



City Council Meeting Agenda

Tuesday, July 14, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

B. INVOCATION AND PLEDGE OF ALLEGIANCE

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

D. PUBLIC HEARING

1. Public hearing for citizens of Los Fresnos to review project performance and obtain comments regarding the 2023 State Community Development Block Grant (CDBG) Contract No. CDV23-0338 administered by the Texas Department of Agriculture (TDA).

E. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

1. Consideration and ACTION to approve the minutes June 9, 2026.
2. Consideration and action to approve the second reading of Ordinance No. 577, annexing a 29.229-acre tract of land out of Tract 45, Subdivision "F" of the Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas. Said 29.229-acre tract is also part of a 747.21-acre tract described in a deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; said property being located on the southeast side of the City of Los Fresnos and extending the City's corporate limits.
3. Consideration and ACTION to approve the second reading of an ordinance of the City of Los Fresnos, Texas, prohibiting outdoor burning within the city limits; providing limited exceptions consistent with Texas Commission on Environmental Quality (TCEQ) regulations; incorporating state law authority; establishing a permit process; providing for automatic amendment; providing penalties; and providing for severability and effective date.
4. Consideration and ACTION to approve the second reading of an ordinance amending Chapter 10 "Businesses," Article VIII "Mobile Food Vendor Courts/Parks" of the Los Fresnos Code of Ordinances.
5. Consideration and ACTION to approve the second reading of an ordinance establishing regulations for the location and operation of individual mobile food vendors.
6. Consideration and ACTION to update the fee schedule to reflect the administrative site review fee.
7. Consideration and ACTION to approve a Memorandum of Understanding (MOU) between the City of Los Fresnos and the Los Fresnos Consolidated Independent School District (LFCISD) Career & Technical Education Program for participation in the Law, Public Safety, Corrections

& Security (LPSCS) student internship/training program for the 2026–2027 and 2027–2028 school years.

8. Consideration and ACTION to approve a Memorandum of Understanding (MOU) between the City of Los Fresnos Police Department and Los Fresnos Consolidated Independent School District (CISD) for participation in the Career & Technical Education Law, Public Safety, Corrections & Security (LPSCS) Program for the 2026–2027 and 2027–2028 school years.
9. Consideration and ACTION to approve the first reading of an ordinance amending Chapter 42 “Traffic and Vehicles,” Article I “In General,” Section 42-3 “Truck Routes Designated; Use Required; Exceptions” of the Code of Ordinances by adding FM 1575 (Old Alice Road) and FM 803 (Olmito North Road) as designated truck routes; and providing for a repealer, severability, penalty, and an effective date.
10. Consideration and ACTION to authorize the City Manager to dispose of surplus items.
11. Consideration and ACTION to approve the Los Fresnos Mutual Aid Agreement 2026, authorizing the City of Los Fresnos to participate in the Lower Rio Grande Valley Development Council (LRGVDC) Master Mutual Aid Agreement, and authorize the Mayor to execute the Participation Notice on behalf of the City. The agreement provides a framework for mutual aid assistance among participating local governments during disasters and emergencies, including emergency management, police, fire, EMS, utility, public works, and debris removal services, pursuant to Chapters 418, 433, and 791 of the Texas Government Code and Chapter 362 of the Texas Local Government Code.
12. Consideration and ACTION to approve a midyear budget amendment.
13. Consideration and ACTION to excuse the absence of Larry Meade from the June 15, 2026 Planning & Zoning meeting.

F. ACTION ITEMS

1. Consideration and ACTION to accept a Petition Requesting Annexation by Land Owner for a 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company’s Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575) and set at date and time for a public hearing.
2. Consideration and ACTION to approve an engagement agreement with Burton, McCumber & Longoria, LLP to perform annual financial audits and related reporting services for the City of Los Fresnos for fiscal years ending September 30, 2026, 2027, and 2028.
3. Consideration and ACTION to approve a five-year extension of the City’s solid waste collection and disposal services agreement with Republic Services.
4. Consideration and ACTION to approve Work Authorization No. 7 with Guzman & Muñoz Engineering and Surveying, Inc. (GMES) for engineering services related to Texas Water Development Board (TWDB) DWSRF Project No. 62627, including revisions to project plans and specifications, bid package preparation, and associated project management services, in

an amount not to exceed \$539,765.00, and authorizing the Mayor to execute all necessary documents

5. Consideration and ACTION to approve a Resolution authorizing the filing of an application with the Texas Water Development Board (TWDB) for financial assistance for water reservoir improvements; designating an authorized representative; and authorizing the engagement of necessary professional services in connection with the application.
6. Consider, Discuss and Approve authorization to issue requests for proposal for administrative services (RFP) and requests for qualifications for engineering services (RFQ) for grant application and implementation services for Texas Community Development Grant Program for FY2027 and/or FY2028 Community Development Fund as administered by the Texas Department of Agriculture.
7. Consideration and ACTION to approve the Order of Election and Notice of Election for the November 3, 2026 City Election and authorize the City Secretary to make any necessary changes in locations, days, dates, and times that may be ordered by the Governor or the Cameron County Elections Office.
8. Consideration and ACTION to approve a contract with Cameron County Election Administration to conduct the early voting and election day voting for November 3, 2026 City Election.

G. ACKNOWLEDGEMENT OF THE CITY MANAGER’S REPORT

1. City Manager Report
 - A. Wastewater Treatment Plant & Wastewater Collection System
 - B. Water Treatment Plant & Water Distribution System
 - C. Street Projects
 - D. Drainage
 - E. Whipple Road
 - F. Hike & Bike Trail
 - G. COVID 19 Funds

H. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

1. Financial Report May 2026 1. Monthly 2. Year to Date 3. Sales Tax.
2. Public Works Report May 2026 1. Water and Wastewater Activity 2. Calls for Service 3. Building permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report.
3. Police Department May 2026 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection 6. Magistrates 7. Index Crimes by Zone.
4. Municipal Court May 2026 1. City Monthly Report 2. Linebarger Monthly Report.
5. Library Report May 2026 1. Monthly Report.
6. Fire Marshal's Report May 2026 1. Monthly Report
7. Fire Department Report May 2026 1. Monthly Report.
8. Senior Citizen Program Report May 2026 1. Monthly Report
9. Community Development Corporation May 2026 1. Minutes 2. CDC Consultant Report.

10. Planning & Zoning Commission Report April 2026 1. Minutes

I. CLOSED SESSION

1. Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically to review applications, conduct interviews, discuss the qualifications of candidates, and deliberate the selection of a preferred candidate for the position of City Manager, including consideration of additional applicants, modification of the candidate pool, and selection of any additional candidates deemed appropriate.

J. OPEN SESSION

1. Pursuant to Texas Government Code Section 551.074: Discuss and take possible action regarding the selection of finalists and a preferred candidate for the position of City Manager, including authorization to negotiate an employment agreement with the preferred candidate.

K. ADJOURNMENT

This is to certify that I, Jacqueline Moya, posted this agenda on the front bulletin board of the City Hall and the city website at www.cityoflosfresnos.com on July 8, 2026 on or before 5:30 p.m. and it shall remain so posted continuously for at least 3 business days preceding the scheduled time of said meeting.

/s/ Jacqueline Moya, City Secretary

Persons with any disabilities that would like to attend meetings must notify City Secretary 24 hours in advance so that the City can make arrangements for that disabled person.

ACTION ITEM REPORT



Item Title: Public hearing for citizens of Los Fresnos to review project performance and obtain comments regarding the 2023 State Community Development Block Grant (CDBG) Contract No. CDV23-0338 administered by the Texas Department of Agriculture (TDA).

Recommendation:

This project was paving on West 9th Street from Mesquite to Olmo, West 7th Street from Palma to Fresno, West 5th Street from Mesquite to Palma and West 1st Street from Nogal to the cul-de-sac. This public hearing is to allow comments so we can close out the project.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the minutes June 9, 2026.

Recommendation:

Call with questions.

I recommend approval.



City Council Meeting Minutes

Tuesday, June 09, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Mayor Flores called meeting to order at 6:00 p.m.

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Flores gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

Gordon Cappon addressed the Council, congratulating City Manager Mark Milum on his retirement and expressing appreciation for his service and leadership, noting his positive experience working with him through Planning and Zoning and Community Development Corporation. Mr. Cappon also thanked the Council and staff for placing the Henderson Road project back on the agenda and emphasized the need for improvements due to safety concerns, particularly with school bus traffic and construction vehicles.

Rogelio Nunez, representing the Narciso Martinez Cultural Arts Center, provided an update on the upcoming festival scheduled for October 2–3, noting that planning is underway and a lineup of approximately 15 bands is being finalized. He also highlighted that the festival has been selected as one of the featured exhibits at the Bob Bullock Museum in Austin, showcasing its cultural significance.

Mr. Nunez shared preliminary promotional materials and emphasized continued collaboration with the City and community partners.

Ms. Blanca Davis, on behalf of the organization, provided an update on marketing efforts for the event, including the development of the annual magazine and strong advertiser response. She expressed appreciation to the City, Chamber, CDC, and staff for their ongoing support, and extended special thanks to City Manager Mark Milum for his leadership and longstanding support of the festival.

D. PUBLIC HEARING

1. Public hearing to receive comments from the public on the annexation of a 29.229 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19. Espiritu Santo Grant, Cameron County, Texas; Said 29.229 Acre Tract also being out of certain 747.21 Acre Tract of land described in Deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County Texas located on the southeast side of the City of Los Fresnos.

Public hearing opened at 6:08 p.m.

Resident asked if the subdivision would have an independent lift station, Mr. Milum clarified that the property would be served by the existing lift station infrastructure designed for the current subdivision.

Public hearing closed at 6:10 p.m.

E. CONSENT AGENDA

All matters listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the City Council. The item may subsequently be removed from the Consent Agenda to be considered separately.

Mayor Flores asked the council if they had any questions on the consent agenda, there were none.

1. Consideration and ACTION to approve the minutes from May 12, 2026 and May 19, 2026.

Motion was made and seconded to approve the minutes from May 12, 2026 and May 19, 2026.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

2. Consideration and ACTION to approve the Quarterly Investment Portfolio Report ended as of March 31, 2026.

Motion was made and seconded to approve the Quarterly Investment Portfolio Report ended as of March 31, 2026.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

3. Consideration and action to approve revised Change Order No. 3 to the construction contract awarded to M.J.A. Construction, LLC under the Texas Department of Agriculture (TDA) CDBG Contract No. CDV23-0338.

Motion was made and seconded to approve revised Change Order No. 3 to the construction contract awarded to M.J.A. Construction, LLC under the Texas Department of Agriculture (TDA) CDBG Contract No. CDV23-0338.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

4. Consideration and ACTION to authorize the City Manager to dispose of surplus items.

Motion was made and seconded to authorize the City Manager to dispose of surplus items.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

5. Consideration and ACTION to approve the CDC approval of increasing in the assistance to infrastructure improvements at State Highway 100 and FM 1575.

Motion was made and seconded to approve the CDC approval of increasing in the assistance to infrastructure improvements at State Highway 100 and FM 1575.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

6. Consideration and ACTION to approve the CDC action to provide funding for a new fence along the west side of Community Park.

Motion was made and seconded to approve the CDC action to provide funding for a new fence along the west side of Community Park.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 7. Consideration and ACTION to excuse the absence of Pedro Maldonado from the May 4, 2026 CDC meeting.

Motion was made and seconded to excuse the absence of Pedro Maldonado from the May 4, 2026 CDC meeting.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 8. Consideration and ACTION to excuse the absence of Alejandro Flores from the May 12, 2026 regular meeting.

Motion was made and seconded to excuse the absence of Alejandro Flores from the May 12, 2026 regular meeting.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 9. Consideration and ACTION to excuse the absence of Luis Gonzalez from the May 19, 2026 special meeting.

Motion was made and seconded to excuse the absence of Luis Gonzalez from the May 19, 2026 special meeting.

Motion made by Place 1 Escobedo, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

F. ACTION ITEMS

- 1. Consideration and action to approve the first reading of Ordinance No. 577, annexing a 29.229-acre tract of land out of Tract 45, Subdivision "F" of the Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas. Said 29.229-acre tract is also part of a 747.21-acre tract described in a deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; said property being located on the southeast side of the City of Los Fresnos and extending the City's corporate limits.

Mr. Milum explained that the development would be completed by the developer, including installation of water, wastewater, streets, lighting, and utilities, which would be accepted by the City upon completion. The annexation is voluntary and will not incur costs to the City.

Councilmember Luis Gonzalez asked about the drainage design, Mr. Milum indicating a preference for directing runoff to the south to align with existing drainage patterns, subject to engineering review.

Motion was made and seconded to approve the first reading of Ordinance No. 577, annexing a 29.229-acre tract of land out of Tract 45, Subdivision "F" of the Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas. Said 29.229-acre tract is also part of a 747.21-acre tract described in a deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; said property being located on the southeast side of the City of Los Fresnos and extending the City's corporate limits.

Motion made by Place 1 Escobedo, Seconded by Place 4 Gonzalez.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 2. Consideration and ACTION to authorize Hanson Professional Services to provide plans, bidding and construction oversite to upgrade the roadside ditches along Henderson Road with the new 80 feet right of way from the Railroad to the east Resaca crossing.

Mr. Milum recommended proceeding with drainage improvements ahead of future roadway expansion to address existing drainage concerns. Two design options were discussed, including a full reconstruction versus a phased approach to minimize impacts and avoid unnecessary cost tied to future road widening.

Mr. Milum and the council discussed drainage flow direction and coordination with adjacent developments as well as considerations to avoid rework of existing driveways.

Motion was made and seconded to authorize Hanson Professional Services to provide plans, bidding and construction oversite to upgrade the roadside ditches along Henderson Road with the new 80 feet right of way from the Railroad to the east Resaca crossing.

Motion made by Place 2 Gonzales, Seconded by Place 1 Escobedo.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 3. Consideration and ACTION to review proposed priorities, price estimates and funding for street repairs.

Mr. Milum presented a project list outlining immediate and future street improvements including projects eligible for CDC and TIRZ funding.

Mr. Milum and the council discussed planned repairs to key streets, coordination with ongoing sewer and utility projects funded through grants and importance of timing improvements to avoid rework. Mr. Milum also highlighted the Escalante Road and Jere street improvements which will be completed in coordination with a new subdivision and existing agreements.

Mr. Milum outlined potential future projects, including improvements to E 5th Street, E 1st Street along with Henderson Road and discusses the possibility of financing larger projects through debt structured around anticipated future tax revenues from new developments.

Motion was made and seconded to approved the proposed priorities, price estimates and funding for street repairs as presented.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 4. Consideration and ACTION to approve the first reading of an ordinance of the City of Los Fresnos, Texas, prohibiting outdoor burning within the city limits; providing limited exceptions consistent with Texas Commission on Environmental Quality (TCEQ) regulations; incorporating state law authority; establishing a permit process; providing for automatic amendment; providing penalties; and providing for severability and effective date.

Mr. Milum explained that the ordinance formalizes existing practices and was developed in coordination with the Fire Marshal, Fire Chief and TCEQ guidance.

Mr. Milum and the council discussed considerations for controlled burns, coordination with the Fire Department and exceptions during emergencies or natural disasters.

Motion was made and seconded to approve the first reading of an ordinance of the City of Los Fresnos, Texas, prohibiting outdoor burning within the city limits; providing limited exceptions consistent with Texas Commission on Environmental Quality (TCEQ) regulations; incorporating state law authority; establishing a permit process; providing for automatic amendment; providing penalties; and providing for severability and effective date.

Motion made by Place 5 Casanova Jr., Seconded by Place 1 Escobedo.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

5. Consideration and ACTION to participate in costs and or delay fees for The Woods development due to a change in the lift station and force main requirements.

Mr. Milum presented options to assist the Woods development with increased infrastructure cost related to upgraded lift station and force main requirements, the additional cost were necessary to accommodate the scale of the development and ensure adequate wastewater capacity.

Mr. Milum and the council discussed the proposed options.

Motion was made and seconded to approve delaying sidewalk installation until Phase Two or within a three-year timeframe and deferring development fees Phase Two.

Motion made by Place 1 Escobedo, Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

6. Consideration and ACTION to approve an ordinance amending Chapter 10 “Businesses,” Article VIII “Mobile Food Vendor Courts/Parks” of the Los Fresnos Code of Ordinances.

Mr. Milum explained that new legislation limits municipal regulation of individual mobile food vendors, shifting regulatory authority primarily to the State of Texas. The amended ordinance focuses on regulating the development and operation of mobile food vendor courts or parks including zoning, site development, infrastructure and fire code compliance, while eliminating duplicative permitting and health inspection requirements for individual vendors.

Mr. Milum and the council discussed the proposed ordinance, he clarified that the city may still address complaints or refer health related concerns to the appropriate state agency but cannot impose licensing requirements on vendors.

Motion was made and seconded to approve an ordinance amending Chapter 10 “Businesses,” Article VIII “Mobile Food Vendor Courts/Parks” of the Los Fresnos Code of Ordinances.

Motion made by Place 5 Casanova Jr., Seconded by Place 4 Gonzalez.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

7. Consideration and ACTION to approve an ordinance establishing regulations for the location and operation of individual mobile food vendors.

Mr. Milum explained that while the State of Texas now regulates licensing and health inspections for individual mobile food vendors, the City retains authority over zoning, site compliance, fire safety, parking and traffic circulation. The ordinance limits food vendors to appropriate commercial zoning districts and prohibits operation in residential and certain downtown areas due to congestions and compatibility concerns.

Mr. Milum and the council discussed the proposed ordinance and clarified that vendors may operate at multiple approved locations , including special events or festivals, provided each meets City sire requirements. Vendors are not subject to duplicative City permitting or fees beyond site related compliance.

Motion was made and seconded to approve an ordinance establishing regulations for the location and operation of individual mobile food vendors.

Motion made by Place 4 Gonzalez, Seconded by Place 2 Gonzales.

Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

G. ACKNOWLEDGEMENT OF THE CITY MANAGER’S REPORT

- 1. City Manager Report
 - A. Wastewater Treatment Plant & Wastewater Collection System
 - B. Water Treatment Plant & Water Distribution System
 - C. Street Projects
 - D. Drainage
 - E. Whipple Road
 - F. Hike & Bike Trail
 - G. COVID 19 Funds
 - H. New City Manager Hiring Timeline

Mr. Milum provided updates on ongoing and upcoming projects, noting continued progress. He reported that bid approvals for Valle Alto drainage project and the Resaca Escondida drainage improvements are expected at the next meeting, pending final authorization form the Texas Water Development Board.

Mr. Milum outlined the proposed timeline for the City Manager recruitment process, including review of applicant interviews on June 27 with a contingency date of June 30, finalist interviews scheduled for July 7 and anticipated action to hire on July 14 with a potential start date in early August.

Motion was made and seconded to Acknowledge City Manager's Report.

Motion made by Place 1 Escobedo, Seconded by Place 5 Casanova Jr..
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

H. ACKNOWLEDGMENT OF DEPARTMENT REPORTS

- 1. Financial Report April 2026 1. Monthly 2. Year to Date 3. Sales Tax

Motion was made and seconded to Acknowledge Financial Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 2. Public Works Report April 2026 1. Water and Wastewater Activity 2. Calls for Service 3. Building Permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report

Motion was made and seconded to Acknowledge Public Works Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 3. Police Department April 2026 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersections 6. Magistrates 7. Index Crimes by Zone

Motion was made and seconded to Acknowledge Police Department Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

- 4. Municipal Court April 2026 1. City Monthly Report 2. Linbarger Monthly Report

Motion was made and seconded to Acknowledge Municipal Court Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

5. Library Report April 2026 1. Monthly Report

Motion was made and seconded to Acknowledge Library Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

6. Fire Marshal's Report April 2026 1. Monthly Report.

Motion was made and seconded to Acknowledge Fire Marshal's Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

7. Fire Department Report April 2026 1. Monthly Report.

Motion was made and seconded to Acknowledge Fire Department Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

8. Senior Citizen Program Report April 2026 1. Monthly Report

Motion was made and seconded to Acknowledge Senior Citizen Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

9. Community Development Corporation April 2026 1. Minutes 2. CDC Consultant Report

Motion was made and seconded to Acknowledge Community Development Corporation Report.

Motion made by Place 3 Munoz, Seconded by Place 2 Gonzales.
Voting Yea: Mayor Flores, Place 1 Escobedo, Place 2 Gonzales, Place 3 Munoz, Place 4 Gonzalez, Place 5 Casanova Jr.

I. CLOSED SESSION

- 1. Deliberation pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act regarding the following: the appointment, employment, evaluation and duties of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director, or City Secretary.

No Action

J. OPEN SESSION

- 1. Pursuant to Section 551.074, Title 5 of the Texas Government code, the Texas Open Meetings Act deliberation and possible action regarding the following:

The appointment, employment, evaluation and duties of City Manager, Chief of Police, Public Works Director, Librarian, Finance Director, or City Secretary.

No Action

K. ADJOURNMENT

Meeting was adjourned at 7:28 p.m.

Alejandro Flores, Mayor

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



Item Title: Consideration and action to approve the second reading of Ordinance No. 577, annexing a 29.229-acre tract of land out of Tract 45, Subdivision "F" of the Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas. Said 29.229-acre tract is also part of a 747.21-acre tract described in a deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County, Texas; said property being located on the southeast side of the City of Los Fresnos and extending the City's corporate limits.

Recommendation:

The first reading of the ordinance for this annexation was approved on 6/9/2026.

This request for annexation is part of the Feather Ridge development south and east of the city hall. This is for phase 5 & 6 which is located directly behind the Rodeo grounds. The area will continue to be developed with single family homes like the prior phases. If approved for annexation, the engineer for the developer will provide the plans for the development to be submitted to the Planning & Zoning Commission and then ultimately the City Council. The developer will pay for the extension of water, wastewater, drainage, streets, etc., as required by city ordinance.

I recommend approval.

ORDINANCE NO.

AN ORDINANCE ANNEXING HEREINAFTER DESCRIBED TERRITORY TO THE CITY OF LOS FRESNOS, TEXAS, CAMERON COUNTY AND EXTENDING THE BOUNDARY LIMITS OF SAID CITY SO AS TO INCLUDE SAID HEREINAFTER DESCRIBED PROPERTY WITHIN THE CITY LIMITS, AND ZONING THE PROPERTY AMENDING THE OFFICIAL ZONING MAP TO REFLECT THE NEW ZONING; AND GRANTING TO ALL THE INHABITANTS OF SAID PROPERTY ALL THE RIGHTS AND PRIVILEGES OF OTHER CITIZENS AND BINDING SAID INHABITANTS BY ALL OF THE ACTS, ORDINANCES, RESOLUTIONS, AND REGULATIONS OF SAID CITY; AND ADOPTING A SERVICE PLAN.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City’s Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Alberto Escobedo	___ For ___ Against ___ Abstained
Councilmember Andrew Gonzales	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Leonel Casanova Jr.	___ For ___ Against ___ Abstained

WHEREAS, Chapter 43 of the Texas Local Government Code and Article I of the City Charter of the City of Los Fresnos, Texas, an incorporated city, authorizes the annexation of territory, subject to the laws of this state.

WHEREAS, the procedures prescribed by the Texas Local Government Code and City Charter of the City of Los Fresnos, Texas, and the laws of this state have been duly followed with respect to the following described territory, to wit:

(see attached legal description exhibit “A”)

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. That the heretofore described property is hereby annexed to the City of Los Fresnos, Cameron County, Texas, and that the boundary limits of the City of Los Fresnos be and the same are hereby extended to include the above described territory within the city limits of the City of Los Fresnos, and the same shall hereafter be included within the territorial limits of said city, and the inhabitants thereof shall hereafter be entitled to all the right and privileges of other citizens of the City of Los Fresnos and they shall be bound by the acts, ordinances, resolutions, and regulations of said city.

SECTION 2. A service plan for the area is hereby adopted and attached as exhibit “B”.

SECTION 3. In accordance with Ordinance 235, Section 3, Sub-section 3.0 official Zoning Map, the area set forth and described by metes and bounds Exhibit “A”, attached hereto, and incorporated by reference as if set for verbatim shall be zoned as R-1 Single Family District.

SECTION 4. That the City Secretary is hereby directed to file with the County Clerk and other appropriate officials and agencies, as required by state and federal law and city annexation procedures, certified copies of this Ordinance.

SECTION 5. This Ordinance shall become effective upon passage and publication of the caption of this ordinance as required by the City Charter and State law.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2026.

APPROVED AND PASSED on the second reading this ____ day of _____, 2026.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

PETITION REQUESTING ANNEXATION BY AREA LANDOWNERS

TO THE MAYOR OF THE GOVERNING BODY OF LOS FRESNOS, TEXAS:

The undersigned owners of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby waive the requirement to be offered a development agreement pursuant to Section 43.016, and petition your honorable Body to extend the present city limits so as to include as part of the City of Los Fresnos, Texas, the following described territory, to wit:

METES AND BOUNDS DESCRIPTION

A 29.229 Acre Tract of land out of Tract 45, Subdivision "F" of Paredes Tract Subdivision in Share 19, Espiritu Santo Grant, Cameron County, Texas; Said 29.229 Acre Tract also being out of a certain 747.21 Acre Tract of land described in Deed recorded in Volume 22333, Page 291 of the Official Records of Cameron County Texas; said 29.229 Acre Tract being more particularly described by metes and bounds as follows:

COMMENCING, at Concrete Monument with yellow plastic cap stamped "M&R, INC." found, on the West right-of-way line of Veterans Memorial Drive for the Westernmost Southwest corner of Feather Ridge Subdivision Phase Three (Recorded as Documents 2022-14488, 2022-14489 and 2022-14490 in the Map Records of Cameron County, Texas), and the **POINT OF BEGINNING** of the tract herein described;

THENCE, South 85 Deg. 09 Min. East, along a South line of Feather Ridge Subdivision, Phase Three, passing the East right of way line of Veterans Memorial Drive, and continuing a total distance of 201.05 feet to a concrete monument with a one half inch iron pin with yellow plastic cap stamped "M&R, INC", found at the Northwest corner of Lot 1, Block 12, Feather Ridge Subdivision, Phase Four (Recorded as Documents No. 2022-14485, 2022-14486 and 2022-14487 in the Map Records of Cameron County, Texas), for the Northeast corner of this tract;

THENCE, South 04 Deg. 51 Min. West, along a West line of Feather Ridge Subdivision, Phase Four, a distance of 76.14 feet to a one half inch iron pin with yellow plastic cap stamped "M&R, INC" found at the Southwest corner of Lot 1, Block 12, Feather Ridge Subdivision, Phase Four, for a corner of this tract;

THENCE, South 05 Deg. 36 Min. 59 Sec. East, along a West line of Feather Ridge Subdivision, Phase Four, a distance of 140.33 feet to a one half inch iron pin with yellow plastic cap stamped "M&R, INC" found at the Northwest corner of Lot 4, Block 12, Feather Ridge Subdivision, Phase Four, for a corner of this tract;

THENCE, South 04 Deg. 51 Min. West, along a West line of Feather Ridge Subdivision, Phase Four, at a distance of 424.11, passing the southwest corner of said subdivision, and continuing a total distance of 499.11 feet to a point on the South line of Tract 45 and a 75.00 feet wide drainage easement in favor of Cameron County Drainage District No. 1, Recorded in Volume 1419, Page 161, Official Records of Cameron County Texas, for the Southeast corner of this tract;


THENCE, North 85 Deg. 35 Min. West, along the South line of said Tract 45 and said 75.00 feet wide drainage easement, a distance of 1828.03 feet, to a point on the West line of said 75.00 feet wide drainage easement, for the Southwest corner of Tract 45 and of this tract;

THENCE, North 04 Deg. 22 Min East, along the West line of said Tract 45 and of said 75.00 feet wide drainage easement, a distance of 695.00 feet, to the Southwest corner of a certain 12.319 Acre Tract recorded in Document No. 2020-19386 O.R.C.C.Tx., for the Northwest corner of this this tract;

THENCE, South 85 Deg. 35 Min. East, along the South line of said 12.319 Acre Tract, a distance of 1,599.25 feet for a corner of this tract and the beginning of a curve to the left;

THENCE, in a Northeasterly direction along said curve, having a radius of 210.00 feet and a chord bearing North 26 Deg. 53 Min. 03 Sec East , a distance of 21.58 feet, an arc distance of 21.59 feet to the **POINT OF BEGINNING**;

CONTAINING 29.229 Acres of land, more or less.



James E. Rose
4/29/20

I certify that the above described tract of land is contiguous and adjacent to the City of Los Fresnos, Texas, and that this petition is signed and duly acknowledged by each and every person having an interest in said land.

LAND OWNER
Ocelot Development, LLC, a Texas limited liability company
By: HMHFL Lakes, LLC
A member of Ocelot Development, LLC

Signed: [Signature]
Alter Holand, Member of HMHFL Lakes, LLC

Date: 4/30/26

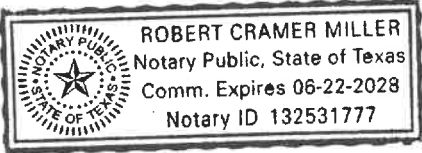
THE STATE OF TEXAS

COUNTY OF Hidalgo

BEFORE ME, the undersigned authority, on this day personally appeared Alter Holand, known to me to be the person whose name is subscribed to the foregoing instrument and each acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office, this 30th day of April, 2026.

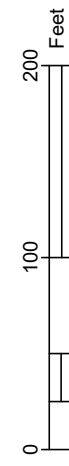
[Signature]
Notary Public in and for
Hidalgo County, Texas.



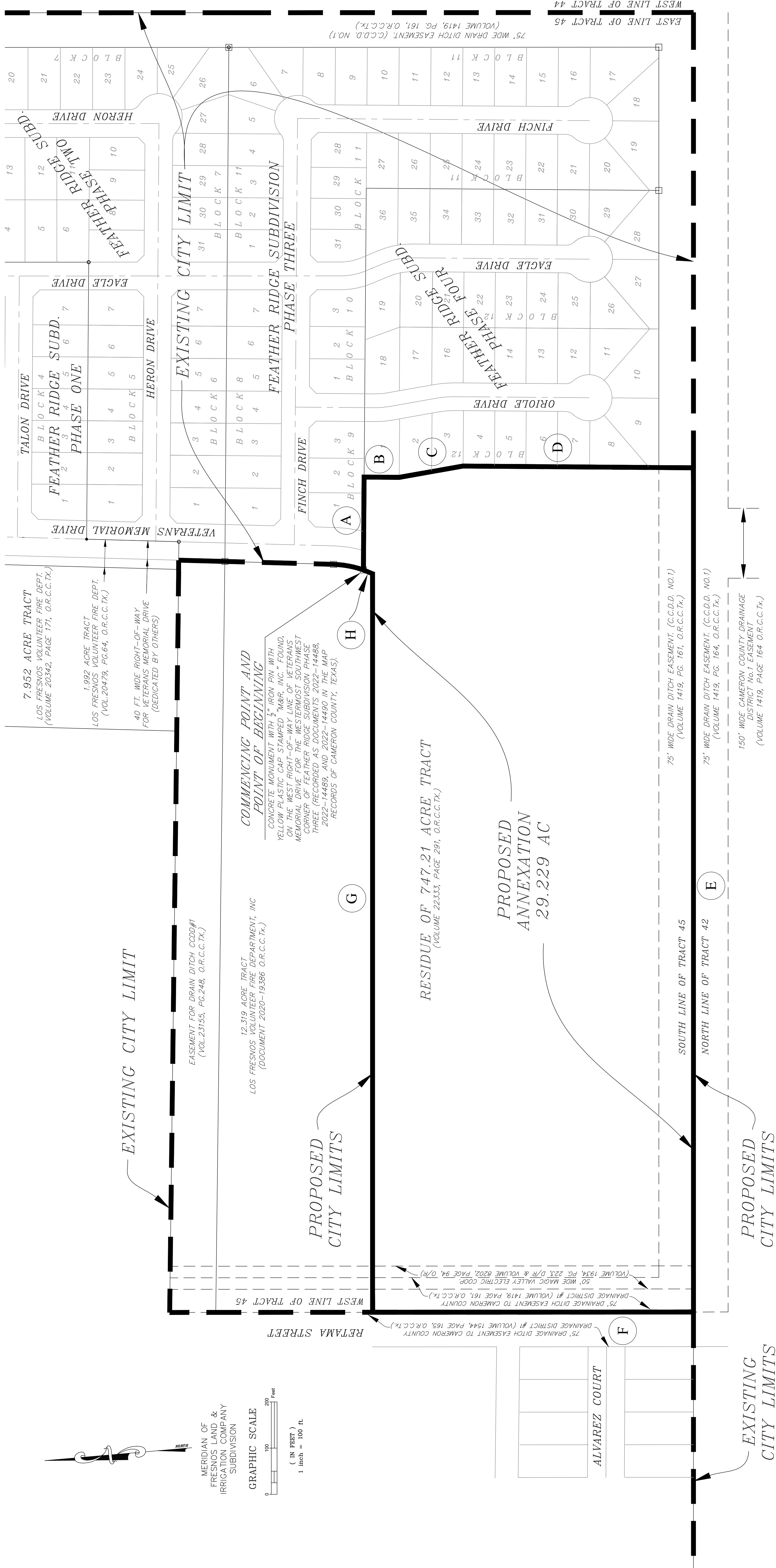


MERIDIAN OF
FRESNOS LAND &
IRRIGATION COMPANY
SUBDIVISION

GRAPHIC SCALE



(IN FEET)
1 inch = 100 ft.



LINE TABLE FOR
ANNEXATION BOUNDARY

BEARINGS	DISTANCE
A S85°09'00"E	201.05'
B S04°51'00"W	76.14'
C S05°36'59"E	140.33'
D S04°51'00"W	499.11'
E N85°35'00"W	1828.03'
F N04°22'00"W	695.00'
G S85°35'00"E	1599.25'
H R=210.00', (CHORD N26°53'03"E, DISTANCE 21.58') ARC DISTANCE 21.59'	

MAP SHOWING REQUESTED ANNEXATION
TO THE CITY OF LOS FRESNOS, TEXAS

A 29.229 ACRE TRACT OF LAND OUT OF TRACT 45, SUBDIVISION "F" OF PAREDES TRACT SUBDIVISION IN SHARE 19, ESPIRITU SANTO GRANT, CAMERON COUNTY, TEXAS; SAID 29.229 ACRE TRACT ALSO BEING OUT OF A CERTAIN 747.21 ACRE TRACT OF LAND DESCRIBED IN DEED RECORDED IN VOLUME 22333, PAGE 291 OF THE OFFICIAL RECORDS OF CAMERON COUNTY, TEXAS.

PREPARED FOR: OCELOT DEVELOPMENT, LLC
DATE: APRIL 29, 2026

Mejia & Rose, Incorporated

Engineering

Surveying

T.B.P.S. Reg. No. F-2670 T.B.P.L.S. Reg. No. 10023900
1643 West Price Road (956) 544-3022

P.O. Box 3761 Brownsville, Texas 78520
Fax (956) 544-3068

CITY OF LOS FRESNOS
2026 MUNICIPAL SERVICE PLAN
FEATHER RIDGE PHASE V & VI

INTRODUCTION

This Service Plan is adopted in accordance with Texas Local Government Code §43.056.

The City of Los Fresnos will provide municipal services to the annexed area at a level comparable to services provided to similar areas within the City. Services will begin on the effective date of annexation and will be fully implemented within 2.5 years.

Where necessary, the City will extend or cause to be extended public improvements to ensure the provision of municipal services in accordance with this plan and applicable ordinances.

BUILDING INSPECTION

Existing Services: Minimal services provide by Cameron County

Services to be Provided: Building Inspection will be provided by the City of Los Fresnos upon annexation. This includes issuing building, electrical and plumbing permits for any new construction and all remodeling activities as well as enforcing all other applicable codes which regulate building construction within the City of Los Fresnos. This also includes set back, parking and sign requirements. The current city staff is adequate to cover these services.

EMERGENCY MEDICAL SERVICES

Existing Services: Emergency medical services are provided by the Los Fresnos Ambulance Service through the Cameron County Emergency Services District.

Services to be Provided: The Los Fresnos Ambulance Service currently provides emergency medical services to the City of Los Fresnos. The Los Fresnos Ambulance Service will continue to provide emergency medical services to the area upon annexation. Current contract amounts are sufficient at this time. Adjustments will be made to funding in future years as needed. The Los Fresnos Ambulance Service has adequate equipment and personnel to serve the area.

ENVIRONMENTAL SERVICES/CODE ENFORCEMENT/HEALTH

Existing Services: Minimal services through Cameron County Health Department

Services to be Provided: Environmental services will be provided by the Los Fresnos Police Department upon annexation. Some of the items included are weeded or rubbish lots, abandoned or junked vehicles, animal control, garage sales, loud music, food service permitting and health regulations. This also includes the regulation of certain types of businesses. The City provides regular mosquito control as needed. The

Police Department currently has two full time Environmental Services Officers which is more than adequate to serve this area

FIRE

Existing Services: Fire services are provided by the Los Fresnos Volunteer Fire Department through the Cameron County Emergency Services District.

Services to be Provided: The Los Fresnos Volunteer Fire Department currently provides fire services to the City of Los Fresnos. The Los Fresnos Volunteer Fire Department will continue to provide fire services to the area upon annexation. Current contract amounts are sufficient at this time. Adjustments will be made to funding in future years as needed. The Los Fresnos Volunteer Fire Department has more than adequate equipment and personnel to serve the area.

LIBRARY

Existing Services: None

Services to be Provided: The Ethel L. Whipple Memorial Library will provide free library services to anyone residing in the area upon annexation. Some of these services include books, E books, DVD's, internet access and reading programs. Other services that require fees are faxes, copies and computer print outs. These services can be provided within the current budget appropriation.

MAIL BOX CLUSTERS

Existing Services: None

Services to be Provided: United States mail delivery inside the city limits is required to be combined into a location or several locations with large developments utilizing cluster boxes. The developer will provide and install the cluster boxes as part of the development. Location of the cluster boxes will be agreed upon by the developer and City.

PLANNING AND ZONING

Existing Services: None

Services to be Provided: The Planning and Zoning Commission's responsibility for regulating development and land use through the administration of the City of Los Fresnos Zoning Ordinance will extend to this area upon annexation. The property will continue to be regulated under the requirements of the City of Los Fresnos Subdivision Ordinance. These services can be provided within the current budget.

POLICE

Existing Services: Cameron County Sheriff's Department

Services to be Provided: The City of Los Fresnos will extend regular and routine patrols as well as investigative services to the area upon annexation. The Command Staff, Investigative Services, Communications Staff as well as the Patrol Division are adequate to serve the annexed area.

SANITARY SEWER SERVICE

Existing Services: None

Services to be Provided: Sanitary sewer service to the area of proposed annexation will be provided by the City of Los Fresnos. The service will be provided in accordance with applicable codes and departmental policy. When additional property develops in the adjacent areas, sanitary sewer service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances. Developers will provide sanitary sewer service at their own expense and will be inspected by the City Engineers and the City staff at the time of completion. The sanitary sewer service will be maintained by the City and ownership transferred to the City of Los Fresnos when the final plat is filed.

SOLID WASTE SERVICES

Existing Services: Republic Services provides solid waste services to the unincorporated areas of Cameron County.

Services to be Provided: The City of Los Fresnos will provide solid waste services to the area upon annexation through its existing contract with Republic Services. Service shall comply with existing City policies, beginning with occupancy of structures. Customers with existing contracts will be allowed to continue with their current contract and service until each contract expires. Republic Services, in negotiation with the City of Los Fresnos will determine the collection days (most likely Wednesday). Billing will be by the City of Los Fresnos.

STORM WATER MANAGEMENT

Existing Services: Cameron County Drainage District Number 1 provides storm water management within the area.

Services to be Provided: Cameron County Drainage District Number 1 will continue to provide storm water management along with the City of Los Fresnos upon annexation. Developers will provide storm water drainage at their own expense and will be inspected by the Engineers of the Drainage District and the City at the time of completion. Depending on each instance, the Drainage District or the City will maintain the drainage.

STREET

Existing Services: Texas Department of Transportation & Privately Owned.

Services to be Provided: The Texas Department of Transportation will continue to provide street services to those under their care. The streets added as part of the development will be maintained by the City and ownership transferred to the City of Los Fresnos when the final plat is filed.

STREET LIGHTING

Existing Services: None

Services to be Provided: The City of Los Fresnos will coordinate any request for improved street lighting with American Electric Power in accordance with standard policy. Street lighting will be required as part of development as the developer's responsibility. The City will assume this service once the development is complete.

TRAFFIC ENGINEERING

Existing Services: None

Services to be Provided: The City of Los Fresnos will provide traffic engineering and control upon annexation. This service can be provided within the current budget appropriation.

WATER SERVICE

Existing Services: The City of Los Fresnos provides water service to this area.

Services to be Provided: Water service to the area of proposed annexation will continue to be served by the City of Los Fresnos. The service will be provided in accordance with applicable codes and departmental policy. When additional property develops in the adjacent areas, water service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances. Developers will provide water service at their own expense and will be inspected by the City Engineers and the City staff at the time of completion. The water service will be maintained by the City and ownership transferred to the City of Los Fresnos when the final plat is filed.

MISCELLANEOUS

All other applicable municipal services will be provided to the area in accordance with the City of Los Fresnos' established policies governing extension of municipal services to newly annexed areas.

Property Owner Name

City of Los Fresnos

Signature

Signature

Date

Date

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to approve the second reading of an ordinance of the City of Los Fresnos, Texas, prohibiting outdoor burning within the city limits; providing limited exceptions consistent with Texas Commission on Environmental Quality (TCEQ) regulations; incorporating state law authority; establishing a permit process; providing for automatic amendment; providing penalties; and providing for severability and effective date.

Recommendation:

This was approved on the first reading at the meeting on 6/9/2026.

We have always followed TCEQ regulations and Texas laws on burning in the City. It is better to have specific language for the city along with a process and form. Staff has combined this information into a city ordinance so it is very clear. Burning can only occur for Agricultural, Land Clearing, Emergency or Public Safety, TCEQ Authorized Burns, or special instances that otherwise are not listed. Exempt burns include recreational cooking fires and firefighter training. This has been reviewed by the City Fire Marshal and the Fire Chief.

I recommend approval.

ORDINANCE NO. 578

AN ORDINANCE OF THE CITY OF LOS FRESNOS, TEXAS, PROHIBITING OUTDOOR BURNING WITHIN THE CITY LIMITS; PROVIDING LIMITED EXCEPTIONS CONSISTENT WITH TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ) REGULATIONS; INCORPORATING STATE LAW AUTHORITY; ESTABLISHING A PERMIT PROCESS; PROVIDING FOR AUTOMATIC AMENDMENT; PROVIDING PENALTIES; AND PROVIDING FOR SEVERABILITY AND EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City’s Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Alberto Escobedo	___ For ___ Against ___ Abstained
Councilmember Andrew Gonzales	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Leonel Casanova Jr.	___ For ___ Against ___ Abstained

WHEREAS, The City Council of the City of Los Fresnos finds that uncontrolled outdoor burning poses risks to public health, safety, and welfare; and

WHEREAS, the Texas Commission on Environmental Quality (TCEQ) regulates outdoor burning pursuant to Title 30, Texas Administrative Code, Chapter 111, which generally prohibits outdoor burning except in limited circumstances; and

WHEREAS, municipalities are authorized to regulate and control outdoor burning under the Texas Clean Air Act (Texas Health and Safety Code Chapter 382), Texas Local Government Code Chapter 352, and Texas Government Code §419.021;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. AUTHORITY

This ordinance is adopted pursuant to:

- Texas Health and Safety Code, Chapter 382 (Texas Clean Air Act), Subchapter E
- Texas Local Government Code, Chapter 352, Subchapter D
- Texas Government Code §419.021
- 30 Texas Administrative Code, Chapter 111

SECTION 2. DEFINITIONS

All terms shall have the meanings assigned in:

- 30 Texas Administrative Code, Chapter 111; and
- Texas Government Code §419.021, where applicable.

SECTION 3. GENERAL PROHIBITION

A. It shall be unlawful for any person to cause, permit, allow, or conduct outdoor burning within the corporate limits of the City of Los Fresnos.

B. Outdoor burning is prohibited except as expressly allowed by this ordinance and applicable state law.

SECTION 4. LIMITED EXCEPTIONS

Outdoor burning may occur only when:

1. Allowed by this ordinance;
2. Authorized under TCEQ regulations; and
3. Conducted pursuant to an approved permit issued under this ordinance when required.

Permitted categories include:

Recreational and Cooking Fires

Allowed for recreation, ceremony, cooking, or warmth, provided only approved materials are burned.

Firefighter Training

Allowed when conducted in compliance with TCEQ rules and applicable fire protection standards.

Emergency or Public Safety Burning

Allowed when necessary to mitigate an imminent threat to public health or safety and when authorized by the appropriate authority.

TCEQ-Authorized Burning

Allowed only when expressly authorized by TCEQ and compliant with all applicable requirements.

SECTION 5. PERMIT REQUIRED FOR AUTHORIZED BURNS

A. Permit Required

Except for small recreational or cooking fires as described in Section 4(A), any outdoor burning permitted under this ordinance shall require a permit issued by the City.

