



Community Development Corporation Meeting Agenda

Monday, April 07, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

B. INVOCATION AND PLEDGE OF ALLEGIANCE

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

D. ACTION ITEMS

1. Consideration and ACTION to approve the minutes from March 3, 2025.
2. Consideration and ACTION to acknowledge the March 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report
3. Consideration and ACTION to approve funding for the city pool.

E. REPORT BY CDC CONSULTANT

1. CDC Consultant Report March 2025 A. Businesses & Resident Site Information B. Business Outreach C. Sponsored Promotions

F. REPORT BY GENERAL MANAGER

1. City Manager Report A. Veteran's Memorial B. Park Parking Lots

G. ADJOURNMENT

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall and on the city website at www.cityoflosfresnos.com on April 4, 2025 on or before 05:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

/s/ Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the minutes from March 3, 2025.

Recommendation:

I recommend approval.



Community Development Corporation Meeting Minutes

Monday, March 03, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

President Enrique Juarez called the meeting to order at 6:01 p.m.

PRESENT

President Enrique Juarez
Place 2 Pedro Maldonado
Place 3 Leo Casanova
Place 4 Marco Huerta
Place 5 Gordon Cappon
Place 6 Claudia Villarreal
Vice President Daniel Alvarez

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There were none.

Board member Macro Huerta stepped out at 6:02 p.m.

D. ACTION ITEMS

1. Consideration and ACTION to approve the minutes from February 3, 2025.

Motion was made and seconded to approve the minutes from February 3, 2025.

Motion made by Place 5 Cappon, Seconded by Place 2 Maldonado.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

2. Consideration and ACTION to acknowledge the January 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report

Mr. Milum reported for the month of January a total of \$61,360.54 in checks, all checks were normal monthly expenditures with the exception of two approved by the board for alley and street repairs. He briefly reviewed the account summary and sales tax report for January.

Motion was made and seconded to acknowledge the Financial Report.

Motion made by Place 2 Maldonado, Seconded by Place 6 Villarreal.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

3. Consideration and ACTION to acknowledge the February 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report

Board member Marco Huerta returned at 6:08 p.m.

Mr. Milum reported a total of \$13,710.71 in monthly checks, and one issued to Burton McCumber for audit services that is outside normal monthly checks. Mr. Milum reviewed the account summary reporting 41.7% of the year complete, 42.01% projected sales tax budget, and 23.63% in expenditures. Mr. Milum concluded with the sales tax report, reporting \$15,449.49 in sales tax year to date, 25.05 % increase from last year.

Motion was made and seconded to acknowledge the Financial Report.

Motion made by Place 2 Maldonado, Seconded by Vice President Alvarez.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

4. Consideration and ACTION to approve the CDC 2023-2024 Audit Report.

Mr. Milum stated the audit went well. He reviewed the audit report with the board. There were no questions.

Motion was made and seconded to approve the CDC 2023-2024 Audit Report.

Motion made by Place 6 Villarreal, Seconded by Vice President Alvarez.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

5. Consideration and ACTION to approve funding for the Earth Day event on Saturday, April 12, 2025.

Mr. Milum explained the city would be hosting an Earth Day event on April 12, 2025. The CDC has funded the event the last few years. He recommended approving \$3,000 budget.

Motion was made and seconded to approve funding in the amount of \$3,000 for the Earth Day event on Saturday, April 12, 2025.

Motion made by Place 3 Casanova, Seconded by Place 5 Cappon.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

6. Consideration and ACTION to approve upgrades to the parking areas at the Community Park and Memorial park.

Mr. Milum explained the improvements were a total of \$25,000. He reviewed photos of the parking lots and the improvements that would be made as part of the project. There were no questions from the board.

Motion was made and seconded to approve upgrades to the parking areas at the Community Park and Memorial Park in the amount of \$25,000.00.

Motion made by Place 2 Maldonado, Seconded by Place 3 Casanova.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

7. Consideration and ACTION to approve adding a full time position of Economic Development Coordinator to replace the current staffing structure.

Mr. Milum explained why he felt a full time staff is needed as the city continues to grow. He reviewed the cost for a fulltime staff, thanked CDC Consultant, Desi Martinez for work and stated he was eligible to apply as well. As part of the approval of the position he would like to include 12 weeks or \$9,600 pay for Mr. Martinez to allow him time to secure other employment if he isn't hired with the full time position. Mr. Milum answered questions from the board.

Motion was made and seconded to approve adding a full time position of Economic Development Coordinator to replace the current staffing structure.

