CITY COUNCIL MEETING

August 20, 2024 at 6:30 PM

City Hall Council Chambers – 450 Virginia Avenue, Long Lake, MN 55356

AGENDA

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Mayor's Comments – Long Lake News, Meeting Review and Updates**

4. **Approve Agenda**

5. **Consent Agenda**

   A. Approve Minutes of August 7, 2024 City Council Meeting

   B. Approve Vendor Claims and Payroll

   C. Adopt Resolution No. 2024-37 Approving a Minnesota Lawful Gambling Premises Permit Application for the Orono Hockey Boosters, Inc. at Bucks Pub Restaurant

   D. Adoption of 2024 Hennepin County All Hazard Mitigation Plan

   E. Accept the Resignation of Firefighter Thomas C. Aldrich From the Long Lake Fire Department

   F. Adopt Resolution No. 2024-38 Accepting the Donation of Two Storage Containers to the City of Long Lake for the Long Lake Fire Department

   G. Approve the Proposed 2025 Lake Minnetonka Communications Commission (LMCC) Budget

6. **Open Correspondence**
   NOTE: Open Correspondence is an item on the agenda during which the public may address the City Council. **No formal action is taken by the City Council** and comments shall be limited to five minutes or less. *Open Correspondence comments may also be emailed to City staff by 12:00 noon on the date of the meeting.*

7. **Regular Business**

   A. Updates Regarding Fire Department Matters

8. **Other Business**

9. **Adjourn**

UPCOMING MEETINGS & OTHER DATES OF NOTE
Tuesday, September 3 (5:00 pm) / City Council Work Session - Preliminary Budget Discussion
Tuesday, September 3 (6:30 pm) / City Council Meeting
Tuesday, September 10 (6:30 pm) / Planning Commission Meeting

Tuesday, September 17 (5:00 or 5:30 pm) / EDA Meeting or City Council Work Session
Tuesday, September 17 (6:30 pm) / City Council Meeting

MINUTES
CITY COUNCIL MEETING
August 7, 2024

CALL TO ORDER
The meeting was called to order at 6:30 pm.

Present: Mayor: Charlie Miner; Council: Jahn Dyvik, Mike Feldmann, and Deirdre Kvale

Staff Present: City Administrator: Scott Weske; and City Clerk: Jeanette Moeller

Absent: Council: Gina Joyce (with prior notice)

PLEDGE OF ALLEGIANCE

MAYOR'S COMMENTS – LONG LAKE NEWS, MEETING REVIEW AND UPDATES
Mayor Miner offered the following comments and updates:

On July 27, the Long Lake Fire Department hosted their Red Hot Run 5K which was a great event and saw good turn out from the community. Mayor Miner and Council member Kvale were able to run side by side, and he thanked the Fire Department for all the hard work they put into the event.

Night to Unite took place on August 6 and the City had five different neighborhoods that held gatherings and participated. Mayor Miner thanked the Long Lake Fire Department, the Wayzata Police Department, and City staff for all the planning and work that went into this year's Night to Unite activities.

He stated that the City had received a letter from the League of Minnesota Cities letting them know that Representative Andrew Myers was selected as a Legislator of Distinction for 2024. He noted that he and Council Member Dyvik had participated in a Fire Advisory Board meeting prior to the Council meeting.

APPROVE AGENDA
Mayor Miner indicated that he would like to remove Item 5H from the Consent Agenda and move it to the regular agenda for discussion under Regular Business as Item 7C.

A motion was made by Miner, seconded by Dyvik, to approve the agenda as amended. Ayes: all.

CONSENT AGENDA
The Consent Agenda consisted of the following:

A. Approve Minutes of July 16, 2024 City Council Meeting
B. Approve Minutes of July 17m 2024 City Council Special Work Session Meeting
C. Approve Vendor Claims and Payroll
D. Accept the Retirement of Firefighter Erik Palmer from the Long Lake Fire Department

E. Adopt Resolution No. 2024-32 Appointing Simone Warner to the position of Firefighter for the Long Lake Fire Department
F. Adopt Resolution No. 2024-33 Appointing Mitchell Neubauer to the position of Firefighter for the Long Lake Fire Department
G. Final Acceptance of Building Improvements for Aava Vetta Development
~~H. Adopt Resolution No. 2024-36 Approving the Participation of the Hennepin County Housing and Redevelopment Authority in an Affordable Housing Project with Homes Within Reach~~ (moved to Regular Business as Item C)

Mayor Miner gave thanks and recognition to firefighter Erik Palmer for his 13 years of service with the Long Lake Fire Department and congratulated him on his retirement. Mr. Palmer intends to serve the Mound Fire Department because he lives close to Station 2, and when faced with the predicament that location may be in next year, he made the decision that he would rather work for a different department that is not the Orono Fire Department. Mayor Miner mentioned that this was the second time the Department had lost a firefighter in that same kind of circumstances. He added that Mr. Palmer would be missed, but he was happy to note that the Consent Agenda also included approval for hiring two additional firefighters, Simone Warner and Mitchell Neubauer.

A motion was made by Feldmann, seconded by Miner, to approve the Consent Agenda as amended.

Council Member Dyvik asked for a short summary of Consent Agenda Item 5G.

City Clerk Moeller clarified that the City had already accepted the site improvements completed by JMH related to water, sewer, and infrastructure type items. The builder improvements under the Custom One Homes agreement are encompassing of everything related to the construction of the townhomes. The Aava Vetta townhomes all have their Certificate of Occupancy and the Council action requested essentially represents closeout of the project, but a maintenance bond would remain in place.

Ayes: all.

OPEN CORRESPONDENCE
No one was in attendance to address the City Council during Open Correspondence.

BUSINESS ITEMS

Approve Liquor Licenses for LLORO, LLC (Katherine Stephens) DBA Bucks Pub
Moeller introduced the application for liquor licenses for LLORO, LLC DBA Bucks Pub restaurant. She mentioned that they had applied quite a while ago, however, they ran into some construction delays as a result of a lengthy wait for the state to complete their plumbing plan review. As of this time, the restaurant's owners are anticipating being able to open by mid-October and staff is recommending the City Council take action approving the requested the liquor licenses. She read aloud examples from a draft menu of various items that will be available at Bucks Pub.

A motion was made by Kvale, seconded by Miner, to adopt Resolution No. 2024-35 approving issuance of Liquor Licenses for LLORO, LLC, doing business as Bucks Pub, subject to conditions contained in said Resolution. Ayes: all.

Approve Issuance of a Request for Proposals (RFP) for Recycling Services and City Facility Refuse Collection

Moeller reported that the City's current recycling contract is due to expire at the end of 2024. Given that the last time the City issued an RFP for this service was 2011, she stated that staff felt that it was time to go out for an RFP in order to see if the City may be able to receive more competitive pricing. She pointed out that as part of the RFP, she had included an alternate for City-wide organics collection service.

The Council shared examples of experiences with haulers, what services were being used, and the resulting truck traffic even though the City has a limit of three haulers.

Moeller commented that there are ways in which she could make an argument for a closed system rather than an open system, but the intent of the open system was to allow for competition so residents could shop haulers and find advantageous pricing.

Mayor Miner pointed out that even though there is a limit of three licensed haulers, it could actually mean 10 different trucks are traveling City streets on pickup days.

Moeller added that she would not make the argument for a closed system currently because that change would require a lot of notification to the haulers and would be a time consuming, detailed process.

Mayor Miner personally felt it would be nice for the City to have a single hauler at least for the compost, like they do for recycling.

Moeller responded that was actually what she is hoping for as a result of the RFP, because some of the haulers have indicated they may be able to offer better organics collection pricing with a City-wide contract.

Council Member Kvale asked if all the haulers put an automatic charge for the organics hauling.

Moeller reviewed the County ordinance and state law that mandate the organics collection availability and charge, regardless of participation. She commented that the organics requirement is unique to Hennepin County and was something that has been very frustrating for the cities and residents. She emphasized that this was not something the City had voted in favor of and was enacted by the Hennepin County Board of Commissioners.

Anita Secord, 114 Brown Road, asked about the size of the bins for compost material.

Mayor Miner replied that the bin was smaller, but he was uncertain of the exact size.

Ms. Secord voiced her thoughts on the organics requirement. She further observed that she would also prefer that the City not go to just one refuse hauler in the future because she would prefer to be able to have a choice.

Council member Kvale commented that she also thinks it is nice to have multiple choices because if people get frustrated with one hauler or their customer service, they can just choose another hauler.

Moeller shared that she has heard comments from residents on both sides of the issue of refuse haulers and could make arguments for either a closed or open hauling system. She suggested that the subject be a conversation for the Council to have on another day, but at a minimum, she felt that requesting pricing for a City-wide organics contract as a bid alternate would be a good idea.

Council Member Kvale questioned who currently receives the funds from the organics charge required to be on residents' bills.

Moeller replied that the City was not involved and those funds are collected by and go to the licensed haulers.

Council Member Kvale stated that was essentially mandating price fixing.

Moeller explained that state law requires that anyone who recycles cannot be charged more than someone who does not recycle, and the legal interpretation is that organics is considered to be a form of recycling. Everyone pays for it whether they participate or not, and she reiterated that those fees go to the haulers right now. If the City took on an organics collection as a City contract, and if the bids came in favorably, then the City would collect those fees through City utility bills and would pay the hauler, following the same process as the single sort recycling contract.

Mayor Miner mentioned Plymouth has a dumpster dedicated for people to drop off cardboard boxes and noted that he felt it would be nice for the City to have something like that, perhaps at Public Works. He recognized that there may be drawbacks and a camera may be necessary to monitor it, but he would like to know if that was something that the haulers or anyone had ever suggested.

Moeller had not received the suggestion or comment before. The haulers are willing and do take as much cardboard as anybody drops as long as it is in three-foot by three-foot bundles.

Council member Kvale asked if cardboard was supposed to be in bundles and not just in the recycling bin.

Moeller responded that cardboard can be placed in bins if it fits, but if it doesn't, it needs to be broken down and tied into bundles.

Weske suggested that the Council may want to visit the Hennepin County Recycling Center, because everything goes to the same place, but they charge people differently.

Moeller pointed out that there is language under the proposed RFP that says that the City can designate more refuse and recycling at their own facilities, so they may have the opportunity to add something like Mayor Miner was suggesting, and at no additional charge, through the terms of the RFP. She reminded the Council that the discussion tonight was just about issuing the RFP and not taking action on a contract.

A motion was made by Dyvik, seconded by Feldmann, to approve the Request for Proposals (RFP) for Recycling Services & City Facility Refuse Collection as presented, and to authorize the release of the RFP effective August 8, 2024. Ayes: all.

Adopt Resolution No. 2024-36 Approving the Participation of the Hennepin County Housing and Redevelopment Authority in an Affordable Housing Project with Homes Within Reach (Formerly Consent Agenda Item 5H)

Weske explained that the Hennepin County Housing and Redevelopment Authority (HCHRA) has approved a home ownership assistance program loan for the West Hennepin Affordable Housing Land Trust, doing business as Homes Within Reach. In order for Homes Within Reach to be eligible for County funding for any homes in Long Lake, the Long Lake City Council must consent by resolution to the HCHRA's participation in the Homes Within Reach project. Under the Homes Within Reach land trust program, the land trust would purchase a home inside the City, find a qualified individual that will just purchase the home part of it, and they would have a ground lease on the land. The intent of the program is to reduce the burden of the land on a home's sale price to bring it down to a more affordable dollar amount.

Council member Kvale asked what would happen if these homeowners defaulted on their taxes.

Weske believed that the land trust would be the responsible financial fiduciary for any default.

Council member Kvale recalled that there had been a recent Supreme Court decision where Hennepin County kind of lost. They had foreclosed on a property where there ended up being a windfall of $40,000 on the property. The previous owner owed $15,000 in back taxes, but the County kept the full windfall amount. The Supreme Court ruled that they could not do so because it was unconstitutional. She noted that she was bringing this up because if a homeowner doesn't pay the taxes and it goes into foreclosure, Hennepin County could take over the property and she would like to know who would get the money.

Moeller clarified that the County is a funding source for the program, but the properties would fall under the land trust.

Council member Kvale reflected that she understood that, but it would appear that the program was basically a revenue stream into perpetuity for the land trust because at no point will homeowners ever own the land. She asked what would happen when the non-profit goes out of business or if the homeowner defaulted on their taxes and the property ends up getting seized.

Weske responded that would be the County's problem in that scenario and if the taxes would be in default, the County would handle it like all the others.

Council member Kvale reiterated her question about who would get the money as the County can only keep what is owed to them. She stated that properties purchased by the trust would have two different owners - one who owns the land and the other would own the home. She sees their arrangement as basically a hybrid rental agreement and questioned why a homeowner would do something like plant flowers in their front yard if they don't own the front yard. She questioned who would end up doing improvements to the yard or the home if they're unable to gain the equity out of it. She shared that another thing she was worried about is why the City would be endorsing this and why the City's approval was needed.

Weske indicated that it wasn't unusual for the County to require a resolution of support for funding programs. He had asked the same question though and the only answer he had received is that they need a resolution from the Council.

Council member Kvale observed that legally the trust can go and buy a piece of property. She had looked into their financials and found that they have grants of $3 million. They basically buy a property and sell it to the new owner at home value. The question of equity was unclear to her, and she wondered if the homeowners pay down their mortgage, would they at least get that appreciation. She reflected that it seems as though the City may be endorsing something that she would not feel comfortable endorsing. There were things that raised some questions in her mind, such as whose attorney the homeowners would be meeting with after they had selected a home.

Moeller interjected and added that she thinks it is important to say that staff is aware that the non-profit can buy houses in Long Lake without the City's approval, but they would not be eligible for County funding for the purchases that they would make in the City. She informed Council that there is already one in town that the trust had already purchased. Council member Kvale had raised the question of what would happen if an owner violated the terms of the ground lease, and Moeller observed that the ground lease is fairly extensive and from a zoning and City code perspective, the ground lease binds homeowners to adhere to all provisions of local and state law. If there are junk problems, for example, that could put an owner in violation of the ground lease. She read aloud terms of the contract related to default, and indicated that homes go back to the land trust because they are investing in the property.

Council member Kvale reiterated her question about whether this was something that the City wanted to actually endorse.

Moeller clarified that the City is not obligated to endorse the program.

Council member Dyvik recalled that City Clerk Moeller had advised that they were already purchasing in Long Lake without the City's endorsement.

Weske stated that the 10,000 foot view of this is that the program is trying to acquire grant funds from the County, and the City's endorsement would support them in obtaining County funding assistance.

Council members and staff held extensive discussion on the Homes Within Reach program; how the land trust operates and benefits; whether the homes had to be purchased by qualified individuals or could be used for rental purposes; grants, contributions, and other revenue already benefiting the program; how homeowner purchases would be financed through lenders; the scope of energy efficiency and rehab improvements Homes Within Reach makes to the homes they acquire; how changing home values financially benefit the non-profit; other homeownership assistance programs available in Hennepin County; whether community land trust properties are taxed the same as residential homestead properties; and whether Council members were interested in seeing a presentation by Homes Within Reach program representatives.

Anita Secord, 114 Brown Road, commented that if the goal is to have affordable housing and get people into homes, she would suggest letting them purchase a home and for the City to find other ways to help them. She views the program proposal as being similar to a trailer park where owners are on leased land with a trailer, but in that scenario, they could actually take the trailer with them when they leave. A property owner in the program doesn't own the land, they don't own the white picket fence, and the American Dream is to own your own home and land. She suggested that the Council not even waste their time having the land trust come give a presentation and just say 'no' because they are already purchasing homes in the City on their own initiative. As a homeowner and a landowner in the City, she would not appreciate having a form of trailer park system in the City. She would also feel sorry for the homeowners if they were not able to achieve the ultimate American Dream by making both the home and land their own and also making a profit when they sell. She stated that she was a single parent who had put in the work, gotten her own mortgage, and now she has her home and a beautiful piece of land that she considers her own little piece of heaven. She reiterated that she would urge the Council to skip further conversations with this program.

After further discussion, Mayor Miner summarized that the Council is generally not supportive of the land trust's request for a resolution of support. He indicated that he would put it back to their organization, and if they decide they want to present to the Council, he would not be opposed to them making a presentation because the City was currently guessing about some of the facts.

A motion was made by Miner, seconded by Dyvik, to deny adoption of Resolution No. 2024-36 approving the participation of the Hennepin County Housing and Redevelopment Authority in an affordable housing project with Homes Within Reach. Ayes: all.

OTHER BUSINESS

Night to Unite - Council member Feldmann expressed his appreciation to the Wayzata Police Department and the Long Lake Fire Department for coming out for the Night to Unite events.

Wayzata Boulevard W, Phase 1 Invoice - Council member Dyvik asked for details regarding the Wayzata Boulevard W Phase 1 project invoice that had just been received, noting that the project occurred seven years ago. Weske responded that the Council had gotten the same email that he had received, and the County's explanation was that they entered an agreement in 2016, made the final payment in 2017, then they had to go through litigation for easements. The litigation and easements had finally been resolved, so the County was sending their final invoicing. Weske added that this issue will have to go through legal review and recalled that when the project was accepted as being completed, they had 45 days to invoice the City, which they did not do. He had reached out to Orono to see what they may have been billed for. Additionally, he had also just received another bill for $14,000 from the County for the Phase 2 portion of the project which closed in 2018. He assured the Council that he was planning to get to the bottom of the invoicing issue and was working with both WSB and City Attorney Thames on it.

Fire Advisory Meeting - Council member Dyvik reported that there had been a Fire Advisory Board meeting earlier in the day at which they had reviewed the Fire Department's operational budget for 2025. There seemed to be consensus reached among the members of the Board regarding the budget, but there was one suggestion from Orono for a change that they had agreed to. He expressed his hope that the operational budget would be approved by all the member cities. One thing came up related to the CIP, and Council member explained that he had asked City Administrator Weske to put the utility vehicle that they were scheduled to receive in February of 2025 onto the CIP. His reasoning for doing so is that regardless of who would be paying for it, it is a capital need for the Department and had been for many years. He reviewed some of the discussion that had taken place at the Fire Advisory Board meeting regarding this issue, specifically with Orono, regarding its possible purchase through the contract rather than Long Lake making the purchase. He felt strongly that it should be included on the CIP because it identifies the need regardless of who would be paying for it. Council member Kvale asked if there had been any analysis done on whether the Department would need the utility truck if they end up partnering with the other entities that they were considering. Mayor Miner believed the Department would need it anyway due to the age of the other similar vehicles. Council member Dyvik commented that even if Long Lake ended up partnering with Wayzata or were to make some other arrangement, it would probably be a vehicle that they would need going forward. He added that personally, he would like to see it bought through the terms of the contract with communication confirming for Orono that

Long Lake would buy the cities out at the end of the contract. Council member Feldmann noted that per the contract, if it goes into the CIP, Orono would have the choice to accept it or reject it. If they reject it, Long Lake would be in the position of buying this vehicle. Council member Dyvik clarified that Long Lake has already said that they will purchase it outright. Council member Feldmann stated that the request from Orono for Long Lake to commit to purchasing it at the end of the contract is a separate thing. Mayor Miner noted that Orono had not approved the CIP for the last year or two, but there was an indication from at least one Orono Council member that they may be willing to approve it if Long Lake agreed to this request. Council member Dyvik noted that he was not sure the CIP would be approved by Orono's full Council, but the idea was presented during the Fire Advisory Board as a condition in which they may approve the CIP budget. Council member Feldmann observed that he wanted to make it clear that this request was above and beyond what the contract says. Council member Dyvik indicated that if the Long Lake Council would not be willing to make the commitment, then the CIP would be presented as it is now. Orono would most likely reject that, and then the City would just buy the vehicle as planned. He pointed out that the Council did not need to make the decision now, but he would encourage deciding soon. Weske noted that preliminary budget approval was scheduled for September and final budget approval would be in December.

ADJOURN

Hearing no objection, Mayor Miner adjourned the meeting by general consent at 8:03 pm.

Respectfully submitted,

Scott Weske
City Administrator

City Council Agenda Report

City of Long Lake
450 Virginia Avenue, PO Box 606
Long Lake, MN 55356

CITY OF
LONG LAKE

MEETING DATE / August 20, 2024

SUBJECT: Approve Vendor Claims and Payroll

Prepared By: Amanda Nowezki, Finance Director **Report Date:** 8/15/2024

Recommended City Council Action

Staff recommends the following:

Motion to approve vendor claims paid in the amount of $73,576.51 and electronic vendor payments in the amount of $2,106.21 for a total amount of **$75,682.72**; July Fire Department monthly payroll in the amount of **$16,524.66**; August City Council monthly payroll in the amount of **$1,300.00**; and gross City Employee payroll paid August 8 in the amount of **$47,624.25**.

Overview / Background

No noteworthy commentary to report regarding vendor claims to be approved.

Supporting Information

- Listing of Claims Paid
- Electronic Vendor Payments
- Fire Department Payroll
- City Council Payroll
- Biweekly Payroll

LONG LAKE, MN

08/15/24 10:49 AM

*Check Summary Register©

Checks 70601-70640

	Name	Check Date	Check Amt	
10100	**GENERAL FUND CASH**			
70601	ABDO LLP	8/12/2024	$1,600.00	TIF Reporting
70602	Advanced Imaging Solutions	8/12/2024	$64.00	Copier Contract Maint - Aug 2024
70603	BIFFS, INC.	8/12/2024	$550.00	Biff Rental-Hardin Park
70604	CARSON, CLELLAND & SCHRED	8/12/2024	$4,110.25	July Legal Fees-FD Contract dispute; Orono C
70605	CENTERPOINT ENERGY	8/12/2024	$468.24	Gas Charges - 450 Virginia Ave
70606	CITY OF LONG LAKE	8/12/2024	$809.62	July 2024 Utility Bill-450 Virginia Ave
70607	CITY OF ORONO	8/12/2024	$182.05	FD2 - Water/Sewer Bill - 3770 Shoreline Dr (06
70608	CITY VIEW PLUMBING & HEATIN	8/12/2024	$312.17	PW-Urinal Rebuild as a result of water main br
70609	CORE & MAIN LP	8/12/2024	$2,666.02	Fire Station 1-Fire Hydrant Rebuild
70610	ECM PUBLISHERS, INC.	8/12/2024	$97.76	Public Notice-Public Accuracy Testing
70611	EHLERS AND ASSOCIATES	8/12/2024	$775.00	Virginia Ave-Review TIF agreement, prepare lo
70612	FERGUSON WATERWORKS	8/12/2024	$168.72	Marking Paint for Utility Locates
70613	FIRSTNET (AT&T)	8/12/2024	$458.76	WIRELESS SERVICES (06/26/24-07/25/24)
70614	FISCHER MINING, LLC	8/12/2024	$958.79	Fill Sand for Watermain Breaks
70615	GOPHER STATE ONE CALL	8/12/2024	$79.65	July 2024 Locates
70616	Hennepin Cty Fire Chiefs Assn	8/12/2024	$97.56	Annual Blue Card Instructor Renewal-Scott Spi
70617	HENNEPIN CTY INFO. TECH. DE	8/12/2024	$1,975.64	FD Radio Lease-July 2024
70618	INTL ASSOC OF FIRE CHIEFS (IA	8/12/2024	$215.00	IAFC Membership and Great Lakes Dues
70619	KD & CO. RECYCLING INC.	8/12/2024	$681.31	Premium Mix
70620	LARKIN HOFFMAN	8/12/2024	$3,879.50	FD CONTRACT DISPUTE W/ORONO - July 2
70621	MEDIACOM	8/12/2024	$782.45	FD2 Phone/ Internet Services - (8/8/24-9/7/24)
70622	Metro West Inspection Svcs Inc	8/12/2024	$1,621.91	July 2024 Permits
70623	METROPOLITAN COUNCIL	8/12/2024	$21,005.11	Waste Water Services - Sept 2024
70624	MN VALLEY TESTING LAB	8/12/2024	$48.50	Monthly Chlorine Report
70625	PERFORMANCE PLUS LLC	8/12/2024	$702.00	FD Medical Exam, Physc Consult & Drug Test
70626	Premium Waters, Inc.	8/12/2024	$4.32	Bottled Water - Aug 2024
70627	RAYMOND, JACOB	8/12/2024	$93.95	Refund Utility Overpayment, Act 01-000000733
70628	RIVERSIDE DESIGN	8/12/2024	$594.50	Window Envelopes
70629	TIMESAVER OFF SITE	8/12/2024	$400.75	7/16 City Council Meeting Minutes
70630	WASTE MANAGEMENT	8/12/2024	$4,349.80	Recycling Services-Aug 2024
70631	WATER CONSERVATION	8/12/2024	$398.11	Leak Locates-Daniels & Virginia
70632	WRIGHT-HENNEPIN SECURITY	8/12/2024	$251.60	Aug 2024 Security-450 Virginia Ave
70633	WSB & ASSOCIATES, INC	8/12/2024	$6,233.00	250 Lindawood; Erosion Control Insections, M
70634	Xcel Energy	8/12/2024	$1,921.19	Street Lights - Act #5156925594
70635	ZARNOTH BRUSH WORKS INC	8/12/2024	$554.00	PW Broom Refill for Sweeper
70636	DISPLAY SALES	8/15/2024	$1,391.00	US FLAGS (x20), Flagpole (x20)
70637	KILLMER ELECTRIC CO., INC.	8/15/2024	$2,478.20	Repair Light Pole at Holbrook Park
70638	SUTTONS ADVANCED CLEANIN	8/15/2024	$1,152.50	PW Cleaning Services - Aug 2024
70639	UnitedHealthcare	8/15/2024	$2,497.49	MEDICAL INS - Sept 2024
70640	Xcel Energy	8/15/2024	$6,946.09	Electricity 06/24/24-07/24/24 - CH
		Total Checks	$73,576.51	

LONG LAKE, MN

*Check Detail Register©

Checks 70601-70640

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 GENERAL FUND CASH					
70601	08/12/24	**ABDO LLP**			
E 385-47060-3000		Professional Srvs	$800.00	494454	TIF Reporting
E 380-47090-3000		Professional Srvs	$800.00	494454	TIF Reporting
		Total	$1,600.00		
70602	08/12/24	**Advanced Imaging Solutions**			
E 101-41500-4135		Copier Maintenance	$64.00	INV336313	Copier Contract Maint - Aug 2024
		Total	$64.00		
70603	08/12/24	**BIFFS, INC.**			
E 101-45200-3880		Portable Toilet Rental	$95.00	W979335	Biff Rental-Holbrook Park
E 101-45200-3880		Portable Toilet Rental	$95.00	W979336	Biff Rental-Hardin Park
E 101-45200-3880		Portable Toilet Rental	$265.00	W979337	Biff Rental-Nelson Lakeside
E 101-45200-3880		Portable Toilet Rental	$95.00	W979338	Biff Rental-Dexter Park
		Total	$550.00		
70604	08/12/24	**CARSON, CLELLAND & SCHREDER**			
E 101-41610-3120		Legal Fees - Civil	$210.25	5941	July Legal Fees-Conf with Public Works, Conflict Issue, Review deed restrictions, Surety issue
E 101-42110-3120		Legal Fees - Civil	$275.50	5941	July Legal Fees-FD Contract dispute; Prepare for work session and Orono Comm, Corr with Mayor
E 601-49400-3120		Legal Fees - Civil	$326.25	5941	July Legal Fees-Review utility rate and City Authority related to a private well
E 205-42280-3120		Legal Fees - Civil	$181.25	5941	July Legal Fees-Review HR Matter (Admin Assistant), Data Disclouse Issue (ESST), Records Issue (Psych Evals/HIPAA)
E 101-42110-3120		Legal Fees - Civil	$2,001.00	5941	July Legal Fees-FD Contract dispute; Orono Commumications, recruitment issue, disclosure issue, review Orono position statements
G 700-29326		VirginiaAve/The Stax(Nrth	$116.00	5941	July Legal Fees-Review developer Corr, Corr w/engineer re warranty items, Review LOC
E 101-41610-3040		Legal Fees - Criminal	$1,000.00	5941	July Legal Fees-Criminal
		Total	$4,110.25		
70605	08/12/24	**CENTERPOINT ENERGY**			
E 101-41940-3830		Natural Gas Expense	$54.64	072924	Gas Charges - 450 Virginia Ave
E 205-42282-3830		Natural Gas Expense	$110.39	072924	Gas Charges - 340 N Willow Dr
E 205-42286-3830		Natural Gas Expense	$42.03	072924	Gas Charges - 3770 Shoreline Dr
E 101-41942-3830		Natural Gas Expense	$137.80	072924	Gas Charges - 2145 Daniels St
E 602-49450-3830		Natural Gas Expense	$28.98	072924	Gas Charges - 2200 Watertown Rd
E 602-49450-3830		Natural Gas Expense	$73.30	072924	Gas Charges - 250 Lindawood
E 101-45200-3830		Natural Gas Expense	$21.10	072924	Gas Charges - 309 Harrington
		Total	$468.24		
70606	08/12/24	**CITY OF LONG LAKE**			
E 101-41940-3820		City Utilities (Wat,Sew,Sto	$43.85	080124	July 2024 Utility Bill-450 Virginia Ave
E 101-41942-3820		City Utilities (Wat,Sew,Sto	$162.34	080124	July 2024 Utility Bill-2145 Daniels St
E 601-49400-3820		City Utilities (Wat,Sew,Sto	$334.31	080124	July 2024 Utility Bill-1964 Orchard Lane
E 205-42282-3820		City Utilities (Wat,Sew,Sto	$155.34	080124	July 2024 Utility Bill-340 Willow Dr
E 205-42282-3820		City Utilities (Wat,Sew,Sto	$77.73	080124	July 2024 Utility Bill-340 Willow Dr (TruckFill 1051-00-6)