B. Application Submission

1. A written permit application shall be submitted to the City Secretary’s Office.
2. The application shall include, at a minimum:
 - Name and contact information of the applicant

- Location of the proposed burn
- Type and purpose of the burn
- Materials to be burned
- Proposed date(s) and time(s) of burning
- Documentation of any required TCEQ authorization, if applicable

C. Fire Marshal Review and Approval

1. All permit applications shall be reviewed by the City Fire Marshal or designee.
2. The Fire Marshal shall approve, approve with conditions, or deny the application based on:
 - Compliance with TCEQ regulations
 - Weather conditions and fire risk
 - Proximity to structures or sensitive receptors
 - Availability of fire protection resources
 - Overall public safety considerations

D. Conditions of Permit

The Fire Marshal may impose conditions including, but not limited to:

- Specific burn times
- Required fire suppression equipment
- On-site supervision requirements
- Notification of fire department personnel

E. Revocation

Any permit may be suspended or revoked at any time by the Fire Marshal if:

- Conditions become unsafe
- Permit conditions are violated
- Burn bans or emergency conditions arise

F. No Permit Section Override

Issuance of a permit does not relieve the applicant from complying with all applicable TCEQ rules and state laws.

SECTION 6. PROHIBITED MATERIALS

The burning of the following is strictly prohibited:

- Plastics
- Rubber or tires
- Treated lumber
- Construction debris
- Hazardous or chemical waste

SECTION 7. COMPLIANCE WITH STATE LAW

All burning must comply with:

- Texas Health and Safety Code Chapter 382
- Texas Local Government Code Chapter 352
- Texas Government Code §419.021
- 30 TAC Chapter 111

SECTION 8. AUTOMATIC ADOPTION

All referenced TCEQ rules and state statutes shall automatically include any future amendments without further action by the City Council.

SECTION 9. STRICTER LOCAL CONTROL

This ordinance imposes stricter local regulations. Compliance with TCEQ regulations alone does not authorize outdoor burning within the City.

SECTION 10. ENFORCEMENT AND PENALTIES

- A. Any violation constitutes a misdemeanor offense.
- B. Any person violating any provision of this ordinance shall, upon conviction, be fined in an amount not to exceed \$500.00, unless a higher maximum penalty is authorized by state law.
- C. Each day a violation continues constitutes a separate offense.

SECTION 11. SEVERABILITY

If any provision is held invalid, such invalidity shall not affect the remaining provisions.

SECTION 12. REPEALER

All conflicting ordinances are hereby repealed to the extent of such conflict.

SECTION 13. EFFECTIVE DATE

This ordinance shall take effect upon passage and publication as required by law.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2026.

APPROVED AND PASSED on the second reading this ____ day of _____, 2026.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

City of Los Fresnos

520 E Ocean Blvd. Los Fresnos, TX. 78566

Phone: (956) 233-5768 Fax: (956) 233-9879

www.cityoflosfresnos.com



FIRE MARSHAL'S OFFICE

OUTDOOR BURNING PERMIT APPLICATION

Pursuant to City Ordinance (Outdoor Burning) and 30 TAC Chapter 111

APPLICANT INFORMATION

Applicant Name: _____ Phone Number: _____

Email Address: _____ Additional Contact (if any): _____

Contact Phone: _____

BURN LOCATION

Physical Address or Description of Burn Site: _____

TYPE AND PURPOSE OF BURN (REQUIRED)

(Select and describe)

- Recreational / Cooking Fire
- Agricultural / Land Clearing
- Firefighter Training
- Emergency / Public Safety
- TCEQ-Authorized Burn
- Other (explain): _____

Detailed Description of Burn Activity: _____

MATERIALS TO BE BURNED (REQUIRED)

List all materials: _____

Prohibited materials include, but are not limited to: Plastics, Rubber and tires, Treated lumber, Construction debris, Hazardous or chemical waste

PROPOSED BURN SCHEDULE

Date(s) of Burn: _____ Time(s) of Burn: _____

Authorized burning hours (unless otherwise approved): Sunrise to Sunset only

TCEQ AUTHORIZATION (IF APPLICABLE)

- Not required
 - Required — documentation attached
- TCEQ Authorization Number or Documentation: _____

All burning must comply with 30 Texas Administrative Code Chapter 111 and all applicable state laws.

SITE SAFETY REQUIREMENTS

City of Los Fresnos

520 E Ocean Blvd. Los Fresnos, TX. 78566

Phone: (956) 233-5768 Fax: (956) 233-9879

www.cityoflosfresnos.com



Applicant acknowledges and agrees to the following:

1. Fire must be attended at all times by a competent person
2. Fire suppression equipment (water hose or extinguisher) must be readily available
3. Burn piles shall not exceed 10-foot radius (unless otherwise approved)
4. Fire must be located at least 50 feet from any structure (unless reduced by Fire Marshal)
5. Burning prohibited during hazardous conditions (e.g., high winds)
6. Fire must be extinguished immediately upon order of the Fire Department
7. All conditions imposed by the Fire Marshal must be followed.

ADDITIONAL CONDITIONS (IF ANY)

To be completed by Fire Marshal: _____

APPLICANT CERTIFICATION

I certify that all information provided is accurate and that I will comply with: City of Los Fresnos Outdoor Burning Ordinance, 30 TAC Chapter 111 (TCEQ regulations) and all permit conditions imposed by the Fire Marshal

I understand that this permit may be revoked at any time if conditions become unsafe. Violations may result in fines and/or enforcement action. Issuance of this permit does not authorize burning in violation of state law or City ordinance.

Applicant Signature: _____ Date: _____

FIRE MARSHAL REVIEW AND DETERMINATION

Application reviewed in accordance with City ordinance and safety considerations:

Approved Approved with Conditions Denied

Fire Marshal Name: _____

Signature: _____

Date: _____

OFFICIAL USE ONLY

Fire Department Notified: Yes No

Permit Status: Active Suspended Revoked

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the second reading of an ordinance amending Chapter 10 “Businesses,” Article VIII “Mobile Food Vendor Courts/Parks” of the Los Fresnos Code of Ordinances.

Recommendation:

This was discussed and approved on the first reading in the June meeting.

State law that was passed the last legislative session affects the ordinance we have on Mobile Food Vendor Courts/Parks. The Texas Department of State Health Services will control much through state wide licensing. There are still items that the state needs to provide us to have a complete ordinance for compliance with the July 1 deadline. All cities are waiting. We hope to have the documents ready by the meeting. Our goal is to separate the ordinance into 2 parts, with one being about courts or parks where multiple mobile vendors are and one being about each individual mobile vendor.

I recommend approval.

ORDINANCE NO. 579

AN ORDINANCE OF THE CITY OF LOS FRESNOS, TEXAS, AMENDING CHAPTER 10, ARTICLE VIII OF THE CODE OF ORDINANCES REGARDING MOBILE FOOD VENDOR COURTS/PARKS; PROVIDING DEFINITIONS, DEVELOPMENT AND SITE REQUIREMENTS, AND REGULATORY LIMITATIONS CONSISTENT WITH STATE LAW; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Alberto Escobedo	___ For ___ Against ___ Abstained
Councilmember Andrew Gonzales	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Leonel Casanova Jr.	___ For ___ Against ___ Abstained

WHEREAS, the City Council of the City of Los Fresnos previously adopted regulations governing mobile food vendor courts/parks under Chapter 10, Article VIII; and

WHEREAS, the State of Texas has enacted laws, including Chapter 437 and Chapter 437B of the Texas Health and Safety Code, governing mobile food vendors; and

WHEREAS, the City Council desires to amend its ordinances to ensure consistency with state law and to avoid duplicative or conflicting permitting and licensing requirements; and

WHEREAS, the City Council finds that it is in the best interest of the public health, safety, and welfare to establish clear standards governing the development and operation of mobile food vendor courts/parks;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. AMENDMENT

Chapter 10, Article VIII of the Code of Ordinances, City of Los Fresnos, Texas, is hereby amended to read as follows:

Sec. 10-232. Requirements for mobile food vendor courts/parks.

(a) *Site requirements.*

- (1) ~~Cost of mobile food vendor court/park permit (if approved): see fee schedule.~~

- (2) All plans for site work, installation, construction, utility connections, signs and operation must be approved by all pertinent departments, including but not limited to health, fire, public works, traffic, building inspections, and zoning. All other department fees apply. Such approvals are limited to zoning, site development, infrastructure, fire, building and related code compliance and shall not impose duplicative licensing or permitting requirements on mobile food vendors regulated by the State of Texas.
- (3) The following site requirements must be met in order to issue a permit:
- m. This permit applies solely to the development and operation of the mobile food vendor court or park and shall not be construed as a permit or license required of individual mobile food vendors.
 - n. Fees associated with the review and approval of applications for the construction and development of a mobile food vendor court or park shall be assessed in accordance with the City's adopted building permit fee schedule. Such fees shall include plan review, site development review, and inspections required to ensure compliance with applicable building, zoning, fire, and infrastructure codes. These fees apply solely to the development of the site.

Sec. 10-234. Mobile food vendors located in food courts/parks.

- (a) **Applicability**
 - a. The provisions of this section apply only to mobile food vendors operating within an approved mobile food vendor court or park and shall not be construed to regulate mobile food vendors operating elsewhere within the city.
- (b) **Requirements within courts/parks**
 - a. Mobile food vendors operating within a permitted mobile food vendor court or park shall comply with all rules adopted by the park operator and all applicable site requirements established under this Article.
 - b. Mobile food vendors shall comply with all applicable state licensing requirements under Chapter 437 and Chapter 437B of the Texas Health and Safety Code.
 - c. The city shall not require a mobile food vendor operating within an approved mobile food vendor court or park to obtain a local permit or pay a fee that conflicts with state law.
 - d. City inspections, if conducted, shall be limited to site compliance, fire safety, building codes and other applicable municipal regulations and shall not constitute duplicative health inspections except as authorized under state law or through a collaborative agreement with Texas Department of State Health Services.
- (c) **Health and sanitation requirements**

Mobile food vendors operating within a mobile food vendor court or park shall comply with all applicable state food laws and regulations, including the Texas Food Establishment Rules.

Local health inspection authority shall be exercised only as authorized by or in coordination with the Texas Department of State Health Services.
- (d) **Limitation of regulation**

Nothing in this section shall be construed to regulate or restrict mobile food vendors outside of mobile food vendor courts or parks. Such regulation shall be governed by separate ordinance.

~~(a) Requirements.~~

- ~~(1) No vending will be allowed from a vacant lot.~~
- ~~(2) All mobile vendors operate with equipment and/or displays that can be entirely removed from the site at the end of each day of operation.~~
- ~~(3) All mobile vendors shall have permission from the owner of record of the property on which the use is to be located where an already established legally conforming business use exists to allow the vendor to share the parking and restroom facilities provided and maintained by the main business use on the lot.~~
- ~~(4) All mobile vendors shall fill out completely a mobile vendor's permit and pay a fee as established in the fee schedule.~~
- ~~(5) The building department (and other departments as necessary) shall inspect the site for compliance to normal regulations such as health requirements for a food vendor, parking requirements for the total site.~~
- ~~(6) Once issued, the maximum length of time allotted by a mobile vendor's permit shall be no more than six months from the issuance date.~~
- ~~(7) A mobile vendor's permit may be renewed any number of times by following the specifications set forth in this section as long as the property owner is willing to continue to allow the use of bathroom and parking facilities and both businesses continue to be in compliance with all applicable ordinances.~~

~~(b) Health and sanitation requirements for mobile food vendors in mobile food court/parks.~~

- ~~(1) All mobile food vendors shall be designed to meet all applicable city health department requirements and obtain a permit. Health permit fees are separate from the licensing fee.~~
- ~~(2) For mobile food vendor requirements, refer to the Texas Food Establishment Regulation § 228.169(a).~~
- (3) Manufactured food trucks and trailers will be the only allowable type of mobile food vending unit allowed within food truck parks.
- ~~(4) No roaming food trucks or trailers will be allowed within city limits.~~

SECTION 2. SEVERABILITY

If any provision of this ordinance is held invalid, such invalidity shall not affect other provisions.

SECTION 3. CONFLICTS

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. EFFECTIVE DATE

This ordinance shall take effect upon passage and publication as required by law.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2026.

APPROVED AND PASSED on the second reading this ____ day of _____, 2026.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve the second reading of an ordinance establishing regulations for the location and operation of individual mobile food vendors.

Recommendation:

This was discussed and approved with the first reading in June.

State law that was passed the last legislative session affects the ordinance we have on Mobile Food Vendor Courts/Parks. The Texas Department of State Health Services will control much through state wide licensing. There are still items that the state needs to provide us to have a complete ordinance for compliance with the July 1 deadline. All cities are waiting. We hope to have the documents ready by the meeting. Our goal is to separate the ordinance into 2 parts, with one being about courts or parks where multiple mobile vendors are and one being about each individual mobile vendor.

I recommend approval.

ORDINANCE 580

AN ORDINANCE OF THE CITY OF LOS FRESNOS, TEXAS REGULATING MOBILE FOOD VENDORS (FOOD TRUCKS); ESTABLISHING OPERATIONAL, ZONING, AND SEATING REQUIREMENTS; PROVIDING FOR COMPLIANCE WITH STATE LAW INCLUDING H.B. 2844 AND TEXAS HEALTH AND SAFETY CODE CHAPTERS 437 AND 437B; PROVIDING A PENALTY; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City's Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Alberto Escobedo	___ For ___ Against ___ Abstained
Councilmember Andrew Gonzales	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Leonel Casanova Jr.	___ For ___ Against ___ Abstained

WHEREAS The City Council of the City of Los Fresnos finds that mobile food vendors provide beneficial services to the community but require reasonable regulation to protect public health, safety, and welfare; and

WHEREAS, House Bill 2844 (88th Texas Legislature) limits the authority of municipalities to require duplicate permitting or health inspections where such matters are regulated by the State of Texas; and

WHEREAS, Chapters 437 and 437B of the Texas Health and Safety Code regulate food establishments and mobile food units at the state level; and

WHEREAS, the City retains authority to regulate zoning, land use, traffic safety, and public welfare within its jurisdiction;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. DEFINITIONS

Mobile Food Vendor (MFV): A mobile food unit or food establishment operating from a vehicle, trailer, or temporary structure as defined under Texas Health and Safety Code Chapters 437 or 437B.

SECTION 2. GENERAL REGULATIONS

A. Zoning Compliance

1. Mobile food vendors may operate within the City only in zoning districts where such use is permitted by this Code:
 - o C-2 (Highway Commercial)
 - o C-4 (Heavy Commercial)
2. Mobile food vendors shall comply with all applicable zoning and development standards.
3. Mobile food vendors shall **not operate on vacant or unimproved lots** unless such use is specifically authorized in accordance with applicable zoning and development regulations.

B. Operation on Developed Sites

1. Mobile food vendors operating on property containing an existing principal business:
 - o Shall not occupy or utilize all required off-street parking spaces necessary to serve the primary business.
 - o Adequate parking must be maintained in compliance with the City's zoning ordinance.

C. Inspections

1. The Building Department, and other City departments as necessary, may inspect the site for:
 - o Zoning compliance
 - o Building requirements
 - o Fire safety
 - o Infrastructure compliance
2. Such inspections **shall not constitute or require duplicative licensing or health permitting** beyond that authorized by state law, including H.B. 2844.

D. Administrative Site Review Required

Prior to the placement or operation of a mobile food vendor on any property within the City, the property owner or authorized agent shall obtain an administrative site review approval from the City.

The purpose of the administrative site review is to verify that the proposed location complies with applicable City regulations, including but not limited to: Zoning district requirements, off-street parking compliance, site placement and circulation, access and public safety considerations

The administrative site review may include internal routing to applicable City departments, including Building and Fire, as necessary to evaluate compliance with applicable codes and safety standards.

An administrative site review fee shall be required and assessed in accordance with the City's adopted fee schedule.

This administrative review shall apply solely to the use and condition of the property and shall not constitute a permit or license for the operation of a mobile food vendor, in compliance with applicable state law, including House Bill 2844.

E. State Licensing Required

All mobile food vendors operating within the City shall maintain all required valid licenses and permits issued by the State of Texas and/or Cameron County, as applicable, including those required under Texas Health and Safety Code Chapters 437 and 437B. Proof of such licensing shall be provided to the City upon request.

SECTION 3. SEATING AND OUTDOOR DINING

A. Prohibited Seating

Outdoor seating, tables, chairs, or dining areas associated with a mobile food vendor shall not be permitted unless: The vendor is operating within an approved mobile food vendor court or park.

SECTION 4. LOCATION AND PLACEMENT

1. Mobile food vendors may operate within the City in compliance with:
 - Zoning regulations
 - Right-of-way regulations
 - Traffic safety standards
 - Public safety requirements
2. The City may regulate the placement and location of mobile food vendors within permitted zoning districts to ensure:
 - Safe traffic circulation
 - Adequate access
 - Protection of public health, safety, and welfare

SECTION 5. STATE LAW PREEMPTION

No provision of this ordinance shall be interpreted or applied in a manner that conflicts with, restricts, or prohibits the lawful operation of mobile food vendors in a way that is inconsistent with applicable state law, including Texas Health and Safety Code Chapter 437 (Regulation of Food Service Establishments), Chapter 437B (Mobile Food Units), and House Bill 2844, as adopted by the Texas Legislature. The City of Los Fresnos shall further ensure that its regulatory framework does not impose requirements that are preempted by state law, including the prohibition against requiring duplicative permits, licenses, or fees for mobile food vendors already operating under valid state or county authorization. This provision shall also be construed in harmony with applicable provisions of the Texas Local Government Code, including municipal regulatory authority and limitations, and the Texas Constitution's preemption doctrine, such that any local regulation of mobile food vendors remains consistent with state law and does not create unnecessary or unlawful barriers to operation.

SECTION 6. ENFORCEMENT AND PENALTY

Any person violating this ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in accordance with the general penalty provisions of the City Code.

SECTION 7. SEVERABILITY

If any provision of this ordinance is held invalid, such invalidity shall not affect the remaining provisions.

SECTION 8. EFFECTIVE DATE

This ordinance shall take effect upon passage and publication as required by law.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2026.

APPROVED AND PASSED on the second reading this ____ day of _____, 2026.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

ACTION ITEM REPORT



Item Title: Consideration and ACTION to update the fee schedule to reflect the administrative site review fee.

Recommendation:

I recommend approval.

Chapter 10—Businesses			
10-22	Food vendors:		
		Permanent and mobile food vendor permits—annually	50.00
		Re-Inspection Fee	50.00
		Temporary food vendor permit—each	10.00
		Administrative Site Review fee	75.00

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to approve a Memorandum of Understanding (MOU) between the City of Los Fresnos and the Los Fresnos Consolidated Independent School District (LFCISD) Career & Technical Education Program for participation in the Law, Public Safety, Corrections & Security (LPSCS) student internship/training program for the 2026–2027 and 2027–2028 school years.

Recommendation:

This is potentially a great program for the city to be involved in with the youth of Los Fresnos through the school district by letting students get a firsthand look at the jobs they may interested in for their future career. Those career decisions are difficult but this will allow them to test the waters to see if it is truly an interest for them. We have done similar program with administrative staff through the years and they have always been very positive experiences for both the staff and the student.

I recommend approval.



***Los Fresnos CISD
Career & Technical Education
Criminal Justice
School Year Contract
2026 - 2027 & 2027- 2028
Cameron County, Texas***

***City of Los Fresnos
Memorandum of Understanding (MOU)***

***Los Fresnos Consolidated Independent School District
Career & Technical Education Program
Law, Public Safety, Corrections & Security (LPSCS)***

***School Year Contract
2026–2027 & 2027–2028***

***Partner Organizations:
Local Police Departments, Courts, Correctional Agencies, and Public Safety Organizations***

Program Overview

The Law, Public Safety, Corrections & Security (LPSCS) Program at Los Fresnos Consolidated Independent School District (CISD) provides high school students with valuable career preparation through classroom instruction and real-world exposure in the fields of law enforcement, correctional services, court systems, and public safety operations.

Partnerships between educational institutions and public safety agencies provide mutual benefits. Students gain practical experience and career preparation during their high school years. School districts are able to expand learning opportunities and provide real-world training experiences, while partner agencies help develop a pool of responsible, skilled, and career-ready individuals interested in serving their communities.

Description of the Partnership**Los Fresnos CISD will:**

1. *Select up to 20 students to participate in the LPSCS training program.*
2. *Provide a qualified instructor responsible for student supervision, coordination, and instruction within the LPSCS program.*
3. *Provide all necessary instructional materials and supplies required.*
4. *Provide transportation to and from training locations when applicable.*
5. *Provide student accident insurance coverage through the Student Insurance Program for students participating in the program.*
6. *Ensure students follow all district policies, safety regulations, confidentiality standards, and professional conduct expectations.*
7. ***Ensure that students and parents complete and sign a required waiver and release before participation in any program activities with the City of Los Fresnos and other partner agencies.***

Partner Agencies will:

Participating police departments, courts, correctional facilities, and public safety organizations will provide students with opportunities to gain exposure to real-world operations within the criminal justice system.

Partner agencies will:

1. *Provide designated criminal justice professionals to serve as mentors, trainers, or supervisors for students participating in the LPSCS program for 3 hours daily, 4 days per week; the exact schedule will be mutually agreed upon. The partner agency will work with the students on a 2-3-week rotating schedule.*
2. *Provide opportunities for students to observe and learn from professionals in areas related to:*

Law Enforcement:

- *Patrol and community safety operations*
- *Investigations and evidence handling*
- *Emergency response and communication*
- *Dispatch and communication operations*
- *Evidence handling procedures*

Correctional Services:

- *Facility operations and inmate supervision*
- *Safety and security procedures*
- *Professional conduct in controlled environments*

- *Correctional officer roles and responsibilities*
- *Intake and classification procedures*

Court Systems:

- *Courtroom procedures and protocol*
- *Roles of judges, attorneys, and court staff*
- *How cases are processed and handled*

Legal Services / Attorneys:

- *Client meetings and legal research*
 - *Preparing cases for court*
 - *Legal ethics and professional responsibilities*
 - *Understanding civil and criminal legal processes*
3. *Provide presentations, demonstrations, or guided tours of facilities when appropriate to help students understand career pathways within the criminal justice system.*
 4. *When applicable, agency representatives may complete student participation or performance evaluations, which may be used as part of the student's academic assessment within the program.*

Program Expectations

This program is designed for educational and career exploration purposes only. Students will not receive monetary compensation from participating agencies or from Los Fresnos CISD.

Students remain under the supervision of the Los Fresnos CISD instructor and designated agency personnel during program activities.

Students are expected to maintain professional conduct, confidentiality, ethical behavior, and safety awareness at all times.

Students must comply with all agency rules, security procedures, and legal restrictions when visiting or participating in activities at law enforcement, correctional, or court facilities.

Agreement Duration and Renewal

*This agreement is effective **August 12, 2026, through May 22, 2028.***

*The agreement shall **automatically renew for successive one-year periods** at the end of each school year unless either party provides written notice at least **sixty (60) days before the end of the school year** indicating its intent not to renew.*

*If either party fails to fulfill its responsibilities under this agreement, the non-defaulting party may provide written notice specifying the issue. If the issue is not corrected within **thirty (30) days**, the agreement may be terminated immediately.*

Agreement Duration

This agreement is effective August 12, 2026, through May 22, 2028

Signatures

Superintendent of Schools *Date*
Los Fresnos Consolidated Independent School District

Los Fresnos City Manager *Date*
City of Los Fresnos

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve a Memorandum of Understanding (MOU) between the City of Los Fresnos Police Department and Los Fresnos Consolidated Independent School District (CISD) for participation in the Career & Technical Education Law, Public Safety, Corrections & Security (LPSCS) Program for the 2026–2027 and 2027–2028 school years.

Recommendation:

The city has partnered with the school district in the past to have students shadow different work stations to learn more about jobs they may be interested in for their future. The students are not placed in any dangerous situations. Great oversight is provided by the school district. This is another partnership we have with the school to assist in developing students to learn.

I recommend approval.



Los Fresnos CISD
Career & Technical Education
Criminal Justice
School Year Contract
2026 - 2027 & 2027- 2028
Cameron County, Texas

Los Fresnos Police Department
Memorandum of Understanding (MOU)

Los Fresnos Consolidated Independent School District
Career & Technical Education Program
Law, Public Safety, Corrections & Security (LPSCS)

School Year Contract
2026–2027 & 2027–2028

Partner Organizations:
Local Police Departments, Courts, Correctional Agencies, and Public Safety Organizations

Program Overview

The Law, Public Safety, Corrections & Security (LPSCS) Program at Los Fresnos Consolidated Independent School District (CISD) provides high school students with valuable career preparation through classroom instruction and real-world exposure in the fields of law enforcement, correctional services, court systems, and public safety operations.

Partnerships between educational institutions and public safety agencies provide mutual benefits. Students gain practical experience and career preparation during their high school years. School districts are able to expand learning opportunities and provide real-world training experiences, while partner agencies help develop a pool of responsible, skilled, and career-ready individuals interested in serving their communities.

Description of the Partnership**Los Fresnos CISD will:**

1. *Select up to 20 students to participate in the LPSCS training program.*
2. *Provide a qualified instructor responsible for student supervision, coordination, and instruction within the LPSCS program.*
3. *Provide all necessary instructional materials and supplies required.*
4. *Provide transportation to and from training locations when applicable.*
5. *Provide student accident insurance coverage through the Student Insurance Program for students participating in the program.*
6. *Ensure students follow all district policies, safety regulations, confidentiality standards, and professional conduct expectations.*
7. ***Ensure that students and parents complete and sign a required waiver and release before participation in any program activities with the Los Fresnos Police Department and other partner agencies.***

Partner Agencies will:

Participating police departments, courts, correctional facilities, and public safety organizations will provide students with opportunities to gain exposure to real-world operations within the criminal justice system.

Partner agencies will:

1. *Provide designated criminal justice professionals to serve as mentors, trainers, or supervisors for students participating in the LPSCS program for 3 hours daily, 4 days per week; the exact schedule will be mutually agreed upon. The partner agency will work with the students on a 2-3-week rotating schedule.*
2. *Provide opportunities for students to observe and learn from professionals in areas related to:*

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- *Patrol and community safety operations*
- *Investigations and evidence handling*
- *Emergency response and communication*
- *Dispatch and communication operations*
- *Evidence handling procedures*

Correctional Services:

- *Facility operations and inmate supervision*
- *Safety and security procedures*
- *Professional conduct in controlled environments*
- *Correctional officer roles and responsibilities*

- *Intake and classification procedures*

Court Systems:

- *Courtroom procedures and protocol*
- *Roles of judges, attorneys, and court staff*
- *How cases are processed and handled*

Legal Services / Attorneys:

- *Client meetings and legal research*
 - *Preparing cases for court*
 - *Legal ethics and professional responsibilities*
 - *Understanding civil and criminal legal processes*
3. *Provide presentations, demonstrations, or guided tours of facilities when appropriate to help students understand career pathways within the criminal justice system.*
 4. *When applicable, agency representatives may complete student participation or performance evaluations, which may be used as part of the student's academic assessment within the program.*

Program Expectations

This program is designed for educational and career exploration purposes only. Students will not receive monetary compensation from participating agencies or from Los Fresnos CISD.

Students remain under the supervision of the Los Fresnos CISD instructor and designated agency personnel during program activities.

Students are expected to maintain professional conduct, confidentiality, ethical behavior, and safety awareness at all times.

Students must comply with all agency rules, security procedures, and legal restrictions when visiting or participating in activities at law enforcement, correctional, or court facilities.

Agreement Duration and Renewal

*This agreement is effective **August 12, 2026, through May 22, 2028.***

*The agreement shall **automatically renew for successive one-year periods** at the end of each school year unless either party provides written notice at least **sixty (60) days before the end of the school year** indicating its intent not to renew.*

*If either party fails to fulfill its responsibilities under this agreement, the non-defaulting party may provide written notice specifying the issue. If the issue is not corrected within **thirty (30) days**, the agreement may be terminated immediately.*

Agreement Duration

This agreement is effective August 12, 2026, through May 22, 2028

Signatures

Superintendent of Schools *Date*
Los Fresnos Consolidated Independent School District

Charlie Banda, *Date*
Chief of Police
Los Fresnos Police Department

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to approve the first reading of an ordinance amending Chapter 42 "Traffic and Vehicles," Article I "In General," Section 42-3 "Truck Routes Designated; Use Required; Exceptions" of the Code of Ordinances by adding FM 1575 (Old Alice Road) and FM 803 (Olmite North Road) as designated truck routes; and providing for a repealer, severability, penalty, and an effective date.

Recommendation:

Years ago we had approved the main TxDot roadways as designated truck routes. These were State Highway 100 (Ocean Blvd), FM 1847 (Arroyo Blvd) and FM 2480 (Old Port Road). The reason for this was to keep truck traffic to a minimum on city maintained streets. If a truck has to utilize a city street to get to make deliveries on city streets, they have to go from the closest point from one of the designated roadways to minimize travel on city streets. When we annexed to the west we did not add those additional designated roads. This does that by adding FM 1575 (Old Alice Road) and FM 803 (Olmite North Road).

I recommend approval.

ORDINANCE NO 581

AN ORDINANCE OF THE CITY OF LOS FRESNOS, TEXAS, AMENDING CHAPTER 42 “TRAFFIC AND VEHICLES,” ARTICLE I “IN GENERAL,” SECTION 42-3 “TRUCK ROUTES DESIGNATED; USE REQUIRED; EXCEPTIONS” OF THE CODE OF ORDINANCES BY AMENDING SUBSECTION (b) TO ADD ADDITIONAL DESIGNATED TRUCK ROUTES; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; AND PROVIDING FOR AN EFFECTIVE DATE.

This ordinance was introduced and submitted to the City Council for passage and adoption after the second reading of the Ordinance. After presentation and discussion of the Ordinance, a motion was made by _____ that the Ordinance be finally passed and adopted in accordance with the City’s Home Rule Charter. The motion was seconded by _____ and carried by the following voted:

Mayor Alejandro Flores	___ For ___ Against ___ Abstained
Mayor Pro-tem Alberto Escobedo	___ For ___ Against ___ Abstained
Councilmember Andrew Gonzales	___ For ___ Against ___ Abstained
Councilmember Juan Munoz	___ For ___ Against ___ Abstained
Councilmember Luis Gonzalez	___ For ___ Against ___ Abstained
Councilmember Leonel Casanova Jr.	___ For ___ Against ___ Abstained

WHEREAS, the City Council of the City of Los Fresnos, Texas, has the authority to regulate traffic within the city limits pursuant to state law, including the Texas Transportation Code; and

WHEREAS, the City Council finds that regulating and designating truck routes promotes the public health, safety, and welfare by minimizing damage to local streets and reducing conflicts with residential traffic; and

WHEREAS, the City Council desires to amend its current truck route designations to include additional state-maintained roadways to better accommodate commercial traffic circulation;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOS FRESNOS, TEXAS:

SECTION 1. Amendment

Section 42-3(b) of the Code of Ordinances, City of Los Fresnos, Texas, is hereby amended to read as follows:

“(b) Designated truck routes are Highway 100 (Ocean Boulevard), FM 1847 (Arroyo Boulevard), FM 2480 (Old Port Road), **FM 1575 (Old Alice Road), and FM 803 (Olmito North Road)**. All state-maintained roadways are hereby designated as truck routes, unless signed otherwise. Truck traffic on city-maintained roadways is prohibited.”

SECTION 2. Repealer

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. Severability

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such holding shall not affect the remaining portions of this ordinance.

SECTION 4. Penalty

Any person violating any provision of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in accordance with the general penalty provisions of the Code of Ordinances.

SECTION 5. Effective Date

This ordinance shall become effective upon its adoption and publication as required by law.

INTRODUCED AND APPROVED on the first reading this ____ day of _____, 2026.

APPROVED AND PASSED on the second reading this ____ day of _____, 2026.

Mayor, Alejandro Flores

ATTEST:

City Secretary, Jacqueline Moya

ACTION ITEM REPORT



Item Title: Consideration and ACTION to authorize the City Manager to dispose of surplus items.

Recommendation:

These computers and other equipment are old and out of life. We will place them in the the auction service we have been utilizing.

I recommend approval.

7/6//2026

Ethel L. Whipple Memorial Library

Disposal Request

Description	Asset Tag Number	Model	Location	Make
Desktop	3368	All in One	IT	Dell
Desktop	3369	All in One	IT	Dell
Desktop	3366	All in One	IT	Dell
Desktop	3467	All in One	IT	Dell
Desktop	3367	All in One	IT	Dell
Desktop	3682	All in One	IT	Dell
Desktop	3661	All in One	IT	Dell
Desktop	1862	All in One	IT	Dell
Desktop	1858	All in One	IT	Dell
Sofa	1680	Chair	PD	
Sofa	1679	Chair	PD	
Sofa	1678	Sofa	PD	
Visual Presenter	3286	MO-1	Server RM	Elmo
Book Desensitizer	3216	930	Server RM	3M
Book Sensitizer	3215	2011B	Server RM	3M
Book Sensitizer	3214	2011B	Server RM	3M
Firewall	2968	TZ210	Server RM	SonicWall
Projector	3078	EX3210	Work Room	Epson
Desktop	3468	All in One	Conf Room	HP

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to approve the Los Fresnos Mutual Aid Agreement 2026, authorizing the City of Los Fresnos to participate in the Lower Rio Grande Valley Development Council (LRGVDC) Master Mutual Aid Agreement, and authorize the Mayor to execute the Participation Notice on behalf of the City. The agreement provides a framework for mutual aid assistance among participating local governments during disasters and emergencies, including emergency management, police, fire, EMS, utility, public works, and debris removal services, pursuant to Chapters 418, 433, and 791 of the Texas Government Code and Chapter 362 of the Texas Local Government Code.

Recommendation:

This agreement ties all the cities, counties and entities throughout the region for mutual aid assistance during disasters or emergencies if we request mutual aid it allows for that to happen or if others request mutual aid from us it allows for that to happen by protecting each entity. This follows the Texas Government Code. I believe there was a similar one in the past but this is updated according to the latest regulations.

I recommend approval.

MASTER MUTUAL AID AGREEMENT
LOWER RIO GRANDE VALLEY
DEVELOPMENT COUNCIL

This Master Agreement For Mutual Aid (this "Agreement") is by and between participating members of the Lower Rio Grande Valley Development Council (the "LRGVDC"). WHEREAS, the attacks of September 11, 2001, have heightened our awareness that emergency planning is essential for the public health, safety, and welfare, and have fortified our resolve to effectively respond to disasters. NOW, THEREFORE, in consideration of the mutual covenants herein, the participating local governments (the "Parties"), authorized by appropriate actions of their governing bodies, hereby agree as follows:

1. **Legal Authority.** This Agreement is made pursuant to the authority of Chapters 418,433 and 791 of the Texas Government Code, Chapter 362 of the Texas Local Government Code, and all other constitutional and statutory provisions which may provide authority for any of the Parties.

2. **Scope of Agreement.**
 - (a) Each Party will endeavor to provide Disaster Assistance upon request from another Party. (The requesting Party is hereafter referred to as the "Requesting Party"; the requested Party as the "Responding Party.")

"Disaster Assistance" means provision. of emergency management, police, fire, emergency medical, utility, street, debris removal, and other services, without limitation, during a Disaster.

"Disaster", consistent with the definition in Section 418.004 of the Texas Government Code, means the occurrence or imminent threat of widespread or severe damage, injury, or loss of life or property resulting from any natural or manmade cause, including fire, flood, earthquake, wind, storm, wave action, oil spill or other water contamination, volcanic activity, epidemic, air contamination, blight, drought, infestation, explosion, riot, hostile military or paramilitary action, other public calamity requiring emergency action, or energy emergency (as that term is defined in Chapter 418 of the Texas Government. Code), within the jurisdiction of any of the Parties.

The Parties agree that an act of terrorism is contemplated within the definition of "disaster" as that word is defined in Section 418.004 of the Texas Government Code. "Disaster" may include ordinary emergencies, such as, hazardous material spills, which have historically been handled in the normal course of government operations by the Parties.

- (b) In accordance with Section 362.002, Texas Local Government Code, law enforcement assistance may be provided only when the mayor or other officer authorized to declare a state of civil emergency in the requesting county, municipality, or joint airport considers additional law enforcement officers necessary to protect health, life, and property in the county, municipality, or joint airport because of disaster, riot, threat of concealed explosives, or unlawful assembly characterized by force and violence or the threat of force and violence by three or more persons acting together or without lawful authority.

3. **Request for Assistance.** The request for assistance will:

- (a) be made only after a Declaration of a state of Local Civil Emergency or Declaration of Disaster by a Requesting Party pursuant to Section 418.108, Texas Government Code, or after a proclamation of a State of Emergency under Section 433.001, Texas Government Code,
- (b) be made by the highest ranking authority of Requesting Party available at the time of need,
- (c) be made to the highest ranking authority of the Responding Party available at the time of need, and
- (d) specify to the greatest extent possible the nature of the problem requiring assistance and the resources requested.

Notwithstanding anything in this Agreement, the decision whether to respond in any particular situation or the level of response to be provided is at the sole discretion of the representative of the Responding Party making the decision. The Responding Party's representative will make a discretionary decision at the time of the request, considering the nature and magnitude of the request, whether and the extent to which the Responding Party's resources are available and should be provided.

4. **Incident Command.**

- (a) The Requesting Party will designate an Incident Commander. Resources provided by the Responding Party will be subject to the direction of the Incident Commander, unless the Incident Commander, based on all the facts and circumstances at the scene of operation, requests that the Responding Party take charge of the operation based on superior resources, expertise, or other reason. In order to realize maximum effectiveness, it is the intention of the Parties that the response be under unified command with the highest degree of coordination possible under the circumstances.
- (b) Any Request for Assistance hereunder shall include a statement of the amount and type of equipment and number of personnel requested, shall specify the location to which the equipment and personnel are to be dispatched, and shall state the time period for which such equipment and personnel are requested. The Responding Party shall, in its sole discretion, determine what equipment and personnel are available to furnish the requested assistance.
- (c) The Responding Party shall report to the Incident Commander at the location to which the equipment and personnel are dispatched.
- (d) A Responding Party shall be released by the Requesting Party when the services of the Responding Entity are no longer required or when the officer in charge of the Responding party's forces determines, in the officer's sole discretion, that further assistance should not be provided.

5. **Training Exercises.** The Parties will endeavor to participate in joint training exercises and drills for emergency response situations which may result in a request under this Agreement.

6. **Other Mutual Aid Agreements, Supplementary Agreements and Protocols.**

Parties are encouraged, all or some, to enter into additional agreements and protocols governing response to particular situations and circumstances. Operating departments of the Parties (for example, fire and police) are authorized and encouraged to enter into specific emergency protocols with their counterparts to enhance coordination in Disaster response situations. Notwithstanding Section 23 below, it is understood and agreed that certain signatory Parties may have heretofore contracted or may hereafter contract with each other for mutual aid in disaster situations, and it is agreed that this Agreement shall be subordinate to any such individual contract. To assist each other in the process of mutual aid response planning, each Party agrees to inform the other Parties of all mutual aid agreements that each Party has with other municipalities, entities, counties, and state or federal agencies.

Specifically, the existence of this Agreement shall not prevent a municipality, county, rural fire prevention district, emergency services district, fire protection agency, organized volunteer group, or other emergency services entity from providing mutual aid assistance on request from another municipality, county, rural fire prevention district, emergency services district, fire protection agency, organized volunteer group, or other emergency services entity, in accordance with the provisions in Section 418.109 (d) of the Texas Government Code. Additionally, the existence of this Agreement shall not prevent any Local Government which is a Party hereto from providing emergency assistance to another Local Government which is not a party hereto, in accordance with the provisions in Section 791.027 of the Texas Government Code.

- 7. **Responsibility for Response Costs.** A Responding Party is authorized to request reimbursement from the Requesting Party for reasonable costs incurred pursuant to this Agreement in furnishing disaster assistance. The Requesting Party will make reimbursement when it is reasonably, fiscally able, but no later than 90 days after receipt of a claim for reimbursement, subject to paragraph 21. Current FEMA Guidelines will determine what costs are reasonable in the event of a dispute regarding a request for reimbursement. Personnel who are assigned, designated or ordered by their governing body to perform duties pursuant to this Agreement shall continue to receive from the Responding Party the same wages, salary, pension, and other compensation and benefits for the performance of such duties, including injury or death benefits, disability payments, and worker's compensation benefits, as though the service had been rendered within the limits of the jurisdiction where the personnel are regularly employed. This will be referenced and processed through Texas Government Code Sec 418.1181 Reimbursement of Costs: Request by Local Government Entity. This is dependent on State and/or Federal reimbursement are formally available.
- 8. **Participation Notice.** Each Party shall notify the LRGVDC Executive Director of its participation in this Agreement by furnishing an executed original of the attached Participation Notice.
- 9. **Administrative Services.** The LRGVDC agrees to provide administrative services necessary to coordinate this Agreement, including notifying Parties of new participants and withdrawals and timely providing Parties with a current list of contact information for each Party.
- 10. **Federal and State Participation.** Federal and state entities may participate in this Agreement, to the extent of any limitations of their authority, by furnishing an executed original of the attached Participation Notice to the LRGVDC Executive Director.

11. **Inventory and Database.** A current inventory and database of resources available to each Party for response under this Agreement shall be maintained by the LRGVDC and disbursed to the Parties on a timely basis, at least every six months. The LRGVDC will develop a form to facilitate Parties entry and updating of inventory and resource information, send reminders to parties to update information, place inventory and resource information on its website, and take other actions reasonably necessary for the Parties to access current information. This will be maintained yearly by the agreeing entity and sent to the LRGVDC to maintain a rolling data base every October 1 of the calendar year.
12. **Withdrawal.** A Party may withdraw from this Agreement at any time by written notice to the LRGVDC Executive Director, transmitting a copy of the action of the Party's governing body. The Party withdrawing from this Agreement will still be responsible for any outstanding claims for reimbursement.
13. **Not for Benefit of Third Parties.** This Agreement and all activities hereunder are solely for the benefit of the Parties and not the benefit of any third party.
14. **Exercise of Police Power.** This Agreement and all activities hereunder are undertaken solely as an exercise of the police power of the Parties, exercised for the health, safety, and welfare of the public generally, and not for the benefit of any particular person or persons and the Parties shall not have nor be deemed to have any duty to any particular person or persons.
15. **Immunity not Waived.** Nothing in this Agreement is intended, nor may it be deemed, to waive any governmental, official, or other immunity or defense of any of the Parties or their officers, employees, representatives, and agents as a result of the execution of this Agreement and the performance of the covenants contained herein.
16. **Civil Liability to Third Parties.** Each Responding Party will be responsible for any civil liability for its own actions in responding to a request for assistance, and will determine what level, if any, of insurance or self-insurance it should maintain for such situations.
17. **No Liability of Parties to One Another.** One Party may not be responsible and shall not be civilly liable to another for not responding, or for responding at a particular level of resources or in a particular manner. Each Party hereto waives all claims against the other Parties hereto for compensation for any loss, damage, personal injury, or death occurring as a consequence of the performance of this Agreement, except those caused in whole or in part by the negligence of an officer, employee, or agent of another Party.
18. **Amendments to Agreement.** This Agreement may not be amended without the lawful action of the governing bodies of the Parties. No officer or employee of any of the Parties shall have authority to waive or otherwise modify the limitations in this Agreement, without the express action of the governing body of the Party.
19. **Captions.** Captions to provisions of this Agreement are for convenience and shall not be considered in the interpretation of the provisions.

20. **Equipment and Personnel.** During the time mutual aid is being furnished, all equipment used by the Party rendering aid shall continue to be owned, leased, or rented by the Party rendering aid. At all times while equipment and personnel of a Party rendering aid are traveling to, from, or within the geographical limits of the requesting Party in accordance with the terms of this Agreement, such personnel and equipment shall be deemed to be employed or used, as the case may be, in the full line and cause of duty of the Party rendering aid. In addition, such personnel shall be deemed to be engaged in a governmental function of their entity.
21. **Term.** This Agreement shall become effective as to each Party when approved and executed by that Party. This Agreement shall continue in force and remain binding on each and every Party until such time as the governing body of a Party terminates its participation in this Agreement pursuant to Section 12 of this Agreement. Termination of participation in this Agreement by a Party(ies) shall not affect the continued operation of this Agreement between and among the remaining Parties and this Agreement shall continue in force and remain binding on the remaining Parties.
22. **Entirety.** This Agreement contains all commitments and agreements of the Parties with respect to the mutual aid to be rendered hereunder during or in connection with a disaster. No other oral or written commitments of the Parties with respect to mutual aid under this Agreement shall have any force or effect if not contained herein, except as provided in Section 6 above.
23. **Interlocal Cooperation Act.** The Parties agree that mutual aid in the context contemplated herein is a "governmental function and service" and that the Parties are "local governments" as that term is defined herein and in the Interlocal Cooperation Act.
24. **Severability.** If a provision contained in this Agreement is held invalid for any reason, the invalidity does not affect other provisions of the Agreement that can be given effect without the invalid provision, and to this end the provisions of this Agreement are severable.
25. **Validity and Enforceability.** If any current or future legal limitations affect the validity or enforceability of a provision of this Agreement, then the legal limitations are made a part of this Agreement and shall operate to amend this Agreement to the minimum extent necessary to bring this Agreement into conformity with the requirements of the limitations, and so modified, this Agreement shall continue in full force and effect.
26. **Warranty.** The Agreement has been officially authorized by the governing body of each Party hereto and each signatory to this Agreement guarantees and warrants that the signatory has full authority to execute this Agreement and to legally bind the respective Party to this Agreement.
27. **Governing Law and Venue.** This Agreement shall be governed by the laws of the State of Texas. Venue for an action arising under this Agreement shall be in accordance with the Texas Rules of Civil Procedure.