Motion made by Place 5 Cappon, Seconded by Place 4 Huerta.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

E. REPORT BY CDC CONSULTANT

1. CDC Consultant Report February 2025 A. Businesses & Resident Site Information B. Business Outreach C. Sponsored Promotions

Mr. Martinez explained it was a great pleasure working with Los Fresnos, whether he decided to apply or not he is willing to continue to help the city. He reported permits issued, business inquires, business outreach, affordable housing and upcoming Earth Day event. The board thanked Mr. Martinez for the years of service he provided to the City of Los fresnos.

F. REPORT BY GENERAL MANAGER

1. City Manager Report A. Veteran's Memorial

Mr. Milum reported the landscaping was being completed and there were few things that needed to be fixed. Once complete a date for a grand opening would be presented.

G. ADJOURNMENT

The meeting was adjourned at 6:36 p.m.

Enrique Juarez, President

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



Item Title: Consideration and ACTION to acknowledge the March 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report

Recommendation:

I recommend approval.



City of Los Fresnos, TX

Check Report

By Check Number

Date Range: 03/01/2025 - 03/28/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB9-CDC CHECKING						
01377	Burton McCumber & Longoria, LLP	03/05/2025	Regular	0.00	1,965.00	3652
06945	DESIDERIO MARTINEZ	03/05/2025	Regular	0.00	1,600.00	3653
00305	LOS FRESNOS CHAMBER OF COMMERCE	03/05/2025	Regular	0.00	1,500.00	3654
04775	LOS FRESNOS FALCONS LITTLE LEAGUE	03/05/2025	Regular	0.00	10,000.00	3655
00915	PURCHASE POWER	03/05/2025	Regular	0.00	549.48	3656
00925	PEDERSON CONSTRUCTION CO	03/13/2025	Regular	0.00	29,727.34	3657
06945	DESIDERIO MARTINEZ	03/19/2025	Regular	0.00	1,600.00	3658
00305	LOS FRESNOS CHAMBER OF COMMERCE	03/19/2025	Regular	0.00	2,750.00	3659
00305	LOS FRESNOS CHAMBER OF COMMERCE	03/19/2025	Regular	0.00	-2,750.00	3659
01274	NewLane Finance Company	03/19/2025	Regular	0.00	39.75	3660
01080	RIO GRANDE UNDERWRITERS	03/19/2025	Regular	0.00	70.00	3661
08242	RIO GRANDE VALLEY CHAMBER OF COMMERCE	03/19/2025	Regular	0.00	1,000.00	3662
00305	LOS FRESNOS CHAMBER OF COMMERCE	03/20/2025	Regular	0.00	1,250.00	3663
01592	STRIPE RIGHT	03/26/2025	Regular	0.00	25,000.00	3664
00001	CITY OF L.F. PAYROLL ACCT	03/14/2025	Bank Draft	0.00	518.24	DFT0001121

Bank Code FVB9 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	15	13	0.00	77,051.57
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	-2,750.00
Bank Drafts	1	1	0.00	518.24
EFT's	0	0	0.00	0.00
	16	15	0.00	74,819.81



