

CITY COUNCIL MEETING AGENDA

Thursday, August 14, 2025 at 6:30 PM

Council Chambers

1. CALL TO ORDER

- A. Invocation and Pledge to the Flag
- B. Roll Call
- C. Adoption of Agenda

2. CONSENT AGENDA

- A. Cleargov Budget Software Annual Renewal
- B. 2025 LMIG Project Award \$377,237.00 (100-4200-522210)
- C. 2026 LMIG Grant Application Resolution
- D. Last Months Minutes
- **E.** Last Month's Financial Report

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. Case #A25-005 Diane Atha Clay c/o Prater Consulting LLC, requests annexation of property located at 4159 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011A00, Walton County, GA. 2.00+/- acres.
- B. Case #R25-006 Diane Atha Clay c/o Prater Consulting LLC, filed an application to rezone 2.00+/- acres located at 4159 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011A00, Walton County, GA. The property owner is Diane Atha Clay. The current zoning is A-1. The requested zoning is R-44 with no proposed development.
- C. Case #A25-007 Eddie H Atha and Diane Atha Clay c/o Prater Consulting LLC, requests annexation of property located at 4139 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011, Walton County, GA. 2.00+/- acres.
- D. Case #R25-008 Eddie H Atha and Diane Atha Clay c/o Prater Consulting LLC, filed an application to rezone 2.00+/- acres located at 4139 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011, Walton County, GA. The property owner is Eddie H Atha and Diane Atha Clay. The current zoning is A-1. The requested zoning is R-44 with no proposed development.
- E. Case #A25-009 Eddie H Atha and Diane Atha Clay c/o Prater Consulting LLC, requests annexation of property located at 0 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011B00, Walton County, GA. 17.57+/- acres.
- E. Case #R25-010 Eddie H Atha and Diane Atha Clay c/o Prater Consulting LLC, filed an application to rezone 17.57+/- acres located at 0 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011B00, Walton County, GA. The property owner is Eddie H Atha and Diane Atha Clay. The current zoning is R-16 / A-1. The requested zoning is RM-4 for a multi-family development.
- G. Case #A25-011 Eddie H Atha and Regina M. Atha c/o Prater Consulting LLC, requests annexation of property located at 4109 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220010, Walton County, GA. 4.103+/- acres.
- H. Case #R25-012 Eddie H Atha and Regina M. Atha c/o Prater Consulting LLC, filed an application to rezone 4.103+/- acres located at 4109 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel

#C0220010, Walton County, GA. The property owner is Eddie H Atha and Regina M. Atha. The current zoning is A-1. The requested zoning is R-44 with no proposed development.

- L. Moratorium Extension regarding Rezoning and Annexation Applications
- 4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT
 - A. Millage Rate Resolution 2025
- 5. PUBLIC SAFETY COMMITTEE REPORT
- 6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT
 - A. Variance Request Fuller Station
- 7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT
- 8. ECONOMIC DEVELOPMENT COMMITTEE REPORT
- 9. CITY MANAGER'S REPORT
- 10. CITY ATTORNEY'S UPDATES / REPORTS
 - A. O'Kelly Memorial Library Operations IGA
- 11. EXECUTIVE SESSION
- 12. ADJOURNMENT

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law. The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.

^{*}Denotes Non-Budgeted Items subject to Reserve Funds

Section 2, ItemA.



Technology Department • Kyle MacKenzie • Director 4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-0015 • www.loganville-ga.gov

Staff Report City Council

To: City Council

Through: Danny Roberts, City Manager

From: Kyle MacKenzie, IT Department Director

Date: July 25, 2025

Subject: ClearGov budgeting platform subscription renewal

RECOMMENDATION:

Staff recommends to the Loganville City Council to approve the invoices for renewal of the subscription for the budgeting platform provided by ClearGov.

The total cost is \$36,720.00.

FISCAL IMPLICATION:

The budgeting platform is used for compiling all the data that creates the proposed city budget and budget documents. The renewal cost is budgeted and will come from 100-1535-521301.

BACKGROUND:

The ClearGov platform was used for the first time in 2024 to complete the 2025/26 fiscal budget. The goal of the platform was to help ease the frustrations of the fully manual process of compiling the city budget. The platform digitized the process of budget submission and meetings with Department Directors and simplified the calculation of employee pay and benefits. The platform proved to be a valued asset in creation of the proposed budget and supporting documentation.

DISCUSSION:

Approval to renew two ClearGov subscription invoices with a combined sum of \$36,720.00.



FROM

ClearGov Inc. 2 Mill and Main Pl, Suite 630 Maynard, MA 01754 855-553-2715 ar@cleargov.com

BILL TO

Loganville, GA - City Danny Roberts 4303 Lawrenceville Road Loganville, GA 30052 United States

 INVOICE NUMBER
 2025-17298

 DATE
 07/01/2025

 TERMS
 Net 30

 DUE DATE
 07/31/2025

 AMOUNT DUE (USD)
 \$ 18,160.00

ITEM / DESCRIPTION	QUANTITY	RATE	AMOUNT
Includes ClearGov Operational Budgets - Renewal This is your subscription fee for CG Operational Budget Builder for the term starting 07/01/2025 and ending 06/30/2026.	1	\$ 14,100.00	\$14,100.00
Includes ClearGov Digital Budget Book - Renewal This is your subscription fee for Includes ClearGov Digital Budget Book - Renewal for the term starting 07/01/2025 and ending 06/30/2026.	1	\$8,600.00	\$8,600.00
ClearGov Bundle Discount - Modules - Renewal This is your subscription fee for ClearGov Bundle Discount - Modules - Renewal for the term starting 07/01/2025 and ending 06/30/2026.	1	\$ -4,540.00	\$-4,540.00
		AMOUNT DUE (USD)	\$ 18,160.00

BANK WIRE INSTRUCTIONS

Bank: Customers Bank

Routing #031302971

Account Type: Business Checking

Section 2, ItemA.



FROM

ClearGov Inc. 2 Mill and Main Pl, Suite 630 Maynard, MA 01754 855-553-2715 ar@cleargov.com

BILL TO

Loganville, GA - City Danny Roberts 4303 Lawrenceville Road Loganville, GA 30052 United States

 INVOICE NUMBER
 2025-17299

 DATE
 07/01/2025

 TERMS
 Net 30

 DUE DATE
 07/31/2025

 AMOUNT DUE (USD)
 \$ 18,560.00

ITEM / DESCRIPTION	QUANTITY	RATE	AMOUNT
Includes ClearGov Personnel Budgeting - Renewal This is your subscription fee for Includes ClearGov Personnel Budgeting - Renewal for the term starting 07/01/2025 and ending 06/30/2026.	1	\$ 12,800.00	\$12,800.00
Includes ClearGov Capital Budgeting - Renewal This is your subscription fee for Includes ClearGov Capital Budgeting - Renewal for the term starting 07/01/2025 and ending 06/30/2026.	1	\$ 10,400.00	\$10,400.00
ClearGov Bundle Discount - Modules - Renewal This is your subscription fee for ClearGov Bundle Discount - Modules - Renewal for the term starting 07/01/2025 and ending 06/30/2026.	1	\$-4,640.00	\$-4,640.00
		AMOUNT DUE (USD)	\$ 18,560.00

BANK WIRE INSTRUCTIONS

Bank: Customers Bank

Routing #031302971

Account Type: Business Checking

Section 2, ItemA.

Section 2, ItemB.



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Staff Report

To: Mayor and City Council

Through: Danny Roberts, City Manager

From: Jeremy Armistead, Public Works Department Director

Date: August 14, 2025

Subject: Award of Bid for LMIG 2025 Road Improvement Project

RECOMMENDATION: It is recommended that the bid from Summit Construction & Development LLC, as recommended by Keck & Wood on August 4, 2025, be approved for the LMIG 2025 Road Improvement Project. The bid was the most cost-effective for completing the required work. Total funds requested \$403,365.00, 7% contingency included.

FISCAL IMPLICATION: This work will be completed using funds from the following account 100-4200-522210.

BACKGROUND: The 2025 LMIG project entails the repaying of city portions of Chandler Haulk Road and N. Sharon Church Road.



August 4, 2025

Mayor and Council Members City of Loganville 4303 Lawrenceville Road Loganville, Georgia 30052

> Re: 2025 Road Improvements Project Our Reference No. 250207

Dear Mayor and Council Members:

We have reviewed the bids received at City Hall, at 2:00 p.m., local time on July 15, 2025 for construction of the referenced project. Ten (10) bids were received. The following is a summary of the three (3) responsive low bids.

	<u>Bidder</u>	Bid Amount
1.	Summit Construction & Development, LLC 6991 Peachtree Industrial Blvd, Bldg 700 Peachtree Corners, GA 30092	\$377,237.00
2.	The Scruggs Company d/b/a Sunbelt Asphalt Surfaces, Inc. 1410 Sunbelt Way Auburn, GA 30011	\$378,955.11
3.	Triple R Paving & Construction, LLC 5353 N Lake Drive Morrow, GA 30260	\$380,518.25

A certified tabulation of the responsive bids received is attached. A copy of the tabulation has been mailed to each bidder for their information.

Each bidder submitted a bid bond from a surety company listed on U.S. Treasury Circular 570 (07/01/24). Each bidder submitted bid bonds in the amount of 5%. The low bid of \$377,237.00 is lower than the original cost estimate.

The low bidder, Summit Construction & Development, LLC appears capable of performing the duties necessary to complete this project. Keck & Wood, Inc. has made reference calls to several municipalities that have worked with Summit Construction & Development, LLC on previous paving project and all the contacts had favorable things to say about their performance. As a result, Keck & Wood, Inc. therefore, recommends contract award to Summit Construction & Development, LLC, in the amount of \$377,237.00 for construction of the 2025 Road Improvements Project.

August 4, 2025 Page Two

The Hanover Insurance Company is the surety company for the recommended bidder's bid bond and will likely be the surety company used for the payment and performance bonds on the project. In addition to being listed on the U.S. Treasury Department Circular 570, the surety is shown as being licensed in Georgia, having an Active/Compliance status, and with an underwriting limitation that is greater than the bond amount. Please note that in accordance with Georgia Law (OCGA 36-91-40 (a)(2)), the City must have an "officer of the government entity" to "approve as to form and as to the solvency of the surety" for the proposed surety company named above. We recommend that your legal counsel be contacted to handle or suggest the procedures necessary to comply with this Georgia law. We can provide additional information on this issue if needed.

If there are any questions, please contact our office.

Very truly yours,

KECK & WOOD, INC.

Tenneth & Peters

Ken Peters, P.E.

Enclosure

BID TABULATION 2025 ROAD IMPROVEMENTS PROJECT LOGANVILLE, GEORGIA

RECEIVED BY: CITY OF LOGANVILLE, GEORGIA AT OFFICE OF CITY MANAGER 2:00 LOCAL TIME, JULY 15, 2025

4:00 LC	2:00 LOCAL TIME, JULY 15, 2025									
			910	BIDDER NO. 1	ODIB -	BIDDER NO. 2	IDOIS	BIDDER NO. 3	BIDE	BIDDER NO. 4
			Summit	Summit Construction &	The Scruggs	The Scruggs Company d/b/a	Triple R Pavin	Triple R Paving & Construction,	Allied Paving	Allied Paving Contractors, Inc.
			Devel 6991 Peachtree Peachtree	Development, LLC 6991 Peachtree Indust. Blvd. Bldg 700 Peachtree Comers, GA 30092	Sunbelt Aspr 1410 S Auburn	Sunbeit Aspnait Surraces, inc. 1410 Sunbeit Way Auburn, GA 30011	5353 N. Morrow,	ברכ 5353 N. Lake Drive Morrow, GA 30260	P.O. Pendergra	P.O. Box 509 Pendergrass, GA 30567
ITEM NO.	ITEM DESCRIPTION QU	QUANTITY UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
F Z	TRAFFIC CONTROL N SHARON CHURCH ROAD (FOM CITY LIMITS TO S.R. 20)	1 LS IMITS TO S.R	\$43,173.50 . 20)	\$43,173.50	\$16,452.71	\$16,452.71	\$20,000.00	\$20,000.00	\$16,900.00	\$16,900.00
2 <u>R</u> Z	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME	120 TN	\$130.00	\$15,600.00	\$150.00	\$18,000.00	\$192.96	\$23,155.20	\$190.00	\$22,800.00
	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	1,115 TN	\$103.00	\$114,845.00	\$111.87	\$124,735.05	\$106.71	\$118,981.65	\$121.50	\$135,472.50
4 B	BITUMINOUS TACK COAT	1,080 GAL	\$5.00	\$5,400.00	\$3.17	\$3,423.60	\$1.00	\$1,080.00	\$3.50	\$3,780.00
2 □ ⊠	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	13,450 SY	\$2.00	\$26,900.00	\$1.75	\$23,537.50	\$2.55	\$34,297.50	\$2.70	\$36,315.00
9 - V	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	9,260 LF	\$0.70	\$6,482.00	\$0.82	\$7,593.20	\$0.66	\$6,111.60	\$0.65	\$6,019.00
F % €	THERMOPLASTIC SOLID TRAF 9,260 LF \$0.75 STRIPE, 5 IN, WHITE CHANDI ER HAIII K ROAD (FROM CITY I MITS TO N SHARON CHIRCH	9,260 LF	\$0.75	\$6,945.00	\$0.82	\$7,593.20	\$0.66	\$6,111.60	\$0.65	\$6,019.00
∞	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME	110 TN	\$130.00		\$150.00	\$16,500.00	\$192.96	\$21,225.60 *	\$190.00	\$20,900.00
© 0 ≥	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE II, GP 2 ONLY, INCI. PITLIM MATT & H I ME	NT 066	\$103.00	\$101,970.00	\$114.39	\$113,246.10	\$107.28	\$106,207.20	\$125.00	\$123,750.00
10 BI	BITUMINOUS TACK COAT	960 GAL	\$5.00	\$4,800.00	\$3.17	\$3,043.20	\$1.00	\$960.00	\$3.50	\$3,360.00
 ∑	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	11,960 SY	\$2.00	\$23,920.00	\$2.50	\$29,900.00	\$2.55	\$30,498.00	\$2.70	\$32,292.00
12 TF S'	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	8,820 LF	\$0.70	\$6,174.00	\$0.79	\$6,967.80	\$0.66	\$5,821.20	\$0.65	\$5,733.00
13 S	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	8,820 LF	\$0.75	\$6,615.00	\$0.79	\$6,967.80	\$0.66	\$5,821.20	\$0.65	\$5,733.00
14 S	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	15 LF	\$7.50	\$112.50	\$66.33	\$994.95 *	\$16.50	\$247.50	\$16.00	\$240.00
ř	TOTAL BID AMOUNT			\$377,237.00		\$378,955.11 *		\$380,518.25 *		\$419,313.50
	BID BOND			5%		2%		2%		2%
	NOTE REFERENCE LICENSE NUMBER			(1) 2SU355		(1) 2SC900		(1) 18259		(1) 2AL712
)		; ; ;				1: :!

		_	BIDI	BIDDER NO. 5	BIDDI	BIDDER NO. 6	BIDDE	BIDDER NO. 7	BIDD	BIDDER NO. 8
			MHB	MHB Paving, Inc.	ShepCo	ShepCo Paving, Inc.	Blount Constri	Blount Construction Company,	East Coas	East Coast Grading, Inc.
			113 South Social Ci	113 South Cherokee Road Social Circle, GA 30025	4080 McGinnis Alpharett	4080 McGinnis Ferry Rd Ste. 203 Alpharetta, GA 30005	1730 Se Marrietta	1730 Sands Place Marrietta, GA 30067	1111 Coi Madisor	1111 Commerce Drive Madison, GA 30650
ITEM NO.	ITEM DESCRIPTION Q	QUANTITY UNIT	UNIT PRICE	AMOUNT	UNIT	AMOUNT	UNIT PRICE	AMOUNT	UNIT	AMOUNT
1 TRAF NSH	TRAFFIC CONTROL N SHARON CHURCH ROAD (FOM CITY LIMITS TO S.R.	1 LS LIMITS TO S.R.	\$19,250.00 20)	\$19,250.00	\$36,500.00	\$36,500.00	\$48,943.32	\$48,943.32	\$26,000.00	\$26,000.00
2 RECY INCL	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME	120 TN	\$181.29	\$21,754.80	\$180.00	\$21,600.00	\$204.49	\$24,538.80	\$175.00	\$21,000.00
3 SUPE BITUN	RECYCLED ASPH CONG 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	1,115 TN	\$123.67	\$137,892.05	\$123.10	\$137,256.50	\$105.93	\$118,111.95	\$130.00	\$144,950.00
4 BITUN	BITUMINOUS TACK COAT	1,080 GAL	\$0.55	\$594.00	\$6.50	\$7,020.00	\$3.03	\$3,272.40	\$6.00	\$6,480.00
5 MILL AS DEPTH	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	13,450 SY	\$2.36	\$31,742.00	\$2.35	\$31,607.50	\$3.50	\$47,075.00	\$2.00	\$26,900.00
6 STRIF	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	9,260 LF	\$0.94	\$8,704.40	\$0.63	\$5,833.80	\$0.62	\$5,741.20	\$1.00	\$9,260.00
7 THER	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	9,260 LF	\$0.94	\$8,704.40	\$0.63	\$5,833.80	\$0.62	\$5,741.20	\$1.00	\$9,260.00
CHA	CHANDLER HAULK ROAD (FROM CITY LIMITS TO N SHARON CHURCH ROAD)	LIMITS TO N SI	HARON CHURCI	H ROAD)						
8 INCL	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME	110 TN	\$181.29	\$19,941.90	\$180.00	\$19,800.00	\$204.49	\$22,493.90	\$175.00	\$19,250.00
RECY 9 SUPE INCL	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE II, GP 2 ONLY, INCL BITUM MATL & H LIME	NT 066	\$127.19	\$125,918.10	\$126.71	\$125,442.90	\$109.76	\$108,662.40	\$132.00	\$130,680.00
10 BITUN	BITUMINOUS TACK COAT	960 GAL	\$0.55	\$528.00	\$6.50	\$6,240.00	\$3.03	\$2,908.80	\$6.00	\$5,760.00
11 MILL AS DEPTH	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	11,960 SY	\$2.36	\$28,225.60	\$2.35	\$28,106.00	\$3.50	\$41,860.00	\$2.00	\$23,920.00
12 THER STRIF	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	8,820 LF	\$0.94	\$8,290.80	\$0.63	\$5,556.60	\$0.62	\$5,468.40	\$1.00	\$8,820.00
13 THER STRIF	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	8,820 LF	\$0.94	\$8,290.80	\$0.63	\$5,556.60	\$0.62	\$5,468.40	\$1.00	\$8,820.00
14 THER STRIF	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	15 LF	\$9.75	\$146.25	\$6.05	\$90.75	\$15.45	\$231.75	\$10.00	\$150.00
тот	TOTAL BID AMOUNT			\$419,983.10		\$436,444.45		\$440,517.52		\$441,250.00
	BID BOND NOTE REFERENCE LICENSE NUMBER			5% (1) 11816		5% (1) 2SH480		5% (1) 2BL590		5% (1) 2EA607

			OIB :	BIDDER NO. 9	BIDDE	BIDDER NO. 10
			Vertic	Vertical Earth, Inc.	All About	All About Asphalt, Inc.
			euzs Cumm	6025 Matt Fighway Cumming, GA 30028	P.O. r Bogart,	P.O. Box 182 Bogart, GA 30622
ITEM			LINO		LINO	
Ŏ.	ITEM DESCRIPTION	QUANTITY UNIT	PRICE	AMOUNT	PRICE	AMOUNT
~	TRAFFIC CONTROL N SHARON CHURCH ROAD (FOM CITY LIMITS TO S.R. 20)	1 LS Y LIMITS TO S.R.	\$28,497.83 20)	\$28,497.83	\$20,000.00	\$20,000.00
2	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME	120 TN	\$282.10	\$33,852.00	\$260.00	\$31,200.00
က	RECYCLED ASPH CONC 12.5 MM SUPERRAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	1,115 TN	\$135.09	\$150,625.35	\$140.00	\$156,100.00
4	BITUMINOUS TACK COAT	1,080 GAL	\$4.71	\$5,086.80	\$5.00	\$5,400.00
2	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	13,450 SY	\$2.49	\$33,490.50	\$3.60	\$48,420.00
9	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	9,260 LF	\$0.83	\$7,685.80	\$0.70	\$6,482.00
_	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	9,260 LF	\$0.77	\$7,130.20	\$0.70	\$6,482.00
	CHANDLER HAULK ROAD (FROM CITY LIMITS TO N SHARON CHURCH ROAD)	Y LIMITS TO N S	HARON CHURC	H ROAD)		
œ	RECYCLED ASPH CONC PATCHING, INCL BITUM MATL & H LIME	110 TN	\$299.13	\$32,904.30	\$260.00	\$28,600.00
6	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYPE II, GP 2 ONLY, INCL BITUM MATL & H LIME	NT 066	\$132.46	\$131,135.40	\$140.00	\$138,600.00
10	BITUMINOUS TACK COAT	960 GAL	\$4.71	\$4,521.60	\$5.00	\$4,800.00
7	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	11,960 SY	\$2.45	\$29,302.00	\$3.60	\$43,056.00
12	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	8,820 LF	\$0.83	\$7,320.60	\$0.70	\$6,174.00
13	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	8,820 LF	\$0.77	\$6,791.40	\$0.70	\$6,174.00
4	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	15 LF	\$8.25	\$123.75	\$33.50	\$502.50
	TOTAL BID AMOUNT			\$478,467.53		\$501,990.50
	BID BOND NOTE REFERENCE LICENSE NUMBER			5% (1) GCCO002187		5% (1) 15744

^{*} DENOTES CORRECTED VALUE

(1) SURETY COMPANY LISTED ON U. S. TREASURY CIRCULAR 570 (7/1/25).

THIS IS TO CERTIFY THAT THIS IS A TRUE AND CORRECT TABULATION OF BIDS RECEIVED AT THE TIME AND PLACE STATED ABOVE. BIDS WERE SEALED WHEN RECEIVED AND OPENED AND READ ALOUD IN THE PRESENCE OF THE OWNER'S REPRESENTATIVE.

Tenneth & Outro

7/24/25

KECK & WOOD, INC.

Page 3 of

Section 2, ItemC.



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Staff Report

To: Mayor and City Council

Through: Danny Roberts, City Manager

From: Jeremy Armistead, Public Works Department Director

Date: August 14, 2025

Subject: Resolution to apply for 2026 Local Maintenance and Improvement Grant

(LMIG)

RECOMMENDATION: It is recommended that Loganville City Council approves the 2026 LMIG Resolution to apply for the grant funds. The total amount available is \$196,153.59. The City of Loganville would need to contribute a 30% match of \$58,846.09, bringing the total LMIG fund to \$254,999.67.

FISCAL IMPLICATION: This project will be funded from account number 100-4200-522210.

BACKGROUND: Each year, the City of Loganville aims to pave three miles of city streets and roads using LMIG funding.

RESOLUTION NO. 08-14-2025

A RESOLUTION OF THE CITY OF LOGANVILLE, GEORGIA, SUPPORTING AND AUTHORIZING THE CITY'S 2026 LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) FUNDS APPLICATION TO THE GEORGIA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the City of Loganville has inspected the roadway system and has developed an inventory of resurfacing needs for the Georgia Department of Transportation's ("GDOT") LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) funding; and,

WHEREAS, based on the City's population and total non-state route centerline miles, GDOT will provide an allocation in the amount of \$196,153.59, through the LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) funds,

WHEREAS, the LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) requires a 30% match form the City of Loganville of \$58,846.08 bringing the combined total to \$254,999.67.

WHEREAS, GDOT requires the chief elected official to execute a LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) funds resolution for Fiscal Year 2026 with a cover letter before funds will be distributed to the City of Loganville.

NOW, THEREFORE, BE IT RESOLVED, that Mayor and City Council of Loganville do hereby authorize the Mayor's execution of the LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) for the resurfacing of various City roadways.

SO, RESOLVED th	nis 14 TH day of August, 2025
APPROVED: _	
	Lee "Skip" Baliles, Mayor
ATTEST:	

Kristy Ash H/R Director



One Georgia Center 600 West Peachtree Street, NW Atlanta, GA 30308 (404) 631-1000 Main Office





June 28, 2025

The Honorable Lee Baliles, Mayor City of Loganville 4303 Lawrenceville Rd Loganville, Georgia 30052

RE: Fiscal Year 2026 Local Maintenance & Improvement Grant (LMIG) Program

Dear Mayor Baliles:

We are pleased to announce that the Department will begin accepting applications for the Fiscal Year 2026 LMIG Program in July 2025. Grants will be processed electronically through our **GRANTS (LMIG) Application System**. To begin your FY 2026 LMIG Application, please visit the Department's website at https://www.dot.ga.gov/GDOT/Pages/LMIG.aspx. This site provides a link to the LMIG Application, the LMIG Application Tutorial (Manual), and to the General Guidelines and Rules and other pertinent reports. The project list will be entered directly into the LMIG Application System. Please contact your District State Aid Coordinator, **Skip Arnhart**, at **770-519-0118** for assistance with the online application process.

For an application to be processed, the following requirements must be met:

- A local government must be in Department of Audits and Accounts (DOAA) and Department of Community Affairs (DCA) audit compliance.
- A signed cover letter must be attached and include a completion status of the last three fiscal years' LMIG Grants.
- A signature page must include both the local government seal and the notary seal. The application website
 provides a blank signature page for you to download, complete and upload as an attachment.
- A local government must provide their District State Aid Coordinator with a Statement of Financial Expenditures
 form and <u>invoices</u> for Fiscal Year 2023 projects and all other prior years unless previously approved to
 combine funding for Fiscal Years 2023, 2024, and 2025. The forms can be attached in the LMIG Application
 System if they have not already been provided to your District State Aid Coordinator.

All electronic LMIG applications must be received no later than February 1, 2026. Failure to submit applications by the deadline might result in a forfeiture of funds.

Your formula amount for the Fiscal Year 2026 Program is \$196,153.59 and your local match is 30%. Each local government is required to match this formula amount in accordance with Code Section 48-8-244(d).

If you have any questions regarding the LMIG Program, please contact the Local Grants Office in Atlanta at (404) 347-0240 or email questions to LocalGrantsProgram@dot.ga.gov.

Sincerely,

Bill Wright

Local Grants Administrator

Bill with

cc: The Honorable Nikki Merritt, Georgia State Senate; The Honorable Brian Strickland, Georgia State Senate; The Honorable Tonya Anderson, Georgia State Senate

The Honorable Segun Adeyina, Georgia House of Representatives; The Honorable Rey Martinez, Georgia House of Representatives; The Honorable Bruce Williamson, Georgia House of Representatives

The Honorable Jamie Boswell, State Transportation Board; The Honorable Dana Lemon, State Transportation Board



CITY COUNCIL WORK SESSION MINUTES

Monday, July 07, 2025 at 6:30 PM

Council Chambers

1. CALL TO ORDER

A. Roll Call

PRESENT

Mayor Skip Baliles

Council Member Bill DuVall

Council Member Anne Huntsinger

Council Member Melanie Long

Council Member Lisa Newberry

Council Member Branden Whitfield

Council Member Patti Wolfe

B. Approval of Agenda

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Case #A25-016 – The Revive Land Group LLC c/o Mahaffey Pickens Tucker, LLP, requests annexation of property located at 3215 & 0 Tig Knight Road, Loganville, GA 30052. Map/Parcel #C0470003 & Map/Parcel #C0470003A00, Walton County, GA. 26.883+/- acres.

Motion made by Council Member Newberry to allow the applicant to withdrawal all four applications without prejudice, pursuant to zoning ordinance section 119-84D4 without imposing the twelve month waiting period for reconsideration. Seconded by Council Member DuVall. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

B. Case #R25-015 - The Revive Land Group LLC c/o Mahaffey Pickens Tucker LLP, filed an application to rezone 26.883+/- acres located at 3215 & 0 Tig Knight Road, Loganville, GA 30052. Map/Parcel #C0470003 & Map/Parcel #C0470003A00, Walton County, GA. The property owner is CTX Funding SPE, LLC. The current zoning is A-1. The requested zoning is RM-4 with a proposed development of single-family detached residential neighborhood.

Motion made by Council Member Newberry to allow the applicant to withdrawal all four applications without prejudice, pursuant to zoning ordinance section 119-84D4 without imposing the twelve month waiting period for reconsideration. Seconded by Council Member DuVall. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

C. Case #V25-013 - The Revive Land Group LLC c/o Mahaffey Pickens Tucker, LLP requested a Major Variance for the property located 3215 & 0 Tig Knight Road, Loganville, GA 30052. Map/Parcel #C0470003 & Map/Parcel #C0470003A00, Walton County, GA. Present zoning is A-1. Ordinance and Section from which relief is sought is Zoning Ordinance 119-221(b)(2). Request for variance to allow single-family detached units in RM-4 zoning on parcels more than 2,640 feet from the center line of Main Street and Covington Street.

Motion made by Council Member Newberry to allow the applicant to withdrawal all four applications without prejudice, pursuant to zoning ordinance section 119-84D4 without imposing the twelve month waiting period for reconsideration. Seconded by Council Member DuVall. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

D. Case #V25-014 – The Revive Land Group LLC c/o Mahaffey Pickens Tucker, LLP requested a Major Variance for the property located 3215 & 0 Tig Knight Road, Loganville, GA 30052. Map/Parcel #C0470003 & Map/Parcel #C0470003A00, Walton County, GA. Present zoning is A-1. Ordinance and Section from which relief is sought is Zoning Ordinance 119-221(b)(2)(e). Request for variance to allow front entry garages in RM-4.

Motion made by Council Member Newberry to allow the applicant to withdrawal all four applications without prejudice, pursuant to zoning ordinance section 119-84D4 without imposing the twelve month waiting period for reconsideration. Seconded by Council Member DuVall. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

- 3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT
- 4. PUBLIC SAFETY COMMITTEE REPORT
- 5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT
- 6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT
- 7. ECONOMIC DEVELOPMENT COMMITTEE REPORT
- 8. CITY MANAGER'S REPORT
 - A. Waste Management Extension Request

City Manager Danny Roberts presented the council the Waste Management Extension Request. He stated that Waste Management wanted to extend their contract for an additional five years. City Manager Roberts explained that under the current contract start time is at 7:00 am. In this new agreement they are requesting to start at 6:00 am which will allow them to add an additional route and not increase residential rates for twenty four months and 12 months for commercial rates. City Attorney Paul Rosenthal states that our current ordinance would need to be amended to allow for this request. Mr. Rosenthal explained that he can have the ordinance amendment ready for council review at the August meeting, should they so chose. After discussion council agreed to place this item on the consent agenda Thursday night.

B. DDA Appointment

City Manager Danny Roberts stated that Terry Parsons application was only one received for this position. Council agreed to move approval to the consent agenda and Mayor Skip Baliles will swear him in on Thursday.

C. Loganville Downtown Development Authority (DDA) Fund Transfer \$25,000.00 (100-1300-521202)

City Manager Danny Roberts presented the transfer of \$25,000, from the general fund to DDA (100-9000-611040).

Motion made by Council Member Huntsinger to approve the transfer as requested. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motioned carried 6-0.

9. CITY ATTORNEY'S UPDATES / REPORTS

A. Update on HB 745

City Attorney Paul Rosenthal stated they are working on the details, however there will be a question on the November ballot about the floating option homestead exemption.

10. PUBLIC COMMENT

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

The following individuals addressed the Mayor and Council: Joanne Byrne,520 Towler Shoals View; Terry Parsons, 1102 Chandler Haulk Rd.

11. EXECUTIVE SESSION

12. ITEMS FOR THURSDAY NIGHT

- A. Last Month's Minutes
- B. Last Month's Financial Report

13. ADJOURNMENT

Motion made by Council Member Whitfield to adjourn. Seconded by Council Member Wolfe. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Meeting adjourned at 7:25 pm.



CITY COUNCIL MEETING MINUTES

Thursday, July 10, 2025 at 6:30 PM Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:32pm.

A. Invocation and Pledge to the Flag

Dan Curry with the Loganville Rotary Club gave the invocation and, Chief Dick Lowry led the pledge to the flag.

B. Roll Call

PRESENT

Mayor Skip Baliles

Council Member Bill DuVall

Council Member Anne Huntsinger

Council Member Melanie Long

Council Member Lisa Newberry

Council Member Branden Whitfield

Council Member Patti Wolfe

C. Adoption of Agenda

Motion made by Council Member Wolfe to approve the agenda as presented. Seconded by Council Member Huntsinger.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

D. Proclamation - Rotary Club

Mayor Skip Baliles presented a proclamation to the Loganville Rotary Club for their continued support to the City of Loganville.

2. CONSENT AGENDA

Motion made by Council Member Bill Duvall made a motion to approve the Consent Agenda as Follows:

- A. Waste Management Extension Request
- B. DDA Appointment
- C. Last Month's Minutes
- D. Last Month's Financial Report

Seconded by Council Member Wolfe. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0

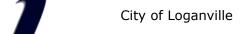
Mayor Skip Baliles swore in Terry Parsons as a member of the DDA.

3. ADJOURNMENT

Motion made by Council Member Wolfe to adjourn. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe Motion carried 6-0.

Meeting adjourned at 6:47pm.		
Skip Baliles	Ansley Pope	
Mayor	Deputy Clerk	





		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund							
Department: 0000 - No	n-Departmental						
100-0000-311100	Real Property Taxes - Current	8,250,000.00	8,250,000.00	0.00	0.00	0.00	8,250,000.00
100-0000-311131	Motor Vehicle Tax - Current	30,000.00	30,000.00	1,726.08	1,726.08	1,726.08	28,273.92
100-0000-311132	Mobile Home Tax - Current	7,000.00	7,000.00	1,475.13	1,475.13	1,475.13	5,524.87
100-0000-311133	Intangible Tax - Current	135,000.00	135,000.00	6,672.52	6,672.52	6,672.52	128,327.48
100-0000-311300	Personal Property - Current	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00
100-0000-311315	Motor Vehicle Tavt Taxes	629,000.00	629,000.00	55,693.30	55,693.30	55,693.30	573,306.70
100-0000-311600	Real Estate Transfer Tax	65,000.00	65,000.00	2,849.61	2,849.61	2,849.61	62,150.39
100-0000-311700	Electric Franchise Tax	860,000.00	860,000.00	0.00	0.00	0.00	860,000.00
100-0000-311730	Gas Franchise Tax	130,000.00	130,000.00	123,313.90	123,313.90	123,313.90	6,686.10
100-0000-311750	Television Cable Franchise Tax	75,000.00	75,000.00	17,093.18	17,093.18	17,093.18	57,906.82
100-0000-311760	Telephone Franchise Tax	5,000.00	5,000.00	774.17	774.17	774.17	4,225.83
100-0000-313100	Local Option Sales Tax & Use Tax	1,900,000.00	1,900,000.00	159,516.65	159,516.65	159,516.65	1,740,483.35
100-0000-314100	Excise Tax By Drink	42,000.00	42,000.00	3,201.35	3,201.35	3,201.35	38,798.65
100-0000-314200	Alcoholic Beverage Excise Tax	430,000.00	430,000.00	33,956.72	33,956.72	33,956.72	396,043.28
100-0000-316100	Business & Occupation Taxes	610,000.00	610,000.00	4,715.64	4,715.64	4,715.64	605,284.36
100-0000-316200	Insurance Premium Taxes	1,400,000.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00
100-0000-316400	Energy Excise Tax Gw	2,000.00	2,000.00	171.92	171.92	171.92	1,828.08
100-0000-319110	Real Property Tax Penalties	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
100-0000-319120	Personal Property Tax Penalties	3,000.00	3,000.00	482.45	482.45	482.45	2,517.55
100-0000-319500	Fifa	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-0000-321110	Beer & Wine License / Permit	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00
100-0000-321140	Liquor License / Permit	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
100-0000-322200	Sign Permits	8,500.00	8,500.00	450.00	450.00	450.00	8,050.00
100-0000-322240	Development Permits	5,000.00	5,000.00	1,042.50	1,042.50	1,042.50	3,957.50
100-0000-323100	Building Permits	160,000.00	160,000.00	19,820.08	19,820.08	19,820.08	140,179.92
100-0000-323190	Fire Inspections	60,000.00	60,000.00	3,674.24	3,674.24	3,674.24	56,325.76
100-0000-335120	Intergovernmental Revenues	182,000.00	182,000.00	3,985.09	3,985.09	3,985.09	178,014.91
100-0000-335121	Lmig Road Work	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00
100-0000-337102	Dea Reimbursement	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00
100-0000-338000	Housing Auth - In Lieu Of Taxes	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-0000-341120	Probation Fee	175,500.00	175,500.00	11,811.67	11,811.67	11,811.67	163,688.33
100-0000-341300	Administrative Fee - Capital Recove	30,000.00	30,000.00	1,463.84	1,463.84	1,463.84	28,536.16
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	4,685.00	4,685.00	4,685.00	10,315.00
100-0000-341302	Administrative Plan Review Fees	50,000.00	50,000.00	48,684.00	48,684.00	48,684.00	1,316.00
100-0000-341306	Variance Application	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0000-341390	Epd - Npdes Fees	500.00	500.00	166.80	166.80	166.80	333.20
100-0000-341392	Land Disturbance Permit	2,500.00	2,500.00	100.00	100.00	100.00	2,400.00
100-0000-341400	Printing & Duplicating Services	750.00	750.00	28.50	28.50	28.50	721.50
100-0000-341700	Admin Charges	55,000.00	55,000.00	3,825.00	3,825.00	3,825.00	51,175.00
100-0000-341910	Election Qualifying Fee	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00
100-0000-342120	Accident Reports	7,500.00	7,500.00	645.00	645.00	645.00	6,855.00
100-0000-342320	Fingerprinting Fees	250.00	250.00	0.00	0.00	0.00	250.00
100-0000-346400	Background Check Fees	8,000.00	8,000.00	195.00	195.00	195.00	7,805.00
100-0000-349300	Bad Check Fees	240.00	240.00	0.00	0.00	0.00	240.00
100-0000-349900	Other Charges for Service-Tech Servic	960.00	960.00	80.00	80.00	80.00	880.00
100-0000-351170	Municipal Court Fines	350,000.00	350,000.00	27,571.00	27,571.00	27,571.00	322,429.00
100-0000-351171	Code Enforcement Fines	2,500.00	2,500.00	240.00	240.00	240.00	2,260.00
100-0000-351175	Fire Fines And Fees	500.00	500.00	0.00	0.00	0.00	500.00
100-0000-361000	Interest Revenues	200,000.00	200,000.00	16,778.01	16,778.01	16,778.01	183,221.99
100-0000-371250	Police Fund Donations	35,000.00	35,000.00	6,650.00	6,650.00	6,650.00	28,350.00
100-0000-389000	Bank Charges & Misc.	0.00	0.00	2,183.90	2,183.90	2,183.90	-2,183.90

For Fiscal: 2025-2026 Perio

Section 2, ItemE.