PARTICIPATION NOTICE

I hereby notify the Lower Rio Grande Valley Development Council, for its notification to its members, that City of Los Fresnos has approved participation in the Master Mutual Aid Agreement of the Lower Rio Grande Valley Development Council, by lawful action of its governing body, a true copy of which is attached and incorporated herein.

Signature Date

Printed or Typed Name

Position

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve a midyear budget amendment.

Recommendation:

This was approved by the CDC Board at their meeting on July 6. It represents the prior approvals they had taken, some adjustments within their budget and an increase in sales tax revenue.

I recommend approval.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to excuse the absence of Larry Meade from the June 15, 2026 Planning & Zoning meeting.

Recommendation:

Larry Meade began serving in August of 2011. Tracking started in 2017. Larry has made 62 of 81 meetings or 77%.

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to accept a Petition Requesting Annexation by Land Owner for a 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company's Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575) and set at date and time for a public hearing.

Recommendation:

This request for annexation is property on Stanford Road just east of FM 1575. They want to develop single family homes. If approved for annexation, the engineer for the developer will provide the plans for the development to be submitted to the Planning & Zoning Commission and then ultimately the City Council. The developer will pay for the extension of wastewater, including upgrades to the Whipple Road Lift Station that the Council previously approved, drainage, streets, etc., as required by city ordinance. Water in that area is served by East Rio Hondo Water Supply.

I recommend approval.

PETITION REQUESTING ANNEXATION BY AREA LANDOWNERS

TO THE MAYOR OF THE GOVERNING BODY OF Los Fresnos, TEXAS:

The undersigned owners of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby [if applicable: waive the requirement to be offered a development agreement pursuant to Section 43.016, and] petition your honorable Body to extend the present city limits so as to include as part of the City of Los Fresnos, Texas, the following described territory, to wit:

**EXHIBIT "A"
METES AND BOUNDS
54.761-ACRE TRACT**

A 54.761-Acre Tract of land, more or less, consisting of 1.299 acres out of Block Sixteen (16) and 0.622 acres out of Block Seventeen (17), Thomson Tract Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 4, Page 24, Map Records, Cameron County, Texas, and 29.942 acres out of Block One Hundred and Thirty Two (132), 11.580 acres out of Block One Hundred and Thirty Three (133), 3.741 acres out of Block One Hundred and Forty-one (141), 7.577 acres out of Block One Hundred and Forty-two (142) of the Fresnos Land and Irrigation Company's Subdivision, out of Share 22 of the Espiritu Santo Grant, as per map or plat thereof recorded in Volume 3, Pages 9 and 9A, Map Records, Cameron County, Texas, references to which are here made for all purpose, located on the South side of Stanford Road, approximately 925.0 feet East of Old Alice Road (Highway FM 1575), is described by metes and bounds as follows:

The **POINT OF COMMENCMENT (P.O.C.)** being at a point on the apparent the original existing 40.00-foot right-of-way centerline of said Stanford Road for the apparent Northeast corner of said Block 132; **THENCE**, N 85°44'05" W (N 84°55'00" W recorded), with the said Stanford Road original existing 40.00-foot right-of-way centerline and the apparent North lot line said Block 132, a distance of 331.90 feet to a point for the apparent Northwest corner of a 20.24 acre tract and the Northeast corner of said 46.782-Acre Tract, and also being the **POINT OF BEGINNING** of said 54.761-Acre Tract of land herein described;

THENCE, S 04°15'55" W (S 05°05'00" W recorded), with the apparent West lot line of said 20.24 acre tract and the East lot line of said 54.761-Acre Tract, at a distance of 20.00 feet past a No. 4 Rebar found on the apparent existing South Right-of-Way line of said Stanford Road, and continuing for a total distance of 1525.50 feet to a No. 4 Rebar found on an apparent North Meander Line of the Resaca de Los Coates for the apparent Southwest corner of said 20.24 acre tract and the Southeast corner of said 54.761-Acre Tract of land herein described;

THENCE, S 79°40'55" W (S 80°30'00" W recorded), with the said Resaca de Los Coates North Meander Line and the apparent easternmost South lot line of said

54.761-Acre Tract, a distance of 1041.21 feet to a No. 4 Rebar found at a deflection to the left of the said Resaca de Los Coates North Meander Line for an apparent interior corner of said 54.761-Acre Tract of land herein described;

THENCE, S 54°44'55" W (S 55°34'00" W recorded), with the said Resaca de Los Coates North Meander Line and the apparent southernmost South lot line of said 54.761-Acre Tract, a distance of 349.40 feet to a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 for the apparent southernmost Southwest corner of said 54.761-Acre Tract of land herein described;

THENCE, N 06°55'55" E (N 07°45' 00" E recorded), with the apparent East lot line of said Block 17, and the apparent southernmost West lot line of said Block 141 and of said 54.761-Acre Tract, a distance of 310.70 feet to a No. 4 Rebar found for an apparent interior corner of said of said 54.761-Acre Tract of land herein described;

THENCE, N 00°04'05" W (N 00°45' 00" W recorded), with the said Block 17 East lot line of, and an apparent western lot line of said Block 141 and of said 54.761-Acre Tract, a distance of 170.11 feet to a No. 4 Rebar found for an apparent interior corner of said 54.761-Acre Tract of land herein described;

THENCE, N 85°44'05" W (N 84°55' 00" W recorded), parallel to the said Block 17 North lot line, and with the apparent South lot line of said 0.622 of an acre and the northernmost South lot line of said 54.761-Acre Tract, a distance of 87.50 feet past a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 on the said existing 100-foot drainage ditch easement East line, continuing with the northernmost South lot line of said 54.761-Acre Tract for a total distance 137.50 feet, for the apparent northernmost Southwest corner of said 54.761-Acre Tract of land herein described;

THENCE, N 04°15'55" E (N 05°05' 00" E recorded), with the said drainage ditch easement existing 100-foot centerline, and an apparent western lot line of said 54.761-Acre Tract, a distance of 1,510.00 feet past a No. 4 Rebar set with yellow plastic cap stamped HLG-RPLS 2791 on the said Stanford Road existing south right of way line, continuing for a total distance of 1,530.00 feet to a point on the said Stanford Road existing 40-foot right of way centerline for the apparent Northwest corner of said 54.761-Acre Tract of land herein described;

THENCE, S 85°44'05" E (S 84°55'00" E recorded), with the said Blocks 132 and 133 North lot line, said Stanford Road existing 40-foot Right-of-Way centerline and the apparent North lot line of said 54.761-Acre Tract, a distance of 1,413.10 feet to the said Northeast corner of said 54.761-Acre Tract of land herein described, also being the **POINT OF BEGINNING**, containing a gross of 54.761 acres of land, of which 0.649 of an acre lies in existing Road Right-of-Way easement and 1.733 of an acre lies in existing drainage ditch Right-of-Way easement, for a Net of 52.379 acres of land, more or less

Bearing basis as per NAD 1983 State Plane Texas South FIPS 4205 feet.

THE ABOVE DESCRIPTION WAS SURVEYED ON THE GROUND UNDER MY DIRECTION ON FEBRUARY 03, 2026. SEE ACCOMPANIED SURVEY PLAT OF SAID 54.761-ACRE TRACT OF LAND.



Homero Luis Gutierrez

Homero Luis Gutierrez – R.P.L.S. # 2791

Date 06/10/2026

We certify that the above described tract of land is contiguous and adjacent to the City of _____, Texas, and that this petition is signed and duly acknowledged by each and every person having an interest in said land.

Signed: *[Signature]*

Signed: _____

Signed: _____

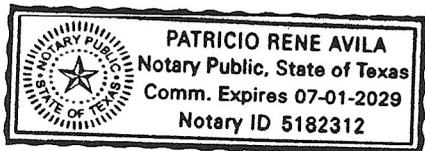
THE STATE OF TEXAS

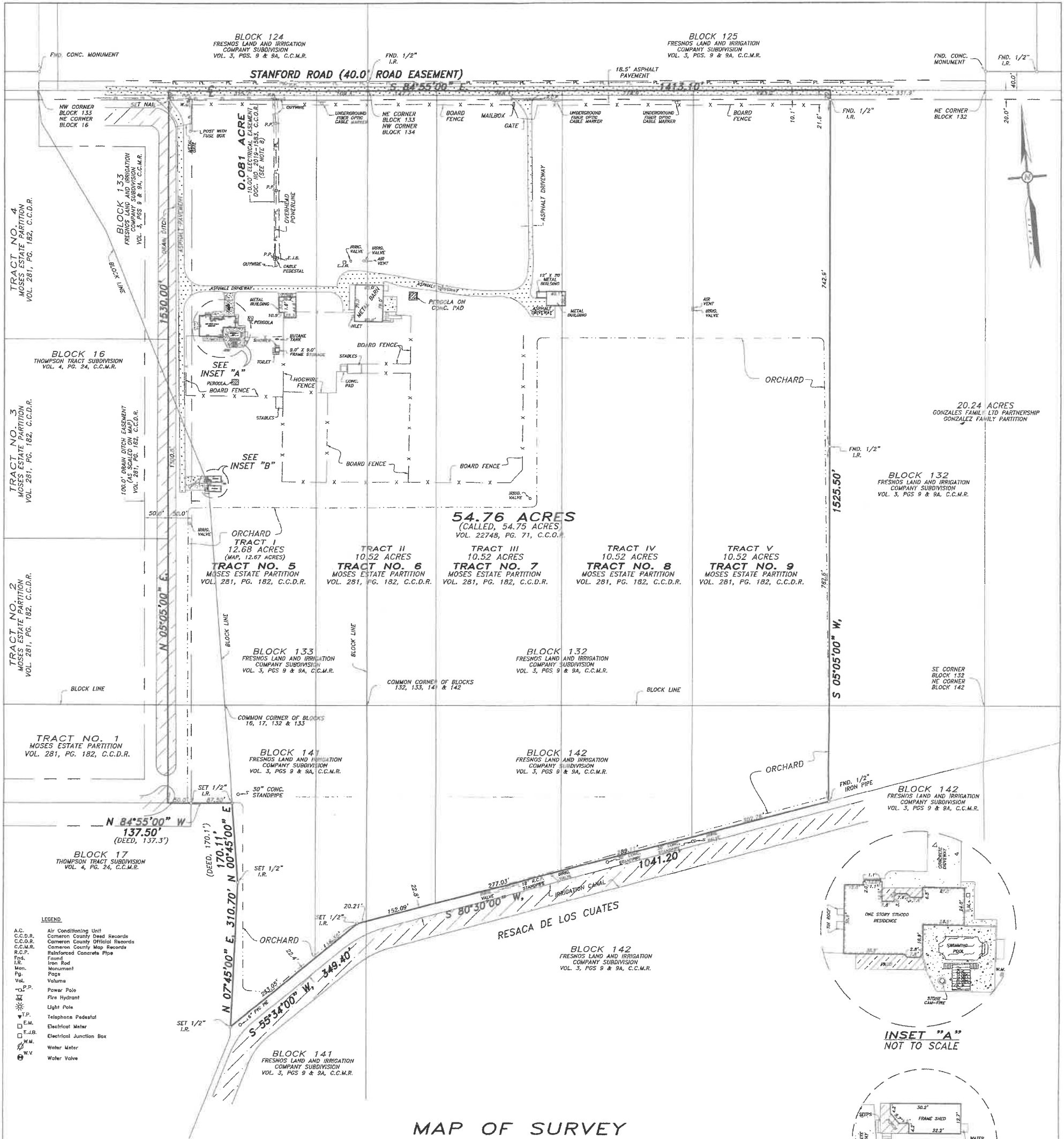
COUNTY OF Hidalgo

BEFORE ME, the undersigned authority, on this day personally appeared Jesus A. Trevino, _____, and _____, known to me to be the persons whose names are subscribed to the foregoing instrument and each acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office, this 12th day of June, 2026.

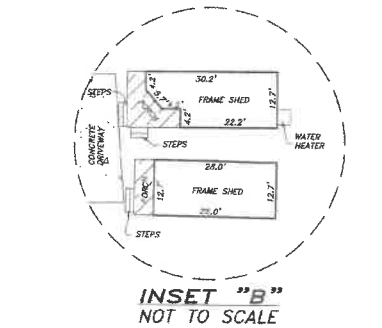
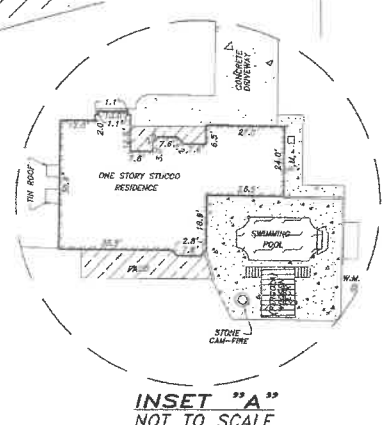
[Signature]
Notary Public in and for
Hidalgo County, Texas.





MAP OF SURVEY

BEING 54.76 ACRES (CALLED, 54.75 ACRES) OF LAND, CONSISTING OF TRACT I (12.67 ACRES, CALLED 12.68), TRACT II (10.52 ACRES), TRACT III (10.52 ACRES), TRACT IV (10.52 ACRES) AND TRACT V (10.52 ACRES), OUT OF BLOCKS 16 AND 17, THOMPSON TRACT SUBDIVISION, AS RECORDED IN VOLUME 4, PAGE 24 OF THE MAP RECORDS, CAMERON COUNTY, TEXAS, AND BLOCKS 132, 133, 141 AND 142, OF FRESNOS LAND & IRRIGATION COMPANY'S SUBDIVISION, OUT OF SHARE 22 OF THE ESPIRITU SANTO GRANT IN CAMERON COUNTY, TEXAS, ACCORDING TO MAP OR PLAT THEREOF RECORDED IN VOLUME 3, PAGES 9 OF THE MAP RECORDS OF CAMERON COUNTY, TEXAS.



- LEGEND**
- A.C. Air Conditioning Unit
 - C.C.D.R. Cameron County Deed Records
 - C.C.O.R. Cameron County Official Records
 - C.C.M.R. Cameron County Map Records
 - R.C.P. Reinforced Concrete Pipe
 - F.I.R. Found
 - I.R. Iron Rod
 - M. Monument
 - Pg. Pipe
 - Vol. Volume
 - P.P. Power Pole
 - F.H. Fire Hydrant
 - L.P. Light Pole
 - T.P. Telephone Pedestal
 - E.M. Electrical Meter
 - E.J.B. Electrical Junction Box
 - W.M. Water Meter
 - W.V. Water Valve

- NOTES:**
- THIS AREA LIES IN FLOOD ZONE "X" (AREA OF MINIMAL FLOOD HAZARD), AS SCALED PER FIRM COMMUNITY PANEL NUMBER: 48061C04751, EFFECTIVE DATE: FEBRUARY 16, 2018.
 - ALL BEARINGS ARE BASED ON THE MAP OF FRESNOS LAND AND IRRIGATION COMPANY SUBDIVISION, AS RECORDED IN VOLUME 3, PAGES 9 AND 9A OF THE MAP RECORDS, CAMERON COUNTY, TEXAS.
 - EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CAMERON COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 6, RECORDED IN VOLUME 532, PAGE 238 OF THE DEED RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
 - EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CENTRAL POWER AND LIGHT COMPANY, AS RECORDED IN VOLUME 3889, PAGE 220 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
 - EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO EAST RIO HONDO WATER SUPPLY CORP., AS RECORDED IN VOLUME 4136, PAGE 267 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
 - EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO CENTRAL POWER LIGHT COMPANY, AS RECORDED IN VOLUME 5579, PAGE 102 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
 - EASEMENT, RIGHTS OF WAY AND/OR AGREEMENT GRANTED TO EAST RIO HONDO WATER SUPPLY CORPORATION, AS RECORDED UNDER DOCUMENT NO. 2017-00038340 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (BLANKET).
 - EASEMENT, RIGHT OF WAY AND/OR AGREEMENT GRANTED TO AEP TEXAS, INC., AS RECORDED UNDER DOCUMENT NO. 2019-1583 OF THE OFFICIAL RECORDS, CAMERON COUNTY, TEXAS (AS SHOWN).
 - ALL TERMS, CONDITIONS, EASEMENTS AND PROVISIONS, RECORDED IN VOLUME 54, PAGE 76 OF THE DEED RECORDS, CAMERON COUNTY, TEXAS (BLANKET).

I HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND ON 02-12-2025 BY MEN WORKING UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE ENDOACHMENTS, VISIBLE OVERLAPPING, APPARENT CONFLICTS OR VISIBLE EASEMENTS ON SAID PROPERTY EXCEPT AS SHOWN HEREON. THIS SURVEY SUBSTANTIALLY COMPLIES WITH THE CURRENT TEXAS SOCIETY OF PROFESSIONAL SURVEYORS STANDARDS AND SPECIFICATIONS FOR A CATEGORY 1A CONDITION SURVEY.

Francisco Rios
REGISTERED PROFESSIONAL LAND SURVEYOR
REGISTRATION NO. 4642



RIOS SURVEYING, L.L.C.
FIRM NUMBER: 10117600
221 S. OSCAR WILLIAMS ROAD
SAN BENITO, TEXAS, 78586
PHONE (956) 361-9179, FAX (956) 361-9254
EMAIL: RIOS_SURVEYING@SBGLOBAL.NET

SURVEYED FOR:
CS CONSTRUCTION & DEVELOPEMENT CORPORATION
Date: 02-12-2025 Job No.: 2025_0100
STEWART TITLE COMPANY FILE NO. 2532683 Scale: 1"=100' DRAWN BY: EDUARDO.

ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve an engagement agreement with Burton, McCumber & Longoria, LLP to perform annual financial audits and related reporting services for the City of Los Fresnos for fiscal years ending September 30, 2026, 2027, and 2028.

Recommendation:

The city is currently at the end of the 3-year agreement for Burton, McCumber & Longoria to handle our audits to assure the city is following processes and procedures appropriately and report to the Mayor & Council as well as state and federal agencies. They have done a good job over the last 3 years and know the city which allows them to continue to look closely at everything. They are agreeable to continue will only a small increase to help the city keep expenses as low as possible.

I recommend approval.



June 11, 2026

To the Mayor and Council Members,
Mr. Pablo Garza, Director of Finance
City of Los Fresnos, Texas
520 E. Ocean Blvd
Los Fresnos, Texas 78566

We are pleased to confirm our understanding of the services we are to provide for the City of Los Fresnos, Texas for the years ended September 30, 2026, 2027 and 2028.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information, including the disclosures, which collectively comprise the basic financial statements, of the City of Los Fresnos, Texas (the “City”) as of and for the years ended September 30, 2026, 2027 and 2028. Accounting standards generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management’s discussion and analysis (MD&A), to supplement the City’s basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the City’s RSI in accordance with auditing standards generally accepted in the United States of America (GAAS). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient appropriate evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited:

- 1) Management’s Discussion and Analysis
- 2) Budgetary Comparison Information
- 3) Pension Supplementary Information

We have also been engaged to report on supplementary information other than RSI that accompanies the City’s financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the financial statements as a whole in a separate written report accompanying our auditor’s report on the financial.

- 1) Schedule of expenditures of federal awards
- 2) Non-Major Combining Fund Statements
- 3) Individual Comparative Fund Statements
- 4) Component Unit Comparative Financial Statements

In connection with our audit of the basic financial statements, we will read the following other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

- 1) Introductory Information
- 2) Statistical Section

The objectives of our audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and issue an auditor's report that includes our opinions about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP, and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

Auditor's Responsibilities for the Audit of the Financial Statements and Single Audit

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures

to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement.

We have identified the following significant risk(s) of material misstatement as part of our audit planning:

According to GAAS, significant risks include management override of controls, and GAAS presumes that revenue recognition is a significant risk. Accordingly, we have considered these as significant risks.

We may, from time to time and depending on the circumstances, use third-party service providers in serving your account. We may share confidential information about you with these service providers but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service providers.

Our audit of financial statements does not relieve you of your responsibilities.

Audit Procedures—Internal Control

We will obtain an understanding of the government and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to

preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the City of Los Fresnos' compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the City's major programs. For federal programs that are included in the Compliance Supplement, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement identifies as being subject to audit. The purpose of these procedures will be to express an opinion on the City's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Responsibilities of Management for the Financial Statements and Single Audit

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with accounting principles generally accepted in the United States of America;

and for compliance with applicable laws and regulations (including federal statutes), rules, and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

You are also responsible for making drafts of financial statements, schedule of expenditures of federal awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. You are also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains, and indicates that we have reported on, the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon OR make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or

presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles (GAAP). You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon OR make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format for providing that information.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of the City of Los Fresnos in conformity with accounting principles generally accepted in the United States of America and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, and related notes services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities for the financial statements, schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, the schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, the schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management’s responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor’s reports, and corrective action plan) along with the Data Collection Form to the Federal Audit Clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor’s reports or nine months after the end of the audit period.

We will provide copies of our reports to the City; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Burton, McCumber & Longoria, LLP and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the cognizant agency or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Burton, McCumber & Longoria, LLP personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the cognizant or oversight agencies for Audit, or Pass-through Entities. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Ben Peña, CPA is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. We expect to begin our audit when the accounts are ready for audit and the Schedule of Federal and State Expenditures is available.

Our fee for these services will be at our standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, confirmation service provider fees, etc.) except that we agree that our gross fee, including expenses, will not exceed the fee in the schedule below for each respective year. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 60 days or more overdue and may not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report(s). You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

September 30, 2026	\$63,000
September 30, 2027	\$65,000
September 30, 2028	\$65,000

Reporting

We will issue written reports upon completion of our Single Audit. Our reports will be addressed to the mayor and members of the City Council of the City of Los Fresnos, Texas. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

Other Matters

In the unlikely event that any differences concerning our services or fees should arise that are not resolved by mutual agreement, you and we agree that any controversy, dispute or claim (whether in tort, contract, statutory or otherwise) and /or disagreements concerning the breach hereof, or any other dispute or disagreement between the parties, hereto, shall first be submitted to non-binding mediation administered by the American Arbitration Association under the Dispute Resolution Rules of Professional Accounting Services Dispute Resolution Rules before resorting to arbitration, litigation, or some other dispute resolution procedure.

If not resolved in such mediation, thereafter settled by binding arbitration in accordance with the Commercial Arbitration Rules of the American Arbitration Association by an arbitrators sitting in this Brownsville, Cameron County, Texas. Any award by an arbitrators shall be binding in all parties to this Agreement. The cost of any mediation or arbitration proceedings shall be shared equally by both parties. **Any liability resulting from any award as a result of mediation or arbitration shall be limited to a return of the fees paid for the services included in this engagement letter**

The City agrees to hold harmless and indemnify Burton McCumber & Longoria, LLP from any and all claims against or from the City or other third parties which arise from withholding concealment of information or known misrepresentation made to Burton McCumber & Longoria, LLP by the City's governance, management, employees or its representatives in connection with this engagement. The provision of this paragraph shall apply regardless of the nature of the claim, including the negligence of any party.

We appreciate the opportunity to be of service to the City of Los Fresnos, Texas and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the attached copy and return it to us.

Very truly yours,

BURTON, McCUMBER & LONGORIA, LLP



Ben Pena, CPA
Audit Partner
BP:jd

RESPONSE:

This letter correctly sets forth the understanding of the City of Los Fresnos, Texas.

Management signature: _____

Title: _____

Date: _____

Governance signature: _____

Title: _____

Date: _____

ACTION ITEM REPORT

Item Title: Consideration and ACTION to approve a five-year extension of the City's solid waste collection and disposal services agreement with Republic Services.

Recommendation:

This is to extend the agreement with Republic Services for an additional 5 years. Republic Services has been very steady and always responds to any issues that may arise. They are offering with the extension, to keep the costs the same for this coming year. That means there will be no increase for cart services for dumpster services which is great for our residents and businesses. Additionally, there still exists for the future years the 4% cap on increases. They will also provide a dumpster to the shooting range for free as we have a need for that.

I recommend approval.

June 29, 2026

City of Los Fresnos
Mark Milum, City Manager
520 E Ocean Blvd
Los Fresnos, TX 78566

Re: Solid Waste Contract Extension Offer Letter 2026

Mr. Milum,

Thank you for allowing Republic Services to serve the City of Los Fresnos and its residents. In an effort to continue working together in providing the solid waste services the community has become so accustomed to, we are providing you with this offer of contract extension.

Given the large increase in cost which has affected cities and private businesses across the country recently, Republic has done its best to absorb much of these additional costs. Items that we have seen increase include fuel, oil, tires, cost of trucks, cost of containers, truck parts, etc. With this in mind, we have done our best to make sure the proposed pricing is competitive and represents great value.

As part of the extension offer, we are currently and will continue to provide 1 time per week residential cart services, 1 time per month brush/bulky service and all other free services provided in the current which expires on September 20, 2026 **plus 1 additional 4 yard dumpster serviced 1 time per week at Police Shooting Range.**

Our contract extension offer is as follows:

- **5 Year Extension**
- **Residential cart rates will remain the same and only subject to the annual price increase (PI) as dictated by the current contract.**
- **Commercial rates will remain the same and only subject to the annual price increase (PI) as dictated by the current contract.**
- **Industrial (roll-off) service rates will remain the same and only subject to the annual price increase (PI) as dictated by the current contract.**

Because Republic Services understands that many municipalities are feeling financial pressure due to the recent increases in fuel prices and other stressors, we are excited to present this renewal offer without the need to increase pricing for your residents during year one of this contract extension.

We look forward to continuing our relationship with the residents and city leaders of Los Fresnos. We consider ourselves a part of your community and assure you that we will do all we can to keep working towards exceeding your expectations. Should you have any questions or concerns, please do not hesitate to contact me. Attached please find the “2026 5-YEAR EXTENSION PROPOSED RATES” sheet.

Respectfully,


Rey Carrillo

Manager, Municipal Sales

9402 W Expy 83

Harlingen, TX 78552

e rcarrillo2@republicservices.com

o (956) 246-3299

w RepublicServices.com



2026 5-YEAR EXTENSION PROPOSED RATES

Residential Rates October 1, 2026 - September 30, 2027

Item	Description	Rates
1	Residential Service once/week	\$ 15.97
2	Extra Cart	\$ 10.25
3	Small Commercial once/week - 1 Cart	\$ 15.97
4	Small Commercial once/week - Extra Cart	\$ 10.25
5	Brush Service once/month	\$ 8.19
6	Tires	\$ 0.06

Commercial Rates October 1, 2026 - September 30, 2027

Container Size	1 x wk	2 x wk	3 x wk	4 x wk	5 x wk	6 x wk
2 cubic yard	\$ 92.87	\$ 174.84	\$ 258.34	\$ 332.49	\$ 409.77	\$ 493.29
3 cubic yard	\$ 112.78	\$ 217.78	\$ 314.97	\$ 412.18	\$ 507.82	\$ 605.00
4 cubic yard	\$ 132.72	\$ 242.01	\$ 366.95	\$ 491.85	\$ 601.17	\$ 710.49
6 cubic yard	\$ 202.20	\$ 365.38	\$ 528.57	\$ 691.76	\$ 854.95	\$ 1,018.14
8 cubic yard	\$ 226.43	\$ 413.86	\$ 601.28	\$ 788.72	\$ 976.13	\$ 1,163.57
30 cubic yard	Haul Rate	\$ 295.22	Tonnage Rate	\$ 62.90	Rental Rate	\$ 7.57

**AMENDMENT TO CONTRACT
FOR SOLID WASTE COLLECTION AND DISPOSAL**

THIS AMENDMENT (the “Amendment”) executed this 12th day of January 2021 (the “Effective Date”), by and between the City of Los Fresnos, TX, (the “City”) 520 E. Ocean Blvd, Los Fresnos, TX 78566 and BFI Waste Services of Texas, LP, a Delaware limited partnership d/b/a/Allied Waste Services of Rio Grande Valley (the “Contractor”), 9402 W. Expressway 83, Harlingen, TX 78552.

RECITALS

A. City and BFI Waste Services of Texas, LP, entered into a Contract for Solid Waste Collection and Disposal Services dated October 11, 2011 (the “Contract”).

B. City and Contractor desire to extend the term of the Contract and otherwise amend the Contract.

AGREEMENT

NOW, THEREFORE, City and Contractor, for good and valuable consideration, the receipt and sufficiency of which the parties acknowledge, hereby agree as follows:

1. Term. The parties agree that in lieu of the automatic five-year renewals set forth in Section 10 of the Contract, the Contract shall be extended for a five (5) year period commencing October 1, 2021 and ending September 30, 2026 (the “Renewal Term”). The term shall be automatically extended for additional five (5) year terms unless either party notifies the other party in writing of its intention not to so renew, not less than ninety (90) days prior to the expiration of the then current term. Any such written notice shall be served by certified mail, return receipt requested.

2. Rates. Commencing on October 1, 2021, rates for the extension of the Contract shall be as set forth in Exhibit A attached to this Amendment, subject to any modification of rates set forth in the Contract year over year.

3. Modification of Rates. Section 13.02(a) is deleted and replaced with the following:

Beginning on October 1, 2022, Contractor shall increase the rates for all Services effective on each anniversary of the Effective Date of this Contract in an amount equal to the percentage increase in the Consumer Price Index for All Urban Consumers (Water, Sewer and Trash Collection Services) U.S. City Average, as published by United States Department of Labor, Bureau of Statistics (the “CPI”). For the CPI calculation, rates will be adjusted using the most recently available trailing twelve (12) months average CPI compared to the twelve (12) months preceding for the month of June. Increases enacted under this section shall not exceed 4% per year during the term of this Contract.

4. Continuing Effect. Except as expressly modified or amended by this Amendment, all terms and conditions of the Contract shall remain in full force and effect. In the case of a conflict between the Contract and this Amendment, this Amendment shall prevail.

5. Execution in Counterparts. This Amendment may be executed in any number of counterparts, each of which shall be deemed an original.

IN WITNESS WHEREOF, the parties have entered into this Amendment as of the Effective Date set forth above.

City of Los Fresnos,

**BFI Waste
Services of Texas, LP
By: Allied Waste Landfill
Holdings, Inc., Its General Partner**

By: *[Signature]*

By: *[Signature]*

Name: Alejandro Flores

Name: Omar Rodriguez

Title: Mayor

Title: Municipal Sales Manager



ATTEST:

By: *[Signature]*
Name: Jacqueline Moya
Title: City Secretary

EXHIBIT A

Residential Rates 2021-2022

Item	Description	Rates
1	Residential Service once/week	\$ 11.56
2	Extra Cart	\$ 7.13
3	Small Commercial once/week - 1 Cart	\$ 12.44
4	Small Commercial once/week - Extra Cart	\$ 7.13
5	Brush Service once/month	\$ 6.56
6	Tires	\$ 0.06

Commercial Rates 2021-2022

Container Size	1 x wk	2 x wk	3 x wk	4 x wk	5 x wk	6 x wk
2 cubic yard	\$ 74.79	\$ 140.24	\$ 207.01	\$ 265.77	\$ 327.22	\$ 394.00
3 cubic yard	\$ 89.48	\$ 172.29	\$ 248.41	\$ 324.55	\$ 399.35	\$ 475.46
4 cubic yard	\$ 104.18	\$ 188.31	\$ 285.82	\$ 383.31	\$ 467.46	\$ 551.60
6 cubic yard	\$ 158.94	\$ 284.48	\$ 410.03	\$ 535.57	\$ 661.11	\$ 786.66
8 cubic yard	\$ 174.96	\$ 316.54	\$ 458.10	\$ 599.69	\$ 741.24	\$ 882.82
30 cubic yard	Haul Rate	\$ 252.77	Tonnage Rate	\$ 37.86	Rental Rate	\$ 6.48

THE STATE OF TEXAS

CITY OF LOS FRESNOS

COUNTY OF CAMERON

CONTRACT FOR SOLID WASTE COLLECTION AND DISPOSAL SERVICE

This Contract for Solid Waste Collection and Disposal Service for the City of Los Fresnos, Texas (the "Contract") is made on the 11th day of October 2011 between the City of Los Fresnos, Texas ("City") 200 N. Brazil Street, Los Fresnos, TX 78566, and BFI Waste Services of Texas, LP, a Delaware limited partnership d/b/a Allied Waste Services of Rio Grande Valley ("Contractor"), 9402 W. Expressway 83, Harlingen, Texas 78552.

1.00 DEFINITIONS

- 1.01 *BIN – Metal receptacle designed to be lifted and emptied mechanically for use only at commercial and industrial units.*
- 1.02 *BRUSH – Tree trimmings, grass cuttings, dead trees or branches thereof, shrubs, chips shavings resulting from general yard maintenance of occupied residential lots.*
- 1.03 *BULKY WASTE – Appliances such as washers, dryers, stoves, air conditioners and refrigerators (provided Freon has been removed by a licensed facility and is labeled as such), water tanks, furniture, and mattresses generated from occupied residential households...*
- 1.04 *CITY- City of Los Fresnos, Texas.*
- 1.05 *COMMERCIAL AND INDUSTRIAL REFUSE – All bulky waste, construction debris, garbage, and rubbish and stable matter generated by a producer or contractor at a commercial and industrial unit.*
- 1.06 *COMMERCIAL AND INDUSTRIAL UNIT – All premises locations or entities, public or private requiring refuse collection within the corporation limits of City and not a residential unit.*
- 1.07 *CONSTRUCTION / DEMOLITION DEBRIS – Waste building materials resulting from commercial, industrial, or residential construction, remodeling, repair or demolition operations.*

- 1.08 *CONTAINERS –96 Gallon garbage carts for residential use, to be provided by Contractor, to be used in conjunction with a fully authorized pickup plan.*

- 1.09 *CONTRACT DOCUMENTS – Contractor’s proposal, general specifications, this Contract and any addenda or changes to the foregoing documents agreed to by City and Contractor. Contract documents shall include the following documents, and this Contract does hereby expressly incorporate same herein as fully as is set forth verbatim in this Contract:*
 - a. *RFP Bid Proposal;*

- 1.10 *CONTRACTOR – BFI Waste Services of Texas, LP, a Delaware limited partnership d/b/a Allied Waste Services of Rio Grande Valley, which is the corporation performing refuse collection and disposal under contract with City.*

- 1.11 *DEAD ANIMALS – Animals or portions thereof equal to or greater than 10 pounds in weight that have expired from any cause, except those slaughtered or killed for human use.*

- 1.12 *DISPOSAL SITE – A refuse depository including but not limited to sanitary landfills, transfer stations, incinerators, and waste processing/separation centers licensed, permitted or approved to receive for processing or final disposal of refuse and dead animals by all governmental bodies and agencies having jurisdiction and requiring such licenses, permits or approvals.*

- 1.13 *GARBAGE – Any and all dead animals of less than 10 pounds in weight, except those slaughtered for human consumption; every accumulation of waste (animal, vegetable and/or other matter) that results from the preparation, processing, consumption dealing in, handling, packing, canning, storage, transportation, decay or decomposition of meats, fish, fowl, birds, fruits, but not by way of limitation, used tin cans and other decomposable waste animal or vegetable matter which is likely to attract flies or rodents); except (in all cases) any matter included in the definition of bulky waste, construction debris, dead animals, hazardous waste, rubbish or stable matter.*

- 1.14 *HAZARDOUS WASTE – Waste, in any amount, which is defined, characterized or designated as hazardous by the United States Environmental Protection Agency or appropriate State Agency by or pursuant to Federal or State law, or waste, in any amount, which is regulated under Federal or State law. For purposes of this Contract, the term hazardous waste shall also include motor oil, gasoline, paint and paint cans.*

- 1.15 *LANDFILL – A lawfully permitted sanitary landfill of Contractor’s selection.*

- 1.16 *PRODUCER – An occupant of a commercial, industrial, or residential unit who generates refuse.*
- 1.17 *REFUSE – Residential, commercial and industrial garbage, brush/bulky items, construction / demolition debris and stable matter generated by a producer or contractor, except (in all cases) any matter included in the definition of bulky waste, construction debris, dead animals, hazardous waste, rubbish or stable matter.*
- 1.18 *RESIDENTIAL REFUSE – All garbage and rubbish generated by a producer or contractor at a residential unit who generates refuse.*
- 1.19 *RESIDENTIAL UNIT – A dwelling within the corporate limits of the City occupied by a person or group of persons comprising not more than four families. A residential unit shall be deemed occupied when water services are being supplied thereto. A condominium dwelling, whether of single or multi-level construction, consisting of four or less contiguous or separate single-family dwelling within any such residential unit, or a small commercial unit with residential cart service, shall be treated as a residential unit, except that each single-family dwelling within any such residential unit.*
- 1.20 *RUBBISH – See BULKY WASTE.*
- 1.21 *STABLE MATTER – All manure and other waste matter normally accumulated in or about a stable, or any animal, livestock or poultry enclosure, and resulting from the keeping of animals, poultry or livestock.*
- 2.00 **SCOPE OF WORK**

The work under this Contract shall consist of commercial, industrial, construction, and residential refuse collection and disposal, including all the supervision, material, equipment, labor and all other items necessary to complete said work in accordance with the Contract Documents. It is the responsibility of the City to pay contractor for all work performed under this agreement.

3.00 COLLECTION OPERATIONS

3.01 SERVICE PROVIDED

- (a) Contractor shall provide automated curbside collection service for the collection of residential and small business refuse to each residential unit and small business located within City limits with cart service one (1) time per week. Contractor shall provide an appropriate container to each residential unit and small business. Contractor shall pick up and remove all brush/bulky waste once each month from each residential unit and small business with cart service under a schedule with City. City shall require, by ordinance that containers and brush/bulky waste shall be placed at curbside by 7:00 a.m. on the designated collection day.
- (b) Contractor shall provide dumpster bin collection services for the collection of refuse to commercial units, industrial units, and multi-family residential complexes of four (4) or more dwellings located within the City limits according to individual agreement.
- (c) Contractor shall provide dumpster bin collection services for the collection of construction / demolition debris to commercial, industrial, residential, and multi-family residential complexes of four (4) or more dwellings located within the City limits according to individual agreement.
- (d) During the term of this Contract, Contractor shall make available or provide for the special collection from Residential Units Stable Matter upon terms and conditions as Contractor shall specify. Also, Contractor may from time to time provide for the special collection of Dead Animals and Hazardous Waste at Commercial and Industrial Units and Residential Units at its sole discretion and upon such terms and conditions as Contractor shall specify.
- (e) Contractor shall provide the following services to City owned or operated properties at no additional cost.
 - Three 4 cubic yard dumpsters serviced 2 times per week.
 - Two 8 cubic yard dumpsters serviced 2 times per week.
 - One 30 yard roll-off container serviced 1 time per month.
 - Main Street Brush Collection – Contractor shall provide weekly brush / bulky item services at the following locations:
 - Ocean Boulevard (Hwy 100)
 - Arroyo Boulevard (Paredes Line Road or FM 1847)
 - Old Port Road (FM 2480)
 - Henderson Road
 - Whipple Road
- (f) Contractor may from time to time provide for the special collection of dead animals (exceeding 10 lbs. in weight) and tires at its sole discretion and upon such terms as Contractor shall specify. In the event that the residents may desire pick-up of excessive or unusual items, or service not contemplated by ordinance, such

residents should make independent arrangements with Contractor. Contractor shall have no obligation whatsoever to collect hazardous waste, infectious waste, or special waste. Debris from lot clearing and construction operations including but not limited to rock, brush, tree limbs, tree stumps, and concrete resulting from a general clean-up of vacant or improved property just prior to its occupancy, or resulting from sizable amounts of trees, brush, and debris cleared from property in preparation for construction, will not be removed by Contractor as a part of regular service but may be removed for the owner of the property on payment of an extra charge as agreed to between the owner and Contractor with such payments being made directly to Contractor.

- g) Recycling – Contractor shall provide a recycle trailer with attendant once per week from 7:00 am to 10:00 am for fees charged to each residence and small business.*
- h) Tire Service – Contractor shall provide two 30 yard roll-off containers per year for the disposal of rimless tires for fees charged to each residence and small business.*

3.02 LOCATION OF BINS, CONTAINERS, BRUSH/BULKY WASTE FOR COLLECTION

- (a) Containers and brush/bulky items shall be placed at curbside for collection as required by City ordinance. Curbside refers to that portion of right-of-way adjacent to paved or traveled City roadways. Containers, brush/bulky items shall be placed as close to the roadway as practicable without interfering with or endangering the movement of vehicles or pedestrians. When construction work is being performed in the right-of-way, containers, brush/bulky items shall be placed as close as practicable to an access point for the garbage truck. Contractor may decline to collect any residential refuse not properly placed in a Contractor issued container.*
- (b) Contractor shall provide bins for commercial and industrial units whenever customers request their use. Each bin shall be placed in an accessible, unobstructed location on a hard surface according to individual agreement, subject to city ordinance. Contractor may decline to collect refuse in bins not so placed to permit a garbage truck unobstructed access.*
- (c) Contractor shall not bear responsibility for repair of City or privately owned street, curbs, driveways or parking lots caused by normal wear and tear associated with providing services as described in this Contract.*

3.03 ITEMS NOT COLLECTED

Items not collected under the terms of this Contract include batteries, tires, liquids of any kind, hazardous waste, asbestos, junk vehicles, dirt, rocks, asphalt, asbestos shingles, items containing Freon, corrugated metal, or any materials

not included under the definitions of garbage, rubbish, commercial and industrial refuse, residential refuse, construction debris or brush/bulky waste.

4.00 COLLECTION OPERATIONS

4.01 HOURS OF OPERATION

- (a) Collection of residential refuse shall not start before 7:00 a.m. or continue after 8:00 p.m. on the same day unless by the mutual agreement of City and Contractor due to unusual circumstances.*
- (b) Collection of commercial and industrial refuse as well as construction debris shall take place according to an agreement between Contractor and its customers but such agreement shall conform to the terms of City ordinance.*

4.02 ROUTES OF COLLECTION

- (a) Residential unit and small business collection routes shall be established by Contractor. Contractor shall submit a map designating the residential unit collection routes to City for its approval, which approval shall not be unreasonably withheld. Contractor may from time to time propose changes in routes or schedule, which approval shall not be unreasonably withheld. Upon City's approval of the collection routes or any subsequent proposed changes, City shall promptly give written or published notice to the affected residential units.*
- (b) Commercial and industrial unit collection routes shall be established by Contractor. All routing must comply with City and State traffic laws. Contractor is not to use alleyways for traffic passage unless bins are located in the alleyway.*

4.03 HOLIDAYS.

The following shall be recognized holidays for the purpose of this Contract:

- New Year's Day*
- Memorial Day*
- Independence Day*
- Labor Day*
- Thanksgiving Day*
- Christmas Day*

Contractor may decide to observe any or all of the above mentioned holidays by suspension of collection services on the holiday, but such decision in no manner relieves Contractor of its obligation to provide collection services at residential units once per week and commercial, industrial, and construction customers as per agreement with customer. Contractor will furnish advance notice to City of

which holidays will be observed and what the alternate schedule will be. Alternate schedules will be subject to approval by City.

4.04 COMPLAINTS

All complaints from a producer, the public or City shall be made directly to Contractor and shall be given prompt and courteous attention. In the case of alleged missed scheduled collections, Contractor shall investigate, and if such allegations are verified, shall arrange for the collection of refuse not collected within 24 hours after the complaint is received.

4.05 COLLECTION EQUIPMENT

Contractor shall provide an adequate number of vehicles for regular collection services. All vehicles, bins and other equipment shall be kept in good repair, appearance, and in a sanitary condition at all times. Each vehicle shall have clearly visible, on each side, the identification and telephone number of Contractor. Contractor shall also provide reliable back up vehicles for regular collection service vehicles.

4.06 OFFICE

Contractor shall maintain an office or other facilities through which he can be contacted. It shall be equipped with sufficient telephones and a local telephone number or a toll free number, and shall have a responsible person in charge from 8:00 a.m. to 5:00 p.m. from Monday through Friday, except for holidays.

4.07 HAULING

All refuse hauled by Contractor shall be so contained or enclosed that leaking, spilling or blowing are prevented.

4.08 DISPOSAL

All refuse collected for disposal by Contractors shall be hauled to a State approved disposal site. The charge for disposal shall be included in the rates set forth in the proposal for each commercial, industrial, and residential unit serviced by Contractor.

4.09 NOTIFICATION

City shall notify all producers at commercial and residential units about complaint procedures, rates, regulations and days for scheduled refuse collection.

4.10 POINT OF CONTACT

All dealings, contracts, etc., between Contractor and City shall be directed by Contractor to the City Manager and by City to the Contractor's General Manager.

5.00 COMPLIANCE WITH LAW

Contractor shall conduct operations under this Contract in compliance with all applicable laws; provided, however, that the General Specifications shall govern the obligations of Contractor where there exists conflicting ordinances of City on the subject.

6.00 EFFECTIVE DATE

This Contract shall be effective upon the execution of the Contract and performance of such Contract shall begin on the date as jointly agreed upon by the parties involved which will ensure a smooth transition of responsibilities between the out-going and in-coming contractor and avoid the interruption of services to the customers. For the purposes of this Contract, the effective date shall be January 1, 2012.

7.00 NONDISCRPTION

Contractor shall not discriminate against any person because of race, sex, age, creed, color, religion or national origin.

8.00 INDEMNITY

Contractor will indemnify and save harmless City, its officers, agents, servants, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and reasonable attorneys' fees arising out of a willful or negligent act or omission of Contractor, its officers, agents, servants, and employees; provided, however, that Contractor shall not be liable for any suits, actions, legal proceedings, claims, demands, damages, costs, expenses and attorney's fees arising out of the award of this Contract or a willful or negligent act or omission of City, its officers, agents, servants and employees.