City of Los Fresnos, TX

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 09 - COMMUNITY DEVELOPMENT COR							
Department: 452 - CDC DISBURSEMENTS							
Revenue							
09-452-1000	INTEREST EARNED	14,400.00	14,400.00	1,186.49	6,460.74	-7,939.26	44.87 %
09-452-1132	SALES TAX	670,800.00	670,800.00	77,136.27	281,798.34	-389,001.66	42.01 %
Revenue Total:		685,200.00	685,200.00	78,322.76	288,259.08	-396,940.92	42.07 %
Department: 452 - CDC DISBURSEMENTS Total:		685,200.00	685,200.00	78,322.76	288,259.08	-396,940.92	42.07 %
Department: 575 - COMMUNITY DEVELOPMENT							
Expense							
09-575-01100	SALARIES	25,334.00	25,334.00	912.00	5,316.00	20,018.00	20.98 %
09-575-02100	FICA EXPENSE	1,571.00	1,571.00	56.54	329.58	1,241.42	20.98 %
09-575-02105	MEDICARE EXPENSE	367.00	367.00	13.22	77.07	289.93	21.00 %
09-575-02107	TWC EXPENSE	117.00	117.00	0.91	5.31	111.69	4.54 %
09-575-02160	WORKER'S COMP	51.00	51.00	1.98	11.52	39.48	22.59 %
09-575-03110	ATTORNEY	500.00	500.00	0.00	0.00	500.00	0.00 %
09-575-03115	AUDITOR	8,000.00	8,000.00	1,965.00	7,923.25	76.75	99.04 %
09-575-03120	PROFESSIONAL SERVICES	41,600.00	41,600.00	3,200.00	17,600.00	24,000.00	42.31 %
09-575-03121	BUSINESS RECRUIT AND DEVELOPME	18,000.00	18,000.00	1,500.00	7,500.00	10,500.00	41.67 %
09-575-04100	OFFICE SUPPLIES & PRINTING	5,500.00	5,500.00	549.48	953.78	4,546.22	17.34 %
09-575-06100	CITY PROMOTION	54,500.00	54,500.00	10,000.00	37,500.00	17,000.00	68.81 %
09-575-06120	ADVERTISING	12,580.00	12,580.00	0.00	1,425.00	11,155.00	11.33 %
09-575-09100	TRAVEL/SEMINARS	3,000.00	3,000.00	0.00	414.63	2,585.37	13.82 %
09-575-10100	DUES & MEMBERSHIPS	2,000.00	2,000.00	61.92	7,226.09	-5,226.09	361.30 %
09-575-11100	PARK IMPROVEMENTS	0.00	0.00	2,142.30	2,142.30	-2,142.30	0.00 %
09-575-11150	SPECIAL PROJECTS	188,416.00	188,416.00	30,183.14	141,441.53	46,974.47	75.07 %
09-575-12100	INSURANCE	300.00	300.00	0.00	270.52	29.48	90.17 %
09-575-13500	CAPITAL OUTLAY	101,800.00	101,800.00	0.00	0.00	101,800.00	0.00 %
09-575-30100	BUSINESS INCENTIVE PROGRAM	40,000.00	40,000.00	0.00	2,807.07	37,192.93	7.02 %
09-575-30129	GENERAL FUND ADMIN	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
09-575-30131	TRANSFER DEBT SERVICE I&S	268,064.00	268,064.00	0.00	0.00	268,064.00	0.00 %
09-575-99100	MISCELLANEOUS	300.00	300.00	0.00	0.00	300.00	0.00 %
Expense Total:		787,000.00	787,000.00	50,586.49	232,943.65	554,056.35	29.60 %
Department: 575 - COMMUNITY DEVELOPMENT Total:		787,000.00	787,000.00	50,586.49	232,943.65	554,056.35	29.60 %
Fund: 09 - COMMUNITY DEVELOPMENT COR Surplus (Deficit):		-101,800.00	-101,800.00	27,736.27	55,315.43	157,115.43	-54.34 %
Report Surplus (Deficit):		-101,800.00	-101,800.00	27,736.27	55,315.43	157,115.43	-54.34 %

Sales Tax Report

FY 23-24

Paid	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY23-24	FY22-23	Inc(Dec) (\$)	Inc(Dec) (%)	FY23-24	FY22-23	Inc(Dec) (\$)	Inc(Dec) (%)	FY23-24	FY22-23	Inc(Dec) (\$)	Inc(Dec) (%)
October	243,943.95	185,244.88	58,699.07	31.69%	182,957.96	138,933.66	44,024.30	31.69%	60,985.99	46,311.22	14,674.77	31.69%
November	222,593.76	184,490.56	38,103.20	20.65%	166,945.32	138,367.92	28,577.40	20.65%	55,648.44	46,122.64	9,525.80	20.65%
December	181,035.06	168,404.27	12,630.79	7.50%	135,776.30	126,303.20	9,473.09	7.50%	45,258.77	42,101.07	3,157.70	7.50%
January	183,910.88	167,540.80	16,370.08	9.77%	137,933.16	125,655.60	12,277.56	9.77%	45,977.72	41,885.20	4,092.52	9.77%
February	246,747.09	229,682.55	17,064.54	7.43%	185,060.32	172,261.91	12,798.41	7.43%	61,686.77	57,420.64	4,266.14	7.43%
March	177,249.93	159,308.68	17,941.25	11.26%	132,937.45	119,481.51	13,455.94	11.26%	44,312.48	39,827.17	4,485.31	11.26%
April	183,718.30	202,435.05	(18,716.75)	-9.25%	137,788.73	151,826.29	(14,037.56)	-9.25%	45,929.58	50,608.76	(4,679.19)	-9.25%
May	252,041.13	249,102.32	2,938.81	1.18%	189,030.85	186,826.74	2,204.11	1.18%	63,010.28	62,275.58	734.70	1.18%
June	203,263.59	158,463.23	44,800.36	28.27%	152,447.69	118,847.42	33,600.27	28.27%	50,815.90	39,615.81	11,200.09	28.27%
July	193,451.68	187,822.61	5,629.07	3.00%	145,088.76	140,866.96	4,221.80	3.00%	48,362.92	46,955.65	1,407.27	3.00%
August	234,275.31	298,745.71	(64,470.40)	-21.58%	175,706.48	224,059.28	(48,352.80)	-21.58%	58,568.83	74,686.43	(16,117.60)	-21.58%
September	212,384.99	201,318.09	11,066.90	5.50%	159,288.74	150,988.57	8,300.17	5.50%	53,096.25	50,329.52	2,766.73	5.50%
TOTAL SALES ACTIVITIES	\$ 2,534,615.67	\$ 2,392,558.75	\$ 142,056.92	5.94%	\$ 1,900,961.75	\$ 1,794,419.06	\$ 106,542.69	5.94%	\$ 633,653.92	\$ 598,139.69	\$ 35,514.23	5.94%