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		Original Total Budget	Current	MATD Activity	VTD Activity	YTD Activity +	Budget
		Total Buuget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
100-0000-389150	Rental Receipts	75,000.00	75,000.00	7,400.00	7,400.00	7,400.00	67,600.00
100-0000-389175	Event Receipts	80,000.00	80,000.00	3,105.00	3,105.00	3,105.00	76,895.00
100-0000-391220	Transfers In - Sanitation Fund	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
100-0000-391230	Transfer In - Hotel/Motel	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
	Department: 0000 - Non-Departmental Total:	17,229,500.00	17,229,500.00	576,227.25	576,227.25	576,227.25	16,653,272.75
Department: 1100 - L	egislative						
100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	4,000.00	4,000.00	44,000.00
100-1100-512200	Fica & Medicare	3,672.00	3,672.00	306.00	306.00	306.00	3,366.00
100-1100-512400	Pmts To Retirement Sys	8,545.84	8,545.84	704.20	704.20	704.20	7,841.64
100-1100-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-523400	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
100-1100-523500	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-1100-523600	Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1100-523700	Education & Training	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1100-523900	Other	1,000.00	1,000.00	0.00	0.00	20.00	980.00
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-531100	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	148.54	851.46
100-1100-531300	Food	500.00	500.00	0.00	0.00	0.00	500.00
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
	Department: 1100 - Legislative Total:	91,467.84	91,467.84	5,010.20	5,010.20	5,178.74	86,289.10
Department: 1300 - E	executive						
100-1300-511100	Salaries & Wages - Executive	511,515.00	511,515.00	18,148.09	18,148.09	18,148.09	493,366.91
100-1300-512100	Group Insurance	156,999.00	156,999.00	47.64	47.64	47.64	156,951.36
100-1300-512200	Fica & Medicare	38,911.00	38,911.00	1,923.34	1,923.34	1,923.34	36,987.66
100-1300-512400	Pmts To Retirement Sys	74,558.00	74,558.00	7,504.24	7,504.24	7,504.24	67,053.76
100-1300-512700	Workers Compensation	1,165.00	1,165.00	0.00	0.00	0.00	1,165.00
100-1300-512810	Uniforms	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-1300-521200	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-1300-521202	Engineering Fees	50,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-1300-523500	Travel	967.00	967.00	0.00	0.00	0.00	967.00
100-1300-523510	City Manager Car Allowance	9,125.00	9,125.00	700.00	700.00	700.00	8,425.00
100-1300-523600	Dues & Fees	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
100-1300-523700	Education & Training	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-1300-523900	Other	2,500.00	2,500.00	0.00	0.00	114.46	2,385.54
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	334.52	665.48
<u>100-1300-531101</u>	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531114 100-1300-531300	Flowers & Plants	750.00	750.00	0.00	0.00	0.00	750.00
100-1300-531500	Food	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531700	Small Equipment <\$20000	1,000.00 500.00	1,000.00	0.00	0.00	0.00	1,000.00
100 1300 331700	Other Supplies Department: 1300 - Executive Total:	882,490.00	500.00 857,490.00	0.00 28,323.31	0.00 28,323.31	0.00 28,772.29	500.00 828,717.71
	•	882,430.00	837,430.00	20,323.31	20,323.31	20,772.23	020,717.71
Department: 1510 - F 100-1510-511100	inancial Administration	404 607 00	404 607 00	22 042 02	22 242 22	22 042 02	450 604 05
100-1510-511300	Salaries & Wages - Gen Adm/Ch	481,637.00	481,637.00	23,012.03	23,012.03	23,012.03	458,624.97
100-1510-511300	Overtime Pay	1,658.00	1,658.00	49.57	49.57	49.57	1,608.43
100-1510-512200	Group Insurance	206,175.00	206,175.00	0.00	0.00	0.00	206,175.00
100-1510-512400	Fica & Medicare	36,753.00	36,753.00	2,545.61	2,545.61	2,545.61	34,207.39
100-1510-512700	Pmts To Retirement Sys Workers Compensation	64,307.00 4,708.00	64,307.00	7,065.91	7,065.91	7,065.91	57,241.09
100-1510-512810	Uniforms	4,708.00 500.00	4,708.00 500.00	0.00	0.00	0.00	4,708.00 500.00
100-1510-521101	Fifa Expense	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1510-521200	City Attorney & Retainer	250,000.00	250,000.00	0.00	0.00	42,745.93	207,254.07
100-1510-521203	Audit Fees	33,250.00	33,250.00	0.00	0.00	0.00	33,250.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
100-1510-521207	Codification Of City Code	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
100-1510-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-1510-523130	General Liability	86,500.00	86,500.00	106,901.00	106,901.00	106,901.00	-20,401.00
		22,000.00	22,000.00				

For Fiscal: 2025-2026 Perio

Section 2, ItemE.

		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
100-1510-523201	Postage	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00
100-1510-523301	Advertising Expense	3,000.00	3,000.00	0.00	0.00	1,000.00	2,000.00
100-1510-523400	Printing & Binding	300.00	300.00	0.00	0.00	0.00	300.00
100-1510-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-1510-523600	Dues & Fees	12,000.00	12,000.00	3,332.00	3,332.00	3,522.00	8,478.00
100-1510-523700	Education & Training	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1510-523900	Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<u>100-1510-531100</u>	General Supplies & Materials	4,000.00	4,000.00	56.93	56.93	775.69	3,224.31
<u>100-1510-531101</u>	Office Supplies	8,000.00	8,000.00	68.92	68.92	1,313.71	6,686.29
100-1510-531600 100-1510-581200	Small Equipment <\$20000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-582200	Principal - Loan	116,916.00	116,916.00	0.00	0.00	0.00	116,916.00
	Interest - Loan ent: 1510 - Financial Administration Total:	16,027.00	16,027.00 1,361,781.00	0.00 143,031.97	0.00 143,031.97	0.00 188,931.45	16,027.00 1,172,849.55
•		1,361,781.00	1,361,781.00	143,031.97	143,031.97	188,931.45	1,172,849.55
Department: 1535 - It - Da	<u>-</u>						
<u>100-1535-511100</u>	Regular Pay	182,224.00	182,224.00	9,821.94	9,821.94	9,821.94	172,402.06
100-1535-511300 100-1535-512100	Overtime Pay	936.00	936.00	115.29	115.29	115.29	820.71
100-1535-512100 100-1535-512200	Group Insurance	51,159.00	51,159.00	0.00	0.00	0.00	51,159.00
100-1535-512200	Fica & Medicare Pmts To Retirement Sys	13,954.00 32,662.00	13,954.00 32,662.00	1,056.88 2,673.34	1,056.88 2,673.34	1,056.88 2,673.34	12,897.12 29,988.66
100-1535-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-521208	Professional Service	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-521301	Computer Services	169,220.00	169,220.00	7,014.00	7,014.00	-3,017.48	172,237.48
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-1535-522201	Office Equip-Rep & Maint	18,000.00	18,000.00	1,839.18	1,839.18	1,839.18	16,160.82
100-1535-522206	Computer Repair & Maint	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-1535-523130	General Liability	25,000.00	25,000.00	24,027.12	24,027.12	24,027.12	972.88
100-1535-523200	Telephone	56,380.00	56,380.00	388.73	388.73	388.73	55,991.27
100-1535-523201	Postage	200.00	200.00	0.00	0.00	0.00	200.00
100-1535-523600	Dues & Fees	200.00	200.00	0.00	0.00	0.00	200.00
100-1535-523700	Education & Training	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	500.00	500.00	0.00	0.00	0.00	500.00
100-1535-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<u>100-1535-531102</u>	Computer Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00
100-1535-531600	Small Equipment <\$20000	28,100.00	28,100.00	365.00	365.00	596.06	27,503.94
Departm	ent: 1535 - It - Data Processing/Mis Total:	596,905.00	596,905.00	47,301.48	47,301.48	37,501.06	559,403.94
Department: 1565 - Gene	ral Gov Building & Pl						
<u>100-1565-511100</u>	Regular Pay	204,161.00	204,161.00	8,880.86	8,880.86	8,880.86	195,280.14
100-1565-511300	Overtime Pay	564.00	564.00	0.00	0.00	0.00	564.00
<u>100-1565-512100</u>	Group Insurance	74,022.00	74,022.00	0.00	0.00	0.00	74,022.00
100-1565-512200 100-1565-512400	Fica & Medicare	15,642.00	15,642.00	895.74	895.74	895.74	14,746.26
100-1565-512700	Pmts To Retirement Sys	36,300.00	36,300.00	2,995.17	2,995.17	2,995.17	33,304.83
100-1565-512810	Workers Compensation Uniforms	25,688.00 3,000.00	25,688.00 3,000.00	0.00	0.00	0.00	25,688.00 3,000.00
100-1565-521200	Contracted Professional Services	40,000.00	40,000.00	3,178.42	3,178.42	3,178.42	36,821.58
100-1565-521302	Drug Testing	200.00	200.00	0.00	0.00	0.00	200.00
100-1565-522204	Building Repairs & Maint	125,000.00	125,000.00	0.00	0.00	3,580.00	121,420.00
100-1565-522207	Park Maintenance & Recrecation	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-1565-523140	Property Insurance	40,000.00	40,000.00	54,067.00	54,067.00	54,067.00	-14,067.00
100-1565-523700	Education & Training	500.00	500.00	0.00	0.00	0.00	500.00
100-1565-523800	Licenses	150.00	150.00	0.00	0.00	0.00	150.00
100-1565-523900	Other	500.00	500.00	0.00	0.00	0.00	500.00
100-1565-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	0.00	2,390.93	7,609.07
100-1565-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
100-1565-531220	Natural Gas	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00
100-1565-531230	Electricity	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00
100-1565-531600	Small Equipment <\$20000	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00

For Fiscal: 2025-2026 Perio

income statement				FUI	FISCAI. 2025-20		
		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1565-541200	Site Improvements	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
Departme	ent: 1565 - General Gov Building & Pl Total:	901,227.00	901,227.00	70,017.19	70,017.19	75,988.12	825,238.88
Department: 2000 - Judi	icial						
100-2000-511100	Salaries & Wages - Municipal Court	236,437.00	236,437.00	12,066.56	12,066.56	12,066.56	224,370.44
100-2000-511300	Overtime Pay	502.00	502.00	0.00	0.00	0.00	502.00
100-2000-512100	Group Insurance	50,412.00	50,412.00	0.00	0.00	0.00	50,412.00
100-2000-512200	Fica & Medicare	17,883.00	17,883.00	1,235.84	1,235.84	1,235.84	16,647.16
100-2000-512400	Pmts To Retirement Sys	41,527.00	41,527.00	3,468.68	3,468.68	3,468.68	38,058.32
100-2000-521202	Judge	35,000.00	35,000.00	2,916.66	2,916.66	2,916.66	32,083.34
100-2000-521204	Solicitor	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
100-2000-521205	Public Defender	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	0.00	0.00	402.40	3,097.60
100-2000-523500	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-2000-523600	Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00
100-2000-523700	Education & Training	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-2000-523900	Other	500.00	500.00	0.00	0.00	2.23	497.77
100-2000-531100	General Supplies & Mater	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-2000-571010	Prisoner Expense	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
100-2000-571030	Peace Officer'S A&B Fund	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
100-2000-571060	Courtware Solutions	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00
100-2000-571090	Consolidated Remittance	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
	Department: 2000 - Judicial Total:	699,561.00	699,561.00	19,687.74	19,687.74	20,092.37	679,468.63
Department: 3200 - Poli	ice						
100-3200-511100	Salaries & Wages - Police	2,417,668.00	2,417,668.00	119,107.01	119,107.01	119,107.01	2,298,560.99
100-3200-511300	Overtime Pay	149,100.00	149,100.00	12,461.98	12,461.98	12,461.98	136,638.02
100-3200-511301	Overtime Pay Dea	19,811.00	19,811.00	2,124.12	2,124.12	2,124.12	17,686.88
100-3200-512100	Group Insurance	853,578.00	853,578.00	0.00	0.00	0.00	853,578.00
100-3200-512200	Fica & Medicare	197,990.00	197,990.00	13,810.78	13,810.78	13,810.78	184,179.22
100-3200-512400	Pmts To Retirement Sys	430,402.00	430,402.00	35,468.69	35,468.69	35,468.69	394,933.31
100-3200-512700	Workers Compensation	90,883.00	90,883.00	0.00	0.00	0.00	90,883.00
100-3200-512810	Uniforms	28,000.00	28,000.00	1,009.44	1,009.44	2,457.39	25,542.61
<u>100-3200-521209</u> 100-3200-521301	Professional Service	8,500.00	8,500.00	0.00	0.00	159.60	8,340.40
100-3200-521301	Computer Services	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-522201	Pre-Employment Screening	2,000.00	2,000.00	125.00	125.00	125.00	1,875.00
100-3200-522203	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-523160	Mach & Equip Rep & Maint Law Enforcement Liabili	8,500.00 30,000.00	8,500.00 30,000.00	61,252.00	0.00 61,252.00	1,856.68 61,252.00	6,643.32 -31,252.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-3200-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-3200-523600	Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3200-523700	Education & Training	6,000.00	6,000.00	0.00	0.00	315.00	5,685.00
100-3200-523900	Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3200-523905	Police Fund Expenses	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-531100	General Supplies & Mater	14,000.00	14,000.00	745.79	745.79	3,454.74	10,545.26
100-3200-531101	Office Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00
100-3200-531104	Ammunition	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00
100-3200-531600	Small Equipment <\$20000	7,500.00	7,500.00	0.00	0.00	2,980.00	4,520.00
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
	Department: 3200 - Police Total:	4,353,432.00	4,353,432.00	246,104.81	246,104.81	255,572.99	4,097,859.01
Department: 3500 - Fire							
100-3500-511100	Salaries & Wages - Fire Dept	2,316,465.00	2,316,465.00	119,326.45	119,326.45	119,326.45	2,197,138.55
100-3500-511300	Overtime Pay	85,044.00	85,044.00	5,495.76	5,495.76	5,495.76	79,548.24
100-3500-512100	Group Insurance	681,000.00	681,000.00	0.00	0.00	0.00	681,000.00
100-3500-512110	Fire Cancer Insurance-Hb 146	4,500.00	4,500.00	5,627.52	5,627.52	5,627.52	-1,127.52
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For Fiscal: 2025-2026 Perio

income Statement				FUI	FISCAI. 2025-20	20 Periq	
		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3500-512200	Fica & Medicare	182,950.00	182,950.00	12,980.51	12,980.51	12,980.51	169,969.49
100-3500-512400	Pmts To Retirement Sys	433,823.00	433,823.00	33,983.98	33,983.98	33,983.98	399,839.02
100-3500-512700	Workers Compensation	53,113.00	53,113.00	0.00	0.00	0.00	53,113.00
100-3500-512810	Uniforms	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00
100-3500-521208	Professional -Med Service	15,620.00	15,620.00	0.00	0.00	0.00	15,620.00
100-3500-521302	Drug Testing	750.00	750.00	0.00	0.00	0.00	750.00
100-3500-522203	Mach & Equip Rep & Maint	30,000.00	30,000.00	3,481.50	3,481.50	-741.13	30,741.13
100-3500-523500	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<u>100-3500-523600</u>	Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523700	Education & Training	5,000.00	5,000.00	0.00	0.00	1,725.00	3,275.00
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-3500-523900	Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	0.00	209.99	9,790.01
100-3500-531101 100-3500-531600	Office Supplies	2,000.00	2,000.00	0.00	0.00	15.19	1,984.81
100-3500-531600 100-3500-531700	Small Equipment <\$20000	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-531710	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3300-331710	Medical Supplies	17,000.00	17,000.00	0.00	0.00 180,895.72	0.00	17,000.00
	Department: 3500 - Fire Total:	3,887,265.00	3,887,265.00	180,895.72	180,895.72	178,623.27	3,708,641.73
Department: 4100 - Public 100-4100-511100	c Works Salaries & Wages - Public Works	228 427 00	228 427 00	10 255 52	10 255 52	10 255 52	210 101 40
100-4100-511300	Overtime Pay	328,437.00 3,534.00	328,437.00 3,534.00	18,255.52 0.00	18,255.52 0.00	18,255.52 0.00	310,181.48 3,534.00
100-4100-512100	Group Insurance	166,296.00	166,296.00	0.00	0.00	0.00	166,296.00
100-4100-512200	Fica & Medicare	26,638.00	26,638.00	1,889.56	1,889.56	1,889.56	24,748.44
100-4100-512400	Pmts To Retirement Sys	58,372.00	58,372.00	4,818.38	4,818.38	4,818.38	53,553.62
100-4100-512700	Workers Compensation	42,087.00	42,087.00	0.00	0.00	0.00	42,087.00
100-4100-512810	Uniforms	8,000.00	8,000.00	63.08	63.08	237.67	7,762.33
100-4100-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-4100-522140	Lawn Care	8,000.00	8,000.00	0.00	0.00	620.46	7,379.54
100-4100-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	689.55	689.55	689.55	9,310.45
100-4100-522320	Rental-Equipment/Vehicle	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-4100-523900	Other	10,000.00	10,000.00	0.00	0.00	456.05	9,543.95
100-4100-531100	General Supplies & Materials	10,000.00	10,000.00	110.09	110.09	110.09	9,889.91
100-4100-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<u>100-4100-531600</u>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4100-531700	Other Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
	Department: 4100 - Public Works Total:	692,964.00	692,964.00	25,826.18	25,826.18	27,077.28	665,886.72
Department: 4200 - High	·						
<u>100-4200-511100</u> 100-4200-511300	Regular Pay	140,395.00	140,395.00	6,830.59	6,830.59	6,830.59	133,564.41
100-4200-512100	Overtime Pay	3,332.00	3,332.00	122.28	122.28	122.28	3,209.72
100-4200-512100	Group Insurance	59,760.00	59,760.00	0.00	0.00	0.00	59,760.00
100-4200-512400	Fica & Medicare	11,335.00	11,335.00	751.62	751.62	751.62 2,059.68	10,583.38 47,440.32
100-4200-512810	Pmts To Retirement Sys Uniforms	49,500.00 4,000.00	49,500.00 4,000.00	2,059.68 23.99	2,059.68 23.99	95.96	3,904.04
100-4200-521202	Engineering Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-4200-521302	Drug Test & Med Service	100.00	100.00	0.00	0.00	0.00	100.00
100-4200-521303	Technical Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-4200-521307	Technical Service-Mapping	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	0.00	754.44	14,245.56
100-4200-522210	LMIG Repair & Maintenance	0.00	166,000.00	0.00	0.00	0.00	166,000.00
100-4200-522211	Sidewalk Repair & Maint	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-4200-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531100	General Supplies & Mater	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-4200-531105	Hand Tools	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-4200-531109	Chemicals	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-4200-531110	Street Repair	615,141.00	615,141.00	0.00	0.00	0.00	615,141.00
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00

For Fiscal: 2025-2026 Perio

Section 2, ItemE.

		Original	Current	AATD A stirite.	VTD A attitute.	YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
100-4200-531112	Flowers & Plants	166,000.00	0.00	0.00	0.00	0.00	0.00
100-4200-531113	Street Signs	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-4200-531531	Traffic Signal - Utility	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531532	Street Light - Utility	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
<u>100-4200-531600</u> 100-4200-531610	Small Equipment <\$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
	Infrastructure < \$25,000	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
•	ment: 4200 - Highways And Streets Total:	1,446,813.00	1,446,813.00	9,788.16	9,788.16	10,614.57	1,436,198.43
Department: 4900 - Fleet	•						
<u>100-4900-511100</u> 100-4900-511300	Regular Pay-Fleet Maint & Shop	250,117.00	250,117.00	13,096.83	13,096.83	13,096.83	237,020.17
100-4900-511300	Overtime Pay	1,025.00	1,025.00	59.65	59.65	59.65	965.35
100-4900-512200	Group Insurance Fica & Medicare	117,489.00 18,830.00	117,489.00 18,830.00	0.00 1,278.69	0.00 1,278.69	0.00 1,278.69	117,489.00 17,551.31
100-4900-512400	Payments To Retirement	44,527.00	44,527.00	3,669.37	3,669.37	3,669.37	40,857.63
100-4900-512700	Workers Compensation	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00
100-4900-512810	Uniforms	4,000.00	4,000.00	87.46	87.46	158.18	3,841.82
100-4900-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-4900-522202	Auto & Truck Rep & Maint	150,000.00	150,000.00	3,216.30	3,216.30	7,691.15	142,308.85
100-4900-522203	Mach & Equip Rep & Maint	5,500.00	5,500.00	0.00	0.00	584.73	4,915.27
100-4900-523170	Auto Liability	160,000.00	160,000.00	136,253.00	136,253.00	136,253.00	23,747.00
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
100-4900-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531100	General Supplies & Mater	5,000.00	5,000.00	650.60	650.60	714.12	4,285.88
100-4900-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531105	Hand Tools	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<u>100-4900-531250</u> 100-4900-531270	Oil Expense	7,500.00	7,500.00	2,099.70	2,099.70	2,099.70	5,400.30
100-4900-531600	Gasoline Expense	220,000.00	220,000.00	6,134.05	6,134.05	11,156.39	208,843.61
100-4900-542100	Small Equipment <\$20000	22,500.00	22,500.00	0.00	0.00	678.64	21,821.36 11,000.00
100-4900-542200	Machinery Vehicles	11,000.00 150,000.00	11,000.00 150,000.00	0.00	0.00	0.00	150,000.00
	: 4900 - Fleet Maintenance & Shop Total:	1,181,903.00	1,181,903.00	166,545.65	166,545.65	177,440.45	1,004,462.55
Department: 6500 - Librar	•	, , , , , , , , , , , , , , , , , , , ,	, - ,			,	, ,
100-6500-522204	Building Repairs & Maint	6,000.00	6,000.00	0.00	0.00	600.00	5,400.00
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	0.00	0.00	0.00	133,238.00
	Department: 6500 - Libraries Total:	139,238.00	139,238.00	0.00	0.00	600.00	138,638.00
Department: 7400 - Plann	·	,	ŕ				·
100-7400-511100	Salaries & Wages - P & Dev	278,882.00	278,882.00	14,946.08	14,946.08	14,946.08	263,935.92
100-7400-511300	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
100-7400-512100	Group Insurance	39,300.00	39,300.00	0.00	0.00	0.00	39,300.00
100-7400-512200	Fica & Medicare	21,277.00	21,277.00	1,582.38	1,582.38	1,582.38	19,694.62
100-7400-512400	Pmts To Retirement Sys	49,514.00	49,514.00	4,091.37	4,091.37	4,091.37	45,422.63
100-7400-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-521202	Engineering Fees	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	250.00	250.00	250.00	2,150.00
100-7400-523301	Advertising Expense	500.00	500.00	75.00	75.00	75.00	425.00
100-7400-523400	Printing & Binding	500.00	500.00	0.00	0.00	0.00	500.00
100-7400-523500	Travel	1,000.00	1,000.00	0.00	0.00	776.00	224.00
<u>100-7400-523600</u>	Dues & Fees	400.00	400.00	0.00	0.00	11.95	388.05
<u>100-7400-523700</u> <u>100-7400-523800</u>	Education & Training	4,500.00	4,500.00	0.00	0.00	795.00	3,705.00
100-7400-523800	Licenses	400.00	400.00	0.00	0.00	0.00	400.00
100-7400-531100	Other General Supplies & Mater	1,000.00 2,500.00	1,000.00 2,500.00	0.00	0.00	0.00	1,000.00 2,500.00
100-7400-531101	Office Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7400-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-7400-531600	Small Equipment <\$20000	500.00	500.00	0.00	0.00	0.00	500.00
	Sdii Equipment 1920000	300.00	550.00	0.00	0.00	0.00	300.00

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		Original	Current	14TD 4	MED A	YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
100-7400-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
	Department: 7400 - Planning & Zoning Total:	434,273.00	434,273.00	20,944.83	20,944.83	22,527.78	411,745.22
B		,	,			,	,
Department: 754 100-7545-511100	5 - Economic Development -	474.466.00	474.466.00	7.067.60	7.067.60	7.067.60	467,000,40
100-7545-511100	Regular Pay	174,166.00	174,166.00	7,067.60	7,067.60	7,067.60	167,098.40
100-7545-512100	Overtime Pay	67,143.00	67,143.00	5,121.03	5,121.03	5,121.03	62,021.97
	Group Insurance	59,973.00	59,973.00	0.00	0.00	0.00	59,973.00
100-7545-512200	Fica & Medicare	14,887.00	14,887.00	1,093.28	1,093.28	1,093.28	13,793.72
100-7545-512400	Payments To Retirement	30,961.00	30,961.00	2,555.12	2,555.12	2,555.12	28,405.88
100-7545-512810 100-7545-523301	Uniforms	300.00	300.00	0.00	0.00	0.00	300.00
100-7545-523400	Advertising Expense	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7545-523500	Printing	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
	Travel Expense	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-7545-523600	Dues & Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7545-523900	Other	1,000.16	1,000.16	0.00	0.00	0.00	1,000.16
100-7545-531100	General Supplies & Materials	17,500.00	17,500.00	0.00	0.00	10.99	17,489.01
100-7545-531112	Flowers & Plants	250.00	250.00	0.00	0.00	0.00	250.00
100-7545-531300	Food	15,000.00	15,000.00	0.00	0.00	270.08	14,729.92
100-7545-542100	Machinery and Equipment	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-7545-572010	Events - Etc.	120,000.00	120,000.00	4,150.00	4,150.00	1,650.00	118,350.00
De	epartment: 7545 - Economic Development - Total:	560,180.16	560,180.16	19,987.03	19,987.03	17,768.10	542,412.06
Department: 900	0 - 9000						
100-9000-611040	Transfer Out-DDA	0.00	25,000.00	0.00	0.00	0.00	25,000.00
	Department: 9000 - 9000 Total:	0.00	25,000.00	0.00	0.00	0.00	25,000.00
	Fund: 100 - General Fund Surplus (Deficit):	0.00	0.00	-407,237.02	-407,237.02	-470,461.22	470,461.22
		0.00	0.00	407,237.02	407,237.02	470,401.22	470,401.22
Fund: 210 - Confisc							
•	0 - Non-Departmental						
210-0000-381001	Confiscated Assets	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
210-0000-381010	Federal Confiscated Assets	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00
	Department: 0000 - Non-Departmental Total:	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
Department: 320	0 - Police						
210-3200-523901	Other Federal Forfiture	0.00	0.00	6,015.00	6,015.00	8,190.00	-8,190.00
210-3200-531100	General Supplies & Mater	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
210-3200-531600	Small Equipment <\$20000	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
	Department: 3200 - Police Total:	125,000.00	125,000.00	6,015.00	6,015.00	8,190.00	116,810.00
E.,	nd: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-6,015.00	6.015.00	-8,190.00	8,190.00
ru	nd: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-6,015.00	-6,015.00	-8,190.00	8,190.00
Fund: 275 - Hotel/N	Motel Fund						
	0 - Non-Departmental						
<u>275-0000-314100</u>	Hotel / Motel Tax	85,000.00	85,000.00	15,391.20	15,391.20	15,391.20	69,608.80
	Department: 0000 - Non-Departmental Total:	85,000.00	85,000.00	15,391.20	15,391.20	15,391.20	69,608.80
Department: 754	0 - Tourism						
275-7540-523301	Advertising Expense	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
275-7540-572010	Chamber - Hotel/Motel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
275-7540-611050	Transfer Out - General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
	Department: 7540 - Tourism Total:	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
	_		-			15 201 20	
	Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	15,391.20	15,391.20	15,391.20	-15,391.20
Fund: 320 - Gw Splo	ost 2017						
_	0 - Non-Departmental						
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
320-0000-361000	Interest Revenues	18,000.00	18,000.00	3,380.18	3,380.18	3,380.18	14,619.82
	Department: 0000 - Non-Departmental Total:	3,058,034.00	3,058,034.00	3,380.18	3,380.18	3,380.18	3,054,653.82
Department: 420	0 - Highways And Streets						
<u>320-4200-541410</u>	Transp-Old Loganville Sidewalk	1,338,649.00	1,338,649.00	0.00	0.00	0.00	1,338,649.00
	Department: 4200 - Highways And Streets Total:	1,338,649.00	1,338,649.00	0.00	0.00	0.00	1,338,649.00
		,,- 10.00	,. ,.,. ,		2.20		,

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		Original	Current	AATD A	ACTO A all li	YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
Department: 4400 - Wate	r						
320-4400-541400	Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
	Department: 4400 - Water Total:	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
Department: 6200 - Parks							
<u>320-6200-541400</u>	Recreation - Infrastructure	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
	Department: 6200 - Parks Total:	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
Fun	nd: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	3,380.18	3,380.18	3,380.18	-3,380.18
Fund: 321 - Wc Splost 2019							
Department: 0000 - Non-I	Departmental						
321-0000-337103	Transportation Wc Splost 2019	3,218,898.44	3,218,898.44	0.00	0.00	0.00	3,218,898.44
321-0000-337104	Public Safety Wc Splost 2019	2,354,725.70	2,354,725.70	0.00	0.00	0.00	2,354,725.70
321-0000-337105	Parks And Rec Walton Splost 2019	226,192.86	226,192.86	0.00	0.00	0.00	226,192.86
<u>321-0000-361000</u>	Interest Revenues	270,000.00	270,000.00	24,310.24	24,310.24	24,310.24	245,689.76
321-0000-389000	Bank Charges & Misc.	0.00	0.00	-35.00	-35.00	-35.00	35.00
Depa	artment: 0000 - Non-Departmental Total:	6,069,817.00	6,069,817.00	24,275.24	24,275.24	24,275.24	6,045,541.76
Department: 3200 - Police	2						
<u>321-3200-541300</u>	Public Safety Buildings	2,354,725.70	2,354,725.70	0.00	0.00	0.00	2,354,725.70
321-3200-542200	Vehicles	0.00	0.00	47,540.00	47,540.00	0.00	0.00
	Department: 3200 - Police Total:	2,354,725.70	2,354,725.70	47,540.00	47,540.00	0.00	2,354,725.70
Department: 3500 - Fire							
321-3500-531600	Small Equip Purchase < \$20000	0.00	0.00	0.00	0.00	8,285.87	-8,285.87
	Department: 3500 - Fire Total:	0.00	0.00	0.00	0.00	8,285.87	-8,285.87
Donartmont, 4200 High	•					•	•
Department: 4200 - Highv 321-4200-541400	Transportation Infrastructure	3,488,898.44	3,488,898.44	0.00	0.00	0.00	3,488,898.44
	ment: 4200 - Highways And Streets Total:	3,488,898.44	3,488,898.44	0.00	0.00	0.00	3,488,898.44
		3,400,030.44	3,466,636.44	0.00	0.00	0.00	3,466,636.44
Department: 6200 - Parks 321-6200-542100		226 402 06	226 402 06	0.00	0.00	40,000,00	170 102 06
<u>321-0200-342100</u>	Machinery/ Equipment	226,192.86	226,192.86	0.00	0.00	48,000.00	178,192.86
	Department: 6200 - Parks Total:	226,192.86	226,192.86	0.00	0.00	48,000.00	178,192.86
Fur	nd: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	0.00	-23,264.76	-23,264.76	-32,010.63	32,010.63
Fund: 323 - Walton county S	SPLOST 2025						
Department: 0000 - Non-I	Departmental						
323-0000-337102	SPOLST 2025 Public Safety	623,397.12	623,397.12	9,462.71	9,462.71	9,462.71	613,934.41
323-0000-337103	SPLOST 2025 Transportation	5,015,513.69	5,015,513.69	76,131.81	76,131.81	76,131.81	4,939,381.88
<u>323-0000-337104</u>	SPLOST 2025 Public Utilities	5,440,557.22	5,440,557.22	82,583.66	82,583.66	82,583.66	5,357,973.56
<u>323-0000-337105</u>	SPLOST 2025 Parks & Recreation	255,026.12	255,026.12	3,871.11	3,871.11	3,871.11	251,155.01
323-0000-361000	Interest Revenues	12,000.00	12,000.00	2,464.81	2,464.81	2,464.81	9,535.19
<u>323-0000-389000</u>	Bank Charges/ Misc	0.00	0.00	-20.00	-20.00	-20.00	20.00
Depa	artment: 0000 - Non-Departmental Total:	11,346,494.15	11,346,494.15	174,494.10	174,494.10	174,494.10	11,172,000.05
Department: 3200 - Police	•						
323-3200-542100	Machinery & Equipment	311,698.49	311,698.49	0.00	0.00	0.00	311,698.49
	Department: 3200 - Police Total:	311,698.49	311,698.49	0.00	0.00	0.00	311,698.49
Department: 3500 - Fire							
323-3500-542100	Machinery & Equipment	311,698.69	311,698.69	0.00	0.00	0.00	311,698.69
	Department: 3500 - Fire Total:	311,698.69	311,698.69	0.00	0.00	0.00	311,698.69
	•	•	•				•
Donortmont, 4200 High	vave And Stroots						
Department: 4200 - Highw	-	5 015 512 60	5 015 512 60	0.00	0.00	0.00	5 015 512 60
323-4200-541400	Transportation Streets and Sidewalks	5,015,513.69 5,015,513.69	5,015,513.69 5,015,513.69	0.00	0.00	0.00	
323-4200-541400 Departi	Transportation Streets and Sidewalksment: 4200 - Highways And Streets Total:	5,015,513.69 5,015,513.69	5,015,513.69 5,015,513.69	0.00	0.00 0.00	0.00	5,015,513.69 5,015,513.69
323-4200-541400 Departi Department: 4330 - Sewe	Transportation Streets and Sidewalks _ ment: 4200 - Highways And Streets Total: r Collections	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
323-4200-541400 Depart Department: 4330 - Sewe 323-4330-541400	Transportation Streets and Sidewalks _ ment: 4200 - Highways And Streets Total: r Collections Sewer Infrastructure	5,015,513.69 2,720,278.61	5,015,513.69 2,720,278.61	0.00	0.00	0.00	5,015,513.69 2,720,278.61
323-4200-541400 Depart Department: 4330 - Sewe 323-4330-541400	Transportation Streets and Sidewalks _ ment: 4200 - Highways And Streets Total: r Collections	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
323-4200-541400 Departing Department: 4330 - Sewe 323-4330-541400 Department: 4400 - Wate	Transportation Streets and Sidewalks ment: 4200 - Highways And Streets Total: r Collections Sewer Infrastructure partment: 4330 - Sewer Collections Total:	5,015,513.69 2,720,278.61	5,015,513.69 2,720,278.61	0.00	0.00	0.00	5,015,513.69 2,720,278.61
323-4200-541400 Departi Department: 4330 - Sewe 323-4330-541400 Department	Transportation Streets and Sidewalks ment: 4200 - Highways And Streets Total: r Collections Sewer Infrastructure partment: 4330 - Sewer Collections Total:	5,015,513.69 2,720,278.61	5,015,513.69 2,720,278.61	0.00	0.00	0.00	5,015,513.69 2,720,278.61

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		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
Department: 6200	- Parks						
<u>323-6200-541400</u>	Parks & Rec Infrastructure	267,026.06	267,026.06	0.00	0.00	0.00	267,026.06
	Department: 6200 - Parks Total:	267,026.06	267,026.06	0.00	0.00	0.00	267,026.06
Fund: 32	3 - Walton county SPLOST 2025 Surplus (Deficit):	0.00	0.00	174,494.10	174,494.10	174,494.10	-174,494.10
		5.55	3.33	_,,,,,,,,	_,,,,,,,,		
Fund: 324 - GW SPLO	- Non-Departmental						
324-0000-337101	Splost 23 Transportation	2,559,746.00	2,559,746.00	37,846.20	37,846.20	37,846.20	2,521,899.80
324-0000-337102	Splost 23 - Public Safety-Facilities & E	600,000.00	600,000.00	8,631.59	8,631.59	8,631.59	591,368.41
324-0000-337103	Splost 23 Recreational	750,000.00	750,000.00	11,287.47	11,287.47	11,287.47	738,712.53
324-0000-337104	Splost 23 Water & Sewer Capital Impr	574,642.00	574,642.00	8,631.59	8,631.59	8,631.59	566,010.41
324-0000-361000	Interest Income	36,000.00	36,000.00	3,586.11	3,586.11	3,586.11	32,413.89
324-0000-389000	Bank Charges and Misc	0.00	0.00	-95.30	-95.30	-95.30	95.30
	Department: 0000 - Non-Departmental Total:	4,520,388.00	4,520,388.00	69,887.66	69,887.66	69,887.66	4,450,500.34
Donostmont, 2200		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	55,555	,	55,555	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Department: 3200 324-3200-541300		300,000.00	300,000.00	0.00	0.00	0.00	200 000 00
32 3200 3 1300	Police Public Safety Facilities Department: 3200 - Police Total:	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
	•	300,000.00	500,000.00	0.00	0.00	0.00	300,000.00
Department: 3500							
<u>324-3500-531600</u>	Small Equipment <\$20000	0.00	0.00	0.00	0.00	3,009.00	-3,009.00
324-3500-541300	Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
	Department: 3500 - Fire Total:	300,000.00	300,000.00	0.00	0.00	3,009.00	296,991.00
Department: 4200	- Highways And Streets						
324-4200-541400	Transportation Infrastructure	2,595,746.00	2,595,746.00	0.00	0.00	0.00	2,595,746.00
	Department: 4200 - Highways And Streets Total:	2,595,746.00	2,595,746.00	0.00	0.00	0.00	2,595,746.00
Department: 4330	- Sewer Collections						
324-4330-541400	Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
	Department: 4330 - Sewer Collections Total:	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4400	Water	·	·				
324-4400-541400	Water Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
<u>321 1100 3 12100</u>	Department: 4400 - Water Total:	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
	•	207,321.00	207,321.00	0.00	0.00	0.00	207,321.00
Department: 6200							
324-6200-541400	Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
	Department: 6200 - Parks Total:	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
	Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	69,887.66	69,887.66	66,878.66	-66,878.66
Fund: 371 - ARPA							
Department: 0000	- Non-Departmental						
371-0000-361000	Interest Revenue	36,000.00	36,000.00	2,684.35	2,684.35	2,684.35	33,315.65
371-0000-399000	Fund Balance For Budget Only	1,732,734.00	1,732,734.00	0.00	0.00	0.00	1,732,734.00
	Department: 0000 - Non-Departmental Total:	1,768,734.00	1,768,734.00	2,684.35	2,684.35	2,684.35	1,766,049.65
Department: 4200	- Highways And Streets						
371-4200-541400	Street Infrastructure	418,734.00	418,734.00	0.00	0.00	0.00	418,734.00
	Department: 4200 - Highways And Streets Total:	418,734.00	418,734.00	0.00	0.00	0.00	418,734.00
Department: 4320		,	·				,
371-4320-541400		0.00	0.00	0.00	0.00	6 702 50	6 702 50
371 1320 311100	Infrastructure Department: 4320 - Stormwater Total:	0.00	0.00 0.00	0.00 0.00	0.00	6,792.50 6,792.50	-6,792.50 - 6,792.50
	•	0.00	0.00	0.00	0.00	0,732.30	-0,732.30
Department: 6500							
<u>371-6500-541300</u>	Building-Library	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00
	Department: 6500 - Libraries Total:	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00
	Fund: 371 - ARPA Surplus (Deficit):	0.00	0.00	2,684.35	2,684.35	-4,108.15	4,108.15
Fund: 375 - Capital R	ecovery-Impact Fees						
	- Non-Departmental						
375-0000-341320	Capital Recovery Impact Fee	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00
375-0000-361000	Intrerest Revenues	0.00	0.00	4,357.62	4,357.62	4,357.62	-4,357.62
	Department: 0000 - Non-Departmental Total:	240,000.00	240,000.00	4,357.62	4,357.62	4,357.62	235,642.38
	•						

For Fiscal: 2025-2026 Perio

Section 2, ItemE.