9.00 LICENSES AND TAXES

Contractor shall obtain all licenses and permits (other than the license and permit granted by this Contract) and promptly pay all taxes required by the State.

10.00 TERM

This Contract shall be for a (4) year, (9) nine month period beginning upon the execution of Contract. The initial (4) year, (9) month term of this Contract shall automatically be extended for successive (5) five-year terms, unless either party notifies the other

party in writing not less than ninety (90) days prior to the expiration of the initial term or of any successive term, if its intention is to terminate this Contract. Any such written notice shall be served by certified or registered mail, return receipt requested.

11.00 INSURANCE

Contractor shall at all times during the Contract maintain in full force and effect Employer's Liability, Worker's compensation, Public Liability, and Property Damage insurance, including contractual liability coverage for the provision of Section VIII.

Before commencement of work hereunder, Contractor agrees to furnish to City certificate of insurance or other evidence satisfactory to City to the affect that such insurance has been procured and is in full force. The certificates shall contain the following obligations:

"This is to certify that the policies of insurance described herein have been issued to the insured for whom this certificate is executed and are in force at this time. In the event of cancellation or material change in a policy affecting the certificate holder, thirty (30) days prior written notice will be given the certificate holder"

For the purpose of this Contract, Contractor shall carry the following types of insurance in at least the limits specified below:

<u>Coverage:</u>	<u>Limits of Liability:</u>
Worker's Compensation	Statutory
Employer's Liability	\$500,000.00
Bodily Injury Liability Except Automobile	\$500,000.00 each occurrence \$1,000,000.00 aggregate
Property Damage Liability Except Automobile	\$500,000.00 each occurrence \$1,000,000.00 aggregate
Automobile Bodily Injury Liability	\$500,000.00 each occurrence \$1,000,000.00 aggregate
Automobile Property Damage Liability	\$500,000.00 each occurrence
Excess Umbrella Liability	\$500,000.00 each occurrence
Owner's & Contractor's Protective Liability (OCP)	\$5,000,000.00

13.00 BASIS AND METHOD OF PAYMENT

13.01 COLLECTION

- (a) *For collection service required to be performed pursuant to Section 3.01 (a), (b), (g), and (h) the charges shall not exceed the rates as fixed by the Contract Documents as adjusted in accordance with Section 13.02.*
- (b) *For collection provided by Contractor pursuant to Section 3.01 (d) and (f), the charges are to be negotiated between Contractor and the producer prior to collection.*
- (c) *Invoices sent to City by Contractor should reflect the rates shown on the Rate Schedule.*
- (d) *City shall make payment to Contractor no later than the 30 days following receipt of invoice.*

13.02 MODIFICATION TO RATES

- (a) *Effective October 1, 2012 fees will be increased 3% as per Contractor proposal package. The fees which may be charged by Contractor effective October 1, 2013 and each subsequent twelve month period thereafter shall be adjusted upward to reflect changes in the cost of operations, as reflected by fluctuations in the Consumer Price Index for All Urban Consumers Water and Sewer and Trash Collection Services index as published by the U.S. Department of Labor, and the Gulf Coast Weekly Retail On-Highway Diesel Prices Index as published by the Department of Energy. As of October 1, 2013 and every twelve (12) month period thereafter (the "Rate Modification Date"), fees shall be increased the ensuing twelve-month period in a percentage amount equal to ninety percent (90%) of the net percentage change of the Water and Sewer and Trash Collection Services index, plus ten percent (10%) of the net percentage change of the Diesel Prices Index. All percentage changes are to be computed as the twelve month average, year over year difference between the index values as of the month of June. Annually modified rates shall not be lower than preceding year's rates.*
- (b) *As soon as possible before a Rate Modification Date, Contractor shall send to City a comparative statement setting out for both the Water and Sewer and Trash Collection Services index and the Diesel Prices Index: (i) the twelve month average index values as of the month of June from the current and previous year; (ii) the net percentage change; (iii) the composite percentage change equal to ninety percent (90%) of the net percentage in the Water and Sewer and Trash Collection Services index; plus ten percent (10%) of the net percentage change in the Diesel Prices*

Index; and (iv) the increase in the fees which may be charged by Contractor. Increases enacted under this section shall not exceed 4% per contract year.

(c) In addition, to the adjustment described in 13.02(a) and 13.02(b), Contractor may from time-to-time petition City for unit price adjustments on the basis of increased disposal costs, change in disposal site, additional duties and responsibilities imposed upon Contractor by changes or additions to laws, ordinances, rules or regulations currently in effect or additional duties and responsibilities imposed by new laws, ordinances, rules and regulations not in effect on the effective date of this Contract.

13.03 CITY TO ACT AS COLLECTOR

City shall submit statements to and collect from all customers for services provided by Contractor pursuant to Section 3.01 (a), (b), (g), and (h) including those accounts that are delinquent. House counts that pertain to this billing shall be conducted twice per year. Changes in business services shall be submitted to the City by Contractor as communicated by business owners.

13.04 DELINQUENT AND CLOSED ACCOUNTS

Contractor shall discontinue refuse collection services to all producers as set forth in a written notice sent to it by City. Upon further notification by City, Contractor shall resume refuse collection on the next regularly scheduled collection day to the extent allowed by State or Federal law. City shall indemnify and hold Contractor harmless from any claims, suits, damages, liabilities or expenses (including, but not limited to expenses of investigation and reasonable attorneys' fees) resulting from Contractor's discontinuing service at any location at the direction of City.

13.05 CONTRACTOR BILLINGS TO CITY

Contractor shall bill City for services rendered to all residential and business units as stated in section 3.01 (a), (b), (g), and (h).

If City fails to pay Contractor within thirty (30) days of date due, services may be suspended by Contractor until past due amounts are paid in full. A late fee of 1.5% will be applied to any outstanding balance. In the event services are suspended for any period of time, and in the event Contractor resumes services, City will not be allowed a credit for any period of suspension.

Subsequent to said billing, Contractor shall be entitled to payment for services rendered to all residential units irrespective of whether or not City collects from the producer for such services.

13.06 CONTRACTOR TO ACT AS COLLECTOR

Contractor shall submit statements to and collect from all customers for services provided by Contractor pursuant to Section 3.01 (c), (d), and (f).

13.07 FRANCHISE FEES

City shall receive ten percent (10%) of all services issued for residential and commercial services as a franchise fee which shall be paid to City on a monthly basis.

13.08 PERFORMANCE BOND

Contractor will be required to furnish a corporate surety bond as security for the performance of the contract in the amount of \$50,000 for the term of the contract.

14.00 TRANSFERABILITY OF CONTRACT

Other than by operation of law and assignment to affiliates of Contractor, no assignment of the Contract or any right accruing under this Contract shall be made in whole or in part by Contractor without the express written consent of City. In the event of any assignment, the assignees shall assume the liability of Contractor.

15.00 EXCLUSIVE CONTRACT

Contractor shall have the sole and exclusive franchise, license, and privilege to provide residential, commercial, and industrial refuse (including construction/demolition debris) collection and disposal services within the corporate limits of City. Contractor shall at all times have the right of first refusal to the collection of dead animals, tires, special waste, and hazardous waste from residential, commercial, and industrial units.

16.00 OWNERSHIP

Title to refuse or any dead animals shall pass to Contractor when placed in Contractor's collection vehicle, removed by Contractor from a bin or Container, or removed by Contractor from the customer's premises, whichever last occurs. Title to and liability for Hazardous Waste shall at no time pass to Contractor.

17.00 RECORDS AVAILABLE FOR INSPECTION

All records maintained by Contractor regarding performance of this Contract shall be available for inspection, audit or photocopying by City during regular business hours upon reasonable advance notice.

18.00 JURISDICTION

Any disputes arising under this Contract shall be decided pursuant to the laws of the State of Texas and venue shall rest in Cameron County, Texas.

19.00 TERMINATION

- (a) Notice of Breach – In the event of a significant material breach of any term of this Contract, the City Commission shall by resolution adopted at a City Commission meeting give Contractor formal notice of the material breach of the Contract, and Contractor’s failure to cure such stated cause within (30) days. A copy of the resolution shall be promptly delivered to Contractor at the address provided herein through certified or registered mail, return receipt requested. Contractor shall have no more than (30) calendar days from the receipt of the resolution to correct or relieve the material breach of the Contract and notify the City Manager in writing of the action for remediation taken by Contractor to correct or relieve the material breach the Contract. Should the City Commission at its reasonable discretion determine that Contractor failed to correct or relieve the material breach of the Contract, the City Commission, by resolution may terminate this Contract. Such termination shall be effective at the reasonable discretion of the City Commission in the best interest of the community and to protect the health and safety of the residents.*

20.00 DISASTER / EMERGENCY CLEAN UP

In the event of a natural disaster for which the City is declared an emergency or disaster area by the State or Federal Government, it shall be City’s responsibility to dispose of all items, including brush and bulky waste, caused by such disaster; and will attempt in good faith to use Contractor’s services and facilities if they can be used at a competitive cost as other methods available to City.

21.00 ENTIRE AGREEMENT

This Contract together with any attachments hereto represents the entire agreement between the parties hereto and any other representatives or inducements which may have been made between the parties and which are not included herein are void.

22.00 CONDITIONS OF CONTRACT

This Contract is entered into subject to the following conditions:

- (a) Neither Contractor nor City shall be liable for the failure to perform their duties if such failure is caused by a catastrophe, riot, war, governmental order or regulation, strike, fire, accident, act of God, inclement weather, or other similar or different contingency beyond the reasonable control of Contractor or City.*
- (b) In the event that any provision or portion thereof of any Contract Document shall be found to be invalid or unenforceable, then such provision or portion thereof shall be reformed in accordance with the applicable laws. The invalidity or unenforceability of any provision or portion of any Contract Document shall not affect the validity or enforceability of any other provision or portion of the Contract Documents.*
- (c) The provisions of this Contract shall be strictly complied with and conformed to by the Contractor and the City, and no amendment to this Contract shall be made except upon the written consent of the City and the Contractor. No amendment to this Contract shall be construed to release either party from any obligation of this Contract except as especially provided for in such amendment.*

IN WITNESS WHEREOF, WE, the contracting parties, by our duly authorized agents, hereto affix our signatures and seals at City of Los Fresnos, Texas, as of the 0 11th day of October, 2011.

CITY:

CITY OF LOS FRESNOS, TEXAS
A Municipal Corporation of
Cameron County, Texas



By: Mark W. Matton

Title: City Manager

SEAL of the City of Los Fresnos, Texas and Pam Denny
City Secretary

CONTRACTOR:

ATTEST:

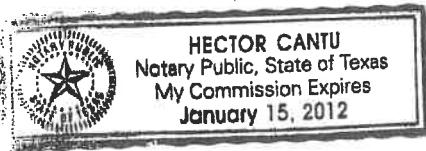
[Signature]

BFI Waste Services of Texas, LP d/b/a
Allied Waste Services of Rio Grande Valley

By: Jon M. Deitch

Name: Jon M. Deitch

Title: GENERAL MANAGER



ACTION ITEM REPORT



Item Title: Consideration and ACTION to approve Work Authorization No. 7 with Guzman & Muñoz Engineering and Surveying, Inc. (GMES) for engineering services related to Texas Water Development Board (TWDB) DWSRF Project No. 62627, including revisions to project plans and specifications, bid package preparation, and associated project management services, in an amount not to exceed \$539,765.00, and authorizing the Mayor to execute all necessary documents

Recommendation:

This is the agreement with Guzman & Munoz Engineering and Surveying to update the water line project that is being approved through the TWDB for over \$13,000,000 to replace old lines and some fire hydrants around the city mainly in the old parts of town. The funding is a little of 70% grant and 30% with a low interest loan. Jose Munoz has done the studies and all the work up to this point. Changing engineers at this time would jeopardize the funding and the project. The contract amounts are reviewed and approved by TWDB.

I recommend approval.

ATTACHMENT "E"
WORK AUTHORIZATION FORM

CITY OF LOS FRESNOS
PROFESSIONAL SERVICES CONTRACT

WORK AUTHORIZATION NO. 7

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of the Professional Services Contract made by and between the **City of Los Fresnos** (hereinafter called "**City**") and **Guzman & Munoz Engineering and Surveying, Inc.** of Mercedes, Texas (hereinafter called "**GMES**").

PART 1. SCOPE OF WORK

The purpose of this Work Authorization No. 7 is for **GMES** to provide the final Plans and Specifications for the Texas Water Development Board TWDB Project #62627 DWSRF Project into a bid package that is within the funding requested by the City for construction. This will require the deletion of some sections of the original scope of work designed by GMES and approved by TWDB 2018 and addition of waterline extensions along SH 100 for the proposed **Project**.

The scope of services to be provided by **GMES** is identified in **ATTACHMENT "B"** – Scope of **Services to be provided by the GMES** attached hereto.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is \$539,765.00. This amount is based upon the costs outlined in the **Estimated Fee Proposal** attached hereto as **ATTACHMENT "D"**.

PART 3. PAYMENT

Compensation and payment to **GMES** for the services established under this Work Authorization shall be made in accordance with **Item No. 5 of the Professional Services Agreement** and **ATTACHMENT "D" of this Work Authorization**.

PART 4. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto and terminate upon completion of project or as agreed by both parties hereto. Period of Service is outlined in ATTACHMENT "C", Work Schedule.

PART 5. RESPONSIBILITIES AND OBLIGATIONS

This Work Authorization does not waive the parties' responsibilities and obligations provided under the main **Professional Services Agreement**.

PART 6. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by the **CLIENT** as to the content and detail of this work authorization is granted by execution under Part 7 of this Work Authorization.

ATTACHMENT "E"
WORK AUTHORIZATION FORM

CITY OF LOS FRESNOS
PROFESSIONAL SERVICES CONTRACT

WORK AUTHORIZATION NO. 7

PART 7. ACCEPTANCE AND APPROVAL

This Work Authorization is hereby accepted, approved by the **CLIENT** as indicated below and effective as of _____ day of _____, 20____.

ATTEST:

CITY OF LOS FRESNOS

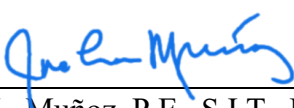
By: _____

By: _____
Alejandro Flores, Mayor

ATTEST:

**GUZMAN AND MUÑOZ ENGINEERING
AND SURVEYING, INC.**

By:  _____

By:  _____
José L. Muñoz, P.E., S.I.T., President

List of Attachments:

- Attachment A – Services to be provided by the City
- Attachment B – Services to be provided by GMES
- Attachment C – Work Schedule
- Attachment D – Estimated Fee Proposal

ATTACHMENT "A"
SERVICES TO BE PROVIDED BY THE CITY

The City Manager's Office will be responsible for the coordination of the projects with other segments of the City of Los Fresnos, and other City Departments, other entities' projects, and all private utilities. The following provides an outline of the services to be provided by the **CITY** in the development of the "**Project(s)**".

The **CITY** will provide to the **ENGINEER** the following:

- (1) Authorization to the **ENGINEER** to begin work in accordance with the Main Contract and subsequent Work Authorizations.
- (2) Payment for work performed by the **ENGINEER**, and accepted by the **CITY** in accordance with the Main Contract and subsequent Work Authorizations.
- (3) Assistance to the **ENGINEER**, as necessary, to obtain the required data and information from other local, regional, State and Federal agencies that the **ENGINEER** cannot easily obtain for relevant Work Authorizations.
- (4) Provide any available relevant data the **CITY** may have on file concerning the "**Project(s)**".
- (5) Provide timely reviews and decisions in response to the **ENGINEER'S** request for information and/or required submittals and deliverables for relevant Work Authorizations, in order for the **ENGINEER** to maintain the agreed-upon work schedule prepared in accordance with the relevant Work Authorization.
- (6) Attend and participate in progress meetings as required and as coordinated and conducted by the **ENGINEER**.
- (7) Attend the Preliminary Concept Conference, which is coordinated and conducted by the **ENGINEER**.
- (8) Review and approve the "**Project(s)**" design criteria.
- (9) Review and approve change orders for the "**Project(s)**" as may be required and prepared by the **ENGINEER**.

ATTACHMENT "B"
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

The Engineer will provide timely and professional geotechnical investigations, design surveys, construction plans and technical specifications and contract documents, construction staking, and other specific services as discussed below. The Engineer will provide a consistent quality of design services for all of the project's components.

The scope of Engineering Services is expected to include:

- A. Attend preliminary conferences with the City of Los Fresnos, Project Manager and other interested parties regarding the project.
- B. Determine the necessity for acquisition of any additional real property/easements/right-of-way for the project. Prepare property surveys, detailed descriptions of sites, maps, or drawings as required; assist in negotiating for land and easement rights. If required, the Engineer will coordinate with the City of Los Fresnos in determining the location of property needed for the proposed project, determining the availability of title, easements, and rights-of-way needed to implement the project, and preparing a map of entire tract(s) with designation of part to be acquired to the City of Los Fresnos. If required, the Engineer will assist the City to obtain all necessary right-of-way and easements on behalf of the City pursuant to federal requirements acceptable to public funding agencies.
- C. Furnish and submit on behalf of the City the engineering data necessary for applications for routine permits by local, state and federal authorities (as distinguished from detailed applications and supporting documents for government grants-in aid, or for planning advances).
- D. Provide field surveys to collect information required for the design and complete related office computations and drafting.
- E. Perform geotechnical investigations such as auger borings, core borings, soil tests, or other subsurface explorations and laboratory testing and inspecting of samples or materials relevant to design.
- F. Prepare detailed construction plans, specifications and contract documents for the construction authorized by the City.
- G. Prepare estimates for probable construction cost of the authorized construction.
- H. Furnish the City with copies of approved contract documents including notices to bidders and proposal forms.
- I. Assist the City in the advertisement of the project for Bids.
- J. Attend the bid opening and tabulate the bid proposals, analyze the responsiveness of the bidders and make recommendations for awarding contract(s) for construction to the lowest responsive bidder.
- K. Prepare and coordinate approval of formal Contract Documents and coordinate issuance of Notice to Proceed from the TWDB.

ATTACHMENT “B”
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

- L. Provide field surveys and office computations for construction control staking, including the staking of bench marks and horizontal control references for the contractor to stake out work.
- M. Consult and advise with the City and Project Manager during construction; issue all instruction to the contractor requested by the City or Project Manager; and prepare and issue routine change orders with the City and Project Manager's approval. Prepare alternate designs or non-routine contract change orders that are necessary due to no fault of the Engineer and upon approval of the City, Project Manager and TWDB.
- N. Review samples, catalog data, schedules, shop drawings, laboratory, shop and mill tests of materials and equipment and other data which the contractor submits. The Engineer will review and approve, for conformance with the design concept all shop drawings and other submittals as required by the Contract Documents to be furnished by contractors.
- O. Obtain and review monthly and final estimates for payments to contractors, and furnish any recommended payments to contractors or suppliers to the City and the Project Manager; assemble written guarantees which may be required by the Contract Documents.
- P. Attend monthly meetings with City, Project Manager and TWDB during construction.
- Q. Conduct, in the company of the City and Project Manager, a final inspection of the project for compliance with the Contract Documents and submit recommendations concerning project status of City’s final payment to the contractor. Prior to submission of recommendation for final payment on each contract, the Engineer will submit a certificate of substantial completion of work done under that contract to the City, Project Manager, TWDB and others as required.
- R. Revise the Contract Drawings (unless redrawing is required) from as-built drawings submitted by the contractor, to show the work as constructed. The Engineer will provide the City with one set of reproducible records (as-built) drawings and two sets of prints. Such drawings will be based on the resident project inspector’s construction data and the construction records provided by the contractor during the construction.
- S. Coordinate approval and issuance of Certificate of Completion from the TWDB.

The City Manager will provide a scope of services for all assignments, which will be issued on a Work Authorization basis. Each Work Authorization will have its own general scope of services and deliverables.

The fee for each Work Authorization will be based on the agreed upon fees for each task in **Attachment “D”**.

ATTACHMENT "B"
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

Special Considerations:

Assignments may or will require the use of funds from the TWDB or other Federal Agencies and may or will require the implementation of the Disadvantage Business Enterprise program requirements.

A. Any loan award is contingent upon release of funds from the Texas Water Development Board (TWDB)

B. This contract is subject to the Environmental Protection Agency's (EPA) "fair share policy", which includes EPA-approved "fair share goals" for Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) firms in the Construction, Supplies, Equipment, and Services procurement categories.

EPA's policy requires that applicants and prime contractors make a good faith effort to award fair share of contracts, subcontracts, and procurements to Minority Business Enterprise and Women-Owned Business Enterprise firms. Although EPA's policy does not mandate that the fair share goals be achieved, it does require applicants and prime contractors to demonstrate use of the six affirmative steps. The current fair share goals for the State of Texas are as follows:

CATEGORY	MBE	WBE
CONSTRUCTION	12.94%	8.72%
SUPPLIES	9.68%	9.34%
EQUIPMENT	7.12%	5.39%
SERVICES	10.84%	5.72%

Documentation of applicable efforts will be required.

**ATTACHMENT "C"
WORK SCHEDULE**

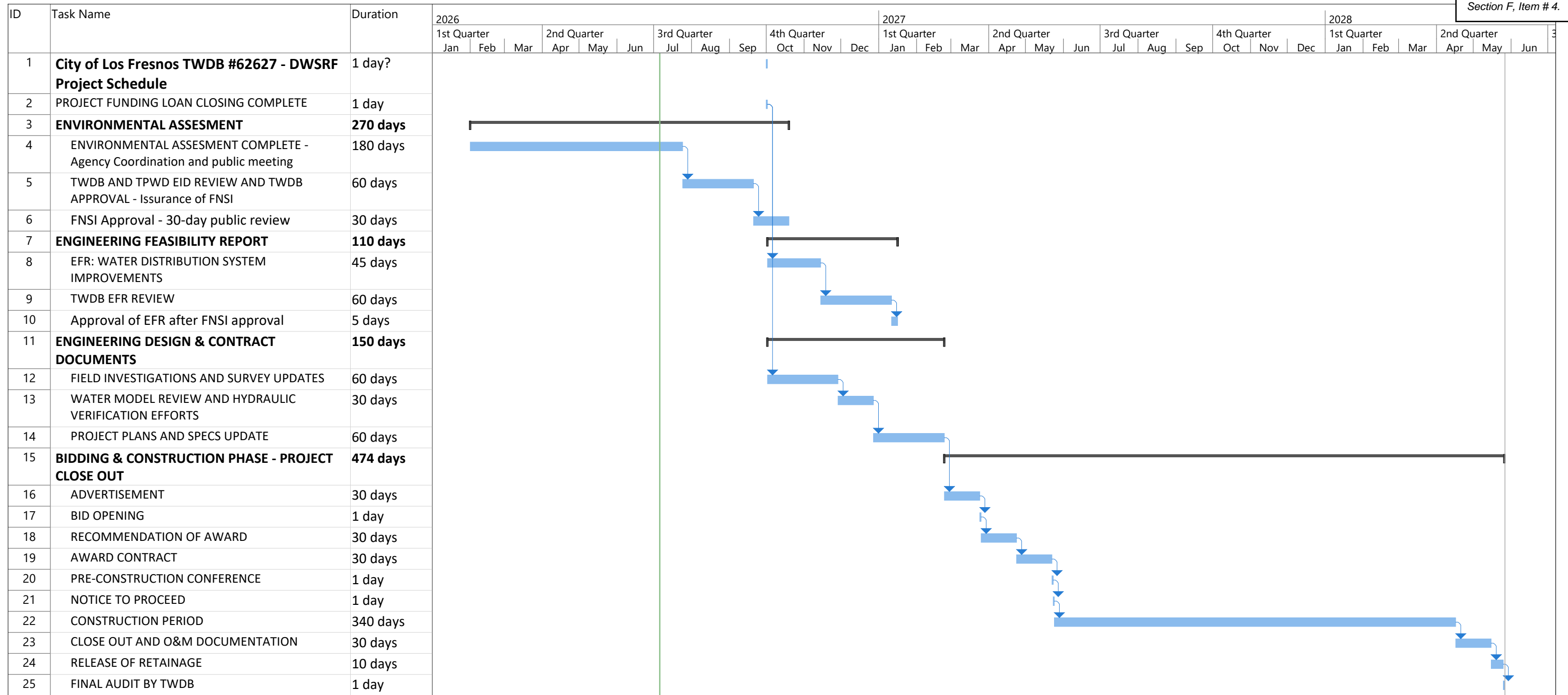
A Work Schedule will be established for each Work Authorization using the format outlined below:

Work Authorization No. 7

Name of Project: TWDB Project #62627

Duration of Project: 27 Months

The following page is the Schedule and tasks for this project.



Project: Project1 Date: Mon 7/6/26	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

ATTACHMENT "D"
CITY OF LOS FRESNOS TWDB DWSRF #62627

Basic Engineering Fees

Planning	\$ 10,000.00
Design	\$ 60,000.00
Construction Engineering	\$ 80,000.00
Subtotal Basic Engineering Fees	\$ 150,000.00

Special Services

Application	\$ 10,000.00
Environmental	\$ 10,000.00
Surveying	\$ 20,000.00
Testing	\$ 40,000.00
Inspection	\$ 210,000.00
Project Management (by engineer)	\$ 99,765.00
Subtotal Special Services	\$ 389,765.00

TOTAL FEES \$ 539,765.00

ACTION ITEM REPORT**Item Title:**

Consideration and ACTION to approve a Resolution authorizing the filing of an application with the Texas Water Development Board (TWDB) for financial assistance for water reservoir improvements; designating an authorized representative; and authorizing the engagement of necessary professional services in connection with the application.

Recommendation:

This is to apply for a grant through TWDB to upgrade our water reservoirs. There is some major maintenance work to do on the slopes, the driving part of the roads, the sludge that accumulates over time reducing the capacity, breach alarms, possibly adding capacity, etc. Our city engineering firm, Hanson Professional Services is working on submitting the grant. Estrada Hinojosa and Norton Rose Fulbright would work on the financing portion of project if needed as Financial Advisors and Bond Counsel.

I recommend approval.

ACTION ITEM REPORT**Item Title:**

Consider, Discuss and Approve authorization to issue requests for proposal for administrative services (RFP) and requests for qualifications for engineering services (RFQ) for grant application and implementation services for Texas Community Development Grant Program for FY2027 and/or FY2028 Community Development Fund as administered by the Texas Department of Agriculture.

Recommendation:

This allows the city to move forward with this round of grant funding through CBDG. The grant funding available is \$750,000 with a match of 10% or \$75,000. The process for securing grant administrator and engineer can begin with this and will be brought to the council for approval in a few months. Last cycle we took care of street repairs. The decision on use of the funds will need to be made later in the year. It can be streets, water, wastewater or drainage for the maximum points. Other projects could be available but with less points. The more points, the more assured of getting the grant.

I recommend approval.

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to approve the Order of Election and Notice of Election for the November 3, 2026 City Election and authorize the City Secretary to make any necessary changes in locations, days, dates, and times that may be ordered by the Governor or the Cameron County Elections Office.

Recommendation:

November 3 elections for Mayor and Place 1. The dates and times are set by Cameron County Elections.

I recommend approval.

City of Los Fresnos

520 E Ocean Blvd. Los Fresnos, TX. 78566
Phone: (956) 233-5768 Fax: (956) 233-9879
www.cityoflosfresnos.com



NOTICE OF CITY OF LOS FRESNOS ELECTION (AVISO DE ELECCION CIUDAD DE LOS FRESNOS)

To the Registered Voters of City of Los Fresnos, Texas:
(A los votantes registrados del Ciudad de Los Fresnos, Texas:)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m. on November 3, 2026 for voting in a General Election, for Mayor & Member of Council Place 1.

(Notifíquese, por las presente, que las casillas electorales sitados abajo se abrirán desde las 7:00 a.m. hasta las 7:00 p.m. el 3 de Noviembre de 2026 para votar en la Elección para Ciudad de Los Fresnos para Alcalde y Miembro del Consejo, lugar uno (Por la presente se ordena que se llevará a cabo una elección el Noviembre 3, 2026 con el propósito de:).)

LOCATION OF POLLING PLACE (DIRECCION DE LAS CASILLAS ELECTORALE):

Precinct 3:
Los Fresnos Community Center
204 N. Brazil St.
Los Fresnos, TX 78566

Early voting by personal appearance will be conducted at the location listed below and all locations approved by the Cameron County Commissioners Court for the November 3, 2026 Joint Election.
(La votación anticipada por comparecencia personal se llevará a cabo en el lugar que se indica a continuación y en todos los lugares aprobados por el Tribunal de Comisionados del Condado de Cameron para la Elección Conjunta del 3 de noviembre de 2026.)

Community Center, 204 N. Brazil Street, Los Fresnos, Texas

Between the hours of 9:00 a.m. and 6:00 p.m. beginning on October 19, 2026
(Entre las 9:00 a.m. de la mañana y las 6:00 de la tarde empezando el octubre 19, 2026)
And ending on October 30, 2026.
(y terminando el 30 de octubre 2026.)

Additional early voting will be held at the same location as follows:
(La votación en adelantada además se llevará a cabo en el mismo Sitio de tal manera:)

Date (fecha)
Saturday, October 24 & Sunday, October 25, 2026
(sabado 24 de octubre al domingo 25 de octubre de 2026)

Hours (horas)
10:00 a.m. to 5:00 p.m.

Thursday, October 29, 2026 & Friday, October 30, 2026
(jueves 29 de octubre al viernes 30 de octubre de 2026)

8:00 a.m. to 8:00 p.m.

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:)

Elections Administrator
P. O. Box 3587
Brownsville, Texas 78523
Email: elections@co.cameron.tx.us Website: www.cameronvotes.com

Applications for ballots by mail must be received no later than the close of business on October 23, 2026. (Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de negocio el octubre 23, 2026.)

Issued this the 14th day of July, 2026.
(Emitada este día 14 de Julio, 2026.)

Alejandro Flores, Mayor

City of Los Fresnos

520 E Ocean Blvd. Los Fresnos, TX. 78566
Phone: (956) 233-5768 Fax: (956) 233-9879
www.cityoflosfresnos.com



ORDER OF ELECTION (ORDEN DE ELECCION)

An election is hereby ordered to be held on November 3, 2026 for the purpose of electing: Mayor and Member of Council, Place 1, each place is for a three (3) year term.

(Por la presente se ordena que se llevará a cabo una elección el Noviembre 3, 2026 con el propósito de elegir:)
(Alcalde y Miembro del Consejo, Lugar 1 para un término de tres (3) años)

Early voting by personal appearance will be conducted on weekdays at the Community Center, 204 N. Brazil Street, Los Fresnos, Texas between the hours of 9:00 a.m. and 6:00 p.m. beginning on October 20, 2026 and ending on October 30, 2026 and all locations approved by the Cameron County Commissioners Court for the November 3, 2026 Joint Election.

(La votación anticipada en persona se llevará a cabo de lunes a viernes en el Community Center, ubicado en 204 N. Brazil Street, Los Fresnos, Texas, en un horario de 9:00 a.m. a 6:00 p.m., comenzando el 20 de octubre de 2026 y concluyendo el 30 de octubre de 2026, así como en todos los lugares de votación anticipada aprobados por la Corte de Comisionados del Condado de Cameron para la Elección Conjunta del 3 de noviembre de 2026.)

Additional early voting will be held at the same location as follows:
(La votacion en adelantada ademas se llevara a cabo en el mismo Sitio de tal manera:)

Date (fecha)

Hours (horas)

Saturday, October 24 & Sunday, October 25, 2026
(sábado 24 de octubre al domingo 25 de octubre de 2026)

10:00 a.m. to 5:00 p.m.

Thursday, October 29 & Friday, October 30, 2026
(jueves 29 de octubre al viernes 30 de octubre de 2026)

8:00 a.m. to 8:00 p.m.

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votarán en Ausencia por correo deberán enviarse a)

Elections Administrator
P. O. Box 3587
Brownsville, Tx. 78523

Email: elections@co.cameron.tx.us
Website: www.cameronvotes.com

Applications for ballots by mail must be received no later than the close of business on October 23, 2026. (Las solicitudes para votar por correo deberán recibirse a más tardar al cierre de operaciones del 23 de octubre de 2026.)

Issued this the 14th day of July, 2026.
(Emitida este día 14 de julio, 2026.)

Alejandro Flores, Mayor

Member of Council Place 1

Member of Council Place 2

Member of Council Place 3

Member of Council Place 4

Member of Council Place 5

ACTION ITEM REPORT



Item Title:

Consideration and ACTION to approve a contract with Cameron County Election Administration to conduct the early voting and election day voting for November 3, 2026 City Election.

Recommendation:

We should have the contract from the Elections Office by the meeting.

We regularly contract with the county elections office to conduct our elections. It is usually around \$19,965 depending on the number of other elections being conducted at the same time. The more elections the less the price.

I recommend approval.



REPORT OF CONTRACTED EXPENSES FOR THE
COUNTY ELECTIONS SERVICE CONTRACTS

ELECTIONS SERVICES FOR November 3, 2026 ELECTION
COUNTY, CAMERON, TEXAS, CONTRACTING City of Los Fresnos

ELECTION	RUNOFF	RECOUNT
<input checked="" type="checkbox"/> ESTIMATE	<input type="checkbox"/> ESTIMATE	<input type="checkbox"/> ESTIMATE
<input type="checkbox"/> FINAL COST	<input type="checkbox"/> FINAL COST	<input type="checkbox"/> FINAL COST

SECTION A		
A1 <small>TAB 1</small>	Letter from Administrator, Report of Contracted Expenses, Deposit	
A2 <small>TAB 2</small>	Jurisdiction voter turnout	
A3 <small>TAB 3</small>	Number of election day polling places (excluding early voting)	2
A4 <small>TAB 4</small>	Number of early voting stations	18
A5 <small>TAB 5</small>	Number of Ballots (include early voting ballots; do not include sample/test ballots)	
A6 <small>TAB 6</small>	Number of Poll Workers	100

SECTION B		
B1 <small>TAB 7</small>	Personnel-Overtime, Extra Help, Additional Extra Help, IT Technical Support, Security, Early Voting, Election Day, Trainings, Delivery, Ballot Boards, Central Count, Phone Banking (6004, 6005, 6006, 6007, 6008, 6011, 6012)	\$ <u>7,000.00</u>
B2 <small>TAB 8</small>	Election Supplies (6014, 4607)	\$ <u>1,500.00</u>
B3 <small>TAB 9</small>	Transportation of Voting equipment, supplies and mileage (6016, 6050)	\$ <u>500.00</u>
B4 <small>TAB 10</small>	Professional Services (6045)	\$ <u>500.00</u>
B5 <small>TAB 11</small>	Network Communications & Mobile Phones (6048, 6047)	\$ <u>500.00</u>
B6 <small>TAB 12</small>	Postage (6049)	\$ <u>150.00</u>
B7 <small>TAB 13</small>	Advertising (6054)	\$ <u>500.00</u>
B8 <small>TAB 14</small>	Printing & Binding (Ballots Only 6055)	\$ <u>2,000.00</u>
B9 <small>TAB 15</small>	Real Estate & Equipment Rental (6068, 6069)	\$ <u>500.00</u>
B10 <small>TAB 16</small>	Rental of County owned equipment per unit or electronic voting system equipment installed at the polling locations and central Counting station (DS200, DS450 and Automarks (4607)	\$ <u>3,000.00</u>
B11 <small>TAB 17</small>	Data Processing (6077)	\$ <u>1,000.00</u>
B12 <small>TAB 18</small>	Miscellaneous (any expenses legally necessary for the conduct of the election which cannot be reported elsewhere in the report)(6014,6025, 6033)	\$ <u>1,000.00</u>

SECTION B CONTINUED	
Total Cost of Contracted Expenses	\$ <u>18,150.00</u>
County Election Services Contract Admin Fee (up to the total contracted expenses)	\$ <u>1,815.00</u>
Total Cost of Contracted Election	\$ <u>19,965.00</u>
Applied Deposit	\$ <u>0.00</u>
Final Amount Due	\$ <u>19,965.00</u>

I, Remi Garza, Elections Administrator, Hereby Certify that the cost on this invoice are true and correct representation of the actual expenses directly attributable to the election services provided to Cameron County, Texas City of Los Fresnos contracting entity and the 10% general supervision fee consistent with Section 31.100, Texas Election


Remi Garza
County Elections Administrator

07/08/26
Date

THE STATE OF TEXAS §
COUNTY OF CAMERON §

Contract No.

THE CITY OF LOS FRESNOS CONTRACT FOR ELECTION SERVICES

FOR A JOINT ELECTION TO BE HELD WITH CAMERON COUNTY ON TUESDAY,
NOVEMBER 3, 2026, TO BE ADMINISTERED BY THE CAMERON COUNTY
ELECTIONS DEPARTMENT

I. JURISDICTION

The City of Los Fresnos (the Participating Authority) has called an election for November 3, 2026 in one (1) county election precinct (s) and proposes to open one (1) Election Day polling location (s).

II. ADMINISTRATION

Cameron County agrees to coordinate, supervise and handle all aspects of administering the election as a joint election in accordance with provisions in the Texas Election Code and as outlined in this agreement. The Participating Authority agrees to pay Cameron County for equipment, supplies, services and administrative costs as outlined in this agreement. The Cameron County Elections Administrator will serve as administrator for the Election; however, the Participating Authority remains responsible for the lawful conduct of their elections and for the notice to their electorate of any changes in single-member district boundaries from previous elections.

III. LEGAL DOCUMENTS

The Participating Authority will be responsible for preparation, adoption and publication of all required election orders, resolutions, notices and any other pertinent documents required by their pertaining governing bodies.

Preparation of necessary bilingual materials for notices and preparation of the text for the official ballot will also be the responsibility of the Participating Authority. The Participating Authority will provide a copy of their election notices to the County Elections Administrator.

IV. VOTING LOCATIONS

The County Commissioners' Court will select and arrange for the use of and payment for all voting locations. Voting locations will be, whenever possible, the usual voting locations for the precincts. The proposed voting locations are listed in Attachment "A", which is attached hereto and incorporated by reference as if fully set forth herein. In the event a voting location is not available, the Elections Administrator will arrange for the use of an alternate location with the approval of the Participating Authority. The Elections Administrator will notify the Participating Authority of any changes from the locations listed in Attachment A.

The Elections Administrator may send the Participating Authority a final version of Attachment A which reflects the actual locations to be used on the day of the election if changes become necessary.

V. ELECTION JUDGES, CLERKS AND OTHER ELECTION PERSONNEL

The Cameron County Commissioners' Court will be responsible for the appointment of the presiding judge and alternate for each polling location under the advisement of each Participating Authority. The Election Administrator shall arrange for the training and compensation of all presiding judges and clerks. The proposed election judges are listed in Attachment "B", which is attached hereto and incorporated by reference as if fully set forth herein. If a person is unable or unwilling to serve, the Elections Administrator will name a judge for the precinct.

The Elections Administrator will send the Participating Authority an updated version of Attachment "B", which reflects the names of judges who were sent the letter requesting services for this election, and a final version of Attachment "B" which reflects the names of the judges who actually presided on the day of the election.

The election judges are responsible for picking up election supplies at the time and place determined by the Elections Department (which will be set forth in the election judge letter requesting services for this election.)

For Election Day staffing of the Polling Locations, the presiding judge will receive up to \$17.00 per hour, alternate judge up to \$16.00 per hour and the election clerks up to \$15.00 per hour (for a maximum of 16 hours). The election workers will receive compensation for attending the election training session and \$60.00 for delivery of ballots and supplies to the designated sites after the polls close.

The Elections Administrator will employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies and equipment during the period of early voting and on Election Day.

VI. EQUIPMENT SUPPLIES AND PRINTING

The Elections Department will arrange for the delivery of programmed and tested equipment to the voting locations. The Participating Authority will provide current district maps. The Elections Administrator will instruct the election judges in the reporting precincts that may have more than one ballot style on the procedures to properly conduct the election.

The Participating Authority will furnish the Elections Administrator with a list of candidates and or propositions showing the order and the exact manner in which their names and/or proposition(s) are to appear on the official ballot. The list will be delivered to the Elections Administrator as soon as possible after the Participating Authority has determined ballot positions. The Participating Authority will be responsible for proofreading and approving the ballot in so far as it pertains to that authority's candidates and/or propositions.

VII. EARLY VOTING

Remi Garza, Elections Administrator, will be appointed as early voting clerk in compliance with Section 31.097 of the Texas Election Code. Deputy early voting clerks will be appointed as needed to conduct early voting at the main and branch locations. Each early voting supervisor will receive up to \$17.00 per hour and the clerks up to \$16.00 per hour. The early voting supervisor and the clerks will receive compensation for attending the election training session and \$30.00 for delivery of election supplies to the designated sites.

Early Voting by personal appearance will be conducted each weekday from Monday, October 19, 2026 through Friday, October 30, 2026, and on the intervening weekend(s) depending on location. Please see locations, dates and hours of operation listed for each location in Attachment C:

Persons voting by mail will send their request and voted ballots to: Cameron County Elections Department
P. O. Box 3587
Brownsville, Texas 78523.

All ballots voted by mail will be prepared for counting by an early voting ballot board appointed in accordance with Section 87.001 of the Texas Election Code.

The Participating Authority agrees to appoint Laura Lee Ortiz as presiding judge of the Early Voting Ballot Board. A list of members will be furnished to the Participating Authority. The Early Voting Ballot Board will convene as the Late Ballot Board to consider properly postmarked overseas military ballots to be delivered, corrected ballots by mail and any provisional ballots cast.

VIII. RETURNS OF ELECTIONS

The Elections Department will be responsible for establishing and operating the Central Counting Station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this agreement.

The Participating Authority, in accordance with Sections 127.002, 127.003, and 127.005 of the Texas Election Code, appoints the following Central Counting Station officials:

Manager	Remi Garza, County Elections Administrator
Presiding Judge	Deborah Sloss
Tabulating Supervisor	Mary Vasquez

The manager or his representative will deliver timely cumulative reports of the election results as precincts are tabulated. The manager will be responsible for releasing cumulative totals and precinct returns from the election to the participating authorities, the press, and general public. Cameron County will operate an election result center (Central Count) to release election results at the County Courthouse, Central Jury Room, 974 East Harrison, Brownsville, Texas. The Participating Authority, upon request, may require release of returns be given only at a specified location other than from the result center.

The Cameron County Elections Department will prepare the unofficial canvass report after all precincts have been counted, and will deliver a copy of the unofficial canvass to the Participating Authority as soon as possible after all returns have been tabulated. Each participant will be responsible for the official canvass of their elections.

IX. ELECTION EXPENSES

A general administrative fee not to exceed 10% of the total cost of the election shall be assessed as authorized by the Texas Election Code, Sec. 31.100.

Final election expenses will be determined within 90 days after the election. The Elections Administrator will provide each Participating Authority a final accounting in writing of all funds deposited into their account and an accounting of all payments from each Participating Authority's account.

If additional funds are needed, the Elections Administrator will bill each Participating Authority in accordance with the expense formula previously agreed to by the Participating Authority. Any amount remaining will be refunded accordingly to each Participating Authority.

In the event of cancellation of this election, the Elections Administrator may assess charges for costs incurred and services rendered in preparation for the election.

X. DEPOSIT OF FUNDS

The Participating Authority agrees to deposit with the Cameron County Elections Administrator, by no later than August 28, 2026, a sum equal to 60% of the total estimated cost (Attachment D) of election expenses to be paid to Cameron County as administrator of the election. The final payment to be paid within 30 days after receipt of the summary of final cost submitted to the Participating Authority by the Office of the Elections Administrator. The funds will be placed in a special election account to be used by the County for paying expenses as outlined in this agreement. No funds will be expended by Cameron County except for supplies and services outlined in this agreement, or except as may be agreed to, in writing, by the Participating Authority.

The estimated cost is \$ 19,965.00. The amount to be deposited is \$ 11, 979.00. Deposits should be delivered to:

Remi Garza
County Elections Administrator
1050 E. Madison St.
P. O. Box 3587
Brownsville, Texas 78520

XI. RECORDS OF THE ELECTION

Remi Garza, Elections Administrator, is hereby appointed general custodian of the voted ballots and all records of the Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records will be available to each Participating Authority as well as to the public in accordance with the Texas Public Information Act, Chapter 552, Government Code, at the Elections Department, 954 E. Harrison, Brownsville, Texas, at any time during normal business hours. The Elections Administrator shall ensure that the records are maintained in an orderly manner, so that records are clearly identifiable and retrievable per records storage container.

Records of the election will be retained and disposed of in accordance with the records retention schedules which may have been adopted by each Participating Authority, and in accordance with the provisions of Title 6, Subtitle C, Chapters 201 through 205, Texas Local Government Code, including the minimum retention requirements established by the Texas State Library and Archives Commission. If records of the election are involved in any pending election contest, investigation, litigation, or Texas Public Request, the Election Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of any Participating Authority to bring to the attention of the Elections Administrator any notice of any pending election contest, investigation, litigation, or Texas Open Records Request which may be filed with a Participating Authority.

XII. RUNOFF ELECTION

In the event a runoff is necessary, the agreement will automatically be extended to cover the runoff. The Elections Administrator will provide participants in the runoff election with an estimate of funds to be deposited in a runoff election account. The funds must be deposited no later than seven (7) days after the runoff estimate figures are received from the Elections Administrator.

XIII. CONTRACT WITHDRAWAL

The participants may withdraw from the election contract in accordance with Sections 2.051, 2.052 and 2.053 of the Texas Election Code. Any expenditure incurred prior to withdrawal shall be billed separately and shall be removed from the contract (see also Section IX of this contract).