Paid	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY24-25	FY23-24	Inc(Dec) (\$)	Inc(Dec) (%)	FY24-25	FY23-24	Inc(Dec) (\$)	Inc(Dec) (%)	FY24-25	FY23-24	Inc(Dec) (\$)	Inc(Dec) (%)
October	198,363.69	243,943.95	(45,580.26)	-18.68%	148,772.77	182,957.96	(34,185.20)	-18.68%	49,590.92	60,985.99	(11,395.07)	-18.68%
November	222,636.36	222,593.76	42.60	0.02%	166,977.27	166,945.32	31.95	0.02%	55,659.09	55,648.44	10.65	0.02%
December	205,582.15	181,035.06	24,547.09	13.56%	154,186.61	135,776.30	18,410.32	13.56%	51,395.54	45,258.77	6,136.77	13.56%
January	192,066.09	183,910.88	8,155.21	4.43%	144,049.57	137,933.16	6,116.41	4.43%	48,016.52	45,977.72	2,038.80	4.43%
February	308,545.07	246,747.09	61,797.98	25.05%	231,408.80	185,060.32	46,348.48	25.05%	77,136.27	61,686.77	15,449.49	25.05%
March	191,400.39	177,249.93	14,150.46	7.98%	143,550.29	132,937.45	10,612.85	7.98%	47,850.10	44,312.48	3,537.62	7.98%
TOTAL SALES ACTIVITIES	\$ 1,318,593.75	\$ 1,255,480.67	\$ 63,113.08	5.03%	\$ 988,945.31	\$ 941,610.50	\$ 47,334.81	5.03%	\$ 329,648.44	\$ 313,870.17	\$ 15,778.27	5.03%

**** Sales Tax Amount may be adjusted a the end of the year based on actuals sales activity amounts.

Section D, Item # 2.

ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve funding for the city pool.

Recommendation:

The pool structure area is in need of a lot of work. It was built in the mid 1990's so it is about 30 years old. The only work done on this part has been repainting. It looks old and worn out. It needs to be repainted again. All of the doors need to be replaced. They originally installed metal doors and all of them are extremely rusted with most of the bottom parts gone. The door frames are in the same shape. The showers, toilets and dressing areas are just one large area with no privacy at all. The large dressing area is the men's but we always have more women so we would like to switch them. We need to add partitions, a toilet, new showers with partitions, repair some of the blocks that are cracked and then of course paint the facility. The quote we have is just under \$40,000.

I recommend approval of upgrading the pool structure not to exceed \$40,000.

ACTION ITEM REPORT



Item Title: CDC Consultant Report March 2025 A. Businesses & Resident Site Information B. Business Outreach C. Sponsored Promotions

Recommendation:



Los Fresnos Community Development Corporation (LFCDC)
A Texas 4B EDC, April 7th Board Meeting Report
By Desi Martinez, assisted by CDC Intern, & Chamber & City Permits



Economic Development:

Businesses and area residents looking for sites, information, or technical assistance:

Small BIZ inquiries and home sites in MARCH, 2025	__6__ - per month
New or expanding commercial business permits submitted (-New)	__1__ - this month
Total new residential brick homes construction plans and permits submitted	__19__ - this month
Total wood frames homes construction plans and permits submitted	__2__ - this month
Total duplexes construction plans and permits (duplexes __0__ or __0__ apts.)	__0__ - this month
LFCDC Business matching grants inquiries.	__3__ - this month

(Note: Information above from Los Fresnos Permits Office.)

LFCDC R&D and business outreach:

- **Next Decade LNG at the Port of Brownsville** requested information on “hotels and residential developments in Los Fresnos”. A LFCDC housing available inventory survey is underway. A draft of the findings was provided the city manager for him to complete or add any additional new developments information. A flyer with contact information should be mailed to major companies HR Personnel Offices to have available for any new hires. This type of info should also be included as a link in the City, LFCDC and Chamber websites and social media.