		Original	Current			YTD Activity +	Budge
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
Department: 4320 - Storn 375-4320-541400	nwater Infrastructure	0.00	0.00	0.00	0.00	6,792.50	-6,792.50
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Department: 4320 - Stormwater Total:	0.00	0.00	0.00	0.00	6,792.50	-6,792.50
Department: 4400 - Wate	·	5.55		5.55	5.55	0,752.55	0,702.00
375-4400-541400	Infrastructure	240,000.00	240,000.00	0.00	0.00	0.00	240,000.0
	Department: 4400 - Water Total:	240,000.00	240,000.00	0.00	0.00	0.00	240,000.0
Fund: 375 - Canit	al Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	4,357.62	4,357.62	-2,434.88	2,434.8
•		0.00	0.00	4,557.62	4,557102	2,454.00	2,-13-110
und: 505 - Water & Sewer Department: 0000 - Non-							
605-0000-341320	Capital Recovery Fee	0.00	0.00	21,474.65	21,474.65	21,474.65	-21,474.6
05-0000-344211	Water Sales / Collection	4,268,000.00	4,268,000.00	360,369.56	360,369.56	360,369.56	3,907,630.4
05-0000-344212	Water Tap Fees	450,000.00	450,000.00	10,900.00	10,900.00	10,900.00	439,100.0
05-0000-344213	Backflow	20,000.00	20,000.00	90.00	90.00	90.00	19,910.0
05-0000-344214	Sprinkler Meter Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.0
05-0000-344215	Hydrant Meter Fees	20,000.00	20,000.00	995.89	995.89	995.89	19,004.1
605-0000-344255	Sewer Sales / Collection	3,640,000.00	3,640,000.00	295,136.13	295,136.13	295,136.13	3,344,863.8
<u>05-0000-344256</u>	Sewer Tap Fees	700,000.00	700,000.00	17,420.00	17,420.00	17,420.00	682,580.0
05-0000-344257	Dumping Tickets	507,896.00	507,896.00	60,300.00	60,300.00	60,300.00	447,596.0
05-0000-344258	Grease Trap Fees	13,000.00	13,000.00	300.00	300.00	300.00	12,700.0
05-0000-344260	Storm Water Utility	650,000.00	650,000.00	54,678.59	54,678.59	54,678.59	595,321.4
05-0000-349300	Bad Check Fees	2,000.00	2,000.00	1,078.70	1,078.70	1,078.70	921.3
05-0000-349900	Water & Sewer Late Fees	210,000.00	210,000.00	15,240.18	15,240.18	15,240.18	194,759.8
05-0000-349910	Administrative Fees	105,000.00	105,000.00	9,573.00	9,573.00	9,573.00	95,427.0
<u>05-0000-361000</u>	Interest Revenues	150,000.00	150,000.00	13,080.60	13,080.60	13,080.60	136,919.4
05-0000-389000	Bank Charges & Etc.	150,000.00	150,000.00	1,210.62	1,210.62	1,210.62	148,789.3
05-0000-390000	Miscellaneous Revenue	150,000.00	150,000.00	0.00	0.00	0.00	150,000.0
05-0000-391100	Collections -Bad Debt	5,000.00	5,000.00	0.00	0.00	0.00	5,000.0
Dep	partment: 0000 - Non-Departmental Total:	11,045,896.00	11,045,896.00	861,847.92	861,847.92	861,847.92	10,184,048.0
Department: 4300 - Wate	•	600 624 72	600 624 72	27 201 50	27 201 50	27 201 50	662 422 1
05-4300-511100	Salaries & Wages - Wqc	699,634.73	699,634.73	37,201.59	37,201.59	37,201.59	
05-4300-511100 05-4300-511300	Salaries & Wages - Wqc Overtime Pay	15,040.98	15,040.98	698.68	698.68	698.68	14,342.3
05-4300-511100 05-4300-511300 05-4300-512100	Salaries & Wages - Wqc Overtime Pay Group Insurance	15,040.98 250,380.00	15,040.98 250,380.00	698.68 0.00	698.68 0.00	698.68 0.00	14,342.3 250,380.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare	15,040.98 250,380.00 54,735.42	15,040.98 250,380.00 54,735.42	698.68 0.00 4,012.90	698.68 0.00 4,012.90	698.68 0.00 4,012.90	14,342.3 250,380.0 50,722.5
505-4300-511100 505-4300-511300 505-4300-512100 505-4300-512200 505-4300-512400	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys	15,040.98 250,380.00 54,735.42 124,373.03	15,040.98 250,380.00 54,735.42 124,373.03	698.68 0.00 4,012.90 10,264.08	698.68 0.00 4,012.90 10,264.08	698.68 0.00 4,012.90 10,264.08	14,342.3 250,380.0 50,722.5 114,108.9
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-512810	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60	698.68 0.00 4,012.90 10,264.08 2,882.60	698.68 0.00 4,012.90 10,264.08 4,065.18	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-512810 05-4300-521202	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-512810 05-4300-521202 05-4300-521208	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521302	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 0.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521302 05-4300-521307 05-4300-521320	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service Outside Lab Service	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 0.00 3,400.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 0.00 3,400.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 0.00 1,163.08	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521320 05-4300-521320 05-4300-521330	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 10,000.00 5,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 0.00 3,400.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 0.00 3,400.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 0.00 1,163.08 0.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521302 05-4300-521300 05-4300-521300 05-4300-521300	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge)	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 10,000.00 5,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 0.00 3,400.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 0.00 3,400.00 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 0.00 1,163.08 0.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521307 05-4300-521320 05-4300-521320 05-4300-521300 05-4300-522110 05-4300-522110	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 8,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 1,000.00 91,467.00 500.00 10,000.00 10,000.00 5,000.00 8,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 0.00 3,400.00 0.00 0.00 419.39	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 0.00 3,400.00 0.00 419.39	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 0.00 1,163.08 0.00 0.00 419.39	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521307 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-522110 05-4300-522201 05-4300-522202	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 8,000.00 40,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 8,000.00 40,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 0.00 3,400.00 0.00 419.39 970.06	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 0.00 3,400.00 0.00 419.39 970.06	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 0.00 1,163.08 0.00 0.00 419.39 1,259.85	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6 38,740.1
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512400 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521302 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522203	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 8,000.00 40,000.00 30,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 30,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 0.00 3,400.00 0.00 419.39 970.06 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6 38,740.1 29,677.1
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521302 05-4300-521300 05-4300-5213100 05-4300-5213100 05-4300-5213100 05-4300-5213100 05-4300-522201 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522204	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 30,000.00 15,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 30,000.00 15,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82 2,057.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6 38,740.1 29,677.1 12,943.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521302 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-522201 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522203 05-4300-522204 05-4300-522204	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint Infrastructure Rep & Main	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 30,000.00 15,000.00 200,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 5,000.00 40,000.00 30,000.00 15,000.00 200,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6 38,740.1 29,677.1 12,943.0 197,972.8
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521307 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-522201 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522202 05-4300-522204 05-4300-522204	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint Infrastructure Rep & Main Computer Repair & Maint	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 5,000.00 40,000.00 30,000.00 15,000.00 200,000.00 5,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 40,000.00 40,000.00 15,000.00 200,000.00 5,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16 0.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6 38,740.1 29,677.1 12,943.0 197,972.8 5,000.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521307 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-522100 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522203 05-4300-522204 05-4300-522204 05-4300-522205 05-4300-522206 05-4300-522206	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional -Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint Infrastructure Rep & Maint Computer Repair & Maint Rental-Equipment/Vehicle	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 5,000.00 40,000.00 30,000.00 15,000.00 200,000.00 2,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 8,000.00 40,000.00 15,000.00 200,000.00 5,000.00 200,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16 0.00 0.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6 38,740.1 29,677.1 12,943.0 197,972.8 5,000.0 2,000.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521307 05-4300-521307 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-522110 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522202 05-4300-522204 05-4300-522205 05-4300-522206 05-4300-522206 05-4300-522206 05-4300-522206	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint Infrastructure Rep & Maint Computer Repair & Maint Rental-Equipment/Vehicle General Liability	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 5,000.00 40,000.00 15,000.00 200,000.00 5,000.00 2,000.00 85,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 5,000.00 5,000.00 40,000.00 15,000.00 200,000.00 2,000.00 85,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 0.00 68,078.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 0.00 68,078.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16 0.00 0.00 68,078.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6 38,740.1 29,677.1 12,943.0 197,972.8 5,000.0 2,000.0 16,922.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521208 05-4300-521301 05-4300-521307 05-4300-521307 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-522110 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522204 05-4300-522205 05-4300-522206 05-4300-522206 05-4300-522206 05-4300-522206 05-4300-522206 05-4300-522206 05-4300-522320 05-4300-523130 05-4300-523140	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint Infrastructure Rep & Maint Computer Repair & Maint Rental-Equipment/Vehicle General Liability Property Insurance	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 5,000.00 40,000.00 15,000.00 200,000.00 2,000.00 85,000.00 40,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 40,000.00 15,000.00 200,000.00 2,000.00 85,000.00 40,000.00 40,000.00 40,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 0.00 68,078.00 54,067.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16 0.00 0.00 68,078.00 54,067.00	14,342.3 250,380.0 50,722.5 114,108.9 35,934.8 17,300.0 1,000.0 84,635.8 500.0 10,000.0 8,836.9 5,000.0 7,580.6 38,740.1 29,677.1 12,943.0 197,972.8 5,000.0 2,000.0 16,922.0 -14,067.0
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521301 05-4300-521301 05-4300-521307 05-4300-521307 05-4300-521300 05-4300-521300 05-4300-521300 05-4300-522100 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522202 05-4300-522204 05-4300-522204 05-4300-522206 05-4300-522206 05-4300-523130 05-4300-523140 05-4300-523140 05-4300-523170	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint Infrastructure Rep & Maint Computer Repair & Maint Rental-Equipment/Vehicle General Liability Property Insurance Auto Liability	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 15,000.00 200,000.00 5,000.00 2,000.00 85,000.00 40,000.00 75,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 10,000.00 10,000.00 5,000.00 5,000.00 40,000.00 15,000.00 200,000.00 2,000.00 85,000.00 40,000.00 75,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00 136,253.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00 136,253.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16 0.00 0.00 68,078.00 54,067.00 136,253.00	14,342.3i 250,380.0i 50,722.5i 114,108.9i 35,934.8i 17,300.0i 1,000.0i 84,635.8i 500.0i 10,000.0i 8,836.9i 5,000.0i 7,580.6i 38,740.1i 29,677.1i 12,943.0i 197,972.8i 5,000.0i 2,000.0i 16,922.0i -14,067.0i -61,253.0i
05-4300-511100 05-4300-511300 05-4300-512100 05-4300-512200 05-4300-512810 05-4300-521202 05-4300-521202 05-4300-521301 05-4300-521302 05-4300-521307 05-4300-521302 05-4300-521302 05-4300-521300 05-4300-522101 05-4300-522201 05-4300-522201 05-4300-522202 05-4300-522202 05-4300-522204 05-4300-522205 05-4300-522206 05-4300-522206 05-4300-523130 05-4300-523130 05-4300-523130 05-4300-523140 05-4300-523170 05-4300-523170 05-4300-523200	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint Infrastructure Rep & Maint Rental-Equipment/Vehicle General Liability Property Insurance Auto Liability Telephone	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 200,000.00 2,000.00 2,000.00 40,000.00 40,000.00 75,000.00 15,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 200,000.00 2,000.00 2,000.00 40,000.00 40,000.00 75,000.00 15,000.00 15,000.00 15,000.00 15,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00 136,253.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00 136,253.00 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16 0.00 0.00 68,078.00 54,067.00 136,253.00 0.00	14,342.3i 250,380.0i 50,722.5i 114,108.9i 35,934.8i 17,300.0i 1,000.0i 84,635.8i 500.0i 10,000.0i 8,836.9i 5,000.0i 7,580.6i 38,740.1i 29,677.1i 12,943.0i 197,972.8i 5,000.0i 2,000.0i 16,922.0i -14,067.0i -61,253.0i
505-4300-511100 505-4300-511300 505-4300-512100 505-4300-512200 505-4300-512400	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Infrastructure Rep & Maint Infrastructure Rep & Maint Rental-Equipment/Vehicle General Liability Property Insurance Auto Liability Telephone Travel	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 40,000.00 30,000.00 200,000.00 2,000.00 85,000.00 40,000.00 40,000.00 75,000.00 15,600.00 2,000.00 15,600.00 15,600.00 500.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 40,000.00 200,000.00 2,000.00 2,000.00 40,000.00 40,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00 136,253.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00 136,253.00 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16 0.00 68,078.00 54,067.00 136,253.00 0.00	662,433.14 14,342.30 250,380.00 50,722.52 114,108.93 35,934.82 17,300.00 1,000.00 84,635.80 500.00 7,580.61 38,740.15 29,677.18 12,943.00 197,972.84 5,000.00 2,000.00 16,922.00 -14,067.00 15,600.00 500.00 2,000.00
305-4300-511100 305-4300-511300 305-4300-512100 305-4300-512200 305-4300-512200 305-4300-512810 305-4300-521202 305-4300-521301 305-4300-521302 305-4300-521302 305-4300-521302 305-4300-521300 305-4300-521300 305-4300-52201 305-4300-522201 305-4300-522202 305-4300-522204 305-4300-522204 305-4300-522206 305-4300-522206 305-4300-522300 305-4300-523170 305-4300-523170 305-4300-523170 305-4300-523200 305-4300-523200 305-4300-523300	Salaries & Wages - Wqc Overtime Pay Group Insurance Fica & Medicare Pmts To Retirement Sys Uniforms Engineering Fees Professional - Med Service Computer Services Drug Testing Technical Service Outside Lab Service W E T Sampling Disposal (Sludge) Office Equip-Rep & Maint Auto & Truck Rep & Maint Mach & Equip Rep & Maint Building Repairs & Maint Infrastructure Rep & Maint Rental-Equipment/Vehicle General Liability Property Insurance Auto Liability Telephone	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 200,000.00 2,000.00 2,000.00 40,000.00 40,000.00 75,000.00 15,000.00	15,040.98 250,380.00 54,735.42 124,373.03 40,000.00 8,000.00 1,000.00 91,467.00 500.00 10,000.00 5,000.00 5,000.00 40,000.00 200,000.00 2,000.00 2,000.00 40,000.00 40,000.00 75,000.00 15,000.00 15,000.00 15,000.00 15,000.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00 136,253.00 0.00	698.68 0.00 4,012.90 10,264.08 2,882.60 0.00 0.00 6,816.00 0.00 3,400.00 0.00 419.39 970.06 0.00 1,975.41 0.00 0.00 68,078.00 54,067.00 136,253.00 0.00	698.68 0.00 4,012.90 10,264.08 4,065.18 -9,300.00 0.00 6,831.20 0.00 1,163.08 0.00 0.00 419.39 1,259.85 322.82 2,057.00 2,027.16 0.00 0.00 68,078.00 54,067.00 136,253.00 0.00	14,342.36 250,380.00 50,722.52 114,108.95 35,934.83 17,300.00 1,000.00 84,635.86 500.00 10,000.00 5,000.00 7,580.63 38,740.15 29,677.18 12,943.00 197,972.84 5,000.00 2,000.00 16,922.00 -14,067.00 -61,253.00 15,600.00

For Fiscal: 2025-2026 Perio

Income Statement				For	Fiscal: 2025-20		5
		Original	Current	NATO A stilling	VTD A attivitue	YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
505-4300-523900	Other	2,000.00	2,000.00	79.00	79.00	79.00	1,921.00
505-4300-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-531101	Office Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531102	Computer Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4300-531103	Lab Supplies	24,000.00	24,000.00	0.00	0.00	1,241.38	22,758.62
505-4300-531105	Hand Tools	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-531109	Chemicals	230,000.00	230,000.00	0.00	0.00	27,278.76	202,721.24
505-4300-531220	Natural Gas	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
505-4300-531230	Electricity	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00
505-4300-531270	Gasoline Expense	70,000.00	70,000.00	1,512.14	1,512.14	3,165.92	66,834.08
505-4300-531600	Small Equipment <\$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-561000	Depreciation	825,000.00	825,000.00	0.00	0.00	0.00	825,000.00
505-4300-562000	Amortization	67,785.00	67,785.00	0.00	0.00	0.00	67,785.00
505-4300-581100	Principal - Bonds	1,050,000.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00
505-4300-582100	Interest - Bonds	606,246.00	606,246.00	0.00	0.00	0.00	606,246.00
Depa	artment: 4300 - Water Quality Control Total:	5,193,962.16	5,193,962.16	328,629.85	328,629.85	351,185.99	4,842,776.17
Department: 4320 - Sto	ormwater						
505-4320-511100	Regular Pay	270,145.47	270,145.47	13,723.28	13,723.28	13,723.28	256,422.19
505-4320-511300	Overtime Pay	8,075.28	8,075.28	1,410.95	1,410.95	1,410.95	6,664.33
505-4320-512100	Group Insurance	75,636.00	75,636.00	0.00	0.00	0.00	75,636.00
505-4320-512200	Fica & Medicare	21,470.26	21,470.26	1,560.88	1,560.88	1,560.88	19,909.38
505-4320-512400	Pmts To Retirement Sys	47,379.60	47,379.60	3,963.20	3,963.20	3,963.20	43,416.40
505-4320-521202	Engineering Fees	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
505-4320-521320	Outside Lab Service	20,000.00	20,000.00	3,287.00	3,287.00	1.60	19,998.40
505-4320-522203	Mach & Equip Rep & Maint	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4320-522205	Infrastructure Rep & Main	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
505-4320-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4320-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-531100	General Supplies & Mater	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
505-4320-531101	Office Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4320-531109	Chemicals	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4320-531600	Small Equipment <\$20000	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
	Department: 4320 - Stormwater Total:	589,706.61	589,706.61	23,945.31	23,945.31	20,659.91	569,046.70
Department: 4330 - Se	wor Collections						
505-4330-511100	Regular Pay	283,014.36	283,014.36	7,174.69	7,174.69	7,174.69	275,839.67
505-4330-511300	Overtime Pay	30,767.27	30,767.27	1,704.74	1,704.74	1,704.74	29,062.53
505-4330-512100	Group Insurance	125,256.00	125,256.00	0.00	0.00	0.00	125,256.00
505-4330-512200	Fica & Medicare	24,163.16	24,163.16	876.49	876.49	876.49	23,286.67
505-4330-512400	Retirement	50,204.72	50,204.72	4,152.00	4,152.00	4,152.00	46,052.72
505-4330-521202	Engineering Fees	5,000.00	5,000.00	0.00	0.00	-5,500.00	10,500.00
505-4330-521303	Tech Services	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
505-4330-521306	Tech Services Tech Service Generator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4330-521307	Tech Sev Gis Mapping	22,000.00	22,000.00	0.00	0.00	7,727.40	14,272.60
505-4330-522110	Septic Disposal	30,000.00	30,000.00	0.00	0.00	7,000.00	23,000.00
505-4330-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	0.00	0.00	5,847.80	4,152.20
505-4330-522205	Infrastructure Rep & Maint	100,000.00	100,000.00	0.00	0.00	14,448.08	85,551.92
505-4330-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-523600	Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-523700	Education & Training	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
505-4330-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-523900	Other	1,000.00	1,000.00	0.00	0.00	21.54	978.46
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4330-531101	Office Supplies	500.00	500.00	0.00	0.00	0.00	500.00
		230.00	230.00	0.00	0.00	0.00	200.00

Section 2, ItemE. For Fiscal: 2025-2026 Perio

		Original	Current			YTD Activity +	Budget
		Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
505 4000 504405		J	_	-	•		-
505-4330-531105	Hand Tools	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-531109	Chemicals	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<u>505-4330-531600</u> <u>505-4330-531700</u>	Small Equipment <\$20000	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4330-541400	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<u>303-4330-341400</u>	Infrastructure	500,000.00	500,000.00	0.00	0.00 13,907.92	0.00	500,000.00
	Department: 4330 - Sewer Collections Total:	1,223,405.51	1,223,405.51	13,907.92	13,907.92	43,452.74	1,179,952.77
Department: 4400							
<u>505-4400-511100</u> 505-4400-511300	Salaries & Wages - Water	549,573.83	549,573.83	28,329.74	28,329.74	28,329.74	521,244.09
505-4400-512100	Overtime Pay	34,931.35	34,931.35	2,979.51	2,979.51	2,979.51	31,951.84
505-4400-512200	Group Insurance	246,657.00	246,657.00	0.00	0.00	0.00	246,657.00
505-4400-512400	Fica & Medicare	45,040.22	45,040.22	2,931.95	2,931.95	2,931.95	42,108.27
505-4400-512700	Pmts To Retirement Sys	97,659.32	97,659.32	8,062.59	8,062.59	8,062.59	89,596.73
505-4400-521202	Workers Compensation	39,358.00 10,000.00	39,358.00 10,000.00	0.00	0.00	0.00	39,358.00 10,000.00
505-4400-521203	Engineering Fees Audit Fees	24,750.00	24,750.00	0.00	0.00	0.00	24,750.00
505-4400-521304	Tech Service -Utily Prot	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4400-521305	Techsery -Utility Service	60,700.00	60,700.00	0.00	0.00	0.00	60,700.00
505-4400-521307	Technical Service	73,500.00	73,500.00	10,120.00	10,120.00	13,500.40	59,999.60
505-4400-521320	Outside Lab Service	8,000.00	8,000.00	0.00	0.00	430.29	7,569.71
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
505-4400-522205	Infrastructure Rep & Main	325,000.00	325,000.00	8,913.36	8,913.36	19,309.83	305,690.17
505-4400-523201	Postage	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00
505-4400-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523400	Printing & Binding	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00
505-4400-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-523600	Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4400-523700	Education & Training	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
505-4400-523800	Licenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523900	Other	295,652.00	295,652.00	0.00	0.00	0.00	295,652.00
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00
505-4400-531101	Office Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4400-531103	Lab Supplies	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4400-531109	Chemicals	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-531210	Water & Sewer Utility	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
505-4400-531510	Purchased Water	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
505-4400-531591	Water Meters	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
505-4400-531600	Small Equipment <\$20000	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4400-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
	Department: 4400 - Water Total:	4,038,821.72	4,038,821.72	61,337.15	61,337.15	75,544.31	3,963,277.41
Fu	ınd: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	434,027.69	434,027.69	371,004.97	-371,004.97
Fund: 540 - Solid Was	to Fund			•	•	•	•
	- Non-Departmental						
540-0000-311790	Sanitation Franchise Tax	103,200.00	103,200.00	0.00	0.00	0.00	103,200.00
540-0000-344110	Sanitation Francisc Fax Sanitation Sales / Collection	3,100,000.00	3,100,000.00	267,038.73	267,038.73	267,038.73	2,832,961.27
540-0000-361000	Interest Revenues	0.00	0.00	1,048.29	1,048.29	1,048.29	-1,048.29
	Department: 0000 - Non-Departmental Total:	3,203,200.00	3,203,200.00	268,087.02	268,087.02	268,087.02	2,935,112.98
D 4540	·	3,203,200.00	3,203,200.00	200,007.02	200,007.02	200,007.02	2,333,112.30
Department: 4510 540-4510-522110	- Solid Waste Admin	2.462.202.02	2.462.200.00	2.22	0.00	0.00	2 462 200 62
540-4510-522111	Disposal	2,163,200.00	2,163,200.00	0.00	0.00	0.00	2,163,200.00
	Roll Off Dumpsters	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
<u>540-4510-611050</u>	Transfer Out - General	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
	Department: 4510 - Solid Waste Admin Total:	3,203,200.00	3,203,200.00	0.00	0.00	0.00	3,203,200.00
	Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	268,087.02	268,087.02	268,087.02	-268,087.02
	Report Surplus (Deficit):	0.00	0.00	535,793.04	535,793.04	382,031.25	

For Fiscal: 2025-2026 Perio

Group Summary

					Group	Summary
	Original	Current			YTD Activity +	Budget
Department	Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
Fund: 100 - General Fund						
0000 - Non-Departmental	17,229,500.00	17,229,500.00	576,227.25	576,227.25	576,227.25	16,653,272.75
1100 - Legislative	91,467.84	91,467.84	5,010.20	5,010.20	5,178.74	86,289.10
1300 - Executive	882,490.00	857,490.00	28,323.31	28,323.31	28,772.29	828,717.71
1510 - Financial Administration	1,361,781.00	1,361,781.00	143,031.97	143,031.97	188,931.45	1,172,849.55
1535 - It - Data Processing/Mis	596,905.00	596,905.00	47,301.48	47,301.48	37,501.06	559,403.94
1565 - General Gov Building & Pl	901,227.00	901,227.00	70,017.19	70,017.19	75,988.12	825,238.88
2000 - Judicial	699,561.00	699,561.00	19,687.74	19,687.74	20,092.37	679,468.63
3200 - Police	4,353,432.00	4,353,432.00	246,104.81	246,104.81	255,572.99	4,097,859.01
3500 - Fire	3,887,265.00	3,887,265.00	180,895.72	180,895.72	178,623.27	3,708,641.73
4100 - Public Works	692,964.00	692,964.00	25,826.18	25,826.18	27,077.28	665,886.72
4200 - Highways And Streets	1,446,813.00	1,446,813.00	9,788.16	9,788.16	10,614.57	1,436,198.43
4900 - Fleet Maintenance & Shop	1,181,903.00	1,181,903.00	166,545.65	166,545.65	177,440.45	1,004,462.55
6500 - Libraries	139,238.00	139,238.00	0.00	0.00	600.00	138,638.00
7400 - Planning & Zoning	434,273.00	434,273.00	20,944.83	20,944.83	22,527.78	411,745.22
7545 - Economic Development -	560,180.16	560,180.16	19,987.03	19,987.03	17,768.10	542,412.06
9000 - 9000	0.00	25,000.00	0.00	0.00	0.00	25,000.00
Fund: 100 - General Fund Surplus (Deficit):	0.00	0.00	-407,237.02	-407,237.02	-470,461.22	470,461.22
Fund: 210 - Confiscated Asset Fund						
0000 - Non-Departmental	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
3200 - Police	125,000.00	125,000.00	6,015.00	6,015.00	8,190.00	116,810.00
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-6,015.00	-6,015.00	-8,190.00	8,190.00
Fund: 275 - Hotel/Motel Fund			.,.	.,	,	.,
0000 - Non-Departmental	85,000.00	85,000.00	15,391.20	15,391.20	15,391.20	69,608.80
7540 - Tourism	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	15,391.20	15,391.20	15,391.20	-15,391.20
,	0.00	0.00	13,331.20	15,551.20	13,331.20	13,331.20
Fund: 320 - Gw Splost 2017	2.050.024.00	2 050 024 00	2 200 40	2 200 40	2 200 40	2.054.652.02
0000 - Non-Departmental	3,058,034.00	3,058,034.00	3,380.18	3,380.18	3,380.18	3,054,653.82
4200 - Highways And Streets	1,338,649.00	1,338,649.00	0.00	0.00	0.00	1,338,649.00
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks Fund: 320 - Gw Splost 2017 Surplus (Deficit):	1,338,781.00 0.00	1,338,781.00 0.00	0.00 3,380.18	3,380.18	0.00 3,380.18	1,338,781.00 - 3,380.18
,	0.00	0.00	3,360.16	3,360.16	3,360.16	-3,360.16
Fund: 321 - Wc Splost 2019	6 060 047 00	6 060 047 00	24.275.24		2427524	6045 544 76
0000 - Non-Departmental	6,069,817.00	6,069,817.00	24,275.24	24,275.24	24,275.24	6,045,541.76
3200 - Police	2,354,725.70	2,354,725.70	47,540.00	47,540.00	0.00	2,354,725.70
3500 - Fire	0.00	0.00	0.00	0.00	8,285.87	-8,285.87
4200 - Highways And Streets	3,488,898.44	3,488,898.44	0.00	0.00	0.00	3,488,898.44
6200 - Parks	226,192.86	226,192.86	0.00	0.00	48,000.00	178,192.86
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	0.00	-23,264.76	-23,264.76	-32,010.63	32,010.63
Fund: 323 - Walton county SPLOST 2025						
0000 - Non-Departmental	11,346,494.15	11,346,494.15	174,494.10	174,494.10	174,494.10	11,172,000.05
3200 - Police	311,698.49	311,698.49	0.00	0.00	0.00	311,698.49
3500 - Fire	311,698.69	311,698.69	0.00	0.00	0.00	311,698.69
4200 - Highways And Streets	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
4330 - Sewer Collections	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
4400 - Water	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
6200 - Parks	267,026.06	267,026.06	0.00	0.00	0.00	267,026.06
Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):	0.00	0.00	174,494.10	174,494.10	174,494.10	-174,494.10
Fund: 324 - GW SPLOST 2023						
0000 - Non-Departmental	4,520,388.00	4,520,388.00	69,887.66	69,887.66	69,887.66	4,450,500.34
3200 - Police	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
3500 - Fire	300,000.00	300,000.00	0.00	0.00	3,009.00	296,991.00
4200 - Highways And Streets	2,595,746.00	2,595,746.00	0.00	0.00	0.00	2,595,746.00
4330 - Sewer Collections	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
4400 - Water	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00

For Fiscal: 2025-2026 Perio Section 2, ItemE.

income statement			FULL	13Cai. 2023-20	20 FEII4	
	Original	Current			YTD Activity +	Budget
Department	Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
6200 - Parks	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	69,887.66	69,887.66	66,878.66	-66,878.66
Fund: 371 - ARPA						
0000 - Non-Departmental	1,768,734.00	1,768,734.00	2,684.35	2,684.35	2,684.35	1,766,049.65
4200 - Highways And Streets	418,734.00	418,734.00	0.00	0.00	0.00	418,734.00
4320 - Stormwater	0.00	0.00	0.00	0.00	6,792.50	-6,792.50
6500 - Libraries	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00
Fund: 371 - ARPA Surplus (Deficit):	0.00	0.00	2,684.35	2,684.35	-4,108.15	4,108.15
Fund: 375 - Capital Recovery-Impact Fees						
0000 - Non-Departmental	240,000.00	240,000.00	4,357.62	4,357.62	4,357.62	235,642.38
4320 - Stormwater	0.00	0.00	0.00	0.00	6,792.50	-6,792.50
4400 - Water	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	4,357.62	4,357.62	-2,434.88	2,434.88
Fund: 505 - Water & Sewer Fund						
0000 - Non-Departmental	11,045,896.00	11,045,896.00	861,847.92	861,847.92	861,847.92	10,184,048.08
4300 - Water Quality Control	5,193,962.16	5,193,962.16	328,629.85	328,629.85	351,185.99	4,842,776.17
4320 - Stormwater	589,706.61	589,706.61	23,945.31	23,945.31	20,659.91	569,046.70
4330 - Sewer Collections	1,223,405.51	1,223,405.51	13,907.92	13,907.92	43,452.74	1,179,952.77
4400 - Water	4,038,821.72	4,038,821.72	61,337.15	61,337.15	75,544.31	3,963,277.41
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	434,027.69	434,027.69	371,004.97	-371,004.97
Fund: 540 - Solid Waste Fund						
0000 - Non-Departmental	3,203,200.00	3,203,200.00	268,087.02	268,087.02	268,087.02	2,935,112.98
4510 - Solid Waste Admin	3,203,200.00	3,203,200.00	0.00	0.00	0.00	3,203,200.00
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	268,087.02	268,087.02	268,087.02	-268,087.02
Total Surplus (Deficit):	0.00	0.00	535,793.04	535,793.04	382,031.25	

For Fiscal: 2025-2026 Perio

Fund Summary

	Original	Current			YTD Activity +	Budget
Fund	Total Budget	Total Budget	MTD Activity	YTD Activity	Encumbrances	Remaining
100 - General Fund	0.00	0.00	-407,237.02	-407,237.02	-470,461.22	470,461.22
210 - Confiscated Asset Fund	0.00	0.00	-6,015.00	-6,015.00	-8,190.00	8,190.00
275 - Hotel/Motel Fund	0.00	0.00	15,391.20	15,391.20	15,391.20	-15,391.20
320 - Gw Splost 2017	0.00	0.00	3,380.18	3,380.18	3,380.18	-3,380.18
321 - Wc Splost 2019	0.00	0.00	-23,264.76	-23,264.76	-32,010.63	32,010.63
323 - Walton county SPLOST	0.00	0.00	174,494.10	174,494.10	174,494.10	-174,494.10
324 - GW SPLOST 2023	0.00	0.00	69,887.66	69,887.66	66,878.66	-66,878.66
371 - ARPA	0.00	0.00	2,684.35	2,684.35	-4,108.15	4,108.15
375 - Capital Recovery-Impac	0.00	0.00	4,357.62	4,357.62	-2,434.88	2,434.88
505 - Water & Sewer Fund	0.00	0.00	434,027.69	434,027.69	371,004.97	-371,004.97
540 - Solid Waste Fund	0.00	0.00	268,087.02	268,087.02	268,087.02	-268,087.02
Total Surplus (Deficit):	0.00	0.00	535,793.04	535,793.04	382,031.25	

8/6/2025 11:24:39 AM Page



CITY OF LOGANVILLE Department of Planning & Development P.O. Box 39 4303 Lawrenceville Road Loganville, GA 30052 770.466.2633

Application # A 25-005

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*				
Diane Atha Clay c/o NAME: Prater Consulting LLC	NAME: Diane Atha Clay				
ADDRESS: P.O. Box 6 CITY: Auburn	ADDRESS: 4159 Chandler Haulk Rd CITY: Loganville				
STATE: GA Zip: 30011	STATE: GA Zip: 30052				
PHONE: (404) 757-0889	PHONE: (404) 317-8871				
1110112. (404) 101-0000	(*attach additional pages if necessary to list all owners)				
Applicant is: Property Owner Contract Purchase					
CONTACT PERSON: Tim Prater	PHONE: (404) 757-0889				
EMAIL: tprater@praterconsultingllc.com	FAX:N/A				
PROPERTY II	VFORMATION				
MAP & PARCEL # PRESENT ZONING	G: A-1 (Separate rezoning request required)				
CO220011A00	COLINER Molton				
ADDRESS: 4159 Chandler Haulk Rd.	COUNTY: Walton ACREAGE: 2.00				
PROPOSED DEVELOPMENT: No development proposed					
WATER PROVIDER: City of Loganville SEWER PROVIDER: Septic System					
You must attach: Application Fee Legal Description Plat of Property Letter of Intent Anames/Addresses of Abutting Property Owners Shape file of property (GIS File)					
Pre-Application Conference Date: 2-18-2025 Accepted by Planning & Development: DATE: 3-5-25 FEE PAID: \$300.00					
CHECK # 9 3 RECEIPT TAKEN BY: DATE OF LEGA	L NOTICE : 4/2 & 4/6/25 NEWSPAPER: THE WALTON TRIBUNE				
PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation Commission Chairman: DATE: 7/24/25					
CITY COUNCIL ACTION: Approved Approved w/c					
Mayor City Clerk	Date				



Date: 3-5-25

CITY OF LOGANVILLE Section 3, ItemA.

Department of Planning & Development P.O. Box 39

4303 Lawrenceville Road Loganville, GA 30052 770.466.2633

Application # A 25 - 005

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
Diane Atha Clay c/o NAME: Prater Consulting LLC ADDRESS: P.O. Box 6 CITY: Auburn STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: Diane Atha Clay ADDRESS: 4159 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (404) 317-8871 (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Pu	
CONTACT PERSON: Tim Prater EMAIL: tprater@praterconsultingllc.com PROPE	PHONE: _(404) 757-0889 FAX:
	NING: A-1 (Separate rezoning request required)
CO220011A00	
ADDRESS: 4139 Chandler Haulk Kd.	COUNTY: Walton ACREAGE: 2.00
PROPOSED DEVELOPMENT: No developm	ment proposed
WATER PROVIDER: City of Loganville	SEWER PROVIDER: Septic System
You must attach: ☐ Application Fee ☐ Legal Description ☐ Names/Addresses of Abutting Property	Plat of Property Letter of Intent Owners Shape file of property (GIS File)
Pre-Application Conference Date:2-18-2025	
Accepted by Planning & Development:	DATE: 3-5-25 FEE PAID: \$300.00
20001278	OF LEGAL NOTICE : $4/2 & 4/6/25$ NEWSPAPER: THE WALTON TRIBUNE
PLANNING COMMISSION RECOMMENDATION:	Approve Approve w/conditions Deny No Recommendation
Commission Chairman:	DATE:
CITY COUNCIL ACTION: ☐ Approved ☐ Appro☐ Referred Back to Plann	ved w/conditions ☐ Denied ☐ Tabled to ling Commission ☐ Withdrawn



LETTER OF INTENT FOR ANNEXATION AND REZONE APPLICATION FOR DIANE ATHA CLAY

Tim Prater submits this Letter of Intent and the attached annexation and rezone application (the "Application") on behalf of Diane Atha Clay (the "Property Owner and Applicant"), relative to an existing single-family dwelling on approximately 2.0 +or- acres of land (the "Property") located at 4159 Chandler Haulk Rd. The property is currently zoned A-1. The Applicant requests that the City annex and rezone the Property to the (R-44) single-family residential classification. The Property's location on Chandler Haulk provides easy access to Highway 20 as well as to the Highway 78 corridor. The Applicant is proposing no changes to the current structure on the Property for use as a single family dwelling. The structure will remain as a residential dwelling.

The proposed annexation and rezone is compatible with the surrounding uses and land use on Chandler Haulk Rd. The property is surrounded by property zoned Single family as well as multi family within the City of Loganville. The property is surrounded by property within the City of Loganville. Abutting property to the east of the Applicants property is zoned R-16 as well as abutting property to the north. Abutting properties to the south are zoned R-44. The abutting property to the west is zoned R-22, however and except for the property approximately 1000 ft. to the west zoned RM-8.

Although the Property is not within the city limits it is designated on the Future Land Use Map as resident, as it is currently part of the County, the property is surrounded by property within the city limits and are zoned as residential on the Future Land Use Map. The proposed Annexation and rezone are in line with the growth of the city limits and would eliminate currently zoned islands inside the city limits.

The state zoning procedure law specifically encourages the reduction of islands when possible. Due to the designation on the Future Land Use Map for the Property and the dominance of the surrounding Property within the city limits, the applicant submits that the proposed annexation is in line with the spirit and intent of the Comprehensive Plan, Future Land Use Map and qualifies for annexation under the city's zoning ordinance and state zoning procedure law.

The proposed annexation and rezone are compatible with existing land use and zoning classifications of the surrounding area, is in line with the spirit and intent of the Comprehensive Plan, and is an appropriate land use due to the Property's close proximity to the City limits.

The Applicant and myself welcome the opportunity to meet with staff of the City of Loganville Department of Planning and Development to answer any questions or to address any concerns related to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

Respectfully submitted the	day of March, 2025
TIM PRATER	
Representative o	of Applicant

A	p	plication	#	A	
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Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.				
Vinsilles Line	3-3-25- Date			
Applicant's Signature	Date			
Timothy Prater CEO Prater Consulting LLC (Agent for Consulting LLC)	Owners)			
Print Name and Title				
Sworn to and subscribed before me this 3 va day of	Kayle phelips			
OUNT COUNT	Signature of Notary Public			
Property Owner's (complete a separate fo				
The undersigned hereby certifies that they are: (check all	that apply)			
a) X the owner of record of property contained	ed in this application, and/or			
b) the Chief Executive of a corporation or property and is duly authorized to make this appl	other business entity with ownership interest in the ication, and			
that all information contained in this application is comp	lete and accurate to the best of their knowledge.			
Diany Ottra	3/3/25			
Owner's Signature	Date			
Print Name and Title				
Sworn to and subscribed before me this 3rd day of	March, 20 25.			
(Seal) A Supplier of the seal	Signature of Notary Public			
The second second				

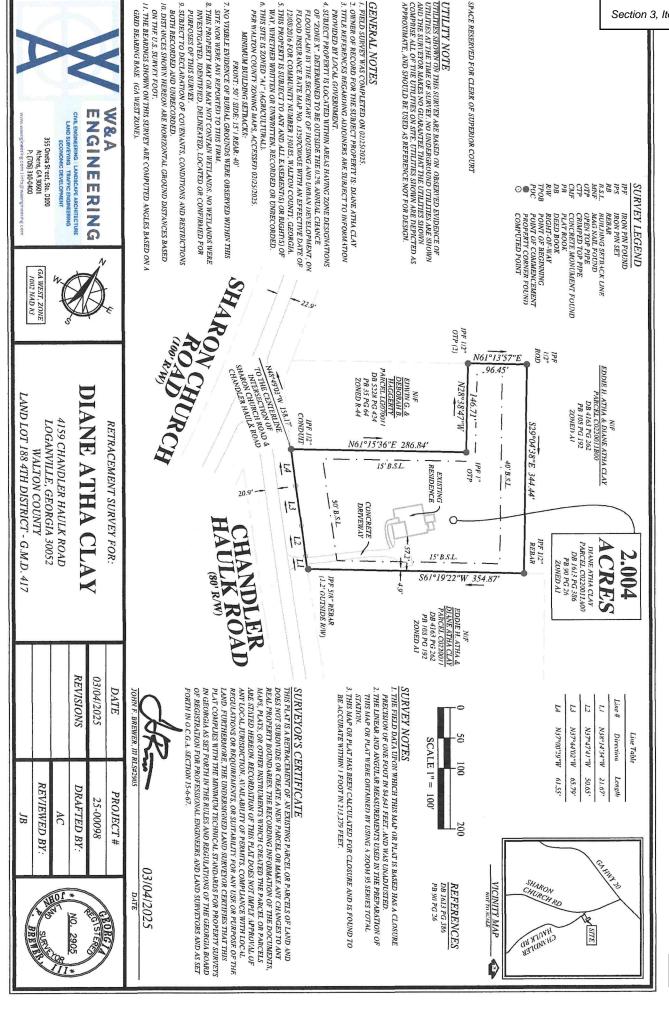
ABUTTING PROPERTY OWNERS FOR 4159 CHANDLER HAULK RD.

KING PAMELA LINDSEY FKA BAKER PAMELA LINDSEY 300 SHARON CHURCH ROAD LOGANVILLE, GA 30052

HAGGERTY EDWIN G & HAGGERTY DEBORAH B 2307 MILLER BOTTOM RD LOGANVILLE, GA 30052

PELLETIER JAMES L &
PELLETIER CHERYL A
291 N SHARON CHURCH ROAD
LOGANVILLE, GA 30052

PITTMAN CAROLYN REBECCA 295 N SHARON CHURCH ROAD LOGANVILLE, GA 30052



Surveyed legal description for Diane Atha Clay tract: Parcel C0220011A00

All that tract or parcel of land, together with improvements thereon, lying and being in Land Lot 188, 4th district, Walton County, Georgia; G.M.D. 417, containing 2.004 acres of land, more or less, and being more particularly as:

Commencing at the centerline intersection of Sharon Church Road (100' R/W) and Chandler Haulk Road (80' R/W); thence South 48 degrees 49 minutes 03 seconds East with a distance of 158.17 feet to a 1/2" conduit found on the easterly right-of-way Chandler Haulk Road, which is THE TRUE POINT OF BEGINNING;

Thence leaving said right-of-way and following a course North 61 Degrees 15 Minutes 36 Seconds East a distance of 286.84 feet to a 1" open top pipe found; thence North 28 Degrees 38 Minutes 47 Seconds West a distance of 146.71 feet to A 1/2" open top pipe found; thence North 61 Degrees 13 Minutes 57 Seconds East a distance of 96.45 feet to a 1/2" rod found; thence South 29 Degrees 04 Minutes 38 Seconds East a distance of 344.44 feet to a 1/2" rebar set; thence South 61 Degrees 19 Minutes 22 Seconds West a distance of 354.87 feet to point on the easterly right-of-way of Chandler Haulk Road (80' R/W); thence following along said right-of-way North 38 Degrees 14 Minutes 34 Seconds West a distance of 21.67 feet to point; thence North 37 Degrees 47 Minutes 41 Seconds West a distance of 50.65 feet to a 1/2" rebar found; thence North 37 Degrees 44 Minutes 02 Seconds West a distance of 65.79 feet to a 1/2" rebar found; thence North 37 Degrees 00 Minutes 29 Seconds West a distance of 61.55 feet to a point; which is the TRUE POINT OF BEGINNING.



Staff Report — Annexation

ZONING CASE #: A25-005

LANDOWNERS: Diane Atha Clay

APPLICANT: Diane Atha Clay c/o Prater Consulting LLC

PROPERTY ADDRESS: 4159 Chandler Haulk Road

MAP/PARCEL #: C0220011A00

PARCEL DESCRIPTION: Single Family Home

AREA: 2 acres

EXISTING ZONING: A1 (Walton County)

PROPOSED ZONING: R-44

FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Reduce the likelihood of creating a zoning island as the property is almost complete-

ly surrounded by City parcels.

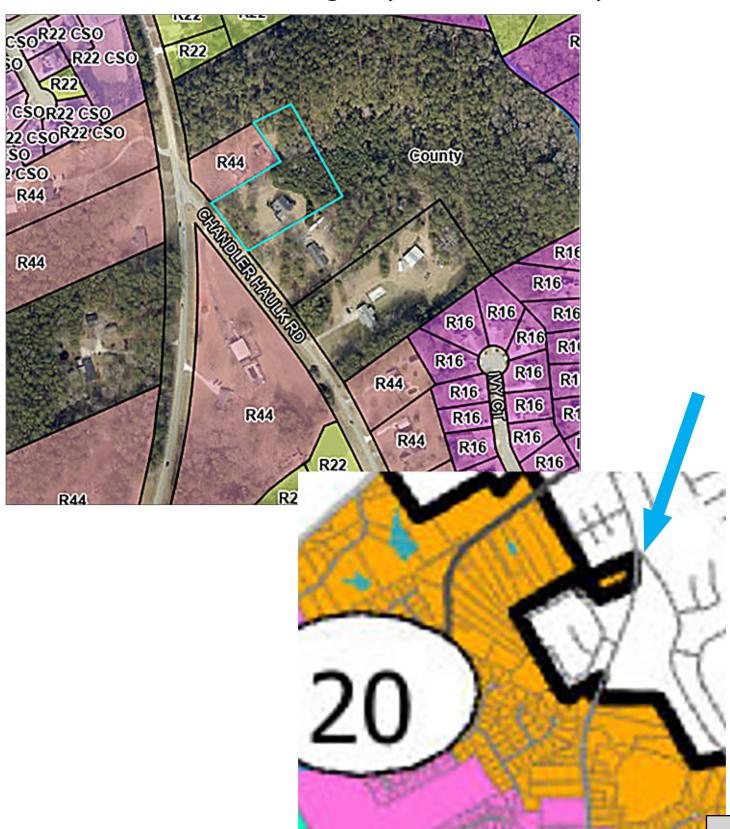
PLANNING COMMISSION HEARING: April 24, 2025

CITY COUNCIL HEARING: May 5 and 8, 2025



770.466.2633 • planning@loganville-ga.gov

Current Area Zoning - City and Walton County





Future Land Use Map — City of Loganville





Applicant's Request

The property is adjacent to City limits and, when looking at the totality of the family land, is surrounded by properties inside City limits. The request is being made citing state zoning law that encourages the reduction of islands when possible.

Existing Conditions

There is a 2,168-square-foot house on the property that was built in 2003.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? As the residence has existed since 2003, there would be no aesthetic impact to adjacent parcels.

What is the impact upon thoroughfare congestion and traffic safety? There would be no impact.

What is the impact upon population density and the potential for overcrowding and urban sprawl? This would only shift already existing population density from the County to the City.

Is the proposed use consistent with the adopted Comprehensive Plan? The City of Loganville's Future Land Use Map has this parcel as being residential.

What is the impact upon adjacent property owners if the request is approved? None.

What is the impact upon adjacent property owners if the request is not approved? None.

Recommended action: The parcel of land meets the requirements to be annexed into the City limits. *Recommendation is for approval of this annexation.*



4303 Lawrenceville Rd. Loganville, GA 30052 770.466.2633 • planning@loganville-ga.gov

Planning Commission Recommended Conditions

City Council Conditions



CITY OF LOGANVILLE Section 5, Item D.

Department of Planning & Devel P.O. Box 39 • 4303 Lawrenceville Road Loganville, GA 30052 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Application # R 25 00 6

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*				
Diane Atha Clay c/o NAME: PRATER CONSULTING LLC ADDRESS: P.O. Box 6 CITY: AUBURN STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: Diane Atha Clay ADDRESS: 4159 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (404) 317-8871 (*attach additional pages if necessary to list all owners)				
Applicant is: Property Owner Contract Purchase	er 🛮 Agent 🗆 Attorney				
CONTACT PERSON: TIM PRATER PHONE: (404) 757-0889 EMAIL: tprater@praterconsultingllc.com FAX: N/A					
PROPERTY I	NFORMATION				
MAP & PARCEL # PRESENT ZONING: A-1 REQUESTED ZONING: B-44 R 27 C0220011A00 ADDRESS: 4159 Chandler Haulk Rd. COUNTY: WALTON ACREAGE: 2.00 PROPOSED DEVELOPMENT: No development proposed You must attach: Application Fee Degal Description Flat of Property Campaign Contribution Disclosure County: Walton Di					
Pre-Application Conference Date: 2/18/2025 Accepted by Planning & Development: DATE: FEE PAID: \$500.00 CHECK # 1910 RECEIPT # TAKEN BY: STATE OF LEGAL NOTICE: 4-2-3-4-4-7-5 NEWSPAPER: THE WALTON TRIBUNE					
	DATE: 7/24/25				
CITY COUNCIL ACTION: Approved Approved TReferred Back to Planning C	Viconditions				
Mayor City Clerk	Date				

Poganville

CITY OF LOGANVILLI

Department of Planning & Deve Section 3, ItemB.

P.O. Box 39 • 4303 Lawrenceville Road Loganville, GA 30052

770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 3-5-25

Application # R 25 00 6

REQUEST FOR ZONING MAP AMENDMENT

A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*				
Diane Atha Clay c/o NAME: PRATER CONSULTING LLC	NAME: Diane Atha Clay ADDRESS: 4159 Chandler Haulk Rd				
ADDRESS: P.O. Box 6	ADDRESS: 4139 Chandler Hadik No.				
CITY: AUBURN	CITY: Loganville STATE: GA Zip: 30052				
STATE: GA Zip: 30011	PHONE: (404) 317-8871				
PHONE: (404) 757-0889	(*attach additional pages if necessary to list all owners)				
Applicant is: ☐ Property Owner ☐ Contract Purch					
CONT. OF DEDCOM. TIM DOATED	PHONE: (404) 757-0889				
CONTACT PERSON: TIM PRATER	FAX: N/A				
EMAIL: tprater@praterconsultingllc.com					
PROPERT	Y INFORMATION				
MAP & PARCEL # PRESENT ZONING: A-1 REQUESTED ZONING: R-44 C0220011A00 ADDRESS: 4159 Chandler Haulk Rd. COUNTY: WALTON ACREAGE: 2.00 PROPOSED DEVELOPMENT: No development proposed					
You must attach: Application Fee Legal Description Plat of Property Campaign Contribution Disclosure Letter of Intent Site Plan Names/Addresses of Abutting Property Owners Impact Analysis					
Pre-Application Conference Date: 2/18/2025 Accepted by Planning & Development: 4000000000000000000000000000000000000	DATE: 3-5-25 FEE PAID: \$500.00 LEGAL NOTICE: 4-2346-25 NEWSPAPER: THE WALTON TRIBUNE				
CHECK# RECEIPT # 100 TAKENBI. ODATE OF					
PLANNING COMMISSION RECOMMENDATION: A					
	d w/conditions				
Mayor City Clerk	Date				

The proposed annexation and rezone are compatible with existing land use and zoning classifications of the surrounding area, is in line with the spirit and intent of the Comprehensive Plan, and is an appropriate land use due to the Property's close proximity to the City limits.

The Applicant and myself welcome the opportunity to meet with staff of the City of Loganville Department of Planning and Development to answer any questions or to address any concerns related to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

Respectfully submitted the	day of March, 2025
TIM PRATER	
Representative of	Applicant

Application	#R		

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Applicant's Signature

Date

Timothy Prater CEO Prater Consulting LLC (Agent for Owners)

Print Name and Title

Sworn to and subscribed before me this 3rd day of marm, 2025.

(Seal) To be the signature of Notary Public Signature of Notary Public

Property Owner's Certification

(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) X the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature

Date

Drane Atha Clay property Owner
Print Name and Title

Sworn to and subscribed before me this 3Vd day of Mavch, 2025.

(Seal) Sounday Sounday

Signature of Notary Public

Application #	R
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DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Applicant's Signature	3/3/35 Date	Diane A	Hha Clay
Signature of Applicant's Attorney or Agent	3-3-25 Date	Timothy Pra Print Name	ter
Has the Applicant, attorney immediately preceding the file aggregating \$250.00 or more to the Planning Commission of the	ing of this applic the Mayor, Mem	ation, made cam ber of the City C	paign contributions
		XNO	
If YES, complete the following:			
NAME OF INDIVIDUAL MAKING O	CONTRIBUTION		
NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTE aggregating to		DATE OF CONTRIBUTION
	-	_	

Attach additional sheets as necessary to disclose and describe all contributions.

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

- How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels? There would be no impact to the overall appearance of the city or adjacent property. This is a single family dwelling and would remain as such.
- How does the proposed use impact thoroughfare congestion and traffic safety? There would be no increased impact to congestion or traffic safety.
- 3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl? There would be no impact to density, overcrowding or urban sprawl.
- 4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services: The proposed use will remain as a single family dwelling The dwelling is currently on city water with septic. The dwelling maybe added to city sewer if available. There would be no increase in traffic and no impact to other city services with the dwelling being surrounded by the city limits
- 5. How does the proposed zoning provide protection of property against blight and depreciation? The property is currently being utilized as a single family dwelling and the use will remain as such.
- 6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan? The Comprehensive plan shows the area as residential, and the use will remain residential
- 7. In what way does the proposed zoning affect adjacent property owners if the request is approved? The proposed rezone will not affect adjacent property owners as the use will remain residential
- 8. What is the impact upon adjacent property owners if the request zoning is not approved? There would be no impact
- 9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville. The property is currently within the county surrounded by the city limits, this would bring the property inside the city limits and reducing a island inside the city limits making a more cohesive city boundary

ABUTTING PROPERTY OWNERS FOR 4159 CHANDLER HAULK RD.

KING PAMELA LINDSEY FKA BAKER PAMELA LINDSEY 300 SHARON CHURCH ROAD LOGANVILLE, GA 30052

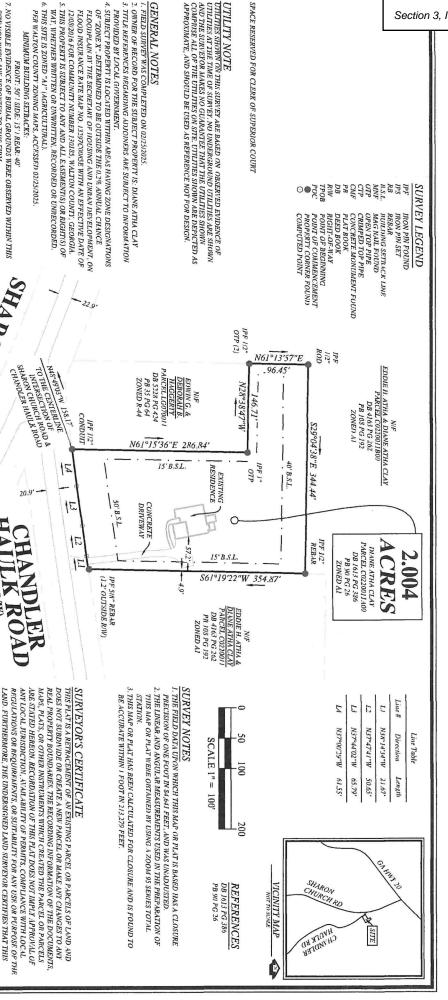
HAGGERTY EDWIN G & HAGGERTY DEBORAH B 2307 MILLER BOTTOM RD LOGANVILLE, GA 30052

PELLETIER JAMES L &
PELLETIER CHERYL A
291 N SHARON CHURCH ROAD
LOGANVILLE, GA 30052

PITTMAN CAROLYN REBECCA 295 N SHARON CHURCH ROAD LOGANVILLE, GA 30052



58



4159 CHANDLER HAULK ROAD LOGANVILLE, GEORGIA 30052

LAND LOT 188 4TH DISTRICT - G.M.D. 417 REVISIONS

REVIEWED BY. DRAFTED BY: PROJECT# 25-00098 AC JBNO. 2905

03/04/2025 DATE

BREWER, III RLS#2905

03/04/2025

PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET

FORTH IN O.C.G.A. SECTION 15-6-67.

GA WEST, ZONE 1002 NAD 83 RETRACEMENT SURVEY FOR.

8. THIS PROPERTY MAY OR MAY NOT CONTAIN WETLANDS. NO WETLANDS WERE INVESTIGATED, IDENTIFIED, DELINEATED, LOCATED OR CONFIRMED FOR

SITE NOW WERE ANY REPORTED TO THIS FIRM.

ON THE U.S. SURVEY FOOT: 11. THE BEARINGS SHOWN ON THIS SURVEY ARE COMPUTED ANGLES BASED ON A 10. DISTANCES SHOWN HEREON ARE HORIZONTAL GROUND DISTANCES BASED 9. SUBJECT TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS

BOTH RECORDED AND UNRECORDED PURPOSES OF THIS SURVEY

GRID BEARING BASE (GA WEST ZONE)

W& A

MUGINEERING

355 Oneta Street, Ste. 0100 Athens, GA 30601 P: (706) 310-0400



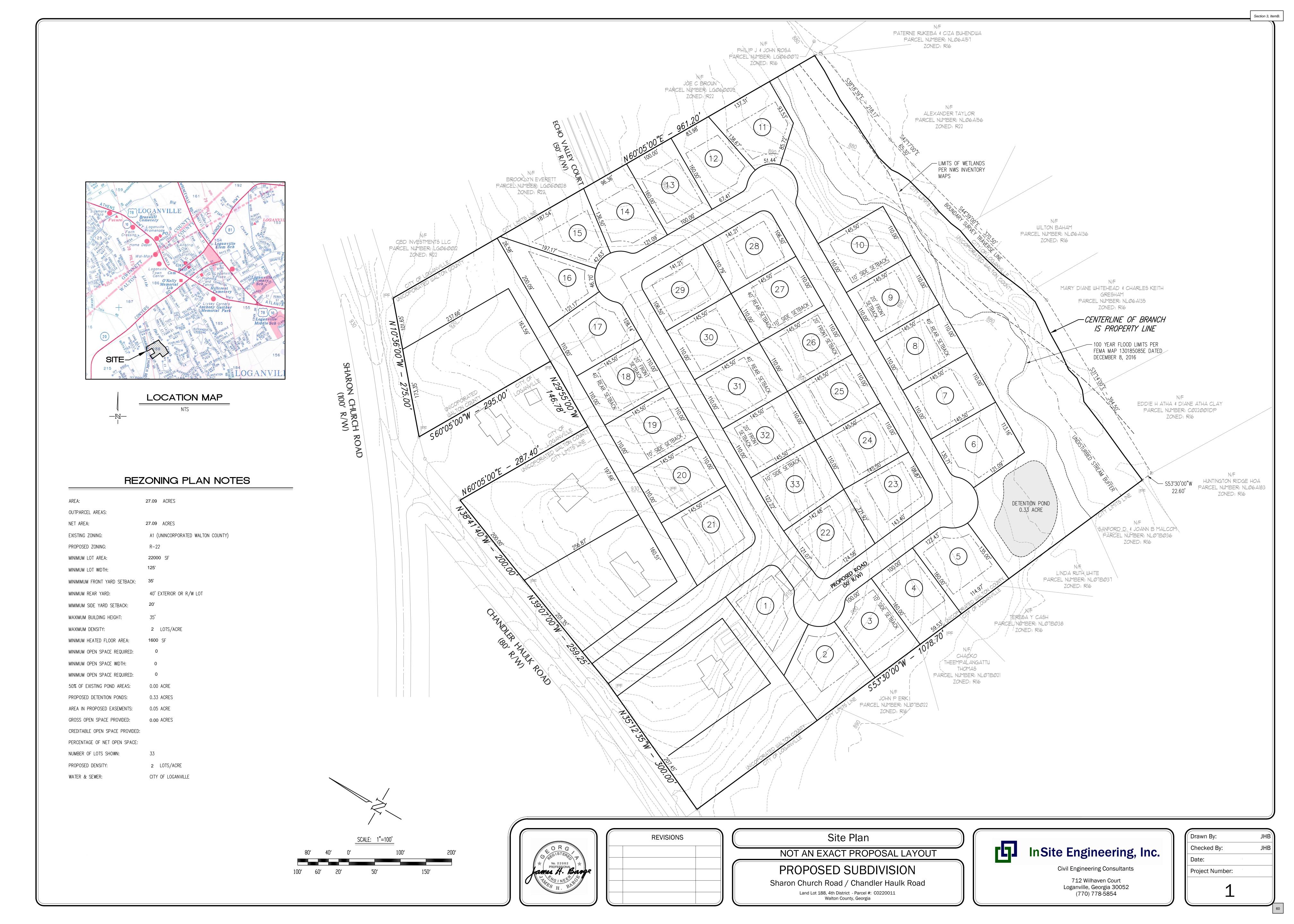


Surveyed legal description for Diane Atha Clay tract: Parcel C0220011A00

All that tract or parcel of land, together with improvements thereon, lying and being in Land Lot 188, 4th district, Walton County, Georgia; G.M.D. 417, containing 2.004 acres of land, more or less, and being more particularly as:

Commencing at the centerline intersection of Sharon Church Road (100' R/W) and Chandler Haulk Road (80' R/W); thence South 48 degrees 49 minutes 03 seconds East with a distance of 158.17 feet to a 1/2" conduit found on the easterly right-of-way Chandler Haulk Road, which is THE TRUE POINT OF BEGINNING;

Thence leaving said right-of-way and following a course North 61 Degrees 15 Minutes 36 Seconds East a distance of 286.84 feet to a 1" open top pipe found; thence North 28 Degrees 38 Minutes 47 Seconds West a distance of 146.71 feet to A 1/2" open top pipe found; thence North 61 Degrees 13 Minutes 57 Seconds East a distance of 96.45 feet to a 1/2" rod found; thence South 29 Degrees 04 Minutes 38 Seconds East a distance of 344.44 feet to a 1/2" rebar set; thence South 61 Degrees 19 Minutes 22 Seconds West a distance of 354.87 feet to point on the easterly right-of-way of Chandler Haulk Road (80' R/W); thence following along said right-of-way North 38 Degrees 14 Minutes 34 Seconds West a distance of 21.67 feet to point; thence North 37 Degrees 47 Minutes 41 Seconds West a distance of 50.65 feet to a 1/2" rebar found; thence North 37 Degrees 44 Minutes 02 Seconds West a distance of 65.79 feet to a 1/2" rebar found; thence North 37 Degrees 00 Minutes 29 Seconds West a distance of 61.55 feet to a point; which is the TRUE POINT OF BEGINNING.





STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: R25-006

LANDOWNERS: Diane Atha Clay

APPLICANT: Diane Atha Clay c/o Prater Consulting LLC

PROPERTY ADDRESS: 4159 Chandler Haulk Road

MAP/PARCEL #: C0220011A00

PARCEL DESCRIPTION: Single Family Home

AREA: 2 acres

EXISTING ZONING: A1 (Walton County)

PROPOSED ZONING: R-44

FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Reduce the likelihood of creating a zoning island as the property is almost complete-

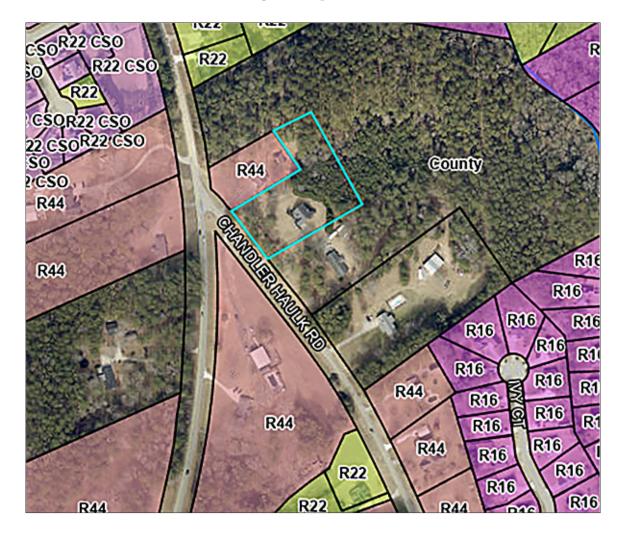
ly surrounded by City parcels.

PLANNING COMMISSION HEARING: April 24, 2025

CITY COUNCIL HEARING: May 5 and 8, 2025



ZONING MAP





FUTURE LAND USE MAP





Applicant's Request

The applicant is asking their 2-acre tract be annexed into the City from the County as part of a larger project for the family property.

Existing Conditions

There is a 2,168-square-foot house on the property that was built in 2003.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? As the residence has existed since 2003, there would be no aesthetic impact to adjacent parcels.

What is the impact upon thoroughfare congestion and traffic safety? There would be no impact.

What is the impact upon population density and the potential for overcrowding and urban sprawl? This would only shift already existing population density from the County to the City.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? There is an 8-inch water line in the front of the property that the home could tie into, though there is not a sewer tie-in within 200 feet, so the residence would be allowed to remain on septic until a sewer line was made available closer to the property.

How does the proposed use provide protection of property against blight and depreciation? There would be no impact as the house and property already exist and will maintain their appearance, just go from County zoning to City.

Is the proposed use consistent with the adopted Comprehensive Plan? The Comprehensive Plan shows the property as being residential.

What is the impact upon adjacent property owners if the request is approved? None.

What is the impact upon adjacent property owners if the request is not approved? There would be no impact as the parcel would remain in its current condition.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: While the matter of providing utilities will need to be sorted out, there are no objections to the rezone from staff. *Staff recommendation is to approve the rezone.*



4303 Lawrenceville Rd. Loganville, GA 30052 770.466.2633 • planning@loganville-ga.gov

Planning Commission Recommended Conditions

City Council Conditions



DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes

Size of the water line? 8 inches PVC along Chandler Haulk Road.

Capacity of the water line? Unknown

Approximate water usage by proposed use? Unknown

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? 792 feet

Size of the sewer line? 8 inch ductile iron line near 240 N Sharon Church Road that flows to Holly Court pump

station

Capacity of the sewer line? Unknown

Estimated waste generated by proposed development? Unknown

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain? Unknown

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible

with the possible presence of wetlands? Unknown

Do stream bank buffers exist on the parcel? No

Are there other topographical concerns on the parcel? Unknown

Are the storm water issues related to the application? No



DATA APPENDIX

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road? Chandler Haulk (minor collector)

What is the traffic count for the road? Georgia Department of Transportation reported a traffic count in front of 1132 Chandler Haulk Road of 170 cars in 2023, 160 in 2022, and 210 in 2021. This is about .65 miles from this residence.

Estimated number of cars generated by the proposed development? Unknown

Estimated number of trips generated by the proposed development? The average single family home generates 10 trips per day.

Do sidewalks exist in the area? No

Transportation improvements in the area? If yes, what are they? None

EMERGENCY SERVICES

Nearest city fire station from the development? Station 18 @ 180 Old Loganville Road

Distance of the nearest station? 2.3 miles

Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) At capacity



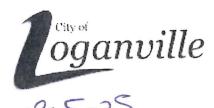
CITY OF LOGANVILLI Section 5, Item E. Department of Planning & Development P.O. Box 39 4303 Lawrenceville Road Loganville, GA 30052 770.466.2633

Application # A

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION ²
Eddie H. Atha and Diane Atha Clay clo	Aller Clay
	NAME: * Eddie H. Atha and Diane Atha Clay
	ADDRESS: 4139 Chandler Haulk Rd
ADDRESS: P.O. Box 6	CITY: Loganville
CITY: Auburn CITATE: GA Zip: 30011	STATE: GA Zip: 30052
PHONE: (404) 757-0889	PHONE: (678) 232-1269
PHONE: (404) 757-0889	(*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchas	er 🛮 Agent 🗆 Attorney
CONTROL OF DED CON. Tim Prater	PHONE: (404) 757-0889 FAX: N/A
CONTACT PERSON: Tim Prater EMAIL: tprater@praterconsultinglic.com	FAX: N/A
ENIAIL: prateregrate	
PROPERTY	INFORMATION
MAP & PARCEL # CO220011 PRESENT ZONIN	G: A-1 (Separate rezoning request required)
ADDRESS: 4139 Chandler Haulk Rd.	_COUNTY: Walton ACREAGE: 2.00 + or -
PROPOSED DEVELOPMENT: No development	
WATER PROVIDER: City of Loganville	SEWER PROVIDER. Copies System
3 /	/
Pre-Application Conference Date: 2-18-2025	DATE: 3-5-25 FEE PAID: <u>\$300.00</u>
Pre-Application Conference Date: 2-18-2025	DATE: 3-5-25 FEE PAID: \$300.00
Pre-Application Conference Date: 2-18-2025 Accepted by Planning & Development: TAKEN BY: DATE OF LE PLANNING COMMISSION RECOMMENDATION: DAP	DATE: 3 5 25 FEE PAID: \$300.00 GAL NOTICE: 1 2 4 6 25 NEWSPAPER: THE WALTON TRIBUNE Prove



CITY OF LOGANVILI

Section 3, ItemC. Department of Planning & Dev

P.O. Box 39 4303 Lawrenceville Road Loganville, GA 30052 770.466.2633

Application # A

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
Eddie H. Atha and Diane Atha Clay c/o	
NAME: Prater Consulting LLC	NAME: * Eddie H. Atha and Diane Atha Clay
	ADDRESS: 4139 Chandler Haulk Rd
ADDRESS: P.O. Box 6 CITY: Auburn	CITY: Loganville
CITY: Auburn STATE: GA Zip: 30011	STATE: GA Zip: 30052
PHONE: (404) 757-0889	PHONE: (678) 232-1269
FHONE. (404) 101 6000	(*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchase	er 🛮 🗘 Agent 🗆 Attorney
CONTRACT DEDCOM. Tim Protor	PHONE: (404) 757-0889
CONTACT PERSON: Tim Prater EMAIL: tprater@praterconsultingllc.com	FAX: N/A
EMAIL: thister white containing to the containin	
PROPERTY I	INFORMATION
MAP & PARCEL # CO220011 PRESENT ZONING	G:A-1 (Separate rezoning request required)
ADDRESS: 4139 Chandler Haulk Rd.	_COUNTY: Walton ACREAGE: 2.00 + or -
PROPOSED DEVELOPMENT: No development	
WATER PROVIDER: City of Loganville	SEWER PROVIDER: Septic System
You must attach: Application Fee Legal Description Powers/Addresses of Abutting Property Owns	Plat of Property Letter of Intent ers Shape file of property (GIS File)
Pre-Application Conference Date: 2-18-2025 Accepted by Planning & Development: Day CHECK # PRECEIPT # TAKEN BY: DATE OF LEG	DATE: 3-5-25 FEE PAID: \$300.00
PLANNING COMMISSION RECOMMENDATION: App	orove ☐ Approve w/conditions Deny ☐ No Recommendatio
PLAINING COMMISSION RECOMMISSION	
Commission Chairman:	DATE: 4/24/25
CITY COUNCIL ACTION: Approved Referred Back to Planning C	w/conditions
Mayor City Clerk	Date



LETTER OF INTENT FOR ANNEXATION AND REZONE APPLICATION FOR EDDIE ATHA AND DIANA CLAY

Tim Prater submits this Letter of Intent and the attached annexation application (the "Application") on behalf of Eddie H. Atha and Diana Clay (the "Property Owner and Applicant"), relative to

an existing single-family dwelling on approximately 2.0 +or- acres of land (the "Property") located at 4139 Chandler Haulk Rd. The property is currently zoned A-1. The Applicant requests that the City annex and rezone the Property to the (R-44) single-family residential classification. The Property's location on Chandler Haulk provides easy access to Highway 20 as well as to the Highway 78 corridor. The Applicant is proposing no changes to the current structure on the Property for use as a single family dwelling. The structure will remain as a residential dwelling.

The proposed annexation is compatible with the surrounding uses and land use on Chandler Haulk Rd. The property is surrounded by property zoned Single family as well as multi family within the City of Loganville. The property is surrounded by property within the City of Loganville. Abutting property to the east of the Applicants property is zoned R-16 as well as abutting property to the north. Abutting properties to the south are zoned R-44. The abutting property to the west is zoned R-22, however and except for the property approximately 1000 ft. to the west zoned RM-8.

Although the Property is not within the city limits it is designated on the Future Land Use Map as resident, as it is currently part of the County, the property is surrounded by property within the city limits and are zoned as residential on the Future Land Use Map. The proposed Annexation and rezone are in line with the growth of the city limits and would eliminate currently zoned islands inside the city limits.

The state zoning procedure law specifically encourages the reduction of islands when possible. Due to the designation on the Future Land Use Map for the Property and the dominance of the surrounding Property within the city limits, the applicant submits that the proposed annexation is in line with the spirit and intent of the Comprehensive Plan, Future Land Use Map and qualifies for annexation under the city's zoning ordinance and state zoning procedure law.

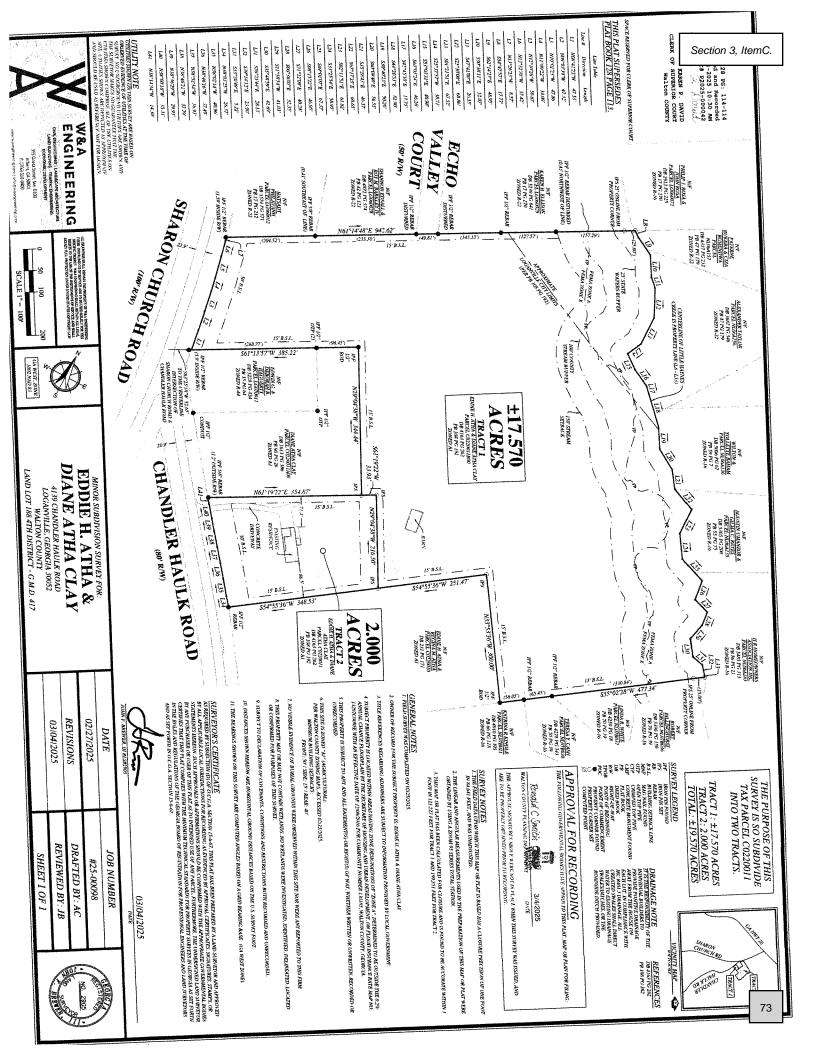
The proposed annexation and rezone are compatible with existing land use and zoning classifications of the surrounding area, is in line with the spirit and intent of the Comprehensive Plan, and is an appropriate land use due to the Property's close proximity to the City limits.

The Applicant and myself welcome the opportunity to meet with staff of the City of Loganville Department of Planning and Development to answer any questions or to address any concerns related to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

Respectfully submitted the	day of March, 2025
TIM PRATER	
Representative of	Applicant

ABUTTING PROPERTY OWNERS FOR 4139 CHANDLER HAULK RD.

KING PAMELA LINDSEY FKA BAKER PAMELA LINDSEY 300 SHARON CHURCH ROAD LOGANVILLE, GA 30052



Legal Description for Tract 2: Eddie H. Atha and Diane Atha Clay: Parcel C0220011

All that tract or parcel of land, together with improvements thereon, lying and being in Land Lot 188, 4th district, Walton County, Georgia; G.M.D. 417, containing 2.000 acres of land, more or less, and being more particularly as:

Commencing at the centerline intersection of Sharon Church Road (100' R/W) and Chandler Haulk Road (80' R/W); thence South 42 degrees 32 minutes 45 seconds East with a distance of 356.13 feet to a point on the Easterly right-of-way Chandler Haulk Road, which is THE TRUE POINT OF BEGINNING;

Thence leaving said right-of-way on a course North 61 Degrees 19 Minutes 22 Seconds East a distance of 354.87 feet to a 1/2" rebar found; thence North 61 Degrees 19 Minutes 22 Seconds East a distance of 33.93 feet to a 1/2" rebar found; thence South 29 Degrees 04 Minutes 38 Seconds East a distance of 216.50 feet to a 1/2" rebar found; thence South 54 Degrees 55 Minutes 36 Seconds West a distance of 348.53 feet to a 1/2" rebar found on the Easterly right-of-way Chandler Haulk Road; thence following along said right-of-way North 38 Degrees 03 Minutes 25 Seconds West a distance of 26.37 feet to a point; thence North 38 Degrees 02 Minutes 14 Seconds West a distance of 37.49 feet to a point; thence North 38 Degrees 46 Minutes 16 Seconds West a distance of 37.49 feet to a point; thence North 38 Degrees 52 Minutes 34 Seconds West a distance of 36.93 feet to a point; thence North 38 Degrees 46 Minutes 21 Seconds West a distance of 37.79 feet to a point; thence North 38 Degrees 36 Minutes 29 Seconds West a distance of 29.93 feet to a point; thence North 38 Degrees 00 Minutes 18 Seconds West a distance of 35.31 feet to a point; thence North 38 Degrees 14 Minutes 34 Seconds West a distance of 14.30 feet to a point; which is THE TRUE POINT OF BEGINNING.



Staff Report — Annexation

ZONING CASE #: A25-007

LANDOWNERS: Eddie H. Atha and Diane Atha Clay

APPLICANT: Diane Atha Clay c/o Prater Consulting LLC

PROPERTY ADDRESS: 4139 Chandler Haulk Road

MAP/PARCEL #: C0220011

PARCEL DESCRIPTION: Single Family Home

AREA: 2 acres

EXISTING ZONING: A1 (Walton County)

PROPOSED ZONING: R-44

FUTURE LAND USE MAP: Residential

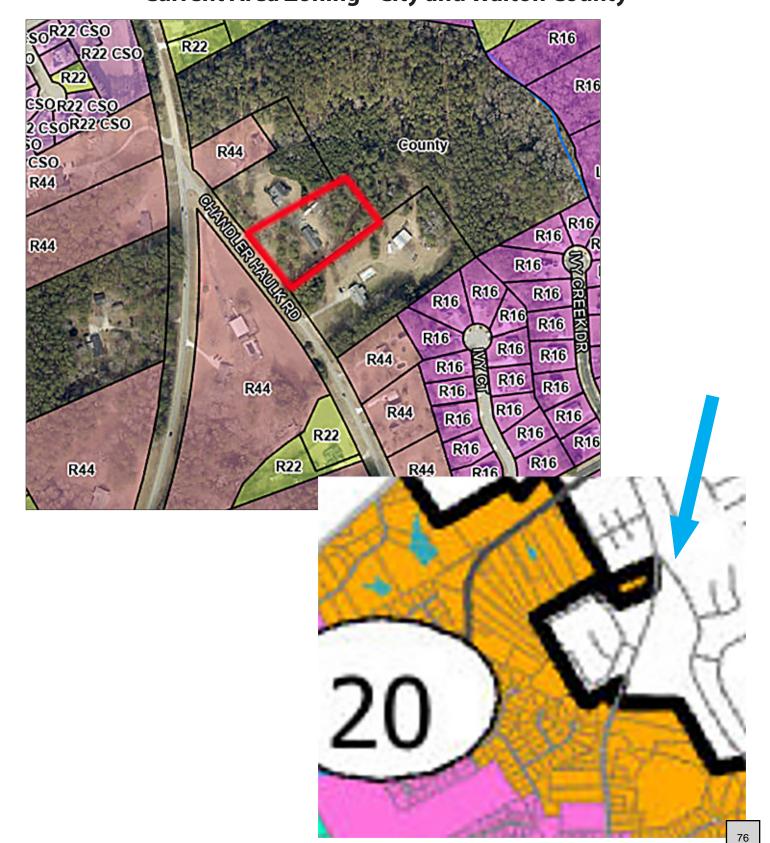
REASON FOR REQUEST: Reduce the likelihood of creating a zoning island as the property is almost complete-

ly surrounded by City parcels.

PLANNING COMMISSION HEARING: April 24, 2025

CITY COUNCIL HEARING: May 5 and 8, 2025

Current Area Zoning - City and Walton County





Future Land Use Map — City of Loganville





Applicant's Request

When looking at the totality of the family land, it is surrounded by properties inside City limits. The request is being made citing state zoning law that encourages the reduction of zoning islands when possible.

Existing Conditions

There is a 2,002-square-foot house on the property that was built in 1964.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? As the residence has existed since 1964, there would be no aesthetic impact to adjacent parcels.

What is the impact upon thoroughfare congestion and traffic safety? There would be no impact.

What is the impact upon population density and the potential for overcrowding and urban sprawl? This would only shift already existing population density from the County to the City.

Is the proposed use consistent with the adopted Comprehensive Plan? The City of Loganville's Future Land Use Map has this parcel as being residential.

What is the impact upon adjacent property owners if the request is approved? None.

What is the impact upon adjacent property owners if the request is not approved? None.

Recommended action: The parcel of land meets the requirements to be annexed into the City limits. *Recommendation is for approval of this annexation.*



Planning 4303 Lawrenceville Rd. Loganville, GA 30052 770.466.2633 • planning@loganville-ga.gov

Planning Commission Recommended Conditions

City Council Conditions

Section 3, ItemD.

Section 5, Item F



CITY OF LOGANVILLE Department of Planning & Developme

P.O. Box 39 • 4303 Lawrenceville Road Loganville, GA 30052 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Application # R 25-008

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

A PETITION TO AMMEND THE OFFICIAL ZONING	0.12.1
	PROPERTY OWNER INFORMATION*
APPLICANT INFORMATION	
Eddie H. Atha and Diane Atha Clay c/o NAME: PRATER CONSULTING LLC ADDRESS: P.O. Box 6 CITY: AUBURN STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: * Eddie H. Atha and Diane Atha Clay ADDRESS: 4139 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchas	ser K Agent
CONTACT PERSON: TIM PRATER EMAIL: tprater@praterconsultinglic.com	PHONE: (404) 757-0889 FAX: N/A
PROPERTY	INFORMATION
PROPOSED DEVELOPMENT: No development	REQUESTED ZONING: R44 R27 COUNTY: WALTON ACREAGE: 2.00 + or- t proposed Plat of Property Campaign Contribution Disclosure Addresses of Abutting Property Owners Campact Analysis
Pre-Application Conference Date: 2/18/2025 Accepted by Planning & Development: DATE OF ITAKEN BY: DATE OF I	DATE: 3-5-35 FEE PAID: \$500.00 Newspaper: The Walton Tribune
CHECK # TAKEN BY: DATE OF I	LEGAL NOTICE:
PLANNING COMMISSION RECOMMENDATION:	DATE: 4/24/25 T/24/
	ed w/conditions
Mayor City Clerk	Date Page of

Section 3, ItemD.



CITY OF LOGANVILLE Department of Planning & Developme P.O. Box 39 • 4303 Lawrenceville Road Loganville, GA 30052

770.466.2633 • 770.466.3240 • Fax 770.554.5556

Application # R 25-008

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

A PETITION TO ALIANZE	THE OPEN ATIONS
APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
Eddie H. Atha and Diane Atha Clay c/o PRATER CONSULTING LLC DDRESS: P.O. Box 6 AUBURN TATE: GA Zip: 30011 CHONE: (404) 757-0889	NAME: * Eddie H. Atha and Diane Atha Clay ADDRESS: 4139 Chandler Haulk Rd Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchas	ser Z Agent Attorney
CONTACT PERSON: TIM PRATER EMAIL: tprater@praterconsultingllc.com	PHONE: (404) 757-0889 FAX: N/A
PROPERTY	INFORMATION
PROPOSED DEVELOPMENT: No development	t proposed
Pre-Application Conference Date: 2/18/2025 Accepted by Planning & Development: Accepted by Planning & Development: Accepted by Planning & Date of State of	DATE: 3-5-25 FEE PAID: \$500.00 LEGAL NOTICE: 11 U. NEWSPAPER: THE WALTON TRIBUNE
PLANNING COMMISSION RECOMMENDATION: JA	J) DATE:
	ed w/conditions
Mayor City Clerk	Date Page 1 0



LETTER OF INTENT FOR ANNEXATION AND REZONE APPLICATION FOR EDDIE ATHA AND DIANA CLAY

Tim Prater submits this Letter of Intent and the attached annexation application (the "Application") on behalf of Eddie H. Atha and Diana Clay (the "Property Owner and Applicant"), relative to

an existing single-family dwelling on approximately 2.0 +or- acres of land (the "Property") located at 4139 Chandler Haulk Rd. The property is currently zoned A-1. The Applicant requests that the City annex and rezone the Property to the (R-44) single-family residential classification. The Property's location on Chandler Haulk provides easy access to Highway 20 as well as to the Highway 78 corridor. The Applicant is proposing no changes to the current structure on the Property for use as a single family dwelling. The structure will remain as a residential dwelling.

The proposed annexation is compatible with the surrounding uses and land use on Chandler Haulk Rd. The property is surrounded by property zoned Single family as well as multi family within the City of Loganville. The property is surrounded by property within the City of Loganville. Abutting property to the east of the Applicants property is zoned R-16 as well as abutting property to the north. Abutting properties to the south are zoned R-44. The abutting property to the west is zoned R-22, however and except for the property approximately 1000 ft. to the west zoned RM-8.

Although the Property is not within the city limits it is designated on the Future Land Use Map as resident, as it is currently part of the County, the property is surrounded by property within the city limits and are zoned as residential on the Future Land Use Map. The proposed Annexation and rezone are in line with the growth of the city limits and would eliminate currently zoned islands inside the city limits.

The state zoning procedure law specifically encourages the reduction of islands when possible. Due to the designation on the Future Land Use Map for the Property and the dominance of the surrounding Property within the city limits, the applicant submits that the proposed annexation is in line with the spirit and intent of the Comprehensive Plan, Future Land Use Map and qualifies for annexation under the city's zoning ordinance and state zoning procedure law.

The proposed annexation and rezone are compatible with existing land use and zoning classifications of the surrounding area, is in line with the spirit and intent of the Comprehensive Plan, and is an appropriate land use due to the Property's close proximity to the City limits.

The Applicant and myself welcome the opportunity to meet with staff of the City of Loganville Department of Planning and Development to answer any questions or to address any concerns related to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

Respectfully	submitted the	day of March, 2025
	TIM PRATER	
	Representative of	Applicant

Application	# R	

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

3.3.25 Applicant's Signature Timothy Prater CEO Prater Consulting LLC (Agent for Owners) Print Name and Title subscribed before me this 3 Yd day of March, 2025.

Property Owner's Certification

(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) X the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Date

Eddie H. Atha Property Owaer

Print Name and Title

Sworn to and subscribed before me this 3rd day of March, 2025.

(Seal)

Application	#R	

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

3-3-25 Applicant's Signature Timothy Prater CEO Prater Consulting LLC (Agent for Owners) Print Name and Title Solution before me this $3 \frac{\text{Vd}}{\text{d}}$ day of $\frac{\text{March}}{\text{2025}}$.

Property Owner's Certification

(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) X the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Drane Atha Clay property Owner
Print Name and Title

Sworn to and subscribed before me this $3 \frac{10}{2}$ day of $\frac{100}{2}$ day of $\frac{100}{2}$.

Kayle phuys Signature of Notary Public

Application	#	R	

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., <u>Conflict of Interest in Zoning Actions</u>, and has submitted or attached the required information as requested below.

Eddie H. athe	3.3.25	Eddie H. atho	en e
Applicant's Signature	Date	Print Name	
Signature of Applicant's Attorney or Agent	3-3-25 Date	Print Name	
Has the Applicant, attorney for immediately preceding the filing aggregating \$250.00 or more to th the Planning Commission of the Ci	of this applicate Mayor, Memb	ation, made campaign contributer of the City Council or members	utions
Y	ES	No	
If YES, complete the following:			
NAME OF INDIVIDUAL MAKING CON	TRIBUTION		
NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTION aggregating to \$		ON
			regular of consistence of the constitution of
	Association for the contract of the contract o		and the state of t

Attach additional sheets as necessary to disclose and describe all contributions.

Application	#	R	
Application	#	1/	

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Applicant's Signature	3/3/35 Date	Diane /	Atha Clay
Signature of Applicant's Attorney or Agent	3-3-25 Date	Timothy Pra Print Name	ater
Has the Applicant, attorney immediately preceding the fili aggregating \$250.00 or more to the Planning Commission of the	ng of this applica the Mayor, Memb	ation, made car per of the City (npaign contributions
	YES ×	NO	
If YES, complete the following:			
NAME OF INDIVIDUAL MAKING C	ONTRIBUTION		
NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTION aggregating to S	80	DATE OF CONTRIBUTION

Attach additional sheets as necessary to disclose and describe all contributions.

Page 3 of 4

O "	_	
Section	З.	itemi).

Application	#	R	
Application	#	K	

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

- How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?
 There would be no impact to the overall appearance of the city or adjacent property. This is a single family dwelling and would remain as such.
- 2. How does the proposed use impact thoroughfare congestion and traffic safety? There would be no increased impact to congestion or traffic safety.
- 3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl? There would be no impact to density, overcrowding or urban sprawl.
- 4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services; The proposed use will remain as a single family dwelling. The dwelling is currently on city water with septic. The dwelling maybe added to city sewer if available. There would be no increase in traffic and no impact to other city services with the dwelling being surrounded by the city limits.
- 5. How does the proposed zoning provide protection of property against blight and depreciation?

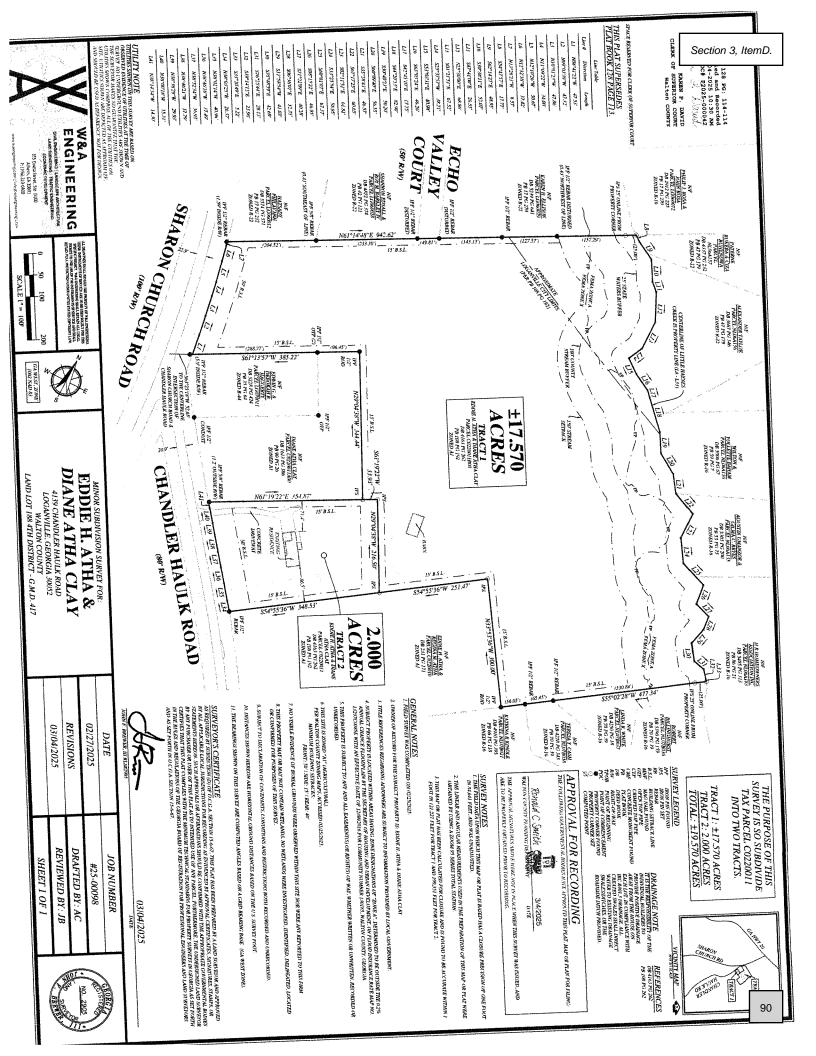
 The property is currently being utilized as a single family dwelling and the use will remain as such.
- 6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

 The Comprehensive plan shows the area as residential, and the use will remain residential
- 7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

 The proposed rezone will not affect adjacent property owners as the use will remain residential
- 8. What is the impact upon adjacent property owners if the request zoning is not approved? There would be no impact
- 9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.
 The property is currently within the county surrounded by the city limits, this would bring the property inside the city limits and reducing a island inside the city limits making a more cohesive city boundary

ABUTTING PROPERTY OWNERS FOR 4139 CHANDLER HAULK RD.

KING PAMELA LINDSEY FKA BAKER PAMELA LINDSEY 300 SHARON CHURCH ROAD LOGANVILLE, GA 30052

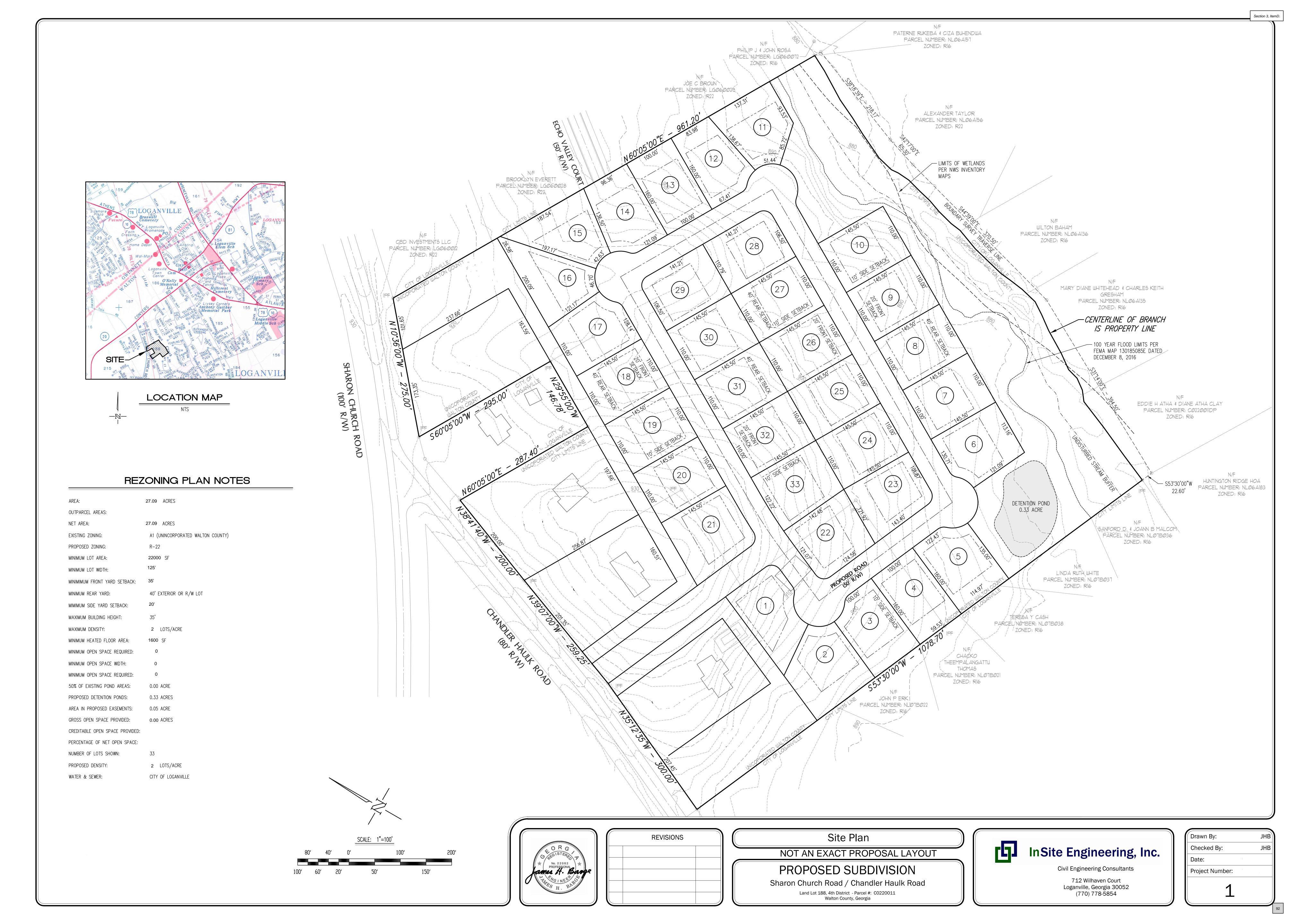


Legal Description for Tract 2: Eddie H. Atha and Diane Atha Clay: Parcel C0220011

All that tract or parcel of land, together with improvements thereon, lying and being in Land Lot 188, 4th district, Walton County, Georgia; G.M.D. 417, containing 2.000 acres of land, more or less, and being more particularly as:

Commencing at the centerline intersection of Sharon Church Road (100' R/W) and Chandler Haulk Road (80' R/W); thence South 42 degrees 32 minutes 45 seconds East with a distance of 356.13 feet to a point on the Easterly right-of-way Chandler Haulk Road, which is THE TRUE POINT OF BEGINNING:

Thence leaving said right-of-way on a course North 61 Degrees 19 Minutes 22 Seconds East a distance of 354.87 feet to a 1/2" rebar found; thence North 61 Degrees 19 Minutes 22 Seconds East a distance of 33.93 feet to a 1/2" rebar found; thence South 29 Degrees 04 Minutes 38 Seconds East a distance of 216.50 feet to a 1/2" rebar found; thence South 54 Degrees 55 Minutes 36 Seconds West a distance of 348.53 feet to a 1/2" rebar found on the Easterly right-of-way Chandler Haulk Road; thence following along said right-of-way North 38 Degrees 03 Minutes 25 Seconds West a distance of 26.37 feet to a point; thence North 38 Degrees 02 Minutes 14 Seconds West a distance of 37.49 feet to a point; thence North 38 Degrees 46 Minutes 16 Seconds West a distance of 37.49 feet to a point; thence North 38 Degrees 52 Minutes 34 Seconds West a distance of 36.93 feet to a point; thence North 38 Degrees 46 Minutes 21 Seconds West a distance of 37.79 feet to a point; thence North 38 Degrees 36 Minutes 29 Seconds West a distance of 29.93 feet to a point; thence North 38 Degrees 00 Minutes 18 Seconds West a distance of 35.31 feet to a point; thence North 38 Degrees 14 Minutes 34 Seconds West a distance of 14.30 feet to a point; which is THE TRUE POINT OF BEGINNING.





STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: R25-008

LANDOWNERS: #Eddie H. Atha and Diane Atha Clay

APPLICANT: Eddie H. Atha and Diane Atha Clay c/o Prater Consulting LLC

PROPERTY ADDRESS: 4139 Chandler Haulk Road

MAP/PARCEL #: C0220011

PARCEL DESCRIPTION: Single Family Home

AREA: 2 acres

EXISTING ZONING: A1 (Walton County)

PROPOSED ZONING: R-44

FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Reduce the likelihood of creating a zoning island as the property is almost complete-

ly surrounded by City parcels.

PLANNING COMMISSION HEARING: April 24, 2025

CITY COUNCIL HEARING: May 5 and 8, 2025



ZONING MAP





FUTURE LAND USE MAP





Applicant's Request

The applicant is asking their 2-acre tract be annexed into the City from the County as part of a larger project for the family property.

Existing Conditions

There is a 2,002-square-foot house on the property that was built in 1964.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? As the residence has existed since 1964, there would be no aesthetic impact to adjacent parcels.

What is the impact upon thoroughfare congestion and traffic safety? There would be no impact.

What is the impact upon population density and the potential for overcrowding and urban sprawl? This would only shift already existing population density from the County to the City.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? There is an 8-inch water line in the front of the property that the home could tie into, though there is not a sewer tie-in within 200 feet, so the residence would be allowed to remain on septic until a sewer line was made available closer to the property.

How does the proposed use provide protection of property against blight and depreciation? There would be no impact as the house and property already exist and will maintain their appearance, just go from County zoning to City.

Is the proposed use consistent with the adopted Comprehensive Plan? The Comprehensive Plan shows the property as being residential.

What is the impact upon adjacent property owners if the request is approved? None.

What is the impact upon adjacent property owners if the request is not approved? There would be no impact as the parcel would remain in its current condition.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: While the matter of providing utilities will need to be sorted out, there are no objections to the rezone from staff. *Staff recommendation is to approve the rezone.*





Planning Commission Recommended Conditions

City Council Conditions



DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes

Size of the water line? 8 inches PVC along Chandler Haulk Road.

Capacity of the water line? Unknown

Approximate water usage by proposed use? Unknown

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? 792 feet

Size of the sewer line? 8 inch ductile iron line near 240 N Sharon Church Road that flows to Holly Court pump

station

Capacity of the sewer line? Unknown

Estimated waste generated by proposed development? Unknown

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain? Unknown

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible

with the possible presence of wetlands? Unknown

Do stream bank buffers exist on the parcel? No

Are there other topographical concerns on the parcel? Unknown

Are the storm water issues related to the application? No



DATA APPENDIX

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road? Chandler Haulk (minor collector)

What is the traffic count for the road? Georgia Department of Transportation reported a traffic count in front of 1132 Chandler Haulk Road of 170 cars in 2023, 160 in 2022, and 210 in 2021. This is about .65 miles from this residence.

Estimated number of cars generated by the proposed development? Unknown

Estimated number of trips generated by the proposed development? The average single family home generates 10 trips per day.

Do sidewalks exist in the area? No

Transportation improvements in the area? If yes, what are they? None

EMERGENCY SERVICES

Nearest city fire station from the development? Station 18 @ 180 Old Loganville Road

Distance of the nearest station? 2.3 miles

Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) At capacity

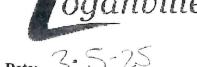
Section 3, ItemE.

CITY OF LOGANVILLI Section 5, Item G.

Department of Planning & Development P.O. Box 39

4303 Lawrenceville Road Loganville, GA 30052 770.466.2633

Application # A 25-009



REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

AIBIIIION IOIMNEET NOI ENTE					
APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*				
Eddie H. Atha and Diane Atha Clay c/o NAME: Prater Consulting LLC ADDRESS: P.O. Box 6 CITY: Auburn STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: * Eddie H. Atha and Diane Atha Clay ADDRESS: 4139 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)				
Applicant is: Property Owner Contract Purchas	er 🛮 Agent 🗆 Attorney				
CONTACT PERSON: Tim Prater EMAIL: tprater@praterconsultinglic.com	PHONE: (404) 757-0889 FAX:N/A				
PROPERTY	INFORMATION				
MAP & PARCEL # PRESENT ZONING: A-1 (Separate rezoning request required) CO220011B00 ADDRESS: 0 Chandler Haulk Rd. COUNTY: Walton ACREAGE: 17.57 + or - PROPOSED DEVELOPMENT: Market for development WATER PROVIDER: City of Loganville SEWER PROVIDER: Septic System					
You must attach: Application Fee Jegal Description PP	lat of Property Diletter of Intent ers Johape file of property (GIS File)				
Pre-Application Conference Date:	DATE: 3-5-25 FEE PAID: \$300.00 GAL NOTICE: 42+44 25 NEWSPAPER: THE WALTON TRIBUNE				
PLANNING COMMISSION RECOMMENDATION: DAPPH Commission Chairman:	DATE: 7/24/25				
CITY COUNCIL ACTION: Approved Approved w Referred Back to Planning C	ommission Denied Tabled to				
Mayor City Clerk	Date				



CITY OF LOGANVILL
Department of Planning & Deve

Section 3, ItemE.

P.O. Box 39 4303 Lawrenceville Road Loganville, GA 30052 770.466.2633

Application # A 25-009

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

ATEITION TO MINEATROLERIT INT				
APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*			
Eddie H. Atha and Diane Atha Clay c/o NAME: Prater Consulting LLC ADDRESS: P.O. Box 6 CITY: Auburn STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: * Eddie H. Atha and Diane Atha Clay ADDRESS: 4139 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)			
Applicant is: Property Owner Contract Purchaser X Agent Attorney				
CONTACT PERSON: Tim Prater EMAIL: tprater@praterconsultingllc.com PROPERTY II	PHONE: (404) 757-0889 FAX: N/A NFORMATION			
MAP & PARCEL # PRESENT ZONING	G: A-1 (Separate rezoning request required)			
CO220011B00 ADDRESS: 0 Chandler Haulk Rd.				
PROPOSED DEVELOPMENT: Market for development: City of Loganville				
You must attach: Application Fee Degal Description Plat of Property Detter of Intent [D] Names/Addresses of Abutting Property Owners Description Property (GIS File)				
Pre-Application Conference Date: 2-18-2025 Accepted by Planning & Development: CHECK # 164 RECEIPT # CONTAKEN BY: DATE OF LEG.	DATE: 3-5-25 FEE PAID: \$300.00 AL NOTICE: 42+46 25 NEWSPAPER: THE WALTON TRIBUNE			
PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation Commission Chairman: DATE: 4/24/25				
CITY COUNCIL ACTION: Approved Approved w/				
Mayor City Clerk	Date			



LETTER OF INTENT FOR ANNEXATION APPLICATION FOR EDDIE ATHA AND DIANA CLAY

Tim Prater submits this Letter of Intent and the attached annexation application (the "Application") on behalf of Eddie Atha and Diana Clay (the "Property Owners") and ("Applicant"), relative to a proposed RM-4 zoning on approximately 17.57 +or- acres of land (the "Property") located at 4139 Chandler Haulk Rd. The property is currently zoned A-1. The Applicant requests that the City annexation the Property to the (RM-4) multi-family classification.

The Property's location on Chandler Haulk Rd. would provide easy access for residents to the Highway 20 corridor as well as Highway 78 to the north. The Applicants are proposing to annexation the Property for sale and market it as a multi-family development.

The proposed annexation is compatible with the surrounding uses and development on Sharon Church Rd., which contains a mix of single-family and multi-family uses. The property is surrounded by property zoned within the City of Loganville. Abutting property to the east of the Applicants property is zoned R-16 as well as abutting property to the north. Abutting properties to the south are zoned R-44. The abutting property to the west is zoned R-22, however and except for the property approximately 1000 ft. to the west zoned RM-8.

Although the Property is not within the city limits it is designated on the Future Land Use Map as resident, as it is currently part of the County, all four sides surrounding the property that are within the City are zoned as residential on the Future Land Use Map. The proposed RM-4 zoning is in line with that growth. The Comprehensive Plan specifically encourages multi-family use in areas designated as on the outskirts of major corridors on the Future Land Use Map. Due to the designation on the Future Land Use Map for the Property and the dominance of the single family and multifamily designation surrounding the Property, the applicant submits that the proposed zoning is in line with the spirit and intent of the Comprehensive Plan and the Future Land Use Map.

Applicant's Certification

The undersigned hereby certifies that and that all information contained hereby certifies that are contained hereby certifies that are contained hereby certifies that are contained hereby certifies the contained hereby certifies that are contained hereby certifies the contained here	t they are authorize erein is complete ar	ed by the propert ad accurate, to the	y owner(s) to make this application to best of their knowledge.
the state			3.3.25
Applicant's Signature			Date
Timothy Prater CEO Prater Consul Print Name and Title	ting LLC (Agent fo	r Owners)	
-A A B B A -	this <u>JVA</u> day o	Kaw	2,20 <u>25.</u> On Myor f Notary Public
(co	Property Owner complete a separate		
The undersigned hereby certifies that	at they are: (check a	all that apply)	
a) X the owner of record b) the Chief Executive property and is duly authorize	e of a corporation of	or other business	cation, and/or entity with ownership interest in the
that all information contained in this	s application is con		
Owner's Signature	Kierm M.	Ath	$\frac{3/3/25'}{\text{Date}}$
Owner's Signature			Date
Print Name and Title	Regina M	Atha	
Sworn to alide subscribed before me this 3 va day of March, 20 25.			
(Sell South And Sell A		K (W) Signature	le physic of Notary Public
COUNTY INTERIOR			Page 2 of 2

Application # A _	
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Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge. Applicant's Signature Date			
Applicant solghature			
Timothy Prater CEO Prater Consulting LLC (Agent for Owners)			
Print Name and Title			
Sworm to and subscribed before me this 3'd day of March, 2025. (Seal) Kayler Physics (Seal)			
Signature of Notary Public			
Property Owner's Certification (complete a separate form for each owner)			
The undersigned hereby certifies that they are: (check all that apply)			
a) X the owner of record of property contained in this application, and/or			
b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and			
that all information contained in this application is complete and accurate to the best of their knowledge. Owner's Signature Date			
Print Name and Title			
Sworn to and subscribed before me this 3 d day of March, 20 25. (Seat) Simplify of Netary Dublic			

ABUTTING PROPERTY OWNERS FOR 4139 CHANDLER HAULK RD.

VILLAS AT LOGANVILLE HOMEOWNERS ASSOCIATION 212 CHAD LANE LOGANVILLE, GA 30052

PHILAVANH HATSADY 240 N SHARON CHURCH RD LOGANVILLE, GA 30052

EDSALL SHANNON & BARKLEY ROY M IV 1047 ECHO VALLEY CT LOGANVILLE, GA 30052

ELLISON KAREN H 505 WOODBROOK WAY LAWRENCEVILLE, GA 30043

RUKEBA PATERNE & BUHENDWA CIZA (DECEASED) 385 BIG GAME WAY LOGANVILLE, GA 30052

TAYLOR ALEXANDER 390 BIG GAME WAY LOGANVILLE, GA 30052-2698

BAHAM WILTON & BAHAM YOLLETTE P 485 YEARLNG DR LOGANVILLE, GA 30052

UMANZOR AGUSTIN & REYES GILMA CRISTINA 480 YEARLING DR LOGANVILLE, GA 30052

(Rezone Only)
BARBOUR JOSHUA P &
BARBOUR JENNIFER T
760 RIDGE TERRACE
LOGANVILLE, GA 30052

(Rezone Only)
H R HOMEOWNERS ASSOCIATION INC
P O BOX 1027
LOGANVILLE, GA 30052

BILLINGHURST ROBERT 234 IVY CREEK DR LOGANVILLE, GA 30052 WHITE LINDA RUTH 235 IVY CREEK DR LOGANVILLE, GA 30052

CASH TERESA Y 233 IVY CREEK DRIVE LOGANVILLE, GA 30052

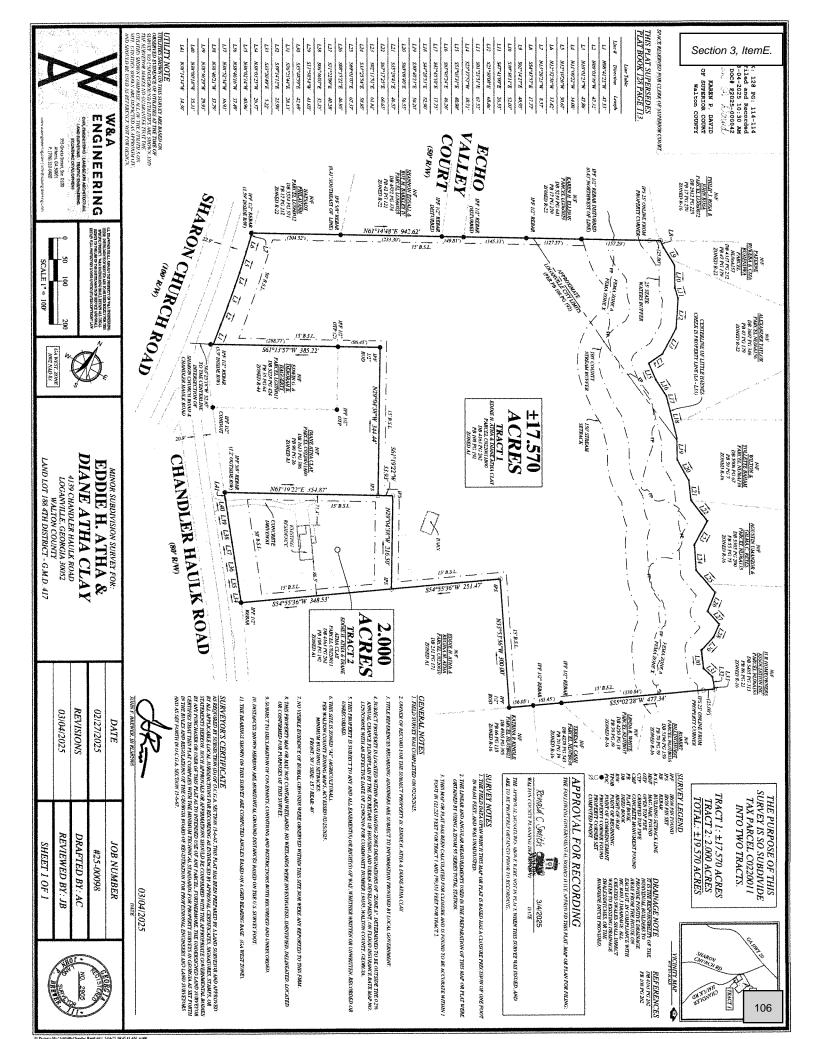
ATHA EDDIE HERBERT 4109 CHANDLER HAULK RD LOGANVILLE, GA 30052

KING PAMELA LINDSEY FKA BAKER PAMELA LINDSEY 300 SHARON CHURCH ROAD LOGANVILLE, GA 30052

CLAY DIANE ATHA 4159 CHANDLER HAULK ROAD LOGANVILLE, GA 30052

HAGGERTY EDWIN G & HAGGERTY DEBORAH B 2307 MILLER BOTTOM RD LOGANVILLE, GA 30052

PELLETIER JAMES L &
PELLETIER CHERYL A
291 N SHARON CHURCH ROAD
LOGANVILLE, GA 30052



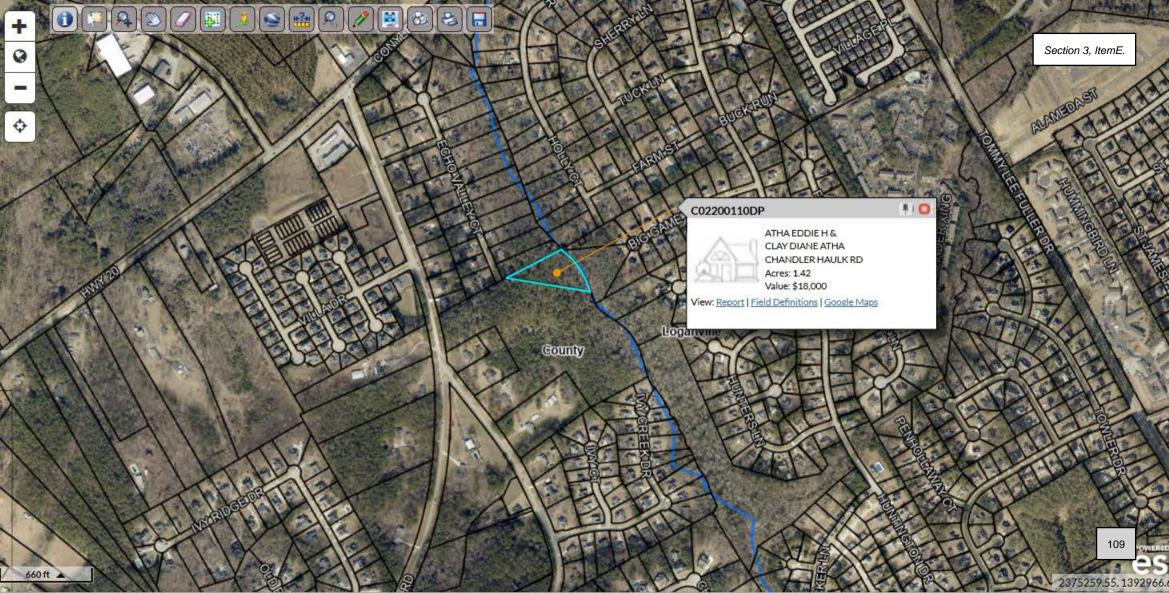
Legal Description for Tract 1: Eddie H. Atha and Diane Atha Clay, Parcel #C0220011B00

All that tract or parcel of land, together with improvements thereon, lying and being in Land Lot 188, 4th district, Walton County, Georgia; G.M.D. 417, containing 17.570 acres of land, more or less, and being more particularly as:

Commencing at the centerline intersection of Sharon Church Road (100' R/W) and Chandler Haulk Road (80' R/W); thence North 63 degrees 25 minutes 18 seconds West with a distance of 52.65 feet to a point on the Easterly right-of-way Sharon Church Road (100' R/W), which is THE TRUE POINT OF BEGINNING;

Thence following said right-of-way on a course North 08 Degrees 41 Minutes 22 Seconds West a distance of 47.53 feet to a point; thence North 09 Degrees 03 Minutes 39 Seconds West a distance of 47.32 feet to a point; thence North 10 Degrees 01 Minutes 23 Seconds West a distance of 47.86 feet to a point; thence North 11 Degrees 09 Minutes 22 Seconds West a distance of 34.00 feet to a point; thence North 12 Degrees 10 Minutes 26 Seconds West a distance of 50.67 feet to a point; thence North 12 Degrees 32 Minutes 38 Seconds West a distance of 37.42 feet to a point; thence North 13 Degrees 26 Minutes 23 Seconds West a distance of 8.57 feet to a point; thence leaving said right-of-way and proceeding North 61 Degrees 14 Minutes 48 Seconds East a distance of 942.62' to a point in the centerline of Little Haynes Creek (with an offset pin 25 feet on-line in the top of bank); thence following said centerline of creek South 54 Degrees 47 Minutes 57 Seconds East a distance of 17.77 feet to a point; thence South 62 Degrees 14 Minutes 27 Seconds East a distance of 48.95 feet to a point; thence South 30 Degrees 38 Minutes 11 Seconds East a distance of 52.07 feet to a point; thence South 47 Degrees 41 Minutes 00 Seconds East a distance of 26.55 feet to a point; thence South 25 Degrees 30 Minutes 00 Seconds East a distance of 68.86 feet to a point; thence South 01 Degrees 21 Minutes 51 Seconds East a distance of 67.52 feet to a point; thence South 25 Degrees 37 Minutes 57 Seconds West a distance of 38.71 feet to a point; thence South 53 Degrees 03 Minutes 31 Seconds East a distance of 40.98 feet to a point; thence South 63 Degrees 03 Minutes 24 Seconds East a distance of 46.26 feet to a point; thence South 42 Degrees 45 Minutes 10 Seconds East a distance of 17.75 feet to a point; thence South 44 Degrees 20 Minutes 53 Seconds East a distance of 82.90 feet to a point; thence South 30 Degrees 40 Minutes 23 Seconds East a distance of 50.20 feet to a point; thence South 60 Degrees 09 Minutes 40 Seconds East a distance of 56.55 feet to a point; thence South 35 Degrees 28 Minutes 43 Seconds East a distance of 46.57 feet to a point; thence South 67 Degrees 17 Minutes 25 Seconds East a distance of 60.65 feet to a point; thence South 02 Degrees 11 Minutes 51 Seconds East a distance of 61.82 feet to a point; thence South 33 Degrees 25 Minutes 54 Seconds East a distance of 58.95' to a point; thence South 69 Degrees 01 Minutes 07 Seconds East a distance of 67.37' to a point; thence South 08 Degrees 15 Minutes 22 Seconds East a distance of 46.95' to a point; thence South 71 Degrees 22 Minutes 09 Seconds East a distance of 40.28' to a point; thence South 06 Degrees 36 Minutes 07 Seconds East a distance of 32.35' to a point; thence South 11 Degrees 58 Minutes 54 Seconds West a distance of 41.03' to a point; thence South 35 Degrees 48 Minutes 59 Seconds East a distance of 42.69' to a point; thence South 76 Degrees 25 Minutes 44 Seconds East a distance of 28.13' to a point; thence South 39 Degrees 14 Minutes 12 Seconds East a distance of 23.90' to a point; thence South 33 Degrees 20 Minutes 49 Seconds East a distance of 5.22' to a point in the

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Staff Report — Annexation

ZONING CASE #: A25-009

LANDOWNERS: Eddit H. Atha and Diane Atha Clay

APPLICANT: Diane Atha Clay c/o Prater Consulting LLC

PROPERTY ADDRESS: 0 Chandler Haulk Road

MAP/PARCEL #: C02200110DP

PARCEL DESCRIPTION: Vacant Land / Forest

AREA: 17.57 acres

EXISTING ZONING: A1 (Walton County), R-16 (City of Loganville)

PROPOSED ZONING: RM-4

FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Reduce the likelihood of creating a zoning island as the property is almost complete-

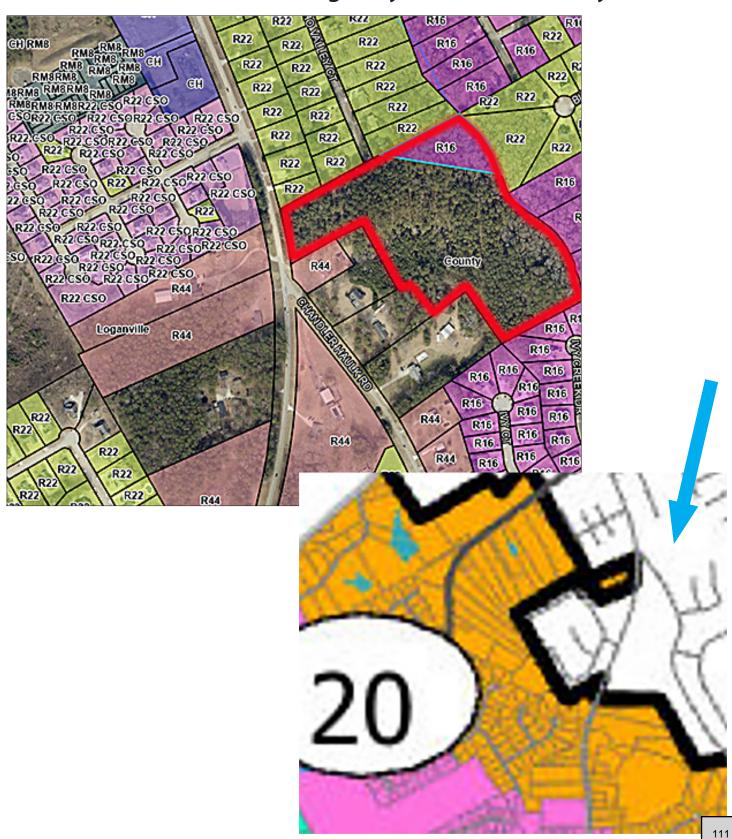
ly surrounded by City parcels.

PLANNING COMMISSION HEARING: April 24, 2025

CITY COUNCIL HEARING: May 5 and 8, 2025



Current Area Zoning - City and Walton County





Future Land Use Map — City of Loganville





Applicant's Request

Part of this parcel was zoned inside City limits as R-16. The goal is to combine what is inside the City with the remaining part of the parcel that is in the County for future development.

Existing Conditions

The property is wooded and vacant.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? Rezoning of vacant land into the City would have no impact.

What is the impact upon thoroughfare congestion and traffic safety? Annexations by themselves do not have an inherent impact on congestion and traffic safety, though the property will likely be developed and the resulting development would increase traffic.

What is the impact upon population density and the potential for overcrowding and urban sprawl? Annexations by themselves do not have a direct impact on overcrowding and urban sprawl.

Is the proposed use consistent with the adopted Comprehensive Plan? The City of Loganville's Future Land Use Map has this parcel as being residential.

What is the impact upon adjacent property owners if the request is approved? There would be no impact as an annexation does not change the character of the land itself, though the property will likely in the future be developed and would impact adjacent property owners.

What is the impact upon adjacent property owners if the request is not approved? None.

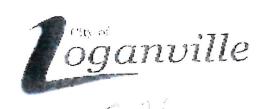
Recommended action: The parcel of land meets the requirements to be annexed into the City limits. *Recommendation is for approval of this annexation.*



4303 Lawrenceville Rd. Loganville, GA 30052 770.466.2633 • planning@loganville-ga.gov

Planning Commission Recommended Conditions

City Council Conditions



CITY OF LOGANVILLE

Department of Planning & Development P.O. Box 39 • 4303 Lawrenceville Road Loganville, GA 30052

770.466.2633 • 770.466.3240 • Fax 770.554.5556

Application # R <u>25-010</u>

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

ALDINIO	
APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
Eddie H. Atha and Diane Atha Clay c/o NAME: PRATER CONSULTING LLC ADDRESS: P.O. Box 6 CITY: AUBURN STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: *Eddie H. Atha and Diane Atha Clay ADDRESS: 4139 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchase	er Z Agent Attorney
CONTACT PERSON: TIM PRATER EMAIL: tprater@praterconsultingllc.com	PHONE: (404) 757-0889 FAX: N/A
PROPERTY I	NFORMATION
PROPOSED DEVELOPMENT: Market for develop	pment
Pre-Application Conference Date: 2/18/2025 Accepted by Planning & Development: TAKEN BY: DATE OF LEG	DATE: 3-5-25 FEE PAID: \$500.00 GAL NOTICE: THE WALTON TRIBUNE
PLANNING COMMISSION RECOMMENDATION: JApp Commission Chairman: CITY COUNCIL ACTION: Referred Back to Planning Commission Chairman:	DATE: 4/24/2
Mayor City Clerk	Date Page 1 of 82



CITY OF LOGANVILL

Department of Planning & Dev Section 3, ItemF.

P.O. Box 39 • 4303 Lawrenceville Roau Loganville, GA 30052

770.466.2633 • 770.466.3240 • Fax 770.554.5556

Application # R

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
Eddie H. Atha and Diane Atha Clay c/o NAME: PRATER CONSULTING LLC ADDRESS: P.O. Box 6 CITY: AUBURN STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: *Eddie H. Atha and Diane Atha Clay ADDRESS: 4139 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchase	er K Agent Attorney
CONTACT PERSON: TIM PRATER EMAIL: tprater@praterconsultinglic.com	PHONE: (404) 757-0889 FAX: N/A
PROPERTY	INFORMATION
C0220011B00 MAP & PARCEL # PRESENT ZONING ADDRESS: 0 Chandler Haulk Rd. PROPOSED DEVELOPMENT: Market for developments.	COUNTY: WALTON ACREAGE: 18.99 + or -
You must attach: DApplication Fee Description P	Plat of Property
Pre-Application Conference Date: 2/18/2025 Accepted by Planning & Development:	DATE: 3-5-25 FEE PAID: \$500.00 GAL NOTICE: 4346 Newspaper: THE WALTON TRIBUNE
PLANNING COMMISSION RECOMMENDATION: App Commission Chairman: Approved Approved was Referred Back to Planning Commission Commission Chairman: Approved was Referred Back to Planning Commission Chairman	DATE: H24/25 v/conditions
Mayor City Clerk	Date



LETTER OF INTENT FOR REZONE APPLICATION FOR EDDIE ATHA AND DIANA CLAY

Tim Prater submits this Letter of Intent and the attached rezone application (the "Application") on behalf of Eddie Atha and Diana Clay (the "Property Owners") and ("Applicant"), relative to a proposed RM-4 zoning on approximately 18.99 +or- acres of land (the "Property") located at 4139 Chandler Haulk Rd. The property is currently zoned A-1. The Applicant requests that the City rezone the Property to the (RM-4) multi-family classification.

The Property's location on Chandler Haulk Rd. would provide easy access for residents to the Highway 20 corridor as well as Highway 78 to the north. The Applicants are proposing to rezone the Property for sale and market it as a multi-family development.

The proposed rezone is compatible with the surrounding uses and development on Sharon Church Rd., which contains a mix of single-family and multi-family uses. The property is surrounded by property zoned within the City of Loganville. Abutting property to the east of the Applicants property is zoned R-16 as well as abutting property to the north. Abutting properties to the south are zoned R-44. The abutting property to the west is zoned R-22, however and except for the property approximately 1000 ft. to the west zoned RM-8.

Although the Property is not within the city limits it is designated on the Future Land Use Map as resident, as it is currently part of the County, all four sides surrounding the property that are within the City are zoned as residential on the Future Land Use Map. The proposed RM-4 zoning is in line with that growth. The Comprehensive Plan specifically encourages multi-family use in areas designated as on the outskirts of major corridors on the Future Land Use Map. Due to the designation on the Future Land Use Map for the Property and the dominance of the single family and multifamily designation surrounding the Property, the applicant submits that the proposed zoning is in line with the spirit and intent of the Comprehensive Plan and the Future Land Use Map.

The proposed zoning is compatible with existing land use and zoning classifications of the surrounding area, is in line with the spirit and intent of the Comprehensive Plan and is an appropriate land use due to the Property's proximity to two (2) major transportation corridors. The Applicant and I welcome the opportunity to meet with staff of the City of Loganville Department of Planning and Development to answer any questions or to address any concerns related to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

Respectfully submitted the	day of March 2025
TIM PRATER	
Representative of	

	R	#	pplication
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Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

3-3-25 Data

Applicant's Signature

Timothy Prater CEO Prater Consulting LLC (Agent for Owners)

Print Name and Title

Sworn to

before me this 3^{VA} day of March, 2025

Signature of Notary Public

Property Owner's Certification

(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) X the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Drane Atha Clay property owner

Sworn to and subscribed before me this $3V_0$ day of Mavon, 2025.

Kayle philips

Application :	ŧ R	

Applicant's Certification

The undersigned hereby certifies that they are authorized and that all information contained herein is complete a	zed by the property owner(s) to make this application and accurate, to the best of their knowledge.
E. June 2	3・3・2 ろ ⁻ Date
Applicant's Signature	Date
Timothy Prater CEO Prater Consulting LLC (Agent for	Owners)
Print Name and Title	
Sworn to and substrated he fore me this 3 Va day (Seal) 0 2 VBLIC 0	of March, 2025. Kayla physic Signature of Notary Public
OUNTY GENTLE	Signature of Notary Public er's Certification
* *	e form for each owner)
The undersigned hereby certifies that they are: (check	all that apply)

a)	X	the owner	of record	of property	contained	in t	his applicati	on, and/or

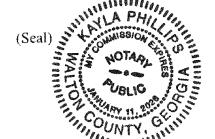
b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Silu // Roha	
Owner's Signature	Date
~2	

Print Name and Title

Sworn to and subscribed before me this 3rd day of March, 2025.



Signature of Notary Public

Application	#	R	

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Eddie 4. Och	<u> </u>	Eddie 1	4. Rtha
Applicant's Signature	Date	Print Name	
Signature of Applicant's Attorney or Agent	3-3-25 Date	Print Name	Pater
Has the Applicant, attorney for immediately preceding the filing aggregating \$250.00 or more to the Planning Commission of the Commission	g of this applica he Mayor, Memb	ation, made campa per of the City Cou	aign contributions
 \	/ES	No	
If YES, complete the following:			
NAME OF INDIVIDUAL MAKING CO	NTRIBUTION		
NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTION aggregating to S	* " '= \ ' ' " ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	DATE OF CONTRIBUTION
		AND	
	residentialismos are up your desired a second and a second		gyphores yn chod y se comme mediwell de le sty menine en ener per le derve et de energ

Attach additional sheets as necessary to disclose and describe all contributions.

Applic	ation	#	R	
Tropare	ALC ACTE	11		

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	3/3/26	Diane Atha Cla	4
Applicant's Signature	Date	Print Name	
Vine 19 420	3-3-25_	Timothy Prater	,
Signature of Applicant's	Date	Print Name	
Attorney or Agent			
Has the Applicant, attorney immediately preceding the fi aggregating \$250.00 or more the Planning Commission of the	lling of this applic to the Mayor, Mem	eation, made campaign contr ber of the City Council or me	ibutio
	YES	XNO	
If YES, complete the following	;		
If YES, complete the following NAME OF INDIVIDUAL MAKING			
· -	CONTRIBUTION	IONS (List all DATE OF \$250 or more) CONTRIBU	TION
NAME & OFFICIAL POSITION	CONTRIBUTION		TION
NAME & OFFICIAL POSITION	CONTRIBUTION		TION

Attach additional sheets as necessary to disclose and describe all contributions.

Section		

Application # R	
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APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels? The proposed use is compatible with the overall appearance of the City and aesthetic conditions of adjacent and surrounding properties. Adjacent and surrounding land use include residential, multi-family and commercial
- 2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed development is located on at the entrance to Chandler Haulk Rd at the intersection of Sharon Church which is a secondary route connecting to the major transportation corridor and State Highway 20. Additionally, GDOT will be alighing Sharon Church Rd with Tuck Rd. and constructing a new roundabout which will enhance connectivity and traffic flow in the area.

- 3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl? The proposed development would not contribute to overcrowding or urban sprawl as the proposed land uses and densities are compatible with surrounding development. The subject property is located less than 1,100 feet from a property zoned RM-8 which is Loganville most dense zoning. The development is not an out-ofplace development with the proximity to to other multi-family as well as proximity to a major corridor.
- 4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services:

The proposed development would utilize public water, sewer and other utilities, proving upgrades where necessary.

- 5. How does the proposed zoning provide protection of property against blight and depreciation? The proposed development would provide necessary residential housing to support existing commercial uses in
 - the surrounding area and the City.
- 6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan? The City's Comprehensive Plan shows the property as residential. The proposed zoning would be consistent with the plan and would not change the classification
- 7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

There would be no adverse affect to the adjacent property owners

8. What is the impact upon adjacent property owners if the request zoning is not approved?

The property would remain a large, underutilized tract and would not meaningfully contribute to the tax base or provide much needed residential housing to the area.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

The subject property is within close proximity to State Highway 20 and within convenient access to downtown Loganville. The proposed realignment of Sharon Church and Tuck Rd with the construction of the roundabout enhances the subject property's vehicular access and will improve existing traffic flows.

ABUTTING PROPERTY OWNERS FOR 4139 CHANDLER HAULK RD.

VILLAS AT LOGANVILLE HOMEOWNERS ASSOCIATION 212 CHAD LANE LOGANVILLE, GA 30052

PHILAVANH HATSADY 240 N SHARON CHURCH RD LOGANVILLE, GA 30052

EDSALL SHANNON & BARKLEY ROY M IV 1047 ECHO VALLEY CT LOGANVILLE, GA 30052

ELLISON KAREN H 505 WOODBROOK WAY LAWRENCEVILLE, GA 30043

RUKEBA PATERNE & BUHENDWA CIZA (DECEASED) 385 BIG GAME WAY LOGANVILLE, GA 30052

TAYLOR ALEXANDER 390 BIG GAME WAY LOGANVILLE, GA 30052-2698

BAHAM WILTON & BAHAM YOLLETTE P 485 YEARLNG DR LOGANVILLE, GA 30052

UMANZOR AGUSTIN & REYES GILMA CRISTINA 480 YEARLING DR LOGANVILLE, GA 30052

(Rezone Only)
BARBOUR JOSHUA P &
BARBOUR JENNIFER T
760 RIDGE TERRACE
LOGANVILLE, GA 30052

(Rezone Only) H R HOMEOWNERS ASSOCIATION INC P O BOX 1027 LOGANVILLE, GA 30052

BILLINGHURST ROBERT 234 IVY CREEK DR LOGANVILLE, GA 30052 WHITE LINDA RUTH 235 IVY CREEK DR LOGANVILLE, GA 30052

CASH TERESA Y 233 IVY CREEK DRIVE LOGANVILLE, GA 30052

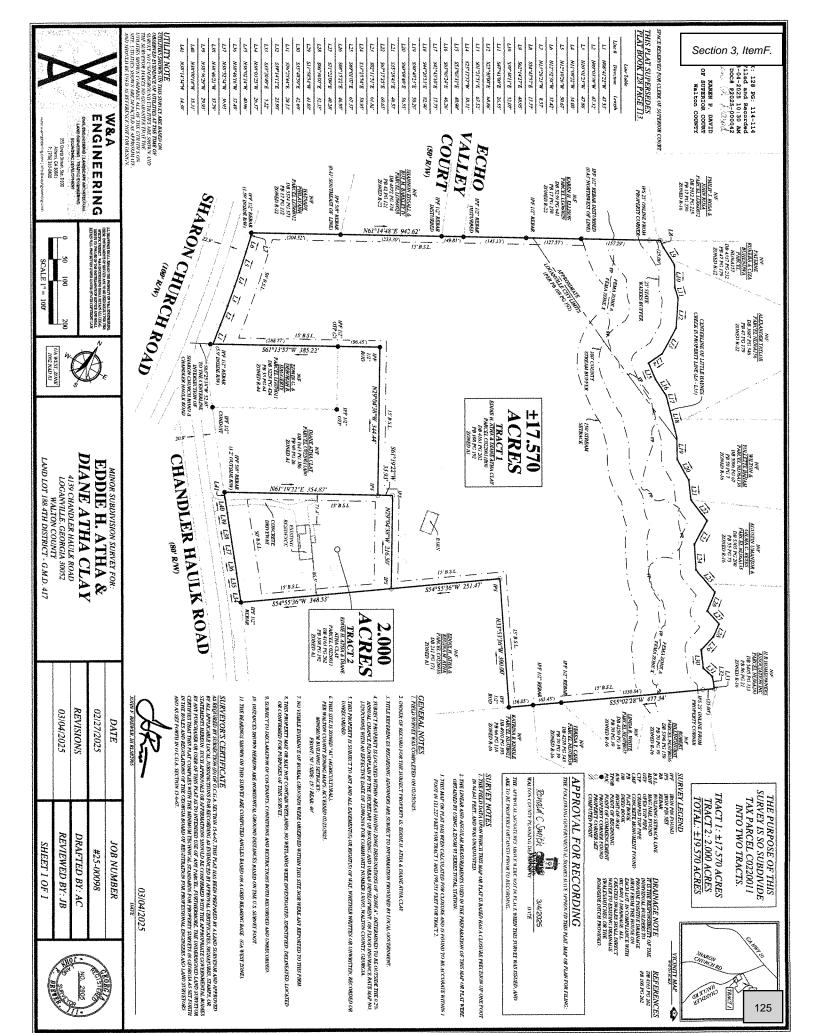
ATHA EDDIE HERBERT 4109 CHANDLER HAULK RD LOGANVILLE, GA 30052

KING PAMELA LINDSEY FKA BAKER PAMELA LINDSEY 300 SHARON CHURCH ROAD LOGANVILLE, GA 30052

CLAY DIANE ATHA 4159 CHANDLER HAULK ROAD LOGANVILLE, GA 30052

HAGGERTY EDWIN G & HAGGERTY DEBORAH B 2307 MILLER BOTTOM RD LOGANVILLE, GA 30052

PELLETIER JAMES L &
PELLETIER CHERYL A
291 N SHARON CHURCH ROAD
LOGANVILLE, GA 30052



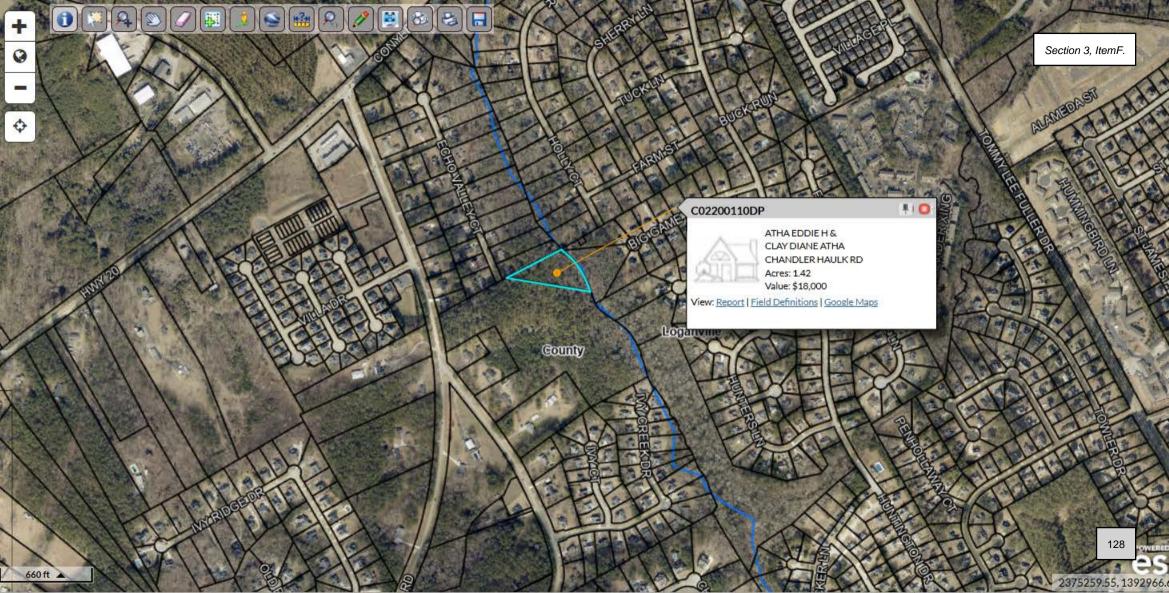
Legal Description for Tract 1: Eddie H. Atha and Diane Atha Clay, Parcel #C0220011B00

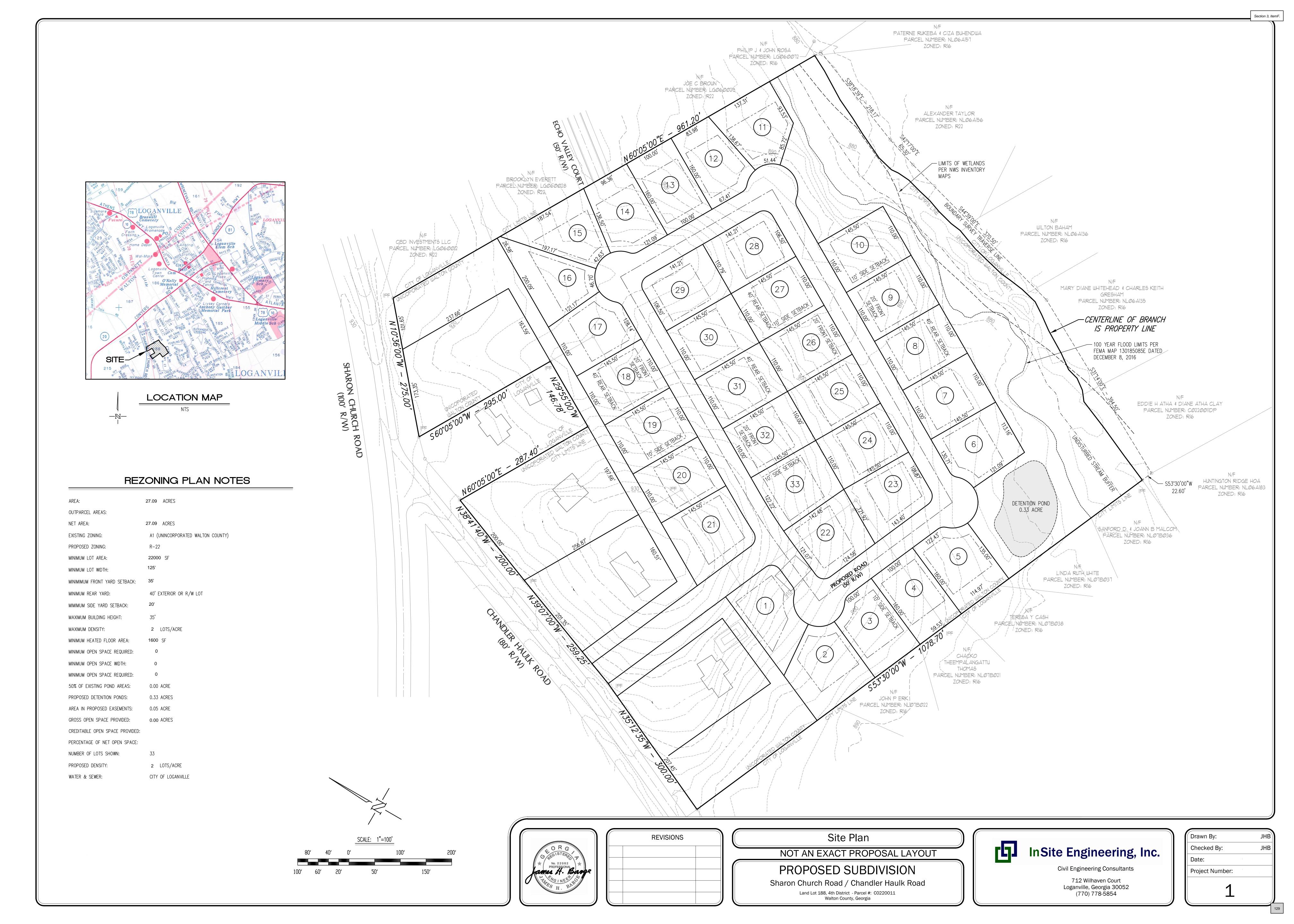
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STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: R25-010

LANDOWNERS: #Eddie H. Atha and Diane Atha Clay

APPLICANT: Eddie H. Atha and Diane Atha Clay c/o Prater Consulting LLC

PROPERTY ADDRESS: 0 Chandler Haulk Road

MAP/PARCEL #: C02200110DP

PARCEL DESCRIPTION: Vacant Land / Forest

AREA: 17.57 acres

EXISTING ZONING: A1 (Walton County), R-16 (City of Loganville)

PROPOSED ZONING: RM-4

FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Reduce the likelihood of creating a zoning island as the property is almost complete-

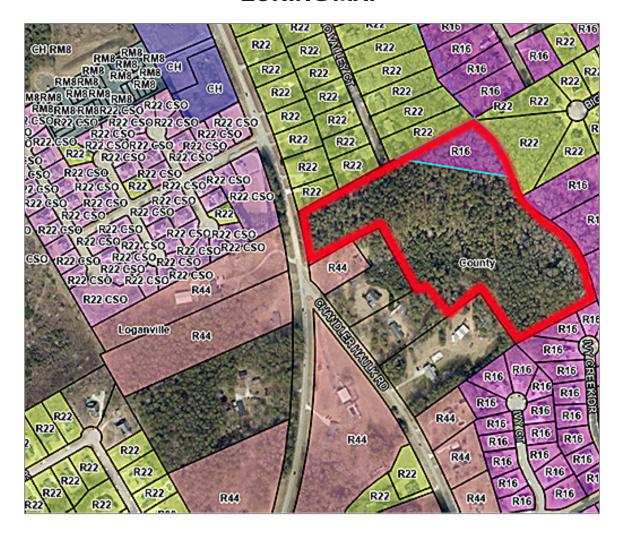
ly surrounded by City parcels.

PLANNING COMMISSION HEARING: April 24, 2025

CITY COUNCIL HEARING: May 5 and 8, 2025



ZONING MAP





FUTURE LAND USE MAP





Applicant's Request

Part of this parcel was zoned inside City limits as R-16. The goal is to combine what is inside the City with the remaining part of the parcel that is in the County for future development of townhomes.

Existing Conditions

The property is wooded and vacant.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? The property is surrounded by single-family homes (5 R-22, 10 R-16, 4 R-44), who would see acres of woods replaced by higher density housing.

What is the impact upon thoroughfare congestion and traffic safety? Per the Institute of Transportation Engineers, the average townhome generates 5.8 trips per day. As this development would have a maximum of 72 townhomes allowed under the RM-4 zoning based on the lot size, this would result in, on average, about 418 trips from the development per day. While there is no readily available traffic count for N Sharon Church Road, a traffic counter about a quarter of a mile south showed about 170 cars in 2023, 160 in 2022 and 210 in 2021. The project would affect congestion and traffic in the area.

What is the impact upon population density and the potential for overcrowding and urban sprawl? As mentioned earlier, the property is surrounded by single-family houses (though there is RM-8 being developed about a quarter of a mile up N Sharon Church Road). This development would be a higher density zoning and potentially result in overcrowding in the area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? There is an 8-inch water line in the front of the property that the development could tie into and potentially a sewer tie-in at an 8-inch ductile iron line that runs between 240 N Sharon Church Road and property owned by the Villas HOA. The project does feed into the Holly Couty pump station, which would potentially require upgrades to accommodate flows from this project.

How does the proposed use provide protection of property against blight and depreciation? The property does not currently meet the criteria outlined by City ordinances to be considered blight. The proposed use itself does not impact blight but rather will be the result of the HOA and its enforcement of its rules and regulations. Developing otherwise vacant land can result in appreciation of neighboring home values.

Is the proposed use consistent with the adopted Comprehensive Plan? The Comprehensive Plan shows the property as being residential.



Impact Analysis / Recommendation

What is the impact upon adjacent property owners if the request is approved? There would be an increase in the traffic and number of people in the area that is not necessarily commensurate to its surroundings.

What is the impact upon adjacent property owners if the request is not approved? There would be no impact as the parcel would remain in its current condition.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: The number of units per acre is comparable to the Open Space Subdivision standards when The Villas at Loganville were developed. There is also RM-8 zoning being developed in relatively close proximity to the proposed site. The City has since altered its standards since those projects were approved. Given the number of single-family homes in the adjacent areas, the density is not necessarily a good fit for the area. <u>Staff recommendation is to deny the rezone.</u>

Planning Commission Recommended Conditions

City Council Conditions



DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes

Size of the water line? 8 inches PVC along Chandler Haulk Road.

Capacity of the water line? Unknown

Approximate water usage by proposed use? Unknown

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Yes

Size of the sewer line? 8 inch ductile iron line near 240 N Sharon Church Road that flows to Holly Court pump

station

Capacity of the sewer line? Unknown

Estimated waste generated by proposed development? Unknown

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain? Unknown

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible

with the possible presence of wetlands? Unknown

Do stream bank buffers exist on the parcel? Yes

Are there other topographical concerns on the parcel? Unknown

Are the storm water issues related to the application? No



DATA APPENDIX

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road? Chandler Haulk (minor collector)

What is the traffic count for the road? Georgia Department of Transportation reported a traffic count in front of 1132 Chandler Haulk Road of 170 cars in 2023, 160 in 2022, and 210 in 2021. This is about .65 miles from this residence.

Estimated number of cars generated by the proposed development? Unknown

Estimated number of trips generated by the proposed development? The average single family home generates 10 trips per day.

Do sidewalks exist in the area? No

Transportation improvements in the area? If yes, what are they? None

EMERGENCY SERVICES

Nearest city fire station from the development? Station 18 @ 180 Old Loganville Road

Distance of the nearest station? 2.3 miles

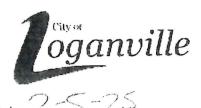
Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) At capacity

CITY OF LOGANVILLE | Section 5, Item 1.

Department of Planning & Development P.O. Box 39 4303 Lawrenceville Road Loganville, GA 30052

770.466.2633 Application # A 25-0



REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
Eddie H. Atha and Regina M. Atha c/o NAME: Prater Consulting LLC ADDRESS: P.O. Box 6 CITY: Auburn STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: Eddie H. Atha and Regina M. Atha ADDRESS: 4109 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchase	ser 🛮 Agent 🗆 Attorney
CONTACT PERSON: Tim Prater EMAIL: tprater@praterconsultinglic.com	PHONE: (404) 757-0889 FAX: N/A
	INFORMATION (Compared to a second and a second to a s
CO220010 ADDRESS: 4109 Chandler Haulk Rd.	
PROPOSED DEVELOPMENT: No development WATER PROVIDER: City of Loganville	
You must attach: DApplication Fee TLegal Description CA	Plat of Property D-Letter of Intent ners DShape file of property (GIS File)
Pre-Application Conference Date: 2-18-2025 Accepted by Planning & Development: CHECK # 100 RECEIPT # TAKEN BY: DATE OF LEG	GAL NOTICE: THE WALTON TRIBUNE
PLANNING COMMISSION RECOMMENDATION: D'App Commission Chairman:	DATE: 7/24/25
CITY COUNCIL ACTION: LApproved LApproved Referred Back to Planning C	w/conditions Denied Tabled to Commission Withdrawn
Mayor City Clerk	Date

Page | of 95



CITY OF LOGANVILLI Department of Planning & Deve P.O. Box 39

Section 3, ItemG.

P.O. Box 39 4303 Lawrenceville Road Loganville, GA 30052 770.466.2633

Application # A 25 -0 11

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

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PHONE: (404) 757-0889	PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchase CONTACT PERSON: Tim Prater EMAIL: tprater@praterconsultinglic.com	
	INFORMATION (Separate recogning request required)
CO220010	G: A-1 (Separate rezoning request required) COUNTY: Walton ACREAGE: 4.103 +or-
PROPOSED DEVELOPMENT: No development WATER PROVIDER: City of Loganville	
You must attach: Application Fee Legal Description Ames/Addresses of Abutting Property Own	Plat of Property Letter of Intent ners Shape file of property (GIS File)
Pre-Application Conference Date: 2-18-2025 Accepted by Planning & Development: CHECK # LOW RECEIPT # TAKEN BY: DATE OF LEGISTERS	DATE: 35-25 FEE PAID: \$300.00 GAL NOTICE: W/Ornditions & Denv. No Recommendation
PLANNING COMMISSION RECOMMENDATION: Approximation Chairman:	DATE: 4/24/25
CITY COUNCIL ACTION: Approved Referred Back to Planning (
Mayor City Clerk	Date



LETTER OF INTENT FOR ANNEXATION AND REZONE APPLICATION FOR EDDIE H. ATHA

Tim Prater submits this Letter of Intent and the attached annexation application (the "Application") on behalf of Eddie H. Atha (the "Property Owner and Applicant"), relative to an existing single-family dwelling on approximately 4.103 +or- acres of land (the "Property") located at 4109 Chandler Haulk Rd. The property is currently zoned A-1. The Applicant requests that the City annex and rezone the Property to the (R-44) single-family residential classification. The Property's location on Chandler Haulk provides easy access to Highway 20 as well as to the Highway 78 corridor. The Applicant is proposing no changes to the current structure on the Property for use as a single family dwelling. The structure will remain as a residential dwelling.

The proposed annexation is compatible with the surrounding uses and land use on Chandler Haulk Rd. The property is surrounded by property zoned Single family as well as multi family within the City of Loganville. The property is surrounded by property within the City of Loganville. Abutting property to the east of the Applicants property is zoned R-16 as well as abutting property to the north. Abutting properties to the south are zoned R-44. The abutting property to the west is zoned R-22, however and except for the property approximately 1000 ft. to the west zoned RM-8.

Although the Property is not within the city limits it is designated on the Future Land Use Map as resident, as it is currently part of the County, the property is surrounded by property within the city limits and are zoned as residential on the Future Land Use Map. The proposed Annexation and rezone are in line with the growth of the city limits and would eliminate currently zoned islands inside the city limits.

The state zoning procedure law specifically encourages the reduction of islands when possible. Due to the designation on the Future Land Use Map for the Property and the dominance of the surrounding Property within the city limits, the applicant submits that the proposed annexation is in line with the spirit and intent of the Comprehensive Plan, Future Land Use Map and qualifies for annexation under the city's zoning ordinance and state zoning procedure law.

The proposed annexation and rezone are compatible with existing land use and zoning classifications of the surrounding area, is in line with the spirit and intent of the Comprehensive Plan, and is an appropriate land use due to the Property's close proximity to the City limits.

The Applicant and myself welcome the opportunity to meet with staff of the City of Loganville Department of Planning and Development to answer any questions or to address any concerns related to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

Respectfully submitted the	day of March, 2025
TIM PRATER	
Representative of A	 Applicant

Application ?	# A	
---------------	------------	--

Applicant's Certification

The undersigned hereby certifies that they are authorized and that all information contained herein is complete and	
Amy Yhan	3.3.25
Applicant's Signature	Date
Timothy Prater CEO Prater Consulting LLC (Agent for	Owners)
Print Name and Title	
Sworn to and subscribed before me this 5 va day of (Seal) (Seal)	Kayle phenyos
COUNTY, GU	Signature of Notary Public
Property Owner' (complete a separate for	
The undersigned hereby certifies that they are: (check al	l that apply)
a) X the owner of record of property contain	ed in this application, and/or
	other business entity with ownership interest in the
	lication, and
that all information contained in this application is comp	
that all information contained in this application is comp	Olete and accurate to the best of their knowledge. 3/3/25
	blete and accurate to the best of their knowledge.
Owner's Signature Eddin H. Atha Region M.	Olete and accurate to the best of their knowledge. 3/3/25
Owner's Signature Owner's Signature Owner's Signature	Olete and accurate to the best of their knowledge. 3/3/25
Owner's Signature Eddin H. Atha Region M.	Date Delete and accurate to the best of their knowledge. 3/3/25 Date

ABUTTING PROPERTY OWNERS FOR 4109 CHANDLER HAULK RD.

KING PAMELA LINDSEY FKA BAKER PAMELA LINDSEY 300 SHARON CHURCH ROAD LOGANVILLE, GA 30052

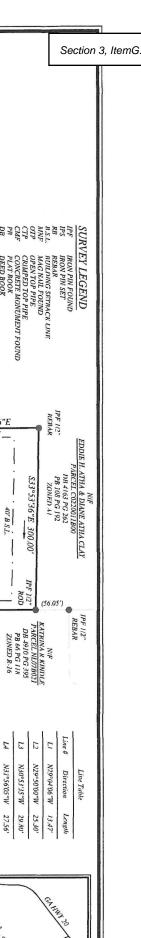
MCADAMS BOBIE EILENE & MCADAMS JACOB 955 CHANDLER HAULK RD LOGANVILLE, GA 30052

ZIEROLD MARTIN K & ZIEROLD SHERRY D 311 IVY COURT LOGANVILLE, GA 30052

ERK JOHN P 313 IVY COURT LOGANVILLE, GA 30052

KINDLE KATRINA R 314 IVY CT LOGANVILLE, GA 30052

CASH TERESA Y 233 IVY CREEK DRIVE LOGANVILLE, GA 30052





K L76 15

N36°39'32"W N35°33'23"W 55.48" N34°48'19"W 55.55' N33°03'56"W

50.33

VICINITY MAP

0

41.60

CH MOTER RD

SITE

EDDIE H. ATHA & REGINA M. ATHA PARCEL C0220010
DB 455 PG 239
PB 38 PG 138
ZONED A1

IPF 1/2" REBAR

UTILITIES SHOWNON THIS SURVEY ARE BASED ON OBSERVED EVIDENCE OF UTILITIES AT THE TIME OF OBSERVED EVIDENCE OF UTILITIES AT ENDING FOR SURVEY. NO UNDERGROUND UTILITIES ARE SHOWN AND THE SURVEYOR MAKES NO GUARANTEE THAT THE UTILITIES ON SITE. UTILITIES ON THE SHOWN COMPRISE AND SHEPICTED AS THE OFFICE AND SHOWLD BE USED AS REFERENCE

SPACE RESERVED FOR CLERK OF SUPERIOR COURT

2. OWNER OF RECORD FOR THE SUBJECT PROPERTY IS: EDDIE H. ATHA & REGINA

TITLE REFERENCES REGARDING ADJOINERS ARE SUBJECT TO INFORMATION

PROVIDED BY LOCAL GOVERNMENT.

SUBJECT PROPERTY IS LOCATED WITHIN AREAS HAVING ZONE DESIGNATIONS OF "ZONE X", DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE

N54°55'36"E 348.53

DRIVEWAY

ZONED R-44

FLOOD INSURANCE RATE MAP NO. 13297C0085E WITH AN EFFECTIVE DATE OF 12108/2016 FOR COMMUNITY NUMBER 130185. WALTON COUNTY, GEORGIA. FLOODPLAIN BY THE SECRETARY OF HOUSING AND URBAN DEVELOPMENT, ON GENERAL NOTES

1. FIELD SURVEY WAS COMPLETED ON 02/25/2025.

NIF EDDIE H. ATHA & DIANE ATHA CLAY PARCEL C0220011 DB 4163 PG 262 PR 108 PG 192 ZONED AI

15' B.S.L.

- POOL

NOT FOR DESIGN

RESIDENCE IPF 1/2"
REBAR
ONLINE \$55°02'28"W 601.08

MAKTIN K ZIEKOLD &
SHERRY D ZIEKOLD
SHERRY D ZIEROLD
PARCEL NUO78023
DB 687 PG 21
PB 66 PG 77
ZONED R-16

SCALE 1" = 100'

200

REFERENCES DB 455 PG 239 PB 38 PG 138

NF

NE

RORIF FILENE MCADANS
& JACOB ADAMS
PARCEL LG070030

DB 5199 PG 405 PB 40 PG 55

THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN 1 FOOT IN 26x,682 FEET.

SURVEY NOTES

1. THE FIELD DATA UPON WHICH THIS MAP OR PLAT IS BASED HAS A CLOSURE PRECISION OF OWE FOOT IN \$4,644 FEET, AND WAS UNADJUSTED.

PRECISION OF OWE FOOT IN \$4,644 FEET, AND WAS UNADJUSTED.

2. THE LINEAR AND ANGULAR MEASUREMENTS USED IN THE PREPARATION OF

THIS MAP OR PLAT WERE ORTAINED BY USING A ZOOM 95 SERIES TOTAL

OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD REAL PROPERTY BOUNDARIES. THE RECORDING INFORMATION OF THE DOCUMENTS, MAPS, PLATS, OR OTHER INSTRUMENTS WHICH CREATED THE PARCEL OR PARCELS FORTH IN O.C.G.A. SECTION 15-6-67. PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL ARE STATED HERBON. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF DOES NOT SUBDIVIDE OR CREATE A NEW PARCEL OR MAKE ANY CHANGES TO ANY SURVEYOR'S CERTIFICATE
THIS PLAT IS A RETRACEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND



CHANDLER HAULK ROAD

03/03/2025

W&A MUGINEERING 355 Oneta Street, Ste. D100

SITE NOR WERE ANY REPORTED TO THIS FIRM. K. THIS PROPERTY MAY OR MAY NOT CONTAIN WETLANDS. NO WETLANDS WERE

INVESTIGATED, IDENTIFIED, DELINEATED, LOCATED OR CONFIRMED FOR

7. NO VISIBLE EVIDENCE OF RURIAL GROUNDS WERE OBSERVED WITHIN THIS

FRONT: 50' / SIDE: 15' / REAR: 40'

TO THE CENTERLINE INTERSECTION OF INTERSECTION OF SHARON CHURCH ROAD & CHANDLER HAULK ROAD

REBAR IPF

17

5

5 14 5

IPF 1/2" REBAR (5.7 OUTSIDE R/W)

50' B.S.L.

N40°49'09"W 614.82"

WAY, WHETHER WRITTEN OR UNWRITTEN. RECORDED OR UNRECORDED 6. THIS SITE IS ZONED "AI" (AGRICULTURAL). 5. THIS PROPERTY IS SUBJECT TO ANY AND ALL EASEMENT(S) OR RIGHT(S) OF

PER WALTON COUNTY ZONING MAPS, ACCESSED 02/25/2025.

MINIMUM BUILDING SETBACKS:

11. THE BEARINGS SHOWN ON THIS SURVEY ARE COMPUTED ANGLES BASED ON A 10. DISTANCES SHOWN HEREON ARE HORIZONTAL GROUND DISTANCES BASED 9. SUBJECT TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS

ON THE U.S. SURVEY FOOT. BOTH RECORDED AND UNRECORDED. PURPOSES OF THIS SURVEY.

Athens, GA 30601

P: (706) 310-0400

GA WEST, ZONE 1002 NAD 83

LAND LOT 188 4TH DISTRICT - G.M.D. 417

WALTON COUNTY

REGINA M. ATHA

4109 CHANDLER HAULK ROAD LOGANVILLE, GEORGIA 30052

DDIE H. ATHA &

RETRACEMENT SURVEY FOR:

03/03/2025 DATEREVIEWED BY DRAFTED BY: PROJECT# 25-00098



Legal Description for Eddie H. Atha & Regina M. Atha Tract: Parcel C0220010

All that tract or parcel of land, together with improvements thereon, lying and being in Land Lot 188, 4th district, Walton County, Georgia; G.M.D. 417, containing 4.103 acres of land, more or less, and being more particularly as:

Commencing at the centerline intersection of Sharon Church Road (100' R/W) and Chandler Haulk Road (80' R/W); thence South 40 degrees 49 minutes 09 seconds East with a distance of 614.82 feet to a 1/2" rebar found at on the Easterly right-of-way Chandler Haulk Road, which is THE TRUE POINT OF BEGINNING:

Thence leaving said right-of-way on a course North 54 Degrees 55 Minutes 36 Seconds East a distance of 348.53 feet to a 1/2" rebar found; thence North 54 Degrees 55 Minutes 36 Seconds East a distance of 251.47 feet to a 1/2" rebar found; thence South 33 Degrees 53 Minutes 36 Seconds East a distance of 300.00 feet to 1/2" rod found; thence South 55 Degrees 02 Minutes 28 Seconds West a distance of 601.08 feet to a point on the easterly right-of-way of Chandler Haulk Road; thence following said right-of-way North 29 Degrees 04 Minutes 06 Seconds West a distance of 13.47 feet to a point; thence North 29 Degrees 50 Minutes 00 Seconds West a distance of 25.30 feet to a point; thence North 30 Degrees 53 Minutes 35 Seconds West a distance of 29.80 feet to a point; thence North 31 Degrees 56 Minutes 05 Seconds West a distance of 27.56 feet to a point; thence North 33 Degrees 03 Minutes 56 Seconds West a distance of 41.60 feet to a point; thence North 34 Degrees 48 Minutes 19 Seconds West a distance of 55.55 feet to a point; thence North 35 Degrees 33 Minutes 23 Seconds West a distance of 55.48 feet to a point; thence North 36 Degrees 39 Minutes 32 Seconds West a distance of 50.33 feet to 1/2" rebar found; which is the TRUE POINT OF BEGINNING.



Staff Report — Annexation

ZONING CASE #: A25-011

LANDOWNERS: Eddie H. Atha and Regina M. Atha

APPLICANT: Eddie H. Atha and Regina M. Atha c/o Prater Consulting LLC

PROPERTY ADDRESS: 4109 Chandler Haulk Road

MAP/PARCEL #: C0220010

PARCEL DESCRIPTION: Single Family Home

AREA: 4.13 acres

EXISTING ZONING: A1 (Walton County)

PROPOSED ZONING: R-44

FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Reduce the likelihood of creating a zoning island as the property is almost complete-

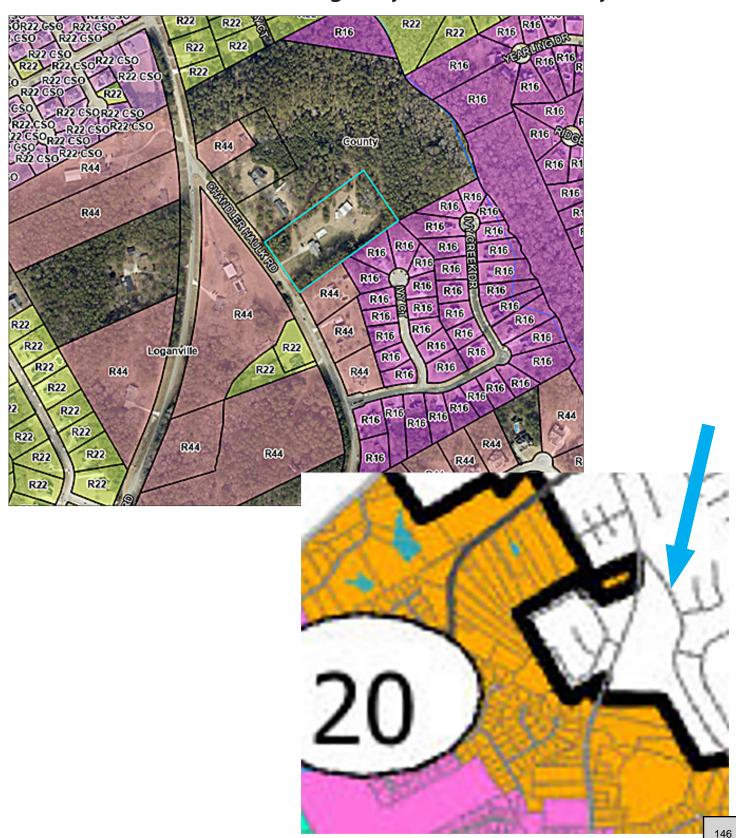
ly surrounded by City parcels.

PLANNING COMMISSION HEARING: April 24, 2025

CITY COUNCIL HEARING: May 5 and 8, 2025



Current Area Zoning - City and Walton County





Future Land Use Map — City of Loganville





Applicant's Request

The property is adjacent to City limits and, when looking at the totality of the family land, is surrounded by properties inside City limits. The request is being made citing state zoning law that encourages the reduction of islands when possible.

Existing Conditions

There is a 1,885-square-foot house on the property that was built in 1981.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? As the residence has existed since 1981, there would be no aesthetic impact to adjacent parcels.

What is the impact upon thoroughfare congestion and traffic safety? There would be no impact.

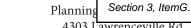
What is the impact upon population density and the potential for overcrowding and urban sprawl? This would only shift already existing population density from the County to the City.

Is the proposed use consistent with the adopted Comprehensive Plan? The City of Loganville's Future Land Use Map has this parcel as being residential.

What is the impact upon adjacent property owners if the request is approved? None.

What is the impact upon adjacent property owners if the request is not approved? None.

Recommended action: The parcel of land meets the requirements to be annexed into the City limits. *Recommendation is for approval of this annexation.*

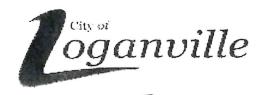




4303 Lawrenceville Rd. Loganville, GA 30052 770.466.2633 • planning@loganville-ga.gov

Planning Commission Recommended Conditions

City Council Conditions



CITY OF LOGANVILLE | Section 5, Item J.

Department of Planning & Devel P.O. Box 39 • 4303 Lawrenceville Road

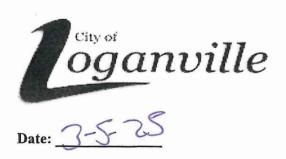
Loganville, GA 30052 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Application # R 25-012

REQUEST FOR ZONING MAP AMENDMENT

A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

	T				
APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*				
Eddie H. Atha and Regina M. Atha c/o PRATER CONSULTING LLC ADDRESS: P.O. Box 6 CITY: AUBURN STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: Eddie H. Atha and Regina M. Atha ADDRESS: 4109 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)				
Applicant is: Property Owner Contract Purchase	r ⊠ Agent □ Attorney				
CONTACT PERSON: TIM PRATER EMAIL: tprater@praterconsultinglic.com	PHONE: (404) 757-0889 FAX: N/A				
PROPERTY (I	NFORMATION				
MAP & PARCEL #C0220010 PRESENT ZONING: A-1 REQUESTED ZONING: R-44 R-22 ADDRESS: 4109 Chandler Haulk Rd. COUNTY: WALTON ACREAGE: 4.103 +or- PROPOSED DEVELOPMENT: No development proposed					
You must attach: Application Fee Flegal Description Plan Letter of Intent Site Plan O-Names/Addi	at of Property Campaign Contribution Disclosure resses of Abutting Property Owners Empact Analysis				
Pre-Application Conference Date: 2/18/2025 Accepted by Planning & Development: DATE: 5 5 25 FEE PAID: \$500.00 CHECK # RECEIPT # TAKEN BY: 5 DATE OF LEGAL NOTICE: 4 WHY WE NEWSPAPER: THE WALTON TRIBUNE					
PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation Commission Chairman: DATE: 7/24/25 CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to Referred Back to Planning Commission Withdrawn					
Mayor City Clerk	Date				



CITY OF LOGANVIL

Section 3, ItemH.

Department of Planning & Dev P.O. Box 39 • 4303 Lawrenceville Road

Loganville, GA 30052

770.466.2633 • 770.466.3240 • Fax 770.554.5556

Application # R 25

REQUEST FOR ZONING MAP AMENDMENT

A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
Eddie H. Atha and Regina M. Atha c/o PRATER CONSULTING LLC ADDRESS: P.O. Box 6 CITY: AUBURN STATE: GA Zip: 30011 PHONE: (404) 757-0889	NAME: Eddie H. Atha and Regina M. Atha ADDRESS: 4109 Chandler Haulk Rd CITY: Loganville STATE: GA Zip: 30052 PHONE: (678) 232-1269 (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchas	
CONTACT PERSON: TIM PRATER EMAIL: tprater@praterconsultinglic.com	PHONE: (404) 757-0889 FAX: N/A
PROPERTY	NFORMATION
MAP & PARCEL #C0220010 PRESENT ZONING ADDRESS: 4109 Chandler Haulk Rd. PROPOSED DEVELOPMENT: No development p	COUNTY: WALTON ACREAGE: 4.103 +or-
You must attach: Application Fee Degal Description Planter of Intent Desire Planter Add	lat of Property Campaign Contribution Disclosure lresses of Abutting Property Owners Impact Analysis
Pre-Application Conference Date: 2/18/2025 Accepted by Planning & Development: CHECK # Planning & Development: Taken By: SB Date of Leg.	DATE: 3-5-25 FEE PAID: \$500.00 AL NOTICE: 4-2 144- US NEWSPAPER: THE WALTON TRIBUNE
PLANNING COMMISSION RECOMMENDATION: Appr Commission Chairman:	
CITY COUNCIL ACTION: Approved Approved W/	
Mayor City Clerk	Date



LETTER OF INTENT FOR ANNEXATION AND REZONE APPLICATION FOR EDDIE H. ATHA

Tim Prater submits this Letter of Intent and the attached annexation application (the "Application") on behalf of Eddie H. Atha (the "Property Owner and Applicant"), relative to an existing single-family dwelling on approximately 4.103 +or- acres of land (the "Property") located at 4109 Chandler Haulk Rd. The property is currently zoned A-1. The Applicant requests that the City annex and rezone the Property to the (R-44) single-family residential classification. The Property's location on Chandler Haulk provides easy access to Highway 20 as well as to the Highway 78 corridor. The Applicant is proposing no changes to the current structure on the Property for use as a single family dwelling. The structure will remain as a residential dwelling.

The proposed annexation is compatible with the surrounding uses and land use on Chandler Haulk Rd. The property is surrounded by property zoned Single family as well as multi family within the City of Loganville. The property is surrounded by property within the City of Loganville. Abutting property to the east of the Applicants property is zoned R-16 as well as abutting property to the north. Abutting properties to the south are zoned R-44. The abutting property to the west is zoned R-22, however and except for the property approximately 1000 ft. to the west zoned RM-8.

Although the Property is not within the city limits it is designated on the Future Land Use Map as resident, as it is currently part of the County, the property is surrounded by property within the city limits and are zoned as residential on the Future Land Use Map. The proposed Annexation and rezone are in line with the growth of the city limits and would eliminate currently zoned islands inside the city limits.

The state zoning procedure law specifically encourages the reduction of islands when possible. Due to the designation on the Future Land Use Map for the Property and the dominance of the surrounding Property within the city limits, the applicant submits that the proposed annexation is in line with the spirit and intent of the Comprehensive Plan, Future Land Use Map and qualifies for annexation under the city's zoning ordinance and state zoning procedure law.

The proposed annexation and rezone are compatible with existing land use and zoning classifications of the surrounding area, is in line with the spirit and intent of the Comprehensive Plan, and is an appropriate land use due to the Property's close proximity to the City limits.

The Applicant and myself welcome the opportunity to meet with staff of the City of Loganville Department of Planning and Development to answer any questions or to address any concerns related to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

Respectfully submitted the	day of March, 2025
TIM PRATER	
Representative of App	licant

Application	#R	
	11	

Applicant's Certification

The undersigned hereby certifies that they are authorized and that all information contained herein is complete and	d by the property owner(s) to make this application d accurate, to the best of their knowledge.
Van Yar	3.3.25
Applicant's Signature	Date
Timothy Prater CEO Prater Consulting LLC (Agent for	Owners)
Print Name and Title	
Sworn to and subscribed before me this <u>JVA</u> day of (Seal) WOTAA COUNTY OF THE SUBLIC	March, 2025. Kayla phayyor Signature of Notary Public
Property Owner (complete a separate for	
The undersigned hereby certifies that they are: (check a	ll that apply)
a) X the owner of record of property contain	ned in this application, and/or
	other business entity with ownership interest in the
that all information contained in this application is com-	plete and accurate to the best of their knowledge.
Eller 1 acta KugmM.	Ath 3/3/25'
Owner's Signature	Date
Eddin H. Hha Regna M.	Ather
Print Name and Title	
Sworn to and subscribed before me this 3 Va day of	F <u>March</u> , 2025.
(Seath Seath	Signature of Notary Public

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DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Eddie H. Athe 3-3-25
Applicant's Signature

Date

Date

Date

Date

Junio Jano	3-3-25	Timoth	Prater
Signature of Applicant's	Date	Print Name	
Attorney or Agent			
Has the Applicant, attorney for immediately preceding the filing aggregating \$250.00 or more to the Planning Commission of the	ng of this applicathe Mayor, Memb	ation, made ca per of the City	mpaign contributions
	YES	NO	
If YES, complete the following:			
NAME OF INDIVIDUAL MAKING CO	ONTRIBUTION		
NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTION aggregating to \$		DATE OF CONTRIBUTION

Attach additional sheets as necessary to disclose and describe all contributions.

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DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application the Official Code of Georgia, Section submitted or attached the required info	1 36-67A-1, et. seq., Co	nflict of Interest	Georgia, have complied with in Zoning Actions, and ha
Applicant's Signature	3-325 Date	Print Name	gina M. Atha
Signature of Applicant's	7-3-25 Date	Timothy P	Prater
Attorney or Agent			
Has the Applicant, attorney immediately preceding the fi aggregating \$250.00 or more t the Planning Commission of th	ling of this applica o the Mayor, Memb	ntion, made caper of the City, Georgia?	ampaign contribution
If YES, complete the following	•		
NAME OF INDIVIDUAL MAKING	CONTRIBUTION		
NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTION aggregating to \$		DATE OF CONTRIBUTION

Attach additional sheets as necessary to disclose and describe all contributions.

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels? There would be no change to the overall impact appearance of the City or aesthetic conditions to adjacent parcels.
- 2. How does the proposed use impact thoroughfare congestion and traffic safety?

There would be no impact to thoroughfare congestion or traffic safety

- 3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl? There would be no impact to population density, overcrowding or urban sprawl.
- How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;

The property is currently on City water and septic. there would be no impact to other infrastructure services.

- 5. How does the proposed zoning provide protection of property against blight and depreciation? This is a well-maintained single-family structure. There would be no adverse impact on blight or depreciation.
- 6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan? The City's Comprehensive Plans shows the property as residential. No change would occur to the classification of the property on the future land use map of the City.
- 7. In what way does the proposed zoning affect adjacent property owners if the request is approved? The proposed zoning of this property would not affect the adjacent property.
- 8. What is the impact upon adjacent property owners if the request zoning is not approved? There would be no impact to adjacent property owner if the zoning request was not approved.
- 9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville. This property is an established single-family dwelling there would be no adverse effects on the inhabitants of the citizens of Loganville.

ABUTTING PROPERTY OWNERS FOR 4109 CHANDLER HAULK Rb.

KING PAMELA LINDSEY FKA BAKER PAMELA LINDSEY 300 SHARON CHURCH ROAD LOGANVILLE, GA 30052

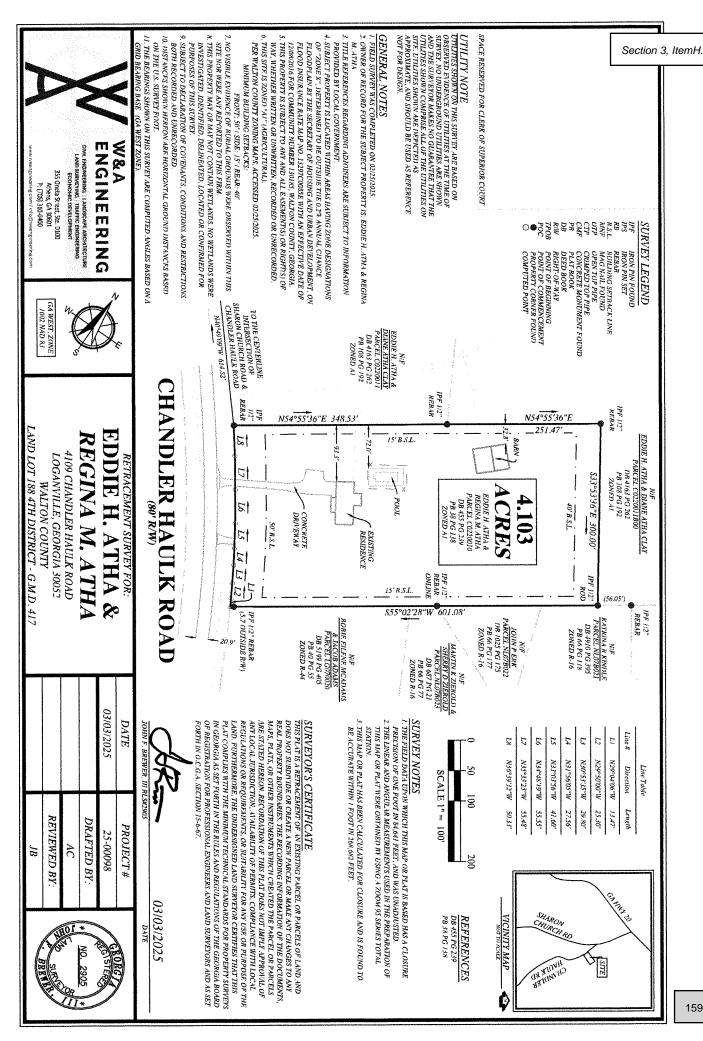
MCADAMS BOBIE EILENE & MCADAMS JACOB 955 CHANDLER HAULK RD LOGANVILLE, GA 30052

ZIEROLD MARTIN K & ZIEROLD SHERRY D 311 IVY COURT LOGANVILLE, GA 30052

ERK JOHN P 313 IVY COURT LOGANVILLE, GA 30052

KINDLE KATRINA R 314 IVY CT LOGANVILLE, GA 30052

CASH TERESA Y 233 IVY CREEK DRIVE LOGANVILLE, GA 30052

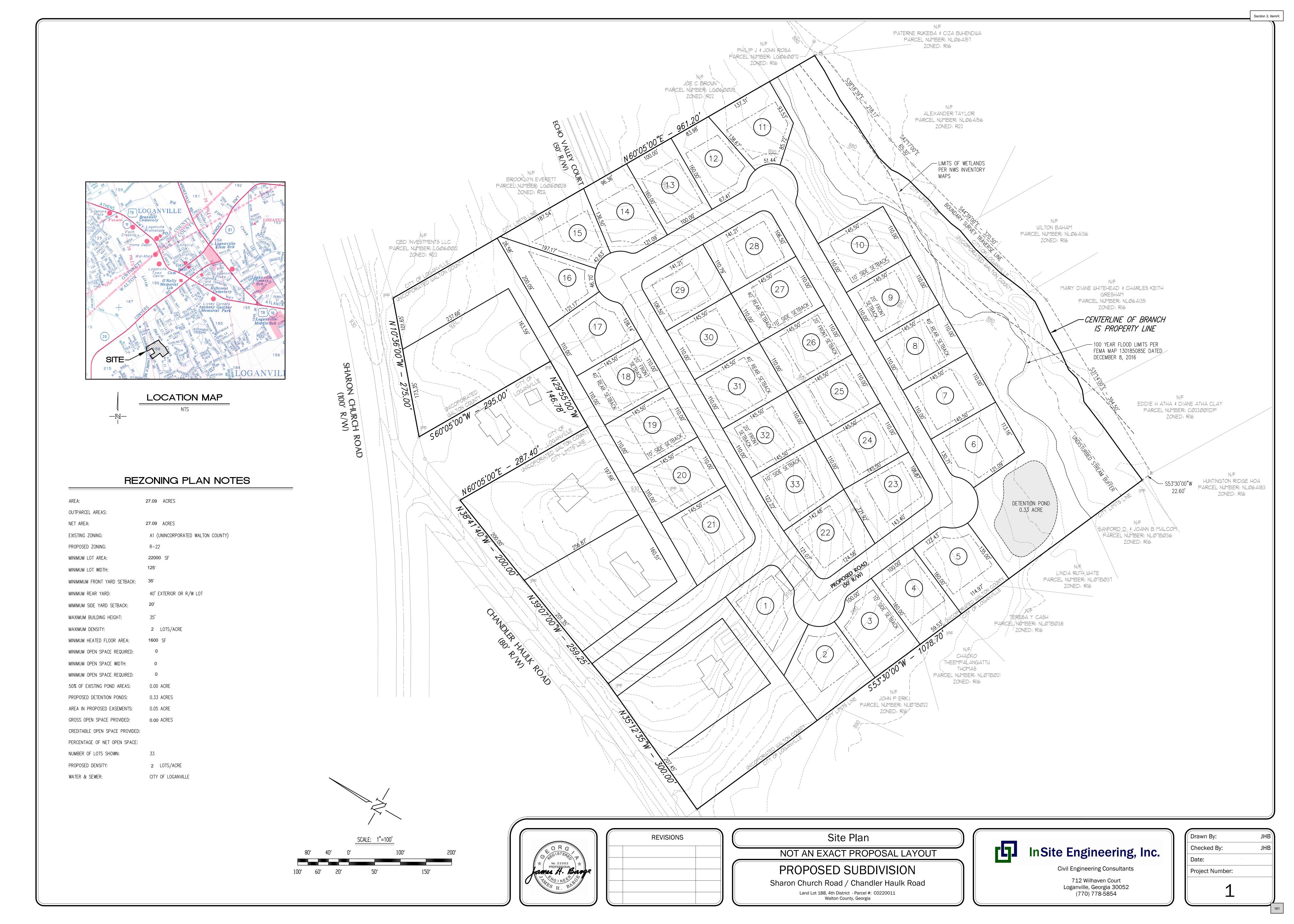


Legal Description for Eddie H. Atha & Regina M. Atha Tract: Parcel C0220010

All that tract or parcel of land, together with improvements thereon, lying and being in Land Lot 188, 4th district, Walton County, Georgia; G.M.D. 417, containing 4.103 acres of land, more or less, and being more particularly as:

Commencing at the centerline intersection of Sharon Church Road (100' R/W) and Chandler Haulk Road (80' R/W); thence South 40 degrees 49 minutes 09 seconds East with a distance of 614.82 feet to a 1/2" rebar found at on the Easterly right-of-way Chandler Haulk Road, which is THE TRUE POINT OF BEGINNING;

Thence leaving said right-of-way on a course North 54 Degrees 55 Minutes 36 Seconds East a distance of 348.53 feet to a 1/2" rebar found; thence North 54 Degrees 55 Minutes 36 Seconds East a distance of 251.47 feet to a 1/2" rebar found; thence South 33 Degrees 53 Minutes 36 Seconds East a distance of 300.00 feet to 1/2" rod found; thence South 55 Degrees 02 Minutes 28 Seconds West a distance of 601.08 feet to a point on the easterly right-of-way of Chandler Haulk Road; thence following said right-of-way North 29 Degrees 04 Minutes 06 Seconds West a distance of 13.47 feet to a point; thence North 29 Degrees 50 Minutes 00 Seconds West a distance of 25.30 feet to a point; thence North 30 Degrees 53 Minutes 35 Seconds West a distance of 29.80 feet to a point; thence North 31 Degrees 56 Minutes 05 Seconds West a distance of 27.56 feet to a point; thence North 33 Degrees 03 Minutes 56 Seconds West a distance of 41.60 feet to a point; thence North 34 Degrees 48 Minutes 19 Seconds West a distance of 55.55 feet to a point; thence North 36 Degrees 39 Minutes 23 Seconds West a distance of 55.48 feet to a point; thence North 36 Degrees 39 Minutes 32 Seconds West a distance of 50.33 feet to 1/2" rebar found; which is the TRUE POINT OF BEGINNING.





STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: R25-012

LANDOWNERS: Eddie H. Atha and Regina M. Atha

APPLICANT: Eddie H. Atha and Regina M. Atha c/o Prater Consulting LLC

PROPERTY ADDRESS: 4109 Chandler Haulk Road

MAP/PARCEL #: C0220010

PARCEL DESCRIPTION: Single Family Home

AREA: 4.13 acres

EXISTING ZONING: A1 (Walton County)

PROPOSED ZONING: R-44

FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Reduce the likelihood of creating a zoning island as the property is almost complete-

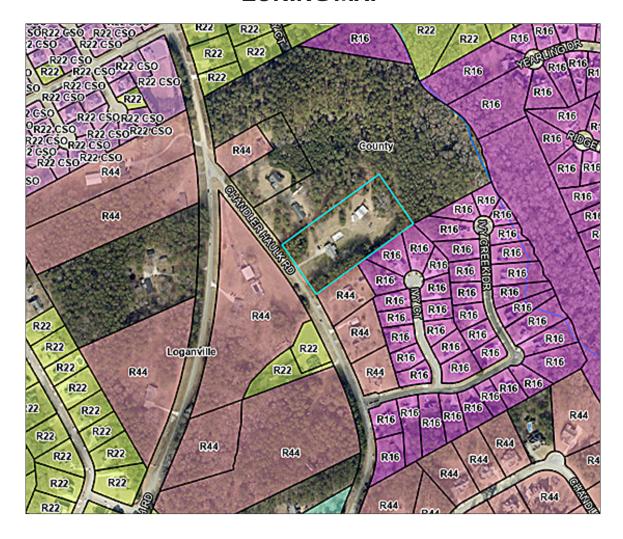
ly surrounded by City parcels.

PLANNING COMMISSION HEARING: April 24, 2025

CITY COUNCIL HEARING: May 5 and 8, 2025

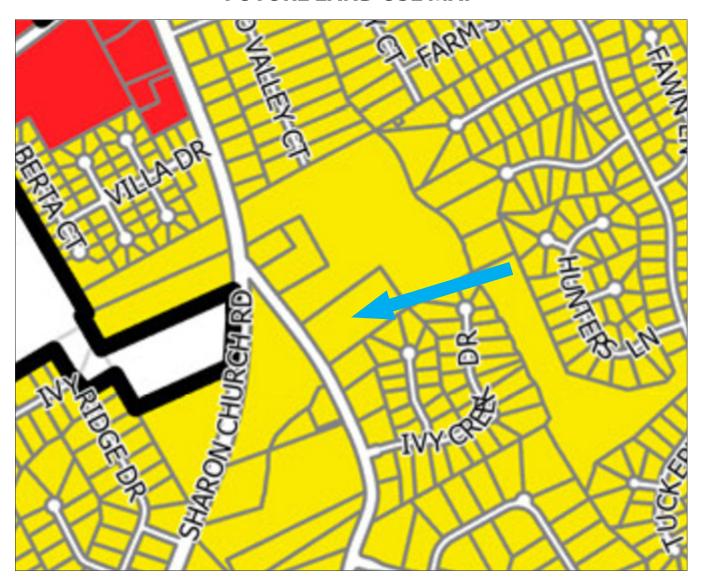


ZONING MAP





FUTURE LAND USE MAP





Applicant's Request

The applicant is asking their 4.13-acre tract be annexed into the City from the County as part of a larger project for the family property.

Existing Conditions

There is a 1,885-square-foot house on the property that was built in 1981.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? As the residence has existed since 1981, there would be no aesthetic impact to adjacent parcels.

What is the impact upon thoroughfare congestion and traffic safety? There would be no impact.

What is the impact upon population density and the potential for overcrowding and urban sprawl? This would only shift already existing population density from the County to the City.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? There is an 8-inch water line in the front of the property that the home could tie into, though there is not a sewer tie-in within 200 feet, so the residence would be allowed to remain on septic until a sewer line was made available closer to the property.

How does the proposed use provide protection of property against blight and depreciation? There would be no impact as the house and property already exist and will maintain their appearance, just go from County zoning to City.

Is the proposed use consistent with the adopted Comprehensive Plan? The Comprehensive Plan shows the property as being residential.

What is the impact upon adjacent property owners if the request is approved? None.

What is the impact upon adjacent property owners if the request is not approved? There would be no impact as the parcel would remain in its current condition.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: While the matter of providing utilities will need to be sorted out, there are no objections to the rezone from staff. *Staff recommendation is to approve the rezone.*



4303 Lawrenceville Rd. Loganville, GA 30052 770.466.2633 • planning@loganville-ga.gov

Planning Commission Recommended Conditions

City Council Conditions

DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes

Size of the water line? 8 inches PVC along Chandler Haulk Road.

Capacity of the water line? Unknown

Approximate water usage by proposed use? Unknown

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? 792 feet

Size of the sewer line? 8 inch ductile iron line near 240 N Sharon Church Road that flows to Holly Court pump

station

Capacity of the sewer line? Unknown

Estimated waste generated by proposed development? Unknown

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain? Unknown

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible

with the possible presence of wetlands? Unknown

Do stream bank buffers exist on the parcel? No

Are there other topographical concerns on the parcel? Unknown

Are the storm water issues related to the application? No



DATA APPENDIX

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road? Chandler Haulk (minor collector)

What is the traffic count for the road? Georgia Department of Transportation reported a traffic count in front of 1132 Chandler Haulk Road of 170 cars in 2023, 160 in 2022, and 210 in 2021. This is about .65 miles from this residence.

Estimated number of cars generated by the proposed development? Unknown

Estimated number of trips generated by the proposed development? The average single family home generates 10 trips per day.

Do sidewalks exist in the area? No

Transportation improvements in the area? If yes, what are they? None

EMERGENCY SERVICES

Nearest city fire station from the development? Station 18 @ 180 Old Loganville Road

Distance of the nearest station? 2.3 miles

Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) At capacity

Ordinance No.: 08.14.25.0_____

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, TO EXTEND A PREVIOUSLY IMPOSED TEMPORARY MORATORIUM ON ALL REZONE APPLICATIONS AND ANNEXATION APPLICATIONS FOR ALL PROPERTIES LOCATED IN THE CITY LIMITS OF THE CITY OF LOGANVILLE OR THOSE SEEKING TO BE INCLUDED IN THE CITY LIMITS, UNTIL SUCH TIME AS THE CITY CAN REVIEW AND APPROVE AN UPDATED ZONING ORDINANCE FOR THE CITY

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS AS FOLLOWS:

WHEREAS, the City of Loganville, Georgia (the "City") has been vested with substantial power to regulate the use of property within the City for the purposes of maintaining the health, morals, safety, security, peace, and general welfare of the City; and,

WHEREAS, the City has the legislative power to adopt reasonable ordinances or regulations relating to property within the City for which no provision has been made by general law and which are not inconsistent with the Constitution of the State of Georgia or any charter provision applicable thereto; and,

WHEREAS, Georgia law recognizes that local governments may impose temporary moratoria on zoning decisions, building permits, and other development approvals for the purpose of city planning and implementation of new city regulations and ordinances (See, City of Roswell v. Outdoor Sys., Inc., 274 Ga. 130 (2001); and,

WHEREAS, the Mayor and City Council, as a part of its planning, building, zoning and growth management efforts have been in review of the City's estimates and projections regarding the anticipated type of residential, commercial, and industrial developments, and growth patterns inside the City's limits; and,

WHEREAS, on June 16, 2022, the Mayor and City Council adopted the City's Comprehensive Plan; and,

WHEREAS, the Comprehensive Plan projects continued population growth inside the City's limits; and,

WHEREAS, the United States Census Bureau also shows continued population growth estimates at a rate of 16.2% inside the City's limits from 2020 to 2023 (https://www.census.gov/data/tables/time-series/demo/popest/2020s-total-cities-and-towns.html); and,

WHEREAS, the Mayor and City Council are vested with the duty and responsibility to implement legislation for the general health, safety, and welfare of the City's citizens, including modifications to City regulations necessitated in part by population growth; and,

- **WHEREAS**, City staff has reported to the Mayor and City Council that substantial changes are required to the City's Zoning Ordinance to properly implement appropriate land planning practices and encourage appropriate community development patterns taking into account the expected continued population growth inside the City; and,
- **WHEREAS**, the Mayor and City Council agree that certain changes are necessary to the City's Zoning Ordinance to continue appropriate land planning practices and community development patterns taking into account the expected continued population growth inside the City; and,
- **WHEREAS**, based on City staff's recommendations, the Mayor and City Council have instructed City staff to review the City's Zoning Ordinance for the purpose of improving the City's Zoning Ordinance concerning the rezoning and annexation of real property inside the City's limits; and,
- **WHEREAS**, City staff is working to provide the Mayor and City Council with staff recommendations regarding updates that are needed to the City's Zoning Ordinance to improve land development inside the City; and,
- WHEREAS, revising and updating the City's Zoning Ordinance requires substantial research and manpower by City staff and outside professionals to provide the Mayor and City Council recommendations that are consistent with the Comprehensive Plan, the needs of the City and the continued population growth of the City; and,
- **WHEREAS**, the City is limited in its resources and in the number of City employees that specialize in city planning and development; and,
- **WHEREAS**, the Mayor and City Council desire to provide City staff with adequate time and resources to implement updates to the City's Zoning Ordinance; and,
- WHEREAS, the Mayor and City Council desire for City staff to pursue third-party consulting experts to assist in updating the City's Zoning Ordinance; and,
- WHEREAS, City staff has pursued third-party consultants by publishing a Request for Qualifications that required all interested third-party consulting experts to submit their written proposals for rewriting the City's Zoning Ordinance on or before July 18, 2025, at 2 p.m.; and,
- **WHEREAS**, the City did receive written proposals from consulting experts interested in rewriting the City's Zoning Ordinance; and,
- **WHEREAS**, City staff needs time to review the written proposals that were submitted to rank and qualify each proposal in accordance with the evaluation process and criteria stated in the Request for Qualifications published by the City; and,

WHEREAS, City staff, after their review of the written proposals, shall report their findings to the Mayor and City Council for consideration; and,

WHEREAS, the Mayor and City Council hold a strong belief in updating and developing a cohesive and coherent Zoning Ordinance for land use for properties located in the City, and intend to promote quality community development through stable, balanced growth for the prosperity of the City as a whole; and,

WHEREAS, the Mayor and City Council do not intend to frustrate vested interests that have already been established with property owners and applicants as a result of pending rezone or annexation applications for properties located inside the City's limits or petitioned to be included in the City's limits, as the case may be, as of the date of this Ordinance; and,

WHEREAS, the Mayor and City Council do not intend to frustrate vested interests in property rights of its citizens, property owners and other interested parties any more than is reasonably necessary to effectuate the needed updates to the City's Zoning Ordinance, and, as such, want to ensure that City staff continue to accept minor improvement applications, major variance applications, sign permit applications, land disturbance permit applications, building permit applications, certificate of occupancy applications, preliminary plat approval applications, final plat approval applications, and all other similar application types that are not applications for rezoning or annexation; and,

WHEREAS, the Mayor and City Council are concerned about the health and well-being of the citizens of the City that could be negatively impacted by continued population growth and uncontrolled land development inside the City's limits without a comprehensive update to the City's Zoning Ordinance; and,

WHEREAS, the Mayor and City Council hold a strong interest in growth management so as to promote the traditional police power goals of health, safety, morals, aesthetics, and the general welfare of the City; and,

WHEREAS, the Mayor and City Council hold a strong belief in maintaining public objectives of aesthetics, conservation of the value of existing lands and buildings within the City, making the most appropriate use of land and other resources, enhancing and protecting the economic well-being of the community, facilitating adequate provisions of public services, and preserving resources of the City; and,

WHEREAS, the Mayor and City Council have determined it is in the best interests of the City for the protection of the health and public safety that the previously imposed temporary moratorium be extended on the submission and acceptance of all rezone applications and annexation applications for all properties inside the City's limits or petitioned to be included in the City's limits, as the case may be; and,

WHEREAS, a temporary moratorium on the acceptance of rezone applications and annexation applications for all properties located inside the City's limits or petitioned to be included in the City's limits, as the case may be, is a proper exercise of the City's police powers while the above-referenced Zoning Ordinance updates are finalized by the City staff in conjunction with a properly selected third-party consultant and adopted by the Mayor and City Council.

NOW, THEREFORE, BE IT ORDAINED, that the Mayor and City Council of Loganville do hereby declare, adopt, and extend the previously imposed moratorium on the submission and acceptance of rezone applications and annexation applications for all properties located inside the City's limits or those that petition to be included in the City's limits as follows:

- 1. The preamble of this Ordinance shall be considered to be, and is hereby incorporated by reference as if fully set out herein; and,
- 2. No submissions of rezone applications or annexation applications for all properties inside the City's limits or requested to be included in the City's limits, shall be accepted by the City or City staff, effective immediately upon the adoption of this Ordinance until, through and including March 31, 2026; and,
- 3. This moratorium shall have no impact on any complete and pending rezone or annexation applications that have previously been submitted to City staff and are pending approval by the City at the time of the adoption of this Ordinance; and,
- 4. This moratorium shall in no way affect the submission of minor improvement applications, major variance applications, sign permit applications, land disturbance permit applications, building permit applications, certificate of occupancy applications, preliminary plat approval applications, final plat approval applications and all other similar application types to the City that are not applications for rezoning or annexation; and,
- 5. During the term of this moratorium, the City staff shall continue to study the current mix of land use, growth patterns, and the impacts of the same on the City's resources, and the City shall make all reasonable and diligent efforts to finalize and adopt updates to the City's Zoning Ordinance to further the City's interests in growth management, so as to promote the traditional police power goals of health, safety, morals, aesthetics, and the general welfare of the City; and,
- 6. Further, during the term of this moratorium, City staff shall review all written proposals received in response to the Request for Qualifications published by City, shall rank and qualify each proposal in accordance with the Request for Qualifications, and shall report their findings to the Mayor and City Council as soon as reasonably practicable.
- 7. This moratorium shall become effective upon its adoption.

READ AND ADOPTED, this 14th day of August, 2025.

CITY OF LOGANVILLE, GEORGIA

By:	(SEAL)
Skip Baliles, Mayor	
Attest:	(SEAL)
Kristi Ash, Deputy Cler	k

[\]RWLAWSERVER\Server\City of Loganville\2025 Moratorium re Rezone.Annexation\Drafts - Moratorium Extension\2025.08.14. Moratorium Extension re Rezone and Annexation Applications FINAL v1 (CLEAN).docx

Section 4. ItemA.



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

Staff Report

To: Mayor and City Council

From: Danny Roberts, City Manager

Date: August 14, 2025

Subject: 2025 Millage Rate for the City of Loganville

RECOMMENDATION:

We recommend that the Mayor and City Council approve and adopt the 2025 millage rate for the City of Loganville.

FISCAL IMPLICATION:

Fiscal Year 2026 budget was based off the 2024 millage rate. Even though the new millage rate includes a rollback rate for the RVA, (net value added through reassessment of existing real property) the net increase for FY 2026 is expected to be 2.97%.

For all real and personal property located in the City of Loganville of Gwinnett County, the calendar year 2025 gross millage for maintenance and operation shall be set at 7.702 mills.

For all real and personal property located in the City of Loganville of Walton County, the calendar year 2025 gross millage for maintenance and operation shall be set at 9.780 mills.

BACKGROUND:

The city has successfully rolled back the millage rate for the past nine years.

Resolution No 8.14.25

Section 4, ItemA.

A RESOLUTION OF THE CITY OF LOGANVILLE, GEORGIA, TO SET THE MILLAGE KATE IN THE CITY OF LOGANVILLE, GEORGIA

WHEREAS, pursuant to the Charter of the City of Loganville and City of Loganville Ordinance Section 30-19, the Mayor and City Council may assess, levy and collect ad valorem tax on all real and personal property within the city limits of Loganville and the Mayor and Council are responsible for establishing the appropriate millage rate for said tax; and,

WHEREAS, prior to adoption of this resolution, the 2025 tax millage rate based on the Tax Digest and 5 Year History of Levy which will be used to levy property taxes for the City of Loganville, Georgia, was properly advertised as required by law; and,

WHEREAS, pursuant to City of Loganville Ordinance Section 30-20 said ad valorem taxes shall be due and payable by November 15 of each year in which they are levied;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of Loganville do hereby adopt the following resolutions:

Section 1- GWINNETT COUNTY MILLAGE RATE. For all real and personal property located in the City of Loganville and in Gwinnett County, the calendar year 2025 gross millage for maintenance and operation shall be 7.702 mills, leaving the net millage for maintenance and operation purposes to be set at 7.702 mills. The 2025 Gwinnett County Tax Digest and 5 Year History of Levy is attached hereto and incorporated herein by reference as Appendix A.

Section 2- WALTON COUNTY MILLAGE RATE. For all real and personal property located in the City of Loganville and in Walton County, the calendar year 2025 gross millage for maintenance and operation shall be 12.644 mills, less the rollback for Local Option Sales Tax at 2.864 mills, leaving the net millage for maintenance and operation purposes to be set at 9.780 mills. The 2025 Walton County Tax Digest and 5 Year History of Levy is attached hereto and incorporated herein by reference as Appendix A.

SO RESULVE	$\mathbf{L}\mathbf{D}$ this 14 th day of August, 2025.
CITY O	OF LOGANVILLE, GEORGIA
Approved:	
	Skip Baliles, Mayor
Attest:	
	Danny Roberts, City Manager

NOTICE

Section 4, ItemA.

The City of Loganville does hereby announce that the millage rate will be set at a meeting to be held at Local City Hall 4303 Lawrenceville Rd Loganville Ga. 30052 on August 14, 2025 at 6:30 pm and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2025 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	Gv	vinnett County	2020	2021	2022	2023	2024	2025
		Real & Personal	159,637,320	165,791,139	204,853,173	238,128,293	265,475,576	292,348,860
G		Motor Vehicles	819,810	688,080	641,050	614,410	583,120	574,250
Gwinnett		Mobile Homes	6,280	6,280	2,920	2,920	2,920	3,400
<u> </u>	VALUE	Timber - 100%	0	0	0	0	0	0
5	E	Heavy Duty Equipment	9,035	45,230	46,230	16,190	40,680	8,160
<u>e</u>		Gross Digest	160,472,445	166,530,729	205,543,373	238,761,813	266,102,296	292,934,670
~		Less Exemptions	22,089,961	24,785,067	3,104,734	3,612,381	7,573,080	8,214,948
C		NET DIGEST VALUE	138,382,484	141,745,662	202,438,639	235,149,432	258,529,216	284,719,722
ur		Gross Maintenance & Operation Millage	11.8380	11.5610	9.7890	8.8320	8.2930	7.7020
County	RATE	Less Rollbacks (Local Option Sales Tax)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
		NET M&O MILLAGE RATE	11.8380	11.5610	9.7890	8.8320	8.2930	7.7020
	TAX	NET M&O TAXES LEVIED	\$1,638,172	\$1,638,722	\$1,981,672	\$2,076,840	\$2,143,983	\$2,192,911
		Net Tax \$ Increase	\$77,886	\$550	\$342,950	\$95,168	\$67,143	\$48,929
		Net Tax % Increase	4.992%	0.034%	20.928%	4.802%	3.233%	2.282%
	W	/alton County	2020	2021	2022	2023	2024	2025
		Real & Personal	381,770,010	415,138,553	500,823,228	590,888,163	652,912,967	681,206,183
		Motor Vehicles	3,151,470	2,920,390	2,558,380	2,369,810	2,302,460	2,349,160
Walton		Mobile Homes	705,160	729,240	709,616	690,388	702,934	695,174
a	VALUE	Timber – 100%	0	0	0	22,281	0	0
t	Ē	Heavy Duty Equipment	0	0	0	0	0	20,556
ă		Gross Digest	385,626,640	418,788,183	504,091,224	593,970,642	655,918,361	684,271,073
		Less Exemptions	7,923,364	8,825,601	10,157,762	12,041,761	13,769,874	15,466,443
)		NET DIGEST VALUE	377,703,276	409,962,582	493,933,462	581,928,881	642,148,487	668,804,630
County		Gross Maintenance & Operation Millage	15.5490	15.5330	14.5560	13.7560	12.8170	12.6440
Ţ	RATE	Less Rollback (Local Option Sales Tax)	3.7110	3.9720	3.7450	3.6710	2.9480	2.8640
		NET M&O MILLAGE RATE	11.8380	11.5610	10.8110	10.0850	9.8690	9.7800
	TAX	NET M&O TAXES LEVIED	\$4,471,251	\$4,739,577	\$5,339,915	\$5,868,753	\$6,337,363	\$6,540,909
		Net Tax \$ Increase	\$206,442	\$268,326	\$600,337	\$528,838	\$468,611	\$203,546
		Net Tax % Increase	4.841%	6.001%	12.666%	9.903%	7.985%	3.212%
		TOTAL COUNTY	2020	2021	2022	2023	2024	2025
		TOTAL DIGEST VALUE	516,085,760	551,708,244	696,372,101	817,078,313	900,677,703	953,524,352
TOTAL C	OUNTIES	TOTAL M&O TAXES LEVIED	\$6,109,423	\$6,378,299	\$7,321,586	\$7,945,593	\$8,481,346	\$8,733,821
		Net Tax \$ Increase	\$284,328	\$268,876	\$943,287	\$624,006	\$535,754	\$252,474
		Net Tax % Increase	4.881%	4.401%	14.789%	8.523%	6.743%	2.977%



where people matter

City of Loganville

Public Utilities Brandon Phillips Director P.O. Box 39

Loganville, GA 30052

Tel: 770-466-3240

Staff Report Department of Public Utilities

To: Honorable Mayor Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: August 14, 2025

Subject: Variance Request for Fuller Station

Developer Request:

Smith Douglas Homes is requesting a variance for Fuller Station Townhomes to allow 20 sewer stubs and cleanouts in the driveways.

Recommendation:

The Department of Utilities recommends that City Council denies this request, as in our opinion, does not qualify for a hardship. The developer is requesting that 20 sewer cleanouts remain in the paved driveways. The Utilities Department estimates 26 cleanouts within driveways that must to be relocated. City Specifications (Section 3.4 c. & d.) note cleanouts are to be outside of paved driveway, or will be the responsibility of the homeowner to maintain. (See attached ordinance)

The city has requested a complete set of as-builts for review showing all water meters and service lines in their final locations. The developer has failed to provide what we requested, and the drawings submitted show water meters to be moved, and with no service lines to determine locations. Precise locations need to be verified to ensure all utilities are outside of driveways. Plans also show units with two sewer service lines, with one supposedly servicing an adjacent property. These will need to be relocated, as sewer and water service lines for each unit must remain within the property lines. Smith Douglas Homes will need to relocate all necessary utilities to comply with City of Loganville's Utility Specifications.

Background:

In 2022, Steve Allen redesigned and relocated utilities in the neighborhood to accommodate for two bedroom townhomes. Smith Douglas Homes has since purchased the property and wishes to build three bedroom townhomes. This change in design will interfere with the existing utilities due to a change in unit size and driveways. Changing to three bedroom units conflicts with the water and sewer service lines, putting some of them in, or on the edge of the driveways. Without an accurate set of as-built drawings, a precise number of water meters, service lines, laterals and cleanouts in driveways cannot be determined by city staff.

Section 6, ItemA.



P.O. Box 39 4303 Lawrenceville Road Loganville, GA 30052

	Administrative Modification Appeal Request
Owner / Applicants	Smith Douglas Homes
Address of Owner:	110 Village Trail #215 Woodstock, GA 30188
Phone Number:	770-675-0118
Address of Property	for Requested Modification Appeal: GPS Location: LAT 33.8296 LON -83.8985
Project Name: Fu	ller Station
District: Land Lot: P	arcel Number: LG060129B00 Current Zoning District: RM-8
Justification for App	peal of Staff Interpretation of the Development Regulations:
to construct 3 bedre townhomes, the City layout on the City a approximately 20 us Pursuant to Section Homes requests the stipulation that the are responsible for a City sewer main and any cleanout locate	for the project allows for 2 and 3 bedroom townhome units. Smith Douglas Homes plan com townhomes in the project. In connection with the construction of 3 bedroom by requires driveways that are not less than 9 feet wide and 19 feet in length. Given the pproved plat for the project combined with the foregoing driveway requirement, nits will require sewer stub cleanouts to be located in the driveway serving such units. 333000 Part 1: 3.4 – B.3.d. of the City's Utility Department Specifications, Smith Dougla City's approval to install sewer stub cleanouts in driveways where needed with the City approved plat for the project be amended to provide that the owners of such units all costs associated with the repair and/or replacement of the sewer line between the d the sewer cleanout. Smith Douglas Homes will install a traffic rated cleanout cover for d in a driveway (example detail attached). Please see the attached plans detailing the its located in driveways.
	tion (attach additional supporting or explanation if needed)
Signature of owner:	Date: 7/24/25
Do not write below	this line
Date Received:	Council Meeting Date:
☐ COUNCIL APP	PROVED
	ROVED WITH CONDITIONS:
☐ COUNCIL DEN	NED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

B. Residential Lateral Line:

- 1. Minimum Size: 4 inches, (per plumbing code).
- 2. Minimum Slope (grade): 1/8 inch per foot, (per plumbing code).
- 3. Cleanout Locations:
 - a. Minimum 4 inch cleanout outside building and within 10 feet of building, (per plumbing code).
 - b. Minimum 6 inch cleanout will be placed at the tie in of the lateral to the City sewer system stub.
 - c. Locate City sewer stub cleanout outside of any paved driveway or parking area subject to vehicular traffic.
 - d. Under extenuating circumstances, with approval by the City, sewer stub cleanouts are permitted to be located within any paved area subject to vehicular traffic, with the stipulation that the property plat notes that the property owner is responsible for all costs associated with the repair and/or replacement of the sewer line between the City sewer main and the sewer cleanout.
- 4. Backflow preventer required on every building regardless of the finished floor elevations. Backflow must be placed a minimum of 3 feet from foundation.
- 5. Maximum of one lateral system per building (per plumbing code)
- 6. A 4" to 6" PVC glue coupling will be used on all laterals except for any clay pipe which an adapter gasket and Fernco type coupling shall be used at connection to service stub (per plumbing code).
- 7. Damaged ends of 6" stub must be sawed square prior to connection of house service.

C. Commercial Lateral Line:

- 1. Minimum Size: 6 inches, (a maximum of 10 feet of 4 inch is allowed out of the building).
- 2. Minimum Slope (grade): 1/8 inch per foot, (per plumbing code).
- 3. Test Manhole: must be located on lateral system in non-paved area where possible and must be on property (see section on test manholes). Connect other sewer lines after the test manhole.
- 4. Backflow preventer required on every building regardless of the finished floor elevations. Backflow must be placed a minimum of 3 feet from foundation.
- 5. Maximum of one lateral system per building (per plumbing code)

3.5 PIPE JOINT CONSTRUCTION

A. Make all pipe connections with standard factory fabricated fittings except where special connection details (if any) are shown on Drawings.

INTERGOVERNMENTAL AGREEMENT CONCERNING THE OPERATION OF A NEW AZALEA REGIONAL LIBRARY INSIDE THE CITY LIMITS OF LOGANVILLE

THIS INTERGOVERNMENTAL AGREEMENT (hereinafter "Agreement", "Lease" or "Operations IGA") is made this the _______ day of _______, 2025, by and between the City of Loganville, a municipal corporation of the State of Georgia, (hereinafter referred to as the "City"), Walton County, a political subdivision of the State of Georgia (hereinafter referred to as the "County"), and the Azalea Regional Library System, organized and existing in accordance with O.C.G.A. § 20-5-1 et seq., (hereinafter referred to as the "Library System") (together hereinafter referred to as the "Parties").

WHEREAS, Article IX, Section III, Paragraph I (a) of the Constitution of the State of Georgia authorizes any county, municipality or other political subdivision of the State to contract, for a period not exceeding fifty (50) years, with any county, municipality or political subdivision or with any other public agency, public corporation or public authority, for joint services, for the provision of services, or for the joint services, for the provision of services, or for the joint or separate use of facilities or equipment, provided that such contract deals with activities, services or facilities which the contracting parties are authorized by law to undertake or to provide; and

WHEREAS, pursuant to O.C.G.A. § 20-5-49, the Library System is authorized to make and enter into such contracts or agreements as are deemed necessary and desirable; and,

WHEREAS, the Parties previously entered into that certain Intergovernmental Agreement Concerning The Funding and Building of a New Azalea Regional Library Inside the City Limits of Loganville dated November 7, 2023 (the "Concept IGA") memorializing the overall project scope and agreed upon funding mechanisms to pay for the New Library (hereinafter the building and curtilage that houses the new O'Kelly Memorial Library shall be referred to generally as the "New Library") and to agree to the process of designing and building and funding and operating the New Library; and,

WHEREAS, the Parties previously entered into that certain Amendment #1 To That Certain Intergovernmental Agreement Concerning The Funding and Building of a New Azalea Regional Library Inside the City Limits of Loganville Dated November 7, 2023 dated June 27, 2024 (the "Concept IGA Amendment 1") memorializing a change in delivery dates for completing additional expected agreements concerning the New Library; and,

WHEREAS, the Concept IGA confirms that the committed funding sources for the New Library are \$1.5 million in ARPA funds from the City, \$1.2 million from the County, and \$3 million in state grant funds from the Library System (the "Funding Sources"); and

WHEREAS, as a condition of the \$3 million state grant which is part of the Funding Sources, the New Library must be used as a library for at least 20 years; and

WHEREAS, the City and Library System previously entered into that certain Intergovernmental Agreement Concerning The Design of a New Azalea Regional Library Inside the City Limits of Loganville dated September 23, 2024 (the "Design IGA") memorializing the location, size, design, and certain shared infrastructure associated with the New Library; and,

WHEREAS, the New Library will be located on 1.852 acres owned by the City and adjacent to the a future potential Town Green (the "Property") (see Exhibit A attached hereto and incorporated herein by reference for a more complete description of the Property); and,

WHEREAS, the Parties previously entered into that certain Intergovernmental Agreement Concerning The Construction of a New Azalea Regional Library Inside the City Limits of Loganville dated December 12, 2024 (the "Construction IGA") memorializing substantially all matters concerning the construction of the New Library and the manner and method in which payments are made by the Parties during the construction process; and,

WHEREAS, the Parties previously entered into that certain Amendment #1 To That Certain Intergovernmental Agreement Concerning The Construction of a New Azalea Regional Library Inside the City Limits of Loganville Dated December 12, 2024 dated March 13, 2025 (the "Construction IGA Amendment 1") memorializing a change in delivery dates for completing additional expected agreements concerning the New Library; and,

WHEREAS, on or about XXXXXXX construction of the New Library began on the Property by Garland Construction and continues currently with an estimated completion date of the New Library to be by YYYYYYYYY;

WHEREAS, in accordance with the terms of the prior agreements between the Parties (the Concept IGA, the Design IGA and the Construction IGA) the Parties now wish to enter into this agreement addressing substantially all matters relating to the operations and use of the New Library (this "Operations IGA");

NOW, THEREFORE, for and in consideration of the premises and undertakings as hereinafter set forth and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City, County and the Library System do hereby agree as follows:

1. LEASE TERMS FOR NEW LIBRARY.

A. LEASE OF PREMISES:

In consideration of the covenants contained herein, the City does hereby lease the Property to the Library System and the Library System does hereby lease the Property from the City, upon and subject to the covenants and conditions hereinafter set forth.

B. TERM:

In accordance with the mandated terms of some of the Funding Sources being used to build the New Library, the term of the lease of the Property shall begin on the date that the New Library is issued its Certificate of Occupancy from the City and shall terminate on the twentieth (20th) anniversary of said date.

C. RIGHT OF ACCESS AND NO INTERFERENCE:

Except as provided for herein, during the Term of this Lease, the Library System shall have full quiet enjoyment of the Property free from interference of others.

<u>D. SUBLEASING:</u>

The Library System may NOT sublease the Property, or any portion thereof, excepting only the regular rental of meeting rooms in the normal ordinary course of its library operations, without the prior written approval of the City, which may be withheld, conditioned or delayed in its sole discretion.

E. EARLY TERMINATION:

The City may terminate this Lease if the Property ceases to be used by the Library System as a general public library for any period of more than ninety (90) days, excepting situations of extensive damage or destruction to the Property, in which case this Lease shall remain in effect during the pendency of the reconstruction or rebuilding of the Property for use as a general public library.

- 2. <u>Library System will Operate the New Library</u>. During the term of this Agreement, the Library System shall continue to provide for the New Library with the materials and services necessary, including but not limited to: a Manager and staff, books, computers, security, PINES library systems hardware and software, database access, internet connectivity, and the like, to continuously operate on the Property during reasonable, normal and customary hours a general public library open to the citizens of the City and the public at large.
- 3. <u>City Will Provide Annual Operations Funding to Support the New Library</u>. To the extent that funds are available and further allocated by future city councils annually in accordance with Georgia law, the City will continue to provide and allocate funding in an amount consistent with prior allocations, available funding and the needs of the New Library. For reference, for FY 2025-26, the City has budgeted to provide the total funding amount for annual operations of One Hundred Thirty-Three Thousand Two Hundred Thirty-Eight and

00/100 Dollars (\$133,238.00), which is the same monetary contribution amount that the City has provided for at least the last five (5) fiscal year budget cycles.

- 4. <u>City Will Provide In Kind Services for the Property.</u> In keeping with the historical support that the City has provided to the existing/old location of the O'Kelly Memorial Library, the City will continue to provide without charge to the Lirbary System, to the extent funding is available in the City's budget, the following services to the Property for the benefit of the New Library:
 - **a.** Utility Services including water, sewer, electricity, natural gas and garbage collection
 - **b.** Exterior Grounds Upkeep and Maintenance
 - c. Minor interior maintenance and upkeep on an as-needed basis
 - **d.** Commercial General Property and Casualty and Liability Building Insurance for the Property of a sufficient amount

All other operational expenses related to the New Library not described herein shall be the sole responsibility of the Library System.

- 5. County Will Provide Annual Operations Funding to Support the New Library. To the extent that funds are available and further allocated by future county commissions annually in accordance with Georgia law, the County will continue to provide and allocate funding in an amount consistent with prior allocations, available funding and the needs of the New Library. For reference, for FY XXXXXX, the County has budgeted to provide the total funding amount for annual operations of YYYYYYYY.
- 6. Shared Use of the Property.
 - 3. Shared Parking Use. The Parties agree that the Property will contain approximately 35 parking spaces for use by the general public. For all hours that the New Library is open and functioning in its primary capacity as a public library, these spaces shall be available for use by the Library System's staff and patrons of the New Library. For all hours that the New Library is not open, the parking spaces located on the Library Tract shall be available for public parking as controlled and determined by the City in its sole discretion. In particular, the Parties anticipate that the City will use the parking on the Property for special events conducted by the City in the downtown area of Loganville from time to time. During such events, the City shall be responsible for controlling the use of said parking during the special events.
 - **b.** Shared Building Functions. The Parties agree that the restrooms located in the New Library building will be available to the City to be used for non-library related purposes from time to time. In particular, the Parties agree that the restroom

facilities of the New Library will be available for the City to use during hours when the New Library is not open for library services for the City to use during certain special events that occur in the downtown area. The City shall be solely responsible for maintaining, cleaning and repairing any damages which occur during its use of the restrooms. The door access to the New Library shall be installed in a way such that City and the Library System are able to institute a "double-lock" system to efficiently allow for such shared use of the restrooms. Additionally, the City shall be permitted to use meeting rooms in the New Library free of charge during normal Library hours in accordance with the meeting room reservation policy as adopted by the Library System. Notwithstanding anything herein to the contrary regarding shared usage, the Parties acknowledge that the Library System shall occupy the New Library and the City shall own the Property.

7. General Provisions.

- **a.** <u>Assignment</u>. This Agreement may not be assigned, in whole or in part, by any party without the prior written consent of the other party.
- **b.** <u>Modification</u>. This Agreement cannot be changed or modified except by agreement in writing executed by all parties hereto.
- **c.** <u>Notices</u>. All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given if, and only if, delivered personally or sent by registered or certified United States mail, postage prepaid as follows:

If to the City:

Danny Roberts, City Manager City of Loganville 4303 Lawrenceville Road Loganville, Georgia 30052

With a copy to:

Paul L. Rosenthal, City Attorney Rosenthal Wright, LLC 110 Court Street Monroe, Georgia 30655

If to the County:

David G. Thompson, Chairman of the Board of Commissioners 303 S. Hammond Drive, Suite 330 Monroe, Georgia 30655

With a copy to:

Chip Ferguson, County Attorney Atkinson Ferguson, LLC 118 Court Street Monroe, Georgia 30655

If to the Library System:

Stacy L. Brown, Executive Director Azalea Regional Library System 1121 East Avenue Madison, Georgia 30650

With a copy to:

Andrea P. Gray, Esq. 300 E. Church Street Monroe, Georgia 30655

Either party may at any time change the address where notices are to be sent or the party or person to whom such notices should be directed by the delivery or mailing to the above person or parties of a notice stating the change. The date of receipt shall be the date of delivery if delivered in person to the recipient or, in the event of registered or certified United States mail, the date of receipt shall be the date as specified on the date of the signed receipt or if unclaimed, refused or undeliverable, the date of receipt shall be the date of the official United States postmark.

d. Consent of Parties. Whenever, under any provision of this Agreement, the approval or consent of either party is required, the decision thereon shall be given promptly and such approval, authorization or consent shall not be withheld unreasonably or arbitrarily. It is further understood and agreed that whenever under any provisions of this Agreement approval or consent is required, the approval or consent shall be given by the person executing this Agreement or his duly appointed successor or by one of the persons authorized by law or by any one of the persons, as the case may be, designated in notification signed by or on behalf of the respective party. Where approval on the part of the City requires a vote by the City Council, the City will use its best efforts to expedite such action, allowing the time necessary for consideration of such action before the City Council at a regular meeting. Where approval on the part of the Library System requires a vote by the

Board of Trustees, the Library System will use its best efforts to expedite such action, allowing the time necessary for consideration of such action before the Board of Trustees at its regularly scheduled meeting. In the event that a decision is considered an emergency and must be made prior to either party's regularly scheduled meeting, the Parties agree to call an emergency meeting to decide such matter as may be necessary.

- e. Governing Law. This Agreement shall be deemed to have been made and shall be construed and interpreted in accordance with the laws of the State of Georgia in case of an inconsistency between the terms of this Agreement and any applicable general or special law said general or special law shall govern.
- **f.** Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns.
- g. <u>Illegality of Terms</u>. It is agreed that the illegality or invalidity of any term or clause of this Agreement shall not affect the validity of the remainder of the Agreement and the Agreement shall remain in full force and effect as if such illegal or invalid term or clause were contained herein unless the elimination of such provision detrimentally reduces the consideration that either party is to receive under this Agreement or materially affects the continuing operation of this Agreement.
- **h.** <u>No Waiver</u>. No consent or waiver, express or implied, by either party, to any breach of any covenant, condition or duty of the other shall be construed as a consent to, waiver of, any other breach of the same, or any other covenant, condition or duty.
- i. Time of Essence. Time is of the essence under this Agreement.
- **j.** Entire Agreement. This Agreement constitutes all of the understandings and agreements of whatsoever nature or kind existing between the parties with regard to the design of the project.

ISIGNATURES CONTAINED ON THE FOLLOWING PAGE.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers and representatives as of the day and year first above written as a sealed instrument.

ATTEST:	CITY OF LOGANVILLE
By:	By:
Krisi Ash, Deputy Clerk	Skip Baliles, Mayor
ATTEST:	WALTON COUNTY, GEORGIA
By:	By:
Rhonda Hawk, Clerk	David Thompson, Chairman of the Walton County Board of Commissioners
ATTEST:	AZALEA REGIONAL LIBRARY SYSTEM
By:	By:
	Stacy Brown, Executive Director

EXHIBIT A

Legal Description of The Property

LIBRARY TRACT

West Tract

All that tract or parcel of land lying in and being in Land Lot 186 of the 4th District, City of Loganville, Walton County, Georgia and being more particularly described as follows:

Covington Street (having a 60-foot, publicly dedicated right of way) and the southeasterly right of way of Way of Main Street (having a 60-foot, publicly dedicated right of way), said rebar being the TRUE POINT OF BEGINNING.

Thence leaving said intersection and continuing along said right of way of Main Street the following courses and distances: North 52 degrees 11 minutes 16 seconds East a distance of 98.76 feet to a point; North 54 degrees 51 minutes 46 seconds East a distance of 100.00 feet to a point; North 55 degrees 42 minutes 54 seconds East a distance of 109.01 feet to a point; North 58 degrees 49 minutes 38 seconds East a distance of 18.33 feet to a 5/8-inch capped rebar set at the intersection of said right of way of Main Street and the land lot line common to Land Lots 154 and 186; Thence leaving said right of way and continuing along said land lot line South 32 degrees 05 minutes 15 seconds East a distance of 267.11 feet to a 5/8-inch capped rebar set at the intersection of said land lot line and the northwesterly right of way of Lucy Street (having a 30-foot, publicly dedicated right of way); Thence leaving said land lot line and continuing along said right of way the following courses and distances: South 55 degrees 20 minutes 56 seconds West a distance of 101.51 feet to a 1/2-inch rebar found; South 54 degrees 01 minutes 09 seconds West a distance of 170.62 feet to a 5/8-inch capped rebar set at the intersection of said right of way of Lucy Street and said right of way of Covington Street; Thence leaving said intersection and continuing along said right of way of Covington Street the following courses and distances: North 44 degrees 25 minutes 59 seconds West a distance of 112.44 feet to a 3-inch open top pipe found; North 42 degrees 58 minutes 54 seconds West a distance of 99.16 feet to a point; North 42 degrees 58 minutes 54 seconds West a distance of 58.00 feet to a 5/8-inch capped rebar set at the intersection of said right of way of Covington Street and said right of way of Main Street, said rebar being the TRUE POINT OF BEGINNING.

Said tract of land contains 1.852 acres (80,656 square feet).

 $Z:\City\ of\ Loganville\\ \ 2023\ -\ 2024\ Library\ IGAs\ \&\ Info\\ \ IGA\ DRAFTS\\ \ Operations\ IGA\\ \ 2025.08.04.\ COL\ -\ Azalea\ Library\ Operations\ IGA\ DRAFT\\ \ v2.docx$