XIII. NOTICE

Whenever this agreement requires any consent, approval notice, request or demand, it must be in writing to be effective and shall be delivered to the party intended to receive it as shown below:

Remi Garza
County Elections Administrator
P. O. Box 3587
Brownsville, Texas 78523

Jacqueline Moya
City Secretary
520 E. Ocean Blvd.
Los Fresnos, Texas 78566

Executed on this _____ day of _____, 2026.

RECOMMENDED FOR APPROVAL BY
COUNTY OF CAMERON

Eddie Treviño Jr.
County Judge

Date

ACCEPTED AND AGREED TO BY
City of Los Fresnos

Alejandro Flores
Mayor

Date

ATTEST:

Date



REMI GARZA, CERA
ELECTIONS ADMINISTRATOR

June 23, 2026

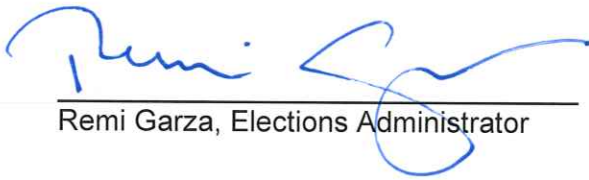
House Bill 2524, SOS Election Advisory No. 2009-14
RE: Conducting Criminal Background Check

PURPOSE:

To secure and ensure the purity of the Elections conducted by the Cameron County Elections/Voter Registration Department.

Certification:

The Cameron County Elections/Voter Registration Office Certifies that a criminal background check has been conducted, in compliance with Texas Election Code § 129.051 (g), enacted by the 81st Texas Legislature in House Bill 2524 and which went into effect on September 1, 2009, on all employees, permanent and temporary, that may program, test, perform maintenance, transport equipment, or perform maintenance, transport equipment, or perform technical support on the voting system equipment for all election has been performed by the Cameron County Office of Human Resources. We report no findings that would prevent our department employees from performing their assigned duties.



Remi Garza, Elections Administrator

7/9/26

Date

ACTION ITEM REPORT**Item Title:**

City Manager Report

A. Wastewater Treatment Plant & Wastewater Collection System

B. Water Treatment Plant & Water Distribution System

C. Street Projects

D. Drainage

E. Whipple Road

F. Hike & Bike Trail

G. COVID 19 Funds

A. Wastewater Treatment Plant & Wastewater Collection System - We have about \$700,000 in grant funds to complete additional projects at the Wastewater Plant. We received approval from TWDB to allow us to utilize the funds for areas that need improvement at the plant. Hanson Professional Services is working with TWDB to get the approval so we can get bids. TWDB is wanting more information so we are providing that.

Wastewater Funding - We have funding approved for funding in the amount of \$5,867,618 through TWDB. We were awarded, Loan Forgiveness (grant) for \$4,082,618 or 69.6% and an Equivalency Loan at an interest rate of about 3% for \$1,785,000 or 30.4%. The loan and loan forgiveness is on this agenda for approval. The interest rate came in at an average of 2.75%. The paperwork on the loan and grant transaction is complete. Guzman & Munoz Engineering has the final plans completed. Carlos, Raul and I are reviewing them and should have our comments completed by next week. Once we complete it will go to TWDB for approval. Then hopefully we can go out for bids.

B. Water Treatment Plant & Water Distribution System - TCEQ conducted an inspection of our reservoirs. Work on the reservoir banks and removing the silt are the major issues that need to be addressed. We don't have a plan of action yet as the cost is very high. Hanson is submitting a grant to get this done.

Water Funding - We have continued to seek funding in any means possible for upgrades that are needed as part of a system wide study we conducted about 8 years ago. We were notified last week we were approved for funding in the amount of \$13,252,290. TWDB let us know the offering of funding; Loan Forgiveness (grant) for \$9,063,103 or 68.4%, Zero Percent Loan for \$2,190,000 or 16.5%, Equivalency Loan at an interest rate of about 3% for \$1,999,187 or 15.1%. This will require an increase in water rates but we will have to run all the numbers and see how the wastewater is funded as well before we put it all together. It was scheduled to get final approval from TWDB in March but have delayed that due to the need to update the CCN with us and Olmito Water Supply and now with East Rio Hondo Water Supply. Guzman & Munoz Engineering are still working with on the CCN to get those changes approved.

C. Street Projects – I presented the list of streets, estimates from Hanson and possible funding sources.

D. Drainage - Hanson Professional Services has made good progress on these drainage projects. The loan and grant were funded. It is \$843,704 in loan forgiveness which means a grant, free money. It also includes a zero percent interest loan for \$860,000 for the rest of the project. The drainage of Resaca Escondida (south of Nature Park) was approved on June 27. The drainage project for Valle Alto Subdivision and ditches to Highway 100 have been bid. We are waiting for TWDB to approve the bids. Once that is done it can be approved by the Council and construction begin. The city wide drainage study and plan has been completed and approved.

There is also a backup of water along Highway 100 just past the school to the west of FM 1575 around the Longhorn Lane area. This is the responsibility of TxDot. They don't see it as a major issue so are not interested in doing anything. I will be working with TxDot, the School, the County and Drainage District # 1 to try to improve the drainage there.

We sent a letter to Cameron County Drainage District # 1 on 2 areas where we feel like they as the drainage district collecting taxes in this area, should take over some drainage ditches that area currently not owned and maintained by anyone (well property is owned by the local property owner). Easements need to be acquired and then the ditches need to be cleaned and maintained. Another area of concern is south on California Road where the drainage ditches are not maintained by anyone. We are working with CCID#6, CCDD#1, the County and a developer to redirect the water. This was discussed again at length with the CCDD#1 Board. They continue to not want to take over that drainage problem. The concern is if CCDD#1 agrees to take over this area or these areas, it will open the door for many others. I have suggested the CCDD#1 staff to look at all areas that need to be taken over, calculate initial costs and then ongoing costs on an ongoing basis to determine how this can be done. As of now they say it is not in their budget to do these types of things. It appears that CCDD#1 will be working on a process to help with these areas over time. I will update as that occurs.

E. Whipple Road – Engineering is in progress. They are currently identifying all the utilities that are near the roadway and may need to be moved. We have met with TxDot and Union Pacific Railroad on the railroad crossing and how that needs to be handled. Due to delays with the approvals from Union Pacific Railroad, it seems the construction will be in 2028.

F. Hike & Bike Trail – This project is moving along with TxDot and CCRMA's assistance. We have met with TxDot and Union Pacific Railroad on the railroad crossing and how that needs to be handled. They are requiring we cross at Canal Street on the north and 8th Street on the south instead of going straight across the railroad at the appropriate place. This will cause confusion and be senseless. They say the requirement for new crossings is for every new crossing of the railroad we must close 3 crossings. We can't meet that requirement. The ridiculous issue is the requirement to go to Canal Street and 8th Street, we would still have to go behind the railroad crossing arms and create a new crossing, so why not just allow the crossing where it is actually needed. It doesn't make sense.

G. COVID 19 Funds - The total amount of funds that we received is \$1,941,898.48. There are still some amounts that I am waiting to come in before I can provide you with an accurate accounting of all the projects that have been approved by the Council but we estimated that all the funds will be utilized once all the projects are done.

ACTION ITEM REPORT



Item Title: Financial Report May 2026 1. Monthly 2. Year to Date 3. Sales Tax.

Recommendation:

Call with questions.

I recommend approval.



City of Los Fresnos, TX

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB1-GENERAL FUND CHECKING						
06570	AERACI.COM	05/01/2026	Regular	0.00	992.28	44267
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	05/01/2026	Regular	0.00	1,392.85	44268
01565	AMAZON.COM	05/01/2026	Regular	0.00	1,439.89	44269
	Void	05/01/2026	Regular	0.00	0.00	44270
01621	ANA L ESPINOZA	05/01/2026	Regular	0.00	50.00	44271
02740	ANGEL R. HERNANDEZ	05/01/2026	Regular	0.00	570.00	44272
05130	APPLIED CONCEPTS INC	05/01/2026	Regular	0.00	146.00	44273
01743	AQUATIC COMMERCIAL SOLUTIONS, INC	05/01/2026	Regular	0.00	6,470.24	44274
09860	AT&T MOBILITY	05/01/2026	Regular	0.00	1,670.33	44275
01302	BIG M PEST CONTROL, LLC	05/01/2026	Regular	0.00	633.00	44276
01834	BRANDAN CISNEROS	05/01/2026	Regular	0.00	45.00	44277
01521	CAR TOYS STX, LLC	05/01/2026	Regular	0.00	195.00	44278
08327	CONTROL NETWORKS PLUS, LLC	05/01/2026	Regular	0.00	7,650.00	44279
01511	DEPARTMENT OF INFORMATION RESOURCES	05/01/2026	Regular	0.00	10.00	44280
01510	DIVERSITECH SYSTEMS & SALES GROUP, INC	05/01/2026	Regular	0.00	1,443.60	44281
08103	EMILIO GOMEZ	05/01/2026	Regular	0.00	249.00	44282
06530	ESMERALDA MACIAS	05/01/2026	Regular	0.00	358.30	44283
02635	FASTSIGNS	05/01/2026	Regular	0.00	449.23	44284
00215	GALLS, LLC	05/01/2026	Regular	0.00	327.22	44285
01960	GATEWAY PRINTING	05/01/2026	Regular	0.00	712.00	44286
00225	GENE DANIELS	05/01/2026	Regular	0.00	2,550.00	44287
03810	GREGORIO PINA III, PhD	05/01/2026	Regular	0.00	320.00	44288
05905	INGRAM LIBRARY SERVICES	05/01/2026	Regular	0.00	725.32	44289
	Void	05/01/2026	Regular	0.00	0.00	44290
	Void	05/01/2026	Regular	0.00	0.00	44291
	Void	05/01/2026	Regular	0.00	0.00	44292
07755	JACQUELINE MOYA	05/01/2026	Regular	0.00	28.93	44293
01837	JIMMY CASTILLO	05/01/2026	Regular	0.00	10.00	44294
03605	JOHN DEERE GOVT AND NATL	05/01/2026	Regular	0.00	304.35	44295
08386	JUAN C SANCHEZ GOMEZ	05/01/2026	Regular	0.00	340.00	44296
00280	L T BOSWELL, LLC	05/01/2026	Regular	0.00	168.64	44297
08196	LA HORMIGA TIRE SHOP	05/01/2026	Regular	0.00	93.00	44298
03005	LINEBARGER GOGGAN BLAIR & SAMPSON	05/01/2026	Regular	0.00	10,450.80	44299
00305	LOS FRESNOS CHAMBER OF COMMERCE	05/01/2026	Regular	0.00	3,750.00	44300
04775	LOS FRESNOS FALCONS LITTLE LEAGUE	05/01/2026	Regular	0.00	6,021.00	44301
00325	LOS FRESNOS PHARMACY	05/01/2026	Regular	0.00	55.00	44302
08675	LUIS ANGEL RAMOS	05/01/2026	Regular	0.00	9,940.61	44303
00370	MARK MILUM	05/01/2026	Regular	0.00	100.00	44304
05785	MAXIMINO TORRES	05/01/2026	Regular	0.00	580.00	44305
01818	MAYRA RIOS	05/01/2026	Regular	0.00	50.00	44306
01564	Mitzi Madrigal	05/01/2026	Regular	0.00	155.00	44307
01831	NATASHA HOUSE TAYLOR	05/01/2026	Regular	0.00	100.00	44308
01656	OCCUPATIONAL HEALTH CENTERS OF THE SOUT	05/01/2026	Regular	0.00	310.00	44309
00413	O'REILLY AUTO PARTS	05/01/2026	Regular	0.00	553.95	44310
01833	OSCAR PARRA	05/01/2026	Regular	0.00	45.00	44311
01004	Patino's Welding LLC	05/01/2026	Regular	0.00	1,250.00	44312
00430	PETTY CASH	05/01/2026	Regular	0.00	32.55	44313
07855	REGION STAFFING, INC	05/01/2026	Regular	0.00	2,985.60	44314
01342	RGV HR Consortium	05/01/2026	Regular	0.00	150.00	44315
03465	SIRCHIE FINGERPRINT LABORATORIES	05/01/2026	Regular	0.00	54.50	44316
01382	Southern Trenchless Solutions, LLC.	05/01/2026	Regular	0.00	8,200.00	44317
04650	TYLER TECHNOLOGIES	05/01/2026	Regular	0.00	1,972.80	44318
08329	XEROX BUSINESS SOLUTIONS SOUTHWEST	05/01/2026	Regular	0.00	499.82	44319
00680	ZARSKY LUMBER	05/01/2026	Regular	0.00	124.85	44320

Check Report

Date Range

Section H, Item # 1.

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01211	EDWARD GUERRERO	05/01/2026	Regular	0.00	800.00	44321
03200	ENRIQUE C JUAREZ	05/01/2026	Regular	0.00	3,900.00	44322
08690	LUIS MASCORRO	05/01/2026	Regular	0.00	-625.00	44323
08690	LUIS MASCORRO	05/01/2026	Regular	0.00	625.00	44323
00970	BOB SALES INSURANCE	05/05/2026	Regular	0.00	49,776.00	44324
08269	107 NURSERY & GARDEN CENTER	05/15/2026	Regular	0.00	1,060.80	44325
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	05/15/2026	Regular	0.00	4,569.59	44326
07320	ALLIED WASTE SERVICES	05/15/2026	Regular	0.00	100,204.59	44327
01546	ALOHA VETERINARY CLINIC LLC	05/15/2026	Regular	0.00	450.00	44328
01565	AMAZON.COM	05/15/2026	Regular	0.00	1,360.33	44329
	Void	05/15/2026	Regular	0.00	0.00	44330
03950	AMSTERDAM PRINTING	05/15/2026	Regular	0.00	502.04	44331
05130	APPLIED CONCEPTS INC	05/15/2026	Regular	0.00	275.57	44332
01302	BIG M PEST CONTROL, LLC	05/15/2026	Regular	0.00	633.00	44333
01740	BRENDA ALVARADO	05/15/2026	Regular	0.00	82.00	44334
01842	BRYAN RAYNER	05/15/2026	Regular	0.00	50.00	44335
01838	BUMPER DENT REPAIRS LLC	05/15/2026	Regular	0.00	5,540.21	44336
03545	CITY OF BROWNSVILLE	05/15/2026	Regular	0.00	272.58	44337
00004	CITY OF LOS FRESNOS	05/15/2026	Regular	0.00	3,237.37	44338
05895	DIRECT ENERGY-UTILITY OPERATIONS	05/15/2026	Regular	0.00	16,000.92	44339
	Void	05/15/2026	Regular	0.00	0.00	44340
01083	Dora N. Rohrer	05/15/2026	Regular	0.00	50.00	44341
08103	EMILIO GOMEZ	05/15/2026	Regular	0.00	428.00	44342
01960	GATEWAY PRINTING	05/15/2026	Regular	0.00	64.50	44343
03810	GREGORIO PINA III, PhD	05/15/2026	Regular	0.00	640.00	44344
09685	HANSON PROFESSIONAL SERVICES, INC.	05/15/2026	Regular	0.00	486.81	44345
05905	INGRAM LIBRARY SERVICES	05/15/2026	Regular	0.00	184.75	44346
07755	JACQUELINE MOYA	05/15/2026	Regular	0.00	100.00	44347
03605	JOHN DEERE GOVT AND NATL	05/15/2026	Regular	0.00	88.86	44348
01800	KRISSELA PAZ	05/15/2026	Regular	0.00	50.00	44349
08196	LA HORMIGA TIRE SHOP	05/15/2026	Regular	0.00	34.00	44350
03405	LEXISNEXIS RISK DATA MANAGEMENT INC	05/15/2026	Regular	0.00	206.00	44351
01813	LFN STAFFING LLC	05/15/2026	Regular	0.00	150.00	44352
01796	LIBRARY INTERIORS OF TEXAS	05/15/2026	Regular	0.00	17,890.26	44353
02480	LOWER RIO GRANDE VALLEY	05/15/2026	Regular	0.00	1,505.00	44354
08675	LUIS ANGEL RAMOS	05/15/2026	Regular	0.00	11,156.48	44355
01274	NewLane Finance Company	05/15/2026	Regular	0.00	596.25	44356
01656	OCCUPATIONAL HEALTH CENTERS OF THE SOUT	05/15/2026	Regular	0.00	100.00	44357
01844	OLGUIN, HEIDY LYNETTE	05/15/2026	Regular	0.00	15.00	44358
00413	O'REILLY AUTO PARTS	05/15/2026	Regular	0.00	50.45	44359
01004	Patino's Welding LLC	05/15/2026	Regular	0.00	3,830.00	44360
00430	PETTY CASH	05/15/2026	Regular	0.00	15.00	44361
00915	PURCHASE POWER	05/15/2026	Regular	0.00	605.08	44362
01125	RECORDS CONSULTANTS, INC.	05/15/2026	Regular	0.00	40.00	44363
07855	REGION STAFFING, INC	05/15/2026	Regular	0.00	3,131.20	44364
01722	ROBYN'S CHEESEACKE CAFE	05/15/2026	Regular	0.00	73.88	44365
07555	SMARTCOM TELEPHONE	05/15/2026	Regular	0.00	1,405.67	44366
00490	SOUTH TEXAS COMMUNICATION	05/15/2026	Regular	0.00	240.00	44367
05350	TEAM GRAPHIX & AWARDS	05/15/2026	Regular	0.00	65.00	44368
05930	TEXAS MUNICIPAL CLERKS ASSOCIATION	05/15/2026	Regular	0.00	130.00	44369
00530	TEXAS MUNICIPAL LEAGUE	05/15/2026	Regular	0.00	1,033.90	44370
05415	TIME WARNER CABLE	05/15/2026	Regular	0.00	9.27	44371
01115	TOMAS SALAZAR	05/15/2026	Regular	0.00	850.00	44372
	Void	05/15/2026	Regular	0.00	0.00	44373
08455	VEAE COMMUNICATION SERVICES LLC	05/15/2026	Regular	0.00	19,162.00	44374
01846	CLEAR CAREER PROFESSIONALS, LLC	05/15/2026	Regular	0.00	10,000.00	44375
08269	107 NURSERY & GARDEN CENTER	05/29/2026	Regular	0.00	3,468.70	44376
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	05/29/2026	Regular	0.00	70.00	44377
01565	AMAZON.COM	05/29/2026	Regular	0.00	1,390.25	44378
	Void	05/29/2026	Regular	0.00	0.00	44379
02740	ANGEL R. HERNANDEZ	05/29/2026	Regular	0.00	1,377.50	44380

Check Report

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
01379	Blanca Ochoa	05/29/2026	Regular	0.00	100.00	44381
04345	CAMERON COUNTY CLERK'S OFFICE	05/29/2026	Regular	0.00	2,000.00	44382
04345	CAMERON COUNTY CLERK'S OFFICE	05/29/2026	Regular	0.00	2,500.00	44383
00120	CCID #6	05/29/2026	Regular	0.00	600.00	44384
00134	CDW GOVERNMENT, INC.	05/29/2026	Regular	0.00	2,505.88	44385
06590	CHARLIE BANDA	05/29/2026	Regular	0.00	270.00	44386
01717	DANIEL AVILA	05/29/2026	Regular	0.00	362.07	44387
01511	DEPARTMENT OF INFORMATION RESOURCES	05/29/2026	Regular	0.00	50.00	44388
01323	Ercilia Vela	05/29/2026	Regular	0.00	100.00	44389
04635	FOUR STAR DRIVE IN RESTAURANT	05/29/2026	Regular	0.00	90.00	44390
00225	GENE DANIELS	05/29/2026	Regular	0.00	2,550.00	44391
01849	GRACIE GRACIA	05/29/2026	Regular	0.00	100.00	44392
05905	INGRAM LIBRARY SERVICES	05/29/2026	Regular	0.00	236.06	44393
	Void	05/29/2026	Regular	0.00	0.00	44394
08248	KONICA MINOLTA PREMIERE FINANCE	05/29/2026	Regular	0.00	899.43	44395
08196	LA HORMIGA TIRE SHOP	05/29/2026	Regular	0.00	16.00	44396
00336	LOS FRESNOS AMBULANCE SERVICE INC.	05/29/2026	Regular	0.00	51,000.00	44397
00305	LOS FRESNOS CHAMBER OF COMMERCE	05/29/2026	Regular	0.00	3,750.00	44398
01617	LOS FRESNOS CONSOLIDATED INDEPENDENT SC	05/29/2026	Regular	0.00	300.00	44399
01713	LOS FRESNOS EDUCATIONAL & RECREATION CL	05/29/2026	Regular	0.00	20,000.00	44400
00335	LOS FRESNOS VOLUNTEER	05/29/2026	Regular	0.00	56,912.50	44401
08690	LUIS MASCORRO	05/29/2026	Regular	0.00	625.00	44402
05785	MAXIMINO TORRES	05/29/2026	Regular	0.00	605.00	44403
01847	NATASHA BRITTANY GARCIA	05/29/2026	Regular	0.00	50.00	44404
01656	OCCUPATIONAL HEALTH CENTERS OF THE SOUJ	05/29/2026	Regular	0.00	696.00	44405
00413	O'REILLY AUTO PARTS	05/29/2026	Regular	0.00	19.78	44406
00430	PETTY CASH	05/29/2026	Regular	0.00	28.15	44407
01275	PITNEY BOWES INC	05/29/2026	Regular	0.00	250.92	44408
07855	REGION STAFFING, INC	05/29/2026	Regular	0.00	3,292.80	44409
01691	Ricki Chappa	05/29/2026	Regular	0.00	32.15	44410
01722	ROBYN'S CHEESEACKE CAFE	05/29/2026	Regular	0.00	77.40	44411
01117	ROGELIO QUINTERO	05/29/2026	Regular	0.00	50.00	44412
00460	SAN BENITO NEWS	05/29/2026	Regular	0.00	480.00	44413
05350	TEAM GRAPHIX & AWARDS	05/29/2026	Regular	0.00	258.00	44414
01115	TOMAS SALAZAR	05/29/2026	Regular	0.00	425.00	44415
08334	VALOR LAW ENFORCEMENT TRAINING & CONSI	05/29/2026	Regular	0.00	1,125.00	44416
09635	VISTA COM	05/29/2026	Regular	0.00	41,735.00	44417
01843	XTL US INC	05/29/2026	Regular	0.00	7,669.00	44418
00680	ZARSKY LUMBER	05/29/2026	Regular	0.00	58.92	44419

Bank Code FVB1 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	217	144	0.00	548,579.53
Manual Checks	0	0	0.00	0.00
Voided Checks	0	10	0.00	-625.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	217	154	0.00	547,954.53



Budget Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND							
Department: 400 - PROPERTY TAXES							
Revenue							
01-400-0100	CURRENT PROP TAXES	1,882,995.00	1,882,995.00	12,516.44	2,550,375.83	667,380.83	135.44 %
01-400-0105	PROPERTY TAX DISCOUNT	-45,000.00	-45,000.00	0.00	-60,051.81	-15,051.81	133.45 %
01-400-0110	DELINQUENT PROP TAXES	50,000.00	50,000.00	542.75	40,850.14	-9,149.86	81.70 %
01-400-0120	PENALTY & INT	30,000.00	30,000.00	1,693.47	26,327.10	-3,672.90	87.76 %
01-400-0130	PROPERTY TAX ADJUSTMENT	-50,000.00	-50,000.00	-172.60	-15,279.26	34,720.74	30.56 %
	Revenue Total:	1,867,995.00	1,867,995.00	14,580.06	2,542,222.00	674,227.00	136.09%
	Department: 400 - PROPERTY TAXES Total:	1,867,995.00	1,867,995.00	14,580.06	2,542,222.00	674,227.00	136.09%
Department: 407 - POLICE							
Revenue							
01-407-0240	MUNICIPAL COURT REVENUE	750,000.00	750,000.00	65,114.72	477,217.00	-272,783.00	63.63 %
01-407-0241	COURT FEES-TECH	0.00	0.00	2,023.20	14,429.18	14,429.18	0.00 %
01-407-0242	LOCAL TRUANCY PREVENTION FUND	30,000.00	30,000.00	2,394.00	17,188.00	-12,812.00	57.29 %
01-407-0243	LOCAL MUNICIPAL JURY FUND	500.00	500.00	47.80	344.00	-156.00	68.80 %
01-407-0250	BUILDING SECURITY/TECHNOLOGY ...	54,000.00	54,000.00	0.00	0.00	-54,000.00	0.00 %
01-407-0260	COURT FEES-JUDGE	75.00	75.00	7.50	95.00	20.00	126.67 %
01-407-0270	COURT FEES- SECURITY	0.00	0.00	2,429.00	17,343.70	17,343.70	0.00 %
01-407-0280	COURT FEES-CHILD SAFETY FUND	6,000.00	6,000.00	745.00	4,321.00	-1,679.00	72.02 %
01-407-0290	COURT FEES-SPECIAL EXPENSE	48,000.00	48,000.00	6,207.00	27,164.00	-20,836.00	56.59 %
01-407-0300	NSF REVENUE	0.00	0.00	0.00	40.00	40.00	0.00 %
01-407-0310	POLICE RECORD FEES	200.00	200.00	30.00	205.00	5.00	102.50 %
01-407-1045	SHOOTING RANGE REVENUE	34,000.00	34,000.00	3,525.00	21,565.00	-12,435.00	63.43 %
01-407-1061	POLICE EDUCATION FROM STATE	0.00	-4,233.18	0.00	4,233.18	8,466.36	100.00 %
01-407-1074	TXDOT TRAFFIC SAFETY GRANT	0.00	20,000.00	0.00	0.00	-20,000.00	0.00 %
01-407-1076	VEST BVP GRANT	1,750.00	1,750.00	0.00	0.00	-1,750.00	0.00 %
01-407-1091	SERVICE CONTRACT - LFCISD	26,860.00	26,860.00	0.00	27,220.00	360.00	101.34 %
	Revenue Total:	951,385.00	967,151.82	82,523.22	611,365.06	-355,786.76	63.21%
	Department: 407 - POLICE Total:	951,385.00	967,151.82	82,523.22	611,365.06	-355,786.76	63.21%
Department: 410 - CODE ENFORCEMENT							
Revenue							
01-410-1014	GARAGE SALES AND SPECIAL EVENT...	3,000.00	3,000.00	110.00	1,740.00	-1,260.00	58.00 %
01-410-1016	HEALTH INSPECTIONS	5,000.00	5,000.00	680.00	3,060.00	-1,940.00	61.20 %
01-410-1020	TRANSFER IN - SELF SUPPORTING D...	792,699.00	792,699.00	0.00	0.00	-792,699.00	0.00 %
01-410-1021	ANIMAL LICENSES	0.00	0.00	0.00	5.00	5.00	0.00 %
01-410-1054	ALARM REGISTRATION FEES	0.00	0.00	10.00	20.00	20.00	0.00 %
01-410-1130	LOT MOWING	500.00	500.00	0.00	0.00	-500.00	0.00 %
	Revenue Total:	801,199.00	801,199.00	800.00	4,825.00	-796,374.00	0.60%
	Department: 410 - CODE ENFORCEMENT Total:	801,199.00	801,199.00	800.00	4,825.00	-796,374.00	0.60%
Department: 412 - SOLID WASTE							
Revenue							
01-412-1090	GARBAGE COLLECTION-RESIDENTIAL	125,000.00	125,000.00	2,974.05	84,873.36	-40,126.64	67.90 %
01-412-1100	GARBAGE COLLECTION-COMMERCI...	42,000.00	42,000.00	-363.83	56,191.67	14,191.67	133.79 %
01-412-1110	COLLECTED SALES TAX-GARBAGE	24,000.00	24,000.00	1,989.24	16,092.53	-7,907.47	67.05 %
01-412-1112	GARBAGE PENALTIES RECEIVABLE	40,000.00	40,000.00	5,114.85	21,840.34	-18,159.66	54.60 %
	Revenue Total:	231,000.00	231,000.00	9,714.31	178,997.90	-52,002.10	77.49%
	Department: 412 - SOLID WASTE Total:	231,000.00	231,000.00	9,714.31	178,997.90	-52,002.10	77.49%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 416 - LIBRARY							
Revenue							
01-416-1017	LIBRARY-COPY MACHINE/FAXES	7,000.00	7,000.00	797.90	7,119.55	119.55	101.71 %
01-416-1131	LIBRARY REVENUES	1,500.00	1,500.00	36.25	869.30	-630.70	57.95 %
	Revenue Total:	8,500.00	8,500.00	834.15	7,988.85	-511.15	93.99%
	Department: 416 - LIBRARY Total:	8,500.00	8,500.00	834.15	7,988.85	-511.15	93.99%
Department: 430 - FRANCHISE FEES							
Revenue							
01-430-0200	STATE SALES TAX	1,900,000.00	1,908,822.00	217,760.74	1,460,452.87	-448,369.13	76.51 %
01-430-0202	HOTEL/MOTEL TAX	17,000.00	17,000.00	1,241.04	12,618.68	-4,381.32	74.23 %
01-430-0205	MIXED BEVERAGE TAXES	0.00	0.00	0.00	1,863.69	1,863.69	0.00 %
01-430-0210	FRANCHISE FEE - AEP	215,000.00	215,000.00	0.00	121,405.74	-93,594.26	56.47 %
01-430-0220	AT&T LEASE	39,600.00	39,600.00	0.00	19,800.00	-19,800.00	50.00 %
01-430-0230	FRANCHISE FEE - SOUTHWESTERN BE...	800.00	800.00	194.79	3,701.66	2,901.66	462.71 %
01-430-0245	FRANCHISE FEE - TWC	40,000.00	40,000.00	8,172.83	26,246.63	-13,753.37	65.62 %
01-430-0256	PEG CAPITAL FEE	8,000.00	8,000.00	1,634.57	3,258.33	-4,741.67	40.73 %
01-430-0261	FRANCHISE FEE - GARBAGE	110,000.00	110,000.00	11,133.85	67,712.79	-42,287.21	61.56 %
01-430-0271	FRANCHISE FEE - TEXAS GAS	8,000.00	8,000.00	0.00	4,654.61	-3,345.39	58.18 %
01-430-0275	SKYWAY	9,200.00	9,200.00	0.00	5,549.95	-3,650.05	60.33 %
01-430-0281	RIGHT OF WAY FRANCHISE FEES	5,000.00	5,000.00	1,301.07	4,514.63	-485.37	90.29 %
	Revenue Total:	2,352,600.00	2,361,422.00	241,438.89	1,731,779.58	-629,642.42	73.34%
	Department: 430 - FRANCHISE FEES Total:	2,352,600.00	2,361,422.00	241,438.89	1,731,779.58	-629,642.42	73.34%
Department: 444 - MISCELLANEOUS							
Revenue							
01-444-1000	INTEREST EARNED	85,000.00	85,000.00	0.00	60,650.81	-24,349.19	71.35 %
01-444-1002	CDC ADMIN REVENUE	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
01-444-1015	LICENSE & PERMITS	200,000.00	200,000.00	17,996.02	142,531.96	-57,468.04	71.27 %
01-444-1020	MISC. FEES & SERVICES	0.00	0.00	0.00	204.50	204.50	0.00 %
01-444-1025	RENTAL FEE COMMUNITY CENTER	18,000.00	18,000.00	1,215.00	9,775.00	-8,225.00	54.31 %
01-444-1027	MISCELLANEOUS INCOME	25,000.00	47,188.92	0.00	27,920.49	-19,268.43	59.17 %
01-444-1028	RENTAL FEES PARKS	2,300.00	2,300.00	200.00	2,180.00	-120.00	94.78 %
01-444-1029	COMMUNITY CENTER BLDG SECURI...	4,500.00	4,500.00	0.00	2,280.00	-2,220.00	50.67 %
01-444-1040	PLAT REVIEW FEES	9,000.00	9,000.00	0.00	2,750.00	-6,250.00	30.56 %
01-444-1080	ADMIN FEES - GENERAL ELECTION	0.00	0.00	0.00	100.00	100.00	0.00 %
01-444-1081	POOL ADMISSION/ RENTAL	4,800.00	4,800.00	50.00	50.00	-4,750.00	1.04 %
01-444-1085	CREDIT CARD PROCESSING FEE	32,000.00	32,000.00	2,738.66	18,695.74	-13,304.26	58.42 %
01-444-1094	SWIMMING LESSONS INCOME	20,000.00	20,000.00	4,960.00	6,960.00	-13,040.00	34.80 %
	Revenue Total:	415,600.00	437,788.92	27,159.68	274,098.50	-163,690.42	62.61%
	Department: 444 - MISCELLANEOUS Total:	415,600.00	437,788.92	27,159.68	274,098.50	-163,690.42	62.61%
Department: 490 - GRANTS							
Revenue							
01-490-1082	POOL RENTAL DEPOSIT	0.00	0.00	100.00	100.00	100.00	0.00 %
01-490-1251	GRANT REVENUE - OSG OVERTIME	75,025.00	75,025.00	0.00	77,025.00	2,000.00	102.67 %
01-490-1252	GRANT REVENUE - OPERATION LON...	0.00	200,800.00	0.00	2,783.89	-198,016.11	1.39 %
01-490-1254	REIMBURSE-DSRIP COMMUNITY H...	30,000.00	30,000.00	0.00	30,000.00	0.00	100.00 %
01-490-1256	REIMBURSEMENT - LRGVDC	40,000.00	40,000.00	0.00	19,602.01	-20,397.99	49.01 %
01-490-1257	GRANT REVENUE - TEXAS TRAFFIC ...	0.00	0.00	9,201.67	9,201.67	9,201.67	0.00 %
01-490-7530	REIMBURSEMENT- LIBRARY	150.00	150.00	0.00	0.00	-150.00	0.00 %
	Revenue Total:	145,175.00	345,975.00	9,301.67	138,712.57	-207,262.43	40.09%
	Department: 490 - GRANTS Total:	145,175.00	345,975.00	9,301.67	138,712.57	-207,262.43	40.09%
Department: 502 - ADMINISTRATION							
Expense							
01-502-01100	ADMINISTRATIVE SALARIES	449,936.00	449,936.00	30,721.35	250,477.69	199,458.31	55.67 %
01-502-01500	OVERTIME SALARIES EXPENSE	2,000.00	2,000.00	429.51	2,512.40	-512.40	125.62 %
01-502-02100	PAYROLL TAXES - FICA	28,021.00	28,021.00	1,902.75	15,571.66	12,449.34	55.57 %
01-502-02105	PAYROLL TAXES - MEDICARE	6,554.00	6,554.00	445.08	3,642.72	2,911.28	55.58 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-502-02106	HEALTH INSURANCE EXPENSE	68,389.00	68,389.00	5,595.57	41,646.40	26,742.60	60.90 %
01-502-02107	PAYROLL TAXES - TWC	573.00	573.00	33.86	598.35	-25.35	104.42 %
01-502-02150	RETIREMENT EXPENSE	37,122.00	37,122.00	2,252.82	17,547.85	19,574.15	47.27 %
01-502-02160	WORKMAN'S COMPENSATION INS...	904.00	904.00	0.00	0.00	904.00	0.00 %
01-502-02210	OTHER INSURANCE	347.00	347.00	25.58	200.71	146.29	57.84 %
01-502-03110	ATTORNEY	15,000.00	15,000.00	0.00	10,350.00	4,650.00	69.00 %
01-502-03115	AUDITOR	27,000.00	27,000.00	0.00	18,878.15	8,121.85	69.92 %
01-502-03120	VALLEY METRO SERVICE	21,995.00	21,995.00	0.00	21,995.00	0.00	100.00 %
01-502-04100	OFFICE SUPPLIES & PRINTING	28,000.00	28,000.00	2,043.48	20,425.21	7,574.79	72.95 %
01-502-04110	POSTAGE	2,000.00	2,000.00	50.19	1,256.40	743.60	62.82 %
01-502-05100	ELECTRICITY	17,000.00	17,000.00	1,125.09	8,520.45	8,479.55	50.12 %
01-502-05120	TELEPHONE	10,000.00	10,000.00	305.98	5,558.38	4,441.62	55.58 %
01-502-05130	UTILITIES-CITY HALL	10,000.00	10,000.00	0.00	5,127.45	4,872.55	51.27 %
01-502-06100	ADVERTISING	10,000.00	10,000.00	780.00	2,934.50	7,065.50	29.35 %
01-502-06120	LF CHAMBER OF COMMERCE ADV.	45,000.00	45,000.00	3,750.00	33,750.00	11,250.00	75.00 %
01-502-06130	HEADS & BEDS	22,000.00	22,000.00	0.00	22,000.00	0.00	100.00 %
01-502-09100	TRAVEL & TRAINING	16,000.00	17,970.00	0.00	14,041.41	3,928.59	78.14 %
01-502-09110	ADMIN EXPENSE	2,000.00	2,000.00	0.00	1,354.28	645.72	67.71 %
01-502-10100	DUES & MEMBERSHIP	12,000.00	12,000.00	0.00	6,821.69	5,178.31	56.85 %
01-502-11100	MAINTENANCE OF EQUIPMENT	24,000.00	24,000.00	0.00	24,373.23	-373.23	101.56 %
01-502-11110	MAINTENANCE OF BUILDING	45,000.00	45,000.00	4,005.10	11,196.61	33,803.39	24.88 %
01-502-12100	BUILDING INSURANCE	34,000.00	34,000.00	0.00	32,888.00	1,112.00	96.73 %
01-502-12110	LIABILITY INSURANCE	20,000.00	20,000.00	0.00	17,465.06	2,534.94	87.33 %
01-502-13500	CAPITAL OUTLAY	97,000.00	97,000.00	0.00	14,439.80	82,560.20	14.89 %
01-502-14100	TECHNOLOGY MAINTENANCE AGRE...	60,824.00	60,824.00	2,555.88	31,538.66	29,285.34	51.85 %
01-502-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
01-502-99100	MISCELLANEOUS	6,000.00	6,000.00	10,000.00	11,897.00	-5,897.00	198.28 %
01-502-99101	EVENTS	9,300.00	9,300.00	0.00	17,186.29	-7,886.29	184.80 %
	Expense Total:	1,128,465.00	1,130,435.00	66,022.24	666,195.35	464,239.65	58.93%
	Department: 502 - ADMINISTRATION Total:	1,128,465.00	1,130,435.00	66,022.24	666,195.35	464,239.65	58.93%
Department: 503 - MUNICIPAL COURT							
Expense							
01-503-01100	COURT CLERK SALARY	142,865.00	142,865.00	11,101.55	91,208.38	51,656.62	63.84 %
01-503-01500	OVERTIME SALARIES EXPENSE	1,500.00	1,500.00	170.42	1,765.85	-265.85	117.72 %
01-503-02100	FICA EXPENSE	8,951.00	8,951.00	688.49	5,687.35	3,263.65	63.54 %
01-503-02105	MEDICARE EXPENSE	2,094.00	2,094.00	161.03	1,330.12	763.88	63.52 %
01-503-02106	HEALTH INSURANCE EXPENSE	24,137.00	24,137.00	2,238.18	16,808.31	7,328.69	69.64 %
01-503-02107	STATE UNEMPLOY TAX EXPENSE	189.00	189.00	0.00	188.97	0.03	99.98 %
01-503-02150	TMRS EXPENSE	12,387.00	12,387.00	821.73	6,631.32	5,755.68	53.53 %
01-503-02160	WORKER'S COMP	1,801.00	1,801.00	0.00	0.00	1,801.00	0.00 %
01-503-02210	OTHER INSURANCE	122.00	122.00	8.50	69.35	52.65	56.84 %
01-503-03100	JUDGE	35,000.00	35,000.00	2,500.00	23,700.00	11,300.00	67.71 %
01-503-03110	ATTORNEY	20,000.00	20,000.00	0.00	13,200.00	6,800.00	66.00 %
01-503-04100	SUPPLIES	6,000.00	6,000.00	131.30	2,824.58	3,175.42	47.08 %
01-503-04110	POSTAGE	3,000.00	3,000.00	50.19	1,785.45	1,214.55	59.52 %
01-503-05120	TELEPHONE	3,300.00	3,300.00	236.72	2,355.18	944.82	71.37 %
01-503-09100	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	1,083.30	1,916.70	36.11 %
01-503-10100	DUES & MEMBERSHIPS	150.00	150.00	0.00	30.83	119.17	20.55 %
01-503-14110	COURT TECHNOLOGY	33,351.00	33,351.00	1,972.80	3,817.59	29,533.41	11.45 %
01-503-30110	CREDIT CARD SERVICE CHARGE	50,000.00	50,000.00	0.00	52,364.22	-2,364.22	104.73 %
01-503-99100	MISCELLANEOUS	200.00	200.00	0.00	0.00	200.00	0.00 %
	Expense Total:	348,047.00	348,047.00	20,080.91	224,850.80	123,196.20	64.60%
	Department: 503 - MUNICIPAL COURT Total:	348,047.00	348,047.00	20,080.91	224,850.80	123,196.20	64.60%
Department: 504 - TAX ASSESSOR COLLECTOR							
Expense							
01-504-30100	TAX APPRAISAL DISTRICT FEE	50,000.00	58,822.00	0.00	29,411.00	29,411.00	50.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-504-30300	COUNTY CONTRACT M&O	20,000.00	20,000.00	109.23	25,431.65	-5,431.65	127.16 %
	Expense Total:	70,000.00	78,822.00	109.23	54,842.65	23,979.35	69.58%
	Department: 504 - TAX ASSESSOR COLLECTOR Total:	70,000.00	78,822.00	109.23	54,842.65	23,979.35	69.58%
Department: 505 - INFORMATION TECHNOLOGY							
Expense							
01-505-02220	CONTRACT- IT SERVICES	43,200.00	43,200.00	3,600.00	25,200.00	18,000.00	58.33 %
01-505-05120	TELEPHONE	175.00	175.00	13.25	109.28	65.72	62.45 %
01-505-14000	TECHNOLOGY HARDWARE	50,000.00	45,000.00	0.00	15,410.44	29,589.56	34.25 %
01-505-14010	SOFTWARE	10,000.00	10,000.00	1,075.00	8,975.00	1,025.00	89.75 %
01-505-14030	NETWORK	2,000.00	7,000.00	4,350.00	4,350.00	2,650.00	62.14 %
	Expense Total:	105,375.00	105,375.00	9,038.25	54,044.72	51,330.28	51.29%
	Department: 505 - INFORMATION TECHNOLOGY Total:	105,375.00	105,375.00	9,038.25	54,044.72	51,330.28	51.29%
Department: 506 - ELECTION							
Expense							
01-506-03000	ELECTIONS CONTRACT	17,500.00	17,500.00	0.00	44,743.86	-27,243.86	255.68 %
01-506-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
01-506-09100	TRAVEL & SCHOOL	2,000.00	2,000.00	0.00	1,505.90	494.10	75.30 %
	Expense Total:	20,000.00	20,000.00	0.00	46,249.76	-26,249.76	231.25%
	Department: 506 - ELECTION Total:	20,000.00	20,000.00	0.00	46,249.76	-26,249.76	231.25%
Department: 507 - POLICE							
Expense							
01-507-01100	SALARIES EXPENSE	1,370,621.00	1,372,831.00	98,011.69	837,966.98	534,864.02	61.04 %
01-507-01500	POLICE OVERTIME SALARIES EXPE	55,000.00	52,418.32	2,303.87	42,602.81	9,815.51	81.27 %
01-507-01510	OVERTIME - COMMUNITY CENTER	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-507-01515	OVERTIME-STONE GARDEN	75,025.00	75,025.00	0.00	63,349.98	11,675.02	84.44 %
01-507-01520	OVERTIME - SCHOOL SECURITY	6,000.00	6,000.00	0.00	4,940.81	1,059.19	82.35 %
01-507-01524	OVERTIME - TXDOT TRAFFIC SAFETY	0.00	16,000.00	0.00	5,480.99	10,519.01	34.26 %
01-507-01530	OVERTIME - OPERATION LONE STAR	0.00	50,000.00	7,537.97	9,828.65	40,171.35	19.66 %
01-507-02100	FICA EXPENSE	93,722.00	95,099.02	6,594.48	58,959.76	36,139.26	62.00 %
01-507-02105	MEDICARE EXPENSE	21,918.00	22,239.04	1,542.21	13,788.92	8,450.12	62.00 %
01-507-02106	HEALTH INSURANCE EXPENSE	201,144.00	201,144.00	17,445.01	132,591.68	68,552.32	65.92 %
01-507-02107	STATE UNEMPLOY TAX EXPENSE	1,575.00	1,715.00	159.28	1,755.32	-40.32	102.35 %
01-507-02150	TMRS EXPENSE	129,704.00	131,729.29	7,862.51	68,553.77	63,175.52	52.04 %
01-507-02160	WORKER'S COMP	34,597.00	35,105.33	0.00	0.00	35,105.33	0.00 %
01-507-02210	OTHER INSURANCE	1,020.00	1,020.00	79.50	630.49	389.51	61.81 %
01-507-03100	BREATHALAZER CONTRACT	3,300.00	3,300.00	0.00	1,650.00	1,650.00	50.00 %
01-507-03115	FORENSICS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-507-04100	ADMINISTRATIVE SUPPLIES	20,000.00	20,000.00	1,411.69	12,876.03	7,123.97	64.38 %
01-507-04110	JANITORIAL SUPPLIES	3,000.00	3,000.00	0.00	1,805.57	1,194.43	60.19 %
01-507-04115	EMPLOYEE SCREENINGS	3,000.00	3,000.00	696.00	4,068.00	-1,068.00	135.60 %
01-507-04120	UNIFORMS	20,000.00	20,000.00	210.00	3,963.16	16,036.84	19.82 %
01-507-04130	PRISONER EXPENSE	2,000.00	2,000.00	0.00	805.00	1,195.00	40.25 %
01-507-04140	POLICE EQUIPMENT	26,000.00	26,000.00	1,377.50	13,729.24	12,270.76	52.80 %
01-507-04145	VEST BVP EXPENSE	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00 %
01-507-05100	ELECTRICITY	12,000.00	12,000.00	1,033.88	8,241.43	3,758.57	68.68 %
01-507-05120	TELEPHONE	26,000.00	26,000.00	1,153.84	17,422.01	8,577.99	67.01 %
01-507-05130	UTILITIES - POLICE	1,200.00	1,200.00	0.00	1,515.50	-315.50	126.29 %
01-507-05135	UTILITIES - TRAINING CENTER	800.00	800.00	0.00	432.74	367.26	54.09 %
01-507-07100	FUEL FOR VEHICLES	50,000.00	50,000.00	0.00	31,084.77	18,915.23	62.17 %
01-507-08100	REPAIRS TO VEHICLES	30,000.00	50,218.92	6,103.98	35,644.96	14,573.96	70.98 %
01-507-09100	TRAVEL & TRAINING	10,000.00	10,000.00	0.00	7,636.38	2,363.62	76.36 %
01-507-09101	TRAVEL & TRAINING - OPERATION ...	0.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-507-09110	STATE EDUCATION TRAINING	0.00	4,233.18	1,125.00	2,365.42	1,867.76	55.88 %
01-507-10100	DUES & MEMBERSHIPS	1,000.00	1,000.00	0.00	330.84	669.16	33.08 %
01-507-11100	MAINTENANCE OF EQUIPMENT	2,000.00	2,000.00	0.00	1,195.50	804.50	59.78 %
01-507-11110	MAINTENANCE OF BUILDING	8,500.00	8,500.00	219.80	6,922.82	1,577.18	81.44 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-507-11120	MAINTENANCE OF SHOOTING RAN...	25,000.00	25,000.00	7,669.00	9,661.67	15,338.33	38.65 %
01-507-12100	BUILDING INSURANCE	7,000.00	7,000.00	0.00	6,804.00	196.00	97.20 %
01-507-12110	LIABILITY INSURANCE	32,000.00	32,000.00	93.10	40,792.99	-8,792.99	127.48 %
01-507-13500	CAPITAL OUTLAY	75,000.00	220,800.00	51,872.00	51,872.00	168,928.00	23.49 %
01-507-14100	TECHNOLOGY MAINTENANCE AGRE...	98,855.00	98,855.00	275.57	74,785.95	24,069.05	75.65 %
01-507-30100	SCHOOL SUPPORT/EXPLORERS	6,000.00	6,000.00	502.04	4,228.54	1,771.46	70.48 %
01-507-30200	CAPITAL LEASE	63,000.00	63,000.00	0.00	21,424.56	41,575.44	34.01 %
01-507-99100	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	0.00 %
	Expense Total:	2,524,231.00	2,769,483.10	215,279.92	1,601,709.24	1,167,773.86	57.83%
	Department: 507 - POLICE Total:	2,524,231.00	2,769,483.10	215,279.92	1,601,709.24	1,167,773.86	57.83%

Department: 508 - FIRE

Expense							
01-508-02160	WORKERS COMP	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
01-508-03100	FIRE MARSHAL	10,000.00	10,000.00	0.00	5,390.00	4,610.00	53.90 %
01-508-03110	SPECIAL SERVICES- CONTRACT	227,650.00	227,650.00	56,912.50	170,737.50	56,912.50	75.00 %
01-508-04100	SUPPLIES	1,250.00	1,250.00	0.00	1,250.00	0.00	100.00 %
01-508-05120	TELEPHONE	360.00	360.00	26.50	203.75	156.25	56.60 %
01-508-05130	UTILITIES - FIRE DEPARTMENT	4,000.00	4,000.00	0.00	942.90	3,057.10	23.57 %
	Expense Total:	244,760.00	244,760.00	56,939.00	178,524.15	66,235.85	72.94%
	Department: 508 - FIRE Total:	244,760.00	244,760.00	56,939.00	178,524.15	66,235.85	72.94%

Department: 509 - ENGINEERING

Expense							
01-509-03000	CONTRACT- BUILDING INSPECTOR	140,000.00	140,000.00	0.00	78,274.02	61,725.98	55.91 %
01-509-30100	PLAT REVIEW	20,000.00	20,000.00	486.81	1,901.44	18,098.56	9.51 %
01-509-30120	ENGINEERING	30,000.00	30,000.00	0.00	12,572.15	17,427.85	41.91 %
	Expense Total:	190,000.00	190,000.00	486.81	92,747.61	97,252.39	48.81%
	Department: 509 - ENGINEERING Total:	190,000.00	190,000.00	486.81	92,747.61	97,252.39	48.81%

Department: 510 - CODE ENFORCEMENT

Expense							
01-510-01100	ENVIRONMENTAL OFFICER SALARIES	115,296.00	115,296.00	8,770.26	63,575.24	51,720.76	55.14 %
01-510-01500	OVERTIME SALARIES	4,000.00	4,000.00	0.00	3,755.67	244.33	93.89 %
01-510-02100	PAYROLL TAXES FICA	7,396.00	7,396.00	540.37	4,158.98	3,237.02	56.23 %
01-510-02105	PAYROLL TAXES MEDICARE	1,730.00	1,730.00	126.38	972.64	757.36	56.22 %
01-510-02106	HEALTH INSURANCE	16,092.00	16,092.00	1,206.49	8,276.06	7,815.94	51.43 %
01-510-02107	PAYROLL TWC	126.00	126.00	0.00	71.59	54.41	56.82 %
01-510-02150	TMRS	10,236.00	10,236.00	639.36	4,819.03	5,416.97	47.08 %
01-510-02160	WORKMAN'S COMPENSATION	2,730.00	2,730.00	0.00	0.00	2,730.00	0.00 %
01-510-02210	OTHER INS	82.00	82.00	5.50	39.83	42.17	48.57 %
01-510-03100	ORDINANCE ENFORCEMENT	6,000.00	6,000.00	1,275.00	3,245.00	2,755.00	54.08 %
01-510-04100	SUPPLIES & POSTAGE	11,000.00	11,000.00	50.18	2,454.16	8,545.84	22.31 %
01-510-05120	TELEPHONE/INTERNET	1,600.00	1,600.00	26.50	512.72	1,087.28	32.05 %
01-510-07100	FUEL FOR VEHICLES	4,500.00	4,500.00	0.00	4,703.18	-203.18	104.52 %
01-510-08100	REPAIRS TO VEHICLES	2,500.00	2,500.00	70.00	1,117.48	1,382.52	44.70 %
01-510-09100	TRAVEL & TRAINING	1,000.00	1,000.00	0.00	725.29	274.71	72.53 %
01-510-11100	MAINTENANCE OF EQUIPMENT	500.00	500.00	0.00	75.00	425.00	15.00 %
01-510-11110	MAINTENANCE OF BUILDING	2,000.00	2,000.00	25.00	200.00	1,800.00	10.00 %
01-510-12110	LIABILITY INSURANCE	600.00	600.00	0.00	686.98	-86.98	114.50 %
01-510-30100	ANIMAL CONTROL	850.00	850.00	0.00	311.52	538.48	36.65 %
01-510-30200	CAPITAL LEASE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
01-510-99100	MISCELLANEOUS	500.00	500.00	0.00	240.50	259.50	48.10 %
	Expense Total:	198,738.00	198,738.00	12,735.04	99,940.87	98,797.13	50.29%
	Department: 510 - CODE ENFORCEMENT Total:	198,738.00	198,738.00	12,735.04	99,940.87	98,797.13	50.29%

Department: 511 - EMERGENCY MEDICAL SERV

Expense							
01-511-05120	TELEPHONE	350.00	350.00	26.50	203.75	146.25	58.21 %
01-511-05130	UTILITIES-AMBULANCE SERVICE	7,000.00	7,000.00	0.00	447.76	6,552.24	6.40 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-511-30000	LOS FRESNOS AMBULANCE SERVICE	204,000.00	204,000.00	51,000.00	153,000.00	51,000.00	75.00 %
	Expense Total:	211,350.00	211,350.00	51,026.50	153,651.51	57,698.49	72.70%
	Department: 511 - EMERGENCY MEDICAL SERV Total:	211,350.00	211,350.00	51,026.50	153,651.51	57,698.49	72.70%

Department: 512 - SOLID WASTE

Expense							
01-512-05100	ELECTRICITY	375.00	375.00	0.00	375.00	0.00	100.00 %
01-512-99115	BAD DEBT EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
	Expense Total:	4,375.00	4,375.00	0.00	375.00	4,000.00	8.57%
	Department: 512 - SOLID WASTE Total:	4,375.00	4,375.00	0.00	375.00	4,000.00	8.57%

Department: 514 - STREETS

Expense							
01-514-01100	SALARIES EXPENSE	70,335.00	70,335.00	7,941.33	47,310.77	23,024.23	67.26 %
01-514-01125	CONTRACT LABOR	26,624.00	26,624.00	1,484.80	21,734.40	4,889.60	81.63 %
01-514-01130	CONTRACT LABOR- OVERTIME	2,000.00	2,000.00	19.20	1,137.60	862.40	56.88 %
01-514-01500	OVERTIME SALARIES EXPENSE	3,000.00	3,000.00	414.06	2,277.99	722.01	75.93 %
01-514-02100	FICA EXPENSE	4,547.00	4,547.00	512.22	3,040.59	1,506.41	66.87 %
01-514-02105	MEDICARE EXPENSE	1,064.00	1,064.00	119.79	711.13	352.87	66.84 %
01-514-02106	HEALTH INSURANCE EXPENSE	16,092.00	16,092.00	2,046.17	12,814.74	3,277.26	79.63 %
01-514-02107	STATE UNEMPLOY TAX EXPENSE	126.00	126.00	36.18	186.05	-60.05	147.66 %
01-514-02150	TMRS EXPENSE	6,292.00	6,292.00	609.10	3,551.39	2,740.61	56.44 %
01-514-02160	WORKER'S COMP	1,224.00	1,224.00	0.00	0.00	1,224.00	0.00 %
01-514-02210	OTHER INSURANCE	82.00	82.00	9.33	60.77	21.23	74.11 %
01-514-04100	TOOLS & SUPPLIES	5,000.00	5,000.00	111.88	6,112.83	-1,112.83	122.26 %
01-514-05100	ELECTRICITY (STREET LIGHTS)	115,000.00	115,000.00	8,605.65	76,489.77	38,510.23	66.51 %
01-514-07100	FUEL FOR VEHICLES	8,000.00	8,000.00	0.00	4,847.39	3,152.61	60.59 %
01-514-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	1,133.06	15,899.50	-9,899.50	264.99 %
01-514-09100	TRAVEL & TRAINING	2,000.00	2,000.00	0.00	740.00	1,260.00	37.00 %
01-514-10100	DUES AND MEMBERSHIP	15,000.00	15,000.00	0.00	17,895.40	-2,895.40	119.30 %
01-514-11100	STREET DRAINAGE & REPAIRS	50,000.00	50,000.00	600.00	15,445.66	34,554.34	30.89 %
01-514-11110	STREET SIGNS & REPAIRS	5,000.00	5,000.00	0.00	11,529.45	-6,529.45	230.59 %
01-514-11120	MOWING MACHINE REPAIRS	7,500.00	7,500.00	0.00	2,766.66	4,733.34	36.89 %
01-514-12110	LIABILITY INSURANCE	2,500.00	2,500.00	0.00	3,774.77	-1,274.77	150.99 %
01-514-13500	CAPITAL OUTLAY	0.00	0.00	0.00	62,793.85	-62,793.85	0.00 %
01-514-13520	STREET PROJECTS	154,526.00	154,526.00	0.00	67,140.00	87,386.00	43.45 %
01-514-30201	CAPITAL LEASE	28,000.00	28,000.00	0.00	0.00	28,000.00	0.00 %
01-514-30210	CAPITAL LEASE- INTEREST ST SW	0.00	0.00	0.00	6,385.71	-6,385.71	0.00 %
	Expense Total:	529,912.00	529,912.00	23,642.77	384,646.42	145,265.58	72.59%
	Department: 514 - STREETS Total:	529,912.00	529,912.00	23,642.77	384,646.42	145,265.58	72.59%

Department: 515 - PARKS

Expense							
01-515-01100	SALARIES EXPENSE	97,479.00	97,479.00	9,587.36	78,966.98	18,512.02	81.01 %
01-515-01105	POOL LABOR	150,085.00	150,085.00	5,142.72	34,158.28	115,926.72	22.76 %
01-515-01106	SWIMMING LESSONS INSTRUCTOR	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
01-515-01125	CONTRACT LABOR	53,248.00	53,248.00	2,969.60	25,683.20	27,564.80	48.23 %
01-515-01130	CONTRACT LABOR - OVERTIME	2,000.00	2,000.00	288.00	1,363.20	636.80	68.16 %
01-515-01500	OVERTIME SALARIES EXPENSE	5,000.00	5,000.00	687.49	6,201.32	-1,201.32	124.03 %
01-515-02100	FICA EXPENSE	15,659.00	15,659.00	944.99	7,332.97	8,326.03	46.83 %
01-515-02105	MEDICARE EXPENSE	3,664.00	3,664.00	221.00	1,715.08	1,948.92	46.81 %
01-515-02106	HEALTH INSURANCE EXPENSE	24,137.00	24,137.00	2,948.12	21,904.74	2,232.26	90.75 %
01-515-02107	STATE UNEMPLOY TAX EXPENSE	1,422.00	1,422.00	70.54	505.00	917.00	35.51 %
01-515-02150	TMRS EXPENSE	8,793.00	8,793.00	749.03	6,074.38	2,718.62	69.08 %
01-515-02160	WORKER'S COMP	4,215.00	4,215.00	0.00	0.00	4,215.00	0.00 %
01-515-02210	OTHER INSURANCE	122.00	122.00	13.43	104.51	17.49	85.66 %
01-515-04100	TOOLS & SUPPLIES	10,000.00	10,000.00	260.56	5,424.34	4,575.66	54.24 %
01-515-04110	POOL SUPPLIES	2,500.00	2,500.00	0.00	816.82	1,683.18	32.67 %
01-515-05100	ELECTRICITY - PARKS	12,000.00	12,000.00	1,444.75	5,166.32	6,833.68	43.05 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-515-05110	ELECTRICITY - POOL	8,000.00	8,000.00	891.24	7,172.86	827.14	89.66 %
01-515-05115	ELECTRICITY - BOYS & GIRLS CLUB	10,000.00	10,000.00	2,035.17	14,653.25	-4,653.25	146.53 %
01-515-05116	ELECTRICITY - ALAMO WAREHOUSE	4,000.00	4,000.00	156.96	1,476.55	2,523.45	36.91 %
01-515-05120	TELEPHONE	200.00	200.00	13.25	109.29	90.71	54.65 %
01-515-05130	UTILITIES - COMMUNITY PARK	3,500.00	3,500.00	0.00	4,610.56	-1,110.56	131.73 %
01-515-05131	UTILITIES - NATURE PARK	1,200.00	1,200.00	0.00	598.54	601.46	49.88 %
01-515-05132	UTILITIES - POOL	4,500.00	4,500.00	0.00	670.44	3,829.56	14.90 %
01-515-05135	UTILITIES - BOYS & GIRLS CLUB	1,000.00	1,000.00	0.00	538.42	461.58	53.84 %
01-515-05136	UTILITIES - ALAMO WAREHOUSE	750.00	750.00	0.00	432.74	317.26	57.70 %
01-515-07100	FUEL FOR VEHICLES	10,000.00	10,000.00	0.00	4,380.73	5,619.27	43.81 %
01-515-08100	REPAIRS TO VEHICLES	4,000.00	4,000.00	115.00	2,099.76	1,900.24	52.49 %
01-515-08110	TRACTOR REPAIRS	0.00	0.00	0.00	70.00	-70.00	0.00 %
01-515-11100	MOWING MACHINE REPAIRS	10,000.00	10,000.00	202.00	8,908.67	1,091.33	89.09 %
01-515-11110	POOL MAINTENANCE	7,500.00	7,500.00	0.00	4,604.90	2,895.10	61.40 %
01-515-11120	POOL CHEMICALS	20,000.00	20,000.00	0.00	11,472.44	8,527.56	57.36 %
01-515-11130	PARK MAINTENANCE	20,000.00	20,000.00	4,501.60	11,951.57	8,048.43	59.76 %
01-515-11135	FIELD MAINTENANCE	10,000.00	10,000.00	0.00	9,016.09	983.91	90.16 %
01-515-11136	ALAMO WHSE MAINTENANCE	15,000.00	15,000.00	88.00	4,830.56	10,169.44	32.20 %
01-515-11145	BOYS & GIRLS CLUB	80,000.00	80,000.00	20,000.00	60,000.00	20,000.00	75.00 %
01-515-12100	BUILDING INSURANCE	1,600.00	1,600.00	0.00	1,565.00	35.00	97.81 %
01-515-12110	LIABILITY INSURANCE	6,500.00	6,500.00	940.80	9,004.10	-2,504.10	138.52 %
01-515-13500	CAPITAL OUTLAY	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
01-515-30101	HIKE AND BIKE TRAIL PROJECT	43,284.00	43,284.00	0.00	0.00	43,284.00	0.00 %
01-515-30200	CAPITAL LEASE	20,000.00	20,000.00	0.00	9,955.28	10,044.72	49.78 %
01-515-99100	MISCELLANEOUS	600.00	600.00	0.00	0.00	600.00	0.00 %
	Expense Total:	709,458.00	709,458.00	54,271.61	363,538.89	345,919.11	51.24%
	Department: 515 - PARKS Total:	709,458.00	709,458.00	54,271.61	363,538.89	345,919.11	51.24%

Department: 516 - LIBRARY

Expense							
01-516-01100	SALARIES EXPENSE	146,962.00	146,962.00	8,860.64	77,528.86	69,433.14	52.75 %
01-516-01500	OVERTIME SALARIES EXPENSE	1,500.00	1,500.00	96.90	865.45	634.55	57.70 %
01-516-02100	FICA EXPENSE	9,205.00	9,205.00	551.95	4,834.89	4,370.11	52.52 %
01-516-02105	MEDICARE EXPENSE	2,152.00	2,152.00	129.08	1,130.70	1,021.30	52.54 %
01-516-02106	HEALTH INSURANCE EXPENSE	16,092.00	16,092.00	1,492.12	11,205.54	4,886.46	69.63 %
01-516-02107	STATE UNEMPLOY TAX EXPENSE	202.00	202.00	0.00	142.73	59.27	70.66 %
01-516-02150	TMRS EXPENSE	10,012.00	10,012.00	653.00	5,246.79	4,765.21	52.41 %
01-516-02160	WORKER'S COMP	398.00	398.00	0.00	0.00	398.00	0.00 %
01-516-02210	OTHER INSURANCE	82.00	82.00	5.60	46.24	35.76	56.39 %
01-516-04100	OFFICE SUPPLIES & POSTAGE	3,400.00	3,400.00	50.18	1,436.00	1,964.00	42.24 %
01-516-05100	ELECTRICITY	5,300.00	5,300.00	314.86	2,871.25	2,428.75	54.17 %
01-516-05120	TELEPHONE	1,200.00	1,200.00	89.15	693.44	506.56	57.79 %
01-516-09100	TRAVEL & TRAINING	2,500.00	500.00	0.00	233.02	266.98	46.60 %
01-516-10100	DUES & MEMBERSHIP	450.00	450.00	0.00	30.83	419.17	6.85 %
01-516-11100	MAINTENANCE OF EQUIPMENT	1,000.00	1,000.00	0.00	475.00	525.00	47.50 %
01-516-11110	MAINTENANCE OF BUILDING	6,000.00	4,300.00	65.00	889.11	3,410.89	20.68 %
01-516-12100	BUILDING INSURANCE	5,600.00	5,600.00	0.00	5,514.00	86.00	98.46 %
01-516-12110	LIABILITY INSURANCE	2,700.00	2,700.00	0.00	2,731.26	-31.26	101.16 %
01-516-13110	LEASE COPIER	3,700.00	3,700.00	0.00	1,363.36	2,336.64	36.85 %
01-516-13500	CAPITAL OUTLAY	13,400.00	19,800.00	17,890.26	19,798.73	1.27	99.99 %
01-516-14100	TECHNOLOGY MAINTENACE AGRE...	6,107.00	4,607.00	9.27	4,085.25	521.75	88.67 %
01-516-30100	BOOKS	8,500.00	7,300.00	311.51	4,525.43	2,774.57	61.99 %
01-516-99100	MISCELLANEOUS	2,500.00	2,500.00	0.00	1,418.63	1,081.37	56.75 %
	Expense Total:	248,962.00	248,962.00	30,519.52	147,066.51	101,895.49	59.07%
	Department: 516 - LIBRARY Total:	248,962.00	248,962.00	30,519.52	147,066.51	101,895.49	59.07%

Department: 517 - COMMUNITY CENTER

Expense							
01-517-01100	JANITORIAL SALARIES	35,443.00	35,443.00	2,726.40	22,344.60	13,098.40	63.04 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
01-517-01500	OVERTIME	300.00	300.00	0.00	63.90	236.10	21.30 %
01-517-02100	PAYROLL TAXES FICA	2,216.00	2,216.00	166.08	1,366.69	849.31	61.67 %
01-517-02105	PAYROLL TAXES MEDICARE	518.00	518.00	38.84	319.62	198.38	61.70 %
01-517-02106	HEALTH INSURANCE	8,046.00	8,046.00	746.06	5,602.77	2,443.23	69.63 %
01-517-02107	PAYROLL TAXES TWC	63.00	63.00	0.00	62.87	0.13	99.79 %
01-517-02150	RETIREMENT EXPENSE	3,067.00	3,067.00	198.76	1,598.09	1,468.91	52.11 %
01-517-02160	WORKMANS COMP	72.00	72.00	0.00	0.00	72.00	0.00 %
01-517-02210	OTHER INSURANCE	41.00	41.00	3.40	26.72	14.28	65.17 %
01-517-04100	SUPPLIES	6,000.00	6,000.00	0.00	2,455.33	3,544.67	40.92 %
01-517-05100	TELEPHONE	1,800.00	1,800.00	146.98	1,164.31	635.69	64.68 %
01-517-05110	ELECTRICITY	5,500.00	5,500.00	393.32	3,066.07	2,433.93	55.75 %
01-517-05130	UTILITIES	700.00	700.00	0.00	476.25	223.75	68.04 %
01-517-07100	FUEL	1,700.00	1,700.00	0.00	1,262.39	437.61	74.26 %
01-517-08100	VEHICLE REPAIRS	2,500.00	2,500.00	40.00	649.39	1,850.61	25.98 %
01-517-11100	MAINTENANCE OF EQUIPMENT	500.00	500.00	0.00	10.99	489.01	2.20 %
01-517-11110	MAINTENANCE OF BUILDING	6,000.00	6,000.00	88.00	2,681.13	3,318.87	44.69 %
01-517-12100	BUILDING INSURANCE	3,250.00	3,250.00	0.00	3,005.00	245.00	92.46 %
01-517-12110	LIABILITY INSURANCE	2,250.00	2,250.00	0.00	2,313.78	-63.78	102.83 %
	Expense Total:	79,966.00	79,966.00	4,547.84	48,469.90	31,496.10	60.61%
Department: 517 - COMMUNITY CENTER Total:		79,966.00	79,966.00	4,547.84	48,469.90	31,496.10	60.61%
Department: 518 - EMERGENCY MANAGEMENT							
Expense							
01-518-01100	COORDINATOR SALARY	6,329.00	6,329.00	0.00	0.00	6,329.00	0.00 %
01-518-02100	FICA	392.00	392.00	0.00	0.00	392.00	0.00 %
01-518-02105	MEDICARE	92.00	92.00	0.00	0.00	92.00	0.00 %
01-518-02107	STATE UNEMPLOYMENT TAX EXPE...	63.00	63.00	0.00	0.00	63.00	0.00 %
01-518-02150	TMRS	543.00	543.00	0.00	0.00	543.00	0.00 %
01-518-02160	WORKERS COMPENSATION	145.00	145.00	0.00	0.00	145.00	0.00 %
01-518-04100	SUPPLIES	5,000.00	5,000.00	0.00	888.37	4,111.63	17.77 %
01-518-05120	TELEPHONE/COMMUNICATION	360.00	360.00	0.00	210.00	150.00	58.33 %
01-518-07110	DIESEL FUEL - DISASTER	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-518-09100	TRAVEL & TRAINING	3,000.00	3,000.00	0.00	35.00	2,965.00	1.17 %
01-518-11100	MAINTENANCE EQUIPMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
01-518-14100	TECHNOLOGY MAINTENANCE AGRE...	48,430.00	48,430.00	0.00	48,455.05	-25.05	100.05 %
	Expense Total:	66,854.00	66,854.00	0.00	49,588.42	17,265.58	74.17%
Department: 518 - EMERGENCY MANAGEMENT Total:		66,854.00	66,854.00	0.00	49,588.42	17,265.58	74.17%
Department: 519 - OTHER GENERAL EXPENSES							
Expense							
01-519-30170	RCI TECHNOLOGIES- FA/RECORDS	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
01-519-30260	THANKSGIVING/CHRISTMAS PARTY	15,500.00	15,500.00	798.18	10,946.35	4,553.65	70.62 %
	Expense Total:	23,500.00	23,500.00	798.18	10,946.35	12,553.65	46.58%
Department: 519 - OTHER GENERAL EXPENSES Total:		23,500.00	23,500.00	798.18	10,946.35	12,553.65	46.58%
Department: 523 - DSRIP-COMMUNITY HEALT							
Expense							
01-523-01100	SALARIES EXPENSE	43,784.00	43,784.00	3,368.01	27,498.65	16,285.35	62.81 %
01-523-01500	OVERTIME	500.00	500.00	0.00	0.00	500.00	0.00 %
01-523-02100	FICA EXPENSE	2,746.00	2,746.00	202.82	1,659.17	1,086.83	60.42 %
01-523-02105	MEDICARE EXPENSE	642.00	642.00	47.44	388.07	253.93	60.45 %
01-523-02106	HEALTH INSURANCE EXPENSE	8,046.00	8,046.00	746.06	5,602.77	2,443.23	69.63 %
01-523-02107	STATE UNEMPLOY TAX EXPENSE	63.00	63.00	0.00	63.00	0.00	100.00 %
01-523-02150	TMRS EXPENSE	3,800.00	3,800.00	245.52	1,960.93	1,839.07	51.60 %
01-523-02160	WORKER'S COMP	739.00	739.00	0.00	0.00	739.00	0.00 %
01-523-02210	OTHER INSURANCE	41.00	41.00	3.40	26.72	14.28	65.17 %
01-523-04100	SUPPLIES	8,000.00	8,000.00	156.28	3,088.12	4,911.88	38.60 %
01-523-05120	TELEPHONE	1,100.00	1,100.00	13.25	628.27	471.73	57.12 %

Budget Report

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[01-523-09100](#)

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
TRAVEL & TRAINING	0.00	0.00	0.00	73.93	-73.93	0.00 %
Expense Total:	69,461.00	69,461.00	4,782.78	40,989.63	28,471.37	59.01%
Department: 523 - DSRIP-COMMUNITY HEALT Total:	69,461.00	69,461.00	4,782.78	40,989.63	28,471.37	59.01%
Fund: 01 - GENERAL FUND Surplus (Deficit):	0.00	-8,466.36	-163,928.62	1,271,611.68	1,280,078.04	15,019.58%
Report Surplus (Deficit):	0.00	-8,466.36	-163,928.62	1,271,611.68	1,280,078.04	15,019.58%



City of Los Fresnos, TX

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB2-WATER & SEWER CHECKING						
08068	A3 CONTRACTORS & SERVICES, LLC	05/01/2026	Regular	0.00	3,450.00	153718
06570	AERACI.COM	05/01/2026	Regular	0.00	992.30	153719
05635	AGUAWORKS PIPE & SUPPLY, INC	05/01/2026	Regular	0.00	1,211.20	153720
01565	AMAZON.COM	05/01/2026	Regular	0.00	167.19	153721
07270	AQUA METRIC SALES COMPANY	05/01/2026	Regular	0.00	23,061.81	153722
09860	AT&T MOBILITY	05/01/2026	Regular	0.00	450.61	153723
01302	BIG M PEST CONTROL, LLC	05/01/2026	Regular	0.00	75.00	153724
04715	BURTON COMPANIES, LLC	05/01/2026	Regular	0.00	78.45	153725
08070	DEPARTMENT OF STATE HEALTH SERVICES	05/01/2026	Regular	0.00	70.07	153726
01510	DIVERSITECH SYSTEMS & SALES GROUP, INC	05/01/2026	Regular	0.00	721.81	153727
02325	EAST RIO HONDO WATER	05/01/2026	Regular	0.00	962.09	153728
02325	EAST RIO HONDO WATER	05/01/2026	Regular	0.00	511.59	153729
01220	GOLDSTREET DESIGN AGENCY, INC	05/01/2026	Regular	0.00	1,110.00	153730
00250	HACH CHEMICAL	05/01/2026	Regular	0.00	328.05	153731
01626	JOSE ALEJANDRO GARCIA	05/01/2026	Regular	0.00	470.00	153732
08196	LA HORMIGA TIRE SHOP	05/01/2026	Regular	0.00	16.00	153733
06895	MAGIC VALLEY ELECTRIC COOPERATIVE	05/01/2026	Regular	0.00	67.44	153734
05785	MAXIMINO TORRES	05/01/2026	Regular	0.00	220.00	153735
00413	O'REILLY AUTO PARTS	05/01/2026	Regular	0.00	302.06	153736
01004	Patino's Welding LLC	05/01/2026	Regular	0.00	1,200.00	153737
07535	PVS DX INC.	05/01/2026	Regular	0.00	2,686.80	153738
07855	REGION STAFFING, INC	05/01/2026	Regular	0.00	3,891.20	153739
	Void	05/01/2026	Regular	0.00	0.00	153740
01131	RIO GRANDE WASTE CO LLC	05/01/2026	Regular	0.00	1,210.00	153741
03225	SOUTHERN PETROLEUM LABORATORIES, INC.	05/01/2026	Regular	0.00	140.00	153742
08299	UNIFIRST HOLDINGS INC	05/01/2026	Regular	0.00	309.84	153743
00680	ZARSKY LUMBER	05/01/2026	Regular	0.00	196.17	153744
07070	AMCHEM INC	05/01/2026	Regular	0.00	2,870.00	153745
01602	Eurofins Enviroment Testing Ecotoxicology, LLC	05/01/2026	Regular	0.00	2,280.00	153746
08690	LUIS MASCORRO	05/01/2026	Regular	0.00	-630.00	153747
08690	LUIS MASCORRO	05/01/2026	Regular	0.00	630.00	153747
00970	BOB SALES INSURANCE	05/05/2026	Regular	0.00	23,318.00	153748
08068	A3 CONTRACTORS & SERVICES, LLC	05/15/2026	Regular	0.00	11,880.00	153749
05635	AGUAWORKS PIPE & SUPPLY, INC	05/15/2026	Regular	0.00	709.24	153750
01301	AGUILAR'S AUTOMOTIVE AND DIESEL REPAIR SI	05/15/2026	Regular	0.00	650.00	153751
01565	AMAZON.COM	05/15/2026	Regular	0.00	415.77	153752
07070	AMCHEM INC	05/15/2026	Regular	0.00	7,251.96	153753
01302	BIG M PEST CONTROL, LLC	05/15/2026	Regular	0.00	75.00	153754
00120	CCID #6	05/15/2026	Regular	0.00	4,955.82	153755
00004	CITY OF LOS FRESNOS	05/15/2026	Regular	0.00	190.93	153756
08070	DEPARTMENT OF STATE HEALTH SERVICES	05/15/2026	Regular	0.00	70.07	153757
01960	GATEWAY PRINTING	05/15/2026	Regular	0.00	64.50	153758
00250	HACH CHEMICAL	05/15/2026	Regular	0.00	2,198.56	153759
07860	LINDE GAS & EQUIPMENT INC	05/15/2026	Regular	0.00	326.97	153760
01564	Mitzi Madrigal	05/15/2026	Regular	0.00	335.00	153761
01274	NewLane Finance Company	05/15/2026	Regular	0.00	106.00	153762
00413	O'REILLY AUTO PARTS	05/15/2026	Regular	0.00	33.20	153763
00915	PURCHASE POWER	05/15/2026	Regular	0.00	32.37	153764
07535	PVS DX INC.	05/15/2026	Regular	0.00	340.00	153765
07855	REGION STAFFING, INC	05/15/2026	Regular	0.00	4,096.00	153766
	Void	05/15/2026	Regular	0.00	0.00	153767
07555	SMARTCOM TELEPHONE	05/15/2026	Regular	0.00	401.18	153768
00530	TEXAS MUNICIPAL LEAGUE	05/15/2026	Regular	0.00	224.42	153769
08299	UNIFIRST HOLDINGS INC	05/15/2026	Regular	0.00	619.68	153770

Check Report

Date Range

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
08455	VEAE COMMUNICATION SERVICES LLC	05/15/2026	Regular	0.00	1,871.00	153771
08068	A3 CONTRACTORS & SERVICES, LLC	05/29/2026	Regular	0.00	850.00	153772
05635	AGUAWORKS PIPE & SUPPLY, INC	05/29/2026	Regular	0.00	74.70	153773
01565	AMAZON.COM	05/29/2026	Regular	0.00	693.18	153774
02740	ANGEL R. HERNANDEZ	05/29/2026	Regular	0.00	950.00	153775
08410	CHEMTRADE CHEMICALS US LLC	05/29/2026	Regular	0.00	27,344.24	153776
05895	DIRECT ENERGY-UTILITY OPERATIONS	05/29/2026	Regular	0.00	956.83	153777
02325	EAST RIO HONDO WATER	05/29/2026	Regular	0.00	962.09	153778
02325	EAST RIO HONDO WATER	05/29/2026	Regular	0.00	575.30	153779
08265	INTEGRITY TESTING, INC	05/29/2026	Regular	0.00	896.00	153780
08690	LUIS MASCORRO	05/29/2026	Regular	0.00	630.00	153781
06895	MAGIC VALLEY ELECTRIC COOPERATIVE	05/29/2026	Regular	0.00	61.36	153782
05785	MAXIMINO TORRES	05/29/2026	Regular	0.00	220.00	153783
07535	PVS DX INC.	05/29/2026	Regular	0.00	2,686.80	153784
07855	REGION STAFFING, INC	05/29/2026	Regular	0.00	2,969.60	153785
03225	SOUTHERN PETROLEUM LABORATORIES, INC.	05/29/2026	Regular	0.00	694.00	153786
05350	TEAM GRAPHIX & AWARDS	05/29/2026	Regular	0.00	144.00	153787
08299	UNIFIRST HOLDINGS INC	05/29/2026	Regular	0.00	928.66	153788
00680	ZARSKY LUMBER	05/29/2026	Regular	0.00	10.99	153789

Bank Code FVB2 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	93	70	0.00	151,493.10
Manual Checks	0	0	0.00	0.00
Voided Checks	0	3	0.00	-630.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	93	73	0.00	150,863.10



City of Los Fresnos, TX

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 05 - UTILITY FUND							
Department: 444 - MISCELLANEOUS							
Revenue							
05-444-1020	MISCELLANEOUS INCOME	100.00	100.00	7,609.55	17,877.54	17,777.54	17,877.54 %
05-444-5010	WATER SALES REVENUES	1,500,000.00	1,500,000.00	134,413.20	1,056,385.05	-443,614.95	70.43 %
05-444-5020	WATER TAP FEES	40,000.00	40,000.00	600.00	8,400.00	-31,600.00	21.00 %
05-444-5030	WATER UTL. EXP. FEES & CAPITAL	15,000.00	15,000.00	350.00	4,900.00	-10,100.00	32.67 %
05-444-5040	PROCESSING FEES	26,000.00	26,000.00	1,050.00	18,000.00	-8,000.00	69.23 %
05-444-5050	15% PENALTIES	68,000.00	68,000.00	7,710.33	43,558.78	-24,441.22	64.06 %
05-444-5080	INTEREST EARNED	65,000.00	65,000.00	0.00	28,112.58	-36,887.42	43.25 %
05-444-5095	NSF CHARGES	500.00	500.00	80.00	1,040.00	540.00	208.00 %
05-444-6010	SEWER REVENUES	1,310,000.00	1,310,000.00	118,471.35	929,719.41	-380,280.59	70.97 %
05-444-6012	SEWER REVENUE - INDIAN LAKE	131,000.00	131,000.00	0.00	90,747.69	-40,252.31	69.27 %
05-444-6014	SEWER REVENUE - EAST RIO HONDO	325,000.00	325,000.00	0.00	183,085.13	-141,914.87	56.33 %
05-444-6020	SEWER TAP FEES	20,000.00	20,000.00	350.00	6,212.50	-13,787.50	31.06 %
	Revenue Total:	3,500,600.00	3,500,600.00	270,634.43	2,388,038.68	-1,112,561.32	68.22%
	Department: 444 - MISCELLANEOUS Total:	3,500,600.00	3,500,600.00	270,634.43	2,388,038.68	-1,112,561.32	68.22%
Department: 502 - ADMINISTRATION							
Expense							
05-502-01100	SALARIES - WATER	409,815.00	409,815.00	26,941.20	234,847.78	174,967.22	57.31 %
05-502-01125	CONTRACT LABOR	39,936.00	39,936.00	3,532.80	27,824.00	12,112.00	69.67 %
05-502-01130	CONTRACT LABOR -OT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
05-502-01500	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	2,263.02	15,307.98	10,692.02	58.88 %
05-502-02100	FICA EXPENSE	27,021.00	27,021.00	1,789.79	15,368.85	11,652.15	56.88 %
05-502-02105	MEDICARE EXPENSE	6,320.00	6,320.00	418.71	3,595.60	2,724.40	56.89 %
05-502-02106	HEALTH INSURANCE EXPENSE	62,355.00	62,355.00	4,590.56	36,898.24	25,456.76	59.17 %
05-502-02107	STATE UNEMPLOY TAX EXPENSE	507.00	507.00	28.69	503.38	3.62	99.29 %
05-502-02140	OPEB EXPENSE - WATER	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
05-502-02150	TMRS EXPENSE	35,719.00	35,719.00	2,010.93	16,983.18	18,735.82	47.55 %
05-502-02160	WORKER'S COMP	6,004.00	6,004.00	0.00	0.00	6,004.00	0.00 %
05-502-02210	OTHER INSURANCE	316.00	316.00	20.16	170.05	145.95	53.81 %
05-502-03115	AUDITOR	13,500.00	13,500.00	0.00	16,990.32	-3,490.32	125.85 %
05-502-04100	SUPPLIES & POSTAGE	17,000.00	17,000.00	500.77	10,870.23	6,129.77	63.94 %
05-502-05100	ELECTRICITY	17,000.00	17,000.00	154.54	10,030.90	6,969.10	59.01 %
05-502-05120	TELEPHONE	6,000.00	6,000.00	253.59	4,026.90	1,973.10	67.12 %
05-502-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
05-502-09100	TRAVEL & TRAINING	3,500.00	3,500.00	0.00	4,055.94	-555.94	115.88 %
05-502-10100	DUES & MEMBERSHIP	1,050.00	1,050.00	0.00	632.24	417.76	60.21 %
05-502-12100	STRUCTURE INSURANCE	21,000.00	21,000.00	0.00	20,511.00	489.00	97.67 %
05-502-12110	LIABILITY INSURANCE	10,000.00	10,000.00	224.42	11,507.05	-1,507.05	115.07 %
05-502-30115	CREDIT CARD EXPENSE	60,000.00	60,000.00	0.00	72,904.40	-12,904.40	121.51 %
05-502-30120	ENGINEERING	0.00	4,075.00	0.00	4,075.00	0.00	100.00 %
05-502-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
05-502-99100	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
05-502-99115	BAD DEBT EXPENSE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
	Expense Total:	775,043.00	779,118.00	42,729.18	507,103.04	272,014.96	65.09%
	Department: 502 - ADMINISTRATION Total:	775,043.00	779,118.00	42,729.18	507,103.04	272,014.96	65.09%
Department: 505 - INFORMATION TECHNOLOGY							
Expense							
05-505-02220	CONTRACT- IT SERVICES	0.00	0.00	398.00	2,786.00	-2,786.00	0.00 %
05-505-14000	HARDWARE	10,000.00	7,962.00	0.00	3,144.14	4,817.86	39.49 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-505-14010	SOFTWARE	10,000.00	7,963.00	537.50	6,837.50	1,125.50	85.87 %
05-505-14030	NETWORK	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
	Expense Total:	21,000.00	16,925.00	935.50	12,767.64	4,157.36	75.44%
	Department: 505 - INFORMATION TECHNOLOGY Total:	21,000.00	16,925.00	935.50	12,767.64	4,157.36	75.44%
	Department: 520 - CAPTIAL OUTLAY						
	Expense						
05-520-13500	WATER METERS	70,000.00	70,000.00	0.00	65,914.59	4,085.41	94.16 %
	Expense Total:	70,000.00	70,000.00	0.00	65,914.59	4,085.41	94.16%
	Department: 520 - CAPTIAL OUTLAY Total:	70,000.00	70,000.00	0.00	65,914.59	4,085.41	94.16%
	Department: 526 - WATER SUPPLIES						
	Expense						
05-526-04100	CHEMICALS	175,000.00	175,000.00	15,542.76	170,526.55	4,473.45	97.44 %
05-526-04110	SUPPLIES, TOOLS & EQUIPMENT	12,000.00	12,000.00	311.67	12,320.08	-320.08	102.67 %
05-526-04120	UNIFORMS & CLOTHING	6,000.00	6,000.00	619.24	5,090.69	909.31	84.84 %
05-526-04130	WATER CONNECTIONS	35,000.00	35,000.00	0.00	21,676.91	13,323.09	61.93 %
05-526-04150	WATER TESTING	9,000.00	9,000.00	764.07	5,728.57	3,271.43	63.65 %
05-526-07100	FUEL FOR VEHICLES	12,000.00	12,000.00	0.00	7,184.31	4,815.69	59.87 %
05-526-08100	REPAIRS TO VEHICLES	0.00	0.00	0.00	152.98	-152.98	0.00 %
	Expense Total:	249,000.00	249,000.00	17,237.74	222,680.09	26,319.91	89.43%
	Department: 526 - WATER SUPPLIES Total:	249,000.00	249,000.00	17,237.74	222,680.09	26,319.91	89.43%
	Department: 527 - MAINTENANCE OF WATER S						
	Expense						
05-527-11100	WATER PLANT MAINTENANCE	25,000.00	25,000.00	75.00	22,518.63	2,481.37	90.07 %
05-527-11150	WAREHOUSE MAINTENANCE	8,500.00	8,500.00	0.00	3,842.46	4,657.54	45.21 %
	Expense Total:	33,500.00	33,500.00	75.00	26,361.09	7,138.91	78.69%
	Department: 527 - MAINTENANCE OF WATER S Total:	33,500.00	33,500.00	75.00	26,361.09	7,138.91	78.69%
	Department: 528 - MAINTENANCE OF WATER E						
	Expense						
05-528-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	585.00	2,558.32	3,441.68	42.64 %
05-528-11200	WATER PLANT EQUIPMENT	20,000.00	20,000.00	0.00	6,631.94	13,368.06	33.16 %
05-528-11210	WATER LINE MAINTENANCE	30,000.00	30,000.00	850.00	15,404.42	14,595.58	51.35 %
05-528-11230	FIRE HYDRANT REPAIRS	21,560.00	21,560.00	0.00	15,799.68	5,760.32	73.28 %
	Expense Total:	77,560.00	77,560.00	1,435.00	40,394.36	37,165.64	52.08%
	Department: 528 - MAINTENANCE OF WATER E Total:	77,560.00	77,560.00	1,435.00	40,394.36	37,165.64	52.08%
	Department: 529 - WATER PURCHASES						
	Expense						
05-529-04100	C.C.I.D. #6 WATER	40,000.00	40,000.00	0.00	44,185.33	-4,185.33	110.46 %
05-529-04110	TOWN INDIAN LAKE-WATER PURC...	17,500.00	17,500.00	0.00	6,492.90	11,007.10	37.10 %
	Expense Total:	57,500.00	57,500.00	0.00	50,678.23	6,821.77	88.14%
	Department: 529 - WATER PURCHASES Total:	57,500.00	57,500.00	0.00	50,678.23	6,821.77	88.14%
	Department: 530 - WATER MISCELLANEOUS EX						
	Expense						
05-530-14100	TECHNOLOGY MAINTENANCE AGRE...	46,315.00	46,315.00	0.00	34,224.50	12,090.50	73.90 %
05-530-30110	TEXAS WATER COMM. PERMIT	5,000.00	5,000.00	0.00	4,907.35	92.65	98.15 %
05-530-30170	SLUDGE REMOVAL	5,000.00	5,000.00	0.00	6,144.73	-1,144.73	122.89 %
05-530-30500	WATER TANK INSP. & CLEANING	3,000.00	3,000.00	0.00	1,832.94	1,167.06	61.10 %
05-530-30520	SOUTHMOST REGIONAL M&O	130,000.00	130,000.00	0.00	125,600.00	4,400.00	96.62 %
05-530-99999	DEPRECIATION EXPENSE	320,000.00	320,000.00	0.00	0.00	320,000.00	0.00 %
	Expense Total:	509,315.00	509,315.00	0.00	172,709.52	336,605.48	33.91%
	Department: 530 - WATER MISCELLANEOUS EX Total:	509,315.00	509,315.00	0.00	172,709.52	336,605.48	33.91%
	Department: 532 - WATER BONDED INDEBTEDN						
	Expense						
05-532-30200	CAPITAL LEASE	21,000.00	21,000.00	0.00	8,922.06	12,077.94	42.49 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-532-80125	SRWA - DEBT SERVICE	55,000.00	55,000.00	0.00	52,042.00	2,958.00	94.62 %
	Expense Total:	76,000.00	76,000.00	0.00	60,964.06	15,035.94	80.22%
	Department: 532 - WATER BONDED INDEBTEDN Total:	76,000.00	76,000.00	0.00	60,964.06	15,035.94	80.22%
Department: 534 - SEWER ADMINISTRATION							
Expense							
05-534-01100	SALARIES - SEWER	409,815.00	409,815.00	26,941.01	234,845.75	174,969.25	57.31 %
05-534-01125	CONTRACT LABOR	39,936.00	39,936.00	3,532.80	27,824.00	12,112.00	69.67 %
05-534-01130	CONTRACT LABOR - OT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
05-534-01500	OVERTIME SALARIES EXPENSE	26,000.00	26,000.00	2,262.92	15,307.36	10,692.64	58.87 %
05-534-02100	FICA EXPENSE	27,021.00	27,021.00	1,789.38	15,364.17	11,656.83	56.86 %
05-534-02105	MEDICARE EXPENSE	6,320.00	6,320.00	418.28	3,590.97	2,729.03	56.82 %
05-534-02106	HEALTH INSURANCE EXPENSE	62,355.00	62,355.00	4,590.17	36,894.14	25,460.86	59.17 %
05-534-02107	STATE UNEMPLOY TAX EXPENSE	507.00	507.00	28.65	501.67	5.33	98.95 %
05-534-02150	TMRS EXPENSE	35,719.00	35,719.00	2,010.55	16,978.68	18,740.32	47.53 %
05-534-02160	WORKER'S COMP	6,004.00	6,004.00	0.00	0.00	6,004.00	0.00 %
05-534-02210	OTHER INSURANCE	316.00	316.00	19.80	165.97	150.03	52.52 %
05-534-03115	AUDITOR	13,500.00	13,500.00	0.00	16,990.33	-3,490.33	125.85 %
05-534-03140	COLLECTION FEES - ERHWS	22,000.00	22,000.00	2,127.18	16,505.54	5,494.46	75.03 %
05-534-04100	SUPPLIES & POSTAGE	13,000.00	13,000.00	400.91	9,859.41	3,140.59	75.84 %
05-534-05100	ELECTRICITY	90,000.00	90,000.00	863.65	52,959.74	37,040.26	58.84 %
05-534-05120	TELEPHONE	6,000.00	6,000.00	253.59	4,026.95	1,973.05	67.12 %
05-534-05130	LIFT STATIONS - WATER ERHWS	5,500.00	5,500.00	575.30	3,705.59	1,794.41	67.37 %
05-534-05135	UTILITES - WASTEWATER	6,000.00	6,000.00	0.00	1,999.69	4,000.31	33.33 %
05-534-09100	TRAVEL & TRAINING	2,500.00	2,500.00	0.00	2,507.06	-7.06	100.28 %
05-534-10100	DUES & MEMBERSHIP	200.00	200.00	0.00	48.16	151.84	24.08 %
05-534-12100	STRUCTURE INSURANCE	2,900.00	2,900.00	0.00	2,807.00	93.00	96.79 %
05-534-12110	LIABILITY INSURANCE	9,000.00	9,000.00	0.00	11,282.63	-2,282.63	125.36 %
05-534-30115	CREDIT CARD EXPENSE	60,000.00	60,000.00	0.00	72,904.41	-12,904.41	121.51 %
05-534-30120	ENGINEERING	5,500.00	5,500.00	0.00	4,564.09	935.91	82.98 %
05-534-30250	PROFESSIONAL SERVICES	500.00	500.00	0.00	0.00	500.00	0.00 %
05-534-99100	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
05-534-99115	BAD DEBT EXPENSE	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
	Expense Total:	856,593.00	856,593.00	45,814.19	551,633.31	304,959.69	64.40%
	Department: 534 - SEWER ADMINISTRATION Total:	856,593.00	856,593.00	45,814.19	551,633.31	304,959.69	64.40%
Department: 535 - INFORMATION TECHNOLOG							
Expense							
05-535-02220	CONTRACT- IT SERVICES	0.00	0.00	398.00	2,786.00	-2,786.00	0.00 %
05-535-14000	HARDWARE	10,000.00	10,000.00	0.00	3,144.19	6,855.81	31.44 %
05-535-14010	SOFTWARE	10,000.00	10,000.00	537.50	4,737.50	5,262.50	47.38 %
05-535-14030	NETWORK	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
	Expense Total:	21,000.00	21,000.00	935.50	10,667.69	10,332.31	50.80%
	Department: 535 - INFORMATION TECHNOLOG Total:	21,000.00	21,000.00	935.50	10,667.69	10,332.31	50.80%
Department: 536 - SEWER SUPPLIES							
Expense							
05-536-04100	CHEMICALS	45,000.00	45,000.00	0.00	20,108.71	24,891.29	44.69 %
05-536-04110	SUPPLIES, TOOLS & EQUIPMENT	8,000.00	8,000.00	510.80	5,198.23	2,801.77	64.98 %
05-536-04120	UNIFORMS & CLOTHING	6,000.00	6,000.00	619.26	5,119.67	880.33	85.33 %
05-536-04130	SEWER CONNECTIONS	6,000.00	6,000.00	0.00	3,093.21	2,906.79	51.55 %
05-536-04150	SEWER TESTING	23,000.00	23,000.00	0.00	15,694.00	7,306.00	68.23 %
05-536-06100	ADVERTISING	500.00	500.00	0.00	0.00	500.00	0.00 %
05-536-07100	FUEL FOR VEHICLES	14,500.00	14,500.00	0.00	5,021.83	9,478.17	34.63 %
	Expense Total:	103,000.00	103,000.00	1,130.06	54,235.65	48,764.35	52.66%
	Department: 536 - SEWER SUPPLIES Total:	103,000.00	103,000.00	1,130.06	54,235.65	48,764.35	52.66%
Department: 537 - MAINTENANCE OF SEWER S							
Expense							
05-537-11100	SEWER PLANT MAINTENANCE	6,500.00	6,500.00	0.00	1,643.86	4,856.14	25.29 %

