

9. Discussion and review of applications received for upcoming vacancies and current members in the following boards and positions: Los Fresnos Community Development Corporation: Place 1, Enrique Juarez, Place 2 Pedro Maldonado, Place 5, Gordon Cappon, Place 6 Claudia M. Villarreal.

Mr. Mlium and the council reviewed upcoming vacancies and current members on the Los Fresnos Community Development Corporation (CDC) Board. All four current members expressed interest in continuing to serve and were noted as active contributors with diverse expertise. No action was taken at this meeting; appointments or reappointments will be considered at the next meeting.

10. Consideration and ACTION to choose an individual for 2025 Citizen of the Year Program.

Motion was made and seconded to choose an individual for 2025 Citizen of the Year Program.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

## H. ACKNOWLEDGEMENT OF THE CITY MANAGER'S REPORT

1. City Manager Report
  - A. Wastewater Treatment Plant & Wastewater Collection System
  - B. Water Treatment Plant & Water Distribution System
  - C. Street Projects
  - D. Drainage
  - E. Whipple Road
  - F. Hike & Bike Trail
  - G. COVID 19 Funds

The City Manager addressed drainage concerns raised during public comments, clarifying that recent flooding issues were due to collapsed drainage infrastructure north of Henderson Road, which has since been repaired by Cameron County Drainage District No. 4. Additional improvements have been made to ensure proper drainage for new developments, with developers funding necessary upgrades.

Motion was made and seconded to acknowledge the City's Manager's Report.

Motion made by Place 3 Fernandez, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

## I. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

Mayor Flores asked the council if they had any questions on the department head reports. Council member Luis Gonzalez asked about the stability of the poles near Subway, where rodeo banners are typically placed, following a violent windstorm about two months ago. The concern was whether the poles had been secured to prevent issues for the police department, which had previously stationed an officer there. It was confirmed that guidewires were installed and AEP handled the matter. There were no further questions or comments.

1. Financial Report October 2025 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to acknowledge Financial Report.

Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

2. Public Works Report October 2025 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Motion was made and seconded to acknowledge Public Works Report.

Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

3. Police Department October 2025 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection 6. Magistrates 7. Index Crimes by Zone

Motion was made and seconded to acknowledge Police Department Report.

Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

4. Municipal Court October 2025 1. City Monthly Report 2. Linebarger Monthly Report ~~September~~  
 Motion was made and seconded to acknowledge Municipal Court Report.  
 Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.  
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.
5. Library Report October 2025 1. Monthly Report  
 Motion was made and seconded to acknowledge Library Report.  
 Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.  
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.
6. Fire Marshal's Report October 2025 1. Monthly Report  
 Motion was made and seconded to acknowledge Fire Marshal's Report.  
 Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.  
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.
7. Fire Department Report October 2025 1. Monthly Report  
 Motion was made and seconded to acknowledge Fire Department Report.  
 Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.  
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.
8. Community Development Corporation November 2025 1. Minutes 2. CDC Consultant Report  
 Motion was made and seconded to acknowledge Community Development Corporation.  
 Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.  
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.
9. Planning & Zoning Commission Report October 2025 1. Minutes  
 Motion was made and seconded to acknowledge Planning & Zoning Commission Report.  
 Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.  
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Fernandez, Place 4 Gonzalez, Place 5 Casanova Jr.

## J. ADJOURNMENT

Mayor Flores adjourned the meeting at 7:49 p.m.

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Alejandro Flores, Mayor

ATTEST:

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Jacqueline Moya, City Secretary

## ACTION ITEM REPORT



**Item Title:** Consideration and ACTION to approve the preliminary plat of Falcons Landing Subdivision.

**Recommendation:**

Staff and Hanson Professional Services have reviewed the plans. The requirements of the ordinance have been met. The Planning & Zoning Commission approved this at their meeting on December 15.

I recommend approval.



## MEMORANDUM

**TO:** Jacqueline Moya  
City Secretary  
[jmoya@losfresnostx.gov](mailto:jmoya@losfresnostx.gov)

**CC:** Mark W. Milum  
City Manager  
[mmilum@losfresnostx.gov](mailto:mmilum@losfresnostx.gov)

**FROM:** Paolina Vega, P.E.  
[pvega@hanson-inc.com](mailto:pvega@hanson-inc.com)

**DATE:** November 3, 2025

**SUBJECT:** Preliminary Plat Review of Falcon's Landing Subdivision

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We have reviewed the preliminary plat of Falcon's Landing (formerly Henderson Ranch) Subdivision for compliance with the City of Los Fresnos Subdivision Ordinance recommend approval of the preliminary plat pending resolution to the following comments:

### Preliminary Plat

1. Approval of variance request for the length of cul-de-sac exceeding the 600 feet.
2. Submit Final Drainage Report signed and sealed by Professional Engineer.

All revised documents and construction plans shall be subject to further review. If you have any questions, do not hesitate to contact me at 956-551-7512 or at [pvega@hanson-inc.com](mailto:pvega@hanson-inc.com)



1. FLOOD ZONE CLASSIFICATION  
THIS SUBDIVISION LIES IN ZONE "X" AS PER THE NATIONAL FLOOD INSURANCE RATE MAP OF COMMUNITY NUMBER 480108, PANEL NUMBER 0475, SUFFIX "F", REVISED FEBRUARY 16, 2018 (MAP: 04061C0475F)

- A) WATER WILL BE PROVIDED BY: CITY OF LOS FRESNOS
- B) ELECTRICAL WILL BE PROVIDED BY: AEP
- C) WASTEWATER SERVICE WILL BE PROVIDED BY: CITY OF LOS FRESNOS
- D) ALL GARBAGE AND TRASH SHALL BE PLACED IN SUITABLE CONTAINERS AND DISPOSAL OF THE SAME SHALL BE IN A SANITARY MANNER BY SOLID WASTE COMPANY THE CITY OF LOS FRESNOS IS UNDER CONTRACT WITH.

10. THE CITY OF LOS FRESNOS WILL ACCEPT FOR OWNERSHIP AND MAINTENANCE THE WATER, WASTEWATER COLLECTION SYSTEM. ALL STREET IMPROVEMENTS ONCE ALL SAID IMPROVEMENTS HAVE BEEN COMPLETED AND ARE FULLY OPERATIONAL WILL BE TURNED OVER TO THE HOA AND SHALL REMAIN PRIVATE.

- OWNERS DO HEREBY COVENANT AND AGREE THAT ALL OF THE PROPERTY WITHIN THE BOUNDARIES OF THIS FLAT ADJACENT TO ANY IRRIGATION AND/OR DRAINAGE, EASEMENT, DITCH, GULCH, CREEK, RESERVE, OR NATURAL DRAINAGE WAY SHALL HEREBY BE RESTRICTED TO KEEPING ALL IRRIGATION, DRAINAGE, EASEMENTS AND/OR RIGHT OF WAY CLEAR OF ANY FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT MAY INTERFERE WITH THE DISTRICT'S OPERATIONS AND MAINTENANCE OF ITS FACILITIES. ANY UNAUTHORIZED STRUCTURE OR OBSTRUCTION IN THE EASEMENT AREA IS SUBJECT TO REMOVAL. NO PART OF THIS PROPERTY SHALL BE PERMITTED TO DRAIN INTO ANY IRRIGATION OR DRAINAGE FACILITY OF CAMERON COUNTY IRRIGATION DISTRICT NO. 6.

NO UTILITY COMPANY OR OTHER PERSON IS ALLOWED TO CROSS ABOVE OR BELOW GROUND ANY DISTRICT EASEMENT OR RIGHT-OF-WAY WITH LINES, POLES, OPEN DITCHES, PIPELINES, OR OTHER USE WITHOUT FIRST OBTAINING A CROSSING PERMIT FROM THE DISTRICT.

13. THE SUBDIVISION IS INTENDED TO BE PRIVATE, LOT D-1 WILL BE OWNED AND MAINTAINED BY THE FALCON'S LANDING HOA. ALL ROADS, DRAINAGE, STORM DRAINS AND DETENTION SHALL BE OWNED AND MAINTAINED BY THE HOA.

## FALCON'S LANDING SUBDIVISION

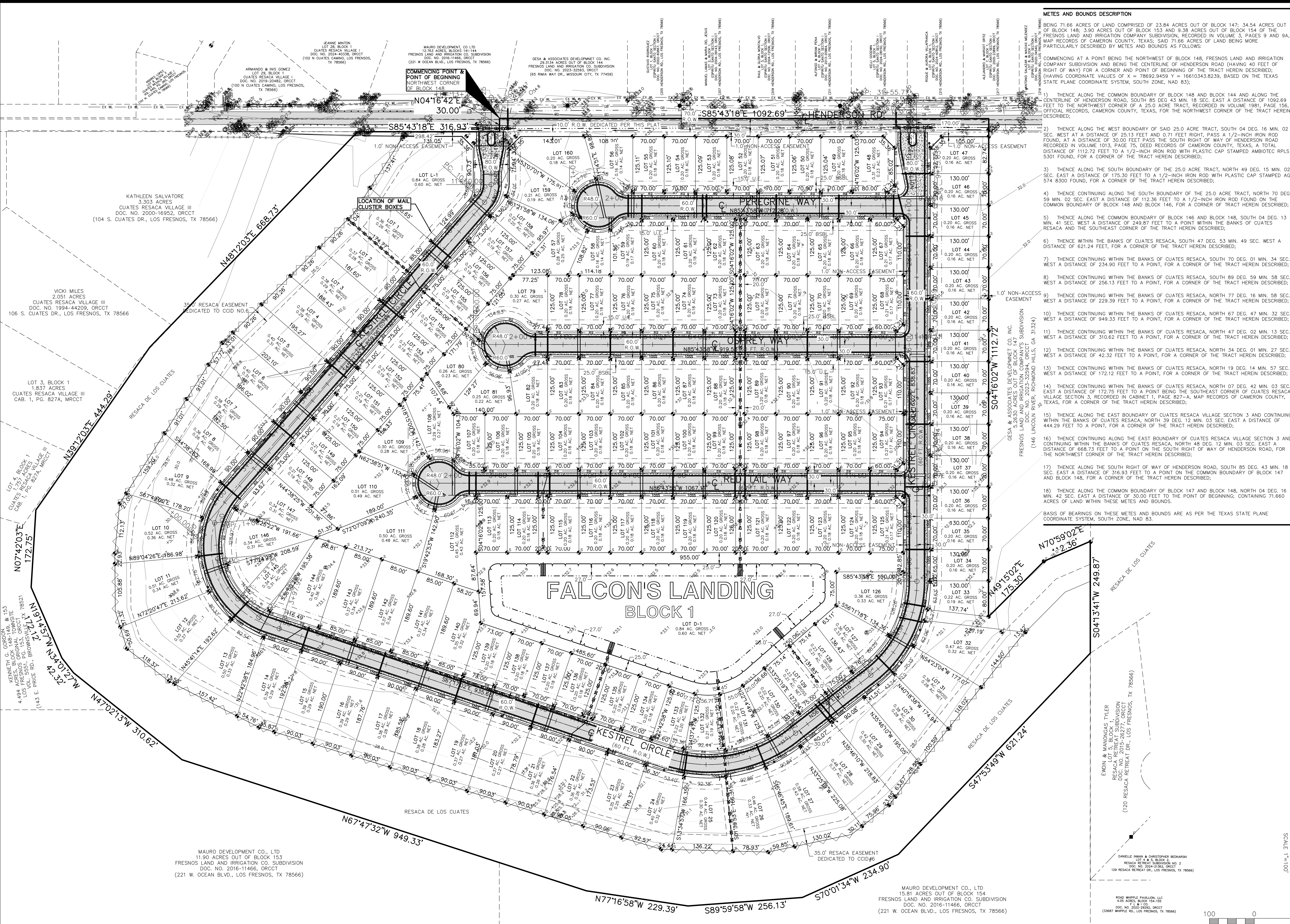
71.66 ACRES OF LAND COMPRISED OF 23.84  
ACRES OUT OF BLOCK 147; 34.54 ACRES OUT  
OF BLOCK 148; 3.90 ACRES OUT OF BLOCK 153  
AND 9.38 ACRES OUT OF BLOCK 154 OF  
THE FRESNO LAND AND IRRIGATION COMPANY  
SUBDIVISION RECORDED IN VOLUME 3, PAGES 9  
AND 9A, MAP RECORDS OF CAMERON COUNTY,  
TEXAS

SUBDIVIDED FOR: URH DEVELOPMENT, LLC (DAVID FLOODMAN) 4847 S. JACKSON, UNIT D EDINBURG, TX 78539 (956) 739-4570	
PLOT DATE: 14 MAY 2025	JOB NO: 434008

Moore Land  
Surveying, LLC

14216 Palis Drive, La Feria, TX 78559  
(956)245-0988 TBPLS Firm No. 10  
(956)245-4651 TBPE Firm No. 19






14



NATIONAL GEODETIC SURVEY BENCHMARK  
DESIGNATION K 23/PID ABO274  
ELEV.28.18' (DATUM IS NAVD 88)  
0.2 MILE NORTH ALONG A PAVED ROAD FROM THE  
INTERSECTION OF STATE HIGHWAY 100 AT LOS FRESNOS,  
CAMERON COUNTY, 30 FEET WEST OF AND 1 FOOT  
HIGHER THAN THE CENTERLINE OF THE ROAD, AT A  
CONCRETE CULVERT, AND IN THE CENTER OF THE TOP  
OF THE WEST HEADWALL. A CAMERON COUNTY  
STANDARD DISK, STAMPED K 23 28.27.

MAURO DEVELOPMENT CO., LTD  
15.81 ACRES OUT OF BLOCK 154  
FRESNOS LAND AND IRRIGATION CO. SUBDIVISION  
DOC. NO. 2016-11466, ORCCT  
(221 W. OCEAN BLVD., LOS FRESNOS, TX 78566)

Scale: 1" = 100'

LEGEND	
	IRON ROD FOUND
	CONC MONUMENT SET
	NAIL FOUND
	NAIL SET
	IRON ROD SET WITH CAP STAMPED "MOORE-6370"



**ACTION ITEM REPORT****Item Title:**

Consideration and ACTION to approve the renewal of a Memorandum of Understanding between the Los Fresnos Police Department and the Los Fresnos Consolidated Independent School District Police Department.

**Recommendation:**

This is the annual agreement with have with LFCISD for police department support. There is an update to this agreement. Radios will increase from \$5,400 to \$5,760 due to the tower usage fees increasing. Everything else remains the same. The agreement will increase from \$29,360 to \$29,720. This is the amount the school district pays the city.

It has everything in the agreement exactly as it is each year which includes using our jail, dispatching, training facilities, radio communication and officers to assist at football games. It also includes radios that they pay for trunking services through the city. LFCISD is truly a great partner with both parties providing each other tremendous support as needed.

I recommend approval.

# **Los Fresnos Police Department**



# MEMORANDUM OF UNDERSTANDING BETWEEN THE LOS FRESNOS C.I.S.D. POLICE DEPARTMENT AND THE LOS FRESNOS POLICE DEPARTMENT

THE STATE OF TEXAS

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF CAMERON

## I.

### PARTIES

THIS AGREEMENT, is entered into by and between the LOS FRESNOS C.I.S.D. POLICE DEPARTMENT of the State of Texas, and hereinafter referred to as the District Police and the LOS FRESNOS POLICE DEPARTMENT, a city in the County of Cameron, Texas referred to hereinafter as the City Police Department. This agreement and service is entered into under the Interlocal Agreement Act. Any party paying for the performance of any function or service shall make these payments from current revenues available to the paying party.

## II.

### PURPOSE

The purpose of this agreement is to establish an understanding and cooperation between the District Police and the City Police Department.

The Los Fresnos Consolidated Independent School District (Los Fresnos C.I.S.D.) has established and communicated a policy clearly establishing the parameters of the District Police. The Los Fresnos C.I.S.D. also understands the need to work with law enforcement agencies having overlapping jurisdiction with the Los Fresnos C.I.S.D. Additionally, the City Police Department is equally dedicated to serving the public by coordinating and communicating with the District Police.

## III.

### AGREEMENT

The City Police Department and the District Police agree to aid each other as may be requested and as each is capable. It is understood that the City Police Department has jurisdiction throughout the City of Los Fresnos and that the District Police have jurisdiction throughout the school district. It is also understood and agreed that the primary responsibility of the District Police will include law enforcement activities within school campus boundaries of the Los Fresnos C.I.S.D. during

normal school hours and at other times as may be necessary. The District Police will coordinate school hours law enforcement activities with the City Police Department.

In anticipation of the need for the following services; use of the city jail facilities, prisoner transport to the Cameron County Jail (\$2,500), Dispatching Services, TCIC/NCIC, and Call Logging (\$15,000), communication services radio trunking usage – [30 radios @ \$16 monthly] \$5,760 yearly fee, and four (4) City Police Officers at the 5 home football games for six (6) hours (5:45pm – 11:45pm) \$3,960, Additionally, in anticipation for the need of the use of the training facilities and the gun range the Los Fresnos CISD Police Department agrees to pay the City of Los Fresnos Police Department the amount of two thousand five hundred and no/100ths dollars (\$2,500) annually for the use of these facilities. The total that will be paid to the City of Los Fresnos annually is Twenty nine thousand, seven hundred and twenty dollars and zero cents (\$29,720.00). These funds will be paid in March of 2025.

#### IV.

#### TERM

The term of this agreement shall be for a twelve (12) month period from the date of this agreement. However, either party upon thirty (30) days written notice may terminate without cause this agreement.

#### V.

#### INSURANCE AND INDEMNIFICATION

5.1 Governmental Functions. Notwithstanding any provision to the contrary herein, this agreement is a contract for and with respect to the performance of governmental functions by governmental entities. The relationship of the City and the District shall be that of independent contractors.

5.2 City Insurance and Indemnification. The Los Fresnos C.I.S.D. shall have no liability whatsoever for the actions of, or failure to act by, any officers, employees, subcontractors, agents or assigns of the City, or for or with respect to this Agreement, and the City covenants and agrees that:

5.2.1 The City shall be solely responsible for and with respect to any claim or cause of action arising out of or with respect to any act, omission, or failure to act by the City or its agents, officers, employees and subcontractors, while performing any function or providing or delivering any service undertaken by the City pursuant to this Agreement.

5.2.2 The City shall be solely responsible for procuring and maintaining in effect any insurance coverage it may, in its sole discretion, deem necessary or appropriate to protect its interests.

5.3 District Insurance and Indemnification. The city shall have no liability whatsoever for the actions of, or failure to act by, any officers, employees, subcontractors, agents or assigns of the Los Fresnos C.I.S.D., or for or with respect to this Agreement by the District, and the District covenants and agrees that:

5.3.1 The Los Fresnos C.I.S.D. shall be solely responsible for and with respect to any claim or cause of action arising out of or with respect to any act, omission, or failure to act by the Los Fresnos C.I.S.D. or its agents, officers, employees and subcontractors, while performing any function or undertaking any use of the Land and this Agreement.

5.3.2 The Los Fresnos C.I.S.D. shall be solely responsible for procuring and maintaining in effect any insurance coverage it may, in its sole discretion, deem necessary or appropriate to protect its interests.

5.4 Governmental Immunity. Nothing in this Agreement shall be deemed to waive, modify or amend any legal defense available at law or in equity to either the City or Los Fresnos C.I.S.D. nor to create any legal rights or claim on behalf of any third party. Neither the Los Fresnos C.I.S.D. nor the city waives, modifies, or alters to any extent whatsoever the availability of the defense of governmental immunity under the laws of the State of Texas. No provision of this agreement is a consent to suit.



VI.  
MISCELLANEOUS

6.1 This agreement contains the complete expression of the agreement between the parties hereto, and they are not promises, representations, agreements, warranties, or inducements except such as are made herein and fully set forth. Any party paying for the performance of any function, services, or improvements to the demised premises shall make these payments from current revenues available to the paying party. No alterations of any of its terms, covenants or conditions shall be binding unless reduced to writing and signed by the parties hereto. It is agreed that all of the rights, remedies, and benefits provided by this agreement shall be cumulative, and shall not be exclusive of any other rights, remedies and benefits allowed by law.

6.2 Nothing herein may be construed as the formation of a partnership, joint venture, or other business organization or any description between the parties.

6.3 In the event one or more of the provisions of this agreement shall for any reason be held by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of the agreement, and this agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been included in the Agreement. This agreement constitutes the sole and only agreement of the Parties to the Agreement and supersedes any prior understanding or written or oral agreements between the Parties respecting the subject matter of this agreement.

6.4 This agreement shall be governed and construed in accordance with the laws of the State of Texas, and all obligations of the parties created by this agreement are performable in Cameron County, Texas.


6.5 No party shall be required to perform any term, condition, or covenant in this agreement so long as performance is delayed or prevented by force majeure, which shall mean acts of God, strikes, lockouts, material or labor restrictions by any governmental authority, floods, and any other cause not reasonably within the control of the parties and which by the exercise of due diligence the parties are unable, wholly or in part, to prevent or overcome.

VII.

7.1 The parties indicate acceptance of each of the terms of this agreement by the signature of their respective agents below. The agents signing below each represent that they have been authorized by their respective parties to execute this agreement on their behalf. The effective date of this agreement shall be the latest of the dates appearing below.

EXECUTED IN DUPLICATE ORIGINAL on this 8<sup>th</sup> day of December 2025


LOS FRESNOS CONSOLIDATED  
INDEPENDENT SCHOOL  
DISTRICT

By:   
Dr. Gonzalo Salazar  
Superintendent

CITY OF LOS FRESNOS,  
TEXAS

By: \_\_\_\_\_  
Mark Milum  
City Manager

LOS FRESNOS C.I.S.D.  
DISTRICT POLICE

By:   
Alex Casares  
Los Fresnos C.I.S.D., Chief of Police

LOS FRESNOS  
POLICE DEPARTMENT

By: \_\_\_\_\_  
Hector Gonzalez  
City of Los Fresnos, Chief of Police

THE STATE OF TEXAS

ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 9th day of December 2025, by Dr. Gonzalo Salazar, Superintendent of Schools, for and on behalf of the Los Fresnos Consolidated Independent School District.



*Becky Trevino*  
Notary Public-State of Texas

THE STATE OF TEXAS

ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the \_\_\_\_\_ day of \_\_\_\_\_ 202\_\_\_\_, by Mark Milum, City Manager of the City of Los Fresnos, Texas, for and on behalf of the City of Los Fresnos, Texas.

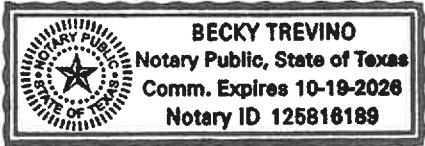
\_\_\_\_\_  
Notary Public-State of Texas

THE STATE OF TEXAS

ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 9th day of December 2025, by Alex Casares, Police Chief, Los Fresnos Consolidated Independent School District.



*Becky Trevino*  
Notary Public-State of Texas

THE STATE OF TEXAS           '         ACKNOWLEDGMENT  
COUNTY OF CAMERON         '

This instrument was acknowledged before me on the \_\_\_\_\_ day of \_\_\_\_\_ 202\_\_\_\_,  
by Hector Gonzalez, 'Chief of Police, City of Los Fresnos, Texas, for and on behalf of the City of Los  
Fresnos, Texas.

Notary Public-State of Texas



# **Los Fresnos Police Department**



**MEMORANDUM OF UNDERSTANDING BETWEEN  
THE LOS FRESNOS C.I.S.D. POLICE DEPARTMENT  
AND THE LOS FRESNOS POLICE DEPARTMENT**

THE STATE OF TEXAS

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF CAMERON '

I.  
**PARTIES**

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## II. PURPOSE

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MISCELLANEOUS

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EXECUTED IN DUPLICATE ORIGINAL on this 9th day of December 2024


LOS FRESNOS CONSOLIDATED  
INDEPENDENT SCHOOL  
DISTRICT


By:   
Dr. Gonzalo Salazar  
Superintendent


LOS FRESNOS C.I.S.D.  
DISTRICT POLICE

By:   
Alex Casares  
Los Fresnos C.I.S.D., Chief of Police

CITY OF LOS FRESNOS,  
TEXAS

By:   
Mark Milum  
City Manager

  
LOS FRESNOS  
POLICE DEPARTMENT

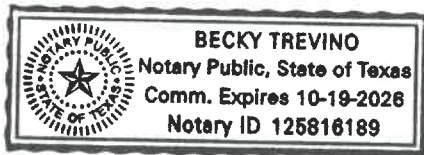
By:   
Hector Gonzalez  
City of Los Fresnos, Chief of Police

THE STATE OF TEXAS

## ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 9th day of January, 2024,  
by Dr. Gonzalo Salazar, Superintendent of Schools, for and on behalf of the Los Fresnos Consolidated  
Independent School District.



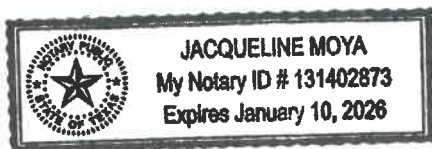
Becky Treviño  
Notary Public-State of Texas


THE STATE OF TEXAS

## ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 15<sup>th</sup> day of January 20225,  
by Mark Milum, City Manager of the City of Los Fresnos, Texas, for and on behalf of the City of Los  
Fresnos, Texas.



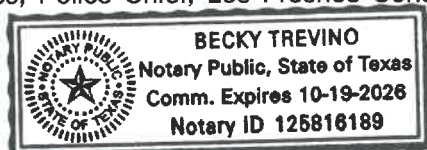
  
Notary Public-State of Texas

THE STATE OF TEXAS

## ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 9th day of January, 2021, by Alex Casares, Police Chief, Los Fresnos Consolidated Independent School District.



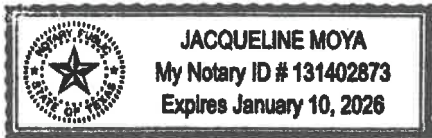
Notary Public-State of Texas

THE STATE OF TEXAS

ACKNOWLEDGMENT

COUNTY OF CAMERON

This instrument was acknowledged before me on the 15<sup>th</sup> day of January, 2025,  
by Hector Gonzalez, Chief of Police, City of Los Fresnos, Texas, for and on behalf of the City of Los  
Fresnos, Texas.



Jacqueline Moya  
Notary Public-State of Texas



## ACTION ITEM REPORT



**Item Title:** Consideration and ACTION to authorize the City Manager to dispose of surplus items.

**Recommendation:**

These items are no longer needed. We will utilize the online auction option for the library surplus and any of the vehicles that Enterprise Fleet will not take to auction.

I recommend approval.



# Ethel L. Whipple Memorial Library

**08/04/2025**

## Disposal Request

[illegible]



DEPARTMENT	CITY ID	YEAR	MAKE	MODEL	LICENSE	VEHICLE ID	Unit	Drivers
Parks	PK-061	2006	Ford	F-150 Pickup	123-8015	1FTRF12246NB66849		Out of Service
Utility	WS-064	2006	Ford	F-250 Pickup (Diesel)	123-7975	1FTSW21P66EA89891		Out of Service
Utility	WS-091	2009	Ford	F-250 Pickup	131-7891	1FDNF20599EA41010		Out of Service
Parks	PK-101	2010	Ford	F-250 Pickup	107-4421	1FTNF2A59AEB17168		Out of Service
Utility	WS-065	2006	Ford	F-150 Pickup	BE4-8457	1FTRW12W36KB22166		Out of Service
Utility	WS-131	2013	Ford	F150 Pickup	111-6984	1FTMF1CM1DKF78493		Out of Service

**ACTION ITEM REPORT**

**Item Title:** Consideration and ACTION to approve the Los Fresnos Community Development Corporations action to fund training for the Workforce Solutions Cameron Heavy Equipment Operator Program.

**Recommendation:**

The CDC Board approved this on Monday January 5. This is a funding request for training of 10 individuals for the amount of \$24,800. I realize we just approved a program for other training but this is an additional need with not an extremely expensive cost. This need is huge with our local contractors. The large construction going on specifically at Rio Grande LNG has reduced the availability of qualified individuals to get these jobs. This would provide assistance to local contractors as well as provide jobs to area residents.

I recommend approval.

# Workforce Innovation Fund

Heavy Equipment  
Operator Program



# Funding Request

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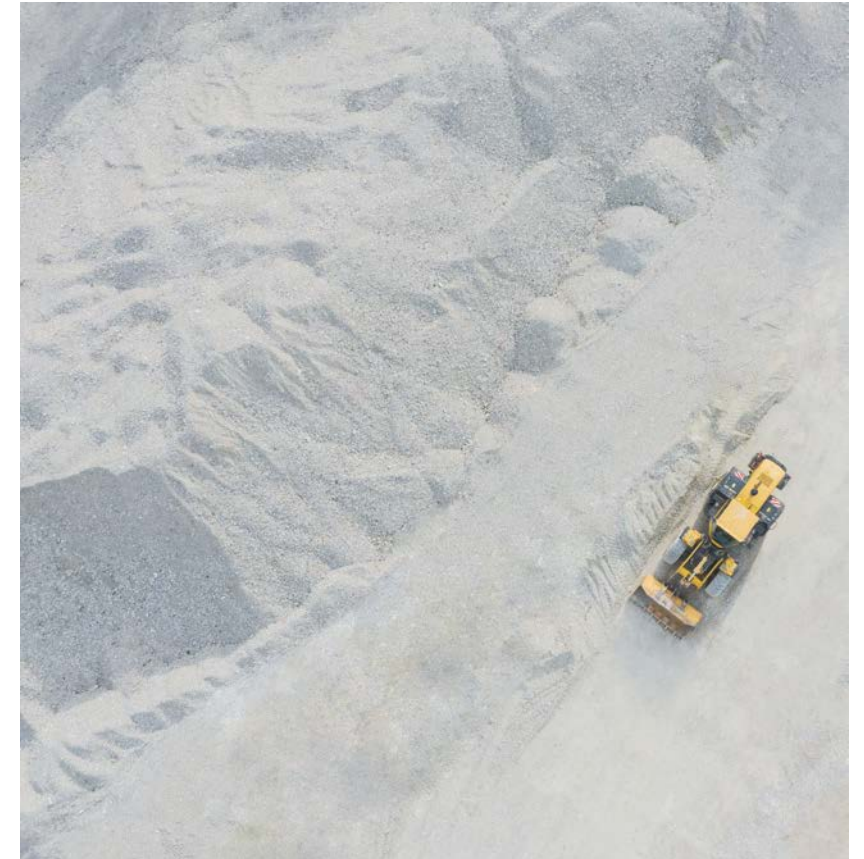
Total Funding Requested: **\$24,800**

- Training Cost per Participants - \$2480
- Training Cost - \$1980
- Support Services - \$500

## Heavy Equipment Operator

- OSHA 30 for Construction Certification
- NCCER Core
- NCCER Construction Site Safety Orientation
- NCCER Heavy Equipment Operator Level I
- NCCER Heavy Equipment Operator Level II
- NCCER Heavy Equipment Operator Level III

\*\* Wheel Loader, Dump Truck, Excavation Techniques, Motor Grader, Dozer, Skid Steer



# Project Summary

**Workforce Solutions Cameron** received a Texas Workforce Commission grant to develop a Heavy Equipment Operator training program in partnership with the Association of General Contractors (AGC). The grant proposal includes leveraged funding to support 50 of the 100 targeted trainees, enabling partners such as the Los Fresnos Community Development Corporation to sponsor community residents for participation in the program.

**Program Focus:** Heavy Equipment Operator with NCCER credentials in various fields.

- Establish a hands-on, industry-aligned NCCER Heavy Equipment Operator Program.
- Designed to serve individuals who are interested in pursuing workforce upskilling or reskilling in Heavy Equipment Operations.



# Program Summary

## Heavy Equipment Operator

- Launch at minimum 5 cohorts
- Address industry needs for heavy equipment operators
- Partner with local construction companies
- Funding covers
  - ❖ Tuition & fees to cover instruction
  - ❖ Certification costs
  - ❖ Hands on training
  - ❖ Support services





# Industry Recognized Credentials

## Heavy Equipment Operator

OSHA 30 for Construction  
Certification

NCCER Construction Site Safety  
Orientation

NCCER Core

NCCER Heavy Equipment Operator  
Level 1

NCCER Heavy Equipment Operator  
Level 2

NCCER Heavy Equipment Operator  
Level 3

\* Wheel Loader, Dump Truck, Excavation Techniques, Motor Grader,  
Dozer, Skid Steer

# Project Impact



Rising demand for skilled heavy equipment operators due to the establishment of LNG plant and other related industry partner needs.



Economic barriers limit access to industry-based credential training opportunities.



Strengthens long-term economic growth through a skilled workforce.

# Heavy Equipment Operator Data

## Employment Growth by 2032 (TWC)

- Cameron: 7.5%

## Wages - Overview

Salary Ranges: \$32,016 –\$49,878

# Return on Investment

## Funding Request

Partner	Target	Tuition & Fees	Support Services
LFCDC	10	\$19,800	\$5,000
		(\$1980 per trainee)	(\$500 per trainee)

# Project Timeline

## Heavy Equipment Operator Program

- Receive Leverage Funds
- Customize Outreach Material for Los Fresnos Community
- Recruit Candidates
- Enroll in Scheduled Cohorts
- Ensure Industry Recognized Credentials are Obtained
- Assist with Job Placement Opportunities

**ACTION ITEM REPORT**

**Item Title:** Consideration and ACTION for the Mayor and Council to support and participate in the 2026 Healthier Texas Community Challenge.

**Recommendation:**

The community health program is promoting this challenge in hopes of getting more folks involved in healthy living. Points are received when folks participate, eat well and exercise. Points are also received for the Mayor's support and the Council's support. We need this as well as a photo of the Mayor with the pledge and a photo of the Council with the pledge. Christine Martinez will be present to give information on the program. For information, the City of Los Fresnos has won first place in the small city category for 5 out of the last 6 years.

I recommend approval.

**ACTION ITEM REPORT****Item Title:**

Consideration and ACTION to amend the interlocal agreement with the Cameron County Regional Mobility Authority (CCRMA) to include additional funding for preliminary engineering services and for construction and maintenance work with Union Pacific Railroad related to the affected track and right-of-way near the Whipple Road Upgrade Project.

**Recommendation:**

Whipple Road Widening Project is continuing to proceed. While it is much slower that anyone would like, things are happening. This is additional funding required to deal specifically with the Union Pacific Railroad crossing. Since we will not just be widening the roadway that crosses the railroad, but we will include sidewalks, it makes it more difficult and costly. The amount the City will be responsible for is \$60,000 with the preliminary engineering for this specific area being \$15,000 and the construction and maintenance agreement to compensate Union Pacific being \$45,000. Hopefully, this is the last of the funding needed to move us to the final engineering phase. Funds are available in the TIRZ #1 Fund. One of the original objectives included with TIRZ #1 was Whipple Road so these funds qualify.

I recommend approval.

STATE OF TEXAS            )(  
   )(  
 CAMERON COUNTY        )(

**AMENDED AND RESTATED INTERLOCAL COOPERATION AGREEMENT**


THIS AMENDED AND RESTATED INTERLOCAL COOPERATION AGREEMENT is entered into and between the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY, hereinafter referred to as “CCRMA” and the City of Los Fresnos, hereinafter referred to as “CITY”, pursuant to V.T.C.A., Government Code, and Chapter 791, whereby:

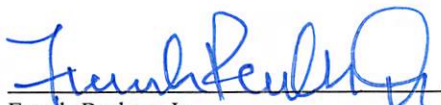
1. **PURPOSE OF INTERLOCAL COOPERATIVE AGREEMENT:** To allow the CCRMA, to develop Preliminary Engineering and Environmental documents as well as Plans, Specifications, and Estimates, and complete any project development activities required to develop the project to a Ready-to-Let Status for construction. This project has Category 7 funds for Construction at the Rio Grande Valley Metropolitan Planning Organization in addition to the local funds listed in this agreement being used to expedite project development.
2. **PROJECT TO BE COMPLETED:** To advance the Whipple Road Project through the Environmental and Design Phases. Project Limits are from FM 1575 to FM 1847 in the City of Los Fresnos and will improve east to west connectivity in the CITY.
3. **Amended and Restated Interlocal Cooperation Agreement:** On April 10, 2018, the CCRMA and CITY had entered into an Interlocal Agreement regarding the Whipple Road Project and there is now a need to amend the Interlocal Agreement to include additional funding for the preliminary engineering services and construction and maintenance with Union Pacific Railroad Company for the affected railroad track and right away near the project area.
4. **CCRMA HEREBY AGREES TO:**
  - a. Utilize one of the CCRMA’s consultants to develop engineering/design plans and conduct environmental studies
  - b. Provide monthly progress reports of activities to the CITY, including preliminary cost estimates and project schedule.
  - c. Coordinate with the Texas Department of Transportation (TxDOT) the necessary environmental document as well as design and engineering and coordination with any state and federal agencies on any issues arising during the environmental phase and design and engineering.
  - d. Conduct any public meetings or hearings required by TxDOT as part of the environmental process.
  - e. Provide for consultations with the environmental agencies.
  - f. Locally let the project utilizing CCRMA staff and consultants.
  - g. CCRMA will serve as Project Manager.
5. **CITY HEREBY AGREES TO:**
  - a. To provide funding for any local match for design, construction engineering, and construction required by TxDOT’s Advanced Funding Agreement (AFA).
  - b. To provide the necessary local match funding for the engineering, design, construction, and construction engineering of the Whipple Road Project.
  - c. To provide funding in the amount of \$60,000.00 for preliminary engineering services and construction and maintenance with Union Pacific Railroad Company for the affected railroad track and right away near the project area further outlined in Exhibit A.



6. It is specifically understood and agreed that in the event insufficient funds are appropriated and/or budgeted concerning the obligations under this Interlocal Cooperation Agreement on behalf of either of the Parties, then the Party with the insufficient funds shall notify the other Parties and this Interlocal Cooperation Agreement shall thereafter terminate and be null and void on the last day of the fiscal period for which appropriations were made without penalty, liability or expense to the Party. The Party with the insufficient funds agrees to indemnify the other Parties to the extent of the amount(s) for which the other Parties are entitled to receive for reimbursement.
7. Any payment made by either party will be made from current revenues of the paying party.
8. This Interlocal Cooperation Agreement constitutes a one-time Agreement between the Parties and does not constitute a continuing Agreement for the CCRMA and CITY. The Interlocal Cooperation Agreement expires when the Projects are completed or a 30-day termination notice is given by either CCRMA or CITY.
9. The Rules, Regulations and Orders of the CCRMA shall govern this Interlocal Cooperation Agreement and the Parties agree that the CCRMA shall supervise the performance of this Interlocal Cooperation Agreement. It is also agreed that the CCRMA has the authority to employee personnel to engage in other administrative or governmental functions and services necessary to fulfill the terms of this Agreement.
10. The CCRMA and CITY hereby find that the foregoing goods and governmental functions and services are reasonably required for the Project and this Interlocal Agreement includes an agreement between the CCRMA and CITY pursuant to TEX. GOV'T CODE Section 791.025 to the extent applicable.
11. This Interlocal Cooperation Agreement shall have no legal force or effect until such time as it is properly Adopted and Approved by the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY BOARD OF DIRECTORS and the CITY OF LOS FRESNOS CITY COMMISSION.

Executed on this 11th day of December 2025.

Attested by:   
 Arturo A. Nelson  
 CCRMA Secretary

  
 Frank Parker, Jr.  
 CCRMA Chairman

Attested by: \_\_\_\_\_  
 Jacqueline Moya  
 City Secretary

\_\_\_\_\_  
 Alejandro Flores  
 Los Fresnos City Mayor

Interlocal Agreement-Exhibit A

UPRR REMS  
Project 776812

REIMBURSEMENT AGREEMENT  
PRELIMINARY ENGINEERING SERVICES

Effective Date:

Estimate: \$15,000.00

THIS REIMBURSEMENT AGREEMENT (**Agreement**) is made and entered into as of the **Effective Date**, by and between UNION PACIFIC RAILROAD COMPANY, a Delaware corporation (**Railroad**), and CAMERON COUNTY REGIONAL MOBILITY AUTHORITY (**Agency**).

RECITALS

- A. Agency desires to initiate the project more particularly described on Exhibit A attached hereto (**Project**).
- B. The Project will affect Railroad's track, right of way, or operations at or near the Project area more particularly described on Exhibit A.
- C. Railroad agrees to collaborate with Agency on the conceptualization and development of the Project in accordance with the terms and conditions of this Agreement and any federal regulations.

AGREEMENT

NOW THEREFORE, the parties hereto agree as follows:

- 1. Railroad, and/or its representatives, at Agency's sole cost and expense, agrees to perform (or shall cause a third-party consultant to perform on Railroad's behalf) the preliminary engineering services work described on Exhibit B attached hereto (**PE Work**). Agency acknowledges and agrees that: (a) Railroad's review of any Project designs, plans and/or specifications, as part of the PE Work, is limited exclusively to potential impacts on existing and future Railroad facilities and operations; (b) Railroad makes no representations or warranties as to the validity, accuracy, legal compliance, or completeness of the PE Work; and (c) Agency's reliance on the PE Work is at Agency's own risk.
- 2. Notwithstanding the Estimate (**Estimate**), Agency agrees to reimburse Railroad and/or Railroad's third-party consultant, as applicable, for one hundred percent (100%) of all actual costs and expenses incurred for the PE Work. During the performance of the PE Work, Railroad will provide (and/or will cause its third-party consultant to provide) progressive billing to Agency based on actual costs in connection with the PE Work. After completion of the PE Work, Railroad will submit (and/or will cause its third-party consultant to submit) a final billing to Agency for any balance owed for the PE Work. Agency shall pay Railroad (and/or its third-party consultant, as applicable) within thirty (30) days after Agency's receipt of any progressive and final bills submitted for the PE Work. Bills will be submitted to the Agency using the contact information provided on Exhibit C. Agency's obligation hereunder to reimburse Railroad (and/or its third-party consultant, as applicable) for the PE Work shall apply regardless whether Agency declines to proceed with the Project or Railroad elects not to approve the Project.

3. Agency acknowledges and agrees that Railroad may withhold its approval for the Project for any reason in its sole discretion, including without limitation, impacts to Railroad's safety, facilities, or operations. If Railroad approves the Project, Railroad will continue to work with Agency to develop final plans and specifications, and prepare material and force cost estimates for any Project related work performed by Railroad.

4. If the Project is approved by Railroad, Railroad shall prepare and forward to Agency a Construction and Maintenance Agreement (**C&M Agreement**) which shall provide the terms and conditions for the construction and ongoing maintenance of the Project. Unless otherwise expressly set forth in the C&M Agreement, the construction and maintenance of the Project shall be at no cost to Railroad. No construction work on the Project affecting Railroad's property or operations shall commence until the C&M Agreement is finalized and executed by Agency and Railroad.

5. Neither party shall assign this Agreement without the prior written consent of the other party, which consent shall not be unreasonably withheld, conditioned, or delayed.

6. No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties.

7. This Agreement sets forth the entire agreement between the parties regarding the Project and PE Work. To the extent that any terms or provisions of this Agreement regarding the PE Work are inconsistent with the terms or provisions set forth in any existing agreement related to the Project, such terms and provisions shall be deemed superseded by this Agreement to the extent of such inconsistency.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the Effective Date.

**CAMERON COUNTY REGIONAL MOBILITY  
AUTHORITY**

**UNION PACIFIC RAILROAD COMPANY,**  
a Delaware Corporation

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

Tiecy Cotton  
\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

Manager I, Industry & Public Projects  
\_\_\_\_\_  
Title

Exhibit A

Project Description and Location

Project Description

The Cameron County Regional Mobility Authority proposes adding sidewalks to the location referenced below.

Location

Harlingen Subdivision

DOT	Crossing Type	Milepost	Street Name
758337A	Public	20.59	Whipple Road

## **Exhibit B**

### **Scope of Project Services**

Scope of work includes, but is not limited to the following:

- Field diagnostic(s) and inspections
- Review of construction documents (plans, specifications, etc.)
- Project design
- Preparation of Project estimate for force account or other work performed by the Railroad
- Meetings and travel

## Exhibit C

### Billing Contact Information

<b>Name</b>	Eric Davila, Cameron County Regional Mobility Authority
<b>Title</b>	Chief Development Enginger
<b>Address</b>	3461 Carmen Ave., Rancho Viejo, TX 78575
<b>Work Phone</b>	
<b>Cell Phone</b>	
<b>Email</b>	<a href="mailto:edavila@ccrma.org">edavila@ccrma.org</a>
<b>Agency Project No.</b>	

## UPRR General Cost Estimate for PE and C&M

UPRR General Cost Estimates for Project Management/Structure & Design Review								
PROJECT TYPE	TYPICAL				COMPLEX			
	Prelim Eng	+	C&M/Project	<--Agreement Type	Prelim Eng	+	C&M/Project	<--Agreement Type
	Design Phase	+	Construction Phase	TOTAL	Design Phase	+	Construction Phase	TOTAL
Railroad Warning Devices	\$25,000	+	\$30,000	\$55,000	\$50,000	+	\$75,000	\$125,000
Railroad Crossing Surface	\$10,000	+	\$15,000	\$25,000	\$15,000	+	\$15,000	\$30,000

**Typical** – Standard installation of Railroad Warning Devices, no roadway changes  
**Complex** – Signal Preemption/ Interconnect, Road reconfiguration, Multiple agencies, Four Quad Gates

**Typical** – Standard installation of Railroad track and concrete crossing surface  
**Complex** – Regulatory Agency or DOT Order Required

### Whipple Road Project

PE Agreement \$15,000  
+ C&M Agreement \$45,000 (estimated)  
Total: \$60,000

## ACTION ITEM REPORT



**Item Title:** Consideration and ACTION to approve the Los Fresnos Police Department 2025 Racial Profiling Report.

**Recommendation:**

This is the annual report. Everything looks good on the report. I will review a few highlights. The Police Department Staff will be present to answer any questions.

I recommend approval.



# Racial Profiling Analysis Report

Section E, Item # 3.

## LOS FRESNOS POLICE DEPT.

01. Total Traffic Stops:	11636	
02. Location of Stop:		
a. City Street	10637	91.41%
b. US Highway	2	0.02%
c. County Road	260	2.23%
d. State Highway	718	6.17%
e. Private Property or Other	19	0.16%
03. Was Race known prior to Stop:		
a. NO	11623	99.89%
b. YES	13	0.11%
04. Race or Ethnicity:		
a. Alaska/ Native American/ Indian	4	0.03%
b. Asian/ Pacific Islander	28	0.24%
c. Black	76	0.65%
d. White	9286	79.80%
e. Hispanic/ Latino	2242	19.27%
05. Gender:		
a. Female	4425	38.03%
i. Alaska/ Native American/ Indian	1	0.01%
ii. Asian/ Pacific Islander	8	0.07%
iii. Black	18	0.15%
iv. White	3425	29.43%
v. Hispanic/ Latino	973	8.36%
b. Male	7211	61.97%
i. Alaska/ Native American/ Indian	3	0.03%
ii. Asian/ Pacific Islander	20	0.17%
iii. Black	58	0.50%
iv. White	5861	50.37%
v. Hispanic/ Latino	1269	10.91%
06. Reason for Stop:		
a. Violation of Law	62	0.53%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%

# Racial Profiling Analysis Report

Section E, Item # 3.

iii. Black	2	3.23%
iv. White	56	90.32%
v. Hispanic/ Latino	4	6.45%
b. Pre-Existing Knowledge	56	0.48%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	54	96.43%
v. Hispanic/ Latino	2	3.57%

c. Moving Traffic Violation	8825	75.84%
i. Alaska/ Native American/ Indian	4	0.05%
ii. Asian/ Pacific Islander	27	0.31%
iii. Black	57	0.65%
iv. White	7534	85.37%
v. Hispanic/ Latino	1203	13.63%

d. Vehicle Traffic Violation	2693	23.14%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	0.04%
iii. Black	17	0.63%
iv. White	1642	60.97%
v. Hispanic/ Latino	1033	38.36%

## 07. Was a Search Conducted:

a. NO	11250	96.68%
i. Alaska/ Native American/ Indian	4	0.04%
ii. Asian/ Pacific Islander	28	0.25%
iii. Black	64	0.57%
iv. White	8938	79.45%
v. Hispanic/ Latino	2216	19.70%
b. YES	386	3.32%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	12	3.11%
iv. White	348	90.16%
v. Hispanic/ Latino	26	6.74%

## 08. Reason for Search:

a. Consent	16	0.14%
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# Racial Profiling Analysis Report

Section E, Item # 3.

i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	16	100.00%
v. Hispanic/ Latino	0	0.00%
b. Contraband in Plain View	7	0.06%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	7	100.00%
v. Hispanic/ Latino	0	0.00%
c. Probable Cause	241	2.07%
ii. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	10	4.15%
iv. White	225	93.36%
v. Hispanic/ Latino	6	2.49%
d. Inventory	36	0.31%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	34	94.44%
v. Hispanic/ Latino	2	5.56%
e. Incident to Arrest	86	0.74%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	2	2.33%
iv. White	66	76.74%
v. Hispanic/ Latino	18	20.93%
09. Was Contraband Discovered:		
YES	298	2.56%
i. Alaska/ Native American/ Indian	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
ii. Asian/ Pacific Islander	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
iii. Black	10	3.36%

# Racial Profiling Analysis Report

Section E, Item # 3.

Finding resulted in arrest - YES	2	
Finding resulted in arrest - NO	8	
iv. White	277	92.95%
Finding resulted in arrest - YES	57	
Finding resulted in arrest - NO	220	
v. Hispanic/ Latino	11	3.69%
Finding resulted in arrest - YES	2	
Finding resulted in arrest - NO	9	
b. NO	88	0.76%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	2	2.27%
iv. White	71	80.68%
v. Hispanic/ Latino	15	17.05%
10. Description of Contraband:		
a. Drugs	163	1.40%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	6	3.68%
iv. White	151	92.64%
v. Hispanic/ Latino	6	3.68%
b. Currency	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
c. Weapons	9	0.08%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	2	22.22%
iv. White	6	66.67%
v. Hispanic/ Latino	1	11.11%
d. Alcohol	130	1.12%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	2	1.54%
iv. White	126	96.92%

# Racial Profiling Analysis Report

Section E, Item # 3.

v. Hispanic/ Latino	2	1.54%
e. Stolen Property	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
f. Other	115	0.99%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	4	3.48%
iv. White	106	92.17%
v. Hispanic/ Latino	5	4.35%
11. Result of Stop:		
a. Verbal Warning	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
b. Written Warning	4591	39.46%
i. Alaska/ Native American/ Indian	1	0.02%
ii. Asian/ Pacific Islander	5	0.11%
iii. Black	17	0.37%
iv. White	3440	74.93%
v. Hispanic/ Latino	1128	24.57%
c. Citation	6852	58.89%
i. Alaska/ Native American/ Indian	3	0.04%
ii. Asian/ Pacific Islander	23	0.34%
iii. Black	55	0.80%
iv. White	5672	82.78%
v. Hispanic/ Latino	1099	16.04%
d. Written Warning and Arrest	45	0.39%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	39	86.67%
v. Hispanic/ Latino	6	13.33%

# Racial Profiling Analysis Report

Section E, Item # 3.

e. Citation and Arrest	148	1.27%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	4	2.70%
iv. White	135	91.22%
v. Hispanic/ Latino	9	6.08%
f. Arrest	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
12. Arrest Based On:		
a. Violation of Penal Code	109	0.94%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	3	2.75%
iv. White	101	92.66%
v. Hispanic/ Latino	5	4.59%
b. Violation of Traffic Law	1	0.01%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	100.00%
v. Hispanic/ Latino	0	0.00%
c. Violation of City Ordinance	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
d. Outstanding Warrant	83	0.71%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	1.20%
iv. White	72	86.75%
v. Hispanic/ Latino	10	12.05%

# Racial Profiling Analysis Report

Section E, Item # 3.

## 13. Was Physical Force Used:

a. NO	11636	100.00%
i. Alaska/ Native American/ Indian	4	0.03%
ii. Asian/ Pacific Islander	28	0.24%
iii. Black	76	0.65%
iv. White	9286	79.80%
v. Hispanic/ Latino	2242	19.27%
b. YES	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
b 1. YES: Physical Force Resulting in Bodily Injury to Suspect	0	
b 2. YES: Physical Force Resulting in Bodily Injury to Officer	0	
b 3. YES: Physical Force Resulting in Bodily Injury to Both	0	

## 14. Total Number of Racial Profiling Complaints Received:

0

REPORT DATE COMPILED 01/05/2026

# Racial Profiling Report | Full

Section E, Item # 3.

Agency Name: LOS FRESNOS POLICE DEPT.  
Reporting Date: 01/05/2026  
TCOLE Agency Number: 061207

Chief Administrator: HECTOR GONZALEZ

Agency Contact Information:  
Phone: (956) 233-4473  
Email: hgonzalez@losfresnostx.gov

Mailing Address:  
200 N. BRAZIL ST., LOS FRESNOS, TX, 78566

This Agency filed a full report

LOS FRESNOS POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the LOS FRESNOS POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the LOS FRESNOS POLICE DEPT. if the individual believes that a peace officer employed by the LOS FRESNOS POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the LOS FRESNOS POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the LOS FRESNOS POLICE DEPT. policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
  - a. the race or ethnicity of the individual detained;
  - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
  - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
  - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
  - e. the location of the stop;
  - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
  - a. the Commission on Law Enforcement; and
  - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The LOS FRESNOS POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133 (c), Code of Criminal Procedure during the reporting period.



Executed by: Juan Rodriguez  
Asst. Chief

*Section E, Item # 3.*

Date: 01/05/2026

Total stops: 11636

**Street address or approximate location of the stop**

City street	10637
US highway	2
County road	260
State highway	718
Private property or other	19

**Was race or ethnicity known prior to stop?**

Yes	13
No	11623

**Race / Ethnicity**

Alaska Native / American Indian	4
Asian / Pacific Islander	28
Black	76
White	9286
Hispanic / Latino	2242

**Gender**

<b>Female</b>	<b>4425</b>
Alaska Native / American Indian	1
Asian / Pacific Islander	8
Black	18
White	3425
Hispanic / Latino	973
<b>Male</b>	<b>7211</b>
Alaska Native / American Indian	3
Asian / Pacific Islander	20
Black	58
White	5861
Hispanic / Latino	1269

**Reason for stop?**

<b>Violation of law</b>	<b>62</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	56

Hispanic / Latino	4
<b>Preexisting knowledge</b>	<b>56</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	54
Hispanic / Latino	2
<b>Moving traffic violation</b>	<b>8825</b>
Alaska Native / American Indian	4
Asian / Pacific Islander	27
Black	57
White	7534
Hispanic / Latino	1203
<b>Vehicle traffic violation</b>	<b>2693</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	17
White	1642
Hispanic / Latino	1033
<b>Was a search conducted?</b>	
<b>Yes</b>	<b>386</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	12
White	348
Hispanic / Latino	26
<b>No</b>	<b>11250</b>
Alaska Native / American Indian	4
Asian / Pacific Islander	28
Black	64
White	8938
Hispanic / Latino	2216
<b>Reason for Search?</b>	
<b>Consent</b>	<b>16</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	16

Hispanic / Latino	0
<b>Contraband</b>	<b>7</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	7
Hispanic / Latino	0
<b>Probable</b>	<b>241</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	10
White	225
Hispanic / Latino	6
<b>Inventory</b>	<b>36</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	34
Hispanic / Latino	2
<b>Incident to arrest</b>	<b>86</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	66
Hispanic / Latino	18
<b>Was Contraband discovered?</b>	
<b>Yes</b>	<b>298</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	10
White	277
Hispanic / Latino	11
<b>No</b>	<b>88</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	71
Hispanic / Latino	15

Did the finding result in arrest?			
(total should equal previous column)			
Yes	0	No	0
Yes	0	No	0
Yes	2	No	8
Yes	57	No	220
Yes	2	No	9

**Description of contraband**

Section E, Item # 3.

<b>Drugs</b>	<b>163</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	6
White	151
Hispanic / Latino	6
<b>Weapons</b>	<b>9</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	6
Hispanic / Latino	1
<b>Currency</b>	<b>0</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
<b>Alcohol</b>	<b>130</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	126
Hispanic / Latino	2
<b>Stolen property</b>	<b>0</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
<b>Other</b>	<b>115</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	4
White	106
Hispanic / Latino	5

**Result of the stop**

<b>Verbal warning</b>	<b>0</b>
-----------------------	----------

Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
<b>Written warning</b>	<b>4591</b>
Alaska Native / American Indian	1
Asian / Pacific Islander	5
Black	17
White	3440
Hispanic / Latino	1128
<b>Citation</b>	<b>6852</b>
Alaska Native / American Indian	3
Asian / Pacific Islander	23
Black	55
White	5672
Hispanic / Latino	1099
<b>Written warning and arrest</b>	<b>45</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	39
Hispanic / Latino	6
<b>Citation and arrest</b>	<b>148</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	4
White	135
Hispanic / Latino	9
<b>Arrest</b>	<b>0</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
<b>Arrest based on</b>	
<b>Violation of Penal Code</b>	<b>109</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Black	3
White	101
Hispanic / Latino	5
<b>Violation of Traffic Law</b>	<b>1</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	0
<b>Violation of City Ordinance</b>	<b>0</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
<b>Outstanding Warrant</b>	<b>83</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	72
Hispanic / Latino	10
<b>Was physical force resulting in bodily injury used during stop?</b>	
<b>Yes</b>	<b>0</b>
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
<b>Resulting in Bodily Injury To:</b>	
Suspect	0
Officer	0
Both	0
<b>No</b>	<b>11636</b>
Alaska Native / American Indian	4
Asian / Pacific Islander	28
Black	76
White	9286
Hispanic / Latino	2242

**Number of complaints of racial profiling**

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Section E, Item # 3.

**Comparative Analysis**

Use TCOLE's auto generated analysis	<input type="checkbox"/>
Use Department's submitted analysis	<input type="checkbox"/>

**Optional Narrative**

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement



**ACTION ITEM REPORT**

**Item Title:** Consideration and ACTION to approve an agreement with Urban SDK for traffic analysis.

**Recommendation:**

The city regularly receives calls about different aspect of traveling on roadways. The calls are primarily about speeding and traffic volume. Currently, PD does some undercover work checking speeds at various times throughout the day, focusing primarily on peak hours. We utilized this data to determine next steps to take. It is time consuming and only shows a small window of what occurs on the street. Due to the time this takes, it is expensive to have an officer do that for several hours a day for 2 weeks and also takes the officer away from regular duties.

Urban SDK can provide data on minimum, maximum and average speed, 50<sup>th</sup>, 85<sup>th</sup> and 95<sup>th</sup> percentile speed, speed differences, speed limits, annual average daily traffic counts, annual average hourly traffic counts and vehicle miles traveled. We will immediately have 12 months of data to analyze. This data can be utilized to monitor streets that need additional traffic enforcement, if a street has high volume and increasing volume that indicates we need to be planning for street upgrades or alternative routes and of course aid in determining prioritization of streets that need to be repaired. As development continues to rise, this data can be utilized to help project future street needs. The best option is a 3-year agreement for \$9,832.50 per year.

I recommend approval of the 3-year agreement.



# Urban SDK & City of Los Fresnos, Texas

**Prepared For:**

Mark Milum  
City of Los Fresnos, Texas

**Prepared By:**

Caleb Newman  
Urban SDK

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## About Us

Urban SDK is a leading provider of geospatial AI solutions, equipping public leaders with actionable insights and automation for mission-critical decisions. Established in 2018 and headquartered in Jacksonville, Florida, Urban SDK is the only platform on the market that provides a comprehensive System of Action to state and local governments. Our team of military veterans, engineers, scientists, policymakers, and entrepreneurs are all committed to the same unified vision: easing the burdens of community leaders through innovation.

Our System of Action unifies data, workflows, and AI so local governments can break free from technical debt and respond to changing conditions at scale. In doing so, Urban SDK's approach delivers measurable ROI to each of our customers, enabling agencies to recapture time, budget and precision in order to accelerate projects, refine resource allocations and respond more quickly to their constituents.

Our partners throughout North America leverage Urban SDK to help:

- Replace manual data collection and empower decision making
- Orchestrate regulated processes and operating procedures
- Align staff with decision support systems to increase efficiency
- Connect disparate departments to achieve common goals
- Enable officials to adjust actions based on changing conditions

# Popular Use Cases



Including Traffic Enforcement, Urban SDK aids clients with daily mission critical objectives such as:

- **Traffic Calming** – Reducing speeds and improving pedestrian/bike safety
- **Traffic Enforcement** – Proactively reducing risky driving behaviors and ensuring compliance with traffic codes
- **School Zone Safety** – Reducing speeds and improving safety near schools
- **Work Zone Monitoring** – Monitoring traffic, safety, and compliance around road construction zones
- **Traffic Safety Analysis** – Prioritizing resources where crime and traffic risks overlap
- **Event Impact Monitoring** – Tracking congestion, blocked emergency lanes, and road closures before, during, and after major events
- **Cut-Through Traffic** – Identifying local residential streets or unintended routes used to bypass congestion, accidents, or delays on main thoroughfares
- **Sidewalk Inventory** – Performing ADA audits and safety workflows without field visits

# Traffic Enforcement

## Definition

Traffic enforcement is the practice of proactively reducing risky driving behaviors and ensuring compliance with traffic codes using real-time data.



### Challenges of the Current Process

Departments are swamped with speeding and traffic complaints, despite 80% of them being perception issues. With no ground truth, departments respond to every complaint.



### How Urban SDK Solves These Issues

With Urban SDK, resources are directed to areas that have systematic issues rather than chasing perceptions.

## Key Objectives Improved by Urban SDK



Reduction of crashes and fatalities



Deter speeding, DUI, distracted driving



Ensure compliance in school/work zones



Support patrol coverage & public safety ops

# Required Urban SDK Data

01 Speed Module

# Add-On Options


01 Volumes Module

02 Crash Integration

# Platform Features


- ✓ Real-time hot spot dashboards
- ✓ Rules Engine alerts
- ✓ Automated workflows for patrol supervisors

# Departments that Benefit



**City Police Department**

More efficient enforcement efforts




**Traffic Unit**

Champions deploying assets



**County Sheriff Department**

Upholding elected duties regarding road safety



**Crime Analyst**

Targeted enforcement to high-risk corridors





# Statement of Work (sow)

## Goals

The purpose of this Statement of Work (SOW) is to define the scope, deliverables, and responsibilities associated with Urban SDK's provision of roadway data for City of Los Fresnos, Texas.

This engagement will deliver comprehensive datasets that support the organization's safety, planning, and operational analysis initiatives.



# Scope of Services

## 1. Traffic Speed Data

Urban SDK will provide the client with traffic speed datasets for all jurisdictional roadways. Deliverables include:



**Minimum, Maximum, and Average Speed**



**Speed Limits for Jurisdictional Roadways**



**50th, 85th, and 95th Percentile Speed**



**Functional Road Classes 1-5 data**



**Speed Differences of: Average Speed, 85th and 95th Percentile**



**Minimum of 3 User Seats to Urban SDK platform**

## 2. Traffic Volume Data

Urban SDK will provide the client with traffic volume datasets for all jurisdictional roadways. Deliverables include:



**Annual Average Daily Traffic (AADT) counts**



**Vehicle Miles Traveled (VMT) per location**



**Annual Average Hourly Traffic (AAHT) counts**



**Functional Road Classes 1-5 data**



Speed data is refreshed daily; volume data is refreshed annually and includes a **1-year historical archive**

## 3. User Seat



**Additional** user seat that provides access to Urban SDK platform

## 4. Customer Support



**Channels:** Live chat and email support.



**Coverage:** Standard business hours with SLA defined under Urban SDK's Terms of Service.



**Included Services:** No additional cost for support during contract term.

# Responsibilities



## Urban SDK

- ✓ Provide data access and updates as defined in this SOW.
- ✓ Conduct onboarding and training sessions for staff.
- ✓ Conduct a full Q&A of all data to ensure locations and results meet the client's needs.
- ✓ Maintain application uptime and ensure timely delivery of data.
- ✓ Provide customer support throughout the engagement.

---

## City of Los Fresnos, Texas



Provide designated points of contact for project oversight and user access assignments.



Ensure timely attendance at training and onboarding sessions.

# Pricing & Fees

## Pricing Overview

Contract Start Date	January 31, 2026
Contract End Date	January 31, 2028
Proposal Expires	[Document.ExpirationDate]

## Products & Services

### Modules

	Price	Contract term	Discount	Total	
Insights Plan	\$9,500.00 per year	2 year	0 %	\$9,500.00 per year	▼
Traffic Volumes	\$1,425.00 per year	2 year	0 %	\$1,425.00 per year	▼
Customer Support	\$2,000.00 per year	2 year	100 %	\$0.00 per year	▼
Urban SDK User Seat	\$1,250.00		100 %	\$0.00	▼

Upfront Discount %	0
Initial payment	\$10,925.00
Total section value	\$21,850.00
One-time subtotal	\$0.00
Recurring subtotal	\$10,925.00 per year
Subtotal	\$10,925.00
Initial payment	<b>\$10,925.00</b>
Total contract value	\$21,850.00
You'll save	<b>\$7,750.00</b>



## Discounted Pricing Options:

3-Year Agreement:

A **10% discount** on the total contract value for committing to a 3-year agreement.

This option provides even greater value with long-term planning and budgeting security, along with continuous data updates and access to historical data integration.

Total = **\$9,832.50** per year

Our agreement is effective as of the Effective Date set forth below, is entered into by and between the Buyer identified as Customer below (“Customer”) and Urban SDK, Inc., a Delaware corporation, with its principal place of business located at 10151 Deerwood Park Boulevard, Building 100 Ste 100 Jacksonville, Florida 32256 (“Urban SDK”). The parties acknowledge and agree that they have read and understand this Agreement and, upon execution, are legally bound by it. This Agreement includes this “Signature” or any other ordering document referencing this Agreement, the Terms and Conditions available below, all statements of work entered into in connection with this Agreement (“Statement(s) of Work”).

## Client Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed name

## Urban SDK Signature

\_\_\_\_\_  
Countersignature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed name

## Urban SDK Signature

\_\_\_\_\_  
Countersignature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed name

# Terms and Conditions

This website, [www.urbansdk.com](http://www.urbansdk.com) (the "site"), is owned and operated by UrbanSDK, Inc. and our affiliates ("Urban SDK", "we" or "us"). By using the site, services provided on the site, our proprietary software made available to you via the site, or content we make available to you through the services (collectively, "Services"), you agree to be bound by the following Terms and Conditions, as updated from time to time (collectively, the "Terms").

## 1. General

**GENERAL.** The following terms and conditions ("Terms and Conditions") provide for terms that are common to this Agreement, including all Ordering Documents and Schedules. In the event of a conflict between these Terms and Conditions and any Ordering Document or Schedule, these Terms and Conditions will control, unless expressly stated to the contrary in the Ordering Document or Schedule. The Signature Page, any Statement of Work, and any other ordering document incorporating these Terms and Conditions by reference are individually and collectively referred to as "Ordering Document(s)."

## 2. Services

**2.1. General.** All services provided by Urban SDK under this Agreement ("Services"), including the Software Services, will be provided to Customer according to these Terms and Conditions, the Ordering Documents, and all schedules, exhibits, or other attachments made a part of this Agreement.

**2.2. Third-Party Services.** As set forth in an Ordering Document, the Services may include Customer's utilization of certain third-party software and data developed and owned by Urban SDK's third party licensors. This software and data is neither sold nor distributed to Customer, and Customer may use it solely as part of the Services and for no other purpose. Customer may not transfer such third-party software outside the Services or to any other person or entity. Except as otherwise provided for in an Ordering Document, Urban SDK and Urban SDK's third-party software and data licensors are not responsible for providing any support in connection with the Services or the third-party software. Customer's use of any such third-party software and data is governed by the third-party software or data licensor's terms as may be referenced and incorporated into an applicable Ordering Document. Customer covenants to comply with the terms of such third-party licensor's terms as if Customer were the licensee.

**2.3. Change Orders.** If either party wishes to change the scope or performance of the Services, it shall submit details of the requested change to the other in writing. Urban SDK shall, within a reasonable time after such request, provide a written estimate to Customer of: (a) the likely time required to implement the change; (b) any necessary variations to the fees and other charges for the Services arising from the change; (c) the likely effect of the change on the Services; and (d) any other impact the change might have on the performance of this Agreement. Promptly after receipt of the written estimate, the parties shall

negotiate in good faith the terms of such change (if and when mutually agreed in writing, a "Change Order"). Neither party shall be bound by any Change Order unless mutually agreed upon in writing.

### 3. Software Services

**3.1. Software Services.** Urban SDK will provide Customer, and its authorized employees, contractors and other personnel authorized by Customer ("End Users") with access to the software products and related services provided by Urban SDK via a web browser (or mobile application) and identified on the applicable Ordering Document ("Software Services"). During the Term and subject to Customer's compliance with this Agreement, Urban SDK grants Customer the non-exclusive, nontransferable, non-assignable, and limited right to allow End Users to remotely access the Software Services for Customer's internal business purposes in accordance with the terms of this Agreement.

**3.2. Restrictions.** Customer shall not lease, license, sell, sublicense or otherwise transfer its access to or use of the Software Services. The Software Services may only be used by Customer and End Users. In addition, Customer shall not modify, create derivative works of, or attempt to decipher, decompile, disassemble or reverse engineer the Software Services. Nothing in this Agreement confers upon either party any right to use the other party's Marks, except in Urban SDK's performance of the Services. All use of such Marks by either party will inure to the benefit of the owner of such Marks, use of which will be subject to specifications controlled by the owner.

### 4. Professional Services

**4.1. Professional Services.** Urban SDK may provide integration, implementation, or other professional services (each to the extent identified as professional services on a Statement of Work, "Professional Services") and Deliverables to Customer as set forth in a Statement of Work. "Deliverables" means all Creations that are delivered to Customer by or on behalf of Urban SDK as a part of the Professional Services, together with any items identified as such in a Statement of Work. "Creations" means any tangible or intangible thing or information, in any language, format or medium now existing or hereafter developed, and all tangible embodiments thereof, whether or not such creation is or may in the future be protected under any intellectual property right or considered Confidential Information, including ideas, creations, inventions, discoveries, innovations, industrial models, improvements, designs, methods, processes, formulae, works of authorship, products, compositions, displays, models, prototypes, samples, findings, documentation, specifications, abstracts, research and development information, know-how, procedural knowledge, industrial property, utility models, data, databases, metadata, industrial designs, mask works, Confidential Information, content, lists, electronic data files, training materials and manuals, user guides, drawings, techniques, computer software (in object, source, interpreted or other code forms), modifications to software or documentation, business information, business plans, technical knowledge, technical information, maintenance information, brochures, labels, papers, records, text, sound recordings, videos, pictures, photographs, audiovisual works,



pictorial reproductions, drawings, or other graphical representations, and all other items with similar characteristics.

- 4.2. **Acceptance.** Any software constituting a Deliverable (each a “Software Deliverable”) shall be subject to acceptance by Customer to ensure that it meets the specifications of this Agreement and the applicable Statement of Work. If Customer does not reject any final Software Deliverable within 10 days of delivery, such Software Deliverable shall be deemed accepted. If any final Software Deliverable does not materially meet the applicable specifications, Customer shall notify Urban SDK of such nonconformities in reasonable detail, and Urban SDK will, at no additional cost, use commercially reasonable efforts to promptly correct such Software Deliverable so that it conforms to the applicable specifications. If within 30 days of such Customer notification, any final Software Deliverable still does not meet the specifications, Customer may at any time thereafter, as its sole remedy, terminate the applicable Statement of Work, return the Software Deliverable and all copies thereof to Urban SDK, and receive a refund of any fees or expenses paid in connection with such Software Deliverable.
- 4.3. **Urban SDK Personnel.** Urban SDK shall appoint an Urban SDK employee to serve as a primary contact with respect to any Professional Services (the “Urban SDK Contract Manager”). Urban SDK shall also appoint Urban SDK Personnel, who shall be suitably skilled, experienced, and qualified to perform the Professional Services. Additionally, Urban SDK may subcontract parts of the Professional Services to affiliated companies or third parties, provided that Urban SDK shall remain responsible for the performance of the Professional Services. In the event that any Urban SDK’s Personnel does not perform to Customer’s reasonable satisfaction, Urban SDK shall remove such Urban SDK’s Personnel and replace him or her with a similarly qualified Urban SDK Personnel. Urban SDK is responsible for all Urban SDK Personnel and for the payment of their compensation, including, if applicable, withholding of income taxes, and the payment and withholding of social security and other payroll taxes, unemployment insurance, workers’ compensation insurance payments, disability benefits, pensions, retirement benefits, insurance, and other benefits.
- 4.4. **License and Consents.** Urban SDK shall maintain all necessary licenses and consents and comply with all laws applicable to the provision of the Professional Services.
- 4.5. **Tools, Labor, Materials and Supplies.** Unless otherwise provided in a Statement of Work, Urban SDK shall provide, at its expense, all tools, materials, supplies, labor, and equipment necessary to perform the Professional Services.

## 5. Rights Reserved

Customer and its licensors are, and shall remain, the sole and exclusive owner of all right, title and interest in and to the “Customer Materials” (as defined in an applicable Statement of Work, if applicable), including all intellectual property rights therein. Urban SDK shall have no right or license to use any Customer Materials except during the Term to the extent necessary to provide the Professional Services to Customer. All other rights in and to the Customer Materials are expressly reserved by Customer. All right, title and

interest, including all intellectual and proprietary rights, in and to the Software Services. Deliverables, and all Urban SDK service marks, trademarks, trade names, logos, and any modifications to the foregoing ("Marks") (and all suggestions, feedback, contributions, enhancements, improvements, additions, modifications, or derivative works thereto and copies thereof) will remain in possession of Urban SDK. Customer acknowledges that the Software Services in source code form is the Confidential Information of Urban SDK and that the source code is not licensed to Customer by this Agreement or any Schedule and will not be provided by Urban SDK. No right or implied license or right of any kind is granted to Customer regarding the Services, including any right to use, reproduce, market, sell, translate, distribute, transfer, adopt, disassemble, decompile, reverse engineer the Software Services or the documentation thereof, or any portions thereof, or obtain possession of any source code or other technical material relating to the Software Services.

## 6. Fees and Payment Terms

**6.1. Services Fees.** For the Services provided under this Agreement, Customer will pay Urban SDK the fees in the amounts set forth on the applicable Ordering Document. Unless otherwise set forth on the applicable Ordering Document, applicable fees will be invoiced to Customer annually in advance and payable (i) immediately upon invoice if Customer's payment method is on file with Urban SDK, or (ii) if no payment method has been provided to Urban SDK, within thirty (30) days of invoice. Fees are non-cancelable and non-refundable. In the event of early termination of this Agreement other than due to Urban SDK's breach, all amounts outstanding that would have otherwise been due through the end of the then-current Term shall automatically be due and payable by Customer upon termination.

**6.2. Fee Changes.** After the Initial Term, and at the beginning of each Renewal Term thereafter, Urban SDK may adjust the fees applicable during the upcoming Renewal Term upon written notice provided at least sixty (60) days prior to the end of the Initial Term or applicable Renewal Term, as the case may be. All fees paid and expenses reimbursed under this Agreement will be in United States currency. Urban SDK may increase pricing and fees on an annual basis by the greater of: (a) six percent (6%) per annum, or (b) the percentage by which the then most-recently published Consumer Price Index in the United States for all Urban Consumers (Index base: 1982/1984 = 100; Index Components: All Items) ("CPI") exceeds the CPI as of the Effective Date or, if later, the immediately preceding change in pricing. Additionally, Upon written notice to Customer at least thirty (30) days prior to effectiveness, Urban SDK may increase the amount of the fees in an Ordering Document relating to, if applicable: (a) data storage and/or relational databases if the applicable cloud data provider has increased the prices paid by Urban SDK for such data storage and/or relational databases, and any such increase shall be proportionate to the increase imposed upon Urban SDK by the applicable utility provider; and (b) the cost of third party Services or services (including software and datasets) performed or provided by a third party that comprise all or some part of the Services including any increases to such costs.

- 6.3. **Late Fees.** Customer will pay a late fee of 1.5% per month (not to exceed the maximum allowed under state law) on all balances not paid when due. Urban SDK, at its option, may suspend the Services, in whole or in part, if Urban SDK does not receive all undisputed amounts due and owing under this Agreement within thirty (30) days after delivery of notice to Customer of the failure to pay such overdue balances.
- 6.4. **Taxes.** The fees and expenses due to Urban SDK as set forth in this Agreement are net amounts to be received by Urban SDK, exclusive of all sales, use, withholding, excise, value added, ad valorem taxes or duties incurred by Customer or imposed on Urban SDK in the performance of this Agreement or otherwise due as a result of this Agreement. This section will not apply to taxes based solely on Urban SDK'S income.
- 6.5. **Offset.** Fees and expenses due from Customer under this Agreement may not be withheld or offset by Customer against other amounts for any reason.

## 7. **Customer Acknowledgements.**

- 7.1. **Customer Requirements.** Customer must have required equipment, software, and Internet access to be able to use the Software Services. Acquiring, installing, maintaining and operating equipment and Internet access is solely Customer's responsibility. Urban SDK neither represents nor warrants that the Software Services will be accessible through all web browser releases. Customer shall take all steps necessary for Urban SDK to perform the Services effectively, including with respect to (a) providing access to Customer's resources or staff as needed to perform the Services; (b) maintaining, testing, configuring, operating, and upgrading Customer's data, applications, server hardware, operating system, environment, and facilities, as applicable, related to the Services.
- 7.2. **Use of Software Services.** Customer shall not and shall not permit others in using the Software Services to: (i) defame, abuse, harass, stalk, threaten or otherwise violate or infringe the legal rights (such as rights of privacy, publicity and intellectual property) of others or Urban SDK; (ii) publish, ship, distribute or disseminate any harmful, inappropriate, profane, vulgar, infringing, obscene, false, fraudulent, tortuous, indecent, unlawful, immoral or otherwise objectionable material or information (including any unsolicited commercial communications); (iii) publish, ship, distribute or disseminate material or information that encourages conduct that could constitute a criminal offense or give rise to civil liability; (iv) engage in any conduct that could constitute a criminal offense or give rise to civil liability for Urban SDK; (v) misrepresent or in any other way falsely identify Customer's identity or affiliation, including through impersonation or altering any technical information in communications using the Software Services; (vi) transmit or upload any material through the Software Services contains viruses, trojan horses, worms, time bombs, cancelbots, or any other programs with the intent or effect of damaging, destroying, disrupting or otherwise impairing Urban SDK', or any other person's or entity's, network, computer system, or other equipment; (vii) interfere with or disrupt the Software Services, networks or servers connected to the Urban SDK systems or violate the regulations, policies or procedures of such networks or servers, including unlawful

or unauthorized altering any of the information submitted through the Software Services; (viii) attempt to gain unauthorized access to the Software Services, other Urban SDK customers' computer systems or networks using the Software Services through any means; or (ix) interfere with another party's use of the Software Services, including any parties Customer has done business with or choose not to do business with through the Software Services. Urban SDK has no obligation to monitor Customer's use of the Software Services. However, Urban SDK may at any time monitor, review, retain and disclose any information as necessary to satisfy or cooperate with any applicable law, regulation, legal process or governmental request. Customer shall use commercially reasonable efforts, including reasonable security measures relating to administrator account access details, to ensure that no unauthorized person may gain access to the Services.

- 7.3. **Compliance with Law.** Customer agrees not to use (and will use its best efforts not to allow its End Users to use) the Software Services for illegal purposes or for the transmission of material that is unlawful, harassing, libelous (untrue and damaging to others), invasive of another's privacy, abusive, threatening, or obscene, or that infringes the rights of others. Customer is solely responsible for any and all improper use of the Software Services that occurs as a direct or indirect result of any act or omission of Customer. Customer will notify Urban SDK immediately of any unauthorized use of the Software Services or any other breach of security that is known or suspected by Customer.
- 7.4. **Professional Services.** With respect to any Professional Services, Customer shall have the following obligations set forth in this Section 7.4.
- a. **Customer Contract Manager.** Customer shall cooperate with Urban SDK in all matters relating to the Professional Services and appoint a Customer employee to serve as the primary contact with respect to this Agreement (the "Customer Contract Manager").
  - b. **Access and Assistance; Customer Materials.** Customer shall provide such access to Customer's premises, facilities, and computer systems and networks as may reasonably be requested by Urban SDK for the purposes of performing the Professional Services. Customer shall respond promptly to any Urban SDK request to provide direction, information, approvals, authorizations or decisions that are reasonably necessary for Urban SDK to perform the Professional Services. Customer shall provide such Customer Materials as set forth in the applicable Statement of Work or as Urban SDK may reasonably request in order to carry out the Professional Services, in a timely manner, and ensure that it is complete and accurate in all material respects.
  - c. **Delay in Performance.** If Urban SDK's performance of its obligations under this Agreement is prevented or delayed by any act or omission of Customer or its agents, subcontractors, consultants or employees, Urban SDK shall not be deemed in breach of its obligations under this Agreement or otherwise liable for any costs, charges or losses sustained or incurred by Customer, in each case, to the extent arising directly or indirectly from

such prevention or delay, and Urban SDK's obligation to perform will be extended based on Urban SDK's reasonable ability to reallocate resources to performing and such delay may result in reasonable additional fees to the extent Urban SDK incurs additional costs due to the delay.

## 8. Non-disclosure and confidentiality.

- 8.1. **Disclosure.** Each party may disclose to the other party certain Confidential Information of such party or of such party's associated companies, distributors, licensors, suppliers, or customers. "Confidential Information" means any information that is of value to its owner and is treated as confidential, including trade secrets, technology, information pertaining to business operations and strategies, and information pertaining to customers, pricing, and marketing; "Disclosing Party" refers to the party disclosing Confidential Information hereunder, whether such disclosure is directly from Disclosing Party or through Disclosing Party's employees or agents; and "Recipient" refers to the party receiving any Confidential Information hereunder, whether such disclosure is received directly or through Recipient's employees or agents.
- 8.2. **Requirement of Confidentiality.** The Recipient agrees: (a) not to disclose or otherwise make available Confidential Information of the Disclosing Party to any third party without the prior written consent of the Disclosing Party, provided that the Recipient may disclose the Confidential Information of the Disclosing Party to its, and its affiliates, officers, employees, consultants and legal advisors who have a "need to know", who have been apprised of this restriction and who are themselves bound by nondisclosure obligations at least as restrictive as those set forth in this Section 8; (b) to use the Confidential Information of the Disclosing Party only for the purposes of performing its obligations or as otherwise authorized under the Agreement; and (c) to promptly notify the Disclosing Party in the event it becomes aware of any loss or disclosure of any of the Confidential Information of Disclosing Party. Customer acknowledges that the Software Services and documentation are the Confidential Information of Urban SDK. The obligations in this Section 8 shall survive termination and continue for so long as the applicable information constitutes Confidential Information. Confidential Information shall not include information that: (a) is already known to the Recipient without restriction on use or disclosure prior to receipt of such information from the Disclosing Party; (b) is or becomes generally known by the public other than by breach of this Agreement by, or other wrongful act of, the Recipient; (c) is developed by the Recipient independently of, and without reference to, any Confidential Information of the Disclosing Party; or (d) is received by the Recipient from a third party who is not under any obligation to the Disclosing Party to maintain the confidentiality of such information.
- 8.3. **Compelled Disclosure.** If the Recipient becomes legally compelled to disclose any Confidential Information, the Recipient shall provide: (a) prompt written notice of such requirement so that the Disclosing Party may seek, at its sole cost and expense, a protective order or other remedy; and (b) reasonable assistance, at the Disclosing Party's sole cost and expense, in opposing such disclosure or seeking a protective order or other limitations on disclosure. If, after providing

such notice and assistance as required herein, the Recipient remains required by law to disclose any Confidential Information, the Recipient shall disclose no more than that portion of the Confidential Information which, on the advice of the Recipient's legal counsel, the Recipient is legally required to disclose and, upon the Disclosing Party's request, shall use commercially reasonable efforts to obtain assurances from the applicable court or agency that such Confidential Information will be afforded confidential treatment.

**8.4. Customer Data; Data Use.** "Customer Data" means information, data and other content, in any form or medium, that is collected, downloaded or otherwise received, directly or indirectly from Customer or an End User by or through the Services, but does not include any data collected, downloaded or otherwise received, directly or indirectly from any other user of the Services. Customer hereby grants to Urban SDK a non-exclusive license to copy, reproduce, store, distribute, publish, export, adapt, edit and translate Customer Data to the extent reasonably required for the performance of Urban SDK's obligations and the exercise of Urban SDK's rights under this Agreement. Customer warrants to Urban SDK that Customer has the right to provide such Customer Data to Urban SDK in accordance with this Agreement. Additionally, Customer agrees that data derived by Urban SDK from Urban SDK's performance of the Services or input by or feedback from Customer may be used for the purposes of analysis, including statistical analysis, trend analysis, creation of data models, and creation of statistical rules. The results of such analysis ("De-identified Data") may be used by Urban SDK for any lawful purpose both during and following the Term. De-identified Data shall not contain any information that identifies or can be reasonably used to identify an individual person or Customer.

## **9. Limited Warranty; Disclaimers.**

Urban SDK represents and warrants that it will provide the Services in a manner consistent with general industry standards reasonably applicable to the provision thereof and that the Software Services will perform substantially in accordance with the documentation under normal use and circumstances. Each party represents and warrants that it has the legal power and authority to enter into this Agreement. OTHER THAN AS EXPRESSLY SET FORTH IN THIS SECTION 9, EACH PARTY DISCLAIMS ALL WARRANTIES, CONDITIONS, OR REPRESENTATIONS TO THE OTHER PARTY REGARDING THIS AGREEMENT, WHETHER ORAL OR WRITTEN, EXPRESS, IMPLIED, OR STATUTORY. WITHOUT LIMITING THE FOREGOING, ANY IMPLIED WARRANTY OR CONDITION OF MERCHANTABILITY, THE IMPLIED WARRANTY AGAINST INFRINGEMENT, THE IMPLIED WARRANTY OR CONDITION OF FITNESS FOR A PARTICULAR PURPOSE, AND THOSE ARISING FROM A COURSE OF DEALING OR USAGE OF TRADE ARE EXPRESSLY EXCLUDED AND DISCLAIMED BY Urban SDK. NO WARRANTY IS MADE THAT USE OF THE SERVICES WILL BE ERROR FREE OR UNINTERRUPTED, THAT ANY ERRORS OR DEFECTS IN THE SERVICES WILL BE CORRECTED, OR THAT THE SERVICES FUNCTIONALITY WILL MEET CUSTOMER'S REQUIREMENTS. NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, CUSTOMER ACKNOWLEDGES AND AGREES THAT URBAN SDK MAKES NO REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, AS TO ANY THIRD-PARTY HARDWARE, SOFTWARE, PRODUCT OR SERVICE INCLUDED WITH ANY OF THE SERVICES.

## **10. Limitation of Liability**

- 10.1. Exclusion of Damages.** EXCEPT AS OTHERWISE PROVIDED IN SECTION 10.3, IN NO EVENT WILL EITHER PARTY BE LIABLE TO THE OTHER OR TO ANY THIRD PARTY FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL OR PUNITIVE DAMAGES, INCLUDING LOSS OF USE, REVENUE, PROFIT, OR DATA, WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGE WAS FORESEEABLE AND WHETHER OR NOT SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.
- 10.2. Liability Cap.** EXCEPT AS OTHERWISE PROVIDED IN SECTION 10.3, IN NO EVENT WILL EITHER PARTY'S LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID OR PAYABLE TO Urban SDK PURSUANT TO THIS AGREEMENT DURING THE TWELVE (12) MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM.
- 10.3. Exceptions.** The exclusions and limitations in Section 10.1 and Section 10.2 shall not apply to: (a) damages or other liabilities arising out of or relating to a party's failure to comply with its obligations under Section 8 (Non-Disclosure and Confidentiality); or (b) a party's obligations under Section 11 (Indemnification).

## 11. Indemnification

- 11.1. Urban SDK Indemnification.** Urban SDK shall defend Customer and its officers, directors, employees, agents, successors and permitted assigns against any third party claim, suit, action or proceeding (each, an "Action") based on a claim that Customer's receipt or use of the Services in accordance with this Agreement infringes any intellectual property right or misappropriates any trade secret of a third party, and shall pay all settlements entered into and damages awarded against Customer to the extent based on such an Action; provided, however, that Urban SDK shall have no obligations under this Section 11.1 with respect to claims to the extent arising out of: (a) any instruction, information, designs, specifications or other materials provided by Customer to Urban SDK; (b) use of the Services in combination with any materials or equipment not supplied to Customer or specified by Urban SDK in writing; or (c) any modifications or changes made to the Services by or on behalf of any person or entity other than Urban SDK. If the Services, or any part thereof, become, or in the opinion of Urban SDK may become, the subject of a claim of infringement or misappropriation, Urban SDK may, at its option: (i) procure for Customer the right to use such Services free of any liability; (ii) replace or modify the Services to make them non-infringing; or (iii) terminate this Agreement and refund to Customer any portion of the fees prepaid by Customer for the infringing Services.
- 11.2. Customer Indemnification.** Customer shall defend Urban SDK and its officers, directors, employees, agents, affiliates, successors and permitted assigns against all Actions based on a claim that any information or materials provided by Customer (including Customer Data), or Urban SDK's receipt or use thereof, infringes any intellectual property right or misappropriates any trade secret of a third party, and shall pay all settlements entered into and damages awarded against Urban SDK to the extent based on such an Action.

**11.3. Indemnification Procedures.** The party seeking indemnification hereunder shall promptly notify the indemnifying party in writing of any Action and cooperate with the indemnifying party at the indemnifying party's sole cost and expense. The indemnifying party shall immediately take control of the defense and investigation of such Action and shall employ counsel of its choice to handle and defend the same, at the indemnifying party's sole cost and expense. The indemnifying party shall not settle any Action in a manner that adversely affects the rights of the indemnified party without the indemnified party's prior written consent, which shall not be unreasonably withheld or delayed. The indemnified party's failure to perform any obligations under this Section 11.1 shall not relieve the indemnifying party of its obligations under this Section 11.1 except to the extent that the indemnifying party can demonstrate that it has been materially prejudiced as a result of such failure. The indemnified party may participate in and observe the proceedings at its own cost and expense.

## **12. TERM AND TERMINATION.**

**12.1. Initial Term.** This Agreement shall commence on the Effective Date and shall continue in full force and effect for the initial term set forth on the applicable Ordering Document ("Initial Term"), unless earlier terminated as provided for below. Thereafter, except with respect to any Statements of Work (which shall expire in accordance with their terms), the Initial Term shall automatically renew for successive periods of one (1) year each (each a "Renewal Term" and together with the Initial Term, the "Term"), unless either party provides written notice to the other party at least 30 days prior to the end of the then-current Initial Term or Renewal Term of its intent to not renew the Agreement.

**12.2. Termination.** Without prejudice to any other remedies and in addition to any other termination rights herein, the parties shall have the right to terminate this Agreement as provided below:

- a. By either party if the other party commits a material breach of this Agreement and such breach remains uncured 30 days after written notice of such breach is delivered to such other party including the failure to pay any fees due to Urban SDK; or
- b. By either party if the other party makes an assignment for the benefit of creditors, or commences or has commenced against it any proceeding in bankruptcy, insolvency, or reorganization pursuant to bankruptcy laws, laws of debtor's moratorium or similar laws.

**12.3. Termination of Statement of Work.** Either party may terminate any outstanding Statement of Work without terminating the entire Agreement if the other party commits a material breach of such Statement of Work and such breach remains uncured 30 days after written notice thereof is delivered to the other party.

**12.4. Effect.** Upon termination of this Agreement for any reason, all rights and licenses granted by Urban SDK hereunder to Customer will immediately cease. Customer must retrieve all of its data from the Software Services within thirty (30) days of



the termination or expiration of this Agreement, at which time Urban SDK reserves the right to delete all data.

- 12.5. **Survival.** Termination of this Agreement or any Schedule will not affect the provisions regarding Urban SDK's or Customer's treatment of Confidential Information, provisions relating to the payments of amounts due, indemnification provisions, provisions limiting or disclaiming Urban SDK's liability, or any other terms which by their nature should survive, which provisions will survive such termination.

### 13. GENERAL

- 13.1. **Governing Law.** This Agreement shall be governed by and construed in accordance with the internal laws of the State of Florida without giving effect to any choice or conflict of law provision or rule. Jurisdiction and venue for purposes of any litigation in connection with this Agreement will be in the relevant federal or state court located in Jacksonville, Florida.
- 13.2. **Conflicting Terms.** Notwithstanding the content of any Customer purchase order or any other document or record, whether in writing or electronic, relating to the subject matter of this Agreement, the terms of this Agreement shall govern and any conflicting, inconsistent, or additional terms contained in such documents shall be null and void.
- 13.3. **Notice.** All communications required or otherwise provided under this Agreement shall be in writing and shall be deemed given when delivered (i) by hand, (ii) by registered or certified mail, postage prepaid, return receipt requested; or (iii) by a nationally recognized overnight courier service; to the address set forth on the applicable Ordering Document, as may be amended by the parties by written notice to the other party in accordance with this Section 13.3.
- 13.4. **Assignment.** Neither party may assign, transfer or delegate any or all of its rights or obligations under this Agreement, without the prior written consent of the other party, which consent shall not be unreasonably withheld or delayed; provided that upon prior written notice to the other party, either party may assign the Agreement to an affiliate of such party or to a successor of all or substantially all of the assets of such party through merger, reorganization, consolidation or acquisition. No assignment shall relieve the assigning party of any of its obligations hereunder. Any attempted assignment, transfer or other conveyance in violation of the foregoing shall be null and void. This Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and permitted assigns.
- 13.5. **Interpretation.** For purposes of this Agreement, (a) the words "include," "includes" and "including" shall be deemed to be followed by the words "without limitation"; (b) the word "or" is not exclusive; and (c) the words "herein," "hereof," "hereby," "hereto" and "hereunder" refer to this Agreement as a whole. Should any provision of this Agreement require judicial interpretation, the parties agree that the court interpreting or construing the same shall not apply a presumption

that the terms of this Agreement shall be more strictly construed against one party than against another.

- 13.6. **Severability.** In case any one or more of the provisions of this Agreement should be invalid, illegal or unenforceable in any respect, the validity, legality and enforceability of the remaining provisions contained herein shall not in any way be affected or impaired thereby.
- 13.7. **Attorneys' Fees.** In the event that any action, suit, or other legal or administrative proceeding is instituted or commenced by either party hereto against the other party arising out of or related to this Agreement, the prevailing party shall be entitled to recover its reasonable attorneys' fees and court costs from the non-prevailing party.
- 13.8. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties concerning the subject matter hereof and supersedes all written or oral prior agreements or understandings with respect thereto.
- 13.9. **Amendment; Waiver.** This Agreement may only be amended, modified or supplemented by an agreement in writing signed by each party hereto. No waiver by any party of any of the provisions hereof shall be effective unless explicitly set forth in writing and signed by the party so waiving. Except as otherwise set forth in this Agreement, no failure to exercise, or delay in exercising, any rights, remedy, power or privilege arising from this Agreement shall operate or be construed as a waiver thereof; nor shall any single or partial exercise of any right, remedy, power or privilege hereunder preclude any other or further exercise thereof or the exercise of any other right, remedy, power or privilege.
- 13.10. **Force Majeure.** Neither party shall be liable for delay or failure in performing any of its obligations hereunder due to causes beyond its reasonable control, including an act of nature, war, natural disaster, governmental regulations, terrorism, communication or utility failures or casualties or the failures or acts of third parties.
- 13.11. **Equitable Relief.** Each party acknowledges that a breach by a party of Section 3.2 (Restrictions) or Section 8 (Non-Disclosure and Confidentiality) may cause the non-breaching party irreparable damages, for which an award of damages would not be adequate compensation and agrees that, in the event of such breach or threatened breach, the non-breaching party will be entitled to seek equitable relief, including a restraining order, injunctive relief, specific performance and any other relief that may be available from any court, in addition to any other remedy to which the non-breaching party may be entitled at law or in equity. Such remedies shall not be deemed to be exclusive but shall be in addition to all other remedies available at law or in equity, subject to any express exclusions or limitations in this Agreement to the contrary.
- 13.12. **No Third-Party Beneficiaries.** This Agreement is for the sole benefit of the parties hereto and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other

person or entity any legal or equitable right, benefit or remedy of any nature whatsoever, under or by reason of this Agreement.

- 13.13. **Relationship of Parties.** Nothing in this Agreement shall constitute or be deemed to constitute a partnership between the parties hereto or constitute or be deemed to constitute one party as agent of the other, for any purpose whatsoever, and neither party shall have the authority or power to bind the other, or to contract in the name of or create a liability against the other, in any way or for any purpose.
- 13.14. **Publicity.** While this Agreement is in effect, Customer grants Urban SDK the right to use Customer's logo and name on Urban SDK's website and promotional materials. Customer shall have the right to require Urban SDK to terminate any such uses at any time by written notice to Urban SDK.
- 13.15. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall be deemed to be one and the same agreement. A signed copy of this Agreement delivered by facsimile, e-mail or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement

## Support Services Schedule

### Support Service Responsibilities

Urban SDK shall provide support services (collectively, "Support Services") for the Software Services in accordance with the provisions of this Schedule. The Support Services are included in the Software Services, and Urban SDK shall not assess any additional fees, costs or charges for such Support Services.

Urban SDK shall use commercially reasonable efforts to:

- correct all failures of any Software Services to be available or otherwise perform in accordance with this Agreement ("Service Errors") in accordance with the Support Service Level Requirements, including by providing defect repair, programming corrections and remedial programming;
- provide unlimited telephone support during the hours of 8 a.m. to 6 p.m. Eastern Time on business days;
- provide unlimited online ticket support outside business hours and on weekends;
- Provide online access to technical support bulletins and other user support information and forums, to the full extent Urban SDK makes such resources available to its other customers; and
- Respond to and resolve Support Requests.

### Service Monitoring and Management

Urban SDK shall use commercially reasonable efforts to continuously monitor and manage the Software Services to enable Availability that meets or exceeds the Availability Requirement.

### Service Maintenance

Urban SDK shall use commercially reasonable efforts to maintain the Software Services in order to enable Availability that meets or exceeds the Availability Requirement. Such maintenance services shall include using commercially reasonable efforts to provide to Customer:

- all updates, bug fixes, enhancements, new releases, new versions and other improvements to the Software Services, that Urban SDK provides at no additional charge to its other similarly situated customers; and
- all such services and repairs as are required to maintain the Software Services or are ancillary, necessary or otherwise related to Customer's or its End Users' access to or use of the Software Services, so that the Software Services operate properly in accordance with this Agreement.

### **Support Requests**

Customer shall submit its requests for Service Error corrections and they will be classified in accordance with the descriptions set forth in the chart below (each a "Support Request"). Customer shall notify Urban SDK of Support Requests by email, telephone or such other means as the parties may hereafter agree to in writing.

### **Support Request Classification**

#### **Description:**

Any Service Error Comprising or Causing any of the Following Events or Effects

#### **Critical Service Error**

- Issue affecting entire system or single critical production function;
- System down or operating in materially degraded state; or
- Widespread access interruptions.

#### **High Service Error**

- Primary component failure that materially impairs its performance; or
- Data entry or access is materially impaired on a limited basis.

#### **Medium Service Error**

- Software Services are operating with minor issues that can be addressed with a work around.

#### **Low Service Error**

- Request for assistance, information, services that are routine in nature, or updates that are desired but do not impair system operation or functionality.

### **Escalation**

With respect to any Critical Service Error Support Request, until such Support Request is resolved, Urban SDK shall escalate that Support Request within sixty (60) minutes of the receipt of such Support Request by the appropriate Urban SDK support personnel.

### **Corrective Action Plan**

If two (2) or more Critical Service Errors occur in any thirty (30) day period during (a) the Term or (b) any additional periods during which Urban SDK does or is required to perform any Software Services, Urban SDK shall promptly investigate the root causes of these Service Errors and provide to Customer within five (5) business days of its receipt of notice of the second such Support Request an analysis of such root causes and a proposed written corrective action plan for Customer's review, comment and approval, which, subject to and upon Customer's written approval, shall be a part of, and by this reference is incorporated in, this Agreement as the parties' corrective action plan (the "**Corrective Action Plan**"). The Corrective Action Plan shall include, at a minimum: (x) Urban SDK's commitment to Customer to devote the appropriate time, skilled personnel, systems support and equipment and other resources necessary to resolve and prevent any further occurrences of the Service Errors giving rise to such Support Requests; (y) a strategy for developing any programming, software updates, fixes, patches, etc. necessary to remedy, and prevent any further occurrences of, such Service Errors; and (z) time frames for implementing the Corrective Action Plan. There will be no additional charge for Urban SDK's preparation or implementation of the Corrective Action Plan in the time frames and manner set forth therein.

### **Termination Rights**

If (i) four (4) or more Critical Service Errors occur during a single thirty (30) day period, (ii) eight (8) or more High Service Errors or Critical Service Hours (combined in any combination) occur during a single thirty (30) day period, (iii) eight (8) or more Critical Service Errors occur during a six (6) month period, or sixteen (16) or more High Service Errors or Critical Service Hours (combined in any combination) occur during a six (6) month period, in addition to all other remedies available to Customer, Customer may terminate this Agreement on written notice to Urban SDK with no liability, obligation or penalty to Customer by reason of such termination.

**ACTION ITEM REPORT**

**Item Title:** Consideration and ACTION to eliminate the Park Advisory Board.

**Recommendation:**

I have always tried to be about efficient use of time and resources. At times, it is difficult to find residents willing to serve on boards. The Park Advisory Board does not have a lot to do so we seldom have meetings since there is nothing to discuss. The other issue we have with that board is there is no funding associated with that board. They are simply advisory. In actuality, the Community Development Board has been acting in the Park Advisory role. The CDC has funding by state law that allows them to fund quality of life projects. The CDC has done that extremely well over the years in seeing the needs and providing the funding for park upgrades and improvements. The needs of parks are discussed with that board since they have the authority and the funding. To add a layer to take everything to the park board before it goes to the CDC Board is redundant, delays the process and takes time away that could be better focused elsewhere.

Due to all of these reasons, I believe it is in our best interest to eliminate the board at this time. If in the future we see the need, we can start it up again.

I recommend approval.

## ACTION ITEM REPORT



**Item Title:** Consideration and ACTION to appoint a member to the Park Advisory Board.

**Recommendation:**

Park Advisory Board meetings are held as needed. Terms are for 2 years.

Place 5 Robert Garza was appointed on 06/12/2007. His term expires October 2025. Robert will not continue to serve. You will need to appoint a new person.

**Citizen application for appointment to a City of Los Fresnos Board Seat**

**Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566**

**ALL INFORMATION ON THIS FORM IS PUBLIC RECORD**

**PLEASE TYPE OR PRINT CLEARLY**

**NAME** \_\_\_\_\_  
 (Last) (First) (MI)

**HOME ADDRESS** \_\_\_\_\_

**MAILING ADDRESS** \_\_\_\_\_

**CITY** \_\_\_\_\_ **ZIP** \_\_\_\_\_

**HOME PHONE NUMBER:** \_\_\_\_\_ **CELL NUMBER:** \_\_\_\_\_

**E-MAIL ADDRESS:** \_\_\_\_\_

**EMPLOYER** \_\_\_\_\_

**OCCUPATION** \_\_\_\_\_

**BUSINESS ADDRESS** \_\_\_\_\_

**BUSINESS PHONE #** \_\_\_\_\_

**COMMITTEES OF INTEREST TO YOU**

(List no more than 3 committees - please be specific)

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

Why are you interested in serving on this Committee? \_\_\_\_\_

Other Volunteer Commitments? \_\_\_\_\_

**SIGNATURE OF APPLICANT**

**DATE**



**ACTION ITEM REPORT**

**Item Title:** Consideration and ACTION to re-appoint Place 1, Enrique Juarez, Place 2 Pedro Maldonado, Place 5, Gordon Cappon, Place 6 Claudia M. Villarreal to the Los Fresnos Community Development Corporation or appoint new members.

**Recommendation:**

Place 1 Enrique Juarez (08/24/2004)	February 2026
Place 2 Pedro Maldonado (01/11/2022)	February 2026
Place 5 Gordon Cappon (11/21/2023)	February 2026
Place 6 Claudia M. Villarreal (11/21/2023)	February 2026

You need to either re-appoint one or more of these individuals or appoint new individuals. All 4 of these individuals do a fantastic job, regularly attend meetings and are willing to continue to serve.

**Citizen application for appointment to a City of Los Fresnos Board Seat**

**Please return to: City Secretary, 520 E Ocean Blvd., Los Fresnos, TX 78566**

**ALL INFORMATION ON THIS FORM IS PUBLIC RECORD**

**PLEASE TYPE OR PRINT CLEARLY**

**NAME** \_\_\_\_\_  
 (Last) (First) (MI)

**HOME ADDRESS** \_\_\_\_\_

**MAILING ADDRESS** \_\_\_\_\_

**CITY** \_\_\_\_\_ **ZIP** \_\_\_\_\_

**HOME PHONE NUMBER:** \_\_\_\_\_ **CELL NUMBER:** \_\_\_\_\_

**E-MAIL ADDRESS:** \_\_\_\_\_

**EMPLOYER** \_\_\_\_\_

**OCCUPATION** \_\_\_\_\_

**BUSINESS ADDRESS** \_\_\_\_\_

**BUSINESS PHONE #** \_\_\_\_\_

**COMMITTEES OF INTEREST TO YOU**  
 (List no more than 3 committees - please be specific)

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

What education or special training do you have which you feel particularly fits you for the appointment to this position? (attach a resume or bio if relevant)

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

What work experience or other experience do you have which will be beneficial in carrying out the responsibilities of this position?

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Why are you interested in serving on this Committee? \_\_\_\_\_

\_\_\_\_\_

Other Volunteer Commitments? \_\_\_\_\_

\_\_\_\_\_

**SIGNATURE OF APPLICANT** \_\_\_\_\_ **DATE** \_\_\_\_\_

**ACTION ITEM REPORT****Item Title:**

City Manager Report

A. Wastewater Treatment Plant &amp; Wastewater Collection System

B. Water Treatment Plant &amp; Water Distribution System

C. Street Projects

D. Drainage

E. Whipple Road

F. Hike &amp; Bike Trail

G. COVID 19 Funds

**Recommendation:**

A. Wastewater Treatment Plant & Wastewater Collection System - We have about \$700,000 in grant funds to complete additional projects at the Wastewater Plant. We received approval from TWDB to allow us to utilize the funds for areas that need improvement at the plant. Hanson Professional Services is working with TWDB to get the approval so we can get bids. Still no additional progress.

Wastewater Funding - We have funding approved for funding in the amount of \$5,867,618 through TWDB. We were awarded, Loan Forgiveness (grant) for \$4,082,618 or 69.6% and an Equivalency Loan at an interest rate of about 3% for \$1,785,000 or 30.4%. The loan and loan forgiveness is on this agenda for approval. The interest rate came in at an average of 2.75%. The paperwork on the loan and grant transaction is near complete. We will then move to the engineering stage.

B. Water Treatment Plant & Water Distribution System – There are only little items left to be completed. It is taking a long time due to certain products not being available. The plant is operational at this time with final items nearer to completion.

TCEQ conducted an inspection of our reservoirs. Work on the reservoir banks and removing the silt are the major issues that need to be addressed. We don't have a plan of action yet as the cost is very high. We are looking for funding and less expensive alternatives.

Water Funding - We have continued to seek funding in any means possible for upgrades that are needed as part of a system wide study we conducted about 8 years ago. We were notified last week we were approved for funding in the amount of \$13,252,290. TWDB let us know the offering of funding; Loan Forgiveness (grant) for \$9,063,103 or 68.4%, Zero Percent Loan for \$2,190,000 or 16.5%, Equivalency Loan at an interest rate of about 3% for \$1,999,187 or 15.1%. This will require an increase in water rates but we will have to run all the numbers and see how the wastewater is funded as well before we put it all together. It was scheduled to get final approval from TWDB in March but have delayed that due to the need to update the CCN with us and Olmito Water Supply.

C. Street Projects - We have received a grant award for \$500,000 for the CDBG funding for the next cycle to repair 7th from Palma to Fresno; 9th from Mesquite to Olmo; 5th from Mesquite to Palma; First Street from Nogal Street to the cul-de-sac. Testing is being done to assure the base meets requirements but there has been issues with passing the tests. Our engineers are working with the contractor to assure the proper quality is done so the tests will pass. Once the testing is passed, they will pave all of them except First Street from Nogal Street to the cul-de-sac. First Street will begin soon.

Other streets in need of repair but not funded include: Canal Street from Arroyo Boulevard (FM 1847) to Mesquite Street; Mesquite Street from Ocean Boulevard (SH 100) to Canal Street; 2nd Street from Arroyo Boulevard (FM 1847) to Brazil Street; Ebano Street from Ocean Boulevard (SH 100) to 3<sup>rd</sup> Street; Nogal Street from 10th Street to the shooting range as well as a few others. We are working on a financing plan to address these issues as well as targeting East 1st Street and East 5th Street since both have never been developed. We discussed this several months ago regarding borrowing the funds to complete these. However, we want to wait to determine the financial impact the water and sewer work that must be done will have on the budget and our citizens on their water, sewer and trash bill.

D. Drainage - Hanson Professional Services has made good progress on these drainage projects. The loan and grant were funded. It is \$843,704 in loan forgiveness which means a grant, free money. It also includes a zero percent interest loan for \$860,000 for the rest of the project. This will be for drainage of Resaca Escondida (south of Nature Park), drainage improvements along Whipple Road and Valle Alto Subdivision and ditches to Highway 100 and a city wide drainage study and plan. Hanson is working on the environmental clearance on the projects. This final approval of the environmental could take from 6 months to a year. The Master Drainage Plan is almost complete. The construction projects are close to being ready for bidding.

The backup of water along Highway 100 near the Motel seems to have improved due to development that we required to divert drainage to the north instead of the south to Highway 100. It seems to have helped. We will have to go through another rain event to be sure. This is actually a problem that TxDot created but they have not been willing to fix it so we did.

There is also a backup of water along Highway 100 just past the school to the west of FM 1575 around the Longhorn Lane area. This is the responsibility of TxDot. They don't see it as a major issue so are not interested in doing anything. I will be working with TxDot, the School, the County and Drainage District # 1 to try to improve the drainage there.

We sent a letter to Cameron County Drainage District # 1 on 2 areas where we feel like they as the drainage district collecting taxes in this area, should take over some drainage ditches that area currently not owned and maintained by anyone (well property is owned by the local property owner). Easements need to be acquired and then the ditches need to be cleaned and maintained. Another area of concern is south on California Road where the drainage ditches are not maintained by anyone. We are working with CCID#6, CCDD#1, the County and a developer to redirect the water. This was discussed again at length with the CCDD#1 Board. They continue to not want to take over that drainage problem. The concern is if CCDD#1 agrees to take over this area or these areas, it will open the door for many others. I have suggested the CCDD#1 staff to look at all areas that need to be taken over, calculate initial costs and then ongoing costs on an ongoing basis to determine how this can be done. As of now they say it is not in their budget to do these types of things. It appears that CCDD#1 will be working on a process to help with these areas over time. I will update as that occurs.

E. Whipple Road – Engineering is in progress. They are currently identifying all the utilities that are near the roadway and may need to be moved.

F. Hike & Bike Trail – This project is moving along with TxDot and CCRMA’s assistance.

G. COVID 19 Funds - The total amount of funds that we received is \$1,941,898.48. There are still some amounts that I am waiting to come in before I can provide you with an accurate accounting of all the projects that have been approved by the Council but we estimated that all the funds will be utilized once all the projects are done.

## ACTION ITEM REPORT



**Item Title:** Financial Report November 2025 1. Monthly 2. Year to Date 3. Sales Tax

**Recommendation:**

Call with questions.

I recommend approval.



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 11/01/2025 - 11/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
<b>Bank Code: FVB1-GENERAL FUND CHECKING</b>						
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	11/07/2025	Regular	0.00	386.10	43686
01526	ASPIRE SALES LLC	11/07/2025	Regular	0.00	3,814.32	43687
08655	COASTAL EVENT RENTALS	11/07/2025	Regular	0.00	775.00	43688
02635	FASTSIGNS	11/07/2025	Regular	0.00	2,470.11	43689
01727	IRENE P CANO	11/07/2025	Regular	0.00	415.00	43690
07175	OFFICE OF THE ATTORNEY GENERAL	11/07/2025	Regular	0.00	400.00	43691
00413	O'REILLY AUTO PARTS	11/07/2025	Regular	0.00	66.59	43692
08027	PABLO GARZA	11/07/2025	Regular	0.00	331.50	43693
01731	4708 PADRE LLC	11/07/2025	Regular	0.00	700.00	43694
08314	PARRAS TAMALES AND RESTAURANT, LLC	11/12/2025	Regular	0.00	409.50	43695
08314	PARRAS TAMALES AND RESTAURANT, LLC	11/12/2025	Regular	0.00	-409.50	43695
08269	107 NURSERY & GARDEN CENTER	11/13/2025	Regular	0.00	1,060.80	43696
03865	AEP TEXAS INC.	11/13/2025	Regular	0.00	375.00	43697
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	11/13/2025	Regular	0.00	8,829.89	43698
01734	ALEJANDRA RANGEL	11/13/2025	Regular	0.00	200.00	43699
07320	ALLIED WASTE SERVICES	11/13/2025	Regular	0.00	99,113.43	43700
02935	ANGIE S. LUGO	11/13/2025	Regular	0.00	79.10	43701
05130	APPLIED CONCEPTS INC	11/13/2025	Regular	0.00	67.47	43702
08353	ATLAS TECHNOLOGIES, INC	11/13/2025	Regular	0.00	11,760.35	43703
01302	BIG M PEST CONTROL, LLC	11/13/2025	Regular	0.00	708.00	43704
00120	CCID #6	11/13/2025	Regular	0.00	1,200.00	43705
05895	DIRECT ENERGY-UTILITY OPERATIONS	11/13/2025	Regular	0.00	15,678.36	43706
	**Void**	11/13/2025	Regular	0.00	0.00	43707
01699	EDITH RAMIREZ	11/13/2025	Regular	0.00	357.90	43708
01736	EDWARD ANTHONY PUENTE	11/13/2025	Regular	0.00	50.00	43709
01211	EDWARD GUERRERO	11/13/2025	Regular	0.00	664.80	43710
08322	ELVA'S MEXICAN RESTAURANT	11/13/2025	Regular	0.00	102.84	43711
08103	EMILIO GOMEZ	11/13/2025	Regular	0.00	529.00	43712
09770	FACILITY SOLUTIONS GROUP, INC	11/13/2025	Regular	0.00	1,500.00	43713
01725	IVONNE G MARTINEZ	11/13/2025	Regular	0.00	100.00	43714
07755	JACQUELINE MOYA	11/13/2025	Regular	0.00	79.80	43715
01735	JOSE ASCENCION HERNANDEZ	11/13/2025	Regular	0.00	50.00	43716
01716	K-LOG, INC.	11/13/2025	Regular	0.00	1,431.80	43717
08248	KONICA MINOLTA PREMIERE FINANCE	11/13/2025	Regular	0.00	216.99	43718
08196	LA HORMIGA TIRE SHOP	11/13/2025	Regular	0.00	8.00	43719
03405	LEXISNEXIS RISK DATA MANAGEMENT INC	11/13/2025	Regular	0.00	200.00	43720
08675	LUIS ANGEL RAMOS	11/13/2025	Regular	0.00	14,592.35	43721
01737	LUIS TORRES	11/13/2025	Regular	0.00	100.00	43722
01274	NewLane Finance Company	11/13/2025	Regular	0.00	148.14	43723
00413	O'REILLY AUTO PARTS	11/13/2025	Regular	0.00	922.19	43724
08314	PARRAS TAMALES AND RESTAURANT, LLC	11/13/2025	Regular	0.00	393.75	43725
00915	PURCHASE POWER	11/13/2025	Regular	0.00	576.36	43726
01125	RECORDS CONSULTANTS, INC.	11/13/2025	Regular	0.00	14,439.80	43727
07855	REGION STAFFING, INC	11/13/2025	Regular	0.00	3,225.60	43728
07555	SMARTCOM TELEPHONE	11/13/2025	Regular	0.00	1,405.67	43729
01645	STAPLES	11/13/2025	Regular	0.00	475.66	43730
01627	TEXAS CHILLER SYSTEMS, LLC	11/13/2025	Regular	0.00	950.00	43731
05415	TIME WARNER CABLE	11/13/2025	Regular	0.00	8.14	43732
09075	TIMECLOCK PLUS LLC	11/13/2025	Regular	0.00	252.00	43733
08455	VEAE COMMUNICATION SERVICES LLC	11/13/2025	Regular	0.00	3,600.00	43734
08298	VESTIS GROUP, INC	11/13/2025	Regular	0.00	197.62	43735
01738	VICTORIANO MACIAS	11/13/2025	Regular	0.00	100.00	43736
00680	ZARSKY LUMBER	11/13/2025	Regular	0.00	152.25	43737
05350	TEAM GRAPHIX & AWARDS	11/18/2025	Regular	0.00	259.00	43738

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01746	ABRAHAM OCHOA	11/25/2025	Regular	0.00	100.00	43739
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	11/25/2025	Regular	0.00	140.00	43740
01565	AMAZON.COM	11/25/2025	Regular	0.00	1,825.62	43741
	**Void**	11/25/2025	Regular	0.00	0.00	43742
02740	ANGEL R. HERNANDEZ	11/25/2025	Regular	0.00	950.00	43743
08047	BIANCA ROCHA	11/25/2025	Regular	0.00	180.00	43744
01740	BRENDA ALVARADO	11/25/2025	Regular	0.00	55.30	43745
01752	CANDY HANKS	11/25/2025	Regular	0.00	100.00	43746
01154	CARSTAR COLLISION SPECIALIST OF LOS FRESNO	11/25/2025	Regular	0.00	6,257.26	43747
00134	CDW GOVERNMENT, INC.	11/25/2025	Regular	0.00	61.28	43748
06590	CHARLIE BANDA	11/25/2025	Regular	0.00	235.00	43749
00004	CITY OF LOS FRESNOS	11/25/2025	Regular	0.00	2,477.05	43750
01511	DEPARTMENT OF INFORMATION RESOURCES	11/25/2025	Regular	0.00	10.00	43751
01759	DIANA ROCHA	11/25/2025	Regular	0.00	50.00	43752
05895	DIRECT ENERGY-UTILITY OPERATIONS	11/25/2025	Regular	0.00	8,683.46	43753
01510	DIVERSITECH SYSTEMS & SALES GROUP, INC	11/25/2025	Regular	0.00	2,152.22	43754
02635	FASTSIGNS	11/25/2025	Regular	0.00	288.93	43755
01756	FLORENCE, DOUGLAS TERREL	11/25/2025	Regular	0.00	15.00	43756
01157	GABRIELA FERNANDEZ	11/25/2025	Regular	0.00	100.00	43757
00225	GENE DANIELS	11/25/2025	Regular	0.00	2,550.00	43758
01741	GOMEZ, ALBERTO	11/25/2025	Regular	0.00	15.00	43759
09685	HANSON PROFESSIONAL SERVICES, INC.	11/25/2025	Regular	0.00	1,482.83	43760
02650	HECTOR GONZALEZ	11/25/2025	Regular	0.00	135.00	43761
05905	INGRAM LIBRARY SERVICES	11/25/2025	Regular	0.00	260.40	43762
	**Void**	11/25/2025	Regular	0.00	0.00	43763
07755	JACQUELINE MOYA	11/25/2025	Regular	0.00	135.00	43764
01753	JESSICA MORUA	11/25/2025	Regular	0.00	100.00	43765
09660	JOSE CERDA	11/25/2025	Regular	0.00	135.00	43766
01002	Jose IPina	11/25/2025	Regular	0.00	135.00	43767
01600	JUAN RODRIGUEZ	11/25/2025	Regular	0.00	135.00	43768
08248	KONICA MINOLTA PREMIERE FINANCE	11/25/2025	Regular	0.00	897.98	43769
08196	LA HORMIGA TIRE SHOP	11/25/2025	Regular	0.00	15.00	43770
03005	LINEBARGER GOGGAN BLAIR & SAMPSON	11/25/2025	Regular	0.00	3,925.10	43771
00305	LOS FRESNOS CHAMBER OF COMMERCE	11/25/2025	Regular	0.00	5,250.00	43772
01749	NORA LEE GARCIA	11/25/2025	Regular	0.00	100.00	43773
00413	O'REILLY AUTO PARTS	11/25/2025	Regular	0.00	154.02	43774
01004	Patino's Welding LLC	11/25/2025	Regular	0.00	270.00	43775
00430	PETTY CASH	11/25/2025	Regular	0.00	64.19	43776
01275	PITNEY BOWES INC	11/25/2025	Regular	0.00	250.92	43777
01442	PLACER LABS INC	11/25/2025	Regular	0.00	8,000.00	43778
07855	REGION STAFFING, INC	11/25/2025	Regular	0.00	3,123.20	43779
01754	SALAZAR, ASAAD FERNANDO	11/25/2025	Regular	0.00	20.00	43780
00460	SAN BENITO NEWS	11/25/2025	Regular	0.00	356.00	43781
01758	SILGERO DE KOVATCH, MARIA SILGUERO	11/25/2025	Regular	0.00	15.00	43782
03465	SIRCHIE FINGERPRINT LABORATORIES	11/25/2025	Regular	0.00	58.40	43783
01751	SYLVIA RODRIGUEZ	11/25/2025	Regular	0.00	50.00	43784
05930	TEXAS MUNICIPAL CLERKS ASSOCIATION	11/25/2025	Regular	0.00	120.00	43785
01704	THE COUNTRY VET	11/25/2025	Regular	0.00	355.00	43786
08017	THE GRAFIK SPOT LLC	11/25/2025	Regular	0.00	340.00	43787
01757	TOBIAS, IRMA ELIZABETH	11/25/2025	Regular	0.00	15.00	43788
08298	VESTIS GROUP, INC	11/25/2025	Regular	0.00	197.62	43789
00680	ZARSKY LUMBER	11/25/2025	Regular	0.00	148.74	43790
01332	PNC BANK NATIONAL ASSOCIATION	11/05/2025	Bank Draft	0.00	3,102.72	DFT0001773
08174	ELAVON, INC	11/02/2025	Bank Draft	0.00	198.55	DFT0001780
08222	OPENEDGE	11/03/2025	Bank Draft	0.00	4,262.69	DFT0001781
08222	OPENEDGE	11/03/2025	Bank Draft	0.00	128.15	DFT0001782
08222	OPENEDGE	11/03/2025	Bank Draft	0.00	5,451.22	DFT0001783
01532	ENTERPRISE FM TRUST	11/20/2025	Bank Draft	0.00	2,107.34	DFT0001799
01532	ENTERPRISE FM TRUST	11/20/2025	Bank Draft	0.00	1,652.63	DFT0001800
01532	ENTERPRISE FM TRUST	11/20/2025	Bank Draft	0.00	911.12	DFT0001801
01332	PNC BANK NATIONAL ASSOCIATION	11/25/2025	Bank Draft	0.00	-6,936.06	DFT0001802



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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01332	PNC BANK NATIONAL ASSOCIATION	11/25/2025	Bank Draft	0.00	6,936.06	DFT0001802
00001	CITY OF L.F. PAYROLL ACCT	11/06/2025	Bank Draft	0.00	138,940.96	DFT0001808
00001	CITY OF L.F. PAYROLL ACCT	11/19/2025	Bank Draft	0.00	136,509.97	DFT0001810
01332	PNC BANK NATIONAL ASSOCIATION	11/24/2025	Bank Draft	0.00	6,946.56	DFT0001813

Bank Code FVB1 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	179	102	0.00	248,420.70
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	-409.50
Bank Drafts	72	13	0.00	300,211.91
EFT's	0	0	0.00	0.00
	251	119	0.00	548,223.11



City of Los Fresnos, TX

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# Budget Report

## Account Summary

For Fiscal: 2025-2026 Period Ending: 11/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 01 - GENERAL FUND</b>							
<b>Department: 400 - PROPERTY TAXES</b>							
<b>Revenue</b>							
<a href="#">01-400-0100</a>	CURRENT PROP TAXES	1,882,995.00	1,882,995.00	472,313.20	1,934,750.52	51,755.52	102.75 %
<a href="#">01-400-0105</a>	PROPERTY TAX DISCOUNT	-45,000.00	-45,000.00	-13,385.57	-57,182.28	-12,182.28	127.07 %
<a href="#">01-400-0110</a>	DELINQUENT PROP TAXES	50,000.00	50,000.00	3,885.59	12,508.48	-37,491.52	25.02 %
<a href="#">01-400-0120</a>	PENALTY & INT	30,000.00	30,000.00	855.70	2,979.44	-27,020.56	9.93 %
<a href="#">01-400-0130</a>	PROPERTY TAX ADJUSTMENT	-50,000.00	-50,000.00	-4,578.00	-7,962.16	42,037.84	15.92 %
<b>Revenue Total:</b>		<b>1,867,995.00</b>	<b>1,867,995.00</b>	<b>459,090.92</b>	<b>1,885,094.00</b>	<b>17,099.00</b>	<b>100.92 %</b>
<b>Department: 400 - PROPERTY TAXES Total:</b>		<b>1,867,995.00</b>	<b>1,867,995.00</b>	<b>459,090.92</b>	<b>1,885,094.00</b>	<b>17,099.00</b>	<b>100.92 %</b>
<b>Department: 407 - POLICE</b>							
<b>Revenue</b>							
<a href="#">01-407-0240</a>	MUNICIPAL COURT REVENUE	750,000.00	750,000.00	40,608.03	100,735.75	-649,264.25	13.43 %
<a href="#">01-407-0241</a>	COURT FEES-TECH	0.00	0.00	1,324.00	3,210.64	3,210.64	0.00 %
<a href="#">01-407-0242</a>	LOCAL TRUANCY PREVENTION FUND	30,000.00	30,000.00	1,540.00	3,812.00	-26,188.00	12.71 %
<a href="#">01-407-0243</a>	LOCAL MUNICIPAL JURY FUND	500.00	500.00	30.70	76.10	-423.90	15.22 %
<a href="#">01-407-0250</a>	BUILDING SECURITY/TECHNOLOGY ...	54,000.00	54,000.00	0.00	0.00	-54,000.00	0.00 %
<a href="#">01-407-0260</a>	COURT FEES-JUDGE	75.00	75.00	15.00	30.00	-45.00	40.00 %
<a href="#">01-407-0270</a>	COURT FEES- SECURITY	0.00	0.00	1,582.30	3,866.30	3,866.30	0.00 %
<a href="#">01-407-0280</a>	COURT FEES-CHILD SAFETY FUND	6,000.00	6,000.00	382.00	997.00	-5,003.00	16.62 %
<a href="#">01-407-0290</a>	COURT FEES-SPECIAL EXPENSE	48,000.00	48,000.00	1,815.00	5,266.00	-42,734.00	10.97 %
<a href="#">01-407-0300</a>	NSF REVENUE	0.00	0.00	0.00	40.00	40.00	0.00 %
<a href="#">01-407-0310</a>	POLICE RECORD FEES	200.00	200.00	21.00	51.00	-149.00	25.50 %
<a href="#">01-407-1045</a>	SHOOTING RANGE REVENUE	34,000.00	34,000.00	3,210.00	3,210.00	-30,790.00	9.44 %
<a href="#">01-407-1076</a>	VEST BVP GRANT	1,750.00	1,750.00	0.00	0.00	-1,750.00	0.00 %
<a href="#">01-407-1091</a>	SERVICE CONTRACT - LFCISD	26,860.00	26,860.00	0.00	0.00	-26,860.00	0.00 %
<b>Revenue Total:</b>		<b>951,385.00</b>	<b>951,385.00</b>	<b>50,528.03</b>	<b>121,294.79</b>	<b>-830,090.21</b>	<b>12.75 %</b>
<b>Department: 407 - POLICE Total:</b>		<b>951,385.00</b>	<b>951,385.00</b>	<b>50,528.03</b>	<b>121,294.79</b>	<b>-830,090.21</b>	<b>12.75 %</b>
<b>Department: 410 - CODE ENFORCEMENT</b>							
<b>Revenue</b>							
<a href="#">01-410-1014</a>	GARAGE SALE PERMITS	3,000.00	3,000.00	360.00	710.00	-2,290.00	23.67 %
<a href="#">01-410-1016</a>	HEALTH INSPECTIONS	5,000.00	5,000.00	190.00	660.00	-4,340.00	13.20 %
<a href="#">01-410-1020</a>	TRANSFER IN - SELF SUPPORTING D...	792,699.00	792,699.00	0.00	0.00	-792,699.00	0.00 %
<a href="#">01-410-1130</a>	LOT MOWING	500.00	500.00	0.00	0.00	-500.00	0.00 %
<b>Revenue Total:</b>		<b>801,199.00</b>	<b>801,199.00</b>	<b>550.00</b>	<b>1,370.00</b>	<b>-799,829.00</b>	<b>0.17 %</b>
<b>Department: 410 - CODE ENFORCEMENT Total:</b>		<b>801,199.00</b>	<b>801,199.00</b>	<b>550.00</b>	<b>1,370.00</b>	<b>-799,829.00</b>	<b>0.17 %</b>
<b>Department: 412 - SOLID WASTE</b>							
<b>Revenue</b>							
<a href="#">01-412-1090</a>	GARBAGE COLLECTION-RESIDENTIAL	125,000.00	125,000.00	64,853.24	67,477.79	-57,522.21	53.98 %
<a href="#">01-412-1100</a>	GARBAGE COLLECTION-COMMERCI...	42,000.00	42,000.00	55,366.78	67,054.24	25,054.24	159.65 %
<a href="#">01-412-1110</a>	COLLECTED SALES TAX-GARBAGE	24,000.00	24,000.00	2,118.21	4,135.00	-19,865.00	17.23 %
<a href="#">01-412-1112</a>	GARBAGE PENALTIES RECEIVABLE	40,000.00	40,000.00	-304.40	2,473.10	-37,526.90	6.18 %
<b>Revenue Total:</b>		<b>231,000.00</b>	<b>231,000.00</b>	<b>122,033.83</b>	<b>141,140.13</b>	<b>-89,859.87</b>	<b>61.10 %</b>
<b>Department: 412 - SOLID WASTE Total:</b>		<b>231,000.00</b>	<b>231,000.00</b>	<b>122,033.83</b>	<b>141,140.13</b>	<b>-89,859.87</b>	<b>61.10 %</b>
<b>Department: 416 - LIBRARY</b>							
<b>Revenue</b>							
<a href="#">01-416-1017</a>	LIBRARY-COPY MACHINE/FAXES	7,000.00	7,000.00	678.75	1,516.30	-5,483.70	21.66 %

## Budget Report

For Fiscal: 2025-2026 Pe

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Percent Used
<a href="#">01-416-1131</a>	LIBRARY REVENUES	1,500.00	1,500.00	130.15	314.05	-1,185.95	20.94 %
Revenue Total:		8,500.00	8,500.00	808.90	1,830.35	-6,669.65	21.53 %
Department: 416 - LIBRARY Total:		8,500.00	8,500.00	808.90	1,830.35	-6,669.65	21.53 %
Department: 430 - FRANCHISE FEES							
Revenue							
<a href="#">01-430-0200</a>	STATE SALES TAX	1,900,000.00	1,900,000.00	191,405.61	330,094.57	-1,569,905.43	17.37 %
<a href="#">01-430-0202</a>	HOTEL/MOTEL TAX	17,000.00	17,000.00	1,506.29	2,500.21	-14,499.79	14.71 %
<a href="#">01-430-0210</a>	FRANCHISE FEE - AEP	215,000.00	215,000.00	21,853.43	43,329.56	-171,670.44	20.15 %
<a href="#">01-430-0220</a>	AT&T LEASE	39,600.00	39,600.00	3,300.00	3,300.00	-36,300.00	8.33 %
<a href="#">01-430-0230</a>	FRANCHISE FEE - SOUTHWESTERN BE...	800.00	800.00	206.87	206.87	-593.13	25.86 %
<a href="#">01-430-0245</a>	FRANCHISE FEE - TWC	40,000.00	40,000.00	9,955.00	9,955.00	-30,045.00	24.89 %
<a href="#">01-430-0256</a>	PEG CAPITAL FEE	8,000.00	8,000.00	0.00	0.00	-8,000.00	0.00 %
<a href="#">01-430-0261</a>	FRANCHISE FEE - GARBAGE	110,000.00	110,000.00	0.00	0.00	-110,000.00	0.00 %
<a href="#">01-430-0271</a>	FRANCHISE FEE - TEXAS GAS	8,000.00	8,000.00	0.00	0.00	-8,000.00	0.00 %
<a href="#">01-430-0275</a>	SKYWAY	9,200.00	9,200.00	792.85	1,585.70	-7,614.30	17.24 %
<a href="#">01-430-0281</a>	RIGHT OF WAY FRANCHISE FEES	5,000.00	5,000.00	1,298.41	1,306.21	-3,693.79	26.12 %
Revenue Total:		2,352,600.00	2,352,600.00	230,318.46	392,278.12	-1,960,321.88	16.67 %
Department: 430 - FRANCHISE FEES Total:		2,352,600.00	2,352,600.00	230,318.46	392,278.12	-1,960,321.88	16.67 %
Department: 444 - MISCELLANEOUS							
Revenue							
<a href="#">01-444-1000</a>	INTEREST EARNED	85,000.00	85,000.00	0.00	5,320.03	-79,679.97	6.26 %
<a href="#">01-444-1002</a>	CDC ADMIN REVENUE	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
<a href="#">01-444-1015</a>	LICENSE & PERMITS	200,000.00	200,000.00	9,204.49	42,980.97	-157,019.03	21.49 %
<a href="#">01-444-1025</a>	RENTAL FEE COMMUNITY CENTER	18,000.00	18,000.00	1,025.00	2,010.00	-15,990.00	11.17 %
<a href="#">01-444-1027</a>	MISCELLANEOUS INCOME	25,000.00	31,097.42	2,758.93	8,415.08	-22,682.34	27.06 %
<a href="#">01-444-1028</a>	RENTAL FEES PARKS	2,300.00	2,300.00	350.00	450.00	-1,850.00	19.57 %
<a href="#">01-444-1029</a>	COMMUNITY CENTER BLDG SECURI...	4,500.00	4,500.00	0.00	240.00	-4,260.00	5.33 %
<a href="#">01-444-1040</a>	PLAT REVIEW FEES	9,000.00	9,000.00	0.00	350.00	-8,650.00	3.89 %
<a href="#">01-444-1081</a>	POOL ADMISSION/ RENTAL	4,800.00	4,800.00	0.00	0.00	-4,800.00	0.00 %
<a href="#">01-444-1085</a>	CREDIT CARD PROCESSING FEE	32,000.00	32,000.00	1,612.20	4,159.42	-27,840.58	13.00 %
<a href="#">01-444-1094</a>	SWIMMING LESSONS INCOME	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
Revenue Total:		415,600.00	421,697.42	14,950.62	63,925.50	-357,771.92	15.16 %
Department: 444 - MISCELLANEOUS Total:		415,600.00	421,697.42	14,950.62	63,925.50	-357,771.92	15.16 %
Department: 490 - GRANTS							
Revenue							
<a href="#">01-490-1251</a>	GRANT REVENUE - OSG OVERTIME	75,025.00	75,025.00	0.00	11,436.39	-63,588.61	15.24 %
<a href="#">01-490-1254</a>	REIMBURSE-DSRIP COMMUNITY H...	30,000.00	30,000.00	0.00	0.00	-30,000.00	0.00 %
<a href="#">01-490-1256</a>	REIMBURSEMENT - LRGVDC	40,000.00	40,000.00	4,183.02	4,183.02	-35,816.98	10.46 %
<a href="#">01-490-7530</a>	REIMBURSEMENT- LIBRARY	150.00	150.00	0.00	0.00	-150.00	0.00 %
Revenue Total:		145,175.00	145,175.00	4,183.02	15,619.41	-129,555.59	10.76 %
Department: 490 - GRANTS Total:		145,175.00	145,175.00	4,183.02	15,619.41	-129,555.59	10.76 %
Department: 502 - ADMINISTRATION							
Expense							
<a href="#">01-502-01100</a>	ADMINISTRATIVE SALARIES	449,936.00	449,936.00	29,324.65	49,002.68	400,933.32	10.89 %
<a href="#">01-502-01500</a>	OVERTIME SALARIES EXPENSE	2,000.00	2,000.00	46.01	190.70	1,809.30	9.54 %
<a href="#">01-502-02100</a>	PAYROLL TAXES - FICA	28,021.00	28,021.00	1,808.13	3,028.48	24,992.52	10.81 %
<a href="#">01-502-02105</a>	PAYROLL TAXES - MEDICARE	6,554.00	6,554.00	422.97	708.50	5,845.50	10.81 %
<a href="#">01-502-02106</a>	HEALTH INSURANCE EXPENSE	68,389.00	68,389.00	4,358.21	7,321.90	61,067.10	10.71 %
<a href="#">01-502-02107</a>	PAYROLL TAXES - TWC	573.00	573.00	11.20	18.40	554.60	3.21 %
<a href="#">01-502-02150</a>	RETIREMENT EXPENSE	37,122.00	37,122.00	1,910.79	3,204.30	33,917.70	8.63 %
<a href="#">01-502-02160</a>	WORKMAN'S COMPENSATION INS...	904.00	904.00	0.00	0.00	904.00	0.00 %
<a href="#">01-502-02210</a>	OTHER INSURANCE	347.00	347.00	22.25	41.40	305.60	11.93 %
<a href="#">01-502-03110</a>	ATTORNEY	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
<a href="#">01-502-03115</a>	AUDITOR	27,000.00	27,000.00	0.00	0.00	27,000.00	0.00 %
<a href="#">01-502-03120</a>	VALLEY METRO SERVICE	21,995.00	21,995.00	0.00	21,995.00	0.00	100.00 %
<a href="#">01-502-04100</a>	OFFICE SUPPLIES & PRINTING	28,000.00	28,000.00	1,960.11	5,105.79	22,894.21	18.23 %

## Budget Report

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
<a href="#">01-502-04110</a>	POSTAGE	2,000.00	2,000.00	50.19	231.49	1,768.51	11.57 %
<a href="#">01-502-05100</a>	ELECTRICITY	17,000.00	17,000.00	948.62	2,017.79	14,982.21	11.87 %
<a href="#">01-502-05120</a>	TELEPHONE	10,000.00	10,000.00	14.81	1,032.78	8,967.22	10.33 %
<a href="#">01-502-05130</a>	UTILITIES-CITY HALL	10,000.00	10,000.00	1,051.67	1,339.47	8,660.53	13.39 %
<a href="#">01-502-06100</a>	ADVERTISING	10,000.00	10,000.00	0.00	824.00	9,176.00	8.24 %
<a href="#">01-502-06120</a>	LF CHAMBER OF COMMERCE ADV.	45,000.00	45,000.00	3,750.00	11,250.00	33,750.00	25.00 %
<a href="#">01-502-06130</a>	HEADS & BEDS	22,000.00	22,000.00	0.00	0.00	22,000.00	0.00 %
<a href="#">01-502-09100</a>	TRAVEL & TRAINING	16,000.00	16,000.00	-1,524.65	6,864.73	9,135.27	42.90 %
<a href="#">01-502-09110</a>	ADMIN EXPENSE	2,000.00	2,000.00	0.00	372.99	1,627.01	18.65 %
<a href="#">01-502-10100</a>	DUES & MEMBERSHIP	12,000.00	12,000.00	-124.99	249.99	11,750.01	2.08 %
<a href="#">01-502-11100</a>	MAINTENANCE OF EQUIPMENT	24,000.00	24,000.00	12,710.35	15,773.47	8,226.53	65.72 %
<a href="#">01-502-11110</a>	MAINTENANCE OF BUILDING	45,000.00	45,000.00	536.40	1,328.34	43,671.66	2.95 %
<a href="#">01-502-12100</a>	BUILDING INSURANCE	34,000.00	34,000.00	0.00	0.00	34,000.00	0.00 %
<a href="#">01-502-12110</a>	LIABILITY INSURANCE	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
<a href="#">01-502-13500</a>	CAPITAL OUTLAY	97,000.00	97,000.00	14,439.80	14,439.80	82,560.20	14.89 %
<a href="#">01-502-14100</a>	TECHNOLOGY MAINTENANCE AGRE...	60,824.00	60,824.00	252.00	9,063.28	51,760.72	14.90 %
<a href="#">01-502-30250</a>	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">01-502-99100</a>	MISCELLANEOUS	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<a href="#">01-502-99101</a>	EVENTS	9,300.00	9,300.00	3,368.75	11,783.75	-2,483.75	126.71 %
Expense Total:		1,128,465.00	1,128,465.00	75,337.27	167,189.03	961,275.97	14.82 %
Department: 502 - ADMINISTRATION Total:		1,128,465.00	1,128,465.00	75,337.27	167,189.03	961,275.97	14.82 %
Department: 503 - MUNICIPAL COURT							
Expense							
<a href="#">01-503-01100</a>	COURT CLERK SALARY	142,865.00	142,865.00	11,046.77	18,581.58	124,283.42	13.01 %
<a href="#">01-503-01500</a>	OVERTIME SALARIES EXPENSE	1,500.00	1,500.00	190.26	190.26	1,309.74	12.68 %
<a href="#">01-503-02100</a>	FICA EXPENSE	8,951.00	8,951.00	687.85	1,148.99	7,802.01	12.84 %
<a href="#">01-503-02105</a>	MEDICARE EXPENSE	2,094.00	2,094.00	160.86	268.72	1,825.28	12.83 %
<a href="#">01-503-02106</a>	HEALTH INSURANCE EXPENSE	24,137.00	24,137.00	2,011.44	3,379.23	20,757.77	14.00 %
<a href="#">01-503-02107</a>	STATE UNEMPLOY TAX EXPENSE	189.00	189.00	0.00	0.00	189.00	0.00 %
<a href="#">01-503-02150</a>	TMRS EXPENSE	12,387.00	12,387.00	773.11	1,291.50	11,095.50	10.43 %
<a href="#">01-503-02160</a>	WORKER'S COMP	1,801.00	1,801.00	0.00	0.00	1,801.00	0.00 %
<a href="#">01-503-02210</a>	OTHER INSURANCE	122.00	122.00	10.20	18.35	103.65	15.04 %
<a href="#">01-503-03100</a>	JUDGE	35,000.00	35,000.00	2,500.00	7,500.00	27,500.00	21.43 %
<a href="#">01-503-03110</a>	ATTORNEY	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
<a href="#">01-503-04100</a>	SUPPLIES	6,000.00	6,000.00	373.56	845.34	5,154.66	14.09 %
<a href="#">01-503-04110</a>	POSTAGE	3,000.00	3,000.00	50.19	348.46	2,651.54	11.62 %
<a href="#">01-503-05120</a>	TELEPHONE	3,300.00	3,300.00	64.81	663.14	2,636.86	20.10 %
<a href="#">01-503-09100</a>	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<a href="#">01-503-10100</a>	DUES & MEMBERSHIPS	150.00	150.00	0.00	0.00	150.00	0.00 %
<a href="#">01-503-14110</a>	COURT TECHNOLOGY	33,351.00	33,351.00	0.00	200.00	33,151.00	0.60 %
<a href="#">01-503-30110</a>	CREDIT CARD SERVICE CHARGE	50,000.00	50,000.00	0.00	27,713.50	22,286.50	55.43 %
<a href="#">01-503-99100</a>	MISCELLANEOUS	200.00	200.00	0.00	0.00	200.00	0.00 %
Expense Total:		348,047.00	348,047.00	17,869.05	62,149.07	285,897.93	17.86 %
Department: 503 - MUNICIPAL COURT Total:		348,047.00	348,047.00	17,869.05	62,149.07	285,897.93	17.86 %
Department: 504 - TAX ASSESSOR COLLECTOR							
Expense							
<a href="#">01-504-30100</a>	TAX APPRAISAL DISTRICT FEE	50,000.00	50,000.00	0.00	14,705.50	35,294.50	29.41 %
<a href="#">01-504-30300</a>	COUNTY CONTRACT M&O	20,000.00	20,000.00	4,590.90	18,871.20	1,128.80	94.36 %
Expense Total:		70,000.00	70,000.00	4,590.90	33,576.70	36,423.30	47.97 %
Department: 504 - TAX ASSESSOR COLLECTOR Total:		70,000.00	70,000.00	4,590.90	33,576.70	36,423.30	47.97 %
Department: 505 - INFORMATION TECHNOLOGY							
Expense							
<a href="#">01-505-02220</a>	CONTRACT- IT SERVICES	43,200.00	43,200.00	3,600.00	7,200.00	36,000.00	16.67 %
<a href="#">01-505-05120</a>	TELEPHONE	175.00	175.00	14.81	28.06	146.94	16.03 %
<a href="#">01-505-14000</a>	TECHNOLOGY HARDWARE	50,000.00	50,000.00	81.30	81.30	49,918.70	0.16 %
<a href="#">01-505-14010</a>	SOFTWARE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %

## Budget Report

For Fiscal: 2025-2026 Pe

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Percent Used
<a href="#">01-505-14030</a>	NETWORK	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
Expense Total:		105,375.00	105,375.00	3,696.11	7,309.36	98,065.64	6.94 %
Department: 505 - INFORMATION TECHNOLOGY Total:		105,375.00	105,375.00	3,696.11	7,309.36	98,065.64	6.94 %
Department: 506 - ELECTION							
Expense							
<a href="#">01-506-03000</a>	ELECTIONS CONTRACT	17,500.00	17,500.00	0.00	9,966.00	7,534.00	56.95 %
<a href="#">01-506-06100</a>	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">01-506-09100</a>	TRAVEL & SCHOOL	2,000.00	2,000.00	0.00	390.00	1,610.00	19.50 %
Expense Total:		20,000.00	20,000.00	0.00	10,356.00	9,644.00	51.78 %
Department: 506 - ELECTION Total:		20,000.00	20,000.00	0.00	10,356.00	9,644.00	51.78 %
Department: 507 - POLICE							
Expense							
<a href="#">01-507-01100</a>	SALARIES EXPENSE	1,370,621.00	1,372,831.00	109,666.97	182,433.23	1,190,397.77	13.29 %
<a href="#">01-507-01500</a>	POLICE OVERTIME SALARIES EXPE	55,000.00	52,418.32	4,478.67	9,538.04	42,880.28	18.20 %
<a href="#">01-507-01510</a>	OVERTIME - COMMUNITY CENTER	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">01-507-01515</a>	OVERTIME-STONE GARDEN	75,025.00	75,025.00	10,729.90	14,611.38	60,413.62	19.48 %
<a href="#">01-507-01520</a>	OVERTIME - SCHOOL SECURITY	6,000.00	6,000.00	2,370.13	2,926.50	3,073.50	48.78 %
<a href="#">01-507-02100</a>	FICA EXPENSE	93,722.00	93,859.02	7,788.18	12,819.71	81,039.31	13.66 %
<a href="#">01-507-02105</a>	MEDICARE EXPENSE	21,918.00	21,950.04	1,821.43	2,998.17	18,951.87	13.66 %
<a href="#">01-507-02106</a>	HEALTH INSURANCE EXPENSE	201,144.00	201,144.00	16,837.64	28,310.80	172,833.20	14.07 %
<a href="#">01-507-02107</a>	STATE UNEMPLOY TAX EXPENSE	1,575.00	1,575.00	0.00	13.08	1,561.92	0.83 %
<a href="#">01-507-02150</a>	TMRS EXPENSE	129,704.00	129,856.04	8,754.48	14,414.18	115,441.86	11.10 %
<a href="#">01-507-02160</a>	WORKER'S COMP	34,597.00	34,647.58	0.00	0.00	34,647.58	0.00 %
<a href="#">01-507-02210</a>	OTHER INSURANCE	1,020.00	1,020.00	84.18	156.55	863.45	15.35 %
<a href="#">01-507-03100</a>	BREATHALAZER CONTRACT	3,300.00	3,300.00	0.00	0.00	3,300.00	0.00 %
<a href="#">01-507-03115</a>	FORENSICS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">01-507-04100</a>	ADMINISTRATIVE SUPPLIES	20,000.00	20,000.00	250.37	1,453.07	18,546.93	7.27 %
<a href="#">01-507-04110</a>	JANITORIAL SUPPLIES	3,000.00	3,000.00	351.26	367.67	2,632.33	12.26 %
<a href="#">01-507-04115</a>	EMPLOYEE SCREENINGS	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<a href="#">01-507-04120</a>	UNIFORMS	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
<a href="#">01-507-04130</a>	PRISONER EXPENSE	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">01-507-04140</a>	POLICE EQUIPMENT	26,000.00	26,000.00	-665.06	1,495.84	24,504.16	5.75 %
<a href="#">01-507-04145</a>	VEST BVP EXPENSE	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00 %
<a href="#">01-507-05100</a>	ELECTRICITY	12,000.00	12,000.00	1,093.87	2,285.46	9,714.54	19.05 %
<a href="#">01-507-05120</a>	TELEPHONE	26,000.00	26,000.00	-11.55	4,138.57	21,861.43	15.92 %
<a href="#">01-507-05130</a>	UTILITIES - POLICE	1,200.00	1,200.00	114.66	254.19	945.81	21.18 %
<a href="#">01-507-05135</a>	UTILITIES - TRAINING CENTER	800.00	800.00	61.82	123.64	676.36	15.46 %
<a href="#">01-507-07100</a>	FUEL FOR VEHICLES	50,000.00	50,000.00	0.00	4,333.30	45,666.70	8.67 %
<a href="#">01-507-08100</a>	REPAIRS TO VEHICLES	30,000.00	36,097.42	1,600.77	8,981.38	27,116.04	24.88 %
<a href="#">01-507-09100</a>	TRAVEL & TRAINING	10,000.00	10,000.00	422.27	927.73	9,072.27	9.28 %
<a href="#">01-507-09110</a>	STATE EDUCATION TRAINING	0.00	0.00	0.00	180.00	-180.00	0.00 %
<a href="#">01-507-10100</a>	DUES & MEMBERSHIPS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">01-507-11100</a>	MAINTENANCE OF EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">01-507-11110</a>	MAINTENANCE OF BUILDING	8,500.00	8,500.00	219.80	439.60	8,060.40	5.17 %
<a href="#">01-507-11120</a>	MAINTENANCE OF SHOOTING RAN...	25,000.00	25,000.00	50.42	317.71	24,682.29	1.27 %
<a href="#">01-507-12100</a>	BUILDING INSURANCE	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
<a href="#">01-507-12110</a>	LIABILITY INSURANCE	32,000.00	32,000.00	0.00	0.00	32,000.00	0.00 %
<a href="#">01-507-13500</a>	CAPITAL OUTLAY	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00 %
<a href="#">01-507-14100</a>	TECHNOLOGY MAINTENANCE AGRE...	98,855.00	98,855.00	67.47	39,895.94	58,959.06	40.36 %
<a href="#">01-507-30100</a>	SCHOOL SUPPORT/EXPLORERS	6,000.00	6,000.00	-943.56	943.56	5,056.44	15.73 %
<a href="#">01-507-30200</a>	CAPITAL LEASE	63,000.00	63,000.00	2,107.34	4,214.68	58,785.32	6.69 %
<a href="#">01-507-99100</a>	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00 %
Expense Total:		2,524,231.00	2,530,328.42	167,251.46	338,573.98	2,191,754.44	13.38 %
Department: 507 - POLICE Total:		2,524,231.00	2,530,328.42	167,251.46	338,573.98	2,191,754.44	13.38 %

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
<b>Department: 508 - FIRE</b>							
<b>Expense</b>							
<a href="#">01-508-02160</a>	WORKERS COMP	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<a href="#">01-508-03100</a>	FIRE MARSHAL	10,000.00	10,000.00	0.00	550.00	9,450.00	5.50 %
<a href="#">01-508-03110</a>	SPECIAL SERVICES- CONTRACT	227,650.00	227,650.00	0.00	0.00	227,650.00	0.00 %
<a href="#">01-508-04100</a>	SUPPLIES	1,250.00	1,250.00	0.00	1,250.00	0.00	100.00 %
<a href="#">01-508-05120</a>	TELEPHONE	360.00	360.00	14.81	41.31	318.69	11.48 %
<a href="#">01-508-05130</a>	UTILITIES - FIRE DEPARTMENT	4,000.00	4,000.00	95.55	310.14	3,689.86	7.75 %
<b>Expense Total:</b>		<b>244,760.00</b>	<b>244,760.00</b>	<b>110.36</b>	<b>2,151.45</b>	<b>242,608.55</b>	<b>0.88 %</b>
<b>Department: 508 - FIRE Total:</b>		<b>244,760.00</b>	<b>244,760.00</b>	<b>110.36</b>	<b>2,151.45</b>	<b>242,608.55</b>	<b>0.88 %</b>
<b>Department: 509 - ENGINEERING</b>							
<b>Expense</b>							
<a href="#">01-509-03000</a>	CONTRACT- BUILDING INSPECTOR	140,000.00	140,000.00	0.00	14,592.35	125,407.65	10.42 %
<a href="#">01-509-30100</a>	PLAT REVIEW	20,000.00	20,000.00	0.00	595.00	19,405.00	2.98 %
<a href="#">01-509-30120</a>	ENGINEERING	30,000.00	30,000.00	1,482.83	6,002.83	23,997.17	20.01 %
<b>Expense Total:</b>		<b>190,000.00</b>	<b>190,000.00</b>	<b>1,482.83</b>	<b>21,190.18</b>	<b>168,809.82</b>	<b>11.15 %</b>
<b>Department: 509 - ENGINEERING Total:</b>		<b>190,000.00</b>	<b>190,000.00</b>	<b>1,482.83</b>	<b>21,190.18</b>	<b>168,809.82</b>	<b>11.15 %</b>
<b>Department: 510 - CODE ENFORCEMENT</b>							
<b>Expense</b>							
<a href="#">01-510-01100</a>	ENVIRONMENTAL OFFICER SALARIES	115,296.00	115,296.00	7,116.02	13,167.62	102,128.38	11.42 %
<a href="#">01-510-01500</a>	OVERTIME SALARIES	4,000.00	4,000.00	263.25	956.61	3,043.39	23.92 %
<a href="#">01-510-02100</a>	PAYROLL TAXES FICA	7,396.00	7,396.00	456.56	873.73	6,522.27	11.81 %
<a href="#">01-510-02105</a>	PAYROLL TAXES MEDICARE	1,730.00	1,730.00	106.77	204.33	1,525.67	11.81 %
<a href="#">01-510-02106</a>	HEALTH INSURANCE	16,092.00	16,092.00	930.08	1,767.03	14,324.97	10.98 %
<a href="#">01-510-02107</a>	PAYROLL TWC	126.00	126.00	0.00	0.00	126.00	0.00 %
<a href="#">01-510-02150</a>	TMRS	10,236.00	10,236.00	507.70	971.74	9,264.26	9.49 %
<a href="#">01-510-02160</a>	WORKMAN'S COMPENSATION	2,730.00	2,730.00	0.00	0.00	2,730.00	0.00 %
<a href="#">01-510-02210</a>	OTHER INS	82.00	82.00	4.72	10.17	71.83	12.40 %
<a href="#">01-510-03100</a>	ORDINANCE ENFORCEMENT	6,000.00	6,000.00	355.00	860.00	5,140.00	14.33 %
<a href="#">01-510-04100</a>	SUPPLIES & POSTAGE	11,000.00	11,000.00	50.18	119.13	10,880.87	1.08 %
<a href="#">01-510-05120</a>	TELEPHONE/INTERNET	1,600.00	1,600.00	14.81	85.45	1,514.55	5.34 %
<a href="#">01-510-07100</a>	FUEL FOR VEHICLES	4,500.00	4,500.00	0.00	896.77	3,603.23	19.93 %
<a href="#">01-510-08100</a>	REPAIRS TO VEHICLES	2,500.00	2,500.00	0.00	116.99	2,383.01	4.68 %
<a href="#">01-510-09100</a>	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">01-510-11100</a>	MAINTENANCE OF EQUIPMENT	500.00	500.00	0.00	75.00	425.00	15.00 %
<a href="#">01-510-11110</a>	MAINTENANCE OF BUILDING	2,000.00	2,000.00	25.00	50.00	1,950.00	2.50 %
<a href="#">01-510-12110</a>	LIABILITY INSURANCE	600.00	600.00	0.00	0.00	600.00	0.00 %
<a href="#">01-510-30100</a>	ANIMAL CONTROL	850.00	850.00	0.00	0.00	850.00	0.00 %
<a href="#">01-510-30200</a>	CAPITAL LEASE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">01-510-99100</a>	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00 %
<b>Expense Total:</b>		<b>198,738.00</b>	<b>198,738.00</b>	<b>9,830.09</b>	<b>20,154.57</b>	<b>178,583.43</b>	<b>10.14 %</b>
<b>Department: 510 - CODE ENFORCEMENT Total:</b>		<b>198,738.00</b>	<b>198,738.00</b>	<b>9,830.09</b>	<b>20,154.57</b>	<b>178,583.43</b>	<b>10.14 %</b>
<b>Department: 511 - EMERGENCY MEDICAL SERV</b>							
<b>Expense</b>							
<a href="#">01-511-05120</a>	TELEPHONE	350.00	350.00	14.81	41.31	308.69	11.80 %
<a href="#">01-511-05130</a>	UTILITIES-AMBULANCE SERVICE	7,000.00	7,000.00	0.00	60.78	6,939.22	0.87 %
<a href="#">01-511-30000</a>	LOS FRESNOS AMBULANCE SERVICE	204,000.00	204,000.00	0.00	0.00	204,000.00	0.00 %
<b>Expense Total:</b>		<b>211,350.00</b>	<b>211,350.00</b>	<b>14.81</b>	<b>102.09</b>	<b>211,247.91</b>	<b>0.05 %</b>
<b>Department: 511 - EMERGENCY MEDICAL SERV Total:</b>		<b>211,350.00</b>	<b>211,350.00</b>	<b>14.81</b>	<b>102.09</b>	<b>211,247.91</b>	<b>0.05 %</b>
<b>Department: 512 - SOLID WASTE</b>							
<b>Expense</b>							
<a href="#">01-512-05100</a>	ELECTRICITY	375.00	375.00	375.00	375.00	0.00	100.00 %
<a href="#">01-512-99115</a>	BAD DEBT EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
<b>Expense Total:</b>		<b>4,375.00</b>	<b>4,375.00</b>	<b>375.00</b>	<b>375.00</b>	<b>4,000.00</b>	<b>8.57 %</b>
<b>Department: 512 - SOLID WASTE Total:</b>		<b>4,375.00</b>	<b>4,375.00</b>	<b>375.00</b>	<b>375.00</b>	<b>4,000.00</b>	<b>8.57 %</b>

## Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Department: 514 - STREETS</b>							
<b>Expense</b>							
<a href="#">01-514-01100</a>	SALARIES EXPENSE	70,335.00	70,335.00	5,687.57	9,313.86	61,021.14	13.24 %
<a href="#">01-514-01125</a>	CONTRACT LABOR	26,624.00	26,624.00	2,969.60	8,448.00	18,176.00	31.73 %
<a href="#">01-514-01130</a>	CONTRACT LABOR- OVERTIME	2,000.00	2,000.00	153.60	624.00	1,376.00	31.20 %
<a href="#">01-514-01500</a>	OVERTIME SALARIES EXPENSE	3,000.00	3,000.00	323.89	683.55	2,316.45	22.79 %
<a href="#">01-514-02100</a>	FICA EXPENSE	4,547.00	4,547.00	368.95	613.52	3,933.48	13.49 %
<a href="#">01-514-02105</a>	MEDICARE EXPENSE	1,064.00	1,064.00	86.29	143.49	920.51	13.49 %
<a href="#">01-514-02106</a>	HEALTH INSURANCE EXPENSE	16,092.00	16,092.00	1,340.96	2,252.82	13,839.18	14.00 %
<a href="#">01-514-02107</a>	STATE UNEMPLOY TAX EXPENSE	126.00	126.00	0.81	14.04	111.96	11.14 %
<a href="#">01-514-02150</a>	TMRS EXPENSE	6,292.00	6,292.00	413.59	687.82	5,604.18	10.93 %
<a href="#">01-514-02160</a>	WORKER'S COMP	1,224.00	1,224.00	0.00	0.00	1,224.00	0.00 %
<a href="#">01-514-02210</a>	OTHER INSURANCE	82.00	82.00	6.80	12.64	69.36	15.41 %
<a href="#">01-514-04100</a>	TOOLS & SUPPLIES	5,000.00	5,000.00	674.22	894.57	4,105.43	17.89 %
<a href="#">01-514-05100</a>	ELECTRICITY (STREET LIGHTS)	115,000.00	115,000.00	17,379.18	26,135.81	88,864.19	22.73 %
<a href="#">01-514-07100</a>	FUEL FOR VEHICLES	8,000.00	8,000.00	0.00	850.15	7,149.85	10.63 %
<a href="#">01-514-08100</a>	REPAIRS TO VEHICLES	6,000.00	6,000.00	7,848.00	9,886.55	-3,886.55	164.78 %
<a href="#">01-514-09100</a>	TRAVEL & TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">01-514-10100</a>	DUES AND MEMBERSHIP	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
<a href="#">01-514-11100</a>	STREET DRAINAGE & REPAIRS	50,000.00	50,000.00	1,200.00	3,435.66	46,564.34	6.87 %
<a href="#">01-514-11110</a>	STREET SIGNS & REPAIRS	5,000.00	5,000.00	0.00	4,763.09	236.91	95.26 %
<a href="#">01-514-11120</a>	MOWING MACHINE REPAIRS	7,500.00	7,500.00	425.00	1,053.42	6,446.58	14.05 %
<a href="#">01-514-12110</a>	LIABILITY INSURANCE	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<a href="#">01-514-13520</a>	STREET PROJECTS	154,526.00	154,526.00	0.00	0.00	154,526.00	0.00 %
<a href="#">01-514-30201</a>	CAPITAL LEASE	28,000.00	28,000.00	0.00	0.00	28,000.00	0.00 %
<a href="#">01-514-30210</a>	CAPITAL LEASE- INTEREST ST SW	0.00	0.00	911.12	1,830.11	-1,830.11	0.00 %
<b>Expense Total:</b>		<b>529,912.00</b>	<b>529,912.00</b>	<b>39,789.58</b>	<b>71,643.10</b>	<b>458,268.90</b>	<b>13.52 %</b>
<b>Department: 514 - STREETS Total:</b>		<b>529,912.00</b>	<b>529,912.00</b>	<b>39,789.58</b>	<b>71,643.10</b>	<b>458,268.90</b>	<b>13.52 %</b>
<b>Department: 515 - PARKS</b>							
<b>Expense</b>							
<a href="#">01-515-01100</a>	SALARIES EXPENSE	97,479.00	97,479.00	9,763.60	16,297.46	81,181.54	16.72 %
<a href="#">01-515-01105</a>	POOL LABOR	150,085.00	150,085.00	4,238.94	7,618.04	142,466.96	5.08 %
<a href="#">01-515-01106</a>	SWIMMING LESSONS INSTRUCTOR	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
<a href="#">01-515-01125</a>	CONTRACT LABOR	53,248.00	53,248.00	1,612.80	4,172.80	49,075.20	7.84 %
<a href="#">01-515-01130</a>	CONTRACT LABOR - OVERTIME	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
<a href="#">01-515-01500</a>	OVERTIME SALARIES EXPENSE	5,000.00	5,000.00	657.99	1,177.48	3,822.52	23.55 %
<a href="#">01-515-02100</a>	FICA EXPENSE	15,659.00	15,659.00	903.74	1,547.06	14,111.94	9.88 %
<a href="#">01-515-02105</a>	MEDICARE EXPENSE	3,664.00	3,664.00	211.38	361.86	3,302.14	9.88 %
<a href="#">01-515-02106</a>	HEALTH INSURANCE EXPENSE	24,137.00	24,137.00	2,633.38	4,390.26	19,746.74	18.19 %
<a href="#">01-515-02107</a>	STATE UNEMPLOY TAX EXPENSE	1,422.00	1,422.00	21.94	46.19	1,375.81	3.25 %
<a href="#">01-515-02150</a>	TMRS EXPENSE	8,793.00	8,793.00	716.99	1,202.27	7,590.73	13.67 %
<a href="#">01-515-02160</a>	WORKER'S COMP	4,215.00	4,215.00	0.00	0.00	4,215.00	0.00 %
<a href="#">01-515-02210</a>	OTHER INSURANCE	122.00	122.00	13.36	24.70	97.30	20.25 %
<a href="#">01-515-04100</a>	TOOLS & SUPPLIES	10,000.00	10,000.00	-68.04	1,076.17	8,923.83	10.76 %
<a href="#">01-515-04110</a>	POOL SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
<a href="#">01-515-05100</a>	ELECTRICITY - PARKS	12,000.00	12,000.00	0.00	375.15	11,624.85	3.13 %
<a href="#">01-515-05110</a>	ELECTRICITY - POOL	8,000.00	8,000.00	0.00	1,786.94	6,213.06	22.34 %
<a href="#">01-515-05115</a>	ELECTRICITY - BOYS & GIRLS CLUB	10,000.00	10,000.00	1,780.68	3,594.26	6,405.74	35.94 %
<a href="#">01-515-05116</a>	ELECTRICITY - ALAMO WAREHOUSE	4,000.00	4,000.00	0.00	587.28	3,412.72	14.68 %
<a href="#">01-515-05120</a>	TELEPHONE	200.00	200.00	14.82	28.07	171.93	14.04 %
<a href="#">01-515-05130</a>	UTILITIES - COMMUNITY PARK	3,500.00	3,500.00	766.35	1,542.09	1,957.91	44.06 %
<a href="#">01-515-05131</a>	UTILITIES - NATURE PARK	1,200.00	1,200.00	84.81	171.39	1,028.61	14.28 %
<a href="#">01-515-05132</a>	UTILITIES - POOL	4,500.00	4,500.00	114.66	199.29	4,300.71	4.43 %
<a href="#">01-515-05135</a>	UTILITIES - BOYS & GIRLS CLUB	1,000.00	1,000.00	63.89	149.54	850.46	14.95 %
<a href="#">01-515-05136</a>	UTILITIES - ALAMO WAREHOUSE	750.00	750.00	61.82	123.64	626.36	16.49 %
<a href="#">01-515-07100</a>	FUEL FOR VEHICLES	10,000.00	10,000.00	0.00	814.80	9,185.20	8.15 %
<a href="#">01-515-08100</a>	REPAIRS TO VEHICLES	4,000.00	4,000.00	942.50	1,087.95	2,912.05	27.20 %
<a href="#">01-515-08110</a>	TRACTOR REPAIRS	0.00	0.00	0.00	70.00	-70.00	0.00 %



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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Percent Used
<a href="#">01-515-11100</a>	MOWING MACHINE REPAIRS	10,000.00	10,000.00	0.00	1,021.41	8,978.59	10.21 %
<a href="#">01-515-11110</a>	POOL MAINTENANCE	7,500.00	7,500.00	0.00	2,507.49	4,992.51	33.43 %
<a href="#">01-515-11120</a>	POOL CHEMICALS	20,000.00	20,000.00	0.00	1,740.00	18,260.00	8.70 %
<a href="#">01-515-11130</a>	PARK MAINTENANCE	20,000.00	20,000.00	671.60	3,183.20	16,816.80	15.92 %
<a href="#">01-515-11135</a>	FIELD MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">01-515-11136</a>	ALAMO WHSE MAINTENANCE	15,000.00	15,000.00	88.00	3,146.00	11,854.00	20.97 %
<a href="#">01-515-11145</a>	BOYS & GIRLS CLUB	80,000.00	80,000.00	0.00	0.00	80,000.00	0.00 %
<a href="#">01-515-12100</a>	BUILDING INSURANCE	1,600.00	1,600.00	0.00	0.00	1,600.00	0.00 %
<a href="#">01-515-12110</a>	LIABILITY INSURANCE	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00 %
<a href="#">01-515-13500</a>	CAPITAL OUTLAY	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
<a href="#">01-515-30101</a>	HIKE AND BIKE TRAIL PROJECT	43,284.00	43,284.00	0.00	0.00	43,284.00	0.00 %
<a href="#">01-515-30200</a>	CAPITAL LEASE	20,000.00	20,000.00	1,652.63	3,305.26	16,694.74	16.53 %
<a href="#">01-515-99100</a>	MISCELLANEOUS	600.00	600.00	0.00	0.00	600.00	0.00 %
Expense Total:		709,458.00	709,458.00	26,947.84	63,348.05	646,109.95	8.93 %
Department: 515 - PARKS Total:		709,458.00	709,458.00	26,947.84	63,348.05	646,109.95	8.93 %
Department: 516 - LIBRARY							
Expense							
<a href="#">01-516-01100</a>	SALARIES EXPENSE	146,962.00	146,962.00	9,844.33	16,383.11	130,578.89	11.15 %
<a href="#">01-516-01500</a>	OVERTIME SALARIES EXPENSE	1,500.00	1,500.00	116.28	545.68	954.32	36.38 %
<a href="#">01-516-02100</a>	FICA EXPENSE	9,205.00	9,205.00	614.34	1,044.51	8,160.49	11.35 %
<a href="#">01-516-02105</a>	MEDICARE EXPENSE	2,152.00	2,152.00	143.67	244.27	1,907.73	11.35 %
<a href="#">01-516-02106</a>	HEALTH INSURANCE EXPENSE	16,092.00	16,092.00	1,340.96	2,252.82	13,839.18	14.00 %
<a href="#">01-516-02107</a>	STATE UNEMPLOY TAX EXPENSE	202.00	202.00	0.00	0.00	202.00	0.00 %
<a href="#">01-516-02150</a>	TMRS EXPENSE	10,012.00	10,012.00	625.60	1,064.08	8,947.92	10.63 %
<a href="#">01-516-02160</a>	WORKER'S COMP	398.00	398.00	0.00	0.00	398.00	0.00 %
<a href="#">01-516-02210</a>	OTHER INSURANCE	82.00	82.00	6.80	12.64	69.36	15.41 %
<a href="#">01-516-04100</a>	OFFICE SUPPLIES & POSTAGE	3,400.00	3,400.00	193.16	441.20	2,958.80	12.98 %
<a href="#">01-516-05100</a>	ELECTRICITY	5,300.00	5,300.00	367.35	845.40	4,454.60	15.95 %
<a href="#">01-516-05120</a>	TELEPHONE	1,200.00	1,200.00	64.22	153.37	1,046.63	12.78 %
<a href="#">01-516-09100</a>	TRAVEL & TRAINING	2,500.00	2,500.00	79.10	79.10	2,420.90	3.16 %
<a href="#">01-516-10100</a>	DUES & MEMBERSHIP	450.00	450.00	0.00	0.00	450.00	0.00 %
<a href="#">01-516-11100</a>	MAINTENANCE OF EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">01-516-11110</a>	MAINTENANCE OF BUILDING	6,000.00	6,000.00	65.00	130.00	5,870.00	2.17 %
<a href="#">01-516-12100</a>	BUILDING INSURANCE	5,600.00	5,600.00	0.00	0.00	5,600.00	0.00 %
<a href="#">01-516-12110</a>	LIABILITY INSURANCE	2,700.00	2,700.00	0.00	0.00	2,700.00	0.00 %
<a href="#">01-516-13110</a>	LEASE COPIER	3,700.00	3,700.00	0.00	249.91	3,450.09	6.75 %
<a href="#">01-516-13500</a>	CAPITAL OUTLAY	13,400.00	13,400.00	0.00	0.00	13,400.00	0.00 %
<a href="#">01-516-14100</a>	TECHNOLOGY MAINTENACE AGRE...	6,107.00	6,107.00	0.00	1,776.24	4,330.76	29.09 %
<a href="#">01-516-30100</a>	BOOKS	8,500.00	8,500.00	0.00	462.12	8,037.88	5.44 %
<a href="#">01-516-99100</a>	MISCELLANEOUS	2,500.00	2,500.00	0.00	198.55	2,301.45	7.94 %
Expense Total:		248,962.00	248,962.00	13,460.81	25,883.00	223,079.00	10.40 %
Department: 516 - LIBRARY Total:		248,962.00	248,962.00	13,460.81	25,883.00	223,079.00	10.40 %
Department: 517 - COMMUNITY CENTER							
Expense							
<a href="#">01-517-01100</a>	JANITORIAL SALARIES	35,443.00	35,443.00	4,180.84	7,020.39	28,422.61	19.81 %
<a href="#">01-517-01500</a>	OVERTIME	300.00	300.00	9.38	39.49	260.51	13.16 %
<a href="#">01-517-02100</a>	PAYROLL TAXES FICA	2,216.00	2,216.00	258.49	435.75	1,780.25	19.66 %
<a href="#">01-517-02105</a>	PAYROLL TAXES MEDICARE	518.00	518.00	60.45	101.91	416.09	19.67 %
<a href="#">01-517-02106</a>	HEALTH INSURANCE	8,046.00	8,046.00	1,340.96	2,252.82	5,793.18	28.00 %
<a href="#">01-517-02107</a>	PAYROLL TAXES TWC	63.00	63.00	6.23	15.84	47.16	25.14 %
<a href="#">01-517-02150</a>	RETIREMENT EXPENSE	3,067.00	3,067.00	288.29	485.73	2,581.27	15.84 %
<a href="#">01-517-02160</a>	WORKMANS COMP	72.00	72.00	0.00	0.00	72.00	0.00 %
<a href="#">01-517-02210</a>	OTHER INSURANCE	41.00	41.00	6.80	12.64	28.36	30.83 %
<a href="#">01-517-04100</a>	SUPPLIES	6,000.00	6,000.00	402.38	702.08	5,297.92	11.70 %
<a href="#">01-517-05100</a>	TELEPHONE	1,800.00	1,800.00	0.00	414.44	1,385.56	23.02 %
<a href="#">01-517-05110</a>	ELECTRICITY	5,500.00	5,500.00	419.65	890.10	4,609.90	16.18 %
<a href="#">01-517-05130</a>	UTILITIES	700.00	700.00	61.82	123.64	576.36	17.66 %



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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
<a href="#">01-517-07100</a>	FUEL	1,700.00	1,700.00	0.00	183.00	1,517.00	10.76 %
<a href="#">01-517-08100</a>	VEHICLE REPAIRS	2,500.00	2,500.00	0.00	50.50	2,449.50	2.02 %
<a href="#">01-517-11100</a>	MAINTENANCE OF EQUIPMENT	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">01-517-11110</a>	MAINTENANCE OF BUILDING	6,000.00	6,000.00	88.00	187.97	5,812.03	3.13 %
<a href="#">01-517-12100</a>	BUILDING INSURANCE	3,250.00	3,250.00	0.00	0.00	3,250.00	0.00 %
<a href="#">01-517-12110</a>	LIABILITY INSURANCE	2,250.00	2,250.00	0.00	0.00	2,250.00	0.00 %
Expense Total:		79,966.00	79,966.00	7,123.29	12,916.30	67,049.70	16.15 %
Department: 517 - COMMUNITY CENTER Total:		79,966.00	79,966.00	7,123.29	12,916.30	67,049.70	16.15 %
Department: 518 - EMERGENCY MANAGEMENT							
Expense							
<a href="#">01-518-01100</a>	COORDINATOR SALARY	6,329.00	6,329.00	0.00	0.00	6,329.00	0.00 %
<a href="#">01-518-02100</a>	FICA	392.00	392.00	0.00	0.00	392.00	0.00 %
<a href="#">01-518-02105</a>	MEDICARE	92.00	92.00	0.00	0.00	92.00	0.00 %
<a href="#">01-518-02107</a>	STATE UNEMPLOYMENT TAX EXPE...	63.00	63.00	0.00	0.00	63.00	0.00 %
<a href="#">01-518-02150</a>	TMRS	543.00	543.00	0.00	0.00	543.00	0.00 %
<a href="#">01-518-02160</a>	WORKERS COMPENSATION	145.00	145.00	0.00	0.00	145.00	0.00 %
<a href="#">01-518-04100</a>	SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<a href="#">01-518-05120</a>	TELEPHONE/COMMUNICATION	360.00	360.00	0.00	30.00	330.00	8.33 %
<a href="#">01-518-07110</a>	DIESEL FUEL - DISASTER	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">01-518-09100</a>	TRAVEL & TRAINING	3,000.00	3,000.00	-35.00	35.00	2,965.00	1.17 %
<a href="#">01-518-11100</a>	MAINTENANCE EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<a href="#">01-518-14100</a>	TECHNOLOGY MAINTENANCE AGRE...	48,430.00	48,430.00	0.00	26,112.00	22,318.00	53.92 %
Expense Total:		66,854.00	66,854.00	-35.00	26,177.00	40,677.00	39.16 %
Department: 518 - EMERGENCY MANAGEMENT Total:		66,854.00	66,854.00	-35.00	26,177.00	40,677.00	39.16 %
Department: 519 - OTHER GENERAL EXPENSES							
Expense							
<a href="#">01-519-30170</a>	RCI TECHNOLOGIES- FA/RECORDS	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
<a href="#">01-519-30260</a>	THANKSGIVING/CHRISTMAS PARTY	15,500.00	15,500.00	255.94	1,252.75	14,247.25	8.08 %
Expense Total:		23,500.00	23,500.00	255.94	1,252.75	22,247.25	5.33 %
Department: 519 - OTHER GENERAL EXPENSES Total:		23,500.00	23,500.00	255.94	1,252.75	22,247.25	5.33 %
Department: 523 - DSRIP-COMMUNITY HEALT							
Expense							
<a href="#">01-523-01100</a>	SALARIES EXPENSE	43,784.00	43,784.00	3,368.01	5,606.64	38,177.36	12.81 %
<a href="#">01-523-01500</a>	OVERTIME	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">01-523-02100</a>	FICA EXPENSE	2,746.00	2,746.00	203.00	337.84	2,408.16	12.30 %
<a href="#">01-523-02105</a>	MEDICARE EXPENSE	642.00	642.00	47.48	79.02	562.98	12.31 %
<a href="#">01-523-02106</a>	HEALTH INSURANCE EXPENSE	8,046.00	8,046.00	670.48	1,126.41	6,919.59	14.00 %
<a href="#">01-523-02107</a>	STATE UNEMPLOY TAX EXPENSE	63.00	63.00	0.00	0.00	63.00	0.00 %
<a href="#">01-523-02150</a>	TMRS EXPENSE	3,800.00	3,800.00	231.72	385.74	3,414.26	10.15 %
<a href="#">01-523-02160</a>	WORKER'S COMP	739.00	739.00	0.00	0.00	739.00	0.00 %
<a href="#">01-523-02210</a>	OTHER INSURANCE	41.00	41.00	3.40	6.32	34.68	15.41 %
<a href="#">01-523-04100</a>	SUPPLIES	8,000.00	8,000.00	-62.41	448.89	7,551.11	5.61 %
<a href="#">01-523-05120</a>	TELEPHONE	1,100.00	1,100.00	14.83	102.22	997.78	9.29 %
Expense Total:		69,461.00	69,461.00	4,476.51	8,093.08	61,367.92	11.65 %
Department: 523 - DSRIP-COMMUNITY HEALT Total:		69,461.00	69,461.00	4,476.51	8,093.08	61,367.92	11.65 %
Fund: 01 - GENERAL FUND Surplus (Deficit):		0.00	0.00	509,886.93	1,750,111.59	1,750,111.59	0.00 %
Report Surplus (Deficit):		0.00	0.00	509,886.93	1,750,111.59	1,750,111.59	0.00 %



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 11/01/2025 - 11/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
<b>Bank Code: FVB2-WATER &amp; SEWER CHECKING</b>						
08027	PABLO GARZA	11/07/2025	Regular	0.00	826.90	153437
08027	PABLO GARZA	11/07/2025	Regular	0.00	-826.90	153437
08027	PABLO GARZA	11/07/2025	Regular	0.00	331.50	153438
08068	A3 CONTRACTORS & SERVICES, LLC	11/13/2025	Regular	0.00	3,500.00	153439
05635	AGUAWORKS PIPE & SUPPLY, INC	11/13/2025	Regular	0.00	2,586.96	153440
07070	AMCHEM INC	11/13/2025	Regular	0.00	7,336.70	153441
04715	BURTON COMPANIES, LLC	11/13/2025	Regular	0.00	8.99	153442
00120	CCID #6	11/13/2025	Regular	0.00	8,787.67	153443
06715	CHEMTEX INDUSTRIES, LLC	11/13/2025	Regular	0.00	325.00	153444
06715	CHEMTEX INDUSTRIES, LLC	11/13/2025	Regular	0.00	-325.00	153444
08410	CHEMTRADE CHEMICALS US LLC	11/13/2025	Regular	0.00	5,180.00	153445
01699	EDITH RAMIREZ	11/13/2025	Regular	0.00	357.90	153446
09175	FERGUSON ENTERPRISES, INC	11/13/2025	Regular	0.00	2,314.21	153447
08265	INTEGRITY TESTING, INC	11/13/2025	Regular	0.00	1,095.00	153448
07860	LINDE GAS & EQUIPMENT INC	11/13/2025	Regular	0.00	95.89	153449
01274	NewLane Finance Company	11/13/2025	Regular	0.00	106.00	153450
00413	O'REILLY AUTO PARTS	11/13/2025	Regular	0.00	473.50	153451
	**Void**	11/13/2025	Regular	0.00	0.00	153452
00915	PURCHASE POWER	11/13/2025	Regular	0.00	17.37	153453
07855	REGION STAFFING, INC	11/13/2025	Regular	0.00	3,072.00	153454
07555	SMARTCOM TELEPHONE	11/13/2025	Regular	0.00	401.18	153455
03225	SOUTHERN PETROLEUM LABORATORIES, INC.	11/13/2025	Regular	0.00	819.00	153456
01645	STAPLES	11/13/2025	Regular	0.00	475.66	153457
01805	TX WATER UTILITIES ASSOC.	11/13/2025	Regular	0.00	90.00	153458
08299	UNIFIRST HOLDINGS INC	11/13/2025	Regular	0.00	1,130.83	153459
01188	USA BLUEBOOK	11/13/2025	Regular	0.00	190.18	153460
08455	VEAE COMMUNICATION SERVICES LLC	11/13/2025	Regular	0.00	1,592.00	153461
08298	VESTIS GROUP, INC	11/13/2025	Regular	0.00	136.40	153462
00680	ZARSKY LUMBER	11/13/2025	Regular	0.00	53.33	153463
05350	TEAM GRAPHIX & AWARDS	11/18/2025	Regular	0.00	259.00	153464
01235	GUZMAN & MUNOZ ENGINEERING AND SURVE	11/25/2025	Regular	0.00	8,150.00	153465
05635	AGUAWORKS PIPE & SUPPLY, INC	11/25/2025	Regular	0.00	1,446.73	153466
01565	AMAZON.COM	11/25/2025	Regular	0.00	472.47	153467
02740	ANGEL R. HERNANDEZ	11/25/2025	Regular	0.00	950.00	153468
07270	AQUA METRIC SALES COMPANY	11/25/2025	Regular	0.00	18,803.80	153469
08410	CHEMTRADE CHEMICALS US LLC	11/25/2025	Regular	0.00	10,368.00	153470
00004	CITY OF LOS FRESNOS	11/25/2025	Regular	0.00	241.47	153471
08070	DEPARTMENT OF STATE HEALTH SERVICES	11/25/2025	Regular	0.00	70.07	153472
05895	DIRECT ENERGY-UTILITY OPERATIONS	11/25/2025	Regular	0.00	7,918.24	153473
02325	EAST RIO HONDO WATER	11/25/2025	Regular	0.00	962.09	153474
02325	EAST RIO HONDO WATER	11/25/2025	Regular	0.00	348.60	153475
01532	ENTERPRISE FM TRUST	11/25/2025	Regular	0.00	2,549.17	153476
01532	ENTERPRISE FM TRUST	11/25/2025	Regular	0.00	-2,549.17	153476
09685	HANSON PROFESSIONAL SERVICES, INC.	11/25/2025	Regular	0.00	489.09	153477
08196	LA HORMIGA TIRE SHOP	11/25/2025	Regular	0.00	8.00	153478
07860	LINDE GAS & EQUIPMENT INC	11/25/2025	Regular	0.00	98.79	153479
06895	MAGIC VALLEY ELECTRIC COOPERATIVE	11/25/2025	Regular	0.00	54.76	153480
09755	NEW CORE INC	11/25/2025	Regular	0.00	101.63	153481
07535	PVS DX INC.	11/25/2025	Regular	0.00	2,977.20	153482
07855	REGION STAFFING, INC	11/25/2025	Regular	0.00	2,969.60	153483
03225	SOUTHERN PETROLEUM LABORATORIES, INC.	11/25/2025	Regular	0.00	140.00	153484
01750	TX COMMISSION ON	11/25/2025	Regular	0.00	4,907.35	153485
08299	UNIFIRST HOLDINGS INC	11/25/2025	Regular	0.00	281.33	153486
08298	VESTIS GROUP, INC	11/25/2025	Regular	0.00	136.40	153487

## Check Report

Date Range

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00680	ZARSKY LUMBER	11/25/2025	Regular	0.00	45.99	153488
01564	Mitzi Madrigal	11/26/2025	Regular	0.00	325.00	153489
01332	PNC BANK NATIONAL ASSOCIATION	11/05/2025	Bank Draft	0.00	1,321.18	DFT0001776
08222	OPENEDGE	11/03/2025	Bank Draft	0.00	3,469.31	DFT0001784
08222	OPENEDGE	11/03/2025	Bank Draft	0.00	4,805.08	DFT0001785
08222	OPENEDGE	11/03/2025	Bank Draft	0.00	16,499.20	DFT0001786
01332	PNC BANK NATIONAL ASSOCIATION	11/25/2025	Bank Draft	0.00	2,816.82	DFT0001803
01532	ENTERPRISE FM TRUST	11/20/2025	Bank Draft	0.00	2,549.17	DFT0001806
00001	CITY OF L.F. PAYROLL ACCT	11/06/2025	Bank Draft	0.00	42,101.71	DFT0001807
00001	CITY OF L.F. PAYROLL ACCT	11/19/2025	Bank Draft	0.00	43,075.07	DFT0001811

## Bank Code FVB2 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	92	52	0.00	106,378.95
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	-3,701.07
Bank Drafts	31	8	0.00	116,637.54
EFT's	0	0	0.00	0.00
	123	64	0.00	219,315.42



City of Los Fresnos, TX

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# Budget Report

## Account Summary

For Fiscal: 2025-2026 Period Ending: 11/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 05 - UTILITY FUND</b>							
<b>Department: 444 - MISCELLANEOUS</b>							
<b>Revenue</b>							
<a href="#">05-444-1020</a>	MISCELLANEOUS INCOME	100.00	100.00	0.00	0.00	-100.00	0.00 %
<a href="#">05-444-5010</a>	WATER SALES REVENUES	1,500,000.00	1,500,000.00	130,690.93	242,058.33	-1,257,941.67	16.14 %
<a href="#">05-444-5020</a>	WATER TAP FEES	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
<a href="#">05-444-5030</a>	WATER UTL. EXP. FEES & CAPITAL	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
<a href="#">05-444-5040</a>	PROCESSING FEES	26,000.00	26,000.00	625.00	3,625.00	-22,375.00	13.94 %
<a href="#">05-444-5050</a>	15% PENALTIES	68,000.00	68,000.00	5,406.29	13,253.35	-54,746.65	19.49 %
<a href="#">05-444-5080</a>	INTEREST EARNED	65,000.00	65,000.00	0.00	4,990.77	-60,009.23	7.68 %
<a href="#">05-444-5095</a>	NSF CHARGES	500.00	500.00	240.00	360.00	-140.00	72.00 %
<a href="#">05-444-6010</a>	SEWER REVENUES	1,310,000.00	1,310,000.00	114,146.20	228,272.78	-1,081,727.22	17.43 %
<a href="#">05-444-6012</a>	SEWER REVENUE - INDIAN LAKE	131,000.00	131,000.00	29,884.36	61,147.01	-69,852.99	46.68 %
<a href="#">05-444-6014</a>	SEWER REVENUE - EAST RIO HONDO	325,000.00	325,000.00	25,225.92	25,225.92	-299,774.08	7.76 %
<a href="#">05-444-6020</a>	SEWER TAP FEES	20,000.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
<b>Revenue Total:</b>		<b>3,500,600.00</b>	<b>3,500,600.00</b>	<b>306,218.70</b>	<b>578,933.16</b>	<b>-2,921,666.84</b>	<b>16.54 %</b>
<b>Department: 444 - MISCELLANEOUS Total:</b>		<b>3,500,600.00</b>	<b>3,500,600.00</b>	<b>306,218.70</b>	<b>578,933.16</b>	<b>-2,921,666.84</b>	<b>16.54 %</b>
<b>Department: 502 - ADMINISTRATION</b>							
<b>Expense</b>							
<a href="#">05-502-01100</a>	SALARIES - WATER	409,815.00	409,815.00	31,015.05	51,826.00	357,989.00	12.65 %
<a href="#">05-502-01125</a>	CONTRACT LABOR	39,936.00	39,936.00	3,020.80	6,267.20	33,668.80	15.69 %
<a href="#">05-502-01130</a>	CONTRACT LABOR -OT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<a href="#">05-502-01500</a>	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	1,978.37	2,814.92	23,185.08	10.83 %
<a href="#">05-502-02100</a>	FICA EXPENSE	27,021.00	27,021.00	2,028.78	3,359.63	23,661.37	12.43 %
<a href="#">05-502-02105</a>	MEDICARE EXPENSE	6,320.00	6,320.00	474.65	786.06	5,533.94	12.44 %
<a href="#">05-502-02106</a>	HEALTH INSURANCE EXPENSE	62,355.00	62,355.00	4,885.41	8,224.51	54,130.49	13.19 %
<a href="#">05-502-02107</a>	STATE UNEMPLOY TAX EXPENSE	507.00	507.00	10.62	23.59	483.41	4.65 %
<a href="#">05-502-02140</a>	OPEB EXPENSE - WATER	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
<a href="#">05-502-02150</a>	TMRS EXPENSE	35,719.00	35,719.00	2,173.11	3,604.35	32,114.65	10.09 %
<a href="#">05-502-02160</a>	WORKER'S COMP	6,004.00	6,004.00	0.00	0.00	6,004.00	0.00 %
<a href="#">05-502-02210</a>	OTHER INSURANCE	316.00	316.00	23.72	44.50	271.50	14.08 %
<a href="#">05-502-03115</a>	AUDITOR	13,500.00	13,500.00	0.00	0.00	13,500.00	0.00 %
<a href="#">05-502-04100</a>	SUPPLIES & POSTAGE	17,000.00	17,000.00	-105.15	2,587.60	14,412.40	15.22 %
<a href="#">05-502-05100</a>	ELECTRICITY	17,000.00	17,000.00	1,243.23	2,540.87	14,459.13	14.95 %
<a href="#">05-502-05120</a>	TELEPHONE	6,000.00	6,000.00	253.59	945.47	5,054.53	15.76 %
<a href="#">05-502-06100</a>	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">05-502-09100</a>	TRAVEL & TRAINING	3,500.00	3,500.00	36.40	358.49	3,141.51	10.24 %
<a href="#">05-502-10100</a>	DUES & MEMBERSHIP	1,050.00	1,050.00	90.00	96.89	953.11	9.23 %
<a href="#">05-502-12100</a>	STRUCTURE INSURANCE	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00 %
<a href="#">05-502-12110</a>	LIABILITY INSURANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">05-502-30115</a>	CREDIT CARD EXPENSE	60,000.00	60,000.00	0.00	17,609.28	42,390.72	29.35 %
<a href="#">05-502-30120</a>	ENGINEERING	0.00	4,075.00	0.00	4,075.00	0.00	100.00 %
<a href="#">05-502-30250</a>	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">05-502-99100</a>	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">05-502-99115</a>	BAD DEBT EXPENSE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
<b>Expense Total:</b>		<b>775,043.00</b>	<b>779,118.00</b>	<b>47,128.58</b>	<b>105,164.36</b>	<b>673,953.64</b>	<b>13.50 %</b>
<b>Department: 502 - ADMINISTRATION Total:</b>		<b>775,043.00</b>	<b>779,118.00</b>	<b>47,128.58</b>	<b>105,164.36</b>	<b>673,953.64</b>	<b>13.50 %</b>
<b>Department: 505 - INFORMATION TECHNOLOGY</b>							
<b>Expense</b>							
<a href="#">05-505-02220</a>	CONTRACT- IT SERVICES	0.00	0.00	398.00	796.00	-796.00	0.00 %
<a href="#">05-505-14000</a>	HARDWARE	10,000.00	7,962.00	0.00	0.00	7,962.00	0.00 %

## Budget Report

For Fiscal: 2025-2026 Pe

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">05-505-14010</a>	SOFTWARE	10,000.00	7,963.00	0.00	0.00	7,963.00	0.00 %
<a href="#">05-505-14030</a>	NETWORK	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		21,000.00	16,925.00	398.00	796.00	16,129.00	4.70 %
Department: 505 - INFORMATION TECHNOLOGY Total:		21,000.00	16,925.00	398.00	796.00	16,129.00	4.70 %
Department: 520 - CAPTIAL OUTLAY							
Expense							
<a href="#">05-520-13500</a>	WATER METERS	70,000.00	70,000.00	1,859.52	20,663.32	49,336.68	29.52 %
Expense Total:		70,000.00	70,000.00	1,859.52	20,663.32	49,336.68	29.52 %
Department: 520 - CAPTIAL OUTLAY Total:		70,000.00	70,000.00	1,859.52	20,663.32	49,336.68	29.52 %
Department: 526 - WATER SUPPLIES							
Expense							
<a href="#">05-526-04100</a>	CHEMICALS	175,000.00	175,000.00	17,754.09	37,249.35	137,750.65	21.29 %
<a href="#">05-526-04110</a>	SUPPLIES, TOOLS & EQUIPMENT	12,000.00	12,000.00	95.17	2,235.33	9,764.67	18.63 %
<a href="#">05-526-04120</a>	UNIFORMS & CLOTHING	6,000.00	6,000.00	421.98	1,127.79	4,872.21	18.80 %
<a href="#">05-526-04130</a>	WATER CONNECTIONS	35,000.00	35,000.00	535.98	2,214.35	32,785.65	6.33 %
<a href="#">05-526-04150</a>	WATER TESTING	9,000.00	9,000.00	889.07	1,513.14	7,486.86	16.81 %
<a href="#">05-526-07100</a>	FUEL FOR VEHICLES	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00 %
<a href="#">05-526-08100</a>	REPAIRS TO VEHICLES	0.00	0.00	0.00	22.98	-22.98	0.00 %
Expense Total:		249,000.00	249,000.00	19,696.29	44,362.94	204,637.06	17.82 %
Department: 526 - WATER SUPPLIES Total:		249,000.00	249,000.00	19,696.29	44,362.94	204,637.06	17.82 %
Department: 527 - MAINTENANCE OF WATER S							
Expense							
<a href="#">05-527-11100</a>	WATER PLANT MAINTENANCE	25,000.00	25,000.00	75.00	1,844.22	23,155.78	7.38 %
<a href="#">05-527-11150</a>	WAREHOUSE MAINTENANCE	8,500.00	8,500.00	837.95	1,186.42	7,313.58	13.96 %
Expense Total:		33,500.00	33,500.00	912.95	3,030.64	30,469.36	9.05 %
Department: 527 - MAINTENANCE OF WATER S Total:		33,500.00	33,500.00	912.95	3,030.64	30,469.36	9.05 %
Department: 528 - MAINTENANCE OF WATER E							
Expense							
<a href="#">05-528-08100</a>	REPAIRS TO VEHICLES	6,000.00	6,000.00	479.00	1,038.76	4,961.24	17.31 %
<a href="#">05-528-11200</a>	WATER PLANT EQUIPMENT	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
<a href="#">05-528-11210</a>	WATER LINE MAINTENANCE	30,000.00	30,000.00	4,897.63	6,388.51	23,611.49	21.30 %
<a href="#">05-528-11230</a>	FIRE HYDRANT REPAIRS	21,560.00	21,560.00	0.00	0.00	21,560.00	0.00 %
Expense Total:		77,560.00	77,560.00	5,376.63	7,427.27	70,132.73	9.58 %
Department: 528 - MAINTENANCE OF WATER E Total:		77,560.00	77,560.00	5,376.63	7,427.27	70,132.73	9.58 %
Department: 529 - WATER PURCHASES							
Expense							
<a href="#">05-529-04100</a>	C.C.I.D. #6 WATER	40,000.00	40,000.00	0.00	12,757.26	27,242.74	31.89 %
<a href="#">05-529-04110</a>	TOWN INDIAN LAKE-WATER PURC...	17,500.00	17,500.00	0.00	0.00	17,500.00	0.00 %
Expense Total:		57,500.00	57,500.00	0.00	12,757.26	44,742.74	22.19 %
Department: 529 - WATER PURCHASES Total:		57,500.00	57,500.00	0.00	12,757.26	44,742.74	22.19 %
Department: 530 - WATER MISCELLANEOUS EX							
Expense							
<a href="#">05-530-14100</a>	TECHNOLOGY MAINTENANCE AGRE...	46,315.00	46,315.00	0.00	33,013.60	13,301.40	71.28 %
<a href="#">05-530-30110</a>	TEXAS WATER COMM. PERMIT	5,000.00	5,000.00	4,907.35	4,907.35	92.65	98.15 %
<a href="#">05-530-30170</a>	SLUDGE REMOVAL	5,000.00	5,000.00	0.00	2,121.00	2,879.00	42.42 %
<a href="#">05-530-30500</a>	WATER TANK INSP. & CLEANING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
<a href="#">05-530-30520</a>	SOUTHMOST REGIONAL M&O	130,000.00	130,000.00	0.00	125,600.00	4,400.00	96.62 %
<a href="#">05-530-99999</a>	DEPRECIATION EXPENSE	320,000.00	320,000.00	0.00	0.00	320,000.00	0.00 %
Expense Total:		509,315.00	509,315.00	4,907.35	165,641.95	343,673.05	32.52 %
Department: 530 - WATER MISCELLANEOUS EX Total:		509,315.00	509,315.00	4,907.35	165,641.95	343,673.05	32.52 %
Department: 532 - WATER BONDED INDEBTEDN							
Expense							
<a href="#">05-532-30200</a>	CAPITAL LEASE	21,000.00	21,000.00	1,274.58	2,549.16	18,450.84	12.14 %

## Budget Report

For Fiscal: 2025-2026 Pe

Section G, Item # 1.

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		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
<a href="#">05-532-80125</a>	SRWA - DEBT SERVICE	55,000.00	55,000.00	0.00	52,042.00	2,958.00	94.62 %
Expense Total:		76,000.00	76,000.00	1,274.58	54,591.16	21,408.84	71.83 %
Department: 532 - WATER BONDED INDEBTEDN Total:		76,000.00	76,000.00	1,274.58	54,591.16	21,408.84	71.83 %
Department: 534 - SEWER ADMINISTRATION							
Expense							
<a href="#">05-534-01100</a>	SALARIES - SEWER	409,815.00	409,815.00	31,014.82	51,825.46	357,989.54	12.65 %
<a href="#">05-534-01125</a>	CONTRACT LABOR	39,936.00	39,936.00	3,020.80	6,267.20	33,668.80	15.69 %
<a href="#">05-534-01130</a>	CONTRACT LABOR - OT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
<a href="#">05-534-01500</a>	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	1,978.33	2,814.81	23,185.19	10.83 %
<a href="#">05-534-02100</a>	FICA EXPENSE	27,021.00	27,021.00	2,028.32	3,358.58	23,662.42	12.43 %
<a href="#">05-534-02105</a>	MEDICARE EXPENSE	6,320.00	6,320.00	474.08	784.92	5,535.08	12.42 %
<a href="#">05-534-02106</a>	HEALTH INSURANCE EXPENSE	62,355.00	62,355.00	4,885.00	8,223.58	54,131.42	13.19 %
<a href="#">05-534-02107</a>	STATE UNEMPLOY TAX EXPENSE	507.00	507.00	10.59	23.48	483.52	4.63 %
<a href="#">05-534-02150</a>	TMRS EXPENSE	35,719.00	35,719.00	2,172.66	3,603.33	32,115.67	10.09 %
<a href="#">05-534-02160</a>	WORKER'S COMP	6,004.00	6,004.00	0.00	0.00	6,004.00	0.00 %
<a href="#">05-534-02210</a>	OTHER INSURANCE	316.00	316.00	23.27	43.38	272.62	13.73 %
<a href="#">05-534-03115</a>	AUDITOR	13,500.00	13,500.00	0.00	0.00	13,500.00	0.00 %
<a href="#">05-534-03140</a>	COLLECTION FEES - ERHWS	22,000.00	22,000.00	2,085.20	4,157.12	17,842.88	18.90 %
<a href="#">05-534-04100</a>	SUPPLIES & POSTAGE	13,000.00	13,000.00	-105.15	2,587.63	10,412.37	19.90 %
<a href="#">05-534-05100</a>	ELECTRICITY	90,000.00	90,000.00	6,729.77	14,812.73	75,187.27	16.46 %
<a href="#">05-534-05120</a>	TELEPHONE	6,000.00	6,000.00	253.59	945.48	5,054.52	15.76 %
<a href="#">05-534-05130</a>	LIFT STATIONS - WATER ERHWS	5,500.00	5,500.00	348.60	764.38	4,735.62	13.90 %
<a href="#">05-534-05135</a>	UTILITES - WASTEWATER	6,000.00	6,000.00	241.47	811.47	5,188.53	13.52 %
<a href="#">05-534-09100</a>	TRAVEL & TRAINING	2,500.00	2,500.00	36.40	358.49	2,141.51	14.34 %
<a href="#">05-534-10100</a>	DUES & MEMBERSHIP	200.00	200.00	0.00	6.88	193.12	3.44 %
<a href="#">05-534-12100</a>	STRUCTURE INSURANCE	2,900.00	2,900.00	0.00	0.00	2,900.00	0.00 %
<a href="#">05-534-12110</a>	LIABILITY INSURANCE	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00 %
<a href="#">05-534-30115</a>	CREDIT CARD EXPENSE	60,000.00	60,000.00	0.00	17,609.29	42,390.71	29.35 %
<a href="#">05-534-30120</a>	ENGINEERING	5,500.00	5,500.00	489.09	4,564.09	935.91	82.98 %
<a href="#">05-534-30250</a>	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">05-534-99100</a>	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
<a href="#">05-534-99115</a>	BAD DEBT EXPENSE	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
Expense Total:		856,593.00	856,593.00	55,686.84	123,562.30	733,030.70	14.42 %
Department: 534 - SEWER ADMINISTRATION Total:		856,593.00	856,593.00	55,686.84	123,562.30	733,030.70	14.42 %
Department: 535 - INFORMATION TECHNOLOG							
Expense							
<a href="#">05-535-02220</a>	CONTRACT- IT SERVICES	0.00	0.00	398.00	796.00	-796.00	0.00 %
<a href="#">05-535-14000</a>	HARDWARE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">05-535-14010</a>	SOFTWARE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
<a href="#">05-535-14030</a>	NETWORK	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Expense Total:		21,000.00	21,000.00	398.00	796.00	20,204.00	3.79 %
Department: 535 - INFORMATION TECHNOLOG Total:		21,000.00	21,000.00	398.00	796.00	20,204.00	3.79 %
Department: 536 - SEWER SUPPLIES							
Expense							
<a href="#">05-536-04100</a>	CHEMICALS	45,000.00	45,000.00	49.40	3,724.55	41,275.45	8.28 %
<a href="#">05-536-04110</a>	SUPPLIES, TOOLS & EQUIPMENT	8,000.00	8,000.00	95.18	985.09	7,014.91	12.31 %
<a href="#">05-536-04120</a>	UNIFORMS & CLOTHING	6,000.00	6,000.00	422.01	1,127.85	4,872.15	18.80 %
<a href="#">05-536-04130</a>	SEWER CONNECTIONS	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<a href="#">05-536-04150</a>	SEWER TESTING	23,000.00	23,000.00	0.00	5,505.00	17,495.00	23.93 %
<a href="#">05-536-06100</a>	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">05-536-07100</a>	FUEL FOR VEHICLES	14,500.00	14,500.00	0.00	0.00	14,500.00	0.00 %
Expense Total:		103,000.00	103,000.00	566.59	11,342.49	91,657.51	11.01 %
Department: 536 - SEWER SUPPLIES Total:		103,000.00	103,000.00	566.59	11,342.49	91,657.51	11.01 %
Department: 537 - MAINTENANCE OF SEWER S							
Expense							
<a href="#">05-537-11100</a>	SEWER PLANT MAINTENANCE	6,500.00	6,500.00	45.99	797.48	5,702.52	12.27 %

## Budget Report

For Fiscal: 2025-2026 Pe

Section G, Item # 1.

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<a href="#">05-537-11150</a>	LIFT STATION MAINTENANCE	15,000.00	15,000.00	325.00	3,087.49	11,912.51	20.58 %
	Expense Total:	21,500.00	21,500.00	370.99	3,884.97	17,615.03	18.07 %
	Department: 537 - MAINTENANCE OF SEWER S Total:	21,500.00	21,500.00	370.99	3,884.97	17,615.03	18.07 %
Department: 538 - MAINTENANCE OF SEWER E							
Expense							
<a href="#">05-538-08100</a>	REPAIRS TO VEHICLES	6,000.00	6,000.00	479.00	1,061.77	4,938.23	17.70 %
<a href="#">05-538-08110</a>	REPAIRS TO BACKHOE	4,000.00	4,000.00	0.00	74.99	3,925.01	1.87 %
<a href="#">05-538-11200</a>	SEWER PLANT EQUIPMENT	30,000.00	30,000.00	0.00	23,786.03	6,213.97	79.29 %
<a href="#">05-538-11210</a>	SEWER LINE MAINTENANCE	30,000.00	30,000.00	0.00	607.08	29,392.92	2.02 %
<a href="#">05-538-11220</a>	SEWER CLEANING MACHINE REPAI...	2,000.00	2,000.00	0.00	144.10	1,855.90	7.21 %
<a href="#">05-538-11230</a>	LIFT STATION EQUIP.	25,000.00	25,000.00	0.00	515.90	24,484.10	2.06 %
	Expense Total:	97,000.00	97,000.00	479.00	26,189.87	70,810.13	27.00 %
	Department: 538 - MAINTENANCE OF SEWER E Total:	97,000.00	97,000.00	479.00	26,189.87	70,810.13	27.00 %
Department: 539 - SEWER MISC. EXPENSES							
Expense							
<a href="#">05-539-14100</a>	TECHNOLOGY MAINTENANCE AGRE...	13,341.00	13,341.00	0.00	1,000.00	12,341.00	7.50 %
<a href="#">05-539-30110</a>	TEXAS WATER COMMISSION	9,000.00	9,000.00	0.00	8,449.22	550.78	93.88 %
<a href="#">05-539-30170</a>	SLUDGE REMOVAL	13,000.00	13,000.00	0.00	0.00	13,000.00	0.00 %
<a href="#">05-539-99999</a>	DEP. EXPENSE SEWER	520,000.00	520,000.00	0.00	0.00	520,000.00	0.00 %
	Expense Total:	555,341.00	555,341.00	0.00	9,449.22	545,891.78	1.70 %
	Department: 539 - SEWER MISC. EXPENSES Total:	555,341.00	555,341.00	0.00	9,449.22	545,891.78	1.70 %
Department: 541 - SEWER BONDED INDEBTEDN							
Expense							
<a href="#">05-541-30200</a>	CAPITAL LEASE	21,000.00	21,000.00	1,274.59	2,549.18	18,450.82	12.14 %
	Expense Total:	21,000.00	21,000.00	1,274.59	2,549.18	18,450.82	12.14 %
	Department: 541 - SEWER BONDED INDEBTEDN Total:	21,000.00	21,000.00	1,274.59	2,549.18	18,450.82	12.14 %
Department: 552 - TRANSFER OUT							
Expense							
<a href="#">05-552-30130</a>	TRANSFER OUT - SERIES 2008 (USDA)	114,388.00	114,388.00	0.00	0.00	114,388.00	0.00 %
<a href="#">05-552-30132</a>	TRANSFER OUT- SERIES 2009 (TWD...	190,000.00	190,000.00	0.00	0.00	190,000.00	0.00 %
<a href="#">05-552-30140</a>	TRANSFER OUT - SERIES 2009	31,202.00	31,202.00	0.00	0.00	31,202.00	0.00 %
<a href="#">05-552-30316</a>	TRANSFER OUT - AGENT FEES	3,550.00	3,550.00	0.00	0.00	3,550.00	0.00 %
<a href="#">05-552-30319</a>	TRANSFER OUT - SERIES 2020 (DWS...	244,742.00	244,742.00	0.00	0.00	244,742.00	0.00 %
<a href="#">05-552-30320</a>	TRANSFER OUT - SERIES 2020 (CWS...	101,787.00	101,787.00	0.00	0.00	101,787.00	0.00 %
<a href="#">05-552-30321</a>	TRANSFER OUIT - SERIES 2025 CWS...	110,580.00	110,580.00	0.00	0.00	110,580.00	0.00 %
	Expense Total:	796,249.00	796,249.00	0.00	0.00	796,249.00	0.00 %
	Department: 552 - TRANSFER OUT Total:	796,249.00	796,249.00	0.00	0.00	796,249.00	0.00 %
	Fund: 05 - UTILITY FUND Surplus (Deficit):	-840,001.00	-840,001.00	165,888.79	-13,275.77	826,725.23	1.58 %
	Report Surplus (Deficit):	-840,001.00	-840,001.00	165,888.79	-13,275.77	826,725.23	1.58 %



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 11/01/2025 - 11/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
<b>Bank Code: FVB9-CDC CHECKING</b>						
01274	NewLane Finance Company	11/13/2025	Regular	0.00	39.75	3750
00915	PURCHASE POWER	11/13/2025	Regular	0.00	10.00	3751
01565	AMAZON.COM	11/25/2025	Regular	0.00	1,628.71	3752
01748	ANGEL IVAN BERNAL HERNANDEZ	11/25/2025	Regular	0.00	695.00	3753
08248	KONICA MINOLTA PREMIERE FINANCE	11/25/2025	Regular	0.00	124.29	3754
00305	LOS FRESNOS CHAMBER OF COMMERCE	11/25/2025	Regular	0.00	2,750.00	3755
01744	RAMON GONZALEZ JR	11/25/2025	Regular	0.00	2,100.00	3756
08017	THE GRAFIK SPOT LLC	11/25/2025	Regular	0.00	2,100.00	3757
01332	PNC BANK NATIONAL ASSOCIATION	11/05/2025	Bank Draft	0.00	16.39	DFT0001779
01332	PNC BANK NATIONAL ASSOCIATION	11/25/2025	Bank Draft	0.00	1,928.61	DFT0001804
00001	CITY OF L.F. PAYROLL ACCT	11/06/2025	Bank Draft	0.00	2,232.43	DFT0001809
00001	CITY OF L.F. PAYROLL ACCT	11/19/2025	Bank Draft	0.00	2,229.49	DFT0001812

## Bank Code FVB9 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	10	8	0.00	9,447.75
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	8	4	0.00	6,406.92
EFT's	0	0	0.00	0.00
	<b>18</b>	<b>12</b>	<b>0.00</b>	<b>15,854.67</b>





		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 09 - COMMUNITY DEVELOPMENT COR							
Department: 452 - CDC DISBURSEMENTS							
Revenue							
<a href="#">09-452-1000</a>	INTEREST EARNED	13,000.00	13,000.00	0.00	1,315.14	-11,684.86	10.12 %
<a href="#">09-452-1132</a>	SALES TAX	650,000.00	650,000.00	63,801.87	110,031.53	-539,968.47	16.93 %
Revenue Total:		663,000.00	663,000.00	63,801.87	111,346.67	-551,653.33	16.79 %
Department: 452 - CDC DISBURSEMENTS Total:		663,000.00	663,000.00	63,801.87	111,346.67	-551,653.33	16.79 %
Department: 575 - COMMUNITY DEVELOPMENT							
Expense							
<a href="#">09-575-01100</a>	SALARIES	42,848.00	42,848.00	3,301.15	5,530.39	37,317.61	12.91 %
<a href="#">09-575-01500</a>	OVERTIME	1,000.00	1,000.00	7.73	7.73	992.27	0.77 %
<a href="#">09-575-02100</a>	FICA EXPENSE	2,719.00	2,719.00	203.84	341.16	2,377.84	12.55 %
<a href="#">09-575-02105</a>	MEDICARE EXPENSE	636.00	636.00	47.67	79.78	556.22	12.54 %
<a href="#">09-575-02106</a>	HEALTH INSURANCE EXP	8,046.00	8,046.00	670.48	1,126.41	6,919.59	14.00 %
<a href="#">09-575-02107</a>	TWC EXPENSE	63.00	63.00	0.00	0.00	63.00	0.00 %
<a href="#">09-575-02150</a>	TMRS EXPENSE	3,762.00	3,762.00	227.65	381.02	3,380.98	10.13 %
<a href="#">09-575-02160</a>	WORKER'S COMP	88.00	88.00	0.00	0.00	88.00	0.00 %
<a href="#">09-575-02210</a>	OTHER INSURANCE	41.00	41.00	3.40	6.32	34.68	15.41 %
<a href="#">09-575-03110</a>	ATTORNEY	500.00	500.00	0.00	0.00	500.00	0.00 %
<a href="#">09-575-03115</a>	AUDITOR	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<a href="#">09-575-03121</a>	BUSINESS RECRUIT AND DEVELOPME	18,000.00	18,000.00	1,500.00	4,594.80	13,405.20	25.53 %
<a href="#">09-575-04100</a>	OFFICE SUPPLIES & PRINTING	6,000.00	6,000.00	677.96	1,065.85	4,934.15	17.76 %
<a href="#">09-575-05120</a>	TELEPHONE	1,000.00	1,000.00	0.00	41.89	958.11	4.19 %
<a href="#">09-575-06100</a>	CITY PROMOTION	62,575.00	62,575.00	1,250.00	16,250.00	46,325.00	25.97 %
<a href="#">09-575-06120</a>	ADVERTISING	2,425.00	2,425.00	0.00	0.00	2,425.00	0.00 %
<a href="#">09-575-09100</a>	TRAVEL/SEMINARS	4,000.00	4,000.00	281.21	709.81	3,290.19	17.75 %
<a href="#">09-575-10100</a>	DUES & MEMBERSHIPS	9,000.00	9,000.00	39.75	79.50	8,920.50	0.88 %
<a href="#">09-575-11100</a>	PARK IMPROVEMENTS	120,000.00	120,000.00	0.00	62,302.64	57,697.36	51.92 %
<a href="#">09-575-11150</a>	SPECIAL PROJECTS	140,697.00	140,697.00	0.00	0.00	140,697.00	0.00 %
<a href="#">09-575-12100</a>	INSURANCE	300.00	300.00	0.00	0.00	300.00	0.00 %
<a href="#">09-575-30100</a>	BUSINESS INCENTIVE PROGRAM	40,000.00	40,000.00	695.00	4,895.00	35,105.00	12.24 %
<a href="#">09-575-30129</a>	GENERAL FUND ADMIN	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
<a href="#">09-575-30131</a>	TRANSFER DEBT SERVICE I&S	178,000.00	178,000.00	0.00	0.00	178,000.00	0.00 %
<a href="#">09-575-99100</a>	MISCELLANEOUS	300.00	300.00	0.00	0.00	300.00	0.00 %
Expense Total:		663,000.00	663,000.00	8,905.84	97,412.30	565,587.70	14.69 %
Department: 575 - COMMUNITY DEVELOPMENT Total:		663,000.00	663,000.00	8,905.84	97,412.30	565,587.70	14.69 %
Fund: 09 - COMMUNITY DEVELOPMENT COR Surplus (Deficit):		0.00	0.00	54,896.03	13,934.37	13,934.37	0.00 %
Report Surplus (Deficit):		0.00	0.00	54,896.03	13,934.37	13,934.37	0.00 %

# Sales Tax Report

## FY 25-26

Section G, Item # 1.

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
<u>Paid</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>	<u>FY23-24</u>	<u>FY22-23</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>	<u>FY23-24</u>	<u>FY22-23</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>
October	198,363.69	243,943.95	(45,580.26)	-18.68%	148,772.77	182,957.96	(34,185.20)	-18.68%	49,590.92	60,985.99	(11,395.07)	-18.68%
November	222,636.36	222,593.76	42.60	0.02%	166,977.27	166,945.32	31.95	0.02%	55,659.09	55,648.44	10.65	0.02%
December	205,582.15	181,035.06	24,547.09	13.56%	154,186.61	135,776.30	18,410.32	13.56%	51,395.54	45,258.77	6,136.77	13.56%
January	192,066.09	183,910.88	8,155.21	4.43%	144,049.57	137,933.16	6,116.41	4.43%	48,016.52	45,977.72	2,038.80	4.43%
February	308,545.07	246,747.09	61,797.98	25.05%	231,408.80	185,060.32	46,348.48	25.05%	77,136.27	61,686.77	15,449.49	25.05%
March	191,400.39	177,249.93	14,150.46	7.98%	143,550.29	132,937.45	10,612.85	7.98%	47,850.10	44,312.48	3,537.62	7.98%
April	169,610.31	183,718.30	(14,107.99)	-7.68%	127,207.73	137,788.73	(10,580.99)	-7.68%	42,402.58	45,929.58	(3,527.00)	-7.68%
May	242,664.51	252,041.13	(9,376.62)	-3.72%	181,998.38	189,030.85	(7,032.47)	-3.72%	60,666.13	63,010.28	(2,344.16)	-3.72%
June	230,428.53	203,263.59	27,164.94	13.36%	172,821.40	152,447.69	20,373.71	13.36%	57,607.13	50,815.90	6,791.24	13.36%
July	205,789.52	193,451.68	12,337.84	6.38%	154,342.14	145,088.76	9,253.38	6.38%	51,447.38	48,362.92	3,084.46	6.38%
August	235,243.81	234,275.31	968.50	0.41%	176,432.86	175,706.48	726.38	0.41%	58,810.95	58,568.83	242.13	0.41%
September	243,232.57	212,384.99	30,847.58	14.52%	182,424.43	159,288.74	23,135.69	14.52%	60,808.14	53,096.25	7,711.90	14.52%
<b>TOTAL SALES ACTIVITIES</b>	<b>\$ 2,645,563.00</b>	<b>\$ 2,534,615.67</b>	<b>\$ 110,947.33</b>	<b>4.38%</b>	<b>\$ 1,984,172.25</b>	<b>\$ 1,900,961.75</b>	<b>\$ 83,210.49</b>	<b>4.38%</b>	<b>\$ 661,390.75</b>	<b>\$ 633,653.92</b>	<b>\$ 27,736.83</b>	<b>4.38%</b>

	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
<u>Paid</u>	<u>FY25-26</u>	<u>FY24-25</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u> <u>(\$)</u>	<u>Inc(Dec)</u> <u>(%)</u>
October	184,918.62	198,363.69	(13,445.07)	-7.27%	138,688.97	148,772.77	(10,083.80)	-7.27%	46,229.66	49,590.92	(3,361.27)	-7.27%
November	255,207.48	222,636.36	32,571.12	14.63%	191,405.61	166,977.27	24,428.34	14.63%	63,801.87	55,659.09	8,142.78	14.63%
<b>TOTAL SALES ACTIVITIES</b>	<b>\$ 440,126.10</b>	<b>\$ 421,000.05</b>	<b>\$ 19,126.05</b>	<b>4.54%</b>	<b>\$ 330,094.58</b>	<b>\$ 315,750.04</b>	<b>\$ 14,344.54</b>	<b>4.54%</b>	<b>\$ 110,031.53</b>	<b>\$ 105,250.01</b>	<b>\$ 4,781.51</b>	<b>4.54%</b>

\*\*\*\* Sales Tax Amount may be adjusted at the end of the year based on actuals sales activity amounts.

## ACTION ITEM REPORT



**Item Title:** Public Works Report November 2025 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

**Recommendation:**

Call with questions.

I recommend approval.



**November 2025**

**Water Treatment Plant activity:**

**Total Output: 17,234,616**

**Daily Average: 574,487**

**% of Capacity: 57.4%**

**Waste Water Treatment Plant activity:**

**Total Output: 22,271,000**


**Daily Average: 742,367**

**% of Capacity: 74.2%**



### Public Works Monthly Report for November 2025

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	204	1730
Rereads/Meter Info	96	1701
Water Taps	3	102
Sewer Taps	4	43
Change Meter	65	327
Service Check for Water Leak at Account	13	156
Repaired Leak	4	52
Call for Sewer Stoppage	12	102
City Sewer Lines Unstopped	5	62
Code Enforcement/Other	41	152
Garbage Collection	69	499
Pothole Repairs	50	550
Street Sign Replacement/Repaired	2	12
Asphalt Used (ton)	1.75	21.15
Gravel Used (ton)	0	25
Fire Hydrants Flushed and Oiled	260	350
Fire Hydrants Repaired	0	7
Valves Repaired	0	8
Manholes Cleaned/Repaired	2	37

  
 Carlos Salazar, Director of Public Works



PROJECTS: 0 -ZZZZZZZZZZ  
APPLIED DATES: 0/00/0000 THRU 99/99/9999  
ISSUED DATES: 11/01/2025 THRU 11/30/2025  
EXPIRE DATES: 0/00/0000 THRU 99/99/9999  
STATUS: ALL

## Section G, Item # 2.

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
133816	11/05/2025	GRACE POINT PRIMARY HEALTHC	224 W OCEAN BLVD	GRAFIK	SIGN PERMIT	S
133817	11/05/2025	EXOTIC CANDIEZ LLC	33478 FM 803 B8	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
133818	11/05/2025	CAVAZOS, GABRIELA H.	108 S CUATES DRIVE	OWNER	ACCESSORY BUILDING/PATIO CO	NEW
133819	11/07/2025	MACIAS, JUANITA ROJAS	113 W 2ND STREET #B	OWNER	ELECTRICAL PERMIT	ALT
133820	11/07/2025	WILSON, PHYLLIS M	300 W 8TH STREET	LOERA'S RO	REROOF PERMIT	ALT
133821	11/07/2025	RAMIREZ, GUADALUPE	1913 BAJA DRIVE	PRIDE ROOF	REROOF PERMIT	ALT
133822	11/10/2025	ENCINO HOMES NO.1 L.P.	124 POPPY STREET	OAK	RESIDENTIAL BUILDING	NEW
133823	11/18/2025	LOS FRESNOS DEVELOPMENT CO.	206 EVERGREEN STREET A-D	MICHAEL HA	RESIDENTIAL BUILDING	NEW
133824	11/18/2025	CADRIEL, AUDREY	213 E 9TH STREET	GARCIA BUI	FENCE PERMIT	ALT
133825	11/19/2025	JACKSON HEWITT TAX SERVICE	223 W OCEAN BLVD	J AND M EL	ELECTRICAL PERMIT	ALT
133826	11/24/2025	WALMART #01-2765	1004 W OCEAN BLVD	WACHTER	FIRE ALARM/SPRINKLER PERMIT	
133827	11/25/2025	CORIA, LUIS C	109 TALON DRIVE	OWNER	ACCESSORY BUILDING	NEW
133828	11/25/2025	CAVAZOS, MARIA CARMEN	149 VILLAGE EAST DRIVE	LEDESMA'S	EXTEND DRIVEWAY	ALT
133829	11/25/2025	DELGADO, ROBERTO J	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	NEW
133830	11/25/2025	RIVERA, RENE	201 W 8TH STREET	OWNER	RESIDENTIAL ADDITION/PORCH	ALT
*** TOTALS ***		NUMBER OF PROJECTS:	15	VALUATION:	599,504.00 FEES:	6,417.59

PROJECTS: 0 -ZZZZZZZZZZ  
APPLIED DATES: 0/00/0000 THRU 99/99/9999  
ISSUED DATES: 11/01/2025 THRU 11/30/2025  
EXPIRE DATES: 0/00/0000 THRU 99/99/9999  
STATUS: ALL

Section G, Item # 2.

\*\*\* SEGMENT RECAP \*\*\*

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
A - ACCESSORY BUILDING PERMIT	2	15,000.00	200.00
B - BUILDING PERMIT	3	25,300.00	161.25
COMM - COMM: NEW OWNER/TENANT	1	0.00	60.00
E - ELECTRICAL PERMIT	6	0.00	1,500.00
EXPDRIVE - EXPANSION OF DRIVEWAY	1	4,500.00	100.00
F - FENCE PERMIT WAY	1	2,830.00	100.00
FIRE - FIRE ALARM/SPRINKL PERMIT	1	65,354.00	60.00
M - MECHANICAL PERMIT MIT	3	0.00	317.72
N - BUILDING PERMIT MIT	3	482,200.00	3,028.62
P - PLUMBING PERMIT MIT	3	0.00	790.00
SIGN - SIGN PERMIT	1	4,320.00	100.00
*** TOTALS ***	25	599,504.00	6,417.59

PROJECTS: 0 -ZZZZZZZZZZ  
APPLIED DATES: 0/00/0000 THRU 99/99/9999  
ISSUED DATES: 11/01/2025 THRU 11/30/2025  
EXPIRE DATES: 0/00/0000 THRU 99/99/9999  
STATUS: ALL

Section G, Item # 2.

\*\*\* BUILDING CODE RECAP \*\*\*

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
-----				
*BLANK* - *BLANK*	13	20	592,174.00	5,427.59
101 - SINGLE FAMILY ATTACHED	2	5	7,330.00	990.00
*** TOTALS ***	15	25	599,504.00	6,417.59



SELECTION CRITERIA

Section G, Item # 2.

-----  
REPORT SELECTION

PROJECT RANGE FROM: 0 THROUGH ZZZZZZZZZZ  
PROJECT STATUS: All  
CONTRACTOR: All  
PROJECT TYPE: All  
SEGMENT: All  
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

-----  
PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999  
ISSUED RANGE FROM: 11/01/2025 THROUGH 11/30/2025  
USE SEGMENT DATES: NO  
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999  
USE SEGMENT DATES: NO

-----  
PRINT OPTIONS

TOTALS ONLY: NO  
INCLUDE SEGMENTS: NO  
COMMENT CODES: None

-----  
\*\*\* END OF REPORT \*\*\*

# CITY OF LOS FRESNOS

## Recycling Program Total Number of Guest November 2025

Date	Tuesdays at Memorial Park 7 am - 11 am
11/04/25	25
11/11/25	0
11/18/25	17
11/25/25	37
Totals	79

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
11/06/25	21
11/13/25	35
11/20/25	35
11/27/25	0
Totals	91

Date	Saturdays at City Hall 9 am - 1 pm
11/01/25	24
11/08/25	31
11/15/25	37
11/22/25	33
11/29/25	0
Totals	125

Total attendance for the Month of November	295
--	-----



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## DMR Copy of Submission

Form Approved OMB No. 2040-0004 expires on 07/31/2026

Expand Notices

**Permit**

**Permit ID:** TX0091243

**Permittee:** LOS FRESNOS, CITY OF

**Facility:** CITY OF LOS FRESNOS WWTP

**Permitted Feature:** 001 - External Outfall

**Report Dates & Status**

**Monitoring Period:** From 11/01/25 to 11/30/25

**Status:** **NetDMR Validated**

**Considerations for Form Completion**

INTERIM PHASE EFFECTIVE UPON ISSUANCE AND LASTING THROUGH THE COMPLETION OF EXPANSION TO THE 2.0 MGD FACILITY.


**Principal Executive Officer**

**First Name:** CARLOS

**Title:** DIRECTOR OF PUBLIC WORKS

**No Data Indicator (NODI)**

**Form NODI:** -

**Major:** 

**Permittee Address:** 520 E OCEAN BLVD  
LOS FRESNOS , TX78566

**Facility Location:** 909 S NOGAL STREET  
LOS FRESNOS , TX78566

**Discharge:** 001-A - DOMESTIC FACILITY - 001

**DMR Due Date:** 12/20/25

Section G, Item # 2.

Parameter		NODI	Quantity or Loading			Quality or Concentration				# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units			
00300	Oxygen, dissolved [DO]	Smpl.				=9.7			19 - mg/L		Section G, Item # 2.	
1 - Effluent Gross											02/07 - Twice Every Week	GR - Grab
Season: 0		Req.				>=4.0 MO MIN			19 - mg/L		02/07 - Twice Every Week	GR - Grab
NODI: -		NODI										
00400	pH	Smpl.				=7.2		=7.6	12 - SU		01/07 - Weekly	GR - Grab
1 - Effluent Gross												
Season: 0		Req.				>=6.0 MINIMUM		<=9.0 MAXIMUM	12 - SU		01/07 - Weekly	GR - Grab
NODI: -		NODI										
00530	Solids, total suspended	Smpl.	=47.44		26 - lb/d		=7.55	=11.2	19 - mg/L		02/07 - Twice Every Week	CP - Composite
1 - Effluent Gross												
Season: 0		Req.	<=125.0 DAILY AV		26 - lb/d		<=15.0 DAILY AV	<=40.0 DAILY MX	19 - mg/L		02/07 - Twice Every Week	CP - Composite
NODI: -		NODI										
00610	Nitrogen, ammonia total [as N]	Smpl.	=7.94		26 - lb/d		=1.27	=5.9	19 - mg/L		02/07 - Twice Every Week	CP - Composite
1 - Effluent Gross												
Season: 0		Req.	<=25.0 DAILY AV		26 - lb/d		<=3.0 DAILY AV	<=10.0 DAILY MX	19 - mg/L		02/07 - Twice Every Week	CP - Composite
NODI: -		NODI										
50050	Flow, in conduit or thru treatment plant	Smpl.	=0.742	=0.858	03 - MGD						99/99 - Continuous	TM - Totalizer
1 - Effluent Gross												
Season: 0		Req.	Req Mon DAILY AV	Req Mon DAILY MX	03 - MGD						99/99 - Continuous	TM - Totalizer
NODI: -		NODI										

Section G, Item # 2.

Parameter		NODI	Quantity or Loading			Quality or Concentration				# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units			
50050	Flow, in conduit or thru treatment plant	Smpl.		=700.0	78 - gal/min						Section G, Item # 2.	
P - See Comments												99/99 - Continuous
Season: 0		Req.		<=2431.0 2HR PEAK	78 - gal/min						99/99 - Continuous	TM - Totalizer
NODI: -		NODI										
50050	Flow, in conduit or thru treatment plant	Smpl.	=0.813		03 - MGD						99/99 - Continuous	TM - Totalizer
Y - Effluent Gross (Supplementary)												
Season: 0		Req.	<=1.0 ANNL AVG		03 - MGD						99/99 - Continuous	TM - Totalizer
NODI: -		NODI										
50060	Chlorine, total residual	Smpl.						=0.0	19 - mg/L		01/01 - Daily	GR - Grab
A - Disinfection, Process Complete												
Season: 0		Req.						<0.1 INST MAX	19 - mg/L		01/01 - Daily	GR - Grab
NODI: -		NODI										
50060	Chlorine, total residual	Smpl.				=1.2			19 - mg/L		01/01 - Daily	GR - Grab
B - Prior to Disinfection												
Season: 0		Req.				>=1.0 MO MIN			19 - mg/L		01/01 - Daily	GR - Grab
NODI: -		NODI										
51040	E. coli	Smpl.					=6.77	=23.1	3Z - CFU/100mL		02/30 - Twice Per Month	GR - Grab
1 - Effluent Gross												
Season: 0		Req.				<=126.0 DAILY AV	<=399.0 DAILY MX	3Z - CFU/100mL		02/30 - Twice Per Month	GR - Grab	
NODI: -		NODI										
80082	BOD, carbonaceous [5 day, 20 C]	Smpl.	=33.88		26 - lb/d		=5.39	=7.8	19 - mg/L		02/07 - Twice Every Week	C C 146 e
1 - Effluent Gross												

Parameter		NODI	Quantity or Loading			Quality or Concentration				# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units			
Season: 0		Req.	<=83.0 DAILY AV		26 - lb/d		<=10.0 DAILY AV	<=25.0 DAILY MX	19 - mg/L		Section G, Item # 2.	
											Twice Every Week	CP - Composite
NODI: -		NODI										

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

LOS FRESNOS, CITY OF

User:CARLOS\_SALAZAR\_57

Name:Carlos Salazar

E-Mail:csalazar@citylf.us

Date/Time:2025-12-11 08:48 (Time Zone:-06:00)

Report Last Signed By

User:CARLOS\_SALAZAR\_57

Name:Carlos Salazar

E-Mail:csalazar@citylf.us

Date/Time:2025-12-11 08:49 (Time Zone:-06:00)

## ACTION ITEM REPORT



**Item Title:**

Police Department November 2025 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection 6. Magistrates 7. Index Crimes by Zone

**Recommendation:**

Call with questions.

I recommend approval.



# LOS FRESNOS POLICE DEPARTMENT

## Calls - By Type

11\01\2025  
thru 11\30\2025

Type	Description	# Of Calls
178	ABANDONED VEHICLES - ORDINANCE 454	2
86	ACCIDENT - MOTOR VEHICLE	19
5	ALARM BUSINESS	4
177	ALARMS - ORDINANCE 453	3
7	ANIMAL BITE	1
167	ANIMAL CONTROL - ORDINANCE 410 OR 410-1	53
11	ASSAULT	6
10	ASSIST OTHER AGENCY	6
19	BURGLARY	2
23	CHILD CUSTODY DISPUTE	2
25	CITIZEN CONTACT	2
26	CIVIL MATTER	6
185	CIVIL STAND BY	4
60	CREDIT CARD FRAUD	4
32	CRIMINAL TRESPASS	1
34	DAMAGED PROPERTY	8
40	DEATH NATUAL CAUSES	1
182	DEBRIS ON THE ROADWAY	18
44	DISTRUBANCE	5
33	DOMESTIC DISTURBANCE	1
169	EMS & NON-EMERGENCY MEDICAL TRANSPORT TO RESIDENTS - ORDINANCE 412	2
50	EMS CALL	155
57	FIRE ALARM	15
152	FIREWORK/FIREARMS - ORDINANCE 257	1
59	FOUND-RECOVERED PROPERTY	1
170	GARAGE SALES - ORDINANCE 416	32
63	GAS LEAK	1
66	GRASS FIRE	10
67	HARASSMENT	7
107	HEALTH PERMIT	3
87	HIT AND RUN	1
72	IDENTITY THEFT	1
135	ILLEGAL DUMPING	3
74	INFORMATION	52
153	LIVESTOCK AND FOWL - ORDINANCE 265	1
186	LOOK OUT	20
82	LOST PROPERTY (CELL PHONE, PURSE, ETC)	4
173	LOUD NOISE - ORDINANCE 420	10
147	MAINTENANCE OF SIGNS - ORDINANCE 235-BB	14
84	MISSING PERSON	1
138	MOTORIST ASSIST	1
92	OPEN DOOR/OPEN WINDOW	10
93	PARKING REGULATIONS	9
159	PEDDLERS AND SOLICITORS - ORDINANCE 343	1
183	RUNAWAY	2
117	SEXUAL ASSAULT	2
175	SOLID WASTE RECEPTACLES - ORDINANCE 426	3
136	STALLED VEHICLE	14
56	STRUCTURE FIRE	9
120	SUSPICIOUS NOISES	3

Type	Description	# Of Calls
119	SUSPISICIOUS PERSON/VEHICLES	36
121	TERRORISTIC THREATS	3
123	THEFT	14
125	TRAFFIC STOP	721
126	TRANSFORMER ON FIRE	1
127	UNAUTHORIZED USE - MOTOR VEHICILE	1
184	UNWANTED SUBJECT	5
134	VEHICLE IN DITCH	1
128	VERBAL DISTURBANCE	3
132	WAVE DOWN	3
142	WEEDDED OR RUBBISH LOT - ORDINANCE 123-A	5
133	WELFARE CONCERN	32
Total		1,361

# LOS FRESNOS POLICE DEPARTMENT

## Calls - By Date & Time

11\01\2025  
thru 11\30\2025

Date	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
11/01/2025	2	2	3	5	0	0	1	0	1	3	1	2	1	0	2	4	6	2	7	3	3	0	9	2	59
11/02/2025	1	6	0	0	1	1	0	0	3	1	4	1	0	2	4	2	5	0	1	2	1	0	0	0	35
11/03/2025	1	0	0	1	1	0	0	2	2	1	2	2	0	1	1	4	5	2	1	5	5	6	1	4	47
11/04/2025	0	1	2	3	4	1	0	1	4	2	3	3	1	3	2	5	2	5	4	2	6	8	4	3	69
11/05/2025	5	0	1	0	0	0	2	1	2	3	4	2	1	2	2	2	3	3	3	5	4	6	2	3	56
11/06/2025	5	3	1	0	0	1	0	5	4	4	2	1	2	1	0	8	7	4	1	2	2	1	2	1	57
11/07/2025	3	3	2	2	0	1	0	4	1	2	3	0	1	1	1	0	8	4	8	4	1	4	0	1	54
11/08/2025	2	4	2	0	0	0	0	1	7	2	1	3	0	3	3	2	3	5	10	4	1	1	1	1	56
11/09/2025	6	4	2	2	0	2	0	3	6	2	4	0	1	1	0	1	2	2	1	1	0	0	1	2	43
11/10/2025	2	1	0	1	0	0	0	0	3	1	4	2	3	0	4	1	2	4	1	1	0	1	0	2	33
11/11/2025	1	0	0	0	0	2	2	3	0	2	0	1	0	1	1	5	1	1	4	2	3	4	1	4	38
11/12/2025	2	0	0	0	2	2	3	2	6	3	2	2	2	4	2	6	1	2	4	2	0	0	0	0	47
11/13/2025	1	2	1	1	2	1	0	2	5	3	2	0	3	3	0	6	1	2	6	0	4	0	0	3	48
11/14/2025	2	0	2	0	0	0	0	5	4	3	1	3	1	1	2	3	1	3	2	1	1	1	3	1	40
11/15/2025	1	0	0	0	0	0	0	0	0	1	2	0	7	7	1	1	2	3	3	1	0	2	3	2	36
11/16/2025	1	3	4	0	1	1	0	1	1	3	2	0	1	1	0	2	1	1	3	1	0	0	0	1	28
11/17/2025	2	1	0	0	1	0	0	1	3	4	1	3	1	0	0	1	2	1	2	2	2	0	0	1	28
11/18/2025	2	0	0	0	0	1	1	9	4	1	1	6	0	0	1	4	1	2	3	2	3	0	2	1	44
11/19/2025	1	3	2	2	0	4	0	3	4	1	0	2	2	2	0	2	2	2	2	7	4	0	0	2	47
11/20/2025	2	2	2	2	0	2	0	4	5	2	1	1	6	2	1	7	2	3	5	1	2	2	0	2	56
11/21/2025	6	2	0	2	1	0	0	4	2	5	0	2	0	1	1	2	3	7	3	2	2	5	2	2	54
11/22/2025	3	4	3	0	2	0	3	4	2	1	0	3	1	2	3	6	1	7	4	3	3	3	0	4	62
11/23/2025	2	6	2	1	1	1	1	0	0	0	1	2	1	4	0	4	3	2	0	3	1	0	0	5	40
11/24/2025	2	0	2	1	2	3	1	6	2	4	4	2	3	3	1	2	4	3	3	1	2	2	1	0	54
11/25/2025	1	2	0	0	1	1	2	1	0	2	0	2	2	0	0	0	7	2	4	6	5	2	1	3	44
11/26/2025	2	3	2	0	1	3	2	4	1	1	0	0	1	3	1	2	2	2	2	3	2	3	1	1	42
11/27/2025	2	2	1	1	2	1	0	2	1	0	1	1	1	3	0	3	0	2	1	1	2	4	0	1	32
11/28/2025	2	1	0	0	2	2	0	1	2	1	1	4	0	0	3	2	5	2	3	0	1	0	1	3	36
11/29/2025	7	3	4	0	1	1	0	0	2	0	2	1	2	0	1	0	3	2	5	6	3	2	2	2	49
11/30/2025	2	1	1	1	1	0	1	0	2	0	4	1	0	0	1	1	0	3	0	2	2	0	1	3	27
Total	71	59	39	25	26	31	19	69	79	58	53	52	44	51	38	88	85	83	96	75	65	57	38	60	1361

# LOS FRESNOS POLICE DEPARTMENT

Section G, Item # 3.

## Incidents - By Violation

11\01\2025  
thru 11\30\2025

Violation	Incidents
ASSAULT	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	2
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13c	3
ASSAULT FAM/HOUSE MEM IMPEDE BREATH/CIRCULAT 13a	2
ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV 13a	1
ASSAULT FAMILY/HOUSEHOLD MEMBER W/PREV CONV 13c	1
BURGLARY OF VEHICLE 23f	1
CHANGED LANE WHEN UNSAFE	1
CONSUMPTION OF ALCOHOL BY MINOR	2
CREDIT CARD OR DEBIT CARD ABUSE	1
CRIMINAL TRESPASS	2
D.O.C. OBSCENE LANGUAGE	1
DECEPTIVE TRADE PRACTICE	1
DEFECTIVE EQUIPMENT	4
DRIVING WHILE INTOXICATED	2
DRIVING WHILE INTOXICATED 2ND	2
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	2
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
DROVE WRONG WAY ON ONE-WAY ROADWAY	1
DUTY ON STRIKING FIXTURE/HWY LANDSCAPE>=\$200	1
EVADING ARREST DETENTION	2
EXECUTION OF CAPIAS OR ARREST WARRANT	18
EXPIRED OPERATORS LICENSE	1
EXPIRED REGISTRATION	8
FAIL TO CONTROL SPEED	2
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	21
FAIL TO YIELD ROW TO VEHICLE IN INTERSECTION	1
FAILED TO STOP FOR SCHOOL BUS (OR REMAIN STOPPED)	1
FAILED TO YIELD RIGHT OF WAY	1
FICTITIOUS LP/REGISTRATION/SI	1
FRAUD USE/POSS IDENTIFYING INFO # ITEMS < 5	1
HARASSMENT	1
INDECENCY W/CHILD SEXUAL CONTACT 11a	1
INJURY CHILD/ELDERLY/DISABLE W/INT BODILY INJ 13a	1
INJURY CHILD/ELDERLY/DISABLE W/INT SBI/MENTAL 13a	1
INTERFER W/EMERGENCY CALL	1
LIVESTOCK AND FOWL	1
MINOR IN POSSESSION OF ALCOHOL	2
MOTOR VEHICLE THEFT	1
NO DRIVER'S LICENSE	17
NO SEAT BELT - ADULT PASSENGER	1
ONLINE SOLICITATION OF A MINOR UNDER 14	1
OPEN CONTAINER	4
POSS CS PG 1 <1G	2
POSS CS PG 1 >=1G<4G	1
POSS CS PG 2 >= 4G<400G	4
POSS CS PG 3 < 28G	2
POSS DEL DRUG PARAPHERNALIA	1
POSS MARIJ <2OZ	1
POSSESSION OF DRUG PARAPHERNALIA	8

Violation	Incidents
PUBLIC INTOXICATION	3
PUBLIC INTOXICATION BY MINOR	2
RAN RED LIGHT	3
RAN STOP SIGN	1
RESIST ARREST SEARCH OR TRANSPORT	2
SEXUAL ASSAULT CHILD 11a	1
SPEEDING	6
SPEEDING > 10% ABOVE POSTED LIMIT    MPH in a    MPH zone	4
SPEEDING IN A SCHOOL ZONE    MPH in a    MPH zone	1
TAMPER/FABRICATE PHYSICAL EVIDENCE	1
TERRORISTIC THREAT 13a	2
THEFT	6
THEFT PROP>=\$50<\$500 23a	1
THEFT PROP>=\$500<\$1,500 23a	1
TRANSPORT LOOSE MATERIAL/UNSECURE LOAD	1
UNAUTH USE OF VEHICLE 240	2
UNL CARRYING WEAPON	3
UNLAWFUL RESTRAINT	3
<hr/>	
Total Violations	183
Total Incidents	100

# LOS FRESNOS POLICE DEPARTMENT

Section G, Item # 3.

## Arrests - By Type

11\01\2025  
thru 11\30\2025

Arrest Type	Arrests	Male	Female	White	Black	Indian	Asian	Unknown
HOLD FOR OTHER AGENCY	2	2	0	2	0	0	0	0
ON VIEW	3	3	0	3	0	0	0	0
TAKEN INTO CUSTODY	38	29	9	37	1	0	0	0
WARRANT	8	5	3	8	0	0	0	0
Total	51	39	12	50	1	0	0	0

**ACCIDENTS BY STREET & INTERSECTION  
NOVEMBER 1, 2025 – NOVEMBER 30, 2025**

<b>Street &amp; Intersection</b>	<b>Accidents</b>	<b>Fatalities</b>	<b>Vehicles</b>	<b>Injured</b>
TX. HWY 100 & F.M. 1575	1	0	2	0
32,000 BLK. WEST TX.HWY 100	1	0	2	1
30904 WEST TX. HWY 100	1	0	2	0
324 BLK. WEST OCEAN BLVD.	1	0	2	0
1000 BLK. WEST OCEAN BLVD.	1	0	2	0
300 BLK. NORTH ARROYO BLVD.	1	0	2	0
32,600 WEST OCEAN BLVD.	1	0	2	0
33,000 BLK. F.M. 803	1	0	2	0
100 BLK. WEST 1 <sup>ST</sup> . STREET	1	0	1	1
NORTH ALAMO ST. & WEST 2 <sup>ND</sup> ST.	1	0	2	0
<b>TOTAL</b>	<b>10</b>	<b>0</b>	<b>19</b>	<b>2</b>

LOS FRESNOS POLICE DEPARTMENT  
MAGISTRATION REPORT  
Nov-25

JUDGE	MAGISTRATIONS	CLASS A & B	FELONIES
Gene Daniels	34	19	15
Luis Hernandez	0	0	0
Robert Lerma	13	7	6
Total	47	26	21



## 2025 INDEX CRIME BY ZONES

MONTH	CRIME	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E	ZONE F	TOTAL
July	Burglary	0	0	0	0	0	0	0
	Theft	0	0	5	0	1	0	6
	Vehicle Theft	0	0	0	1	0	0	1
	Assault	0	0	0	0	2	0	2
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	5	1	3	0	9
August	Burglary	0	0	0	0	0	1	1
	Theft	0	0	0	0	1	1	2
	Vehicle Theft	0	0	1	0	0	0	1
	Assault	0	0	2	1	0	1	4
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	3	0	1	3	8
September	Burglary	0	0	0	0	0	0	0
	Theft	0	0	2	2	1	1	6
	Vehicle Theft	0	0	0	0	1	0	1
	Assault	0	0	3	1	1	0	5
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	5	3	3	1	12
October	Burglary	0	0	0	0	1	0	1
	Theft	0	0	2	1	1	0	4
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	5	0	1	0	6
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	7	1	3	0	11
November	Burglary	0	0	0	0	0	0	0
	Theft	1	0	2	1	2	0	6
	Vehicle Theft	0	0	1	1	1	0	3
	Assault	0	0	3	3	3	0	9
	Murder	0	0	0	0	0	0	0
	Rape	0	0	2	0	0	0	2
	Robbery	0	0	0	0	0	0	0
	Total	1	0	8	5	6	0	20
December	Burglary							0
	Theft							0
	Vehicle Theft							0
	Assault							0
	Murder							0
	Rape							0
	Robbery							0
	Total	0	0	0	0	0	0	0
Year To Date	Burglary	0	0	1	0	4	1	6
	Theft	4	0	31	10	15	3	63
	Vehicle Theft	1	0	2	2	2	1	8
	Assault	5	0	26	9	10	4	54
	Murder	0	0	0	0	0	0	0
	Rape	0	0	2	0	0	0	2
	Robbery	1	0	0	0	0	0	1
	Total	11	0	62	21	31	9	134

## ACTION ITEM REPORT



**Item Title:** Municipal Court November 2025 1. City Monthly Report 2. Linebarger Monthly Report

**Recommendation:**

Call with questions.

I recommend approval.

OFFICE OF COURT ADMINISTRATION  
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month November Year 2025

Municipal Court for the City of **Los Fresnos**

Presiding Judge Gene Daniels

If new, date assumed office \_\_\_\_\_

Court Mailing Address 520 E Ocean Blvd

City Los Fresnos , Zip 78566

Phone Number (956) 233-9200

Fax Number (956) 233-9221

Court's Public Email

Court's Website

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT.

Prepared by ESMERALDA MACIAS

Date 2025-12-17 Phone Number \_\_\_\_\_

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION  
P O BOX 12066  
AUSTIN, TX  
78711-2066

PHONE: (737) 295-2330  
FAX: (512) 463-1648

CRIMINAL SECTION

Section G, Item # 4.

Court			Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month	November	Year 2025	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
1. Total Cases Pending First of Month:			12,150	7	0	3,716	320	30
a. Active Cases			1,633	3	0	163	80	10
b. Inactive Cases			10,517	4	0	3,553	240	20
2. New Cases Filed During Month			427	0	0	83	16	6
3. Cases Reactivated			112	0	0	27	1	1
4. All Other Cases Added			0	0	0	0	0	0
5. Total Cases on Docket (Sum of Lines 1a,2,3&4)			2,172	3	0	273	97	17
6. Dispositions Prior to Court Appearance of Trial:								
a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14))			306	0	0	25	4	2
b. Dismissed by Prosecution			18	0	0	3	4	1
7. Final Disposition in Open Court or at Trial:								
a. Convictions								
1) Guilty Plea or Nolo Contendere			3	0	0	0	0	0
2) By the Court			0	0	0	0	0	0
3) By the Jury			0	0	0	0	0	0
b. Acquittals:								
1) By the Court			0	0	0	0	0	0
2) By the Jury			0	0	0	0	0	0
c. Dismissed by Prosecution			4	0	0	1	0	0
8. Compliance Dismissals:								
a. After Driver Safety Course (CCP, Art. 45.0511)			86					
b. After Deferred Disposition (CCP, Art. 45.051)			32	0	0	3	0	0
c. City After Teen Court (CCP, Art. 45.052)			0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)							0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)						0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)			21					
g. All Other Transportation Code Dismissals			31	0	0	0	0	0
9. All Other Dispositions			2	0	0	0	0	0
10. Total cases Disposed (Sum of lines 6,7,8&9)			503	0	0	32	8	3
11. Cases Placed on Inactive Status			234	0	0	70	6	0
12. Total Cases Pending End of Month:			12,074	7	0	3,767	328	33
a. Active Cases (Equals Lines 5 minus the sum of Lines 10&11)			1,435	3	0	171	83	14
b. Inactive Cases (Equals Line 1b minus Lines 3 plus Line 11)			10,639	4	0	3,596	245	19
13. Show Cause and Other Required Hearings Held			79	1	0	13	6	2
14. Cases Appealed:								
a. After Trial			0	0	0	0	0	0
b. Without Trial			0	0	0	0	0	0

CIVIL / ADMINISTRATIVE SECTION

Section G, Item # 4.

Court	
Month November Year 2025	
1. Total Cases pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a,2,3,&4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed (Sum of Lines 6 thru 12)	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13&14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

**JUVENILE / MINOR ACTIVITY**

Section G, Item # 4.

<b>Court</b>	
<b>Month November Year 2025</b>	
<b>1. Transportation Code Cases Filed</b>	<b>3</b>
<b>2. Non-Driving Alcoholic Beverage Code Cases Filed</b>	<b>7</b>
<b>3. Driving Under the Influence of Alcohol Cases Filed</b>	<b>0</b>
<b>4. Drug Paraphernalia Cases Filed (HSC, Ch. 481)</b>	<b>0</b>
<b>5. Tobacco and E-Cigarettes Cases Filed (HSC, Sec. 161.252)</b>	<b>6</b>
<b>6. Truancy Cases Filed (Fam. Code, Sec. 65.003(a))</b>	<b>0</b>
<b>7. Education Code Cases Filed</b>	<b>0</b>
<b>8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)</b>	<b>0</b>
<b>9. All Other Non-Traffic Fine-Only Cases Filed</b>	<b>0</b>
<b>10. Transfer to Juvenile Court:</b>	
<b>a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1))</b>	<b>0</b>
<b>b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(1))</b>	<b>0</b>
<b>11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.05(c)(l))</b>	<b>0</b>
<b>12. Held in Contempt by Criminal Court(Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))</b>	<b>0</b>
<b>13. Juvenile Statement Magistrate Warning:</b>	
<b>a. Warnings Administered</b>	<b>0</b>
<b>b. Statements Certified (Fam.Code, Sec. 51.095)</b>	<b>0</b>
<b>14. Detention Hearings Held (Fam. Code, Sec. 54.01)</b>	<b>0</b>
<b>15. Orders for Non-Secure Custody Issued</b>	<b>0</b>
<b>16. Parent Contributing to Nonattendance Cases Filed (Ed. Code, Sec. 25.093)</b>	<b>0</b>

**ADDITIONAL ACTIVITY**

Court		NUMBER GIVEN	NUMBER REQUEST FOR COUNSEL	Section G, Item # 4.
Month	Year			
November	2025			
<b>1. Magistrate Warnings:</b>				
a. Class C Misdemeanors		0		
b. Class A and B Misdemeanors		26	4	
c. Felonies		21	6	
			<b>TOTAL</b>	
<b>2. Arrest warrants Issued:</b>				
a. Class C Misdemeanors			308	
b. Class A and B Misdemeanors			0	
c. Felonies			0	
<b>3. Capiases Pro Fine Issued</b>			<b>53</b>	
<b>4. Search Warrants Issued</b>			<b>0</b>	
<b>5. Warrants for Fire, Health and Code Inspections Filed (CCP, Art. 1805)</b>			<b>0</b>	
<b>6. Examining Trials Conducted</b>			<b>0</b>	
<b>7. Emergency Mental Health Hearings Held</b>			<b>0</b>	
<b>8. Magistrate's Orders for Emergency Protection Issued</b>			<b>5</b>	
<b>9. Magistrate's Orders for Ignition Interlock Device Issued (CCP.Art. 17.441)</b>			<b>2</b>	
<b>10. All Other Magistrate's Orders Issued Requiring Conditions for release on Bond</b>			<b>0</b>	
<b>11. Driver's License Denial, Revocation or Suspension Hearings Held (IC, Sec.521.300)</b>			<b>0</b>	
<b>12. Disposition of Stolen Property Hearings Held (CCP, Ch. 47)</b>			<b>0</b>	
<b>13. Peace Bond Hearings Held</b>			<b>0</b>	
<b>14. Cases in which Fine and Court Costs Satisfied by Community Service:</b>			<b>0</b>	
a. Partial Satisfaction			0	
b. Full Satisfaction			1	
<b>15. Cases in Which Fine and Court Costs Satisfied by Jail Credit</b>			<b>17</b>	
<b>16. Cases in Which Fine and Court Costs Waived for Indigency</b>			<b>0</b>	
<b>17. Amount of Fines and Court Costs Waived for Indigency</b>			<b>\$0.00</b>	
<b>18. Total Fines, Court Costs and Other Amounts Collected:</b>				
a. Retained by City			<b>\$54,517.06</b>	
b. Remitted to State			<b>\$29,882.44</b>	
<b>c. Total</b>			<b>\$84,399.50</b>	



# City of Los Fresnos

## Fees & Fines Collection Report

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Date

December 22, 2025

## Contacts

### **Jeff Garcia, Managing Partner**

Jeffrey.Garcia@lgbs.com

956-546-1216

### **Thessla Trevino, Fees and Fines Client Liaison**

Thessla.Trevino@lgbs.com

956-546-1216



## Collections & Activity Summary

Collection Disposition Summary - November 2025	
Citations Assigned	355
Amount Assigned	\$116,097
Citations Collected	121
Amount Collected	\$26,342
Citations Cancelled	31
Amount Cancelled	\$7,751
<b>Citations Resolved</b>	152
<b>Amount Resolved</b>	\$34,093

Collection Disposition Summary - Contract to Date	
Citations Assigned	57,022
Amount Assigned	\$15,336,868
Citations Adjusted	22,270
Amount Adjusted	(\$3,376,231)
Citations Collected	25,638
Amount Collected	\$5,953,715
Citations Cancelled	4,722
Amount Cancelled	\$1,141,821
<b>Citations Resolved</b>	30,360
<b>Amount Resolved</b>	\$7,095,537
<b>Dollar Resolution Rate</b>	68.3%

Collection Activity - November 2025		
Letters		280
Address/Phone Updated		385
Phone Activity	Inbound	28
	Outbound	140

Collection Activity - Contract to Date		
Letters		151,273
Address/Phone Updated		38,136
Phone Activity	Inbound	12,283
	Outbound	247,822

## Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,255	\$4,520,282
ATT - Attorney Contact Only	8	\$2,241
DEC - Deceased. No Estate Or Beyond Claim	51	\$14,969
DIS - Dispute	4	\$889
INC - Incarcerated	62	\$17,206
PRM - Promise Payment	92	\$24,663
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,189	\$325,230
<b>Total</b>	<b>16,668</b>	<b>\$4,906,762</b>

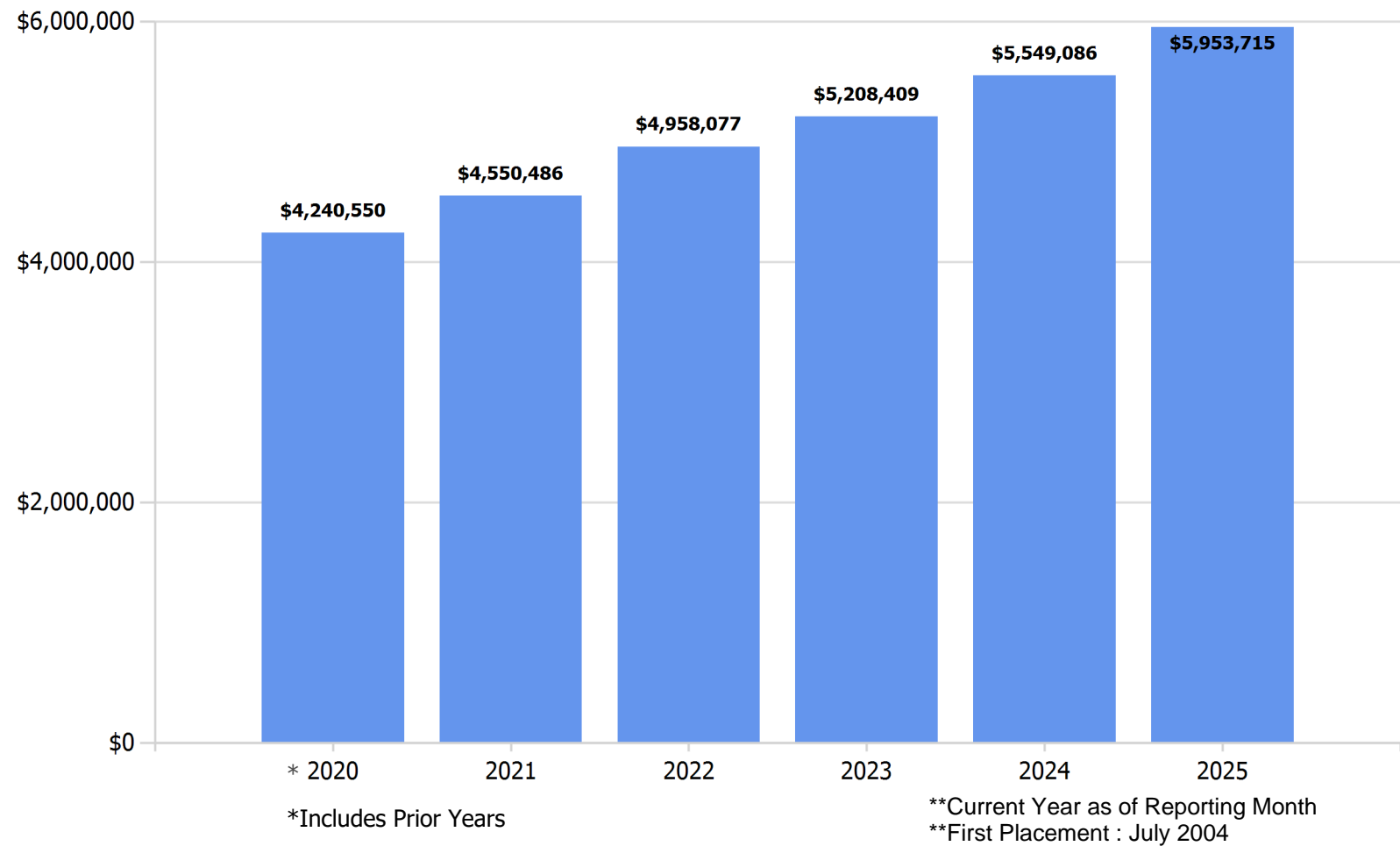
## Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2025	November	280	385	28	140	\$26,342
	October	396	243	52	137	\$39,504
	September	191	78	130	64	\$48,976
	August	4,116	882	115	158	\$38,581
	July	329	212	48	411	\$44,864
	June	500	162	35	233	\$44,641
	May	282	298	17	173	\$35,243
	April	440	173	65	426	\$52,875
	March	450	229	72	1,128	\$10,973
	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
	April	636	80	44	647	\$42,024
	March	312	245	49	568	\$41,311
	February	3,691	177	47	333	\$27,005
	January	257	416	21	679	\$21,680
2023	December	731	60	32	1,016	\$23,516
	November	143	418	32	1,421	\$16,259
Total*		24,203	6,640	1,260	20,480	\$785,081

\*Total Amounts noted represent the last 24 months & not contract to date.

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2025 Summary	November	355	\$116,097	\$0	\$0	\$116,097	\$0	0.00%
	October	140	\$43,970	\$955	(\$446)	\$42,569	\$1,903	4.47%
	September	115	\$36,761	\$342	(\$620)	\$35,800	\$2,517	7.03%
	August	129	\$40,195	\$944	(\$155)	\$39,096	\$6,587	16.85%
	July	170	\$54,259	\$4,975	(\$1,170)	\$48,115	\$6,025	12.52%
	June	67	\$21,767	\$1,884	(\$1,177)	\$18,706	\$3,088	16.51%
	May	118	\$37,708	\$1,747	(\$2,071)	\$33,890	\$4,152	12.25%
	April	298	\$94,120	\$3,055	(\$2,657)	\$88,408	\$21,267	24.06%
	March	309	\$97,542	\$2,244	(\$2,297)	\$93,001	\$19,722	21.21%
	February	505	\$157,759	\$7,424	(\$4,516)	\$145,819	\$29,633	20.32%
	January	367	\$117,563	\$3,706	(\$4,633)	\$109,224	\$25,014	22.90%
		<b>2,573</b>	<b>\$817,740</b>	<b>\$27,275</b>	<b>(\$19,741)</b>	<b>\$770,724</b>	<b>\$119,907</b>	<b>15.56%</b>
2024 Summary	December	260	\$81,645	\$7,013	(\$3,696)	\$70,937	\$18,825	26.54%
	November	455	\$144,918	\$8,325	(\$7,245)	\$129,348	\$30,219	23.36%
	October	305	\$97,998	\$4,425	(\$1,439)	\$92,135	\$17,685	19.19%
	September	158	\$50,604	\$4,359	(\$1,931)	\$44,314	\$8,818	19.90%
	August	110	\$36,261	\$736	(\$904)	\$34,621	\$6,107	17.64%
	July	157	\$49,505	\$3,189	(\$1,390)	\$44,927	\$9,278	20.65%
	June	166	\$53,877	\$7,579	(\$2,221)	\$44,077	\$5,762	13.07%
	May	238	\$75,651	\$3,083	(\$1,134)	\$71,434	\$13,011	18.21%
	April	166	\$53,310	\$4,508	(\$865)	\$47,938	\$11,289	23.55%
	March	796	\$194,578	\$15,412	\$2,070	\$181,235	\$29,073	16.04%
	February	206	\$65,718	\$4,310	(\$795)	\$60,613	\$17,555	28.96%
	January	68	\$22,268	\$2,130	(\$871)	\$19,267	\$2,356	12.23%
		<b>3,085</b>	<b>\$926,332</b>	<b>\$65,069</b>	<b>(\$20,419)</b>	<b>\$840,845</b>	<b>\$169,979</b>	<b>20.22%</b>
2023 Summary	December	104	\$32,618	\$1,122	(\$631)	\$30,866	\$6,805	22.05%
	November	292	\$90,545	\$2,803	(\$1,268)	\$86,474	\$9,748	11.27%
		<b>2,401</b>	<b>\$716,050</b>	<b>\$89,973</b>	<b>\$11,762</b>	<b>\$637,840</b>	<b>\$127,045</b>	<b>19.92%</b>
2022 Summary		<b>2,832</b>	<b>\$889,728</b>	<b>\$22,301</b>	<b>(\$48,901)</b>	<b>\$818,525</b>	<b>\$239,116</b>	<b>29.21%</b>
2021 Summary		<b>4,400</b>	<b>\$1,387,497</b>	<b>\$35,737</b>	<b>(\$65,725)</b>	<b>\$1,286,035</b>	<b>\$389,052</b>	<b>30.25%</b>
2020 Summary		<b>1,423</b>	<b>\$397,308</b>	<b>\$5,338</b>	<b>(\$31,226)</b>	<b>\$360,744</b>	<b>\$172,822</b>	<b>47.91%</b>
Prior Years		<b>40,308</b>	<b>\$10,202,212</b>	<b>\$896,129</b>	<b>(\$3,196,759)</b>	<b>\$6,109,325</b>	<b>\$4,698,513</b>	<b>76.91%</b>

Delinquent Fees & Fines Cumulative Collections



## ACTION ITEM REPORT



**Item Title:** Library Report November 2025 1. Monthly Report

**Recommendation:**

Call with questions.

I recommend approval.

### Number of Patron Checking Out Materials

Adult	344
Children	29
New Patron	25
In Library Use	6



### Material Types Checked Out

Adult Books	101
Children Books	268
Young Adult Books	15
Videos	0
Other Language Books	16
Hotspots	4
Laptops	0
Interlibrary Loans	2



### Items Downloaded

eBooks	90
eAudiobooks	150



### Patron Access Computer Use

Total Sessions	141
Total Time	110 Hours
Guest Passes	79



### Free Wi-Fi Access Use

Total Sessions	964 Library WiFi
Total Sessions	745 Park WiFi



### What Happened in the Library

Hours Open	136 hours
Visits/Calls	971/70
Children Program Attendance	8 + (Biliteracy Night)
Volunteer Hours	20/4 volunteers
New Cards Issued	14
Cards Renewed	17
New Books Added	66
New eBooks Added	269
New Videos Added	0
Hotspots Added	0
Books Weeded	0
Videos Weeded	0
Reference Questions	1863
Assists in Computer Lab	520
Patron Copies	1425
Patron Faxes sent	125
Patron Printouts	1842
Library Staff Copies	0
Replacement Cards	6
At Home Deliveries	2



## ACTION ITEM REPORT



**Item Title:** Fire Marshal's Report November 2025 1. Monthly Report

**Recommendation:**

Call with questions.

I recommend approval.





**FIRE MARSHAL'S OFFICE**  
**520 E OCEAN BLVD**  
**LOS FRESNOS, TEXAS 78566**

## **FIRE INSPECTION REPORT**

**MONTHLY INFORMATION REPORT**

**MONTH OF** November

### **MONTHLY FIRE PREVENTION INSPECTIONS**


Commercial Businesses	<u>10</u>	Institutions	<u>0</u>
Industrial Structures	<u>0</u>	Homes	<u>0</u>
Public Buildings	<u>0</u>	Apartments	<u>0</u>
Hotels/Motels	<u>0</u>		

**TOTAL INSPECTIONS** 10

**FIRES INVESTIGATED:**

(ACCIDENTAL) 1

(INCENDIARY) 0

  
FIRE MARSHAL, CITY OF LOS FRESNOS

## ACTION ITEM REPORT



**Item Title:** Fire Department Report November 2025 1. Monthly Report

**Recommendation:**

Call with questions.

I recommend approval.

# Los Fresnos Volunteer Fire Department

Los Fresnos, TX

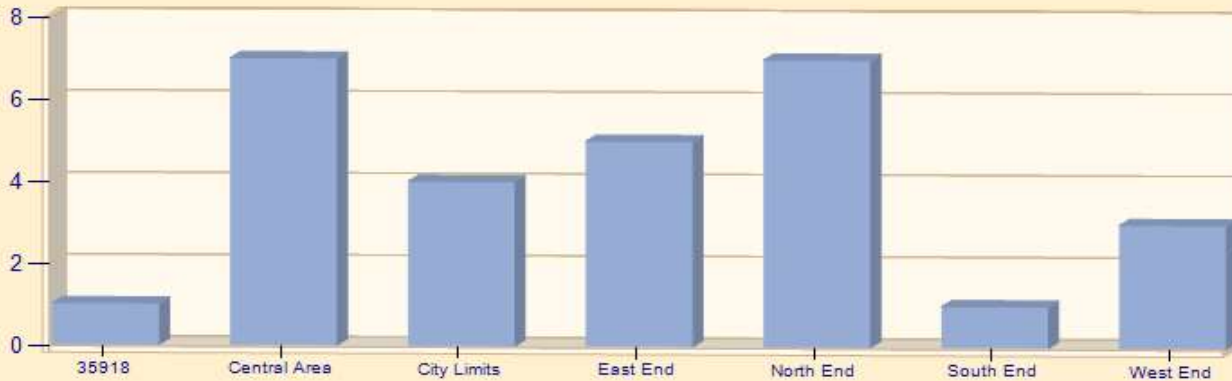
This report was generated on 12/1/2025 8:20:30 AM



Section G, Item # 7.

## Incident Type Count per Zone for Date Range

Start Date: 11/01/2025 | End Date: 11/30/2025



ZONES	INCIDENT TYPE	COUNT
<b>35918 - INDIAN LAKE</b>		
	445 - Arcing, shorted electrical equipment	1
	<i>Total Incidents for 35918 - INDIAN LAKE:</i>	1
<b>Central Area - Central Area</b>		
	118 - Trash or rubbish fire, contained	2
	131 - Passenger vehicle fire	1
	142 - Brush or brush-and-grass mixture fire	1
	151 - Outside rubbish, trash or waste fire	1
	715 - Local alarm system, malicious false alarm	1
	745 - Alarm system activation, no fire - unintentional	1
	<i>Total Incidents for Central Area - Central Area:</i>	7
<b>City Limits - LOS FRESNOS CITY LIMITS</b>		
	111 - Building fire	1
	322 - Motor vehicle accident with injuries	1
	444 - Power line down	1
	730 - System malfunction, other	1
	<i>Total Incidents for City Limits - LOS FRESNOS CITY LIMITS:</i>	4
<b>East End - East End</b>		
	142 - Brush or brush-and-grass mixture fire	1
	322 - Motor vehicle accident with injuries	3
	412 - Gas leak (natural gas or LPG)	1
	<i>Total Incidents for East End - East End:</i>	5
<b>North End - North End</b>		
	118 - Trash or rubbish fire, contained	1
	142 - Brush or brush-and-grass mixture fire	1
	143 - Grass fire	1
	324 - Motor vehicle accident with no injuries.	2
	445 - Arcing, shorted electrical equipment	2
	<i>Total Incidents for North End - North End:</i>	7
<b>South End - South End</b>		
	322 - Motor vehicle accident with injuries	1
	<i>Total Incidents for South End - South End:</i>	1
<b>West End - West End</b>		
	118 - Trash or rubbish fire, contained	1
	324 - Motor vehicle accident with no injuries.	2
	<i>Total Incidents for West End - West End:</i>	3
<b>Total Count for all Zone:</b>		<b>28</b>

## ACTION ITEM REPORT



**Item Title:** Community Development Corporation December 2025 1. Minutes 2. CDC Consultant Report

**Recommendation:**

Call with questions.

I recommend approval.



# Community Development Corporation Meeting Minutes

Monday, December 01, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

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NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

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## A. CALL MEETING TO ORDER

President Enrique Juarez called the meeting to order at 6:00 p.m.

### PRESENT

President Enrique Juarez  
Place 2 Pedro Maldonado  
Place 3 Leo Casanova  
Place 4 Marco Huerta  
Place 5 Gordon Cappon  
Place 6 Claudia Villarreal  
Vice President Daniel Alvarez

## B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

## C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There were none.

## D. ACTION ITEMS

1. Consideration and ACTION to approve the minutes from November 3, 2025.

Motion was made and seconded to approve the minutes from November 3, 2025.

Motion made by Place 5 Cappon, Seconded by Place 2 Maldonado.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

2. Consideration and ACTION to acknowledge the October 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report

Mr. Milum reported 23 transactions totaling \$101,345, including expenses for the completed pool project and funding for the Little League agreement. Actual October expenditures were \$81,574, with the variance explained by checks issued for prior-year bills. The sales tax report indicated collections were 7.11% below budget and 7.27% lower than October 2024, a difference of approximately \$3,300. The budget had assumed flat sales tax compared to the previous year, and the one-month variance was not considered significant.

Motion was made and seconded to acknowledge the October 2025 Financial Report.

Motion made by Place 2 Maldonado, Seconded by Place 4 Huerta.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

3. Consideration and ACTION to approve an interior grant for Robyn's Cheesecake Café located at 32412 State Hwy 100 Suite E.

Mr. Huerta explained the Business Incentive Committee reviewed the request and obtained two quotes, with the lowest bid from Discount Granite totaling \$2,240.57. The Community Development Corporation's portion of the grant will be \$1,120.29. The committee voted to recommend approval.

Motion was made and seconded to approve an interior grant for Robyn's Cheesecake Café located at 32412 State Hwy 100 Suite E. to the lowest bid in the amount of \$2240.57 with the CDC portion being \$1,120.29.

Motion made by Place 2 Maldonado, Seconded by Place 3 Casanova.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

**E. REPORT BY GENERAL MANAGER**

1. City Manager Report

A. Economic Development Coordinator Report 1. Conference Insights 2. Website & Media Development 3. Los Fresnos Business Circle (LFBC)

Mr. Rosas the Economic Development Coordinator reported the November 2025 report highlighted three key areas: insights from recent conferences, progress on website and media development, and updates on the Los Fresnos Business Circle. From the Texas Municipal League and Texas Economic Development Council conferences, the main takeaways were the importance of prioritizing local-first growth to strengthen community businesses and ensuring digital accessibility through a dedicated Economic Development Corporation website. Media efforts are underway, including video production from the Los Fresnos Falcons playoff game and continued work on the new website. The Business Circle remains a successful networking initiative, with strong participation from Los Fresnos and surrounding cities; the next event is scheduled for December 18 at Bonita Flats Winery. Board members were encouraged to attend these events to engage with local businesses and promote available CDC grants.

**F. ADJOURNMENT**

The meeting was adjourned at 6:17 p.m.

\_\_\_\_\_  
Enrique Juarez, President

ATTEST:

\_\_\_\_\_  
Jacqueline Moya, City Secretary



## **Los Fresnos Community Development Corporation Month of December 2025 Prepared by: Jeffrey Rosas – Economic Development Coordinator**

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### **LFCDC Website Development**

- Coordinating with Triggers Media on design and technical setup.
- Preparing content and ensuring easy navigation for business resources.

### **Los Fresnos Business Circle (LFBC)**

- Successfully hosted four events in 2025.
- Gathering feedback to shape 2026 programming and expand partnerships

### **Workforce Development**

- Implementing TSC/Workforce Commission grant.
- Exploring more training opportunities for Los Fresnos residents

### **Earth Day 2026**

- Started the Earth Day Committee meetings
  - Working with LFCISD to provide educational opportunities and increase attendance at the event
- 

### **Acknowledgment**

I would like to acknowledge the Los Fresnos Business Circle Leadership for their outstanding support and commitment to creating an environment where local businesses can connect, share ideas, and collaborate. Their efforts have been instrumental in fostering a stronger, more engaged business community.

## ACTION ITEM REPORT



**Item Title:** Planning & Zoning Commission Report November 2025 1. Minutes

**Recommendation:**

Call with questions.

I recommend approval.





# Planning and Zoning Commission Meeting Minutes

Monday, November 17, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

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NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

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## A. CALL MEETING TO ORDER

The meeting was called to order at 6: 00 p.m.

### PRESENT

Place 1 Robert Walsdorf  
Place 2 Jacob Wasonga  
Place 3 Juan Sierra  
Place 6 Larry Meade  
Place 7 Javier Rodriguez

### ABSENT

Place 4 Anita Matta  
Place 5 Henry Bebon

## B. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

A resident of the neighboring subdivision raised concerns about the unexpected removal of foliage near a planned development, stressing the need to protect the resaca before construction and to consider homeowners who have invested in their outdoor spaces. He requested details on the extent of foliage removal, drainage plans, and measures like retaining walls to safeguard the area, noting that residents received little notice and urging better communication moving forward.

## C. PUBLIC HEARING

1. Public hearing to receive comments from residents regarding a variance request on the cul-de-sacs lengths which exceed the maximum required length of 600 feet within the proposed Falcons Landing Subdivision.

Public hearing opened at 6:03 p.m.

Several residents voiced concerns and perspectives regarding the proposed Falcon Landing subdivision and its variance requests:

Vanessa Castillo urged denial of the variances, citing violations of Texas law and city code. She argued that the proposed cul-de-sacs far exceed length limits, pose safety and emergency access risks, and lack traffic, drainage, and infrastructure studies. She emphasized that the developer's desire for higher density is not a legal hardship and requested a redesign that complies with code.

Gabriella Cavasos raised issues about school bus safety, crime risks, and survey accuracy. She noted that long cul-de-sacs without sidewalks endanger children, challenged claims that cul-de-sacs reduce crime, and highlighted discrepancies in lot measurements that could affect compliance. She requested a verified survey, traffic review, and coordination with the school district before approval.

James Keillor supported variances, stating that sidewalks and proper pickup points can address safety concerns. He cited Durango Estates as an example of a successful subdivision with a long cul-de-sac and argued that cul-de-sacs enhance neighborhood quietness and property value.

Roque Villafranca acknowledged growth is inevitable but stressed that development must follow regulations and include amenities like sidewalks and road improvements to protect children and pedestrians. He expressed openness to compromise if safety and compliance are ensured.

Leticia Rodriguez reinforced road safety concerns, sharing personal experiences of speeding traffic and questioning how the area could handle additional vehicles from 160 new lots. They urged the commission to consider current road limitations before approving more development.

Public hearing was closed at 6:28 p.m.

#### **D. ACTION ITEMS**

1. Consideration and ACTION to approve a variance request on the cul-de-sacs lengths which exceed the maximum required length of 600 feet within the proposed Falcons Landing Subdivision.

The board discussed the variance request on the cul-du-sacs and compliance with safety standards for emergency vehicles and buses. Comments noted that Henderson Road concerns did not affect the cul-de-sac and the design met size requirements for vehicle access. A variance was confirmed as permissible. After motions to approve and deny were made, the motion to approve failed, and the motion to deny carried.

Motion was made and seconded to deny the variance request on the cul-de-sacs lengths which exceed the maximum required length of 600 feet within the proposed Falcons Landing Subdivision.

Motion made by Place 6 Meade, Seconded by Place 3 Sierra.

Voting Yea: Place 1 Walsdorf, Place 3 Sierra, Place 6 Meade

Voting Nay: Place 2 Wasonga, Place 7 Rodriguez

2. Consideration and ACTION to approve the preliminary plat of Falcons Landing Subdivision.

No discussion or action was taken because the variance was denied.

3. Consideration and ACTION to approve the minutes from October 20, 2025.

Motion was made and seconded to approve the minutes from October 20, 2025.

Motion made by Place 6 Meade, Seconded by Place 2 Wasonga.

Voting Yea: Place 1 Walsdorf, Place 2 Wasonga, Place 3 Sierra, Place 6 Meade, Place 7 Rodriguez

#### **E. ADJOURNMENT**

Meeting was adjourned at 6:28 p.m.

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Robert Walsdorf, Chairman

ATTEST:

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Jacqueline Moya, City Secretary

## ACTION ITEM REPORT



**Item Title:** Deliberation pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: Evaluation of the City Manager.

**Recommendation:**

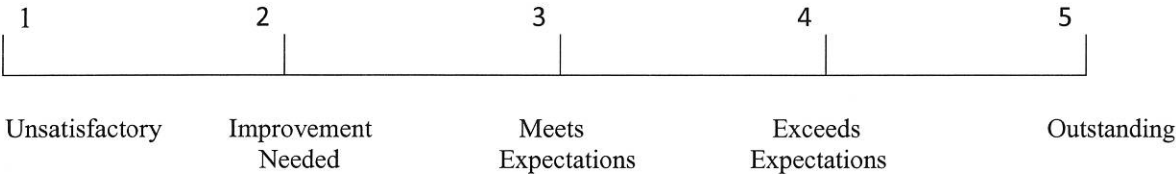
Annual evaluation

Fill out the attached evaluation document prior to the meeting and bring it with you.

# **CITY OF LOS FRESNOS**

## **CITY MANAGER EVALUATION FORM**

EVALUATION OF CITY MANAGER  
CITY OF LOS FRESNOS



Rate the following categories using the chart above.

SECTION 1.

A. Relating with Governing Body – Providing Information

1. Keeps the City Council informed in an appropriate and timely manner about manners critical to the Council’s policy-making role.
2. Anticipates and follows up promptly on Council requests for information or action without having to be reminded.
3. Available to the Council on official business either personally or through designated subordinates.
4. Reports departmental and staff activities to the Council in an appropriate and timely manner.
5. Advises the Council on relevant legislation and developments in the area of public policy affecting the City of Los Fresnos.
6. Considers all available alternatives before making recommendations to the Council.
7. Plans and organizes work that carries out the policies of the Council.
8. Effectively communicates the Council’s position to staff and the public.
9. Plans and organizes a process of program planning in anticipation of future needs and concerns.
10. Non-political, but understands and works effectively in the political arena.

**Comments on Relating with Governing Body**

**B. Organizational Relations**

**1. Fiscal Management**

- a. Develops and administers a process of budget preparation and review which meets the requirements of the City Charter, and expectations of the Council in its decision making role. \_\_\_\_\_
- b. Controls operational and capital costs through adequate budgetary controls, cost saving measures, opportunities for budget reductions and the judicious/economical utilization of manpower, material, and equipment. \_\_\_\_\_
- c. Provides the Council with timely and sufficient reports on the financial status of the City government in accordance with the Charter and requirements of the Council. \_\_\_\_\_

**Comments on Fiscal Management**

**2. Personnel Management**

- a. Effectuate sound personnel selection and placement policies. \_\_\_\_\_
- b. Motivate all levels of personnel through leadership and training so that they are increasingly effective in the performance of their duties, in achieving common goals and objectives and in nurturing an attitude of courtesy, helpfulness and sensitivity to the public. \_\_\_\_\_
- c. Promotes and supports the “public service role” for City employees and emphasizes exemplary performance.

**Comments on Personnel Management**

**C. Managing the Organization**

1. Executes the policies adopted by the Council in a timely and appropriate fashion.

\_\_\_\_\_
2. Plans and executes organizational priorities in a manner reflective of the City’s stated mission and goals, and satisfactory to the Council.

\_\_\_\_\_
3. Analyzes organizational problems or issues and identify causes, reasons, implications, and solutions employing available technologies, systems, and methods.

\_\_\_\_\_
4. Communicates effectively, clearly, easily and to the point.

\_\_\_\_\_
5. Demonstrates sensitivity to the opinions and concerns of others in and outside the organization.

\_\_\_\_\_
6. Emphasizes the importance of teamwork and leadership in his/her relationship with the organization, and provides a role model for personnel.

\_\_\_\_\_
7. Accepts new ideas and suggestions for change.

\_\_\_\_\_
8. Adapt to and deal effectively with unanticipated conditions and situations.

\_\_\_\_\_

**Comments on Managing the Organization**

**D. Relations with the Public**

1. Handles disputes or complaints involving citizens in an effective, equitable, and timely manner.

\_\_\_\_\_
2. Makes himself/herself available and visible to the citizens of Los Fresnos in an appropriate manner.

\_\_\_\_\_
3. Presents Council policies and positions on issues to the citizens and City organizations accurately, equitably, and effectively.

\_\_\_\_\_

**Comments on Relations with the Public**

**E. Relations with Other Governments**

1. Deals effectively with other governmental agencies in representing the City of Los Fresnos.
2. Develops and administers an effective program of grantsmanship.

**Comments on Relations with Other Governments.**

**F. List any goals, achievements, objectives**

**SECTION II.**  
**Council Member Observations**

- A. Two things that the manager does now that this Council member would most like him/her to continue.
- B. Two things the manager does that this Council member would like him/her to discontinue and/or modify.



- C. Two things that the manager does not do now that this Council member would like to see him/her do.

**Overall Rating**

*(Consider all items above)*

\_\_\_\_\_

**Additional Comments**

**Evaluation Completed By:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Self Evaluation – Statement of Accomplishments**

## ACTION ITEM REPORT



**Item Title:**

Deliberation pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: the appointment, employment, evaluation and duties of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director, or City Secretary.

**Recommendation:**

**ACTION ITEM REPORT****Item Title:**

Deliberation pursuant to Section 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

**Recommendation:**

## ACTION ITEM REPORT



**Item Title:** Pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:  
Evaluation of the City Manager.

**Recommendation:**

Annual evaluation

**ACTION ITEM REPORT****Item Title:**

Pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

The appointment, employment, evaluation and duties of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director, or City Secretary.

**Recommendation:**

**ACTION ITEM REPORT****Item Title:**

Pursuant to Sections 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

**Recommendation:**