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Checks 70601-70640

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 101-45200-3820		City Utilities (Wat,Sew,Sto	$36.05	080124	July 2024 Utility Bill-350 Harrington
		Total	$809.62		
70607	08/12/24	**CITY OF ORONO**			
E 205-42286-3820		City Utilities (Wat,Sew,Sto	$182.05	173770000-0	FD2 - Water/Sewer Bill - 3770 Shoreline Dr (06/26/24-07/26/24)
		Total	$182.05		
70608	08/12/24	**CITY VIEW PLUMBING & HEATING INC**			
E 601-49400-4065		Water Main Break	$312.17	141383463	PW-Urinal Rebuild as a result of water main breaks
		Total	$312.17		
70609	08/12/24	**CORE & MAIN LP**			
E 601-49400-2210		Equipment Parts	$1,826.61	V269399	Fire Station 1-Fire Hydrant Rebuild
E 601-49400-4065		Water Main Break	$839.41	V338159	PW Stainless Steel Repair Clamp
		Total	$2,666.02		
70610	08/12/24	**ECM PUBLISHERS, INC.**			
E 101-41410-3510		Legal Notices Publishing	$68.00	1009294	Public Notice-Primary Election Notice
E 101-41410-3510		Legal Notices Publishing	$29.76	1010397	Public Notice-Public Accuracy Testing
		Total	$97.76		
70611	08/12/24	**EHLERS AND ASSOCIATES**			
G 700-29326		VirginiaAve/The Stax(Nrth	$775.00	98604	Virginia Ave-Review TIF agreement, prepare lookback analysis, discuss qualified costs
		Total	$775.00		
70612	08/12/24	**FERGUSON WATERWORKS**			
E 601-49400-3855		Gopher One Locates Expe	$168.72	0534468	Marking Paint for Utility Locates
		Total	$168.72		
70613	08/12/24	**FIRSTNET (AT&T)**			
E 205-42281-3225		Truck Communication Ser	$305.84	X08032024	WIRELESS SERVICES (06/26/24-07/25/24)
E 205-42285-3225		Truck Communication Ser	$114.69	X08032024	WIRELESS SERVICES (06/26/24-07/25/24)
E 601-49400-2270		Utility Maint Supplies	$38.23	X08032024	WIRELESS SERVICES (06/26/24-07/25/24)
		Total	$458.76		
70614	08/12/24	**FISCHER MINING, LLC**			
E 601-49400-4065		Water Main Break	$958.79	176433	Fill Sand for Watermain Breaks
		Total	$958.79		
70615	08/12/24	**GOPHER STATE ONE CALL**			
E 601-49400-3855		Gopher One Locates Expe	$79.65	4070553	July 2024 Locates
		Total	$79.65		
70616	08/12/24	**Hennepin Cty Fire Chiefs Assn**			
E 205-42280-3350		Education / Conferences	$97.56	23-039	Annual Blue Card Instructor Renewal-Scott Spinks
		Total	$97.56		
70617	08/12/24	**HENNEPIN CTY INFO. TECH. DEPT**			
E 205-42281-3285		Radio Lease	$270.82	1000230207	FD Radio Lease-July 2024
E 205-42285-3285		Radio Lease	$270.82	1000230207	FD Radio Lease-July 2024

LONG LAKE, MN

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Checks 70601-70640

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 205-42281-3235		Cty 800mhz Radio Admin	$810.00	1000230207	FD Radio Fees-July 2024
E 205-42285-3235		Cty 800mhz Radio Admin	$540.66	1000230207	FD Radio Fees-July 2024
E 101-41942-3235		Cty 800mhz Radio Admin	$83.34	1000230237	PW Radio Fees-July 2024
		Total	$1,975.64		
70618	08/12/24	**INTL ASSOC OF FIRE CHIEFS (IAFC)**			
E 205-42280-4330		Dues and Subscriptions	$215.00	000272816	IAFC Membership and Great Lakes Dues
		Total	$215.00		
70619	08/12/24	**KD & CO. RECYCLING INC.**			
E 601-49400-4065		Water Main Break	$681.31	29384	Premium Mix
		Total	$681.31		
70620	08/12/24	**LARKIN HOFFMAN**			
E 101-42110-3120		Legal Fees - Civil	$3,879.50	843337	FD CONTRACT DISPUTE W/ORONO - July 2024
		Total	$3,879.50		
70621	08/12/24	**MEDIACOM**			
E 205-42286-3275		Internet Access (Mediaco	$338.59	072824	FD2 Phone/ Internet Services - (8/8/24-9/7/24)
E 205-42282-3275		Internet Access (Mediaco	$443.86	072824	FD1 Phone/ Internet Services - (8/7/24-9/6/24)
		Total	$782.45		
70622	08/12/24	**Metro West Inspection Svcs Inc**			
E 101-42400-3035		Bldg Inspection - Subcontr	$1,621.91	4244	July 2024 Permits
		Total	$1,621.91		
70623	08/12/24	**METROPOLITAN COUNCIL**			
E 602-49450-3100		MCES Sewer Treatment	$21,005.11	1175751	Waste Water Services - Sept 2024
		Total	$21,005.11		
70624	08/12/24	**MN VALLEY TESTING LAB**			
E 601-49400-3825		Water Testing Expense	$48.50	1265249	Monthly Chlorine Report
		Total	$48.50		
70625	08/12/24	**PERFORMANCE PLUS LLC**			
E 205-42285-3050		Physicals / Other Medical	$351.00	070253	FD Medical Exam, Physc Consult & Drug Test - M. Neubauer
E 205-42281-3050		Physicals / Other Medical	$351.00	070254	FD Medical Exam, Physc Consult & Drug Test - S. Warner
		Total	$702.00		
70626	08/12/24	**Premium Waters, Inc.**			
E 101-41500-4145		Bottled Water Service	$4.32	310241416	Bottled Water - Aug 2024
		Total	$4.32		
70627	08/12/24	**RAYMOND, JACOB**			
E 601-49400-4320		Utility Overpmts/Uncollect	$93.95	733-00-2	Refund Utility Overpayment, Act 01-000000733-00-2
		Total	$93.95		
70628	08/12/24	**RIVERSIDE DESIGN**			
E 101-41500-2010		Office Supplies	$198.00	4380	Window Envelopes
E 601-49400-2010		Office Supplies	$198.25	4380	Window Envelopes

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Checks 70601-70640

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 602-49450-2010		Office Supplies	$198.25	4380	Window Envelopes
		Total	$594.50		
70629	08/12/24	**TIMESAVER OFF SITE**			
E 101-41500-3000		Professional Srvs	$206.50	M29371	7/16 City Council Meeting Minutes
E 205-42280-3000		Professional Srvs	$194.25	M29371	7/17 Fire Advisory Board Meeting Minutes
		Total	$400.75		
70630	08/12/24	**WASTE MANAGEMENT**			
E 604-43200-3890		Res Curb Recycling	$3,644.08	7960546-159	Recycling Services-Aug 2024
E 101-45200-3840		Custodial & Waste Remov	$338.30	7961809-159	PW Trash Services-Aug 2024
E 205-42282-3840		Custodial & Waste Remov	$184.80	7961810-159	FD1 Trash Services-Aug 2024
E 205-42286-3840		Custodial & Waste Remov	$182.62	7961816-159	FD2 Trash Services-Aug 2024
		Total	$4,349.80		
70631	08/12/24	**WATER CONSERVATION**			
E 601-49400-4065		Water Main Break	$398.11	14201	Leak Locates-Daniels & Virginia
		Total	$398.11		
70632	08/12/24	**WRIGHT-HENNEPIN SECURITY**			
E 101-41940-3000		Professional Srvs	$62.90	15016899239	Aug 2024 Security-450 Virginia Ave
E 101-41942-3000		Professional Srvs	$62.90	15016899239	Aug 2024 Security-2145 Daniels St
E 205-42286-3000		Professional Srvs	$62.90	15016899239	Aug 2024 Security-3770 Shoreline Dr
E 205-42286-3000		Professional Srvs	$62.90	15016899239	Aug 2024 Security-340 Willow Dr
		Total	$251.60		
70633	08/12/24	**WSB & ASSOCIATES, INC**			
G 700-29295		1948 Wayzata (Zvago) 20	$388.00	R-015781-00	Zvago; Development Punch List
E 101-41910-3030		Engineering Fees	$900.00	R-023717-00	250 Lindawood; Erosion Control Insections, MS4 Inspections
E 101-41910-3030		Engineering Fees	$110.00	R-023717-00	General Engineering; Record Drawing & Well Discussion
E 101-41910-3032		General Planning	$412.50	R-023772-00	General Planning; Dog Wellness, Dock Research, Accessory Stuctures, Rooster Parking Lot, Etc
G 700-29326		VirginiaAve/The Stax(Nrth	$3,740.00	R-023772-00	The Stax; Punch List walk, emails, memo, etc
E 101-41910-3030		Engineering Fees	$22.50	R-023772-00	Stauber Lot; Concept Review
G 700-29324		Symes(Aava Vetta) Bld:C	$660.00	R023772-000	Aava Vetta/Symes; Development closeout emails and punch list
		Total	$6,233.00		
70634	08/12/24	**Xcel Energy**			
E 101-43100-3815		Street Lighting Maint/Elect	$1,921.19	888723930	Street Lights - Act #5156925594
		Total	$1,921.19		
70635	08/12/24	**ZARNOTH BRUSH WORKS INC**			
E 101-43000-2210		Equipment Parts	$554.00	0199002-IN	PW Broom Refill for Sweeper
		Total	$554.00		
70636	08/15/24	**DISPLAY SALES**			
E 101-43100-2250		Landscaping Materials	$1,391.00	INV3883	US FLAGS (x20), Flagpole (x20)
		Total	$1,391.00		

LONG LAKE, MN

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Checks 70601-70640

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
70637	08/15/24	**KILLMER ELECTRIC CO., INC.**			
E 101-45200-4010		Bldg Maint & Repairs	$2,478.20	W23389	Repair Light Pole at Holbrook Park
		Total	$2,478.20		
70638	08/15/24	**SUTTONS ADVANCED CLEANING SRV**			
E 101-41940-3840		Custodial & Waste Remov	$290.00	7205	PW Cleaning Services - Aug 2024
E 205-42282-3840		Custodial & Waste Remov	$570.00	7207	FD1 Cleaning Services - Aug 2024
E 205-42286-3840		Custodial & Waste Remov	$292.50	7208	FD2 Cleaning Services - Aug 2024
		Total	$1,152.50		
70639	08/15/24	**UnitedHealthcare**			
E 101-41500-1310		Employer Paid Health	$620.55	38515910771	MEDICAL INS - Sept 2024
E 101-43050-1310		Employer Paid Health	$850.98	38515910771	MEDICAL INS - Sept 2024
E 601-49400-1310		Employer Paid Health	$340.39	38515910771	MEDICAL INS - Sept 2024
E 602-49450-1310		Employer Paid Health	$255.29	38515910771	MEDICAL INS - Sept 2024
E 603-43150-1310		Employer Paid Health	$255.29	38515910771	MEDICAL INS - Sept 2024
G 101-21706		FlexPlan - Ins Prem	$174.99	38515910771	MEDICAL INS - Sept 2024
		Total	$2,497.49		
70640	08/15/24	**Xcel Energy**			
E 101-41940-3810		Electricity Expense	$209.56	888874550	Electricity 06/24/24-07/24/24 - CH
E 205-42282-3810		Electricity Expense	$970.01	888874550	Electricity 06/24/24-07/24/24 - FD1
E 205-42286-3810		Electricity Expense	$273.92	888874550	Electricity 06/24/24-07/24/24 - FD2
E 101-41942-3810		Electricity Expense	$1,106.64	888874550	Electricity 06/24/24-07/24/24 - PW
E 101-43100-3815		Street Lighting Maint/Elect	$264.64	888874550	Electricity 06/24/24-07/24/24 - Street Lights
E 101-45200-3810		Electricity Expense	$391.07	888874550	Electricity 06/24/24-07/24/24 - Parks
E 601-49400-3810		Electricity Expense	$3,154.63	888874550	Electricity 06/24/24-07/24/24 - Wtr
E 602-49450-3810		Electricity Expense	$575.62	888874550	Electricity 06/24/24-07/24/24 - Swr
		Total	$6,946.09		
		10100	$73,576.51		

Fund Summary

10100 GENERAL FUND CASH	
101 GENERAL FUND	$22,809.78
205 FIRE DEPARTMENT	$7,652.53
380 TAX INCREMENT # 1-9	$800.00
385 TAX INCREMENT # 1-6	$800.00
601 WATER FUND	$9,799.28
602 SANITARY SEWER FUND	$22,136.55
603 SURFACE WATER MGMT FUND	$255.29
604 RECYCLING FUND	$3,644.08
700 BUILDING PERMIT ESCROWS	$5,679.00
	$73,576.51

LONG LAKE, MN

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*Check Summary Register©

Checks 3026-3029, 3037

	Name	Check Date	Check Amt	
10100 GENERAL FUND CASH				
3026e	MN DEPT OF REVENUE	8/1/2024	$595.00	July 2024 Sales Tax
3027e	POSTALIA	8/1/2024	$500.00	Postage-Aug 2024
3028e	NAPA Auto Parts	8/6/2024	$701.21	NAPA Purchases - July 2024
3029e	PSN UTILITY ONLINE BILLING	8/6/2024	$303.10	BILL PAY FEE - JULY 2024 (FREE CKS)
3037e	NAPA Auto Parts	8/9/2024	$6.90	NAPA CREDIT
		Total Checks	$2,106.21	

LONG LAKE, MN

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Checks 3026-3029, 3037

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 GENERAL FUND CASH					
3026 e	08/01/24	**MN DEPT OF REVENUE**			
G 601-20801		Sales Tax Payable	$595.00	073124	July 2024 Sales Tax
		Total	$595.00		
3027 e	08/01/24	**POSTALIA**			
E 601-49400-3220		Postage	$198.00	080124	Postage-Aug 2024
E 602-49450-3220		Postage	$198.00	080124	Postage-Aug 2024
E 101-41500-3220		Postage	$104.00	080124	Postage-Aug 2024
		Total	$500.00		
3028 e	08/06/24	**NAPA Auto Parts**			
E 101-43000-4300		Miscellaneous	($66.22)		NAPA Payment - June 2024 Outstanding Credit
E 101-43000-2150		Shop Supplies	($1.89)	602114	NAPA Payment - June 2024 Outstanding Credit
E 205-42281-2150		Shop Supplies	$25.44	602367	FD-SeaFoam
E 101-43000-2210		Equipment Parts	$45.62	602617	PW-Battery for Roller
E 205-42281-4030		Light Truck Maint & Repair	$235.97	603652	FD-Batterty for C1 Tahoe
E 205-42285-4035		Heavy Truck Maint & Rep	$558.57	603699	FD-Batteries for Tanker 21
E 205-42281-4030		Light Truck Maint & Repair	($235.97)	604445	FD-Return Batterty for C1 Tahoe
E 205-42285-4030		Light Truck Maint & Repair	$36.63	604446	FD-Stn2 Dex Cool
E 101-43000-2210		Equipment Parts	$73.67	604502	PW-Toolcat Oil
E 101-43000-2150		Shop Supplies	$29.39	605422	PW-Oil
		Total	$701.21		
3029 e	08/06/24	**PSN UTILITY ONLINE BILLING**			
E 601-49400-3090		Software Support	$151.55	298286	BILL PAY FEE - JULY 2024 (FREE CKS)
E 602-49450-3090		Software Support	$151.55	298286	BILL PAY FEE - JULY 2024 (FREE CKS)
		Total	$303.10		
3037 e	08/09/24	**NAPA Auto Parts**			
E 205-42281-2150		Shop Supplies	$6.90	073124	NAPA CREDIT
		Total	$6.90		
		10100	$2,106.21		

Fund Summary

10100 GENERAL FUND CASH	
101 GENERAL FUND	$184.57
205 FIRE DEPARTMENT	$627.54
601 WATER FUND	$944.55
602 SANITARY SEWER FUND	$349.55
	$2,106.21

LONG LAKE, MN

Payroll Summary

Pay Group: 02 Fire Department
Check Date: 8/10/2024 per. 8

Employee	Gross Wage	Federal Gross	State Gross	Federal Tax	State Tax	Local Tax	Social Security	Medi-care	Retire	Tax Sheltered	Voluntary	Tips	Reimb.	Net Pay
000000153 ADAMS, CHRISTOPHER D.	273.88	273.88	273.88				16.98	3.97						252.93
000000216 BERBIG, ZACHARY P.	763.20	763.20	763.20				47.32	11.07						704.81
000000291 BROWN, JOHN	125.20	125.20	125.20				7.76	1.82						115.62
000000281 CARLSON, BEN	189.33	189.33	189.33				11.74	2.75						174.84
000000154 COTTON, PATRICK J.	523.85	523.85	523.85				32.48	7.60						483.77
000000259 DAVIS, THOMAS	376.47	376.47	376.47		0.19		23.34	5.46						347.48
000000093 FARLEY, COLE	641.18	641.18	641.18	14.12			39.75	9.30						578.01
000000274 FAUE, JESSE	266.05	266.05	266.05				16.50	3.86						245.69
000000233 FRANK, BRYAN	266.05	266.05	266.05				16.50	3.86						245.69
000000049 GOMAN, DAVID	344.30	344.30	344.30				21.35	4.99						317.96
000000177 GONSIOR, RYAN J.	706.63	706.63	706.63	20.31			43.81	10.25						632.26
000000229 GRADY, JOSHUA	219.10	219.10	219.10				13.58	3.18						202.34
000000293 GREGG, AIDAN	234.55	234.55	234.55				14.54	3.40						216.61
000000278 HAYDEN, ADAM	670.83	670.83	670.83	17.08			41.59	9.73						602.43
000000226 HOSTER, RYAN	653.46	653.46	653.46				40.52	9.48						603.46
000000270 JOHNSRUD, MICHAEL	588.40	588.40	588.40	350.00	161.53		36.48	8.53						31.86
000000180 KANIVE, RYAN J.	172.15	172.15	172.15				10.67	2.50						158.98
000000112 KRAHL, JEFFREY C.	353.14	353.14	353.14				21.90	5.12						326.12
000000248 KULSETH, MATT	125.20	125.20	125.20				7.76	1.82						115.62
000000253 LOOSBROCK, RICHARD	478.65	478.65	478.65				29.68	6.94						442.03
000000290 MCCAHERTY, ALEX	413.00	413.00	413.00				25.61	5.99						381.40
000000294 MORALES-GARCIA, JUAN	226.93	226.93	226.93	100.00			14.07	3.29						109.57
000000275 MORSE, PAUL	854.72	854.72	854.72	37.91	3.82		52.99	12.39						747.61
000000196 PALMER, ERIK J.	62.60	62.60	62.60				3.88	0.91						57.81
000000223 PASZKIEWICZ, JOHN	572.28	572.28	572.28				35.48	8.30						528.50
000000277 REWERTS, ANTHONY	807.37	807.37	807.37	30.74			50.06	11.71						714.86
000000241 RHEA, CHRISTOPHER	331.70	331.70	331.70				20.56	4.81						306.33
000000190 ROTHSTEIN, DAVID J.	187.80	187.80	187.80				11.64	2.72						173.44
000000222 SMILEY, MATTHEW	418.79	418.79	418.79				25.96	6.07						386.76
000000212 SPINKS, SCOTT D.	1,131.43	1,131.43	1,131.43	11.84	10.86		70.15	16.41						1,022.17
000000276 STRAKA, AMANDA	1,017.99	1,017.99	1,017.99	116.60	13.61		63.12	14.76						809.90
000000282 SWEARINGEN, LANCE	422.35	422.35	422.35				26.19	6.12						390.04
000000280 VASINA, VERONICA	881.70	881.70	881.70	39.16	24.09		54.66	12.78						751.01
000000240 VEACH, BENJAMIN	343.79	343.79	343.79				21.32	4.98						317.49

LONG LAKE, MN

Payroll Summary

Pay Group: 02 Fire Department
Check Date: 8/10/2024 per. 8

Employee	Gross Wage	Federal Gross	State Gross	Federal Tax	State Tax	Local Tax	Social Security	Medi-care	Retire	Tax Sheltered	Voluntary	Tips	Reimb.	Net Pay
000000118 WOYCHICK, TED J.	511.29	511.29	511.29	60.00	25.00		31.70	7.41						387.18
000000254 WRIGHT, KENNEDY	369.30	369.30	369.30				22.90	5.35						341.05

941 Deposit

Federal Tax	$797.76
Medicare	$479.26
Social Security	$2,049.08
Advanced EIC	None
Total Deposit	$3,326.10

Pay Summary

Gross	16,524.66
Federal Gross	16,524.66
State Gross	16,524.66
FICA Gross	16,524.66

Tax Summary

Federal Tax	797.76	
State Tax	239.10	
Local Tax		
FICA Ded/Ben	1,024.54	1,024.54
Medicare Ded/Ben	239.63	239.63

Others

Retirement	
Tax-Sheltered	
Voluntary	
Tips	0.00
Reimbursement	0.00
Net Pay (-tips)	14,223.63

LONG LAKE, MN

Payroll Summary

Pay Group: 06 City Council
Check Date: 8/8/2024 per. 8

Employee	Gross Wage	Federal Gross	State Gross	Federal Tax	State Tax	Local Tax	Social Security	Medi-care	Retire	Tax Sheltered	Voluntary	Tips	Reimb.	Net Pay
000000219 DYVIK, JAHN	250.00	250.00	250.00				15.50	3.63						230.87
000000264 FELDMANN, MICHAEL	250.00	250.00	250.00				15.50	3.63						230.87
000000263 JOYCE, GINA	250.00	250.00	250.00				15.50	3.63						230.87
000000247 KVALE, DEIRDRE	250.00	250.00	250.00				15.50	3.63						230.87
000000246 MINER, CHARLES	300.00	300.00	300.00				18.60	4.35						277.05

941 Deposit

Federal Tax	None
Medicare	$37.74
Social Security	$161.20
Advanced EIC	None
Total Deposit	$198.94

Pay Summary

Gross	1,300.00
Federal Gross	1,300.00
State Gross	1,300.00
FICA Gross	1,300.00

Tax Summary

Federal Tax		
State Tax		
Local Tax		
FICA Ded/Ben	80.60	80.60
Medicare Ded/Ben	18.87	18.87

Others

Retirement	
Tax-Sheltered	
Voluntary	
Tips	0.00
Reimbursement	0.00
Net Pay (-tips)	1,200.53

LONG LAKE, MN

Payroll Summary

Pay Group: 01 Bi-Weekly
Check Date: 8/8/2024 per. 16

Employee	Gross Wage	Federal Gross	State Gross	Federal Tax	State Tax	Local Tax	Social Security	Medi-care	Retire	Tax Sheltered	Voluntary	Tips	Reimb.	Net Pay
000000287 DECKER JR, MICHAEL	2,207.20	2,064.23	2,064.23	171.17	110.99		136.80	31.99	142.17	0.80				1,613.28
000000243 DIERCKS, SEAN	3,967.63	3,711.03	3,711.03	575.39	222.97		245.99	57.53	256.60					2,609.15
000000295 FAHRMAN, MATTHEW	2,207.20	1,871.54	1,871.54	131.51	71.32		124.85	29.20	142.17	193.49				1,514.66
000000286 HEILAND, MICHAEL	4,925.05	4,413.76	4,413.76	452.57	237.68			71.41	511.29					3,652.10
000000004 LAAKKONEN, DONALD A	20,765.52	8,917.84	8,917.84	1,258.17	543.13		1,284.54	300.42	11,800.52	47.16				5,531.58
000000292 MACKEY, NOAH	2,207.20	2,065.03	2,065.03	171.27	111.04		136.85	32.00	142.17					1,613.87
000000091 MOELLER, JEANETTE	3,196.55	2,976.99	2,976.99	242.47	127.43		197.46	46.18	207.78	11.78				2,363.45
000000252 NOWEZKI, AMANDA	3,241.65	2,999.81	2,999.81	242.13	209.70		200.98	47.00	241.84					2,300.00
000000214 WESKE, SCOTT	4,906.25	4,599.97	4,599.97	787.23	287.88		303.81	71.05	300.21	6.07				3,150.00

941 Deposit

Federal Tax	$4,031.91
Medicare	$1,373.56
Social Security	$5,262.56
Advanced EIC	None
Total Deposit	$10,668.03

Pay Summary

Gross	47,624.25
Federal Gross	33,620.20
State Gross	33,620.20
FICA Gross	42,439.90

Tax Summary

Federal Tax	4,031.91	
State Tax	1,922.14	
Local Tax		
FICA Ded/Ben	2,631.28	2,631.28
Medicare Ded/Ben	686.78	686.78

Others

Retirement	13,744.75
Tax-Sheltered	259.30
Voluntary	
Tips	0.00
Reimbursement	0.00
Net Pay (-tips)	24,348.09

CITY OF LONG LAKE

City Council Agenda Report

City of Long Lake
450 Virginia Avenue, PO Box 606
Long Lake, MN 55356

MEETING DATE / August 20, 2024

SUBJECT: Approve Premises Permit Application by Orono Hockey Boosters, Inc. to Conduct Lawful Gambling at Bucks Pub Restaurant

Prepared By: Jeanette Moeller, City Clerk **Report Date:** 8/13/2024

Recommended City Council Action

Staff recommends the following:

Motion to adopt Resolution No. 2024-37 approving a Minnesota Lawful Gambling Premises Permit application for the Orono Hockey Boosters, Inc. at Bucks Pub restaurant.

Overview / Background

The Orono Hockey Boosters, Inc. organization has requested consideration of their application for a Premises Permit to conduct lawful gambling at Bucks Pub, 2067 Wayzata Boulevard W, Suite 2, Long Lake, MN. Katherine Stephens, owner of LLORO LLC dba Bucks Pub, has provided correspondence formally requesting consideration of the Orono Hockey Boosters, Inc. application to operate charitable gambling at her establishment.

Per current City ordinance, during the term of their Premises Permit, the organization will be required to:

- Make 10% contributions on a monthly basis to the City from their organization's net profits;
- Expend no less than 40% of net profits on lawful purposes conducted or located within the City trade area;
- File copies of monthly State gambling reports, and both semi-annual and annual reports of lawful purpose expenditures of gambling profits within the trade area (defined as the City of Long Lake or contiguous City of Orono).

The Minnesota Gambling Control Board oversees lawful gambling activities. If approved by resolution of the City Council, the Orono Hockey Boosters will forward their completed Premises Permit application to the state for their consideration and final approval. A background investigation of the organization's Gambling Manager, Erika Kringen, has been completed and staff recommends approval of this Premises Permit request.

Supporting Information

- Resolution No. 2024-37
- Letter of support dated August 13, 2024 from Katherine Stephens, Bucks Pub
- Copy of WPD background checklist
- Copy of City Application for Approval of State Gambling Premises Permit
  NOTE: Personal information on the application form has been redacted.

City Council
Resolution No. 2024-37

A RESOLUTION APPROVING A MINNESOTA LAWFUL GAMBLING PREMISES PERMIT APPLICATION FOR THE ORONO HOCKEY BOOSTERS INC. AT BUCKS PUB RESTAURANT

WHEREAS, the Orono Hockey Boosters, Inc. organization is applying for a Minnesota Lawful Gambling Premises Permit to conduct lawful gambling at Bucks Pub restaurant, an establishment located at 2067 Wayzata Boulevard W, Suite 2, in the City of Long Lake; and

WHEREAS, Minnesota Statute 349.213, subd. 2 states that the Minnesota Gambling Control Board may not issue or renew a Premises Permit unless the applying organization submits a resolution approving their application from the City in which the gambling premises is located within 90 days of the date of application for the new or renewed permit or license; and

WHEREAS, the City of Long Lake finds that the conduct of lawful gambling in the City of Long Lake provides benefit to residents, the City, and program participants within the City.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Long Lake hereby approves a Minnesota Lawful Gambling Premises Permit Application for the Orono Hockey Boosters, Inc. to conduct lawful gambling at Bucks Pub, a restaurant in the City of Long Lake.

Adopted by the City Council of the City of Long Lake this 20th day of August 2024.

BY:

____
Charlie Miner, Mayor

ATTEST:

____
Jeanette Moeller, City Clerk

August 13, 2024

LLORO LLC dba Bucks Pub

2067 Wayzata BLVD W suite #2

Long Lake, MN 55356

To Whom it May Concern:

This is a formal request to the City of Long Lake to consider the approval of a Premise Permit to allow the Orono Hockey Boosters, Inc to operate charitable gambling activities at the physical location of Bucks Pub. Please do not hesitate to contact me at your earliest convenience with any questions or concerns. We look forward to opening the restaurant and supporting the Orono Hockey Boosters along with the rest of the Long Lake community. Thank you for your consideration.

Sincerely,

Katherine Stephens

Managing Member

Bucks Pub

WAYZATA POLICE DEPARTMENT
Proudly Serving Wayzata ar
600 Rice Street
Wayzata, MN 55391
(952) 404-5340
Fax: (952) 404-5359

Confidentiality Notice: The information provided below may contain confidential and/or private data. Dissemination of the information must be pursuant to Minnesota Data Practice Act.

Case Number: 24006224

Background Checklist

Applicant's Name and DOB: Erika Lynn Kringen

Aliases:

Driver's License Status: ☒ Valid ☐ Not Valid ☐ No License ☐ Out of State License

Criminal History:

☒ No Criminal History Data Found

☐ Misdemeanor Conviction

☐ Gross Misdemeanor Conviction

☐ Felony Conviction

☐ Other

Summary:

HV 8/13/2024

Updated Nov 2023

Application for Approval of State Gambling Premises Permit

City of Long Lake
450 Virginia Avenue, PO Box 606
Long Lake, MN 55356
Phone / 952.473.6961

FOR CITY STAFF USE ONLY
[X] New Application ($100.00)
Date Paid: 7/25/24
[X] Check # 1006
[ ] Credit Card
[ ] Cash Receipt #______

Applicant Information

Organization Name Orono Hockey Boosters, Inc.
Address 1025 N. Old Crystal Bay Rd City, State, Zip Long Lk MN 55356
License Number / MN Sales & Use Tax Permit Number 23-7424401
Organization Primary Contact Erika Kringen Title Gambling Manager
Contact Phone ______ Email gambling@oronohockey.org
Name of Leased Premises Bucks Pub
Address 2067 Wayzata Blvd W Ste 2 City, State, Zip Long Lk MN 55356

Officer Information

Chief Executive Officer Information
Full Name Sean Frederick Rohland Phone ______
Email oyhapresident@oronohockey.org
Address ______ City, State, Zip ______

Treasurer Information
Full Name Luke Beltnick Phone ______
Email treasurer@oronohockey.org
Address ______ City, State, Zip ______

Gambling Manager Information
Full Name Erika Lynn Kringen Phone ______
Email gambling@oronohockey.org
Address ______ City, State, Zip Long Lk MN 55356

Attach proof that Gambling Manager is licensed as required by Minnesota Statute. Gambling Manager must complete the attached Consent to Obtain Data form for the release of information.

Acknowledgement & Signature

By submitting this application and by my initials next to each statement below, I commit that the organization I'm applying on behalf of will continually comply with the following; and affirm that the facts set forth are true, correct and complete.

______ I certify this organization is in full compliance with the provisions of all local and State laws relating to lawful gambling.

✓ I understand this organization must maintain a principal business or operation within the City of Long Lake for the continuous duration of this gambling permit.

✓ I understand 10% of this organization's net gambling profit derived from lawful gambling within the City must be contributed to a fund administered and regulated by the City of Long Lake for disbursement by the City for lawful purposes. These 10% contributions must be made to the City at the same time of filing the monthly State gambling report, and at no time shall the 10% contribution be a negative number (i.e. if the organization's permitted operation loses money on operation in a given month, the 10% contribution will be $0.00).

✓ I understand that during any year that this organization is licensed to conduct lawful gambling, this organization shall expend no less than 40% of its net profits from gambling operations in the City of Long Lake on lawful purposes conducted or located within the city trade area. The city trade area is defined as the city limits and the contiguous City of Orono. Net profits are defined as gross profits less amounts expended for allowable expenses. I understand that annual and semi-annual reporting/accounting must reflect that this expenditure requirement has been met each year for the duration of this organization's gambling operation in Long Lake.

✓ I understand this organization will be required to submit to the City copies of monthly State gambling reports and schedule C required to be filed with the State lawful gambling control board pursuant to Minn. Stats. Chapter 349. The records and reports will be due at the same time they are due to the gambling control board. I understand this organization will also be required to file an annual summary report of lawful purpose expenditures of gambling profits with the City Clerk no later than January 30 of each year.

✓ I understand this organization will be required to submit to the City Clerk a semi-annual accounting of gross receipts, expenses, profits and expenditures of profit from Long Lake operation(s).

✓ I understand failure to comply with the provisions of any State or local regulation regarding lawful gambling will constitute grounds for revocation of a Premises Permit or disapproval of a new or renewal permit.

SIGNATURE _____ DATE 7-24-2024

TITLE Gambling Manager

FOR CITY STAFF USE ONLY

REQUIRED Submittals Attached: Consent Form – Y / N (CIRCLE ONE) Gambling Manager License – Y / N (CIRCLE ONE)

Date of City Council Approval: _____/_____/_____ Staff Initials: JM

CITY OF
LONG LAKE

City Council Agenda Report

City of Long Lake
450 Virginia Avenue, PO Box 606
Long Lake, MN 55356

MEETING DATE / August 20, 2024

SUBJECT:	Adoption of 2024 Hennepin County All Hazard Mitigation Plan
Prepared By:	Marc Schultz, Wayzata Police Chief — **Report Date:** 8/09/2024

Recommended City Council Action

Staff recommends the following:

Motion to approve Resolution No. 2024-39 adopting the 2024 Hennepin County All Hazard Mitigation Plan.

Overview / Background

Hennepin County Emergency Management must update a Hazard Mitigation Plan every five years per the federal Disaster Mitigation Act of 2000. The current version expires in 2024. Police Department and Public Works staff began working on their update to the larger county plan in early 2023. Hennepin County solicited input from residents and those that work within the county as part of the required public input to the plan at that same time.

City staff and local stakeholders identified hazards that may affect Wayzata, such as flooding, storms, high winds, rail incidents, and significant infrastructure damage. Staff then identified mitigation strategies to reduce or eliminate long-term risk from these hazards to the people and property of Wayzata.

As in previous year's plans, this plan was merged into the larger county plan and sent to the Minnesota Division of Homeland Security and Emergency Management, then to the Federal Emergency Management Agency (FEMA) for their review and approval. The plan was then returned to the Hennepin County Board for formal adoption. For the City to qualify to apply for federal mitigation grant programs such as the Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC) program, and the Flood Mitigation Assistance (FMA) program, the plan must be adopted by the City Council. City adoption will be formally recognized by FEMA.

The Hennepin County Multi-Jurisdictional Hazard Mitigation Plan is separated into three volumes.

- Volume 1 (119 pages)—Background and County Profile
- Volume 2 (363 pages)—Hazard Inventory
- Volume 3 (355 pages)—Mitigation Action Plan

Staff will distribute the plan to the City Council only (electronically) due to the sensitive information related to critical infrastructure and critical facilities inventory that is classified as nonpublic security information under Minnesota Statute 13.37, subd. 1(a).

Supporting Information

- Resolution No. 2024-39

City Council
Resolution No. 2024-39

A RESOLUTION ADOPTING THE 2024 HENNEPIN COUNTY ALL-HAZARD MITIGATION PLAN

WHEREAS, Long Lake, as a jurisdiction within Hennepin County, has participated in the hazard mitigation process as established under the federal Disaster Mitigation Act of 2000; and

WHEREAS, the Act establishes a framework for the development of a County Hazard Mitigation Plan; and

WHEREAS, the Act requires public involvement and local coordination among local units of government and businesses in the assessment and planning process; and

WHEREAS, the Hennepin County Plan includes a risk assessment including county disaster history, and inventory of hazards that threaten the county, an estimate of infrastructure at risk, a general description of population, land use and development trends; and

WHEREAS, the Hennepin County Plan includes a mitigation strategy including goals and objectives and an action plan identifying specific mitigation projects and costs that will reduce disaster impacts; and

WHEREAS, the Hennepin County Plan includes a maintenance or implementation process including plan updates, integration of the plan into other planning documents and how Hennepin County will maintain public participation and coordination; and

WHEREAS, the Plan has been shared with the Minnesota Division of Homeland Security and Emergency Management and the Federal Emergency Management Agency for review and comment; and

WHEREAS, the Hennepin County All-Hazard Mitigation Plan is multi-jurisdictional in scope and Long Lake, as a jurisdiction within Hennepin County and a contributor to the Plan, must adopt the Plan to be eligible to apply for federal mitigation grants.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Long Lake hereby authorize adoption of the 2024 Hennepin County All-Hazard Mitigation Plan.

Adopted by the City Council of the City of Long Lake this 20th day of August 2024.

ATTEST: BY:

________________________________ ________________________________

Jeanette Moeller, City Clerk Charlie Miner, Mayor

CITY OF
LONG LAKE

City Council Agenda Report

City of Long Lake
450 Virginia Avenue, PO Box 606
Long Lake, MN 55356

MEETING DATE / August 20, 2024

SUBJECT:	Accept the Resignation of a Firefighter From the Long Lake Fire Department	
Prepared By:	Mike Heiland Fire Chief	**Report Date:** 08/08/24

Recommended City Council Action

Staff recommends the following:

Motion to accept the resignation of firefighter Thomas C. Aldrich from the Long Lake Fire Department.

Overview / Background

Firefighter Thomas C. Aldrich has submitted a letter to Fire Chief Heiland informing him of his intent to resign from the Long Lake Fire Department, effective Thursday August 15th 2024. Tom joined the Department on July 10th, 1989. We sincerely appreciate his years of dedicated service to our community. His letter of resignation is attached for formal acceptance by the City Council.

Supporting Information

- Resignation letter from Tom Aldrich

To:

City of Long Lake c/o City Manager

Long Lake Mn 55356

08 August 2024

This is to inform you of my Resignation from

Long Lake Fire Dept. effective August 15 2024, till then I will

Remain on leave

Please advise all concerned.

Regards

Thomas C. Aldrich III

Thomas C. Aldrich

245 N. Old Crystal Bay Rd.

Orono MN

CITY OF
LONG LAKE

City Council Agenda Report

City of Long Lake
450 Virginia Avenue, PO Box 606
Long Lake, MN 55356

MEETING DATE / August 20, 2024

SUBJECT:	Resolution Accepting the Donation of Two Storage Containers to the Long Lake Fire Department	
Prepared By:	Mike Heiland, Fire Chief	**Report Date:** 8/14/2024

Recommended City Council Action

Staff recommends the following:

Motion to adopt Resolution No. 2024-38 accepting the donation of two storage containers to the City of Long Lake for the Long Lake Fire Department.

Overview / Background

The Long Lake Firefighters Relief Association approved the purchase of two storage containers (cost not to exceed $7,000), from their Second Call Fund. They in turn are donating to the City for the Long Lake Fire Department to own and utilize. Donations may be accepted by formal action of the City Council.

Supporting Information

- Resolution No. 2024-38
- Invoice from TKI

City Council
Resolution No. 2024-38

A RESOLUTION ACCEPTING THE DONATION OF ITEMS TO THE CITY OF LONG LAKE FOR THE LONG LAKE FIRE DEPARTMENT

WHEREAS, the Long Lake Firefighters Relief Association has purchased two storage containers (cost not to exceed $7,000) from their Second Call Fund for the Long Lake Fire Department; and

WHEREAS, the above donation of the items to the City of Long Lake for use by the Long Lake Fire Department must be approved by the City Council; and

WHEREAS, the City of Long Lake and its Fire Department sincerely appreciate the Long Lake Firefighters Relief Association's generous donation through its Second Call Fund.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Long Lake, Minnesota that the City Council does hereby accept the donation of two storage containers ($6,600) from the Long Lake Firefighters Relief Association.

Adopted by the City Council of the City of Long Lake this 20th day of August, 2024.

BY:

____
Charlie Miner, Mayor

ATTEST:

____
Jeanette Moeller, City Clerk

TKI TOM KRAEMER INC.

16994 County Road 158
Cold Spring, MN 56320
320.685.8226
320.685.4231

Today's Date	7/18/2024
Current Time	11:50:39
Ticket Number	9780

Customer Info		**Deliver To**	
Customer Job Name		**Name**	Long Lake Fire Department
Customer Acct #		**Street**	340 Willow Drive North
Street	340 Willow Drive North	**City/State/Zip**	Long Lake, MN, 55356
City/State/Zip	Long Lake, MN, 55356	**Caller Num**	952-923-0782
Customer Phone	952-923-0782	**Onsite Num**	
Customer Email			

Comments or Special Instructions	**Originating Yard**	**Delivery Time**
1 x 20New Gray	Minneapolis	

Sales Rep	**Payment Type**	**PO #**	**Cty Location**	**Cty Tax Rate**
Ted	Check		Exempt	

Type	**Item/Size**	**Unit #**	**Qty**		**Amount**
Container	20ft STD	TKIU2701292	1		$3,200.00
Container	20ft STD	TKIU2701332	1		$3,200.00
				Delivery	$200.00
				Permit	$0.00
				Surcharge	$0.00
				Discount	$0.00
				SubTotal	$6,600.00
				Sales Tax	$0.00
				Total	$6,600.00
				Credit Card Fee	
				Grand Total	$6,600.00

*** BECAUSE OF THE CURRENT MARKET CONDITIONS IN CHINA, ALL QUOTES ARE SUBJECT TO CHANGE WITHOUT NOTICE AND ARE SUBJECT TO CONTAINER AVAILABILITY ***

If you have any questions concerning this quotation, contact name, phone number, e-mail.
THANK YOU FOR YOUR BUSINESS!

CITY OF
LONG LAKE

City Council Agenda Report

City of Long Lake
450 Virginia Avenue, PO Box 606
Long Lake, MN 55356

MEETING DATE / August 20, 2024

SUBJECT:	Lake Minnetonka Communications Commission (LMCC) 2025 Budget	
Prepared By:	Scott Weske, City Administrator	**Report Date:** 08/18/2024

Recommended City Council Action

Staff recommends the following:

Motion to approve the proposed 2025 Lake Minnetonka Communications Commission (LMCC) Budget, and to direct the City Administrator to forward a certified copy of meeting minutes of this Long Lake City Council action to the LMCC Executive Director.

Overview / Background

The Lake Minnetonka Communications Commission (LMCC) operates as a joint powers organization between Lake Minnetonka communities including Long Lake. The LMCC's bylaws require a majority of member cities to approve the proposed annual budget before the budget can proceed as adopted. The budget is funded by franchise and PEG fees paid directly to the LMCC by Mediacom Communications through customer charges.

The 2025 Budget was approved by the LMCC at their August 8 meeting. The budget increased to $287.349.17 (2025) from $281,000 (2024) which is an increase of $6,349.17 and represents a balanced budget.

Supporting Information

- Cover letter from the LMCC
- 2025 Budget

4071 SUNSET DRIVE ▪ BOX 385 ▪ SPRING PARK, MN 55384-0385 ▪ 952.471.7125 ▪ FAX 952.471.9151 ▪ lmcc@lmcc-tv.org

DEEPHAVEN
EXCELSIOR
GREENWOOD
INDEPENDENCE
LONG LAKE
LORETTO
MINNETONKA BEACH
ST. BONIFACIUS
SHOREWOOD
SPRING PARK
WOODLAND

8/14/24

To: All LMCC Member Cities
From: Jim Lundberg, Operations Manager
Reason: LMCC's 2025 Budget

Attached, please find a copy of the Lake Minnetonka Communications Commission's 2025 Budget. The Budget was unanimously approved last Thursday night at our August 8th Full Commission meeting. Our 2025 budget is balanced with the use of reserve funds to cover our capital purchases and a deficit due to cord cutting.

I ask that you bring our budget to your Council for approval. Also, please feel free to call or e-mail me or your LMCC Commissioner if you have any questions

Sincerely,

Jim Lundberg
Operations Manager
LMCC
952-471-7125 x104

	B	C	D	E	F	G	H
2	**Lake Minnetonka Communications Commission**						
3	**Approved 2025 LMCC Budget**						
4				**2023**	**2024**		**2025**
5			**Code #:**	**Actuals**	**Budget**		**Budget**
6							
7	**Budget Revenues**						
8	Franchise fees		**990.1**	$ 194,533.20	$ 182,000.00		$ 169,359.89
9	PEG fees		**915.2**	$ 50,120.50	$ 54,600.00		$ 41,897.09
10	Commercial & VOD Services		**930.2**	$ 6,883.98	$ 3,000.00		$ 6,500.00
11	**Total Budgeted revenues**			**$ 251,537.68**	**$ 239,600.00**		**$ 217,756.98**
12							
13	Franchise Salaries	Franchise	**101**	$ 113,408.29	$ 91,911.00	x.03	$ 94,668.33
14	PEG Production Salaries	PEG	**102**	$ 75,854.65	$ 60,000.00	x.03	$ 61,800.00
15	Franchise PERA Contributions	Franchise	**121**	$ 8,385.00	$ 6,800.00	x.03	$ 7,004.00
16	PEG Production PERA Contributions	PEG	**120**	$ 5,809.26	$ 4,500.00	x.03	$ 3,939.00
17	Franchise FICA Contributions	Franchise	**122**	$ 8,043.33	$ 6,500.00	x.03	$ 4,635.00
18	PEG Production FICA Contributions	PEG	**123**	$ 4,913.21	$ 4,200.00	x.03	$ 4,326.00
19	Franchise Health Insurance	Franchise	**131**	$ 18,028.13	$ 12,500.00		$ 14,878.80
20	PEG Production Health Insurance	PEG	**132**	$ 9,223.93	$ 5,600.00		$ 6,140.04
21	Franchise Worker's Compensation Insurance	Franchise	**151**	$ 551.50	$ 541.00		$ 561.50
22	PEG Prod. Worker's Compensation Insurance	PEG	**152**	$ 551.50	$ 541.00		$ 561.50
23	**Total Budget - Personnel Expenses**			**$ 244,768.80**	**$ 193,093.00**		**$ 198,514.17**
24							
25	Office Supplies	Franchise	**200**	$ 851.71	$ 1,100.00		$ 1,000.00
26	Repairs & Maintenance Supplies	PEG	**220**	$ 52.53	$ 100.00		$ 100.00
27	Studio Expendables	PEG	**221**	$ 111.84	$ 200.00		$ 200.00
28	Audit/Accounting Fees	Franchise	**301**	$ 8,370.00	$ 8,200.00		$ 9,700.00
29	Access Contractors	PEG	**302**	$ 17,993.42	$ 30,000.00		$ 30,000.00
30	Legal Fees	Franchise	**304**	$ 3,066.50	$ 4,500.00		$ 4,500.00
31	Payroll Services	Franchise	**314**	$ 3,230.12	$ 3,200.00		$ 3,250.00
32	Janitorial Services	Franchise	**318**	$ 2,824.17	$ 3,250.00		$ -
33	Security Services	Franchise	**319**	$ 331.09	$ 300.00		$ 335.00
34	Telephone/Communications	Franchise	**321**	$ 1,705.59	$ 1,700.00		$ 1,750.00
35	Postage	Franchise	**322**	$ 342.90	$ 300.00		$ 350.00
36	Computer Consulting	Franchise	**325**	$ 570.00	$ 300.00		$ 500.00
37	Mileage	Franchise	**332**	$ 283.60	$ 750.00		$ 300.00
38	Insurance	Franchise	**360**	$ 5,531.00	$ 5,700.00		$ 5,250.00
39	Utilities	Franchise	**380**	$ 9,299.47	$ 9,500.00		$ -
40	Refuse & Recycling	Franchise	**384**	$ 1,791.18	$ 1,657.00		$ 1,850.00
41	Contracted Building Repair	PEG	**401**	$ 5,897.70	$ 2,500.00		$ -
42	Building Rent	Franchise	**412**	$ -	$ -		$ 15,000.00
43	Van Operation	PEG	**441**	$ 1,243.98	$ 1,500.00		$ 1,500.00
44	Web streaming/Broadband	Franchise	**442**	$ 3,730.80	$ 4,000.00		$ 4,000.00
45	Licenses	Franchise	**443**	$ 1,639.00	$ 1,650.00		$ 1,650.00
46	Other Expenses / Contingency	Franchise	**740**		$ -		$ -
47							
48	**Expenses Total**			**$ 68,866.60**	**$ 80,407.00**		**$ 81,235.00**
49							
50	**Capital equipment expenditures budget**	**PEG**	**720**	$ 665.32	$ 5,000.00		**$ 5,000.00**
51	**Capital Software**	**PEG**	**722**	$ 2,563.87	$ 2,500.00		**$ 2,600.00**
52	**Total Capital Expenses**			**$ 3,229.19**	**$ 7,500.00**		**$ 7,600.00**
53							
54	**Total All Expenses**			**$ 316,864.59**	**$ 281,000.00**		**$ 287,349.17**
55							
56							
57	**Total Income**			**$ 251,537.68**	**$ 254,284.90**		**$ 217,756.98**
58	**Total All Expenses**			**($316,864.59)**	**$ 281,000.00**		**$ (287,349.17)**
59	**Annual Funding Balance after All Expenses**			**$ (65,326.91)**	**$ (29,562.29)**		**$ (69,592.19)**
60	**Transfer from cash reserves**				**$ 29,562.29**		**$ 69,592.19**
61	**Total after transfer from cash reserves**				$ -		$ -