Hotel: Los Fresnos Inn. 43 rooms in total available for rent by reservation. 10 rooms have 1 bed; 33 rooms have 2 beds.

Apartments:

- ❖ Paseo Pointe Apartments on corner of Whipple Road and Evergreen Boulevard: 6 each 2 BDRM apartments available, 8 each 3 BDRM apartments available for rent.
- ❖ The Village at the Lakes on east TX Highway 100: 2 each - 2 BDRM with 1 1/2 BATHS available in April for rent.
- ❖ Delgado Apartments on south FM 1847: 40 apartments with 1 BDRM units are 100% occupied. -0- available for rent.

Condos:

- ❖ Condos on North Arroyo Boulevard for sale: All 2 BDRMS with 2 ½ BATHS. Currently in **Phase 1**, 4 sold and 4 available for sale. **Phase 2** is adding 13 more units and estimated to be available in July. **Phase 3** is adding 10 more units and is estimated to be ready in September. Pre-sales are available.

Quad-plex Apartments:

- ❖ The Villas 4-Plexes on Evergreen Boulevard: Currently there are 9 lots, 1 lot has 2 duplexes (2BDRM with 2 Bath) to be ready for May 1st. The remaining 8 will have the same characteristics and will be ready by September.

RV's, Mobile Home, and Mini-Home Parks:

- ❖ Palmdale RV Resort on west Texas Highway 100: Pending survey info.
- ❖ Sierra RV Park on east Texas Highway 100: Pending survey info.

New Single Family Homes Available or Under Construction:

- ❖ Ocelot Development and Encino Crossing Subdivision next to the Los Fresnos city hall – Pending survey info.
- ❖ Valle Alto East residential subdivision located on Evergreen and Whipple Roads available –Pending survey info.

Local realtors and development companies are listed on the Los Fresnos Destination Maps Brochure.

- SW Keys Shelter on east TX Highway 100 appears to be closed. In January 2025 the company reported 777 permanent jobs with 3-shifts and year-round shelter operation. There is no confirmation of the shut down or future complex redevelopment plans. This site is the 2nd largest employers and primary property tax paying site in the city. See attached.

Active Headcount

Employees in Payroll 777	Contractors 0	Interns 0	Volunteers 2	Total 779	Average Length of Service for Employee 3.9 years
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LFCDC Sponsored Promotion and expanding the city Brand:

🌍 **Earth Day 2025 this Saturday, April 12th from 9 AM to 12 PM.**

(Contact the LFCDC Office at #956-233-6182 or call me at #956-778-8929 or email desiandlu1@yahoo.com)

City of Los Fresno
Principal Employers
Current year and Ten Years Ago

Employer	2023			2014		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>
Los Fresnos CISD	1,840	1	42.04%	1,795	1	75.58%
Southwest Key	824	2	18.83%			
Amazing Grace Primary Home Care	240	3	5.48%			
Walmart	210	4	4.80%			
Whataburger	66	5	1.51%			
City of Los Fresnos	72	6	1.64%	51	4	2.15%
Pederson Construction	45	7	1.03%	52	5	2.19%
McDonalds	40	8	0.91%	65	3	
Stars Drive-In	50	9	1.14%			
Dairy Queen	15	10	0.34%			
International Educational Services				287	2	12.08%
Lopez Supermarket				24	8	1.01%
Stripes				28	7	1.18%
Los Fresnos Construction				30	6	1.26%
Julia's Restaurant				23	9	0.97%
Little Light House Children				20	10	0.84%
Total	<u>3,402</u>		<u>100.00%</u>	<u>2,375</u>		<u>100.00%</u>

Source:**ANNUAL COMPREHENSIVE FINANCIAL REPORT****For the Fiscal Year Ended September 30, 2023****Prepared by****FINANCE DIRECTOR**

ACTION ITEM REPORT

Item Title: City Manager Report A. Veteran's Memorial B. Park Parking Lots

Recommendation:

- A. Veteran's Memorial: The main parts are complete. There are some items that need to be addressed. We have not had a walkthrough for the project yet but should be in the next few weeks. The lights are on but need to be adjusted. The flags are up. The recordings on each branch of the military are operational and have the corresponding song for each. We are working on the narratives for each one over the next few weeks. The grass will be planted once it dries.
Once everything is complete we will work on a date for a "Grand Opening" event.
- B. The parking lots at both parks were sealed and painted. They look great.