Budget Report

For Fiscal: 2025-2026 Pe Section H, Item # 1. 6

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
05-537-11150	LIFT STATION MAINTENANCE	15,000.00	15,000.00	0.00	6,600.89	8,399.11	44.01 %
	Expense Total:	21,500.00	21,500.00	0.00	8,244.75	13,255.25	38.35%
	Department: 537 - MAINTENANCE OF SEWER S Total:	21,500.00	21,500.00	0.00	8,244.75	13,255.25	38.35%
Department: 538 - MAINTENANCE OF SEWER E							
Expense							
05-538-08100	REPAIRS TO VEHICLES	6,000.00	6,000.00	585.00	2,774.38	3,225.62	46.24 %
05-538-08110	REPAIRS TO BACKHOE	4,000.00	4,000.00	0.00	354.04	3,645.96	8.85 %
05-538-11200	SEWER PLANT EQUIPMENT	30,000.00	30,000.00	0.00	31,805.93	-1,805.93	106.02 %
05-538-11210	SEWER LINE MAINTENANCE	30,000.00	30,000.00	11,880.00	183,722.94	-153,722.94	612.41 %
05-538-11220	SEWER CLEANING MACHINE REPAI...	2,000.00	2,000.00	0.00	1,034.49	965.51	51.72 %
05-538-11230	LIFT STATION EQUIP.	25,000.00	25,000.00	74.70	29,668.45	-4,668.45	118.67 %
	Expense Total:	97,000.00	97,000.00	12,539.70	249,360.23	-152,360.23	257.07%
	Department: 538 - MAINTENANCE OF SEWER E Total:	97,000.00	97,000.00	12,539.70	249,360.23	-152,360.23	257.07%
Department: 539 - SEWER MISC. EXPENSES							
Expense							
05-539-14100	TECHNOLOGY MAINTENANCE AGRE...	13,341.00	13,341.00	0.00	1,968.40	11,372.60	14.75 %
05-539-30110	TEXAS WATER COMMISSION	9,000.00	9,000.00	0.00	8,549.22	450.78	94.99 %
05-539-30170	SLUDGE REMOVAL	13,000.00	13,000.00	0.00	0.00	13,000.00	0.00 %
05-539-99999	DEP. EXPENSE SEWER	520,000.00	520,000.00	0.00	0.00	520,000.00	0.00 %
	Expense Total:	555,341.00	555,341.00	0.00	10,517.62	544,823.38	1.89%
	Department: 539 - SEWER MISC. EXPENSES Total:	555,341.00	555,341.00	0.00	10,517.62	544,823.38	1.89%
Department: 541 - SEWER BONDED INDEBTEDN							
Expense							
05-541-30200	CAPITAL LEASE	21,000.00	21,000.00	0.00	8,922.13	12,077.87	42.49 %
	Expense Total:	21,000.00	21,000.00	0.00	8,922.13	12,077.87	42.49%
	Department: 541 - SEWER BONDED INDEBTEDN Total:	21,000.00	21,000.00	0.00	8,922.13	12,077.87	42.49%
Department: 552 - TRANSFER OUT							
Expense							
05-552-30130	TRANSFER OUT - SERIES 2008 (USDA)	114,388.00	114,388.00	0.00	0.00	114,388.00	0.00 %
05-552-30132	TRANSFER OUT- SERIES 2009 (TWD...	190,000.00	190,000.00	0.00	0.00	190,000.00	0.00 %
05-552-30140	TRANSFER OUT - SERIES 2009	31,202.00	31,202.00	0.00	0.00	31,202.00	0.00 %
05-552-30316	TRANSFER OUT - AGENT FEES	3,550.00	3,550.00	0.00	400.00	3,150.00	11.27 %
05-552-30319	TRANSFER OUT - SERIES 2020 (DWS...	244,742.00	244,742.00	0.00	0.00	244,742.00	0.00 %
05-552-30320	TRANSFER OUT - SERIES 2020 (CWS...	101,787.00	101,787.00	0.00	876.34	100,910.66	0.86 %
05-552-30321	TRANSFER OUIT - SERIES 2025 CWS...	110,580.00	110,580.00	0.00	0.00	110,580.00	0.00 %
	Expense Total:	796,249.00	796,249.00	0.00	1,276.34	794,972.66	0.16%
	Department: 552 - TRANSFER OUT Total:	796,249.00	796,249.00	0.00	1,276.34	794,972.66	0.16%
	Fund: 05 - UTILITY FUND Surplus (Deficit):	-840,001.00	-840,001.00	147,802.56	333,608.34	1,173,609.34	-39.72%
	Report Surplus (Deficit):	-840,001.00	-840,001.00	147,802.56	333,608.34	1,173,609.34	-39.72%



City of Los Fresnos, TX

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: FVB9-CDC CHECKING						
01567	AGRIDULCE EVENTS LIMITED LIABILITY COMPAN	05/01/2026	Regular	0.00	3,829.00	3812
01565	AMAZON.COM	05/01/2026	Regular	0.00	563.02	3813
09860	AT&T MOBILITY	05/01/2026	Regular	0.00	41.88	3814
01960	GATEWAY PRINTING	05/01/2026	Regular	0.00	52.90	3815
01628	JEFFREY ROSAS	05/01/2026	Regular	0.00	104.41	3816
00715	JULIA'S RESTAURANT	05/01/2026	Regular	0.00	3,287.50	3817
00305	LOS FRESNOS CHAMBER OF COMMERCE	05/01/2026	Regular	0.00	1,500.00	3818
01840	WORKFORCE SOLUTIONS CAMERON	05/01/2026	Regular	0.00	24,800.00	3819
04775	LOS FRESNOS FALCONS LITTLE LEAGUE	05/01/2026	Regular	0.00	4,334.00	3820
01567	AGRIDULCE EVENTS LIMITED LIABILITY COMPAN	05/15/2026	Regular	0.00	1,877.50	3821
08655	COASTAL EVENT RENTALS	05/15/2026	Regular	0.00	485.00	3822
01284	Gomez Mendez Saenz, Inc	05/15/2026	Regular	0.00	946.70	3823
01628	JEFFREY ROSAS	05/15/2026	Regular	0.00	171.40	3824
07915	LOS FRESNOS CISD	05/15/2026	Regular	0.00	20.00	3825
01274	NewLane Finance Company	05/15/2026	Regular	0.00	39.95	3826
02675	TEXAS ECONOMIC DEVELOPMENT COUNCIL	05/15/2026	Regular	0.00	525.00	3827
01565	AMAZON.COM	05/29/2026	Regular	0.00	185.99	3828
01628	JEFFREY ROSAS	05/29/2026	Regular	0.00	38.43	3829
08248	KONICA MINOLTA PREMIERE FINANCE	05/29/2026	Regular	0.00	124.29	3830
00305	LOS FRESNOS CHAMBER OF COMMERCE	05/29/2026	Regular	0.00	1,500.00	3831

Bank Code FVB9 Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	24	20	0.00	44,426.97
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	24	20	0.00	44,426.97



City of Los Fresnos, TX

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 09 - COMMUNITY DEVELOPMENT COR							
Department: 444 - MISCELLANEOUS							
Revenue							
09-444-1020	MISCELLANEOUS INCOME	0.00	0.00	0.00	2,399.60	2,399.60	0.00 %
	Revenue Total:	0.00	0.00	0.00	2,399.60	2,399.60	0.00%
	Department: 444 - MISCELLANEOUS Total:	0.00	0.00	0.00	2,399.60	2,399.60	0.00%
Department: 452 - CDC DISBURSEMENTS							
Revenue							
09-452-1000	INTEREST EARNED	13,000.00	13,000.00	0.00	5,593.90	-7,406.10	43.03 %
09-452-1132	SALES TAX	650,000.00	650,000.00	72,586.92	486,817.66	-163,182.34	74.90 %
	Revenue Total:	663,000.00	663,000.00	72,586.92	492,411.56	-170,588.44	74.27%
	Department: 452 - CDC DISBURSEMENTS Total:	663,000.00	663,000.00	72,586.92	492,411.56	-170,588.44	74.27%
Department: 575 - COMMUNITY DEVELOPMENT							
Expense							
09-575-01100	SALARIES	42,848.00	42,848.00	3,239.35	26,841.09	16,006.91	62.64 %
09-575-01500	OVERTIME	1,000.00	1,000.00	7.73	324.47	675.53	32.45 %
09-575-02100	FICA EXPENSE	2,719.00	2,719.00	199.96	1,673.92	1,045.08	61.56 %
09-575-02105	MEDICARE EXPENSE	636.00	636.00	46.77	391.50	244.50	61.56 %
09-575-02106	HEALTH INSURANCE EXP	8,046.00	8,046.00	746.06	5,602.77	2,443.23	69.63 %
09-575-02107	TWC EXPENSE	63.00	63.00	0.00	63.01	-0.01	100.02 %
09-575-02150	TMRS EXPENSE	3,762.00	3,762.00	236.71	1,937.46	1,824.54	51.50 %
09-575-02160	WORKER'S COMP	88.00	88.00	0.00	0.00	88.00	0.00 %
09-575-02210	OTHER INSURANCE	41.00	41.00	3.40	26.72	14.28	65.17 %
09-575-03110	ATTORNEY	500.00	500.00	0.00	0.00	500.00	0.00 %
09-575-03115	AUDITOR	6,000.00	6,000.00	0.00	7,551.27	-1,551.27	125.85 %
09-575-03121	BUSINESS RECRUIT AND DEVELOPME	18,000.00	18,000.00	1,543.60	13,832.30	4,167.70	76.85 %
09-575-04100	OFFICE SUPPLIES & PRINTING	6,000.00	6,000.00	281.94	2,390.83	3,609.17	39.85 %
09-575-05120	TELEPHONE	1,000.00	1,000.00	0.00	332.97	667.03	33.30 %
09-575-06100	CITY PROMOTION	62,575.00	62,575.00	0.00	45,516.87	17,058.13	72.74 %
09-575-06120	ADVERTISING	2,425.00	2,425.00	28.34	1,523.34	901.66	62.82 %
09-575-09100	TRAVEL/SEMINARS	4,000.00	4,000.00	209.83	6,381.71	-2,381.71	159.54 %
09-575-10100	DUES & MEMBERSHIPS	9,000.00	9,000.00	39.95	535.41	8,464.59	5.95 %
09-575-11100	PARK IMPROVEMENTS	120,000.00	120,000.00	0.00	126,960.59	-6,960.59	105.80 %
09-575-11150	SPECIAL PROJECTS	140,697.00	140,697.00	946.70	27,383.89	113,313.11	19.46 %
09-575-12100	INSURANCE	300.00	300.00	0.00	285.25	14.75	95.08 %
09-575-14100	TECHNOLOGY MAINTENANCE AGRE...	0.00	0.00	0.00	25,370.00	-25,370.00	0.00 %
09-575-30100	BUSINESS INCENTIVE PROGRAM	40,000.00	40,000.00	1,877.50	26,506.79	13,493.21	66.27 %
09-575-30129	GENERAL FUND ADMIN	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
09-575-30131	TRANSFER DEBT SERVICE I&S	178,000.00	178,000.00	0.00	178,000.00	0.00	100.00 %
09-575-99100	MISCELLANEOUS	300.00	300.00	0.00	0.00	300.00	0.00 %
	Expense Total:	663,000.00	663,000.00	9,407.84	499,432.16	163,567.84	75.33%
	Department: 575 - COMMUNITY DEVELOPMENT Total:	663,000.00	663,000.00	9,407.84	499,432.16	163,567.84	75.33%
	Fund: 09 - COMMUNITY DEVELOPMENT COR Surplus (Deficit):	0.00	0.00	63,179.08	-4,621.00	-4,621.00	0.00%
	Report Surplus (Deficit):	0.00	0.00	63,179.08	-4,621.00	-4,621.00	0.00%

Sales Tax Report

FY 25-26

Section H, Item # 1.

Paid	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY24-25	FY23-24	Inc(Dec) (\$)	Inc(Dec) (%)	FY23-24	FY22-23	Inc(Dec) (\$)	Inc(Dec) (%)	FY23-24	FY22-23	Inc(Dec) (\$)	Inc(Dec) (%)
October	198,363.69	243,943.95	(45,580.26)	-18.68%	148,772.77	182,957.96	(34,185.20)	-18.68%	49,590.92	60,985.99	(11,395.07)	-18.68%
November	222,636.36	222,593.76	42.60	0.02%	166,977.27	166,945.32	31.95	0.02%	55,659.09	55,648.44	10.65	0.02%
December	205,582.15	181,035.06	24,547.09	13.56%	154,186.61	135,776.30	18,410.32	13.56%	51,395.54	45,258.77	6,136.77	13.56%
January	192,066.09	183,910.88	8,155.21	4.43%	144,049.57	137,933.16	6,116.41	4.43%	48,016.52	45,977.72	2,038.80	4.43%
February	308,545.07	246,747.09	61,797.98	25.05%	231,408.80	185,060.32	46,348.48	25.05%	77,136.27	61,686.77	15,449.49	25.05%
March	191,400.39	177,249.93	14,150.46	7.98%	143,550.29	132,937.45	10,612.85	7.98%	47,850.10	44,312.48	3,537.62	7.98%
April	169,610.31	183,718.30	(14,107.99)	-7.68%	127,207.73	137,788.73	(10,580.99)	-7.68%	42,402.58	45,929.58	(3,527.00)	-7.68%
May	242,664.51	252,041.13	(9,376.62)	-3.72%	181,998.38	189,030.85	(7,032.47)	-3.72%	60,666.13	63,010.28	(2,344.16)	-3.72%
June	230,428.53	203,263.59	27,164.94	13.36%	172,821.40	152,447.69	20,373.71	13.36%	57,607.13	50,815.90	6,791.24	13.36%
July	205,789.52	193,451.68	12,337.84	6.38%	154,342.14	145,088.76	9,253.38	6.38%	51,447.38	48,362.92	3,084.46	6.38%
August	235,243.81	234,275.31	968.50	0.41%	176,432.86	175,706.48	726.38	0.41%	58,810.95	58,568.83	242.13	0.41%
September	243,232.57	212,384.99	30,847.58	14.52%	182,424.43	159,288.74	23,135.69	14.52%	60,808.14	53,096.25	7,711.90	14.52%
TOTAL SALES ACTIVITIES	\$ 2,645,563.00	\$ 2,534,615.67	\$ 110,947.33	4.38%	\$ 1,984,172.25	\$ 1,900,961.75	\$ 83,210.49	4.38%	\$ 661,390.75	\$ 633,653.92	\$ 27,736.83	4.38%

Paid	2c				1-1/2c (General Fund Portion)				1/2c (CDC Portion)			
	FY25-26	FY24-25	Inc(Dec) (\$)	Inc(Dec) (%)	FY24-25	FY23-24	Inc(Dec) (\$)	Inc(Dec) (%)	FY24-25	FY23-24	Inc(Dec) (\$)	Inc(Dec) (%)
October	184,918.62	198,363.69	(13,445.07)	-7.27%	138,688.97	148,772.77	(10,083.80)	-7.27%	46,229.66	49,590.92	(3,361.27)	-7.27%
November	255,207.48	222,636.36	32,571.12	14.63%	191,405.61	166,977.27	24,428.34	14.63%	63,801.87	55,659.09	8,142.78	14.63%
December	233,208.10	205,582.15	27,625.95	13.44%	174,906.08	154,186.61	20,719.46	13.44%	58,302.03	51,395.54	6,906.49	13.44%
January	185,487.41	192,066.09	(6,578.68)	-3.43%	139,115.56	144,049.57	(4,934.01)	-3.43%	46,371.85	48,016.52	(1,644.67)	-3.43%
February	395,989.90	308,545.07	87,444.83	28.34%	296,992.43	231,408.80	65,583.63	28.34%	98,997.48	77,136.27	21,861.21	28.34%
March	210,616.96	191,400.39	19,216.57	10.04%	157,962.72	143,550.29	14,412.43	10.04%	52,654.24	47,850.10	4,804.14	10.04%
April	191,494.40	169,610.31	21,884.09	12.90%	143,620.80	127,207.73	16,413.07	12.90%	47,873.60	42,402.58	5,471.02	12.90%
May	290,347.66	242,664.51	47,683.15	19.65%	217,760.75	181,998.38	35,762.36	19.65%	72,586.92	60,666.13	11,920.79	19.65%
TOTAL SALES ACTIVITIES	\$ 1,947,270.53	\$ 1,730,868.57	\$ 216,401.96	12.50%	\$ 1,460,452.90	\$ 1,298,151.42	\$ 162,301.47	12.50%	\$ 486,817.63	\$ 432,717.14	\$ 54,100.49	12.50%

**** Sales Tax Amount may be adjusted at the end of the year based on actuals sales activity amounts.

ACTION ITEM REPORT



Item Title: Public Works Report May 2026 1. Water and Wastewater Activity 2. Calls for Service 3. Building permits 4. Recycling 5. Waste Water Treatment Plant Discharge Monitoring Report.

Recommendation:

Call with questions.

I recommend approval.



May 2026

Water Treatment Plant activity:

Total Output: 20,071,475

Daily Average: 647,466

% of Capacity: 43.1% (1.5 MGD)

Waste Water Treatment Plant activity:

Total Output: 25,354,000

Daily Average: 817,871

% of Capacity: 81.8% (1.0 MGD)



Public Works Monthly Report for May 2026

CALLS FOR SERVICE	MONTH TOTAL	YEAR TO DATE
Service Connects/Disconnects	56	682
Rereads/Meter Info	152	547
Water Taps	9	31
Sewer Taps	0	1
Change Meter	16	49
Service Check for Water Leak at Account	21	116
Repaired Leak	7	23
Call for Sewer Stoppage	6	36
City Sewer Lines Unstopped	4	19
Code Enforcement/Other	8	49
Garbage Collection	51	231
Pothole Repairs	60	310
Street Sign Replacement/Repaired	10	17
Asphalt Used (ton)	2.25	17
Gravel Used (ton)	0	7
Fire Hydrants Flushed and Oiled	9	45
Fire Hydrants Repaired	0	0
Valves Repaired	0	0
Manholes Cleaned/Repaired	5	23


Carlos Salazar, Director of Public Works

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2026 THRU 5/31/2026
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

Section H, Item # 2.

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
133866	5/19/2026	WENDY'S	32582 STATE HWY 100	OWNER	COMMERCIAL BUILDING	NEW
133961	5/05/2026	IGL CHRISTIANA EBENEZER/HOU	205 W 1ST STREET	OWNER	COMMERCIAL ADDITION/RAMP	ALT
133962	5/07/2026	AGUILAR, JUAN J	104 FINCH DR	TUFF SHED	ACCESSORY BUILDING/STORAGE	NEW
133963	5/07/2026	THIESMEYER, RALEIGH	211 W 3RD STREET	RAUL	DRIVEWAY	ALT
133964	5/08/2026	GONZALEZ, DARLENE	102 S PITA STREET	TOP NOTCH	DRIVEWAY	ALT
133965	5/11/2026	JOY SIGNATURE HOMES INC	126 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133966	5/11/2026	DELGADO, ROBERTO J	733 W OCEAN BLVD	LF FRAME	RESIDENTIAL BUILDING	NEW
133967	5/11/2026	RAMOS, JOSE J	115 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133968	5/11/2026	JOY SIGNATURE HOMES INC	106 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133969	5/11/2026	RAMOS, JOSE J	123 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133970	5/11/2026	RAMOS, JOSE J	127 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133971	5/11/2026	RAMOS, JOSE J	128 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133972	5/11/2026	RAMOS, JOSE J	118 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133973	5/11/2026	RAMOS, JOSE J	125 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133974	5/11/2026	RAMOS, JOSE J	130 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133975	5/11/2026	RAMOS, JOSE J	109 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133976	5/11/2026	RAMOS, JOSE J	101 ORCHID DRIVE	JOY SIGNAT	RESIDENTIAL BUILDING	NEW
133977	5/14/2026	DEGASPERI, ANA	32916 HWY 100	FRAN MENDE	REROOF PERMIT	ALT
133978	5/19/2026	OCEAN NUTRITION	324 W OCEAN BLVD #201	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
133979	5/19/2026	CASTILLO, JAVIER	507 W 6TH STREET	WARD	ELECTRICAL PERMIT	ALT
133980	5/20/2026	CASTRO, AMELIA	106 VILLA DEL SUR DRIVE	OWNER	ACCESSORY BUILDING	NEW
133981	5/20/2026	REYES, EUFEMIA	106 HUISACHE STREET	OJEDA'S	ELECTRICAL PERMIT	ALT
133982	5/21/2026	VASQUEZ, JUAN ARTURO JR	121 MARIGOLD DRIVE	OWNER	FENCE PERMIT	ALT
133983	5/26/2026	PEREZ, GABRIEL J	518 ORIOLE DRIVE	RGV FENCE	FENCE PERMIT	ALT

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2026 THRU 5/31/2026
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

Section H, Item #2.

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
133984	5/27/2026	LAS PALMAS HOUSING	213 ORIVE 962	AA PUENTE	GAS TEST/PERMIT	ALT
133986	5/28/2026	INFINITE PUZZLE PIECES ABA	503 W OCEAN BLVD E/F	OWNER	COMMERCIAL- NEW OWNER/TENAN	ALT
133987	5/29/2026	CASTILLO, JOSE MANUEL	730 CARNATION DRIVE	OWNER	ACCESSORY BUILDING/CARPORT	NEW
133988	5/29/2026	DELGADO, ROBERTO J	301 W 3RD STREET A-D	LF FRAME	RESIDENTIAL BUILDING	NEW
133989	5/29/2026	DELGADO, ROBERTO J	303 W 3RD STREET A-D	LF FRAME	RESIDENTIAL BUILDING	NEW
*** TOTALS ***		NUMBER OF PROJECTS:	29	VALUATION:	2,964,095.50	FEEES: 35,840.59

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2026 THRU 5/31/2026
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

Section H, Item # 2.

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE

A - ACCESSORY BUILDING PERMIT	3	11,429.50	300.00
B - BUILDING PERMIT	2	16,966.00	195.00
COMM - COMM: NEW OWNER/TENANT	2	0.00	180.00
DRIVEWAY - DRIVEWAY	2	8,200.00	225.00
E - ELECTRICAL PERMIT	17	0.00	6,018.00
F - FENCE PERMIT	2	1,500.00	200.00
GAS - GAS PERMIT	1	0.00	60.00
M - MECHANICAL PERMIT	15	0.00	1,327.00
N - BUILDING PERMIT	15	2,926,000.00	23,300.59
P - PLUMBING PERMIT	15	0.00	4,035.00
 *** TOTALS ***	 74	 2,964,095.50	 35,840.59

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2026 THRU 5/31/2026
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

Section H, Item # 2.

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
BLANK - *BLANK*	21	51	2,824,966.00	30,401.84
101 - SINGLE FAMILY ATTACHED	6	20	129,700.00	4,943.75
102 - SINGLE FAMILY DETACHED	2	2	9,429.50	200.00
505 - COMMERCIAL BUILDING	0	1	0.00	295.00
*** TOTALS ***	29	74	2,964,095.50	35,840.59

SELECTION CRITERIA

Section H, Item # 2.

REPORT SELECTION

PROJECT RANGE FROM: 0 THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 05/01/2026 THROUGH 05/31/2026
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: NO
COMMENT CODES: None

*** END OF REPORT ***

CITY OF LOS FRESNOS

Recycling Program
 Total Number of Guest
 May 2026

Date	Tuesdays at Memorial Park 7 am - 11 am
05/05/26	35
05/12/26	21
05/19/26	15
05/26/26	23
Totals	94

Date	Thursdays at Wal-Mart Parking 4 pm - 8 pm
05/07/26	25
05/14/26	28
05/21/26	24
05/28/26	21
Totals	98

Date	Saturdays at City Hall 9 am - 1 pm
05/02/26	14
05/09/26	15
05/16/26	33
05/23/26	27
05/30/26	38
Totals	127

Total attendance for the Month of May	319
--	------------



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DMR Copy of Submission

Form Approved OMB No. 2040-0004 expires on 07/31/2026

Expand Notices

Permit

Permit ID: TX0091243
Permittee: LOS FRESNOS, CITY OF
Facility: CITY OF LOS FRESNOS WWTP
Permitted Feature: 001 - External Outfall

Major:
Permittee Address: 520 E OCEAN BLVD
LOS FRESNOS , TX78566
Facility Location: 909 S NOGAL STREET
LOS FRESNOS , TX78566
Discharge: 001-A - DOMESTIC FACILITY - 001

Section H, Item # 2.

Report Dates & Status

Monitoring Period: From 05/01/26 to 05/31/26

DMR Due Date: 06/20/26

Status: **NetDMR Validated**

Considerations for Form Completion

INTERIM PHASE EFFECTIVE UPON ISSUANCE AND LASTING THROUGH THE COMPLETION OF EXPANSION TO THE 2.0 MGD FACILITY.

Principal Executive Officer

First Name: CARLOS
Title: DIRECTOR OF PUBLIC WORKS

Last Name: SALAZAR
Telephone: 956-233-5768

No Data Indicator (NODI)

Form NODI: -

Parameter		NODI	Quantity or Loading			Quality or Concentration				# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units			
00300	Oxygen, dissolved [DO]	Smpl.				=8.8			19 - mg/L		02/07 - Twice Every Week	GR - Grab
1 - Effluent Gross												
Season: 0		Req.				>=4.0 MO MIN			19 - mg/L		02/07 - Twice Every Week	GR - Grab
NODI: -		NODI										
00400	pH	Smpl.				=7.2		=7.6	12 - SU		01/07 - Weekly	GR - Grab
1 - Effluent Gross												
Season: 0		Req.				>=6.0 MINIMUM		<=9.0 MAXIMUM	12 - SU		01/07 - Weekly	GR - Grab
NODI: -		NODI										
X 00530	Solids, total suspended	Smpl.	=163.53		26 - lb/d		=23.86	=45.8	19 - mg/L		02/07 - Twice Every Week	CP - Composite
1 - Effluent Gross												
Season: 0		Req.	<=125.0 DAILY AV		26 - lb/d		<=15.0 DAILY AV	<=40.0 DAILY MX	19 - mg/L		02/07 - Twice Every Week	CP - Composite
NODI: -		NODI										
00610	Nitrogen, ammonia total [as N]	Smpl.	=3.68		26 - lb/d		=0.48	=1.1	19 - mg/L		02/07 - Twice Every Week	CP - Composite
1 - Effluent Gross												
Season: 0		Req.	<=25.0 DAILY AV		26 - lb/d		<=3.0 DAILY AV	<=10.0 DAILY MX	19 - mg/L		02/07 - Twice Every Week	CP - Composite
NODI: -		NODI										
50050	Flow, in conduit or thru treatment plant	Smpl.	=0.818	=2.258	03 - MGD						99/99 - Continuous	TM - Totalizer
1 - Effluent Gross												
Season: 0		Req.	Req Mon DAILY AV	Req Mon DAILY MX	03 - MGD						99/99 - Continuous	TM - Totalizer
NODI: -		NODI										

Section H, Item # 2.

Parameter		NODI	Quantity or Loading			Quality or Concentration				# of Ex.	Freq. of Analysis	Smpl. Type
Code	Name		Value 1	Value 2	Units	Value 1	Value 2	Value 3	Units			
Season: 0		Req.	<=83.0 DAILY AV		26 - lb/d		<=10.0 DAILY AV	<=25.0 DAILY MX	19 - mg/L		Twice Every Week	CP - Composite
NODI: -		NODI										

Section H, Item # 2.

Submission Note

If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

Parameter		Monitoring Location	Field	Type	Description	Acknowledge
Code	Name					
00530	Solids, total suspended	1 - Effluent Gross	Quantity or Loading Sample Value 1	Soft	The provided sample value is outside the permit limit. Please verify that the value you have provided is correct.	<input checked="" type="checkbox"/>
00530	Solids, total suspended	1 - Effluent Gross	Quality or Concentration Sample Value 2	Soft	The provided sample value is outside the permit limit. Please verify that the value you have provided is correct.	<input checked="" type="checkbox"/>
00530	Solids, total suspended	1 - Effluent Gross	Quality or Concentration Sample Value 3	Soft	The provided sample value is outside the permit limit. Please verify that the value you have provided is correct.	<input checked="" type="checkbox"/>

Comments

Attachments

No attachments.

Report Last Saved By

LOS FRESNOS, CITY OF

User: CARLOS_SALAZAR_57
 Name: Carlos Salazar
 E-Mail: csalazar@citylf.us
 Date/Time: 2026-06-08 15:21 (Time Zone:-05:00)

Report Last Signed By

User: CARLOS_SALAZAR_57
 Name: Carlos Salazar
 E-Mail: csalazar@citylf.us
 Date/Time: 2026-06-08 15:22 (Time Zone:-05:00)

ACTION ITEM REPORT



Item Title:

Police Department May 2026 1. Calls-By Type 2. Calls-By Date & Time 3. Incidents-By Violation 4. Arrests-By Type 5. Accidents-By Streets & Intersection 6. Magistrates 7. Index Crimes by Zone.

Recommendation:

Call with questions.

I recommend approval.



LOS FRESNOS POLICE DEPARTMENT



From: Chief Charlie Banda

To: Mayor, City Council Members, and City Manager

Subject: Los Fresnos Police Department Monthly Report

The purpose of this Monthly Report is to provide the Mayor, City Council Members, and City Manager with a detailed report of the services offered by the Los Fresnos Police Department for the month of May 2026. Statistics were compiled in accordance with National Incident-Based Reporting System (NIBRS) standards using Tyler RMS, the Incode Court System, and CRASH reporting software. All data is obtained from official officer’s reports and departmental records to ensure accuracy and transparency.

Enclosure: May 2026 - Monthly Report

<ul style="list-style-type: none"> • Calls - By Type • Calls - By Date and Time • Incidents- By Violations • Arrest- By Type 	<ul style="list-style-type: none"> • Accidents • Magistrations • Index Crime by Zones
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LOS FRESNOS POLICE DEPARTMENT

Calls - By Type

05\01\2026
thru 05\31\2026

Type	Description	# Of Calls
178	ABANDONED VEHICLES - ORDINANCE 454	4
86	ACCIDENT - MOTOR VEHICLE	44
5	ALARM BUSINESS	8
177	ALARMS - ORDINANCE 453	2
7	ANIMAL BITE	1
167	ANIMAL CONTROL - ORDINANCE 410 OR 410-1	77
11	ASSAULT	2
10	ASSIST OTHER AGENCY	17
15	BEE CALL	1
19	BURGLARY	5
18	BURGLARY OF A VEHICLE	4
23	CHILD CUSTODY DISPUTE	2
22	CHILDREN LEFT ALONE	1
25	CITIZEN CONTACT	2
26	CIVIL MATTER	10
185	CIVIL STAND BY	3
29	COUNTERFEITING MONEY	1
30	CRIMINAL MISCHIEF	2
32	CRIMINAL TRESPASS	1
34	DAMAGED PROPERTY	7
182	DEBRIS ON THE ROADWAY	21
44	DISTRUBANCE	16
169	EMS & NON-EMERGENCY MEDICAL TRANSPORT TO RESIDENTS - ORDINANCE 412	1
50	EMS CALL	186
57	FIRE ALARM	5
152	FIREWORK/FIREARMS - ORDINANCE 257	3
58	FORGERY	2
59	FOUND-RECOVERED PROPERTY	3
170	GARAGE SALES - ORDINANCE 416	5
63	GAS LEAK	2
66	GRASS FIRE	20
67	HARASSMENT	4
107	HEALTH PERMIT	15
87	HIT AND RUN	5
72	IDENTITY THEFT	1
135	ILLEGAL DUMPING	3
74	INFORMATION	39
186	LOOK OUT	47
82	LOST PROPERTY (CELL PHONE, PURSE, ETC)	7
173	LOUD NOISE - ORDINANCE 420	12
147	MAINTENANCE OF SIGNS - ORDINANCE 235-BB	9
85	MISSING JUVENILE	1
138	MOTORIST ASSIST	4
92	OPEN DOOR/OPEN WINDOW	2
93	PARKING REGULATIONS	2
180	PATROL BY	3
110	PHONE HARASSMENT	2
149	POLITICAL ELECTION SIGNS - ORDINANCE 235-P	3
113	PROPERTY DAMAGE	1
111	PUBLIC INTOXICATION	1

Type	Description	# Of Calls
101	PUBLIC SOLICITATION	2
175	SOLID WASTE RECEPTACLES - ORDINANCE 426	1
136	STALLED VEHICLE	18
56	STRUCTURE FIRE	6
120	SUSPICIOUS NOISES	3
119	SUSPICIOUS PERSON/VEHICLES	41
121	TERRORISTIC THREATS	2
123	THEFT	7
124	TORNADO	2
125	TRAFFIC STOP	1,094
126	TRANSFORMER ON FIRE	1
184	UNWANTED SUBJECT	7
128	VERBAL DISTURBANCE	4
131	WANTED SUBJECT	1
132	WAVE DOWN	4
142	WEEDED OR RUBBISH LOT - ORDINANCE 123-A	13
133	WELFARE CONCERN	37
	Total	1,862

LOS FRESNOS POLICE DEPARTMENT

Calls - By Date & Time

05\01\2026
thru 05\31\2026

Date	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
05/01/2026	1	3	0	1	1	1	0	3	5	3	8	3	1	1	1	4	2	4	1	3	3	5	2	0	56
05/02/2026	6	1	0	0	1	1	0	5	4	2	2	3	1	3	2	2	3	1	3	4	2	1	0	4	51
05/03/2026	2	1	0	1	0	0	0	0	1	0	0	2	0	0	2	2	4	4	2	3	4	5	2	7	42
05/04/2026	2	0	0	0	0	1	1	1	1	1	1	0	2	0	7	6	11	10	2	5	5	5	2	4	67
05/05/2026	4	1	0	1	0	0	2	2	3	2	3	2	6	6	1	1	4	3	3	4	3	3	4	2	60
05/06/2026	2	0	0	0	0	0	1	2	8	5	3	0	1	0	7	4	4	5	2	2	7	4	3	2	62
05/07/2026	1	1	0	0	1	1	0	6	2	8	2	2	3	1	2	4	8	2	4	0	5	1	1	1	56
05/08/2026	1	1	1	0	0	0	1	4	4	3	4	2	1	1	4	6	3	2	0	4	4	6	3	1	56
05/09/2026	2	0	0	0	0	0	1	0	1	1	1	2	5	5	7	4	6	8	4	4	6	2	3	5	67
05/10/2026	4	4	4	2	0	0	0	2	0	3	4	5	1	2	2	3	5	4	3	2	2	3	0	1	56
05/11/2026	2	2	0	1	0	1	1	6	10	2	2	5	2	4	1	4	5	1	0	3	3	1	1	1	58
05/12/2026	1	0	0	1	0	0	0	5	2	9	7	8	2	5	7	6	5	3	3	2	1	1	1	3	72
05/13/2026	1	0	1	1	0	2	0	7	3	5	4	1	4	5	1	1	5	2	4	4	0	5	4	3	63
05/14/2026	3	1	1	2	1	0	0	4	7	5	8	5	2	2	0	2	3	0	1	1	5	2	0	3	58
05/15/2026	1	2	2	2	1	0	2	3	4	3	3	3	4	2	1	6	6	2	3	3	2	1	1	1	58
05/16/2026	1	3	1	0	2	1	0	1	1	1	6	5	10	7	3	1	2	3	1	9	10	4	1	1	74
05/17/2026	5	0	0	2	0	0	0	2	3	7	4	1	8	4	3	4	4	4	1	4	4	1	0	0	61
05/18/2026	2	0	0	0	0	0	0	6	4	2	2	3	1	2	4	3	2	5	5	3	2	1	3	5	55
05/19/2026	3	1	1	1	1	0	0	2	3	3	0	4	4	6	1	3	5	2	3	2	1	2	2	1	51
05/20/2026	0	0	0	1	0	1	0	4	1	3	2	7	2	3	2	6	2	2	3	4	5	4	1	3	56
05/21/2026	1	1	0	1	0	0	0	2	1	2	2	5	2	3	1	5	1	3	4	1	5	2	0	1	43
05/22/2026	1	2	2	0	1	0	0	0	4	2	5	10	6	4	3	11	7	4	3	3	9	6	0	4	87
05/23/2026	2	1	3	1	3	1	0	3	1	0	1	1	5	6	5	5	4	0	3	10	8	6	10	7	86
05/24/2026	3	3	2	0	0	1	0	0	1	6	3	5	5	9	6	6	8	9	3	6	7	6	2	4	95
05/25/2026	1	1	3	0	1	1	0	2	2	3	2	3	4	8	7	11	13	3	3	2	0	4	0	5	79
05/26/2026	3	0	2	0	1	1	1	3	5	5	3	0	1	3	1	2	5	2	3	2	0	0	2	1	46
05/27/2026	5	2	0	1	0	0	0	1	0	2	4	1	1	2	1	6	7	2	0	2	1	1	0	0	39
05/28/2026	0	0	2	0	0	2	0	2	1	5	3	4	2	6	4	1	1	2	1	0	4	3	1	6	50
05/29/2026	2	1	0	0	0	1	0	2	3	2	0	5	7	2	4	1	3	2	5	3	2	1	2	0	48
05/30/2026	2	1	0	2	0	0	0	3	1	3	1	8	6	7	1	4	1	2	4	2	8	2	2	2	62
05/31/2026	4	2	5	0	1	1	0	0	1	1	1	4	1	8	1	2	4	1	2	0	7	0	0	2	48
Total	68	35	30	21	15	17	10	83	87	99	91	109	100	117	92	126	143	97	79	97	125	88	53	80	1862

LOS FRESNOS POLICE DEPARTMENT

Incidents - By Violation

05\01\2026
thru 05\31\2026

Violation	Incidents
ABANDON ENDANGER CHILD IMMINENT DANGER BODILY INJ	1
ACCIDENT INVOLVING DAMAGE TO VEHICLE>=\$200	5
ASSAULT	1
ASSAULT CAUSES BODILY INJ 13a	2
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13a	1
ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE 13c	1
ASSAULT FAM/HOUSE MEM IMPEDE BREATH/CIRCULAT 13a	1
BURGLARY OF VEHICLE 23f	6
BURGLARY OF VEHICLE 23g	3
CHANGED LANE WHEN UNSAFE	1
CONSUMPTION OF ALCOHOL BY MINOR	2
CRIMINAL MISCHIEF/CLASS C	1
DEFECTIVE EQUIPMENT	2
DOG AT LARGE	1
DRIVING WHILE INTOXICATED	1
DRIVING WHILE INTOXICATED 2ND	1
DRIVING WHILE INTOXICATED 3RD OR MORE	1
DRIVING WHILE INTOXICATED BAC >= 0.15	1
DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA	1
DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS	1
DROVE WRONG WAY ON ONE-WAY ROADWAY	1
EVADING ARREST DET W/VEH	1
EVADING ARREST DETENTION	1
EXECUTION OF CAPIAS OR ARREST WARRANT	32
EXPIRED OPERATORS LICENSE	1
EXPIRED REGISTRATION	5
FAIL TO CONTROL SPEED	10
FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	13
FAIL TO YIELD ROW TO VEHICLE IN INTERSECTION	1
FAILED TO DRIVE IN A SINGLE LANE	1
FAILED TO PASS TO RIGHT SAFELY/IMPROPERPASSING	1
FAILED TO STOP AT PROPER PLACE (TRAFFICLIGHT)	1
FAILED TO YIELD RIGHT OF WAY	1
FAILED TO YIELD ROW (PRIVATE DRIVE/ALLEY ,BUILDING)	1
FAILED TO YIELD ROW TO EMERGENCY VEHICLE	1
FAILED TO YIELD ROW TURNING LEFT	2
FORGERY FINANCIAL INSTRUMENT	1
FRAUD USE/POSS IDENTIFYING INFO # ITEMS < 5	1
HARASSMENT	2
HOLD FOR INVESTIGATION	1
INJURY CHILD/ELDERLY/DISABLE W/INT BODILY INJ 13a	2
INJURY CHILD/ELDERLY/DISABLE W/INT BODILY INJ 13b	1
MINOR IN POSSESSION (DEFERRED)	2
MINOR IN POSSESSION OF ALCOHOL	5
NO DRIVER'S LICENSE	20
OPEN CONTAINER	4
POSS CS PG 1 <1G	2
POSS CS PG 1 >=1G<4G	1
POSS CS PG 1 >=4G<200G	1
POSS CS PG 2 >= 4G<400G	7

Violation	Incidents
POSS CS PG 3 < 28G	1
POSS CS PG 3 >= 28G<200G	1
POSS MARIJ <2OZ	1
POSSESSION OF DRUG PARAPHERNALIA	11
PUBLIC INTOXICATION	3
RAN RED LIGHT	3
RAN STOP SIGN	1
SPEEDING	2
SPEEDING > 10% ABOVE POSTED LIMIT MPH in a MPH zone	3
TERRORISTIC THREAT OF FAMILY/HOUSEHOLD 13a	1
THEFT	5
THEFT PROP>=\$500<\$1,500 23a	1
USE EQUIPMENT NOT APPROVED/WINDOW TINT	2
VIOLATE DL RESTRICTION	1
Total Violations	193
Total Incidents	120

LOS FRESNOS POLICE DEPARTMENT

Arrests - By Type

05\01\2026
thru 05\31\2026

Arrest Type	Arrests	Male	Female	White	Black	Indian	Asian	Unknown
HOLD FOR OTHER AGENCY	2	2	0	2	0	0	0	0
ON VIEW	2	2	0	2	0	0	0	0
TAKEN INTO CUSTODY	38	34	4	38	0	0	0	0
WARRANT	23	18	5	23	0	0	0	0
Total	65	56	9	65	0	0	0	0



LOS FRESNOS POLICE DEPARTMENT

CHARLIE BANDA | CHIEF OF POLICE

All crash data available represents reportable data collected from Texas Peace Officer's Crash Reports (CR-3) received and processed by the Texas Department of Transportation. Query returned a total of 11 Crashes.

Query Results List View

Crash ID	Case ID	City	Crash Date	Street Name
21408547	26002113	LOS FRESNOS	2026-05-01	FM1847
21417539	26002112	LOS FRESNOS	2026-05-01	CALIFORNIA RD
21408641	26002121	LOS FRESNOS	2026-05-02	SH0100
21437084	26002140	LOS FRESNOS	2026-05-03	SH0100
21426028	26002163	LOS FRESNOS	2026-05-04	SH0100
21437171	26002211	LOS FRESNOS	2026-05-06	E OCEAN BLVD
21429457	26002242	LOS FRESNOS	2026-05-07	WHIPPLE RD
21432728	26002240	LOS FRESNOS	2026-05-07	FM0803
21433077	26002256	LOS FRESNOS	2026-05-08	SH0100
21437181	26002244	LOS FRESNOS	2026-05-08	SH0100
21437157	26002295	LOS FRESNOS	2026-05-11	W OCEAN BLVD
21437358	26002307	LOS FRESNOS	2026-05-12	STATE HIGHWAY 100
21444007	26002329	LOS FRESNOS	2026-05-12	SH0100
21437131	26002349	LOS FRESNOS	2026-05-13	SH0100
21438083	26002352	LOS FRESNOS	2026-05-13	E OCEAN BLVD
21465893	26002358	LOS FRESNOS	2026-05-14	SH0100
21433091	26002376	LOS FRESNOS	2026-05-15	SH0100
21457663	26002377	LOS FRESNOS	2026-05-15	N ARROYO BLVD
21457713	26002378	LOS FRESNOS	2026-05-15	SH0100
21436908	26002420	LOS FRESNOS	2026-05-18	SH0100
21457715	26002424	LOS FRESNOS	2026-05-18	SH0100
21444060	26002463	LOS FRESNOS	2026-05-20	SH0100
21444941	26002487	LOS FRESNOS	2026-05-22	SH0100
21445074	26002491	LOS FRESNOS	2026-05-22	FM1847
21453045	26002506	LOS FRESNOS	2026-05-23	SH0100
21450023	26002533	LOS FRESNOS	2026-05-24	SH0100
21449308	26002557	LOS FRESNOS	2026-05-25	SH0100
21469065	26002559	LOS FRESNOS	2026-05-25	SH0100
21457616	26002586	LOS FRESNOS	2026-05-26	SH0100
21465349	26002582	LOS FRESNOS	2026-05-26	SH0100
21462383	26002596	LOS FRESNOS	2026-05-27	SH0100
21469066	26002594	LOS FRESNOS	2026-05-27	SH0100
21456587	26002643	LOS FRESNOS	2026-05-30	SH0100
21462550	26002637	LOS FRESNOS	2026-05-30	WHIPPLE RD
21462559	26002641	LOS FRESNOS	2026-05-30	SH0100
21465351	26002659	LOS FRESNOS	2026-05-31	SH0100



LOS FRESNOS POLICE DEPARTMENT

CHARLIE BANDA | CHIEF OF POLICE

Magistrations Report May 2026

This report summarizes arraignment data for May 2026, including all arrests presented before the Municipal Judge and those handled by the interim judge(s) during the judge’s absence. The report includes the total number of arraignments, with a focus on Class B misdemeanors and higher, as well as felony cases.

Presiding Judge	<u>Magistrations</u>	Misdemeanors Class A & B	Felonies
Gene Daniels	27	9	18
Luis Hernandez	0	0	0
Robert Lerma	3	1	2
TOTAL	30	10	20

2026 INDEX CRIME BY ZONES

MONTH	CRIME	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E	ZONE F	TOTAL
January	Burglary	0	0	0	0	0	0	0
	Theft	0	0	0	0	0	0	0
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	2	0	0	1	3
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	0	0	0	1	3
February	Burglary	0	0	0	0	0	0	0
	Theft	0	0	1	0	1	0	2
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	1	2	1	0	4
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	2	2	2	0	6
March	Burglary	0	0	1	0	0	0	1
	Theft	0	0	1	2	0	0	3
	Vehicle Theft	0	0	1	0	0	0	1
	Assault	1	0	2	1	1	1	6
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	1	0	5	3	1	1	11
April	Burglary	0	0	0	0	0	0	0
	Theft	0	0	9	1	0	0	10
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	3	0	0	1	4
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	12	1	0	1	14
May	Burglary	0	0	0	0	0	0	0
	Theft	0	0	3	0	1	1	5
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	2	3	0	0	5
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	5	3	1	1	10
June	Burglary	0	0	0	0	0	0	0
	Theft	0	0	0	0	0	0	0
	Vehicle Theft	0	0	0	0	0	0	0
	Assault	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
Year To Date	Burglary	0	0	1	0	0	0	1
	Theft	0	0	14	3	2	1	20
	Vehicle Theft	0	0	1	0	0	0	1
	Assault	1	0	0	6	2	0	9
	Murder	0	0	0	0	0	0	0
	Rape	0	0	0	0	0	0	0
	Robbery	0	0	0	0	0	0	0
	Total	1	0	16	9	4	1	31

ACTION ITEM REPORT



Item Title: Municipal Court May 2026 1. City Monthly Report 2. Linebarger Monthly Report.

Recommendation:

Call with questions.

I recommend approval.

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month May Year 2026

Municipal Court for the City of **Los Fresnos**

Presiding Judge Gene Daniels

If new, date assumed office _____

Court Mailing Address 520 E Ocean Blvd

City Los Fresnos , Zip 78566

Phone Number (956) 233-9200

Fax Number (956) 233-9221

Court's Public Email

Court's Website

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT.

Prepared by ESMERALDA MACIAS

Date 2026-06-16 Phone Number _____

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TX
78711-2066

PHONE: (737) 295-2330
FAX: (512) 463-1648

CRIMINAL SECTION

Section H, Item # 4.

Court		Traffic Misdemeanors			Non-Traffic Misdemeanors		
Month	Year	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
May	2026						
1. Total Cases Pending First of Month:		11,969	8	0	3,764	330	36
a. Active Cases		1,369	4	0	136	79	14
b. Inactive Cases		10,600	4	0	3,628	251	22
2. New Cases Filed During Month		765	0	0	69	33	5
3. Cases Reactivated		192	0	0	66	3	0
4. All Other Cases Added		0	0	0	0	0	0
5. Total Cases on Docket (Sum of Lines 1a,2,3&4)		2,326	4	0	271	115	19
6. Dispositions Prior to Court Appearance of Trial:							
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14))</i>		500	1	0	70	15	3
b. Dismissed by Prosecution		45	1	0	3	4	5
7. Final Disposition in Open Court or at Trial:							
a. Convictions							
1) Guilty Plea or Nolo Contendere		2	0	0	0	0	0
2) By the Court		0	0	0	0	0	0
3) By the Jury		0	0	0	0	0	0
b. Acquittals:							
1) By the Court		0	0	0	0	0	0
2) By the Jury		0	0	0	0	0	0
c. Dismissed by Prosecution		0	0	0	0	0	0
8. Compliance Dismissals:							
a. After Driver Safety Course (CCP, Art. 45.0511)		49					
b. After Deferred Disposition (CCP, Art. 45.051)		31	0	0	4	0	0
c. City After Teen Court (CCP, Art. 45.052)		0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)						0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)					0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)		49					
g. All Other Transportation Code Dismissals		36	0	0	0	0	0
9. All Other Dispositions		0	0	0	1	0	0
10. Total cases Disposed (Sum of lines 6,7,8&9)		712	2	0	78	19	8
11. Cases Placed on Inactive Status		117	0	0	54	2	0
12. Total Cases Pending End of Month:		12,022	6	0	3,755	344	33
a. Active Cases (Equals Lines 5 minus the sum of Lines 10&11)		1,497	2	0	139	94	11
b. Inactive Cases (Equals Line 1b minus Lines 3 plus Line 11)		10,525	4	0	3,616	250	22
13. Show Cause and Other Required Hearings Held		102	0	0	7	14	1
14. Cases Appealed:							
a. After Trial		0	0	0	0	0	0
b. Without Trial		0	0	0	0	0	0

Court	
Month	Year
May	2026
1. Total Cases pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a,2,3,&4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial Hearing by Judge/Hearing Officer	0
10. Trial by Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed (Sum of Lines 6 thru 12)	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13&14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE / MINOR ACTIVITY

Court	
Month May Year 2026	
1. Transportation Code Cases Filed	10
2. Non-Driving Alcoholic Beverage Code Cases Filed	12
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed (HSC, Ch. 481)	1
5. Tobacco and E-Cigarettes Cases Filed (HSC, Sec. 161.252)	11
6. Truancy Cases Filed (Fam. Code, Sec. 65.003(a))	0
7. Education Code Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)	0
9. All Other Non-Traffic Fine-Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(1))	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.05(c)(1))	0
12. Held in Contempt by Criminal Court(Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified (Fam.Code, Sec. 51.095)	0
14. Detention Hearings Held (Fam. Code, Sec. 54.01)	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed (Ed. Code, Sec. 25.093)	0

ADDITIONAL ACTIVITY

Court		NUMBER GIVEN	NUMBER REQUEST FOR COUNSEL
Month	Year		
May	2026		
1. Magistrate Warnings:			
a. Class C Misdemeanors		0	
b. Class A and B Misdemeanors		10	3
c. Felonies		20	4
			TOTAL
2. Arrest warrants Issued:			
a. Class C Misdemeanors			170
b. Class A and B Misdemeanors			0
c. Felonies			0
3. Capiases Pro Fine Issued			24
4. Search Warrants Issued			0
5. Warrants for Fire, Health and Code Inspections Filed (CCP, Art. 1805)			0
6. Examining Trials Conducted			0
7. Emergency Mental Health Hearings Held			0
8. Magistrate's Orders for Emergency Protection Issued			4
9. Magistrate's Orders for Ignition Iterlock Device Issued (CCP.Art. 17.441)			4
10. All Other Magistrate's Orders Issued Requiring Conditions for release on Bond			0
11. Driver's License Denial, Revocation or Suspension Hearings Held (IC, Sec.521.300)			0
12. Disposition of Stolen Property Hearings Held (CCP, Ch. 47)			0
13. Peace Bond Hearings Held			0
14. Cases in which Fine and Court Costs Satisfied by Community Service:			
a. Partial Satisfaction			2
b. Full Satisfaction			2
15. Cases in Which Fine and Court Costs Satisfied by Jail Credit			27
16. Cases in Which Fine and Court Costs Waived for Indigency			0
17. Amount of Fines and Court Costs Waived for Indigency			\$0.00
18. Total Fines, Court Costs and Other Amounts Collected:			
a. Retained by City			\$89,864.56
b. Remitted to State			\$47,550.07
c. Total			\$137,414.63

Section H, Item # 4.



City of Los Fresnos

Fees & Fines Collection Report

Date

June 22, 2026

Contacts

Jeff Garcia, Managing Partner

Jeffrey.Garcia@lgbs.com

956-546-1216

Thessla Trevino, Fees and Fines Client Liaison

Thessla.Trevino@lgbs.com

956-546-1216

Collections & Activity Summary

Collection Disposition Summary - May 2026	
Citations Assigned	150
Amount Assigned	\$48,047
Citations Collected	173
Amount Collected	\$42,140
Citations Cancelled	66
Amount Cancelled	\$16,926
Citations Resolved	239
Amount Resolved	\$59,066

Collection Disposition Summary - Contract to Date	
Citations Assigned	58,622
Amount Assigned	\$15,847,857
Citations Adjusted	22,592
Amount Adjusted	(\$3,404,749)
Citations Collected	26,430
Amount Collected	\$6,175,520
Citations Cancelled	5,322
Amount Cancelled	\$1,306,240
Citations Resolved	31,752
Amount Resolved	\$7,481,759
Dollar Resolution Rate	68.7%

Collection Activity - May 2026		
Letters		699
Address/Phone Updated		334
Phone Activity	Inbound	21
	Outbound	228

Collection Activity - Contract to Date		
Letters		157,709
Address/Phone Updated		41,311
Phone Activity	Inbound	12,457
	Outbound	248,529

Status of Open Accounts

Status	Count	Amount
ACT - Active Account	15,525	\$4,625,671
ATT - Attorney Contact Only	8	\$2,241
BPS - Broken Promise	63	\$15,921
DEC - Deceased. No Estate Or Beyond Claim	43	\$12,581
DIS - Dispute	4	\$889
INC - Incarcerated	57	\$15,643
PRM - Promise Payment	18	\$5,246
PTC - Paid To Client	1	\$121
REF - Refuse To Pay	3	\$365
SKP - Skiptracing For Phone	3	\$796
SWC - Stop Work Per Client	1,182	\$323,536
Total	16,907	\$5,003,010

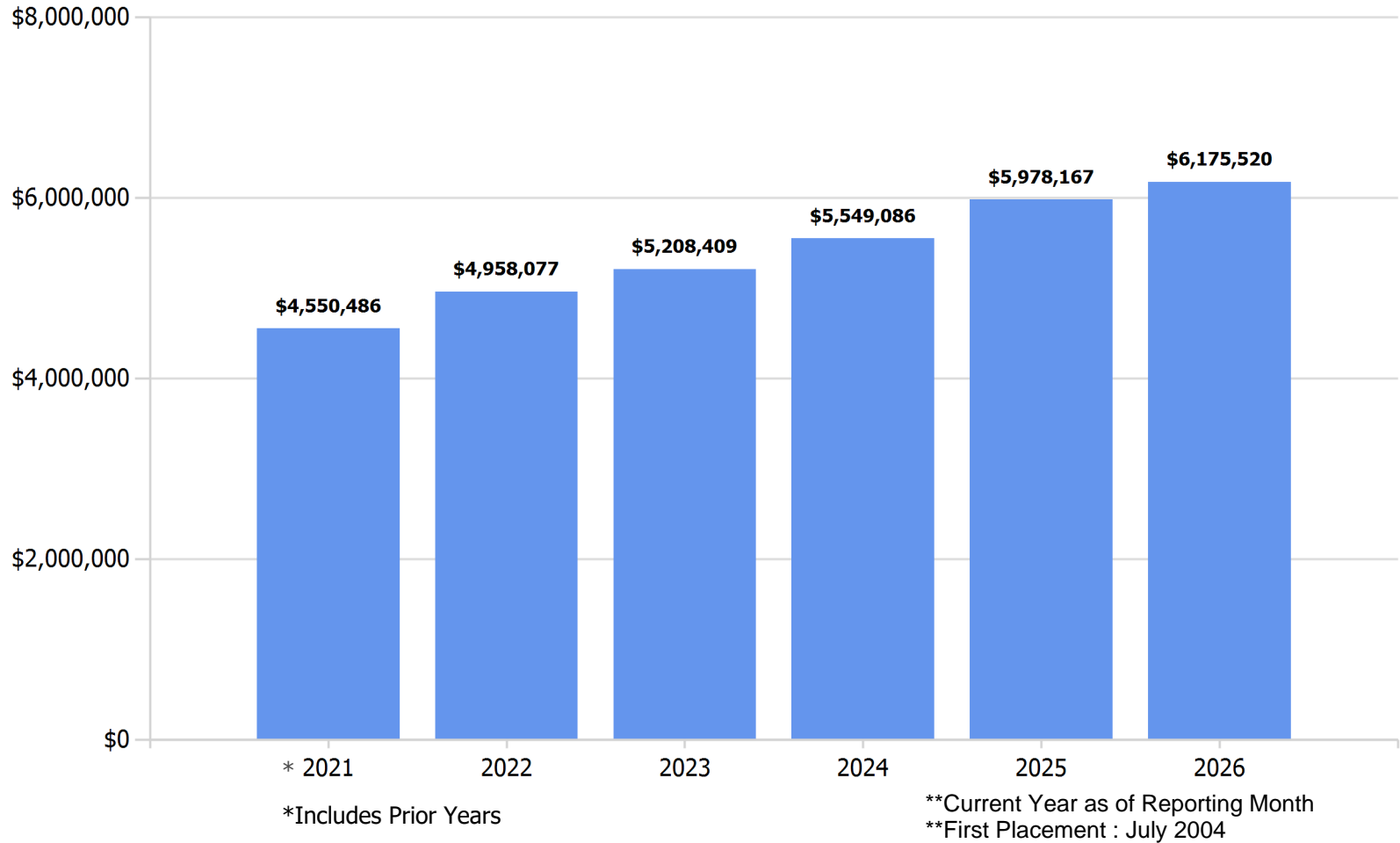
Monthly Collection Activity Last 24 Months

Year	Month	Letters Mailed	Address/Phone Updated	Phone Activity		Dollars Collected
				Inbound	Outbound	
2026	May	699	334	21	228	\$42,140
	April	169	124	39	147	\$58,324
	March	1,022	115	58	29	\$44,419
	February	3,787	2,186	37	46	\$33,831
	January	339	311	10	82	\$18,639
2025	December	420	105	9	175	\$24,452
	November	280	385	28	140	\$26,342
	October	396	243	52	137	\$39,504
	September	191	78	130	64	\$48,976
	August	4,116	882	115	158	\$38,581
	July	329	212	48	411	\$44,864
	June	500	162	35	233	\$44,641
	May	282	298	17	173	\$35,243
	April	440	173	65	426	\$52,875
	March	450	229	72	1,128	\$10,973
	February	4,296	161	113	1,013	\$37,534
	January	353	160	69	1,752	\$25,097
2024	December	587	175	34	2,942	\$24,935
	November	248	164	21	1,660	\$29,059
	October	657	642	67	1,184	\$20,436
	September	0	164	38	2,035	\$28,475
	August	3,652	229	78	933	\$17,990
	July	816	484	5	816	\$26,518
	June	592	237	23	545	\$29,690
	May	248	166	25	66	\$31,555
Total*		24,869	8,419	1,209	16,523	\$835,091

***Total Amounts noted represent the last 24 months & not contract to date.**

Placement Activity Summary Contract to Date								
Year	Month	Count #	Orig Placement \$	Cancelled \$	Adjustment \$	Net Placement \$	Collected \$	Collected %
2026 Summary	May	150	\$48,047	\$0	\$0	\$48,047	\$0	0.00%
	April	290	\$93,103	\$3,398	(\$1,100)	\$88,605	\$5,687	6.42%
	March	301	\$96,925	\$4,556	(\$2,272)	\$90,097	\$11,041	12.25%
	February	266	\$84,029	\$3,776	(\$1,990)	\$78,264	\$12,119	15.48%
	January	339	\$106,926	\$5,044	(\$2,325)	\$99,558	\$11,654	11.71%
			1,346	\$429,031	\$16,774	(\$7,687)	\$404,571	\$40,501
2025 Summary	December	254	\$81,957	\$2,778	(\$1,502)	\$77,678	\$5,700	7.34%
	November	355	\$116,097	\$3,459	(\$1,575)	\$111,062	\$6,631	5.97%
	October	140	\$43,970	\$776	(\$482)	\$42,712	\$5,434	12.72%
	September	115	\$36,761	\$342	(\$1,242)	\$35,178	\$9,332	26.53%
	August	129	\$40,195	\$762	(\$507)	\$38,926	\$7,615	19.56%
	July	170	\$54,259	\$5,026	(\$2,150)	\$47,083	\$8,216	17.45%
	June	67	\$21,767	\$1,374	(\$1,177)	\$19,216	\$3,900	20.30%
	May	118	\$37,708	\$1,520	(\$2,071)	\$34,117	\$4,943	14.49%
	April	298	\$94,120	\$3,058	(\$2,957)	\$88,105	\$25,194	28.60%
	March	309	\$97,542	\$2,700	(\$2,720)	\$92,122	\$27,204	29.53%
	February	505	\$157,759	\$7,758	(\$5,849)	\$144,152	\$35,559	24.67%
January	367	\$117,563	\$3,907	(\$4,983)	\$108,673	\$29,125	26.80%	
		2,827	\$899,698	\$33,460	(\$27,215)	\$839,023	\$168,852	20.12%
2024 Summary	December	260	\$81,645	\$8,182	(\$4,323)	\$69,141	\$21,680	31.36%
	November	455	\$144,918	\$6,363	(\$7,495)	\$131,060	\$35,589	27.15%
	October	305	\$97,998	\$4,075	(\$1,890)	\$92,034	\$20,385	22.15%
	September	158	\$50,604	\$4,569	(\$2,108)	\$43,927	\$11,301	25.73%
	August	110	\$36,261	\$223	(\$1,169)	\$34,869	\$10,675	30.61%
	July	157	\$49,505	\$3,146	(\$1,390)	\$44,970	\$10,083	22.42%
	June	166	\$53,877	\$7,731	(\$2,179)	\$43,967	\$8,043	18.29%
	May	238	\$75,651	\$3,083	(\$1,285)	\$71,283	\$14,534	20.39%
		3,085	\$926,332	\$65,871	(\$23,027)	\$837,434	\$203,876	24.35%
2023 Summary		2,401	\$716,050	\$95,317	\$8,817	\$629,551	\$148,306	23.56%
2022 Summary		2,832	\$889,728	\$28,465	(\$51,333)	\$809,931	\$262,709	32.44%
2021 Summary		4,400	\$1,387,497	\$39,331	(\$68,425)	\$1,279,742	\$416,751	32.57%
Prior Years		41,731	\$10,599,520	\$1,027,023	(\$3,230,657)	\$6,341,839	\$4,897,244	77.22%

Delinquent Fees & Fines Cumulative Collections



ACTION ITEM REPORT



Item Title: Library Report May 2026 1. Monthly Report.

Recommendation:

Call with questions.

I recommend approval.

Number of Patron Checking Out Materials

Adult	351
Children	56
New Patron	30
In Library Use	15



Material Types Checked Out

Adult Books	138
Children Books	274
Young Adult Books	15
Videos	3
Other Language Books	14
Hotspots	8
Interlibrary Loans	3



Items Downloaded

eBooks	61
eAudiobooks	138



Patron Access Computer Use

Total Sessions	181
Total Time	156 Hours
Guest Passes	118



Free Wi-Fi Access Use

Total Sessions	872 Library WiFi
Total Sessions	546 Park WiFi



What Happened in the Library

Hours Open	160 hours
Visits/Calls	1118/60
Program Attendance	7 (Tots) 26+ (Craft+Connect)
Volunteer Hours	15/3 volunteers
New Cards Issued	15
Cards Renewed	27
New Books Added	43
New eBooks Added	1197
New Videos Added	0
Hotspots Added	0
Books Weeded	508
Videos Weeded	0
Reference Questions	1725
Assists in Computer Lab	472
Patron Copies	1785
Patron Faxes sent	52
Patron Printouts	1642
Library Staff Copies	15
Replacement Cards	6
At Home Deliveries	0



ACTION ITEM REPORT



Item Title: Fire Marshal's Report May 2026 1. Monthly Report

Recommendation:

Call with questions.

I recommend approval.



**FIRE MARSHAL'S OFFICE
520 E OCEAN BLVD
LOS FRESNOS, TEXAS 78566**

FIRE INSPECTION REPORT

MONTHLY INFORMATION REPORT

MONTH OF May 2026

MONTHLY FIRE PREVENTION INSPECTIONS

Commercial Businesses	<u>12</u>	Institutions	<u>2</u>
Industrial Structures	<u>0</u>	Homes	<u>1</u>
Public Buildings	<u>01</u>	Apartments	<u>0</u>
Hotels/Motels	<u>0</u>		
TOTAL INSPECTIONS			<u>16</u>

FIRES INVESTIGATED: (ACCIDENTAL) 0
(INCENDIARY) 0



FIRE MARSHAL, CITY OF LOS FRESNOS

ACTION ITEM REPORT



Item Title: Fire Department Report May 2026 1. Monthly Report.

Recommendation:

Call with questions.

I recommend approval.

Los Fresnos Volunteer Fire Department

Los Fresnos, TX

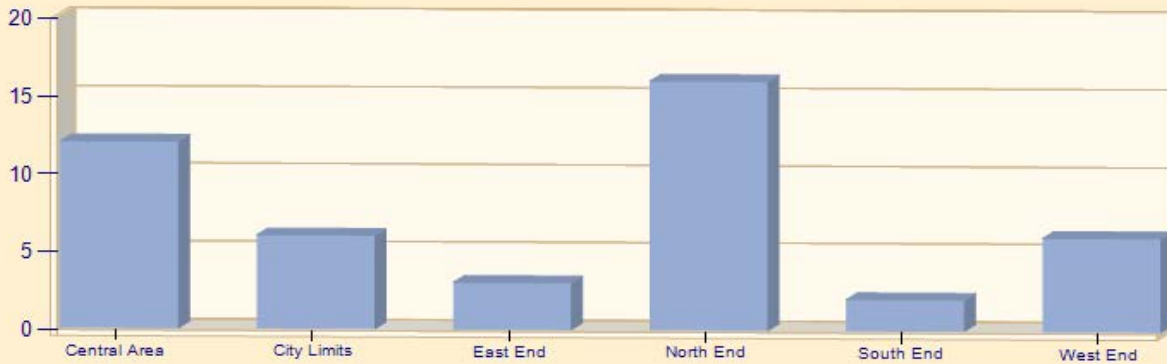
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Section H, Item # 7.

Incident Type Count per Zone for Date Range

Start Date: 05/01/2026 | End Date: 05/31/2026



ZONES	INCIDENT TYPE	COUNT
Central Area - Central Area		
	118 - Trash or rubbish fire, contained	1
	142 - Brush or brush-and-grass mixture fire	3
	151 - Outside rubbish, trash or waste fire	1
	322 - Motor vehicle accident with injuries	2
	324 - Motor vehicle accident with no injuries.	2
	444 - Power line down	1
	520 - Water problem, other	1
	715 - Local alarm system, malicious false alarm	1
	<i>Total Incidents for Central Area - Central Area:</i>	12
City Limits - LOS FRESNOS CITY LIMITS		
	118 - Trash or rubbish fire, contained	1
	322 - Motor vehicle accident with injuries	3
	412 - Gas leak (natural gas or LPG)	2
	<i>Total Incidents for City Limits - LOS FRESNOS CITY LIMITS:</i>	6
East End - East End		
	131 - Passenger vehicle fire	1
	322 - Motor vehicle accident with injuries	2
	<i>Total Incidents for East End - East End:</i>	3
North End - North End		
	118 - Trash or rubbish fire, contained	3
	142 - Brush or brush-and-grass mixture fire	6
	143 - Grass fire	1
	322 - Motor vehicle accident with injuries	2
	324 - Motor vehicle accident with no injuries.	1
	445 - Arcing, shorted electrical equipment	1
	541 - Animal problem	1
	900 - Special type of incident, other	1
	<i>Total Incidents for North End - North End:</i>	16
South End - South End		
	445 - Arcing, shorted electrical equipment	1
	715 - Local alarm system, malicious false alarm	1
	<i>Total Incidents for South End - South End:</i>	2
West End - West End		
	111 - Building fire	1
	118 - Trash or rubbish fire, contained	1
	131 - Passenger vehicle fire	1
	143 - Grass fire	1
	322 - Motor vehicle accident with injuries	1
	444 - Power line down	1
	<i>Total Incidents for West End - West End:</i>	6
Total Count for all Zone:		45

ACTION ITEM REPORT



Item Title: Senior Citizen Program Report May 2026 1. Monthly Report

Recommendation:

Call with questions.

I recommend approval.

SENIOR CITIZENS MAY 2026 ACTIVITY REPORT

DATE	DAY	ACTIVITY	ATTENDANCE
1	Friday	Coffee & Loteria	31
		Meal	28 Home/ 52 Congregate
		Chair Volleyball	8
		Cards & Dominos	2
4	Monday	Coffee & Loteria	25
		Meal	28 Home/ 52 Congregate
		Chair Basketball	8
		Cards & Checkers	4
5	Tuesday	Coffee & Loteria	33
		Meal	28 Home/ 52 Congregate
		Art Class	33
		Cards	2
6	Wednesday	Coffee & Loteria	30
		Meal	28 Home/ 52 Congregate
		Alta Vista Rehab	4
		Cards	3
7	Thursday	Coffee & Loteria	35
		Meal	28 Home/ 52 Congregate
		Nutrition Lesson	35
		Cards	0
8	Friday	Coffee & Loteria	34
		Meal	28 Home/ 52 Congregate
		Mother's Day Breakfast	34
		Cards	3
11	Monday	Coffee & Loteria	26
		Meal	28 Home/ 52 Congregate
		Sit & Fit	26
		Walmart Walk	0
		Domiones & Cards	4
12	Tuesday	Coffee & Loteria	39
		Meal	28 Home/ 52 Congregate
		CCPH Healthy Living	39
		Cards	4
13	Wednesday	Coffee & Loteria	34
		Meal	28 Home/ 52 Congregate
		Chair Games	30
		Cards	3

Date	DAY	ACTIVITY	ATTENDANCE
14	Thursday	Coffee & Loteria	42
		Meal	28 Home/ 52 Congregate
		Client Rehab	4
		Cards	2
15	Friday	Coffee & Loteria	35
		Meal	28 Home/ 52 Congregate
		Sit & Fit	21
		Ice Cream Day	10
		Cards	3
18	Monday	Coffee & Loteria	23
		Meal	28 Home/ 52 Congregate
		Sit & Stretch	23
		Walmart Walk	0
		Cards	4
19	Tuesday	Coffee & Loteria	37
		Meal	28 Home/ 52 Congregate
		Art Class	37
		Dominoes & Cards	4
20	Wednesday	Coffee & Loteria	30
		Meal	28 Home/ 52 Congregate
		Sit & Stretch	30
		Dominoes & Cards	4
21	Thursday	Coffee & Loteria	29
		Meal	28 Home/ 52 Congregate
		Art Class Review	29
		Cards	4
22	Friday	Coffee & Loteria	31
		Meals	56 Home/ 104 Congregate
		Sit & Stretch	31
		Cards	4
25	Monday	Holiday	0
26	Tuesday	Closed	0

Date	DAY	ACTIVITY	ATTENDANCE
27	Wednesday	Coffee & Loteria	29
		Meal	28 Home/ 52 Congregate
		Chair Stretches	29
		Podcast: Topic of the Day	5
		Cards	4
28	Thursday	Coffee & Loteria	46
		Meal	28 Home/ 52 Congregate
		Alta Vista Rehab	4
		Cards	3
29	Friday	Coffee & Loteria	34
		Meal	28 Home/ 52 Congregate
		Sit & Fit	29
		Podcast: Topic of the Day	3
		Cards	0

ACTION ITEM REPORT



Item Title: Community Development Corporation May 2026 1. Minutes 2. CDC Consultant Report.

Recommendation:

Call with questions.

I recommend approval.



Community Development Corporation Meeting Minutes

Monday, May 04, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Meeting was called to order at 6:00 p.m.

PRESENT

- President Enrique Juarez
- Place 3 Leo Casanova
- Place 4 Marco Huerta
- Place 5 Gordon Cappon
- Place 6 Claudia Villarreal
- Vice President Daniel Alvarez

ABSENT

- Place 2 Pedro Maldonado

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Mr. Milum gave the invocation and led the audience in the Pledge of Allegiance.

C. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There was none

D. ACTION ITEMS

President Juarez advised the board he would be moving action item number seven to number one, then proceed with the action items as listed.

1. Consideration and ACTION to approve funding for the Los Fresnos Falcon Little League.

A representative of the Los Fresnos Falcon Little League provided an update on recent improvements made to the city park facilities, including installation of new scoreboards, completion of the concession stand, addition of picnic areas, tree planting for shade, upgrades to the junior field infield and backstop, and purchase of concession equipment. Additional irrigation improvements were also completed. The league reported ongoing planning for canopy installations and noted current financial commitments and remaining funds. The league serves approximately 640 children, impacting an estimated 320 families, and continues to expand program offerings, including proposed additions such as a sensory garden, batting cages, field improvements, and secure storage. The Council reviewed and discussed the funding request to support the improvements and program needs.

Motion was made and seconded to approve funding for the Los Fresnos Falcon Little League in the amount of \$39,400.

Motion made by Place 4 Huerta, Seconded by Place 3 Casanova.

Voting Yea: President Juarez, Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

2. Consideration and ACTION to approve minutes from April 6, 2026.

President Juarez announced he would be leaving the meeting early due to participation in a Little League game and requested permission to transfer control of the meeting to the Vice President Daniel Alvarez. There were no objections from the Board, and the Vice President, Daniel Alvarez assumed conduct of the meeting.

Motion was made and seconded to approve minutes from April 6, 2026.

Motion made by Place 5 Cappon, Seconded by Place 4 Huerta.

Voting Yea: Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

3. Consideration and ACTION to acknowledge the March 2026 Financial Report A. Monthly B. Year to Date Report C. Sales Tax

Mr. Milum reported the March 2026 Financial Report, including monthly transactions, year-to-date budget performance, and sales tax revenues. Monthly activity reflected routine transactions totaling approximately \$31,874, with no unusual items reported.

He explained the year-to-date revenues through March were at 56% of the annual budget, exceeding projections by approximately \$41,357, while expenditures were at 66%, slightly above the 50% benchmark due to one-time seasonal expenses. Overall, the City's financial position remains stable.

Sales tax collections showed continued positive performance, with March revenues increasing approximately 10% over the same month last year and year-to-date collections up approximately 11%, reflecting strong local economic activity.

Motion was made and seconded to acknowledge the March 2026 Financial report.

Motion made by Place 6 Villarreal, Seconded by Place 3 Casanova.

Voting Yea: Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

4. Consideration and ACTION to approve a storefront grant for Ana's Bananas 3 located at 321 W Ocean Blvd.

Board member Marco Huerta advised the board the Incentive Committee reviewed the application and received two bids, with the lowest bid totaling \$4,850. The City's portion of the grant is \$2,425, and the Committee recommended approval of this amount.

Motion was made and seconded to approve a storefront grant for Ana's Bananas 3 located at 321 W Ocean Blvd.to the lowest bid in the amount \$4,850 with the CDC portion being \$2,425.

Motion made by Place 4 Huerta, Seconded by Place 6 Villarreal.

Voting Yea: Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

5. Consideration and ACTION to approve a sign grant for Ana's Banana's 3 located at 321 W Ocean Blvd.

Board member Marco Huerta explained that the Incentive Committee reviewed the application and received three quotes, with the lowest bid submitted in the amount of \$3,500. The CDC portion of the grant is \$1,750, and the Committee recommended approval.

Motion was made and seconded to approve a sign grant for Ana's Banana's 3 located at 321 W Ocean Blvd.to the lowest bid in the amount of \$3,500 with the CDC portion being \$1,750.

Motion made by Place 3 Casanova, Seconded by Place 5 Cappon.

Voting Yea: Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

- 6. Consideration and ACTION to approve a sign grant for LF Pollos AL Cabron Dona Lola located at 108 E Ocean Blvd.

Motion was made and seconded to approve a sign grant for LF Pollos Al Carbon Doña Lola located at 108 E Ocean Blvd. to the lowest bid in the amount of \$10,680 with the CDC portion being \$3,750.

Motion made by Place 6 Villarreal, Seconded by Place 5 Cappon.
 Voting Yea: Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

- 7. Consideration and ACTION to approve a sign grant for Allure Medical Aesthetics located 304 E 3rd St. Suite 2.

Mr. Huerta advised the board that the Incentive Committee reviewed the application and received two bids, with the lowest bid totaling \$4,490. The CDC’s portion of the grant is \$2,245, and the Committee recommended approval.

Motion was made and seconded to approve a sign grant for Allure Medical Aesthetics located 304 E 3rd St. Suite 2. to the lowest bid in the amount of \$4,490 with the CDC portion being \$2,245.

Motion made by Place 4 Huerta, Seconded by Place 5 Cappon.
 Voting Yea: Place 3 Casanova, Place 4 Huerta, Place 5 Cappon, Place 6 Villarreal, Vice President Alvarez

E. REPORT BY GENERAL MANAGER

- 1. 1. City Manager Report

A. Los Fresnos Business Circle (LFBC) Event B. SBA Business Ready Series C. Earth Day Event – April 18, 2026 D. Regional Leadership Representation E. Workforce Development F. LFCDC Website Development

F. ADJOURNMENT

The meeting was adjourned at 6:33 p.m.

 Enrique Juarez, President

ATTEST:

 Jacqueline Moya, City Secretary



Los Fresnos Community Development Corporation Month of May 2026

Prepared by: Jeffrey Rosas – Economic Development Coordinator

1. Los Fresnos Business Circle (LFBC)

LFBC Event: Business Growth Made Simple

- Scheduled for May 28, 2026 at Taquería Él Cién
- Focused on delivering concise, actionable marketing and AI insights for immediate business application

2. Los Fresnos Business Ready Series

- Next Event: *The Business Plan: Why It Matters & How to Build One* on May 26, 2026
- Presented by UTRGV SBDC; foundational guidance for new and existing businesses.
- Hosted at Los Fresnos Inn and Suites Banquet Room

3. Workforce Development Initiatives

- Coordinating with TSC and Workforce Solutions Cameron on upcoming workforce-focused events.
- Promoting certification opportunities through HDJT and Workforce Innovation Fund grants

4. LF CDC Website

- Progress is ongoing with website details

ACTION ITEM REPORT



Item Title: Planning & Zoning Commission Report April 2026 1. Minutes

Recommendation:

Call with questions.

I recommend approval.



Planning and Zoning Commission Meeting Minutes

Monday, April 20, 2026 at 6:00 PM

City Hall – 520 East Ocean Blvd. Los Fresnos, TX 78566

<https://cityoflosfresnos.com/meetings>

NOTICE OF SAID MEETING IS HEREBY GIVEN BY THE CITY OF LOS FRESNOS PURSUANT TO CHAPTER 551, TITLE 5 OF THE TEXAS GOVERNMENT CODE, THE TEXAS OPEN MEETINGS ACT.

A. CALL MEETING TO ORDER

Committee member Henry Bebon called the meeting to order at 6:00 p.m.

PRESENT

- Place 3 Juan Sierra
- Place 4 Anita Matta
- Place 5 Henry Bebon
- Place 6 Larry Meade
- Place 7 Javier Rodriguez

ABSENT

- Place 1 Robert Walsdorf

B. VISITORS REMARKS

To speak, you must sign in with the City Secretary prior to the meeting. You have a limit of 5 minutes to speak.

There were none.

C. PUBLIC HEARING

1. Public hearing to receive comments from residents regarding a request for a conditional use permit to allow duplexes to be built on ABST 2- F L & I CO BLK 200, 3.7800 acres located the corner of S Mesquite and W. 8th Street, zoned R1A Single Family district.

Public hearing opened at 6:00 p.m.

Board member Juan Sierra arrived at 6:01 p.m.
There was no discussion.

Public hearing closed at 6:01 p.m.

2. Public hearing to receive comments from residents regarding a request for a variance at 122 Heron Drive, reducing the required rear yard setback from six (6) feet to one foot six inches (1'6") and the required side yard setback from six (6) feet to one (1) foot in order to allow for the installation of an in-ground concrete swimming pool.

Public hearing opened at 6:01 p.m.

A representative for the homeowner and pool contractor explained the variance request to reduce the rear and side yard setbacks for construction of an in ground pool and clarified that the stated reductions reflect the excavation line only. The representative confirmed the pool water line will comply with National Pool Code setback requirements.

Public hearing closed at 6:02 p.m.

D. ACTION ITEMS

- 1. Consideration and ACTION to approve a conditional use permit to allow duplexes to be built on ABST 2- F L & I CO BLK 200, 3.7800 acres located the corner of S Mesquite and W. 8th Street, zoned R1A Single Family district.

Mr. Milum explained the proximity of existing multifamily development, including Raintree apartments to the north and the orientation of surrounding streets. The proposed design was described as compatible with the surrounding area. Parking requirements were discussed, with confirmation that a minimum of two parking spaces per unit will be provided.

Motion was made and seconded to approve a conditional use permit to allow duplexes to be built on ABST 2- F L & I CO BLK 200, 3.7800 acres located the corner of S Mesquite and W. 8th Street, zoned R1A Single Family district.

Motion made by Place 4 Matta, Seconded by Place 3 Sierra.

Voting Yea: Place 3 Sierra, Place 4 Matta, Place 5 Bebon, Place 6 Meade, Place 7 Rodriguez

- 2. Consideration and ACTION to approve variance request at 122 Heron Drive, reducing the required rear yard setback from six (6) feet to one foot six inches (1'6") and the required side yard setback from six (6) feet to one (1) foot in order to allow for the installation of an in-ground concrete swimming pool.

Mr. Milum explained the concerns regarding emergency access and minimum clearance around the pool, noting a preference for maintaining a three foot setback where feasible. The applicant explained site constraints, National Pool Code requirements and available access points to the rear yard.

Board member, Anita Matta motioned to deny, there was no second the motion died.

Motion was made and seconded to approve the variance subject to reconfiguration of the pool to provide a minimum three foot clearance.

Motion made by Place 4 Matta, Seconded by Place 3 Sierra.

Voting Yea: Place 3 Sierra, Place 4 Matta, Place 5 Bebon, Place 6 Meade, Place 7 Rodriguez

- 3. Consideration and ACTON to approve Coastal King-Los Fresnos Subdivision final plat.

Mr. Milum explained that the preliminary plat had been approved at a prior meeting and recommended approval of the final plat. Board members discussed drainage and detention. Mr. Milum confirming that the required detention has been engineered, reviewed and approved by both the developer's engineer and the City's engineer and that TxDOT has reviewed the drainage design in coordination with planned roadway improvements. He also noted that drainage will flow away from Highway 100 and discharge toward Old Alice Road with adequate overflow capacity.

Motion was made and seconded to approve Coastal King-Los Fresnos Subdivision final plat.

Motion made by Place 3 Sierra, Seconded by Place 4 Matta.

Voting Yea: Place 3 Sierra, Place 4 Matta, Place 5 Bebon, Place 6 Meade, Place 7 Rodriguez

- 4. Consideration and ACTION to approve the minutes from March 16, 2026.

Motion was made and seconded to approve the minutes from March 16, 2026.

Motion made by Place 6 Meade, Seconded by Place 3 Sierra.

Voting Yea: Place 3 Sierra, Place 4 Matta, Place 5 Bebon, Place 6 Meade, Place 7 Rodriguez

E. ADJOURNMENT

The meeting was adjourned at 6:23 p.m.

Henry Bebon, Board member

ATTEST:

Jacqueline Moya, City Secretary

ACTION ITEM REPORT



Item Title:

Deliberation regarding personnel matters pursuant to Texas Government Code Section 551.074, specifically to review applications, conduct interviews, discuss the qualifications of candidates, and deliberate the selection of a preferred candidate for the position of City Manager, including consideration of additional applicants, modification of the candidate pool, and selection of any additional candidates deemed appropriate.

Recommendation:

ACTION ITEM REPORT



Item Title:

Pursuant to Texas Government Code Section 551.074: Discuss and take possible action regarding the selection of finalists and a preferred candidate for the position of City Manager, including authorization to negotiate an employment agreement with the preferred candidate.

Recommendation: