



City Council Meeting Agenda

Tuesday, March 11, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

B. INVOCATION AND PLEDGE OF ALLEGIANCE

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

D. PUBLIC HEARING

E. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

1. Consideration and ACTION to approve the minutes from February 11, 2025.
2. Consideration and ACTION to approve the second reading of ordinance No. 565 to rezone the proposed Centaurus subdivision located at Espiritu Santo Grant Share 12 69.91 ACS out of 76.11 tr v-1 & trx-1 in the City of Los Fresnos, Texas from AG-Agricultural District to R-1 Single Family District for Block 1 through Block 8 and Block 9 to C-2 General Commercial District of the proposed Centaurus subdivision amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.
3. Consideration and ACTION to approve a Proclamation declaring April as Fair Housing Month in the City of Los Fresnos.
4. Consideration and ACTION to approve a Proclamation declaring April 6-12, 2025 as National Library Week in the City of Los Fresnos.
5. Consideration and ACTION to approve a Proclamation declaring April 15-19, 2025 as National Public Safety Telecommunicator's Week in the City of Los Fresnos.
6. Consideration and ACTION to approve the action taken by Los Fresnos Community Development Board on funding the Earth Day event on Saturday, April 12, 2025.
7. Consideration and ACTION to approve the Community Development Corporations action for upgrades to the parking areas at the Community Park and Memorial park.
8. Consideration and ACTION to excuse the absence of Luis Gonzalez from the February 11, 2025 City Council meeting.
9. Consideration and ACTION to excuse the absence of Leo Casanova from the February 3, 2025 CDC meeting.
10. Consideration and ACTION to excuse the absence of Jacob Wasonga from the February 24, 2025 Planning and Zoning meeting.

F. ACTION ITEMS

1. Consideration and ACTION to approve a petition to be released from the Los Fresnos Extraterritorial Jurisdiction by a landowner with property located on Kretz Rd.
2. Consideration and ACTION to approve the first and second reading of an ordinance releasing property from the city's Extraterritorial Jurisdiction.
3. Consideration and ACTION to approve the 2023-2024 Audit Report.
4. Consideration and ACTION to approve upgrades to the parking areas at the Police Department and the Community Center
5. Consideration and ACTION to approve emergency repairs that had to be done to the sewer system along Condor Drive between Veteran's Memorial Drive and Eagle Drive.
6. Consideration and ACTION to approve the action taken by the Los Fresnos Community Development Board adding a full time position of Economic Development Coordinator to replace the current staffing structure.

G. ACKNOWLEDGEMENT OF THE CITY MANAGER'S REPORT

1. City Manager Report
 - A. Wastewater Collection System & Upgrade
 - B. Water Treatment Plant Expansion
 - C. Street Project
 - D. Drainage
 - E. Whipple Road
 - F. COVID-19
 - G. Veteran's Memorial
 - H. Water Funding
 - I. Wastewater Funding
 - J. Senior Citizens Program

H. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
3. Police Department 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection January 2025 1. Magistrates 2. Index Crimes by Zone
4. Municipal Court 1. City Monthly Report- January. Linebarger Monthly Report – January 2025.
5. Library Report 1. Monthly Report
6. Fire Marshal's Report 1. Monthly Report
7. Fire Department Report 1. Monthly Report
8. Community Development Corporation 1. Minutes 2. CDC Consultant Report.
9. Planning & Zoning Commission Report 1. Minutes

I. CLOSED SESSION

1. Closed session in accordance to the Texas Open Meetings Act, Government Code Chapter 551, Section 551.071-To deliberate pending litigation on a vehicle accident lawsuit involving a city vehicle.

J. OPEN SESSION

1. Open session in accordance to the Texas Open Meetings Act, Government Code Chapter 551, Section 551.071-Consideration and ACTION regarding pending litigation on a vehicle accident lawsuit involving a city vehicle.

K. ADJOURNMENT

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall and the city website at www.cityoflosfresnos.com on March 07, 2025, on or before 05:30 p.m. and it shall remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

/s/ Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the minutes from February 11, 2025.

Recommendation:

I recommend approval.



City Council Meeting Minutes

Tuesday, February 11, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Mayor Flores called the meeting at 6:00 p.m.

PRESENT

- Mayor Alejandro Flores
- Place 1 Alberto Escobedo arrived at 6:09 p.m.
- Place 2 Juan Munoz
- Place 3 Gabriela Fernandez
- Place 5 Terry Vinson

ABSENT

- Place 4 Luis Gonzalez

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Council member Gabriela Fernandez gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There were none.

D. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

Mayor Flores advised the council there were 11 consent agenda items and asked if there were any the council would like to pull for additional discussion. There were none.

1. Consideration and ACTION to approve the minutes from the regular council meeting on January 14, 2025 and special council meeting January 21, 2025.

Motion was made and seconded to approve the minutes from the regular council meeting on January 14, 2025 and special council meeting on January 21, 2025.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.

Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

2. Consideration and ACTION to approve the second reading of Ordinance No. 564. An Ordinance providing for an amendment to Los Fresnos Code of Ordinance Chapter 34, Article I, in General, Section 34.1, Definitions, Article II, Collection and Disposal, section 34.21, Carts, 34.25, Collection Routes, 34.26 Holidays and 34.27, Complaints, repealing all Ordinances and parts of ordinances in conflict therewith.

Motion was made and seconded to approve the second reading of Ordinance No. 504. All Ordinance providing for an amendment to Los Fresnos Code of Ordinance Chapter 34, Article I, in General, Section 34.1, Definitions, Article II, Collection and Disposal, section 34.21, Carts, 34.25, Collection Routes, 34.26 Holidays and 34.27, Complaints, repealing all Ordinances and parts of ordinances in conflict therewith.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 3. Consideration and ACTION to approve the first reading of ordinance No. 565 to rezone the proposed Centaurus subdivision located at Espiritu Santo Grant Share 12 69.91 ACS out of 76.11 tr v-1 & trx-1 in the City of Los Fresnos, Texas from AG-Agricultural District to R-1 Single Family District for Block 1 through Block 8 and Block 9 to C-2 General Commercial District of the proposed Centaurus subdivision amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

Motion was made and seconded to approve the first reading of ordinance No. 565 to rezone the proposed Centaurus subdivision located at Espiritu Santo Grant Share 12 69.91 ACS out of 76.11 tr v-1 & trx-1 in the City of Los Fresnos, Texas from AG-Agricultural District to R-1 Single Family District for Block 1 through Block 8 and Block 9 to C-2 General Commercial District of the proposed Centaurus subdivision amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 4. Consideration and Action to approve funding for Microsoft Office 365.

Motion was made and seconded to approve funding for Microsoft Office 365.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 5. Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended as of December 31, 2024.

Motion was made and seconded to approve the Quarterly Investment Portfolio Report ended as of December 31, 2024.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 6. Consideration and ACTION to update the Military Policy in the Employee Policy Manual.

Motion was made and seconded to update the Military Policy in the Employee Policy Manual.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 7. Consideration and ACTION to approve a Memorandum of Understanding with the Texas Department of Public Safety for a Statewide Interoperable Channel Plan.

Motion was made and seconded to approve a Memorandum of Understanding with the Texas Department of Public Safety for a Statewide Interoperable Channel Plan.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 8. Consideration and ACTION to approve the Community Development Corporations action to fund the Los Fresnos Little League.

Motion was made and seconded to approve the Community Development Corporations action to fund the Los Fresnos Little League.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 9. Consideration and ACTION to excuse the absence of Desi Delgado from the January 20, 2025 Planning & Zoning meeting.

Motion was made and seconded to excuse the absence of Desi Delgado from the January 20, 2025 Planning & Zoning meeting.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 10. Consideration and ACTION to excuse the absence of Terry Vinson from the January 14, 2025 regular City Council meeting and the January 21, 2025 Special City Council meeting..

Motion was made and seconded to excuse the absence of Terry Vinson from the January 14, 2025 regular City Council meeting and the January 21, 2025 Special City Council meeting.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 11. Consideration and ACTION to excuse the absence of Juan Munoz from the January 14, 2025 regular City Council meeting.

Motion was made and seconded to excuse the absence of Juan Munoz from the January 14, 2025 regular City Council meeting.

Motion made by Place 3 Fernandez, Seconded by Place 5 Vinson.
Voting Yea: Mayor Flores, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

E. ACTION ITEMS

- 1. Consideration and ACTION to approve the final design plans and authorization to advertise invitations to bid for the CDV23-0338 Street Improvements Project funded by the Community Development Block Grant-Disaster Recovery Program (CDBG-DR) administered by the Texas Department of Agriculture (TDA) and take appropriate action.

Mr. Milum explained the grant funding and proposed project information. He answered questions from the council and discussed the proposed project.

Motion was made and seconded to approve the final design plans and authorization to advertise invitations to bid for the CDV23-0338 Street Improvements Project funded by the Community Development Block Grant-Disaster Recovery Program (CDBG-DR) administered by the Texas Department of Agriculture (TDA) and take appropriate action.

Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
Voting Yea: Mayor Flores, Place 3 Fernandez, Place 5 Vinson

- 2. Consideration and ACTION to approve change order number 3 for the 2021 Street, Sidewalk, and Sewer Improvements Project.

Mr. Milum explained the change order and thanked Hanson for their hard work in preparing and reviewing the paperwork. He recommended approval and answered questions for the council.

Council member Albert Escobedo arrived at 6:09 p.m.

Motion was made and seconded to approve change order number 3 for the 2021 Street, Sidewalk, and Sewer Improvements Project.

Motion made by Place 5 Vinson, Seconded by Place 3 Fernandez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 3. Consideration and ACTION to approve the Los Fresnos Police Department 2024 Racial Profiling Report.

Mr. Milum reviewed the racial profiling report with the council. Mr. Milum and Chief Gonzalez answered questions for the council.

Motion was made and seconded to approve the Los Fresnos Police Department 2024 Racial Profiling Report.

Motion made by Place 3 Fernandez, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 4. Consideration and ACTION to appoint a member to the Planning and Zoning Commission.

Mayor Flores explained the Chairman of the Planning & Zoning mentioned to him the importance of having Juan Sierra back on the board. There was no questions or comments from the council.

Motion was made and seconded to appoint Juan Sierra to the Planning and Zoning Commission.

Motion made by Mayor Flores, Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

- 5. Discussion and review of annexation, disannexation and extraterritorial jurisdiction (ETJ) procedures in the state of Texas.

Mr. Milum reviewed the de-annexation procedures and there were no questions from the council.

No action was taken.

F. ACKNOWLEDGEMENT OF THE CITY MANAGER’S REPORT

- 1. City Manager Report
 - A. Wastewater Collection System & Upgrade
 - B. Water Treatment Plant Expansion
 - C. Street Project
 - D. Drainage

- E. Whipple Road
- F. COVID-19
- G. Veteran's Memorial
- H. Water Funding
- I. Wastewater Funding
- J. Senior Citizens Program

Mayor Flores asked Mr. Milum if there was anything he would like to report on. Mr. Milum gave the council an update on the Veterans Memorial and the Senior Citizen Program.

Motion made by Place 2 Munoz, Seconded by Place 1 Escobedo.
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

G. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

Mr. Milum explained he included information on Community Development Corporation and Planning & Zoning in the department reports as requested by the council during his evaluation. Mayor Flores thanked Mr. Milum for the information.

1. Financial Report 1. Monthly 2. Year to Date 3. Sales Tax
 Motion was made and seconded to approve the Financial Report.
 Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson
2. Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report
 Motion was made and seconded to acknowledge the Public Works Report.
 Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson
3. Police Department 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection December 2024 1. Magistrates 2. Index Crimes by Zone
 Motion was made and seconded to acknowledge the Police Department report.
 Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson
4. Municipal Court 1. City Monthly Report- December 2024. Linebarger Monthly Report – December 2024
 Motion was made and seconded to acknowledge the Municipal Court Report.
 Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
 Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson
5. Library Report 1. Monthly Report
 Motion was made and seconded to acknowledge the Library Report.

Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

6. Fire Marshal's Report 1. Monthly Report

Motion was made and seconded to acknowledge the Fire Marshal's Report.

Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

7. Fire Department Report 1. Monthly Report

Motion was made and seconded to acknowledge the Fire Department Report.

Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

8. Community Development Corporation 1. Minutes 2. CDC Consultant Report.

Motion was made and seconded to acknowledge the Community Development Corporation report.

Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

9. Planning & Zoning Commission Report 1. Minutes

Motion was made and seconded to acknowledge the Planning & Zoning Report.

Motion made by Place 2 Munoz, Seconded by Place 3 Fernandez.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Munoz, Place 3 Fernandez, Place 5 Vinson

H. ADJOURNMENT

The meeting was adjourned at 6:41 p.m.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to approve the second reading of ordinance No. 565 to rezone the proposed Centaurus subdivision located at Espiritu Santo Grant Share 12 69.91 ACS out of 76.11 tr v-1 & trx-1 in the City of Los Fresnos, Texas from AG-Agricultural District to R-1 Single Family District for Block 1 through Block 8 and Block 9 to C-2 General Commercial District of the proposed Centaurus subdivision amending the official zoning map to reflect the new zoning; and providing an effective date for the implementation of this ordinance.

Recommendation:

This was approved by the Planning & Zoning Board in December. It was approved by the Council in January when we had a public hearing. This is the Ordinance that must be passed for it to become effective. It follows our zoning policies set forth in our comprehensive plan. The first reading was approve in February.

I recommend approval.

AN ORDINANCE TO REZONE THE PROPOSED CENTAURUS SUBDIVISION LOCATED AT ESPIRITU SANTO GRANT SHARE 12 69.91 ACS OUT OF 76.11 TR V-1 & TRX-1 IN THE CITY OF LOS FRESNOS, TEXAS FROM AG-AGRICULTURAL DISTRICT TO R-1 SINGLE FAMILY DISTRICT FOR BLOCK 1 THROUGH BLOCK 8 AND BLOCK 9 TO C-2 GENERAL COMMERCIAL DISTRICT OF THE PROPOSED CENTAURUS SUBDIVISION AMENDING THE OFFICIAL ZONING MAP TO REFLECT THE NEW ZONING; AND PROVIDING AN EFFECTIVE DATE FOR THE IMPLEMENTATION OF THIS ORDINANCE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City’s Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

- | | |
|----------------------------------|-----------------------------------|
| Mayor Alejandro Flores | ___ For ___ Against ___ Abstained |
| Councilmember Albert Escobedo | ___ For ___ Against ___ Abstained |
| Councilmember Juan Munoz | ___ For ___ Against ___ Abstained |
| Mayor Pro-Tem Gabriela Fernandez | ___ For ___ Against ___ Abstained |
| Councilmember Luis Gonzalez | ___ For ___ Against ___ Abstained |
| Councilmember Terry Vinson | ___ For ___ Against ___ Abstained |

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. In accordance with Ordinance 235, Section 3, sub-section 3.0 Official Zoning Map, the area set forth and described the proposed Centaurus Subdivision located at ESPIRITU SANTO GRANT SHARE 12 69.91 ACS OUT OF 76.11 TR V-1 & TRX-1 from AG-Agricultural District to R-1 Single Family District for Block 1 through Block 8 and Block 9 to C-2 General Commercial District of the proposed Centaurus Subdivision and incorporated into the Official Zoning Map.

SECTION 2. The Official Zoning Map is amended to reflect the zoning as described and shown on attached Exhibit “A”.

SECTION 3. This ordinance shall take effect immediately upon approval.

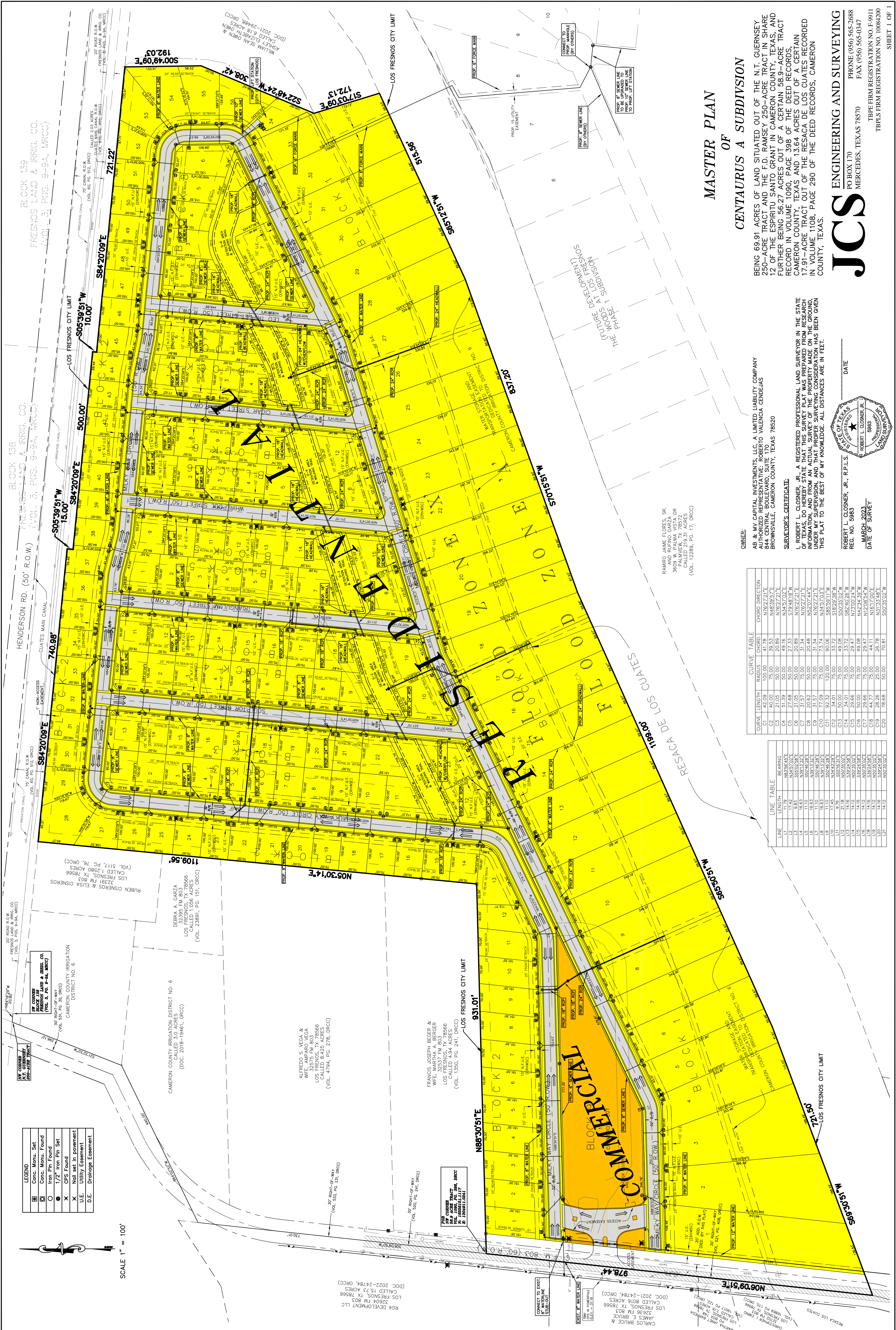
INTRODUCED and **APPROVED** on the first reading this 11th day of February, 2025.

APPROVED and **PASSED** on the second and final reading this 11th day of March, 2025.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya



LEGEND

- ☐ Conc. Monu. Set
- Conc. Monu. Found
- Iron Pin Found
- 1/2" Iron Pin Set
- × GPS Found
- × Nail set in pavement
- U.E. Utility Easement
- D.E. Drainage Easement

SCALE 1" = 100'

**MASTER PLAN
OF
CENTAURUS A SUBDIVISION**

BEING 69.91 ACRES OF LAND SITUATED OUT OF THE N.T. GUERNSEY 250-ACRE TRACT AND THE F.D. RAMSEY 250-ACRE TRACT IN SHARE 12 OF THE ESPERITU SANTO GRANT IN CAMERON COUNTY, TEXAS, AND FURTHER BEING 56.27 ACRES OUT OF A CERTAIN 58.9-ACRE TRACT RECORD IN VOLUME 1090, PAGE 398 OF THE DEED RECORDS, CAMERON COUNTY, TEXAS AND 13.64 ACRES OUT OF A CERTAIN 17.91-ACRE TRACT OUT OF THE RESACA DE LOS GATOS RECORDED IN VOLUME 1108, PAGE 290 OF THE DEED RECORDS, CAMERON COUNTY, TEXAS.

JCS ENGINEERING AND SURVEYING
 PO BOX 170
 MERCEDES, TEXAS 78570
 PHONE (956) 565-2688
 FAX (956) 565-0347
 TBPL'S FIRM REGISTRATION NO. 10084200
 SHEET 1 OF 1

OWNER:
 AB & MY CAPITAL INVESTMENTS, LLC A LIMITED LIABILITY COMPANY
 844 CENTRAL BOULEVARD, SUITE 170
 BROWNSVILLE, CAMERON COUNTY, TEXAS 78520

SURVEYOR'S CERTIFICATE:
 I, ROBERT L. CLOSNER, JR., A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY STATE THAT THIS SURVEY PLAT WAS PREPARED FROM RESEARCH INFORMATION, AND FROM AN ACTUAL SURVEY OF THE PROPERTY MADE ON THE GROUND, UNDER MY SUPERVISION, AND THAT PROPER SURVEYING CONSIDERATION HAS BEEN GIVEN THIS PLAT TO THE BEST OF MY KNOWLEDGE. ALL DISTANCES ARE IN FEET.

DATE OF SURVEY: MARCH 2023

DATE:

ROBERT L. CLOSNER, JR., R.P.L.S.
 REG. NO. 5983
 MERCEDES, TEXAS 78570

CURVE TABLE

CURVE	LENGTH	RADIUS	CHORD	DIRECTION
C1	42.09	100.00	41.78	N76°27'21"E
C2	40.00	75.00	39.53	N48°59'27"E
C3	21.05	50.00	20.89	N26°27'21"E
C4	27.68	50.00	27.33	S79°48'48"W
C5	27.68	50.00	27.33	S79°48'48"W
C6	21.05	50.00	20.89	N76°27'21"E
C7	31.57	75.00	31.34	N76°27'21"E
C8	20.62	50.00	20.48	N92°07'44"E
C9	31.57	75.00	31.34	N26°27'21"E
C10	11.10	50.00	11.03	S85°59'27"E
C11	92.32	120.00	90.06	S85°59'27"E
C12	34.01	75.00	33.72	S18°29'58"W
C13	50.00	75.00	49.08	S90°35'02"W
C14	34.01	75.00	33.72	S82°40'05"W
C15	29.66	75.00	29.47	N23°00'26"W
C16	14.12	75.00	14.08	N23°00'26"W
C17	29.66	75.00	29.47	N23°00'26"W
C18	44.77	75.00	44.11	N16°17'00"E
C19	28.26	25.00	26.78	N31°33'48"E
C20	78.68	50.00	70.81	S90°35'02"W

LINE TABLE

LINE	LENGTH	BEARING
L1	11.79	N63°56'45"E
L2	11.79	N63°56'45"E
L3	9.83	S55°02'58"E
L4	16.63	N39°33'24"E
L5	16.63	N39°33'24"E
L6	16.63	N39°33'24"E
L7	11.10	S85°59'27"E
L8	11.10	S85°59'27"E
L9	17.45	N34°43'20"E
L10	9.76	S55°16'31"E
L11	14.16	S39°24'58"E
L12	14.12	N50°35'02"E
L13	14.12	N50°35'02"E
L14	14.12	N50°35'02"E
L15	14.12	N50°35'02"E
L16	14.12	N50°35'02"E
L17	14.12	N50°35'02"E
L18	14.16	S39°24'58"E
L19	14.16	S39°24'58"E
L20	14.12	N50°35'02"E
L21	14.12	N50°35'02"E

RAMIRO JAMIE FLORES, SR.
 AND RUFINO GARZA
 3669 W. PALMA VISTA DR
 CULLETTA, TEXAS 78845
 CALLED 279.31 ACRES
 (VOL. 12289, PG. 17, ORCC)

THE FUTURE DEVELOPMENT OF THE WOODS AT LOS FRESNOS (THE FUTURE DEVELOPMENT) SHALL BE SUBJECT TO THE CITY OF LOS FRESNOS DEVELOPMENT DEPARTMENT.

NEW CORNER 250-ACRE TRACT BY CLOSNER ENGINEERING AND SURVEYING (VOL. 3, PG. P-44, MRCC)

LOS FRESNOS CITY IRRIGATION DISTRICT NO. 6 CAMERON COUNTY IRRIGATION DISTRICT NO. 6 (VOL. 5177, PG. 76, ORCC)

DEBRA A. GARZA LOS FRESNOS, TX 78566 CALLED 1.056 ACRES (VOL. 23891, PG. 151, ORCC)

ALFREDO S. VEGA & WIFE ROSARIO VEGA CALLED 3.0 ACRES (DOC. 2018-19461, ORCC)

FRANCIS JOSEPH BEGER & WIFE ROSARIO BEGER CALLED 4.34 ACRES (VOL. 1350, PG. 241, ORCC)

LOS FRESNOS CITY IRRIGATION DISTRICT NO. 6 CAMERON COUNTY IRRIGATION DISTRICT NO. 6 (VOL. 5177, PG. 76, ORCC)

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LOS FRESNOS CITY IRRIGATION DISTRICT NO. 6 CAMERON COUNTY IRRIGATION DISTRICT NO. 6 (VOL. 5177, PG. 76, ORCC)

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ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve a Proclamation declaring April as Fair Housing Month in the City of Los Fresnos.

Recommendation:

I recommend approval.

**PROCLAMATION
CITY OF LOS FRESNOS**

APRIL AS FAIR HOUSING MONTH

WHEREAS, Title VIII of the Civil Rights Act of 1968, as amended, prohibits discrimination in housing and declares it a national policy to provide, within constitutional limits, for fair housing in the United States; and

WHEREAS, the principle of Fair Housing is not only national law and national policy, but a fundamental human concept and entitlement for all Americans; and

WHEREAS, The National Fair Housing Law, during the month of April, provides an opportunity for all Americans to recognize that complete success in the goal of equal housing opportunity can only be accomplished with the help and cooperation of all Americans.

NOW, THEREFORE, we the City Council of the City of Los Fresnos, do proclaim April as Fair Housing Month in the City of Los Fresnos and do hereby urge all citizens of this locality to become aware of and support the Fair Housing law.

IN WITNESS WHEREOF, we have affixed the signature and seal on this the 11th day of March, 2025.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve a Proclamation declaring April 6-12, 2025 as National Library Week in the City of Los Fresnos.

Recommendation:

I recommend approval.

City of Los Fresnos Proclamation National Library Week

WHEREAS, libraries offer the opportunity for everyone to connect with others, learn new skills, and pursue their passions, no matter where they are on life’s journey;

WHEREAS, libraries have long served as trusted institutions, striving to ensure equitable access to information and services for all members of the community regardless of race, ethnicity, creed, ability, sexual orientation, gender identity, or socio-economic status;

WHEREAS, libraries adapt to the ever-changing needs of their communities, developing and expanding collections, programs, and services that are as diverse as the populations they serve;

WHEREAS, libraries are accessible and inclusive places that promote a sense of local connection, advancing understanding, civic engagement, and shared community goals;

WHEREAS, libraries play a pivotal role in economic development by providing resources and support for job seekers, entrepreneurs, and small businesses, thus contributing to local prosperity and growth;

WHEREAS, libraries make choices that are good for the environment and make sense economically, creating thriving communities for a better tomorrow;

WHEREAS, libraries are treasured institutions that preserve our collective heritage and knowledge, safeguarding both physical and digital resources for present and future generations;

WHEREAS, libraries are an essential public good and fundamental institutions in democratic societies, working to improve society, protect the right to education and literacy, and promote the free exchange of information and ideas for all;

WHEREAS, libraries, librarians, and library workers are joining library supporters and advocates across the nation to celebrate National Library Week;

NOW, THEREFORE, be it resolved that that the City Council of the City of Los Fresnos proclaim National Library Week, April 6-12, 2025. During this week, we encourage all residents to visit the Ethel L. Whipple Memorial Library and celebrate the adventures and opportunities they unlock for us every day. Ready, Set, Library!

Signed this ___ day of _____, 2025

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve a Proclamation declaring April 15-19, 2025 as National Public Safety Telecommunicator's Week in the City of Los Fresnos.

Recommendation:

I recommend approval.

CITY OF LOS FRESNOS PROCLAMATION

National Public Safety Telecommunicators Week

WHEREAS, emergencies can occur at any time that require police, fire or emergency medical services; and,

WHEREAS, when an emergency occurs the prompt response of police officers, firefighters and paramedics is critical to the protection of life and preservation of property; and,

WHEREAS, the safety of our police officers and firefighters is dependent upon the quality and accuracy of information obtained from citizens who telephone the City of Los Fresnos emergency communications center; and,

WHEREAS, Public Safety Telecommunicators are the first and most critical contact our citizens have with emergency services; and,

WHEREAS, Public Safety Telecommunicators are the single vital link for our police officers and firefighters by monitoring their activities by radio, providing them information and ensuring their safety; and,

WHEREAS, Public Safety Telecommunicators of the Los Fresnos Police Department have contributed substantially to the apprehension of criminals, suppression of fires and treatment of patients; and,

WHEREAS, each dispatcher has exhibited compassion, understanding and professionalism during the performance of their job in the past year;

THEREFORE, BE IT RESOLVED that the City Council of the City of Los Fresnos declares the week of April 13 through 19, 2025, to be National Public Safety Telecommunicators Week in the City of Los Fresnos, in honor of the men and women whose diligence and professionalism keep our city and citizens safe.

Signed this ____ day of _____, 2025

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the action taken by Los Fresnos Community Development Board on funding the Earth Day event on Saturday, April 12, 2025.

Recommendation:

The CDC Board approved this at their meeting on Monday March 3.

We will be holding the Earth Day event at the Nature Park on Saturday, April 12 from 9 am to noon. This event has been a huge success the last 2 years and looks good for another year. We will have vendors supporting Earth Day, tours of the park, bird watching and just plenty of neat things to do and be involved in. We did not budget funds for this during budget time. We would like to budget \$3,000 now. It will be utilized for advertising, banners, flyers, chairs, tables, supplies, a DJ, prizes for drawings, etc.

I recommend approval.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the Community Development Corporations action for upgrades to the parking areas at the Community Park and Memorial park.

Recommendation:

The CDC Board approved this at their meeting on March 3.

The Community Park and the Memorial Park parking lots need to be seal coated and restriped. That is something our staff cannot do. A company that specializes in that has submitted prices to have this done. It will be a huge improvement and preserve our parking areas at both parks for a long time. The price given is through a state contracted price of \$25,000 and it is a good price.

I recommend approval

STRIPE RIGHT

298 private road 4429
Rhome, TX 76078
+18174845332
bids@stripe-right.com
www.stripe-right.com



ESTIMATE

ADDRESS
Mark Milum
City of Los Fresnos
520 E Ocean Blvd
Los Fresnos, TX 78566

SHIP TO
Community Park - East Lot
- Sealcoat & Stripe
402 W Ocean Blvd
Los Fresnos, TX 78566

ESTIMATE 25066
DATE 01/30/2025

SCOPE OF WORK	QTY	UNITS	AMOUNT
5.00 - Spray Two (2) Coats Of Premium Asphalt Sealcoat Mixture	14,300	SF	5,000.00T
9.20 - Layout New Pavement Markings	1	LS	200.00T
1.05 - Stripe YELLOW Parking Stall	1,000	LF	400.00T
1.20 - Paint WHITE Traffic Arrow Marking	4	EA	200.00T
1.30 - Paint BLUE ADA Handicap Box & Stencil WHITE ADA Handicap Symbol	2	EA	200.00T
9.10 - Mobilization For Asphalt Maintenance	1	LS	1,500.00T
9.00 - Mobilization For Parking Lot Striping	1	LS	500.00T

TIPS Contract #220605 or BuyBoard Contract #700-23	SUBTOTAL	8,000.00
	TAX	0.00
	TOTAL	\$8,000.00

Accepted By

Accepted Date

Section E, Item # 7.

Nogal St

326

32

W 3rd St

305



STRIPE RIGHT

298 private road 4429
Rhome, TX 76078
+18174845332
bids@stripe-right.com
www.stripe-right.com



ESTIMATE

ADDRESS
Mark Milum
City of Los Fresnos
520 E Ocean Blvd
Los Fresnos, TX 78566

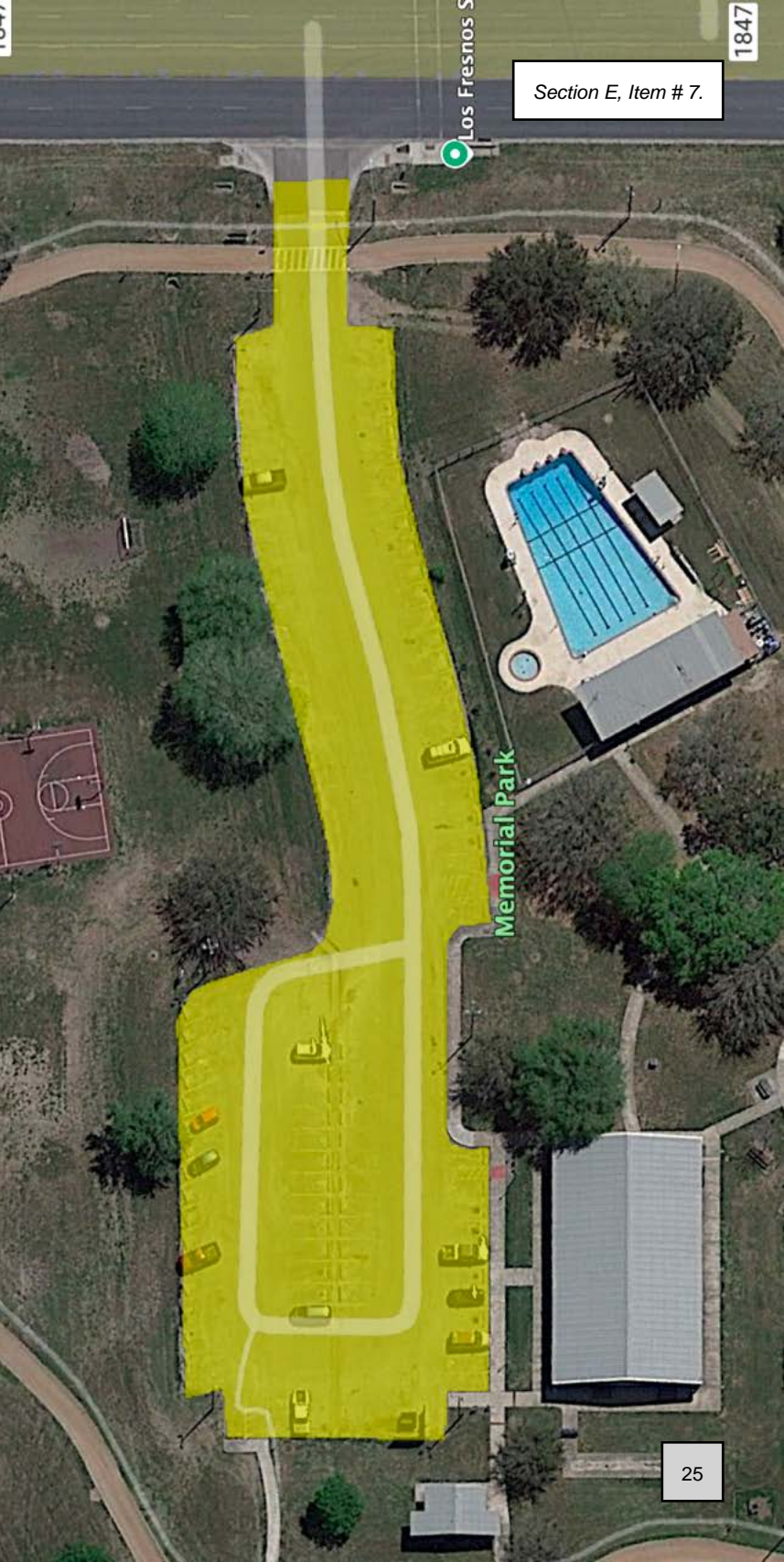
SHIP TO
Memorial Park
- Sealcoat & Stripe
900 N Arroyo Blvd
Los Fresnos, TX 78566

ESTIMATE 25065
DATE 01/30/2025

SCOPE OF WORK	QTY	UNITS	AMOUNT
5.00 - Spray Two (2) Coats Of Premium Asphalt Sealcoat Mixture	41,300	SF	10,000.00T
9.20 - Layout New Pavement Markings	1	LS	600.00T
1.05 - Stripe YELLOW Parking Stall	2,200	LF	700.00T
2.30 - Stripe WHITE 12" Solid Line	200	LF	200.00T
1.30 - Paint BLUE ADA Handicap Box & Stencil WHITE ADA Handicap Symbol	5	EA	200.00T
1.31 - Paint RED Pedestrian Ramp	2	EA	300.00T
9.10 - Mobilization For Asphalt Maintenance	1	LS	3,500.00T
9.00 - Mobilization For Parking Lot Striping	1	LS	1,500.00T
TIPS Contract #220605 or BuyBoard Contract #700-23			
SUBTOTAL			17,000.00
TAX			0.00
TOTAL			\$17,000.00

Accepted By

Accepted Date



Los Fresnos S

Section E, Item # 7.

1847

Memorial Park

25

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Luis Gonzalez from the February 11, 2025 City Council meeting.

Recommendation:

Luis Gonzalez began serving in November 2021. Luis has made 46 of 56 meetings or 82%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Leo Casanova from the February 3, 2025 CDC meeting.

Recommendation:

Leo Casanova began serving in July of 2020. Leo has made 48 of 54 meetings or 89%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Jacob Wasonga from the February 24, 2025 Planning and Zoning meeting.

Recommendation:

Jacob Wasonga began serving in December 2023. Jacob has made 10 of 11 meetings or 91%.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve a petition to be released from the Los Fresnos Extraterritorial Jurisdiction by a landowner with property located on Kretz Rd.

Recommendation:

Attached is all the documents that are necessary for this property to be released from our ETJ. As we reviewed during the last meeting, this is allowed by the State and as long as the follow the guidelines, the City has to release the property from the ETJ. Everything is complete.

I recommend approval.

RELEASE OF AREA BY PETITION OF LANDOWNER FROM EXTRATERRITORIAL JURISDICTION

TO THE MAYOR OF THE CITY OF LOS FRESNOS, TEXAS

We the undersigned owners of the hereinafter described tract of land do hereby petition your honorable body for removal of said land from the current City of Los Fresnos Extraterritorial Jurisdiction (ETJ) limits under the authority granted in the Texas Local Government Code, Chapter 42, Subsection 42.102, the following described territory, to wit:

METES & BOUNDS DESCRIPTION

Being 1.18 acres of land out of Block 111, Fresnos Land and Irrigation Company Subdivision in Shares 12 and 22 Espiritu Santo Grant, recorded in Volume 3, Pages 9 and 9A, Map Records of Cameron County, Texas; said 1.18 acre of land being more particularly described by metes and bounds as follows:

COMMENCING at an iron pin for the northwest corner of Block 111, Fresnos Land and Irrigation Company Subdivision and being in the centerline of Kretz Road (40-foot overall right-of-way)(X=1319473.0486, Y=16563343.5081, Texas State Plane Coordinate System, South Zone, NAD83); Thence east along the north boundary of Block 111 and along the centerline of Kretz Road, South 85 degrees 43 minutes 16 seconds East (S 84° 55' E Plat) a distance of 139.87 feet to a point in the center of Kretz Road; Thence leaving the north boundary of Block 111 and leaving the centerline of Kretz Road, South 03 degrees 58 minutes 06 seconds West a distance of 20.00 to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" found in the south right-of-way of Kretz Road, for the **POINT OF BEGINNING** and the northwest corner of the tract herein described (X=1319611.1446, Y=16563313.1205, Texas State Plane Coordinate System, South Zone, NAD83);

Thence, along the north line of said 1.18 acre tract said line also being the south right-of-way for Kretz Road, South 85 degrees 43 minutes 16 seconds East (S 84° 55' E Plat) a distance of 213.84 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for the northeast corner of the tract herein described;

Thence, leaving the south right-of-way of Kretz road and along the east line of said 1.18 acre tract also being the west right-of-way line of Union Pacific Railroad South 04 degrees 07 minutes 28 seconds West (S 04° 55' W Plat) a distance of 20.00 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719", continuing a total distance of 186.40 to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for a point in the east line;

Thence, continuing on the east line of said 1.18 acre tract also being the west right-of-way line of Union Pacific Railroad South 04 degrees 06 minutes 44 seconds West a distance of 53.00 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for the southeast corner of the tract herein described;

Thence, along the south line of said 1.18 acre tract North 85 degrees 43 minutes 16 seconds West a distance of 213.84 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for the southwest of the tract herein described;

Thence, along the west line of said 1.18 acre tract North 04 degrees 06 minutes 44 seconds East a distance of 53.00 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for a point in the west line;

Thence, continuing along the west line of said 1.18 acre tract North 04 degrees 07 minutes 28 seconds East a distance of 166.40 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719", continuing a total distance of 186.40 to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" to the **POINT OF BEGINNING**, containing 1.18 acres of land more or less in these Metes and Bounds.

We certify that this petition is signed by each person or entity having an interest in said land.

LAND OWNERS

By: Victor L. Lopez By: Diana A. Gonzalez

Printed Name: VICTOR L. GONZALEZ Printed Name: DIANA A. GONZALEZ

Date: 2-26-2025 Date: 2-26-2025

D.O.B.: 4-15-53 D.O.B.: 10-27-52

Place of Residence

33952 Kretz Road
Los Fresnos, Texas 78566

EXHIBIT A

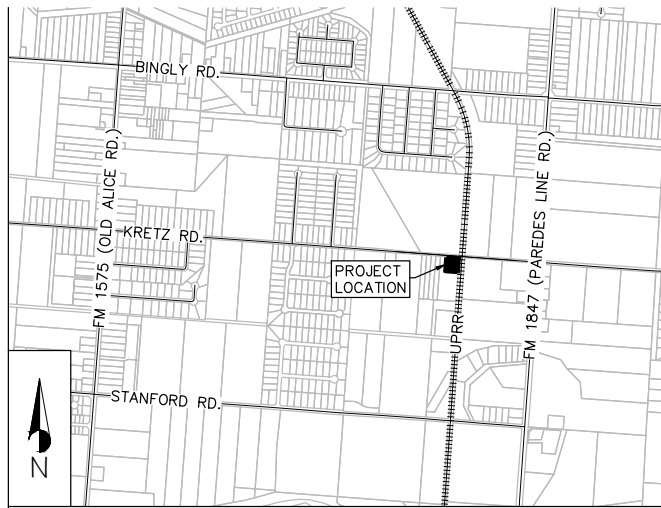
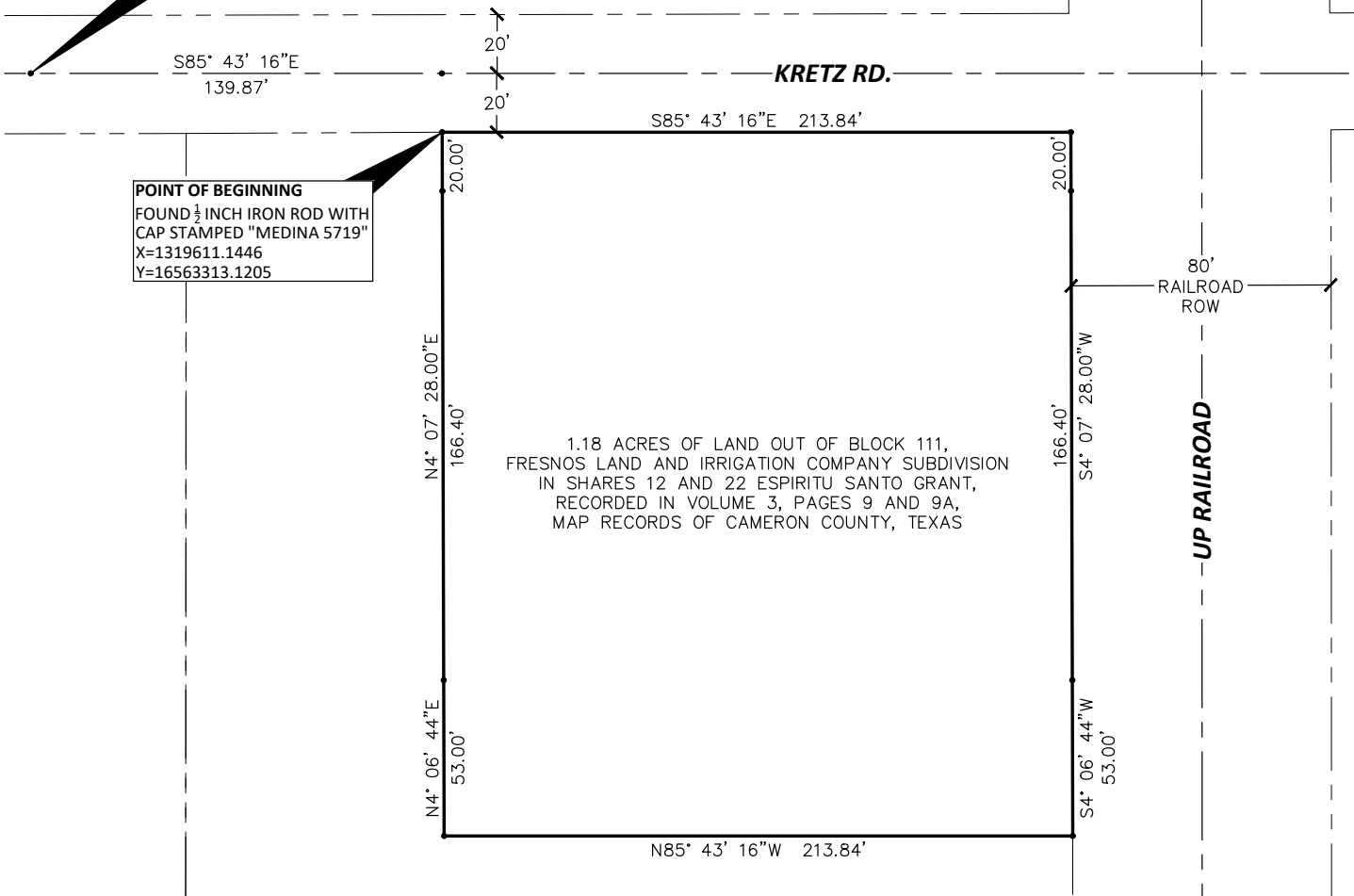
Map of Area

MAP OF AREA

Section F, Item # 1.

COMMENCING POINT
 NORTHWEST CORNER BLOCK 111,
 FRESNOS LAND & IRRIGATION CO. SUB
 (VOL 3, PG 9, M.R.C.C.T.)
 X=1319473.0486
 Y=16563343.5081

POINT OF BEGINNING
 FOUND 1/2 INCH IRON ROD WITH
 CAP STAMPED "MEDINA 5719"
 X=1319611.1446
 Y=16563313.1205



VICINITY MAP

EXHIBIT B

Latest Survey & Original Deeds

FLOOD ZONE

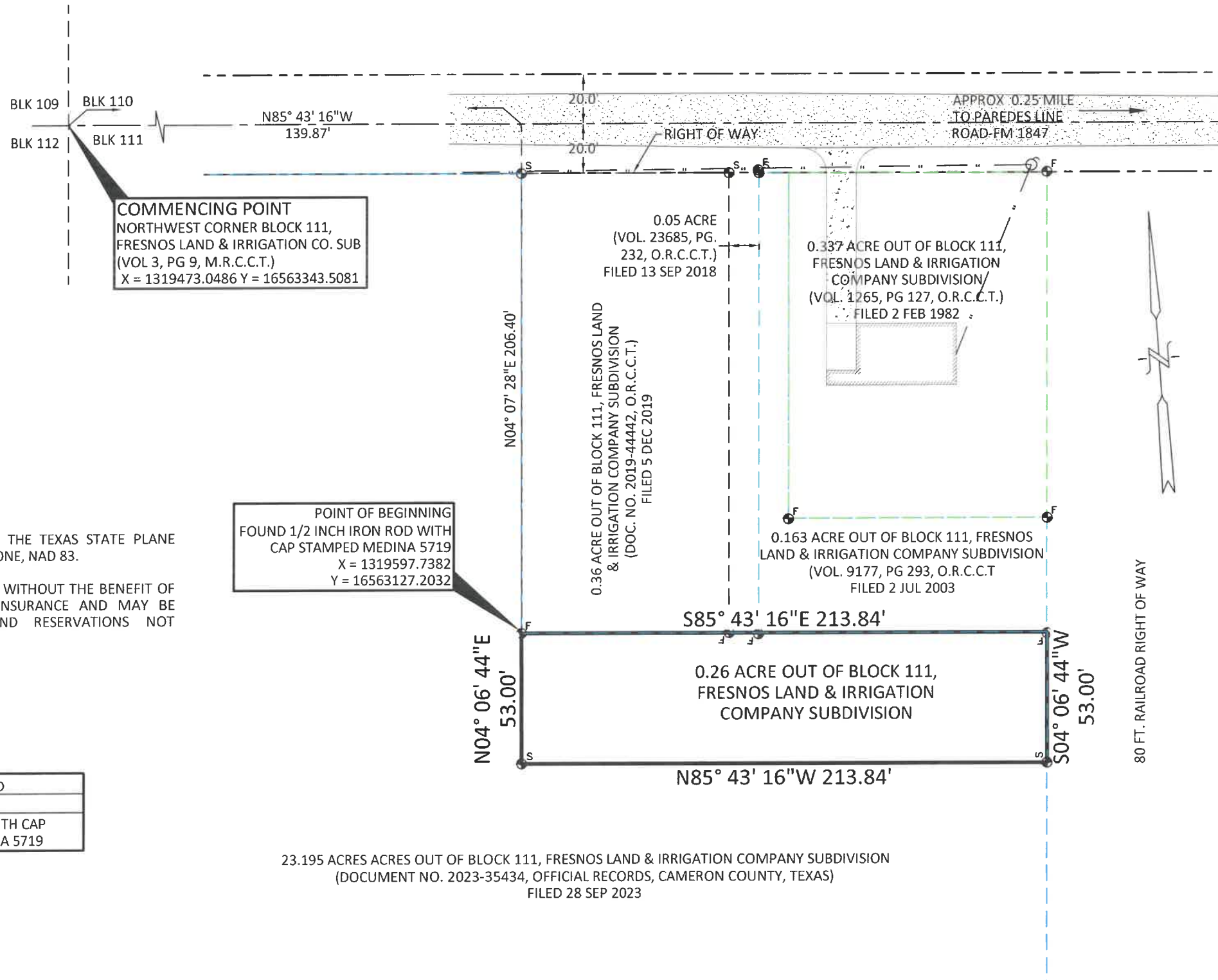
BY GRAPHIC PLOTTING ONLY, THIS PROPERTY LIES IN ZONE "X", AS PER THE NATIONAL FLOOD INSURANCE PROGRAM OF COMMUNITY NO. 480101, PANEL NO. 0475, SUFFIX "F", REVISED FEBRUARY 16, 2018.

SURVEYOR CERTIFICATE

THE UNDERSIGNED HEREBY CERTIFIES THAT THIS SURVEY AS DESCRIBED HEREIN WAS MONUMENTED ON THE GROUND, THAT THE ONLY VISIBLE IMPROVEMENTS ON THE GROUND ARE AS SHOWN; THAT THERE IS NO VISIBLE OVERLAPPING, APPARENT CONFLICT, OR VISIBLE EASEMENTS EXCEPT AS SHOWN HEREIN, THIS SURVEY CONFORMS TO THE MINIMUM STANDARDS OF PRACTICE PROMULGATED BY THE TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS.

JOSE D. MEDINA, R.P.L.S.
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5719

19 November 2024
DATE



GENERAL NOTES

1. BASIS OF BEARINGS AS PER THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH ZONE, NAD 83.
2. THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A COMMITMENT FOR TITLE INSURANCE AND MAY BE SUBJECT TO EASEMENTS AND RESERVATIONS NOT REFLECTED HEREON.

POINT OF BEGINNING
FOUND 1/2 INCH IRON ROD WITH
CAP STAMPED MEDINA 5719
X = 1319597.7382
Y = 16563127.2032

COMMENCING POINT
NORTHWEST CORNER BLOCK 111,
FRESNOS LAND & IRRIGATION CO. SUB
(VOL 3, PG 9, M.R.C.C.T.)
X = 1319473.0486 Y = 16563343.5081

LEGEND

	IRON ROD FOUND
	NAIL FOUND
	IRON ROD SET WITH CAP STAMPED MEDINA 5719

23.195 ACRES ACRES OUT OF BLOCK 111, FRESNOS LAND & IRRIGATION COMPANY SUBDIVISION
(DOCUMENT NO. 2023-35434, OFFICIAL RECORDS, CAMERON COUNTY, TEXAS)
FILED 28 SEP 2023

BOUNDARY SURVEY OF:
0.26 ACRE OUT OF A 23.195 ACRE TRACT RECORDED IN DOCUMENT NO. 2023-35434, OFFICIAL RECORDS, CAMERON COUNTY, TEXAS FILED 28 SEPTEMBER 2023 AND BEING OUT OF BLOCK 111, FRESNOS LAND AND IRRIGATION COMPANY SUBDIVISION, RECORDED IN VOLUME 3, PAGES 9 AND 9A, MAP RECORDS OF CAMERON COUNTY, TEXAS

FOR: VICTOR L. GONZALEZ AND DIANA A. GONZALEZ

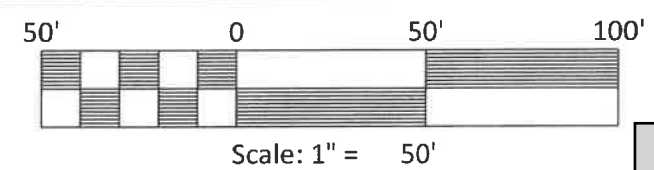
FERRIS, FLINN & MEDINA, LLC
ENGINEERS SURVEYORS
1405 N. STUART PLACE ROAD
PALM VALLEY, TEXAS 78552
PHONE (956) 364-2236 FAX (956) 364-1023

TEXAS BOARD OF PROFESSIONAL LAND SURVEYING FIRM REGISTRATION NO. 100370-00 TEXAS BOARD OF PROFESSIONAL ENGINEERS FIRM REGISTRATION NO. F-897

1" = 50'	DRAWN BY: JDM	19 NOVEMBER 2024	JOB NO: 1157-005
----------	---------------	------------------	------------------

CREW: FRANK SALINAS / NICK CANTU

LATITUDE: N 26° 06' 01.8" LONGITUDE: W 97° 28' 40.1"



The State of Texas, } 3073
County of CAMERON } Know All Men by These Presents:

That PROTACIO ABREGO, JR., not joined herein by my wife, as the property conveyed herein constitutes no part of our homestead,

of the County of Los Angeles State of California for and in consideration of the sum of Ten and No/100-----

and the love and affection towards my son-in-law and daughter DOLLARS to me in hand paid by Victor L. Gonzalez and wife, Diana A. Gonzalez

~~and follows~~

have Granted, Sold and Conveyed, and by these presents do Grant, Sell and Convey, unto the said Victor L. Gonzalez and wife, Diana A. Gonzalez

of the County of Cameron State of Texas all that certain tract, piece or parcel of land situated in the County of Cameron, State of Texas, to-wit:

0.337 acre tract out of a Tract No. 6, containing 4.965 Acres; said 4,965 acre tract being a portion of a 33.3 acre tract in Blocks 111, 112 and 128, Fresno Land and Irrigation Co. Subdivision, Share 22, Espiritu Santo Grant, Cameron County, Texas; said 0.337 Acre Tract being more particularly described as follows:

From an iron pin for the Northwest corner of Block 111; thence, along the North line of Block 111, S 84° - 55' E, a distance of 248.67 feet to a point; thence, S 4° - 55' W, a distance of 20.0 feet to an iron pin on the south right-of-way line of a 40.0 foot road and the Point of Beginning of this Tract;

Thence, along the south right-of-way line of a 40.0 ft. road, S 84° - 55' E, a distance of 105.0 feet to an iron pin on the west right-of-way line of the Southern Pacific Railroad;

Thence, along the west right-of-way line of the Southern Pacific Railroad, S 4° - 55' W, a distance of 140.0 feet to an iron pin for the southeast corner of this tract;

Thence, along the south line of this tract, N 84° - 55' W, a distance of 105.0 feet to an iron pin for the southwest corner of this tract;

-over-

AD 12502-352

VOL 1265 PAGE 128

Thence, along the west line of this tract and 105.0 feet west of and parallel to the west right-of-way line of the Southern Pacific Railroad, N 4° - 55' E, a distance of 140.0 feet to THE PLACE OF BEGINNING;

Containing 0.337 acre of land, more or less.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in anywise belonging unto the said Victor L. Gonzalez and wife, Diana A. Gonzalez, themselves, their

heirs and assigns forever and do hereby bind myself, my heirs, executors and administrators, to Warrant and Forever Defend, all and singular the said premises unto the said Victor L. Gonzalez and wife, Diana A. Gonzalez, themselves, their

heirs and assigns, against every person whomsoever lawfully claiming, or to claim the same, or any part thereof.

WITNESS my hand at Lynwood, California
this 29th. day of December, 19 81.

Protacio Abrego, Jr.
Protacio Abrego, Jr.

Witness at request of Grantor:

NOTARY PUBLIC

NOTARY PUBLIC

VOL 1265 PAGE 129



CALIFORNIA SINGLE ACKNOWLEDGMENT
THE STATE OF TEXAS }
COUNTY OF LOS ANGELES }

BEFORE ME, the undersigned authority, on this day personally appeared
Protacio Abrego, Jr.

known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 19th day of JANUARY A.D. 19 82

(L.S.)

My Commission Expires: APRIL 11, 1984

Gunther R. Seelig
Notary Public in and for the State of Texas

SINGLE ACKNOWLEDGMENT
THE STATE OF TEXAS, }
COUNTY OF }

BEFORE ME, the undersigned authority, on this day personally appeared

known to me to be the person whose name subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the day of A.D. 19

(L.S.)

My Commission Expires: _____

Notary Public in and for the State of Texas

CORPORATION ACKNOWLEDGMENT
THE STATE OF TEXAS, }
COUNTY OF }

BEFORE ME, the undersigned authority, on this day personally appeared

_____ known to me to be the person and officer whose name is subscribed to the foregoing instrument and acknowledged to me that the same was the act of the said

a corporation, and that he executed the same as the act of such corporation for the purposes and consideration therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the day of A.D. 19

(L.S.)

My Commission Expires: _____

Notary Public in and for the State of Texas

THE STATE OF TEXAS, }
COUNTY OF }

I HEREBY CERTIFY that the foregoing instrument of writing with its certificate of authentication, was filed for

record in my office on the day of A. D. 19 at o'clock M.,

and was duly recorded by me on the day of A. D. 19

in Vol. page of the Records of said County.

WITNESS MY HAND and the Seal of the County Court of said County, at my office in the day and year last above written.

(L. S.)

County Clerk County, Texas

By _____, Deputy.

3073

Warranty Deed

FROM

TO

FILED FOR RECORD

This day of _____ A.D. 19
at _____ o'clock _____ M.

By _____ County Clerk
Deputy

RECORDED
BY JOE G. RIVERA
CAMERON COUNTY CLERK
DEPUTY

FILED
FEB 2 9 04 AM '82
COUNTY RECORDS
CLERK

ADDED
FEB 19 1982
COUNTY RECORDS
CLERK
DEPUTY

Recording Fee \$
This instrument should be filed immediately with
the County Clerk for Record.

Mr. Victor L. Gandy
P.O. Box 33

Olmito, Texas
785-75

STATE OF TEXAS
COUNTY OF CAMERON

I hereby certify that this instrument was FILED on the
date and at the time stamped hereon by me and was duly
RECORDED in the Volume and page of the named RECORDS
of Cameron County, Texas as stamped hereon by me.



Joe S. Rivera
County Clerk
Cameron County, Texas

FEB 3 1982

GIFT WARRANTY DEED**Date:** June 26, 2003**Grantor:** PROTACIO S. ABREGO**Grantor's Mailing Address (including county):**

P.O. Box 1886
 Los Fresnos, Texas 78566 (Cameron County)

Grantee: VICTOR L. GONZALEZ and wife, DIANA A. GONZALEZ**Grantee's Mailing Address (including county):**

P.O. Box 1886
 Los Fresnos, Texas 78566 (Cameron County)

Consideration: The Love and affection Grantor holds for Grantee.**Property (including improvements):**

Being a 0.163-Acre Tract of land more or less, out of a certain Tract No. 6, containing 4.965 acres; said 4.965-acre tract in Block One Hundred Eleven (111) and One Hundred Twelve (112) and One Hundred Twenty-Eight (128), Fresnos Land and Irrigation Company Subdivision, Share 22, Espiritu Santo Grant, Cameron County, Texas; said 0.163-Acre Tract being more particularly located and described as follows:

COMMENCING, at the Northwest corner of Block 111, thence along the North line of Block 111, South 84 deg. 55 min. East, a distance of 236.83 feet to a point, and South 4 deg. 55 min. West, a distance of 20 feet to the South right-of-way of said Kretz Road (40ft. R. O. W.) for the Northwest corner and PLACE OF BEGINNING of the Tract herein described:

1. THENCE, along the Western Boundary of this tract South 4 deg. 55 min. West, a distance of 186.40 feet to the Southwest Corner of this Tract.
2. THENCE, along South Boundary of this tract South 84 deg. 55 min. East, distance of 116.84 feet to the West right-of-way of the Southern Pacific Railroad for the Southeast corner of this Tract.
3. THENCE, along the Eastern Boundary of this tract and the West right-of-way of the Southern Pacific Railroad North 4 deg. 55 min. East, a distance of 46.40 feet to a one-half inch diameter iron rod found for the Southeast Corner of a 0.337 acre tract is as recorded in Volume 999, Page 133, of the Deed of Trust Records of Cameron County, Texas and a corner of this Tract.
4. THENCE, along the South Boundary of said 0.337 acre tract North 84 deg. 55 min. West, a distance of 105.00 feet to a one-half inch diameter iron rod found for the Southwest Corner of said 0.337 acre tract and a corner of this Tract.
5. THENCE, along the West Boundary of said 0.337 acre tract North 4 deg. 55 min. East, a distance of 140.00 feet to a one-half inch diameter iron rod found along the South right-of-way of said Kretz Road for the Northwest Corner of said 0.337 acre tract and a corner of this Tract.
6. THENCE, along the South right-of-way of said Kretz Road North 84 deg. 55 min. West, a distance of 11.84 feet to the PLACE OF BEGINNING.

CONTAINING, 0.163 acre of land, more or less.

Doc 00035724 BR 9177 Vol PA
00035724 DR 9177 295

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS
On: Jul 02, 2003 at 04:52p

Document Number: 00035724

By
Yazmin Hernandez
Joe G Rivera, County Clerk
Cameron County

***** Electronically Recorded Document *****

Section F, Item # 1.

Cameron County

Sylvia Garza-Perez
Cameron County Clerk
Brownsville, Texas

Document Number: 2018-33574

Recorded As : ELECTRONIC RECORDING

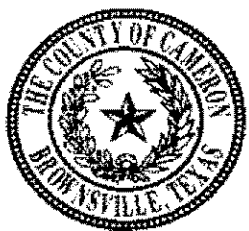
Recorded On: September 13, 2018
Recorded At: 03:32:30 pm
Number of Pages: 4
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Recording Fee: \$44.00

Parties:

Direct-
Indirect-

Receipt Number: 876322
Processed By: Amanda Barbosa

THIS PAGE IS PART OF THE INSTRUMENT



I hereby certify that this instrument was filed on the date and time stamped hereon and was duly recorded in the Official Public Records in Cameron County, Texas.

A handwritten signature in cursive script, appearing to read "Sylvia Garza-Perez".

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

EDWARDS ABSTRACT

Counters
32151000

General Warranty Gift Deed

Date: September 10, 2018
Grantor: Protacio S. Abrego a/k/a Protacio Abrego, Jr.

Grantor's Mailing Address:

Protacio S. Abrego a/k/a Protacio Abrego, Jr.
33845 Stanford Rd.
Los Fresnos, TX 78566

Grantee: Victor L. Gonzalez and wife, Diana A. Gonzalez

Grantee's Mailing Address:

Victor L. Gonzalez and wife, Diana A. Gonzalez
P. O. Box 1886
33952 Kretz Rd.
Los Fresnos, TX 78566

Consideration: Love of, and affection for, Grantee.

Property (including any improvements): Being a 0.05 Acre of Land out of a Block One Hundred Eleven (111), Fresnos Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; said 0.05 Acre Tract of land being more particularly described by metes and bounds on attached Exhibit "A".

Reservations from Conveyance: None

Exceptions to Conveyance and Warranty:

1. Any and all easements, conditions, and restrictions, if any, and all outstanding oil, gas, mineral and/or royalty reservations and/or interests, if any, relating to the hereinabove described real property, to the extent, and only to the extent, that the same remain in force and effect, shown of record in the office of the County Clerk of Cameron County, Texas, and all easements apparent upon the ground.
2. ANY CLAIM OR ALLEGATION THAT THE LAND, DESCRIBED HEREIN WAS CONVEYED IN VIOLATION OF V.A.T.C LOCAL GOVERNMENT CODE, SECTIONS 212.004, ET SEQ, OR 232.001, ET SEQ, OR IN VIOLATION OF ANY COUNTY OR MUNICIPAL ORDINANCE AFFECTING SUBDIVISIONS, OR ANY LOSS OF USE OF THE LAND BY REASON THEREOF.
3. Taxes for the year 2018, which Grantee has agreed to pay.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, gives, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

When the context requires, singular nouns and pronouns include the plural.

This instrument was prepared based on information furnished by the parties, and no independent title search has been made.

Protacio S. Abrego Jr
Protacio S. Abrego a/k/a Protacio Abrego, Jr.

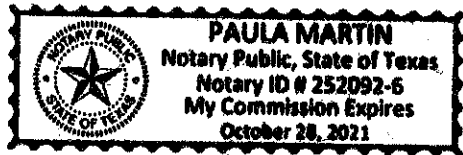
STATE OF TEXAS)

COUNTY OF CAMERON)

This instrument was acknowledged before me on September 13, 2018, by Protacio S. Abrego a/k/a Protacio Abrego, Jr.

Paula Martin
Notary Public, State of Texas
My commission expires: 10-28-2021

PREPARED IN THE OFFICE OF:
Rountree Law Firm
222 East Van Buren, Suite 101
HARLINGEN, TX 78550-6804



AFTER RECORDING RETURN TO:
Victor L. Gonzalez and wife, Diana A. Gonzalez
P. O. Box 1886
33952 Kretz Rd.
Los Fresnos, TX 78566

Exhibit A

METES AND BOUNDS
0.05 ACRE OUT OF BLOCK 111, FRESNONS LAND & IRRIGATION

BEING 0.05 Acre of Land out of a Block One Hundred Eleven (111), Fresno Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; said 0.05 Acre Tract of land being more particularly described by metes and bounds as follows:

COMMENCING at the Northwest corner of Block 111, Fresno Land & Irrigation Company Subdivision and being the Centerline of Kretz Road (Having 40 Feet of Right of way); (Having coordinate values of $X = 1319473.0486$ $Y = 16563343.5081$ based on the Texas State Plane Coordinate System, South Zone, NAD83);

THENCE along the north boundary of Block One Hundred Eleven (111) and along the Centerline of Kretz Road, **South 85 Deg 43 Min. 16 Sec. East** (S 84° 55' E-Plat) a distance of **224.83 Feet** to a point;

THENCE leaving the North boundary of Block 111 and leaving the Centerline of Kretz Road, **South 04 Deg. 06 Min. 44 Sec. West** (S 04° 55' W-Plat) a distance of **20.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set on the South Right of way of Kretz Road, for the Northwest corner and **POINT OF BEGINNING** of the tract herein described; (Having coordinate values of $X = 1319695.8178$ $Y = 16563306.7852$ based on the Texas State Plane Coordinate System, South Zone, NAD83);

1) **THENCE** along the South Right of way of a Kretz Road, **South 85 Deg. 43 Min. 16 Sec. East** (S 84° 55' E-Plat) a distance of **12.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set on the Northwest corner of a 0.163 Acre Tract of land recorded in Volume 9177, Page 293, Official Records of Cameron County, Texas; from which a 1/2 inch iron rod found bears N 09° 05' 29" W a distance of 1.08 Feet, for the Northeast corner of the tract herein described;

2) **THENCE** leaving the South Right of way of Kretz Road and along the west boundary of the 0.163 Acre Tract, **South 04 Deg. 06 Min. 44 Sec. West** a distance of **186.40 Feet** to a point being the Southwest corner of the 0.163 Acre Tract from which a 1/2 inch iron rod found bears S 32° 22' 24" West a distance of 0.57 Feet, for the Southeast corner of the tract herein described;

3) **THENCE** leaving the West boundary of the 0.163 Acre Tract, **North 85 Deg. 43 Min. 16 Sec. West** a distance of **12.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set, for the Southwest corner of the tract herein described;

4) **THENCE North 04 Deg. 06 Min. 44 Sec. East** a distance of **186.40 feet** to the **POINT OF BEGINNING**; Containing 0.05 Acre of land within these metes and bounds.

Basis of bearings as per the Texas State Place Coordinate System, South Zone, NAD 83. A plat of survey accompanies this metes and bounds. All dimensions are feet and decimals thereof.

PSA

Section F, Item # 1.

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

General Warranty Deed

Date: November 13, 2019

Grantor: Protacio S. Abrego a/k/a Protacio Abrego, Jr.

Grantor's Mailing Address:

Protacio S. Abrego a/k/a Protacio Abrego, Jr.
33845 Stanford Rd.
Los Fresnos, TX 78566

Grantee: Victor L. Gonzalez and wife, Diana A. Gonzalez

Grantee's Mailing Address:

Victor L. Gonzalez and wife, Diana A. Gonzalez
P. O. Box 1886
33952 Kretz Rd.
Los Fresnos, TX 78566

Consideration: Cash and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

Property (including any improvements): BEING 0.36 Acre of Land out of a Block One Hundred Eleven (111), Fresnos Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; and being out of the remainder of a 33.30 Acre Tract recorded in Volume 317, Page 387, Deed Records, Cameron County, Texas; said 0.36PLOT Acre Tract of land being more particularly described by metes and bounds on attached Exhibit "A".

Reservations from Conveyance: None

Exceptions to Conveyance and Warranty:

1. Any and all easements, conditions, and restrictions, if any, and all outstanding oil, gas, mineral and/or royalty reservations and/or interests, if any, relating to the hereinabove described real property, to the extent, and only to the extent, that the same remain in force and effect, shown of record in the office of the County Clerk of Cameron County, Texas, and all easements apparent upon the ground.
2. ANY CLAIM OR ALLEGATION THAT THE LAND, DESCRIBED HEREIN WAS CONVEYED IN VIOLATION OF V.A.T.C LOCAL GOVERNMENT CODE, SECTIONS 212.004, ET SEQ, OR 232.001, ET SEQ, OR IN VIOLATION OF ANY COUNTY OR MUNICIPAL ORDINANCE AFFECTING SUBDIVISIONS, OR ANY LOSS OF USE OF THE LAND BY REASON THEREOF.

3215.0001

3. Taxes for the year 2019, which Grantee has agreed to pay.

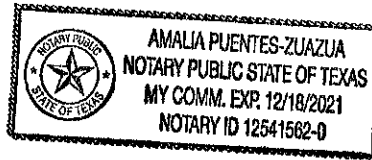
Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, gives, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

When the context requires, singular nouns and pronouns include the plural.

This instrument was prepared based on information furnished by the parties, and no independent title search has been made.

Protacio S. Abrego
Protacio S. Abrego a/k/a Protacio Abrego, Jr.

STATE OF TEXAS)
COUNTY OF Williamson)



This instrument was acknowledged before me on December 2, 2019, by Protacio S. Abrego a/k/a Protacio Abrego, Jr.

Amalia Puentes-Zuazua
Notary Public, State of Texas
My commission expires: 12.18.21

PREPARED IN THE OFFICE OF:
Rountree Law Firm
222 East Van Buren, Suite 101
HARLINGEN, TX 78550-6804

AFTER RECORDING RETURN TO:
Victor L. Gonzalez and wife, Diana A. Gonzalez
P. O. Box 1886
33952 Kretz Rd.
Los Fresnos, TX 78566

Exhibit "A"

METES AND BOUNDS
0.36 ACRE OUT OF BLOCK 111, FRESNOS LAND & IRRIGATION

BEING 0.36 Acre of Land out of a Block One Hundred Eleven (111), Fresno Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; and being out of the remainder of a 33.30 Acre Tract recorded in Volume 317, Page 387, Deed Records, Cameron County, Texas; said 0.36 PLOT Acre Tract of land being more particularly described by metes and bounds as follows:

COMMENCING at the Northwest corner of Block 111, Fresno Land & Irrigation Company Subdivision and being the Centerline of Kretz Road (Having 40 Feet of Right of way); (Having coordinate values of X = 1319473.0486 Y = 16563343.5081 based on the Texas State Plane Coordinate System, South Zone, NAD83);

THENCE along the north boundary of Block One Hundred Eleven (111) and along the Centerline of Kretz Road, **South 85 Deg 43 Min. 16 Sec. East** (S 84° 55' E-Plat) a distance of **139.83 Feet** to a point;

THENCE leaving the North boundary of Block 111 and leaving the Centerline of Kretz Road, **South 04 Deg. 06 Min. 44 Sec. West** (S 04° 55' W-Plat) a distance of **20.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set on the South Right of way of Kretz Road, for the Northwest corner and **POINT OF BEGINNING** of the tract herein described; (Having coordinate values of X = 1319611.0548 Y = 16563313.1270 based on the Texas State Plane Coordinate System, South Zone, NAD83);

1) **THENCE** along the South Right of way of a Kretz Road, **South 85 Deg. 43 Min. 16 Sec. East** (S 84° 55' E-Plat) a distance of **85.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 found for the Northwest corner of a 0.05 Acre Tract of land recorded in Volume 23685, Page 232, Official Records of Cameron County, Texas, for the Northeast corner of the tract herein described;

2) **THENCE** leaving the South Right of way of Kretz Road and along the west boundary of the 0.05 Acre Tract, **South 04 Deg. 06 Min. 44 Sec. West** a distance of **186.40 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 found and being the Southwest corner of the 0.163 Acre Tract, for the Southeast corner of the tract herein described;

3) **THENCE** leaving the West boundary of the 0.05 Acre Tract, **North 85 Deg. 43 Min. 16 Sec. West** a distance of **85.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set, for the Southwest corner of the tract herein described;

4) **THENCE North 04 Deg. 06 Min. 44 Sec. East** a distance of **186.40 feet** to the **POINT OF BEGINNING**; Containing 0.36 Acre of land within these metes and bounds.

Basis of bearings as per the Texas State Plane Coordinate System, South Zone, NAD 83. A plat of survey accompanies this metes and bounds. All dimensions are feet and decimals thereof.

**Cameron County
Sylvia Garza-Perez
Cameron County Clerk**

Instrument Number: 44442

eRecording - Real Property

Recorded On: December 05, 2019 11:25 AM

Number of Pages: 4

" Examined and Charged as Follows: "

Total Recording: \$44.00

******* THIS PAGE IS PART OF THE INSTRUMENT *******

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number: 44442
Receipt Number: 20191205000063
Recorded Date/Time: December 05, 2019 11:25 AM
User: Amanda B
Station: cclerk19_12

Record and Return To:

ERX

DALLAS TX



**STATE OF TEXAS
COUNTY OF CAMERON**

I hereby certify that this Instrument was FILED In the File Number sequence on the date/time printed hereon, and was duly RECORDED in the Official Records of County, Texas.

Sylvia Garza-Perez
Cameron County Clerk
Cameron County, TX

Section F, Item # 1.

