



# Community Development Corporation Meeting Agenda

Monday, January 05, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

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NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

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## A. CALL MEETING TO ORDER

## B. INVOCATION AND PLEDGE OF ALLEGIANCE

## C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

## D. ACTION ITEMS

1. Consideration and ACTION to approve minutes from December 1, 2025.
2. Consideration and ACTION to acknowledge the November 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report
3. Consideration and ACTION to approve a sign grant for Los Fresnos Rodeo Committee, Inc. located at 500 E Ocean Blvd.
4. Consideration and ACTION to fund training for the Workforce Solutions Cameron Heavy Equipment Operator Program.

## E. REPORT BY GENERAL MANAGER

1. City Manager Report

A. Economic Development Coordinator Report 1. LFCDC Website Development 2. Los Fresnos Business Circle (LFBC) 3. Workforce Development 4. Earth Day 2026

## F. CLOSED SESSION

1. Closed Session - Pursuant to Section 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following:

Discussion or deliberation regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

## G. OPEN SESSION

1. Open Session- Pursuant to Section 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Discussion or deliberation regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

## H. ADJOURNMENT

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall and on the city website at [www.cityoflosfresnos.com](http://www.cityoflosfresnos.com) on December 30, 2025 on or before 8:00 a.m. and it shall remain so posted continuously for at least 3 business days preceding the scheduled time of said meeting.

/s/ Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.



## ACTION ITEM REPORT

Section D, Item # 1.

**Item Title:** Consideration and ACTION to approve minutes from December 1, 2025.

**Recommendation:**

I recommend approval.



# Community Development Corporation Meeting Minutes

Monday, December 01, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRENSOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

## A. CALL MEETING TO ORDER

President Enrique Juarez called the meeting to order at 6:00 p.m.

### PRESENT

President Enrique Juarez  
Place 2 Pedro Maldonado  
Place 3 Leo Casanova  
Place 4 Marco Huerta  
Place 5 Gordon Cappon  
Place 6 Claudia Villarreal  
Vice President Daniel Alvarez

## B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

## C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There were none.

## D. ACTION ITEMS

1. Consideration and ACTION to approve the minutes from November 3, 2025.

Motion was made and seconded to approve the minutes from November 3, 2025.

Motion made by Place 5 Cappon, Seconded by Place 2 Maldonado.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

2. Consideration and ACTION to acknowledge the October 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report

Mr. Milum reported 23 transactions totaling \$101,345, including expenses for the completed pool project and funding for the Little League agreement. Actual October expenditures were \$81,574, with the variance explained by checks issued for prior-year bills. The sales tax report indicated collections were 7.11% below budget and 7.27% lower than October 2024, a difference of approximately \$3,300. The budget had assumed flat sales tax compared to the previous year, and the one-month variance was not considered significant.

Motion was made and seconded to acknowledge the October 2025 Financial Report.

Motion made by Place 2 Maldonado, Seconded by Place 4 Huerta.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

3. Consideration and ACTION to approve an interior grant for Robyn's Cheesecake Café located at 32412 State Hwy 100 Suite E.

Mr. Huerta explained the Business Incentive Committee reviewed the request and obtained two quotes, with the lowest bid from Discount Granite totaling \$2,240.57. The Community Development Corporation's portion of the grant will be \$1,120.29. The committee voted to recommend approval.

Motion was made and seconded to approve an interior grant for Robyn's Cheesecake Café located at 32412 State Hwy 100 Suite E. to the lowest bid in the amount of \$2240.57 with the CDC portion being \$1,120.29.

Motion made by Place 2 Maldonado, Seconded by Place 3 Casanova.

Voting Yea: President Juarez, Place 2 Maldonado, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

## **E. REPORT BY GENERAL MANAGER**

### **1. City Manager Report**

#### **A. Economic Development Coordinator Report 1. Conference Insights 2. Website & Media Development 3. Los Fresnos Business Circle (LFBC)**

Mr. Rosas the Economic Development Coordinator reported the November 2025 report highlighted three key areas: insights from recent conferences, progress on website and media development, and updates on the Los Fresnos Business Circle. From the Texas Municipal League and Texas Economic Development Council conferences, the main takeaways were the importance of prioritizing local-first growth to strengthen community businesses and ensuring digital accessibility through a dedicated Economic Development Corporation website. Media efforts are underway, including video production from the Los Fresnos Falcons playoff game and continued work on the new website. The Business Circle remains a successful networking initiative, with strong participation from Los Fresnos and surrounding cities; the next event is scheduled for December 18 at Bonita Flats Winery. Board members were encouraged to attend these events to engage with local businesses and promote available CDC grants.

## **F. ADJOURNMENT**

The meeting was adjourned at 6:17 p.m.

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Enrique Juarez, President

ATTEST:

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Jacqueline Moya, City Secretary



**Item Title:** Consideration and ACTION to acknowledge the November 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report

**Recommendation:**

Check Report:

18 transactions totaling \$15,855.

All transactions are normal and previously paid

Budget Report:

Sales tax was \$63,802 for the month and \$110,032 or 16.93% year to date, which is \$1,699 above the budget.

Expenses were \$8,906 for the month and \$97,412 or 14.69% year to date.

Sales Tax Report:

\$63,802 for the month (14.63% over November last year) and \$110,032 year to date, which is \$4,782 or 4.54% above year to date last year.

I recommend approval.



City of Los Fresnos, TX

Section D, Item # 2.

By Check Number

Date Range: 11/01/2025 - 11/30/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
<b>Bank Code: FVB9-CDC CHECKING</b>						
01274	NewLane Finance Company	11/13/2025	Regular	0.00	39.75	3750
00915	PURCHASE POWER	11/13/2025	Regular	0.00	10.00	3751
01565	AMAZON.COM	11/25/2025	Regular	0.00	1,628.71	3752
01748	ANGEL IVAN BERNAL HERNANDEZ	11/25/2025	Regular	0.00	695.00	3753
08248	KONICA MINOLTA PREMIERE FINANCE	11/25/2025	Regular	0.00	124.29	3754
00305	LOS FRESNOS CHAMBER OF COMMERCE	11/25/2025	Regular	0.00	2,750.00	3755
01744	RAMON GONZALEZ JR	11/25/2025	Regular	0.00	2,100.00	3756
08017	THE GRAFIK SPOT LLC	11/25/2025	Regular	0.00	2,100.00	3757
01332	PNC BANK NATIONAL ASSOCIATION	11/05/2025	Bank Draft	0.00	16.39	DFT0001779
01332	PNC BANK NATIONAL ASSOCIATION	11/25/2025	Bank Draft	0.00	1,928.61	DFT0001804
00001	CITY OF L.F. PAYROLL ACCT	11/06/2025	Bank Draft	0.00	2,232.43	DFT0001809
00001	CITY OF L.F. PAYROLL ACCT	11/19/2025	Bank Draft	0.00	2,229.49	DFT0001812

**Bank Code FVB9 Summary**

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	10	8	0.00	9,447.75
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	8	4	0.00	6,406.92
EFT's	0	0	0.00	0.00
	<b>18</b>	<b>12</b>	<b>0.00</b>	<b>15,854.67</b>



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Favorable (Unfavorable)	Percent Used
<b>Fund: 09 - COMMUNITY DEVELOPMENT COR</b>							
<b>Department: 452 - CDC DISBURSEMENTS</b>							
<b>Revenue</b>							
<u>09-452-1000</u>	INTEREST EARNED	13,000.00	13,000.00	0.00	1,315.14	-11,684.86	10.12 %
<u>09-452-1132</u>	SALES TAX	650,000.00	650,000.00	63,801.87	110,031.53	-539,968.47	16.93 %
	<b>Revenue Total:</b>	<b>663,000.00</b>	<b>663,000.00</b>	<b>63,801.87</b>	<b>111,346.67</b>	<b>-551,653.33</b>	<b>16.79 %</b>
	<b>Department: 452 - CDC DISBURSEMENTS Total:</b>	<b>663,000.00</b>	<b>663,000.00</b>	<b>63,801.87</b>	<b>111,346.67</b>	<b>-551,653.33</b>	<b>16.79 %</b>
<b>Department: 575 - COMMUNITY DEVELOPMENT</b>							
<b>Expense</b>							
<u>09-575-01100</u>	SALARIES	42,848.00	42,848.00	3,301.15	5,530.39	37,317.61	12.91 %
<u>09-575-01500</u>	OVERTIME	1,000.00	1,000.00	7.73	7.73	992.27	0.77 %
<u>09-575-02100</u>	FICA EXPENSE	2,719.00	2,719.00	203.84	341.16	2,377.84	12.55 %
<u>09-575-02105</u>	MEDICARE EXPENSE	636.00	636.00	47.67	79.78	556.22	12.54 %
<u>09-575-02106</u>	HEALTH INSURANCE EXP	8,046.00	8,046.00	670.48	1,126.41	6,919.59	14.00 %
<u>09-575-02107</u>	TWC EXPENSE	63.00	63.00	0.00	0.00	63.00	0.00 %
<u>09-575-02150</u>	TMRS EXPENSE	3,762.00	3,762.00	227.65	381.02	3,380.98	10.13 %
<u>09-575-02160</u>	WORKER'S COMP	88.00	88.00	0.00	0.00	88.00	0.00 %
<u>09-575-02210</u>	OTHER INSURANCE	41.00	41.00	3.40	6.32	34.68	15.41 %
<u>09-575-03110</u>	ATTORNEY	500.00	500.00	0.00	0.00	500.00	0.00 %
<u>09-575-03115</u>	AUDITOR	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
<u>09-575-03121</u>	BUSINESS RECRUIT AND DEVELOPM	18,000.00	18,000.00	1,500.00	4,594.80	13,405.20	25.53 %
<u>09-575-04100</u>	OFFICE SUPPLIES & PRINTING	6,000.00	6,000.00	677.96	1,065.85	4,934.15	17.76 %
<u>09-575-05120</u>	TELEPHONE	1,000.00	1,000.00	0.00	41.89	958.11	4.19 %
<u>09-575-06100</u>	CITY PROMOTION	62,575.00	62,575.00	1,250.00	16,250.00	46,325.00	25.97 %
<u>09-575-06120</u>	ADVERTISING	2,425.00	2,425.00	0.00	0.00	2,425.00	0.00 %
<u>09-575-09100</u>	TRAVEL/SEMINARS	4,000.00	4,000.00	281.21	709.81	3,290.19	17.75 %
<u>09-575-10100</u>	DUES & MEMBERSHIPS	9,000.00	9,000.00	39.75	79.50	8,920.50	0.88 %
<u>09-575-11100</u>	PARK IMPROVEMENTS	120,000.00	120,000.00	0.00	62,302.64	57,697.36	51.92 %
<u>09-575-11150</u>	SPECIAL PROJECTS	140,697.00	140,697.00	0.00	0.00	140,697.00	0.00 %
<u>09-575-12100</u>	INSURANCE	300.00	300.00	0.00	0.00	300.00	0.00 %
<u>09-575-30100</u>	BUSINESS INCENTIVE PROGRAM	40,000.00	40,000.00	695.00	4,895.00	35,105.00	12.24 %
<u>09-575-30129</u>	GENERAL FUND ADMIN	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
<u>09-575-30131</u>	TRANSFER DEBT SERVICE I&S	178,000.00	178,000.00	0.00	0.00	178,000.00	0.00 %
<u>09-575-99100</u>	MISCELLANEOUS	300.00	300.00	0.00	0.00	300.00	0.00 %
	<b>Expense Total:</b>	<b>663,000.00</b>	<b>663,000.00</b>	<b>8,905.84</b>	<b>97,412.30</b>	<b>565,587.70</b>	<b>14.69 %</b>
	<b>Department: 575 - COMMUNITY DEVELOPMENT Total:</b>	<b>663,000.00</b>	<b>663,000.00</b>	<b>8,905.84</b>	<b>97,412.30</b>	<b>565,587.70</b>	<b>14.69 %</b>
<b>Fund: 09 - COMMUNITY DEVELOPMENT COR Surplus (Deficit):</b>							
	<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>54,896.03</b>	<b>13,934.37</b>	<b>13,934.37</b>	<b>0.00 %</b>

# Sales Tax Report

## FY 25-26

Section D, Item #2.

	2c					1-1/2c (General Fund Portion)					1/2c (CDC Portion)		
	<u>Paid</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u>	<u>Inc(Dec)</u>	<u>FY23-24</u>	<u>FY22-23</u>	<u>Inc(Dec)</u>	<u>Inc(Dec)</u>	<u>FY23-24</u>	<u>FY22-23</u>	<u>Inc(Dec)</u>	<u>Inc(Dec)</u>
October		198,363.69	243,943.95	(\$45,580.26)	-18.68%	148,772.77	182,957.96	(\$34,185.20)	-18.68%	49,590.92	60,985.99	(\$11,395.07)	-18.68%
November		222,636.36	222,593.76	42.60	0.02%	166,977.27	166,945.32	31.95	0.02%	55,659.09	55,648.44	10.65	0.02%
December		205,582.15	181,035.06	24,547.09	13.56%	154,186.61	135,776.30	18,410.32	13.56%	51,395.54	45,258.77	6,136.77	13.56%
January		192,066.09	183,910.88	8,155.21	4.43%	144,049.57	137,933.16	6,116.41	4.43%	48,016.52	45,977.72	2,038.80	4.43%
February		308,545.07	246,747.09	61,797.98	25.05%	231,408.80	185,060.32	46,348.48	25.05%	77,136.27	61,686.77	15,449.49	25.05%
March		191,400.39	177,249.93	14,150.46	7.98%	143,550.29	132,937.45	10,612.85	7.98%	47,850.10	44,312.48	3,537.62	7.98%
April		169,610.31	183,718.30	(\$14,107.99)	-7.68%	127,207.73	137,788.73	(\$10,580.99)	-7.68%	42,402.58	45,929.58	(3,527.00)	-7.68%
May		242,664.51	252,041.13	(9,376.62)	-3.72%	181,998.38	189,030.85	(7,032.47)	-3.72%	60,666.13	63,010.28	(2,344.16)	-3.72%
June		230,428.53	203,263.59	27,164.94	13.36%	172,821.40	152,447.69	20,373.71	13.36%	57,607.13	50,815.90	6,791.24	13.36%
July		205,789.52	193,451.68	12,337.84	6.38%	154,342.14	145,088.76	9,253.38	6.38%	51,447.38	48,362.92	3,084.46	6.38%
August		235,243.81	234,275.31	968.50	0.41%	176,432.86	175,706.48	726.38	0.41%	58,810.95	58,568.83	242.13	0.41%
September		243,232.57	212,384.99	30,847.58	14.52%	182,424.43	159,288.74	23,135.69	14.52%	60,808.14	53,096.25	7,711.90	14.52%
<b>TOTAL SALES ACTIVITIES</b>		<b>\$ 2,645,563.00</b>	<b>\$ 2,534,615.67</b>	<b>\$ 110,947.33</b>	<b>4.38%</b>	<b>\$ 1,984,172.25</b>	<b>\$ 1,900,961.75</b>	<b>\$ 83,210.49</b>	<b>4.38%</b>	<b>\$ 661,390.75</b>	<b>\$ 633,653.92</b>	<b>\$ 27,736.83</b>	<b>4.38%</b>

	2c					1-1/2c (General Fund Portion)					1/2c (CDC Portion)		
	<u>Paid</u>	<u>FY25-26</u>	<u>FY24-25</u>	<u>Inc(Dec)</u>	<u>Inc(Dec)</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u>	<u>Inc(Dec)</u>	<u>FY24-25</u>	<u>FY23-24</u>	<u>Inc(Dec)</u>	<u>Inc(Dec)</u>
October		184,918.62	198,363.69	(\$13,445.07)	-7.27%	138,688.97	148,772.77	(\$10,083.80)	-7.27%	46,229.66	49,590.92	(\$3,361.27)	-7.27%
November		255,207.48	222,636.36	32,571.12	14.63%	191,405.61	166,977.27	24,428.34	14.63%	63,801.87	55,659.09	8,142.78	14.63%
<b>TOTAL SALES ACTIVITIES</b>		<b>\$ 440,126.10</b>	<b>\$ 421,000.05</b>	<b>\$ 19,126.05</b>	<b>4.54%</b>	<b>\$ 330,094.58</b>	<b>\$ 315,750.04</b>	<b>\$ 14,344.54</b>	<b>4.54%</b>	<b>\$ 110,031.53</b>	<b>\$ 105,250.01</b>	<b>\$ 4,781.51</b>	<b>4.54%</b>

\*\*\*\* Sales Tax Amount may be adjusted at the end of the year based on actual sales activity amounts.



**Item Title:** Consideration and ACTION to approve a sign grant for Los Fresnos Rodeo Committee, Inc. located at 500 E Ocean Blvd.

**Recommendation:**



Section D, Item # 3.

Community Development Corporation  
520 E Ocean, Los Fresnos, TX 78566  
(956) 233-5768 Phone  
(956) 233-9879 Fax

### APPLICATION

1. Name of Applicant & Business: Los Fresnos Rodeo Committee, Inc
2. Applicant: (check one)  Property Owner  Tenant
3. Property Address: 500 E Ocean Blvd Los Fresnos TX 78566
4. Mailing Address: PO Box 103 Los Fresnos TX 78566
5. Phone: 956-371-0869 (w) (c) E-mail Address: larry@cantv.com

Type of Project: (circle one)  Sign  Storefront  Landscaping  Interior

Description of proposed improvements(s): Upgrade the sign @ the main entrance  
of the Rodeo Grounds

Name of contractors: (attach bid copies, including color design)

Amount of bids: (DO NOT INCLUDE TAX)

1. AGW + Fabrication \$ 5,130.00
2. Ruben Silva Welding \$ 3,675.00
3. \_\_\_\_\_ \$ \_\_\_\_\_

I have read and understand the information on the Business Incentive Program. I understand that any regular changes to the project after the grant is approved may jeopardize funding. I further agree that if a grant is awarded and area of improvement is altered for any reason within one year of construction, I will reimburse the CDC the full amount of the grant.

Contact Person for this project:

Signature

Larry Cantv  
Print Name

12/29/25  
Date

Signature  
Property Owner Signature

Larry Cantv  
Print Name

12/29/25  
Date

#### FOR STAFF USE

Staff Recommendation: \_\_\_\_\_

Committee Recommendation: \_\_\_\_\_

Grant Approved: \_\_\_\_\_ Name of Vendor Approved: \_\_\_\_\_

Grant Amount to be paid to: \_\_\_\_\_ Business \_\_\_\_\_ Vendor Meeting Date: \_\_\_\_\_

**A.G. Welding & Fabrication**

33717 Nogal St  
 Los Fresnos, TX 78566 USA  
 +1 9565435938  
 agwelding.tx@gmail.com

Section D, Item # 3.

**Estimate****ADDRESS**

Los Fresnos

**ESTIMATE # 2570****DATE 12/26/2025**

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	<b>CNC design</b>	“ Los Fresnos Rodeo” CNC Aluminum design logo 180” x 17” Painted Black Installed on a angle iron to be able to remove.	1	2,250.00	2,250.00T
	<b>CNC design</b>	“The Biggest Little Rodeo In Texas” CNC aluminum design logo 138” x 10” Painted Black Installed with hanging Chain	1	1,230.00	1,230.00T
	<b>CNC design</b>	“Texas Bull” CNC Aluminum design logo 24” x 24” Painted Black installed Mounted on column.	2	500.00	1,000.00T
	<b>Overhang maintenance.</b>	Sand down overhang entrance and Re-paint red	1	650.00	650.00
					<b>SUBTOTAL</b> 5,130.00
					<b>TAX</b> 369.60
					<b>TOTAL</b> <b>\$5,499.60</b>

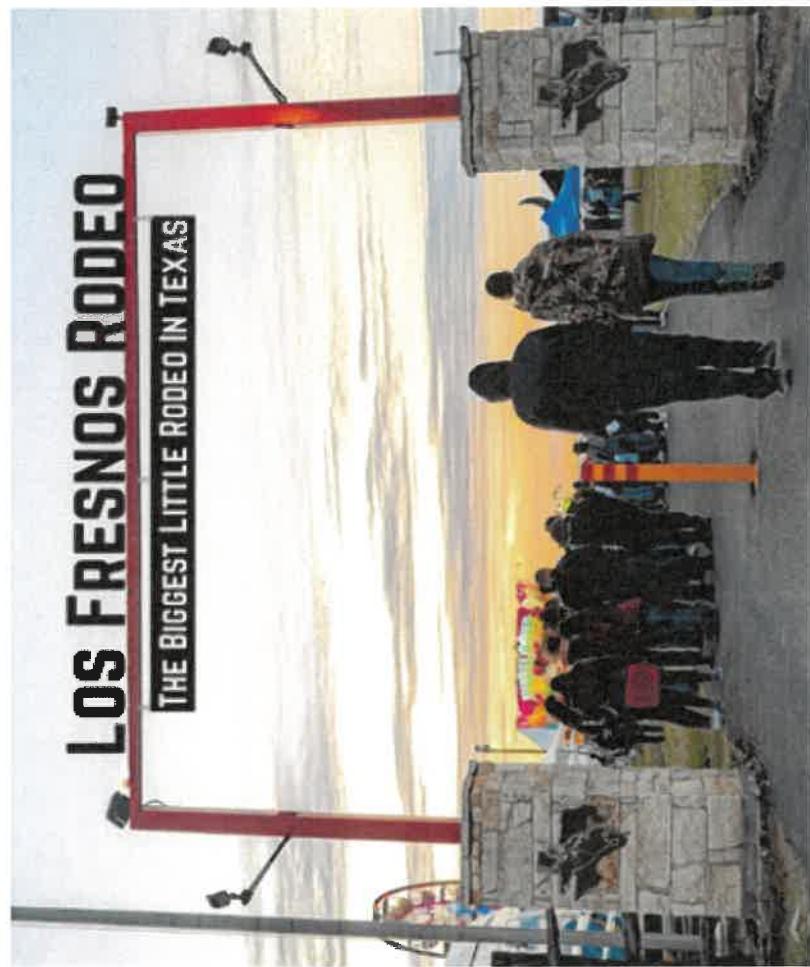
Accepted By

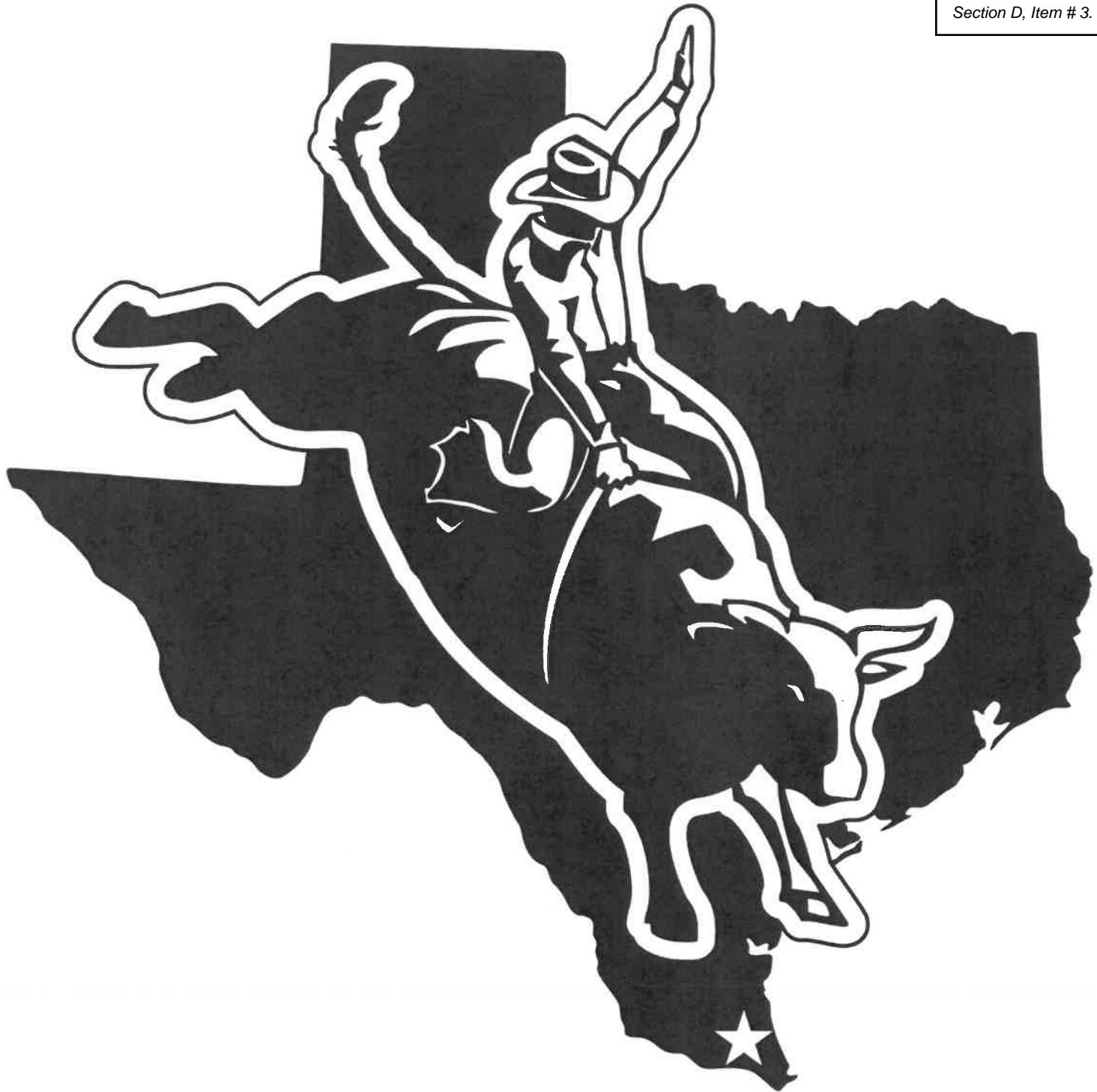
Accepted Date

*Section D, Item # 3.*

234937

Block will be Red + Red will be Black







**Item Title:** Consideration and ACTION to fund training for the Workforce Solutions Cameron Heavy Equipment Operator Program.

**Recommendation:**

Included is another funding request for training of 10 individuals for the amount of \$24,800. I realize we just approved a program for other training but this is an additional need with not an extremely expensive cost. This need is huge with our local contractors. The large construction going on specifically at Rio Grande LNG has reduced the availability of qualified individuals to get these jobs. This would provide assistance to local contractors as well as provide jobs to area residents.

I recommend approval.

# Workforce Innovation Fund

Heavy Equipment  
Operator Program



# Funding Request

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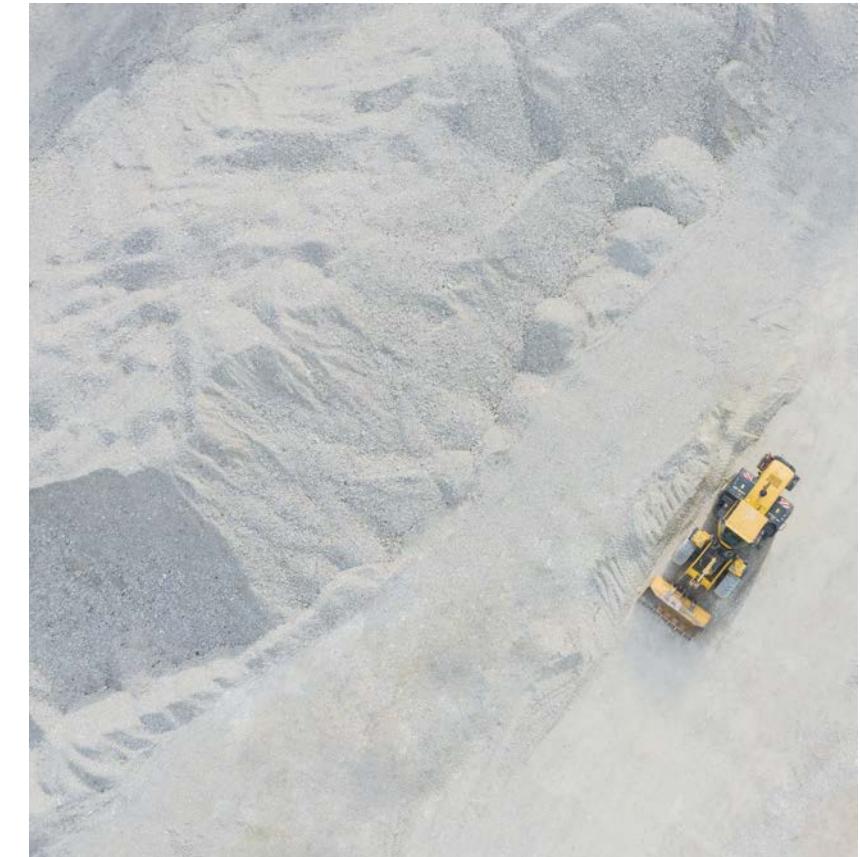
Total Funding Requested: **\$24,800**

- Training Cost per Participants - \$2480
- Training Cost - \$1980
- Support Services - \$500

## Heavy Equipment Operator

- OSHA 30 for Construction Certification
- NCCER Core
- NCCER Construction Site Safety Orientation
- NCCER Heavy Equipment Operator Level I
- NCCER Heavy Equipment Operator Level II
- NCCER Heavy Equipment Operator Level III

\*\* Wheel Loader, Dump Truck, Excavation Techniques, Motor Grader, Dozer, Skid Steer



# Project Summary

**Workforce Solutions Cameron** received a Texas Workforce Commission grant to develop a Heavy Equipment Operator training program in partnership with the Association of General Contractors (AGC). The grant proposal includes leveraged funding to support 50 of the 100 targeted trainees, enabling partners such as the Los Fresnos Community Development Corporation to sponsor community residents for participation in the program.

**Program Focus:** Heavy Equipment Operator with NCCER credentials in various fields.

- Establish a hands-on, industry-aligned NCCER Heavy Equipment Operator Program.
- Designed to serve individuals who are interested in pursuing workforce upskilling or reskilling in Heavy Equipment Operations.

# Program Summary

## Heavy Equipment Operator

- Launch at minimum 5 cohorts
- Address industry needs for heavy equipment operators
- Partner with local construction companies
- Funding covers
  - ❖ Tuition & fees to cover instruction
  - ❖ Certification costs
  - ❖ Hands on training
  - ❖ Support services

Section D, Item # 4.



# Industry Recognized Credentials

## Heavy Equipment Operator

OSHA 30 for Construction  
Certification

NCCER Construction Site Safety  
Orientation

NCCER Core

NCCER Heavy Equipment Operator  
Level 1

NCCER Heavy Equipment Operator  
Level 2

NCCER Heavy Equipment Operator  
Level 3

# Project Impact



Rising demand for skilled heavy equipment operators due to the establishment of LNG plant and other related industry partner needs.



Economic barriers limit access to industry-based credential training opportunities.



Strengthens long-term economic growth through a skilled workforce.

# Heavy Equipment Operator Data

## Employment Growth by 2032 (TWC)

- Cameron: 7.5%

## Wages - Overview

Salary Ranges: \$32,016 - \$49,878

# Return on Investment

## Funding Request

Partner	Target	Tuition & Fees	Support Services
LFCDC	10	\$19,800	\$5,000
		(\$1980 per trainee)	(\$500 per trainee)

# Project Timeline

## Heavy Equipment Operator Program

- Receive Leverage Funds
- Customize Outreach Material for Los Fresnos Community
- Recruit Candidates
- Enroll in Scheduled Cohorts
- Ensure Industry Recognized Credentials are Obtained
- Assist with Job Placement Opportunities



**Item Title:** City Manager Report

A. Economic Development Coordinator Report 1. LFCDC Website Development 2. Los Fresnos Business Circle (LFBC) 3. Workforce Development 4. Earth Day 2026

**Recommendation:**

A. Economic Development Coordinator Report  
1. LFCDC Website Development  
2. Los Fresnos Business Circle (LFBC)  
3. Workforce Development  
4. Earth Day 2026



**Los Fresnos Community Development Corporation**  
**Month of December 2025**  
**Prepared by: Jeffrey Rosas – Economic Development Coordinator**

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### **LFCDC Website Development**

- Coordinating with Triggers Media on design and technical setup.
- Preparing content and ensuring easy navigation for business resources.

### **Los Fresnos Business Circle (LFBC)**

- Successfully hosted four events in 2025.
- Gathering feedback to shape 2026 programming and expand partnerships

### **Workforce Development**

- Implementing TSC/Workforce Commission grant.
- Exploring more training opportunities for Los Fresnos residents

### **Earth Day 2026**

- Started the Earth Day Committee meetings
- Working with LFCISD to provide educational opportunities and increase attendance at the event

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### **Acknowledgment**

I would like to acknowledge the Los Fresnos Business Circle Leadership for their outstanding support and commitment to creating an environment where local businesses can connect, share ideas, and collaborate. Their efforts have been instrumental in fostering a stronger, more engaged business community.



**Item Title:**

Closed Session - Pursuant to Section 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following:

Discussion or deliberation regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

**Recommendation:**



**Item Title:**

Open Session- Pursuant to Section 551.087, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

Discussion or deliberation regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

**Recommendation:**