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

80003102

EDWARDS ABSTRACT

General Warranty Deed

Date: December 13, 2024

Grantor: MAEBEA LAND HOLDINGS, LLC., A TEXAS LIMITED LIABILITY COMPANY

Grantor's Mailing Address: MAEBEA LAND HOLDINGS, LLC.
A TEXAS LIMITED LIABILITY COMPANY
5454 Lamplight Pass
Brownsville, Texas 78526

Grantee: Victor L Gonzalez and wife, Diana A Gonzalez

Grantee's Mailing Address: Victor L Gonzalez and Diana A Gonzalez
33952 Kretz Rd
Los Fresnos, Texas 78566

Consideration: Cash and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

Property (including any improvements):

BEING 0.26 Acre of Land out of a 23.195 Acre Tract recorded in Document No. 2023-35434, Official Records of Cameron County, Texas and being out of Block One Hundred Eleven (111), Fresno Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; said 0.26 Acre Tract of land being more particularly described by metes and bounds as follows:

COMMENCING at the Northwest corner of Block 111, Fresno Land & Irrigation Company Subdivision and being the Centerline of Kretz Road (Having 40 Feet of Right of way); (Having coordinate values of X = 1319473.0486 Y = 16563343.5081 based on the Texas State Plane Coordinate System, South Zone, NAD83);

THENCE along the North boundary of Block One Hundred Eleven (111) and along the Centerline of Kretz Road, South 85 Deg 43 Min. 16 Sec. East (S 84° 55' E-Plat) a distance of 139.87 Feet to a point;

THENCE leaving the North boundary of Block 111 and leaving the Centerline of Kretz Road, South 04 Deg. 06 Min. 44 Sec. West (S 04° 55' W-Plat) at distance of 20.00 Feet to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 found on the South Right of way of Kretz Road, a total distance of 206.40 Feet to a 1/2-inch iron rod with plastic cap stamped MEDINA 5719 found at the southwest corner of a 0.36 Acre Tract recorded in Document No. 2019-44442, Official Records of Cameron County, Texas, for the Northwest corner and POINT OF BEGINNING of the tract herein described; (Having coordinate values of X = 1319597.7382 Y = 16563127.2032 based on the Texas State Plane Coordinate System, South Zone, NAD83);

- 1) THENCE along the South boundary of said 0.36 Acre, South 85 Deg. 43 Min. 16 Sec. East 55' E-Plat) a distance of 213.84 Feet to a point, being the Southeast corner of a 0.163 Acre Tract recorded in Volume 9177, Page 293, Official Records of Cameron County, Texas, for the Northeast corner of the tract herein described;
- 2) THENCE leaving the South boundary of the 0.163 Acre Tract, South 04 Deg. 06 Min. 44 Sec. West at a distance of 0.44 Feet pass a 1/2-inch iron rod found, a total distance of 53.00 Feet to a 1/2-inch iron rod with plastic cap stamped MEDINA 5719 set, for the Southwest corner of the tract herein described;
- 3) THENCE North 85 Deg. 43 Min. 16 Sec. West a distance of 213.84 Feet to a 1/2-inch iron rod with plastic cap stamped MEDINA 5719 set, for the Southwest corner of the tract herein described;
- 4) THENCE North 04 Deg. 06 Min. 44 Sec. East a distance of 53.00 Feet to the POINT OF BEGINNING; Containing 0.26 Acre of land within these metes and bounds.

Reservations from Conveyance: None

Exceptions to Conveyance and Warranty:

- a) Right of Parties in possession.
- b) Oil, Gas and Mineral Lease(s) dated April 3, 1980, recorded in Volume 126, Page 588, Oil and Gas Records, Cameron County, Texas.
- c) Oil, Gas and Mineral Lease(s) dated May 5, 1980, recorded in Volume 126, Page 689, Oil and Gas Records, Cameron County, Texas.
- d) Oil, Gas and Mineral Lease(s) dated May 5, 1980, recorded in Volume 126, Page 692, Oil and Gas Records, Cameron County, Texas.
- e) Oil, Gas and Mineral Lease(s) dated May 6, 1980, recorded in Volume 126, Page 695, Oil and Gas Records, Cameron County, Texas.
- f) Oil, Gas and Mineral Lease(s) dated May 6, 1980, recorded in Volume 126, Page 698, Oil and Gas Records, Cameron County, Texas.
- g) Oil, Gas and Mineral Lease(s) dated February 1, 1967, recorded in Volume 97, Page 40, Oil and Gas Records, Cameron County, Texas.
- h) All leases, grants, exceptions or reservations of coal, lignite, oil, gas and other minerals, together with all rights, privileges and immunities relating thereto, appearing in the Public Records.
- i) All leases, grants, exceptions, or reservations of the geothermal energy and associated resources below the surface of the land, together with all rights, privileges and immunities relating thereto, appearing in the public records, as provided by §2703.056(a) of the Texas Insurance Code.
- j) Right of way over, through, across and upon said land for its canals, laterals and irrigation systems, as reserved in deed dated November 15, 1919, recorded in Volume 88, Page 111, of the Deed Records, Cameron County, Texas.

- k) Right of way easement dated June 11, 1977, recorded in Volume 1163, Page 779, Deed R Cameron County, Texas.
- l) Irrigation Pipeline Easement in favor of Cameron County Irrigation District No. 6.
- m) Right of way Easement dated October 14, 2016, recorded in Volume 22185, Page 48, Official Records, Cameron County, Texas.
- n) Resolution dated September 01, 1973, recorded in Volume 88, Page 454, Deed Records, Cameron County, Texas.
- o) Easements and reservations as may appear upon the recorded map and dedication of said subdivision.
- p) Taxes for the year 2025, which Grantee has agreed to pay.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

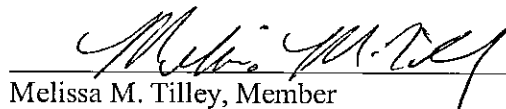
Except as specifically stated in this Deed, Grantor hereby specifically disclaims any warranty, guaranty, or representations, oral or written, past, present, or future, of, as to, or concerning (i) the nature and condition of the property, including but not by way of limitation, the water, soil, and geology, and suitability thereof and of the Property for any and all activities and uses which Grantee may elect to conduct thereon; (ii) the manner, construction, condition, and state of repair or lack of repair of any improvements located thereon; (iii) except for any warranties contained in the Deed, the nature and extent of any right-of-way, lease, possession, lien, encumbrance, license, reservation, condition or otherwise; and (iv) the compliance of the property or its operation with any laws, rules, ordinances, or regulations of any government or other body. The sale of the property as provided for herein is made on an "as is" basis, and Grantee expressly acknowledges that in consideration of the agreements of Grantor herein, except as otherwise specified herein, Grantor MAKES NO WARRANTY OR REPRESENTATION, EXPRESS OR IMPLIED, OR ARISING BY OPERATION OF LAW, INCLUDING, BUT NOT LIMITED, TO ANY WARRANTY OF CONDITION, ACCESS TO THE PROPERTY, HABITABILITY, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OF THE PROPERTY.

When the context requires, singular nouns and pronouns include the plural.

MAEBEA LAND HOLDINGS, LLC., A TEXAS LIMITED LIABILITY COMPANY



Shaun D. Tilley, Member

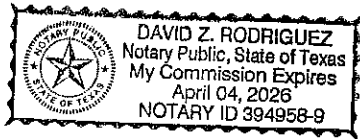


Melissa M. Tilley, Member

STATE OF TEXAS)

COUNTY OF CAMERON)

This instrument was acknowledged before me on December 13, 2024, by Shaun D. Tilly and Melissa M. Tilley, members of Maebea Land Holdings, LLC, a Texas Limited Liability Company.



[Handwritten Signature]

Notary Public, State of Texas
My commission expires: 4-4-26

AFTER RECORDING RETURN TO:
Victor L Gonzalez and Diana A Gonzalez
33952 Kretz Rd
Los Fresnos, Texas 78566

**Cameron County
Sylvia Garza-Perez
Cameron County Clerk**

Instrument Number: 2024-43260

eRecording - Real Property

Recorded On: December 16, 2024 11:57 AM

Number of Pages: 5

" Examined and Charged as Follows: "

Total Recording: \$47.00

******* THIS PAGE IS PART OF THE INSTRUMENT *******

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number: 43260
Receipt Number: 20241216000086
Recorded Date/Time: December 16, 2024 11:57 AM
User: Julian M
Station: CCLERK19_09

Record and Return To:

CSC Global
835 E LEVEE
BROWNSVILLE TX 78520



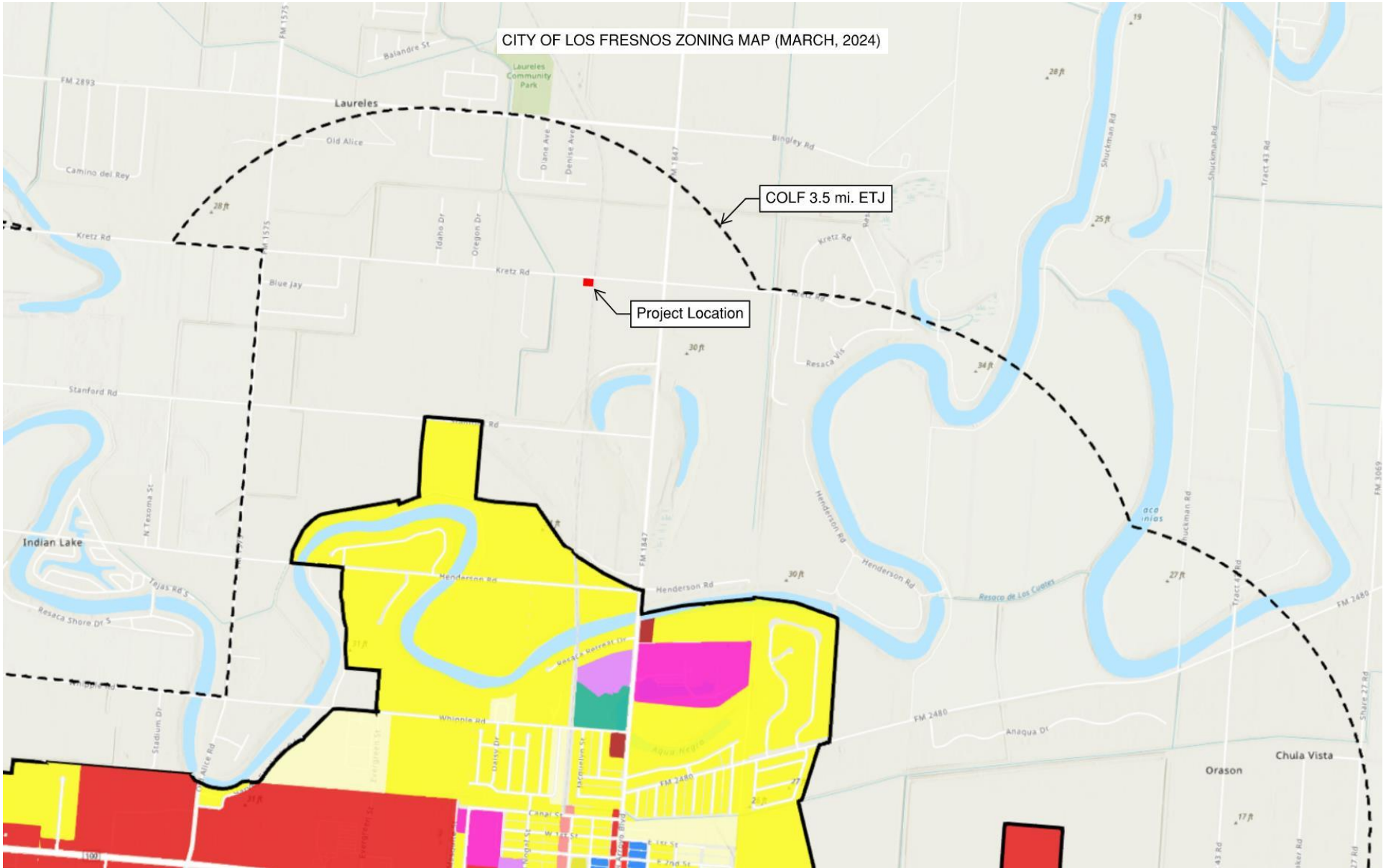
**STATE OF TEXAS
COUNTY OF CAMERON**

I hereby certify that this Instrument was FILED In the File Number sequence on the date/time printed hereon, and was duly RECORDED in the Official Records of County, Texas.

Sylvia Garza-Perez
Cameron County Clerk
Cameron County, TX

EXHIBIT C

City of Los Fresnos ETJ Map



ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the first and second reading of an ordinance releasing property from the city's Extraterritorial Jurisdiction.

Recommendation:

Attached is all the documents that are necessary for this property to be released from our ETJ. As we reviewed during the last meeting, this is allowed by the State and as long as the follow the guidelines, the City has to release the property from the ETJ. Everything is complete.

I recommend approval.

ORDINANCE NO. 566

AN ORDINANCE RELEASING PROPERTY FROM THE CITY’S EXTRATERRITORIAL JURISDICTION HEREINAFTER DESCRIBED TERRITORY TO THE CITY OF LOS FRESNOS, TEXAS, CAMERON COUNTY AND REDUCING THE BOUNDARY LIMITS OF SAID CITY SO AS TO EXCLUDE SAID HEREINAFTER DESCRIBED PROPERTY WITHIN THE CITY’S EXTRA TERRITORIAL JURISDICTION, FINDING THAT ALL REQUIRED LEGAL CONDITIONS HAVE BEEN SATISFIED; TERMINATING THE RIGHTS AND PRIVILEGES CONFERRED IN THE PROPERTY AND ITS INHABITANTS UPON RELEASE OF THE PROPERTY FROM THE CITY OF LOS FRESNOS; PROVIDING FOR AMENDING AND CORRECTING THE OFFICIAL BOUNDARIES OF THE CITY OF LOS FRESNOS, TEXAS; AS HERETOFORE ADOPTED; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A REPEALER CLAUSE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City’s Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Councilmember Albert Escobedo	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Mayor Pro-Tem Gabriela Fernandez	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Terry Vinson	___ For ___ Against ___ Abstained

WHEREAS, Chapter 42 of the Texas Local Government Code, authorizes the release of property from the city’s Extra Territorial Jurisdiction by petition of the landowners of the territory, subject to the laws of this state.

WHEREAS, the procedures prescribed by the Texas Local Government Code and the laws of this state have been duly followed with respect to the following described territory, to wit:

(see attached legal description exhibit “A1”)

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. That the heretofore described property is hereby released from the city’s Extraterritorial Jurisdiction to the City of Los Fresnos, Cameron County, Texas, and that the boundary limits of the City of Los Fresnos be and the same are hereby reduced to exclude the above described territory within the city’s Extraterritorial Jurisdiction of the City of Los Fresnos, and terminating the rights and privileges conferred in the property and its inhabitants upon release of the property from the City of Los Fresnos.

SECTION 2. It is hereby declared to be the intention of the City Council that if any word phrase, clause, sentence, paragraph, or section of this Ordinance is declared to be illegal, invalid, or unconstitutional by valid judgment or decree of a court of competent jurisdiction, such adjudication shall not affect the application of any remaining word, phase, clause, sentence, paragraph, or section of this Ordinance.

SECTION 3. Any provision of any prior ordinance of the City, whether codified or uncoded, which is in conflict with any provision of this Ordinance, is hereby repealed to the extent of the conflict, but all other provisions of the ordinance of the City, whether codified or uncoded, which are not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 4. This Ordinance shall become effective upon passage and publication of the caption of this ordinance as required by the City Charter and State law.

INTRODUCED and APPROVED on the first reading on this ____ day of _____, 2025.

APPROVED and PASSED on the second and final reading on this ____ day of _____, 2025.

Alejandro Flores, Mayor
City of Los Fresnos

ATTEST:

Jacqueline Moya, City Secretary

**RELEASE OF AREA BY PETITION OF LANDOWNER FROM
EXTRATERRITORIAL JURISDICTION**

TO THE MAYOR OF THE CITY OF LOS FRESNOS, TEXAS

We the undersigned owners of the hereinafter described tract of land do hereby petition your honorable body for removal of said land from the current City of Los Fresnos Extraterritorial Jurisdiction (ETJ) limits under the authority granted in the Texas Local Government Code, Chapter 42, Subsection 42.102, the following described territory, to wit:

METES & BOUNDS DESCRIPTION

Being 1.18 acres of land out of Block 111, Fresnos Land and Irrigation Company Subdivision in Shares 12 and 22 Espiritu Santo Grant, recorded in Volume 3, Pages 9 and 9A, Map Records of Cameron County, Texas; said 1.18 acre of land being more particularly described by metes and bounds as follows:

COMMENCING at an iron pin for the northwest corner of Block 111, Fresnos Land and Irrigation Company Subdivision and being in the centerline of Kretz Road (40-foot overall right-of-way)(X=1319473.0486, Y=16563343.5081, Texas State Plane Coordinate System, South Zone, NAD83); Thence east along the north boundary of Block 111 and along the centerline of Kretz Road, South 85 degrees 43 minutes 16 seconds East (S 84° 55' E Plat) a distance of 139.87 feet to a point in the center of Kretz Road; Thence leaving the north boundary of Block 111 and leaving the centerline of Kretz Road, South 03 degrees 58 minutes 06 seconds West a distance of 20.00 to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" found in the south right-of-way of Kretz Road, for the **POINT OF BEGINNING** and the northwest corner of the tract herein described (X=1319611.1446, Y=16563313.1205, Texas State Plane Coordinate System, South Zone, NAD83);

Thence, along the north line of said 1.18 acre tract said line also being the south right-of-way for Kretz Road, South 85 degrees 43 minutes 16 seconds East (S 84° 55' E Plat) a distance of 213.84 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for the northeast corner of the tract herein described;

Thence, leaving the south right-of-way of Kretz road and along the east line of said 1.18 acre tract also being the west right-of-way line of Union Pacific Railroad South 04 degrees 07 minutes 28 seconds West (S 04° 55' W Plat) a distance of 20.00 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719", continuing a total distance of 186.40 to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for a point in the east line;

Thence, continuing on the east line of said 1.18 acre tract also being the west right-of-way line of Union Pacific Railroad South 04 degrees 06 minutes 44 seconds West a distance of 53.00 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for the southeast corner of the tract herein described;

Thence, along the south line of said 1.18 acre tract North 85 degrees 43 minutes 16 seconds West a distance of 213.84 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for the southwest of the tract herein described;

Thence, along the west line of said 1.18 acre tract North 04 degrees 06 minutes 44 seconds East a distance of 53.00 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" for a point in the west line;

Thence, continuing along the west line of said 1.18 acre tract North 04 degrees 07 minutes 28 seconds East a distance of 166.40 feet to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719", continuing a total distance of 186.40 to a 1/2-inch iron rod with plastic cap stamped "MEDINA 5719" to the **POINT OF BEGINNING**, containing 1.18 acres of land more or less in these Metes and Bounds.

We certify that this petition is signed by each person or entity having an interest in said land.

LAND OWNERS

By: Victor L. Lopez By: Diana A. Gonzalez

Printed Name: VICTOR L. GONZALEZ Printed Name: DIANA A. GONZALEZ

Date: 2-26-2025 Date: 2-26-2025

D.O.B.: 4-15-53 D.O.B.: 10-27-52

Place of Residence

33952 Kretz Road
Los Fresnos, Texas 78566

EXHIBIT A

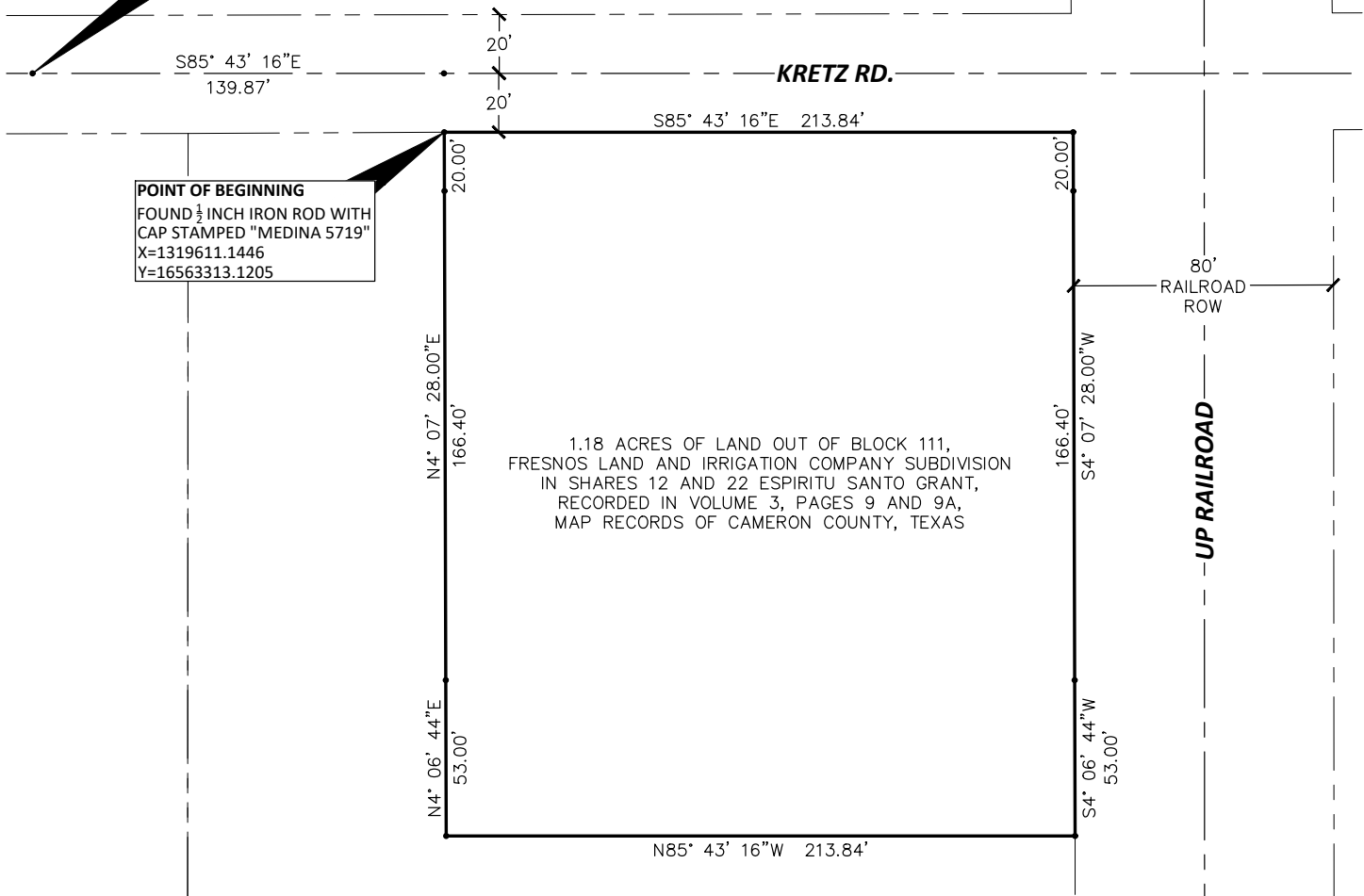
Map of Area

MAP OF AREA

Section F, Item # 2.

COMMENCING POINT
 NORTHWEST CORNER BLOCK 111,
 FRESNOS LAND & IRRIGATION CO. SUB
 (VOL 3, PG 9, M.R.C.C.T.)
 X=1319473.0486
 Y=16563343.5081

POINT OF BEGINNING
 FOUND 1/2 INCH IRON ROD WITH
 CAP STAMPED "MEDINA 5719"
 X=1319611.1446
 Y=16563313.1205



VICINITY MAP

EXHIBIT B

Latest Survey & Original Deeds

FLOOD ZONE

BY GRAPHIC PLOTTING ONLY, THIS PROPERTY LIES IN ZONE "X", AS PER THE NATIONAL FLOOD INSURANCE PROGRAM OF COMMUNITY NO. 480101, PANEL NO. 0475, SUFFIX "F", REVISED FEBRUARY 16, 2018.

SURVEYOR CERTIFICATE

THE UNDERSIGNED HEREBY CERTIFIES THAT THIS SURVEY AS DESCRIBED HEREIN WAS MONUMENTED ON THE GROUND, THAT THE ONLY VISIBLE IMPROVEMENTS ON THE GROUND ARE AS SHOWN; THAT THERE IS NO VISIBLE OVERLAPPING, APPARENT CONFLICT, OR VISIBLE EASEMENTS EXCEPT AS SHOWN HEREIN, THIS SURVEY CONFORMS TO THE MINIMUM STANDARDS OF PRACTICE PROMULGATED BY THE TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS.

JOSE D. MEDINA, R.P.L.S.
REGISTERED PROFESSIONAL
LAND SURVEYOR NO. 5719



19 November 2024
DATE

BOUNDARY SURVEY OF:

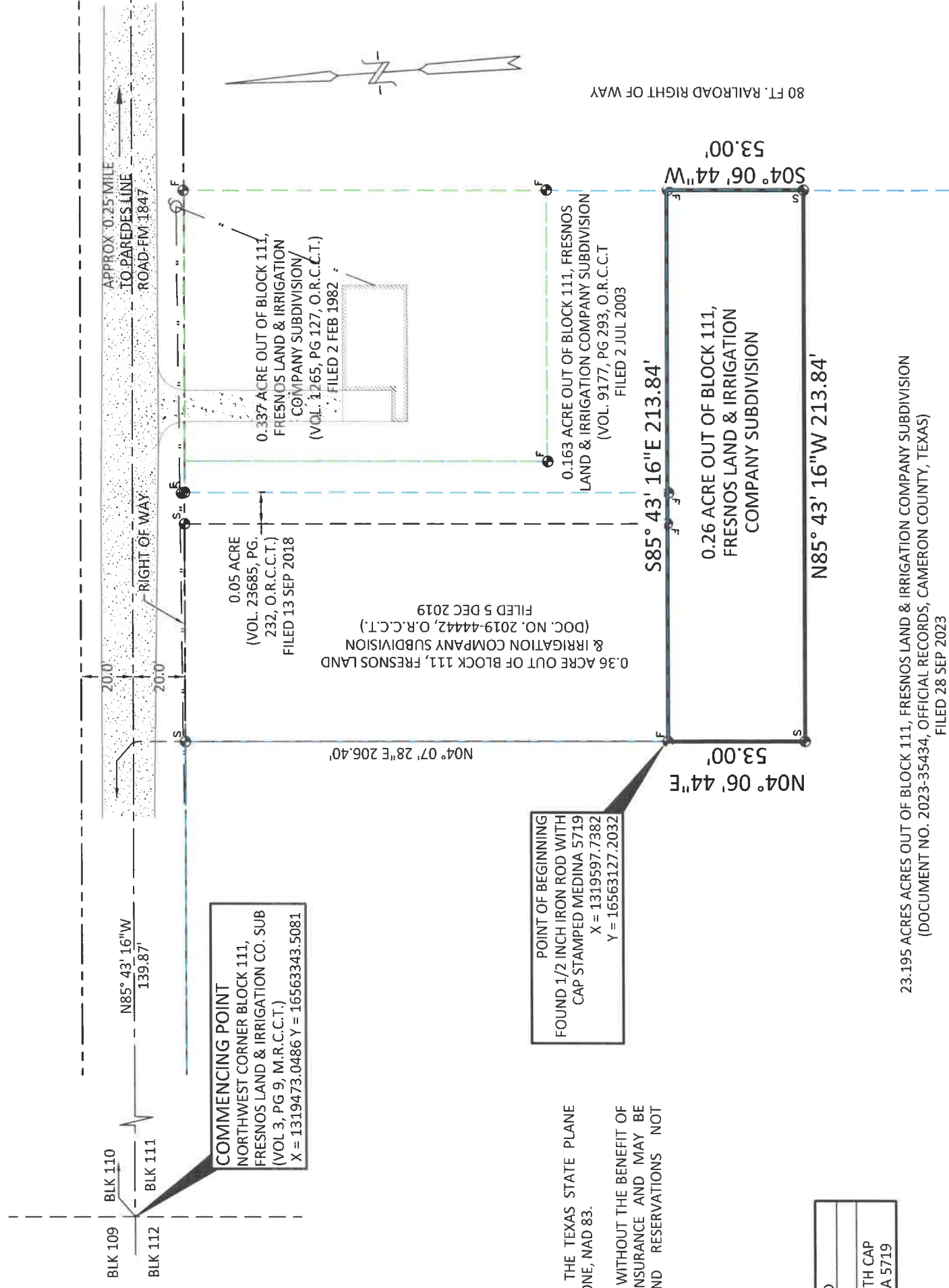
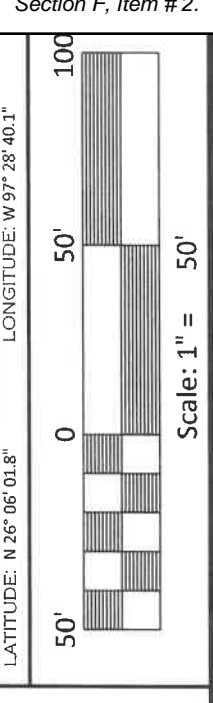
0.26 ACRE OUT OF A 23.195 ACRE TRACT RECORDED IN DOCUMENT NO. 2023-35434, OFFICIAL RECORDS, CAMERON COUNTY, TEXAS FILED 28 SEPTEMBER 2023 AND BEING OUT OF BLOCK 111, FRESNOS LAND AND IRRIGATION COMPANY SUBDIVISION, RECORDED IN VOLUME 3, PAGES 9 AND 9A, MAP RECORDS OF CAMERON COUNTY, TEXAS

FOR: VICTOR L. GONZALEZ AND DIANA A. GONZALEZ

FERRIS, FLINN & MEDINA, LLC
ENGINEERS SURVEYORS
1405 N. STUART PLACE ROAD
PALM VALLEY, TEXAS 78552
PHONE (956) 364-2236 FAX (956) 364-1023
TEXAS BOARD OF PROFESSIONAL LAND SURVEYORS
FIRM REGISTRATION NO. 10037000 TEXAS BOARD OF PROFESSIONAL ENGINEERS
FIRM REGISTRATION NO. F-997

1" = 50' DRAWN BY: JDM 19 NOVEMBER 2024 JOB NO: 1157-005
CREW: FRANK SALINAS / NICK CANTU

LATITUDE: N 26° 06' 01.8" LONGITUDE: W 97° 28' 40.1"



GENERAL NOTES

1. BASIS OF BEARINGS AS PER THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH ZONE, NAD 83.
2. THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A COMMITMENT FOR TITLE INSURANCE AND MAY BE SUBJECT TO EASEMENTS AND RESERVATIONS NOT REFLECTED HEREON.

LEGEND

	IRON ROD FOUND
	NAIL FOUND
	IRON ROD SET WITH CAP STAMPED MEDINA 5719

The State of Texas,
County of CAMERON

3073

Know All Men by These Presents:

That PROTACIO ABREGO, JR., not joined herein by my wife, as the property conveyed herein constitutes no part of our homestead,

of the County of Los Angeles State of California for and in consideration
of the sum of Ten and No/100-----

and the love and affection towards my son-in-law and daughter _____ DOLLARS
to me in hand paid by Victor L. Gonzalez and wife, Diana A. Gonzalez

~~and follows~~

have Granted, Sold and Conveyed, and by these presents do Grant, Sell and Convey, unto the said
Victor L. Gonzalez and wife, Diana A. Gonzalez

of the County of Cameron State of Texas all that certain
tract, piece or parcel of land situated in the County of Cameron, State of Texas,
to-wit:

0.337 acre tract out of a Tract No. 6, containing 4.965 Acres; said 4,965 acre tract
being a portion of a 33.3 acre tract in Blocks 111, 112 and 128, Fresno Land and
Irrigation Co. Subdivision, Share 22, Espiritu Santo Grant, Cameron County, Texas;
said 0.337 Acre Tract being more particularly described as follows:

From an iron pin for the Northwest corner of Block 111; thence, along the North line
of Block 111, S 84° - 55' E, a distance of 248.67 feet to a point; thence, S 4° - 55'
W, a distance of 20.0 feet to an iron pin on the south right-of-way line of a 40.0 foot
road and the Point of Beginning of this Tract;

Thence, along the south right-of-way line of a 40.0 ft. road, S 84° - 55' E, a distance
of 105.0 feet to an iron pin on the west right-of-way line of the Southern Pacific
Railroad;

Thence, along the west right-of-way line of the Southern Pacific Railroad, S 4° - 55'
W. a distance of 140.0 feet to an iron pin for the southeast corner of this tract;

Thence, along the south line of this tract, N 84° - 55' W, a distance of 105.0 feet to
an iron pin for the southwest corner of this tract;

-over-

AD 12502-352

VOL 1265 PAGE 128

Thence, along the west line of this tract and 105.0 feet west of and parallel to the west right-of-way line of the Southern Pacific Railroad, N 4° - 55' E, a distance of 140.0 feet to THE PLACE OF BEGINNING;

Containing 0.337 acre of land, more or less.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in anywise belonging unto the said Victor L. Gonzalez and wife, Diana A. Gonzalez, themselves, their

heirs and assigns forever and do hereby bind myself, my heirs, executors and administrators, to Warrant and Forever Defend, all and singular the said premises unto the said Victor L. Gonzalez and wife, Diana A. Gonzalez, themselves, their

heirs and assigns, against every person whomsoever lawfully claiming, or to claim the same, or any part thereof.

WITNESS my hand at Lynwood, California this 29th. day of December, 19 81.

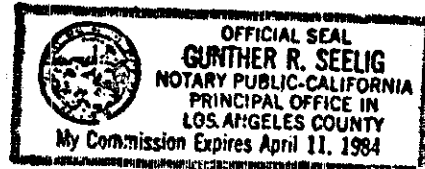
Protacio Abrego, Jr.
Protacio Abrego, Jr.

Witness at request of Grantor:

NOTARY PUBLIC

NOTARY PUBLIC

VOL 1265 PAGE 129



CALIFORNIA SINGLE ACKNOWLEDGMENT
THE STATE OF ~~TEXAS~~
COUNTY OF LOS ANGELES

BEFORE ME, the undersigned authority, on this day personally appeared
Protacio Abrego, Jr.

known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 19th day of JANUARY A.D. 19 82

(L.S.)

My Commission Expires: APRIL 11, 1984

Gunther R. Seelig
Notary Public in and for the State of Texas

SINGLE ACKNOWLEDGMENT
THE STATE OF TEXAS,
COUNTY OF

BEFORE ME, the undersigned authority, on this day personally appeared

known to me to be the person whose name subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the day of A.D. 19

(L.S.)

My Commission Expires: _____

Notary Public in and for the State of Texas

CORPORATION ACKNOWLEDGMENT
THE STATE OF TEXAS,
COUNTY OF

BEFORE ME, the undersigned authority, on this day personally appeared

known to me to be the person and officer whose name is subscribed to the foregoing instrument and acknowledged to me that the same was the act of the said

a corporation, and that he executed the same as the act of such corporation for the purposes and consideration therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the day of A.D. 19

(L.S.)

My Commission Expires: _____

Notary Public in and for the State of Texas

THE STATE OF TEXAS,
COUNTY OF

I HEREBY CERTIFY that the foregoing instrument of writing with its certificate of authentication, was filed for

record in my office on the day of , A. D. 19 at o'clock M.,

and was duly recorded by me on the day of A. D. 19

in Vol. , page , of the Records of said County.

WITNESS MY HAND and the Seal of the County Court of said County, at my office in the day and year last above written.

(L. S.)

County Clerk County, Texas

By _____, Deputy.

3073

Warranty Deed

FROM

TO

FILED FOR RECORD

This day of _____ A.D. 19
at _____ o'clock _____ M.

By _____ County Clerk
Deputy

RECORDED
BY JOE G. RIVERA
CAMERON COUNTY CLERK
DEPUTY

FILED
FEB 2 9 04 AM '82
COUNTY CLERK
DEPUTY

1265-130

Recording Fee \$
This instrument should be filed immediately with
the County Clerk for Record.

Mr. Victor L. Gandy
P.O. Box 33

Olivia J. Smith
The Olive Company/Pastors, Dallas
7001
785-75

STATE OF TEXAS
COUNTY OF CAMERON

I hereby certify that this instrument was FILED on the
date and at the time stamped hereon by me and was duly
RECORDED in the Volume and page of the named RECORDS
of Cameron County, Texas as stamped hereon by me.



Joe S. Rivera
County Clerk
Cameron County, Texas

FEB 3 1982

GIFT WARRANTY DEED**Date:** June 26, 2003**Grantor:** PROTACIO S. ABREGO**Grantor's Mailing Address (including county):**

P.O. Box 1886
 Los Fresnos, Texas 78566 (Cameron County)

Grantee: VICTOR L. GONZALEZ and wife, DIANA A. GONZALEZ**Grantee's Mailing Address (including county):**

P.O. Box 1886
 Los Fresnos, Texas 78566 (Cameron County)

Consideration: The Love and affection Grantor holds for Grantee.**Property (including improvements):**

Being a 0.163-Acre Tract of land more or less, out of a certain Tract No. 6, containing 4.965 acres; said 4.965-acre tract in Block One Hundred Eleven (111) and One Hundred Twelve (112) and One Hundred Twenty-Eight (128), Fresnos Land and Irrigation Company Subdivision, Share 22, Espiritu Santo Grant, Cameron County, Texas; said 0.163-Acre Tract being more particularly located and described as follows:

COMMENCING, at the Northwest corner of Block 111, thence along the North line of Block 111, South 84 deg. 55 min. East, a distance of 236.83 feet to a point, and South 4 deg. 55 min. West, a distance of 20 feet to the South right-of-way of said Kretz Road (40ft. R. O. W.) for the Northwest corner and PLACE OF BEGINNING of the Tract herein described:

1. THENCE, along the Western Boundary of this tract South 4 deg. 55 min. West, a distance of 186.40 feet to the Southwest Corner of this Tract.
2. THENCE, along South Boundary of this tract South 84 deg. 55 min. East, distance of 116.84 feet to the West right-of-way of the Southern Pacific Railroad for the Southeast corner of this Tract.
3. THENCE, along the Eastern Boundary of this tract and the West right-of-way of the Southern Pacific Railroad North 4 deg. 55 min. East, a distance of 46.40 feet to a one-half inch diameter iron rod found for the Southeast Corner of a 0.337 acre tract is as recorded in Volume 999, Page 133, of the Deed of Trust Records of Cameron County, Texas and a corner of this Tract.
4. THENCE, along the South Boundary of said 0.337 acre tract North 84 deg. 55 min. West, a distance of 105.00 feet to a one-half inch diameter iron rod found for the Southwest Corner of said 0.337 acre tract and a corner of this Tract.
5. THENCE, along the West Boundary of said 0.337 acre tract North 4 deg. 55 min. East, a distance of 140.00 feet to a one-half inch diameter iron rod found along the South right-of-way of said Kretz Road for the Northwest Corner of said 0.337 acre tract and a corner of this Tract.
6. THENCE, along the South right-of-way of said Kretz Road North 84 deg. 55 min. West, a distance of 11.84 feet to the PLACE OF BEGINNING.

CONTAINING, 0.163 acre of land, more or less.

Doc 00035724 BR 9177 Vol PA
00035724 DR 9177 295

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS
On: Jul 02, 2003 at 04:52p

Document Number: 00035724

By
Yazmin Hernandez
Joe G Rivera, County Clerk
Cameron County

***** Electronically Recorded Document *****

Section F, Item # 2.

Cameron County

Sylvia Garza-Perez
Cameron County Clerk
Brownsville, Texas

Document Number: 2018-33574

Recorded As : ELECTRONIC RECORDING

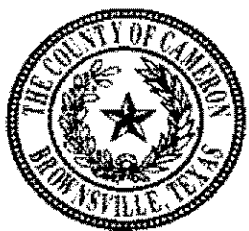
Recorded On: September 13, 2018
Recorded At: 03:32:30 pm
Number of Pages: 4
Book-VI/Pg: Bk-OR VI-23685 Pg-232
Recording Fee: \$44.00

Parties:

Direct-
Indirect-

Receipt Number: 876322
Processed By: Amanda Barbosa

THIS PAGE IS PART OF THE INSTRUMENT



I hereby certify that this instrument was filed on the date and time stamped hereon and was duly recorded in the Official Public Records in Cameron County, Texas.

A handwritten signature in cursive script, appearing to read "Sylvia Garza-Perez".

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

EDWARDS ABSTRACT
County
32151000

General Warranty Gift Deed

Date: September 10, 2018
Grantor: Protacio S. Abrego a/k/a Protacio Abrego, Jr.

Grantor's Mailing Address:

Protacio S. Abrego a/k/a Protacio Abrego, Jr.
33845 Stanford Rd.
Los Fresnos, TX 78566

Grantee: Victor L. Gonzalez and wife, Diana A. Gonzalez

Grantee's Mailing Address:

Victor L. Gonzalez and wife, Diana A. Gonzalez
P. O. Box 1886
33952 Kretz Rd.
Los Fresnos, TX 78566

Consideration: Love of, and affection for, Grantee.

Property (including any improvements): Being a 0.05 Acre of Land out of a Block One Hundred Eleven (111), Fresnos Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; said 0.05 Acre Tract of land being more particularly described by metes and bounds on attached Exhibit "A".

Reservations from Conveyance: None

Exceptions to Conveyance and Warranty:

1. Any and all easements, conditions, and restrictions, if any, and all outstanding oil, gas, mineral and/or royalty reservations and/or interests, if any, relating to the hereinabove described real property, to the extent, and only to the extent, that the same remain in force and effect, shown of record in the office of the County Clerk of Cameron County, Texas, and all easements apparent upon the ground.
2. ANY CLAIM OR ALLEGATION THAT THE LAND, DESCRIBED HEREIN WAS CONVEYED IN VIOLATION OF V.A.T.C LOCAL GOVERNMENT CODE, SECTIONS 212.004, ET SEQ, OR 232.001, ET SEQ, OR IN VIOLATION OF ANY COUNTY OR MUNICIPAL ORDINANCE AFFECTING SUBDIVISIONS, OR ANY LOSS OF USE OF THE LAND BY REASON THEREOF.
3. Taxes for the year 2018, which Grantee has agreed to pay.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, gives, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

When the context requires, singular nouns and pronouns include the plural.

This instrument was prepared based on information furnished by the parties, and no independent title search has been made.

Protacio S. Abrego Jr
Protacio S. Abrego a/k/a Protacio Abrego, Jr.

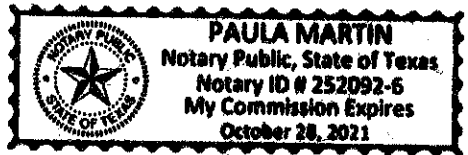
STATE OF TEXAS)

COUNTY OF CAMERON)

This instrument was acknowledged before me on September 13, 2018, by Protacio S. Abrego a/k/a Protacio Abrego, Jr.

Paula Martin
Notary Public, State of Texas
My commission expires: 10-28-2021

PREPARED IN THE OFFICE OF:
Rountree Law Firm
222 East Van Buren, Suite 101
HARLINGEN, TX 78550-6804



AFTER RECORDING RETURN TO:
Victor L. Gonzalez and wife, Diana A. Gonzalez
P. O. Box 1886
33952 Kretz Rd.
Los Fresnos, TX 78566

Exhibit A

**METES AND BOUNDS
0.05 ACRE OUT OF BLOCK 111, FRESNONS LAND & IRRIGATION**

BEING 0.05 Acre of Land out of a Block One Hundred Eleven (111), Fresno Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; said 0.05 Acre Tract of land being more particularly described by metes and bounds as follows:

COMMENCING at the Northwest corner of Block 111, Fresno Land & Irrigation Company Subdivision and being the Centerline of Kretz Road (Having 40 Feet of Right of way); (Having coordinate values of $X = 1319473.0486$ $Y = 16563343.5081$ based on the Texas State Plane Coordinate System, South Zone, NAD83);

THENCE along the north boundary of Block One Hundred Eleven (111) and along the Centerline of Kretz Road, **South 85 Deg 43 Min. 16 Sec. East** (S 84° 55' E-Plat) a distance of **224.83 Feet** to a point;

THENCE leaving the North boundary of Block 111 and leaving the Centerline of Kretz Road, **South 04 Deg. 06 Min. 44 Sec. West** (S 04° 55' W-Plat) a distance of **20.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set on the South Right of way of Kretz Road, for the Northwest corner and **POINT OF BEGINNING** of the tract herein described; (Having coordinate values of $X = 1319695.8178$ $Y = 16563306.7852$ based on the Texas State Plane Coordinate System, South Zone, NAD83);

1) **THENCE** along the South Right of way of a Kretz Road, **South 85 Deg. 43 Min. 16 Sec. East** (S 84° 55' E-Plat) a distance of **12.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set on the Northwest corner of a 0.163 Acre Tract of land recorded in Volume 9177, Page 293, Official Records of Cameron County, Texas; from which a 1/2 inch iron rod found bears N 09° 05' 29" W a distance of 1.08 Feet, for the Northeast corner of the tract herein described;

2) **THENCE** leaving the South Right of way of Kretz Road and along the west boundary of the 0.163 Acre Tract, **South 04 Deg. 06 Min. 44 Sec. West** a distance of **186.40 Feet** to a point being the Southwest corner of the 0.163 Acre Tract from which a 1/2 inch iron rod found bears S 32° 22' 24" West a distance of 0.57 Feet, for the Southeast corner of the tract herein described;

3) **THENCE** leaving the West boundary of the 0.163 Acre Tract, **North 85 Deg. 43 Min. 16 Sec. West** a distance of **12.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set, for the Southwest corner of the tract herein described;

4) **THENCE North 04 Deg. 06 Min. 44 Sec. East** a distance of **186.40 feet** to the **POINT OF BEGINNING**; Containing 0.05 Acre of land within these metes and bounds.

Basis of bearings as per the Texas State Place Coordinate System, South Zone, NAD 83. A plat of survey accompanies this metes and bounds. All dimensions are feet and decimals thereof.

PSA

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

Section F, Item # 2.

General Warranty Deed

Date: November 13, 2019

Grantor: Protacio S. Abrego a/k/a Protacio Abrego, Jr.

Grantor's Mailing Address:

Protacio S. Abrego a/k/a Protacio Abrego, Jr.
33845 Stanford Rd.
Los Fresnos, TX 78566

Grantee: Victor L. Gonzalez and wife, Diana A. Gonzalez

Grantee's Mailing Address:

Victor L. Gonzalez and wife, Diana A. Gonzalez
P. O. Box 1886
33952 Kretz Rd.
Los Fresnos, TX 78566

Consideration: Cash and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

Property (including any improvements): BEING 0.36 Acre of Land out of a Block One Hundred Eleven (111), Fresnos Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; and being out of the remainder of a 33.30 Acre Tract recorded in Volume 317, Page 387, Deed Records, Cameron County, Texas; said 0.36PLOT Acre Tract of land being more particularly described by metes and bounds on attached Exhibit "A".

Reservations from Conveyance: None

Exceptions to Conveyance and Warranty:

1. Any and all easements, conditions, and restrictions, if any, and all outstanding oil, gas, mineral and/or royalty reservations and/or interests, if any, relating to the hereinabove described real property, to the extent, and only to the extent, that the same remain in force and effect, shown of record in the office of the County Clerk of Cameron County, Texas, and all easements apparent upon the ground.
2. ANY CLAIM OR ALLEGATION THAT THE LAND, DESCRIBED HEREIN WAS CONVEYED IN VIOLATION OF V.A.T.C LOCAL GOVERNMENT CODE, SECTIONS 212.004, ET SEQ, OR 232.001, ET SEQ, OR IN VIOLATION OF ANY COUNTY OR MUNICIPAL ORDINANCE AFFECTING SUBDIVISIONS, OR ANY LOSS OF USE OF THE LAND BY REASON THEREOF.

3215.0001

3. Taxes for the year 2019, which Grantee has agreed to pay.

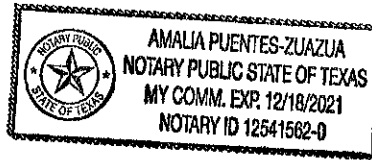
Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, gives, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

When the context requires, singular nouns and pronouns include the plural.

This instrument was prepared based on information furnished by the parties, and no independent title search has been made.

Protacio S. Abrego
Protacio S. Abrego a/k/a Protacio Abrego, Jr.

STATE OF TEXAS)
COUNTY OF Williamson)



This instrument was acknowledged before me on December 2, 2019, by Protacio S. Abrego a/k/a Protacio Abrego, Jr.

Amalia Puentes-Zuazua
Notary Public, State of Texas
My commission expires: 12.18.21

PREPARED IN THE OFFICE OF:
Rountree Law Firm
222 East Van Buren, Suite 101
HARLINGEN, TX 78550-6804

AFTER RECORDING RETURN TO:
Victor L. Gonzalez and wife, Diana A. Gonzalez
P. O. Box 1886
33952 Kretz Rd.
Los Fresnos, TX 78566

Exhibit "A"

METES AND BOUNDS
0.36 ACRE OUT OF BLOCK 111, FRESNOS LAND & IRRIGATION

BEING 0.36 Acre of Land out of a Block One Hundred Eleven (111), Fresno Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; and being out of the remainder of a 33.30 Acre Tract recorded in Volume 317, Page 387, Deed Records, Cameron County, Texas; said 0.36 PLOT Acre Tract of land being more particularly described by metes and bounds as follows:

COMMENCING at the Northwest corner of Block 111, Fresno Land & Irrigation Company Subdivision and being the Centerline of Kretz Road (Having 40 Feet of Right of way); (Having coordinate values of X = 1319473.0486 Y = 16563343.5081 based on the Texas State Plane Coordinate System, South Zone, NAD83);

THENCE along the north boundary of Block One Hundred Eleven (111) and along the Centerline of Kretz Road, **South 85 Deg 43 Min. 16 Sec. East** (S 84° 55' E-Plat) a distance of **139.83 Feet** to a point;

THENCE leaving the North boundary of Block 111 and leaving the Centerline of Kretz Road, **South 04 Deg. 06 Min. 44 Sec. West** (S 04° 55' W-Plat) a distance of **20.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set on the South Right of way of Kretz Road, for the Northwest corner and **POINT OF BEGINNING** of the tract herein described; (Having coordinate values of X = 1319611.0548 Y = 16563313.1270 based on the Texas State Plane Coordinate System, South Zone, NAD83);

1) **THENCE** along the South Right of way of a Kretz Road, **South 85 Deg. 43 Min. 16 Sec. East** (S 84° 55' E-Plat) a distance of **85.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 found for the Northwest corner of a 0.05 Acre Tract of land recorded in Volume 23685, Page 232, Official Records of Cameron County, Texas, for the Northeast corner of the tract herein described;

2) **THENCE** leaving the South Right of way of Kretz Road and along the west boundary of the 0.05 Acre Tract, **South 04 Deg. 06 Min. 44 Sec. West** a distance of **186.40 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 found and being the Southwest corner of the 0.163 Acre Tract, for the Southeast corner of the tract herein described;

3) **THENCE** leaving the West boundary of the 0.05 Acre Tract, **North 85 Deg. 43 Min. 16 Sec. West** a distance of **85.00 Feet** to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 set, for the Southwest corner of the tract herein described;

4) **THENCE North 04 Deg. 06 Min. 44 Sec. East** a distance of **186.40 feet** to the **POINT OF BEGINNING**; Containing 0.36 Acre of land within these metes and bounds.

Basis of bearings as per the Texas State Plane Coordinate System, South Zone, NAD 83. A plat of survey accompanies this metes and bounds. All dimensions are feet and decimals thereof.

**Cameron County
Sylvia Garza-Perez
Cameron County Clerk**

Instrument Number: 44442

eRecording - Real Property

Recorded On: December 05, 2019 11:25 AM

Number of Pages: 4

" Examined and Charged as Follows: "

Total Recording: \$44.00

******* THIS PAGE IS PART OF THE INSTRUMENT *******

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number: 44442
Receipt Number: 20191205000063
Recorded Date/Time: December 05, 2019 11:25 AM
User: Amanda B
Station: cclerk19_12

Record and Return To:

ERX

DALLAS TX



**STATE OF TEXAS
COUNTY OF CAMERON**

I hereby certify that this Instrument was FILED In the File Number sequence on the date/time printed hereon, and was duly RECORDED in the Official Records of County, Texas.

Sylvia Garza-Perez
Cameron County Clerk
Cameron County, TX

Section F, Item # 2.

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

80003102

EDWARDS ABSTRACT

General Warranty Deed

Date: December 13, 2024

Grantor: MAEBEA LAND HOLDINGS, LLC., A TEXAS LIMITED LIABILITY COMPANY

Grantor's Mailing Address: MAEBEA LAND HOLDINGS, LLC.
A TEXAS LIMITED LIABILITY COMPANY
5454 Lamplight Pass
Brownsville, Texas 78526

Grantee: Victor L Gonzalez and wife, Diana A Gonzalez

Grantee's Mailing Address: Victor L Gonzalez and Diana A Gonzalez
33952 Kretz Rd
Los Fresnos, Texas 78566

Consideration: Cash and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

Property (including any improvements):

BEING 0.26 Acre of Land out of a 23.195 Acre Tract recorded in Document No. 2023-35434, Official Records of Cameron County, Texas and being out of Block One Hundred Eleven (111), Fresno Land & Irrigation Company Subdivision in Shares 12 and 22, Espiritu Santo Grant, recorded in Volume 3, Page 9 and 9-A, Map Records of Cameron County, Texas; said 0.26 Acre Tract of land being more particularly described by metes and bounds as follows:

COMMENCING at the Northwest corner of Block 111, Fresno Land & Irrigation Company Subdivision and being the Centerline of Kretz Road (Having 40 Feet of Right of way); (Having coordinate values of X = 1319473.0486 Y = 16563343.5081 based on the Texas State Plane Coordinate System, South Zone, NAD83);

THENCE along the North boundary of Block One Hundred Eleven (111) and along the Centerline of Kretz Road, South 85 Deg 43 Min. 16 Sec. East (S 84° 55' E-Plat) a distance of 139.87 Feet to a point;

THENCE leaving the North boundary of Block 111 and leaving the Centerline of Kretz Road, South 04 Deg. 06 Min. 44 Sec. West (S 04° 55' W-Plat) at distance of 20.00 Feet to a 1/2 inch iron rod with plastic cap stamped MEDINA 5719 found on the South Right of way of Kretz Road, a total distance of 206.40 Feet to a 1/2-inch iron rod with plastic cap stamped MEDINA 5719 found at the southwest corner of a 0.36 Acre Tract recorded in Document No. 2019-44442, Official Records of Cameron County, Texas, for the Northwest corner and POINT OF BEGINNING of the tract herein described; (Having coordinate values of X = 1319597.7382 Y = 16563127.2032 based on the Texas State Plane Coordinate System, South Zone, NAD83);

- 1) THENCE along the South boundary of said 0.36 Acre, South 85 Deg. 43 Min. 16 Sec. East 55' E-Plat) a distance of 213.84 Feet to a point, being the Southeast corner of a 0.163 Acre Tract recorded in Volume 9177, Page 293, Official Records of Cameron County, Texas, for the Northeast corner of the tract herein described;
- 2) THENCE leaving the South boundary of the 0.163 Acre Tract, South 04 Deg. 06 Min. 44 Sec. West at a distance of 0.44 Feet pass a 1/2-inch iron rod found, a total distance of 53.00 Feet to a 1/2-inch iron rod with plastic cap stamped MEDINA 5719 set, for the Southwest corner of the tract herein described;
- 3) THENCE North 85 Deg. 43 Min. 16 Sec. West a distance of 213.84 Feet to a 1/2-inch iron rod with plastic cap stamped MEDINA 5719 set, for the Southwest corner of the tract herein described;
- 4) THENCE North 04 Deg. 06 Min. 44 Sec. East a distance of 53.00 Feet to the POINT OF BEGINNING; Containing 0.26 Acre of land within these metes and bounds.

Reservations from Conveyance: None

Exceptions to Conveyance and Warranty:

- a) Right of Parties in possession.
- b) Oil, Gas and Mineral Lease(s) dated April 3, 1980, recorded in Volume 126, Page 588, Oil and Gas Records, Cameron County, Texas.
- c) Oil, Gas and Mineral Lease(s) dated May 5, 1980, recorded in Volume 126, Page 689, Oil and Gas Records, Cameron County, Texas.
- d) Oil, Gas and Mineral Lease(s) dated May 5, 1980, recorded in Volume 126, Page 692, Oil and Gas Records, Cameron County, Texas.
- e) Oil, Gas and Mineral Lease(s) dated May 6, 1980, recorded in Volume 126, Page 695, Oil and Gas Records, Cameron County, Texas.
- f) Oil, Gas and Mineral Lease(s) dated May 6, 1980, recorded in Volume 126, Page 698, Oil and Gas Records, Cameron County, Texas.
- g) Oil, Gas and Mineral Lease(s) dated February 1, 1967, recorded in Volume 97, Page 40, Oil and Gas Records, Cameron County, Texas.
- h) All leases, grants, exceptions or reservations of coal, lignite, oil, gas and other minerals, together with all rights, privileges and immunities relating thereto, appearing in the Public Records.
- i) All leases, grants, exceptions, or reservations of the geothermal energy and associated resources below the surface of the land, together with all rights, privileges and immunities relating thereto, appearing in the public records, as provided by §2703.056(a) of the Texas Insurance Code.
- j) Right of way over, through, across and upon said land for its canals, laterals and irrigation systems, as reserved in deed dated November 15, 1919, recorded in Volume 88, Page 111, of the Deed Records, Cameron County, Texas.

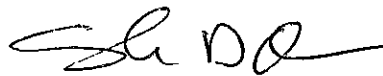
- k) Right of way easement dated June 11, 1977, recorded in Volume 1163, Page 779, Deed R Cameron County, Texas.
- l) Irrigation Pipeline Easement in favor of Cameron County Irrigation District No. 6.
- m) Right of way Easement dated October 14, 2016, recorded in Volume 22185, Page 48, Official Records, Cameron County, Texas.
- n) Resolution dated September 01, 1973, recorded in Volume 88, Page 454, Deed Records, Cameron County, Texas.
- o) Easements and reservations as may appear upon the recorded map and dedication of said subdivision.
- p) Taxes for the year 2025, which Grantee has agreed to pay.

Grantor, for the Consideration and subject to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and Grantor's heirs and successors to warrant and forever defend all and singular the Property to Grantee and Grantee's heirs, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the Reservations from Conveyance and the Exceptions to Conveyance and Warranty.

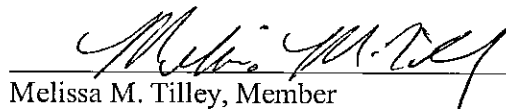
Except as specifically stated in this Deed, Grantor hereby specifically disclaims any warranty, guaranty, or representations, oral or written, past, present, or future, of, as to, or concerning (i) the nature and condition of the property, including but not by way of limitation, the water, soil, and geology, and suitability thereof and of the Property for any and all activities and uses which Grantee may elect to conduct thereon; (ii) the manner, construction, condition, and state of repair or lack of repair of any improvements located thereon; (iii) except for any warranties contained in the Deed, the nature and extent of any right-of-way, lease, possession, lien, encumbrance, license, reservation, condition or otherwise; and (iv) the compliance of the property or its operation with any laws, rules, ordinances, or regulations of any government or other body. The sale of the property as provided for herein is made on an "as is" basis, and Grantee expressly acknowledges that in consideration of the agreements of Grantor herein, except as otherwise specified herein, Grantor MAKES NO WARRANTY OR REPRESENTATION, EXPRESS OR IMPLIED, OR ARISING BY OPERATION OF LAW, INCLUDING, BUT NOT LIMITED, TO ANY WARRANTY OF CONDITION, ACCESS TO THE PROPERTY, HABITABILITY, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OF THE PROPERTY.

When the context requires, singular nouns and pronouns include the plural.

MAEBEA LAND HOLDINGS, LLC., A TEXAS LIMITED LIABILITY COMPANY



Shaun D. Tilley, Member

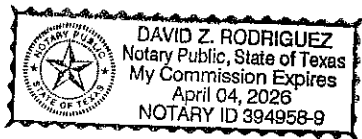


Melissa M. Tilley, Member

STATE OF TEXAS)

COUNTY OF CAMERON)

This instrument was acknowledged before me on December 13, 2024, by Shaun D. Tilly and Melissa M. Tilley, members of Maebea Land Holdings, LLC, a Texas Limited Liability Company.



[Handwritten Signature]

Notary Public, State of Texas
My commission expires: 4-4-26

AFTER RECORDING RETURN TO:
Victor L Gonzalez and Diana A Gonzalez
33952 Kretz Rd
Los Fresnos, Texas 78566

**Cameron County
Sylvia Garza-Perez
Cameron County Clerk**

Instrument Number: 2024-43260

eRecording - Real Property

Recorded On: December 16, 2024 11:57 AM

Number of Pages: 5

" Examined and Charged as Follows: "

Total Recording: \$47.00

******* THIS PAGE IS PART OF THE INSTRUMENT *******

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Document Number: 43260
Receipt Number: 20241216000086
Recorded Date/Time: December 16, 2024 11:57 AM
User: Julian M
Station: CCLERK19_09

Record and Return To:

CSC Global
835 E LEVEE

BROWNSVILLE TX 78520



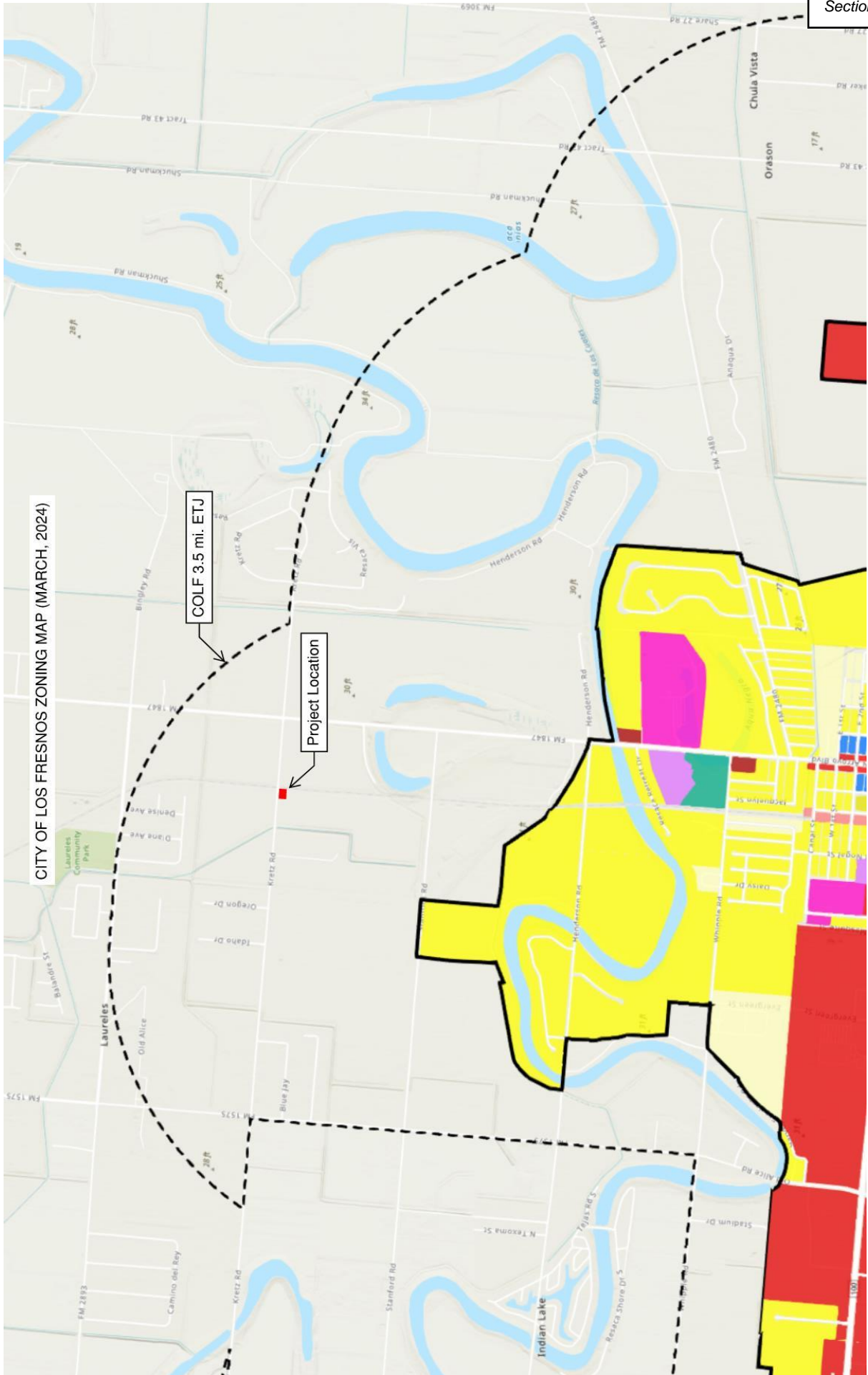
**STATE OF TEXAS
COUNTY OF CAMERON**

I hereby certify that this Instrument was FILED In the File Number sequence on the date/time printed hereon, and was duly RECORDED in the Official Records of County, Texas.

Sylvia Garza-Perez
Cameron County Clerk
Cameron County, TX

EXHIBIT C

City of Los Fresnos ETJ Map



ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the 2023-2024 Audit Report.

Recommendation:

The audit firm will be present to hand out and review the audit report.

I recommend approval.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve upgrades to the parking areas at the Police Department and the Community Center

Recommendation:

Since we are upgrading the parking areas at the Community Park and the Memorial Park, and the contractor will be in Los Fresnos for that job, I got a quote to seal and re-stripe the parking lot at the Police Department and the Community Center. The state approved contracted price is \$5,000. This is very reasonable and will preserve these lots for many more years. We have the funds available under street repairs.

I recommend approval.

STRIPE RIGHT

298 private road 4429
Rhome, TX 76078
+18174845332
bids@stripe-right.com
www.stripe-right.com



ESTIMATE

ADDRESS
Mark Milum
City of Los Fresnos
520 E Ocean Blvd
Los Fresnos, TX 78566

SHIP TO
Police Dept. & Community Center
- Sealcoat & Stripe
200 N Brazil
Los Fresnos, TX 78566

ESTIMATE 25067
DATE 01/30/2025

SCOPE OF WORK	QTY	UNITS	AMOUNT
5.00 - Spray Two (2) Coats Of Premium Asphalt Sealcoat Mixture	17,600	SF	3,000.00T
9.20 - Layout New Pavement Markings	1	LS	200.00T
1.05 - Stripe YELLOW Parking Stall	1,700	LF	400.00T
1.20 - Paint WHITE Traffic Arrow Marking	4	EA	200.00T
1.30 - Paint BLUE ADA Handicap Box & Stencil WHITE ADA Handicap Symbol	4	EA	200.00T
9.10 - Mobilization For Asphalt Maintenance	1	LS	500.00T
9.00 - Mobilization For Parking Lot Striping	1	LS	500.00T

TIPS Contract #220605 or BuyBoard Contract #700-23	SUBTOTAL	5,000.00
	TAX	0.00
	TOTAL	\$5,000.00

Accepted By

Accepted Date



Los Fresnos Community

Los Fresnos City Administration

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to approve emergency repairs that had to be done to the sewer system along Condor Drive between Veteran's Memorial Drive and Eagle Drive.

Recommendation:

We had a major collapse in the main sewer line that runs from the city hall to the east towards the lift station along Condor Drive. The line is very deep requiring large trench boxes for protection and dewatering in order to get the water level below the sewer lines to do the work. A large portion of the line had to be replaced due to the collapse and additionally due to the line having a bow in it. It involved replacing 2 driveways. The cost for this work was \$96,679.96.

We have funding left over from our 2014 loan for water and sewer extensions to the west to be prepared for the arrival of Walmart. The funding allows for water and sewer work. The amount we have left over is \$97,180. We can utilize these funds. This will leave a balance of \$500.04 that we will use for another project. It will allow us to close out that project completely by the end of this year.

I recommend approval.



JOB DESCRIPTION

Job Title: Economic Development Coordinator.
Department: CDC
Supervisor: City Manager

Purpose:

Under the general supervision of the City Manager this position is responsible for all economic development planning and implementation on behalf of the LFCDC and the City including the programs and practices that lead to private and public sector jobs that result in the capital investment, job creation, and expanded property tax-based valuations and city sales tax revenues. This position is responsible for the development and implementation of economic and redevelopment plans, programs and services both commercial and industrial. This includes, but is not limited to monitoring present business activity, developing a way to retain current businesses and assist in their development and growth and attracting new businesses to the city. This position also assists in the economic development budget and has fiduciary oversight for appropriate record keeping and internal control procedures.

Principle Duties:

- Assists the City Manager by developing and administering a comprehensive economic development strategy for the City of Los Fresnos.
- Responsible for verifying the achievement of quantifiable jobs, revenue and business expansion goals of assisted companies.
- Assists in planning, coordinating, and delivering assistance, information, and services to assigned leads and prospects.
- Facilitate job creation and private capital investment in the community by using “best practices” in economic development.

- Administer incentive programs and develop new programs as dictated by market conditions to take advantage of market conditions.
- Develop and implement an annual budget and marketing plan.
- Represent the City and attend trade shows, industry gatherings, and other economic development missions to promote the City for private investment and job creation.
- Participate in regional economic development initiatives.
- Represent the City on appropriate Economic Development Boards or Committees.
- Develop both short-term and long-term economic plans and programs to enhance current economic activity in the City, but also to encourage further economic activity.
- Coordinate the preparation of marketing materials which will assist in responding to inquiries about local economic development opportunities in the City, including information about utilities, taxes, zoning, transportation, community services and financing tools.
- Develop and maintain a comprehensive inventory of available buildings and sites in the community for economic purposes and track business movement into and out of the City.
- Coordinate marketing plans and serve as a liaison for the City in conjunction with Chamber of Commerce, and other related organizations.
- Utilize economic development financial tools and incentives approved by the LFCDC Board to attract commercial and other developments to Los Fresnos, Texas.
- Management of Day-to-day economic development operations.
- Monitoring all economic development projects.
- Management of business development and business retention programs.
- Utilize local, state and federal incentive programs for local business and industry.
- Coordination and plan research activities for interested prospects, grant proposals, and information databases.
- Oversee the development of the CDC Website and City Welcome Sign.
- Attend all LF CDC Board meetings and provide a report of monthly activities.
- Help coordinate all city Events such as Christmas in the Park, Halloween Festival, Easter Celebration, Independence Day Celebration, Fireworks, Earth Day, along with all City Sponsored events as well such as the Conjunto Festival, Cowboy Cook-off, Rodeo and Livestock show.
- Excellent Customer relations.
- Ability to establish and maintain good working relationships with City employees and public.
- Operations, organizations, policies and ordinances that affect economic development.
- Business recruitment skills and techniques; marketing and promotion techniques.
- Applicable laws, codes, and regulations concerning land use property development.

- Community market trends in land development, retail, industrial, and office markets. Development costs of office, retail, industrial and commercial buildings.
- Market analysis as it relates to the potential development of a specific site.
- Negotiation skills and techniques; consensus building skills.
- Customer service skills.
- Prepare economic development reports, memoranda, and other correspondence.
- Make verbal presentations before a variety community groups and communicate effectively with the media.
- Ability to be multi-task oriented.
- Participate in staff development and other in-service activities for professional growth.
- Perform other duties as assigned.

Knowledge, Skills and Abilities Required

- Knowledge of Texas 4B sales tax statute and operations.
- Knowledge of the Open Meetings and Public Information Act.
- Knowledge of budgetary and financial procedures for economic development operation.
- Working knowledge of modern technology, computers and software.
- Knowledge of principles and practices of economic and rural development, redevelopment, commercial real estate, budgeting and finance, supervision, and small business practices
- Effectively communicate, both orally and in written form.
- Provide leadership skills in accomplishing the goals of the economic development corporation.
- Exhibit characteristics of being a self-motivated and innovative individual.
- Possess a valid Texas Driver's License.
- Must pass a drug test, driver's license check and criminal history background check.

Preferred Qualifications:

- Graduate of an accredited four-year college or university with a degree in economics, real estate, business management, finance, public administration, marketing, urban planning, or a closely related field.
- Minimum of 3 to 5 years of economic development experience.
- Bilingual in Spanish

Working Conditions and Physical Requirements:

Individual works primarily in an air-conditioned office environment. Manual dexterity of fingers and the use of hands are required for utilization of office equipment. Physical demands for the position require the lifting of moderate objects up to 10 pounds. Normally will work 5 days, 40-hour week as required or as demanded by the job, but will

include evenings and weekends as necessary for economic development and city events. Attendance at workshops, seminars, conferences, orientations, trainings, meetings, city events or other sessions is mandatory.

NOTE

The above statements are intended to describe the general nature and level of work being performed by employees assigned to this position. They are not intended to be thought of as a complete list of all possible responsibilities, duties, and/or skills of all personnel so classified. The “performs other work as required or assigned” statement is to be understood that it may be necessary to expand an employee’s duties and/or responsibilities on a daily or permanent basis.

THE CITY OF LOS FRESNOS’ GOAL IS TO ENSURE CUSTOMERS RECEIVE THE BEST POSSIBLE EXPERIENCE.

Employee Signature Date

Department Head Signature Date

City Manager Signature Date

Created: March 2025

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the action taken by the Los Fresnos Community Development Board adding a full time position of Economic Development Coordinator to replace the current staffing structure.

Recommendation: The CDC Board approved this at their meeting on Monday March 3.

Los Fresnos continues to grow and evolve from a small country town with growth and development continuing at a fast pace to a City with increasing needs. Due to this, I believe it is time to have a full time employee to handle of oversee our economic development. The liaison and interns have done a phenomenal job over the last 10 plus years. Our needs have grown past this to require more from this department.

Attached is a proposed job description for that full time position. The pay for this position would be just under \$25 per hour or \$50,000 per year to a high of \$35 per hour or \$72,800 per year depending on experience, knowledge and various other factors that will be determined depending on the candidate chosen. Benefits are not included so that adds about \$15,000 to \$20,000 per year.

Current Financial Impact:

\$25,334	Interns - Part Time
\$ 2,106	Benefits
\$41,600	Liaison – Part Time
\$69,040	Total

Proposed Financial Impact (Maximum)

\$72,800	Economic Development Coordinator – Full Time
\$18,108	Benefits
\$90,902	Total

Maximum Increase in budget of \$21,862. We do have the funding for this in the current budget and in future years to sustain the position.

The current liaison will be eligible to apply for the new position. If not selected, I recommend we pay 12 weeks or \$9,600 to allow time to secure other employment due to the long term commitment and work over many years.

I recommend approval.

ACTION ITEM REPORT

- Item Title:** City Manager Report
- A. Wastewater Collection System & Upgrade
 - B. Water Treatment Plant Expansion
 - C. Street Project
 - D. Drainage
 - E. Whipple Road
 - F. COVID-19
 - G. Veteran's Memorial
 - H. Water Funding
 - I. Wastewater Funding
 - J. Senior Citizens Program

Recommendation:

A. Wastewater Collection System & Upgrade - We have about \$700,000 in grant funds to complete additional projects at the Wastewater Plant. We received approval from TWDB to allow us to utilize the funds for areas that need improvement at the plant. Hanson Professional Services is working with TWDB to get the approval so we can get bids.

Additionally, the sewer relocation project on FM 1575 that is required by TxDot is almost complete.

B. Water Treatment Plant Expansion – There are only little items left to be completed. It is taking a long time due to certain products not being available. The plant is not operational at this time waiting for some tanks for chemicals to arrive and be installed, some vales and more of the electronic functions to be operational. We should start producing water by mid-April.

TCEQ conducted an inspection of our reservoirs. We are working on a plan to address the recommendations.

C. We have received a grant award for \$500,000 for the CDBG funding for the next cycle to repair 7th from Palma to Fresno; 9th from Mesquite to Olmo; 5th from Mesquite to Palma. We have solicited bids and should have it for approval in the April meeting.

Other streets in need of repair but not funded include (We have applied for a \$750,000 grant and should know it February if we received the grant): Canal from 1847 to Mesquite; Mesquite from 100 to Canal; 1st from Nogal to the cul-de-sac; 2nd from 1847 to Alamo; Ebano from 100 to 3rd; Nogal from 10th to the shooting range as well as a few others. We are working on a financing plan to address these issues as well as targeting East 1st Street and East 5th Street since both have never been developed. We discussed this several months ago regarding borrowing the funds to complete these. However, we want

to wait to determine the financial impact the water and sewer work that must be done will have on the budget and our citizens on their water, sewer and trash bill.

D. Drainage - Hanson Professional Services has made good progress on these drainage projects. The loan and grant were funded. It is \$843,704 in loan forgiveness which means a grant, free money. It also includes a zero percent interest loan for \$860,000 for the rest of the project. This will be for drainage of Resaca Escondida (south of Nature Park), drainage improvements along Whipple Road and Valle Alto Subdivision and ditches to Highway 100 and a city wide drainage study and plan. Hanson is working on the environmental clearance on the projects. This final approval of the environmental could take from 6 months to a year.

Also we have identified the back up of water along Highway 100 near the Motel and just past the school to the west of FM 1575. Both are the responsibility of TxDot. They don't see it as a major issue so are not interested in doing anything. However, as development occurs behind the Motel and along Evergreen Street soon, we will divert drainage water to the north and away from that area. We are hopeful it will be enough to make a difference during large rain events.

We sent a letter to Cameron County Drainage District # 1 on 2 areas where we feel like they as the drainage district collecting taxes in this area, should take over some drainage ditches that area currently not owned and maintained by anyone (well property is owned by the local property owner). Easements need to be acquired and then the ditches need to be cleaned and maintained. Another area of concern is south on California Road where the drainage ditches are not maintained by anyone. We are working with CCID#6, CCDD#4, the County and a developer to redirect the water. This was discussed at length with the CCDD#1 Board. It was agreed to look at one area at a time to see how this can be dealt with. The concern is if CCDD#1 agrees to take over this area or these areas, it will open the door for many others. I have suggested the CCDD#1 staff to look at all areas that need to be taken over, calculate initial costs and then ongoing costs on an ongoing basis to determine how this can be done. As of now they say it is not in their budget to do these types of things.

E. Whipple Road – Engineering is in progress. They are currently identifying all the utilities that are near the roadway and may need to be moved. If you have driven the road you will see all kinds of small flags indicating locations of the utilities. Construction is scheduled in 2026.

F. COVID-19 - The total amount of funds that we received is \$1,941,898.48. There are still some amounts that I am waiting to come in before I can provide you with an accurate accounting of all the projects that have been approved by the Council but we estimated that all the funds will be utilized once all the projects are done.

G. Veteran's Memorial – Landscaping is being installed. Some items of concern have been identified for them to correct. Once it is complete we will decide on a date to hold an event.

H. Water Funding - We have continued to seek funding in any means possible for upgrades that are needed as part of a system wide study we conducted about 8 years ago. We were notified last week we were approved for funding in the amount of \$13,252,290. TWDB let us know the offering of funding; Loan Forgiveness (grant) for \$9,063,103 or 68.4%, Zero Percent Loan for \$2,190,000 or 16.5%, Equivalency Loan at an interest rate of about 3% for \$1,999,187 or 15.1%. This will require an increase in water rates but we will have to run all the numbers and see how the wastewater is funded as well before we put it all together. It was scheduled to get final approval from TWDB in March but have delayed that due to the need to update the CCN with us and Olmito Water Supply.

I. Wastewater Funding - We have continued to seek funding in any means possible for upgrades that are needed as part of a system wide study we conducted about 8 years ago. We were notified last week we

were approved for funding in the amount of \$5,867,618. TWDB let us know the offering of funding. Loan Forgiveness (grant) for \$4,082,618 or 69.6% and an Equivalency Loan at an interest rate of about 3% for \$1,785,000 or 30.4%. This will require an increase in water rates but we will have to run all the numbers and see how the wastewater is funded as well before we put it all together. This was scheduled to get final approval from TWDB in March but is delayed waiting to see what happens on the water side.

J. Senior Citizen's Program - I have made a change for the program to be directly under my supervision the same way the Community Health Program is. See the attached calendar of events for March. As you can see there is a full schedule of events. Also attached is the numbers of folks we have. As previously mentioned, bingo is popular and other events have little to no interest. All seems to be moving along smoothly.

March 2025



Los Fresnos Senior Citizen Program

204 N. Brazil Street
956-233-4350

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
23	24	25	26	27	28	1
	3	4	5	6	7	8
	COFFEE & BINGO 8:00 AM-11:00 AM English Class 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Sit & Fit 11:00 AM Cards 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Food Pantry Pick Up 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Amor Eterno 11:00 AM Dominos/Cards 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Doctors Appointments 1:00 PM	
9	10	11	12	13	14	15
	COFFEE & BINGO 8:00 AM-11:00 AM Amigos Casa 1 Dance 1:00 PM-3:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Nutrition Lesson 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Commodity Pick Up 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM English Class 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Doctors Appointments 1:00 PM	
16	17	18	19	20	21	22
	COFFEE & BINGO 8:00 AM-11:00 AM Nail Day 1:00 PM-2:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Cargiver SOS Well Med Charitable Foundation 11:00 AM	COFFEE & BINGO 8:00 AM-11:00 AM 510 Church Pantry 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Exercise 11:00 PM Dominos/Card 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Doctors Appointments 1:00 PM	
23	24	25	26	27	28	29
	COFFEE & BINGO 8:00 AM-11:00 AM Amigos Casa 8 Dance 1:00 PM-3:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM English Class 12:30 PM Games 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Mall Walk 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM English Class 1:00 PM	COFFEE & BINGO 8:00 AM-11:00 AM Doctors Appointments 1:00 PM	
30	31	<p>Information: Eligible participants must be 60 years old or older. Eligible participants under 60 years of age are as follows: Spouse is eligible & participates in the program If a person is disabled & lives with a 60-year or older participant Serves as a volunteer at a nutrition site</p>				

**LUNCH SERVED DAILY
11:30 AM - 12:30 PM**



SENIOR CITIZENS FEBRUARY ACTIVITY

DATE	DAY	ACTIVITY	ATTENDANCE
3-Feb	Monday	Coffee & Bingo	19
		Meal	32 Congregate/30 Home
		VIDA Plena Seguros	Seguros No Show
4-Feb	Tuesday	Coffee & Bingo	25
		Meal	30 Congregate/30 Home
		Cards	0
5-Feb	Wednesday	Coffee & Bingo	15
		Meal	32 Congregate/30 Home
		Cards/TV/Walking	0
6-Feb	Thursday	Coffee & Bingo	24
		Meal	30 Congregate/30 Home
		San Juan Shrine	0
7-Feb	Friday	Coffee & Bingo	25
		Exercise	10
		Meal	32 Congregate/30 Home
		TV/Movie	0
10-Feb	Monday	Coffee & Bingo	16
		Meal	30 Congregate/30 Home
		Cards/Dominos	0
11-Feb	Tuesday	Coffee & Bingo	30
		Meal	28 Congregate/30 Home
		Cards	0
12-Feb	Wednesday	Coffee & Bingo	22
		Exercise	12
		Meal	32 Congregate/30 Home
13-Feb	Thursday	Coffee & Bingo	25
		Art/Coloring	0
		Meal	32 Congregate/30 Home
14-Feb	Friday	Coffee & Bingo	19
		Meal	64 Congregate/60 Home
		Doctor's Appointments	0

SENIOR CITIZENS FEBRUARY ACTIVITY

DATE	DAY	ACTIVITY	ATTENDANCE
17-Feb	Monday	Coffee & Bingo	Holiday
		Meal	Meals Given on
		Cards/Dominos	14-Feb
18-Feb	Tuesday	Coffee & Bingo	29
		Meal	32 Congregate/30 Home
		Mall Walk	0
19-Feb	Wednesday	Coffee & Bingo	24
		Meal	32 Congregate/30 Home
		Park Walking	0
20-Feb	Thursday	Coffee & Bingo	25
		Meal	35 Congregate/30 Home
		Visit Amigos Harlingen	0
21-Feb	Friday	Coffee & Bingo	25
		Meal	36 Congregate/30 Home
		Doctor's Appointments	0
24-Feb	Monday	Coffee & Bingo	26
		Exercise	13
		Meal	39 Congregate/30 Home
25-Feb	Tuesday	Coffee & Bingo	27
		Meal	39 Congregate/30 Home
		Grocery Pickup	0
26-Feb	Wednesday	Coffee & Bingo	23
		Meal	39 Congregate/30 Home
		Commodity Pickup	0
		Cards	3
27-Feb	Thursday	Coffee & Bingo	26
		Meal	39 Congregate/30 Home
		Cards/Dominos	3
28-Feb	Friday	Coffee & Bingo	19
		Meal	39 Congregate/30 Home
		Doctor's Appointments	0

ACTION ITEM REPORT



Item Title: Financial Report 1. Monthly 2. Year to Date 3. Sales Tax

Recommendation:

I recommend approval.



City of Los Fresnos, TX

By Check Number

Date Range: 02/01/2025 - 02/28/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB1-GENERAL FUND CHECKING						
08269	107 NURSERY & GARDEN CENTER	02/06/2025	Regular	0.00	2,121.60	42718
08272	ADT COMMERCIAL LLC	02/06/2025	Regular	0.00	528.00	42719
01567	AGRIDLUCE EVENTS LIMITED LIABILITY COMPAN	02/06/2025	Regular	0.00	850.00	42720
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	02/06/2025	Regular	0.00	70.00	42721
05120	ALPHA CARD	02/06/2025	Regular	0.00	209.98	42722
09860	AT&T MOBILITY	02/06/2025	Regular	0.00	1,623.67	42723
08353	ATLAS TECHNOLOGIES, INC	02/06/2025	Regular	0.00	1,055.24	42724
01377	Burton McCumber & Longoria, LLP	02/06/2025	Regular	0.00	19,785.02	42725
04345	CAMERON COUNTY CLERK'S OFFICE	02/06/2025	Regular	0.00	1,000.00	42726
00004	CITY OF LOS FRESNOS	02/06/2025	Regular	0.00	1,940.29	42727
01510	DIVERSITECH SYSTEMS & SALES GROUP, INC	02/06/2025	Regular	0.00	2,122.32	42728
08103	EMILIO GOMEZ	02/06/2025	Regular	0.00	1,049.00	42729
01571	EMILIO MARTINEZ	02/06/2025	Regular	0.00	130.00	42730
00225	GENE DANIELS	02/06/2025	Regular	0.00	2,550.00	42731
08386	JUAN C SANCHEZ GOMEZ	02/06/2025	Regular	0.00	776.00	42732
08196	LA HORMIGA TIRE SHOP	02/06/2025	Regular	0.00	37.00	42733
03005	LINEBARGER GOGGAN BLAIR & SAMPSON	02/06/2025	Regular	0.00	4,642.80	42734
00305	LOS FRESNOS CHAMBER OF COMMERCE	02/06/2025	Regular	0.00	3,750.00	42735
08239	LOS FRESNOS NEWS	02/06/2025	Regular	0.00	72.00	42736
02480	LOWER RIO GRANDE VALLEY	02/06/2025	Regular	0.00	1,505.00	42737
08675	LUIS ANGEL RAMOS	02/06/2025	Regular	0.00	7,297.36	42738
01568	MARIA FLORES	02/06/2025	Regular	0.00	100.00	42739
05785	MAXIMINO TORRES	02/06/2025	Regular	0.00	685.00	42740
06450	MOTOROLA SOLUTIONS, INC	02/06/2025	Regular	0.00	21,107.66	42741
01558	Netanya Stroud	02/06/2025	Regular	0.00	60.00	42742
01275	PITNEY BOWES INC	02/06/2025	Regular	0.00	172.18	42743
00915	PURCHASE POWER	02/06/2025	Regular	0.00	515.68	42744
07855	REGION STAFFING, INC	02/06/2025	Regular	0.00	1,843.20	42745
08263	RIO COMFORT A/C & HEATING, LLC	02/06/2025	Regular	0.00	1,374.00	42746
01160	ROCHA INFRASTRUCTURE CONST&EXC	02/06/2025	Regular	0.00	1,475.00	42747
01105	RODOLFO RAMIREZ	02/06/2025	Regular	0.00	85.00	42748
01645	STAPLES	02/06/2025	Regular	0.00	-2,000.11	42749
01645	STAPLES	02/06/2025	Regular	0.00	2,000.11	42749
01317	Sweetwater Sound Holdings, LLC	02/06/2025	Regular	0.00	3,626.87	42750
08372	TMHRA	02/06/2025	Regular	0.00	100.00	42751
08257	TOTAL IMAGING SOLUTIONS, INC	02/06/2025	Regular	0.00	893.23	42752
08455	VEAE COMMUNICATION SERVICES LLC	02/06/2025	Regular	0.00	11,334.00	42753
08298	VESTIS GROUP, INC	02/06/2025	Regular	0.00	81.70	42754
00680	ZARSKY LUMBER	02/06/2025	Regular	0.00	179.39	42755
08298	VESTIS GROUP, INC	02/07/2025	Regular	0.00	269.85	42756
07555	SMARTCOM TELEPHONE	02/10/2025	Regular	0.00	1,222.49	42757
08243	KLEBERG COUNTY	02/10/2025	Regular	0.00	300.00	42758
09075	TIMECLOCK PLUS LLC	02/10/2025	Regular	0.00	2,727.28	42759
08047	BIANCA ROCHA	02/13/2025	Regular	0.00	170.26	42760
01581	ELIZA CARDENAS	02/18/2025	Regular	0.00	10.00	42761
01645	STAPLES	02/18/2025	Regular	0.00	-73.98	42762
01645	STAPLES	02/18/2025	Regular	0.00	73.98	42762
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	02/20/2025	Regular	0.00	694.72	42763
07320	ALLIED WASTE SERVICES	02/20/2025	Regular	0.00	85,629.00	42764
01565	AMAZON.COM	02/20/2025	Regular	0.00	617.89	42765
05130	APPLIED CONCEPTS INC	02/20/2025	Regular	0.00	67.47	42766
01302	BIG M PEST CONTROL, LLC	02/20/2025	Regular	0.00	545.00	42767
03545	CITY OF BROWNSVILLE	02/20/2025	Regular	0.00	74.88	42768
01583	DELIA RAMOS	02/20/2025	Regular	0.00	100.00	42769

Check Report

Date Range

Section H, Item # 1.

5

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01575	DEON DRE MANUEL GONZALEZ	02/20/2025	Regular	0.00	100.00	42770
05895	DIRECT ENERGY-UTILITY OPERATIONS	02/20/2025	Regular	0.00	17,515.23	42771
01211	EDWARD GUERRERO	02/20/2025	Regular	0.00	650.00	42772
01532	ENTERPRISE FM TRUST	02/20/2025	Regular	0.00	8,468.97	42773
02635	FASTSIGNS	02/20/2025	Regular	0.00	354.17	42774
00206	FIRESTONE BFS RETAIL & COMMERCIAL	02/20/2025	Regular	0.00	638.20	42775
04635	FOUR STAR DRIVE IN RESTAURANT	02/20/2025	Regular	0.00	125.00	42776
09440	FUELMAN	02/20/2025	Regular	0.00	6,619.95	42777
01579	GOMEZ, PAULA LEE	02/20/2025	Regular	0.00	190.00	42778
01572	Graciela De Leon	02/20/2025	Regular	0.00	640.00	42779
08053	GRANICUS,LLC	02/20/2025	Regular	0.00	931.94	42780
09685	HANSON PROFESSIONAL SERVICES, INC.	02/20/2025	Regular	0.00	3,338.00	42781
02650	HECTOR GONZALEZ	02/20/2025	Regular	0.00	100.00	42782
01574	ISABEL BARRERA	02/20/2025	Regular	0.00	100.00	42783
07755	JACQUELINE MOYA	02/20/2025	Regular	0.00	100.00	42784
08248	KONICA MINOLTA PREMIERE FINANCE	02/20/2025	Regular	0.00	440.92	42785
08196	LA HORMIGA TIRE SHOP	02/20/2025	Regular	0.00	44.00	42786
01585	Laura Mendoza Gutierrez	02/20/2025	Regular	0.00	100.00	42787
03405	LEXISNEXIS RISK DATA MANAGEMENT INC	02/20/2025	Regular	0.00	200.00	42788
08239	LOS FRESNOS NEWS	02/20/2025	Regular	0.00	48.00	42789
01577	MARIA G SOVERON	02/20/2025	Regular	0.00	50.00	42790
01573	Maria M Martinez	02/20/2025	Regular	0.00	50.00	42791
01580	MARTINEZ, EMILIO	02/20/2025	Regular	0.00	130.00	42792
05785	MAXIMINO TORRES	02/20/2025	Regular	0.00	560.00	42793
01274	NewLane Finance Company	02/20/2025	Regular	0.00	583.00	42794
01369	ODP Business Solutions, LLC	02/20/2025	Regular	0.00	371.25	42795
00413	O'REILLY AUTO PARTS	02/20/2025	Regular	0.00	309.66	42796
00925	PEDERSON CONSTRUCTION CO	02/20/2025	Regular	0.00	650.00	42797
00430	PETTY CASH	02/20/2025	Regular	0.00	52.27	42798
01275	PITNEY BOWES INC	02/20/2025	Regular	0.00	250.92	42799
01566	PROMO DIRECT	02/20/2025	Regular	0.00	1,998.31	42800
07855	REGION STAFFING, INC	02/20/2025	Regular	0.00	2,150.40	42801
01582	ROBERT BETANCOURT	02/20/2025	Regular	0.00	100.00	42802
01576	ROSALIA LOERA	02/20/2025	Regular	0.00	100.00	42803
07555	SMARTCOM TELEPHONE	02/20/2025	Regular	0.00	1,222.49	42804
05350	TEAM GRAPHIX & AWARDS	02/20/2025	Regular	0.00	710.00	42805
01038	TEXAS SOUTHMOST COLLEGE DISTRICT	02/20/2025	Regular	0.00	4,500.00	42806
08017	THE GRAFIK SPOT LLC	02/20/2025	Regular	0.00	300.00	42807
05415	TIME WARNER CABLE	02/20/2025	Regular	0.00	8.12	42808
08257	TOTAL IMAGING SOLUTIONS, INC	02/20/2025	Regular	0.00	1,415.80	42809
04650	TYLER TECHNOLOGIES	02/20/2025	Regular	0.00	1,881.67	42810
01584	VANESSA YVETTE VALDEZ	02/20/2025	Regular	0.00	125.00	42811
08455	VEAE COMMUNICATION SERVICES LLC	02/20/2025	Regular	0.00	1,990.00	42812
08298	VESTIS GROUP, INC	02/20/2025	Regular	0.00	232.19	42813
01578	YOLANDA RAMIREZ	02/20/2025	Regular	0.00	100.00	42814
00680	ZARSKY LUMBER	02/20/2025	Regular	0.00	118.87	42815
01154	CARSTAR COLLISION SPECIALIST OF LOS FRESNO	02/21/2025	Regular	0.00	2,671.70	42816
00112	THE BROWNSVILLE HERALD	02/26/2025	Regular	0.00	500.00	42817
00001	CITY OF L.F. PAYROLL ACCT	02/14/2025	Bank Draft	0.00	124,890.75	DFT0001054
01645	STAPLES	02/06/2025	Bank Draft	0.00	160.86	DFT0001066
01645	STAPLES	02/06/2025	Bank Draft	0.00	224.04	DFT0001067
01645	STAPLES	02/06/2025	Bank Draft	0.00	593.62	DFT0001068
01645	STAPLES	02/06/2025	Bank Draft	0.00	79.96	DFT0001069
01645	STAPLES	02/06/2025	Bank Draft	0.00	39.16	DFT0001070
08222	OPENEDGE	02/03/2025	Bank Draft	0.00	128.15	DFT0001071
08222	OPENEDGE	02/03/2025	Bank Draft	0.00	2,295.89	DFT0001072
08174	ELAVON, INC	02/03/2025	Bank Draft	0.00	197.77	DFT0001073



City of Los Fresnos, TX

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 400 - PROPERTY TAXES							
Revenue							
01-400-0100	CURRENT PROP TAXES	1,389,115.00	1,389,115.00	62,861.91	1,687,894.22	298,779.22	121.51 %
01-400-0105	PROPERTY TAX DISCOUNT	-55,000.00	-55,000.00	1.00	-43,791.36	11,208.64	79.62 %
01-400-0110	DELINQUENT PROP TAXES	25,000.00	25,000.00	3,763.59	29,772.88	4,772.88	119.09 %
01-400-0120	PENALTY & INT	26,000.00	26,000.00	3,113.71	8,363.23	-17,636.77	32.17 %
01-400-0130	PROPERTY TAX ADJUSTMENT	-25,000.00	-25,000.00	-9,992.42	-41,207.53	-16,207.53	164.83 %
	Revenue Total:	1,360,115.00	1,360,115.00	59,747.79	1,641,031.44	280,916.44	120.65 %
	Department: 400 - PROPERTY TAXES Total:	1,360,115.00	1,360,115.00	59,747.79	1,641,031.44	280,916.44	120.65 %
Department: 407 - POLICE							
Revenue							
01-407-0240	MUNICIPAL COURT REVENUE	650,000.00	650,000.00	76,176.30	285,390.57	-364,609.43	43.91 %
01-407-0241	COURT FEES-TECH	24,000.00	24,000.00	2,429.90	9,183.10	-14,816.90	38.26 %
01-407-0242	LOCAL TRUANCY PREVENTION FUND	26,000.00	26,000.00	2,873.16	10,841.17	-15,158.83	41.70 %
01-407-0243	LOCAL MUNICIPAL JURY FUND	500.00	500.00	57.50	216.70	-283.30	43.34 %
01-407-0260	COURT FEES-JUDGE	75.00	75.00	10.00	42.50	-32.50	56.67 %
01-407-0270	COURT FEES- SECURITY	26,500.00	26,500.00	2,903.60	10,987.10	-15,512.90	41.46 %
01-407-0280	COURT FEES-CHILD SAFETY FUND	7,000.00	7,000.00	816.00	1,750.00	-5,250.00	25.00 %
01-407-0290	COURT FEES-SPECIAL EXPENSE	46,000.00	46,000.00	3,828.50	17,054.60	-28,945.40	37.08 %
01-407-0300	NSF REVENUE	0.00	0.00	40.00	40.00	40.00	0.00 %
01-407-0310	POLICE RECORD FEES	200.00	200.00	12.00	132.00	-68.00	66.00 %
01-407-1045	SHOOTING RANGE REVENUE	34,000.00	34,000.00	2,295.00	10,500.00	-23,500.00	30.88 %
01-407-1061	POLICE EDUCATION FROM STATE	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
01-407-1076	VEST BVP GRANT	1,750.00	1,750.00	0.00	879.36	-870.64	50.25 %
01-407-1091	SERVICE CONTRACT - LFCISD	28,000.00	28,000.00	0.00	0.00	-28,000.00	0.00 %
	Revenue Total:	845,525.00	845,525.00	91,441.96	347,017.10	-498,507.90	41.04 %
	Department: 407 - POLICE Total:	845,525.00	845,525.00	91,441.96	347,017.10	-498,507.90	41.04 %
Department: 410 - CODE ENFORCEMENT							
Revenue							
01-410-1014	GARAGE SALE PERMITS	3,000.00	3,000.00	210.00	1,230.00	-1,770.00	41.00 %
01-410-1016	HEALTH INSPECTIONS	4,500.00	4,500.00	310.00	2,080.00	-2,420.00	46.22 %
01-410-1020	TRANSFER IN - SELF SUPPORTING D...	736,370.00	736,370.00	0.00	297,266.10	-439,103.90	40.37 %
01-410-1130	LOT MOWING	500.00	500.00	0.00	0.00	-500.00	0.00 %
	Revenue Total:	744,370.00	744,370.00	520.00	300,576.10	-443,793.90	40.38 %
	Department: 410 - CODE ENFORCEMENT Total:	744,370.00	744,370.00	520.00	300,576.10	-443,793.90	40.38 %
Department: 412 - SOLID WASTE							
Revenue							
01-412-1090	GARBAGE COLLECTION-RESIDENTIAL	26,000.00	26,000.00	12,436.28	109,622.11	83,622.11	421.62 %
01-412-1100	GARBAGE COLLECTION-COMMERCIAL	35,000.00	35,000.00	3,318.67	61,515.81	26,515.81	175.76 %
01-412-1110	COLLECTED SALES TAX-GARBAGE	19,500.00	19,500.00	1,972.21	9,767.63	-9,732.37	50.09 %
01-412-1112	GARBAGE PENALTIES RECEIVABLE	35,000.00	35,000.00	3,294.91	15,791.10	-19,208.90	45.12 %
	Revenue Total:	115,500.00	115,500.00	21,022.07	196,696.65	81,196.65	170.30 %
	Department: 412 - SOLID WASTE Total:	115,500.00	115,500.00	21,022.07	196,696.65	81,196.65	170.30 %
Department: 416 - LIBRARY							
Revenue							
01-416-1017	LIBRARY-COPY MACHINE/FAXES	7,000.00	7,000.00	679.99	2,448.21	-4,551.79	34.97 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-416-1131	LIBRARY REVENUES	1,500.00	1,500.00	105.50	569.10	-930.90	37.94 %
	Revenue Total:	8,500.00	8,500.00	785.49	3,017.31	-5,482.69	35.50 %
	Department: 416 - LIBRARY Total:	8,500.00	8,500.00	785.49	3,017.31	-5,482.69	35.50 %

Department: 430 - FRANCHISE FEES

Revenue							
01-430-0200	STATE SALES TAX	1,976,000.00	1,976,000.00	231,408.79	845,395.00	-1,130,605.00	42.78 %
01-430-0202	HOTEL/MOTEL TAX	20,000.00	20,000.00	965.76	5,935.07	-14,064.93	29.68 %
01-430-0210	FRANCHISE FEE - AEP	200,000.00	200,000.00	16,175.44	92,111.30	-107,888.70	46.06 %
01-430-0220	AT&T LEASE	39,600.00	39,600.00	0.00	9,900.00	-29,700.00	25.00 %
01-430-0230	FRANCHISE FEE - AT & T	1,100.00	1,100.00	0.00	3,516.11	2,416.11	319.65 %
01-430-0245	FRANCHISE FEE - TWC	50,000.00	50,000.00	10,490.08	20,940.18	-29,059.82	41.88 %
01-430-0256	PEG CAPITAL FEE	10,000.00	10,000.00	2,098.01	4,188.03	-5,811.97	41.88 %
01-430-0261	FRANCHISE FEE - GARBAGE	105,000.00	105,000.00	9,514.33	37,714.20	-67,285.80	35.92 %
01-430-0271	FRANCHISE FEE - TEXAS GAS	7,000.00	7,000.00	0.00	4,195.17	-2,804.83	59.93 %
01-430-0275	SKYWAY	8,900.00	8,900.00	769.76	3,848.80	-5,051.20	43.24 %
01-430-0281	RIGHT OF WAY FRANCHISE FEES	5,000.00	5,000.00	1,487.07	3,409.44	-1,590.56	68.19 %
	Revenue Total:	2,422,600.00	2,422,600.00	272,909.24	1,031,153.30	-1,391,446.70	42.56 %
	Department: 430 - FRANCHISE FEES Total:	2,422,600.00	2,422,600.00	272,909.24	1,031,153.30	-1,391,446.70	42.56 %

Department: 444 - MISCELLANEOUS

Revenue							
01-444-1000	INTEREST EARNED	115,000.00	115,000.00	0.00	37,411.62	-77,588.38	32.53 %
01-444-1002	CDC ADMIN REVENUE	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
01-444-1015	LICENSE & PERMITS	180,000.00	180,000.00	19,723.37	74,742.54	-105,257.46	41.52 %
01-444-1025	RENTAL FEE COMMUNITY CENTER	14,000.00	14,000.00	2,600.00	9,225.00	-4,775.00	65.89 %
01-444-1027	MISCELLANEOUS INCOME	15,000.00	26,375.00	3,073.13	22,676.92	-3,698.08	85.98 %
01-444-1028	RENTAL FEES PARKS	2,300.00	2,300.00	265.00	1,015.00	-1,285.00	44.13 %
01-444-1029	COMMUNITY CENTER BLDG SECURI...	4,500.00	4,500.00	720.00	2,160.00	-2,340.00	48.00 %
01-444-1040	PLAT REVIEW FEES	20,000.00	20,000.00	0.00	61,425.00	41,425.00	307.13 %
01-444-1081	POOL ADMISSION/ RENTAL	4,800.00	4,800.00	0.00	200.00	-4,600.00	4.17 %
01-444-1085	CREDIT CARD PROCESSING FEE	25,000.00	25,000.00	3,043.95	11,022.50	-13,977.50	44.09 %
01-444-1094	SWIMMING LESSONS INCOME	18,000.00	18,000.00	0.00	0.00	-18,000.00	0.00 %
	Revenue Total:	413,600.00	424,975.00	29,425.45	219,878.58	-205,096.42	51.74 %
	Department: 444 - MISCELLANEOUS Total:	413,600.00	424,975.00	29,425.45	219,878.58	-205,096.42	51.74 %

Department: 490 - GRANTS

Revenue							
01-490-1251	GRANT REVENUE - OSG OVERTIME	81,320.00	81,320.00	0.00	61,394.58	-19,925.42	75.50 %
01-490-1253	GRANT REVENUE - LBSP	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
01-490-1254	REIMBURSE-DSRIP COMMUNITY H...	60,000.00	60,000.00	7,000.00	42,162.16	-17,837.84	70.27 %
01-490-1255	HOMELAND SECURITY GRANT	32,500.00	32,500.00	0.00	0.00	-32,500.00	0.00 %
01-490-7560	REIMB FROM FIRE/EMS	98,200.00	98,200.00	0.00	0.00	-98,200.00	0.00 %
01-490-8000	TRANSFER IN	0.00	0.00	0.00	702,631.50	702,631.50	0.00 %
	Revenue Total:	322,020.00	322,020.00	7,000.00	806,188.24	484,168.24	250.35 %
	Department: 490 - GRANTS Total:	322,020.00	322,020.00	7,000.00	806,188.24	484,168.24	250.35 %

Department: 502 - ADMINISTRATION

Expense							
01-502-01100	ADMINISTRATIVE SALARIES	327,780.00	327,780.00	23,892.31	123,904.18	203,875.82	37.80 %
01-502-01500	OVERTIME SALARIES EXPENSE	1,250.00	1,250.00	64.56	589.90	660.10	47.19 %
01-502-02100	PAYROLL TAXES - FICA	20,400.00	20,400.00	1,475.59	7,668.84	12,731.16	37.59 %
01-502-02105	PAYROLL TAXES - MEDICARE	4,770.00	4,770.00	345.12	1,793.64	2,976.36	37.60 %
01-502-02106	HEALTH INSURANCE EXPENSE	43,161.00	43,161.00	3,687.40	17,597.04	25,563.96	40.77 %
01-502-02107	PAYROLL TAXES - TWC	702.00	702.00	11.24	45.77	656.23	6.52 %
01-502-02150	RETIREMENT EXPENSE	22,637.00	22,637.00	1,679.40	8,727.22	13,909.78	38.55 %
01-502-02160	WORKMAN'S COMPENSATION INS...	658.00	658.00	51.37	281.09	376.91	42.72 %
01-502-02210	OTHER INSURANCE	245.00	245.00	18.70	90.10	154.90	36.78 %
01-502-03110	ATTORNEY	10,000.00	10,000.00	0.00	5,575.00	4,425.00	55.75 %
01-502-03115	AUDITOR	27,000.00	27,000.00	0.00	19,785.02	7,214.98	73.28 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-502-03120	VALLEY METRO SERVICE	21,995.00	21,995.00	0.00	0.00	21,995.00	0.00 %
01-502-04100	OFFICE SUPPLIES & PRINTING	23,000.00	23,000.00	1,671.00	11,274.87	11,725.13	49.02 %
01-502-04110	POSTAGE	2,000.00	2,000.00	50.19	453.03	1,546.97	22.65 %
01-502-05100	ELECTRICITY	15,000.00	15,000.00	2,260.69	5,198.39	9,801.61	34.66 %
01-502-05120	TELEPHONE	14,174.00	14,174.00	439.67	3,396.80	10,777.20	23.97 %
01-502-05130	UTILITIES-CITY HALL	7,500.00	7,500.00	0.00	1,120.94	6,379.06	14.95 %
01-502-06100	ADVERTISING	10,000.00	10,000.00	500.00	7,833.00	2,167.00	78.33 %
01-502-06120	LF CHAMBER OF COMMERCE ADV.	45,000.00	45,000.00	3,750.00	15,000.00	30,000.00	33.33 %
01-502-06130	HEADS & BEDS	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00 %
01-502-09100	TRAVEL & TRAINING	16,000.00	16,000.00	0.00	3,787.64	12,212.36	23.67 %
01-502-09110	ADMIN EXPENSE	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
01-502-10100	DUES & MEMBERSHIP	7,000.00	7,000.00	465.97	4,548.98	2,451.02	64.99 %
01-502-11100	MAINTENANCE OF EQUIPMENT	24,000.00	24,000.00	1,070.23	7,391.23	16,608.77	30.80 %
01-502-11110	MAINTENANCE OF BUILDING	10,000.00	10,000.00	536.40	7,291.61	2,708.39	72.92 %
01-502-12100	BUILDING INSURANCE	33,000.00	33,000.00	0.00	0.00	33,000.00	0.00 %
01-502-12110	LIABILITY INSURANCE	12,000.00	12,000.00	0.00	17,142.72	-5,142.72	142.86 %
01-502-13500	CAPITAL OUTLAY	0.00	0.00	0.00	80,686.46	-80,686.46	0.00 %
01-502-14100	TECHNOLOGY MAINTENANCE AGRE...	75,542.00	75,542.00	5,506.14	35,528.51	40,013.49	47.03 %
01-502-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
01-502-99100	MISCELLANEOUS	6,000.00	6,000.00	0.00	674.17	5,325.83	11.24 %
01-502-99101	EVENTS	7,500.00	7,500.00	0.00	3,000.00	4,500.00	40.00 %
Expense Total:		812,814.00	812,814.00	47,475.98	412,386.15	400,427.85	50.74 %
Department: 502 - ADMINISTRATION Total:		812,814.00	812,814.00	47,475.98	412,386.15	400,427.85	50.74 %

Department: 503 - MUNICIPAL COURT

Expense							
01-503-01100	COURT CLERK SALARY	138,760.00	138,760.00	11,096.93	56,623.78	82,136.22	40.81 %
01-503-01500	OVERTIME SALARIES EXPENSE	3,500.00	3,500.00	207.83	606.10	2,893.90	17.32 %
01-503-02100	FICA EXPENSE	8,820.00	8,820.00	692.05	3,504.80	5,315.20	39.74 %
01-503-02105	MEDICARE EXPENSE	2,063.00	2,063.00	161.85	819.68	1,243.32	39.73 %
01-503-02106	HEALTH INSURANCE EXPENSE	21,581.00	21,581.00	2,011.44	9,844.14	11,736.86	45.61 %
01-503-02107	STATE UNEMPLOY TAX EXPENSE	351.00	351.00	5.75	22.26	328.74	6.34 %
01-503-02150	TMRS EXPENSE	9,787.00	9,787.00	792.47	4,011.81	5,775.19	40.99 %
01-503-02160	WORKER'S COMP	285.00	285.00	180.44	894.04	-609.04	313.70 %
01-503-02210	OTHER INSURANCE	122.00	122.00	8.50	42.50	79.50	34.84 %
01-503-03100	JUDGE	35,000.00	35,000.00	2,500.00	10,900.00	24,100.00	31.14 %
01-503-03110	ATTORNEY	20,000.00	20,000.00	0.00	4,050.00	15,950.00	20.25 %
01-503-04100	SUPPLIES	4,000.00	4,000.00	-87.99	2,529.54	1,470.46	63.24 %
01-503-04110	POSTAGE	3,000.00	3,000.00	50.19	768.14	2,231.86	25.60 %
01-503-05120	TELEPHONE	3,300.00	3,300.00	370.42	3,813.43	-513.43	115.56 %
01-503-09100	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
01-503-10100	DUES & MEMBERSHIPS	150.00	150.00	0.00	30.83	119.17	20.55 %
01-503-14110	COURT TECHNOLOGY	29,853.00	29,853.00	200.00	2,370.80	27,482.20	7.94 %
01-503-30110	CREDIT CARD SERVICE CHARGE	45,000.00	45,000.00	0.00	20,438.47	24,561.53	45.42 %
01-503-99100	MISCELLANEOUS	200.00	200.00	0.00	0.00	200.00	0.00 %
Expense Total:		328,772.00	328,772.00	18,189.88	121,270.32	207,501.68	36.89 %
Department: 503 - MUNICIPAL COURT Total:		328,772.00	328,772.00	18,189.88	121,270.32	207,501.68	36.89 %

Department: 504 - TAX ASSESSOR COLLECTOR

Expense							
01-504-30100	TAX APPRAISAL DISTRICT FEE	45,317.00	45,317.00	0.00	11,681.00	33,636.00	25.78 %
01-504-30300	COUNTY CONTRACT M&O	24,000.00	24,000.00	597.48	17,462.44	6,537.56	72.76 %
Expense Total:		69,317.00	69,317.00	597.48	29,143.44	40,173.56	42.04 %
Department: 504 - TAX ASSESSOR COLLECTOR Total:		69,317.00	69,317.00	597.48	29,143.44	40,173.56	42.04 %

Department: 505 - INFORMATION TECHNOLOGY

Expense							
01-505-01100	INFORAMTION TECHNOLOGY SALA...	63,014.00	63,014.00	0.00	4,902.66	58,111.34	7.78 %
01-505-02100	PAYROLL TAXES FICA	3,907.00	3,907.00	0.00	303.33	3,603.67	7.76 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-505-02105	PAYROLL TAXES MEDICARE	914.00	914.00	0.00	70.93	843.07	7.76 %
01-505-02106	HEALTH INSURANCE EXPENSE	7,194.00	7,194.00	0.00	0.01	7,193.99	0.00 %
01-505-02107	PAYROLL TAXES TWC	117.00	117.00	0.00	0.00	117.00	0.00 %
01-505-02150	TMRS RETIREMENT EXPENSE	4,335.00	4,335.00	0.00	343.68	3,991.32	7.93 %
01-505-02160	WORKMAN'S COMPENSATION	134.00	134.00	0.00	10.61	123.39	7.92 %
01-505-02210	OTHER INSURANCE	41.00	41.00	0.00	0.00	41.00	0.00 %
01-505-02220	CONTRACT- IT SERVICES	9,600.00	9,600.00	2,790.00	9,160.00	440.00	95.42 %
01-505-14000	TECHNOLOGY HARDWARE	36,000.00	36,000.00	0.00	4,501.94	31,498.06	12.51 %
01-505-14010	SOFTWARE	9,250.00	9,250.00	0.00	800.00	8,450.00	8.65 %
01-505-14030	NETWORK	2,000.00	2,000.00	13.25	67.97	1,932.03	3.40 %
	Expense Total:	136,506.00	136,506.00	2,803.25	20,161.13	116,344.87	14.77 %
	Department: 505 - INFORMATION TECHNOLOGY Total:	136,506.00	136,506.00	2,803.25	20,161.13	116,344.87	14.77 %
Department: 506 - ELECTION							
Expense							
01-506-03000	ELECTIONS CONTRACT	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
01-506-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
01-506-09100	TRAVEL & SCHOOL	2,000.00	2,000.00	0.00	968.77	1,031.23	48.44 %
	Expense Total:	12,500.00	12,500.00	0.00	968.77	11,531.23	7.75 %
	Department: 506 - ELECTION Total:	12,500.00	12,500.00	0.00	968.77	11,531.23	7.75 %
Department: 507 - POLICE							
Expense							
01-507-01100	SALARIES EXPENSE	1,366,008.00	1,366,008.00	104,412.25	541,463.35	824,544.65	39.64 %
01-507-01500	POLICE OVERTIME SALARIES EXPE	55,000.00	55,000.00	2,845.74	15,887.52	39,112.48	28.89 %
01-507-01510	OVERTIME - COMMUNITY CENTER	5,000.00	5,000.00	428.98	1,522.93	3,477.07	30.46 %
01-507-01515	OVERTIME-STONE GARDEN	78,320.00	78,320.00	7,405.01	58,397.15	19,922.85	74.56 %
01-507-01520	OVERTIME - SCHOOL SECURITY	6,000.00	6,000.00	0.00	3,455.46	2,544.54	57.59 %
01-507-01525	OVERTIME - LBSP	50,000.00	50,000.00	3,376.56	3,376.56	46,623.44	6.75 %
01-507-02100	FICA EXPENSE	96,058.00	96,058.00	7,246.28	38,209.14	57,848.86	39.78 %
01-507-02105	MEDICARE EXPENSE	22,464.00	22,464.00	1,694.70	8,936.02	13,527.98	39.78 %
01-507-02106	HEALTH INSURANCE EXPENSE	187,032.00	187,032.00	16,426.76	74,343.85	112,688.15	39.75 %
01-507-02107	STATE UNEMPLOY TAX EXPENSE	3,042.00	3,042.00	44.13	218.09	2,823.91	7.17 %
01-507-02150	TMRS EXPENSE	106,593.00	106,593.00	8,304.65	43,749.62	62,843.38	41.04 %
01-507-02160	WORKER'S COMP	34,681.00	34,681.00	2,700.09	14,412.96	20,268.04	41.56 %
01-507-02210	OTHER INSURANCE	1,061.00	1,061.00	82.12	381.70	679.30	35.98 %
01-507-03100	BREATHALAZER CONTRACT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
01-507-03115	FORENSICS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-507-04100	ADMINISTRATIVE SUPPLIES	19,000.00	19,000.00	330.28	6,003.73	12,996.27	31.60 %
01-507-04110	JANITORIAL SUPPLIES	2,000.00	2,000.00	0.00	707.70	1,292.30	35.39 %
01-507-04115	EMPLOYEE SCREENINGS	3,000.00	3,000.00	0.00	990.73	2,009.27	33.02 %
01-507-04120	UNIFORMS	20,000.00	20,000.00	0.00	90.00	19,910.00	0.45 %
01-507-04130	PRISONER EXPENSE	2,000.00	2,000.00	0.00	490.00	1,510.00	24.50 %
01-507-04140	POLICE EQUIPMENT	26,000.00	26,000.00	597.09	4,778.75	21,221.25	18.38 %
01-507-04145	VEST BVP EXPENSE	2,800.00	2,800.00	0.00	1,431.54	1,368.46	51.13 %
01-507-05100	ELECTRICITY	12,000.00	12,000.00	1,761.83	4,611.53	7,388.47	38.43 %
01-507-05120	TELEPHONE	27,200.00	27,200.00	2,108.89	9,766.99	17,433.01	35.91 %
01-507-05130	UTILITIES - POLICE	1,100.00	1,100.00	0.00	344.64	755.36	31.33 %
01-507-05135	UTILITIES - TRAINING CENTER	700.00	700.00	0.00	206.72	493.28	29.53 %
01-507-07100	FUEL FOR VEHICLES	60,000.00	60,000.00	5,060.07	20,156.43	39,843.57	33.59 %
01-507-08100	REPAIRS TO VEHICLES	36,000.00	36,000.00	12,690.37	28,565.72	7,434.28	79.35 %
01-507-09100	TRAVEL & TRAINING	10,000.00	10,000.00	0.00	287.00	9,713.00	2.87 %
01-507-09110	STATE EDUCATION TRAINING	1,500.00	1,500.00	0.00	525.00	975.00	35.00 %
01-507-10100	DUES & MEMBERSHIPS	1,000.00	1,000.00	0.00	30.84	969.16	3.08 %
01-507-11100	MAINTENANCE OF EQUIPMENT	2,000.00	2,000.00	528.00	771.49	1,228.51	38.57 %
01-507-11110	MAINTENANCE OF BUILDING	8,500.00	8,500.00	765.80	1,645.00	6,855.00	19.35 %
01-507-11120	MAINTENANCE OF SHOOTING RAN...	25,000.00	25,000.00	0.00	5,721.22	19,278.78	22.88 %
01-507-12100	BUILDING INSURANCE	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
01-507-12110	LIABILITY INSURANCE	36,000.00	36,000.00	0.00	29,496.04	6,503.96	81.93 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-507-13500	CAPITAL OUTLAY	53,000.00	53,000.00	0.00	48,549.30	4,450.70	91.60 %
01-507-14100	TECHNOLOGY MAINTENANCE AGRE...	110,603.00	110,603.00	67.47	64,134.53	46,468.47	57.99 %
01-507-30100	SCHOOL SUPPORT/EXPLORERS	6,000.00	6,000.00	0.00	1,345.65	4,654.35	22.43 %
01-507-30200	CAPITAL LEASE	12,984.00	24,359.00	0.00	0.00	24,359.00	0.00 %
01-507-99100	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00 %
	Expense Total:	2,501,146.00	2,512,521.00	178,877.07	1,035,004.90	1,477,516.10	41.19 %
	Department: 507 - POLICE Total:	2,501,146.00	2,512,521.00	178,877.07	1,035,004.90	1,477,516.10	41.19 %
Department: 508 - FIRE							
Expense							
01-508-02160	WORKERS COMP	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
01-508-03100	FIRE MARSHAL	10,000.00	10,000.00	0.00	2,925.00	7,075.00	29.25 %
01-508-03110	SPECIAL SERVICES- CONTRACT	175,000.00	175,000.00	0.00	43,750.00	131,250.00	25.00 %
01-508-04100	SUPPLIES	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00 %
01-508-05120	TELEPHONE	360.00	360.00	26.50	135.95	224.05	37.76 %
01-508-05130	UTILITIES - FIRE DEPARTMENT	1,000.00	1,000.00	0.00	173.70	826.30	17.37 %
01-508-12100	BUILDING INSURANCE	13,500.00	13,500.00	0.00	0.00	13,500.00	0.00 %
01-508-12110	LIABILITY INSURANCE	25,000.00	25,000.00	0.00	26,577.15	-1,577.15	106.31 %
	Expense Total:	227,610.00	227,610.00	26.50	73,561.80	154,048.20	32.32 %
	Department: 508 - FIRE Total:	227,610.00	227,610.00	26.50	73,561.80	154,048.20	32.32 %
Department: 509 - ENGINEERING							
Expense							
01-509-03000	CONTRACT- BUILDING INSPECTOR	130,000.00	130,000.00	7,297.36	37,006.79	92,993.21	28.47 %
01-509-30100	PLAT REVIEW	20,000.00	20,000.00	3,338.00	4,388.00	15,612.00	21.94 %
01-509-30120	ENGINEERING	27,500.00	27,500.00	0.00	30,322.00	-2,822.00	110.26 %
	Expense Total:	177,500.00	177,500.00	10,635.36	71,716.79	105,783.21	40.40 %
	Department: 509 - ENGINEERING Total:	177,500.00	177,500.00	10,635.36	71,716.79	105,783.21	40.40 %
Department: 510 - CODE ENFORCEMENT							
Expense							
01-510-01100	ENVIRONMENTAL OFFICER SALARIES	110,173.00	110,173.00	9,144.75	48,703.61	61,469.39	44.21 %
01-510-01500	OVERTIME SALARIES	4,000.00	4,000.00	46.16	1,311.92	2,688.08	32.80 %
01-510-02100	PAYROLL TAXES FICA	7,079.00	7,079.00	568.17	3,093.45	3,985.55	43.70 %
01-510-02105	PAYROLL TAXES MEDICARE	1,656.00	1,656.00	132.88	723.47	932.53	43.69 %
01-510-02106	HEALTH INSURANCE	14,387.00	14,387.00	1,340.96	6,562.76	7,824.24	45.62 %
01-510-02107	PAYROLL TWC	234.00	234.00	1.99	18.00	216.00	7.69 %
01-510-02150	TMRS	7,856.00	7,856.00	644.29	3,506.10	4,349.90	44.63 %
01-510-02160	WORKMAN'S COMPENSATION	2,613.00	2,613.00	325.17	1,681.25	931.75	64.34 %
01-510-02210	OTHER INS	82.00	82.00	6.80	34.00	48.00	41.46 %
01-510-03100	ORDINANCE ENFORCEMENT	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
01-510-04100	SUPPLIES & POSTAGE	11,000.00	11,000.00	50.18	3,732.75	7,267.25	33.93 %
01-510-05120	TELEPHONE/INTERNET	1,600.00	1,600.00	26.50	312.41	1,287.59	19.53 %
01-510-07100	FUEL FOR VEHICLES	5,500.00	5,500.00	178.09	1,124.00	4,376.00	20.44 %
01-510-08100	REPAIRS TO VEHICLES	2,500.00	2,500.00	90.00	708.35	1,791.65	28.33 %
01-510-09100	TRAVEL & TRAINING	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
01-510-11100	MAINTENANCE OF EQUIPMENT	500.00	500.00	0.00	0.00	500.00	0.00 %
01-510-11110	MAINTENANCE OF BUILDING	2,000.00	2,000.00	25.00	125.00	1,875.00	6.25 %
01-510-12110	LIABILITY INSURANCE	550.00	550.00	0.00	554.68	-4.68	100.85 %
01-510-30100	ANIMAL CONTROL	850.00	850.00	0.00	254.88	595.12	29.99 %
01-510-99100	MISCELLANEOUS	500.00	500.00	0.00	297.18	202.82	59.44 %
01-510-99115	BAD DEBT EXPENSE- LOT MOWING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
	Expense Total:	183,580.00	183,580.00	12,580.94	72,743.81	110,836.19	39.63 %
	Department: 510 - CODE ENFORCEMENT Total:	183,580.00	183,580.00	12,580.94	72,743.81	110,836.19	39.63 %
Department: 511 - EMERGENCY MEDICAL SERV							
Expense							
01-511-02160	WORKER'S COMP	27,000.00	27,000.00	0.00	20,117.55	6,882.45	74.51 %
01-511-05120	TELEPHONE	350.00	350.00	39.75	149.20	200.80	42.63 %
01-511-05130	UTILITIES-AMBULANCE SERVICE	5,600.00	5,600.00	0.00	1,960.24	3,639.76	35.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-511-12100	BUILDING INSURANCE	7,200.00	7,200.00	0.00	0.00	7,200.00	0.00 %
01-511-12110	LIABILITY INSURANCE	25,500.00	25,500.00	0.00	27,872.50	-2,372.50	109.30 %
01-511-30000	LOS FRESNOS AMBULANCE SERVICE	180,000.00	180,000.00	0.00	45,000.00	135,000.00	25.00 %
	Expense Total:	245,650.00	245,650.00	39.75	95,099.49	150,550.51	38.71 %
Department: 511 - EMERGENCY MEDICAL SERV Total:		245,650.00	245,650.00	39.75	95,099.49	150,550.51	38.71 %
Department: 512 - SOLID WASTE							
Expense							
01-512-05100	ELECTRICITY	375.00	375.00	0.00	0.00	375.00	0.00 %
01-512-99115	BAD DEBT EXPENSE	3,500.00	3,500.00	0.00	-7.34	3,507.34	-0.21 %
	Expense Total:	3,875.00	3,875.00	0.00	-7.34	3,882.34	-0.19 %
Department: 512 - SOLID WASTE Total:		3,875.00	3,875.00	0.00	-7.34	3,882.34	-0.19 %
Department: 514 - STREETS							
Expense							
01-514-01100	SALARIES EXPENSE	116,080.00	116,080.00	2,764.33	18,897.78	97,182.22	16.28 %
01-514-01125	CONTRACT LABOR	26,624.00	26,624.00	1,024.00	7,654.40	18,969.60	28.75 %
01-514-01130	CONTRACT LABOR- OVERTIME	2,000.00	2,000.00	0.00	9.60	1,990.40	0.48 %
01-514-01500	OVERTIME SALARIES EXPENSE	3,000.00	3,000.00	195.65	1,330.92	1,669.08	44.36 %
01-514-02100	FICA EXPENSE	5,732.00	5,732.00	179.75	1,244.82	4,487.18	21.72 %
01-514-02105	MEDICARE EXPENSE	1,340.00	1,340.00	42.04	291.12	1,048.88	21.73 %
01-514-02106	HEALTH INSURANCE EXPENSE	17,984.00	17,984.00	670.48	3,281.38	14,702.62	18.25 %
01-514-02107	STATE UNEMPLOY TAX EXPENSE	293.00	293.00	2.96	7.78	285.22	2.66 %
01-514-02150	TMRS EXPENSE	6,361.00	6,361.00	207.49	1,418.03	4,942.97	22.29 %
01-514-02160	WORKER'S COMP	1,899.00	1,899.00	70.33	480.64	1,418.36	25.31 %
01-514-02210	OTHER INSURANCE	102.00	102.00	3.40	17.00	85.00	16.67 %
01-514-04100	TOOLS & SUPPLIES	3,500.00	3,500.00	98.90	858.78	2,641.22	24.54 %
01-514-05100	ELECTRICITY (STREET LIGHTS)	104,000.00	104,000.00	9,166.29	47,327.42	56,672.58	45.51 %
01-514-07100	FUEL FOR VEHICLES	8,000.00	8,000.00	483.60	1,726.93	6,273.07	21.59 %
01-514-08100	REPAIRS TO VEHICLES	7,000.00	7,000.00	243.08	2,467.01	4,532.99	35.24 %
01-514-09100	TRAVEL & TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
01-514-10100	DUES AND MEMBERSHIP	15,000.00	15,000.00	0.00	409.26	14,590.74	2.73 %
01-514-11100	STREET DRAINAGE & REPAIRS	28,556.00	28,556.00	650.00	5,774.25	22,781.75	20.22 %
01-514-11110	STREET SIGNS & REPAIRS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-514-11120	MOWING MACHINE REPAIRS	7,500.00	7,500.00	0.00	3,293.48	4,206.52	43.91 %
01-514-12110	LIABILITY INSURANCE	2,500.00	2,500.00	0.00	2,324.03	175.97	92.96 %
01-514-13500	CAPITAL OUTLAY	0.00	0.00	0.00	117,892.39	-117,892.39	0.00 %
01-514-13515	SIDEWALK PROJECTS	0.00	0.00	0.00	49,364.10	-49,364.10	0.00 %
01-514-13520	STREET PROJECTS	50,003.00	50,003.00	0.00	321,010.57	-271,007.57	641.98 %
	Expense Total:	414,474.00	414,474.00	15,802.30	587,081.69	-172,607.69	141.64 %
Department: 514 - STREETS Total:		414,474.00	414,474.00	15,802.30	587,081.69	-172,607.69	141.64 %
Department: 515 - PARKS							
Expense							
01-515-01100	SALARIES EXPENSE	122,278.00	122,278.00	7,619.54	40,045.57	82,232.43	32.75 %
01-515-01105	POOL LABOR	101,894.00	101,894.00	2,761.61	14,533.05	87,360.95	14.26 %
01-515-01106	SWIMMING LESSONS INSTRUCTOR	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
01-515-01125	CONTRACT LABOR	53,248.00	53,248.00	972.80	15,296.00	37,952.00	28.73 %
01-515-01130	CONTRACT LABOR - OVERTIME	500.00	500.00	153.60	638.40	-138.40	127.68 %
01-515-01500	OVERTIME SALARIES EXPENSE	5,000.00	5,000.00	740.86	3,656.98	1,343.02	73.14 %
01-515-02100	FICA EXPENSE	14,209.00	14,209.00	683.37	3,580.12	10,628.88	25.20 %
01-515-02105	MEDICARE EXPENSE	3,319.00	3,319.00	159.81	837.27	2,481.73	25.23 %
01-515-02106	HEALTH INSURANCE EXPENSE	25,177.00	25,177.00	2,011.44	9,844.14	15,332.86	39.10 %
01-515-02107	STATE UNEMPLOY TAX EXPENSE	2,633.00	2,633.00	11.14	35.16	2,597.84	1.34 %
01-515-02150	TMRS EXPENSE	8,756.00	8,756.00	586.06	3,063.55	5,692.45	34.99 %
01-515-02160	WORKER'S COMP	3,825.00	3,825.00	211.41	1,106.95	2,718.05	28.94 %
01-515-02210	OTHER INSURANCE	143.00	143.00	10.20	51.00	92.00	35.66 %
01-515-04100	TOOLS & SUPPLIES	10,000.00	10,000.00	27.98	1,577.77	8,422.23	15.78 %
01-515-04110	POOL SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-515-05100	ELECTRICITY - PARKS	10,000.00	10,000.00	0.00	3,347.33	6,652.67	33.47 %
01-515-05110	ELECTRICITY - POOL	8,000.00	8,000.00	0.00	2,169.22	5,830.78	27.12 %
01-515-05115	ELECTRICITY - BOYS & GIRLS CLUB	10,000.00	10,000.00	703.51	2,962.71	7,037.29	29.63 %
01-515-05116	ELECTRICITY - ALAMO WAREHOUSE	4,000.00	4,000.00	0.00	1,246.59	2,753.41	31.16 %
01-515-05120	TELEPHONE	200.00	200.00	39.75	94.47	105.53	47.24 %
01-515-05130	UTILITIES - COMMUNITY PARK	3,500.00	3,500.00	0.00	995.85	2,504.15	28.45 %
01-515-05131	UTILITIES - NATURE PARK	1,200.00	1,200.00	0.00	313.25	886.75	26.10 %
01-515-05132	UTILITIES - POOL	3,000.00	3,000.00	0.00	1,865.72	1,134.28	62.19 %
01-515-05135	UTILITIES - BOYS & GIRLS CLUB	1,000.00	1,000.00	0.00	288.04	711.96	28.80 %
01-515-05136	UTILITIES - ALAMO WAREHOUSE	750.00	750.00	0.00	220.89	529.11	29.45 %
01-515-07100	FUEL FOR VEHICLES	10,000.00	10,000.00	898.19	3,930.03	6,069.97	39.30 %
01-515-08100	REPAIRS TO VEHICLES	5,000.00	5,000.00	406.60	2,945.63	2,054.37	58.91 %
01-515-11100	MOWING MACHINE REPAIRS	15,000.00	15,000.00	0.00	3,615.35	11,384.65	24.10 %
01-515-11110	POOL MAINTENANCE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
01-515-11120	POOL CHEMICALS	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00 %
01-515-11130	PARK MAINTENANCE	20,000.00	20,000.00	688.58	4,083.31	15,916.69	20.42 %
01-515-11135	FIELD MAINTENANCE	6,000.00	6,000.00	0.00	1,017.50	4,982.50	16.96 %
01-515-11136	ALAMO WHSE MAINTENANCE	1,500.00	1,500.00	88.00	670.00	830.00	44.67 %
01-515-11145	BOYS & GIRLS CLUB	60,000.00	60,000.00	0.00	15,000.00	45,000.00	25.00 %
01-515-12100	BUILDING INSURANCE	1,600.00	1,600.00	0.00	0.00	1,600.00	0.00 %
01-515-12110	LIABILITY INSURANCE	6,000.00	6,000.00	0.00	6,265.40	-265.40	104.42 %
01-515-30101	HIKE AND BIKE TRAIL PROJECT	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00 %
01-515-30200	CAPITAL LEASE	20,469.00	20,469.00	0.00	0.00	20,469.00	0.00 %
01-515-99100	MISCELLANEOUS	600.00	600.00	0.00	0.00	600.00	0.00 %
Expense Total:		726,301.00	726,301.00	18,774.45	145,297.25	581,003.75	20.01 %
Department: 515 - PARKS Total:		726,301.00	726,301.00	18,774.45	145,297.25	581,003.75	20.01 %

Department: 516 - LIBRARY

Expense

01-516-01100	SALARIES EXPENSE	137,634.00	137,634.00	10,172.17	52,847.71	84,786.29	38.40 %
01-516-01500	OVERTIME SALARIES EXPENSE	1,500.00	1,500.00	0.00	322.91	1,177.09	21.53 %
01-516-02100	FICA EXPENSE	8,626.00	8,626.00	627.96	3,282.50	5,343.50	38.05 %
01-516-02105	MEDICARE EXPENSE	2,018.00	2,018.00	146.87	767.69	1,250.31	38.04 %
01-516-02106	HEALTH INSURANCE EXPENSE	14,387.00	14,387.00	1,340.96	6,562.76	7,824.24	45.62 %
01-516-02107	STATE UNEMPLOY TAX EXPENSE	374.00	374.00	7.56	22.89	351.11	6.12 %
01-516-02150	TMRS EXPENSE	7,450.00	7,450.00	581.38	3,027.19	4,422.81	40.63 %
01-516-02160	WORKER'S COMP	373.00	373.00	15.00	140.98	232.02	37.80 %
01-516-02210	OTHER INSURANCE	82.00	82.00	6.80	34.00	48.00	41.46 %
01-516-04100	OFFICE SUPPLIES & POSTAGE	3,100.00	3,100.00	201.41	1,569.94	1,530.06	50.64 %
01-516-05100	ELECTRICITY	5,300.00	5,300.00	876.28	2,234.79	3,065.21	42.17 %
01-516-05120	TELEPHONE	1,400.00	1,400.00	13.25	375.02	1,024.98	26.79 %
01-516-09100	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-516-10100	DUES & MEMBERSHIP	450.00	450.00	0.00	211.83	238.17	47.07 %
01-516-11100	MAINTENANCE OF EQUIPMENT	1,000.00	1,000.00	0.00	450.00	550.00	45.00 %
01-516-11110	MAINTENANCE OF BUILDING	4,200.00	4,200.00	65.00	929.97	3,270.03	22.14 %
01-516-12100	BUILDING INSURANCE	5,400.00	5,400.00	0.00	0.00	5,400.00	0.00 %
01-516-12110	LIABILITY INSURANCE	2,500.00	2,500.00	0.00	2,662.66	-162.66	106.51 %
01-516-13110	LEASE COPIER	3,500.00	3,500.00	0.00	1,249.55	2,250.45	35.70 %
01-516-13500	CAPITAL OUTLAY	0.00	5,706.20	0.00	5,706.20	0.00	100.00 %
01-516-14100	TECHNOLOGY MAINTENACE AGRE...	6,948.00	6,948.00	8.12	1,910.68	5,037.32	27.50 %
01-516-30100	BOOKS	8,500.00	8,500.00	0.00	41.86	8,458.14	0.49 %
01-516-99100	MISCELLANEOUS	2,000.00	1,824.80	0.00	910.36	914.44	49.89 %
Expense Total:		217,742.00	223,273.00	14,062.76	85,261.49	138,011.51	38.19 %
Department: 516 - LIBRARY Total:		217,742.00	223,273.00	14,062.76	85,261.49	138,011.51	38.19 %

Department: 517 - COMMUNITY CENTER

Expense

01-517-04100	SUPPLIES	2,500.00	2,500.00	88.56	1,070.61	1,429.39	42.82 %
01-517-08100	VEHICLE REPAIRS	0.00	0.00	694.72	694.72	-694.72	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-517-11100	MAINTENANCE OF EQUIPMENT	937.00	937.00	0.00	0.00	937.00	0.00 %
01-517-11110	MAINTENANCE OF BUILDING	2,000.00	2,000.00	0.00	52.97	1,947.03	2.65 %
	Expense Total:	5,437.00	5,437.00	783.28	1,818.30	3,618.70	33.44 %
	Department: 517 - COMMUNITY CENTER Total:	5,437.00	5,437.00	783.28	1,818.30	3,618.70	33.44 %
Department: 518 - EMERGENCY MANAGEMENT							
Expense							
01-518-01100	COORDINATOR SALARY	6,145.00	6,145.00	472.70	2,458.04	3,686.96	40.00 %
01-518-02100	FICA	381.00	381.00	29.30	152.37	228.63	39.99 %
01-518-02105	MEDICARE	89.00	89.00	6.86	35.67	53.33	40.08 %
01-518-02107	STATE UNEMPLOYMENT TAX EXPE...	117.00	117.00	0.00	10.59	106.41	9.05 %
01-518-02150	TMRS	423.00	423.00	33.14	172.33	250.67	40.74 %
01-518-02160	WORKERS COMPENSATION	141.00	141.00	12.92	71.06	69.94	50.40 %
01-518-04100	SUPPLIES	5,000.00	5,000.00	1,475.00	1,364.08	3,635.92	27.28 %
01-518-05120	TELEPHONE/COMMUNICATION	25,000.00	25,000.00	0.00	120.00	24,880.00	0.48 %
01-518-07110	DIESEL FUEL - DISASTER	1,000.00	1,000.00	0.00	341.33	658.67	34.13 %
01-518-09100	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
01-518-11100	MAINTENANCE EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
01-518-14100	TECHNOLOGY MAINTENANCE AGRE...	45,743.00	45,743.00	0.00	52,044.33	-6,301.33	113.78 %
	Expense Total:	88,539.00	88,539.00	2,029.92	56,769.80	31,769.20	64.12 %
	Department: 518 - EMERGENCY MANAGEMENT Total:	88,539.00	88,539.00	2,029.92	56,769.80	31,769.20	64.12 %
Department: 519 - OTHER GENERAL EXPENSES							
Expense							
01-519-30160	OUTSOURCE PAYROLL SERVICE	3,000.00	3,000.00	0.00	3,087.00	-87.00	102.90 %
01-519-30170	RCI TECHNOLOGIES- FA/RECORDS	8,000.00	8,000.00	0.00	388.30	7,611.70	4.85 %
01-519-30260	THANKSGIVING/CHRISTMAS PARTY	7,500.00	15,500.00	0.00	12,970.02	2,529.98	83.68 %
	Expense Total:	18,500.00	26,500.00	0.00	16,445.32	10,054.68	62.06 %
	Department: 519 - OTHER GENERAL EXPENSES Total:	18,500.00	26,500.00	0.00	16,445.32	10,054.68	62.06 %
Department: 522 - EXPENDITURES CH 59							
Expense							
01-522-30130	TRANSFER OUT	2,250.00	2,250.00	0.00	0.00	2,250.00	0.00 %
	Expense Total:	2,250.00	2,250.00	0.00	0.00	2,250.00	0.00 %
	Department: 522 - EXPENDITURES CH 59 Total:	2,250.00	2,250.00	0.00	0.00	2,250.00	0.00 %
Department: 523 - DSRIP-COMMUNITY HEALT							
Expense							
01-523-01100	SALARIES EXPENSE	38,456.00	38,456.00	2,958.40	15,383.68	23,072.32	40.00 %
01-523-01500	OVERTIME	500.00	500.00	0.00	0.00	500.00	0.00 %
01-523-02100	FICA EXPENSE	2,415.00	2,415.00	177.60	925.02	1,489.98	38.30 %
01-523-02105	MEDICARE EXPENSE	565.00	565.00	41.54	216.36	348.64	38.29 %
01-523-02106	HEALTH INSURANCE EXPENSE	7,194.00	7,194.00	670.48	3,281.38	3,912.62	45.61 %
01-523-02107	STATE UNEMPLOY TAX EXPENSE	117.00	117.00	2.95	7.39	109.61	6.32 %
01-523-02150	TMRS EXPENSE	2,680.00	2,680.00	207.38	1,078.38	1,601.62	40.24 %
01-523-02160	WORKER'S COMP	650.00	650.00	56.24	292.45	357.55	44.99 %
01-523-02210	OTHER INSURANCE	41.00	41.00	3.40	17.00	24.00	41.46 %
01-523-04100	SUPPLIES	6,000.00	6,000.00	782.00	3,848.42	2,151.58	64.14 %
01-523-05120	TELEPHONE	1,100.00	1,100.00	0.00	351.18	748.82	31.93 %
	Expense Total:	59,718.00	59,718.00	4,899.99	25,401.26	34,316.74	42.54 %
	Department: 523 - DSRIP-COMMUNITY HEALT Total:	59,718.00	59,718.00	4,899.99	25,401.26	34,316.74	42.54 %
	Fund: 01 - GENERAL FUND Surplus (Deficit):	-1.00	-13,532.00	155,273.09	1,695,434.35	1,708,966.35	12,529.07 %
	Report Surplus (Deficit):	-1.00	-13,532.00	155,273.09	1,695,434.35	1,708,966.35	12,529.07 %



City of Los Fresnos, TX

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB2-WATER & SEWER CHECKING						
08068	A3 CONTRACTORS & SERVICES, LLC	02/06/2025	Regular	0.00	3,200.00	152944
08272	ADT COMMERCIAL LLC	02/06/2025	Regular	0.00	170.00	152945
09860	AT&T MOBILITY	02/06/2025	Regular	0.00	447.61	152946
01298	Bio-Aquatic Testing, Inc.	02/06/2025	Regular	0.00	1,915.00	152947
01377	Burton McCumber & Longoria, LLP	02/06/2025	Regular	0.00	19,739.54	152948
00120	CCID #6	02/06/2025	Regular	0.00	2,169.05	152949
08410	CHEMTRADE CHEMICALS US LLC	02/06/2025	Regular	0.00	7,517.97	152950
00004	CITY OF LOS FRESNOS	02/06/2025	Regular	0.00	456.32	152951
05895	DIRECT ENERGY-UTILITY OPERATIONS	02/06/2025	Regular	0.00	11,061.75	152952
02325	EAST RIO HONDO WATER	02/06/2025	Regular	0.00	962.09	152953
08103	EMILIO GOMEZ	02/06/2025	Regular	0.00	562.00	152954
01549	Estevan Atkinson	02/06/2025	Regular	0.00	-2,709.58	152955
01549	Estevan Atkinson	02/06/2025	Regular	0.00	2,709.58	152955
08265	INTEGRITY TESTING, INC	02/06/2025	Regular	0.00	16,295.00	152956
07860	LINDE GAS & EQUIPMENT INC	02/06/2025	Regular	0.00	89.84	152957
01400	M&G INDUSTRIAL SUPPLIES	02/06/2025	Regular	0.00	777.00	152958
06895	MAGIC VALLEY ELECTRIC COOPERATIVE	02/06/2025	Regular	0.00	49.52	152959
05785	MAXIMINO TORRES	02/06/2025	Regular	0.00	265.00	152960
09755	NEW CORE INC	02/06/2025	Regular	0.00	6,612.23	152961
00915	PURCHASE POWER	02/06/2025	Regular	0.00	6.62	152962
07535	PVS DX INC.	02/06/2025	Regular	0.00	5,274.40	152963
07855	REGION STAFFING, INC	02/06/2025	Regular	0.00	2,796.80	152964
01131	RIO GRANDE WASTE CO LLC	02/06/2025	Regular	0.00	5,400.00	152965
01750	TX COMMISSION ON	02/06/2025	Regular	0.00	50.00	152966
08299	UNIFIRST HOLDINGS INC	02/06/2025	Regular	0.00	385.76	152967
01524	UNITED STATES PLASTIC CORP	02/06/2025	Regular	0.00	1,030.76	152968
08298	VESTIS GROUP, INC	02/06/2025	Regular	0.00	76.26	152969
00680	ZARSKY LUMBER	02/06/2025	Regular	0.00	147.98	152970
08298	VESTIS GROUP, INC	02/07/2025	Regular	0.00	216.84	152971
07555	SMARTCOM TELEPHONE	02/10/2025	Regular	0.00	401.14	152972
01471	120 WATER, INC	02/20/2025	Regular	0.00	15,200.00	152973
01302	BIG M PEST CONTROL, LLC	02/20/2025	Regular	0.00	25.00	152974
08070	DEPARTMENT OF STATE HEALTH SERVICES	02/20/2025	Regular	0.00	57.18	152975
02325	EAST RIO HONDO WATER	02/20/2025	Regular	0.00	286.44	152976
01549	Estevan Atkinson	02/20/2025	Regular	0.00	2,709.58	152977
02960	FEL-GLO, INC	02/20/2025	Regular	0.00	2,850.00	152978
09440	FUELMAN	02/20/2025	Regular	0.00	1,438.25	152979
09685	HANSON PROFESSIONAL SERVICES, INC.	02/20/2025	Regular	0.00	1,375.00	152980
08690	LUIS MASCORRO	02/20/2025	Regular	0.00	950.00	152981
05785	MAXIMINO TORRES	02/20/2025	Regular	0.00	250.00	152982
01274	NewLane Finance Company	02/20/2025	Regular	0.00	106.00	152983
00413	O'REILLY AUTO PARTS	02/20/2025	Regular	0.00	191.30	152984
00925	PEDERSON CONSTRUCTION CO	02/20/2025	Regular	0.00	400.00	152985
08213	PUMPS OF HOUSTON, INC	02/20/2025	Regular	0.00	3,455.00	152986
07855	REGION STAFFING, INC	02/20/2025	Regular	0.00	2,240.00	152987
01131	RIO GRANDE WASTE CO LLC	02/20/2025	Regular	0.00	500.00	152988
07555	SMARTCOM TELEPHONE	02/20/2025	Regular	0.00	401.14	152989
01645	STAPLES	02/20/2025	Regular	0.00	296.81	152990
04650	TYLER TECHNOLOGIES	02/20/2025	Regular	0.00	975.66	152991
08299	UNIFIRST HOLDINGS INC	02/20/2025	Regular	0.00	410.48	152992
08455	VEAE COMMUNICATION SERVICES LLC	02/20/2025	Regular	0.00	800.00	152993
08298	VESTIS GROUP, INC	02/20/2025	Regular	0.00	152.52	152994
00680	ZARSKY LUMBER	02/20/2025	Regular	0.00	284.78	152995
00001	CITY OF L.F. PAYROLL ACCT	02/14/2025	Bank Draft	0.00	39,865.62	DFT0001057

Check Report

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01645	STAPLES	02/06/2025	Bank Draft	0.00	80.43	DFT0001061
01645	STAPLES	02/06/2025	Bank Draft	0.00	80.44	DFT0001062
01645	STAPLES	02/06/2025	Bank Draft	0.00	296.82	DFT0001063
01645	STAPLES	02/06/2025	Bank Draft	0.00	36.99	DFT0001064
01645	STAPLES	02/06/2025	Bank Draft	0.00	37.00	DFT0001065
08222	OPENEDGE	02/03/2025	Bank Draft	0.00	4,371.95	DFT0001074
08222	OPENEDGE	02/03/2025	Bank Draft	0.00	4,371.96	DFT0001075
08222	OPENEDGE	02/03/2025	Bank Draft	0.00	1,198.19	DFT0001076
08222	OPENEDGE	02/03/2025	Bank Draft	0.00	1,198.20	DFT0001077
08222	OPENEDGE	02/03/2025	Bank Draft	0.00	1,109.43	DFT0001078
08222	OPENEDGE	02/03/2025	Bank Draft	0.00	1,109.44	DFT0001079

Bank Code FVB2 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	81	52	0.00	126,141.20
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	-2,709.58
Bank Drafts	12	12	0.00	53,756.47
EFT's	0	0	0.00	0.00
	93	65	0.00	177,188.09

Section H, Item # 1.

Budget Report

Account Summary

For Fiscal: 2024-2025 Period Ending: 02/28/2025

City of Los Fresnos, TX

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance (Unfavorable)	Percent Used
Fund: 05 - UTILITY FUND							
Department: 444 - MISCELLANEOUS							
Revenue							
05-444-1020	MISCELLANEOUS INCOME	0.00	0.00	10,950.00	10,989.80	10,989.80	0.00 %
05-444-5010	WATER SALES REVENUES	1,360,000.00	1,360,000.00	184,046.85	622,388.91	-737,611.09	45.76 %
05-444-5020	WATER TAP FEES	30,000.00	30,000.00	0.00	73,200.00	43,200.00	244.00 %
05-444-5030	WATER UTL. EXP. FEES & CAPITAL	14,000.00	14,000.00	0.00	38,850.00	24,850.00	277.50 %
05-444-5040	PROCESSING FEES	25,000.00	25,000.00	1,050.00	10,325.00	-14,675.00	41.30 %
05-444-5050	15% PENALTIES	64,000.00	64,000.00	5,266.66	26,710.91	-37,289.09	41.74 %
05-444-5080	INTEREST EARNED	78,000.00	78,000.00	0.00	25,362.29	-52,637.71	32.52 %
05-444-5095	NSF CHARGES	500.00	500.00	80.00	280.00	-220.00	56.00 %
05-444-6010	SEWER REVENUES	1,160,000.00	1,160,000.00	102,853.91	500,944.26	-659,055.74	43.18 %
05-444-6012	SEWER REVENUE - INDIAN LAKE	124,000.00	124,000.00	0.00	59,257.87	-64,742.13	47.79 %
05-444-6014	SEWER REVENUE - EAST RIO HONDO	302,000.00	302,000.00	0.00	77,377.31	-224,622.69	25.62 %
05-444-6020	SEWER TAP FEES	14,000.00	14,000.00	437.50	98,787.50	84,787.50	705.63 %
05-444-9901	TRANSFER IN	73,064.00	73,064.00	0.00	0.00	-73,064.00	0.00 %
	Revenue Total:	3,244,564.00	3,244,564.00	304,684.92	1,544,473.85	-1,700,090.15	47.60 %
	Department: 444 - MISCELLANEOUS Total:	3,244,564.00	3,244,564.00	304,684.92	1,544,473.85	-1,700,090.15	47.60 %
Department: 502 - ADMINISTRATION							
Expense							
05-502-01100	SALARIES - WATER	402,313.00	402,313.00	27,268.86	146,652.41	255,660.59	36.45 %
05-502-01125	CONTRACT LABOR	39,936.00	39,936.00	1,120.00	12,070.40	27,865.60	30.22 %
05-502-01130	CONTRACT LABOR -OT	1,500.00	1,500.00	0.00	1,152.00	348.00	76.80 %
05-502-01500	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	2,651.73	12,348.97	13,651.03	47.50 %
05-502-02100	FICA EXPENSE	26,555.00	26,555.00	1,838.56	9,781.80	16,773.20	36.84 %
05-502-02105	MEDICARE EXPENSE	6,210.00	6,210.00	429.99	2,287.69	3,922.31	36.84 %
05-502-02106	HEALTH INSURANCE EXPENSE	57,908.00	57,908.00	4,860.86	23,564.73	34,343.27	40.69 %
05-502-02107	STATE UNEMPLOY TAX EXPENSE	942.00	942.00	14.42	56.84	885.16	6.03 %
05-502-02140	OPEB EXPENSE - WATER	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
05-502-02150	TMRS EXPENSE	29,469.00	29,469.00	2,097.43	11,049.35	18,419.65	37.49 %
05-502-02160	WORKER'S COMP	5,461.00	5,461.00	364.68	1,928.64	3,532.36	35.32 %
05-502-02210	OTHER INSURANCE	328.00	328.00	23.48	115.69	212.31	35.27 %
05-502-03115	AUDITOR	12,000.00	12,000.00	0.00	9,869.77	2,130.23	82.25 %
05-502-04100	SUPPLIES & POSTAGE	13,500.00	13,500.00	-414.23	3,838.06	9,661.94	28.43 %
05-502-05100	ELECTRICITY	15,000.00	15,000.00	0.00	5,098.69	9,901.31	33.99 %
05-502-05120	TELEPHONE	7,544.00	7,544.00	454.14	2,219.34	5,324.66	29.42 %
05-502-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
05-502-09100	TRAVEL & TRAINING	3,500.00	3,500.00	0.00	173.75	3,326.25	4.96 %
05-502-10100	DUES & MEMBERSHIP	1,000.00	1,000.00	0.00	601.83	398.17	60.18 %
05-502-12100	STRUCTURE INSURANCE	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00 %
05-502-12110	LIABILITY INSURANCE	11,000.00	11,000.00	0.00	8,950.24	2,049.76	81.37 %
05-502-30115	CREDIT CARD EXPENSE	31,500.00	31,500.00	0.00	23,949.03	7,550.97	76.03 %
05-502-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
05-502-99100	MISCELLANEOUS	1,000.00	1,000.00	0.00	46.58	953.42	4.66 %
05-502-99115	BAD DEBT EXPENSE	4,000.00	4,000.00	0.00	-12.73	4,012.73	-0.32 %
	Expense Total:	721,666.00	721,666.00	40,709.92	275,743.08	445,922.92	38.21 %
	Department: 502 - ADMINISTRATION Total:	721,666.00	721,666.00	40,709.92	275,743.08	445,922.92	38.21 %
Department: 505 - INFORMATION TECHNOLOGY							
Expense							
05-505-01100	INFORMATION TECHNOLOGY SALA...	31,507.00	31,507.00	0.00	2,451.32	29,055.68	7.78 %
05-505-02100	FICA EXPENSE	1,953.00	1,953.00	0.00	151.66	1,801.34	7.77 %

3/3/2025 3:31:43 PM

118

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-505-02105	MEDICARE EXPENSE	457.00	457.00	0.00	35.47	421.53	7.76 %
05-505-02106	HEALTH INSURANCE EXPENSE	3,597.00	3,597.00	0.00	-0.01	3,597.01	0.00 %
05-505-02107	TWC EXPENSE	59.00	59.00	0.00	0.00	59.00	0.00 %
05-505-02150	TMRS EXPENSE	2,168.00	2,168.00	0.00	171.83	1,996.17	7.93 %
05-505-02160	WORKER'S COMP INS.(TML)	67.00	67.00	0.00	5.31	61.69	7.93 %
05-505-02210	OTHER INSURANCE EXPENSE	20.00	20.00	0.00	0.01	19.99	0.05 %
05-505-02220	CONTRACT- IT SERVICES	0.00	0.00	800.00	2,400.00	-2,400.00	0.00 %
05-505-14000	HARDWARE	12,750.00	12,750.00	0.00	2,250.97	10,499.03	17.65 %
05-505-14010	SOFTWARE	4,625.00	4,625.00	0.00	0.00	4,625.00	0.00 %
05-505-14030	NETWORK	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
	Expense Total:	58,203.00	58,203.00	800.00	7,466.56	50,736.44	12.83 %
	Department: 505 - INFORMATION TECHNOLOGY Total:	58,203.00	58,203.00	800.00	7,466.56	50,736.44	12.83 %
Department: 520 - CAPTIAL OUTLAY							
Expense							
05-520-13500	WATER METERS	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00 %
	Expense Total:	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00 %
	Department: 520 - CAPTIAL OUTLAY Total:	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00 %
Department: 526 - WATER SUPPLIES							
Expense							
05-526-04100	CHEMICALS	100,000.00	100,000.00	0.00	49,552.54	50,447.46	49.55 %
05-526-04110	SUPPLIES, TOOLS & EQUIPMENT	12,000.00	12,000.00	77.88	3,448.27	8,551.73	28.74 %
05-526-04120	UNIFORMS & CLOTHING	5,000.00	5,000.00	205.24	1,971.09	3,028.91	39.42 %
05-526-04130	WATER CONNECTIONS	20,000.00	20,000.00	30,400.00	46,040.53	-26,040.53	230.20 %
05-526-04150	WATER TESTING	7,500.00	7,500.00	57.18	2,515.78	4,984.22	33.54 %
05-526-07100	FUEL FOR VEHICLES	10,000.00	10,000.00	719.12	6,110.88	3,889.12	61.11 %
	Expense Total:	154,500.00	154,500.00	31,459.42	109,639.09	44,860.91	70.96 %
	Department: 526 - WATER SUPPLIES Total:	154,500.00	154,500.00	31,459.42	109,639.09	44,860.91	70.96 %
Department: 527 - MAINTENANCE OF WATER S							
Expense							
05-527-11100	WATER PLANT MAINTENANCE	4,000.00	4,000.00	38.39	18,539.31	-14,539.31	463.48 %
05-527-11150	WAREHOUSE MAINTENANCE	8,500.00	8,500.00	394.36	2,617.50	5,882.50	30.79 %
	Expense Total:	12,500.00	12,500.00	432.75	21,156.81	-8,656.81	169.25 %
	Department: 527 - MAINTENANCE OF WATER S Total:	12,500.00	12,500.00	432.75	21,156.81	-8,656.81	169.25 %
Department: 528 - MAINTENANCE OF WATER E							
Expense							
05-528-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	2,938.95	7,030.42	-1,030.42	117.17 %
05-528-11200	WATER PLANT EQUIPMENT	15,000.00	15,000.00	3,455.00	13,260.43	1,739.57	88.40 %
05-528-11210	WATER LINE MAINTENANCE	10,000.00	10,000.00	0.00	7,678.41	2,321.59	76.78 %
05-528-11230	FIRE HYDRANT REPAIRS	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00 %
	Expense Total:	56,000.00	56,000.00	6,393.95	27,969.26	28,030.74	49.95 %
	Department: 528 - MAINTENANCE OF WATER E Total:	56,000.00	56,000.00	6,393.95	27,969.26	28,030.74	49.95 %
Department: 529 - WATER PURCHASES							
Expense							
05-529-04100	C.C.I.D. #6 WATER	28,000.00	28,000.00	0.00	16,406.80	11,593.20	58.60 %
05-529-04110	TOWN INDIAN LAKE-WATER PURC...	15,602.00	15,602.00	0.00	3,900.51	11,701.49	25.00 %
	Expense Total:	43,602.00	43,602.00	0.00	20,307.31	23,294.69	46.57 %
	Department: 529 - WATER PURCHASES Total:	43,602.00	43,602.00	0.00	20,307.31	23,294.69	46.57 %
Department: 530 - WATER MISCELLANEOUS EX							
Expense							
05-530-14100	TECHNOLOGY MAINTENANCE AGRE...	49,986.00	49,986.00	2,833.50	9,790.46	40,195.54	19.59 %
05-530-30100	AGENT FEE ON WATER BONDS	1,100.00	1,100.00	0.00	0.00	1,100.00	0.00 %
05-530-30110	TEXAS WATER COMM. PERMIT	5,000.00	5,000.00	0.00	4,726.05	273.95	94.52 %
05-530-30170	SLUDGE REMOVAL	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
05-530-30500	WATER TANK INSP. & CLEANING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-530-30520	SOUTHMOST REGIONAL M&O	125,957.00	125,957.00	0.00	0.00	125,957.00	0.00 %
05-530-30525	SRWA- EXCESS WATER CONSUMPT...	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
05-530-99999	DEPRECIATION EXPENSE	230,000.00	230,000.00	0.00	0.00	230,000.00	0.00 %
	Expense Total:	620,043.00	620,043.00	2,833.50	14,516.51	605,526.49	2.34 %
Department: 530 - WATER MISCELLANEOUS EX Total:		620,043.00	620,043.00	2,833.50	14,516.51	605,526.49	2.34 %
Department: 532 - WATER BONDED INDEBTEDN							
Expense							
05-532-30200	CAPITAL LEASE	17,949.00	17,949.00	0.00	0.00	17,949.00	0.00 %
05-532-80125	SRWA - DEBT SERVICE	51,899.00	51,899.00	0.00	0.00	51,899.00	0.00 %
	Expense Total:	69,848.00	69,848.00	0.00	0.00	69,848.00	0.00 %
Department: 532 - WATER BONDED INDEBTEDN Total:		69,848.00	69,848.00	0.00	0.00	69,848.00	0.00 %
Department: 534 - SEWER ADMINISTRATION							
Expense							
05-534-01100	SALARIES - SEWER	402,313.00	402,313.00	27,268.86	146,652.41	255,660.59	36.45 %
05-534-01125	CONTRACT LABOR	39,936.00	39,936.00	1,120.00	12,326.40	27,609.60	30.87 %
05-534-01130	CONTRACT LABOR - OT	1,500.00	1,500.00	0.00	896.00	604.00	59.73 %
05-534-01500	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	2,651.73	12,348.97	13,651.03	47.50 %
05-534-02100	FICA EXPENSE	26,555.00	26,555.00	1,838.56	9,781.80	16,773.20	36.84 %
05-534-02105	MEDICARE EXPENSE	6,210.00	6,210.00	429.99	2,287.69	3,922.31	36.84 %
05-534-02106	HEALTH INSURANCE EXPENSE	57,908.00	57,908.00	4,860.86	23,564.73	34,343.27	40.69 %
05-534-02107	STATE UNEMPLOY TAX EXPENSE	942.00	942.00	14.42	56.84	885.16	6.03 %
05-534-02140	OPEB EXPENSE - SEWER	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
05-534-02150	TMRS EXPENSE	29,469.00	29,469.00	2,097.43	11,049.35	18,419.65	37.49 %
05-534-02160	WORKER'S COMP	5,461.00	5,461.00	364.68	1,928.64	3,532.36	35.32 %
05-534-02210	OTHER INSURANCE	328.00	328.00	23.48	115.69	212.31	35.27 %
05-534-03115	AUDITOR	13,500.00	13,500.00	0.00	9,869.77	3,630.23	73.11 %
05-534-03140	COLLECTION FEES - ERHWS	22,000.00	22,000.00	1,342.99	6,996.03	15,003.97	31.80 %
05-534-04100	SUPPLIES & POSTAGE	13,000.00	13,000.00	-414.26	3,838.12	9,161.88	29.52 %
05-534-05100	ELECTRICITY	88,000.00	88,000.00	49.52	34,974.13	53,025.87	39.74 %
05-534-05120	TELEPHONE	7,544.00	7,544.00	454.14	2,219.38	5,324.62	29.42 %
05-534-05130	LIFT STATIONS - WATER ERHWS	4,400.00	4,400.00	286.44	2,194.58	2,205.42	49.88 %
05-534-05135	UTILITES - WASTEWATER	5,500.00	5,500.00	0.00	1,825.28	3,674.72	33.19 %
05-534-09100	TRAVEL & TRAINING	2,500.00	2,500.00	0.00	173.75	2,326.25	6.95 %
05-534-10100	DUES & MEMBERSHIP	200.00	200.00	0.00	0.98	199.02	0.49 %
05-534-11400	CAPITAL OUTLAY	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
05-534-12100	STRUCTURE INSURANCE	2,750.00	2,750.00	0.00	0.00	2,750.00	0.00 %
05-534-12110	LIABILITY INSURANCE	10,750.00	10,750.00	0.00	8,950.24	1,799.76	83.26 %
05-534-30115	CREDIT CARD EXPENSE	31,500.00	31,500.00	0.00	23,949.10	7,550.90	76.03 %
05-534-30120	ENGINEERING	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00 %
05-534-30250	PROFESSIONAL SERVICES	500.00	500.00	1,375.00	7,745.00	-7,245.00	1,549.00 %
05-534-99100	MISCELLANEOUS	1,000.00	1,000.00	0.00	846.59	153.41	84.66 %
05-534-99115	BAD DEBT EXPENSE	3,000.00	3,000.00	0.00	-13.56	3,013.56	-0.45 %
	Expense Total:	831,266.00	831,266.00	43,763.84	324,577.91	506,688.09	39.05 %
Department: 534 - SEWER ADMINISTRATION Total:		831,266.00	831,266.00	43,763.84	324,577.91	506,688.09	39.05 %
Department: 535 - INFORMATION TECHNOLOG							
Expense							
05-535-01100	ADMINISTRATION SALARY	31,507.00	31,507.00	0.00	2,451.32	29,055.68	7.78 %
05-535-02100	FICA EXPENSE	1,953.00	1,953.00	0.00	151.66	1,801.34	7.77 %
05-535-02105	MEDICARE EXPENSE	457.00	457.00	0.00	35.47	421.53	7.76 %
05-535-02106	HEALTH INSURANCE EXPENSE	3,597.00	3,597.00	0.00	-0.01	3,597.01	0.00 %
05-535-02107	TWC EXPENSE	59.00	59.00	0.00	0.00	59.00	0.00 %
05-535-02150	TMRS EXPENSE	2,168.00	2,168.00	0.00	171.83	1,996.17	7.93 %
05-535-02160	WORKER'S COM. INS. (TML)	67.00	67.00	0.00	5.31	61.69	7.93 %
05-535-02210	LIFE & DENTAL INSURANCE EXPENS	20.00	20.00	0.00	0.01	19.99	0.05 %
05-535-02220	CONTRACT- IT SERVICES	0.00	0.00	800.00	2,400.00	-2,400.00	0.00 %
05-535-14000	HARDWARE	12,750.00	12,750.00	0.00	2,250.97	10,499.03	17.65 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-535-14010	SOFTWARE	4,625.00	4,625.00	0.00	0.00	4,625.00	0.00 %
05-535-14030	NETWORK	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
	Expense Total:	58,203.00	58,203.00	800.00	7,466.56	50,736.44	12.83 %
	Department: 535 - INFORMATION TECHNOLOG Total:	58,203.00	58,203.00	800.00	7,466.56	50,736.44	12.83 %
Department: 536 - SEWER SUPPLIES							
Expense							
05-536-04100	CHEMICALS	32,000.00	32,000.00	0.00	17,834.43	14,165.57	55.73 %
05-536-04110	SUPPLIES, TOOLS & EQUIPMENT	8,000.00	8,000.00	0.00	904.47	7,095.53	11.31 %
05-536-04120	UNIFORMS & CLOTHING	5,000.00	5,000.00	205.24	1,875.79	3,124.21	37.52 %
05-536-04130	SEWER CONNECTIONS	1,500.00	1,500.00	0.00	939.51	560.49	62.63 %
05-536-04150	SEWER TESTING	23,000.00	23,000.00	1,095.00	7,046.00	15,954.00	30.63 %
05-536-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
05-536-07100	FUEL FOR VEHICLES	10,000.00	10,000.00	719.13	6,110.91	3,889.09	61.11 %
05-536-07110	DIESEL	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
	Expense Total:	85,000.00	85,000.00	2,019.37	34,711.11	50,288.89	40.84 %
	Department: 536 - SEWER SUPPLIES Total:	85,000.00	85,000.00	2,019.37	34,711.11	50,288.89	40.84 %
Department: 537 - MAINTENANCE OF SEWER S							
Expense							
05-537-11100	SEWER PLANT MAINTENANCE	4,500.00	4,500.00	101.87	596.35	3,903.65	13.25 %
05-537-11150	LIFT STATION MAINTENANCE	4,000.00	4,000.00	111.93	15,849.25	-11,849.25	396.23 %
	Expense Total:	8,500.00	8,500.00	213.80	16,445.60	-7,945.60	193.48 %
	Department: 537 - MAINTENANCE OF SEWER S Total:	8,500.00	8,500.00	213.80	16,445.60	-7,945.60	193.48 %
Department: 538 - MAINTENANCE OF SEWER E							
Expense							
05-538-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	165.91	2,730.81	3,269.19	45.51 %
05-538-08110	REPAIRS TO BACKHOE	5,000.00	5,000.00	0.00	822.99	4,177.01	16.46 %
05-538-11200	SEWER PLANT EQUIPMENT	20,000.00	20,000.00	475.00	3,215.64	16,784.36	16.08 %
05-538-11210	SEWER LINE MAINTENANCE	28,211.00	28,211.00	200.00	31,005.14	-2,794.14	109.90 %
05-538-11220	SEWER CLEANING MACHINE REPAI...	2,000.00	2,000.00	31.67	31.67	1,968.33	1.58 %
05-538-11230	LIFT STATION EQUIP.	20,000.00	20,000.00	475.00	12,133.27	7,866.73	60.67 %
	Expense Total:	81,211.00	81,211.00	1,347.58	49,939.52	31,271.48	61.49 %
	Department: 538 - MAINTENANCE OF SEWER E Total:	81,211.00	81,211.00	1,347.58	49,939.52	31,271.48	61.49 %
Department: 539 - SEWER MISC. EXPENSES							
Expense							
05-539-14100	TECHNOLOGY MAINTENANCE AGRE...	18,905.00	18,905.00	2,833.50	7,540.19	11,364.81	39.88 %
05-539-30110	TEXAS WATER COMMISSION	9,000.00	9,000.00	0.00	8,684.22	315.78	96.49 %
05-539-30170	SLUDGE REMOVAL	13,000.00	13,000.00	0.00	1,414.00	11,586.00	10.88 %
05-539-99999	DEP. EXPENSE SEWER	530,000.00	530,000.00	0.00	0.00	530,000.00	0.00 %
	Expense Total:	570,905.00	570,905.00	2,833.50	17,638.41	553,266.59	3.09 %
	Department: 539 - SEWER MISC. EXPENSES Total:	570,905.00	570,905.00	2,833.50	17,638.41	553,266.59	3.09 %
Department: 541 - SEWER BONDED INDEBTEDN							
Expense							
05-541-30200	CAPITAL LEASE	17,949.00	17,949.00	0.00	0.00	17,949.00	0.00 %
	Expense Total:	17,949.00	17,949.00	0.00	0.00	17,949.00	0.00 %
	Department: 541 - SEWER BONDED INDEBTEDN Total:	17,949.00	17,949.00	0.00	0.00	17,949.00	0.00 %
Department: 552 - TRANSFER OUT							
Expense							
05-552-30130	TRANSFER OUT - SERIES 2008 (USDA)	111,406.00	111,406.00	0.00	78,681.25	32,724.75	70.63 %
05-552-30132	TRANSFER OUT- SERIES 2009 (TWD...	190,000.00	190,000.00	0.00	190,000.00	0.00	100.00 %
05-552-30136	TRANSFER OUT - SERIES 2015A (CW...	100,690.00	100,690.00	0.00	100,690.00	0.00	100.00 %
05-552-30138	TRANSFER OUT - SERIES 2015 (DWS...	136,134.00	136,134.00	0.00	136,134.00	0.00	100.00 %
05-552-30140	TRANSFER OUT - SERIES 2009	31,525.00	31,525.00	0.00	28,584.85	2,940.15	90.67 %
05-552-30316	TRANSFER OUT - AGENT FEES	3,800.00	3,800.00	0.00	3,550.00	250.00	93.42 %
05-552-30319	TRANSFER OUT - SERIES 2020 (DWS...	119,828.00	119,828.00	0.00	104,914.00	14,914.00	87.55 %

Budget Report

For Fiscal: 2024-2025 Pe

Section H, Item # 1.

5

[05-552-30320](#)

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
TRANSFER OUT - SERIES 2020 (CWS...	46,787.00	46,787.00	0.00	40,893.50	5,893.50	87.40 %
Expense Total:	740,170.00	740,170.00	0.00	683,447.60	56,722.40	92.34 %
Department: 552 - TRANSFER OUT Total:	740,170.00	740,170.00	0.00	683,447.60	56,722.40	92.34 %
Fund: 05 - UTILITY FUND Surplus (Deficit):	-960,002.00	-960,002.00	171,077.29	-66,551.48	893,450.52	6.93 %
Report Surplus (Deficit):	-960,002.00	-960,002.00	171,077.29	-66,551.48	893,450.52	6.93 %



City of Los Fresnos, TX

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB9-CDC CHECKING						
01377	Burton McCumber & Longoria, LLP	02/06/2025	Regular	0.00	5,958.25	3642
06945	DESIDERIO MARTINEZ	02/06/2025	Regular	0.00	1,600.00	3643
00305	LOS FRESNOS CHAMBER OF COMMERCE	02/06/2025	Regular	0.00	1,500.00	3644
00915	PURCHASE POWER	02/06/2025	Regular	0.00	96.60	3645
01645	STAPLES	02/06/2025	Regular	0.00	62.82	3646
08017	THE GRAFIK SPOT LLC	02/06/2025	Regular	0.00	2,205.00	3647
08257	TOTAL IMAGING SOLUTIONS, INC	02/06/2025	Regular	0.00	17.53	3648
06945	DESIDERIO MARTINEZ	02/20/2025	Regular	0.00	1,600.00	3649
01274	NewLane Finance Company	02/20/2025	Regular	0.00	39.75	3650
08257	TOTAL IMAGING SOLUTIONS, INC	02/20/2025	Regular	0.00	164.35	3651
00001	CITY OF L.F. PAYROLL ACCT	02/14/2025	Bank Draft	0.00	466.41	DFT0001056

Bank Code FVB9 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	10	10	0.00	13,244.30
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	1	1	0.00	466.41
EFT's	0	0	0.00	0.00
	11	11	0.00	13,710.71



City of Los Fresnos, TX

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 09 - COMMUNITY DEVELOPMENT COR							
Department: 452 - CDC DISBURSEMENTS							
Revenue							
09-452-1000	INTEREST EARNED	14,400.00	14,400.00	0.00	5,274.25	-9,125.75	36.63 %
09-452-1132	SALES TAX	670,800.00	670,800.00	77,136.27	281,798.34	-389,001.66	42.01 %
	Revenue Total:	685,200.00	685,200.00	77,136.27	287,072.59	-398,127.41	41.90 %
	Department: 452 - CDC DISBURSEMENTS Total:	685,200.00	685,200.00	77,136.27	287,072.59	-398,127.41	41.90 %
Department: 575 - COMMUNITY DEVELOPMENT							
Expense							
09-575-01100	SALARIES	25,334.00	25,334.00	432.00	4,836.00	20,498.00	19.09 %
09-575-02100	FICA EXPENSE	1,571.00	1,571.00	26.78	299.82	1,271.18	19.08 %
09-575-02105	MEDICARE EXPENSE	367.00	367.00	6.26	70.11	296.89	19.10 %
09-575-02107	TWC EXPENSE	117.00	117.00	0.43	4.83	112.17	4.13 %
09-575-02160	WORKER'S COMP	51.00	51.00	0.94	10.48	40.52	20.55 %
09-575-03110	ATTORNEY	500.00	500.00	0.00	0.00	500.00	0.00 %
09-575-03115	AUDITOR	8,000.00	8,000.00	0.00	5,958.25	2,041.75	74.48 %
09-575-03120	PROFESSIONAL SERVICES	41,600.00	41,600.00	1,600.00	16,000.00	25,600.00	38.46 %
09-575-03121	BUSINESS RECRUIT AND DEVELOPME	18,000.00	18,000.00	1,500.00	7,500.00	10,500.00	41.67 %
09-575-04100	OFFICE SUPPLIES & PRINTING	5,500.00	5,500.00	0.00	404.30	5,095.70	7.35 %
09-575-06100	CITY PROMOTION	54,500.00	54,500.00	0.00	27,500.00	27,000.00	50.46 %
09-575-06120	ADVERTISING	12,580.00	12,580.00	0.00	1,425.00	11,155.00	11.33 %
09-575-09100	TRAVEL/SEMINARS	3,000.00	3,000.00	0.00	414.63	2,585.37	13.82 %
09-575-10100	DUES & MEMBERSHIPS	2,000.00	2,000.00	39.75	7,203.92	-5,203.92	360.20 %
09-575-11150	SPECIAL PROJECTS	188,416.00	188,416.00	0.00	111,258.39	77,157.61	59.05 %
09-575-12100	INSURANCE	300.00	300.00	0.00	270.52	29.48	90.17 %
09-575-13500	CAPITAL OUTLAY	101,800.00	101,800.00	0.00	0.00	101,800.00	0.00 %
09-575-30100	BUSINESS INCENTIVE PROGRAM	40,000.00	40,000.00	0.00	2,807.07	37,192.93	7.02 %
09-575-30129	GENERAL FUND ADMIN	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
09-575-30131	TRANSFER DEBT SERVICE I&S	268,064.00	268,064.00	0.00	0.00	268,064.00	0.00 %
09-575-99100	MISCELLANEOUS	300.00	300.00	0.00	0.00	300.00	0.00 %
	Expense Total:	787,000.00	787,000.00	3,606.16	185,963.32	601,036.68	23.63 %
	Department: 575 - COMMUNITY DEVELOPMENT Total:	787,000.00	787,000.00	3,606.16	185,963.32	601,036.68	23.63 %
	Fund: 09 - COMMUNITY DEVELOPMENT COR Surplus (Deficit):	-101,800.00	-101,800.00	73,530.11	101,109.27	202,909.27	-99.32 %
	Report Surplus (Deficit):	-101,800.00	-101,800.00	73,530.11	101,109.27	202,909.27	-99.32 %

ACTION ITEM REPORT



Item Title:

Public Works Report 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Recommendation:

I recommend approval.



February 2025

Water Treatment Plant activity:

Total Output: 15,603,200

Daily Average: 557,257

% of Capacity: 55.7%

Waste Water Treatment Plant activity:

Total Output: 19,308,000

Daily Average: 689,571

% of Capacity: 69.0%



Public Works Monthly Report for February 2025

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	115	330
Rereads/Meter Info	124	224
Water Taps	8	22
Sewer Taps	2	5
Change Meter	13	16
Service Check for Water Leak at Account	16	30
Repaired Leak	4	10
Call for Sewer Stoppage	7	22
City Sewer Lines Unstopped	5	18
Code Enforcement/Other	4	18
Garbage Collection	44	76
Pothole Repairs	40	145
Street Sign Replacement/Repaired	1	1
Asphalt Used (ton)	1.25	7.45
Gravel Used (ton)	1	1
Fire Hydrants Flushed and Oiled	9	18
Fire Hydrants Repaired	0	0
Valves Repaired	0	0
Manholes Cleaned/Repaired	3	8

Raul Garcia

**Raul Garcia, Public Works Manager reporting on behalf of
Carlos Salazar, Director of Public Works**

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 2/01/2025 THRU 2/28/2025
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

Section H, Item # 2.

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
133546	2/03/2025	MARTINEZ, DAVID	115 FINCH DRIVE	ALPHA DM H	RESIDENTIAL BUILDING	NEW
133547	2/03/2025	REAL ESTATE OUTFITTERS INC	208 N ARROYO BLVD	OWNER	COMMERCIAL REMODEL/PARKING	ALT
133548	2/03/2025	TEXAS 100 BAR & GRILL	31796 STATE HWY 100	JM SERVICE	COMMERCIAL ADDITION/PARKING	ALT
133549	2/05/2025	DELAFUENTE, JOSE	182 VILLAGE EAST DRIVE	OWNER	ACCESSORY BUILDING/PATIO CO	NEW
133550	2/05/2025	UR HOME TEXAS LLC	515 ORIOLE DRIVE	OWNER	RESIDENTIAL BUILDING	NEW
133551	2/10/2025	THE VAZQUEZ DRIVE-THRU	210 S ARROYO BLVD	INDUSTRIAL	FIRE SUPPRESSION SYSTEM INS	ALT
133552	2/11/2025	ROBYN'S CHEESECAKE CAFE	32412 STATE HWY 100 STE E	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
133553	2/11/2025	GOMEZ, BASILIO III	115 MAGNOLIA STREET	JG ELECTRI	ELECTRICAL PERMIT	ALT
133554	2/12/2025	PASSAMENTT, GRACIELA	32762 EBONY RD	OWNER	WATER/SEWER TAPS	TAPS
133555	2/14/2025	KUHNS, BONNIE A	111 S CUATES DRIVE	OWNER	PLUMBING PERMIT	ALT
133557	2/19/2025	PEREZ, RODRIGO	402 E 8TH STREET	OWNER	RESIDENTIAL REMODEL/ADDITIO	ALT
133558	2/19/2025	MARTINEZ, PABLO J	307 E 7TH STREET	OWNER	ACCESSORY BUILDING	NEW
133559	2/19/2025	JOY SIGNATURE HOMES INC	111 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133560	2/19/2025	JOY SIGNATURE HOMES INC	102 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133561	2/19/2025	JOY SIGNATURE HOMES INC	104 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133562	2/19/2025	JOY SIGNATURE HOMES INC	106 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133563	2/19/2025	JOY SIGNATURE HOMES INC	108 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133564	2/19/2025	JOY SIGNATURE HOMES INC	110 MARIGOLD DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133565	2/19/2025	ENCINO HOMES NO.1 L.P.	100 LILLY STREET	OAK	RESIDENTIAL BUILDING	NEW
133566	2/21/2025	MOSES, TOMMY L	100 W 7TH STREET	ZEPEDA	IRRIGATION PERMIT	I
133567	2/24/2025	SOUTHERN COASTAL BEND CABIN	707 W OCEAN BLVD STE C	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
133569	2/25/2025	MIRELES, GUADALUPE	404 E 6TH STREET	TUFF SHEDD	ACCESSORY BUILDING/STORAGE	NEW
133570	2/25/2025	SMOKY SHOP #2	32819 STATE HWY 100 104	TAURO	COMMERCIAL- NEW OWNER/TENAN	ALT
133571	2/25/2025	GASCA, SANDRA	604 VALLE ALTO DRIVE	OWNER	RESIDENTIAL ADDITION/PORCH	ALT

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 2/01/2025 THRU 2/28/2025
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

<i>Section H, Item # 2.</i>

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
133572	2/25/2025	HANDS OF HEALING RESIDENTIA	32799 STATE HWY 100	CAVA ELECT	ELECTRICAL PERMIT	ALT
133573	2/26/2025	AGUILAR, PATRICIA	32874 EBONY RD	OWNER	WATER/SEWER TAPS	TAPS
133574	2/28/2025	BANDIT SMOKE SHOP	208 E OCEAN BLVD STE B	JC GRAPHIC	SIGN PERMIT	S
*** TOTALS ***		NUMBER OF PROJECTS:	27	VALUATION:	1,344,185.00	FEEES: 18,002.17

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 2/01/2025 THRU 2/28/2025
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

Section H, Item # 2.

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
A - ACCESSORY BUILDING PERMIT	3	8,735.00	300.00
B - BUILDING PERMIT	4	30,540.00	2,164.50
COMM - COMM: NEW OWNER/TENANT	3	0.00	240.00
E - ELECTRICAL PERMIT	14	0.00	3,450.00
EDAP - EDAP AREA SEWER CONNECTIO	2	0.00	875.00
FIRE - FIRE SUPPRESSION SYSTEM	1	0.00	60.00
I - IRRIGATION PERMIT M	1	4,410.00	60.00
M - MECHANICAL PERMIT M	9	0.00	785.32
N - BUILDING PERMIT M	9	1,298,500.00	7,587.35
P - PLUMBING PERMIT M	11	0.00	2,380.00
SIGN - SIGN PERMIT	1	2,000.00	100.00
*** TOTALS ***	58	1,344,185.00	18,002.17

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 2/01/2025 THRU 2/28/2025
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

Section H, Item # 2.

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
BLANK - *BLANK*	26	47	1,344,185.00	15,622.17
101 - SINGLE FAMILY ATTACHED	1	11	0.00	2,380.00
*** TOTALS ***	27	58	1,344,185.00	18,002.17

SELECTION CRITERIA

Section H, Item # 2.

REPORT SELECTION

PROJECT RANGE FROM: 0 THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 02/01/2025 THROUGH 02/28/2025
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: NO
COMMENT CODES: None

*** END OF REPORT ***

CITY OF LOS FRESNOS

Recycling Program Total Number of Guest February 2025

Date	Tuesdays at Memorial Park 7 am - 11 am
02/04/25	29
02/11/25	30
02/18/25	27
02/25/25	38
Totals	124

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
02/06/25	32
02/13/25	21
02/20/25	20
02/27/25	36
Totals	109

Date	Saturdays at City Hall 9 am - 1 pm
02/01/25	37
02/08/25	25
02/15/25	0
02/22/25	16
Totals	78

Total attendance for the Month of February	311
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ACTION ITEM REPORT



Item Title:

Police Department 1. Calls-By Type 2. Calls-By Date & Time
3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets
& Intersection January 2025 1. Magistrates 2. Index Crimes by Zone

Recommendation:

I recommend approval.

LOS FRESNOS POLICE DEPARTMENT

Calls - By Type

02\01\2025
thru 02\28\2025

Type	Description	# Of Calls
178	ABANDONED VEHICLES - ORDINANCE 454	5
86	ACCIDENT - MOTOR VEHICLE	20
139	AIRPLANES - ORDINANCE 73	1
5	ALARM BUSINESS	5
7	ANIMAL BITE	2
167	ANIMAL CONTROL - ORDINANCE 410 OR 410-1	65
8	ARRESTED SUBJECT	2
11	ASSAULT	2
10	ASSIST OTHER AGENCY	12
19	BURGLARY	2
22	CHILDREN LEFT ALONE	1
25	CITIZEN CONTACT	8
26	CIVIL MATTER	4
185	CIVIL STAND BY	2
60	CREDIT CARD FRAUD	2
30	CRIMINAL MISCHIEF	1
32	CRIMINAL TRESPASS	1
34	DAMAGED PROPERTY	4
182	DEBRIS ON THE ROADWAY	17
44	DISTRUBANCE	12
45	DOG ATTACK	1
169	EMS & NON-EMERGENCY MEDICAL TRANSPORT TO RESIDENTS - ORDINANCE 412	5
50	EMS CALL	180
57	FIRE ALARM	10
152	FIREWORK/FIREARMS - ORDINANCE 257	3
59	FOUND-RECOVERED PROPERTY	2
170	GARAGE SALES - ORDINANCE 416	9
63	GAS LEAK	3
66	GRASS FIRE	10
67	HARASSMENT	1
68	HAZARDOUS MATERIAL	1
107	HEALTH PERMIT	11
87	HIT AND RUN	1
135	ILLEGAL DUMPING	6
74	INFORMATION	38
186	LOOK OUT	15
82	LOST PROPERTY (CELL PHONE, PURSE, ETC)	7
173	LOUD NOISE - ORDINANCE 420	3
147	MAINTENANCE OF SIGNS - ORDINANCE 235-BB	15
85	MISSING JUVENILE	1
84	MISSING PERSON	1
138	MOTORIST ASSIST	1
106	NOISE DISTURBANCE	1
92	OPEN DOOR/OPEN WINDOW	3
93	PARKING REGULATIONS	10
180	PATROL BY	1
172	PERMIT OF FOOD SERVICES ESTABLISHMENT - ORDINANCE 419	2
149	POLITICAL ELECTION SIGNS - ORDINANCE 235-P	2
113	PROPERTY DAMAGE	1

Type	Description	# Of Calls
183	RUNAWAY	2
117	SEXUAL ASSAULT	2
175	SOLID WASTE RECEPTACLES - ORDINANCE 426	10
136	STALLED VEHICLE	12
56	STRUCTURE FIRE	5
120	SUSPICIOUS NOISES	4
119	SUSPICIOUS PERSON/VEHICLES	44
121	TERRORISTIC THREATS	1
123	THEFT	11
125	TRAFFIC STOP	1,025
184	UNWANTED SUBJECT	8
128	VERBAL DISTURBANCE	3
132	WAVE DOWN	2
142	WEEDED OR RUBBISH LOT - ORDINANCE 123-A	9
133	WELFARE CONCERN	26
	Total	1,676

LOS FRESNOS POLICE DEPARTMENT

Calls - By Date & Time

02\01\2025
thru 02\28\2025

Date	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
02/01/2025	6	3	1	0	0	5	1	0	1	4	3	1	2	0	2	0	8	8	3	5	5	3	3	5	69
02/02/2025	2	3	1	1	5	0	1	2	1	8	3	3	1	2	2	1	2	3	7	1	3	3	1	5	61
02/03/2025	3	1	1	1	1	1	1	1	3	3	2	0	1	1	2	5	5	5	5	4	2	2	3	3	56
02/04/2025	1	0	1	0	0	0	1	2	5	6	1	2	1	2	1	8	4	3	7	4	2	1	0	5	57
02/05/2025	7	1	0	2	1	1	1	1	2	1	4	4	2	2	3	5	5	7	6	1	0	6	0	4	66
02/06/2025	4	0	4	1	2	5	6	2	2	2	0	2	2	0	1	3	7	7	2	0	1	0	1	2	56
02/07/2025	2	4	0	2	1	4	4	2	2	3	4	4	3	2	1	5	1	4	0	1	3	3	2	4	61
02/08/2025	8	3	1	7	1	0	2	0	1	2	0	2	1	0	2	4	4	5	5	2	2	2	2	6	62
02/09/2025	5	3	5	1	5	0	0	0	3	6	10	7	2	1	0	0	23	5	4	2	1	1	3	4	91
02/10/2025	5	2	3	2	0	2	1	2	2	4	1	5	1	1	3	9	2	4	4	2	0	0	0	4	59
02/11/2025	2	1	2	0	0	0	1	2	7	3	2	5	8	1	1	2	4	3	0	2	2	0	1	0	49
02/12/2025	3	2	1	1	0	0	2	2	1	2	4	4	1	1	2	2	2	3	4	2	2	2	2	0	45
02/13/2025	1	0	3	6	3	1	2	1	2	1	3	6	2	6	1	1	3	0	0	0	2	2	0	3	49
02/14/2025	7	6	0	2	1	3	2	6	5	5	5	4	7	16	12	5	7	5	1	15	15	9	9	6	153
02/15/2025	5	5	2	0	0	0	0	0	2	2	1	0	7	7	4	5	10	5	3	7	12	10	9	6	102
02/16/2025	4	0	3	2	0	1	0	1	0	0	1	2	2	3	3	3	3	2	2	1	0	0	0	2	35
02/17/2025	2	4	0	1	0	1	1	2	4	3	2	3	0	1	1	7	3	3	0	4	2	1	1	1	47
02/18/2025	2	2	0	0	0	1	2	3	3	3	2	1	1	4	1	8	9	5	0	2	1	0	0	2	52
02/19/2025	3	0	0	0	0	0	1	3	3	1	3	0	4	0	2	4	4	2	4	3	1	1	2	2	43
02/20/2025	1	0	0	2	1	0	0	0	3	1	2	0	4	0	1	1	6	2	3	3	0	0	3	0	33
02/21/2025	1	0	0	0	0	0	1	2	1	1	3	2	0	0	0	8	3	2	1	2	1	0	0	0	28
02/22/2025	1	0	1	1	1	1	0	0	1	1	0	2	2	1	2	5	2	3	2	3	0	4	5	3	41
02/23/2025	2	0	0	0	0	0	2	0	4	3	9	7	4	3	12	5	6	3	1	0	3	1	1	4	70
02/24/2025	1	0	1	1	1	8	1	2	3	1	4	9	5	3	0	7	9	2	5	5	7	3	2	1	81
02/25/2025	1	1	2	0	0	0	0	4	4	1	0	0	1	2	1	6	4	5	4	1	1	0	3	4	45
02/26/2025	5	1	0	0	1	1	1	2	3	2	3	1	2	2	1	5	4	7	5	1	2	2	0	8	59
02/27/2025	3	3	1	0	2	3	1	1	2	2	4	0	5	1	1	4	2	5	1	0	2	4	2	2	51
02/28/2025	1	4	0	0	0	0	2	2	2	3	4	6	0	5	1	2	4	3	6	3	1	1	1	4	55
Total	88	49	33	33	26	38	37	45	72	74	80	82	71	67	63	120	146	111	85	76	73	61	56	90	1676

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

02\01\2025
thru 02\28\2025

Violation	Incidents
ABANDON ENDANGER CHILD CRIMINAL NEGLIGENCE	1
ABANDONED VEHICLES	1
ASSAULT	1
ASSAULT CAUSES BODILY INJ 13a	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13c	1
BACKED UPON SHOULDER(OR ROADWAY) OF CONTROLLED ACCESS HIGHWAY / ILLEGAL BACKING	2
CHANGE NAME/MAILING ADDRESS LATER THAN 30 DAYS (CDL)	1
CHANGED LANE WHEN UNSAFE	2
CHILD (4-17) NOT SECURED BY SAFETY BELT	1
CITY ORD VIOLATION	4
CONSUMPTION OF ALCOHOL BY MINOR	1
CREDIT CARD OR DEBIT CARD ABUSE	1
CRIMINAL MISCHIEF >=\$50<\$500	1
CRIMINAL TRESPASS	1
D.O.C. ABUSE OR THREATEN (OFFENSIVE MANNER)	1
D.O.C. FIGHTING WITH ANOTHER	1
DEFECTIVE EQUIPMENT	2
DRIVING WHILE INTOXICATED	1
DRIVING WHILE INTOXICATED 2ND	1
DRIVING WHILE INTOXICATED/OPEN ALCH CONTAINER	2
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	2
DROVE ON WRONG SIDE OF DIVIDED HIGHWAY	1
DUTY ON STRIKING UNATTENDED VEHICLE	1
EXECUTION OF CAPIAS OR ARREST WARRANT	21
EXPIRED REGISTRATION	5
FAIL TO CONTROL SPEED	2
FAIL TO MAINTAIN FINANCIAL RESP. 2ND OFFENSE	1
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	16
FAILED TO DRIVE IN A SINGLE LANE	1
FAILED TO YIELD AT STOP INTERSECTION	1
FAILED TO YIELD ROW (PRIVATE DRIVE/ALLEY ,BUILDING)	1
ILLEGAL DUMPING >5 LBS < 500 LBS	1
MINOR IN POSSESSION OF ALCOHOL	2
NO DRIVER'S LICENSE	20
NO SEAT BELT - ADULT PASSENGER	2
OPEN CONTAINER	2
OPERATE MOTOR VEHICLE WITHOUT LICENSE PLATES OR WITH ONE LICENSE PLATE	1
PARKING UNLAWFULLY-UNAUTHORIZED	1
POSS CS PG 1 >=1G<4G	1
POSS CS PG 2 >= 4G<400G	4
POSS CS PG 3 < 28G	3
POSSESSION OF DRUG PARAPHERNALIA	7
PUBLIC INTOXICATION	3
RAN RED LIGHT	1
RAN STOP SIGN	1
SALE OF TOBACCO PRODUCTS TO A MINOR	1
SEMI TRUCK ROUTE	1
SPEEDING	2

Violation	Incidents
SPEEDING 10 to 14 over	2
SPEEDING 15 to 19 over	1
SPEEDING 35 to 999 over	1
SPEEDING > 10% ABOVE POSTED LIMIT MPH in a MPH zone	2
SPEEDING IN A SCHOOL ZONE MPH in a MPH zone	1
STALKING	1
TERRORISTIC THREAT OF FAMILY/HOUSEHOLD 13a	1
THEFT	7
THEFT PROP \$1500<\$20K ENH 23h	1
THEFT PROP<\$1,500 2/MORE PREV CONVIC 23a	1
THEFT PROP<\$50 W/PREV CONVIC 23a	1
THEFT PROP>=\$1,500<\$20K 23a	1
THEFT PROP>=\$50<\$500 23c	1
TURNED WHEN UNSAFE	1
USE EQUIPMENT NOT APPROVED/WINDOW TINT	3
VIOLATE DL RESTRICTION	1
Total Violations	158
Total Incidents	94

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Type

02\01\2025
thru 02\28\2025

Arrest Type	Arrests	Male	Female	White	Black	Indian	Asian	Unknown
HOLD FOR ICE	1	1	0	1	0	0	0	0
HOLD FOR OTHER AGENCY	5	4	1	5	0	0	0	0
ON VIEW	3	3	0	3	0	0	0	0
RUNAWAY	2	0	2	2	0	0	0	0
TAKEN INTO CUSTODY	25	21	4	24	0	0	0	1
WARRANT	10	8	2	10	0	0	0	0
Total	46	37	9	45	0	0	0	1

**ACCIDENTS BY STREET & INTERSECTION
 FEBRUARY 1, 2025 – FEBRUARY 28, 2025**

Street & Intersection	Accidents	Fatalities	Vehicles	Injured
100 BLK. WEST OCEAN BLVD.	1	0	2	0
37,000 BLK. SOUTH F.M. 803	1	0	3	1
907 NORTH ARROYO BLVD.	1	0	2	0
100 BLK. SOUTH NOGAL ST.	1	0	2	0
30,000 WEST TX. HWY 100	1	0	2	2
221 WEST OCEAN BLVD. P/LOT	1	0	2	0
EAST OCEAN & CANDLEWOOD DR.	1	0	2	1
900 BLK. NORTH ARROYO BLVD.	1	0	2	1
1004 WEST OCEAN BLVD. P/LOT	2	0	4	1
300 BLK. EAST COEAN BLVD.	1	0	2	0
729 WEST OCEAN BLVD.	1	0	2	0
700 WEST OCEAN BLVD.	1	0	2	0
407 WEST OCEAN BLVD.	1	0	2	0
33,403 F.M. 1575	1	0	2	0
TOTAL	15	0	31	6

LOS FRESNOS POLICE DEPARTMENT
MAGISTRATION REPORT
Jan-25

JUDGE	MAGISTRATIONS	CLASS A & B	FELONIES
Gene Daniels	37	19	18
Luis Hernandez	0	0	0
Robert Lerma	0	0	0
Total	37	19	18

2025 INDEX CRIME BY ZONES

MONTH	CRIME	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E	ZONE F	TOTAL
January	Burglary	0	0	0	0	0	0	0
	Theft	1	0	4	3	1	0	9
	Vehicle Theft	1	0	0	0	0	0	1
	Assault	1	0	2	0	0	0	3
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	1	0	0	0	0	0	1
	Total	4	0	6	3	1	0	14
February	Burglary							0
	Theft							0
	Vehicle Theft							0
	Assault							0
	Murder							0
	Rape							0
	Robbery							0
	Total	0	0	0	0	0	0	0
March	Burglary							0
	Theft							0
	Vehicle Theft							0
	Assault							0
	Murder							0
	Rape							0
	Robbery							0
	Total	0	0	0	0	0	0	0
April	Burglary							0
	Theft							0
	Vehicle Theft							0
	Assault							0
	Murder							0
	Rape							0
	Robbery							0
	Total	0	0	0	0	0	0	0
May	Burglary							0
	Theft							0
	Vehicle Theft							0
	Assault							0
	Murder							0
	Rape							0
	Robbery							0
	Total	0	0	0	0	0	0	0
June	Burglary							0
	Theft							0
	Vehicle Theft							0
	Assault							0
	Murder							0
	Rape							0
	Robbery							0
	Total	0	0	0	0	0	0	0
Year To Date	Burglary	0	0	0	0	0	0	0
	Theft	1	0	4	3	1	0	9
	Vehicle Theft	1	0	0	0	0	0	1
	Assault	1	0	2	0	0	0	3
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	1	0	0	0	0	0	1
	Total	4	0	6	3	1	0	14

ACTION ITEM REPORT



Item Title: Municipal Court 1. City Monthly Report- January. Linebarger Monthly Report – January 2025.

Recommendation:

I recommend approval.

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month January Year 2025

Municipal Court for the City of **Los Fresnos**

Presiding Judge Gene Daniels

If new, date assumed office _____

Court Mailing Address 520 E Ocean Blvd

City Los Fresnos , Zip 78566

Phone Number (956) 233-9200

Fax Number (956) 233-9221

Court's Public Email

Court's Website

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT.

Prepared by ESMERALDA MACIAS

Date 2025-02-12 Phone Number _____

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (737) 295-2330
FAX: (512) 463-1648

CRIMINAL SECTION

Section H, Item # 4.

Court		Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month	Year	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
January	2025						
1. Total Cases Pending First of Month:		12,499	6	0	3,596	268	28
a. Active Cases		1,445	1	0	132	47	6
b. Inactive Cases		11,054	5	0	3,464	221	22
2. New Cases Filed During Month		706	1	0	104	4	2
3. Cases Reactivated		164	0	0	38	1	3
4. All Other Cases Added		0	0	0	0	0	0
5. Total Cases on Docket (Sum of Lines 1a,2,3&4)		2,315	2	0	274	52	11
6. Dispositions Prior to Court Appearance of Trial:							
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14))</i>		489	0	0	44	7	5
b. Dismissed by Prosecution		60	1	0	4	1	2
7. Final Disposition in Open Court or at Trial:							
a. Convictions							
1) Guilty Plea or Nolo Contendere		0	0	0	0	0	0
2) By the Court		0	0	0	0	0	0
3) By the Jury		0	0	0	0	0	0
b. Acquittals:							
1) By the Court		0	0	0	0	0	0
2) By the Jury		0	0	0	0	0	0
c. Dismissed by Prosecution		0	0	0	0	0	0
8. Compliance Dismissals:							
a. After Driver Safety Course (CCP, Art. 45.0511)		45					
b. After Deferred Disposition (CCP, Art. 45.051)		13	0	0	1	0	0
c. City After Teen Court (CCP, Art. 45.052)		0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)						0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)					0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)		60					
g. All Other Transportation Code Dismissals		57	0	0	0	0	0
9. All Other Dispositions		0	0	0	7	0	0
10. Total cases Disposed (Sum of lines 6,7,8&9)		724	1	0	56	8	7
11. Cases Placed on Inactive Status		293	0	0	111	1	0
12. Total Cases Pending End of Month:		12,481	6	0	3,644	264	23
a. Active Cases (Equals Lines 5 minus the sum of Lines 10&11)		1,298	1	0	107	43	4
b. Inactive Cases (Equals Line 1b minus Lines 3 plus Line 11)		11,183	5	0	3,537	221	19
13. Show Cause and Other Required Hearings Held		277	0	0	29	13	6
14. Cases Appealed:							
a. After Trial		0	0	0	0	0	0
b. Without Trial		0	0	0	0	0	0

CIVIL / ADMINISTRATIVE SECTION

Court	
Month	Year
January	2025
1. Total Cases pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a,2,3,&4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed (Sum of Lines 6 thru 12)	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13&14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE / MINOR ACTIVITY

Court	
Month January Year 2025	
1. Transportation Code Cases Filed	7
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed (HSC, Ch. 481)	0
5. Tobacco and E-Cigarettes Cases Filed (HSC, Sec. 161.252)	1
6. Truancy Cases Filed (Fam. Code, Sec. 65.003(a))	0
7. Education Code Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)	0
9. All Other Non-Traffic Fine-Only Cases Filed	3
10. Transfer to Juvenile Court:	
a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(1))	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.05(c)(l))	0
12. Held in Contempt by Criminal Court(Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified (Fam.Code, Sec. 51.095)	0
14. Detention Hearings Held (Fam. Code, Sec. 54.01)	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed (Ed. Code, Sec. 25.093)	0

ADDITIONAL ACTIVITY

Court		NUMBER GIVEN	NUMBER REQUEST FOR COUNSEL
Month	Year		
January	2025		
1. Magistrate Warnings:			
a. Class C Misdemeanors		0	
b. Class A and B Misdemeanors		19	6
c. Felonies		18	4
			TOTAL
2. Arrest warrants Issued:			
a. Class C Misdemeanors			345
b. Class A and B Misdemeanors			0
c. Felonies			0
3. Capiases Pro Fine Issued			57
4. Search Warrants Issued			0
5. Warrants for Fire, Health and Code Inspections Filed (CCP, Art. 1805)			0
6. Examining Trials Conducted			0
7. Emergency Mental Health Hearings Held			0
8. Magistrate's Orders for Emergency Protection Issued			1
9. Magistrate's Orders for Ignition Iterlock Device Issued (CCP.Art. 17.441)			0
10. All Other Magistrate's Orders Issued Requiring Conditions for release on Bond			0
11. Driver's License Denial, Revocation or Suspension Hearings Held (IC, Sec.521.300)			0
12. Disposition of Stolen Property Hearings Held (CCP, Ch. 47)			0
13. Peace Bond Hearings Held			0
14. Cases in which Fine and Court Costs Satisfied by Community Service:			
a. Partial Satisfaction			0
b. Full Satisfaction			2
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit			13
16. Cases in Which Fine and Court Costs Waived for Indigency			0
17. Amount of Fines and Court Costs Waived for Indigency			\$0.00
18. Total Fines, Court Costs and Other Amounts Collected:			
a. Retained by City			\$87,704.84
b. Remitted to State			\$51,383.33
c. Total			\$139,088.17

Section H, Item # 4.



City of Los Fresnos

Fees & Fines Collection Report

Date

February 12, 2025

Contacts

Jeff Garcia, Managing Partner

Jeffrey.Garcia@lgbs.com

956-546-1216

Thessla Trevino, Fees and Fines Client Liaison

Thessla.Trevino@lgbs.com

956-546-1216

Collections & Activity Summary

Collection Disposition Summary - January 2025	
Citations Assigned	367
Amount Assigned	\$117,563
Citations Collected	109
Amount Collected	\$25,097
Citations Cancelled	44
Amount Cancelled	\$11,448
Citations Resolved	153
Amount Resolved	\$36,544

Collection Disposition Summary - Contract to Date	
Citations Assigned	54,816
Amount Assigned	\$14,636,691
Citations Adjusted	21,623
Amount Adjusted	(\$3,324,240)
Citations Collected	24,275
Amount Collected	\$5,574,183
Citations Cancelled	3,765
Amount Cancelled	\$892,207
Citations Resolved	28,040
Amount Resolved	\$6,466,390
Dollar Resolution Rate	66.9%

Collection Activity - January 2025		
Letters		353
Address/Phone Updated		160
Phone Activity	Inbound	69
	Outbound	1,752

Collection Activity - Contract to Date		
Letters		139,993
Address/Phone Updated		35,313
Phone Activity	Inbound	11,608
	Outbound	243,939

Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,474	\$4,552,955
ATT - Attorney Contact Only	8	\$2,241
DEC - Deceased. No Estate Or Beyond Claim	55	\$15,848
DIS - Dispute	4	\$889
INC - Incarcerated	59	\$16,351
PRM - Promise Payment	107	\$28,048
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,012	\$270,108
Total	16,726	\$4,887,723

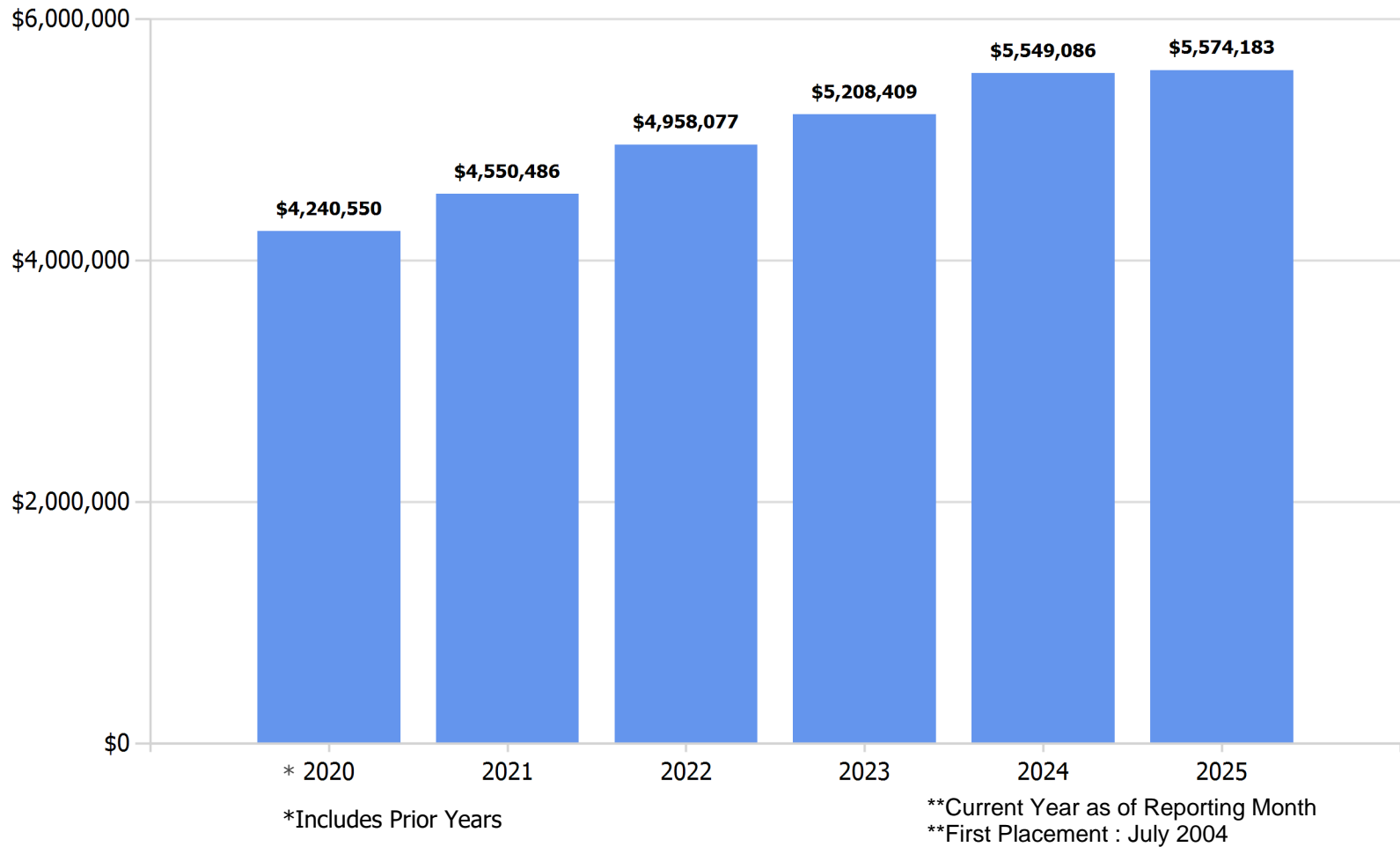
Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2025	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
	April	636	80	44	647	\$42,024
	March	312	245	49	568	\$41,311
	February	3,691	177	47	333	\$27,005
	January	257	416	21	679	\$21,680
2023	December	731	60	32	1,016	\$23,516
	November	143	418	32	1,421	\$16,259
	October	1,713	190	44	657	\$48,942
	September	3,409	194	80	822	\$0
	August	1,317	586	23	1,041	\$13,857
	July	0	179	16	978	\$22,549
	June	188	234	22	956	\$28,596
	May	1,459	853	23	583	\$22,852
	April	145	189	9	855	\$53,875
	March	324	154	32	708	\$11,077
	February	5,017	139	72	297	\$8,809
	January	0	0	1	0	\$0
Total*		26,495	6,535	907	23,494	\$616,106

***Total Amounts noted represent the last 24 months & not contract to date.**

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2025 Summary	January	367	\$117,563	\$0	\$0	\$117,563	\$0	0.00%
		367	\$117,563	\$0	\$0	\$117,563	\$0	0.00%
2024 Summary	December	260	\$81,645	\$1,055	(\$407)	\$80,184	\$1,610	2.01%
	November	455	\$144,918	\$8,983	(\$3,060)	\$132,875	\$12,357	9.30%
	October	305	\$97,998	\$5,053	(\$1,826)	\$91,120	\$6,607	7.25%
	September	158	\$50,604	\$3,748	(\$1,462)	\$45,394	\$3,047	6.71%
	August	110	\$36,261	\$0	\$0	\$36,261	\$2,426	6.69%
	July	157	\$49,505	\$297	(\$796)	\$48,412	\$4,496	9.29%
	June	166	\$53,877	\$4,985	(\$1,588)	\$47,304	\$2,104	4.45%
	May	238	\$75,651	\$3,702	(\$502)	\$71,447	\$9,026	12.63%
	April	166	\$53,310	\$2,981	(\$32)	\$50,297	\$7,908	15.72%
	March	796	\$194,578	\$7,797	\$647	\$187,427	\$16,428	8.76%
	February	206	\$65,718	\$3,485	(\$423)	\$61,809	\$16,052	25.97%
	January	68	\$22,268	\$1,822	(\$871)	\$19,575	\$2,356	12.04%
		3,085	\$926,332	\$43,909	(\$10,319)	\$872,105	\$84,416	9.68%
2023 Summary	December	104	\$32,618	\$1,122	(\$631)	\$30,866	\$4,165	13.49%
	November	292	\$90,545	\$2,356	(\$1,021)	\$87,168	\$7,696	8.83%
	October	100	\$29,804	\$496	(\$541)	\$28,767	\$3,443	11.97%
	September	257	\$81,608	\$2,877	(\$1,827)	\$76,904	\$11,111	14.45%
	August	64	\$20,856	\$397	(\$656)	\$19,803	\$3,743	18.90%
	July	173	\$48,598	\$1,067	(\$947)	\$46,584	\$12,683	27.23%
	June	104	\$28,274	\$545	(\$370)	\$27,359	\$4,089	14.95%
	May	101	\$29,405	\$744	(\$419)	\$28,242	\$4,597	16.28%
	April	0	\$0	\$0	\$0	\$0	\$0	0.00%
	March	237	\$73,215	\$2,466	(\$713)	\$70,036	\$9,603	13.71%
	February	969	\$281,129	\$72,689	\$21,265	\$229,705	\$38,543	16.78%
	January	0	\$0	\$0	\$0	\$0	\$0	0.00%
		2,401	\$716,050	\$84,759	\$14,141	\$645,433	\$99,672	15.44%
2022 Summary		2,832	\$889,728	\$19,473	(\$45,420)	\$824,835	\$206,455	25.03%
2021 Summary		4,400	\$1,387,497	\$26,646	(\$59,154)	\$1,301,697	\$337,573	25.93%
2020 Summary		1,423	\$397,308	\$5,121	(\$29,028)	\$363,160	\$157,446	43.35%
Prior Years		40,308	\$10,202,212	\$712,299	(\$3,189,238)	\$6,300,675	\$4,651,341	73.82%

Delinquent Fees & Fines Cumulative Collections



ACTION ITEM REPORT



Item Title: Library Report 1. Monthly Report

Recommendation:

I recommend approval.

Number of Patron Checking Out Materials

Adult	268
Children	63
New Patron	60
In Library Use	16



Material Types Checked Out

Adult Books	132
Children Books	222
Young Adult Books	14
Videos	6
Other Language Books	23
Hotspots	10
Laptops	0
Interlibrary Loans	8



Items Downloaded

eBooks	75
eAudiobooks	82



Patron Access Computer Use

Total Sessions	207
Total Time	161 Hours
Guest Passes	143



Free Wi-Fi Access Use

Total Sessions	920 Library WiFi
Total Sessions	702 Park WiFi



What Happened in the Library

Hours Open	160 hours
Visits/Calls	1386/405
Children Program Attendance	75
Volunteer Hours	10/4 volunteers
New Cards Issued	37
Cards Renewed	34
New Books Added	14
New eBooks Added	2,254
New Videos Added	0
Hotspots Added	0
Books Weeded	3
Videos Weeded	0
Reference Questions	1215
Assists in Computer Lab	501
Patron Copies	1125
Patron Faxes sent	121
Patron Printouts	1519
Library Staff Copies	0
Replacement Cards	4
At Home Deliveries	0



ACTION ITEM REPORT



Item Title: Fire Marshal's Report 1. Monthly Report

Recommendation:

I recommend approval.



**FIRE MARSHAL'S OFFICE
520 E OCEAN BLVD
LOS FRESNOS, TEXAS 78566**

FIRE INSPECTION REPORT

MONTHLY INFORMATION REPORT

MONTH OF February, 2025

MONTHLY FIRE PREVENTION INSPECTIONS

Commercial Businesses	<u>11</u>	Institutions	<u>0</u>
Industrial Structures	<u>0</u>	Homes	<u>0</u>
Public Buildings	<u>0</u>	Apartments	<u>0</u>
Hotels/Motels	<u>0</u>		

TOTAL INSPECTIONS _____

FIRES INVESTIGATED: (ACCIDENTAL) 1
(INCENDIARY) _____

FIRE MARSHAL, CITY OF LOS FRESNOS

ACTION ITEM REPORT



Item Title: Fire Department Report 1. Monthly Report

Recommendation:

I recommend approval.

Los Fresnos Volunteer Fire Department

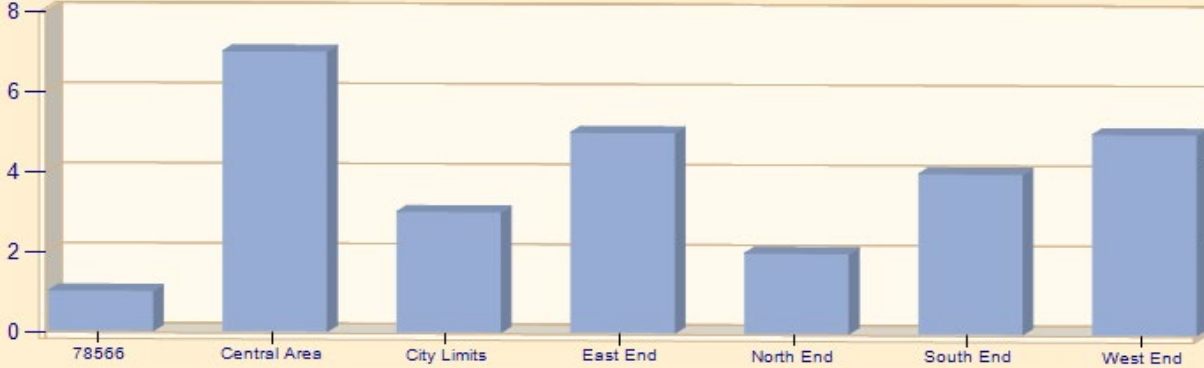
Los Fresnos, TX

This report was generated on 3/4/2025 9:03:21 AM



Incident Type Count per Zone for Date Range

Start Date: 02/01/2025 | End Date: 02/28/2025



ZONES	INCIDENT TYPE	COUNT
78566 - MUTUAL AID		
	143 - Grass fire	1
	<i>Total Incidents for 78566 - MUTUAL AID:</i>	
		1
Central Area - Central Area		
	111 - Building fire	1
	113 - Cooking fire, confined to container	1
	143 - Grass fire	2
	160 - Special outside fire, other	1
	322 - Motor vehicle accident with injuries	1
	745 - Alarm system activation, no fire - unintentional	1
	<i>Total Incidents for Central Area - Central Area:</i>	
		7
City Limits - LOS FRESNOS CITY LIMITS		
	111 - Building fire	1
	322 - Motor vehicle accident with injuries	1
	733 - Smoke detector activation due to malfunction	1
	<i>Total Incidents for City Limits - LOS FRESNOS CITY LIMITS:</i>	
		3
East End - East End		
	140 - Natural vegetation fire, other	1
	142 - Brush or brush-and-grass mixture fire	1
	143 - Grass fire	2
	500 - Service Call, other	1
	<i>Total Incidents for East End - East End:</i>	
		5
North End - North End		
	135 - Aircraft fire	1
	143 - Grass fire	1
	<i>Total Incidents for North End - North End:</i>	
		2
South End - South End		
	118 - Trash or rubbish fire, contained	1
	143 - Grass fire	1
	322 - Motor vehicle accident with injuries	1
	324 - Motor vehicle accident with no injuries.	1
	<i>Total Incidents for South End - South End:</i>	
		4
West End - West End		
	143 - Grass fire	2
	322 - Motor vehicle accident with injuries	2
	911 - Citizen complaint	1
	<i>Total Incidents for West End - West End:</i>	
		5
Total Count for all Zone:		27

ACTION ITEM REPORT



Item Title: Community Development Corporation 1. Minutes 2. CDC Consultant Report.

Recommendation:

I recommend approval.



Community Development Corporation Meeting Minutes

Monday, February 03, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

President Enrique Juarez called the meeting to order at 6:00 p.m.

PRESENT

- President Enrique Juarez
- Place 4 Marco Huerta
- Place 5 Gordon Cappon
- Place 6 Claudia Villarreal
- Vice President Daniel Alvarez

ABSENT

- Place 2 Pedro Maldonado
- Place 3 Leo Casanova

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

D. ACTION ITEMS

1. Consideration and ACTION to approve a sign grant for Real Storage located at 696 E. Ocean Blvd.

Board member Marco Huerta presented the Business Incentive Grant Committee's recommendation the approval the lowest bid in the amount of \$9,300 with the lowest bid \$3,750.

Motion was made and seconded to approve a sign grant for Real Storage located at 696 E. Ocean Blvd to the lowest bid in the amount of \$9,300 with the CDC portion being the maximum sign grant amount of \$3,750.

Motion made by Place 6 Villarreal, Seconded by Vice President Alvarez.

Voting Yea: President Juarez, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

2. Presentation by the Los Fresnos Little League and possible ACTION to approve funding for the 2025 little league season.

League President, Hector Martinez presented the leagues 2024 accomplishments and statement of activities. He introduced David Gillespie, Secretary and Dan Avila, Coach Coordinator, who were also present.

Motion was made and seconded to approve funding for the Los Fresnos Little League in the amount of \$10,000 for the 2025 little league season.

Motion made by Vice President Alvarez, Seconded by Place 4 Huerta.
Voting Yea: President Juarez, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

- 3. Consideration and ACTION to approve the minutes from the January 6, 2025 meeting.

Motion was made and seconded to approve the minutes from January 6, 2025.

Motion made by Place 4 Huerta, Seconded by Place 6 Villarreal.
Voting Yea: President Juarez, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

- 4. Consideration and ACTION to acknowledge the January 2025 Financial Report A. Monthly B. Year to Date Report C. Sales Tax Report

President Juarez explained the report was not ready to presented, he explained it would be in the next meeting.

No action was taken.

- 5. Consideration and ACTION to elect a President and Vice President for a one year term.

The board discussed the nominations.

Motion was made and seconded to nominate Enrique Juarez as President and Danial Alvarez as Vice-President for a one year term.

E. REPORT BY CDC CONSULTANT

- 1. CDC Consultant Report January 2025 A. Businesses & Resident Site Information B. Business Outreach C. Sponsored Promotions

CDC Consultant, Desi Martinez provided the board with a business brochure that they are sending out to bank and financial companies throughout the valley.

F. REPORT BY GENERAL MANAGER

- 1. City Manager Report A. Veteran’s Memorial

Mr. Milum reported the memorial is close to completed. He met with the contractor to discuss the audio for the speakers.

G. ADJOURNMENT

Meeting was adjourned at 6:34 p.m.

Enrique Juarez, President

ATTEST:

Jacqueline Moya, City Secretary



Los Fresnos Community Development Corporation (LFCDC)
A Texas 4B EDC, MARCH 3rd Board Meeting Report
By Desi Martinez, assisted by CDC Intern, & Chamber & City Permits



Economic Development:

Businesses and area residents looking for sites, information, or technical assistance:

Small BIZ inquiries and home sites in FEBRUARY 2025	<u> 14 </u> - per month
New or expanding commercial business permits submitted (3-New)	<u> 3 </u> - this month
Total new residential brick homes construction plans and permits submitted	<u> 9 </u> - this month
Total wood frames homes construction plans and permits submitted	<u> 0 </u> - this month
Total duplexes construction plans and permits (duplexes <u> 0 </u> or <u> 0 </u> apts.)	<u> 0 </u> - this month
LFCDC Business matching grants inquiries.	<u> 3 </u> - this month

(Note: Information above from Los Fresnos Permits Office.)

LFCDC R&D and business outreach:

- The gas company is presently relocating a main gas line on Texas Hwy 100 at a prime business location on Old Alice Road and Hwy 100 corner. This infrastructure upgrade and action has already excited interests of new businesses and realtors looking for prime sites and new investments opportunities in the Los Fresnos market.
- To date, 160 business packets have been mailed to regional and South Texas banks, county, state and federal officials, investment managers and regional businesses. Follow-up visits are scheduled to report the business outlook views of these regional and local business leaders and report back to the Board.
- CDCB reports that they will be building 20 new affordable homes in the California Road area within the city limits. The first 2 new home permits are reported above. Assisted the CDCB, that has a plant in Los Fresnos, in getting local support for a Texas Senate Budget Committee rider for \$15,000,000 for South Texas rural communities to apply to the Texas Department of Agriculture for infrastructure grants for single family housing subdivisions. This will help expand the plant operations in Los Fresnos and create more construction jobs.

LFCDC Sponsored Promotion and expanding the city Brand:

- ❖ Earth Day 2025 kick-off meeting was held to assign tasks to all committee members. This year's Earth Day will be held at the Nature Park and Caracara Trails on Saturday, April 12th from 9 AM to 12 PM.
- ❖ 2025 Los Fresnos Rodeo reports that this year's 3-day event attendance promoted for the last 90 days throughout the RGV was very well attended. The business sponsors and regional promotion of Los Fresnos was a 100% success and growing. The Los Fresnos Rodeo and Livestock Show continues to make this city a visitors and tourists destination. We are "country flavor" and a Texas model of a city and volunteers working together.

(Contact me for information at the Los Fresnos CDC Office at #956-233-6182 or call

my personal cell #956-778-8929 or email me at desiandlu1@yahoo.com

ACTION ITEM REPORT



Item Title: Planning & Zoning Commission Report 1. Minutes

Recommendation:

I recommend approval.



Planning and Zoning Commission Meeting Minutes

Monday, February 24, 2025 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

President Robby Walsdorf called the meeting to order at 6:00 p.m.

PRESENT

- Place 1 Robert Walsdorf
- Place 3 Juan Sierra
- Place 4 Desi Delgado
- Place 5 Henry Bebon
- Place 6 Larry Meade
- Place 7 Javier Rodriguez

ABSENT

- Place 2 Jacob Wasonga

B. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

C. PUBLIC HEARING

1. Public hearing to receive comments from residents concerning the application for conditional use permit to allow a duplex to locate at 512 Canal St. Lot # 88977 zoned Single Family District.

Public Hearing opened at 6:00 p.m.

The owner of the property and the buyer both spoke, requesting the board consider the request to build a duplex.

Public Hearing closed at 6:02 p.m.

D. ACTION ITEMS

1. Consideration and ACTION to approve an application for conditional use permit to allow a duplex to locate at 512 Canal St. (Lot #88977) zoned Single Family District.

Mr. Milum explained the property was for sale and the purchase was contingent to the approval of the conditional use permit.

Motion was made and seconded to approve an application for conditional use permit to allow a duplex to locate at 512 Canal St. (Lot #88977) zoned Single Family District.

Motion made by Place 6 Meade, Seconded by Place 3 Sierra.

Voting Yea: Place 1 Walsdorf, Place 3 Sierra, Place 4 Delgado, Place 5 Bebon, Place 6 Meade, Place 7 Rodriguez

2. Consideration and ACTION to approve the minutes from January 20, 2025.

There was no discussion.

Motion was made and seconded to approve the minutes from January 20, 2025.

Motion made by Place 3 Sierra, Seconded by Place 6 Meade.

Voting Yea: Place 1 Walsdorf, Place 3 Sierra, Place 4 Delgado, Place 5 Bebon, Place 6 Meade, Place 7 Rodriguez

E. ADJOURNMENT

The meeting was adjourned at 6:04 p.m.

Robert Walsdorf, Chairman

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



Item Title:

Closed session in accordance to the Texas Open Meetings Act, Government Code Chapter 551, Section 551.071-To deliberate pending litigation on a vehicle accident lawsuit involving a city vehicle.

Recommendation:

ACTION ITEM REPORT



Item Title:

Open session in accordance to the Texas Open Meetings Act, Government Code Chapter 551, Section 551.071-Consideration and ACTION regarding pending litigation on a vehicle accident lawsuit involving a city vehicle.

Recommendation: