



## CITY COUNCIL MEETING AGENDA

Thursday, June 13, 2024 at 6:30 PM

Council Chambers

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### 1. CALL TO ORDER

- A. Invocation and Pledge to the Flag
- B. Roll Call
- C. Adoption of Agenda

### 2. CONSENT AGENDA

- A. Covington Street Storm Drainage Improvements Engineering - \$46,819.50 (5% Contingency) (ARPA Funds)
- B. Hidrostal Influent Pump - \$74,376.00 (ARPA Funds)
- C. Tommy Lee Fuller / Publix Driveway Design - \$164,535.00 (5% contingency) (ARPA Funds)
- D. May Minutes
- E. May Financial Report

### 3. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. **E&S Rentals, LLC** is requested a variance at 164 Bobby Boss Drive for the following:  
1. Change the detention ponds required 4:1 slope to concrete vertical walls. 2. Reduce the detention pond easement from 20ft to 10ft.  
This request was denied by the Department of Utilities and the applicant is appealing the decision.
- B. **Case #V24-015** – E&S Rentals LLC requested a Major Variance for the property located at 164 Bobby Boss Drive Loganville, GA 30052, Walton County. Map/Parcel#LG060163. Present zoning is CH. Ordinance and Section from which relief is sought is Zoning Ordinance 119-432(a) Minimum Buffer Specifications which requires a 30-foot buffered strip between the CH zoning of this parcel and the R-16 of the adjacent parcel. The applicant has request this reduced to 15 feet.
- C. **Case #V24-018** – E&S Rentals LLC requested a Major Variance for the property located at 164 Bobby Boss Drive Loganville, GA 30052, Walton County. Map/Parcel#LG060163. Present zoning is CH. Ordinance and Section from which relief is sought is City of Loganville Development Regulations 6.3.3 (C) as it relates to the length of a deceleration lane required for this project to place additional commercial buildings on the site.

### 4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

- A. Public Hearing - FYE 06/30/2025 Budget

### 5. PUBLIC SAFETY COMMITTEE REPORT

### 6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

### 7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

### 8. ECONOMIC DEVELOPMENT COMMITTEE REPORT

- A. DDA Ex-Officio

### 9. CITY MANAGER'S REPORT

### 10. CITY ATTORNEY'S UPDATES / REPORTS

- A. Library IGA Extension

[B.](#) City Council Policy On Procedures and Protocols

**11. EXECUTIVE SESSION**

**12. ADJOURNMENT**

\*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law. The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.





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**To:** Honorable Mayor Baliles and Members of the City Council

**From:** Danny Roberts, City Manager

**Date:** June 13, 2024

**Subject:** 211 Covington St Retention Pond

**RECOMMENDATION:**

Staff recommends the City Council approve the Covington Street Stormwater Management Facility design proposal from Precision Planning Inc. dated May 15, 2024.

**FISCAL IMPLICATION:**

NTE for this project is \$46,819.5 (5% contingency). Funding source American Rescue Plan Act (ARPA) 371-4320-541400 and 371-6500-541300. Cost share with the Library project based on the engineer’s calculated hydrology report.

**BACKGROUND:**

Mayor and Council approved the purchase of 211 Covington street property on May 9, 2024, for the purpose of a Stormwater Management Facility. This site to serve as stormwater management facility for the future site of O’Kelly Memorial Library and new town green. Tract is approximately 3.57-acres.



May 15, 2024

City of Loganville  
Mr. Danny Roberts, City Manager  
P.O. Box 39  
Loganville, GA 30052

**Re: Covington Street Stormwater Management Facility**

Danny:

The City of Loganville plans to acquire the existing 0.57 acre tract located at 211 Covington Street (LG050046). This tract combined with the adjacent City owned property (LG050047) will be utilized to construct a new stormwater management facility to accommodate construction of the new Loganville Library, expanded Loganville Town Green, and provide improved stormwater management and water quality protection for the downtown area. Precision Planning, Inc. (PPI) will complete field survey, engineering design, bid and construction phase services for the City of Loganville (*Client*) in accordance with the following:

**FIELD SURVEY AND ENGINEERING DESIGN:**

Based on the previously developed concept plan, PPI will provide engineering design services for a new 75,000+ CF stormwater management facility, outlet control structure, retaining walls, discharge piping, and storm sewer replacement along Covington Street from Lucy Street to the site. Based on our experience with similar projects, we propose the following scope of services and fee schedule:

- A. PPI will conduct a field topographic survey of the project limits; and locate all visible features, property corners and marked utilities. The City of Loganville will locate all existing utilities along Covington Street and Bobby Boss Drive.
- B. We anticipate additional plat research efforts to verify property boundaries, given the age of existing homes in the area.
- C. PPI will prepare construction drawings for the proposed stormwater management facility, retaining wall, outlet control structure, discharge piping under Bobby Boss Drive, and an upgrade of existing storm sewer piping along Covington Street from Lucy Street to the site.
- D. PPI will provide an allowance for geotechnical services that may be required for wall design.
- E. PPI will prepare easement exhibits and agreements for acquisition purposes. Easement acquisition will be conducted by the City. PPI can provide additional services to assist with property acquisition, if desired, based on our standard hourly rates, including metes and bounds easement plats if requested by the City.
- F. PPI will provide Bid Phase Support Services including distribution of plans and contract documents, responding to Contractor RFI's, attend the project bid opening, prepare a complete bid tabulation, and issue a project recommendation of award for consideration by the City Council.
- G. PPI will also provide construction phase support services on an hourly basis, as requested by the City of Loganville.

**EXCLUSIONS**

The following items are not included within this scope of services:

- 1. Easement acquisition.
- 2. Location of public or private utilities.
- 3. Construction phase support service shall be provided on an hourly, additional services basis, as requested by the City.

Initials: \_\_\_\_\_

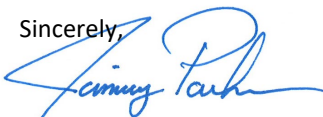
Danny Roberts, City Manager  
City of Loganville – Covington Street Stormwater Management Facility  
My 15, 2024  
Page 2

**PROPOSED FEE AND SCHEDULE**

PPI proposes to complete the scope of services outlined for Covington Street Drainage Improvements for the Lump Sum Fee of \$40,000.00 and if requested by Client Construction Phase Support Services for the fee hourly, not to exceed \$4,590.00. A breakdown of the fee and schedule by task is presented below:

Project Task	Fee	Schedule
Field Location and Topographic Survey	\$5,100.00	4 Weeks
Construction Drawings	\$21,240.00	6 Weeks
Easement Plats for Acquisition Purposes	\$2,120.00	2 Weeks
Geotechnical Allowance	\$7,500.00	
Bid Phase Administration	\$3,700.00	---
Reimbursable Expenses:	\$340.00	---
<b>TOTAL LUMP SUM FEE:</b>	<b>\$40,000.00</b>	<b>12 Weeks</b>
Construction Phase Support Services (if requested by Client)	Hourly, Not to Exceed <b>\$4,590.00</b>	---

If you find the proposed scope of services, terms and fee acceptable; please sign in the space provided, initial each page, and return one fully executed copy for our files. Thanks for the opportunity to serve the City of Social Circle.

Sincerely,  
  
Jimmy Parker, P.E.  
Executive Vice President

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Attachment: Standard Hourly Rates  
Standard General Conditions

Authorization given this \_\_\_\_\_ day of \_\_\_\_\_, 2024

By: \_\_\_\_\_

Title: \_\_\_\_\_

**2023 CIVIL STANDARD HOURLY RATE SCHEDULE**

Senior Principal Engineer .....	\$200.00/Hour
Principal Engineer .....	\$185.00/Hour
Senior Project Manager .....	\$165.00/Hour
Project Manager.....	\$140.00/Hour
Project Engineer III .....	\$125.00/Hour
Project Engineer II .....	\$110.00/Hour
Project Engineer I.....	\$95.00/Hour
Senior Landscape Architect.....	\$150.00/Hour
Landscape Architect .....	\$90.00/Hour
Senior Project Architect .....	\$150.00/Hour
Project Architect .....	\$125.00/Hour
Principal Planner .....	\$125.00/Hour
Senior Engineering Technician .....	\$95.00/Hour
Engineering Technician .....	\$80.00/Hour
CADD Designer .....	\$60.00/Hour
Project Administrator.....	\$90.00/Hour
Senior Project Assistant .....	\$80.00/Hour
Project Assistant.....	\$60.00/Hour
Construction Observer .....	\$100.00/Hour
Registered Land Surveyor (RLS) .....	\$150.00/Hour
Survey Manager .....	\$125.00/Hour
Survey Coordinator .....	\$110.00/Hour
Survey Technician .....	\$90.00/Hour
Surveying Crew.....	\$175.00/Hour
Senior Electrical Engineer .....	\$150.00/Hour

**STANDARD GENERAL CONDITIONS**

A. In accepting and utilizing any drawings, reports and data on any form of electronic media generated and furnished by Precision Planning, Inc., the Owner/Client agrees that all such electronic files are instruments of service of Precision Planning, Inc., who shall be deemed the author, and shall retain all common law, statutory law and other rights, without limitation, including copyrights.

Intelligent data, including but not limited to Building Information Modeling (BIM) and 3D Grading/Surface Modeling, are instruments of service. When transmitted, this data shall be for the sole purpose of visualization of design ideas by the Owner/Client and shall not constitute or supplement the contract documents. Differences may exist between these models and the corresponding hard copy contract documents, and Precision Planning, Inc. makes no representation about their accuracy or completeness.

The Owner/Client agrees not to reuse these electronic files, in whole or in part, for any purpose other than for the Project. The Owner/Client agrees not to transfer these electronic files to others without the prior written consent of Precision Planning, Inc. The Owner/Client further agrees that Precision Planning, Inc. shall have no responsibility or liability to Owner/Client or others for any changes made by anyone other than Precision Planning, Inc. or for any reuse of the electronic files without the prior written consent of Precision Planning, Inc.

In addition, the Owner/Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless Precision Planning, Inc., its officers, directors, employees and subconsultants (collectively, Consultant) against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, arising from any changes made by anyone other than Precision Planning, Inc. or from any use or reuse of the electronic files without the prior written consent of Precision Planning, Inc..

Under no circumstances shall delivery of electronic files for use by the Owner/Client be deemed a sale by Precision Planning, Inc., and Precision Planning, Inc. makes no warranties, either express or implied, of merchantability and fitness for any particular purpose. In no event shall Precision Planning, Inc. be liable for indirect or consequential damages as a result of the Owner/Client's unauthorized use or reuse of the electronic files.

B. There shall be no assignments of any portion of the work as described within the above proposal or during any phase of the work without the written consent by Precision Planning, Inc. There shall be no disclosures of the scope of services and/or fees, as outlined within this proposal, to any third parties without the written consent of Precision Planning, Inc. There shall not be any re-use or reproduction of this proposal or design documents without the written consent of Precision Planning, Inc.

C. Our professional services shall be performed, our findings obtained, and our recommendations prepared in accordance with generally accepted planning, engineering, land surveying, architectural and landscape architectural practices. This warranty is in lieu of all other warranties either implied or expressed. Precision Planning, Inc. assumes no responsibility for interpretation made by others based upon the work or recommendations made by Precision Planning, Inc.



Initials: \_\_\_\_\_

January 27, 2021

D. In recognition of the relative risks and benefits of the Project to both the Owner/Client and Precision Planning, Inc., the risks have been allocated such that the Owner/Client agrees, to the fullest extent permitted by law, to limit the liability of Precision Planning, Inc. and its officers, directors, employees, shareholders, owners and subconsultants for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorney's fees and costs and expert-witness fees and costs, so that the total aggregate liability of Precision Planning, Inc. and its officers, directors, employees, shareholders, owners and subconsultants shall not exceed \$50,000 or the amount of Precision Planning, Inc.'s total fee for services rendered on this Project, whichever is greater. It is intended that this limitation apply to any and all liability or cause of action, including without limitation active and passive negligence, however alleged or arising, unless otherwise prohibited by law. In no event shall the Consultant's liability exceed the amount of available insurance proceeds.

If Owner/Client prefers to have higher limits of professional liability, the limits can be increased to a maximum of one million (\$1,000,000.00) dollars upon Owner/Client's written request at the time of acceptance of this proposal provided that the Owner/Client agrees to pay an additional consideration of ten percent (10%) of the total fee or \$1,000.00, whichever is greater. The additional charge for the higher liability limits is because of the greater risk assumed and is not a charge for additional professional liability insurance.

E. Precision Planning, Inc. agrees, to the fullest extent permitted by law, to indemnify and hold harmless the Owner/Client, its officers, directors and employees (collectively, Owner/Client) against all damages and liabilities, to the extent caused by Precision Planning, Inc.'s negligent performance of professional services under this Agreement and that of its subconsultants or anyone for whom Precision Planning, Inc. is legally liable.

The Owner/Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless Precision Planning, Inc., its officers, directors and employees and subconsultants (collectively, Precision Planning, Inc.) against all damages and liabilities, to the extent caused by the Owner/Client's negligent acts in connection with the Project and the acts of its contractors, subcontractors or consultants or anyone for whom the Owner/Client is legally liable.

Neither the Owner/Client nor Precision Planning, Inc. shall be obligated to indemnify the other party in any manner whatsoever for the other party's own negligence or for the negligence of others.

F. In the event the Owner/Client makes a claim against Precision Planning, Inc. at law or otherwise, for an alleged error, omission or other act arising out of the performance of our professional services, and the Owner/Client fails to prove such claim, then the Owner/Client shall bear all cost incurred by Precision Planning, Inc. in defending itself against such claim(s). The reciprocal of this clause (i.e., a claim made by Precision Planning, Inc. against the Owner/Client where failure of proof of claim is established, financial responsibility for Owner/Client's defense shall rest upon Precision Planning, Inc.) is hereby made a part of this agreement.

G. It is understood and agreed that Precision Planning, Inc. shall not be held responsible for any inaccuracies in any materials, data or records of any other person, firm or agency which are provided to it and/or may be utilized by it in the performance of specific services.



Initials: \_\_\_\_\_

January 27, 2021

H. Reimbursable expenses including mileage, photographic enlargements, reductions and reproduction, blueprinting, and courier services shall be billed at a rate of actual cost times 1.1. When overnight stay is required, it shall be billed as actual subsistence cost times 1.1.

NOTE: No back-up data or copies of bills will be provided for reimbursable expenses invoiced under this agreement. Should back-up data be requested, it will be provided for an administrative fee of \$100.00 per monthly invoice requiring verification, plus \$1.00 per copy of back-up data provided.

I. In the event additional services beyond the scope of work listed above are required by Owner/Client, Precision Planning, Inc. shall perform these services for an amount equal to normal hourly charges on work actually performed upon receipt of an approved Change Order signed by both parties. Precision Planning, Inc. shall submit monthly invoices for services outlined in this agreement. Payment is due upon receipt of invoice. Finance charges of one and one-half percent (1.5%) will be added to any unpaid balance at the end of thirty (30) days (APR 18%).

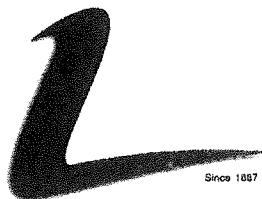
J. The Owner/Client or Precision Planning, Inc. may terminate this Agreement without penalty upon giving the other party ten (10) calendar days' notice in writing. In the event either party terminates for convenience, the Owner/Client shall pay Precision Planning, Inc. within seven (7) calendar days of receipt of Precision Planning, Inc.'s invoices for all services rendered and all reimbursable costs up to the date of termination. In addition, the Owner/Client shall pay Precision Planning, Inc. for all expenses reasonably incurred by Precision Planning, Inc. in connection with the orderly termination of this Agreement, including but not limited to associated overhead costs and all other expenses directly resulting from the termination. In the event government regulations are amended or changed in any way, or if the services outlined in this proposal have not been authorized within thirty (30) days of the date of this proposal, fees quoted are subject to renegotiation.

K. Services required by unexpected events which are outside Precision Planning, Inc.'s reasonable control including, but not limited to, services resulting from extended schedules shall be compensated as additional services.



Initials: \_\_\_\_\_

January 27, 2021



where people matter

## Staff Report Department of Public Utilities

City of Loganville

Public Utilities  
Brandon Phillips  
Director  
P.O. Box 39  
Loganville, GA 30052

Tel: 770-466-3240

**To:** Honorable Mayor Baliles and Members of the City Council

**Through:** Danny Roberts, City Manager

**From:** Brandon Phillips, Director of Utilities

**Date:** June 13, 2024

**Subject:** Hidrostal Influent Pump (ARPA Funds)

**RECOMMENDATION:**

Staff recommends that the City Council approve the replacement of the influent pump at the Wastewater Treatment Facility.

**FISCAL IMPLICATION:**

The existing pump is 23 years old and has been rebuilt several times. The Utilities Department is requesting approval to purchase a new pump due to the condition and age.

The cost to replace this pump with a new one totals \$74,376.00

**BACKGROUND:**

Our treatment plant has a total of three influent pumps, and two of those pumps are required to run to control the daily flows. This new pump will be the third pump used for a backup in the event we have another pump failure. The original influent pump was installed in our facility and started operation in July 2001. In 2023, we replaced two of these pumps with new ones due to age and costly rebuilds. This equipment is vital to operation due to it being located at our main pump station where all wastewater from the city enters the treatment plant, and is pumped throughout the facility for treatment.





**MONUMENTAL**  
EQUIPMENT, INCORPORATED

420 Thunder Rd Rest Haven, GA 30518  
PH 678-765-7001 FX 678-714-8684

ESTIM

Section 2, Item B.

DATE 5/7/2024

CUSTOMER PO

QUOTE # MQ05072024  
JOB #

CUSTOMER Loganville Dept. of Utilities

JOB NAME: New Hidrostal F6K-H Pump

ADDRESS 4891 Hwy 81 North

LOCATION: Loganville, GA 30052

CONTACT Mike McDaniel

EMAIL [mikedaniel@monumental.com](mailto:mikedaniel@monumental.com)

CONTACT

EMAIL

MODEL

SN

PHONE 404-983-8451

PHONE

**PRIMARY CAUSE OF FAILURE AND SCOPE OF WORK:**

New Hidrostal Pump

QTY	DESCRIPTION	EACH	PRICE
			\$0.00
1	Hidrostal Dry Pit Submersible (Immersible) Hydraulic Assembly, F6K-H Hi-Chrome Construction	\$73,076.00	\$73,076.00
	65.3hp, 1772 rpm, 460v, oil cooled, 82' Cable		\$0.00
			\$0.00
1	Estimate Freight	\$1,300.00	\$1,300.00
			\$0.00
	<b>LEAD TIME 4-10 WEEKS. IMPROVED LEAD TIME MAYBE POSSIBLE AFTER ORDER RECEIVED</b>		\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
	MACHINE WORK		\$0.00
	MATERIALS, SOLVENTS, OIL or COOLANT (DEPENDS ON HP)		\$0.00
	SHOP HOURS LABOR \$ 100.00 HOUR		\$0.00
	FIELD SERVICE LABOR \$ 115.00 HOUR		\$0.00
	FIELD SERVICE ASSISTANCE LABOR \$105.00 HOUR		\$0.00
	ME CRANE \$195.00		\$0.00
	TRIP CHARGE \$100.00		\$0.00
	TRIP CHARGE ADDITION MILES \$1.00 PER MILE		\$0.00
<b>TOTAL ESTIMATE</b>			<b>\$74,376.00</b>

Please note, the above quote including "scope of work" includes the complete description of all work to be done. Any additional service work required to complete the job and not covered in the scope of work will be quoted and must be approved before completion.

LEGAL DISCLAIMER: The contents of this document are proprietary and strictly confidential between the individual, business, association, or government agency that it is addressed to and Monumental Equipment, Inc. Forwarding, copying, sharing, or use data contained in this document other than the intended purpose is forbidden. Thank You.

**THIS ESTIMATE IS GOOD FOR 60 DAYS**



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**To:** Honorable Mayor Baliles and Members of the City Council

**From:** Danny Roberts, City Manager

**Date:** June 13, 2024

**Subject:** Tommy Lee Fuller Drive and the Publix Driveway Design

**RECOMMENDATION:**

Staff recommends the City Council approve the Tommy Lee Fuller Drive and the Publix Driveway design proposal from Keck & Wood dated June 6, 2024.

**FISCAL IMPLICATION:**

NTE for this project is \$164,535.00 (5% contingency). Funding source American Rescue Plan Act (ARPA)

**BACKGROUND:**

Hwy 20 (Conyers Road) project is a GDOT project (PI 0016387) with a LET date on May 2025. City plans to have GDOT contractor build this section of roadway thought a separate IGA with GDOT. This project will allow citizens from Tommy Lee Fuller Dr. to access Hwy 20 at a signalized intersection.



June 6, 2024

Danny Roberts  
City Manager  
City of Loganville, GA

As requested, the below is the anticipated scope and fee to perform additional design services for the realignment of Tommy Lee Fuller Drive and Publix Driveway within the City of Loganville, GA. Keck & Wood, Inc. (The "Engineer") appreciates the opportunity to provide the City of Loganville with professional engineering services for this project.

This project proposes to realign Tommy Lee Fuller Drive and the Publix Driveway to a new signalized intersection with SR 20/Conyers Road in order to tie into GDOT project P.I. 0016387. P.I. 0016387 is responsible for the design of SR 20/Conyers Road, the signal, and intersection approach design for Tommy Lee Fuller Drive and Publix Driveway. This project is responsible for design of Tommy Lee Fuller Drive and Publix Drive from the end of the new intersection approaches that GDOT will design to Old Tommy Lee Fuller Drive and the Loganville Town Center driveway (original Publix Driveway) respectively.

**Scope of Services**

Keck & Wood will provide all professional services to assist the City of Loganville in completing the tasks as described herein:

**Survey**

- Tommy Lee Fuller Drive - Topographic survey, parcel verification, and ORD database to GDOT standard
- Publix Driveway - Topographic survey, parcel verification, and ORD database to GDOT standard

**Project Management**

- Coordination with City of Loganville
- Coordination with GDOT

**Tommy Lee Fuller Drive/Publix Driveway Realignment**

- Preliminary Design (Approximately 60% complete plans):
  - Preliminary Utility Coordination
  - Preliminary Construction Plans
    - Geometric Design, Cross Sections
    - Drainage Design (Curb & Gutter/Closed Drainage)
    - Signing and Marking, Erosion Control
  - Preliminary Cost Estimate and Quantities
- Right-of-Way Plans:
  - Right-of-Way Plans
- Final Design (Approximately 90% complete plans):
  - Final Utility Coordination
  - Final Construction Plans
    - Geometric Design, Cross Sections
    - Drainage Design (Curb & Gutter/Closed Drainage)
    - Signing and Marking, Erosion Control
  - Final Cost Estimate and Quantities
- Stamped (100% complete plans):
  - 100% complete and stamped Construction Plans
  - Final Cost Estimate and Quantities

**Project Deliverables**

- Tommy Lee Fuller Drive/Publix Driveway Realignment Plan Set, Quantities, and Cost Estimate

Danny Roberts  
Tommy Lee Fuller Drive/Publix Driveway Realignment

June 6, 2024  
Page 2

**Assumptions:**

- Services or tasks not specifically outlined above are excluded
- The City’s design will not require MS4 documentation
- GDOT will provide their survey and design files
- GDOT will complete signal design
- No additional traffic counts will be required for traffic deliverables
- No public involvement activities
- No encroachment permit will be required

**Schedule**

Keck and Wood will complete the project within 6 months. This assumes that GDOT, Utility Owners, and the City of Loganville coordinates and provides timely responses. It is our understanding that this will need to be completed approximately 3 months prior to GDOT’s 0016387 Let date of May 2025.

**Compensation**

Compensation for work performed shall be according to the fees noted. Once per month during the existence of this contract, the Engineer shall submit to the City of Loganville an invoice for payment based on percent complete of the work performed for the Project through the invoice period. Should additional services be necessary, we will notify the City of Loganville in advance. Our proposed fee is as follows:

Survey	\$44,200.00 lump sum
Engineering Services	\$112,500.00 lump sum
<b>Total Compensation</b>	<b>\$156,700.00 lump sum</b>

Any service outside those outlined in this proposal can be performed by Keck & Wood through a separate proposal.

If you have any questions or would like additional information, please contact me at 803-727-6499 or [dsabia@keckwood.com](mailto:dsabia@keckwood.com). We appreciate the opportunity to work with the City of Loganville this project.

Sincerely,

ACCEPTED by City of Loganville

This \_\_\_\_\_ day of \_\_\_\_\_, 2024.



By: \_\_\_\_\_

Daniel Sabia, PE  
Project Manager

Title: \_\_\_\_\_

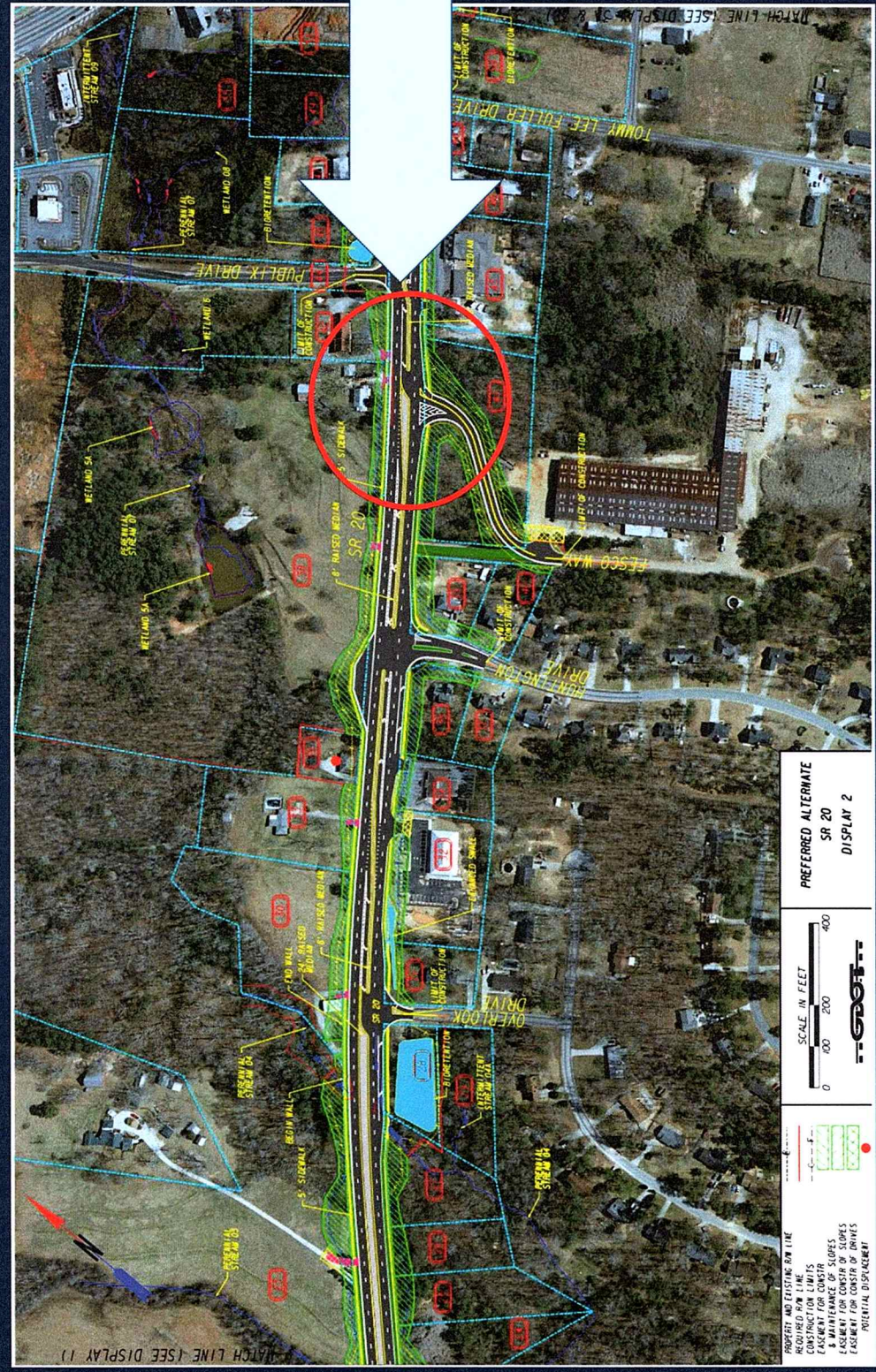
**Attachments:**

- Agreement Between Owner and Engineer for Professional Services
- Concept Layout





# Project Background/History - Proposed Intersection in Question

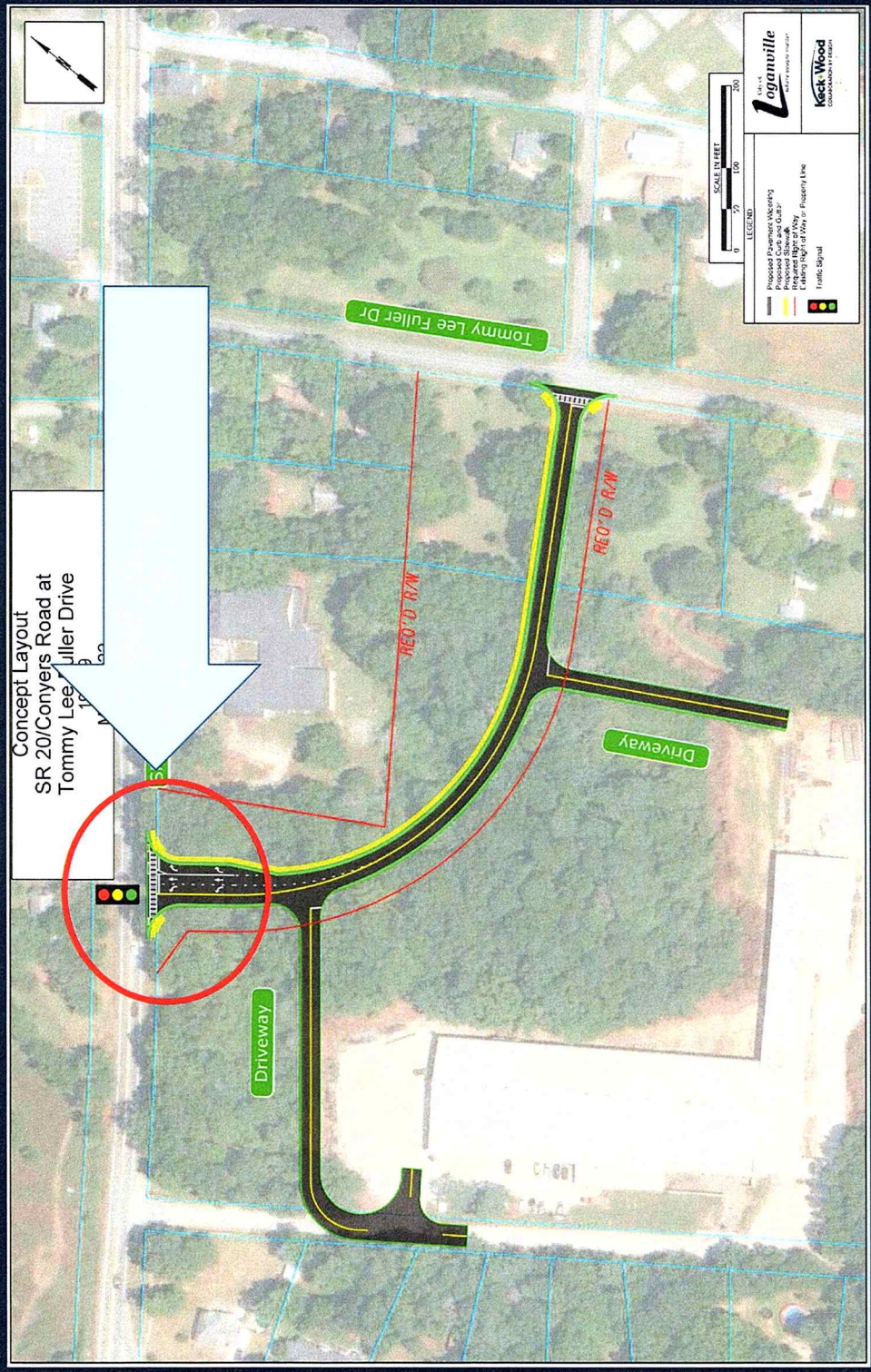








# Project Background/History - Proposed Intersection in Question







CITY COUNCIL WORK SESSION MINUTES
Monday, May 06, 2024 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:31pm.

A. Roll Call

PRESENT

- Mayor Skip Baliles
Council Member Bill DuVall
Council Member Anne Huntsinger
Council Member Melanie Long
Council Member Lisa Newberry
Council Member Branden Whitfield
Council Member Patti Wolfe

B. Approval of Agenda

Motion made by Council Member Long, Seconded by Council Member Whitfield.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Case #V24-015 - E&S Rentals LLC requested a Major Variance for the property located at 164 Bobby Boss Drive Loganville, GA 30052, Walton County. Map/Parcel#LG060163. Present zoning is CH. Ordinance and Section from which relief is sought is Zoning Ordinance 119-432(a) Minimum Buffer Specifications which requires a 30-foot buffered strip between the CH zoning of this parcel and the R-16 of the adjacent parcel. The applicant has requested this reduced to 15 feet.

Motion made by Council Member Newberry to table this case for 30 days. Seconded by Council Member DuVall.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

There was no one present that spoke in favor or opposition to this case.

B. Case #V24-018 - E&S Rentals LLC requested a Major Variance for the property located at 164 Bobby Boss Drive Loganville, GA 30052, Walton County. Map/Parcel#LG060163. Present zoning is CH. Ordinance and Section from which relief is sought is City of Loganville Development

Regulations 6.3.3 (C ) as it relates to the length of a deceleration lane required for this project to place additional commercial buildings on the site.

Motion made by Council Member Newberry, Seconded by Council Member Long.  
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

There was no one present that spoke in favor or opposition to this case.

- C. **Case #V24-016** – Southern Yankee requested a Major Variance for the property located at SW Corner of Covington St and Hodges ST Loganville, GA 30052, Walton County. Map/Parcel#LG110008 & LG11008A. Present zoning is R44. Ordinance and Section from which relief is sought is Zoning Ordinance 119.208(C) Minimum lot width for minor subdivision.

There was no one present that spoke in favor or opposition to this case.

- D. **Case #24-019** – That Chapter 119 of the Code of the City of Loganville, Georgia shall be amended by replacing the current zoning map dated April 8, 2021 and replaced with zoning map dated May 9, 2024 to be known as and to certify that this is the Official Zoning Map referred to in the 2005 Zoning Ordinance of the City of Loganville, GA.

The following spoke regarding the map:  
Linda Johns, 866 Lee Byrd Road

- E. **Case #24-020** – Amend Chapter 119-211 of the City of Loganville Zoning Ordinance regarding RM-4 Multifamily Residential Duplex District.

The following spoke regarding the map:  
Neville Allison, The Revive Group

- 3. **FINANCE / HUMAN RESOURCES COMMITTEE REPORT**
- 4. **PUBLIC SAFETY COMMITTEE REPORT**
- 5. **PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**
  - A. Water Rates
  - B. Sound Proof of Blowers at Septic Dumping Station - \$23,880.21 ARPA Funds  
**Consent for Thursday Night**
  - C. Logan Point Lift Station Repair - \$36,384.00 Insurance / Possible ARPA Funds  
**Consent for Thursday Night**
- 6. **PUBLIC WORKS / FACILITIES COMMITTEE REPORT**

**7. ECONOMIC DEVELOPMENT COMMITTEE REPORT**

**8. CITY MANAGER'S REPORT**

**9. CITY ATTORNEY'S UPDATES / REPORTS**

- A. Approval of IGA between Loganville DDA and City concerning Legal Services

**10. PUBLIC COMMENT**

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

**11. EXECUTIVE SESSION - REAL ESTATE MATTERS**

Motion made by Council Member Huntsinger to adjourn to enter into Executive Session. Seconded by Council Member Wolfe.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Huntsinger to open Executive Session. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Huntsinger to close Executive Session. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Whitfield to re-open the meeting. Seconded by Council Member Wolfe.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

**12. ITEMS FOR THURSDAY NIGHT**

- A. April Meeting Minutes
- B. April Financial Report

**13. ADJOURNMENT**

Motion made by Council Member Huntsinger to adjourn. Seconded by Council Member DuVall.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Meeting adjourned at 8:55pm.



**CITY COUNCIL MEETING MINUTES**  
**Thursday, May 09, 2024 at 6:30 PM**  
**Council Chambers**

**1. CALL TO ORDER**

Mayor Skip Baliles called the meeting to order at 6:31pm.

**A. Invocation and Pledge to the Flag**

The invocation was given by Linda Dodd and the pledge to the flag was led by members of the Civil Air Patrol. Miss Irish Capital, Emily Emmons sang the National Anthem.

**B. Proclamation - Mental Health Awareness Month**

Mayor Skip Baliles presented a Proclamation for Mental Health Awareness Month to Miss Irish Capital Emily Emmons.

**C. Roll Call**

PRESENT

- Mayor Skip Baliles
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Lisa Newberry
- Council Member Branden Whitfield
- Council Member Patti Wolfe

**D. Adoption of Agenda**

Motion made by Council Member DuVall to adopt the agenda. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

**2. CONSENT AGENDA**

Motion made by Council Member Whitfield to approve the Consent Agenda as follows:

- A. Sound Proof of Blowers at Septic Dumping Station - \$23,880.21 ARPA Funds**
- B. Logan Point Lift Station Repair - \$19,442.00 ARPA Funds**
- C. April Meeting Minutes**
- D. April Financial Report**

Seconded by Council Member Long.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

**3. PLANNING & DEVELOPMENT COMMITTEE REPORT**

**A. Case #V24-016** – Southern Yankee requested a Major Variance for the property located at SW Corner of Covington St and Hodges ST Loganville, GA 30052, Walton County. Map/Parcel#LG110008 & LG11008A. Present zoning is R44. Ordinance and Section from which relief is sought is Zoning Ordinance 119.208(C) Minimum lot width for minor subdivision. Motion made by Council Member Newberry to approve Case #V24-016 as requested. Seconded by Council Member Long. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe. Motion carried 6-0.

**B. Case #24-019** – That Chapter 119 of the Code of the City of Loganville, Georgia shall be amended by replacing the current zoning map dated April 8, 2021 and replaced with zoning map dated May 9, 2024 to be known as and to certify that this is the Official Zoning Map referred to in the 2005 Zoning Ordinance of the City of Loganville, GA. Motion made by Council Member Newberry to approve and replace the zoning map dated April 8, 2021 with the one presented dated April 9, 2024. Seconded by Council Member DuVall. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe. Motion carried 6-0.

**C. Case #24-020** – Amend Chapter 119-211 of the City of Loganville Zoning Ordinance regarding RM-4 Multifamily Residential Duplex District. Motion made by Council Member Newberry to approve the Amendment to Chapter 119-212 of the City of Loganville Zoning Ordinance regarding RM-4 as presented. Seconded by Council Member Long. Voting Yea: Council Member DuVall, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe. Voting Nay: Council Member Huntsinger. Motion carried 5-1.

**4. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**

**A. Water Rates**  
Motion made by Council Member DuVall approve Option 1, 12% increase in the water rates as presented. Seconded by Council Member Huntsinger. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Newberry, Council Member Whitfield. Voting Nay: Council Member Long, Council Member Wolfe. Motion carried 4-2.

**5. ECONOMIC DEVELOPMENT COMMITTEE REPORT**

**A. DDA Appointments**  
Motion made by Mayor Baliles to appoint Dana Russell to the DDA for a term of 4 years. Seconded by Council Member Huntsinger. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member DuVall to appoint Michael Lee to the DDA for a term of 2 years. Seconded by Council Member Whitfield.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Whitfield to appoint James Dempsey to the DDA for a term of 2 years. Seconded by Council Member DuVall.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Wolfe to appoint Jamie Towler to the DDA for a term of 4 years. Seconded by Council Member Long.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Huntsinger to appoint Braxton Roberts, Jr to the DDA for a term of 2 years. Seconded by Council Member Whitfield.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Newberry to appoint Tara Argo to the DDA for a term of 4 years. Seconded by Council Member DuVall.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Long to appoint Iranette Willis to the DDA for a term of 4 years. Seconded by Council Member Huntsinger.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

**6. CITY ATTORNEY'S UPDATES / REPORTS**

**A. Approval of IGA between Loganville DDA and City concerning Legal Services**

Motion made by Council Member Whitfield to approve the IGA with the DDA regarding Legal Service. Seconded by Council Member Huntsinger.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

**7. EXECUTIVE SESSION**

Motion made by Council Member Newberry to adjourn to Executive Session to discuss Real Estate Matters. Seconded by Council Member Whitfield.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Huntsinger to reopen the meeting. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Whitfield to enter into a real estate purchase contract with the Estate of Morgan H. Hodges to purchase approximately 0.57 acres located at 211 Covington Street, Tax Parcel LG050046 with the following terms:

- 1. Purchase Price shall be \$160,000.00.
- 2. Closing to occur on or before May 31, 2024.
- 3. Standard terms and conditions of a commercial real estate purchase contract to be drafted and approved by the City Attorney.
- 4. The City Manager shall be authorized to sign any and all documents necessary to effectuate the purchase, including, but not limited to, the Purchase and Sale Agreement and any and all documents at Closing to consummate the same.
- 5. Funds to purchase this property including closing costs shall be allocated from the City's available Utility Enterprise Fund Capital Reserves.

Seconded by Council Member DuVall.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Newberry, Council Member Whitfield

Voting Nay: Council Member Long, Council Member Wolfe

Motion carried 4-2.

**8. ADJOURNMENT**

Motion made by Council Member Huntsinger to adjourn. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Meeting adjourned at 7:26pm.

\_\_\_\_\_  
Skip Baliles  
Mayor

\_\_\_\_\_  
Kristi Ash  
Deputy Clerk



City of Loganville

Section 2, Item E.

# Income Statement Account Summary

For Fiscal: 2023-2024 Period Ending: 05/31/2024

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
<b>Fund: 100 - General Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">100-0000-311100</a>	Real Property Taxes - Current	7,000,000.00	7,000,000.00	390.87	7,035,415.35	7,035,415.35	-35,415.35
<a href="#">100-0000-311131</a>	Motor Vehicle Tax - Current	40,000.00	40,000.00	434.99	22,008.60	22,008.60	17,991.40
<a href="#">100-0000-311132</a>	Mobile Home Tax - Current	7,000.00	7,000.00	0.00	4,589.80	4,589.80	2,410.20
<a href="#">100-0000-311133</a>	Intangible Tax - Current	130,000.00	130,000.00	22,061.23	84,907.92	84,907.92	45,092.08
<a href="#">100-0000-311300</a>	Personal Property - Current	445,000.00	445,000.00	-2,177.15	450,085.34	450,085.34	-5,085.34
<a href="#">100-0000-311315</a>	Motor Vehicle Tavn Taxes	600,000.00	600,000.00	22,089.16	512,214.01	512,214.01	87,785.99
<a href="#">100-0000-311600</a>	Real Estate Transfer Tax	45,000.00	45,000.00	10,110.19	66,859.42	66,859.42	-21,859.42
<a href="#">100-0000-311700</a>	Electric Franchise Tax	670,000.00	670,000.00	0.00	715,199.97	715,199.97	-45,199.97
<a href="#">100-0000-311730</a>	Gas Franchise Tax	110,000.00	110,000.00	0.00	126,033.77	126,033.77	-16,033.77
<a href="#">100-0000-311750</a>	Television Cable Franchise Tax	110,000.00	110,000.00	21,854.56	97,497.77	97,497.77	12,502.23
<a href="#">100-0000-311760</a>	Telephone Franchise Tax	5,000.00	5,000.00	998.57	4,627.55	4,627.55	372.45
<a href="#">100-0000-313100</a>	Local Option Sales Tax & Use Tax	1,900,000.00	1,900,000.00	155,336.95	1,536,938.26	1,536,938.26	363,061.74
<a href="#">100-0000-314100</a>	Excise Tax By Drink	40,000.00	40,000.00	2,954.43	38,581.17	38,581.17	1,418.83
<a href="#">100-0000-314200</a>	Alcoholic Beverage Excise Tax	450,000.00	450,000.00	37,032.87	392,133.74	392,133.74	57,866.26
<a href="#">100-0000-316100</a>	Business & Occupation Taxes	500,000.00	500,000.00	25,851.83	601,295.79	601,295.79	-101,295.79
<a href="#">100-0000-316200</a>	Insurance Premium Taxes	1,250,000.00	1,250,000.00	0.00	1,253,830.06	1,253,830.06	-3,830.06
<a href="#">100-0000-316400</a>	Energy Excise Tax Gw	1,000.00	1,000.00	253.26	1,417.82	1,417.82	-417.82
<a href="#">100-0000-319110</a>	Real Property Tax Penalties	25,000.00	25,000.00	4,829.04	27,522.90	27,522.90	-2,522.90
<a href="#">100-0000-319120</a>	Personal Property Tax Penalties	5,000.00	5,000.00	13.09	4,121.89	4,121.89	878.11
<a href="#">100-0000-319500</a>	Fifa	4,000.00	4,000.00	450.00	5,100.00	5,100.00	-1,100.00
<a href="#">100-0000-321110</a>	Beer & Wine License / Permit	32,000.00	32,000.00	0.00	35,337.89	35,337.89	-3,337.89
<a href="#">100-0000-321140</a>	Liquor License / Permit	38,000.00	38,000.00	0.00	51,200.00	51,200.00	-13,200.00
<a href="#">100-0000-322200</a>	Sign Permits	6,000.00	6,000.00	275.00	8,950.00	8,950.00	-2,950.00
<a href="#">100-0000-322240</a>	Development Permits	5,000.00	5,000.00	0.00	1,322.50	1,322.50	3,677.50
<a href="#">100-0000-323100</a>	Building Permits	150,000.00	150,000.00	20,493.08	186,912.86	186,912.86	-36,912.86
<a href="#">100-0000-323190</a>	Fire Inspections	65,000.00	65,000.00	4,825.00	56,572.74	56,572.74	8,427.26
<a href="#">100-0000-335100</a>	Htrg Credit	0.00	0.00	0.00	457,955.36	457,955.36	-457,955.36
<a href="#">100-0000-335120</a>	Intergovernmental Revenues	140,000.00	140,000.00	0.00	133,794.92	133,794.92	6,205.08
<a href="#">100-0000-335121</a>	Lmig Road Work	140,000.00	140,000.00	0.00	358,703.00	358,703.00	-218,703.00
<a href="#">100-0000-337102</a>	Dea Reimbursement	0.00	0.00	0.00	22,152.29	22,152.29	-22,152.29
<a href="#">100-0000-338000</a>	Housing Auth - In Lieu Of Taxes	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00
<a href="#">100-0000-341120</a>	Probation Fee	180,000.00	180,000.00	15,021.00	144,059.09	144,059.09	35,940.91
<a href="#">100-0000-341300</a>	Administrative Fee - Capital Recove	50,000.00	50,000.00	3,009.42	32,656.69	32,656.69	17,343.31
<a href="#">100-0000-341301</a>	Engineering Plan Review Fees	15,000.00	15,000.00	1,237.90	9,062.24	9,062.24	5,937.76
<a href="#">100-0000-341302</a>	Administrative Plan Review Fees	100,000.00	100,000.00	2,800.00	72,930.53	72,930.53	27,069.47
<a href="#">100-0000-341303</a>	Annexation Application	1,000.00	1,000.00	0.00	300.00	300.00	700.00
<a href="#">100-0000-341304</a>	Alcoholic Beverage Application	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00
<a href="#">100-0000-341305</a>	Rezoning Application	2,000.00	2,000.00	500.00	4,000.00	4,000.00	-2,000.00
<a href="#">100-0000-341306</a>	Variance Application	1,000.00	1,000.00	0.00	3,100.00	3,100.00	-2,100.00
<a href="#">100-0000-341390</a>	Epd - Npdes Fees	1,000.00	1,000.00	0.00	181.60	181.60	818.40
<a href="#">100-0000-341392</a>	Land Disturbance Permit	2,000.00	2,000.00	0.00	300.00	300.00	1,700.00
<a href="#">100-0000-341400</a>	Printing & Duplicating Services	500.00	500.00	380.28	1,276.84	1,276.84	-776.84
<a href="#">100-0000-341700</a>	Admin Charges	70,000.00	70,000.00	5,800.00	59,150.00	59,150.00	10,850.00
<a href="#">100-0000-341910</a>	Election Qualifying Fee	540.00	540.00	0.00	1,440.00	1,440.00	-900.00
<a href="#">100-0000-342120</a>	Accident Reports	5,000.00	5,000.00	690.00	7,165.23	7,165.23	-2,165.23
<a href="#">100-0000-342320</a>	Fingerprinting Fees	100.00	100.00	30.00	62.00	62.00	38.00
<a href="#">100-0000-346400</a>	Background Check Fees	7,000.00	7,000.00	975.00	8,595.00	8,595.00	-1,595.00
<a href="#">100-0000-349300</a>	Bad Check Fees	100.00	100.00	60.00	150.00	150.00	-50.00
<a href="#">100-0000-349900</a>	Other Charges for Service-Tech Servic...	0.00	0.00	0.00	480.00	480.00	-480.00
<a href="#">100-0000-351170</a>	Municipal Court Fines	375,000.00	375,000.00	20,161.00	318,771.19	318,771.19	56,228.81
<a href="#">100-0000-351171</a>	Code Enforcement Fines	500.00	500.00	0.00	825.00	825.00	-325.00



Income Statement

For Fiscal: 2023-2024 Period Section 2, Item E. 4

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0000-351175</a>	Fire Fines And Fees	500.00	500.00	0.00	300.00	300.00	200.00
<a href="#">100-0000-361000</a>	Interest Revenues	30,000.00	30,000.00	12,897.32	82,599.77	82,599.77	-52,599.77
<a href="#">100-0000-371200</a>	Fire Fund Donations	0.00	0.00	0.00	330.00	330.00	-330.00
<a href="#">100-0000-371250</a>	Police Fund Donations	100.00	100.00	0.00	23,580.64	23,580.64	-23,480.64
<a href="#">100-0000-383000</a>	Insurance Proceeds for Damaged Pro...	0.00	0.00	0.00	8,712.54	8,712.54	-8,712.54
<a href="#">100-0000-389000</a>	Bank Charges & Misc.	3,000.00	3,000.00	-2,386.80	-8,238.12	-8,238.12	11,238.12
<a href="#">100-0000-389150</a>	Rental Receipts	70,000.00	70,000.00	5,400.00	63,925.00	63,925.00	6,075.00
<a href="#">100-0000-389175</a>	Event Receipts	70,000.00	70,000.00	37,330.50	92,894.08	92,894.08	-22,894.08
<a href="#">100-0000-391220</a>	Transfers In - Sanitation Fund	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
<a href="#">100-0000-391230</a>	Transfer In - Hotel/Motel	35,000.00	35,000.00	5,514.60	31,270.70	31,270.70	3,729.30
<a href="#">100-0000-392000</a>	Sale Of Surplus Property	0.00	0.00	0.00	43.20	43.20	-43.20
<b>Department: 0000 - Non-Departmental Total:</b>		<b>15,186,140.00</b>	<b>15,186,140.00</b>	<b>437,497.19</b>	<b>15,253,205.91</b>	<b>15,253,205.91</b>	<b>-67,065.91</b>

Department: 1100 - Legislative

<a href="#">100-1100-511100</a>	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	44,000.00	44,000.00	4,000.00
<a href="#">100-1100-512200</a>	Fica & Medicare	3,800.00	3,800.00	306.00	3,366.00	3,366.00	434.00
<a href="#">100-1100-512400</a>	Pmts To Retirement Sys	6,850.00	6,850.00	607.32	6,680.52	6,680.52	169.48
<a href="#">100-1100-512810</a>	Uniforms	1,500.00	3,821.00	3,805.00	3,821.00	3,821.00	0.00
<a href="#">100-1100-521301</a>	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1100-523400</a>	Printing & Binding	250.00	250.00	0.00	243.22	243.22	6.78
<a href="#">100-1100-523500</a>	Travel	2,500.00	2,500.00	0.00	0.00	-4,130.34	6,630.34
<a href="#">100-1100-523600</a>	Dues & Fees	1,000.00	1,000.00	0.00	490.00	490.00	510.00
<a href="#">100-1100-523700</a>	Education & Training	20,000.00	15,790.62	0.00	3,711.56	6,731.56	9,059.06
<a href="#">100-1100-523900</a>	Other	1,000.00	1,000.00	640.00	678.74	800.88	199.12
<a href="#">100-1100-529910</a>	Municipal Meetings	1,000.00	1,000.00	280.10	544.10	544.10	455.90
<a href="#">100-1100-531100</a>	General Supplies & Mater	500.00	2,538.38	0.00	898.38	2,538.38	0.00
<a href="#">100-1100-531300</a>	Food	1,000.00	850.00	0.00	263.27	263.27	586.73
<a href="#">100-1100-531700</a>	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
<b>Department: 1100 - Legislative Total:</b>		<b>88,900.00</b>	<b>88,900.00</b>	<b>9,638.42</b>	<b>64,696.79</b>	<b>65,348.59</b>	<b>23,551.41</b>

Department: 1300 - Executive

<a href="#">100-1300-511100</a>	Salaries & Wages - Executive	272,230.00	312,230.00	37,591.25	286,640.24	286,640.24	25,589.76
<a href="#">100-1300-511300</a>	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-1300-512100</a>	Group Insurance	89,352.00	91,209.18	7,725.98	91,209.18	91,209.18	0.00
<a href="#">100-1300-512200</a>	Fica & Medicare	24,000.00	24,000.00	2,865.20	21,858.47	21,858.47	2,141.53
<a href="#">100-1300-512400</a>	Pmts To Retirement Sys	36,720.00	41,520.00	3,450.64	37,957.04	37,957.04	3,562.96
<a href="#">100-1300-512700</a>	Workers Compensation	500.00	802.70	0.00	802.70	802.70	0.00
<a href="#">100-1300-512810</a>	Uniforms	500.00	4,719.67	0.00	4,672.43	4,672.43	47.24
<a href="#">100-1300-521200</a>	Professional Services	60,000.00	41,750.00	0.00	39,500.00	39,500.00	2,250.00
<a href="#">100-1300-521201</a>	Legal Expenses	0.00	5,250.00	0.00	5,250.00	5,250.00	0.00
<a href="#">100-1300-521202</a>	Engineering Fees	45,000.00	53,477.63	0.00	52,454.00	53,204.00	273.63
<a href="#">100-1300-523400</a>	Printing & Binding	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1300-523500</a>	Travel	3,000.00	3,000.00	0.00	658.81	658.81	2,341.19
<a href="#">100-1300-523510</a>	City Manager Car Allowance	9,100.00	9,100.00	1,050.00	8,400.00	8,400.00	700.00
<a href="#">100-1300-523600</a>	Dues & Fees	4,000.00	4,377.66	0.00	176.00	4,377.66	0.00
<a href="#">100-1300-523700</a>	Education & Training	2,500.00	1,720.43	0.00	1,624.28	280.00	1,440.43
<a href="#">100-1300-523900</a>	Other	3,000.00	200.00	0.00	135.00	135.00	65.00
<a href="#">100-1300-529989</a>	Contingency	1,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-1300-531100</a>	General Supplies & Mater	1,500.00	1,439.18	0.00	455.50	455.50	983.68
<a href="#">100-1300-531101</a>	Office Supplies	1,000.00	1,044.73	0.00	667.45	709.98	334.75
<a href="#">100-1300-531114</a>	Flowers & Plants	500.00	500.00	0.00	315.27	315.27	184.73
<a href="#">100-1300-531300</a>	Food	3,000.00	3,000.00	0.00	1,233.46	1,380.68	1,619.32
<a href="#">100-1300-531600</a>	Sm Equip Purchase <\$5,000	2,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-1300-531700</a>	Other Supplies	500.00	60.82	60.82	60.82	60.82	0.00
<b>Department: 1300 - Executive Total:</b>		<b>560,902.00</b>	<b>600,902.00</b>	<b>52,743.89</b>	<b>554,070.65</b>	<b>557,867.78</b>	<b>43,034.22</b>

Department: 1400 - Elections

<a href="#">100-1400-521206</a>	Election Expense-Contract Service	30,000.00	30,000.00	0.00	28,633.11	28,633.11	1,366.89
<a href="#">100-1400-523301</a>	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-1400-531100</a>	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<b>Department: 1400 - Elections Total:</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>28,633.11</b>	<b>28,633.11</b>	<b>2,866.89</b>

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Department: 1510 - Financial Administration</b>							
<a href="#">100-1510-511100</a>	Salaries & Wages - Gen Adm/Ch	310,000.00	424,000.00	63,577.81	386,630.54	386,630.54	37,369.46
<a href="#">100-1510-511300</a>	Overtime Pay	2,400.00	2,400.00	22.93	1,641.94	1,641.94	758.06
<a href="#">100-1510-512100</a>	Group Insurance	110,900.00	140,900.00	15,276.25	140,316.25	140,316.25	583.75
<a href="#">100-1510-512200</a>	Fica & Medicare	24,000.00	31,750.00	4,728.81	29,140.75	29,140.75	2,609.25
<a href="#">100-1510-512400</a>	Pmts To Retirement Sys	42,000.00	47,500.00	3,952.55	43,478.05	43,478.05	4,021.95
<a href="#">100-1510-512700</a>	Workers Compensation	3,000.00	4,284.30	0.00	4,284.30	4,284.30	0.00
<a href="#">100-1510-521101</a>	Fifa Expense	1,500.00	1,500.00	42.00	1,164.00	1,164.00	336.00
<a href="#">100-1510-521200</a>	City Attorney & Retainer	120,000.00	187,181.32	32,547.10	187,181.32	187,181.32	0.00
<a href="#">100-1510-521203</a>	Audit Fees	20,000.00	31,100.00	0.00	31,100.00	31,100.00	0.00
<a href="#">100-1510-521205</a>	Cpa Expense	12,000.00	15,036.25	5,002.50	15,036.25	15,036.25	0.00
<a href="#">100-1510-521207</a>	Codification Of City Code	2,000.00	11,979.80	3,582.30	11,979.80	11,979.80	0.00
<a href="#">100-1510-521302</a>	Drug Testing	0.00	50.00	0.00	50.00	50.00	0.00
<a href="#">100-1510-523130</a>	General Liability	49,000.00	57,369.00	0.00	57,369.00	57,369.00	0.00
<a href="#">100-1510-523201</a>	Postage	7,500.00	7,500.00	194.50	5,604.04	5,617.50	1,882.50
<a href="#">100-1510-523301</a>	Advertising Expense	1,500.00	2,956.00	0.00	2,556.00	2,956.00	0.00
<a href="#">100-1510-523400</a>	Printing & Binding	1,500.00	215.70	24.75	24.75	24.75	190.95
<a href="#">100-1510-523500</a>	Travel	0.00	495.38	0.00	495.38	495.38	0.00
<a href="#">100-1510-523600</a>	Dues & Fees	10,000.00	10,448.71	80.00	10,122.89	10,122.89	325.82
<a href="#">100-1510-523700</a>	Education & Training	1,000.00	504.62	0.00	0.00	0.00	504.62
<a href="#">100-1510-523900</a>	Other	4,000.00	4,000.00	115.00	3,504.75	3,504.75	495.25
<a href="#">100-1510-531100</a>	General Supplies & Materials	4,000.00	4,425.99	654.14	4,123.83	4,425.99	0.00
<a href="#">100-1510-531101</a>	Office Supplies	6,500.00	6,798.06	213.13	6,706.86	6,798.06	0.00
<a href="#">100-1510-531112</a>	Flowers & Plants	500.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-1510-531600</a>	Sm Equip Purchase <\$5,000	1,000.00	8,260.00	0.00	8,257.77	8,257.77	2.23
<a href="#">100-1510-541200</a>	Site Improvements	20,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-1510-581200</a>	Principal - Lease	111,920.00	111,920.00	0.00	83,709.00	83,709.00	28,211.00
<a href="#">100-1510-582200</a>	Interest - Leases	21,025.00	21,025.00	0.00	15,996.96	15,996.96	5,028.04
<b>Department: 1510 - Financial Administration Total:</b>		<b>887,245.00</b>	<b>1,133,600.13</b>	<b>130,013.77</b>	<b>1,050,474.43</b>	<b>1,051,281.25</b>	<b>82,318.88</b>
<b>Department: 1535 - It - Data Processing/Mis</b>							
<a href="#">100-1535-511100</a>	Regular Pay	154,000.00	181,100.00	22,632.75	165,673.41	165,673.41	15,426.59
<a href="#">100-1535-511300</a>	Overtime Pay	1,500.00	2,200.00	438.65	1,547.15	1,547.15	652.85
<a href="#">100-1535-512100</a>	Group Insurance	35,000.00	35,000.00	2,686.75	31,795.50	31,795.50	3,204.50
<a href="#">100-1535-512200</a>	Fica & Medicare	11,500.00	13,085.02	1,739.29	12,660.76	12,660.76	424.26
<a href="#">100-1535-512400</a>	Pmts To Retirement Sys	21,000.00	21,641.62	1,967.42	21,641.62	21,641.62	0.00
<a href="#">100-1535-512810</a>	Uniforms	1,000.00	1,000.00	0.00	743.93	743.93	256.07
<a href="#">100-1535-521208</a>	Professional Service	5,000.00	5,000.00	0.00	4,450.00	4,450.00	550.00
<a href="#">100-1535-521301</a>	Computer Services	158,000.00	151,100.00	5,182.35	91,956.81	92,521.81	58,578.19
<a href="#">100-1535-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-1535-522201</a>	Office Equip-Rep & Maint	27,000.00	27,000.00	1,934.59	24,266.36	24,266.36	2,733.64
<a href="#">100-1535-522206</a>	Computer Repair & Maint	17,000.00	1,996.11	-869.99	1,544.89	1,613.05	383.06
<a href="#">100-1535-522320</a>	Rental-Equipment/Vehicle	0.00	325.00	0.00	325.00	325.00	0.00
<a href="#">100-1535-523130</a>	General Liability	13,100.00	25,810.00	0.00	25,808.00	25,808.00	2.00
<a href="#">100-1535-523200</a>	Telephone	58,000.00	58,000.00	4,074.18	53,960.74	53,960.74	4,039.26
<a href="#">100-1535-523201</a>	Postage	250.00	250.00	0.00	79.10	119.04	130.96
<a href="#">100-1535-523500</a>	Travel	800.00	800.00	0.00	0.00	0.00	800.00
<a href="#">100-1535-523600</a>	Dues & Fees	1,500.00	1,500.00	0.00	339.00	339.00	1,161.00
<a href="#">100-1535-523700</a>	Education & Training	11,100.00	10,400.00	0.00	175.00	175.00	10,225.00
<a href="#">100-1535-523900</a>	Other	1,000.00	1,000.00	231.75	231.75	231.75	768.25
<a href="#">100-1535-531100</a>	General Supplies & Mater	800.00	1,172.10	0.00	1,172.10	1,172.10	0.00
<a href="#">100-1535-531101</a>	Office Supplies	1,500.00	1,500.00	0.00	773.85	773.85	726.15
<a href="#">100-1535-531102</a>	Computer Supplies	2,000.00	15,080.15	0.00	15,080.15	15,080.15	0.00
<a href="#">100-1535-531600</a>	Sm Equip Purchase <\$5,000	39,000.00	32,190.00	965.97	31,022.92	31,022.92	1,167.08
<b>Department: 1535 - It - Data Processing/Mis Total:</b>		<b>560,100.00</b>	<b>587,200.00</b>	<b>40,983.71</b>	<b>485,248.04</b>	<b>485,921.14</b>	<b>101,278.86</b>
<b>Department: 1565 - General Gov Building &amp; PI</b>							
<a href="#">100-1565-511100</a>	Regular Pay	95,050.00	105,250.00	12,842.49	96,620.17	96,620.17	8,629.83
<a href="#">100-1565-512100</a>	Group Insurance	55,000.00	55,000.00	3,681.00	50,264.25	50,264.25	4,735.75
<a href="#">100-1565-512200</a>	Fica & Medicare	7,271.00	7,871.00	960.56	7,246.52	7,246.52	624.48
<a href="#">100-1565-512400</a>	Pmts To Retirement Sys	13,000.00	14,450.00	1,202.59	13,228.49	13,228.49	1,221.51

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-1565-512700</a>	Workers Compensation	25,000.00	22,950.00	0.00	20,682.41	20,682.41	2,267.59
<a href="#">100-1565-512810</a>	Uniforms	2,500.00	2,500.00	877.98	877.98	997.48	1,502.52
<a href="#">100-1565-521200</a>	Contracted Professional Services	40,000.00	40,000.00	852.52	31,698.48	31,698.48	8,301.52
<a href="#">100-1565-521302</a>	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-1565-522203</a>	Mach & Equip Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-1565-522204</a>	Building Repairs & Maint	135,000.00	140,871.59	31,588.79	138,327.22	140,871.59	0.00
<a href="#">100-1565-523140</a>	Property Insurance	17,000.00	21,014.00	0.00	21,014.00	21,014.00	0.00
<a href="#">100-1565-523200</a>	Telephone	0.00	102.58	0.00	102.58	102.58	0.00
<a href="#">100-1565-523500</a>	Travel	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-1565-523700</a>	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1565-523800</a>	Licenses	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-1565-523900</a>	Other	2,500.00	2,500.00	0.00	300.94	300.94	2,199.06
<a href="#">100-1565-531100</a>	General Supplies & Mater	15,000.00	15,000.00	62.47	5,791.52	5,791.52	9,208.48
<a href="#">100-1565-531105</a>	Hand Tools	1,500.00	1,500.00	0.00	321.93	321.93	1,178.07
<a href="#">100-1565-531210</a>	Water & Sewer Utility	60,000.00	60,000.00	10,882.52	48,428.94	48,428.94	11,571.06
<a href="#">100-1565-531220</a>	Natural Gas	35,000.00	35,000.00	5,159.50	29,203.64	29,203.64	5,796.36
<a href="#">100-1565-531230</a>	Electricity	190,000.00	190,000.00	10,735.61	144,628.05	144,628.05	45,371.95
<a href="#">100-1565-531600</a>	Sm Equip Purchase <\$5,000	3,187.00	3,187.00	0.00	0.00	0.00	3,187.00
<a href="#">100-1565-531700</a>	Other Supplies	2,000.00	2,000.00	0.00	32.27	32.27	1,967.73
<a href="#">100-1565-541200</a>	Site Improvements	190,000.00	109,872.71	0.00	0.00	0.00	109,872.71
<a href="#">100-1565-542100</a>	Machinery	20,000.00	0.00	0.00	0.00	0.00	0.00
<b>Department: 1565 - General Gov Building &amp; PI Total:</b>		<b>912,208.00</b>	<b>832,268.88</b>	<b>78,846.03</b>	<b>608,769.39</b>	<b>611,433.26</b>	<b>220,835.62</b>
<b>Department: 2000 - Judicial</b>							
<a href="#">100-2000-511100</a>	Salaries & Wages - Municipal Court	210,000.00	210,000.00	23,981.35	190,006.47	190,006.47	19,993.53
<a href="#">100-2000-511300</a>	Overtime Pay	250.00	806.42	0.00	806.42	806.42	0.00
<a href="#">100-2000-512100</a>	Group Insurance	50,000.00	50,000.00	4,436.75	49,771.50	49,771.50	228.50
<a href="#">100-2000-512200</a>	Fica & Medicare	16,100.00	16,100.00	1,784.28	14,222.04	14,222.04	1,877.96
<a href="#">100-2000-512400</a>	Pmts To Retirement Sys	32,000.00	32,000.00	2,660.13	29,261.43	29,261.43	2,738.57
<a href="#">100-2000-521201</a>	Legal Expenses	0.00	295.50	0.00	295.50	295.50	0.00
<a href="#">100-2000-521202</a>	Judge	35,000.00	35,000.00	2,916.66	32,083.26	32,083.26	2,916.74
<a href="#">100-2000-521204</a>	Solicitor	30,000.00	30,000.00	5,000.00	27,500.00	27,500.00	2,500.00
<a href="#">100-2000-521205</a>	Public Defender	22,000.00	22,000.00	0.00	15,932.00	15,932.00	6,068.00
<a href="#">100-2000-521210</a>	Contract Labor - Other	3,500.00	3,500.00	300.00	1,650.00	1,650.00	1,850.00
<a href="#">100-2000-523500</a>	Travel	1,000.00	1,015.34	0.00	1,015.34	1,015.34	0.00
<a href="#">100-2000-523600</a>	Dues & Fees	300.00	300.00	0.00	120.00	120.00	180.00
<a href="#">100-2000-523700</a>	Education & Training	2,500.00	2,500.00	0.00	1,409.04	1,409.04	1,090.96
<a href="#">100-2000-523900</a>	Other	500.00	300.00	187.43	294.93	294.93	5.07
<a href="#">100-2000-531100</a>	General Supplies & Mater	3,000.00	2,332.74	0.00	1,678.36	1,678.36	654.38
<a href="#">100-2000-571010</a>	Prisoner Expense	45,000.00	45,000.00	2,742.87	28,767.26	28,767.26	16,232.74
<a href="#">100-2000-571030</a>	Peace Officer'S A&B Fund	50,000.00	50,000.00	2,865.21	27,536.30	27,536.30	22,463.70
<a href="#">100-2000-571040</a>	Local Victim Assistance Fund	25,000.00	25,000.00	1,456.26	13,770.23	13,770.23	11,229.77
<a href="#">100-2000-571050</a>	Drug Abuse Education	7,000.00	7,000.00	124.14	5,829.06	5,829.06	1,170.94
<a href="#">100-2000-571060</a>	Courtware Solutions	66,000.00	66,000.00	5,500.00	51,000.00	51,000.00	15,000.00
<a href="#">100-2000-571090</a>	Consolidated Remittance	95,000.00	95,000.00	6,089.34	59,735.27	59,735.27	35,264.73
<b>Department: 2000 - Judicial Total:</b>		<b>694,150.00</b>	<b>694,150.00</b>	<b>60,044.42</b>	<b>552,684.41</b>	<b>552,684.41</b>	<b>141,465.59</b>
<b>Department: 3200 - Police</b>							
<a href="#">100-3200-511100</a>	Salaries & Wages - Police	2,021,840.00	2,172,293.00	240,374.76	1,975,552.36	1,975,552.36	196,740.64
<a href="#">100-3200-511300</a>	Overtime Pay	120,000.00	124,399.00	6,712.74	110,737.34	110,737.34	13,661.66
<a href="#">100-3200-511301</a>	Overtime Pay Dea	50,000.00	66,500.00	9,389.07	58,430.79	58,430.79	8,069.21
<a href="#">100-3200-512100</a>	Group Insurance	730,000.00	742,500.00	55,078.75	687,569.25	687,569.25	54,930.75
<a href="#">100-3200-512200</a>	Fica & Medicare	166,500.00	172,000.00	18,948.26	158,347.23	158,347.23	13,652.77
<a href="#">100-3200-512400</a>	Pmts To Retirement Sys	279,000.00	309,000.00	27,099.01	298,089.11	298,089.11	10,910.89
<a href="#">100-3200-512700</a>	Workers Compensation	100,000.00	91,201.00	0.00	91,200.64	91,200.64	0.36
<a href="#">100-3200-512810</a>	Uniforms	28,000.00	28,000.00	1,125.56	18,400.20	18,400.20	9,599.80
<a href="#">100-3200-521201</a>	Legal Expenses	0.00	1,500.00	0.00	1,455.75	1,455.75	44.25
<a href="#">100-3200-521209</a>	Professional Service	7,000.00	9,000.00	1,300.67	7,970.45	8,881.24	118.76
<a href="#">100-3200-521301</a>	Computer Services	4,000.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-3200-521302</a>	Pre-Employment Screening	2,000.00	2,040.00	600.00	1,700.00	2,040.00	0.00
<a href="#">100-3200-522201</a>	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-3200-522203</a>	Mach & Equip Rep & Maint	8,500.00	8,500.00	1,374.40	4,607.26	4,607.26	3,892.74
<a href="#">100-3200-523101</a>	Settlement	0.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
<a href="#">100-3200-523160</a>	Law Enforcement Liabili	25,000.00	22,447.00	0.00	22,447.00	22,447.00	0.00
<a href="#">100-3200-523400</a>	Printing & Binding	2,000.00	2,000.00	0.00	1,190.00	1,190.00	810.00
<a href="#">100-3200-523500</a>	Travel	2,000.00	2,000.00	0.00	1,381.45	1,381.45	618.55
<a href="#">100-3200-523600</a>	Dues & Fees	2,000.00	2,000.00	0.00	481.00	545.00	1,455.00
<a href="#">100-3200-523700</a>	Education & Training	4,000.00	9,100.00	0.00	8,544.89	9,039.89	60.11
<a href="#">100-3200-523900</a>	Other	3,000.00	3,000.00	344.40	716.78	815.95	2,184.05
<a href="#">100-3200-523905</a>	Police Fund Expenses	3,000.00	26,230.64	0.00	23,012.76	23,012.76	3,217.88
<a href="#">100-3200-523910</a>	D.A.R.E Expenses	1,500.00	1,500.00	0.00	726.55	1,183.97	316.03
<a href="#">100-3200-531100</a>	General Supplies & Mater	18,000.00	14,900.00	1,085.12	11,497.26	11,736.46	3,163.54
<a href="#">100-3200-531101</a>	Office Supplies	13,000.00	13,000.00	1,864.13	11,190.38	11,190.38	1,809.62
<a href="#">100-3200-531104</a>	Ammunition	15,000.00	15,000.00	0.00	12,019.12	12,019.12	2,980.88
<a href="#">100-3200-531600</a>	Sm Equip Purchase <\$5,000	7,500.00	7,500.00	0.00	4,281.60	4,281.60	3,218.40
<a href="#">100-3200-531730</a>	Neighborhood Watch	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-3200-541200</a>	Site Improvements	60,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-3200-542200</a>	Vehicles	100,000.00	98,710.00	0.00	85,369.30	85,369.30	13,340.70
<a href="#">100-3200-571010</a>	Prisoner Expense	5,000.00	5,000.00	0.00	3,994.40	3,994.40	1,005.60
	<b>Department: 3200 - Police Total:</b>	<b>3,779,840.00</b>	<b>3,953,070.64</b>	<b>366,546.87</b>	<b>3,602,162.87</b>	<b>3,604,768.45</b>	<b>348,302.19</b>
<b>Department: 3500 - Fire</b>							
<a href="#">100-3500-511100</a>	Salaries & Wages - Fire Dept	1,905,000.00	2,005,000.00	241,259.60	1,823,986.29	1,823,986.29	181,013.71
<a href="#">100-3500-511300</a>	Overtime Pay	70,000.00	80,000.00	4,516.54	70,393.54	70,393.54	9,606.46
<a href="#">100-3500-512100</a>	Group Insurance	673,725.00	673,725.00	42,841.75	507,565.25	507,565.25	166,159.75
<a href="#">100-3500-512110</a>	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	3,961.41	3,961.41	1,294.59
<a href="#">100-3500-512200</a>	Fica & Medicare	151,200.00	151,200.00	18,218.57	140,542.21	140,542.21	10,657.79
<a href="#">100-3500-512400</a>	Pmts To Retirement Sys	267,000.00	290,700.00	24,988.12	274,869.32	274,869.32	15,830.68
<a href="#">100-3500-512700</a>	Workers Compensation	60,000.00	60,000.00	0.00	49,788.81	49,788.81	10,211.19
<a href="#">100-3500-512810</a>	Uniforms	20,000.00	9,800.00	455.00	6,056.79	2,296.17	7,503.83
<a href="#">100-3500-512101</a>	Legal Expenses	0.00	1,455.75	0.00	1,455.75	1,455.75	0.00
<a href="#">100-3500-512108</a>	Professional -Med Service	12,000.00	12,000.00	0.00	10,237.00	10,237.00	1,763.00
<a href="#">100-3500-512102</a>	Drug Testing	500.00	500.00	50.00	250.00	250.00	250.00
<a href="#">100-3500-522203</a>	Mach & Equip Rep & Maint	27,500.00	27,500.00	5,068.00	25,685.05	25,685.05	1,814.95
<a href="#">100-3500-523500</a>	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-3500-523600</a>	Dues & Fees	3,000.00	3,000.00	0.00	712.75	712.75	2,287.25
<a href="#">100-3500-523700</a>	Education & Training	10,000.00	6,000.00	144.00	3,018.46	3,393.46	2,606.54
<a href="#">100-3500-523750</a>	Fire Prevention & Train	3,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-3500-523800</a>	Licenses	500.00	500.00	0.00	373.25	373.25	126.75
<a href="#">100-3500-523900</a>	Other	3,500.00	3,500.00	0.00	2,607.36	2,607.36	892.64
<a href="#">100-3500-531100</a>	General Supplies & Mater	10,000.00	7,300.00	997.36	7,220.57	7,268.07	31.93
<a href="#">100-3500-531101</a>	Office Supplies	2,000.00	2,070.72	0.00	2,070.72	2,070.72	0.00
<a href="#">100-3500-531600</a>	Sm Equip Purchase <\$5,000	35,000.00	26,000.00	1,385.06	30,164.99	25,864.54	135.46
<a href="#">100-3500-531700</a>	Other Supplies	1,000.00	1,200.00	0.00	805.00	805.00	395.00
<a href="#">100-3500-531710</a>	Medical Supplies	17,000.00	12,000.00	2,845.71	11,319.04	10,722.74	1,277.26
<a href="#">100-3500-581200</a>	Principal - Lease	149,853.00	149,853.00	0.00	149,852.54	149,852.54	0.46
<a href="#">100-3500-582200</a>	Interest - Leases	7,648.00	7,648.00	0.00	7,647.73	7,647.73	0.27
	<b>Department: 3500 - Fire Total:</b>	<b>3,437,682.00</b>	<b>3,539,208.47</b>	<b>342,769.71</b>	<b>3,130,583.83</b>	<b>3,122,348.96</b>	<b>416,859.51</b>
<b>Department: 4100 - Public Works</b>							
<a href="#">100-4100-511100</a>	Salaries & Wages - Public Works	393,500.00	390,900.00	45,483.74	355,277.67	355,277.67	35,622.33
<a href="#">100-4100-511300</a>	Overtime Pay	1,000.00	1,017.47	83.63	1,017.47	1,017.47	0.00
<a href="#">100-4100-512100</a>	Group Insurance	220,000.00	197,640.00	15,168.75	186,207.75	186,207.75	11,432.25
<a href="#">100-4100-512200</a>	Fica & Medicare	25,000.00	27,600.00	3,307.79	25,497.61	25,497.61	2,102.39
<a href="#">100-4100-512400</a>	Pmts To Retirement Sys	55,000.00	60,000.00	4,991.30	54,904.30	54,904.30	5,095.70
<a href="#">100-4100-512600</a>	Unemployment Expenses	0.00	3,285.00	3,285.00	3,285.00	3,285.00	0.00
<a href="#">100-4100-512700</a>	Workers Compensation	60,000.00	58,128.88	0.00	58,128.88	58,128.88	0.00
<a href="#">100-4100-512810</a>	Uniforms	8,000.00	8,000.00	1,313.02	7,234.14	7,234.14	765.86
<a href="#">100-4100-521302</a>	Drug Testing	100.00	100.00	0.00	50.00	50.00	50.00
<a href="#">100-4100-522140</a>	Lawn Care	8,000.00	5,801.06	0.00	4,523.40	5,801.06	0.00
<a href="#">100-4100-522203</a>	Mach & Equip Rep & Maint	10,000.00	12,105.49	79.96	12,105.49	12,105.49	0.00
<a href="#">100-4100-522320</a>	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	2,312.80	2,312.80	687.20

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4100-523900</a>	Other	5,000.00	5,368.99	149.94	5,697.09	5,368.99	0.00
<a href="#">100-4100-531100</a>	General Supplies & Materials	8,000.00	8,000.00	0.00	7,990.13	7,990.13	9.87
<a href="#">100-4100-531105</a>	Hand Tools	2,000.00	2,000.00	0.00	1,040.70	1,040.70	959.30
<a href="#">100-4100-531250</a>	Oil Expense	1,000.00	1,000.00	0.00	45.52	45.52	954.48
<a href="#">100-4100-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	1,607.37	1,607.37	3,392.63
<a href="#">100-4100-531700</a>	Other Supplies	5,000.00	7,737.42	3,378.74	7,737.42	7,737.42	0.00
<b>Department: 4100 - Public Works Total:</b>		<b>809,600.00</b>	<b>796,684.31</b>	<b>77,241.87</b>	<b>734,662.74</b>	<b>735,612.30</b>	<b>61,072.01</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">100-4200-511100</a>	Regular Pay	207,000.00	167,000.00	14,820.50	153,238.46	153,238.46	13,761.54
<a href="#">100-4200-511300</a>	Overtime Pay	5,000.00	5,000.00	7.04	2,318.86	2,318.86	2,681.14
<a href="#">100-4200-512100</a>	Group Insurance	85,000.00	70,000.00	4,376.75	66,620.50	66,620.50	3,379.50
<a href="#">100-4200-512200</a>	Fica & Medicare	15,500.00	13,300.00	1,097.08	11,576.26	11,576.26	1,723.74
<a href="#">100-4200-512400</a>	Pmts To Retirement Sys	30,000.00	32,200.00	2,682.27	29,504.97	29,504.97	2,695.03
<a href="#">100-4200-512810</a>	Uniforms	500.00	1,430.03	577.43	1,430.03	1,430.03	0.00
<a href="#">100-4200-521202</a>	Engineering Fees	50,000.00	50,000.00	0.00	25,150.22	25,150.22	24,849.78
<a href="#">100-4200-521302</a>	Drug Test & Med Service	200.00	200.00	0.00	0.00	0.00	200.00
<a href="#">100-4200-521303</a>	Technical Services	3,200.00	3,200.00	0.00	3,087.00	3,087.00	113.00
<a href="#">100-4200-521307</a>	Technical Service-Mapping	6,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-4200-522203</a>	Mach & Equip Rep & Maint	12,000.00	8,027.07	276.07	8,027.07	8,027.07	0.00
<a href="#">100-4200-522211</a>	Sidewalk Repair & Maint	15,000.00	33,997.25	3,469.00	33,997.25	33,997.25	0.00
<a href="#">100-4200-523301</a>	Advertising Expense	0.00	100.00	0.00	100.00	100.00	0.00
<a href="#">100-4200-523500</a>	Travel	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-4200-523600</a>	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-4200-523700</a>	Education & Training	2,500.00	250.00	0.00	250.00	250.00	0.00
<a href="#">100-4200-523800</a>	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-4200-523900</a>	Other	1,000.00	1,320.10	0.00	650.00	1,320.10	0.00
<a href="#">100-4200-531100</a>	General Supplies & Mater	8,000.00	10,610.19	0.00	10,610.19	10,610.19	0.00
<a href="#">100-4200-531101</a>	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-4200-531105</a>	Hand Tools	2,500.00	2,500.00	0.00	1,236.12	1,236.12	1,263.88
<a href="#">100-4200-531109</a>	Chemicals	8,500.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-4200-531110</a>	Street Repair	500,000.00	500,000.00	0.00	178,348.72	166,742.92	333,257.08
<a href="#">100-4200-531111</a>	Traffic Light Maintenance	2,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-4200-531112</a>	Lmig Street Repair & Maint	140,000.00	268,000.00	0.00	156,232.60	156,232.60	111,767.40
<a href="#">100-4200-531113</a>	Street Signs	10,000.00	15,100.25	0.00	8,488.75	15,100.25	0.00
<a href="#">100-4200-531531</a>	Traffic Signal - Utility	3,000.00	3,000.00	165.58	1,440.81	1,440.81	1,559.19
<a href="#">100-4200-531532</a>	Street Light - Utility	175,000.00	176,607.77	21,302.40	176,607.77	176,607.77	0.00
<a href="#">100-4200-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00
<a href="#">100-4200-531610</a>	Infrastructure < \$25,000	25,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-4200-541466</a>	Street Improvements	100,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-4200-542100</a>	Machinery	100,000.00	122,230.55	0.00	122,230.55	122,230.55	0.00
<b>Department: 4200 - Highways And Streets Total:</b>		<b>1,513,900.00</b>	<b>1,493,073.21</b>	<b>48,774.12</b>	<b>999,146.13</b>	<b>994,821.93</b>	<b>498,251.28</b>
<b>Department: 4900 - Fleet Maintenance &amp; Shop</b>							
<a href="#">100-4900-511100</a>	Regular Pay-Fleet Maint & Shop	197,000.00	221,000.00	26,864.48	202,503.70	202,503.70	18,496.30
<a href="#">100-4900-511300</a>	Overtime Pay	1,000.00	1,000.00	38.79	159.68	159.68	840.32
<a href="#">100-4900-512100</a>	Group Insurance	84,000.00	86,178.00	7,507.75	86,178.00	86,178.00	0.00
<a href="#">100-4900-512200</a>	Fica & Medicare	15,500.00	15,500.00	1,965.60	14,820.57	14,820.57	679.43
<a href="#">100-4900-512400</a>	Payments To Retirement	30,000.00	30,000.00	2,505.14	27,556.54	27,556.54	2,443.46
<a href="#">100-4900-512700</a>	Workers Compensation	5,000.00	5,000.00	0.00	4,047.75	4,047.75	952.25
<a href="#">100-4900-512810</a>	Uniforms	4,500.00	4,500.00	116.40	2,371.64	2,400.74	2,099.26
<a href="#">100-4900-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-4900-522202</a>	Auto & Truck Rep & Maint	140,000.00	136,217.00	8,596.98	115,065.61	115,857.89	20,359.11
<a href="#">100-4900-522203</a>	Mach & Equip Rep & Maint	5,000.00	5,000.00	70.56	4,355.34	4,355.34	644.66
<a href="#">100-4900-523170</a>	Auto Liability	105,000.00	116,783.00	0.00	116,783.00	116,783.00	0.00
<a href="#">100-4900-523500</a>	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-4900-523600</a>	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-4900-523900</a>	Other	1,000.00	1,000.00	0.00	524.96	524.96	475.04
<a href="#">100-4900-531100</a>	General Supplies & Mater	5,000.00	5,000.00	145.03	3,571.42	3,582.77	1,417.23
<a href="#">100-4900-531101</a>	Office Supplies	1,000.00	1,000.00	0.00	169.75	169.75	830.25
<a href="#">100-4900-531105</a>	Hand Tools	5,000.00	2,000.00	87.47	1,458.84	1,485.38	514.62



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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4900-531250</a>	Oil Expense	7,500.00	4,500.00	35.12	4,173.09	4,173.09	326.91
<a href="#">100-4900-531270</a>	Gasoline Expense	200,000.00	200,000.00	18,359.44	165,793.68	165,850.27	34,149.73
<a href="#">100-4900-531600</a>	Sm Equip Purchase <\$5000	15,000.00	10,832.00	1,751.69	8,676.52	8,676.52	2,155.48
<a href="#">100-4900-542200</a>	Vehicles	135,000.00	136,990.00	0.00	0.00	136,990.00	0.00
<b>Department: 4900 - Fleet Maintenance &amp; Shop Total:</b>		<b>958,800.00</b>	<b>982,800.00</b>	<b>68,044.45</b>	<b>758,210.09</b>	<b>896,115.95</b>	<b>86,684.05</b>
<b>Department: 6500 - Libraries</b>							
<a href="#">100-6500-522204</a>	Building Repairs & Maint	7,000.00	7,000.00	84.47	3,547.38	3,547.38	3,452.62
<a href="#">100-6500-572030</a>	Library - Uncle Remus	133,238.00	133,238.00	0.00	133,238.00	133,238.00	0.00
<b>Department: 6500 - Libraries Total:</b>		<b>140,238.00</b>	<b>140,238.00</b>	<b>84.47</b>	<b>136,785.38</b>	<b>136,785.38</b>	<b>3,452.62</b>
<b>Department: 7400 - Planning &amp; Zoning</b>							
<a href="#">100-7400-511100</a>	Salaries & Wages - P & Dev	249,000.00	300,000.00	29,852.31	280,184.49	280,184.49	19,815.51
<a href="#">100-7400-511300</a>	Overtime Pay	1,000.00	2,369.89	0.00	656.52	656.52	1,713.37
<a href="#">100-7400-512100</a>	Group Insurance	64,200.00	64,200.00	4,142.00	58,811.00	58,811.00	5,389.00
<a href="#">100-7400-512200</a>	Fica & Medicare	19,125.00	21,252.17	2,256.38	21,252.17	21,252.17	0.00
<a href="#">100-7400-512400</a>	Pmts To Retirement Sys	40,000.00	40,000.00	3,163.05	34,793.55	34,793.55	5,206.45
<a href="#">100-7400-512810</a>	Uniforms	1,500.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-7400-521201</a>	Legal Expenses	10,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-7400-521202</a>	Engineering Fees	20,000.00	22,475.63	0.00	22,475.63	22,475.63	0.00
<a href="#">100-7400-521302</a>	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-7400-521312</a>	Planning Commissioners	2,400.00	1,772.83	0.00	0.00	0.00	1,772.83
<a href="#">100-7400-523301</a>	Advertising Expense	500.00	500.00	60.00	335.00	335.00	165.00
<a href="#">100-7400-523400</a>	Printing & Binding	1,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-7400-523500</a>	Travel	1,000.00	1,500.00	131.00	541.69	1,360.59	139.41
<a href="#">100-7400-523600</a>	Dues & Fees	400.00	400.00	0.00	195.87	219.77	180.23
<a href="#">100-7400-523700</a>	Education & Training	4,500.00	3,000.00	0.00	2,629.32	2,766.32	233.68
<a href="#">100-7400-523800</a>	Licenses	400.00	400.00	0.00	73.20	73.20	326.80
<a href="#">100-7400-523900</a>	Other	1,000.00	1,000.00	0.00	20.00	20.00	980.00
<a href="#">100-7400-531100</a>	General Supplies & Mater	2,000.00	2,000.00	118.00	180.73	180.73	1,819.27
<a href="#">100-7400-531101</a>	Office Supplies	2,000.00	2,000.00	0.00	1,416.49	1,365.11	634.89
<a href="#">100-7400-531102</a>	Computer Supplies	2,000.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-7400-531600</a>	Sm Equip Purchase <\$5,000	1,000.00	654.48	0.00	93.89	93.89	560.59
<b>Department: 7400 - Planning &amp; Zoning Total:</b>		<b>423,125.00</b>	<b>464,125.00</b>	<b>39,722.74</b>	<b>423,659.55</b>	<b>424,587.97</b>	<b>39,537.03</b>
<b>Department: 7545 - Economic Development -</b>							
<a href="#">100-7545-511100</a>	Regular Pay	117,000.00	170,000.00	20,582.09	156,101.84	156,101.84	13,898.16
<a href="#">100-7545-511300</a>	Overtime Pay	52,500.00	39,000.00	13,453.31	36,458.53	36,458.53	2,541.47
<a href="#">100-7545-512100</a>	Group Insurance	48,000.00	48,000.00	3,397.50	40,207.50	40,207.50	7,792.50
<a href="#">100-7545-512200</a>	Fica & Medicare	12,500.00	14,327.62	2,524.34	14,327.62	14,327.62	0.00
<a href="#">100-7545-512400</a>	Payments To Retirement	22,200.00	23,590.05	2,144.55	23,590.05	23,590.05	0.00
<a href="#">100-7545-512810</a>	Uniforms	500.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-7545-523301</a>	Advertising Expense	3,500.00	282.33	0.00	707.15	707.15	-424.82
<a href="#">100-7545-523400</a>	Printing	2,500.00	7,500.00	0.00	0.00	0.00	7,500.00
<a href="#">100-7545-523500</a>	Travel Expense	0.00	595.00	0.00	594.96	594.96	0.04
<a href="#">100-7545-523600</a>	Dues & Fees	1,500.00	1,729.00	0.00	1,294.00	1,294.00	435.00
<a href="#">100-7545-523900</a>	Other	500.00	500.00	0.00	0.00	9.50	490.50
<a href="#">100-7545-531100</a>	General Supplies & Materials	15,000.00	14,771.00	495.25	12,947.42	13,137.42	1,633.58
<a href="#">100-7545-531112</a>	Flowers	250.00	250.00	0.00	71.68	71.68	178.32
<a href="#">100-7545-531300</a>	Food	12,000.00	12,000.00	61.23	7,342.77	7,551.07	4,448.93
<a href="#">100-7545-572010</a>	Events - Etc.	100,000.00	108,405.00	12,137.47	78,054.31	107,506.31	898.69
<b>Department: 7545 - Economic Development - Total:</b>		<b>387,950.00</b>	<b>440,950.00</b>	<b>54,795.74</b>	<b>371,697.83</b>	<b>401,557.63</b>	<b>39,392.37</b>
<b>Fund: 100 - General Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>-592,530.64</b>	<b>-932,753.02</b>	<b>1,751,720.67</b>	<b>1,583,437.80</b>	<b>-2,175,968.44</b>
<b>Fund: 210 - Confiscated Asset Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">210-0000-381001</a>	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">210-0000-381010</a>	Federal Confiscated Assets	100,000.00	100,000.00	0.00	110,893.60	110,893.60	-10,893.60
<b>Department: 0000 - Non-Departmental Total:</b>		<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>110,893.60</b>	<b>110,893.60</b>	<b>-5,893.60</b>
<b>Department: 3200 - Police</b>							
<a href="#">210-3200-512810</a>	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">210-3200-523901</a>	Other -- Federal Forfiture	50,000.00	50,000.00	0.00	46,359.30	46,359.30	3,640.70
<a href="#">210-3200-531100</a>	General Supplies & Mater	0.00	0.00	0.00	0.00	-3,773.00	3,773.00
<a href="#">210-3200-531600</a>	Sm Equip Federal <\$5000	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
<a href="#">210-3200-531601</a>	Small Equip Confiscated <\$5000	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
	<b>Department: 3200 - Police Total:</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>46,359.30</b>	<b>42,586.30</b>	<b>62,413.70</b>
	<b>Fund: 210 - Confiscated Asset Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,534.30</b>	<b>68,307.30</b>	<b>-68,307.30</b>
<b>Fund: 275 - Hotel/Motel Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">275-0000-314100</a>	Hotel / Motel Tax	70,000.00	70,000.00	1,170.48	53,298.82	53,298.82	16,701.18
	<b>Department: 0000 - Non-Departmental Total:</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>1,170.48</b>	<b>53,298.82</b>	<b>53,298.82</b>	<b>16,701.18</b>
<b>Department: 7540 - Tourism</b>							
<a href="#">275-7540-523301</a>	Advertising Expense	10,000.00	17,434.75	7,844.64	17,434.75	17,434.75	0.00
<a href="#">275-7540-572010</a>	Chamber - Hotel/Motel	10,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00
<a href="#">275-7540-611050</a>	Transfer Out - General	50,000.00	49,565.25	5,514.60	31,270.70	31,270.70	18,294.55
	<b>Department: 7540 - Tourism Total:</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>13,359.24</b>	<b>51,705.45</b>	<b>51,705.45</b>	<b>18,294.55</b>
	<b>Fund: 275 - Hotel/Motel Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-12,188.76</b>	<b>1,593.37</b>	<b>1,593.37</b>	<b>-1,593.37</b>
<b>Fund: 320 - Gw Splost 2017</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">320-0000-335120</a>	Intergovernmental Revenues	0.00	0.00	0.00	536,057.00	536,057.00	-536,057.00
<a href="#">320-0000-337101</a>	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
<a href="#">320-0000-337103</a>	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
<a href="#">320-0000-337104</a>	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
<a href="#">320-0000-361000</a>	Interest Revenues	0.00	0.00	0.00	4,028.88	4,028.88	-4,028.88
<a href="#">320-0000-389000</a>	Bank Charges & Misc	0.00	0.00	0.00	-2.00	-2.00	2.00
	<b>Department: 0000 - Non-Departmental Total:</b>	<b>3,040,034.00</b>	<b>3,040,034.00</b>	<b>0.00</b>	<b>540,083.88</b>	<b>540,083.88</b>	<b>2,499,950.12</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">320-4200-541410</a>	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	30,689.92	30,689.92	1,289,959.08
	<b>Department: 4200 - Highways And Streets Total:</b>	<b>1,320,649.00</b>	<b>1,320,649.00</b>	<b>0.00</b>	<b>30,689.92</b>	<b>30,689.92</b>	<b>1,289,959.08</b>
<b>Department: 4400 - Water</b>							
<a href="#">320-4400-541400</a>	Infrastructure-Dest Park	380,604.00	380,604.00	0.00	125,217.57	125,217.57	255,386.43
	<b>Department: 4400 - Water Total:</b>	<b>380,604.00</b>	<b>380,604.00</b>	<b>0.00</b>	<b>125,217.57</b>	<b>125,217.57</b>	<b>255,386.43</b>
<b>Department: 6200 - Parks</b>							
<a href="#">320-6200-541300</a>	Buildings-Park	0.00	0.00	0.00	-53,477.82	-53,477.82	53,477.82
<a href="#">320-6200-541400</a>	Recreation - Infrastructure	1,338,781.00	1,338,781.00	0.00	159,665.09	159,665.09	1,179,115.91
	<b>Department: 6200 - Parks Total:</b>	<b>1,338,781.00</b>	<b>1,338,781.00</b>	<b>0.00</b>	<b>106,187.27</b>	<b>106,187.27</b>	<b>1,232,593.73</b>
	<b>Fund: 320 - Gw Splost 2017 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,989.12</b>	<b>277,989.12</b>	<b>-277,989.12</b>
<b>Fund: 321 - Wc Splost 2019</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">321-0000-337103</a>	Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	235,924.90	1,073,675.09	1,073,675.09	2,145,223.91
<a href="#">321-0000-337104</a>	Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	172,586.50	947,916.84	947,916.84	1,406,809.16
<a href="#">321-0000-337105</a>	Parks And Rec Walton Splost 2019	226,193.00	226,193.00	16,578.51	91,056.06	91,056.06	135,136.94
<a href="#">321-0000-361000</a>	Interest Revenues	0.00	0.00	19,818.70	202,108.08	202,108.08	-202,108.08
<a href="#">321-0000-389000</a>	Bank Charges & Misc.	0.00	0.00	-40.00	-399.00	-399.00	399.00
	<b>Department: 0000 - Non-Departmental Total:</b>	<b>5,799,818.00</b>	<b>5,799,818.00</b>	<b>444,868.61</b>	<b>2,314,357.07</b>	<b>2,314,357.07</b>	<b>3,485,460.93</b>
<b>Department: 3200 - Police</b>							
<a href="#">321-3200-522204</a>	Police Building Repair & Maint	0.00	110,905.40	37,616.46	37,616.46	70,052.76	40,852.64
<a href="#">321-3200-531600</a>	Small Equip Purchase < \$5000	0.00	9,484.05	-1,509.89	9,484.05	9,484.05	0.00
<a href="#">321-3200-541300</a>	Public Safety Buildings	2,354,726.00	995,714.81	0.00	0.00	0.00	995,714.81
<a href="#">321-3200-542100</a>	Machinery/ Equipment	0.00	0.00	0.00	276,776.10	0.00	0.00
<a href="#">321-3200-542200</a>	Vehicles	0.00	50,208.41	0.00	50,208.41	50,208.41	0.00
	<b>Department: 3200 - Police Total:</b>	<b>2,354,726.00</b>	<b>1,166,312.67</b>	<b>36,106.57</b>	<b>374,085.02</b>	<b>129,745.22</b>	<b>1,036,567.45</b>
<b>Department: 3500 - Fire</b>							
<a href="#">321-3500-531600</a>	Small Equip Purchase < \$5000	0.00	60,849.99	0.00	60,849.99	60,849.99	0.00
<a href="#">321-3500-542200</a>	Vehicles	0.00	1,127,563.34	0.00	1,127,563.34	1,127,563.34	0.00
	<b>Department: 3500 - Fire Total:</b>	<b>0.00</b>	<b>1,188,413.33</b>	<b>0.00</b>	<b>1,188,413.33</b>	<b>1,188,413.33</b>	<b>0.00</b>

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">321-4200-541400</a>	Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	0.00	3,218,899.00
<b>Department: 4200 - Highways And Streets Total:</b>		<b>3,218,899.00</b>	<b>3,218,899.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218,899.00</b>
<b>Department: 6200 - Parks</b>							
<a href="#">321-6200-542100</a>	Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
<b>Department: 6200 - Parks Total:</b>		<b>226,193.00</b>	<b>226,193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,193.00</b>
<b>Fund: 321 - Wc Splost 2019 Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>408,762.04</b>	<b>751,858.72</b>	<b>996,198.52</b>	<b>-996,198.52</b>
<b>Fund: 324 - GW SPLOST 2023</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">324-0000-337101</a>	Splost 23 Transportation	2,559,746.00	2,559,746.00	37,143.20	274,059.64	274,059.64	2,285,686.36
<a href="#">324-0000-337102</a>	Splost 23 - Public Safety-Facilities & E...	600,000.00	600,000.00	8,471.25	91,676.39	91,676.39	508,323.61
<a href="#">324-0000-337103</a>	Splost 23 Recreational	750,000.00	750,000.00	11,077.79	119,884.49	119,884.49	630,115.51
<a href="#">324-0000-337104</a>	Splost 23 Water & Sewer Capital Impr...	574,642.00	574,642.00	8,471.25	91,676.39	91,676.39	482,965.61
<a href="#">324-0000-361000</a>	Interest Income	0.00	0.00	2,091.79	11,955.46	11,955.46	-11,955.46
<a href="#">324-0000-389000</a>	Bank Charges and Misc	0.00	0.00	-95.49	-993.09	-993.09	993.09
<b>Department: 0000 - Non-Departmental Total:</b>		<b>4,484,388.00</b>	<b>4,484,388.00</b>	<b>67,159.79</b>	<b>588,259.28</b>	<b>588,259.28</b>	<b>3,896,128.72</b>
<b>Department: 3200 - Police</b>							
<a href="#">324-3200-541300</a>	Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
<b>Department: 3200 - Police Total:</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Department: 3500 - Fire</b>							
<a href="#">324-3500-522204</a>	Building Repairs and Maint	0.00	10,510.22	0.00	10,510.22	10,510.22	0.00
<a href="#">324-3500-541300</a>	Fire Public Safety Facilities	300,000.00	289,489.78	0.00	0.00	0.00	289,489.78
<b>Department: 3500 - Fire Total:</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>10,510.22</b>	<b>10,510.22</b>	<b>289,489.78</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">324-4200-541400</a>	Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
<b>Department: 4200 - Highways And Streets Total:</b>		<b>2,559,746.00</b>	<b>2,559,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559,746.00</b>
<b>Department: 4330 - Sewer Collections</b>							
<a href="#">324-4330-541400</a>	Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
<b>Department: 4330 - Sewer Collections Total:</b>		<b>287,321.00</b>	<b>287,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,321.00</b>
<b>Department: 4400 - Water</b>							
<a href="#">324-4400-541400</a>	Water Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
<b>Department: 4400 - Water Total:</b>		<b>287,321.00</b>	<b>287,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,321.00</b>
<b>Department: 6200 - Parks</b>							
<a href="#">324-6200-541400</a>	Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
<b>Department: 6200 - Parks Total:</b>		<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
<b>Fund: 324 - GW SPLOST 2023 Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>67,159.79</b>	<b>577,749.06</b>	<b>577,749.06</b>	<b>-577,749.06</b>
<b>Fund: 371 - ARPA</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">371-0000-361000</a>	Interest Revenue	0.00	0.00	9,499.00	122,050.70	122,050.70	-122,050.70
<a href="#">371-0000-399000</a>	FB For Budget Only	0.00	1,412,283.38	0.00	0.00	0.00	1,412,283.38
<b>Department: 0000 - Non-Departmental Total:</b>		<b>0.00</b>	<b>1,412,283.38</b>	<b>9,499.00</b>	<b>122,050.70</b>	<b>122,050.70</b>	<b>1,290,232.68</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">371-4200-541400</a>	Street Infrastructure	0.00	788,763.25	1,459.55	737,247.49	737,247.49	51,515.76
<b>Department: 4200 - Highways And Streets Total:</b>		<b>0.00</b>	<b>788,763.25</b>	<b>1,459.55</b>	<b>737,247.49</b>	<b>737,247.49</b>	<b>51,515.76</b>
<b>Department: 4300 - Water Quality Control</b>							
<a href="#">371-4300-541400</a>	Infrastructure	0.00	350,000.00	0.00	0.00	350,000.00	0.00
<a href="#">371-4300-542200</a>	Vehicles	0.00	126,787.88	0.00	126,787.88	126,787.88	0.00
<b>Department: 4300 - Water Quality Control Total:</b>		<b>0.00</b>	<b>476,787.88</b>	<b>0.00</b>	<b>126,787.88</b>	<b>476,787.88</b>	<b>0.00</b>
<b>Department: 4320 - Stormwater</b>							
<a href="#">371-4320-522205</a>	Infrastructure Repair & Maintenance	0.00	49,192.50	6,546.10	6,546.10	49,192.50	0.00
<b>Department: 4320 - Stormwater Total:</b>		<b>0.00</b>	<b>49,192.50</b>	<b>6,546.10</b>	<b>6,546.10</b>	<b>49,192.50</b>	<b>0.00</b>
<b>Department: 4330 - Sewer Collections</b>							
<a href="#">371-4330-522205</a>	Infrastructure Repair & Maintenance	0.00	29,420.00	0.00	29,420.00	29,420.00	0.00
<a href="#">371-4330-541300</a>	Buildings	0.00	23,880.21	0.00	0.00	23,880.21	0.00



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<a href="#">371-4330-541400</a> Infrastructure	0.00	97,539.75	1,591.25	1,591.25	97,539.75	0.00
<b>Department: 4330 - Sewer Collections Total:</b>	<b>0.00</b>	<b>150,839.96</b>	<b>1,591.25</b>	<b>31,011.25</b>	<b>150,839.96</b>	<b>0.00</b>
<b>Department: 4400 - Water</b>						
<a href="#">371-4400-541410</a> Water Infrastructure	0.00	0.00	0.00	1,497.50	1,497.50	-1,497.50
<b>Department: 4400 - Water Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,497.50</b>	<b>1,497.50</b>	<b>-1,497.50</b>
<b>Fund: 371 - ARPA Surplus (Deficit):</b>	<b>0.00</b>	<b>-53,300.21</b>	<b>-97.90</b>	<b>-781,039.52</b>	<b>-1,293,514.63</b>	<b>1,240,214.42</b>
<b>Fund: 375 - Capital Recovery-Impact Fees</b>						
<b>Department: 0000 - Non-Departmental</b>						
<a href="#">375-0000-341320</a> Capital Recovery Impact Fee	500,000.00	500,000.00	81,994.08	231,340.44	231,340.44	268,659.56
<a href="#">375-0000-361000</a> Interest Revenues	0.00	0.00	0.00	45,262.16	45,262.16	-45,262.16
<b>Department: 0000 - Non-Departmental Total:</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>81,994.08</b>	<b>276,602.60</b>	<b>276,602.60</b>	<b>223,397.40</b>
<b>Department: 4400 - Water</b>						
<a href="#">375-4400-541400</a> Infrastructure	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
<b>Department: 4400 - Water Total:</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>
<b>Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>81,994.08</b>	<b>276,602.60</b>	<b>276,602.60</b>	<b>-276,602.60</b>
<b>Fund: 505 - Water &amp; Sewer Fund</b>						
<b>Department: 0000 - Non-Departmental</b>						
<a href="#">505-0000-341320</a> Capital Recovery Fee	0.00	0.00	27,331.38	50,758.26	50,758.26	-50,758.26
<a href="#">505-0000-341321</a> Capital Recovery - Plan Review	7,500.00	7,500.00	0.00	613.91	613.91	6,886.09
<a href="#">505-0000-344190</a> Other Charges	0.00	0.00	0.00	-1,064.23	-1,064.23	1,064.23
<a href="#">505-0000-344211</a> Water Sales / Collection	3,650,000.00	3,650,000.00	295,315.36	3,206,692.57	3,206,692.57	443,307.43
<a href="#">505-0000-344212</a> Water Tap Fees	500,000.00	500,000.00	21,700.00	238,250.00	238,250.00	261,750.00
<a href="#">505-0000-344213</a> Backflow	19,000.00	19,000.00	240.00	13,950.00	13,950.00	5,050.00
<a href="#">505-0000-344214</a> Sprinkler Meter Fees	5,000.00	5,000.00	0.00	500.00	500.00	4,500.00
<a href="#">505-0000-344215</a> Hydrant Meter Fees	4,500.00	4,500.00	25.29	8,269.91	8,269.91	-3,769.91
<a href="#">505-0000-344255</a> Sewer Sales / Collection	3,050,000.00	3,050,000.00	252,554.59	2,754,274.78	2,754,274.78	295,725.22
<a href="#">505-0000-344256</a> Sewer Tap Fees	850,000.00	850,000.00	36,400.00	505,150.00	505,150.00	344,850.00
<a href="#">505-0000-344257</a> Dumping Tickets	550,000.00	550,000.00	14,175.00	397,800.00	397,800.00	152,200.00
<a href="#">505-0000-344258</a> Grease Trap Fees	12,000.00	12,000.00	900.00	12,150.00	12,150.00	-150.00
<a href="#">505-0000-344260</a> Storm Water Utility	600,000.00	600,000.00	49,601.48	512,016.36	512,016.36	87,983.64
<a href="#">505-0000-349300</a> Bad Check Fees	1,500.00	1,500.00	1,052.83	5,267.55	5,267.55	-3,767.55
<a href="#">505-0000-349900</a> Water & Sewer Late Fees	200,000.00	200,000.00	16,068.85	170,027.98	170,027.98	29,972.02
<a href="#">505-0000-349910</a> Administrative Fees	100,000.00	100,000.00	11,484.00	98,671.03	98,671.03	1,328.97
<a href="#">505-0000-361000</a> Interest Revenues	15,000.00	15,000.00	16,617.11	101,807.54	101,807.54	-86,807.54
<a href="#">505-0000-383000</a> Reimb. For Damaged Property	0.00	0.00	17,390.00	17,390.00	17,390.00	-17,390.00
<a href="#">505-0000-389000</a> Bank Charges & Etc.	3,000.00	3,000.00	-5,961.40	-71,071.36	-71,071.36	74,071.36
<a href="#">505-0000-391100</a> Collections -Bad Debt	0.00	0.00	-22.82	-3,347.38	-3,347.38	3,347.38
<b>Department: 0000 - Non-Departmental Total:</b>	<b>9,567,500.00</b>	<b>9,567,500.00</b>	<b>754,871.67</b>	<b>8,018,106.92</b>	<b>8,018,106.92</b>	<b>1,549,393.08</b>
<b>Department: 4300 - Water Quality Control</b>						
<a href="#">505-4300-511100</a> Salaries & Wages - Wqc	602,770.00	602,770.00	79,777.45	534,595.49	534,595.49	68,174.51
<a href="#">505-4300-511300</a> Overtime Pay	15,000.00	15,000.00	1,129.28	8,862.64	8,862.64	6,137.36
<a href="#">505-4300-512100</a> Group Insurance	275,000.00	275,000.00	18,909.75	222,796.25	222,796.25	52,203.75
<a href="#">505-4300-512200</a> Fica & Medicare	46,112.00	46,112.00	5,925.13	42,435.54	42,435.54	3,676.46
<a href="#">505-4300-512400</a> Pmts To Retirement Sys	81,846.00	85,996.00	7,816.16	85,977.76	85,977.76	18.24
<a href="#">505-4300-512810</a> Uniforms	45,000.00	45,000.00	3,128.34	25,792.90	25,792.90	19,207.10
<a href="#">505-4300-521201</a> Legal Expenses	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
<a href="#">505-4300-521202</a> Engineering Fees	10,000.00	8,800.00	0.00	8,761.12	8,761.12	38.88
<a href="#">505-4300-521208</a> Professional -Med Service	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">505-4300-521301</a> Computer Services	115,000.00	69,303.00	4,116.45	65,817.19	65,817.19	3,485.81
<a href="#">505-4300-521302</a> Drug Testing	500.00	500.00	0.00	200.00	200.00	300.00
<a href="#">505-4300-521307</a> Technical Service	30,000.00	15,000.00	0.00	466.00	466.00	14,534.00
<a href="#">505-4300-521320</a> Outside Lab Service	15,000.00	15,000.00	1,567.63	6,701.86	7,448.04	7,551.96
<a href="#">505-4300-521330</a> W E T Sampling	10,000.00	5,000.00	2,608.20	2,608.20	2,608.20	2,391.80
<a href="#">505-4300-522110</a> Disposal (Sludge)	10,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4300-522201</a> Office Equip-Rep & Maint	10,500.00	10,500.00	421.55	6,478.53	6,478.53	4,021.47
<a href="#">505-4300-522202</a> Auto & Truck Rep & Maint	50,000.00	50,000.00	4,041.61	40,107.74	42,107.74	7,892.26
<a href="#">505-4300-522203</a> Mach & Equip Rep & Maint	55,000.00	21,500.00	12,664.97	19,340.24	21,488.08	11.92

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">505-4300-522204</a>	Building Repairs & Maint	25,000.00	14,458.00	1,008.89	12,469.08	12,469.08	1,988.92
<a href="#">505-4300-522205</a>	Infrastructure Rep & Main	100,000.00	172,935.00	0.00	292,228.09	162,728.50	10,206.50
<a href="#">505-4300-522206</a>	Computer Repair & Maint	3,000.00	3,000.00	0.00	1,480.47	1,480.47	1,519.53
<a href="#">505-4300-522320</a>	Rental-Equipment/Vehicle	2,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4300-523130</a>	General Liability	46,000.00	56,542.00	0.00	56,542.00	56,542.00	0.00
<a href="#">505-4300-523140</a>	Property Insurance	30,000.00	34,014.00	0.00	34,014.00	34,014.00	0.00
<a href="#">505-4300-523170</a>	Auto Liability	20,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
<a href="#">505-4300-523200</a>	Telephone	15,000.00	22,420.00	1,554.74	14,380.64	14,380.64	8,039.36
<a href="#">505-4300-523500</a>	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4300-523600</a>	Dues & Fees	3,000.00	4,200.00	1,361.00	2,694.25	2,694.25	1,505.75
<a href="#">505-4300-523700</a>	Education & Training	10,000.00	10,000.00	0.00	3,569.20	3,569.20	6,430.80
<a href="#">505-4300-523800</a>	Licenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4300-523900</a>	Other	2,000.00	2,075.00	807.84	2,009.84	2,051.72	23.28
<a href="#">505-4300-531100</a>	General Supplies & Mater	10,000.00	10,250.00	345.00	5,039.63	5,969.33	4,280.67
<a href="#">505-4300-531101</a>	Office Supplies	4,000.00	4,236.58	347.55	4,236.58	4,236.58	0.00
<a href="#">505-4300-531102</a>	Computer Supplies	5,000.00	450.00	0.00	422.99	422.99	27.01
<a href="#">505-4300-531103</a>	Lab Supplies	20,000.00	24,950.00	4,826.95	24,918.63	24,918.63	31.37
<a href="#">505-4300-531105</a>	Hand Tools	1,500.00	1,649.66	0.00	1,322.87	1,649.66	0.00
<a href="#">505-4300-531109</a>	Chemicals	150,000.00	217,257.62	22,119.56	178,646.81	217,257.62	0.00
<a href="#">505-4300-531220</a>	Natural Gas	1,200.00	1,200.00	211.45	1,023.97	1,023.97	176.03
<a href="#">505-4300-531230</a>	Electricity	400,000.00	400,000.00	52,518.20	397,157.05	397,157.05	2,842.95
<a href="#">505-4300-531250</a>	Oil Expense	5,000.00	6,200.00	0.00	2,174.38	6,170.56	29.44
<a href="#">505-4300-531270</a>	Gasoline Expense	60,000.00	66,400.00	5,635.26	66,345.20	66,345.20	54.80
<a href="#">505-4300-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	4,056.14	0.00	497.68	497.68	3,558.46
<a href="#">505-4300-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	130.00	130.00	870.00
<a href="#">505-4300-561000</a>	Depreciation	388,824.00	388,824.00	0.00	0.00	0.00	388,824.00
<a href="#">505-4300-562000</a>	Amortization	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00
<a href="#">505-4300-581100</a>	Principal - Bonds	995,000.00	995,000.00	995,000.00	995,000.00	995,000.00	0.00
<a href="#">505-4300-582100</a>	Interest - Bonds	625,432.00	625,557.00	312,716.00	625,535.58	625,535.58	21.42
<b>Department: 4300 - Water Quality Control Total:</b>		<b>4,342,784.00</b>	<b>4,425,256.00</b>	<b>1,540,558.96</b>	<b>3,842,780.40</b>	<b>3,762,080.19</b>	<b>663,175.81</b>
<b>Department: 4320 - Stormwater</b>							
<a href="#">505-4320-511100</a>	Regular Pay	223,066.00	234,066.00	29,371.19	214,537.06	214,537.06	19,528.94
<a href="#">505-4320-511300</a>	Overtime Pay	6,000.00	7,177.47	643.62	7,177.47	7,177.47	0.00
<a href="#">505-4320-512100</a>	Group Insurance	58,913.00	59,959.50	5,427.50	59,959.50	59,959.50	0.00
<a href="#">505-4320-512200</a>	Fica & Medicare	17,065.00	17,275.38	2,250.60	17,275.38	17,275.38	0.00
<a href="#">505-4320-512400</a>	Pmts To Retirement Sys	29,676.00	34,676.00	2,898.19	31,880.09	31,880.09	2,795.91
<a href="#">505-4320-512700</a>	Workers Compensation	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">505-4320-521202</a>	Engineering Fees	50,000.00	44,631.72	2,980.31	33,927.88	33,927.88	10,703.84
<a href="#">505-4320-521307</a>	Technical Service Mapping	25,000.00	25,000.00	1,393.75	19,953.75	19,953.75	5,046.25
<a href="#">505-4320-521320</a>	Outside Lab Service	17,000.00	25,000.00	0.00	16,298.70	16,298.70	8,701.30
<a href="#">505-4320-521370</a>	Auto Liability	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4320-522203</a>	Mach & Equip Rep & Maint	8,000.00	4,580.00	211.02	1,592.30	1,592.30	2,987.70
<a href="#">505-4320-522205</a>	Infrastructure Rep & Main	75,000.00	156,693.93	3,375.00	156,033.93	156,693.93	0.00
<a href="#">505-4320-522320</a>	Rental-Equipment/Vehicle	2,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4320-523301</a>	Advertising Expense	1,500.00	1,900.00	0.00	773.47	773.47	1,126.53
<a href="#">505-4320-523400</a>	Printing & Binding	3,000.00	3,000.00	0.00	2,274.73	2,274.73	725.27
<a href="#">505-4320-523700</a>	Education & Training	2,000.00	1,600.00	0.00	225.00	225.00	1,375.00
<a href="#">505-4320-523800</a>	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4320-523900</a>	Other	2,000.00	2,000.00	0.00	462.85	462.85	1,537.15
<a href="#">505-4320-531100</a>	General Supplies & Mater	10,000.00	10,000.00	0.00	4,316.56	4,316.56	5,683.44
<a href="#">505-4320-531101</a>	Office Supplies	2,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4320-531105</a>	Hand Tools	2,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4320-531109</a>	Chemicals	5,000.00	5,000.00	0.00	1,887.50	1,887.50	3,112.50
<a href="#">505-4320-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4320-531700</a>	Other Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">505-4320-541000</a>	Property Purchase	0.00	162,222.12	162,222.12	162,222.12	162,222.12	0.00
<a href="#">505-4320-542100</a>	Machinery	10,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4320-561000</a>	Depreciation	77,500.00	77,500.00	0.00	0.00	0.00	77,500.00
<b>Department: 4320 - Stormwater Total:</b>		<b>639,220.00</b>	<b>880,782.12</b>	<b>210,773.30</b>	<b>730,798.29</b>	<b>731,458.29</b>	<b>149,323.83</b>

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Department: 4330 - Sewer Collections</b>							
<a href="#">505-4330-511100</a>	Regular Pay	260,560.00	214,844.62	20,714.89	171,372.15	171,372.15	43,472.47
<a href="#">505-4330-511300</a>	Overtime Pay	20,000.00	35,000.00	1,553.24	26,308.52	26,308.52	8,691.48
<a href="#">505-4330-512100</a>	Group Insurance	110,000.00	110,000.00	6,794.25	84,282.50	84,282.50	25,717.50
<a href="#">505-4330-512200</a>	Fica & Medicare	19,933.00	19,933.00	1,625.72	15,635.19	15,635.19	4,297.81
<a href="#">505-4330-512400</a>	Retirement	33,211.00	39,211.00	3,549.70	39,046.70	39,046.70	164.30
<a href="#">505-4330-521202</a>	Engineering Fees	15,000.00	6,005.00	0.00	6,005.00	6,005.00	0.00
<a href="#">505-4330-521302</a>	Drug Testing	0.00	100.00	0.00	100.00	100.00	0.00
<a href="#">505-4330-521303</a>	Tech Services	7,500.00	22,460.38	8,849.00	22,460.38	22,460.38	0.00
<a href="#">505-4330-521306</a>	Tech Service Generator	9,000.00	8,000.00	0.00	2,994.00	2,994.00	5,006.00
<a href="#">505-4330-521307</a>	Tech Sev Gis Mapping	20,000.00	15,000.00	0.00	8,815.87	8,815.87	6,184.13
<a href="#">505-4330-522110</a>	Septic Disposal	12,000.00	70,950.00	0.00	70,950.00	70,950.00	0.00
<a href="#">505-4330-522203</a>	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	9,468.78	9,468.78	5,531.22
<a href="#">505-4330-522205</a>	Infrastructure Rep & Maint	100,000.00	201,000.00	0.00	190,599.01	195,115.71	5,884.29
<a href="#">505-4330-522320</a>	Rental Equip/ Vehicle	1,000.00	18,000.00	0.00	17,884.63	17,884.63	115.37
<a href="#">505-4330-523301</a>	Advertising Expense	1,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-523500</a>	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-523600</a>	Dues & Fees	1,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-523700</a>	Education & Training	5,000.00	1,986.00	0.00	1,105.00	1,105.00	881.00
<a href="#">505-4330-523800</a>	Licenses	1,000.00	1,000.00	0.00	30.00	30.00	970.00
<a href="#">505-4330-523900</a>	Other	1,500.00	1,500.00	0.00	549.78	549.78	950.22
<a href="#">505-4330-531100</a>	General Supplies & Materials	10,000.00	11,200.00	924.30	11,180.13	11,180.13	19.87
<a href="#">505-4330-531101</a>	Office Supplies	1,500.00	1,500.00	0.00	1,294.95	1,416.05	83.95
<a href="#">505-4330-531105</a>	Hand Tools	2,500.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-531109</a>	Chemicals	16,041.00	11,541.00	0.00	10,161.50	10,161.50	1,379.50
<a href="#">505-4330-531220</a>	Natural Gas	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-531600</a>	Sm Equip <\$5,000	5,000.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-531700</a>	Other Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00
<b>Department: 4330 - Sewer Collections Total:</b>		<b>671,245.00</b>	<b>804,731.00</b>	<b>44,011.10</b>	<b>690,244.09</b>	<b>694,881.89</b>	<b>109,849.11</b>
<b>Department: 4400 - Water</b>							
<a href="#">505-4400-511100</a>	Salaries & Wages - Water	628,687.00	529,122.84	55,617.22	432,106.66	432,106.66	97,016.18
<a href="#">505-4400-511300</a>	Overtime Pay	35,000.00	35,000.00	1,304.59	20,767.34	20,767.34	14,232.66
<a href="#">505-4400-512100</a>	Group Insurance	260,000.00	260,000.00	13,852.00	198,153.25	198,153.25	61,846.75
<a href="#">505-4400-512200</a>	Fica & Medicare	48,095.00	48,095.00	4,213.07	34,857.44	34,857.44	13,237.56
<a href="#">505-4400-512400</a>	Pmts To Retirement Sys	85,571.00	93,571.00	8,397.11	92,368.21	92,368.21	1,202.79
<a href="#">505-4400-512700</a>	Workers Compensation	50,000.00	54,500.00	0.00	53,538.01	53,538.01	961.99
<a href="#">505-4400-521202</a>	Engineering Fees	30,000.00	15,000.00	0.00	0.00	0.00	15,000.00
<a href="#">505-4400-521203</a>	Audit Fees	16,000.00	16,900.00	0.00	16,900.00	16,900.00	0.00
<a href="#">505-4400-521302</a>	Drug Testing	0.00	280.00	50.00	280.00	280.00	0.00
<a href="#">505-4400-521304</a>	Tech Service -Utily Prot	4,300.00	4,400.00	0.00	4,305.90	4,305.90	94.10
<a href="#">505-4400-521305</a>	Techserv -Utility Service	55,500.00	55,500.00	0.00	34,494.14	34,494.14	21,005.86
<a href="#">505-4400-521307</a>	Technical Service	63,400.00	78,400.00	2,000.00	32,566.40	32,566.40	45,833.60
<a href="#">505-4400-521320</a>	Outside Lab Service	8,000.00	8,000.00	379.34	2,195.22	2,383.98	5,616.02
<a href="#">505-4400-522201</a>	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-522203</a>	Mach & Equip Rep & Maint	15,000.00	14,900.00	1,307.91	4,325.14	4,325.14	10,574.86
<a href="#">505-4400-522205</a>	Infrastructure Rep & Main	180,000.00	197,000.00	17,288.06	191,826.27	194,052.08	2,947.92
<a href="#">505-4400-522320</a>	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-523201</a>	Postage	34,000.00	34,000.00	2,975.58	31,227.71	31,227.71	2,772.29
<a href="#">505-4400-523301</a>	Advertising Expense	100.00	2,250.00	0.00	1,664.00	1,664.00	586.00
<a href="#">505-4400-523400</a>	Printing & Binding	15,000.00	15,000.00	1,603.20	10,415.36	10,415.36	4,584.64
<a href="#">505-4400-523500</a>	Travel	1,500.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4400-523600</a>	Dues & Fees	4,500.00	764.00	0.00	764.00	764.00	0.00
<a href="#">505-4400-523700</a>	Education & Training	7,000.00	5,350.00	0.00	4,865.10	4,865.10	484.90
<a href="#">505-4400-523800</a>	Licenses	1,000.00	1,000.00	0.00	224.00	254.00	746.00
<a href="#">505-4400-523900</a>	Other	1,000.00	1,069.14	0.00	957.73	1,069.14	0.00
<a href="#">505-4400-531100</a>	General Supplies & Mater	18,000.00	18,000.00	26.45	7,830.06	7,830.06	10,169.94
<a href="#">505-4400-531101</a>	Office Supplies	2,000.00	3,500.00	325.34	3,323.96	3,323.96	176.04
<a href="#">505-4400-531103</a>	Lab Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">505-4400-531105</a>	Hand Tools	3,000.00	3,000.00	0.00	875.90	875.90	2,124.10

Income Statement

For Fiscal: 2023-2024 Period Section 2, Item E. 4

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">505-4400-531109</a>	Chemicals	3,000.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">505-4400-531210</a>	Water & Sewer Utility	24,000.00	42,000.00	9,649.83	41,233.64	41,233.64	766.36
<a href="#">505-4400-531220</a>	Natural Gas	0.00	3,914.10	0.00	3,914.10	3,914.10	0.00
<a href="#">505-4400-531510</a>	Purchased Water	1,800,000.00	1,800,000.00	144,673.41	1,536,547.29	1,550,886.65	249,113.35
<a href="#">505-4400-531591</a>	Water Meters	100,000.00	100,000.00	2,356.26	77,456.26	78,000.00	22,000.00
<a href="#">505-4400-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">505-4400-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-542100</a>	Machinery	147,538.00	0.00	0.00	0.00	0.00	0.00
<a href="#">505-4400-561000</a>	Depreciation	247,860.00	247,860.00	0.00	0.00	0.00	247,860.00
<a href="#">505-4400-562000</a>	Amortization	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00
<a href="#">505-4400-574000</a>	Bad Debt	0.00	636.92	0.00	636.92	636.92	0.00
<b>Department: 4400 - Water Total:</b>		<b>3,914,251.00</b>	<b>3,716,713.00</b>	<b>266,019.37</b>	<b>2,840,620.01</b>	<b>2,858,059.09</b>	<b>858,653.91</b>
<b>Fund: 505 - Water &amp; Sewer Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>-259,982.12</b>	<b>-1,306,491.06</b>	<b>-86,335.87</b>	<b>-28,372.54</b>	<b>-231,609.58</b>
<b>Fund: 540 - Solid Waste Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">540-0000-311790</a>	Sanitation Franchise Tax	90,000.00	90,000.00	9,165.90	85,993.36	85,993.36	4,006.64
<a href="#">540-0000-344110</a>	Sanitation Sales / Collection	2,500,000.00	2,500,000.00	271,319.19	2,652,506.41	2,652,506.41	-152,506.41
<a href="#">540-0000-361000</a>	Interest Revenues	25,000.00	25,000.00	3,993.06	43,253.02	43,253.02	-18,253.02
<b>Department: 0000 - Non-Departmental Total:</b>		<b>2,615,000.00</b>	<b>2,615,000.00</b>	<b>284,478.15</b>	<b>2,781,752.79</b>	<b>2,781,752.79</b>	<b>-166,752.79</b>
<b>Department: 4510 - Solid Waste Admin</b>							
<a href="#">540-4510-522110</a>	Disposal	1,710,000.00	1,710,000.00	0.00	1,505,082.35	1,505,082.35	204,917.65
<a href="#">540-4510-522111</a>	Roll Off Dumpsters	605,000.00	605,000.00	0.00	416,180.98	416,180.98	188,819.02
<a href="#">540-4510-611050</a>	Transfer Out - General	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
<b>Department: 4510 - Solid Waste Admin Total:</b>		<b>2,615,000.00</b>	<b>2,615,000.00</b>	<b>0.00</b>	<b>1,921,263.33</b>	<b>1,921,263.33</b>	<b>693,736.67</b>
<b>Fund: 540 - Solid Waste Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>284,478.15</b>	<b>860,489.46</b>	<b>860,489.46</b>	<b>-860,489.46</b>
<b>Report Surplus (Deficit):</b>		<b>0.00</b>	<b>-905,812.97</b>	<b>-1,409,136.68</b>	<b>3,695,161.91</b>	<b>3,320,480.06</b>	

**Group Summary**

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Fund: 100 - General Fund</b>						
0000 - Non-Departmental	15,186,140.00	15,186,140.00	437,497.19	15,253,205.91	15,253,205.91	-67,065.91
1100 - Legislative	88,900.00	88,900.00	9,638.42	64,696.79	65,348.59	23,551.41
1300 - Executive	560,902.00	600,902.00	52,743.89	554,070.65	557,867.78	43,034.22
1400 - Elections	31,500.00	31,500.00	0.00	28,633.11	28,633.11	2,866.89
1510 - Financial Administration	887,245.00	1,133,600.13	130,013.77	1,050,474.43	1,051,281.25	82,318.88
1535 - It - Data Processing/Mis	560,100.00	587,200.00	40,983.71	485,248.04	485,921.14	101,278.86
1565 - General Gov Building & Pl	912,208.00	832,268.88	78,846.03	608,769.39	611,433.26	220,835.62
2000 - Judicial	694,150.00	694,150.00	60,044.42	552,684.41	552,684.41	141,465.59
3200 - Police	3,779,840.00	3,953,070.64	366,546.87	3,602,162.87	3,604,768.45	348,302.19
3500 - Fire	3,437,682.00	3,539,208.47	342,769.71	3,130,583.83	3,122,348.96	416,859.51
4100 - Public Works	809,600.00	796,684.31	77,241.87	734,662.74	735,612.30	61,072.01
4200 - Highways And Streets	1,513,900.00	1,493,073.21	48,774.12	999,146.13	994,821.93	498,251.28
4900 - Fleet Maintenance & Shop	958,800.00	982,800.00	68,044.45	758,210.09	896,115.95	86,684.05
6500 - Libraries	140,238.00	140,238.00	84.47	136,785.38	136,785.38	3,452.62
7400 - Planning & Zoning	423,125.00	464,125.00	39,722.74	423,659.55	424,587.97	39,537.03
7545 - Economic Development -	387,950.00	440,950.00	54,795.74	371,697.83	401,557.63	39,392.37
<b>Fund: 100 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>-592,530.64</b>	<b>-932,753.02</b>	<b>1,751,720.67</b>	<b>1,583,437.80</b>	<b>-2,175,968.44</b>
<b>Fund: 210 - Confiscated Asset Fund</b>						
0000 - Non-Departmental	105,000.00	105,000.00	0.00	110,893.60	110,893.60	-5,893.60
3200 - Police	105,000.00	105,000.00	0.00	46,359.30	42,586.30	62,413.70
<b>Fund: 210 - Confiscated Asset Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,534.30</b>	<b>68,307.30</b>	<b>-68,307.30</b>
<b>Fund: 275 - Hotel/Motel Fund</b>						
0000 - Non-Departmental	70,000.00	70,000.00	1,170.48	53,298.82	53,298.82	16,701.18
7540 - Tourism	70,000.00	70,000.00	13,359.24	51,705.45	51,705.45	18,294.55
<b>Fund: 275 - Hotel/Motel Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-12,188.76</b>	<b>1,593.37</b>	<b>1,593.37</b>	<b>-1,593.37</b>
<b>Fund: 320 - Gw Splost 2017</b>						
0000 - Non-Departmental	3,040,034.00	3,040,034.00	0.00	540,083.88	540,083.88	2,499,950.12
4200 - Highways And Streets	1,320,649.00	1,320,649.00	0.00	30,689.92	30,689.92	1,289,959.08
4400 - Water	380,604.00	380,604.00	0.00	125,217.57	125,217.57	255,386.43
6200 - Parks	1,338,781.00	1,338,781.00	0.00	106,187.27	106,187.27	1,232,593.73
<b>Fund: 320 - Gw Splost 2017 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,989.12</b>	<b>277,989.12</b>	<b>-277,989.12</b>
<b>Fund: 321 - Wc Splost 2019</b>						
0000 - Non-Departmental	5,799,818.00	5,799,818.00	444,868.61	2,314,357.07	2,314,357.07	3,485,460.93
3200 - Police	2,354,726.00	1,166,312.67	36,106.57	374,085.02	129,745.22	1,036,567.45
3500 - Fire	0.00	1,188,413.33	0.00	1,188,413.33	1,188,413.33	0.00
4200 - Highways And Streets	3,218,899.00	3,218,899.00	0.00	0.00	0.00	3,218,899.00
6200 - Parks	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
<b>Fund: 321 - Wc Splost 2019 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>408,762.04</b>	<b>751,858.72</b>	<b>996,198.52</b>	<b>-996,198.52</b>
<b>Fund: 324 - GW SPLOST 2023</b>						
0000 - Non-Departmental	4,484,388.00	4,484,388.00	67,159.79	588,259.28	588,259.28	3,896,128.72
3200 - Police	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
3500 - Fire	300,000.00	300,000.00	0.00	10,510.22	10,510.22	289,489.78
4200 - Highways And Streets	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
4330 - Sewer Collections	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
4400 - Water	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
6200 - Parks	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
<b>Fund: 324 - GW SPLOST 2023 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>67,159.79</b>	<b>577,749.06</b>	<b>577,749.06</b>	<b>-577,749.06</b>
<b>Fund: 371 - ARPA</b>						
0000 - Non-Departmental	0.00	1,412,283.38	9,499.00	122,050.70	122,050.70	1,290,232.68
4200 - Highways And Streets	0.00	788,763.25	1,459.55	737,247.49	737,247.49	51,515.76
4300 - Water Quality Control	0.00	476,787.88	0.00	126,787.88	476,787.88	0.00
4320 - Stormwater	0.00	49,192.50	6,546.10	6,546.10	49,192.50	0.00
4330 - Sewer Collections	0.00	150,839.96	1,591.25	31,011.25	150,839.96	0.00

**Income Statement**

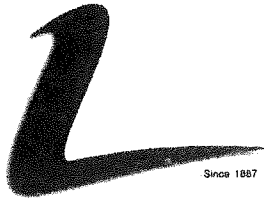
For Fiscal: 2023-2024 Period Section 2, Item E. 4

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
4400 - Water	0.00	0.00	0.00	1,497.50	1,497.50	-1,497.50
<b>Fund: 371 - ARPA Surplus (Deficit):</b>	<b>0.00</b>	<b>-53,300.21</b>	<b>-97.90</b>	<b>-781,039.52</b>	<b>-1,293,514.63</b>	<b>1,240,214.42</b>
<b>Fund: 375 - Capital Recovery-Impact Fees</b>						
0000 - Non-Departmental	500,000.00	500,000.00	81,994.08	276,602.60	276,602.60	223,397.40
4400 - Water	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
<b>Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>81,994.08</b>	<b>276,602.60</b>	<b>276,602.60</b>	<b>-276,602.60</b>
<b>Fund: 505 - Water &amp; Sewer Fund</b>						
0000 - Non-Departmental	9,567,500.00	9,567,500.00	754,871.67	8,018,106.92	8,018,106.92	1,549,393.08
4300 - Water Quality Control	4,342,784.00	4,425,256.00	1,540,558.96	3,842,780.40	3,762,080.19	663,175.81
4320 - Stormwater	639,220.00	880,782.12	210,773.30	730,798.29	731,458.29	149,323.83
4330 - Sewer Collections	671,245.00	804,731.00	44,011.10	690,244.09	694,881.89	109,849.11
4400 - Water	3,914,251.00	3,716,713.00	266,019.37	2,840,620.01	2,858,059.09	858,653.91
<b>Fund: 505 - Water &amp; Sewer Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>-259,982.12</b>	<b>-1,306,491.06</b>	<b>-86,335.87</b>	<b>-28,372.54</b>	<b>-231,609.58</b>
<b>Fund: 540 - Solid Waste Fund</b>						
0000 - Non-Departmental	2,615,000.00	2,615,000.00	284,478.15	2,781,752.79	2,781,752.79	-166,752.79
4510 - Solid Waste Admin	2,615,000.00	2,615,000.00	0.00	1,921,263.33	1,921,263.33	693,736.67
<b>Fund: 540 - Solid Waste Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>284,478.15</b>	<b>860,489.46</b>	<b>860,489.46</b>	<b>-860,489.46</b>
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-905,812.97</b>	<b>-1,409,136.68</b>	<b>3,695,161.91</b>	<b>3,320,480.06</b>	

### Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	-592,530.64	-932,753.02	1,751,720.67	1,583,437.80	-2,175,968.44
210 - Confiscated Asset Fund	0.00	0.00	0.00	64,534.30	68,307.30	-68,307.30
275 - Hotel/Motel Fund	0.00	0.00	-12,188.76	1,593.37	1,593.37	-1,593.37
320 - Gw Splost 2017	0.00	0.00	0.00	277,989.12	277,989.12	-277,989.12
321 - Wc Splost 2019	0.00	0.00	408,762.04	751,858.72	996,198.52	-996,198.52
324 - GW SPLOST 2023	0.00	0.00	67,159.79	577,749.06	577,749.06	-577,749.06
371 - ARPA	0.00	-53,300.21	-97.90	-781,039.52	-1,293,514.63	1,240,214.42
375 - Capital Recovery-Impac...	0.00	0.00	81,994.08	276,602.60	276,602.60	-276,602.60
505 - Water & Sewer Fund	0.00	-259,982.12	-1,306,491.06	-86,335.87	-28,372.54	-231,609.58
540 - Solid Waste Fund	0.00	0.00	284,478.15	860,489.46	860,489.46	-860,489.46
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-905,812.97</b>	<b>-1,409,136.68</b>	<b>3,695,161.91</b>	<b>3,320,480.06</b>	

# Staff Report Department of Public Utilities



where people matter

City of Loganville

Public Utilities  
Brandon Phillips  
Director

P.O. Box 39  
Loganville, GA 30052

Tel: 770-466-3240

**To:** Honorable Mayor Baliles and Members of the City Council

**Through:** Danny Roberts, City Manager

**From:** Brandon Phillips, Director of Utilities

**Date:** June 13, 2024

**Subject:** Variance for Blanchard Auto (Detention Pond)

**DEVELOPER REQUEST:**

E&S Rentals, LLC is requesting a variance at 164 Bobby Boss Drive For the following:

1. Change the detention ponds required 4:1 slope to concrete vertical walls.
2. Reduce the detention pond easement from 20 foot to 10 foot.

**RECOMMENDATION:**

The Department of Utilities recommends that city council deny E&S Rentals, LLC requested variance to change the requirements of a 4:1 pond slope, and to reduce the detention ponds easement to 10'. A reasonable hardship to justify these changes has not been provided. This site does not meet the requirements to modify the pond slopes from a 4:1 with the property size being over an acre as noted on (pg.8) in our Landscape Design Standards and Guidelines for Stormwater Detention Facilities. The 20' easement is a requirement as noted in (section 7.4.5) in our development regulations. Their request to reduce this to 10' also includes trees, and trees are not allowed to be planted within the easement. The required 20' easement will also encroach into the 10' landscape strip. Even with approval of a 10' easement, this will still encroach into the landscape strip and this is prohibited.

**GUIDELINES AND REGULATIONS:**

The City of Loganville Landscape Design Standards and Guidelines for Detentions Ponds states on page 8 that "side slopes of 3:1 or underground detention facilities are permitted for office and commercial tracts under 1 acre in size; underground detention and GI/LID practices are encouraged to reduce the need for a pond when possible."

The City of Loganville Development Regulations (section 7.4.5) states "drainage easements shall be provided where development is traversed by or contains a water course, impoundment, detention facility, improved channel, floodplain, natural stream or channel. It shall conform substantially to the flooding limits of the 100 year storm based on fully developed conditions, but shall be no less than 20 feet in width."





DEPARTMENT OF UTILITIES  
P.O. Box 39  
4303 Lawrenceville Road  
Loganville, GA 30052

Application for an Administrative Modification

Owner / Applicant: E&S Rentals, LLC

Address of Owner: c/o Robert M. Gardner, Jr., P.O. Box 310, Winder, Ga. 30680

Phone number: 678-963-5045

Address of Property Modification is requested for: 164 Bobby Boss Dr. Loganville, Ga. 30052

District: Land Lot: Parcel Number: LG060163 Current Zoning District: C3

Project Name: Bobby Boss Detention Variance

Description of Modification Requested: Applicant seeks a variance from the requirement of a 4:1 slope for a required detention pond so that a vertical wall may be used in the alternative.

Justification (attach supporting documents if necessary): requirements of a 4:1 sloped detention pond would not leave enough room for the addition of two new commercial properties on the site. Master plan is attached showing the location of the proposed detention pond and wall, as well as the letter of intent describing in detail the nature of the project.

Signature of owner: [Handwritten Signature] Date: 5-3-24

Do not write below this line

Date Received: 5-7-2024

Approved \_\_\_\_\_ or Denied

Director Signature: [Handwritten Signature] Date: 5-7-2024

Notes:



DEPARTMENT OF UTILITIES  
P.O. Box 39  
4303 Lawrenceville Road  
Loganville, GA 30052

Application for an Administrative Modification

Owner / Applicant: E&S Rentals, LLC

Address of Owner: c/o Robert M. Gardner, Jr., P.O. Box 310, Winder, Ga. 30680

Phone number: 678-963-5045

Address of Property Modification is requested for: 164 Bobby Boss Dr. Loganville, Ga. 30052

District: Land Lot: Parcel Number: LG060163 Current Zoning District: C3

Project Name: Bobby Boss Detention Variance

Description of Modification Requested: Applicant seeks a variance from the requirement of a 25 foot maintenance buffer between the wall of the detention pond on the beginning of the landscaping surrounding the pond.

Justification (attach supporting documents if necessary): rthere is no need for a 25 foot buffer from the wall of the detention pond and the landscaping due to an alternative access for maintenance as shown on the master plan. Master plan is attached showing the location of the proposed detention pond and wall, as well as the letter of intent describing in detail the nature of the project.

Signature of owner: [Handwritten Signature] Date: 5-3-24

Do not write below this line

Date Received: 5/7/2024

Approved \_\_\_\_\_ or Denied

Director Signature: [Handwritten Signature] Date: 5-7-2024

Notes: Need better clarification on the referenced "25 foot buffer" and what this means exactly? Is this a buffer or an easement? Is this in relation to your variance #4 and the 20' easement around the pond? Unable to review the small "master plan" that was submitted.

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

# GARDNER LAW FIRM

114 N. BROAD ST. | PO BOX 310  
WINDER, GA 30680

ROBERT M. GARDNER  
[RG@GARDNERLAWFIRM.COM](mailto:RG@GARDNERLAWFIRM.COM)

A. VINCE RAY  
[VR@GARDNERLAWFIRM.COM](mailto:VR@GARDNERLAWFIRM.COM)

PHONE (678) 963-5045  
FAX (678) 806-4870  
[GARDNERLAWFIRM.COM](http://GARDNERLAWFIRM.COM)

March 8, 2024

City of Loganville  
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

Please consider the instant document as the letter of intent of E&S Rentals, LLC for their proposed modification to property located at 164 Bobby Boss Dr., Loganville, Ga. The instant proposal, in general, concerns the addition of two commercial buildings to the unimproved portion of the property, and for a number of variances which would be required in order to do so.

**The Property:**

164 Bobby Boss Dr. is a 2.47 acre parcel presently zoned CH within the city of Loganville. The parcel, as shown on the attached exhibit, is an L-shaped parcel with two existing smaller buildings adjacent to Bobby Boss Drive and two larger commercial buildings located behind the smaller ones and accessed from Bobby Boss Drive. The owner is proposing to add two more large commercial buildings directly to the northeast of the existing commercial buildings on what is now a grassy slope which leads from the existing large buildings to Tommy Lee Fuller Drive.

**Variances (as shown and numbered on the attached parcel):**

Variance 1: This request involves a reduction in the existing 50 foot buffer to a 15 foot buffer within the setback on the northeastern portion of the property. As the detention pond referenced in Variance 2 requires access, this variance will allow the applicant to remove an existing gravel area and to grade an area to allow access to the western portion of the property from the eastern, and to allow access to the detention pond for maintenance.

Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,

Robert M. Gardner, Jr  
For the Firm







December 11, 2023

Mr. Tim Prater  
Planning Director  
City of Loganville  
4303 Lawrenceville Road  
P.O. Box 39  
Loganville, Georgia 30052

Re: Blanchard Auto  
164 Bobby Boss Dr  
Loganville, Ga.  
Development Review No. 1  
K&W Ref. No. 000018

Dear Mr. Prater:

As requested, I have reviewed the initial submittal of the proposed auto service center plans to be located at the eastern quadrant of the intersection of Tommy Lee Fuller Drive and Bobby Boss Drive. The Zoning of the development is identified as within a CH Zoning District. The electronic submittal was received on November 17, 2023. The proposed development consists of miscellaneous on-site improvements for the 2.47 acre parcel and includes creation of an auto service center. The plans were prepared by Bullard Land Planning under the landscape architect seal of Robert F. Bullard. My comments are as follows:

1. All jurisdiction notes should be changed to City, not County and to the City of Loganville and not Walton County.
2. A list of the Utility Providers for the project should be included on the Cover Sheet of the plans.
3. Any conditions or restrictions associated with the zoning of the property should be stated on the cover sheet.
4. An overall property boundary survey showing property line monuments, bearings, distances, surveyors' certification, and accuracy statement should be shown. These should be signed/sealed.
5. The curb and gutter details need to meet the dimensions shown in Section 13.0 of the Development Regulations for curb and gutter in the Right-of-Way and outside the Right-of-Way.
6. Construction details shown on the drawings should reflect City of Loganville standard details.
7. The driveway does not appear to be in compliance with Section 7.2.1 of the Loganville Roadway Design & Construction Standard Specifications.
8. Applicant should clarify the location of the required loading zone. Per Section 119-378(b), this space should be a min. of 10'x30'.
9. Dimensions of the proposed islands in the paving should be shown to verify compliance with Section 6.6 of the Loganville Roadway Design & Construction Standard Specifications.
10. The provisions to address the acceleration/deceleration lane are not adequate. Each lane should be 200-feet in length based from turn-in, followed by a 50-foot taper section. The petitioner is referred to Section 6.3.4.c. of the Development Regulations for guidance.
11. Per Section 7.5 of the City of Loganville Roadway Design and Construction Standard Specifications, the maximum number of driveways serving a single project is one for every 400' of property frontage.
12. Applicant should provide labels indicating the size of all curb and gutter on the site plan.
13. Applicant should clarify how drainage from the roadway will drain to the proposed French drain.
14. Dimensions of the pavement and right of way lines at Tommy Lee Fuller Drive should be shown to verify compliance with Section 7.2.1 of the Loganville Roadway Design & Construction Standard Specifications.

15. Information on traffic control signs and pavement striping for the development should be shown on the drawings.
16. If the development will be used at night, lighting shall be required per Section 119-378 (a) (3) of development regulations.
17. Hydraulic Grade Lines should be shown for the 25-yr and 100-yr storms in the drainage profiles.
18. The drainage easement for the stormwater facility should encompass the entire facility and not be offset on the inside of the pond. The easement is to be provided for the entire facility.
19. Because the project adds more than 5,000 square feet of impervious area, City code chapter 115 applies. A proposed stormwater management and inspection agreement per Section 115-38 of the Code of Loganville should be provided for review. Execution of the final agreement will be necessary before permit issuance. An executed access easement agreement and estimated annual maintenance costs of the stormwater facilities should also be provided.
20. Construction details of the proposed retaining walls should be shown on the drawings.
21. The size and pipe material for the proposed sanitary sewer should be shown.
22. Sanitary sewer lines require 7 feet of cover when beneath a paved area and 4 feet of cover when beneath a non-paved area. If the minimum cover cannot be provided, the sewer must be DIP in accordance with the Loganville Sanitary Sewer Design Standards Section 2.3. It is not clear if this is met as there is no information for the proposed sewer.
23. Sanitary sewer slopes should be a minimum 0.70% to comply with Section 2.3.6 of the Loganville Sanitary Sewer Design Standards
24. The developer is responsible for preparing and filing the Erosion, Sedimentation and Pollution Control Plan to comply with the Georgia EPD General National Pollutant Discharge Elimination System Permit (NPDES) for storm water discharges from construction activities. A copy of the EPD online GEOS NOI submittal receipt for proof that the plan and Notice of Intent was filed before construction activities are begun should be furnished to the City for record purposes.
25. A copy of the GSWCC approval should be provided to the City for record purposes.
26. Applicant needs to clarify the proposed OCS. The pond report indicates that there is a 24" pipe discharging from the pond, however the plans and OCS detail do not show this.
27. The OCS detail indicates that there is an emergency spillway, however this is not shown on the plans. Applicant should provide location and verify that no stormwater will discharge into the roadway.
28. It appears as though the stormwater discharging from the OCS is entering the roadway. This is unacceptable and all stormwater discharging from the site should be piped.
29. Applicant should clarify where the stormwater will drain as the provided contours do not indicate there will be positive drainage at the discharge location.
30. Applicant should clarify the proposed grading behind the buildings as the grading appears to drain to the building with no indication of how this is to maintain positive drainage.
31. When the necessary revisions are made, applicant should be aware that Channel Protection will be required if the post-development flow rate exceeds 2 cfs at the outfall.
32. The provided pre-development map indicates there is 3.89 acres in the drainage area. All the post-development basins shown on the post-developed map add up to 2.47 acres. Applicant should clarify the missing 1.42 acres and updated the post-developed discharge at the study point as needed. It is understood that the site is only 2.47 acres, however total drainage areas in the pre and post conditions should match. The pre-developed map should also show the basin delineation.
33. The pre-development hydrographs use a drainage area of 2.47 acres which does not match the pre-development map. Applicant should provide a narrative to clarify the intent.
34. Results of a nearby fire hydrant flow test in accordance with the Loganville Water Main Design and Construction Standards Section 2.1.13 and 2.2.6 should be provided on the drawings to show availability of water flow and pressure to the development.
35. Fire hydrant and valve spacing should comply with the Loganville Water Main Design and Construction Standards.

Mr. Tim Prater  
Blanchard Auto Site Plans Review

December 13, 2023  
Page 3

36. Temporary traffic control measures and details should be shown for handling existing traffic on Tommy Lee Fuller Drive for the road widening.
37. All water and sanitary sewer details should comply with City of Loganville standards.
38. A certificate of development plans approval statement per Article 10.6.6 of the Regulations should be on the cover sheet of the drawings.

I have retained the electronic copy of the plans provided for review in the event there are questions. The applicant should be made aware that the review does not constitute a waiver of City Ordinance requirements or assumption of responsibility for full review of City Ordinance requirements. Deviations from Ordinance requirements may be noted at any time during the review process. Re-submittals should include a narrative indicating how and where the review comments were addressed.

Sincerely,  
**KECK & WOOD, INC.**



Aaron Humphrey, P.E.  
Project Engineer

CC: Greg Sistrunk, PE (Keck+Wood)





CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 3/7/2024

Application # V 24-015

APPLICATION FOR MAJOR VARIANCE

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION\*, CONTACT PERSON, PROPERTY INFORMATION, MAP & PARCEL #, PRESENT ZONING, ACREAGE, ADDRESS, COUNTY, Ordinance and Section from Which Relief is Sought, Description of Request.

You must attach: [ ] Application Fee [ ] Legal Description [ ] Plat of Property [ ] Letter of Intent [ ] Site Plan [ ] Names/Addresses of Abutting Property Owners [ ] Justification Analysis

Pre-Application Conference Date: \_\_\_\_\_

Accepted by Planning & Development: [Signature] DATE: 3/8/24 FEE PAID: \$500.00

CHECK # 91162 RECEIPT # 200169261 TAKEN BY: [Signature] DATE OF LEGAL NOTICE: 4/3/2024 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [ ] Approve [X] Approve w/conditions [ ] Deny [ ] No Recommendation

Commission Chairman: [Signature] DATE: 4/25/24

CITY COUNCIL ACTION: [ ] Approved [ ] Approved w/conditions [ ] Denied [ ] Tabled to [ ] Referred Back to Planning Commission [ ] Withdrawn

Mayor

City Clerk

Date

Application # V

**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature] \_\_\_\_\_ Date 3/8/24

Robert M. Gardner, Jr., Attorney for Applicant  
\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal)



[Signature]  
\_\_\_\_\_  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) \_\_\_\_\_ the owner of record of property contained in this application, and/or
- b)  X the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

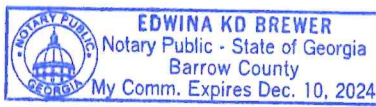
that all information contained in this application is complete and accurate to the best of their knowledge.

[Signature] \_\_\_\_\_ Date 3-8-24

Mitchell Blanchard, CEO  
\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal)



[Signature]  
\_\_\_\_\_  
Signature of Notary Public

**APPLICANT'S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)**

**In the space provided or in a separate attachment, provide responses to the following questions:**

- 1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?**

The size and topography of the property is such that a 4:1 pond slope, 30 foot buffer for driveway, 20 foot drainage easement, and 200 foot decel lane would not allow for any development of the site. The requested variance in retention pond slope, as well as reduction of buffers, would allow the site (and surrounding neighborhood) to be greatly beautified along with a badly-needed reduction in stormwater volume and flow.

- 2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?**

The site, as well as the surrounding streets, are currently subject to flooding in large storms. Allowing the proposed development would result in a 41% decrease in flow for a typical storm, and a 32% decrease in flow in a 5-year storm. The proposed variance will allow for a change in the property which would actually improve neighboring property by reducing existing flooding.

- 3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?**

Requirements for the existing buffer, decel lane, and a 4 to 1 slope for a detention pond would take up nearly all of the unimproved portion of the tract, allowing for no development whatsoever. This would deprive the owner of the highest and best use of the property and continue a flooding hazard to existing properties.

- 4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?**

No. Applicant proposes that the proposed use of the property with the variances would create an improvement to the public good by decreasing an existing flooding issue which has been prevalent in the area where the property is located. Additionally, as the purpose and intent of the applicable ordinance is to decrease unsightly detention areas and to decrease flooding, the landscaping and design proposed by the applicant is entirely consistent with the purpose and intent of such ordinance.

- 5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?**

No. The use of the proposed structures are consistent with what is currently allowed in the existing zoning classification

# Walton County, GA

## Summary

**Parcel Number** LG060163  
**Location Address** 164 BOBBY BOSS DR  
**Legal Description** 2.47AC  
*(Note: Not to be used on legal documents)*  
**Class** C3-Commercial  
*(Note: This is for tax purposes only. Not to be used for zoning.)*  
**Zoning** CH  
**Tax District** Loganville (District 03)  
**Millage Rate** 44.425  
**Acres** 2.47  
**Neighborhood** 09700 - WHSE OFFICE ENC (09700)  
**Homestead Exemption** No (S0)  
**Landlot/District** 186 / 4

[View Map](#)



## Owner

**E & S RENTALS LLC**  
**P O BOX 628**  
**MONROE, GA 30655**

## Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Commercial	09111-SF-LOGANVILLE CITY SECON	Square Feet	107,467	0	0	2.47	1

## Residential Improvement Information

**Style** Single Family  
**Heated Square Feet** 1410  
**Exterior Walls** Concrete Block  
**Foundation** Masonry  
**Basement Square Feet** 0  
**Year Built** 1958  
**Roof Type** Composite Shingle  
**Heating Type** Central Heat/ AC  
**Number Of Full Bathrooms** 1  
**Number Of Half Bathrooms** 0  
**Value** \$56,400

## Commercial Improvement Information

**Description** WHSE OFFICE ENC  
**Value** \$109,100  
**Actual Year Built** 2014  
**Effective Year Built** 2014  
**Square Feet** 3200  
**Wall Height** 16  
**Wall Frames** Steel  
**Exterior Wall** Galvanized Metal  
**Roof Cover** Galvanized Metal  
**Interior Walls** Unfinished  
**Floor Construction** Re-inforced Concrete  
**Floor Finish** Concrete  
**Ceiling Finish** No Ceiling  
**Lighting** Standard  
**Heating** No Heating  
**Number of Buildings** 1

**Description** WHSE OFFICE ENC  
**Value** \$198,300  
**Actual Year Built** 2018  
**Effective Year Built** 2018  
**Square Feet** 3900  
**Wall Height** 18  
**Wall Frames** Steel  
**Exterior Wall** Enamel Steel  
**Roof Cover** Enamel Steel  
**Interior Walls** 38% Sheetrock/Panel  
                   62% Unfinished



**Floor Construction** Concrete on Ground  
**Floor Finish** 38% Asphalt Tile  
 62% Concrete  
**Ceiling Finish** 38% Acoustical Tile  
 62% No Ceiling  
**Lighting** Standard  
**Heating** 38% CH A/C  
 62% Suspended Heating  
**Number of Buildings** 1

**Accessory Information**

Description	Year Built	Dimensions/Units	Identical Units	Value
Paving-Conc(L) 4" 500-1000	1985	0x0 / 1570	1	\$840
Residential Garages-Avg	1960	36x40 / 0	1	\$6,900

**Permits**

**Sales**

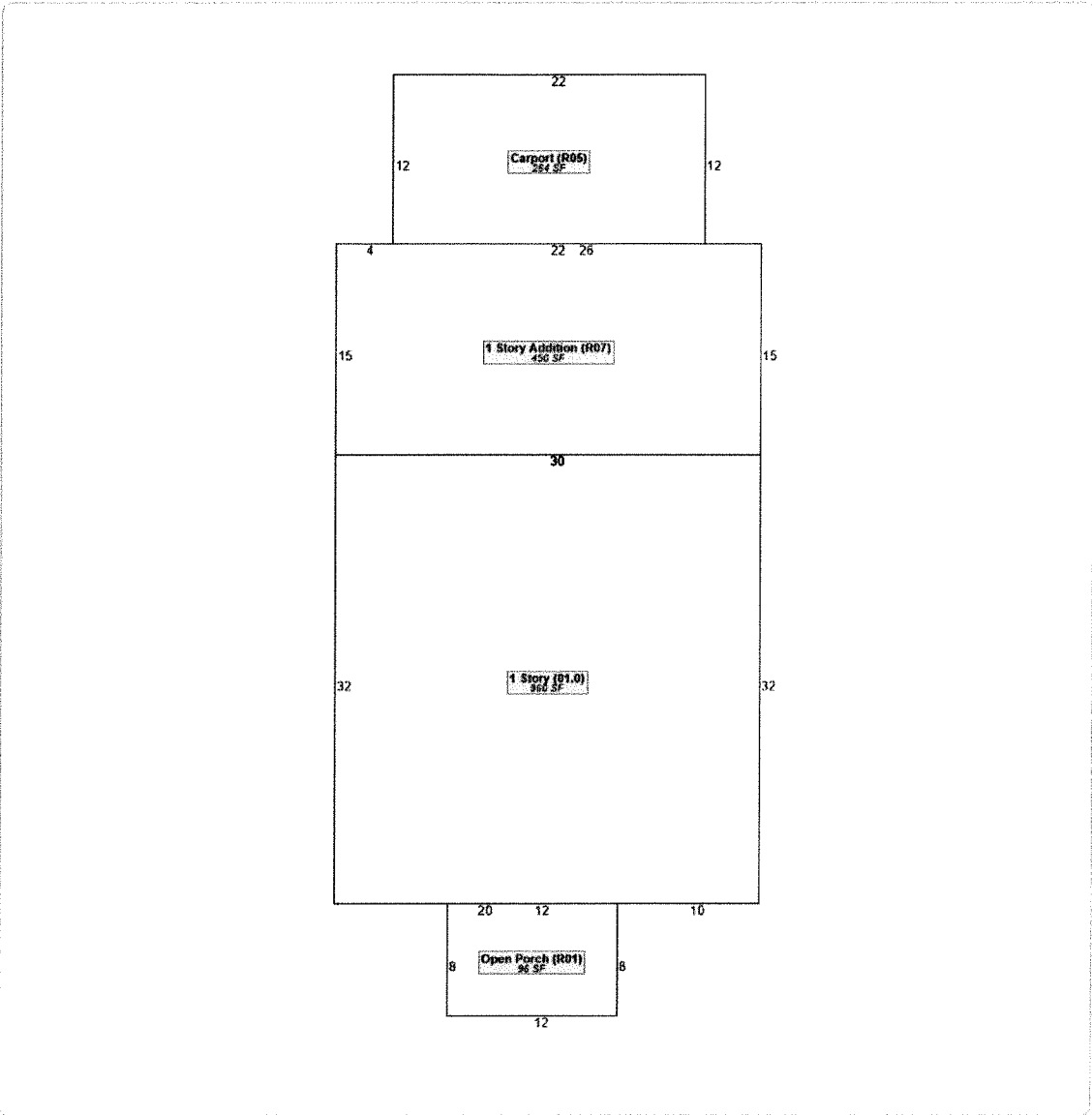
Sale Date	Sale Price
6/29/2022	\$1,070,000
10/19/2017	\$0
1/9/2013	\$183,000
4/2/2004	\$250,000
	\$0

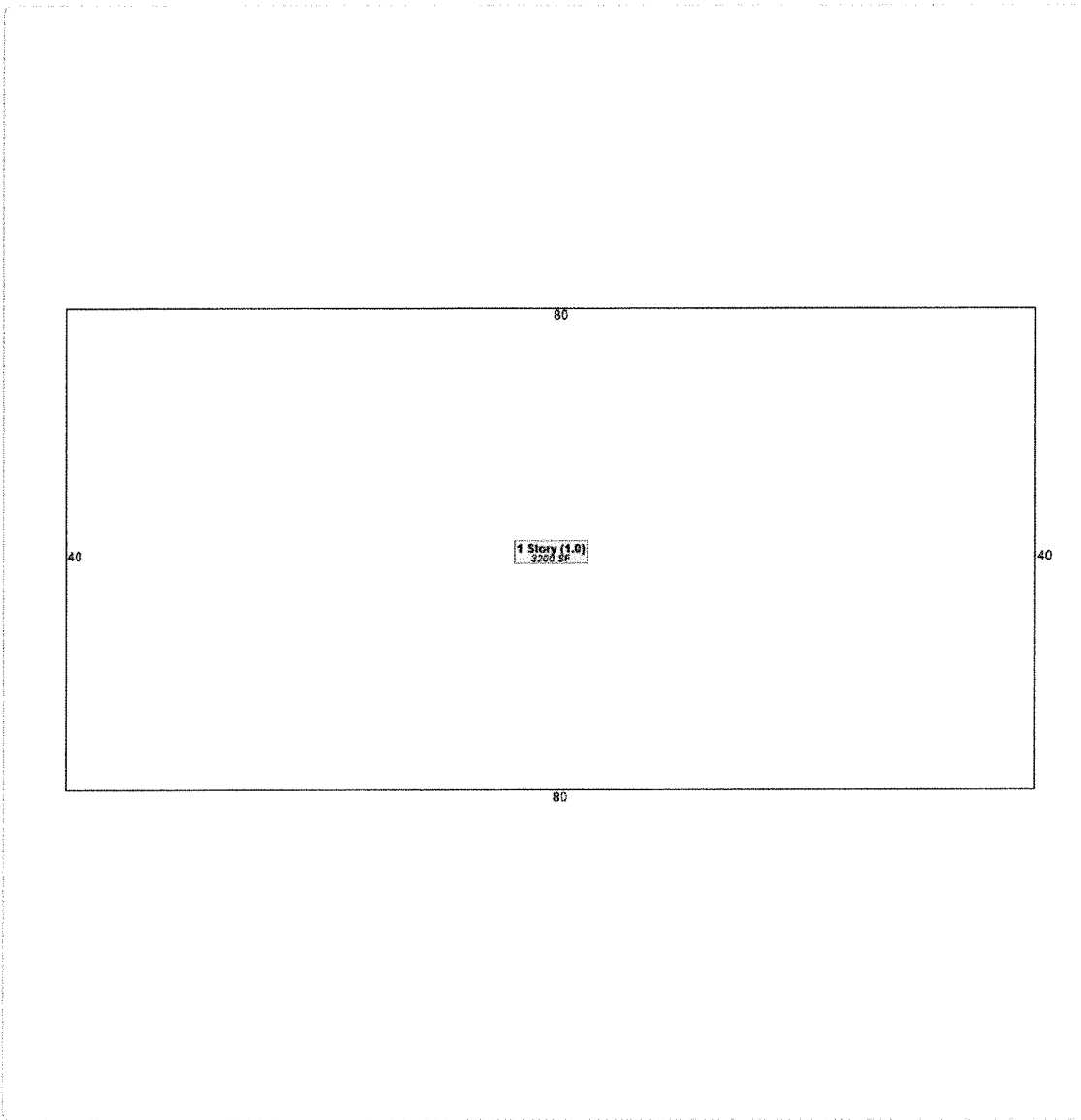
**Valuation**

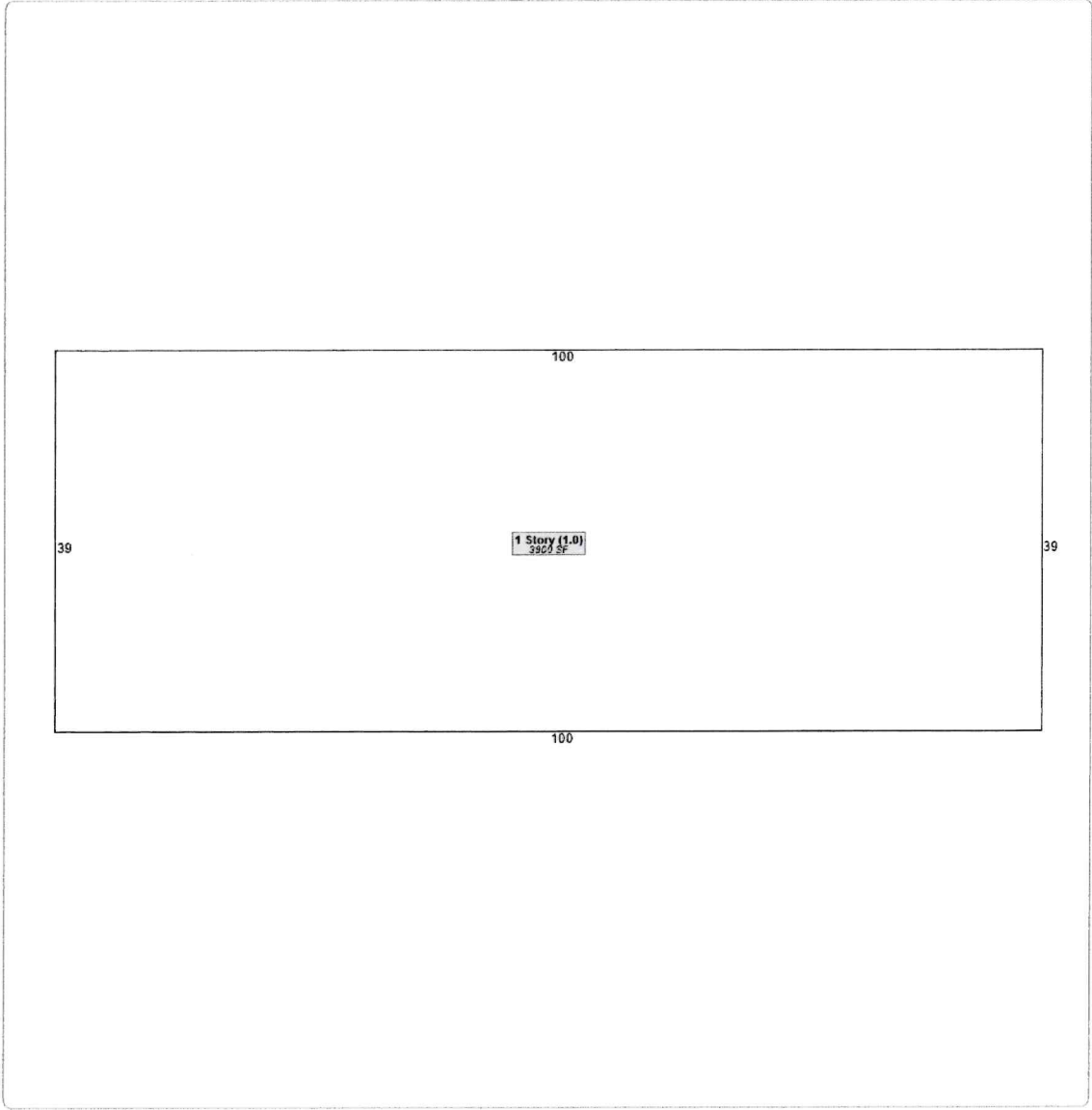
	2023	2022	2021	2020
Previous Value	\$436,630	\$433,130	\$433,030	\$433,130
Land Value	\$295,500	\$214,900	\$214,900	\$214,900
+ Improvement Value	\$363,800	\$214,300	\$210,800	\$210,700
+ Accessory Value	\$7,740	\$7,430	\$7,430	\$7,430
= Current Value	\$667,040	\$436,630	\$433,130	\$433,030

**Photos**









No data available for the following modules: Rural Land, Manufactured Homes, Prebill Mobile Homes.

The Walton County Assessor makes every effort to produce the most accurate information possible. No warranties, expressed or implied are provided for the data herein, its use or interpretation. The assessment information is from the last certified tax roll. All other data is subject to change.

[User Privacy Policy](#) | [GDPR Privacy Notice](#)  
Last Data Upload: 3/7/2024, 9:43:01 AM

Contact Us





# GARDNER LAW FIRM

114 N. BROAD ST. | PO Box 310  
WINDER, GA 30680

ROBERT M. GARDNER Section 3, Item B.  
[RG@GARDNERLAWFIRM.COM](mailto:RG@GARDNERLAWFIRM.COM)

A. VINCE RAY  
[VR@GARDNERLAWFIRM.COM](mailto:VR@GARDNERLAWFIRM.COM)

PHONE (678) 963-5045  
FAX (678) 806-4870  
[GARDNERLAWFIRM.COM](http://GARDNERLAWFIRM.COM)

March 8, 2024

City of Loganville  
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

Please consider the instant document as the letter of intent of E&S Rentals, LLC for their proposed modification to property located at 164 Bobby Boss Dr., Loganville, Ga. The instant proposal, in general, concerns the addition of two commercial buildings to the unimproved portion of the property, and for a number of variances which would be required in order to do so.

The Property:

164 Bobby Boss Dr. is a 2.47 acre parcel presently zoned CH within the city of Loganville. The parcel, as shown on the attached exhibit, is an L-shaped parcel with two existing smaller buildings adjacent to Bobby Boss Drive and two larger commercial buildings located behind the smaller ones and accessed from Bobby Boss Drive. The owner is proposing to add two more large commercial buildings directly to the northeast of the existing commercial buildings on what is now a grassy slope which leads from the existing large buildings to Tommy Lee Fuller Drive.

Variances (as shown and numbered on the attached parcel):

Variance 1: This request involves a reduction in the existing 50 foot buffer to a 15 foot buffer within the setback on the northeastern portion of the property. As the detention pond referenced in Variance 2 requires access, this variance will allow the applicant to remove an existing gravel area and to grade an area to allow access to the western portion of the property from the eastern, and to allow access to the detention pond for maintenance.

Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

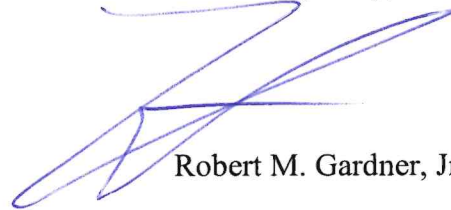
Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,



Robert M. Gardner, Jr  
For the Firm

List of Adjacent Property Owners

Geneva Haney  
c/o Connie Haney  
168 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

Hillcrest Cemetery  
Magnolia St. & Pear St.  
Bobby Boss Dr.  
Loganville, Ga. 30052

Alison Foskey  
207 Magnolia St.  
Loganville, Ga. 30052

Fouad Badshah & Tipu Jahangir  
685 Pressing Dr.  
Alpharetta, Ga. 30004

Jane Williams  
220 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

Morning Star Baptist Church  
233 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

Charles Randy Fletcher  
197 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

Fesco Systems, LLC  
147 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

### **Property Description**

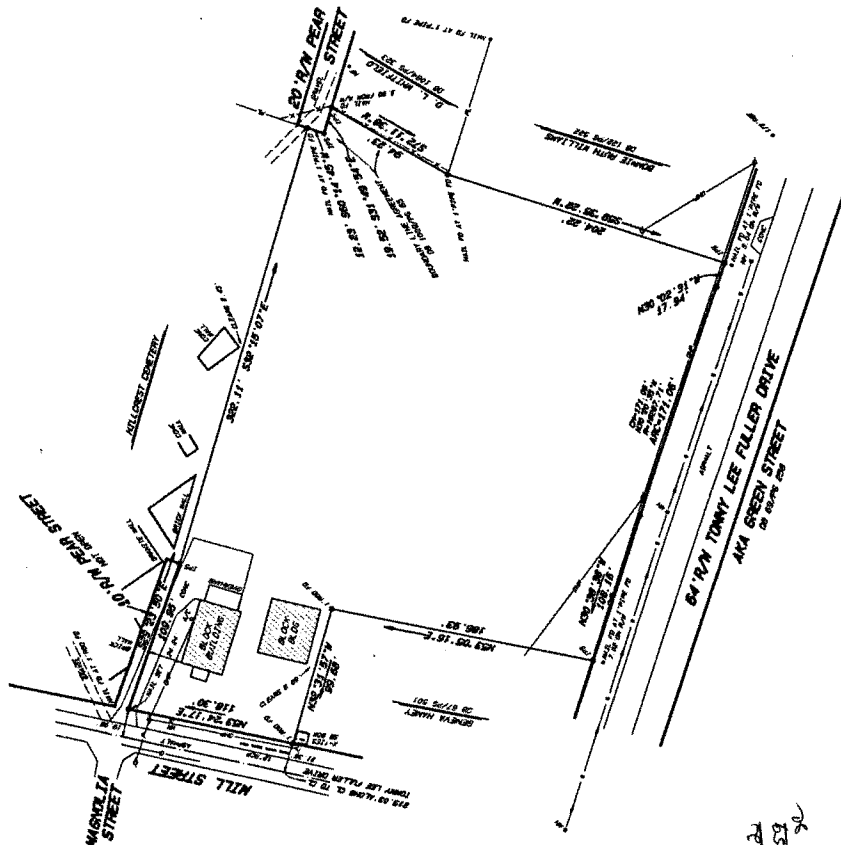
**All that tract or parcel of land lying and being in Land Lot 185 of the 4<sup>th</sup> District, City of Loganville, Walton County, Georgia being 2.46781 acres, more or less, as shown on a plat of survey for Elizabeth J. McMillian, dated December 13, 2001, revised December 26, 2001, prepared by Hannon, Meeks & Bagwell, Surveyors & Engineers, Inc., certified by Miles H. Hannon, Georgia Registered Surveyor, and being recorded in Plat Book 87, page 159, in the Office of the Clerk of the Superior Court for Walton County, Georgia, which recorded plat is incorporated herein by reference and made a part of this description.**

**NOTES:**

1. THIS SURVEY WAS MADE BY MEASUREMENTS ON THE GROUND AND BY THE USE OF THE FOLLOWING INSTRUMENTS: TRANSIT, LEVEL, AND TAPE.
2. THE FULL DATA OF THIS SURVEY ARE ON FILE IN THE OFFICE OF THE CLERK OF SUPERIOR COURT, WALTON COUNTY, GEORGIA.
3. THE SURVEY WAS MADE IN ACCORDANCE WITH THE ACTS OF THE LEGISLATURE OF THE STATE OF GEORGIA, RELATIVE TO THE SURVEYING OF LANDS, AND WITH THE RULES AND REGULATIONS OF THE BOARD OF SURVEYING AND MAPPING, AND WITH THE ACTS OF THE LEGISLATURE OF THE STATE OF GEORGIA, RELATIVE TO THE SURVEYING OF LANDS, AND WITH THE RULES AND REGULATIONS OF THE BOARD OF SURVEYING AND MAPPING.
4. THIS SURVEY WAS MADE IN ACCORDANCE WITH THE ACTS OF THE LEGISLATURE OF THE STATE OF GEORGIA, RELATIVE TO THE SURVEYING OF LANDS, AND WITH THE RULES AND REGULATIONS OF THE BOARD OF SURVEYING AND MAPPING, AND WITH THE ACTS OF THE LEGISLATURE OF THE STATE OF GEORGIA, RELATIVE TO THE SURVEYING OF LANDS, AND WITH THE RULES AND REGULATIONS OF THE BOARD OF SURVEYING AND MAPPING.

**LEGEND:**

- 1. CONSTRUCTION BOUNDARY (STANDARD)
- 2. CONSTRUCTION BOUNDARY (NON-STANDARD)
- 3. CONSTRUCTION BOUNDARY (NON-STANDARD)
- 4. CONSTRUCTION BOUNDARY (NON-STANDARD)
- 5. CONSTRUCTION BOUNDARY (NON-STANDARD)
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- 22. CONSTRUCTION BOUNDARY (NON-STANDARD)
- 23. CONSTRUCTION BOUNDARY (NON-STANDARD)
- 24. CONSTRUCTION BOUNDARY (NON-STANDARD)
0



FILED AND RECORDED 1-18-02  
 AT 10:30 AM  
 PLAT BOOK 27 PAGE 153  
 MARY K. TROST  
 CLERK SUPERIOR COURT  
 WALTON COUNTY, GEORGIA

**APPROVED FOR FILING**  
*Carol J. McMillian*  
 CITY OF LOGANVILLE



**SPECIAL NOTICE:**  
 THE ENGINEER'S SERVICES RELATING TO THE DEVELOPMENT AND PRESENTATION OF THIS SURVEYING, PLANNING, DESIGN, AND CONSTRUCTION PROJECT ARE LIMITED TO THE INFORMATION PROVIDED BY THE CLIENT. THE ENGINEER DOES NOT GUARANTEE THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT. THE ENGINEER'S LIABILITY IS LIMITED TO THE PROFESSIONAL SERVICES PROVIDED BY THE ENGINEER. THE ENGINEER DOES NOT GUARANTEE THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT. THE ENGINEER'S LIABILITY IS LIMITED TO THE PROFESSIONAL SERVICES PROVIDED BY THE ENGINEER.

**AMMONN, NEEDS & BARRELL, SURVEYORS & ENGINEERS, INC.**  
 148 S. MAIN ST.  
 WILMINGTON, DE 19801  
 TEL: 302-439-1111  
 FAX: 302-439-1112  
 WWW.AMMONN.COM

THIS PLAT IS A CORRECT COPY OF THE ORIGINAL SURVEY AND HAS BEEN APPROVED BY THE CITY OF LOGANVILLE, GEORGIA. THE CITY OF LOGANVILLE, GEORGIA, DOES NOT GUARANTEE THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT. THE CITY OF LOGANVILLE, GEORGIA, DOES NOT GUARANTEE THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT.

DATE:	DEC. 18, 2001
SCALE:	1"=50'
CITY OF LOGANVILLE, GEORGIA	

**SURVEY FOR**  
**ELIZABETH J. McMILLIAN**  
 OF THE 4TH DISTRICT  
 CITY OF LOGANVILLE  
 WALTON COUNTY, GEORGIA  
 2.4671 ACRES

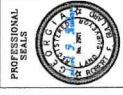
FILE NO. 18821-01 R-10821801



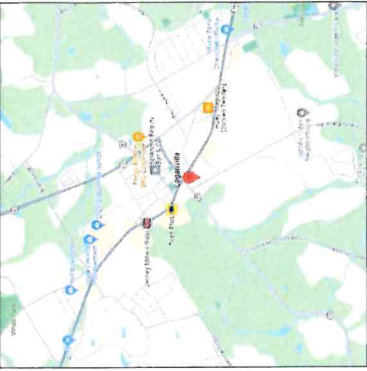
REVISION: LDC  
DATE: 01-26-24

PROJECT NAME & ADDRESS  
BLANCHARD AUTO  
164 BOBBY BOSS DR  
LOCANVILLE, GEORGIA 30052

LAND PLANNING  
3700 CANNONWOOD DR  
SMITVILLE, GEORGIA 30039  
CONTACT: BOBBY BUILDING  
(678) 344-1298 (770) 978-9857 FAX  
bpbob@bellelith.net



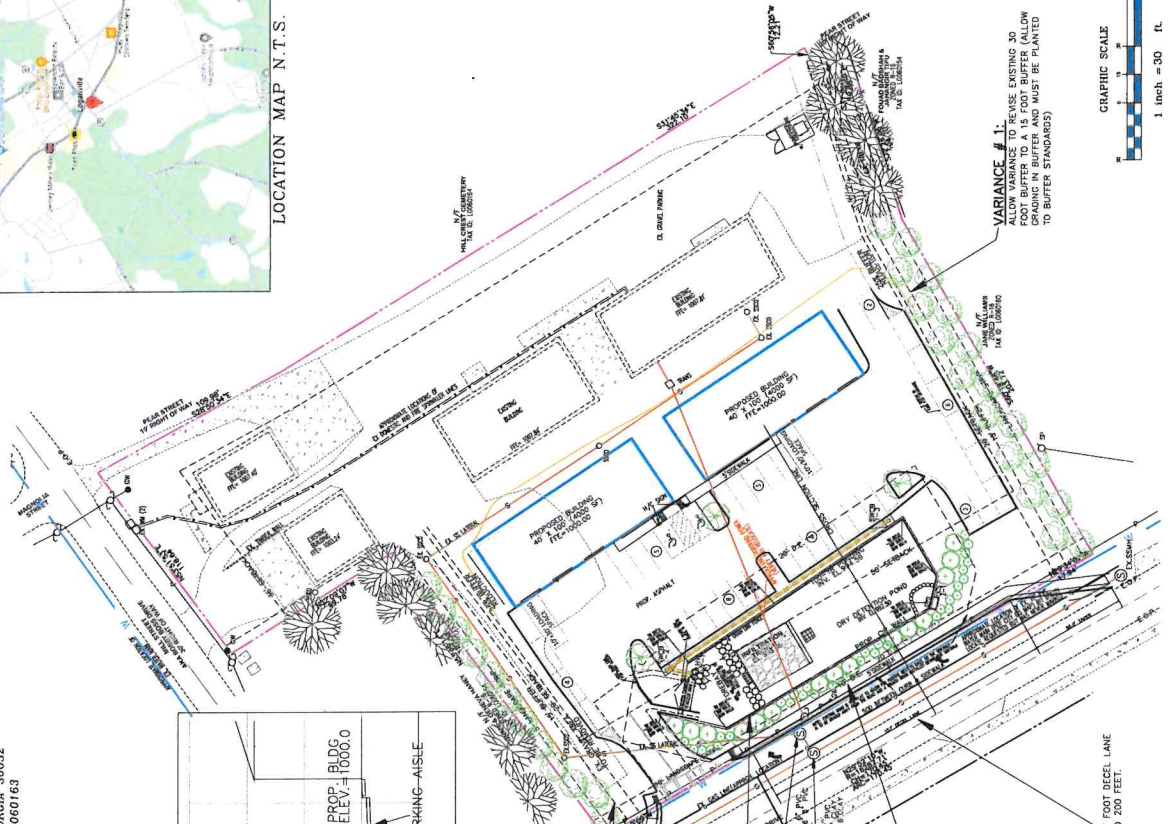
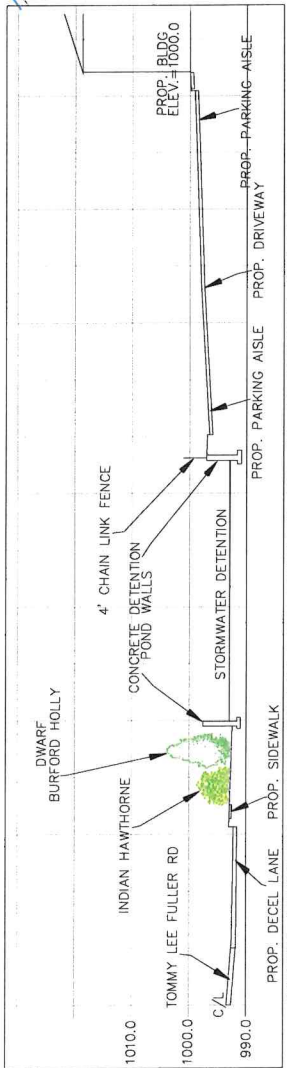
SCALE: AS SHOWN  
JOB NUMBER: 23-2141  
DATE: 01-26-24



VARIANCE EXHIBIT FOR:  
**BLANCHARD AUTO**  
PROPERTY ADDRESS: 164 BOBBY BOSS DR/LOCANVILLE, GEORGIA 30052  
LOCATED IN LAND LOT 186, 4th DISTRICT, PARCEL LC060163  
CITY OF LOCANVILLE/MALTON COUNTY, GEORGIA

**GRAPHIC LEGEND**

	UTILITY LINE
	BOUNDARY
	EX. STORM
	PROP. FENCE
	EX. SEWER LINES
	PROP. SEWER LINES
	EX. FORCE MULK
	PROP. FORCE MULK
	EX. TELEPHONE
	WATER LINES



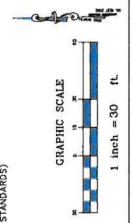
**VARIANCE # 1:**  
EXISTING 30 FOOT BUFFER TO A 15 FOOT BUFFER (ALLOW GRADING IN BUFFER AND MUST BE PLANTED TO BUFFER STANDARDS)

**VARIANCE # 2:**  
THE USE OF CONCRETE DETENTION POND WALLS.

**VARIANCE # 4:**  
ALLOW VARIANCE FOR 10 FOOT DRAINAGE EASEMENT FROM DETENTION POND ALONG EASEMENT FROM DETENTION POND AND ALLOW PLANTINGS IN THE EASEMENT.

**VARIANCE # 3:**  
CONCRETE DETENTION POND WALLS INSTEAD OF THE REQUIRED 200 FEET.

**VARIANCE # 1:**  
EXISTING 30 FOOT BUFFER TO A 15 FOOT BUFFER (ALLOW GRADING IN BUFFER AND MUST BE PLANTED TO BUFFER STANDARDS)



**TREE REPLACEMENT SCHEDULE**

QTY	COMMON NAME	BOTANICAL NAME	SIZE (DBH)	SPACING	REMARKS
3	TRUMPET MAPLE	ACER BUCHNERMANI	MIN 6" DBH	AS SHOWN	BAR OR CONT.
30	GREEN DANT ARBONITE	INDIA GREEN DANT	MIN 6" DBH	AS SHOWN	CONTAINER
30	INDIAN HAWTHORNE	INDIA HAWTHORNE	1 GALLON	AS SHOWN	CONTAINER
15	PRIMP BURFORD HOLLY	ILEX CORNUTA 'PRIMP'	BURFORD 2 GALLON	AS SHOWN	CONTAINER

**LANDSCAPE LEGEND**

	TRUMPET MAPLE
	GREEN DANT ARBONITE
	INDIAN HAWTHORNE
	PRIMP BURFORD HOLLY



## STAFF APPLICATION ANALYSIS REPORT

**ZONING CASE #:** V24-015

**LANDOWNERS:** E&S Rentals LLC

**APPLICANT:** E&S Rentals LLC

**PROPERTY ADDRESS:** 164 Bobby Boss Drive

**MAP/PARCEL #:** LG060163

**PARCEL DESCRIPTION:** Four commercial buildings exist on the land

**AREA:** 2.47 acres

**EXISTING ZONING:** CH

**PROPOSED ZONING:** CH

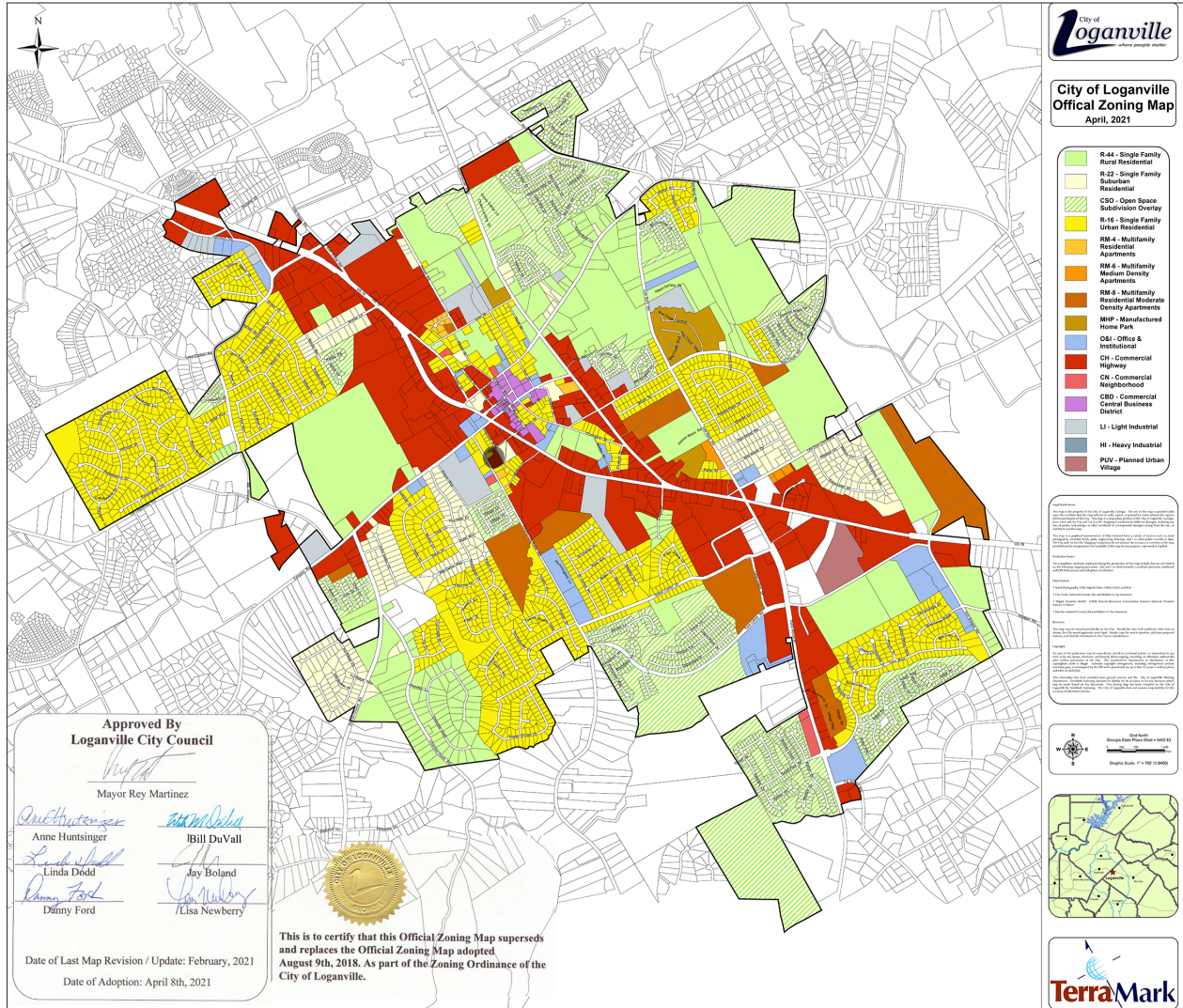
**FUTURE LAND USE MAP:** Residential

**REASON FOR REQUEST:** Relief from City of Loganville Ordinance 119-432(a) Minimum Buffer Specifications which requires a 30-foot buffered strip between the CH zoning of this parcel and the R-16 of the adjacent parcel. The applicant has requested this reduced to 15 feet.

**PLANNING COMMISSION HEARING:** April 25, 2024

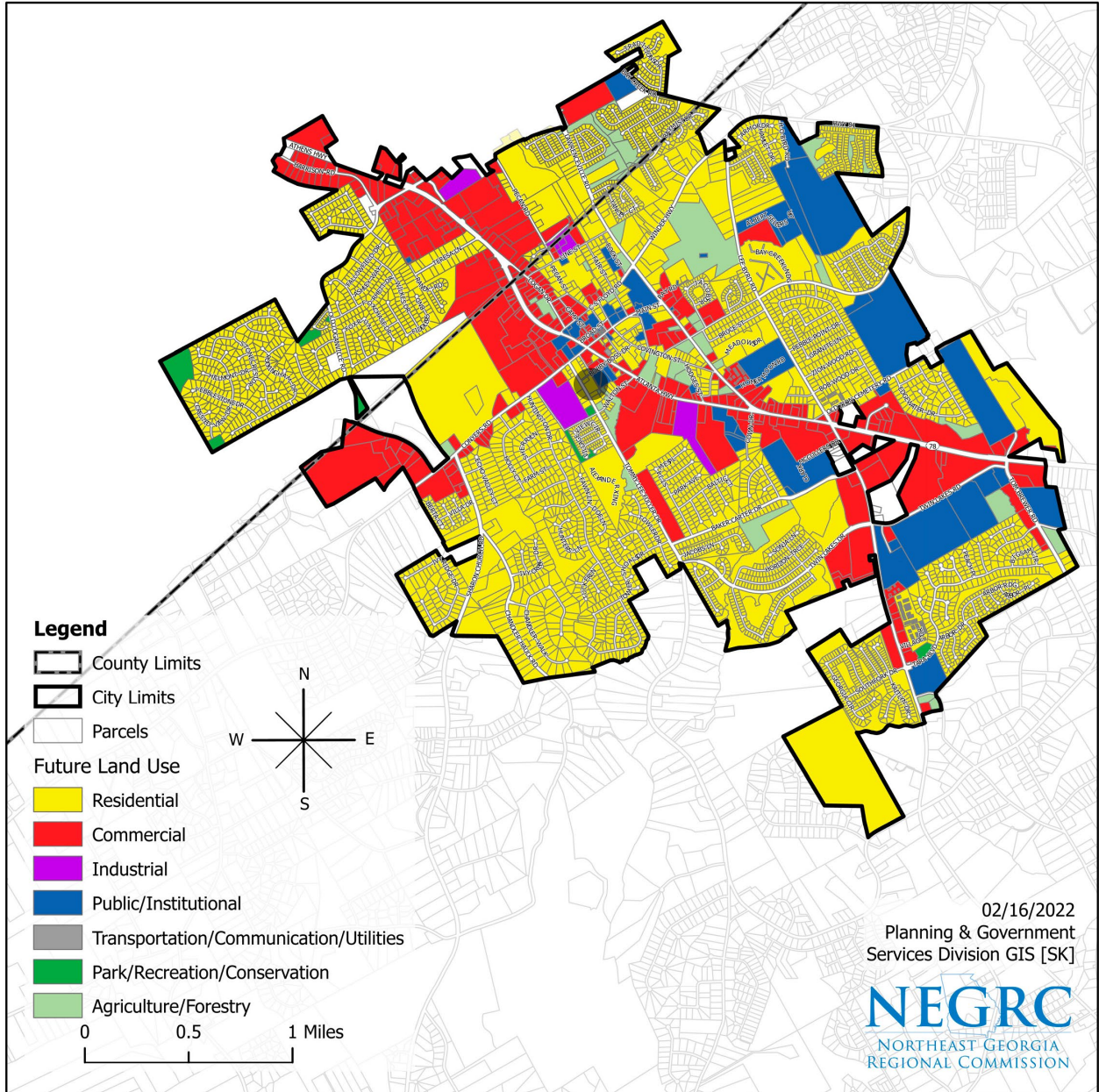
**CITY COUNCIL HEARING:** May 6 & 9, 2024

## ZONING MAP





## FUTURE LAND USE MAP



## AREA ZONING



### Applicant's Request

The applicant has applied for a variance to reduce the existing 30-foot buffer required for CH zoning where adjacent to residential zoning to 15 feet along the northwestern and southeastern portions of the property.

### Existing Conditions

This property has been zoned CH dating back to the 1980s and contains a 1,410-square-foot single-family home, a 3,200-square-foot warehouse/office building, and a 3,900-square-foot warehouse/office building. According to records, a garage was added in 1960, paving done in 1985, a metal storage building was added in 2018 and a build out was done on one of the buildings on site in September 2022. City records indicate that a permit was pulled for this address for a sign for a tattoo parlor that went 6 months without any work being done and a "no inspection" letter was included in the file.

The immediate vicinity of this project includes CH and R-16 zoning.





**Impact Analysis/Recommendation**

**What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?** None.

**What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?** None.

**How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?** The hardship that relief is being sought for is a result of the design of their project.

**Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?** While the project is conducive to what already exists on the parcel, a reduction in the buffer could potentially have a negative impact on the adjacent residences.

**Recommended action:** City of Loganville Code of Ordinances Section 119-34(b) stipulates “relief may be granted only to the extent necessary to alleviate such unnecessary hardship and not as a convenience to the applicant nor to gain any advantage of interest over similarly zoned properties.” The applicant has not shown that complying with the minimum buffer standards would create a true hardship for this project. Recommendation is for denial of this variance.

**Planning Commission Recommended Conditions**

**City Council Conditions**



## DATA APPENDIX

### WATER

**Is a water line adjacent to the property? If not, how far is the closest water line?** Yes.

**Size of the water line?** 8 inches

**Capacity of the water line?** Unknown

**Approximate water usage by proposed use?** To be determined.

### SEWER

**Is a sewer line adjacent to the property? If not, how far is the closest sewer line?** Yes, a sewer line is adjacent to the property.

**Size of the sewer line?** 8 inches

**Capacity of the sewer line?** Undetermined

**Estimated waste generated by proposed development?** To be determined.

### DRAINAGE AND ENVIRONMENTAL CONCERNS

**Does flood plain exist on the property? What percentage of the property is in a floodplain?**  
Unknown.

**What is the drainage basin for the property?** Little Haynes Creek

**Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands?**  
Unknown.

**Do stream bank buffers exist on the parcel?** No.

**Are there other topographical concerns on the parcel?** Unknown.

**Are the storm water issues related to the application?** No.

### TRANSPORTATION

**What is the road affected by the proposed change? What is the classification of the road?**  
Tommy Lee Fuller (major collector), Bobby Boss Drive (minor collector)



**What is the traffic count for the road?** No official traffic counts exist for the immediate area of this project. Nearby traffic counts include 5,320 cars per day on Tommy Lee Fuller Road between Alexander Crossing and the Ingles driveway. Most comments in the City's Comprehensive Traffic Study were related to the needed improvements at Tommy Lee Fuller Road and Highway 20.

**Estimated number of cars generated by the proposed development?** Unknown.

**Estimated number of trips generated by the proposed development?** Unknown.

**Do sidewalks exist in the area?** Not in the immediate area.

**Transportation improvements in the area? If yes, what are they?** Potentially the improvements that will result from GDOT discussions with the City related to the realignment of Tommy Lee Fuller Road with Highway 20.

#### **EMERGENCY SERVICES**

**Nearest city or county fire station from the development?** Station 18 @ Old Loganville Road

**Distance of the nearest station?** 2 miles

**Most likely station for 1st response?** Station 18

**Service burdens at the nearest city fire station (under, at, or above capacity)** No service burdens to the fire department.



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 3/7/2024

Application # V 24-018

APPLICATION FOR MAJOR VARIANCE

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION\*, CONTACT PERSON, PROPERTY INFORMATION. Includes fields for name, address, city, state, zip, phone, and zoning details.

You must attach: [ ] Application Fee [ ] Legal Description [ ] Plat of Property [ ] Letter of Intent
[ ] Site Plan [ ] Names/Addresses of Abutting Property Owners [ ] Justification Analysis

Pre-Application Conference Date: \_\_\_\_\_

Accepted by Planning & Development: [Signature] DATE: 3/8/24 FEE PAID: \$500.00

CHECK # 9162 RECEIPT # 80269261 TAKEN BY: SB DATE OF LEGAL NOTICE: 4/3/2024 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [X] Approve [ ] Approve w/conditions [ ] Deny [ ] No Recommendation

Commission Chairman: [Signature] DATE: 4/25/24

CITY COUNCIL ACTION: [ ] Approved [ ] Approved w/conditions [ ] Denied [ ] Tabled to \_\_\_\_\_
[ ] Referred Back to Planning Commission [ ] Withdrawn

Mayor

City Clerk

Date

Application # V 24-018


**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature] \_\_\_\_\_ Date 3/8/24

Robert M. Gardner, Jr., Attorney for Applicant  
\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal) 

[Signature]  
\_\_\_\_\_  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) \_\_\_\_\_ the owner of record of property contained in this application, and/or
- b) X the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

[Signature] \_\_\_\_\_ Date 3-8-24

Mitchell Blanchard, CEO  
\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal) 

[Signature]  
\_\_\_\_\_  
Signature of Notary Public



**APPLICANT'S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)**

**In the space provided or in a separate attachment, provide responses to the following questions:**

- 1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?**

The size and topography of the property is such that a 4:1 pond slope, 30 foot buffer for driveway, 20 foot drainage easement, and 200 foot decel lane would not allow for any development of the site. The requested variance in retention pond slope, as well as reduction of buffers, would allow the site (and surrounding neighborhood) to be greatly beautified along with a badly-needed reduction in stormwater volume and flow.

- 2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?**

The site, as well as the surrounding streets, are currently subject to flooding in large storms. Allowing the proposed development would result in a 41% decrease in flow for a typical storm, and a 32% decrease in flow in a 5-year storm. The proposed variance will allow for a change in the property which would actually improve neighboring property by reducing existing flooding.

- 3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?**

Requirements for the existing buffer, decel lane, and a 4 to 1 slope for a detention pond would take up nearly all of the unimproved portion of the tract, allowing for no development whatsoever. This would deprive the owner of the highest and best use of the property and continue a flooding hazard to existing properties.

- 4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?**

No. Applicant proposes that the proposed use of the property with the variances would create an improvement to the public good by decreasing an existing flooding issue which has been prevalent in the area where the property is located. Additionally, as the purpose and intent of the applicable ordinance is to decrease unsightly detention areas and to decrease flooding, the landscaping and design proposed by the applicant is entirely consistent with the purpose and intent of such ordinance.

- 5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?**

No. The use of the proposed structures are consistent with what is currently allowed in the existing zoning classification

# GARDNER LAW FIRM

114 N. BROAD ST. | PO BOX 310  
WINDER, GA 30680

ROBERT M. GARDNER, JR  
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PHONE (678) 963-5045  
FAX (678) 806-4870  
[GARDNERLAWFIRM.COM](http://GARDNERLAWFIRM.COM)

March 8, 2024

City of Loganville  
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

Please consider the instant document as the letter of intent of E&S Rentals, LLC for their proposed modification to property located at 164 Bobby Boss Dr., Loganville, Ga. The instant proposal, in general, concerns the addition of two commercial buildings to the unimproved portion of the property, and for a number of variances which would be required in order to do so.

The Property:

164 Bobby Boss Dr. is a 2.47 acre parcel presently zoned CH within the city of Loganville. The parcel, as shown on the attached exhibit, is an L-shaped parcel with two existing smaller buildings adjacent to Bobby Boss Drive and two larger commercial buildings located behind the smaller ones and accessed from Bobby Boss Drive. The owner is proposing to add two more large commercial buildings directly to the northeast of the existing commercial buildings on what is now a grassy slope which leads from the existing large buildings to Tommy Lee Fuller Drive.

Variances (as shown and numbered on the attached parcel):

Variance 1: This request involves a reduction in the existing 50 foot buffer to a 15 foot buffer within the setback on the northeastern portion of the property. As the detention pond referenced in Variance 2 requires access, this variance will allow the applicant to remove an existing gravel area and to grade an area to allow access to the western portion of the property from the eastern, and to allow access to the detention pond for maintenance.

Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

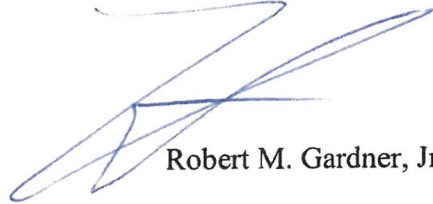
Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,



Robert M. Gardner, Jr  
For the Firm



# Walton County, GA

## Summary

**Parcel Number** LG060163  
**Location Address** 164 BOBBY BOSS DR  
**Legal Description** 2.47AC  
 (Note: Not to be used on legal documents)  
**Class** C3-Commercial  
 (Note: This is for tax purposes only. Not to be used for zoning.)  
**Zoning** CH  
**Tax District** Loganville (District 03)  
**Millage Rate** 44.425  
**Acres** 2.47  
**Neighborhood** 09700 - WHSE OFFICE ENC (09700)  
**Homestead Exemption** No (S0)  
**Landlot/District** 186 / 4

[View Map](#)



## Owner

**E & S RENTALS LLC**  
 P O BOX 628  
 MONROE, GA 30655

## Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Commercial	09111-SF-LOGANVILLE CITY SECON	Square Feet	107,467	0	0	2.47	1

## Residential Improvement Information

**Style** Single Family  
**Heated Square Feet** 1410  
**Exterior Walls** Concrete Block  
**Foundation** Masonry  
**Basement Square Feet** 0  
**Year Built** 1958  
**Roof Type** Composite Shingle  
**Heating Type** Central Heat/ AC  
**Number Of Full Bathrooms** 1  
**Number Of Half Bathrooms** 0  
**Value** \$56,400

## Commercial Improvement Information

**Description** WHSE OFFICE ENC  
**Value** \$109,100  
**Actual Year Built** 2014  
**Effective Year Built** 2014  
**Square Feet** 3200  
**Wall Height** 16  
**Wall Frames** Steel  
**Exterior Wall** Galvanized Metal  
**Roof Cover** Galvanized Metal  
**Interior Walls** Unfinished  
**Floor Construction** Re-inforced Concrete  
**Floor Finish** Concrete  
**Ceiling Finish** No Ceiling  
**Lighting** Standard  
**Heating** No Heating  
**Number of Buildings** 1

**Description** WHSE OFFICE ENC  
**Value** \$198,300  
**Actual Year Built** 2018  
**Effective Year Built** 2018  
**Square Feet** 3900  
**Wall Height** 18  
**Wall Frames** Steel  
**Exterior Wall** Enamel Steel  
**Roof Cover** Enamel Steel  
**Interior Walls** 38% Sheetrock/Panel  
 62% Unfinished

**Floor Construction** Concrete on Ground  
**Floor Finish** 38% Asphalt Tile  
                           62% Concrete  
**Ceiling Finish** 38% Acoustical Tile  
                           62% No Ceiling  
**Lighting** Standard  
**Heating** 38% CH A/C  
                   62% Suspended Heating  
**Number of Buildings** 1

**Accessory Information**

Description	Year Built	Dimensions/Units	Identical Units	Value
Paving-Conc(L) 4" 500-1000	1985	0x0 / 1570	1	\$840
Residential Garages-Avg	1960	36x40 / 0	1	\$6,900

**Permits**

**Sales**

Sale Date	Sale Price
6/29/2022	\$1,070,000
10/19/2017	\$0
1/9/2013	\$183,000
4/2/2004	\$250,000
	\$0

**Valuation**

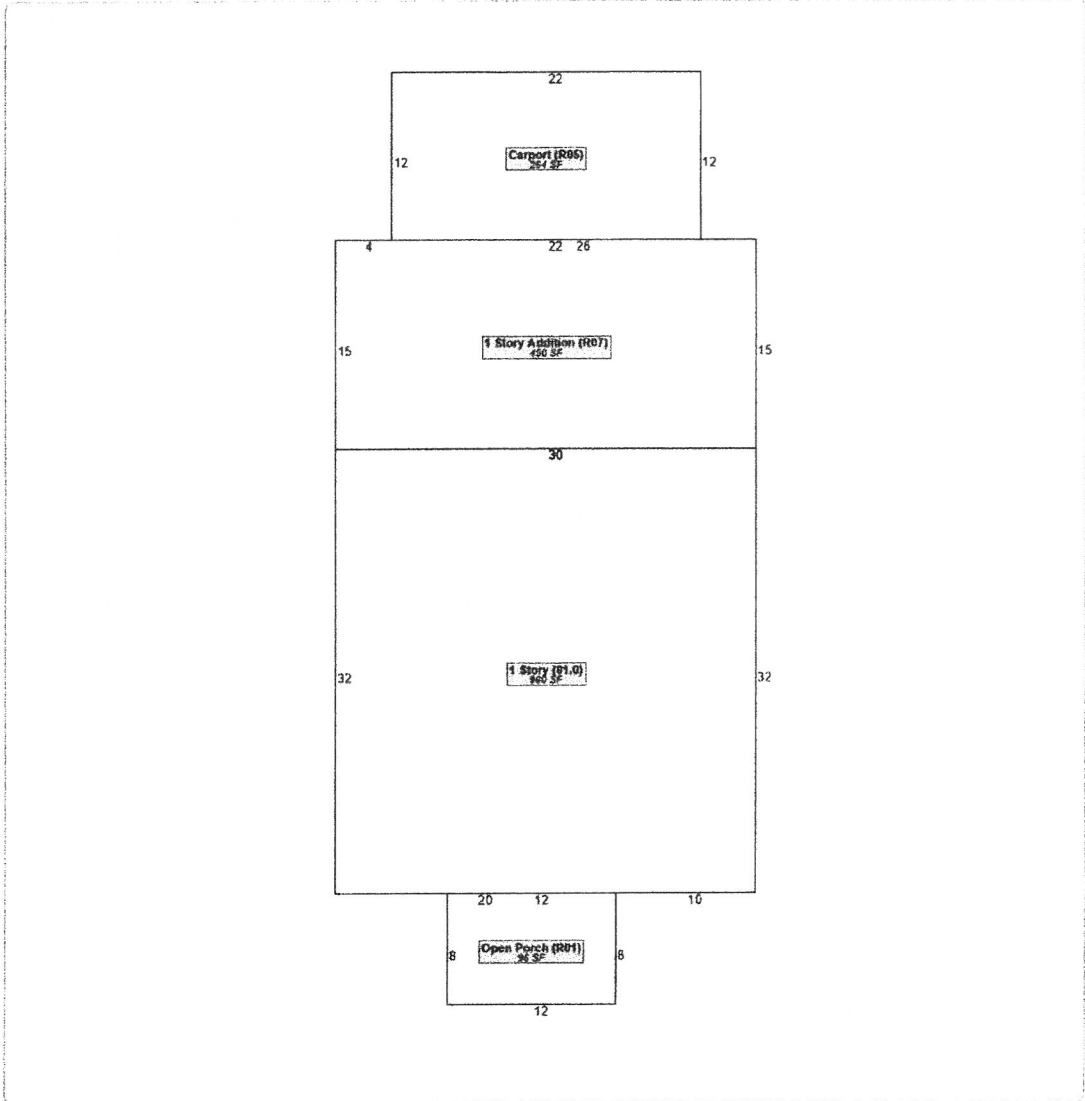
	2023	2022	2021	2020
Previous Value	\$436,630	\$433,130	\$433,030	\$433,130
Land Value	\$295,500	\$214,900	\$214,900	\$214,900
+ Improvement Value	\$363,800	\$214,300	\$210,800	\$210,700
+ Accessory Value	\$7,740	\$7,430	\$7,430	\$7,430
= Current Value	\$667,040	\$436,630	\$433,130	\$433,030

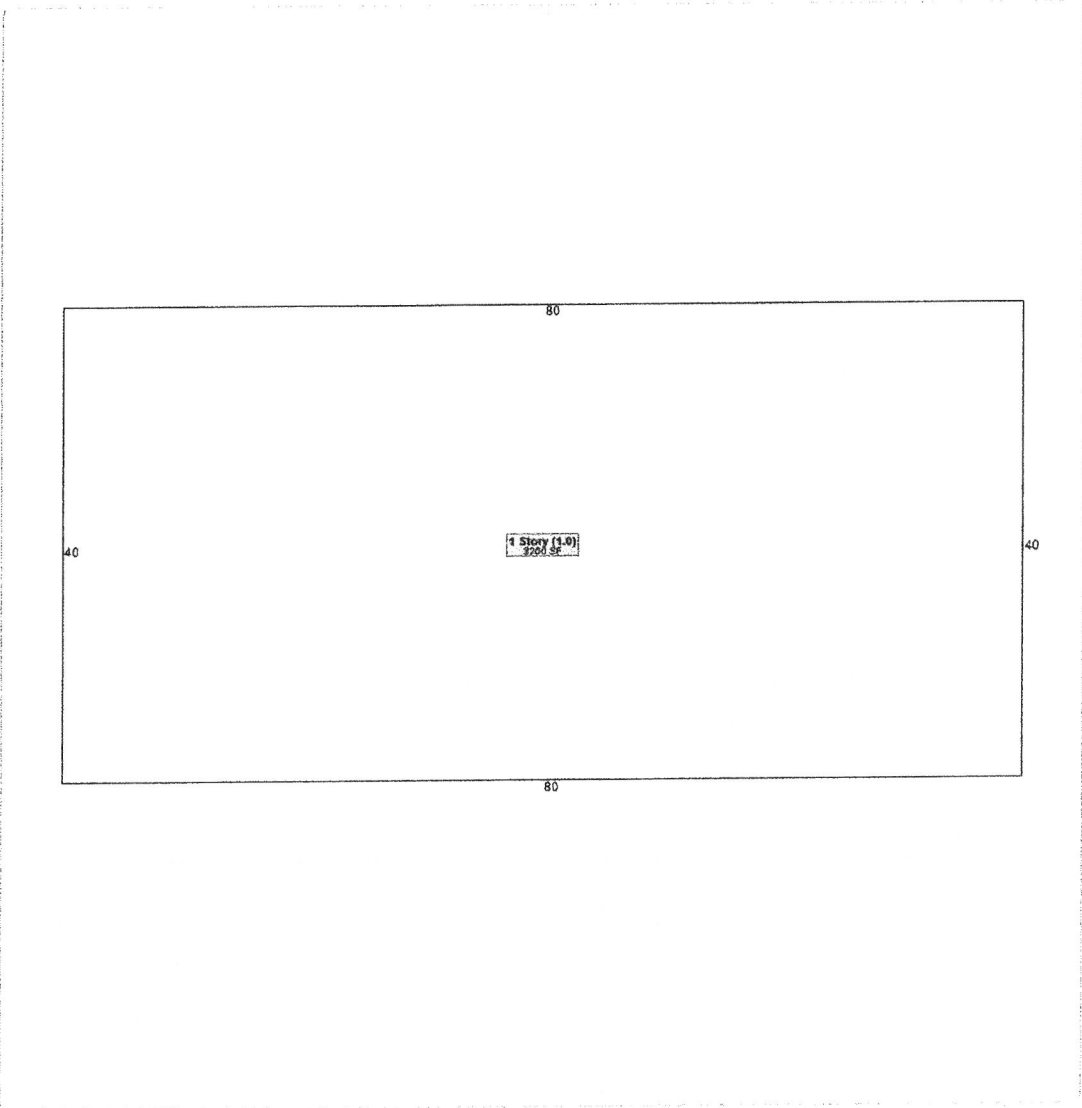
**Photos**

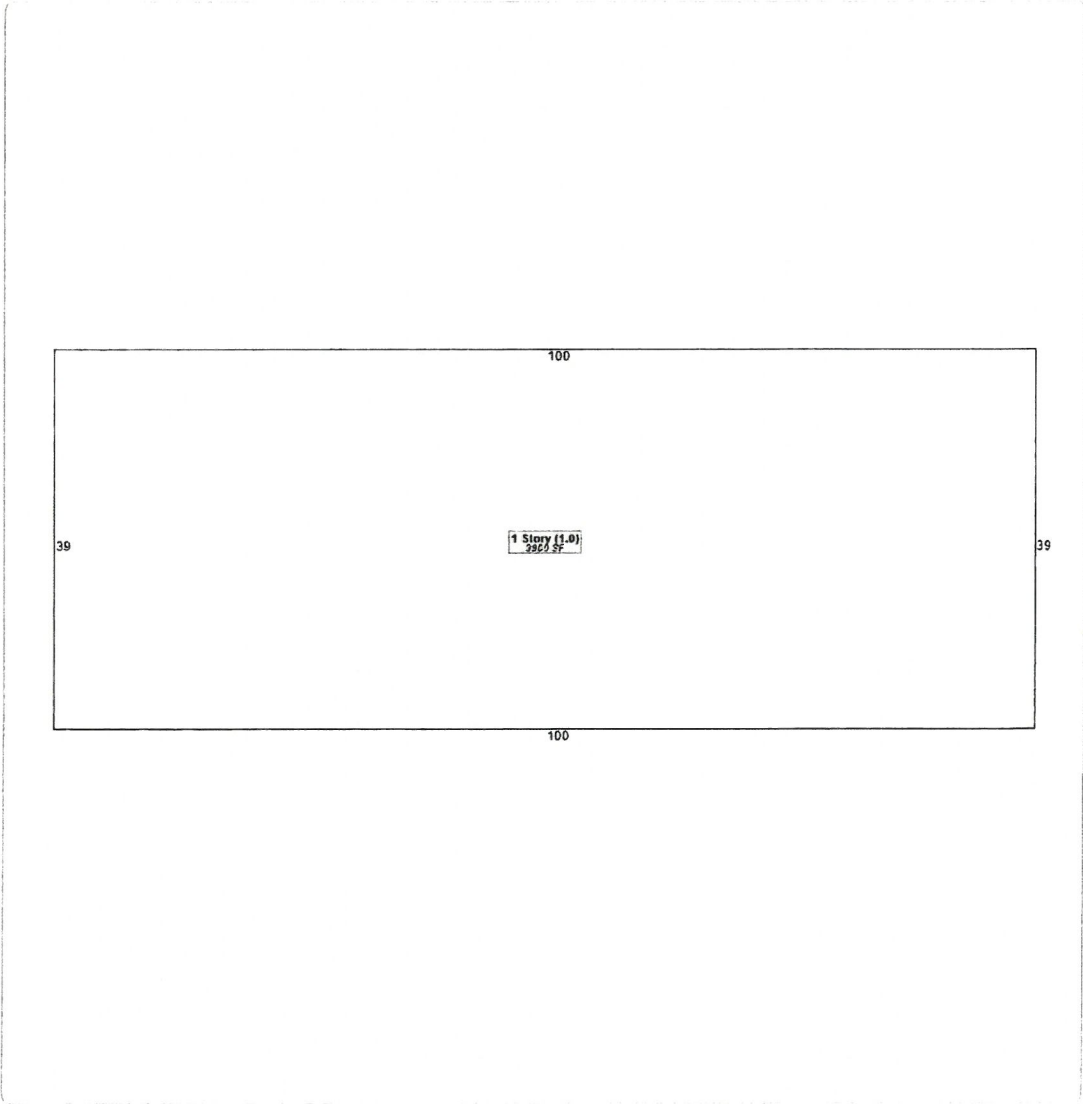




Sketches







No data available for the following modules: Rural Land, Manufactured Homes, Prebill Mobile Homes.

The Walton County Assessor makes every effort to produce the most accurate information possible. No warranties, expressed or implied are provided for the data herein, its use or interpretation. The assessment information is from the last certified tax roll. All other data is subject to change.

[User Privacy Policy](#) | [GDPR Privacy Notice](#)  
Last Data Upload: 3/7/2024, 9:43:01 AM

[Contact Us](#)



# GARDNER LAW FIRM

114 N. BROAD ST. | PO BOX 310  
WINDER, GA 30680

Section 3, Item C.

ROBERT M. GARDNER, JR.  
[RG@GARDNERLAWFIRM.COM](mailto:RG@GARDNERLAWFIRM.COM)

A. VINCE RAY  
[VR@GARDNERLAWFIRM.COM](mailto:VR@GARDNERLAWFIRM.COM)

PHONE (678) 963-5045  
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[GARDNERLAWFIRM.COM](http://GARDNERLAWFIRM.COM)

March 8, 2024

City of Loganville  
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

Please consider the instant document as the letter of intent of E&S Rentals, LLC for their proposed modification to property located at 164 Bobby Boss Dr., Loganville, Ga. The instant proposal, in general, concerns the addition of two commercial buildings to the unimproved portion of the property, and for a number of variances which would be required in order to do so.

The Property:

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Variances (as shown and numbered on the attached parcel):

Variance 1: This request involves a reduction in the existing 50 foot buffer to a 15 foot buffer within the setback on the northeastern portion of the property. As the detention pond referenced in Variance 2 requires access, this variance will allow the applicant to remove an existing gravel area and to grade an area to allow access to the western portion of the property from the eastern, and to allow access to the detention pond for maintenance.

Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

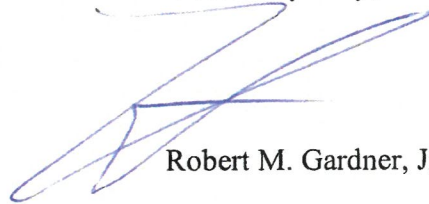
Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,



Robert M. Gardner, Jr  
For the Firm



List of Adjacent Property Owners

Geneva Haney  
c/o Connie Haney  
168 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

Hillcrest Cemetery  
Magnolia St. & Pear St.  
Bobby Boss Dr.  
Loganville, Ga. 30052

Alison Foskey  
207 Magnolia St.  
Loganville, Ga. 30052

Fouad Badshah & Tipu Jahangir  
685 Pressing Dr.  
Alpharetta, Ga. 30004

Jane Williams  
220 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

Morning Star Baptist Church  
233 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

Charles Randy Fletcher  
197 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

Fesco Systems, LLC  
147 Tommy Lee Fuller Dr.  
Loganville, Ga. 30052

### **Property Description**

**All that tract or parcel of land lying and being in Land Lot 185 of the 4<sup>th</sup> District, City of Loganville, Walton County, Georgia being 2.46781 acres, more or less, as shown on a plat of survey for Elizabeth J. McMillian, dated December 13, 2001, revised December 26, 2001, prepared by Hannon, Meeks & Bagwell, Surveyors & Engineers, Inc., certified by Miles H. Hannon, Georgia Registered Surveyor, and being recorded in Plat Book 87, page 159, in the Office of the Clerk of the Superior Court for Walton County, Georgia, which recorded plat is incorporated herein by reference and made a part of this description.**







## STAFF APPLICATION ANALYSIS REPORT

**ZONING CASE #:** V24-018

**LANDOWNERS:** E&S Rentals LLC

**APPLICANT:** E&S Rentals LLC

**PROPERTY ADDRESS:** 164 Bobby Boss Drive

**MAP/PARCEL #:** LG060163

**PARCEL DESCRIPTION:** Four commercial buildings exist on the land

**AREA:** 2.47 acres

**EXISTING ZONING:** CH

**PROPOSED ZONING:** CH

**FUTURE LAND USE MAP:** Residential

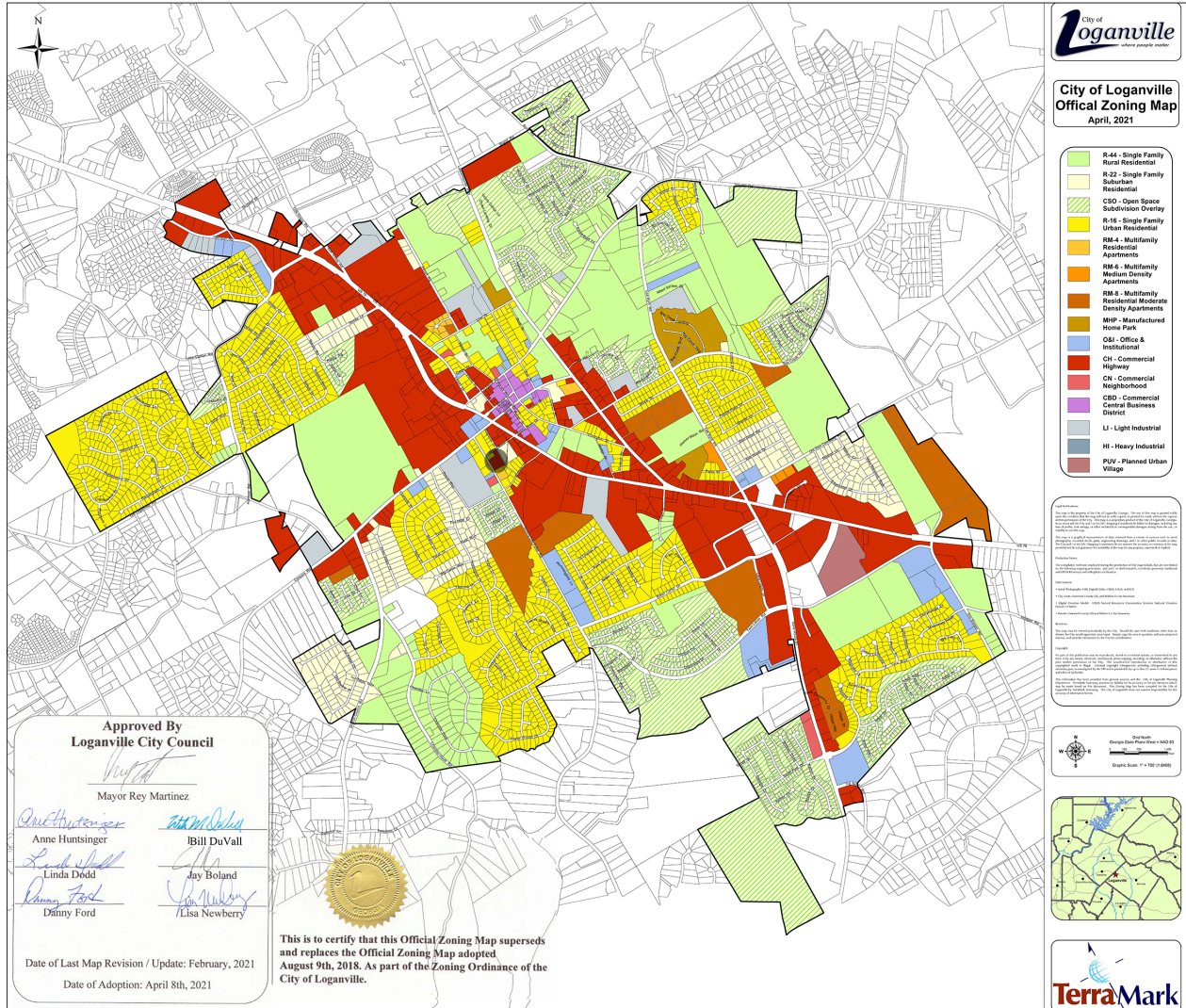
**REASON FOR REQUEST:** Relief from City of Loganville Development Regulations 6.3.3(c) as it relates to the length of a deceleration lane required for this project to place additional commercial buildings on the site.

**PLANNING COMMISSION HEARING:** April 25, 2024

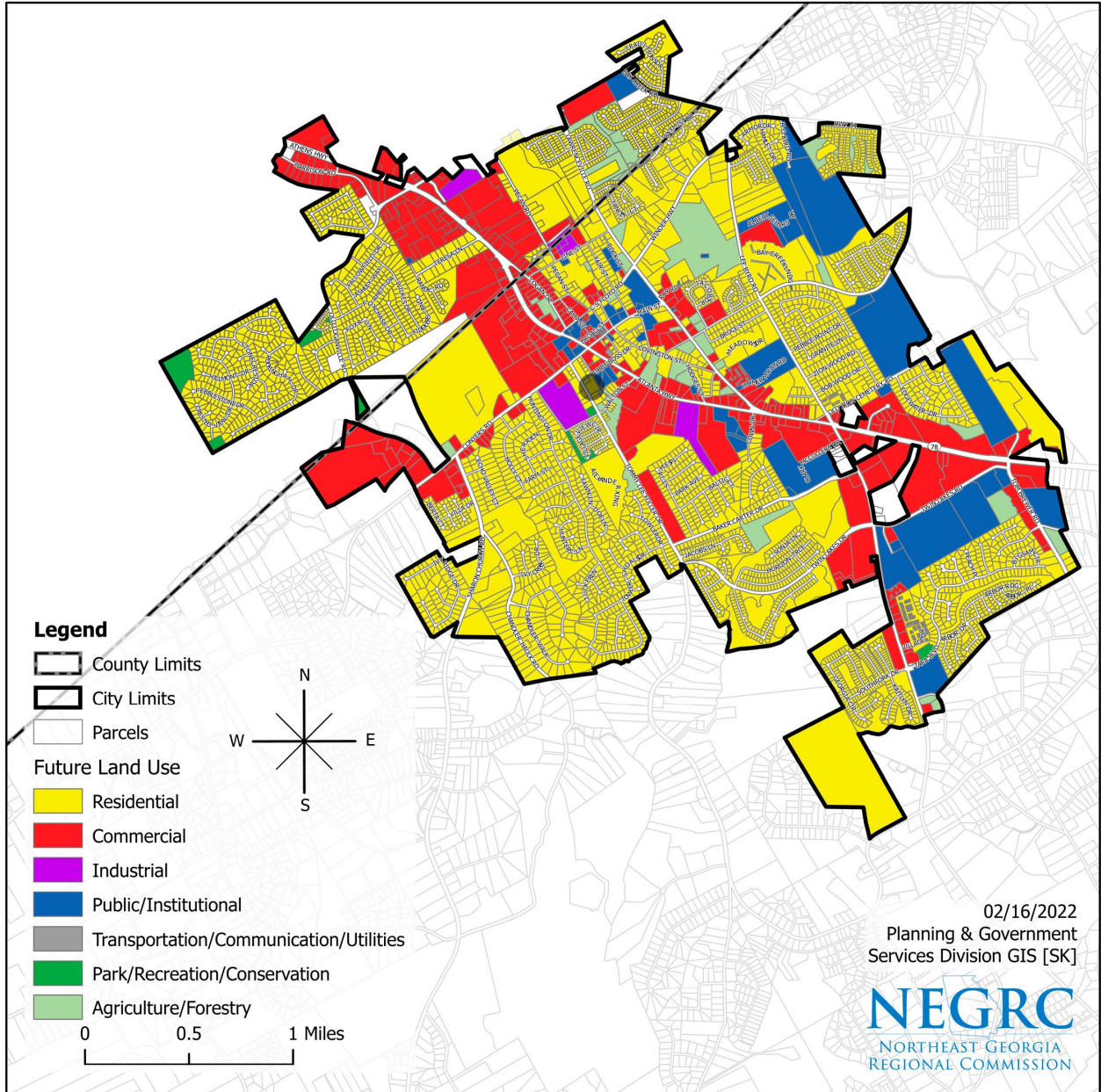
**CITY COUNCIL HEARING:** May 6 & 9, 2024



# ZONING MAP



## FUTURE LAND USE MAP





## AREA ZONING



### Applicant's Request

The applicant has applied for a variance to reduce the length of the deceleration lane required from the project from 200 feet to 157 feet.

### Existing Conditions

This property has been zoned CH dating back to the 1980s and contains a 1,410-square-foot single-family home, a 3,200-square-foot warehouse/office building, and a 3,900-square-foot warehouse/office building. According to records, a garage was added in 1960, paving done in 1985, a metal storage building was added in 2018 and a build out was done on one of the buildings on site in September 2022. City records indicate that a permit was pulled for this address for a sign for a tattoo parlor that went 6 months without any work being done and a "no inspection" letter was included in the file.

The immediate vicinity of this project includes CH and R-16 zoning.



**Impact Analysis/Recommendation**

**What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?** The road frontage available for this property along Tommy Lee Fuller Road.

**What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?** None.

**How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?** The established City standards for a deceleration lane result in a hardship due to the limited amount of road frontage along Tommy Lee Fuller Road.

**Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?** No, as the City has provided similar relief in comparable situations.

**Recommended action:** Recommendation is for approval of this variance.

**Planning Commission Recommended Conditions**

**City Council Conditions**



## DATA APPENDIX

### WATER

**Is a water line adjacent to the property? If not, how far is the closest water line?** Yes.

**Size of the water line?** 8 inches

**Capacity of the water line?** Unknown

**Approximate water usage by proposed use?** To be determined.

### SEWER

**Is a sewer line adjacent to the property? If not, how far is the closest sewer line?** Yes, a sewer line is adjacent to the property.

**Size of the sewer line?** 8 inches

**Capacity of the sewer line?** Undetermined

**Estimated waste generated by proposed development?** To be determined.

### DRAINAGE AND ENVIRONMENTAL CONCERNS

**Does flood plain exist on the property? What percentage of the property is in a floodplain?** Unknown.

**What is the drainage basin for the property?** Little Haynes Creek

**Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands?** Unknown.

**Do stream bank buffers exist on the parcel?** No.

**Are there other topographical concerns on the parcel?** Unknown.

**Are the storm water issues related to the application?** No.

### TRANSPORTATION

**What is the road effected by the proposed change? What is the classification of the road?**  
Tommy Lee Fuller (major collector), Bobby Boss Drive (minor collector)





**What is the traffic count for the road?** No official traffic counts exist for the immediate area of this project. Nearby traffic counts include 5,320 cars per day on Tommy Lee Fuller Road between Alexander Crossing and the Ingles driveway. Most comments in the City's Comprehensive Traffic Study were related to the needed improvements at Tommy Lee Fuller Road and Highway 20.

**Estimated number of cars generated by the proposed development?** Unknown.

**Estimated number of trips generated by the proposed development?** Unknown.

**Do sidewalks exist in the area?** Not in the immediate area.

**Transportation improvements in the area? If yes, what are they?** Potentially the improvements that will result from GDOT discussions with the City related to the realignment of Tommy Lee Fuller Road with Highway 20.

#### **EMERGENCY SERVICES**

**Nearest city or county fire station from the development?** Station 18 @ Old Loganville Road

**Distance of the nearest station?** 2 miles

**Most likely station for 1st response?** Station 18

**Service burdens at the nearest city fire station (under, at, or above capacity)** No service burdens to the fire department.



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## Budget Resolution

**A RESOLUTION ADOPTING THE 2025 BUDGET FOR THE CITY OF LOGANVILLE, GEORGIA; APPROPRIATING AMOUNTS AS SHOWN IN EACH BUDGET AS EXPENDITURES; ADOPTING THE REVENUE PROJECTIONS; AND PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS.**

**BE IT RESOLVED** by the Mayor and City Council of the City of Loganville, Georgia as follows:

**WHEREAS**, for the purpose of financing the conduct of affairs of the **City of Loganville** during the fiscal year beginning July 1, 2024 and ending June 30, 2025, the Budget of the City’s Revenues and Expenditures for such period, as prepared and submitted to the **City Council** by the City Manager; and so approved by the **Mayor and City Council**; and,

**WHEREAS**, the amounts listed are the appropriations so authorized by the **Mayor and City Council** and are approved for the amounts and purposes indicated; and,

**WHEREAS**, any pay classification or job description changes contained and funded within the budget are approved for the amounts and purposes indicated; and,

**WHEREAS**, any organizational chart changes or descriptions contained within the budget are approved as indicated; and,

**WHEREAS**, the rates listed are so authorized by the **Mayor and City Council** and are approved for the amounts and purposes indicated; and,

**WHEREAS**, a budget amendment is considered any action of the **Mayor and City Council** to purchase items not included in original budgeted figures.

**BE IT FURTHER RESOLVED** that the expenditures shall not exceed the appropriations authorized by this budget and that the expenditures for the fiscal year shall not exceed funding available.

**ADOPTED** by the **Mayor and City Council** of the **City of Loganville** this 18th day of June 2024.

\_\_\_\_\_

Skip Baliles, Mayor  
City of Loganville

Attest: \_\_\_\_\_

Danny Roberts, City Clerk



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Honorable Mayor and Members of the City Council:

It is my pleasure to present to you the fiscal year 2025 budget. This packet includes the account summary of the city budgets for FY 25. The budget process began in mid-February with department heads making their requests for the upcoming budget cycle. During March and April, I along with the Finance Director & Asst. Director, reviewed and adjusted the requested budgets based on funding availability. This budget includes a potential one step salary increase for all city employees subject to revenue availability for all departments.

The current FY 2024 General Fund Budget is \$15,778,670. The **FY 2025 General Fund Budget is \$16,503,910**, which represents a 4.6% increase over FY 2024. This budget does not include any property tax increase.

The current FY 2024 Enterprise Water & Sewer Fund Budget is \$9,567,500. The **FY 2025 Enterprise Water & Sewer Fund Budget is \$9,939,000**, which represents a 3.88% increase over FY 2024. This budget contemplates the recent water, sewer, and stormwater rate increase of 12%.

The current FY 2024 Enterprise Solid Waste Fund Budget is \$2,615,000. The **FY 2025 Enterprise Solid Waste Fund Budget is \$2,932,000**, which represents a 12.12% increase over FY 2024.

Special Funds

Special Purpose Local Option Sales Tax (SPLOST). Currently Loganville has four SPLOST Funds which include 2019 & 2025 Walton County SPLOST and 2017 & 2023 Gwinnett SPLOST. These funds have been used to purchase the following:

- 1. Police dept: police vehicles, CID remodel, camera systems for officers & interview room for CID, & door access system. \$369,382.25
- 2. Fire dept: 2 fire trucks, radios for FF's, door access system, 18 set of structure firefighting gear. \$1,188,413.33
- 3. Destination Park upgrades: Bathrooms, infrastructure for water & sewer, & sidewalks. \$262,094.76

These funds will continue to support the General & Enterprise Capital Improvement Plan Projects in 4 categories. Estimated \$24,658,733.15 over 14 years which equates to about \$1,761,338.07 per year.

- 1. Transportation
- 2. Public Safety
- 3. Parks & Recreation
- 4. Public Utilities water & sewer infrastructure



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American Rescue Plan Act fund (ARPA). ARPA funds were received in FY 2021 & 2022. \$4,809,860 from the State of Georgia and \$60,284 from Gwinnett County, plus interest earned of \$152,168.62. ARPA has supplemented both the General fund and Enterprise funds for capital improvement and emergency repair projects. This fund has been used in the following departments:

- 1. Highways & Street Dept: Breckenridge Emergency Road Repair. \$735,787.94
- 2. Water Quality Control Dept: Solid waste spreader truck. \$126,787.88
- 3. Sewer Dept: Repair sewer pump. \$58,895
- 4. Water Dept: Engineering fees for water transmission line. \$315,802.03

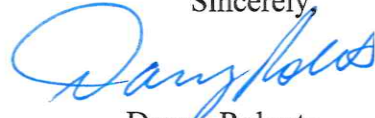
Our plan for ARPA in FY 2025 is to use the remaining funds in two different funds. This is accounting for the \$3,785,039.77 we already have on hand and forecasting the earning of approximately \$60,000.00 in interest over the next budget cycle.

- 1. Water, Sewer, Stormwater, & Wastewater infrastructure replacement and repair projects at \$2,345,039.77
- 2. Library contribution per IGA at \$1,500,000.00

Confiscated Asset Fund is a fund that is funded by the seizure and forfeiture of assets from illegal activity and can only be used to fund certain equipment but must be requested/approved by the Loganville Police Chief. Typical items that are purchased are small equipment and/or vehicles. \$110,000.

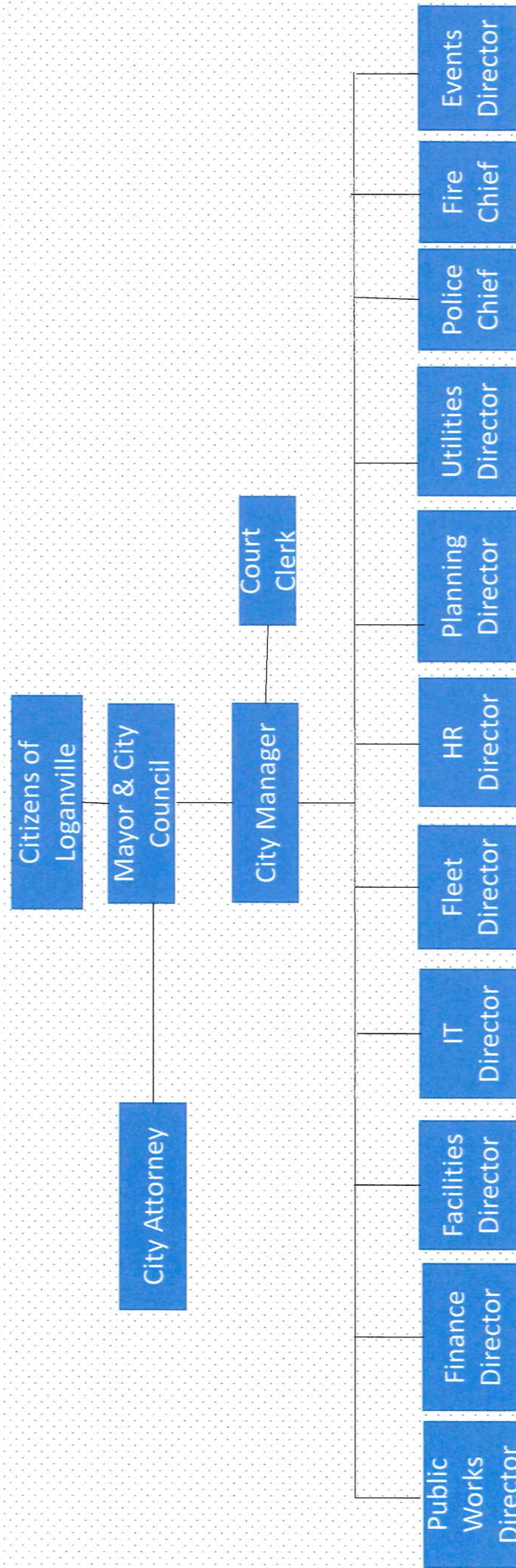
Hotel/Motel fund is used for the production of the Loganville Magazine, advertising, and local chamber sponsorships. This fund also transfers funds to support the General Fund expenses. \$75,000.

Capital Recovery Fund. This fund is collected by assessing new users of the City of Loganville's water and sewer system and can only be used for new capital projects within the Water & Sewer Enterprise Fund. \$400,000.

Sincerely,  
  
 Danny Roberts  
 City Manager



# City of Loganville Organization Chart







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## Glossary

- **Accrual Basis Accounting:** A method of accounting in which revenues are recorded when measurable and earned, and expenses are recognized when a good or service is used.
- **Adopted Budget:** The Budget as formally approved by the City Council.
- **Amended Budget:** The Adopted Budget as formally adjusted by the City Council.
- **Amortization:** The gradual repayment of an obligation over time and in accordance with a predetermined payment schedule.
- **Appropriation:** A legal authorization from the community's legislative body to expend money and incur obligations for specific public purposes. An appropriation is usually limited in amount and as to the time period within which it may be expended.
- **ARPA:** American Rescue Plan Act funds established from the State of Georgia and Department of Treasury due to the pandemic.
- **Assessed Valuation:** A value assigned to real estate or other property by a government as the basis for levying taxes.
- **Audit:** An examination of a community's financial systems, procedures, and data by a certified public accountant (independent auditor), and a report on the fairness of financial statements and on local compliance with statutes and regulations. The audit serves as a valuable management tool in evaluating the fiscal performance of a community.
- **Audit Report:** Prepared by an independent auditor, an audit report includes: (a) a statement of the scope of the audit; (b) explanatory comments as to application of auditing procedures; (c) findings and opinions. It is almost always accompanied by a management letter which contains supplementary comments and recommendations.
- **Available Funds:** Balances in the various fund types that represent non-recurring revenue sources. As a matter of sound practice, they are frequently appropriated to meet unforeseen expenses, for capital expenditures or other one-time costs.
- **Balanced Budget:** A budget in which revenues are equal to expenditures.
- **Bond:** A means to raise money through the issuance of debt. A bond issuer/borrower promises in writing to repay a specified sum of money, alternately referred to as face value, par value or bond principal, to the buyer of the bond on a specified future date (maturity date), together with periodic interest at a specified rate. The term of a bond is always greater than one year. (See Note)
- **Bond Premium:** The excess of the price at which a bond is acquired or sold over its face value.
- **Bond Issue:** Generally, the sale of a certain number of bonds at one time by a governmental unit.
- **Bond Rating (Municipal):** A credit rating assigned to a municipality to help investors assess the future ability, legal obligation, and willingness of the municipality (bond issuer) to make timely debt service payments. Stated otherwise, a rating helps prospective investors determine the level of risk associated with a given fixed-income investment. Rating agencies, such as Moody's and Standard and Poors, use rating systems, which designate a letter or a combination of letters and numerals where AAA is the highest rating and CI is a very low rating.
- **Budget:** A plan for allocating resources to support particular services, purposes and functions over a specified period of time. (See Performance Budget, Program Budget)
- **Budget Amendment:** A budget amendment alters the total appropriation for a department or fund and requires approval by an ordinance passed by the City Council.
- **Budget Resolution:** The official enactment by the City Council legally authorizing the Financial Director to obligate and spend resources.
- **Budget Transfer:** Intra-department Transfer: A transfer from one account in a division to another within the same division that does not increase the departments' total budget. These transfers may be made upon the approval of the Finance Director.
- **Capital Assets:** All real and tangible property used in the operation of government, which is not easily converted into cash, and has an initial useful life extending beyond a single financial reporting period.
- **Capital Budget:** An appropriation or spending plan that uses borrowing or direct outlay for capital or fixed asset improvements.
- **Capital Improvement Program (CIP):** A multi-year plan developed for capital improvements, which is updated annually.
- **Capital Projects Fund:** A fund used to account for financial resources used for the acquisition or construction of major capital equipment or facilities.
- **Cash:** Currency, coin, checks, postal and express money orders and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.
- **Cash Management:** The process of monitoring the ebb and flow of money in an out of municipal accounts to ensure cash availability to pay bills and to facilitate decisions on the need for short- term borrowing and investment of idle cash.
- **CDBG:** Community Development Block Grant.
- **Certificate of Deposit (CD):** A bank deposit evidenced by a negotiable or non-negotiable instrument, which provides on its face that the amount of such deposit plus a specified interest payable to a bearer or to any specified person on a certain specified date, at the expiration of a certain specified time, or upon notice in writing.
- **Classification of Real Property:** Assessors are required to classify all real property according to use into one of four classes: residential, open space, commercial, and industrial.



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- **Confiscated Assets Fund:** This fund is used to account for the City's share of monies that have been forfeited through the court system that are restricted for law enforcement purposes.
- **Construction in Progress:** The cost of construction work that has been started but not yet completed.
- **Contingency:** A budgetary reserve set aside for emergencies or unforeseen expenditures.
- **Consumer Price Index:** The statistical measure of changes, if any, in the overall price level of consumer goods and services. The index is often called the "cost-of-living index."
- **Debt Service:** The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest on any particular bond issue.
- **Deficit:** 1.) The excess of an entity's or fund's liabilities over its assets (See Fund Balance). 2.) The excess of expenditures or expenses over revenues during a single accounting period.
- **Department:** A major unit of organization in the City of Loganville comprised of subunits named divisions or cost centers and responsible for the provision of a specific package of services.
- **Depreciation:** (1) Expiration in the service life of capital assets attributable to wear and tear, deterioration, action of the physical elements, inadequacy or obsolescence. (2) The portion of the cost of a capital asset which is charged as an expense during a fiscal period.
- **Encumbrance:** A reservation of funds to cover obligations arising from purchase orders, contracts, or salary commitments that are chargeable to, but not yet paid from, a specific appropriation account.
- **Enterprise Funds:** An enterprise fund is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods or services. It allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy, if any. With an enterprise fund, all costs of service delivery—direct, indirect, and capital costs—are identified. This allows the community to recover total service costs through user fees if it chooses. Enterprise accounting also enables communities to reserve the "surplus" or net assets unrestricted generated by the operation of the enterprise rather than closing it out to the general fund at year-end. Services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.
- **Exemptions:** A discharge, established by statute, from the obligation to pay all or a portion of a property tax. The exemption is available to particular categories of property or persons upon the timely submission and approval of an application to the assessors.
- **Expenditure:** An outlay of money made by municipalities to provide the programs and services within their approved budget.
- **Expense:** Outflows or other using up of assets or incurring of liabilities during a period from delivering or producing goods, rendering services or carrying out other activities that constitute the entity's ongoing major or central operations for example, depreciation. This term applies to Enterprise Funds.
- **Fiscal Year (FY):** A 12-month period of time to which the annual budget applies and at the end of which a governmental unit determines its financial position and the results of its operations.
- **Fiduciary Funds:** Repository of money held by a municipality in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds. These include pension (and other employee benefit) trust funds, investment trust funds, private-purpose trust funds, and agency funds.
- **Fixed Assets:** Long-lived, assets such as buildings, equipment and land obtained or controlled as a result of past transactions or circumstances.
- **Fixed Costs:** Costs that are legally or contractually mandated such as retirement, FICA/Social Security, insurance, debt service costs or interest on loans.
- **Full Faith and Credit:** A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.
- **Fund:** An accounting entity with a self-balancing set of accounts that are segregated for the purpose of carrying on identified activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.
- **Fund Accounting:** Organizing financial records into multiple, segregated locations for money. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues, and expenditures) are accounted for independently in accordance with specific regulations, restrictions or limitations. Examples of funds include the general fund and enterprise funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System (UMAS) use multiple funds.
- **Fund Balance:** Fund Balance is the difference between assets and liabilities of a governmental fund. Because assets may include non-cash items, fund balances may not represent liquid assets.
- **Fund Equity:** The excess of assets over liabilities. A portion of the equity may be reserved or designated; the remainder is Fund Balance.
- **GASB 34:** A major pronouncement of the Governmental Accounting Standards Board that establishes new criteria on the form and content of governmental financial statements. GASB 34 requires a report on overall financial health, not just on individual funds. It requires more complete information on the cost of delivering value estimates on public infrastructure assets, such as bridges, road, sewers, etc. It also requires the presentation of a narrative statement the government's financial performance, trends and prospects for the future.
- **GASB 45:** This is another Governmental Accounting Standards Board major pronouncement that each public entity account for and report other postemployment benefits in its accounting statements. Through actuarial analysis, municipalities must identify the true costs of the OPEB earned by employees over their estimated years of actual service.



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- **GAAP:** Generally Accepted Accounting Principles as determined through common practice or as promulgated by the Governmental Accounting Standards Board, Financial Accounting Standards Board, or various other accounting standards setting bodies.
- **GEFA:** Georgia Environmental Finance Authority (Formerly, Georgia Environmental Facilities Authority).
- **General Fund:** The fund used to account for most financial resources and activities governed by the normal appropriation process.
- **General Obligation Bonds:** Bonds issued by a municipality for purposes allowed by statute that are backed by the full faith and credit of its taxing authority.
- **Governing Body:** A board, committee, commission, or other executive or policymaking body of a municipality or school district.
- **Grant:** A contribution of assets (usually cash) from one government unit or organization to another. Typically, these contributions are made to local governments from the state or federal governments to be used for specific purposes and require distinctive reporting.
- **Hotel/Motel Fund:** This fund is used to account for hotel/motel taxes collected that are restricted for promotion of trade and tourism in the City.
- **Interest:** Compensation paid or to be paid for the use of money, including amounts payable at periodic intervals or discounted at the time a loan is made. In the case of municipal bonds, interest payments accrue on a day-to-day basis, but are paid every six months.
- **Interest Rate:** The interest payable, expressed as a percentage of the principal available for use during a specified period of time. It is always expressed in annual terms.
- **Insurance Premium Tax:** Tax paid by insurance companies for premiums collected inside the City.
- **Investments:** Securities and real estate held for the production of income in the form of interest, dividends, rentals or lease payments. The term does not include fixed assets used in governmental operations.
- **L.O.S.T. (Local Option Sales Tax):** Tax levied at the rate of one percent which applies to the same items as the State sales tax, except that the local option sales tax also applies to sales of motor fuels. In order to impose this tax, the qualifying entity must submit a copy of a resolution showing more than one-half of the votes cast are in favor of the tax.
- **Levy:** To impose taxes, special assessments or service charges for the support of government activities.
- **Liabilities:** Probable future sacrifices of economic benefits, arising from present obligations of a particular entity to transfer assets or provide services to other entities in the future as a result of past transactions or events.
- **Line Item Budget:** A budget that separates spending into categories, or greater detail, such as supplies, equipment, maintenance, or salaries, as opposed to a program budget.
- **Long-Term Debt:** Debt with a maturity of more than one year after the date of issuance.
- **Maturity Date:** The date that the principal of a bond becomes due and payable in full.
- **Mill:** One one-thousandth of a dollar of assessed value. A tax rate of one mill produces one dollar of taxes for each \$1,000 of assessed property valuation.
- **Millage:** Rate used in calculating taxes based upon the value of property, expressed in mills per dollar of property value.
- **Modified Accrual Basis:** Governmental funds use the modified accrual basis of accounting. Revenues are recognized in the period in which they become both available and measurable. Expenditures are recognized at the time a liability is incurred.
- **Municipal(s):** (As used in the bond trade) "Municipal" refers to any state or subordinate governmental unit. "Municipals" (i.e., municipal bonds) include not only the bonds of all political subdivisions, such as cities, towns, school districts, special districts, counties but also bonds of the state and agencies of the state.
- **Note:** A short-term loan, typically with a maturity date of a year or less.
- **Operating Budget:** A plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.
- **Ordinance:** A formal legislative enactment by the governing body of a city. It is not in conflict with any higher form of law, such as state statute or constitutional provision; it has the full force and effect of law within the boundaries of the municipality to which it applies.
- **Principal:** The face amount of a bond, exclusive of accrued interest.
- **Property Tax:** Tax based on assessed value of a property, either real estate or personal. Tax liability falls on the owner of record as of the appraisal date.
- **Proprietary Funds:** This category of funds often emulates the private sector and includes Enterprise Funds. These funds are set up to measure the flow of economic resources (all assets and liabilities) and use the accrual basis of accounting.
- **Purchased Services:** The cost of services that are provided by a vendor.
- **Refunding of Debt:** Transaction where one bond issue is redeemed and replaced by a new bond issue under conditions generally more favorable to the issuer.
- **Real Property:** Land, buildings, permanent fixtures, and improvements.
- **Reserve Fund:** To provide a funding source for extraordinary or unforeseen expenditures.
- **Revaluation:** The assessors of each community are responsible for developing a reasonable and realistic program to achieve the fair cash valuation of property in accordance with constitutional and statutory requirements. The nature and extent of that program will depend on the assessors' analysis and consideration of many factors, including, but not limited to, the status of the existing valuation system, the results of an in-depth sales ratio study, and the accuracy of existing property record information.
- **Revenue Bond:** A bond payable from and secured solely by specific revenues and thereby not a full faith and credit obligation.
- **Revenue:** Increases in the net current assets of a government fund type from other than expenditure refunds and residual equity transfers. Examples include property taxes, licenses and fees, and charges for services.

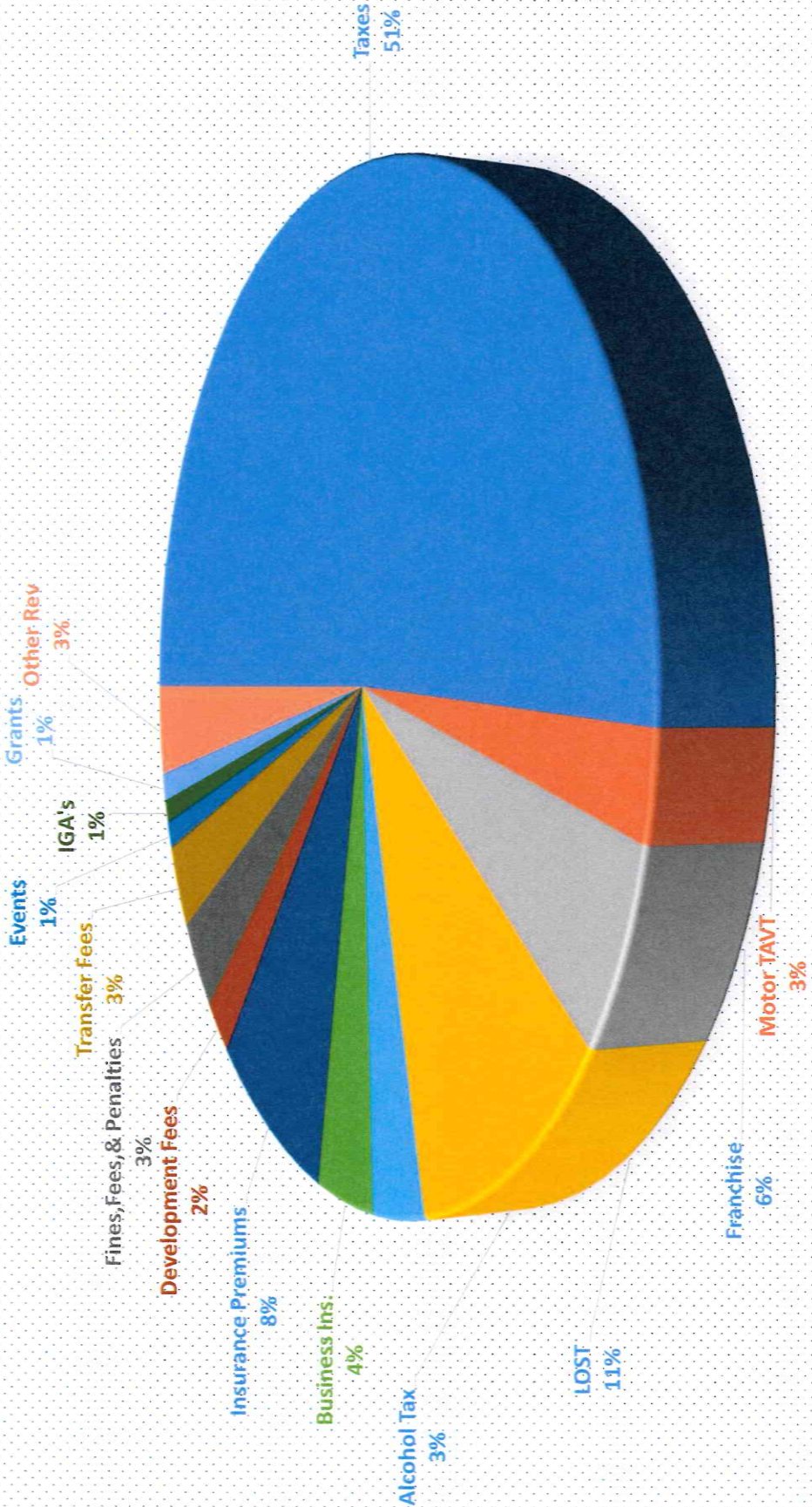


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- **S.P.L.O.S.T. (Special Purpose Local Option Sales Tax):** An additional 1 percent sales tax that may be imposed for a specific time period on the same items as the State sales tax. The tax may be levied with voter approval and must be used for specific capital projects or capital outlay.
- **Special Revenue Fund:** A fund used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) that are legally restricted to expenditures for specified purposes.
- **Tax Digest:** The total assessed value of taxable property for a particular area.
- **Tax Levy:** The total amount to be raised by general property taxes for operations and debt service purposes.
- **Tax:** A compulsory charge levied by a governmental unit for the purpose of raising revenue. These revenues are used to pay for services or improvements provided for the general public benefit.
- **Tax Rate:** The amount of property tax stated in terms of a unit of the municipal tax base.
- **User Fees:** Charges or fees established to recover part or all of the costs incurred in the provision of services by a government; based on the philosophy that the recipient of the benefit should pay for the services.
- **Valuation (100 Percent):** The legal requirement that a community's assessed value on property must reflect its market, or full and fair cash value.



# 100 - GENERAL FUND REVENUE



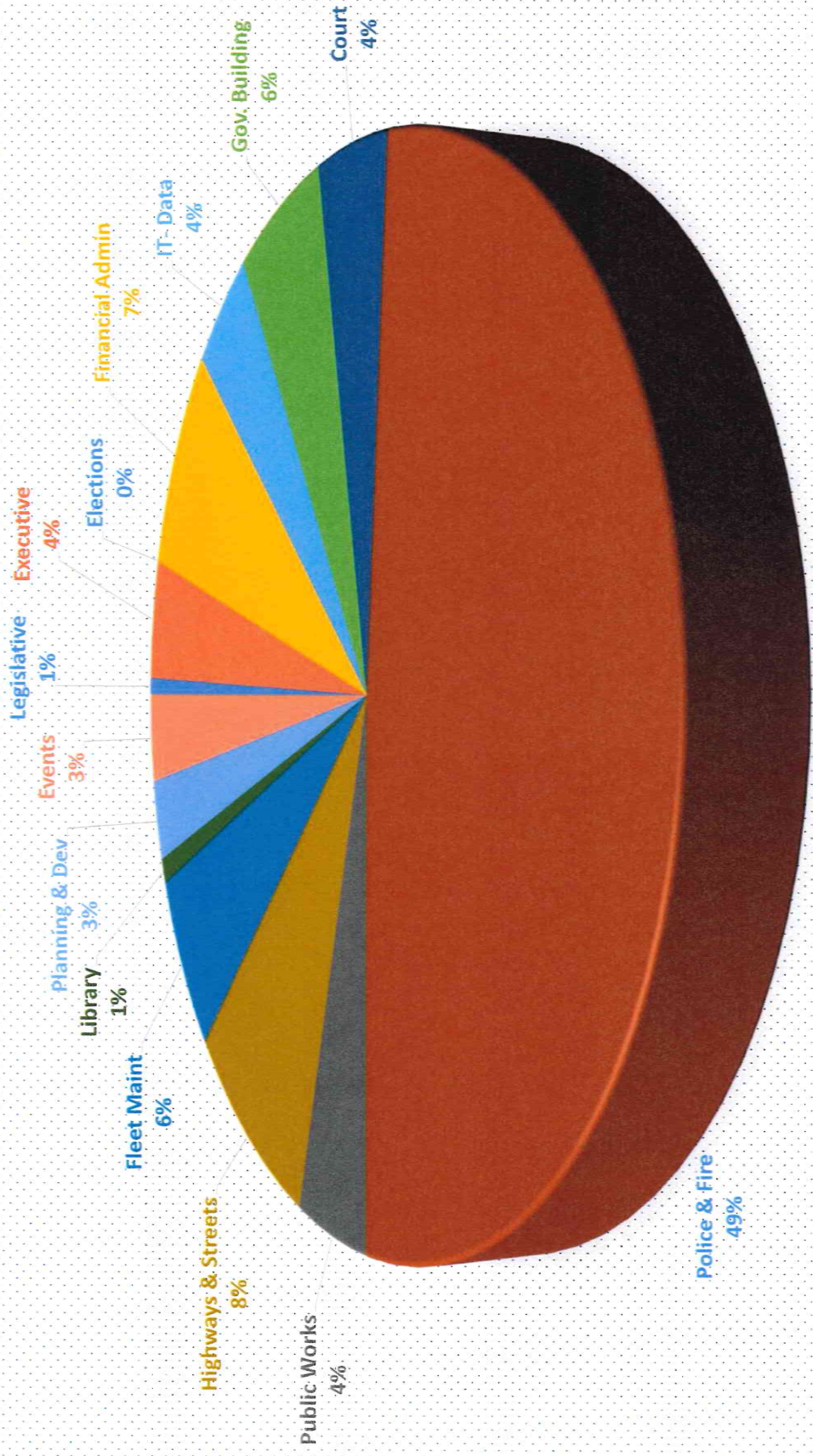


Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent	Comparison	Section 4, Item A.	
					Budget	Budget	1	%
					2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
<b>Fund: 100 - General Fund</b>								
<b>Department: 0000 - Non-Departmental</b>								
<a href="#">100-0000-311100</a>	Real Property Taxes - Current	6,139,715.86	6,864,496.22	7,035,024.48	7,000,000.00	7,800,000.00	800,000.00	11.43%
<a href="#">100-0000-311131</a>	Motor Vehicle Tax - Current	37,176.05	40,942.86	21,573.61	40,000.00	30,000.00	-10,000.00	-25.00%
<a href="#">100-0000-311132</a>	Mobile Home Tax - Current	7,222.60	7,758.55	4,589.80	7,000.00	7,000.00	0.00	0.00%
<a href="#">100-0000-311133</a>	Intangible Tax - Current	159,190.00	133,977.03	71,438.70	130,000.00	100,000.00	-30,000.00	-23.08%
<a href="#">100-0000-311300</a>	Personal Property - Current	424,628.29	442,504.49	450,085.34	445,000.00	465,000.00	20,000.00	4.49%
<a href="#">100-0000-311315</a>	Motor Vehicle Tax/Taxes	621,651.03	697,225.33	490,124.85	600,000.00	650,000.00	50,000.00	8.33%
<a href="#">100-0000-311600</a>	Real Estate Transfer Tax	64,660.01	43,843.84	62,027.01	45,000.00	45,000.00	0.00	0.00%
<a href="#">100-0000-311700</a>	Electric Franchise Tax	604,503.87	662,664.45	715,199.97	670,000.00	750,000.00	80,000.00	11.94%
<a href="#">100-0000-311730</a>	Gas Franchise Tax	91,412.27	104,969.30	126,033.77	110,000.00	135,000.00	25,000.00	22.73%
<a href="#">100-0000-311750</a>	Television Cable Franchise Tax	126,240.36	117,746.92	97,497.77	110,000.00	105,000.00	-5,000.00	-4.55%
<a href="#">100-0000-311760</a>	Telephone Franchise Tax	5,244.32	4,933.88	4,627.55	5,000.00	5,000.00	0.00	0.00%
<a href="#">100-0000-313100</a>	Local Option Sales Tax & Use	2,013,925.93	2,058,489.41	1,381,601.31	1,900,000.00	1,800,000.00	-100,000.00	-5.26%
<a href="#">100-0000-314100</a>	Excise Tax By Drink	37,965.54	41,149.09	36,620.38	40,000.00	45,000.00	5,000.00	12.50%
<a href="#">100-0000-314200</a>	Alcoholic Beverage Excise Tax	450,841.06	436,711.31	383,834.08	450,000.00	455,000.00	5,000.00	1.11%
<a href="#">100-0000-316100</a>	Business & Occupation Taxes	524,462.58	562,464.87	595,423.17	500,000.00	620,000.00	120,000.00	24.00%
<a href="#">100-0000-316200</a>	Insurance Premium Taxes	867,479.71	1,206,197.04	1,253,830.06	1,250,000.00	1,300,000.00	50,000.00	4.00%
<a href="#">100-0000-316400</a>	Energy Excise Tax Gw	1,628.89	1,767.80	1,164.56	1,000.00	1,900.00	900.00	90.00%
<a href="#">100-0000-319110</a>	Real Property Tax Penalties	32,693.17	30,749.82	22,844.69	25,000.00	30,000.00	5,000.00	20.00%
<a href="#">100-0000-319120</a>	Personal Property Tax	2,794.37	7,149.46	4,118.66	5,000.00	5,000.00	0.00	0.00%
<a href="#">100-0000-319500</a>	Fifa	5,700.00	6,400.00	4,800.00	4,000.00	5,000.00	1,000.00	25.00%
<a href="#">100-0000-321110</a>	Beer & Wine License / Permit	33,700.00	31,600.00	35,337.89	32,000.00	36,000.00	4,000.00	12.50%
<a href="#">100-0000-321140</a>	Liquor License / Permit	37,950.00	37,550.00	51,200.00	38,000.00	55,000.00	17,000.00	44.74%
<a href="#">100-0000-322200</a>	Sign Permits	7,500.00	5,100.00	8,900.00	6,000.00	7,000.00	1,000.00	16.67%
<a href="#">100-0000-322240</a>	Development Permits	13,773.90	4,460.00	1,322.50	5,000.00	5,000.00	0.00	0.00%
<a href="#">100-0000-323100</a>	Building Permits	402,253.01	310,815.72	174,097.30	150,000.00	160,000.00	10,000.00	6.67%
<a href="#">100-0000-323190</a>	Fire Inspections	72,252.50	63,399.12	54,247.74	65,000.00	64,000.00	-1,000.00	-1.54%
<a href="#">100-0000-331150</a>	Lci Study Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-0000-334500</a>	Miscellaneous Grants	199,200.00	28,720.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-0000-335100</a>	Htrg Credit	0.00	0.00	457,955.36	0.00	0.00	0.00	0.00%
<a href="#">100-0000-335120</a>	Intergovernmental Revenues	70,639.92	133,794.92	133,794.92	140,000.00	135,000.00	-5,000.00	-3.57%
<a href="#">100-0000-335121</a>	Lmig Road Work	137,552.43	139,734.35	358,703.00	140,000.00	160,000.00	20,000.00	14.29%
<a href="#">100-0000-337102</a>	Dea Reimbursement	8,725.35	40,316.11	22,152.29	0.00	39,600.00	39,600.00	0.00%
<a href="#">100-0000-338000</a>	Housing Auth - In Lieu Of	2,183.00	2,633.00	0.00	2,200.00	2,600.00	400.00	18.18%
<a href="#">100-0000-341120</a>	Probation Fee	237,079.11	193,528.14	144,059.09	180,000.00	160,000.00	-20,000.00	-11.11%
<a href="#">100-0000-341300</a>	Administrative Fee - Capital	90,217.85	91,445.75	31,423.07	50,000.00	40,000.00	-10,000.00	-20.00%
<a href="#">100-0000-341301</a>	Engineering Plan Review Fees	14,305.00	13,228.20	9,062.24	15,000.00	15,000.00	0.00	0.00%
<a href="#">100-0000-341302</a>	Administrative Plan Review	107,201.94	148,962.37	70,530.53	100,000.00	100,000.00	0.00	0.00%
<a href="#">100-0000-341303</a>	Annexation Application	300.00	1,500.00	300.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-0000-341304</a>	Alcoholic Beverage	1,826.43	0.00	0.00	1,600.00	0.00	-1,600.00	-
<a href="#">100-0000-341305</a>	Rezoning Application	500.00	5,000.00	4,000.00	2,000.00	3,000.00	1,000.00	50.00%
<a href="#">100-0000-341306</a>	Variance Application	900.00	300.00	3,100.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-0000-341390</a>	Epd - Npdes Fees	5,469.20	902.40	181.60	1,000.00	500.00	-500.00	-50.00%
<a href="#">100-0000-341391</a>	Sign Reimbursements	0.00	50.00	0.00	0.00	50.00	50.00	0.00%
<a href="#">100-0000-341392</a>	Land Disturbance Permit	7,615.00	2,078.20	300.00	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-0000-341400</a>	Printing & Duplicating Services	564.23	878.85	1,114.56	500.00	1,000.00	500.00	100.00%
<a href="#">100-0000-341700</a>	Admin Charges	67,043.25	69,900.00	56,175.00	70,000.00	72,000.00	2,000.00	2.86%
<a href="#">100-0000-341910</a>	Election Qualifying Fee	1,620.00	0.00	1,440.00	540.00	0.00	-540.00	-
<a href="#">100-0000-342120</a>	Accident Reports	7,734.51	8,290.00	6,495.23	5,000.00	7,500.00	2,500.00	50.00%
<a href="#">100-0000-342220</a>	Police Fd Other	21.94	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-0000-342320</a>	Fingerprinting Fees	398.75	167.00	32.00	100.00	100.00	0.00	0.00%
<a href="#">100-0000-346400</a>	Background Check Fees	12,810.96	10,070.00	7,970.00	7,000.00	7,500.00	500.00	7.14%
<a href="#">100-0000-349300</a>	Bad Check Fees	1,060.01	90.00	90.00	100.00	100.00	0.00	0.00%
<a href="#">100-0000-349900</a>	Other Charges for Service-	0.00	0.00	480.00	0.00	960.00	960.00	0.00%
<a href="#">100-0000-351170</a>	Municipal Court Fines	561,051.25	319,061.00	312,861.19	375,000.00	375,000.00	0.00	0.00%
<a href="#">100-0000-351171</a>	Code Enforcement Fines	450.00	1,050.00	825.00	500.00	500.00	0.00	0.00%
<a href="#">100-0000-351175</a>	Fire Fines And Fees	650.00	850.00	300.00	500.00	500.00	0.00	0.00%

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent	Comparison		
				Budget	Budget	1	%
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
<a href="#">100-0000-361000</a> Interest Revenues	27,433.14	42,021.72	69,702.45	30,000.00	50,000.00	20,000.00	66.67%
<a href="#">100-0000-371200</a> Fire Fund Donations	0.00	0.00	330.00	0.00	0.00	0.00	0.00%
<a href="#">100-0000-371250</a> Police Fund Donations	969.12	4,590.08	23,580.64	100.00	100.00	0.00	0.00%
<a href="#">100-0000-371300</a> D.A.R.E. Fund Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-0000-383000</a> Insurance Proceeds for	282.00	40,664.22	8,712.54	0.00	0.00	0.00	0.00%
<a href="#">100-0000-389000</a> Bank Charges & Misc.	-13,945.25	8,874.84	-5,558.76	3,000.00	3,000.00	0.00	0.00%
<a href="#">100-0000-389150</a> Rental Receipts	84,537.50	117,462.50	61,925.00	70,000.00	80,000.00	10,000.00	14.29%
<a href="#">100-0000-389175</a> Event Receipts	139,545.62	121,142.18	88,544.08	70,000.00	75,000.00	5,000.00	7.14%
<a href="#">100-0000-391220</a> Transfers In - Sanitation Fund	300,000.00	0.00	0.00	250,000.00	440,000.00	190,000.00	76.00%
<a href="#">100-0000-391230</a> Transfer In - Hotel/Motel	47,008.09	52,899.00	31,270.70	35,000.00	50,000.00	15,000.00	42.86%
<a href="#">100-0000-392000</a> Sale Of Surplus Property	1,548.40	99,949.18	43.20	0.00	0.00	0.00	0.00%
<a href="#">100-0000-392001</a> Comp For Loss Of Gen Fixed	33.33	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-0000-392200</a> Property Sale	16,340.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Department: 0000 - Non-Departmental:</b>	<b>14,927,437.40</b>	<b>15,625,220.52</b>	<b>14,989,460.12</b>	<b>15,186,140.00</b>	<b>16,503,910.00</b>	<b>1,317,770.00</b>	<b>8.68%</b>



# 100 - GENERAL FUND EXPENDITURES



Account Number				Parent Budget	Comparison 1 Budget		%
	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	
<b>Fund: 100 - General Fund</b>							
<b>Expense</b>							
<b>Fund: 100 - General Fund</b>							
<b>Expense</b>							
1100 - Legislative	86,693.99	73,567.50	63,879.77	88,900.00	92,100.00	3,200.00	3.60%
1300 - Executive	438,774.52	500,388.02	529,046.34	600,902.00	629,875.00	28,973.00	4.82%
1400 - Elections	17,306.57	50.00	28,633.11	31,500.00	0.00	-31,500.00	-100.00%
1510 - Financial Administration	678,194.60	1,032,432.87	1,000,302.20	1,111,591.00	1,236,805.00	125,214.00	11.26%
1535 - It - Data Processing/Mis	574,580.65	612,389.37	468,184.85	587,200.00	689,936.00	102,736.00	17.50%
1565 - General Gov Building & Pl	701,065.67	656,220.26	588,986.49	874,422.00	948,111.00	73,689.00	8.43%
2000 - Judicial	559,567.56	506,004.82	533,749.87	694,150.00	729,346.00	35,196.00	5.07%
3200 - Police	3,133,181.74	3,400,248.10	3,426,734.08	3,953,070.64	4,248,786.00	295,715.36	7.48%
3500 - Fire	2,984,767.19	2,946,111.60	2,972,825.60	3,537,682.00	3,791,741.00	254,059.00	7.18%
4100 - Public Works	538,149.20	705,843.76	693,194.16	792,240.00	726,084.00	-66,156.00	-8.35%
4200 - Highways And Streets	968,834.07	1,047,127.26	981,661.06	1,478,900.00	1,366,275.00	-112,625.00	-7.62%
4900 - Fleet Maintenance & Shop	810,201.00	834,652.83	723,511.15	982,800.00	978,500.00	-4,300.00	-0.44%
6500 - Libraries	133,238.00	133,238.00	136,785.38	140,238.00	139,238.00	-1,000.00	-0.71%
7400 - Planning & Zoning	415,105.26	431,218.96	405,638.18	464,125.00	439,890.00	-24,235.00	-5.22%
7545 - Economic Development -	304,165.63	342,415.69	354,467.40	440,950.00	487,223.00	46,273.00	10.49%
7550 - 7550	0.00	26,805.65	0.00	0.00	0.00	0.00	0.00%
<b>Total Expense:</b>	<b>12,343,825.65</b>	<b>13,248,714.69</b>	<b>12,907,599.64</b>	<b>15,778,670.64</b>	<b>16,503,910.00</b>	<b>725,239.36</b>	<b>4.60%</b>
<b>Total Fund: 100 - General Fund:</b>	<b>12,343,825.65</b>	<b>13,248,714.69</b>	<b>12,907,599.64</b>	<b>15,778,670.64</b>	<b>16,503,910.00</b>	<b>725,239.36</b>	<b>4.60%</b>
<b>Report Total:</b>	<b>12,343,825.65</b>	<b>13,248,714.69</b>	<b>12,907,599.64</b>	<b>15,778,670.64</b>	<b>16,503,910.00</b>	<b>725,239.36</b>	<b>4.60%</b>





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## Legislative

- Skip Baliles - Mayor
- Bill DuVall – Vice Mayor
- Anne Huntsinger - Council Member
- Melanie Long - Council Member
- Lisa Newberry - Council Member
- Branden Whitfield - Council Member
- Patti Wolfe - Council Member

**Total FY2025 budgeted expenditures for the Legislative Department are \$92,100.00**

The legislative authority of the government of the city, except as otherwise specifically provided in the Charter, shall be vested in a city council to be composed of a mayor and six council members. The mayor and council members shall be elected in the manner provided by Article V of this Charter. The mayor and council members who are in office on the effective date of the Charter shall serve until the expiration of the term of office to which they were elected and until their successors are elected and qualified.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 100 - General Fund</b>							
<b>Expense</b>							
<b>Department: 1100 - Legislative</b>							
<a href="#">100-1100-511100</a> Salaries & Wages - Council	49,360.00	46,840.00	44,000.00	48,000.00	48,000.00	0.00	0.00%
<a href="#">100-1100-512200</a> Fica & Medicare	3,776.03	3,583.27	3,366.00	3,800.00	3,800.00	0.00	0.00%
<a href="#">100-1100-512400</a> Pmts To Retirement Sys	6,850.04	6,762.09	6,073.20	6,850.00	8,700.00	1,850.00	27.01%
<a href="#">100-1100-512810</a> Uniforms	450.10	73.46	3,821.00	1,500.00	1,500.00	0.00	0.00%
<a href="#">100-1100-521201</a> Legal Expenses	13,528.00	11,534.50	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1100-521301</a> Computer Services	60.71	-39.83	0.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-1100-523400</a> Printing & Binding	425.62	0.00	243.22	250.00	250.00	0.00	0.00%
<a href="#">100-1100-523500</a> Travel	2,398.08	237.65	0.00	2,500.00	3,000.00	500.00	20.00%
<a href="#">100-1100-523600</a> Dues & Fees	15.00	1,365.00	490.00	1,000.00	1,500.00	500.00	50.00%
<a href="#">100-1100-523700</a> Education & Training	7,284.35	1,735.00	3,711.56	20,000.00	20,000.00	0.00	0.00%
<a href="#">100-1100-523900</a> Other	1,125.56	427.06	678.74	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-1100-529910</a> Municipal Meetings	707.51	518.98	334.40	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-1100-529989</a> Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1100-531100</a> General Supplies & Mater	182.73	446.12	898.38	650.00	1,000.00	350.00	53.85%
<a href="#">100-1100-531300</a> Food	530.26	84.20	263.27	850.00	850.00	0.00	0.00%
<a href="#">100-1100-531700</a> Other Supplies	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
<b>Total Department: 1100 - Legislative:</b>	<b>86,693.99</b>	<b>73,567.50</b>	<b>63,879.77</b>	<b>88,900.00</b>	<b>92,100.00</b>	<b>3,200.00</b>	<b>3.60%</b>



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# Executive Department

**Danny Roberts**  
**City Manager**

**Total FY2025 budgeted expenditures for the Executive Department are \$629,875.00**

The city manager is responsible for the administration of all the day to day operations, directs and supervises the administration of all departments, offices and agencies; prepares and submits the annual budget and capital program to the council; reports on the finances and administrative activities of the City as of the end of each fiscal year, and shall be custodian of the official city seal. The Executive Department is staffed with 3 full-time employees.

**Objectives:**

- Provide strategic leadership that supports the City's mission and strategic goals
- Ensure a strong and sustainable financial condition for the City
- Promote citizen involvement and governmental transparency
- Allocating resources to meet the city's needs while staying within the budget
- Complying with all Federal, State and Local laws
- Strategic planning



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## Human Resources Department

**Kristi Ash**  
**Director**

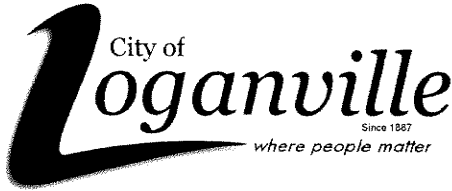
The Human Resources Department is responsible for planning, organizing, directing and implementing the City’s Human Resources Programs. Our goal is to develop an outstanding workforce through effective employee recruitment and hiring; provide a competitive compensation and benefits package; develop training programs for the advancement of employees; and develop policies that enhance the operation of city business and improve service to our citizens and community.

### **Objectives:**

- Recruiting and hiring qualified employees
- Maintaining personnel records
- Administering employee compensation and benefit packages
- Policy development and implementation
- Complying with all Federal, State and Local laws
- Informing and training Department Heads and Supervisors on policies and procedures and laws that affect their day to day operations of employee management



Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	%	
					2023-2024 Approved	Budget 2024-2025 Recommended	Increase / (Decrease)	
<b>Department: 1300 - Executive</b>								
<a href="#">100-1300-511100</a>	Salaries & Wages - Executive	254,577.01	262,081.46	274,109.82	312,230.00	335,000.00	22,770.00	7.29%
<a href="#">100-1300-511300</a>	Overtime Pay	0.00	0.00	0.00	500.00	0.00	-500.00	-100.00%
<a href="#">100-1300-512100</a>	Group Insurance	78,305.51	85,954.55	83,501.29	90,852.00	92,000.00	1,148.00	1.26%
<a href="#">100-1300-512200</a>	Fica & Medicare	20,018.67	19,498.58	20,873.11	24,000.00	25,000.00	1,000.00	4.17%
<a href="#">100-1300-512400</a>	Pmts To Retirement Sys	35,676.73	36,626.70	34,506.40	41,520.00	68,475.00	26,955.00	64.92%
<a href="#">100-1300-512700</a>	Workers Compensation	511.66	507.53	802.70	802.70	800.00	-2.70	-0.34%
<a href="#">100-1300-512810</a>	Uniforms	539.22	285.35	4,672.43	4,719.67	3,000.00	-1,719.67	-36.44%
<a href="#">100-1300-521200</a>	Professional Services	0.00	6,777.02	39,500.00	41,750.00	15,000.00	-26,750.00	-64.07%
<a href="#">100-1300-521201</a>	Legal Expenses	7,182.00	10,641.50	5,250.00	5,250.00	7,500.00	2,250.00	42.86%
<a href="#">100-1300-521202</a>	Engineering Fees	18,248.62	44,589.50	52,454.00	53,477.63	50,000.00	-3,477.63	-6.50%
<a href="#">100-1300-522204</a>	Building Repairs & Maint	0.00	327.06	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1300-523400</a>	Printing & Binding	0.00	749.65	0.00	1,000.00	0.00	-1,000.00	-100.00%
<a href="#">100-1300-523500</a>	Travel	712.95	559.50	658.81	3,000.00	5,000.00	2,000.00	66.67%
<a href="#">100-1300-523510</a>	City Manager Car Allowance	9,551.50	8,998.50	8,050.00	9,100.00	9,100.00	0.00	0.00%
<a href="#">100-1300-523600</a>	Dues & Fees	493.57	8,254.02	176.00	4,000.00	8,000.00	4,000.00	100.00%
<a href="#">100-1300-523700</a>	Education & Training	218.66	1,155.00	1,624.28	2,500.00	3,000.00	500.00	20.00%
<a href="#">100-1300-523900</a>	Other	7,686.29	2,990.25	135.00	200.00	2,500.00	2,300.00	1,150.00%
<a href="#">100-1300-529910</a>	Municipal Meetings	15.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1300-529989</a>	Contingency	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
<a href="#">100-1300-531100</a>	General Supplies & Mater	1,320.75	283.56	455.50	1,500.00	1,000.00	-500.00	-33.33%
<a href="#">100-1300-531101</a>	Office Supplies	777.44	122.36	667.45	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-1300-531102</a>	Computer Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1300-531114</a>	Flowers & Plants	744.38	441.97	315.27	500.00	500.00	0.00	0.00%
<a href="#">100-1300-531300</a>	Food	2,182.11	4,926.90	1,233.46	3,000.00	500.00	-2,500.00	-83.33%
<a href="#">100-1300-531600</a>	Sm Equip Purchase <\$5,000	0.00	4,617.06	0.00	0.00	1,000.00	1,000.00	0.00%
<a href="#">100-1300-531700</a>	Other Supplies	0.00	0.00	60.82	0.00	500.00	500.00	0.00%
<b>Total Department: 1300 - Executive:</b>		<b>438,774.52</b>	<b>500,388.02</b>	<b>529,046.34</b>	<b>600,902.00</b>	<b>629,875.00</b>	<b>28,973.00</b>	<b>4.82%</b>



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## Elections

**Total FY2025 budgeted expenditures for the Elections Department are \$0.00**

Candidates for nomination for any public municipal office in any primary, and candidates for any public municipal office in any election shall be nominated or elected by a plurality of the votes cast to fill such nomination or public office.

To qualify to run for office individuals must be at least 18 years of age, be a registered voter of the City of Loganville and must be a City of Loganville resident at least one year immediately prior to the date of his or her election. The qualifying fee shall be 3% of the annual salary of each office of mayor & council. Qualifying fees are non-refundable.

Elections are conducted by the Walton County Board of Election.

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1		
					2023-2024 Approved	Budget	2024-2025 Recommended	Increase / (Decrease)
Fund: 100 - General Fund								
Expense								
<b>Department: 1400 - Elections</b>								
<a href="#">100-1400-521206</a>	Election Expense-Contract Service	17,206.57	0.00	28,633.11	30,000.00	0.00	-30,000.00	-100.00%
<a href="#">100-1400-523301</a>	Advertising Expense	100.00	50.00	0.00	500.00	0.00	-500.00	-100.00%
<a href="#">100-1400-531100</a>	General Supplies & Mater	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%
	<b>Total Department: 1400 - Elections:</b>	<b>17,306.57</b>	<b>50.00</b>	<b>28,633.11</b>	<b>31,500.00</b>	<b>0.00</b>	<b>-31,500.00</b>	<b>-100.00%</b>



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## Finance Department

Natalie Warnack  
Director

**Total FY2025 budgeted expenditures for the Finance Development department are \$1,236,805.00**

The Finance Department has the responsibility to maintain strong financial health and growth for the City and oversees all accounting practices and financial functions of the City. Major financial responsibilities include budgeting, accounts payable, account receivables, financial reporting and purchasing. Utility Billing, Property Tax and Occupational Tax administration and collection also fall within this department. The Finance Department is staffed with 11 full-time employees.

### Objectives:

- Continue to produce accurate financial reports.
- Continue to have strong collection rates in Utility Billing, Property Tax, and Occupational Tax.
- Continue to maintain sound and balanced financial stability for the City.
- Continue to have a clean independent external audit.
- Continue to strive for no material findings in the annual external audit.
- Remain in compliance with all State and Federal reporting to continue receiving State and Federal grant funding.



Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Increase / (Decrease)	%
					2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Department: 1510 - Financial Administration</b>								
<a href="#">100-1510-511100</a>	Salaries & Wages - Gen Adm/Ch	290,296.74	297,548.14	363,243.49	424,000.00	460,000.00	36,000.00	8.49%
<a href="#">100-1510-511300</a>	Overtime Pay	2,336.49	1,941.28	1,641.94	2,400.00	2,500.00	100.00	4.17%
<a href="#">100-1510-512100</a>	Group Insurance	98,748.00	106,056.00	125,040.00	140,900.00	150,000.00	9,100.00	6.46%
<a href="#">100-1510-512200</a>	Fica & Medicare	23,113.12	21,723.89	27,351.63	31,750.00	35,500.00	3,750.00	11.81%
<a href="#">100-1510-512400</a>	Pmts To Retirement Sys	39,244.44	291,867.79	39,525.50	47,500.00	94,000.00	46,500.00	97.89%
<a href="#">100-1510-512700</a>	Workers Compensation	5,767.47	3,733.80	4,284.30	4,284.30	4,500.00	215.70	5.03%
<a href="#">100-1510-512810</a>	Uniforms	0.00	466.49	0.00	0.00	500.00	500.00	0.00%
<a href="#">100-1510-521101</a>	Fifa Expense	1,309.00	1,540.00	1,164.00	1,500.00	1,500.00	0.00	0.00%
<a href="#">100-1510-521200</a>	City Attorney & Retainer	4,997.00	34,679.23	187,181.32	160,000.00	180,000.00	20,000.00	12.50%
<a href="#">100-1510-521202</a>	Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1510-521203</a>	Audit Fees	12,500.00	25,609.75	31,100.00	31,100.00	35,500.00	4,400.00	14.15%
<a href="#">100-1510-521205</a>	Cpa Expense	4,250.00	6,615.00	10,033.75	12,000.00	12,000.00	0.00	0.00%
<a href="#">100-1510-521207</a>	Codification Of City Code	1,500.00	3,144.37	11,979.80	11,183.50	9,000.00	-2,183.50	-19.52%
<a href="#">100-1510-521302</a>	Drug Testing	50.00	0.00	50.00	50.00	50.00	0.00	0.00%
<a href="#">100-1510-522201</a>	Office Equip-Rep & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1510-523130</a>	General Liability	41,495.00	47,904.00	57,369.00	57,369.00	58,000.00	631.00	1.10%
<a href="#">100-1510-523201</a>	Postage	6,427.33	6,177.58	5,409.54	7,500.00	7,500.00	0.00	0.00%
<a href="#">100-1510-523301</a>	Advertising Expense	-4,981.80	2,154.00	2,556.00	2,316.00	2,500.00	184.00	7.94%
<a href="#">100-1510-523400</a>	Printing & Binding	862.50	300.00	0.00	215.70	300.00	84.30	39.08%
<a href="#">100-1510-523500</a>	Travel	0.00	0.00	495.38	495.38	500.00	4.62	0.93%
<a href="#">100-1510-523600</a>	Dues & Fees	5,142.91	25,733.91	10,122.89	10,000.00	12,000.00	2,000.00	20.00%
<a href="#">100-1510-523700</a>	Education & Training	0.00	229.00	0.00	504.62	2,000.00	1,495.38	296.34%
<a href="#">100-1510-523900</a>	Other	1,420.78	4,312.79	3,504.75	4,000.00	3,500.00	-500.00	-12.50%
<a href="#">100-1510-531100</a>	General Supplies & Materials	3,298.25	6,243.15	3,791.45	4,000.00	4,000.00	0.00	0.00%
<a href="#">100-1510-531101</a>	Office Supplies	6,378.76	7,481.88	6,493.73	6,500.00	7,500.00	1,000.00	15.38%
<a href="#">100-1510-531112</a>	Flowers & Plants	0.00	284.32	0.00	500.00	0.00	-500.00	-100.00%
<a href="#">100-1510-531300</a>	Food	188.88	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1510-531600</a>	Sm Equip Purchase <\$5,000	0.00	1,870.35	8,257.77	8,260.00	1,000.00	-7,260.00	-87.89%
<a href="#">100-1510-531700</a>	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1510-541200</a>	Site Improvements	0.00	0.00	0.00	10,317.50	20,000.00	9,682.50	93.85%
<a href="#">100-1510-541300</a>	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1510-574000</a>	Bad Debt Expense	908.45	1,874.87	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1510-581200</a>	Principal - Lease	107,134.68	109,500.27	83,709.00	111,920.00	114,400.00	2,480.00	2.22%
<a href="#">100-1510-582200</a>	Interest - Leases	25,806.60	23,441.01	15,996.96	21,025.00	18,555.00	-2,470.00	-11.75%
<b>Total Department: 1510 - Financial Administration:</b>		<b>678,194.60</b>	<b>1,032,432.87</b>	<b>1,000,302.20</b>	<b>1,111,591.00</b>	<b>1,236,805.00</b>	<b>125,214.00</b>	<b>11.26%</b>

## Finance Dept Fees

### Property Tax

2023 Walton Millage Rate	10.09%
2023 Gwinnett Millage Rate	8.83%
10% late Fee	Applied if not paid by original due date
Fifa	\$50 applied 1st week of Jan.
Stage 1	\$65.00 applied 1st week of Feb.
Stage 2	\$145.00 applies 1st week of March
Advertisement fee	
applied 1st week of May and depends on number of properties being listed in newspaper for tax sale	

### Excise Liquor by the Drink Tax

3% of liquor sales by the drink
If paid after the 10th they pay 10% of the sales amount of \$100 whichever is greater

### Beer tax

Per barrels	0.0042
Per liter	.22/liter
Per 16oz	0.066

### Utility Fees

Admin Fee (Disconnect/Reconnect	\$50.00
Late Penalty	10%
Setup Fee New Service	\$50.00
Utility Deposit New Service	\$175.00
Return Check Fee	\$30.00
After Hours Connect Fee	\$125.00
Credit Card Fee	3%
Hydrant Meter Deposit	\$700.00

### Sanitation Fees

Residential	\$19.50	Per month
Senior	\$16.35	Per month
Additional Can	\$11.00	Per month

Recycle Bin	\$6.00	Per month
Recycle Cart	\$12.00	Per month

**\*Application fee for Frontload or Rolloff \$50.00\***

Commercial Front Load	2yrd	4yrd	6yrd	8yrd
1x week	\$55.73	\$110.88	\$165.91	\$221.05
2x week	\$110.88	\$221.17	\$331.33	\$441.50
3x week	\$165.91	\$331.33	\$496.52	\$661.84
4x week	\$221.05	\$441.50	\$661.84	\$882.29
5x week				\$1,102.74

Recycling (8yrd)	Only serviced 3x per week M/TH/F			
1x week	\$70.19	VERTIPAC	6YDX2	8YDX2
2x week	\$127.64	Racetrack		\$676.82
3x week	\$191.24	Walgreens		
		CVS		\$802.43
Extra pick up	\$41.59			
Contamination Fee	\$99.82			

**Rolloff Temp Open & Perm Roll off**

	Haul Rate	Disposal Rate (per ton)	Monthly Rate (per day)
20 yrd	\$190.14	\$68.67	\$2.56
30 yrd	\$190.14	\$68.67	\$2.56

**Perm Open Top Monthly Rental:**

\$58.83 - \$79.39

Compactors	Flat Haul Charge	Disposal	Monthly Rental
20yrd	\$190.14	\$68.67	\$490.23
30yrd	\$190.14	\$68.67	\$530.10
40yrd	\$190.14	\$68.67	\$563.23

**Receiver Only Rental**

\$124.78

Fiber Senior Center	IT charge	\$80.00
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Fuel surcharge for WC fire & ems	Admin Fee	\$50.00 plus fuel
Current fuel rate		
<b>Occupational Tax License</b>		
Home Base Occupational Application	\$55.00	\$40.00 (prorated after July 1st)
Commercial Occupational Application - fire inspection included	\$130.00	\$77.50 (prorated after July 1st)
Grease Trap Fee	\$150.00	
Special Event Fee	\$150.00	(Not in City Limits)
Special Event Fee	\$50.00	(In City Limits)
Reprint of Business License	\$25.00	
Peddler Permit Fee's	1 day - \$25.00	
	2 days - \$50.00	
	3 days - \$75.00	
	1 week - \$100.00	
	1 month - \$150.00	
	2 months - \$200.00	
More than 2 months	\$300.00	
	1 week - \$100.00	
	1 month - \$150.00	
	2 months - \$200.00	
More than 2 months	\$300.00	



## Alcohol Fees

License application fee - investigative and administrative fee is non-refundable	\$250.00	Yearly
Transfer of license fee	\$300.00	
Retail dealers distilled spirits	\$3,500.00	Yearly
Retail dealers beer & wine	\$1,000.00	Yearly
Retail dealer beer & wine in original packaging	\$1,000.00	Yearly
Retail packager dealer of beer, wine & distilled	\$4,500.00	Yearly
Wholesale dealer beer & wine - principal place of business is in city	\$1,000.00	Yearly
Wholesale dealer distilled spirits - principal place of business in city	\$3,500.00	Yearly
Wholesale dealer of alcohol - principal place of business not in city	\$100.00	Yearly
Temporary license for nonprofit organizations	\$25.00	Daily
Temporary license for for-profit organizations	\$150.00	Daily
Non profit private club, beer & wine consumed on premises	\$750.00	Yearly
Non profit private club, distilled spirits consumed on premises	\$750.00	Yearly
Hotel/motel "in room service"	\$250.00	Yearly
Distilleries or micro-distilleries	\$3,000.00	Yearly
Breweries or micro-breweries	\$1,000.00	Yearly
Brewpubs	\$750.00	Yearly
Wine shops	\$750.00	Yearly
Beer & wine amenities license	\$100.00	Yearly
Alcoholic beverage caterer beer & wine license	\$1,000.00	Yearly
Alcoholic beverage caterer distilled spirits license	\$1,000.00	Yearly
Special events facility beer & wine consumed on premises	\$1,000.00	Yearly
Special events facility distilled spirits consumed on premises	\$3,000.00	Yearly





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## Information Technology Department

Kyle Mackenzie  
Director

**Total FY2025 budgeted expenditures for IT Department are \$689,936.00**

The Technology Department provides informational and technological support for all departments as well as customer service for the city council, employees and citizens. The Technology Department strives to improve the experience of the citizens and employees through quality improvement projects. They accomplish this by implementing tech that speeds up and simplifies daily tasks. The IT Department is staffed with 2 full-time employees & 1 part-time employee.

**Objectives:**

- Maintain security best practices to prevent unwanted disbursement of personal information and documentation.
- Ensure Technical systems are functional daily to support all daily operations.
- Provide courteous and prompt service to all employees in need of support issue resolution.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Increase / (Decrease)	%
					2023-2024 Approved	Budget		
<b>Department: 1535 - It - Data Processing/Mis</b>								
<a href="#">100-1535-511100</a>	Regular Pay	184,926.01	142,841.33	158,147.47	181,100.00	198,264.00	17,164.00	9.48%
<a href="#">100-1535-511300</a>	Overtime Pay	538.78	1,230.07	1,547.15	1,500.00	1,000.00	-500.00	-33.33%
<a href="#">100-1535-512100</a>	Group Insurance	41,409.75	29,997.00	29,108.75	35,000.00	34,000.00	-1,000.00	-2.86%
<a href="#">100-1535-512200</a>	Fica & Medicare	13,949.42	10,603.50	12,085.02	11,500.00	15,168.00	3,668.00	31.90%
<a href="#">100-1535-512400</a>	Pmts To Retirement Sys	25,259.15	17,042.08	19,674.20	21,000.00	40,556.00	19,556.00	93.12%
<a href="#">100-1535-512810</a>	Uniforms	734.76	698.51	743.93	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-1535-521208</a>	Professional Service	4,250.00	849.00	4,450.00	5,000.00	13,000.00	8,000.00	160.00%
<a href="#">100-1535-521301</a>	Computer Services	103,329.35	106,452.46	88,250.11	151,100.00	150,069.00	-1,031.00	-0.68%
<a href="#">100-1535-521302</a>	Drug Testing	0.00	0.00	0.00	50.00	50.00	0.00	0.00%
<a href="#">100-1535-522201</a>	Office Equip-Rep & Maint	29,587.06	33,564.56	24,235.19	27,000.00	18,869.00	-8,131.00	-30.11%
<a href="#">100-1535-522206</a>	Computer Repair & Maint	32,336.30	9,571.78	1,544.89	17,000.00	14,500.00	-2,500.00	-14.71%
<a href="#">100-1535-522320</a>	Rental-Equipment/Vehicle	0.00	0.00	325.00	0.00	0.00	0.00	0.00%
<a href="#">100-1535-523130</a>	General Liability	9,461.00	12,438.40	25,808.00	25,810.00	30,000.00	4,190.00	16.23%
<a href="#">100-1535-523200</a>	Telephone	55,102.01	61,793.97	53,623.02	58,000.00	54,961.00	-3,039.00	-5.24%
<a href="#">100-1535-523201</a>	Postage	273.69	15.79	79.10	250.00	0.00	-250.00	-100.00%
<a href="#">100-1535-523500</a>	Travel	0.00	0.00	0.00	800.00	0.00	-800.00	-100.00%
<a href="#">100-1535-523600</a>	Dues & Fees	14.50	21.00	339.00	1,500.00	200.00	-1,300.00	-86.67%
<a href="#">100-1535-523700</a>	Education & Training	798.00	330.00	175.00	11,100.00	3,500.00	-7,600.00	-68.47%
<a href="#">100-1535-523900</a>	Other	10,497.73	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-1535-531100</a>	General Supplies & Mater	909.52	789.22	1,172.10	800.00	500.00	-300.00	-37.50%
<a href="#">100-1535-531101</a>	Office Supplies	1,471.97	1,165.25	773.85	1,500.00	1,000.00	-500.00	-33.33%
<a href="#">100-1535-531102</a>	Computer Supplies	1,099.88	0.00	15,080.15	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-1535-531600</a>	Sm Equip Purchase <\$5,000	8,694.94	55,680.80	31,022.92	33,190.00	49,299.00	16,109.00	48.54%
<a href="#">100-1535-531700</a>	Other Supplies	14.86	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1535-541400</a>	Infrastructure	0.00	79,304.65	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1535-542100</a>	Machinery & Equipment	0.00	0.00	0.00	0.00	61,000.00	61,000.00	0.00%
<a href="#">100-1535-542200</a>	Vehicles	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1535-542400</a>	Computer Equipment	49,921.97	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Department: 1535 - It - Data Processing/Mis:</b>		<b>574,580.65</b>	<b>612,389.37</b>	<b>468,184.85</b>	<b>587,200.00</b>	<b>689,936.00</b>	<b>102,736.00</b>	<b>17.50%</b>



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## General Government Building

Dustin McAlpin  
Director

**Total FY2025 budgeted expenditures for the General Government Building department are \$948,111.00**

The General Government Department is responsible for the construction, renovation, and maintenance of buildings and properties owned by the City of Loganville. This department operates in a prompt, efficient, and cost-effective manner to best serve city employees and citizens of Loganville. The General Government Department is staffed with 4 full-time employees.

### Objectives:

- Continue to maintain city assets including buildings and properties to best serve the employees and citizens of Loganville, while remaining cost-effective.
- Provide timely services to keep city properties and buildings functional, safe, clean, and efficient for employees and citizens.
- Perform preventative maintenance to ensure that a proactive approach is taken with all city properties to address any potential issues that may arise - this includes inspections and repairs of assets and equipment to minimize failures and increase longevity.
- Oversee and provide ongoing maintenance to ensure that all structures, HVAC, plumbing, electrical, lighting systems, and equipment remain functional and efficient.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Increase / (Decrease)	%	
				2023-2024 Approved	2024-2025 Recommended			
<b>Department: 1565 - General Gov Building &amp; PI</b>								
<a href="#">100-1565-511100</a>	Regular Pay	134,490.32	81,677.67	92,339.34	105,250.00	200,765.00	95,515.00	90.75%
<a href="#">100-1565-512100</a>	Group Insurance	60,031.00	38,888.00	46,583.25	55,000.00	72,312.00	17,312.00	31.48%
<a href="#">100-1565-512200</a>	Fica & Medicare	10,218.05	5,860.47	6,919.04	7,871.00	15,359.00	7,488.00	95.13%
<a href="#">100-1565-512400</a>	Pmts To Retirement Sys	27,365.51	9,582.65	12,025.90	14,450.00	41,020.00	26,570.00	183.88%
<a href="#">100-1565-512700</a>	Workers Compensation	16,656.13	15,621.33	20,682.41	22,950.00	25,000.00	2,050.00	8.93%
<a href="#">100-1565-512810</a>	Uniforms	2,331.38	119.95	516.61	2,500.00	3,000.00	500.00	20.00%
<a href="#">100-1565-521200</a>	Contracted Professional Services	21,711.61	36,443.44	31,371.48	40,000.00	40,000.00	0.00	0.00%
<a href="#">100-1565-521301</a>	Computer Services	0.00	59.98	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1565-521302</a>	Drug Testing	0.00	50.00	0.00	100.00	200.00	100.00	100.00%
<a href="#">100-1565-522201</a>	Office Equip-Rep & Maint	1,984.51	2,287.76	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1565-522203</a>	Mach & Equip Rep & Maint	0.00	20,389.76	0.00	1,500.00	0.00	-1,500.00	-100.00%
<a href="#">100-1565-522204</a>	Building Repairs & Maint	81,863.84	151,172.84	134,730.34	135,000.00	135,000.00	0.00	0.00%
<a href="#">100-1565-522207</a>	Park Maintenance & Recreation	2,510.45	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-1565-523140</a>	Property Insurance	16,522.44	17,000.00	21,014.00	21,014.00	23,000.00	1,986.00	9.45%
<a href="#">100-1565-523200</a>	Telephone	2,253.94	902.24	102.58	0.00	0.00	0.00	0.00%
<a href="#">100-1565-523500</a>	Travel	0.00	407.31	0.00	500.00	0.00	-500.00	-100.00%
<a href="#">100-1565-523700</a>	Education & Training	0.00	170.00	0.00	1,000.00	0.00	-1,000.00	-100.00%
<a href="#">100-1565-523800</a>	Licenses	80.00	0.00	0.00	100.00	0.00	-100.00	-100.00%
<a href="#">100-1565-523900</a>	Other	2,118.28	52.99	300.94	2,500.00	0.00	-2,500.00	-100.00%
<a href="#">100-1565-531100</a>	General Supplies & Mater	10,023.16	10,726.12	5,791.52	15,000.00	12,000.00	-3,000.00	-20.00%
<a href="#">100-1565-531105</a>	Hand Tools	276.56	456.37	321.93	1,500.00	1,500.00	0.00	0.00%
<a href="#">100-1565-531210</a>	Water & Sewer Utility	52,475.24	55,574.03	42,941.86	60,000.00	60,000.00	0.00	0.00%
<a href="#">100-1565-531220</a>	Natural Gas	31,259.53	33,161.72	29,203.64	35,000.00	35,000.00	0.00	0.00%
<a href="#">100-1565-531230</a>	Electricity	184,883.51	162,746.07	144,109.38	190,000.00	180,000.00	-10,000.00	-5.26%
<a href="#">100-1565-531600</a>	Sm Equip Purchase <\$5,000	122.55	5,177.82	0.00	3,187.00	4,500.00	1,313.00	41.20%
<a href="#">100-1565-531700</a>	Other Supplies	156.26	1,919.74	32.27	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-1565-541200</a>	Site Improvements	13,131.88	0.00	0.00	158,000.00	97,455.00	-60,545.00	-38.32%
<a href="#">100-1565-542100</a>	Machinery	28,599.52	5,772.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Department: 1565 - General Gov Building &amp; PI:</b>		<b>701,065.67</b>	<b>656,220.26</b>	<b>588,986.49</b>	<b>874,422.00</b>	<b>948,111.00</b>	<b>73,689.00</b>	<b>8.43%</b>



Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	to Parent Budget		
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	%	
Fund: 100 - General Fund								
Expense								
Department: 6500 - Libraries								
<a href="#">100-6500-522204</a> Building Repairs & Maint	0.00	0.00	3,547.38	7,000.00	6,000.00	-1,000.00	-14.29%	
<a href="#">100-6500-572030</a> Library - Uncle Remus	133,238.00	133,238.00	133,238.00	133,238.00	133,238.00	0.00	0.00%	
<b>Total Department: 6500 - Libraries:</b>	<b>133,238.00</b>	<b>133,238.00</b>	<b>136,785.38</b>	<b>140,238.00</b>	<b>139,238.00</b>	<b>-1,000.00</b>	<b>-0.71%</b>	



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# Municipal Court

**Kimberly Pickens  
Court Administrator**

**Total FY2025 budgeted expenditures for Municipal Court are \$729,346.00**

The City of Loganville Municipal Court has jurisdiction over traffic cases occurring within the city limits, cases involving city ordinances, and certain specified misdemeanor offenses. Arraignment cases are heard on the first and third Thursday of each month. Trials are held on the fourth Thursday of the month. The Court is headed by the Chief Judge and Court Administrator and assisted by Court staff. Our staff is dedicated to providing an environment so as to instill confidence in and respect for, the judicial system in general and for the Loganville Municipal Court. It is the Court's mission to provide efficient, fair resolution of all matters coming before it and that due process of law and fundamental fairness are afforded to all who appear before the Court. The Municipal Court is staffed with 4 full-time employees 1 part-time employee.

**Objectives:**

- To provide the highest quality service to the public and the City of Loganville.
- To maintain the court's fundamental values.
- To maintain the efficiency of the court.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 100 - General Fund</b>								
<b>Expense</b>								
<b>Department: 2000 - Judicial</b>								
<a href="#">100-2000-511100</a>	Salaries & Wages - Municipal Court	153,108.29	159,173.05	181,814.39	210,000.00	225,000.00	15,000.00	7.14%
<a href="#">100-2000-511300</a>	Overtime Pay	0.00	245.48	806.42	450.00	500.00	50.00	11.11%
<a href="#">100-2000-512100</a>	Group Insurance	44,594.75	38,153.50	45,334.75	50,000.00	53,241.00	3,241.00	6.48%
<a href="#">100-2000-512200</a>	Fica & Medicare	11,695.88	11,490.21	13,595.35	16,100.00	18,780.00	2,680.00	16.65%
<a href="#">100-2000-512400</a>	Pmts To Retirement Sys	19,978.92	28,526.52	26,601.30	32,000.00	46,025.00	14,025.00	43.83%
<a href="#">100-2000-521201</a>	Legal Expenses	2,557.50	0.00	295.50	0.00	0.00	0.00	0.00%
<a href="#">100-2000-521202</a>	Judge	24,999.99	25,000.00	29,166.60	35,000.00	35,000.00	0.00	0.00%
<a href="#">100-2000-521204</a>	Solicitor	21,000.00	19,250.00	27,500.00	30,000.00	30,000.00	0.00	0.00%
<a href="#">100-2000-521205</a>	Public Defender	15,340.25	16,197.45	15,932.00	22,000.00	22,000.00	0.00	0.00%
<a href="#">100-2000-521210</a>	Contract Labor - Other	3,610.95	2,992.60	1,650.00	3,500.00	3,500.00	0.00	0.00%
<a href="#">100-2000-523500</a>	Travel	0.00	200.37	1,015.34	1,000.00	1,500.00	500.00	50.00%
<a href="#">100-2000-523600</a>	Dues & Fees	110.00	122.23	120.00	300.00	300.00	0.00	0.00%
<a href="#">100-2000-523700</a>	Education & Training	300.00	600.00	1,409.04	2,500.00	2,000.00	-500.00	-20.00%
<a href="#">100-2000-523900</a>	Other	0.00	56.69	192.70	300.00	500.00	200.00	66.67%
<a href="#">100-2000-531100</a>	General Supplies & Mater	1,771.47	2,437.95	1,678.36	3,000.00	3,000.00	0.00	0.00%
<a href="#">100-2000-571010</a>	Prisoner Expense	45,409.75	30,575.35	28,767.26	45,000.00	45,000.00	0.00	0.00%
<a href="#">100-2000-571030</a>	Peace Officer'S A&B Fund	47,638.24	32,727.79	27,536.30	50,000.00	50,000.00	0.00	0.00%
<a href="#">100-2000-571040</a>	Local Victim Assistance Fund	19,276.80	14,345.01	13,770.23	25,000.00	25,000.00	0.00	0.00%
<a href="#">100-2000-571050</a>	Drug Abuse Education	3,322.48	6,246.96	5,829.06	7,000.00	7,000.00	0.00	0.00%
<a href="#">100-2000-571060</a>	Courtware Solutions	48,260.11	55,615.14	51,000.00	66,000.00	66,000.00	0.00	0.00%
<a href="#">100-2000-571090</a>	Consolidated Remittance	96,592.18	62,048.52	59,735.27	95,000.00	95,000.00	0.00	0.00%
	<b>Total Department: 2000 - Judicial:</b>	<b>559,567.56</b>	<b>506,004.82</b>	<b>533,749.87</b>	<b>694,150.00</b>	<b>729,346.00</b>	<b>35,196.00</b>	<b>5.07%</b>

LOGANVILLE MUNICIPAL COURT

05/20/2024

VIOLATION LISTING

SORTED BY: CODE, (ACTIVE VIOLATIONS ONLY)  
 CATEGORY: ALL CATEGORIES

-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
590	10-13 A	RABIES VACCINATION REQUIRED	N	Y	STANDARD		1000.00	
522	10-21	INHUMANE TREATMENT	N	Y	STANDARD		1000.00	
665	10-228	APPLICATION/ISSUANCE OF PEDDLERS LICENSE	N	Y	STANDARD		1000.00	
664	10-229	REQUIREMENT TO CARRY PEDDLERS LICENSE	N	Y	STANDARD		1000.00	
640	10-23	FAILURE TO RENEW BUSINESS LICENSE	N	Y	STANDARD		500.00	
666	10-230	PEDDLING W/OUT LICENSE	N	Y	STANDARD		1000.00	
568	10-3	DUTY OF OWNER KEEP ANIMAL UNDER CONTROL	N	N	STANDARD		115.00	
515	10-39	LIVESTOCK AT LARGE	N	Y	STANDARD		115.00	
537	10-40C	FAIL OBTAIN BUSINESS LICENSE	N	Y	STANDARD		500.00	
627	10-42	DUTY TO POST PERMITS/LICENSES	N	N				
520	10-51	DANGEROUS ANIMAL	N	Y				
585	10-8 A	PUBLIC NUISANCE ANIMAL-AT LARGE	N	N	STANDARD		115.00	
589	10-8 C	NUISANCE ANIMAL- CHASES, ATTACKS, BITES	N	Y	STANDARD		1000.00	
624	103-10C	UNLAWFUL CONTINUANCE	N	Y	STANDARD		1000.00	
540	103-52	PROPERTY MAINTENCE VIOLATION	N	Y	STANDARD		515.00	
539	103-53	VEGETATION CONTROL	N	Y	STANDARD		515.00	
662	103-54	JUNK VEHICLES: EXCEPTIONS	N	Y	STANDARD		1000.00	
620	103-55	OPEN OR OUTDOOR STORAGE	N	Y	STANDARD		1000.00	
557	103-9	CODE VIOLATION	N	Y				
486	109.1	FIRE CODE VIOLATION	N	Y	STANDARD		290.00	
483	11-112	NO FIRE HYDRANT PERMIT	N	N	STANDARD		515.00	
502	11-114	UNAUTHORIZED OPERATION WATER VALVES	N	Y	STANDARD		515.00	
550	111-37	SIGN PERMITS	N	Y	STANDARD		315.00	
635	111-7	PROHIBITED SIGNS	N	Y	STANDARD		315.00	
528	114.3	INTERNATIONAL BUILDING CODE	N	N				
647	115-18	FAILURE TO MAINTAIN STORMWATER MNGMT SYS	N	Y	STANDARD		1000.00	
610	119-249 3.K.1	HOMEOWNERS ASSOC MAINT OF STORMWATER	N	Y	STANDARD		1000.00	
653	119-28	FEEES, CHARGES AND EXPENSES	N	Y	STANDARD		500.00	
669	119-291	ACCESSORY USES OR STRUCTURES	N	N	STANDARD		1000.00	
571	119-297	PARKING/STORAGE COMMERCIAL VEH	N	Y	STANDARD		1000.00	
663	119-298	ABANDON/WRECKED/JUNK VEHICLES/MATERIALS	N	Y	STANDARD		1000.00	
617	119-30	NO BUILDING PERMIT	N	Y	STANDARD		500.00	

LOGANVILLE MUNICIPAL COURT

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NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
667	119-300 A8	HOME OCCUPATIONS/ VEHICLES OVER ONE TON	N	Y	STANDARD		1000.00	
532	12-15-21	ILLEGAL GREASE TRAP PUMPING	N	Y				
1	12-9-54	SELL OF VEHICLE W/O EMISSION STICKER	N	N				
2	12-9-55	EMISSION CERTIFICATE VIOLATIONS	N	N				
504	12-3	FAIL OBTAIN BUILDING PERMIT	N	N	STANDARD		290.00	
566	14-26 (A)	PROHIBITION OF ILLICIT DISCHARGE	N	Y	STANDARD		1000.00	
671	14-30	NOTIFY ACCIDENTAL DISCHARGES/SPILLS	N	Y	STANDARD		1000.00	
641	16-1	VIOLATION OF INTERNATIONAL FIRE CODE	N	Y	STANDARD		1000.00	
4	16-10-2	BRIBERY	N	Y				
5	16-10-20	FALSE STATEMENTS AND WRITINGS	N	Y				
6	16-10-23	IMPERSONATING A POLICE/PUBLIC OFFICER	N	Y				
8	16-10-24.1	OBSTRUCTING FIREFIGHTERS	N	Y				
9	16-10-24.2	OBSTRUCTING EMT'S	N	Y				
10	16-10-24.3	OBSTRUCTING PERSON MAKING EMERGENCY CALL	N	Y				
11	16-10-25	GIVING FALSE NAME/ADDR/DOB TO OFFICER	N	Y				
12	16-10-26	FALSE REPORT OF A CRIME	N	Y				
13	16-10-27	TRANSMITTING FALSE REPORT OF FIRE	N	Y				
14	16-10-28	TRANSMITTING FALSE REPORT OF ALARM	N	Y				
15	16-10-29	REQUEST AMBULANCE WHEN NOT NEEDED	N	N				
16	16-10-30	REFUSAL TO DISPERSE (EMERGENCY COND.)	N	N				
17	16-10-52	ESCAPE	N	N				
476	16-109	STORAGE OF JUNK	N	Y	STANDARD		515.00	
18	16-11-102	FIREARMS: POINTING OR AIMING AT ANOTHER	N	Y				
19	16-11-103	FIREARMS: DISCHARGE NEAR HIGHWAY/STREET	N	Y				
20	16-11-104	DISCHARGE FIREARM ON PROPERTY OF ANOTHER	N	Y				
21	16-11-105	DISCHARGE FIREARM ON SUNDAY;EXCEPTIONS	N	Y				
22	16-11-106	FIREARMS: POSSESSION DURING A CRIME	N	N				
23	16-11-123	FIREARMS: POSSESSION OF DANGEROUS WEAPON	N	N				
24	16-11-126	FIREARMS: CARRY CONCEALED WEAPON	N	N				
25	16-11-128	FIREARMS: CARRY PISTOL W/OUT LICENSE	N	N				
26	16-11-131	FIREARMS: POSSESSION BY CONVICTED FELON	N	N				
27	16-11-132	FIREARMS: POSSESSION BY A MINOR	N	N				



LOGANVILLE MUNICIPAL COURT

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28	16-11-32	AFFRAY	N				
29	16-11-33	UNLAWFUL ASSEMBLY	N	Y			
31	16-11-37	TERRORISTIC THREATS AND ACTS	N	Y			
505	16-11-38A	CONCEAL ID BY WEARING MASK	N	Y			
32	16-11-39	DISORDERLY CONDUCT	N	Y	STANDARD	540.00	
34	16-11-43	OBSTRUCTING HIGHWAYS/STREETS/SIDEWALKS	N	N			
35	16-11-44	DISORDERLY HOUSE	N	Y			
498	16-113-1(A)	VECTOR CONTROL	N	Y	STANDARD	515.00	
36	16-12-1	CONTRIBUTING TO DELINQUENCY OF MINOR	N	Y	STANDARD	540.00	
611	16-12-171	NICOTINE PROD SALE TO/ PURCH FOR MINOR	N	Y	STANDARD	325.00	
643	16-12-171(B)(A)	UNDER 21 PURCH/POSS/SALE NICOTINE PROD	N	Y	STANDARD	325.00	
38	16-12-172	POSTING LAWS ON TOBACCO SALES	N	Y			
623	16-12-191	UNLAWFUL POSS THC OIL LESS 20 OZ	N	Y	STANDARD	1000.00	
39	16-12-21	GAMBLING	N	Y			
40	16-12-4	CRUELTY TO ANIMALS	N	Y			
41	16-13-1	SMOKING IN PUBLIC PLACES	N	Y			
42	16-13-2	POSSESSION OF OUNCE OR LESS OF MARIJUANA	N	Y	STANDARD	1000.00	
527	16-13-2A	VGCSA-CONDITIONAL DISCHARGE	N	Y	STANDARD	1000.00	
43	16-13-2B	VGCSA LESS THAN 1 OZ.	N	Y	STANDARD	1000.00	
44	16-13-30	POSSESSION OF MARIJUANA	N	Y	STANDARD	1000.00	
45	16-13-30A	DRUGS: PURCHASE/POSSESS/HAVE	N	Y			
46	16-13-30B	DRUGS: MANUFACTURE/DELIVER/DISTRIBUTE	N	Y			
47	16-13-30J1	DRUGS: MFG/DELIVER/DIST MARIJUANA	N	Y			
48	16-13-31	DRUGS: TRAFFICKING	N	Y			
49	16-13-32.2	POSSESSION OF DRUG RELATED OBJECTS	N	Y			
50	16-13-33	DRUGS: ATTEMPT TO COMMIT OFFENSE	N	Y			
51	16-13-72	DRUGS: SALE/DIST/POSSESS DANGEROUS DRUGS	N	Y			
551	16-37	OPEN BURNING	N	N	STANDARD	290.00	
52	16-4-8	CONSPIRACY TO COMMIT A CRIME	N	Y			
53	16-5-20	ASSAULT (SIMPLE)	N	N			
54	16-5-21	ASSAULT (AGGRAVATED)	N	N			
55	16-5-23	BATTERY (SIMPLE)	N	N			

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56	16-5-23.1	BATTERY	N	N				
57	16-5-24	BATTERY (AGGRAVATED)	N	N				
58	16-5-40	KIDNAPPING	N	N				
59	16-5-44.1	HIJACKING A MOTOR VEHICLE	N	N				
60	16-5-60	RECKLESS CONDUCT	N	Y				
61	16-5-90	STALKING	N	N				
62	16-5-91	STALKING (AGGRAVATED)	N	N				
63	16-6-12	PANDERING	N	Y				
64	16-6-8	PUBLIC INDECENCY	N	Y				
65	16-6-9	PROSTITUTION	N	N				
66	16-7-20	POSSESSION OF TOOLS FOR COMM. OF CRIME	N	N				
68	16-7-24	INTERFERENCE WITH GOVERNMENT PROPERTY	N	N				
69	16-7-27	MAILBOX, INJURE/TEAR DOWN/DESTROY	N	Y				
72	16-8-14	SHOPLIFTING LESS THAN 500.00	N	Y	STANDARD		1000.00	
73	16-8-18	ENTER AUTOW/INTENT TO COMMIT THEFT	N	N				
74	16-8-2	THEFT BY TAKING	N	Y	STANDARD		1000.00	
75	16-8-3	THEFT BY DECEPTION	N	Y				
76	16-8-4	THEFT BY CONVERSION	N	N				
77	16-8-7	THEFT BY RECEIVING	N	N				
78	16-9-5	FALSE PROOF OF INSURANCE	N	Y				
79	17-6-12	FAILURE TO APPEAR	N	Y				
501	18-129	FAIL OBTAIN BUSINESS LICENSE	N	Y				
81	19-10-1	ABANDONMENT	N	N				
499	19-105	STRUCTURAL PUBLIC NUISANCE	N	N				
510	2-B	SCRAP TIRE ORDINANCE	N	N				
554	20-19	NUISANCE ABATEMENT	N	Y				
639	20-21(A)(1)	NUISANCE/HAZARD TO HEALTH, SAFETY, WELF	N	Y	STANDARD		500.00	
652	20-22 (a)	PROHIBITION AND ABATEMENT	N	Y	STANDARD		500.00	
545	22-1	CRIMINAL TRESPASS	N	Y	STANDARD		1000.00	
514	22-113.1	ILLICIT DISCHARGE/CHEMICALS	N	Y				
484	22-117.1	PERMIT VIOLATION	N	N	STANDARD		325.00	
543	22-19	DISCHARGING FIREARMS	N	Y	STANDARD		540.00	

LOGANVILLE MUNICIPAL COURT

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NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
630	22-19	DSCRHG FIREARMS- PROP DAMAGE	N	Y	STANDARD		1000.00	
548	22-21	THROWING OF MISSILES	N	Y	STANDARD		175.00	
576	22-48	NOISE ORDINANCE VIOLATION	N	N	STANDARD		115.00	
541	22-49	DISORDERLY CONDUCT	N	Y	STANDARD		540.00	
542	22-52	PUBLIC DRUNK	N	Y	STANDARD		540.00	
544	22-53	LOITERING	N	Y	STANDARD		540.00	
621	26-140	SCRAP TIRE MANAGEMENT	N	Y	STANDARD		1000.00	
614	26-25	ILLEGAL DUMPING/ LITTERING W/IN CITY LIM	N	Y	STANDARD		1000.00	
659	26-56(a)	ABATEMENT OF NUISANCE	N	Y	STANDARD		1000.00	
549	26-57-C	SOLID WASTE CONTAINER	N	Y	STANDARD		1000.00	
82	27-1-2-45	HUNTING BEFORE/AFTER LEGAL HOURS	N	Y				
83	27-1-25-1	INTERFERENCE WITH OR RESISTING ARREST	N	Y				
84	27-1-29	PURCHASING OR SELLING (GAME SPECIES)	N	Y				
85	27-1-3	GENERAL OFFENSES-HUNT/TRAP/OR FISH	N	N				
86	27-1-30-1	BLINDING WILDLIFE W/LIGHTS	N	Y				
87	27-1-31	POSSESSION OF ILLEGAL WILDLIFE	N	Y				
88	27-1-35B	FAILURE TO APPEAR IN COURT AS SUMMONED	N	N				
89	27-2-13	EXHIBITING WILDLIFE WITHOUT PERMIT	N	N				
90	27-2-15	STORING WILDLIFE WITHOUT A PERMIT	N	N				
91	27-2-1B	HUNTING OR FISHING WITHOUT LICENSE	N	N				
92	27-2-20	HUNTING WATERFOWL W/OUT MIG. BIRD STAMP	N	N				
93	27-2-28	FAILURE TO ALLOW INSPECTION OF LICENSE	N	N				
94	27-2-5	HUNTING WITHOUT SAFETY COURSE	N	N				
95	27-2-5-D	ALLOWING JUVENILE TO HUNT W/O COURSE	N	Y				
96	27-2-6	FISHING WITHOUT TROUT STAMP	N	N				
97	27-2-6B	HUNTING WITHOUT BIG GAME LICENSE	N	Y				
622	27-2-9B	TAXIDERMIST - FAIL TO TAG WILDLIFE	N	Y	STANDARD		1000.00	
98	27-3-1	HUNTING ON LANDS OF ANOTHER	N	N				
99	27-3-10	HUNTING FROM/SHOOTING ACROSS PUBLIC ROAD	N	Y				
100	27-3-12	HUNTING FOX WITH ELECTRONIC DEVICE	N	Y				
101	27-3-13	HUNTING FROM VEHICLE OR BOAT	N	Y				
102	27-3-14	FAIL TO MAKE EFFORT TO RETRIEVE GAME	N	Y				

VIOLATION LISTING

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-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
103	27-3-15	TAKING TOTALLY PROTECTED WILDLIFE	N	Y				
104	27-3-15-A	HUNTING OUT OF SEASON	N	Y				
105	27-3-15E	TAKING OVER DAILY BAG LIMIT	N	N				
106	27-3-17	HUNTING DEER WITH DOGS IN CLOSED COUNTY	N	Y				
107	27-3-2	HUNTING GAME @ NIGHT	N	Y				
108	27-3-22	HUNTING/POSSESSING/TRANSPORTING BIRDS	N	Y				
109	27-3-3	HUNTING MIGRATORY GAME BIRDS AFTER HOURS	N	Y				
110	27-3-4	HUNTING WITH ILLEGAL WEAPONS	N	Y				
111	27-3-40	HUNTING WITHOUT FLOURESCENT ORANGE	N	N	STANDARD		125.00	
112	27-3-42	TAKING DEER IN LAKE, STREAM OR POND	N	N				
113	27-3-43	DESTROYING EVIDENCE OF SEX OF DEER	N	Y				
114	27-3-44	KILLING ANTLERLESS DEER	N	Y				
115	27-3-45	FAILURE TO RECORD DEER HARVEST	N	N				
116	27-3-46	FAILURE TO REPORT KILLING A DEER	N	N				
117	27-3-6	POSSESSING FIREARM WHILE ARCHERY HUNTING	N	Y				
118	27-3-60	REQUIRED COMMERCIAL TRAPPING LICENSE	N	Y				
119	27-3-62	TRAPPING OUT OF SEASON	N	Y				
120	27-3-63-4	UNTAGGED TRAPS	N	Y				
121	27-3-67	TRAPPING RABBITS (RABBIT BOXES)	N	N				
122	27-3-7	HUNTING WHILE INTOXICATED	N	Y				
123	27-3-9	HUNTING OVER BAIT	N	Y				
124	27-3-92	IMPORTING WILDLIFE WITHOUT PERMIT	N	Y				
125	27-4-10	POSSESSING OVER THE LIMIT	N	Y				
126	27-4-11	TAKING OR POSSESSING UNDERSIZED FISH	N	N				
127	27-4-11B	FAILURE TO ALLOW INSPECTION OF CREEL	N	Y				
128	27-4-2	FISHING WITHOUT PERMISSION	N	N				
129	27-4-33	SPEAR FISHING WITHOUT A LICENSE	N	N				
130	27-4-33-1	TAKING GAME FISH WITH SPEAR GUN	N	N				
131	27-4-36	FISHING WITH ILLEGAL BAIT	N	N				
132	27-4-5	SINING, DIPPING, GRAPPLING	N	Y				
133	27-4-52	FISHING IN CLOSED TROUT STREAMS	N	Y				
134	27-4-74	SELLING GAME FISH WITHOUT PERMIT	N	Y				

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135	27-4-74	PURCHASING GAME FISH ILLEGALLY	N	Y				
136	27-4-76	SELLING MINNOWS WITHOUT A LICENSE	N	N				
137	27-4-8	TAKING WITH EXPLOSIVES	N	Y				
138	27-4-8	TAKING WITH FIREARMS	N	Y				
139	27-4-8	SHOCKING OR POISONING FISH	N	Y				
140	27-4-90	FISHING COMMERCIAL GEAR WITHOUT LICENSE	N	Y				
141	27-4-92	FISHING ILLEGAL BASKETS	N	Y				
142	27-4-92B	FISHING COMMERCIAL GEAR IN CLOSED WATERS	N	Y				
143	3-3-20	ALCOHOL SALES ON PROHIBITED DAYS; EXCEPT	N	N				
144	3-3-22	FURNISH ALCOHOL TO INTOXICATED PERSON	N	N				
145	3-3-23	POSSESSION OF ALCOHOL BY MINOR	N	Y	STANDARD		340.00	
146	3-3-23	FURNISHING ALCOHOL TO MINOR	N	Y	STANDARD		1000.00	
147	3-3-23A1	SALE OF ALCOHOL TO PERSON UNDER 21	N	Y	STANDARD		1000.00	
149	3-3-23A2	PURCHASE OR POSSESS ALCOHOL- UNDER 21	N	Y	STANDARD		340.00	
150	3-3-23A3	MISREPRESENT AGE TO OBTAIN ALCOH.	N	N				
151	3-3-23A5	USING FALSE ID TO OBTAIN ALCOH.	N	Y				
152	3-3-24.2	POST LAWS ON ALCOHOL SALES TO MINORS	N	N				
153	3-3-26	CONSUMING ALCOHOL IN PUBLIC/WHERE SOLD	N	Y				
562	30-57	FAIL TO PAY HOTEL/MOTEL TAX	N	Y	STANDARD		1000.00	
488	305.4	DELIBERATE/NEGLIGENT BURNING	N	N				
596	32-1	UNIFORM RULES OF THE ROAD	N	N				
154	32-1-10	NO "OVERSIZE LOAD" SIGN	N	N				
155	32-10-64	FAILURE TO PAY TOLL ON TOLL ROAD	N	N				
661	32-47	VEHICLE REPAIR/PARKING PRIVATE PROPERTY	N	Y	STANDARD		500.00	
660	32-47 (b)(1)	VEHICLE REPAIR AND PARKING PRIVATE PROP	N	Y	STANDARD		500.00	
156	32-6-20	VEHICLE LOAD LIMIT VIOLATION	Y	N				
158	32-6-22	OVER HEIGHT (D.O.T.)	Y	N				
159	32-6-23	OVER WIDTH (D.O.T.)	Y	N				
160	32-6-24	OVER LENGTH (D.O.T.)	Y	N				
161	32-6-26	OVER WEIGHT (D.O.T.)	Y	N				
560	34-160	GREASE TRAP VIOLATION	N	Y	STANDARD		515.00	
649	34-193 (a)(1)	PUBLIC SEWERS: DISPOSAL OF HUMAN WASTE	N	Y	STANDARD		515.00	



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616	34-35	MISC PROHIBITED ACTS	N	Y	STANDARD		515.00	
578	34-35 A1	UNLAWFUL CONNECTION TO CITY WATER LINE	N	Y	STANDARD		515.00	
642	34-35 A11	REMOVE OR ALTER LOCK ON WATER METER	N	Y	STANDARD		515.00	
636	34-35 A13	USE WATER W/OUT AUTHORIZATION OR PAYMENT	N	Y	STANDARD		515.00	
637	34-35 A14	ILLEGALLY OBTAIN WATER OR PRODUCT FROM C	N	Y	STANDARD		515.00	
644	34-35 A9	CONNECT/OBSTRUCT/INTERFERE W/ CITY PROP	N	Y	STANDARD		515.00	
163	40-1-3	PERMITTING UNLAWFUL OPERATION OF VEHICLE	N	Y	STANDARD		550.00	
164	40-1-4	OBSCENE OR PROFANE SIGNS ON VEHICLE	N	N	STANDARD		100.00	
609	40-1-8	CMV VIOLATION MOTOR CARRIER RULES	Y	N	STANDARD		50.00	
529	40-13-2.1	SIGNATURE ON CITATIONS REQUIRED	N	Y				
567	40-13-63	FTA- SUMMONS TO APPEAR	N	N				
165	40-2-111	HIGHWAY USE PERMIT REQUIRED	N	N				
166	40-2-20	TAGS: NOT REGISTERED TO OWNER	N	N	STANDARD		190.00	
167	40-2-31	NO COUNTY DECAL	N	N	STANDARD		80.00	
168	40-2-38	IMPROPER USE OF DEALER TAG	N	N	STANDARD		90.00	
169	40-2-4	TAGS: MANUFACTURING OF PLATES/DECALS	N	N				
170	40-2-41	TINTED TAG COVER	N	N	STANDARD		85.00	
487	40-2-41	IMPROPER TAG DISPLAY	N	N	STANDARD		85.00	
171	40-2-42	IMPROPER TRANSFER OF LICENSE PLATE/DECAL	N	N	STANDARD		100.00	
172	40-2-44	REPLACEMENT OF LOST OR STOLEN TAG	N	N				
173	40-2-5	TAGS: USE OF TAG TO CONCEAL IDENTITY	N	N	STANDARD		540.00	
174	40-2-6	TAGS: ALTERATION/IMPROPER PLATES	N	N	STANDARD		540.00	
175	40-2-66	ILLEGAL POSSESSION OF NATL. GUARD TAG	N	N				
176	40-2-7	TAGS: REMOVE TAG TO CONCEAL IDENTITY	N	N	STANDARD		390.00	
178	40-2-8	TAGS: NEW RESIDENT HAS 30 DAYS TO REG.	N	N	STANDARD		100.00	
556	40-2-8	TAGS: UNREGISTERED VEHICLE	N	N	STANDARD		390.00	
561	40-2-8	TAGS: EXPIRED REGISTRATION	N	N	STANDARD		100.00	
657	40-2-8 (b) (1)	OPERATE VEH W/OUT TAG AFFIXED TO VEH	N	N	STANDARD		100.00	
536	40-2-8.1	FAILURE TO AFFIX DECAL	N	N	STANDARD		100.00	
180	40-2-88	OPERATE W/O IRP REGIST(COMMERCIAL VEH)	N	N				
181	40-2-90B	30 DAYS TO TRANSFER TAG	N	N	STANDARD		100.00	
182	40-2-90B1	IMPROPER REG. OF VEHICLE	N	N				

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183	40-2-90B2	VEH. VISITOR 90 DAYS/TAG	N	N	STANDARD		100.00	
184	40-3-92	FALSE REPORT OF THEFT OR CONV. OF VEH	N	N	STANDARD		1000.00	
185	40-4-21A	REMOVAL OF VIN NUMBER	N	N	STANDARD		390.00	
186	40-5-120	LICENSE: UNLAWFUL USE OF LICENSE	N	Y	STANDARD		890.00	
187	40-5-120.3	PERMIT ILLEGAL USE/LICENSE	N	N	STANDARD		540.00	
632	40-5-121	LICENSE: DRIVING WHILE LIC. SUSP/REVOKED	Y	Y	1ST OFFENSE		1000.00	
189	40-5-122	LICENSE: PERMIT UNLIC. PERSON TO DRIVE	N	N	STANDARD		400.00	
190	40-5-123	LICENSE: PERMIT UNAUTH. MINOR TO DRIVE	N	Y	STANDARD		400.00	
191	40-5-125	LICENSE: POSSESSION OF FRAUDULANT LIC.	Y	Y	STANDARD		540.00	
192	40-5-143	LICENSE: COMM. VEH W/MORE THAN 1 LIC.	Y	N				
193	40-5-145	LICENSE: EMPLOYER ALLOWS UNLAW. DRIVER	Y	Y				
194	40-5-146	LICENSE: DRIVE COMMERCIAL VEH W/OUT LIC.	Y	N	STANDARD		540.00	
517	40-5-149	FAILURE TO CHANGE ADDRESS/CMV	N	N	STANDARD		110.00	
508	40-5-15	MUD FLAP VIOLATION	N	N	STANDARD		115.00	
633	40-5-20	DRIVING W/OUT VALID LICENSE (NO LIC)	Y	Y	STANDARD		765.00	
634	40-5-20A	LICENSE: NEW RESIDENT 30 DAYS TO OBTAIN	Y	N	STANDARD		105.00	
198	40-5-20C	POSSESSION OF MULTIPLE LICENSES	N	N	STANDARD		105.00	
199	40-5-23	WRONG CLASS OF DRIVERS LICENSE	N	N	STANDARD		105.00	
200	40-5-24	VIOLATION CP OR D LICENSE RESTRI	N	N	STANDARD		185.00	
605	40-5-24 (C)	VIOLATION OF MOTORCYCLE PERMIT (MP)	N	N	STANDARD		185.00	
202	40-5-29A	NO LICENSE ON PERSON	N	N	STANDARD		80.00	
203	40-5-29B	LICENSE TO BE EXAMINED ON DEMAND	N	N	STANDARD		115.00	
204	40-5-30	VIOLATION OF LICENSE RESTRICTIONS	N	N	STANDARD		185.00	
205	40-5-32	EXPIRED DRIVER'S LICENSE	N	N	STANDARD		100.00	
206	40-5-32A	EXPIRED LICENSE W/PROOF OF RENEWAL	N	N				
207	40-5-33	LICENSE: 60 DAYS TO CHANGE NAME/ADDRESS	N	N	STANDARD		115.00	
208	40-5-58	FELONY HAB VIOL- DRIVING W/ HV REV LIC	Y	Y				
646	40-5-58C	HABITUAL VIOL MISD/ DWL REVOKED HV MISD	Y	Y	STANDARD		1000.00	
210	40-5-61	REFUSE TO SURRENDER LICENSE	Y	N				
211	40-5-64	LICENSE: VIOLATION OF LIMITED PERMIT	Y	Y	STANDARD		390.00	
212	40-5-65	OTHER LICENSE W/REVOCACTION	Y	N				
213	40-5-67.1	IMPLIED CONSENT REFUSAL	Y	Y				

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214	40-5-75F	SUSPENDED LIC/CONTROLLED SUBSTANCE	Y	N				
656	40-6-1	UNIFORM RULES OF THE ROAD	N	N			890.00	
215	40-6-10	NO INSURANCE	Y	Y	STANDARD			
216	40-6-10(B)	PERMITTING ANOTHER TO OPER. W/O INS.	Y	Y				
217	40-6-10A4	NO PROOF OF INSURANCE	N	Y	STANDARD		25.00	
218	40-6-10C	FALSIFYING PROOF OF INSURANCE	Y	Y				
219	40-6-11	MOTORCYCLE: NO INSURANCE / NO PROOF INS	Y	Y	STANDARD		40.00	
221	40-6-120	IMPROPER LEFT OR RIGHT TURN	Y	N	ACCIDENT		290.00	
221	40-6-120	IMPROPER LEFT OR RIGHT TURN	Y	N	STANDARD		165.00	
222	40-6-120B	FAILURE TO OBEY TURNING DEVICE	Y	N	ACCIDENT		290.00	
222	40-6-120B	FAILURE TO OBEY TURNING DEVICE	Y	N	STANDARD		165.00	
223	40-6-121	IMPROPER U-TURN	Y	N	ACCIDENT		290.00	
223	40-6-121	IMPROPER U-TURN	Y	N	STANDARD		165.00	
224	40-6-122	IMPROPER STARTING OF PARKED VEHICLE	N	N	STANDARD		115.00	
225	40-6-123	IMPROPER LANE CHANGE/USAGE	Y	N	ACCIDENT		290.00	
225	40-6-123	IMPROPER LANE CHANGE/USAGE	Y	N	STANDARD		165.00	
629	40-6-123B	GIVING WRONG SIGNAL	Y	N	ACCIDENT		290.00	
629	40-6-123B	GIVING WRONG SIGNAL	Y	N	STANDARD		165.00	
226	40-6-123C	IMPROPER STOPPING ON ROADWAY	Y	N	ACCIDENT		290.00	
226	40-6-123C	IMPROPER STOPPING ON ROADWAY	Y	N	STANDARD		165.00	
227	40-6-124	FAIL TO USE SIGNAL	Y	N	STANDARD		100.00	
228	40-6-125	IMPROPER USE OF HAND SIGNALS	Y	N				
229	40-6-126	IMPROPER USE OF CENTRAL TURN LANE	Y	N	ACCIDENT		290.00	
229	40-6-126	IMPROPER USE OF CENTRAL TURN LANE	Y	N	STANDARD		165.00	
230	40-6-14	NOISE VIOLATION (LOUD MUSIC FR. VEHICLE)	N	N	STANDARD		115.00	
231	40-6-140	FAIL TO STOP AT RAILROAD CROSSING	Y	N				
232	40-6-140B	DISREGARDING R.R. CROSSING BARRIER	Y	N				
233	40-6-141	FAILURE TO STOP AT STOP SIGN AT R-R XING	Y	N				
234	40-6-142	CERTAIN VEH. MUST STOP AT R.R. CROSSING	Y	N				
237	40-6-144	EMERGING/DRIVEWAY/ALLEY/DRIVING SIDEWALK	Y	N	STANDARD		165.00	
238	40-6-15	DRIVING WITH SUSPENDED TAG	Y	Y	STANDARD		775.00	
497	40-6-15	SUSPENDED/CANCELED VEHICLE REGISTRATION	Y	Y	STANDARD		775.00	
645	40-6-16.1B	IMPROPER PASSING OF SANITATION VEHICLE	Y	N	STANDARD		515.00	

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239	40-6-160	SCHOOL BUS EXCEEDING 40 MPH	Y	N				
240	40-6-161	HEADLIGHTS REQUIRED (SCHOOL BUS)	Y	N				
241	40-6-162	VISUAL SIGNAL, LOADING & UNLOADING	Y	N				
242	40-6-163	FAIL TO STOP FOR SCHL BUS LOADING/UNLOAD	Y	N	STANDARD		265.00	
243	40-6-164	FAIL TO ALLOW CHILDREN TO CROSS	Y	N				
573	40-6-16B	MOVE OVER/ IMPROPER PASSING EMERGENCY VH	Y	N	STANDARD		515.00	
592	40-6-16C	MOVE OVER/ IMPROPER PASS OF UTILITY VEH	Y	N	STANDARD		515.00	
244	40-6-180	TOO FAST FOR CONDITIONS	N	N	ACCIDENT		290.00	
244	40-6-180	TOO FAST FOR CONDITIONS	N	N	STANDARD		165.00	
563	40-6-180	REQUIRED OBEDIENCE TO TRAFFIC LAWS	N	N	STANDARD		165.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	06-10 OVER	59.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	11-14 OVER	162.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	15-18 OVER	196.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	19-23 OVER	230.00	
245	40-6-181	SPEEDING	Y	N	00-70 ZONE	24-90 OVER	708.00	
246	40-6-184	IMPEDING THE FREE FLOW OF TRAFFIC	Y	N	ACCIDENT		290.00	
246	40-6-184	IMPEDING THE FREE FLOW OF TRAFFIC	Y	N	STANDARD		165.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	06-10 OVER	59.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	11-14 OVER	162.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	15-18 OVER	196.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	19-23 OVER	230.00	
631	40-6-185	SPEEDING ON BRIDGE OR STRUCTURE	Y	N	00-70 ZONE	24-90 OVER	708.00	
248	40-6-186	RACING ON HIGHWAYS OR STREETS	Y	Y	STANDARD		540.00	
249	40-6-188	SPEEDING IN CONSTRUCTION SITE	Y	N	ACCIDENT		290.00	
249	40-6-188	SPEEDING IN CONSTRUCTION SITE	Y	N	STANDARD		165.00	
250	40-6-2	FAILURE TO OBEY PERSON DIRECTING TRAFFIC	Y	N	STANDARD		150.00	
251	40-6-20	FAILURE TO OBEY TRAFFIC CONTROL DEVICE	Y	N	ACCIDENT		290.00	
251	40-6-20	FAILURE TO OBEY TRAFFIC CONTROL DEVICE	Y	N	STANDARD		165.00	
252	40-6-200	IMPROPER PARKING	N	N	ACCIDENT		290.00	
252	40-6-200	IMPROPER PARKING	N	N	STANDARD		105.00	
255	40-6-202	ILLEGAL PARKING	N	N	STANDARD		105.00	
547	40-6-203	PARKING/STOPPING WHERE PROHIBITED	N	N	STANDARD		105.00	
257	40-6-205	OBSTRUCTING AN INTERSECTION	Y	N	ACCIDENT		290.00	

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257	40-6-205	OBSTRUCTING AN INTERSECTION	Y	N	STANDARD		165.00	
258	40-6-21F	RAN RED ARROW	N	N	ACCIDENT		290.00	
258	40-6-21F	RAN RED ARROW	N	N	STANDARD		165.00	
481	40-6-222	PARKING IN HANDICAPPED W/O PERMIT	N	N	STANDARD		105.00	
259	40-6-226	VIOLATION OF HANDICAPPED PARKING	N	N	STANDARD		105.00	
533	40-6-226	IMPROPER PARKING IN HANDICAP	N	N	STANDARD		105.00	
260	40-6-23.1	VIOLATION OF FLASHING RED SIGNAL	Y	N				
261	40-6-23.2	VIOLATION OF FLASHING YELLOW SIGNAL	Y	N				
262	40-6-24	LANE DIRECTIONS	Y	N				
263	40-6-240	IMPROPER BACKING	Y	N	ACCIDENT		290.00	
263	40-6-240	IMPROPER BACKING	Y	N	STANDARD		165.00	
599	40-6-241(B)	FAILURE TO EXERCISE DUE CARE	Y	N	1ST	OFFENSE	50.00	
599	40-6-241(B)	FAILURE TO EXERCISE DUE CARE	Y	N	2ND	OFFENSE	100.00	
599	40-6-241(B)	FAILURE TO EXERCISE DUE CARE	Y	N	3RD	OFFENSE	150.00	
601	40-6-241(C)	UNLAWFUL USE OF WIRELESS DEVICE	Y	N	1ST	OFFENSE	50.00	
601	40-6-241(C)	UNLAWFUL USE OF WIRELESS DEVICE	Y	N	2ND	OFFENSE	100.00	
601	40-6-241(C)	UNLAWFUL USE OF WIRELESS DEVICE	Y	N	3RD	OFFENSE	150.00	
602	40-6-241(D)	CMV UNLAWFUL USE WIRELESS DEVICE	Y	N	1ST	OFFENSE	50.00	
602	40-6-241(D)	CMV UNLAWFUL USE WIRELESS DEVICE	Y	N	2ND	OFFENSE	100.00	
602	40-6-241(D)	CMV UNLAWFUL USE WIRELESS DEVICE	Y	N	3RD	OFFENSE	150.00	
265	40-6-242	INTERFERE W/ DRIVERS VIEW/CONTROL	Y	N	ACCIDENT		290.00	
265	40-6-242	INTERFERE W/ DRIVERS VIEW/CONTROL	Y	N	STANDARD		165.00	
266	40-6-242B	PASSENGER INTERFERE W/ DRIVER	N	N				
267	40-6-243	OPENING DOORS TO MOVING TRAFFIC	Y	N	ACCIDENT		290.00	
267	40-6-243	OPENING DOORS TO MOVING TRAFFIC	Y	N	STANDARD		165.00	
269	40-6-246	COASTING PROHIBITED	Y	N				
270	40-6-247	FOLLOWING EMERG. VEH W/IN 200 FT	Y	N				
271	40-6-248	DRIVING OVER A FIREHOSE	Y	N				
523	40-6-248.1	UNSECURE LOAD	N	N	STANDARD		135.00	
272	40-6-249	LITTERING HIGHWAY	N	N	STANDARD		105.00	
273	40-6-25	DISPLAY OF UNAUTH. SIGNS/SIGNALS/MARKS	N	N				
594	40-6-250	WEARING DEVICE IMPAIRING VISION/HEARING	Y	N	STANDARD		290.00	
275	40-6-251	LAYING DRAG	Y	N	STANDARD		205.00	



VIOLATION LISTING

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 CATEGORY: ALL CATEGORIES

-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
276	40-6-252	PARKING VIOLATION	Y	N	1ST	OFFENSE	50.00	
276	40-6-252	PARKING VIOLATION	Y	N	3RD	OFFENSE	150.00	
276	40-6-252	PARKING VIOLATION	Y	N	STANDARD		100.00	
277	40-6-253	OPEN CONTAINER VIOLATION	N	N	STANDARD		200.00	
278	40-6-254	FAILURE TO SECURE LOAD	Y	N	STANDARD		135.00	
279	40-6-255	GASOLINE DRIVE-OFF	N	Y	STANDARD		1000.00	
280	40-6-26	INTERFERE WITH TRAFFIC CONTROL DEVICES	Y	Y				
281	40-6-26B	DRIVING ON HIGHWAY CLOSED TO PUBLIC	Y	N	STANDARD		150.00	
282	40-6-270	LEAVING SCENE OF ACCIDENT	Y	Y	STANDARD		1000.00	
283	40-6-271	DUTY UPON STRIKING UNATTENDED VEHICLE	Y	N	STANDARD		375.00	
626	40-6-272	DUTY UPON STRIKING FIXTURES UPON ROADWAY	Y	N	ACCIDENT		375.00	
626	40-6-272	DUTY UPON STRIKING FIXTURES UPON ROADWAY	Y	N	STANDARD		275.00	
285	40-6-273	FAIL TO REPORT ACCIDENT	Y	N	STANDARD		365.00	
286	40-6-275	REMOVAL OF VEHICLE FROM ROADWAY	Y	N				
287	40-6-276	DUTY OF WRECKER DRIVER TO CLEAN DEBRIS	N	N				
288	40-6-291	TRAFFIC LAWS APPLY TO BICYCLES ON ROAD	N	N				
289	40-6-292	NO RIDING ON HANDLEBARS OF BICYCLE	N	N				
290	40-6-293	PERSON ON BIKE/SKATES/WAGON CLING TO VEH	N	N				
291	40-6-294	BICYCLE MUST BE ON RIGHT SIDE OF ROADWAY	N	N				
292	40-6-294B	BICYCLE: MORE THAN 2 ABREAST ON ROAD	N	N				
293	40-6-296	BICYCLE: EQUIPMENT REQUIREMENT	N	N				
294	40-6-298	BICYCLE: ALLOWING CHILD TO VIOLATE LAW	N	N				
298	40-6-311	UNSAFE OPERATION OF MOTORCYCLE	Y	N				
300	40-6-311C	CARRYING ARTICLE; HANDS NOT ON HANDLEBAR	N	N				
301	40-6-311D	PASSENGER NOT TO INTERFERE WITH OPERATOR	Y	N				
302	40-6-311E	OPERATOR AND PASSENGER MUST WEAR SHOES	N	N	STANDARD		75.00	
595	40-6-312	MOTORCYCLE LANE VIOLATION	Y	N	ACCIDENT		290.00	
595	40-6-312	MOTORCYCLE LANE VIOLATION	Y	N	STANDARD		165.00	
304	40-6-312B	MOTORCYCLE: PASSING IN SAME LANE AS VEH	Y	N	ACCIDENT		290.00	
304	40-6-312B	MOTORCYCLE: PASSING IN SAME LANE AS VEH	Y	N	STANDARD		165.00	
305	40-6-312C	MOTORCYCLE: OPERATING BETWEEN LANES	Y	N	ACCIDENT		290.00	
305	40-6-312C	MOTORCYCLE: OPERATING BETWEEN LANES	Y	N	STANDARD		165.00	
306	40-6-312D	MOTORCYCLE: MORE THAN 2 ABREAST	Y	N	ACCIDENT		290.00	

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306	40-6-312D	MOTORCYCLE: MORE THAN 2 ABREAST	Y	N	STANDARD		165.00	
307	40-6-312E	MOTORCYCLE: MUST HAVE LIGHTS ON	Y	N	ACCIDENT		290.00	
307	40-6-312E	MOTORCYCLE: MUST HAVE LIGHTS ON	Y	N	STANDARD		165.00	
308	40-6-313	MOTORCYCLE CLINGING TO OTHER VEHICLES	Y	N				
310	40-6-314A	MOTORCYCLE: FOOTREST FOR PASSENGERS	Y	N				
311	40-6-314B	MOTORCYCLE: HANDLEBAR/BACKREST VIOL.	Y	N				
658	40-6-315A	MOTORCYCLE: NO HELMET	Y	N	STANDARD		95.00	
313	40-6-315B	MOTORCYCLE: MUST HAVE EYE PROTECTION	Y	N	STANDARD		95.00	
314	40-6-315E	MOTORCYCLE: MUST WEAR SHOES	N	N				
315	40-6-350	TRAFFIC LAWS APPLICABLE TO MOPEDS	N	N	ACCIDENT		290.00	
315	40-6-350	TRAFFIC LAWS APPLICABLE TO MOPEDS	N	N	STANDARD		165.00	
316	40-6-351	LICENSE: MOPED OPERATORS NEED LICENSE	Y	N	STANDARD		105.00	
317	40-6-352	OPERATOR OF MOPED MUST HAVE A HELMET	Y	N	STANDARD		95.00	
318	40-6-390	RECKLESS DRIVING	Y	Y	STANDARD		1000.00	
319	40-6-391	DUI	Y	Y	1ST OFFENSE		1000.00	
319	40-6-391	DUI	Y	Y	2ND OFFENSE		1300.00	
319	40-6-391	DUI	Y	Y	3RD OFFENSE		3625.00	
320	40-6-391.3	DUI WHILE OPERATING A SCHOOL BUS	Y	Y	STANDARD		1000.00	
321	40-6-391A1	DUI - ALCOHOL LESS SAFE	Y	Y	STANDARD		1000.00	
322	40-6-391A2	DUI - DRUGS LESS SAFE	Y	Y	STANDARD		1000.00	
323	40-6-391A3	DUI - GLUE/AEROSOL/TOXIC VAPOR LESS SAFE	Y	Y	STANDARD		1000.00	
324	40-6-391A4	DUI - COMBO ANY COMBINATION OF A1/A2/A3	Y	Y	STANDARD		1000.00	
325	40-6-391A5	DUI - ALCOHOL 0.10 GM OR MORE, 21 OR OVER	Y	Y	STANDARD		1000.00	
326	40-6-391A6	DUI - MARIJUANA OR CONTROLLED SUBSTANCE	Y	Y	STANDARD		1000.00	
327	40-6-391I	DUI - COMMERCIAL VEH. 0.04 GM OR MORE	Y	Y	STANDARD		1000.00	
625	40-6-391K1	DUI UNDER THE AGE OF 21	Y	Y	STANDARD		1000.00	
329	40-6-391L	DUI - ENDANGERMENT OF CHILD UNDER AGE 14	Y	Y	STANDARD		1000.00	
331	40-6-393.1A1	FETICIDE BY VEH. (1ST DEGREE)	Y	Y				
332	40-6-393.1B1	FETICIDE BY VEH. (2ND DEGREE)	Y	Y				
333	40-6-393A	HOMICIDE BY VEH. 1ST DEGREE NON HV	Y	Y				
334	40-6-393B	HOMICIDE BY VEH. 2ND DEGREE	Y	Y				
335	40-6-393B	HOMICIDE BY VEHICLE-2ND DEGREE	Y	Y				

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336	40-6-393C	HOMICIDE BY VEH. 1ST DEGREE HAB- VIOL.	Y	Y				
337	40-6-394	SERIOUS INJURY BY VEHICLE	Y	Y				
338	40-6-395	FLEEING/ATTEMPTING TO ELUDE POL	Y	Y	STANDARD		1000.00	
339	40-6-395C1	IMPERSONATING A POLICE OFFICER	Y	Y				
340	40-6-395C2	IMPERSONATE OFFICER TO CONTROL TRAFFIC	Y	N				
474	40-6-397	AGGRESSIVE DRIVING	Y	Y	STANDARD		1000.00	
341	40-6-4	RIDE ANIMALS/ANIMAL-DRAWN VEH,MUST OBEY	N	N				
618	40-6-40A	DRIVING ON WRONG SIDE OF ROAD	Y	N	ACCIDENT		290.00	
618	40-6-40A	DRIVING ON WRONG SIDE OF ROAD	Y	N	STANDARD		190.00	
343	40-6-40B	SLOWER VEH. MUST KEEP TO RIGHT	Y	N	ACCIDENT		290.00	
343	40-6-40B	SLOWER VEH. MUST KEEP TO RIGHT	Y	N	STANDARD		190.00	
619	40-6-40C	LANE VIOLATION	Y	N	ACCIDENT		290.00	
619	40-6-40C	LANE VIOLATION	Y	N	STANDARD		190.00	
344	40-6-40D	IMPEDING FLOW BY DRIVING SIDE BY SIDE	Y	N	ACCIDENT		290.00	
344	40-6-40D	IMPEDING FLOW BY DRIVING SIDE BY SIDE	Y	N	STANDARD		190.00	
345	40-6-41	VEHICLE PASSING IN OPPOSITE DIRECTION	Y	N				
346	40-6-42	IMPROPER PASSING ON LEFT	Y	N	ACCIDENT		290.00	
346	40-6-42	IMPROPER PASSING ON LEFT	Y	N	STANDARD		190.00	
347	40-6-42.2	INCREASING SPEED WHILE BEING PASSED	Y	N				
348	40-6-42B	SPEEDING UP WHEN BEING PASSED	Y	N				
349	40-6-43	OVERTAKE AND PASS ON RIGHT	Y	N	ACCIDENT		290.00	
349	40-6-43	OVERTAKE AND PASS ON RIGHT	Y	N	STANDARD		165.00	
350	40-6-43B	PASSING ON SHOULDER OF ROADWAY	Y	N	ACCIDENT		290.00	
350	40-6-43B	PASSING ON SHOULDER OF ROADWAY	Y	N	STANDARD		165.00	
351	40-6-44	PASSING W/IN 200 FT. OF ONCOMING TRAFFIC	Y	N	ACCIDENT		290.00	
351	40-6-44	PASSING W/IN 200 FT. OF ONCOMING TRAFFIC	Y	N	STANDARD		165.00	
352	40-6-45	DRIVING LEFT OF CENTER	N	N	ACCIDENT		290.00	
352	40-6-45	DRIVING LEFT OF CENTER	N	N	STANDARD		165.00	
354	40-6-45A2	PASSING W/IN 100 FT OF INTERSECTION	Y	N	ACCIDENT		290.00	
354	40-6-45A2	PASSING W/IN 100 FT OF INTERSECTION	Y	N	STANDARD		165.00	
355	40-6-45A3	PASSING W/IN 100 FT OF BRIDGE/TUNNEL	Y	N	ACCIDENT		290.00	
355	40-6-45A3	PASSING W/IN 100 FT OF BRIDGE/TUNNEL	Y	N	STANDARD		165.00	
356	40-6-46	PASSING IN NO-PASSING ZONE	Y	N	ACCIDENT		290.00	

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356	40-6-46	PASSING IN NO-PASSING ZONE	Y	N	STANDARD		165.00	
357	40-6-47	ONE WAY ROADWAY OR ROTARY TRAFFIC	Y	N	ACCIDENT		290.00	
357	40-6-47	ONE WAY ROADWAY OR ROTARY TRAFFIC	Y	N	STANDARD		190.00	
358	40-6-48	FAILURE TO MAINTAIN LANE	Y	N	ACCIDENT		290.00	
358	40-6-48	FAILURE TO MAINTAIN LANE	Y	N	STANDARD		165.00	
359	40-6-49	FOLLOWING TOO CLOSELY	Y	N	ACCIDENT		290.00	
359	40-6-49	FOLLOWING TOO CLOSELY	Y	N	STANDARD		165.00	
360	40-6-50	DRIVING WITHIN A GORE OR MEDIAN	Y	N	ACCIDENT		290.00	
360	40-6-50	DRIVING WITHIN A GORE OR MEDIAN	Y	N	STANDARD		165.00	
361	40-6-50	DRIVING WITHIN THE EMERGENCY LANE	Y	N				
362	40-6-50	DIVIDED-HWY/CTRLD-ACCESS RD/EMERGENCY LN	Y	N				
363	40-6-51	DRIVING ON RESTRICTED ROAD(NO TRUCKS)	Y	N	STANDARD		100.00	
364	40-6-51B	VIOLATION OF DOT RESTRICTION	N	N				
365	40-6-52	TRUCKS USING LEFT LANE	Y	N	STANDARD		100.00	
366	40-6-52B	TRUCK OVER 6 WHEELS, RIGHT 2 LANES ONLY	Y	N				
367	40-6-54	HOV LANE VIOLATION	Y	N				
603	40-6-56	FAIL TO MAINT SAFE DISTANCE FROM BICYCLE	Y	N	ACCIDENT		290.00	
603	40-6-56	FAIL TO MAINT SAFE DISTANCE FROM BICYCLE	Y	N	STANDARD		165.00	
608	40-6-6	UNLAWFUL OPER OF EMERGENCY VEH	Y	N				
368	40-6-7	MOTOR VEHICLES IN PARADE	Y	N				
369	40-6-70	FAIL TO YIELD WHEN ENTERING INTERSECTION	Y	N	ACCIDENT		290.00	
369	40-6-70	FAIL TO YIELD WHEN ENTERING INTERSECTION	Y	N	STANDARD		165.00	
370	40-6-71	FAIL TO YIELD WHILE TURNING LEFT	Y	N	ACCIDENT		290.00	
370	40-6-71	FAIL TO YIELD WHILE TURNING LEFT	Y	N	STANDARD		165.00	
371	40-6-72B	FAILURE TO STOP AT STOP/YIELD SIGN	Y	N	ACCIDENT		290.00	
371	40-6-72B	FAILURE TO STOP AT STOP/YIELD SIGN	Y	N	STANDARD		165.00	
372	40-6-72C	FAIL TO YIELD RIGHT OF WAY AT YIELD SIGN	Y	N	ACCIDENT		290.00	
372	40-6-72C	FAIL TO YIELD RIGHT OF WAY AT YIELD SIGN	Y	N	STANDARD		165.00	
373	40-6-73	FAIL TO YIELD WHEN ENTER/CROSS ROADWAY	Y	N	ACCIDENT		290.00	
373	40-6-73	FAIL TO YIELD WHEN ENTER/CROSS ROADWAY	Y	N	STANDARD		165.00	
374	40-6-74	FAILURE TO YIELD TO EMERGENCY VEHICLE	Y	N	ACCIDENT		290.00	
374	40-6-74	FAILURE TO YIELD TO EMERGENCY VEHICLE	Y	N	STANDARD		165.00	
375	40-6-74B	EMERGENCY VEHICLE MUST EXERCISE DUE CARE	Y	N				

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376	40-6-75	FAIL TO YIELD TO CONSTRUCTION VEH/PERSON	Y	N				
377	40-6-76	FAIL TO YIELD TO FUNERAL PROCESSION	N	N	ACCIDENT		290.00	
377	40-6-76	FAIL TO YIELD TO FUNERAL PROCESSION	N	N	STANDARD		165.00	
531	40-6-77	FAILURE TO YIELD TO MOTORCYCLE	Y	Y				
378	40-6-90	FAIL TO OBEY TRAF-CTL/REG. BY PEDESTRIAN	Y	N				
638	40-6-91	FAILURE TO YIELD TO PEDESTRIAN	Y	N				
582	40-6-91A	FAIL TO YIELD PEDESTRIAN AT CROSSWALK	Y	Y	ACCIDENT		540.00	
582	40-6-91A	FAIL TO YIELD PEDESTRIAN AT CROSSWALK	Y	Y	STANDARD		290.00	
380	40-6-91B	PEDESTRIAN MUST NOT DART IN TRAFFIC	N	N	ACCIDENT		290.00	
380	40-6-91B	PEDESTRIAN MUST NOT DART IN TRAFFIC	N	N	STANDARD		165.00	
382	40-6-92	PED. MUST YIELD IF NOT AT CROSSWALK	N	N				
546	40-6-92	FALSE REPORT OF THEFT	N	Y				
383	40-6-93	DRIVER MUST USE CARE TO AVOID PEDESTRIAN	Y	Y				
384	40-6-94	FAIL TO YIELD TO BLIND PEDESTRIAN	Y	Y				
385	40-6-95	PEDESTRIAN UNDER THE INFLUENCE (P.U.I.)	N	Y	STANDARD		390.00	
386	40-6-96	PED. MUST WALK ON SIDEWALK/SHOULDER	N	N	ACCIDENT		290.00	
386	40-6-96	PED. MUST WALK ON SIDEWALK/SHOULDER	N	N	STANDARD		165.00	
387	40-6-97	PED. MUST NOT SOLICIT RIDE/EMP/BUSINESS	N	N				
388	40-6-98	DRIVING THROUGH A SAFETY ZONE	Y	N				
389	40-6-99	PEDESTRIAN YIELD TO EMERGENCY VEHICLE	N	N				
390	40-6-99A	PED. MUST YIELD TO EMERGENCY VEH.	N	N				
391	40-7-4	OPERATING RESTRICTIONS FOR OFF-ROAD VEH.	N	N	ACCIDENT		290.00	
391	40-7-4	OPERATING RESTRICTIONS FOR OFF-ROAD VEH.	N	N	STANDARD		165.00	
392	40-8-118	IGNITION INTERLOCK VIOLATIONS	Y	N				
393	40-8-130	ILLEGAL MUFFLERS	N	N				
394	40-8-161	EMISSIONS INSPECTION FOR CERTAIN VEHICLE	N	N				
395	40-8-181	VISIBLE EMISSIONS FROM VEHICLE	N	N	STANDARD		100.00	
491	40-8-2	NO MEDICAL CARD(COMMERCIAL)	N	N	STANDARD		80.00	
493	40-8-2	NO FIRE EXTINGUISHER	N	N	STANDARD		80.00	
494	40-8-2	NO LOG BOOK	N	N	STANDARD		80.00	
396	40-8-20	DRIVING WITHOUT LIGHTS	N	N	STANDARD		80.00	
507	40-8-21	TOW LIGHTS REQUIRED	N	N	STANDARD		100.00	
397	40-8-22	HEADLIGHT VIOLATON	N	N	STANDARD		100.00	



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398	40-8-22B	MOTORCYCLE: MORE THAN 2 HEADLIGHTS	N	N				
399	40-8-22D	HEADLIGHT COVERS PROHIBITED	N	N				
400	40-8-23	TAILLIGHTS/LENSES REQUIRED	N	N	STANDARD		80.00	
401	40-8-23D	TAG LIGHT REQUIRED	N	N	STANDARD		80.00	
402	40-8-24	REFLECTORS	N	N				
654	40-8-25	BRAKE LIGHTS/TURN SIGNALS REQUIRED	N	N	STANDARD		100.00	
655	40-8-25	**CMV** BRAKE LIGHTS/TURN SIGNALS REQUIRED	Y	N	STANDARD		90.00	
404	40-8-26	NO OPERATING BRAKE LIGHTS/SIGNALS	N	N	STANDARD		100.00	
405	40-8-27	LIGHT/FLAG REQUIRED ON PROJECTING LOAD	N	N	STANDARD		95.00	
406	40-8-28D	HEADLIGHTS ON PARKED VEH. MUST BE DIMMED	N	N				
407	40-8-29	SPOTLIGHTS/FOGLIGHTS/AUXILIARY LIGHTS	Y	N	STANDARD		115.00	
408	40-8-3	VEHICLE OR LOAD DRAGGING ON HIGHWAY	N	N				
409	40-8-30	USE OF MULTIBEAM ROAD LIGHTING EQUIP.	N	N				
411	40-8-31	COMMERCIAL VEHICLE: FAIL TO DIM HEADLIGHT	Y	N	STANDARD		80.00	
670	40-8-31	FAILURE TO DIM HEADLIGHTS	N	N	STANDARD		80.00	
412	40-8-32	RURAL MAIL CARRIERS MAY USE AMBER LIGHTS	N	N				
413	40-8-4	SLOW VEH. MUST HAVE TRIANGULAR WARN DEV.	N	N				
414	40-8-50	BRAKES REQUIRED	N	N	STANDARD		200.00	
415	40-8-52	FAIL TO SECURE PARKING/EMERGENCY BRAKE	N	N				
416	40-8-6	OPERATING VEHICLE W/ALTERD SUSPENSION	N	N	STANDARD		115.00	
417	40-8-7	DRIVING UNSAFE VEHICLE	N	N	STANDARD		115.00	
668	40-8-7	COMMERCIAL VEHICLE: DRIVING UNSAFE VEHIC	Y	N	STANDARD		115.00	
418	40-8-70	HORNS/WARNING DEVICES VIOLATION	N	N	STANDARD		100.00	
419	40-8-70A	NO HORN / IMPROPER USE OF HORN	N	N	STANDARD		100.00	
420	40-8-70B	ILLEGAL EQUIPMENT (SIREN,WHISTLE,BELL)	N	N				
421	40-8-71	IMPROPER EXHAUST SYSTEM	N	N	STANDARD		90.00	
422	40-8-72	MIRROR REQUIRED, IF VISION OBSTRUCTED	N	N				
648	40-8-73	WINDSHIELDS, WINDOWS, WIPERS VIOL	N	N	STANDARD		115.00	
424	40-8-73.1	WINDOW TINT VIOLATION	N	N	STANDARD		90.00	
425	40-8-73B	WIPER REQUIREMENTS	N	N	STANDARD		115.00	
426	40-8-74	TIRE REQUIREMENTS	N	N	STANDARD		100.00	
518	40-8-74	TIRE REQUIREMENTS/CMV	N	N	STANDARD		100.00	

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427	40-8-75	TIRE COVERS (MUD FLAPS ON REAR TIRES)	N	N	STANDARD		90.00	
428	40-8-76	CHILD/YOUTH RESTRIANT NOT PROPERLY USED	Y	N	1ST	OFFENSE	50.00	
428	40-8-76	CHILD/YOUTH RESTRIANT NOT PROPERLY USED	Y	N	2ND	OFFENSE	100.00	
429	40-8-76.1	SAFETY BELT'S VIOLATION (ADULTS)	Y	N	STANDARD		15.00	
430	40-8-76.1E3	SEAT BELT VIOLATION (AGES 8 -17)	Y	N	STANDARD		25.00	
431	40-8-77	DEFECTIVE SHOCK ABSORBERS	N	N				
432	40-8-79	RIDING IN BACK OF PICKUP	N	N	STANDARD		150.00	
433	40-8-8	NO WORKING SPEEDOMETER	N	N	STANDARD		115.00	
434	40-8-9	VEHICLE I.D. REQUIREMENTS	N	N				
509	40-8-9	COMMERCIAL VEHICLE ID REQUIRED	N	N	STANDARD		185.00	
435	40-8-90	OPERATING VEHICLE W/BLUELIGHTS	N	N	STANDARD		90.00	
436	40-8-92	UNAUTHORIZED VEH. WITH RED/AMBER LIGHTS	N	N	STANDARD		90.00	
437	40-8-94	UNAUTH. USE OF SIREN/WHISTLES/BELLS	N	N				
438	40-9-316	FRAUDULENT INFO. ON ACCIDENT REPORT	N	Y				
525	46-7-15.1	NO OPERATING AUTHORITY (PROPERTY PERMIT)	N	N				
439	46-7-16	NO AUTHORITY (INTERSTATE)	N	N				
440	46-7-27	RECORD OF DUTY STATUS VIOL. (PSC)	N	N				
441	46-7-3	NO AUTHORITY (INTRASTATE) REGLTD.-COMMON	N	N				
519	46-7-39	BRAKE VIOLATION/CMV	N	N	STANDARD		115.00	
442	46-7-68.1	OPERATING OUT-OF-SERVICE VEHICLE/PRIVATE	N	N				
443	46-7-85.9	OPER. LIMOUSINE W/O CHAUFFEUR'S LICENSE	N	N				
444	48-9-38	MOTOR CARRIER REGISTRATION CARD REQUIRED	N	N				
445	52-2-17A	FAILURE TO REGULATE SPEED	N	N				
446	52-7-10	OPERATING BOAT W/OUT MUFFLING DEVICE	N	N				
447	52-7-11-32	OPERATING BOAT W/OUT LIGHTS AT NIGHT	N	N				
448	52-7-12	OPERATING BOAT UNDER THE INFLUENCE	N	N				
449	52-7-14-C2	FAILURE TO REPORT BOAT ACCIDENT	N	N				
450	52-7-16	TOWING SKIER W/OUT OBSERVER OR MIRROR	N	N				
451	52-7-16B	SKIER/TOW SKIERS NOT WEARING P.F.D.	N	N				
452	52-7-16C	SKIING BEFORE/AFTER LEGAL HOURS	N	N				
453	52-7-17	FAILURE TO REGULATE SPEED (BOAT)	N	N				
454	52-7-17B	OPERATING BOAT LOADED BEYOND CAPACITY	N	N				

VIOLATION LISTING

SORTED BY: CODE, (ACTIVE VIOLATIONS ONLY)  
 CATEGORY: ALL CATEGORIES

-----CASH BONDS-----

NBR	CODE	VIOLATION DESCRIPTION	Send to DPS	Must Appear	CLASS	SUBCLASS	AMOUNT	PROC-FEE
455	52-7-17C	ALLOWING PERSON TO RIDE BOAT BOW/GUNWALE	N	N				
456	52-7-20	FAILURE TO OBEY REGULATORY MARKERS	N	N				
457	52-7-20D	RECKLESS, NEGLIGENT OPERATION OF BOAT	N	N				
458	52-7-20F	INTERFERING WITH REGULATORY MARKERS	N	N				
459	52-7-4-1	OPERATING BOAT WITHOUT REGIS. ON BOARD	N	N				
460	52-7-4-1-1	OPERATING BOAT WITHOUT REGISTRATION	N	N				
461	52-7-4-1-3	IMPROPER BOAT REGISTRATION	N	N				
462	52-7-4-1-4	OPERATING VESSEL W/EXPIRED REGISTRATION	N	N				
463	52-7-4-2	OPERATE BOAT W/OUT NUMBERS DISPLAYED	N	N				
464	52-7-8-2D	OPERATING BOAT W/OUT SERVICABLE P.F.D.	N	N				
465	52-7-8-2D	OPERATING BOAT W/OUT PFD READILY ACCESS.	N	N				
466	52-7-8D.1	OPERATING A BOAT WITHOUT LIFE PRESERVERS	N	N				
467	52-7-8D.2	OPERATING BOAT WITH INSUF. LIFE PRESERV.	N	N				
468	52-7-8E	OPERATING BOAT W/OUT FIRE EXTINGUISHER	N	N				
490	6-109	ILLEGAL BURNING	N	N				
521	7.7	CODE VIOLATION-JUNK VEHICLE	N	Y				
512	7.9	ZONING ORDINANCE	N	N				
475	8-115	NUISANCE	N	N				
478	94-8-3	PUBLIC NUISANCE	N	N				
477	97-1-3	ANIMAL AT LARGE	N	N	ACCIDENT		1000.00	
477	97-1-3	ANIMAL AT LARGE	N	N	STANDARD		90.00	
480	97-14	NO RABIES VACCINATION	N	N	STANDARD		140.00	
496	97-20	INTERFER. W/ANIMAL CONTROL	N	N	STANDARD		140.00	
469	JUV	JUVENILE COURT CITATION	N	N				
555	JUV	JUVENILE COURT CITATION	N	N				
470	VOID	VOID	N	N				



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# Police Department

**Dick Lowry**  
**Police Chief**

**Total FY2025 budgeted expenditures for the Police Department are \$4,248,786.00**

The Loganville Police Department is a full-service agency providing emergency response and preventative patrol 24 hours a day. The department is comprised of thirty-one sworn and five administrative personnel, assigned to the Uniform Patrol, Criminal Investigations, Youth Investigations, Administrative and Code Enforcement divisions.

Our Uniform Patrol Division is the most visible representative of the Agency, and arguably the City government. They average answering 30,000 calls for service annually to include more than 1,000 vehicle accidents.

Our Criminal Investigations Division detectives work a variety of cases ranging from simple thefts to complex financial crimes, sex crimes and death investigations. Two detectives are currently assigned to Federal narcotics task forces and are responsible for the seizure of tons of illicit drugs and hundreds of thousands of dollars in currency, vehicles and property each year.

Our Youth Investigations section not only provide School Resource Officers to both Bay Creek Elementary School and Loganville High School, but also coordinate our Neighborhood Watch and other community outreach programs. Through their innovative and strategic initiatives, we have been the recipients of multiple State and National awards for our School Resource Officer Program.

Our Administrative Division includes the Georgia Criminal Intelligence Network liaison, Open Records, Evidence and Property, and Code Enforcement. Each month, we receive nearly five hundred Open Records Requests from the public, attorneys and the media. Our Code Enforcement officer responds to citizen complaints as well as proactively seeks out code violations and works with property owners to ensure compliance with City ordinances.

The Loganville Police Department is committed to leveraging available technology as a force multiplier as well as giving us a technological advantage in prevention and investigation of crime. To this end, we have available a drone with night vision and mapping capabilities and multiple software packages for analyzing cell phone data. Each of our patrol units is equipped with in-car video and Automated License Plate Reader systems, and we are awaiting installation of ten FLOCK camera systems on our State highways. Each officer is equipped with the best protective equipment and technology available, and we have successfully linked all of our in-car, body camera and interview room systems.

The Loganville Police Department has a very active internal training program and last year we logged over 3,300 cumulative training hours. We have on staff three certified Use of Force Instructors, and we were certified as meeting all requirements under the United States Department of Justice Safer Streets use of force policies and practices. We recognize as our utmost responsibility the protection of all human life, and through providing state of the art training on our use of force simulator, and providing a variety of less lethal tools to our officers, we strive to ensure we have multiple options available for gaining compliance.

It is our goal every day to ensure we are gaining the public’s trust and treating all citizens with respect, regardless of the circumstances while upholding our core values of Respect, Courage, Honor and Integrity.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	2024-2025 Recommended		
<b>Department: 3200 - Police</b>								
<a href="#">100-3200-511100</a>	Salaries & Wages - Police	1,788,735.88	1,840,755.71	1,895,565.25	2,172,293.00	2,361,527.00	189,234.00	8.71%
<a href="#">100-3200-511300</a>	Overtime Pay	75,317.48	108,390.11	109,848.83	124,399.00	145,000.00	20,601.00	16.56%
<a href="#">100-3200-511301</a>	Overtime Pay Dea	49,417.05	71,775.61	55,724.74	56,500.00	55,000.00	-1,500.00	-2.65%
<a href="#">100-3200-512100</a>	Group Insurance	562,012.75	648,830.25	632,490.50	730,000.00	750,000.00	20,000.00	2.74%
<a href="#">100-3200-512200</a>	Fica & Medicare	144,295.77	144,523.77	151,953.20	166,500.00	196,339.00	29,839.00	17.92%
<a href="#">100-3200-512400</a>	Pmts To Retirement Sys	251,164.09	262,021.59	270,990.10	279,000.00	484,100.00	205,100.00	73.51%
<a href="#">100-3200-512700</a>	Workers Compensation	68,354.90	59,045.84	91,200.64	91,201.00	100,000.00	8,799.00	9.65%
<a href="#">100-3200-512810</a>	Uniforms	17,125.70	27,345.75	17,729.90	28,000.00	28,000.00	0.00	0.00%
<a href="#">100-3200-521201</a>	Legal Expenses	0.00	3,100.50	1,455.75	1,500.00	0.00	-1,500.00	-100.00%
<a href="#">100-3200-521209</a>	Professional Service	5,660.66	6,862.47	7,895.45	7,000.00	8,320.00	1,320.00	18.86%
<a href="#">100-3200-521301</a>	Computer Services	0.00	984.00	0.00	500.00	500.00	0.00	0.00%
<a href="#">100-3200-521302</a>	Pre-Employment Screening	1,770.00	1,815.00	1,350.00	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-3200-522201</a>	Office Equip-Rep & Maint	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00%
<a href="#">100-3200-522202</a>	Auto & Truck Rep & Maint	0.00	155.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-3200-522203</a>	Mach & Equip Rep & Maint	7,653.90	7,130.48	4,607.26	8,500.00	8,500.00	0.00	0.00%
<a href="#">100-3200-522204</a>	Building Repairs & Maint	0.00	2,530.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-3200-523160</a>	Law Enforcement Liabili	17,980.00	18,982.00	22,447.00	22,447.00	27,000.00	4,553.00	20.28%
<a href="#">100-3200-523400</a>	Printing & Binding	555.00	1,787.00	1,190.00	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-3200-523500</a>	Travel	0.00	1,341.70	1,381.45	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-3200-523600</a>	Dues & Fees	562.90	1,119.95	481.00	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-3200-523700</a>	Education & Training	3,203.83	2,597.23	8,544.89	9,100.00	6,000.00	-3,100.00	-34.07%
<a href="#">100-3200-523900</a>	Other	5,000.00	2,748.95	716.78	3,000.00	3,000.00	0.00	0.00%
<a href="#">100-3200-523905</a>	Police Fund Expenses	3,368.66	2,539.67	23,012.76	26,230.64	3,000.00	-23,230.64	-88.56%
<a href="#">100-3200-523910</a>	D.A.R.E Expenses	169.48	943.21	726.55	1,500.00	1,500.00	0.00	0.00%
<a href="#">100-3200-531100</a>	General Supplies & Mater	13,437.92	14,968.36	10,567.23	14,900.00	18,000.00	3,100.00	20.81%
<a href="#">100-3200-531101</a>	Office Supplies	13,028.71	12,421.51	11,190.38	13,000.00	13,000.00	0.00	0.00%
<a href="#">100-3200-531102</a>	Computer Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-3200-531104</a>	Ammunition	11,944.96	8,609.46	12,019.12	15,000.00	17,500.00	2,500.00	16.67%
<a href="#">100-3200-531270</a>	Gasoline Expense	224.00	681.70	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-3200-531600</a>	Sm Equip Purchase <\$5,000	4,260.10	398.00	4,281.60	7,500.00	7,500.00	0.00	0.00%
<a href="#">100-3200-531730</a>	Neighborhood Watch	0.00	119.75	0.00	500.00	500.00	0.00	0.00%
<a href="#">100-3200-541200</a>	Site Improvements	0.00	0.00	0.00	60,000.00	0.00	-60,000.00	-100.00%
<a href="#">100-3200-542100</a>	Machinery	6,390.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-3200-542200</a>	Vehicles	81,548.00	145,723.53	85,369.30	100,000.00	0.00	-100,000.00	-100.00%
<a href="#">100-3200-571010</a>	Prisoner Expense	0.00	0.00	3,994.40	5,000.00	5,000.00	0.00	0.00%
<b>Total Department: 3200 - Police:</b>		<b>3,133,181.74</b>	<b>3,400,248.10</b>	<b>3,426,734.08</b>	<b>3,953,070.64</b>	<b>4,248,786.00</b>	<b>295,715.36</b>	<b>7.48%</b>



## Police Dept Fees

Background check	\$25.00
Fingerprinting	\$15.00
Alcohol license/background check	\$60.00
Accident report	\$5.00
Incident report	\$5.00
Open Records Based on State of Georgia Open Records Law	



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## Fire Department

**Tim Johnson**  
Fire Chief

**Total FY2025 budgeted expenditures for the Fire Department are \$3,791,741.00**

**Mission Statement:** “Loganville Fire Department is committed to preserve life and property by providing the highest level of customer service through training, fire prevention and mitigation of emergencies both man-made and natural.”

The City of Loganville Fire Department is a full-time fire department that is comprised of two divisions under the direction of the Fire Chief: Fire Operations and Community Risk Reduction. Fire Operations consists of 27 full-time personnel (three shifts of nine personnel) that work a 24 on, 48 off shift rotation in order to provide fire protection and emergency response 24 hours a day to the community. The Community Risk Reduction Division is led by the Fire Marshal and is responsible for fire inspections, plan review, fire investigation, and fire and life safety education programs.

All of our units hold an EMS First Responder License and all units are licensed for Basic Life Support (BLS) Services. We respond to all medical emergencies within the city.

Our average response time is 6:02 minutes.

### Objectives:

Our goals are to maintain an ISO Class Rating of 2, while continuing to protect life and property, through fire and life safety education programs, fire inspections that enforce codes, meeting our annual state and ISO training for each position and mitigating emergencies by providing fire suppression, rescue operations, and emergency medical first response services.

### Accomplishments:

- Responded to over 2,500 calls last year, including 44 fires and 1,477 medical incidents.
- Our staff completed over 5,700 hours of training last year including joint training operations with Walton County Fire Rescue at their training facility, as well as ours.
- Taught over 3,000 children through our fire and life safety classes at schools, daycares and individual fire station tours.
- Purchased two new fire engines and equipment using Walton County and Gwinnett County SPLOST.
- Purchased two new thermal imaging cameras to replace out dated equipment.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	Increase / (Decrease)	%	
				2023-2024 Approved	2024-2025 Recommended			
<b>Department: 3500 - Fire</b>								
<a href="#">100-3500-511100</a>	Salaries & Wages - Fire Dept	1,746,832.93	1,693,188.02	1,740,628.82	2,005,000.00	2,203,763.00	198,763.00	9.91%
<a href="#">100-3500-511300</a>	Overtime Pay	35,031.25	31,797.99	70,393.54	70,000.00	93,845.00	23,845.00	34.06%
<a href="#">100-3500-512100</a>	Group Insurance	539,189.25	510,383.00	464,723.50	673,725.00	508,485.00	-165,240.00	-24.53%
<a href="#">100-3500-512110</a>	Fire Cancer Insurance-Hb 146	4,424.10	4,672.44	3,961.41	5,256.00	3,849.00	-1,407.00	-26.77%
<a href="#">100-3500-512200</a>	Fica & Medicare	133,218.19	123,191.04	134,165.32	151,200.00	175,767.00	24,567.00	16.25%
<a href="#">100-3500-512400</a>	Pmts To Retirement Sys	234,767.05	261,372.75	249,881.20	267,000.00	451,100.00	184,100.00	68.95%
<a href="#">100-3500-512700</a>	Workers Compensation	36,410.34	33,195.74	49,788.81	60,000.00	54,767.00	-5,233.00	-8.72%
<a href="#">100-3500-512810</a>	Uniforms	19,555.06	14,566.78	6,056.79	20,000.00	20,100.00	100.00	0.50%
<a href="#">100-3500-521201</a>	Legal Expenses	0.00	2,872.50	1,455.75	0.00	0.00	0.00	0.00%
<a href="#">100-3500-521208</a>	Professional -Med Service	8,321.00	8,359.00	10,237.00	12,000.00	12,480.00	480.00	4.00%
<a href="#">100-3500-521302</a>	Drug Testing	255.00	615.00	200.00	500.00	750.00	250.00	50.00%
<a href="#">100-3500-522203</a>	Mach & Equip Rep & Maint	21,648.83	24,112.19	25,685.05	27,500.00	31,650.00	4,150.00	15.09%
<a href="#">100-3500-523500</a>	Travel	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00%
<a href="#">100-3500-523600</a>	Dues & Fees	555.50	1,248.75	712.75	3,000.00	3,000.00	0.00	0.00%
<a href="#">100-3500-523700</a>	Education & Training	1,948.50	4,618.69	2,874.46	10,000.00	5,000.00	-5,000.00	-50.00%
<a href="#">100-3500-523750</a>	Fire Prevention & Train	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00%
<a href="#">100-3500-523800</a>	Licenses	169.25	223.25	373.25	500.00	500.00	0.00	0.00%
<a href="#">100-3500-523900</a>	Other	1,411.19	5,092.18	2,607.36	3,500.00	3,500.00	0.00	0.00%
<a href="#">100-3500-531100</a>	General Supplies & Mater	8,898.42	8,278.62	7,220.57	10,000.00	10,000.00	0.00	0.00%
<a href="#">100-3500-531101</a>	Office Supplies	135.12	1,157.51	2,070.72	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-3500-531600</a>	Sm Equip Purchase <\$5,000	21,481.96	53,528.19	30,164.99	35,000.00	29,684.00	-5,316.00	-15.19%
<a href="#">100-3500-531700</a>	Other Supplies	0.00	253.34	805.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-3500-531710</a>	Medical Supplies	13,012.25	5,886.08	11,319.04	17,000.00	17,000.00	0.00	0.00%
<a href="#">100-3500-541300</a>	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-3500-581200</a>	Principal - Lease	142,577.00	146,169.08	149,852.54	149,853.00	153,629.00	3,776.00	2.52%
<a href="#">100-3500-582200</a>	Interest - Leases	14,925.00	11,329.46	7,647.73	7,648.00	3,872.00	-3,776.00	-49.37%
<b>Total Department: 3500 - Fire:</b>		<b>2,984,767.19</b>	<b>2,946,111.60</b>	<b>2,972,825.60</b>	<b>3,537,682.00</b>	<b>3,791,741.00</b>	<b>254,059.00</b>	<b>7.18%</b>

## Fire Dept Fees

<u>Fire Marshal Fees</u>	
Construction plans < 5,000 SF	\$250.00
Construction plans > 5,000 SF	\$150 plus .04 per SF
Commercial Site Plans	\$150.00
Sprinkler/Commercial/Hood/Fire Suppression	\$150.00
Fire Alarm Plans	\$100.00
Commercial Burn Permits Per 30 Days	\$300.00
Certificate of Occupancy	\$150.00
Certificate of Occupancy Reprint/Replacement	\$25.00
Certificate of Occupancy / Change in Occupancy	\$125.00
Tent Permit	\$100.00
Re-inspection Fee	\$100.00
Annual Fire Inspection	\$100.00
Second re-inspection	\$125.00
False Alarm due to non-compliance for false alarm	\$75.00
Fireworks or Pyrotechnics	\$100.00
Fireworks permit additional Fee	\$100.00
Fireworks Stand	\$500.00
<u>Hazardous substance and hazardous waste</u>	
Fire Department per man hour	\$450.00
Police Department per man hour	\$80.00
Public Works Department per man hour	\$60.00
Public Utilites Department per man hour	\$60.00



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## Public Works Department

Jeremy Armistead  
Director

**Total FY2025 budgeted expenditures for the Public Works are \$726,084.00**  
**Total FY2025 budgeted expenditures for the Highways & Streets are \$1,366,275.00**

The City of Loganville Public Works Department’s main duties are as follows:

- To maintain the landscaping of all city properties and green spaces.
- To perform the removal of limbs from resident’s homes through the chipping route program.
- To maintain the city parks and playgrounds to keep them safe for our residents and visitors.
- To maintain the city’s roads and right of ways.
- To help all of the other departments within the city government as needed.

The Public Works Department also performs secondary duties such as:

- Working all city sponsored events.
- Putting up Christmas decorations.
- Installing the Christmas tree used in our annual tree lighting event.

The Public Works Department is staffed with 9 full-time employees.



Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%	
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended			
<b>Account Number</b>								
<b>Account: 100 - General Fund</b>								
<b>Expense</b>								
<b>Department: 4100 - Public Works</b>								
<a href="#">100-4100-511100</a>	Salaries & Wages - Public Works	271,081.02	350,037.78	340,187.22	390,900.00	355,000.00	-35,900.00	-9.18%
<a href="#">100-4100-511300</a>	Overtime Pay	0.00	138.16	1,017.47	1,000.00	2,000.00	1,000.00	100.00%
<a href="#">100-4100-512100</a>	Group Insurance	144,487.25	190,844.50	171,039.00	197,640.00	153,009.00	-44,631.00	-22.58%
<a href="#">100-4100-512200</a>	Fica & Medicare	19,617.10	24,112.23	24,343.17	27,600.00	26,000.00	-1,600.00	-5.80%
<a href="#">100-4100-512400</a>	Pmts To Retirement Sys	39,234.37	53,237.19	49,913.00	60,000.00	68,475.00	8,475.00	14.13%
<a href="#">100-4100-512700</a>	Workers Compensation	34,125.08	32,380.73	58,128.88	60,000.00	60,000.00	0.00	0.00%
<a href="#">100-4100-512810</a>	Uniforms	5,933.25	7,146.99	6,168.64	8,000.00	8,000.00	0.00	0.00%
<a href="#">100-4100-521302</a>	Drug Testing	0.00	100.00	50.00	100.00	100.00	0.00	0.00%
<a href="#">100-4100-522140</a>	Lawn Care	6,713.71	11,936.09	4,523.40	8,000.00	8,000.00	0.00	0.00%
<a href="#">100-4100-522203</a>	Mach & Equip Rep & Maint	5,917.25	7,792.95	12,105.49	10,000.00	10,000.00	0.00	0.00%
<a href="#">100-4100-522320</a>	Rental-Equipment/Vehicle	933.77	2,071.83	2,312.80	3,000.00	3,000.00	0.00	0.00%
<a href="#">100-4100-523900</a>	Other	1,740.34	13,344.53	5,697.09	5,000.00	7,500.00	2,500.00	50.00%
<a href="#">100-4100-531100</a>	General Supplies & Materials	4,608.79	7,246.39	7,990.13	8,000.00	10,000.00	2,000.00	25.00%
<a href="#">100-4100-531101</a>	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-4100-531105</a>	Hand Tools	0.00	0.00	1,040.70	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-4100-531250</a>	Oil Expense	318.58	0.00	45.52	1,000.00	500.00	-500.00	-50.00%
<a href="#">100-4100-531600</a>	Sm Equip Purchase <\$5,000	0.00	466.09	1,607.37	5,000.00	5,000.00	0.00	0.00%
<a href="#">100-4100-531700</a>	Other Supplies	3,438.69	4,988.30	7,024.28	5,000.00	7,500.00	2,500.00	50.00%
<b>Total Department: 4100 - Public Works:</b>		<b>538,149.20</b>	<b>705,843.76</b>	<b>693,194.16</b>	<b>792,240.00</b>	<b>726,084.00</b>	<b>-66,156.00</b>	<b>-8.35%</b>

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1	Section 4, Item A.		
				2023-2024 Approved	Budget	2024-2025 Recommended	Increase / (Decrease)	%
<b>Department: 4200 - Highways And Streets</b>								
<a href="#">100-4200-511100</a>	Regular Pay	157,412.79	179,111.41	148,322.92	167,000.00	135,000.00	-32,000.00	-19.16%
<a href="#">100-4200-511300</a>	Overtime Pay	3,327.13	1,510.95	2,318.86	5,000.00	5,000.00	0.00	0.00%
<a href="#">100-4200-512100</a>	Group Insurance	65,483.00	75,605.00	62,243.75	70,000.00	32,000.00	-38,000.00	-54.29%
<a href="#">100-4200-512200</a>	Fica & Medicare	12,433.29	13,021.96	11,200.23	13,300.00	11,000.00	-2,300.00	-17.29%
<a href="#">100-4200-512400</a>	Pmts To Retirement Sys	25,766.76	27,380.73	26,822.70	32,200.00	27,575.00	-4,625.00	-14.36%
<a href="#">100-4200-512810</a>	Uniforms	0.00	0.00	932.23	500.00	2,500.00	2,000.00	400.00%
<a href="#">100-4200-521202</a>	Engineering Fees	293,810.75	0.00	25,150.22	50,000.00	50,000.00	0.00	0.00%
<a href="#">100-4200-521302</a>	Drug Test & Med Service	255.00	100.00	0.00	200.00	200.00	0.00	0.00%
<a href="#">100-4200-521303</a>	Technical Services	2,940.00	2,940.00	3,087.00	3,200.00	3,200.00	0.00	0.00%
<a href="#">100-4200-521307</a>	Technical Service-Mapping	2,500.00	3,000.00	0.00	6,000.00	6,000.00	0.00	0.00%
<a href="#">100-4200-522202</a>	Auto & Truck Rep & Maint	41.98	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-4200-522203</a>	Mach & Equip Rep & Maint	3,692.92	13,698.65	8,027.07	12,000.00	12,000.00	0.00	0.00%
<a href="#">100-4200-522211</a>	Sidewalk Repair & Maint	12,266.85	8,808.25	33,997.25	15,000.00	40,000.00	25,000.00	166.67%
<a href="#">100-4200-523301</a>	Advertising Expense	0.00	0.00	100.00	0.00	0.00	0.00	0.00%
<a href="#">100-4200-523500</a>	Travel	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
<a href="#">100-4200-523600</a>	Dues & Fees	60.00	60.00	0.00	250.00	250.00	0.00	0.00%
<a href="#">100-4200-523700</a>	Education & Training	0.00	975.75	250.00	2,500.00	2,500.00	0.00	0.00%
<a href="#">100-4200-523800</a>	Licenses	0.00	0.00	0.00	250.00	250.00	0.00	0.00%
<a href="#">100-4200-523900</a>	Other	60.00	0.00	650.00	1,000.00	2,000.00	1,000.00	100.00%
<a href="#">100-4200-531100</a>	General Supplies & Mater	5,572.96	3,756.96	10,610.19	8,000.00	8,000.00	0.00	0.00%
<a href="#">100-4200-531101</a>	Office Supplies	759.75	406.22	0.00	1,000.00	0.00	-1,000.00	-100.00%
<a href="#">100-4200-531105</a>	Hand Tools	986.32	593.00	1,236.12	2,500.00	2,500.00	0.00	0.00%
<a href="#">100-4200-531109</a>	Chemicals	5,745.35	0.00	0.00	8,500.00	4,000.00	-4,500.00	-52.94%
<a href="#">100-4200-531110</a>	Street Repair	26,824.83	45,634.22	178,348.72	500,000.00	611,500.00	111,500.00	22.30%
<a href="#">100-4200-531111</a>	Traffic Light Maintenance	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-4200-531112</a>	Lmig Street Repair & Maint	19,903.15	448,048.65	156,232.60	268,000.00	160,300.00	-107,700.00	-40.19%
<a href="#">100-4200-531113</a>	Street Signs	8,725.46	16,582.51	8,488.75	10,000.00	15,000.00	5,000.00	50.00%
<a href="#">100-4200-531531</a>	Traffic Signal - Utility	0.00	1,137.95	1,425.21	3,000.00	3,000.00	0.00	0.00%
<a href="#">100-4200-531532</a>	Street Light - Utility	176,611.78	204,755.05	171,986.69	175,000.00	200,000.00	25,000.00	14.29%
<a href="#">100-4200-531600</a>	Sm Equip Purchase <\$5,000	0.00	0.00	8,000.00	5,000.00	5,000.00	0.00	0.00%
<a href="#">100-4200-531610</a>	Infrastructure < \$25,000	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00%
<a href="#">100-4200-541466</a>	Street Improvements	67,203.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-4200-542100</a>	Machinery	76,451.00	0.00	122,230.55	117,000.00	0.00	-117,000.00	-100.00%
<b>Total Department: 4200 - Highways And Streets:</b>		<b>968,834.07</b>	<b>1,047,127.26</b>	<b>981,661.06</b>	<b>1,478,900.00</b>	<b>1,366,275.00</b>	<b>-112,625.00</b>	<b>-7.62%</b>

# Public Works Fees

Limbs piles - 6'x6'x4'

\$35.00



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## Fleet Maintenance Department

Ross Burrell  
Director

**Total FY2025 budgeted expenditures for the Fleet Department are \$978,500.00**

City of Loganville fleet maintenance department is responsible for the mechanical repair and maintenance of all city vehicles. This also includes the diagnosis and repair of computer-controlled vehicles. We also perform engine, exhaust, hydraulic, HVAC, transmission service, and more. Other duties we perform also include the up-fitment of emergency vehicle equipment such as, emergency lighting, sirens, partitions, and push bumpers for all departments that require these services in one form or another. Fleet maintenance also performs road side assistance to the city owned vehicles whenever needed to include nights and weekends. The Fleet Department is staffed with 4 full-time employees.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	2024-2025 Recommended		
<b>Department: 4900 - Fleet Maintenance &amp; Shop</b>								
<a href="#">100-4900-511100</a>	Regular Pay-Fleet Maint & Shop	163,097.48	186,990.25	193,562.11	221,000.00	240,000.00	19,000.00	8.60%
<a href="#">100-4900-511300</a>	Overtime Pay	581.75	338.07	120.89	1,000.00	2,000.00	1,000.00	100.00%
<a href="#">100-4900-512100</a>	Group Insurance	53,085.00	71,579.25	78,670.25	84,000.00	92,400.00	8,400.00	10.00%
<a href="#">100-4900-512200</a>	Fica & Medicare	12,436.57	13,356.71	14,133.57	15,500.00	18,700.00	3,200.00	20.65%
<a href="#">100-4900-512400</a>	Payments To Retirement	23,261.18	26,836.05	25,051.40	30,000.00	49,100.00	19,100.00	63.67%
<a href="#">100-4900-512700</a>	Workers Compensation	4,069.95	3,265.91	4,047.75	5,000.00	7,000.00	2,000.00	40.00%
<a href="#">100-4900-512810</a>	Uniforms	1,222.09	2,756.28	2,342.54	4,500.00	4,500.00	0.00	0.00%
<a href="#">100-4900-521302</a>	Drug Testing	0.00	50.00	0.00	50.00	50.00	0.00	0.00%
<a href="#">100-4900-522202</a>	Auto & Truck Rep & Maint	92,050.74	129,267.20	112,573.68	140,000.00	150,000.00	10,000.00	7.14%
<a href="#">100-4900-522203</a>	Mach & Equip Rep & Maint	1,661.88	3,532.99	4,355.34	5,000.00	7,500.00	2,500.00	50.00%
<a href="#">100-4900-523170</a>	Auto Liability	83,199.70	93,778.38	116,783.00	105,000.00	149,000.00	44,000.00	41.90%
<a href="#">100-4900-523500</a>	Travel	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
<a href="#">100-4900-523600</a>	Dues & Fees	218.08	51.50	0.00	250.00	250.00	0.00	0.00%
<a href="#">100-4900-523700</a>	Education & Training	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
<a href="#">100-4900-523800</a>	Licenses	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
<a href="#">100-4900-523900</a>	Other	579.54	437.98	524.96	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-4900-531100</a>	General Supplies & Mater	2,323.77	3,820.04	3,560.07	5,000.00	5,000.00	0.00	0.00%
<a href="#">100-4900-531101</a>	Office Supplies	839.51	338.20	169.75	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-4900-531105</a>	Hand Tools	1,178.72	3,540.27	1,458.84	5,000.00	5,000.00	0.00	0.00%
<a href="#">100-4900-531250</a>	Oil Expense	3,014.49	6,422.10	4,173.09	7,500.00	7,500.00	0.00	0.00%
<a href="#">100-4900-531270</a>	Gasoline Expense	190,021.88	186,858.55	153,307.39	200,000.00	220,000.00	20,000.00	10.00%
<a href="#">100-4900-531600</a>	Sm Equip Purchase <\$5000	4,167.67	4,736.21	8,676.52	15,000.00	15,000.00	0.00	0.00%
<a href="#">100-4900-542100</a>	Machinery	57,261.00	7,122.89	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-4900-542200</a>	Vehicles	115,930.00	89,574.00	0.00	135,000.00	0.00	-135,000.00	-100.00%
<b>Total Department: 4900 - Fleet Maintenance &amp; Shop:</b>		<b>810,201.00</b>	<b>834,652.83</b>	<b>723,511.15</b>	<b>982,800.00</b>	<b>978,500.00</b>	<b>-4,300.00</b>	<b>-0.44%</b>





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# Planning Department

**Robbie Schwartz**  
**Director**

**Total FY2025 budgeted expenditures for the Planning Department are \$439,890.00**

The Loganville Planning Department is responsible for the issuance of building permits, handling all zoning applications, reviewing plans for commercial and new residential permits, and conducting building inspections inside City limits. This requires working with most of the City’s other departments, including Streets and Highways, Business Licenses, Fire Marshal’s Office and Public Utilities (Water, Sewer, Stormwater). Last year was the first time in more than 5 years that the number of building permits decreased over the previous year. Last year was also the first time in more than 5 years that home permits were not the largest category issued by the Department. The Planning Department is staffed with 4 full-time employees.

**Objectives:**

- Continue to upgrade software to allow for online payments and online applications.
- Balance the rights of property owners with smart growth for the City within the constraints of the rules and regulations of the ordinances established by the City Council.
- Update the zoning classifications for the City to create a new zoning category for smaller homes to provide builders with opportunities beyond apartments, townhomes and the traditional single-family home.

Account Number	Description	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Department: 7400 - Planning &amp; Zoning</b>								
<a href="#">100-7400-511100</a>	Salaries & Wages - P & Dev	237,184.90	262,700.72	270,285.45	300,000.00	270,000.00	-30,000.00	-10.00%
<a href="#">100-7400-511300</a>	Overtime Pay	146.45	969.01	656.52	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-7400-512100</a>	Group Insurance	69,717.00	65,773.50	54,669.00	64,200.00	50,555.00	-13,645.00	-21.25%
<a href="#">100-7400-512200</a>	Fica & Medicare	18,014.09	19,156.78	20,494.89	19,125.00	20,810.00	1,685.00	8.81%
<a href="#">100-7400-512400</a>	Pmts To Retirement Sys	32,251.78	40,788.21	31,630.50	40,000.00	55,725.00	15,725.00	39.31%
<a href="#">100-7400-512810</a>	Uniforms	731.32	951.87	0.00	1,500.00	1,500.00	0.00	0.00%
<a href="#">100-7400-521201</a>	Legal Expenses	3,933.00	8,452.50	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-7400-521202</a>	Engineering Fees	17,670.00	23,574.00	22,475.63	20,000.00	20,000.00	0.00	0.00%
<a href="#">100-7400-521302</a>	Drug Testing	50.00	0.00	0.00	100.00	100.00	0.00	0.00%
<a href="#">100-7400-521303</a>	Contracted Services - Inspections	27,108.08	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-7400-521312</a>	Planning Commissioners	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00%
<a href="#">100-7400-523200</a>	Telephone	56.10	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">100-7400-523301</a>	Advertising Expense	100.00	260.00	275.00	500.00	500.00	0.00	0.00%
<a href="#">100-7400-523400</a>	Printing & Binding	486.00	1,250.00	0.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-7400-523500</a>	Travel	677.87	670.10	541.69	1,500.00	1,000.00	-500.00	-33.33%
<a href="#">100-7400-523600</a>	Dues & Fees	62.00	145.00	195.87	400.00	400.00	0.00	0.00%
<a href="#">100-7400-523700</a>	Education & Training	1,625.00	3,050.00	2,629.32	4,000.00	4,500.00	500.00	12.50%
<a href="#">100-7400-523800</a>	Licenses	143.90	189.40	73.20	400.00	400.00	0.00	0.00%
<a href="#">100-7400-523900</a>	Other	0.00	610.33	20.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-7400-531100</a>	General Supplies & Mater	1,440.63	382.33	180.73	2,000.00	2,500.00	500.00	25.00%
<a href="#">100-7400-531101</a>	Office Supplies	2,053.14	2,295.21	1,416.49	2,000.00	2,500.00	500.00	25.00%
<a href="#">100-7400-531102</a>	Computer Supplies	1,654.00	0.00	0.00	2,000.00	2,500.00	500.00	25.00%
<a href="#">100-7400-531600</a>	Sm Equip Purchase <\$5,000	0.00	0.00	93.89	1,000.00	1,000.00	0.00	0.00%
<a href="#">100-7400-531700</a>	Other Supplies	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
<b>Total Department: 7400 - Planning &amp; Zoning:</b>		<b>415,105.26</b>	<b>431,218.96</b>	<b>405,638.18</b>	<b>464,125.00</b>	<b>439,890.00</b>	<b>-24,235.00</b>	<b>-5.22%</b>

**Planning and Development Fees**

Section 4, Item A.

**ADMINISTRATION**

Annexation	\$300.00	
De-Annexation	\$300.00	
Re-Zoning	\$500.00	
Special Use	\$500.00	
Major Variance	\$500.00	First
	\$100.00	Each Additional at Same Time on Same Property
Administrative Variance	\$100.00	Each
Zoning Certification	\$25.00	Each Property
Appeal/Waiver to Council Photocopies	\$200.00	
Photocopies	\$0.25	Per Sheet of Paper
Permit Card Replacement	\$10.00	
Unauthorized Work Penalty	3 x the Permit Fee	
Permit Renewal Lapse	25 % of Original Permit Fee with a \$100.00 Minimum	

**RE-INSPECTION**

1st and 2nd	\$25.00	Single Family
	\$50.00	Multi-Family and Non-Residential
3rd or More	\$50.00	Single Family
	\$100.00	Multi-Family and Non-Residential

**CERTIFICATE OF COMPLETION**

Change In Use	\$100.00
Replacement	\$25.00

**RESIDENTIAL CONSTRUCTION**

<b>1 and 2 Family</b>	
Plan Review	10 % of permit cost with a \$50.00 Minimum *
New Construction/ Addition	\$0.35 Per Square Foot with a \$100.00 Minimum
Remodel/Restore	\$0.25 Per Square Foot with a \$50.00 Minimum
Re-Roof	\$25.00
Electrical	\$25.00
Plumbing	\$25.00
HVAC	\$25.00

Gas	\$25.00
Accessory Building	\$0.15 Per Square Foot with a \$25.00 Minimum
Driveway	\$25.00

Section 4, Item A.

**RESIDENTIAL WATER AND SEWER CONNECTION FEES**

Sewer Connection	\$4,500.00
Water Connection	\$2,550.00
Irrigation Meter	\$500.00

**COMMERCIAL/MULTI-FAMILY/INSTITUTIONAL/INDUSTRIAL**

Plan Review	50 % of Permit Fee
New Construction / Addition	0.007 x Declared Value with a Minimum of \$250.00
Remodel/Interior Finish	0.004 x Declared Value with a Minimum of \$150.00
Re-Roof	\$50.00
Electrical	\$50.00
Plumbing	\$50.00
HVAC	\$50.00
Gas	\$50.00
Accessory Structure	\$0.30 x Square Feet with a \$50.00 Minimum
Driveway	\$50.00

**DEVELOPMENT/LAND DISTURBANCE**

Land Disturbance	\$10.00 Per Acre with a \$100.00 Minimum
Site Development Permit	
Single Family Residential	\$45.00 Per Lot
Multi-Family Residential	\$25.00 Per Unit
Commercial	\$250.00 Per Acre with a \$250.00 Minimum
Institutional	\$400.00 Per Acre with a \$400.00 Minimum

**NPDES** \$40.00 Per Acre or More

**Engineer Review\***

Single-Family Residential	\$1,800.00 Plus \$25.00 Per Lot
Multi-Family Residential	\$1,800.00 Plus \$25.00 Per Unit
Non-Residential 0-5 Acres	\$1,800.00
Non- Residential 5+ Acres	\$1,800.00 Plus \$100.00 Per Acre

Includes 1 and 2 Review; 3 or More Review / Revision are \$500.00 Each

**City Review** \$400.00

**Final Plat Review**

Engineer\* 0-5 acres \$1,000.00



Engineer* >5 acres	\$1,000 + \$25.00 per acre over 5 acres
City	\$200.00

<b>Exemption / Combination Plat Review</b>	
Residential	\$50.00 Per Lot
Non-Residential	\$100.00 Per Lot
Permit Extension	\$100.00 Three (3) Months
Concept Plan Review	One-half (50%) of above fee

**OTHER PERMITS**

Manufactured Home	\$150.00
Temporary Construction Trailer	\$150.00
Pool	\$150.00
Above Ground	\$50.00
In Ground	\$150.00
Porch/Deck/Ramp	
Open	\$0.10 Per Square Foot with a Minimum of \$25.00
Enclosed	\$0.25 Per Square Foot with a Minimum of \$25.00
Demolition	\$0.05 Per Square Foot with a Minimum of \$50.00

Fence	\$25.00
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**SIGNS**

Banner	\$25.00
1 - 75 Square Feet	\$125.00 *
76 - 100 Square Feet	\$275.00 *
101 - 150 Square Feet	\$425.00 *
151 - 200 Square Feet	\$575.00 *
Free Standing Sign 2	\$75.00

\* All Lighted Signs Require a \$50.00 Electrical Permit





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## Economic Development

**Kristy Daniel**  
**Director**

**Total FY2025 budgeted expenditures for the Economic Development department are \$487,223.00**

The Economic Development Department is responsible for all the events for the city. This includes but not limited to: city concerts, parades, Independence Celebration, & Autumn Fest. Economic Development department handles the scheduling of all city rentals, monthly networking meetings, and assists with grand openings. The Economic Development Department is staffed with 3 full-time employees.

### **Objectives:**

- To encourage economic development throughout the city through key partnerships with investors and stakeholders, leading to the creation and retention of jobs and the improved quality of life.
- To encourage redevelopment and sustainable growth in the downtown overlay by using a main street approach in an effort to create a more welcoming area for stakeholders and potential investors.
- To support community involvement and development through events designed to engage both stakeholders and prospective stakeholders.
- To continue to improve the overall image of the city through relationships developed with media outlets, local businesses and citizens.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget	Comparison 1 Budget	to Parent Budget		
				2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	%	
<b>Department: 7545 - Economic Development -</b>								
<a href="#">100-7545-511100</a>	104,185.28	119,263.74	149,294.12	170,000.00	180,000.00	10,000.00	5.88%	
<a href="#">100-7545-511300</a>	37,935.16	40,768.19	33,895.94	39,000.00	52,000.00	13,000.00	33.33%	
<a href="#">100-7545-512100</a>	33,875.00	27,923.00	36,810.00	48,000.00	43,000.00	-5,000.00	-10.42%	
<a href="#">100-7545-512200</a>	10,868.59	11,516.23	13,610.80	12,500.00	18,000.00	5,500.00	44.00%	
<a href="#">100-7545-512400</a>	16,268.42	15,843.45	21,445.50	22,200.00	25,973.00	3,773.00	17.00%	
<a href="#">100-7545-512810</a>	0.00	83.96	0.00	0.00	0.00	0.00	0.00%	
<a href="#">100-7545-521301</a>	239.92	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	
<a href="#">100-7545-523301</a>	2,080.00	650.00	707.15	3,500.00	5,000.00	1,500.00	42.86%	
<a href="#">100-7545-523400</a>	798.00	299.20	0.00	7,500.00	4,000.00	-3,500.00	-46.67%	
<a href="#">100-7545-523500</a>	0.00	0.00	594.96	595.00	2,000.00	1,405.00	236.13%	
<a href="#">100-7545-523600</a>	515.00	968.88	1,294.00	1,729.00	2,000.00	271.00	15.67%	
<a href="#">100-7545-523900</a>	400.00	9,905.00	0.00	500.00	1,000.00	500.00	100.00%	
<a href="#">100-7545-531100</a>	8,283.91	10,787.10	12,452.17	14,771.00	20,000.00	5,229.00	35.40%	
<a href="#">100-7545-531112</a>	341.26	112.00	71.68	250.00	250.00	0.00	0.00%	
<a href="#">100-7545-531300</a>	7,813.51	6,231.64	7,342.77	12,000.00	13,000.00	1,000.00	8.33%	
<a href="#">100-7545-542100</a>	0.00	11,057.70	0.00	0.00	0.00	0.00	0.00%	
<a href="#">100-7545-572010</a>	80,561.58	87,005.60	76,948.31	108,405.00	120,000.00	11,595.00	10.70%	
<b>Total Department: 7545 - Economic Development --</b>	<b>304,165.63</b>	<b>342,415.69</b>	<b>354,467.40</b>	<b>440,950.00</b>	<b>487,223.00</b>	<b>46,273.00</b>	<b>10.49%</b>	

# Events Dept Fees

Rentals	Rental Fee	Security Deposit
Anna Holbrook	\$225.00	\$150.00
Ag Building	\$525.00	\$300.00
Rock Gym	\$825.00	\$500.00
Rock Gym/Ag Build	\$1,225.00	\$750.00

Magazine Ads	
Full page	\$1,000.00
Half Page	\$500.00
Quarter page	\$250.00
Business card size	\$125.00

Event Vendor Fees	
Groovin on the Green	\$25.00
Car Show	\$25.00
Independence Celeb.	\$25.00
Autumn Fest	\$75.00
Christmas Parade	\$25.00

Alcohol Vendors	
With License	\$50.00
With Out License	\$150.00

Misc	
T-shirt sales	\$15.00



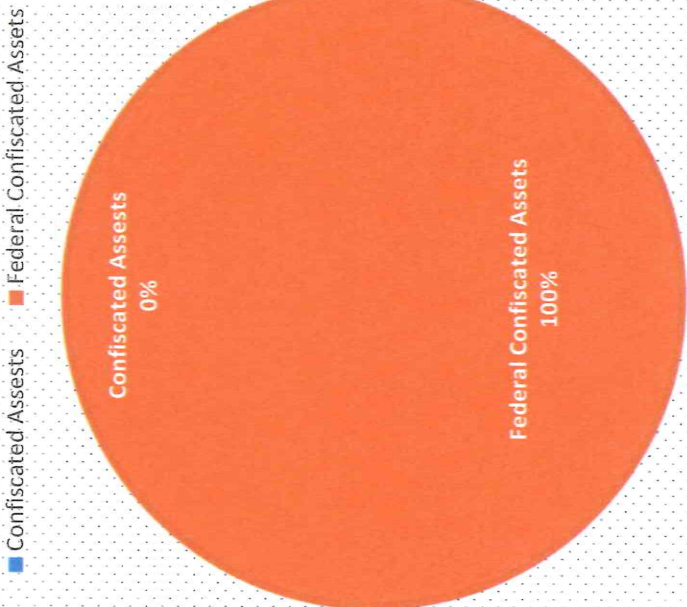
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# Confiscated Asset Fund

**Total FY2025 budgeted projected revenue for the Confiscated Asset Fund are \$110,000**

Confiscated Asset Fund is a fund that is funded by the seizure and forfeiture of assets from illegal activity and can only be used to fund certain equipment but must be requested/approved by the Loganville Police Chief. Typical items that are purchased are small equipment and/or vehicles.

# 210 – Confiscated Asset Revenue

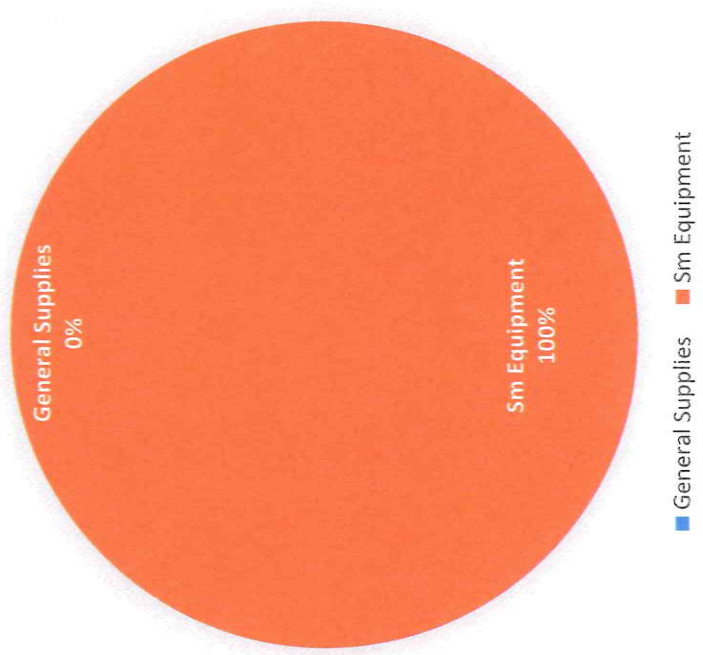




Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 210 - Confiscated Asset Fund</b>							
<b>Revenue</b>							
<a href="#">210-0000-381001</a> Confiscated Assets	2,455.00	0.00	0.00	5,000.00	0.00	-5,000.00	-100.00%
<a href="#">210-0000-381010</a> Federal Confiscated Assets	81,695.06	42,254.01	110,893.60	100,000.00	110,000.00	10,000.00	10.00%
<a href="#">210-0000-389000</a> Bank Charges Misc	-60.44	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Revenue:</b>	<b>84,089.62</b>	<b>42,254.01</b>	<b>110,893.60</b>	<b>105,000.00</b>	<b>110,000.00</b>	<b>5,000.00</b>	<b>4.76%</b>

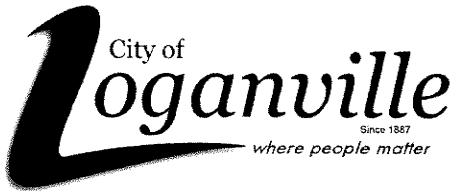
# 210 – Confiscated Asset Expenditure



Account Number	Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	%
					2023-2024 Approved	2024-2025 Recommended	Budget to Parent Budget	
						Increase / (Decrease)		
<a href="#">210-3200-512810</a>	Uniforms	345.43	6,288.49	0.00	1,000.00	0.00	-1,000.00	-100.00%
<a href="#">210-3200-523900</a>	Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">210-3200-523901</a>	Other – Federal Forfeiture	33,190.50	44,747.49	46,359.30	50,000.00	0.00	-50,000.00	-100.00%
<a href="#">210-3200-531100</a>	General Supplies & Mater	3,425.37	8,389.15	0.00	0.00	0.00	0.00	0.00%
<a href="#">210-3200-531600</a>	Sm Equip Federal <\$5000	12,430.95	10,277.54	0.00	50,000.00	110,000.00	60,000.00	120.00%
<a href="#">210-3200-531601</a>	Small Equip Confiscated <\$5000	0.00	0.00	0.00	4,000.00	0.00	-4,000.00	-100.00%
<a href="#">210-3200-542100</a>	Machinery-Federal	8,263.95	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">210-3200-572000</a>	Payments To Other Agencies	395.10	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Expense:</b>		<b>58,051.30</b>	<b>69,702.67</b>	<b>46,359.30</b>	<b>105,000.00</b>	<b>110,000.00</b>	<b>5,000.00</b>	<b>4.76%</b>
<b>Total Fund: 210 - Confiscated Asset Fund:</b>		<b>26,038.32</b>	<b>-27,448.66</b>	<b>64,534.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	to Parent Budget 2024-2025 Recommended		
<b>Fund: 210 - Confiscated Asset Fund</b>							
Revenue	84,089.62	42,254.01	110,893.60	105,000.00	110,000.00	5,000.00	4.76%
Expense	58,051.30	69,702.67	46,359.30	105,000.00	110,000.00	5,000.00	4.76%
<b>Total Fund: 210 - Confiscated Asset Fund:</b>	<b>26,038.32</b>	<b>-27,448.66</b>	<b>64,534.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>



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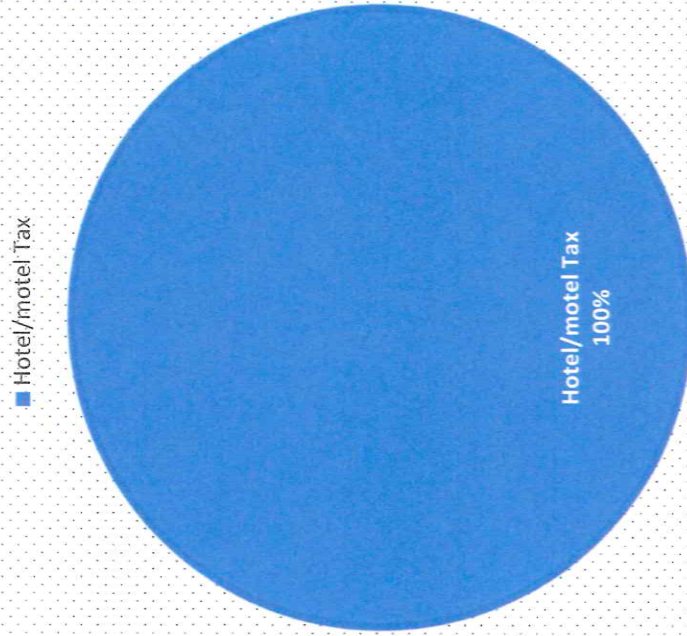
## **Hotel / Motel Fund**

**Total FY2025 budgeted projected revenue for the Hotel/Motel Fund are \$75,000.00**

Hotel/Motel fund is used for the production of the Loganville Magazine, advertising, and local chamber sponsorships. This fund also transfers funds to support the General Fund expenses.

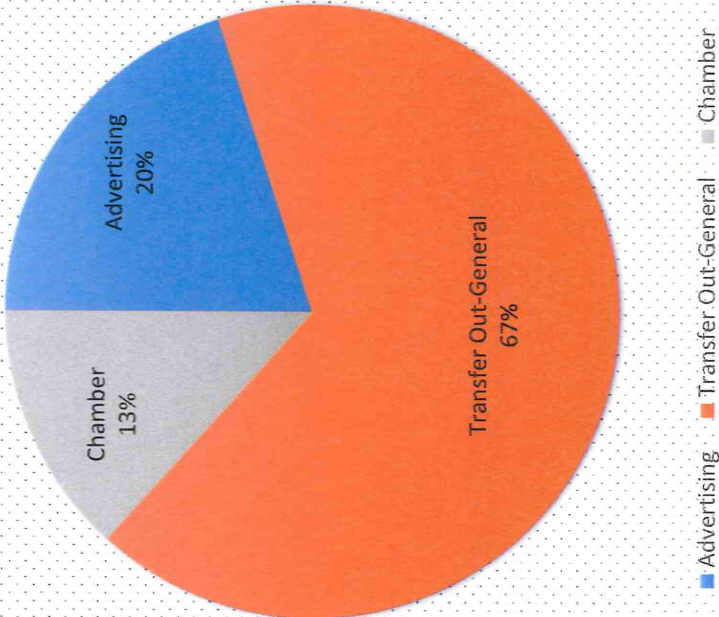


## 275 – Hotel/Motel Revenue



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended	
					to Parent Budget		
						Increase / (Decrease)	
<b>Fund: 275 - Hotel/Motel Fund</b>							
<b>Revenue</b>							
<a href="#">275-0000-314100</a>	Hotel / Motel Tax	80,428.29	85,715.68	52,128.34	70,000.00	75,000.00	7.14%
<a href="#">275-0000-389000</a>	Other	262.39	0.00	0.00	0.00	0.00	0.00%
<b>Total Revenue:</b>		<b>80,690.68</b>	<b>85,715.68</b>	<b>52,128.34</b>	<b>70,000.00</b>	<b>75,000.00</b>	<b>7.14%</b>

# 275 – Hotel/Motel Expenditure





Account Number Expense		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	2024-2025 Recommended		
<a href="#">275-7540-523301</a>	Advertising Expense	16,756.82	21,216.94	17,434.75	10,000.00	15,000.00	5,000.00	50.00%
<a href="#">275-7540-523900</a>	Other	0.30	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">275-7540-572010</a>	Chamber - Hotel/Motel	10,089.00	10,089.00	3,000.00	10,000.00	10,000.00	0.00	0.00%
<a href="#">275-7540-611050</a>	Transfer Out - General	47,008.09	52,424.15	31,270.70	50,000.00	50,000.00	0.00	0.00%
	<b>Total Expense:</b>	<b>73,854.21</b>	<b>83,730.09</b>	<b>51,705.45</b>	<b>70,000.00</b>	<b>75,000.00</b>	<b>5,000.00</b>	<b>7.14%</b>
	<b>Total Fund: 275 - Hotel/Motel Fund:</b>	<b>6,836.47</b>	<b>1,985.59</b>	<b>422.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Report Total:</b>	<b>6,836.47</b>	<b>1,985.59</b>	<b>422.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	to Parent budget 2024-2025 Recommended		
<b>Fund: 275 - Hotel/Motel Fund</b>							
Revenue	80,690.68	85,715.68	52,128.34	70,000.00	75,000.00	5,000.00	7.14%
Expense	73,854.21	83,730.09	51,705.45	70,000.00	75,000.00	5,000.00	7.14%
<b>Total Fund: 275 - Hotel/Motel Fund:</b>	<b>6,836.47</b>	<b>1,985.59</b>	<b>422.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Report Total:</b>	<b>6,836.47</b>	<b>1,985.59</b>	<b>422.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>





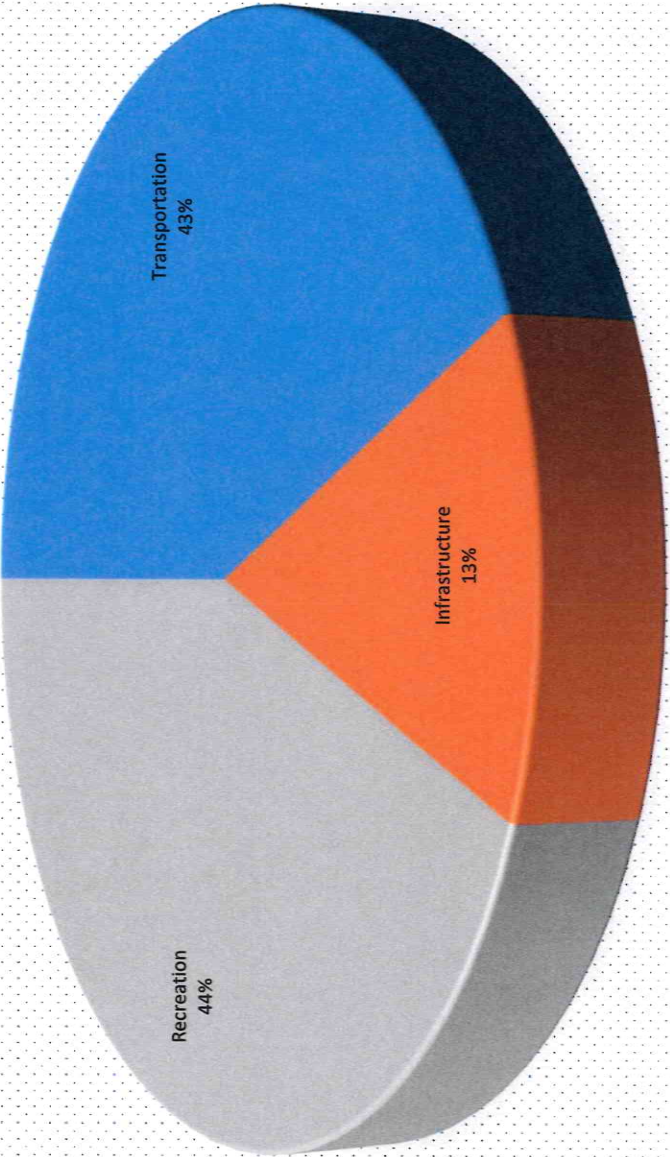
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# 2017-2023 Gwinnett County SPLOST Fund

## 2017-2023 GC SPLOST was completed on March 31, 2023

The 2017 GC SPLOST is a 1% sales tax approved by a majority of the qualified voters of Gwinnett County and is a restricted fund used for water and sewer infrastructure, transportation, and recreation. This fund was estimated to collect \$3,040,034.00 over a six-year period.

# 320 - 17-23 GWINNETT SPLIT



Section 4, Item A.

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 320 - Gw Splost 2017</b>								
<b>Revenue</b>								
<a href="#">320-0000-335120</a>	Intergovernmental Revenues	0.00	0.00	536,057.00	0.00	0.00	0.00	0.00%
<a href="#">320-0000-337101</a>	Recreation Gw	324,785.20	167,359.34	0.00	1,338,781.00	1,338,781.00	0.00	0.00%
<a href="#">320-0000-337103</a>	Transportation Gw	62,760.11	207,769.00	0.00	1,320,649.00	1,320,649.00	0.00	0.00%
<a href="#">320-0000-337104</a>	W&S Capital Improvements Gw	98,598.86	97,394.53	0.00	380,604.00	380,604.00	0.00	0.00%
<a href="#">320-0000-361000</a>	Interest Revenues	957.66	2,809.56	4,028.88	0.00	0.00	0.00	0.00%
<a href="#">320-0000-389000</a>	Bank Charges & Misc	0.00	0.00	-2.00	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>487,101.83</b>	<b>475,332.43</b>	<b>540,083.88</b>	<b>3,040,034.00</b>	<b>3,040,034.00</b>	<b>0.00</b>	<b>0.00%</b>

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	2024-2025 Recommended		
<b>Expense</b>								
<a href="#">320-4200-541410</a>	Transp-Old Loganville Sidewalk	0.00	550,303.24	30,689.92	1,320,649.00	1,320,649.00	0.00	0.00%
<a href="#">320-4400-541400</a>	Infrastructure-Dest Park	0.00	0.00	125,217.57	380,604.00	380,604.00	0.00	0.00%
<a href="#">320-6200-541300</a>	Buildings-Park	18,612.64	225,352.19	-53,477.82	0.00	0.00	0.00	0.00%
<a href="#">320-6200-541400</a>	Recreation - Infrastructure	0.00	88,325.07	159,665.09	1,338,781.00	1,338,781.00	0.00	0.00%
	<b>Total Expense:</b>	<b>18,612.64</b>	<b>863,980.50</b>	<b>262,094.76</b>	<b>3,040,034.00</b>	<b>3,040,034.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total Fund: 320 - Gw Splost 2017:</b>	<b>468,489.19</b>	<b>-388,648.07</b>	<b>277,989.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Report Total:</b>	<b>468,489.19</b>	<b>-388,648.07</b>	<b>277,989.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget	Budget		
				2023-2024 Approved	2024-2025 Recommended		
Fund: 320 - Gw Splost 2017							
Revenue	487,101.83	475,332.43	540,083.88	3,040,034.00	3,040,034.00	0.00	0.00%
Expense	18,612.64	863,980.50	262,094.76	3,040,034.00	3,040,034.00	0.00	0.00%
<b>Total Fund: 320 - Gw Splost 2017:</b>	<b>468,489.19</b>	<b>-388,648.07</b>	<b>277,989.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Report Total:</b>	<b>468,489.19</b>	<b>-388,648.07</b>	<b>277,989.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>





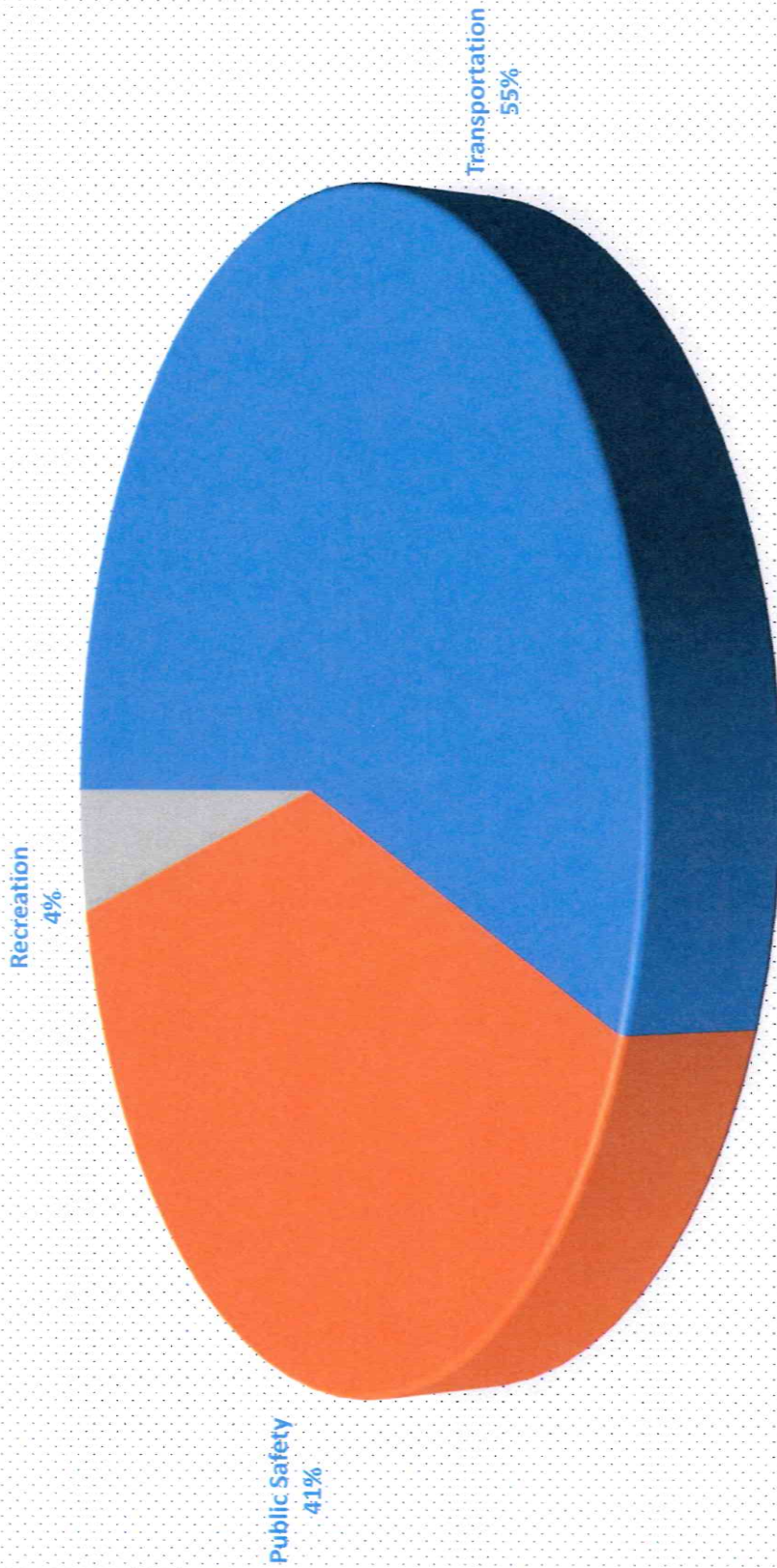
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## 2019-2024 Walton County SPLOST Fund

**Total FY2025 budgeted projected revenue for the 2019-2024 WC SPLOST are  
\$1,230,000.00**

The 2019 WC SPLOST is a 1% sales tax approved by a majority of the qualified voters of Walton County and is a restricted fund used for public safety, transportation, and recreation. This fund was estimated to collect \$5,799,818.00 over a six-year period.

# 321 - 19-24 WALTON SPLOST



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended to Parent Budget		
<b>Fund: 321 - Wc Splost 2019</b>								
<b>Revenue</b>								
<a href="#">321-0000-337103</a>	Transportation Wc Splost 2019	1,102,862.01	1,408,788.43	837,750.19	3,218,899.00	3,218,898.44	-0.56	0.00%
<a href="#">321-0000-337104</a>	Public Safety Wc Splost 2019	785,566.77	1,000,459.80	775,330.34	2,354,726.00	2,354,725.70	-0.30	0.00%
<a href="#">321-0000-337105</a>	Parks And Rec Walton Splost 2019	74,035.47	96,103.28	74,477.55	226,193.00	226,192.86	-0.14	0.00%
<a href="#">321-0000-361000</a>	Interest Revenues	3,773.96	70,927.67	182,289.38	0.00	0.00	0.00	0.00%
<a href="#">321-0000-389000</a>	Bank Charges & Misc.	-120.00	-120.00	-359.00	0.00	0.00	0.00	0.00%
<b>Total Revenue:</b>		<b>1,966,118.21</b>	<b>2,576,159.18</b>	<b>1,869,488.46</b>	<b>5,799,818.00</b>	<b>5,799,817.00</b>	<b>-1.00</b>	<b>0.00%</b>

Account Number	Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<a href="#">321-3200-522204</a>	Police Building Repair & Maint	0.00	0.00	33,266.46	110,905.40	0.00	-110,905.40	-100.00%
<a href="#">321-3200-531600</a>	Small Equip Purchase < \$5000	80,389.99	0.00	9,484.05	9,484.05	0.00	-9,484.05	-100.00%
<a href="#">321-3200-541300</a>	Public Safety Buildings	0.00	0.00	0.00	995,714.81	2,354,725.70	1,359,010.89	136.49%
<a href="#">321-3200-542100</a>	Machinery/ Equipment	0.00	128,733.00	276,776.10	0.00	0.00	0.00	0.00%
<a href="#">321-3200-542200</a>	Vehicles	62,848.35	194,213.53	50,208.41	50,208.41	0.00	-50,208.41	-100.00%
<a href="#">321-3500-531600</a>	Small Equip Purchase < \$5000	0.00	0.00	60,849.99	60,849.99	0.00	-60,849.99	-100.00%
<a href="#">321-3500-542200</a>	Vehicles	0.00	38,472.98	1,127,563.34	1,127,563.34	0.00	-1,127,563.34	-100.00%
<a href="#">321-4200-521202</a>	Engineering Fees	2,982.00	292.50	0.00	0.00	0.00	0.00	0.00%
<a href="#">321-4200-541400</a>	Transportation Infrastructure	0.00	0.00	0.00	3,218,899.00	3,218,898.44	-0.56	0.00%
<a href="#">321-4200-541410</a>	Paving	2,862.50	585.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">321-6200-542100</a>	Machinery/ Equipment	0.00	0.00	0.00	226,193.00	226,192.86	-0.14	0.00%
<b>Total Expense:</b>		<b>149,082.84</b>	<b>362,297.01</b>	<b>1,558,148.35</b>	<b>5,799,818.00</b>	<b>5,799,817.00</b>	<b>-1.00</b>	<b>0.00%</b>
<b>Total Fund: 321 - Wc Splost 2019:</b>		<b>1,817,035.37</b>	<b>2,213,862.17</b>	<b>311,340.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 321 - Wc Splost 2019</b>							
Revenue	1,966,118.21	2,576,159.18	1,869,488.46	5,799,818.00	5,799,817.00	-1.00	0.00%
Expense	149,082.84	362,297.01	1,558,148.35	5,799,818.00	5,799,817.00	-1.00	0.00%
<b>Total Fund: 321 - Wc Splost 2019:</b>	<b>1,817,035.37</b>	<b>2,213,862.17</b>	<b>311,340.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>





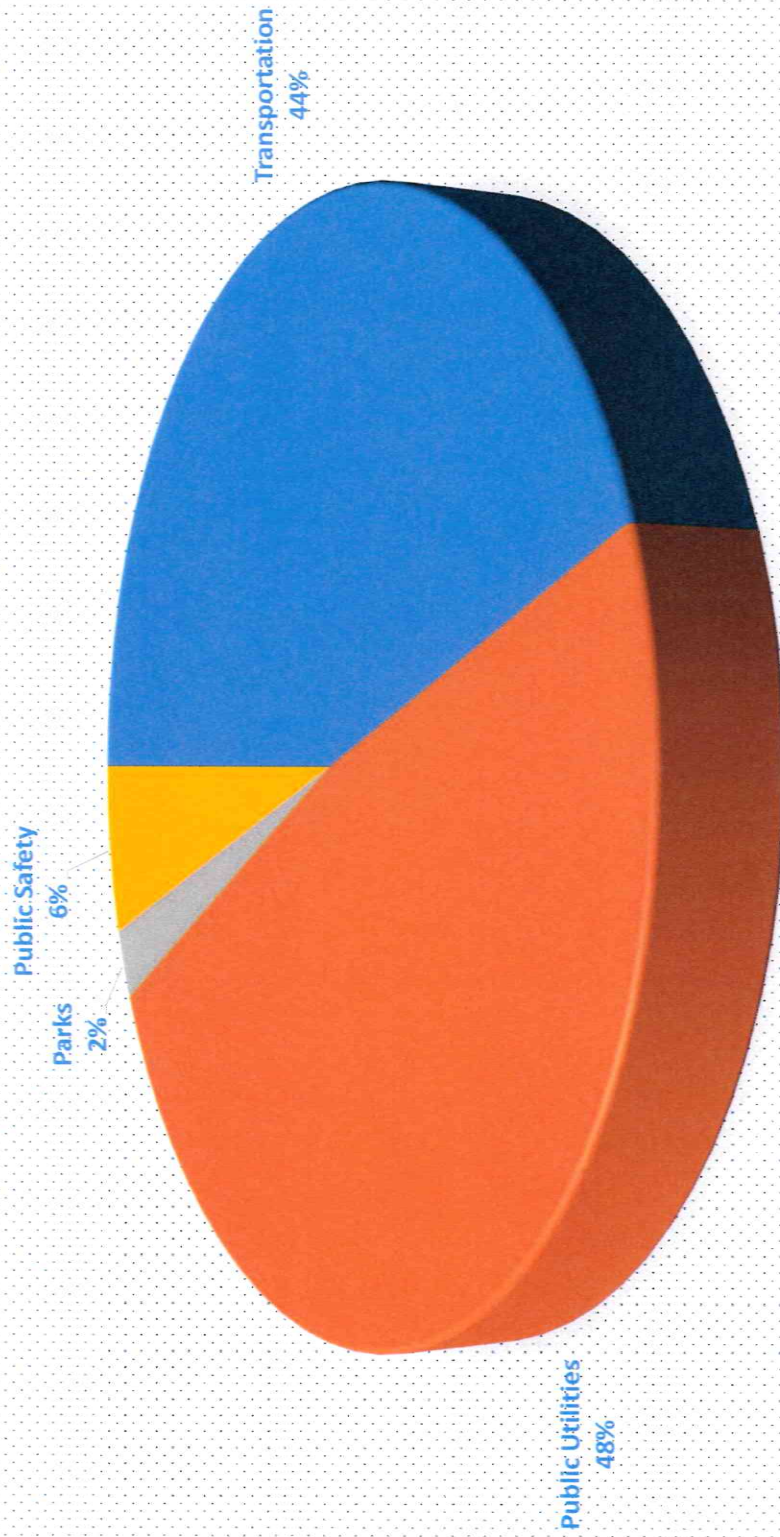
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## 2025-2030 Walton County SPLOST Fund

**Total FY2025 budgeted projected revenue for the 2025-2030 WC SPLOST are \$2,460,000.00**

The 2025 WC SPLOST is a 1% sales tax approved by a majority of the qualified voters of Walton County and is a restricted fund used for public safety, transportation, public utilities, and parks and recreation. This fund was estimated to collect \$11,334,494.00 over a six-year period.

# 323 - 25-30 WALTON SPLOST



Section 4, Item A.

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 323 - Walton county SPLOST 2025</b>								
<b>Revenue</b>								
<a href="#">323-0000-337102</a>	SPOLST 2025 Public Safety	0.00	0.00	0.00	0.00	623,397.12	623,397.12	0.00%
<a href="#">323-0000-337103</a>	SPLOST 2025 Transportation	0.00	0.00	0.00	0.00	5,015,513.69	5,015,513.69	0.00%
<a href="#">323-0000-337104</a>	SPLOST 2025 Public Utilities	0.00	0.00	0.00	0.00	5,440,557.22	5,440,557.22	0.00%
<a href="#">323-0000-337105</a>	SPLOST 2025 Parks & Recreation	0.00	0.00	0.00	0.00	255,026.12	255,026.12	0.00%
<b>Total Revenue:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,334,494.15</b>	<b>11,334,494.15</b>	<b>0.00%</b>

Account Number Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<a href="#">323-3200-542100</a> Machinery & Equipment	0.00	0.00	0.00	0.00	311,698.59	311,698.59	0.00%
<a href="#">323-3500-542100</a> Machinery & Equipment	0.00	0.00	0.00	0.00	311,698.59	311,698.59	0.00%
<a href="#">323-4200-541400</a> Transportation Streets and Sidewalks	0.00	0.00	0.00	0.00	5,015,513.69	5,015,513.69	0.00%
<a href="#">323-4330-541400</a> Sewer Infrastructure	0.00	0.00	0.00	0.00	2,720,278.61	2,720,278.61	0.00%
<a href="#">323-4400-541400</a> Water Infrastructure	0.00	0.00	0.00	0.00	2,720,278.61	2,720,278.61	0.00%
<a href="#">323-6200-541400</a> Parks & Rec Infrastructure	0.00	0.00	0.00	0.00	255,026.06	255,026.06	0.00%
<b>Total Expense:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,334,494.15</b>	<b>11,334,494.15</b>	<b>0.00%</b>
<b>Total Fund: 323 - Walton county SPLOST 2025:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 323 - Walton county SPLOST 2025</b>							
Revenue	0.00	0.00	0.00	0.00	11,334,494.15	11,334,494.15	0.00%
Expense	0.00	0.00	0.00	0.00	11,334,494.15	11,334,494.15	0.00%
<b>Total Fund: 323 - Walton county SPLOST 2025:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>





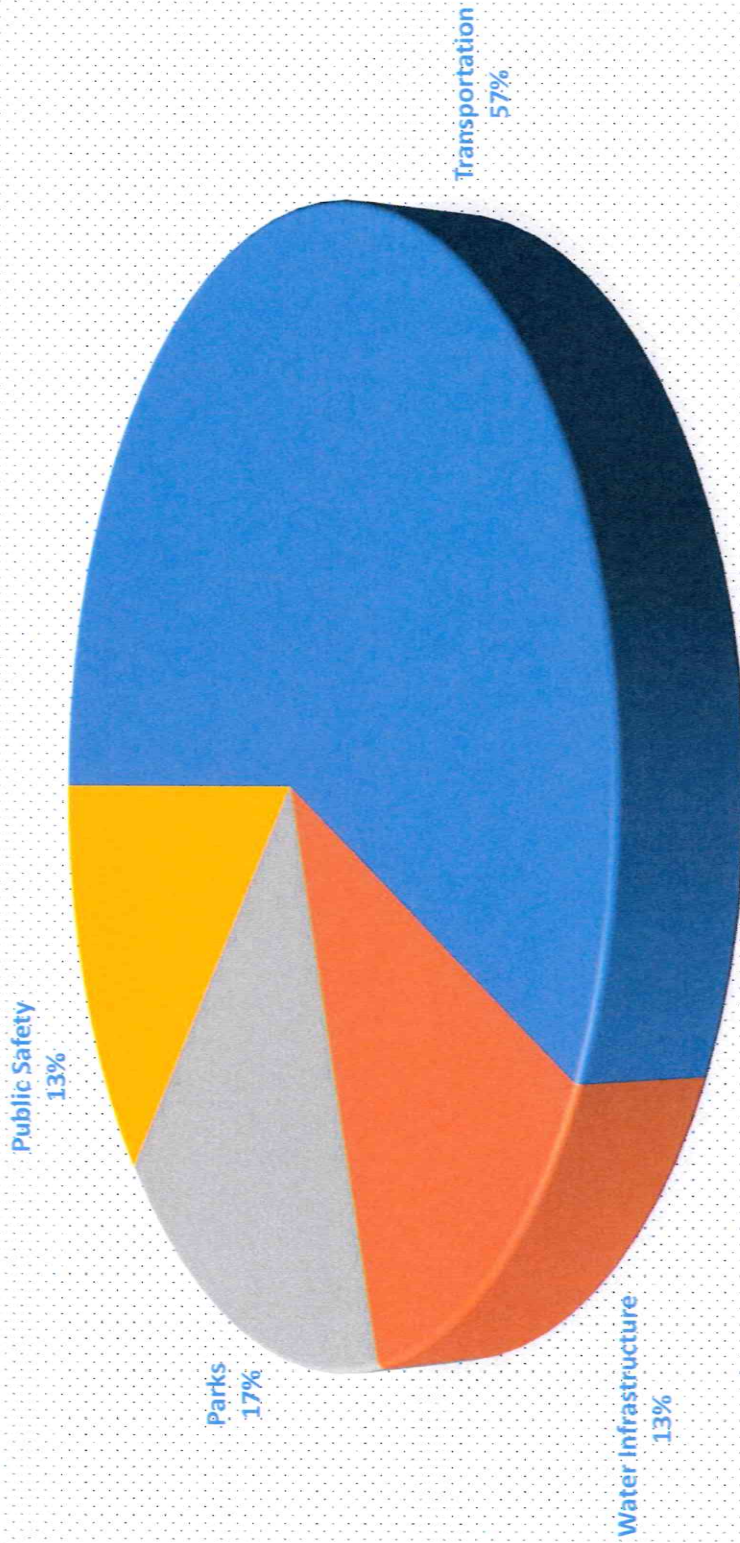
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## 2023-2029 Gwinnett County SPLOST Fund

**Total FY2025 budgeted projected revenue for the 2023-2029 GC SPLOST are \$744,000.00**

The 2023 GC SPLOST is a 1% sales tax approved by a majority of the qualified voters of Gwinnett County and is a restricted fund used for public safety, water and sewer infrastructure, transportation, and recreation. This fund was estimated to collect \$4,484,388.00 over a six-year period.

# 324 - 23-29 GWINNETT SPLOST



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended to Parent Budget		
<b>Fund: 324 - GW SPLOST 2023</b>								
<b>Revenue</b>								
<a href="#">324-0000-337101</a>	Splost 23 Transportation	0.00	162,495.54	236,916.44	2,559,746.00	2,559,746.00	0.00	0.00%
<a href="#">324-0000-337102</a>	Splost 23 - Public Safety-Facilities & Equip	0.00	7,888.84	83,205.14	600,000.00	600,000.00	0.00	0.00%
<a href="#">324-0000-337103</a>	Splost 23 Recreational	0.00	10,316.17	108,806.70	750,000.00	750,000.00	0.00	0.00%
<a href="#">324-0000-337104</a>	Splost 23 Water & Sewer Capital	0.00	7,888.84	83,205.14	574,642.00	574,642.00	0.00	0.00%
<a href="#">324-0000-361000</a>	Interest Income	0.00	0.50	9,863.67	0.00	0.00	0.00	0.00%
<a href="#">324-0000-389000</a>	Bank Charges and Misc	0.00	-173.16	-897.60	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>0.00</b>	<b>188,416.73</b>	<b>521,099.49</b>	<b>4,484,388.00</b>	<b>4,484,388.00</b>	<b>0.00</b>	<b>0.00%</b>

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Expense</b>								
<a href="#">324-3200-541300</a>	Police Public Safety Facilities	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00%
<a href="#">324-3500-522204</a>	Building Repairs and Maint	0.00	0.00	10,510.22	0.00	0.00	0.00	0.00%
<a href="#">324-3500-541300</a>	Fire Public Safety Facilities	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00%
<a href="#">324-4200-541400</a>	Transportation Infrastructure	0.00	0.00	0.00	2,559,746.00	2,559,746.00	0.00	0.00%
<a href="#">324-4330-541400</a>	Sewer Infrastructure	0.00	0.00	0.00	287,321.00	287,321.00	0.00	0.00%
<a href="#">324-4400-541400</a>	Water Infrastructure	0.00	0.00	0.00	287,321.00	287,321.00	0.00	0.00%
<a href="#">324-6200-541400</a>	Recreational Infrastructure	0.00	0.00	0.00	750,000.00	750,000.00	0.00	0.00%
	<b>Total Expense:</b>	<b>0.00</b>	<b>0.00</b>	<b>10,510.22</b>	<b>4,484,388.00</b>	<b>4,484,388.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total Fund: 324 - GW SPLOST 2023:</b>	<b>0.00</b>	<b>188,416.73</b>	<b>510,589.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	to Parent Budget 2024-2025 Recommended		
Fund: 324 - GW SPLOST 2023							
Revenue	0.00	188,416.73	521,099.49	4,484,388.00	4,484,388.00	0.00	0.00%
Expense	0.00	0.00	10,510.22	4,484,388.00	4,484,388.00	0.00	0.00%
<b>Total Fund: 324 - GW SPLOST 2023:</b>	<b>0.00</b>	<b>188,416.73</b>	<b>510,589.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>





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## American Rescue Plan Act fund (ARPA)

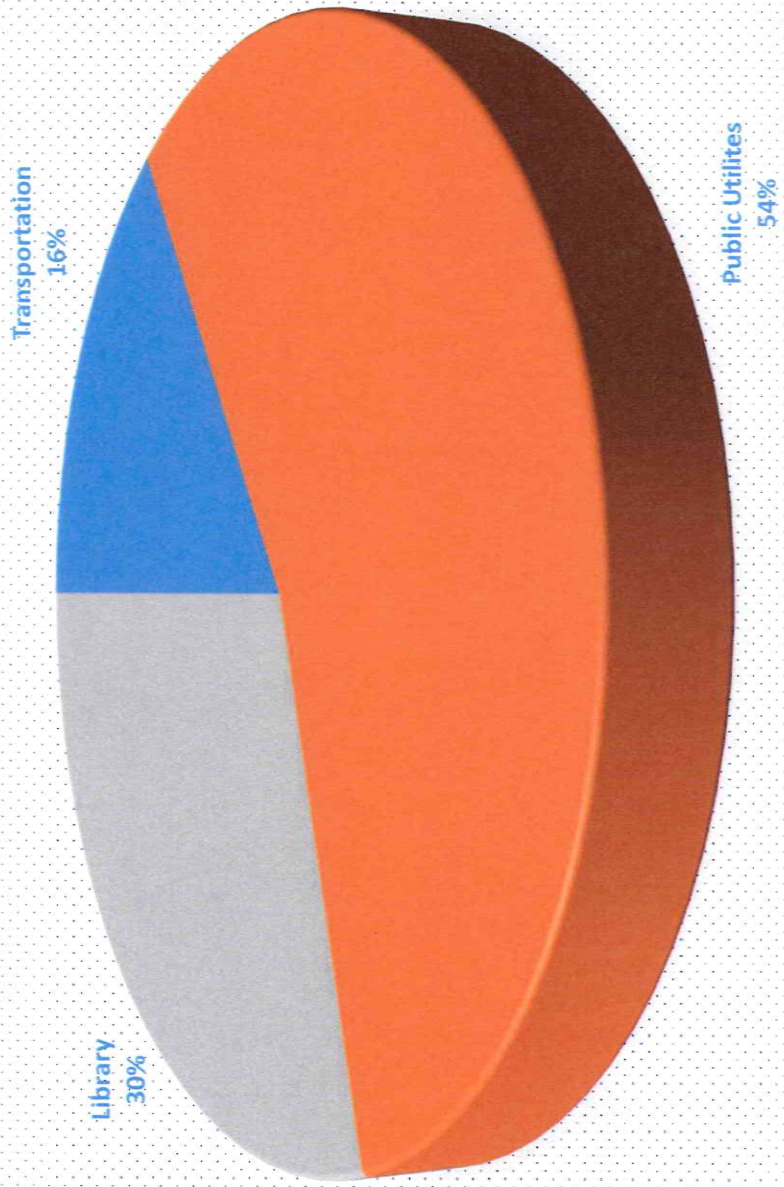
American Rescue Plan Act fund (ARPA). ARPA funds were received in FY 2021 & 2022. \$4,809,860 from the State of Georgia and \$60,284 from Gwinnett County, plus interest earned of \$152,168.62. ARPA has supplemented both the General fund and Enterprise funds for capital improvement and emergency repair projects. This fund has been used in the following departments:

1. Highways & Street Dept: Breckenridge Emergency Road Repair. \$735,787.94
2. Water Quality Control Dept: Solid waste spreader truck. \$126,787.88
3. Sewer Dept: Repair sewer pump. \$58,895
4. Water Dept: Engineering fees for water transmission line. \$315,802.03

Our plan for ARPA in FY 2025 is to use the remaining funds in two different funds. This is accounting for the \$3,785,039.77 we already have on hand and forecasting the earning of approximately \$60,000.00 in interest over the next budget cycle.

1. Water, Sewer, Stormwater, & Wastewater infrastructure replacement and repair projects at \$2,345,039.77
2. Library contribution per IGA at \$1,500,000.00

# 371 - AMERICAN RESCUE PLAN ACT ARPA



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Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		%	
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
					to Parent Budget			
						Increase / (Decrease)		
<b>Fund: 371 - ARPA</b>								
<b>Revenue</b>								
<a href="#">371-0000-331000</a>	ARPA Grant	0.00	343,779.53	0.00	0.00	0.00	0.00%	
<a href="#">371-0000-361000</a>	Interest Revenue	0.00	39,616.92	112,551.70	0.00	60,000.00	60,000.00	0.00%
<a href="#">371-0000-399000</a>	FB For Budget Only	0.00	0.00	0.00	1,412,283.38	3,785,039.77	2,372,756.39	168.01%
<b>Total Revenue:</b>		<b>0.00</b>	<b>383,396.45</b>	<b>112,551.70</b>	<b>1,412,283.38</b>	<b>3,845,039.77</b>	<b>2,432,756.39</b>	<b>172.26%</b>

Account Number Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended to Parent Budget		
<a href="#">371-4200-541400</a> Street Infrastructure	0.00	0.00	737,247.49	788,763.25	0.00	-788,763.25	-100.00%
<a href="#">371-4300-541400</a> Infrastructure	0.00	0.00	0.00	350,000.00	373,880.20	23,880.20	6.82%
<a href="#">371-4300-542200</a> Vehicles	0.00	0.00	126,787.88	126,787.88	0.00	-126,787.88	-100.00%
<a href="#">371-4320-522205</a> Infrastructure Repair & Maintenance	0.00	0.00	6,546.10	49,192.50	56,692.50	7,500.00	15.25%
<a href="#">371-4320-541400</a> Infrastructure	0.00	0.00	0.00	0.00	332,452.62	332,452.62	0.00%
<a href="#">371-4330-522205</a> Infrastructure Repair & Maintenance	0.00	29,475.00	29,420.00	29,420.00	19,442.00	-9,978.00	-33.92%
<a href="#">371-4330-541300</a> Buildings	0.00	0.00	0.00	23,880.21	0.00	-23,880.21	-100.00%
<a href="#">371-4330-541400</a> Infrastructure	0.00	0.00	1,591.25	97,539.75	1,562,572.45	1,465,032.70	1,501.99%
<a href="#">371-4400-541410</a> Water Infrastructure	0.00	314,304.53	1,497.50	0.00	0.00	0.00	0.00%
<a href="#">371-6500-541300</a> Building-Library	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00%
<b>Total Expense:</b>	<b>0.00</b>	<b>343,779.53</b>	<b>903,090.22</b>	<b>1,465,583.59</b>	<b>3,845,039.77</b>	<b>2,379,456.18</b>	<b>162.36%</b>
<b>Total Fund: 371 - ARPA:</b>	<b>0.00</b>	<b>39,616.92</b>	<b>-790,538.52</b>	<b>-53,300.21</b>	<b>0.00</b>	<b>53,300.21</b>	<b>-100.00%</b>

Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 371 - ARPA</b>							
Revenue	0.00	383,396.45	112,551.70	1,412,283.38	3,845,039.77	2,432,756.39	172.26%
Expense	0.00	343,779.53	903,090.22	1,465,583.59	3,845,039.77	2,379,456.18	162.36%
<b>Total Fund: 371 - ARPA:</b>	<b>0.00</b>	<b>39,616.92</b>	<b>-790,538.52</b>	<b>-53,300.21</b>	<b>0.00</b>	<b>53,300.21</b>	<b>-100.00%</b>





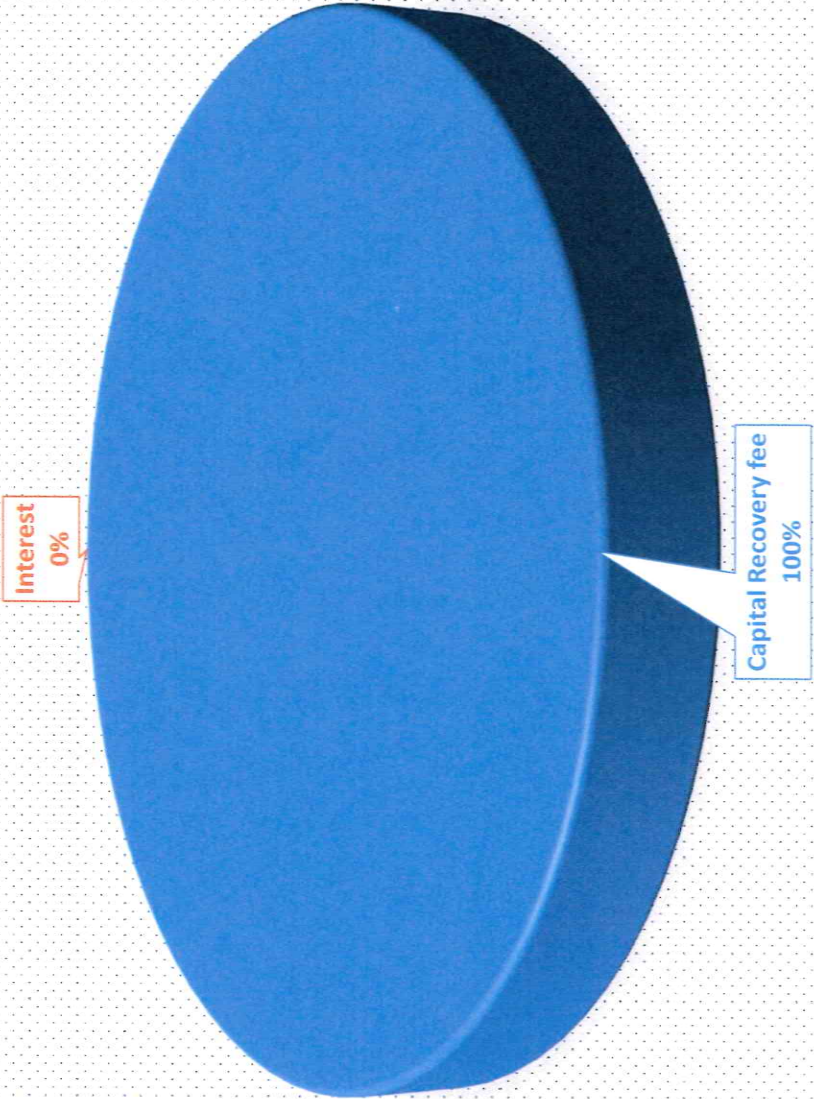
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# Capital Recovery Fund

**Total FY2025 budgeted projected revenue for the Capital Recovery Fund are \$400,000.00**

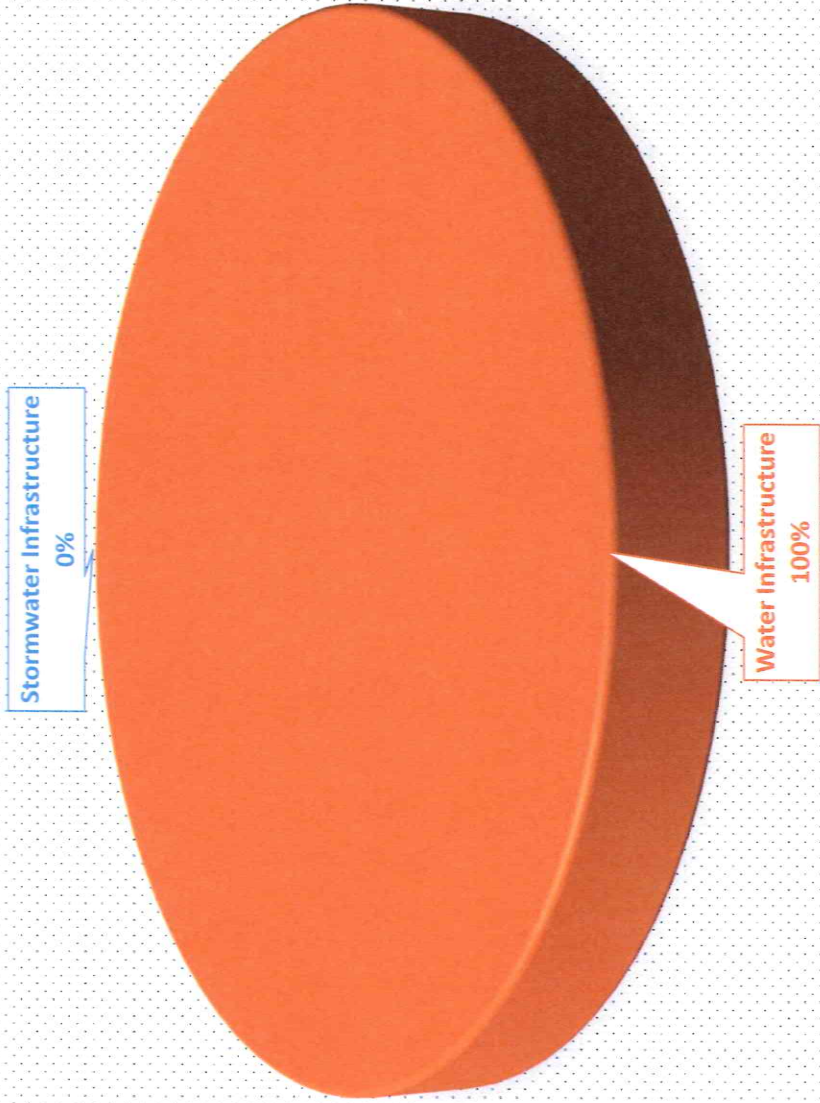
Capital Recovery Fund. This fund is collected by assessing new users of the City of Loganville’s water and sewer system and can only be used for new capital projects within the Water & Sewer Enterprise Fund.

**375 – Capital Recovery Revenue**



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		%	
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		Increase / (Decrease) to Parent Budget
<b>Fund: 375 - Capital Recovery-Impact Fees</b>								
<b>Revenue</b>								
<a href="#">375-0000-341320</a>	Capital Recovery Impact Fee	838,245.93	856,056.86	231,340.44	500,000.00	400,000.00	-100,000.00	-20.00%
<a href="#">375-0000-361000</a>	Intrerest Revenues	2,460.84	19,258.63	45,262.16	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>840,706.77</b>	<b>875,315.49</b>	<b>276,602.60</b>	<b>500,000.00</b>	<b>400,000.00</b>	<b>-100,000.00</b>	<b>-20.00%</b>

# 375 - Capital Recovery Expenditure





Section 4, Item A.

Account Number	Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Comparison 1	%
					2023-2024 Approved	2024-2025 Recommended	Budget to Parent Budget	
							Increase / (Decrease)	
<a href="#">375-4320-541400</a>	Infrastructure Huntington Storm	14,419.73	14,896.72	0.00	0.00	0.00	0.00	0.00%
<a href="#">375-4400-531600</a>	Infrastructure < \$25,000	16,620.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">375-4400-541400</a>	Infrastructure	148,261.99	0.00	0.00	500,000.00	400,000.00	-100,000.00	-20.00%
<b>Total Expense:</b>		<b>179,301.72</b>	<b>14,896.72</b>	<b>0.00</b>	<b>500,000.00</b>	<b>400,000.00</b>	<b>-100,000.00</b>	<b>-20.00%</b>
<b>Total Fund: 375 - Capital Recovery-Impact Fees:</b>		<b>661,405.05</b>	<b>860,418.77</b>	<b>276,602.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>



Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		to Parent Budget	
				Parent Budget 2023-2024 Approved	2024-2025 Recommended	Increase / (Decrease)	%
<b>Fund: 375 - Capital Recovery-Impact Fees</b>							
Revenue	840,706.77	875,315.49	276,602.60	500,000.00	400,000.00	-100,000.00	-20.00%
Expense	179,301.72	14,896.72	0.00	500,000.00	400,000.00	-100,000.00	-20.00%
<b>Total Fund: 375 - Capital Recovery-Impact Fees:</b>	<b>661,405.05</b>	<b>860,418.77</b>	<b>276,602.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>



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## Public Utilities Department

Brandon Phillips  
Director

**Total FY 2025 budgeted revenues for Public Utilities are \$9,939,000.00.00**

**Total FY2024 budgeted expenditures for the Water Quality Control are \$4,709,519.00**

**Total FY2024 budgeted expenditures for the Stormwater are \$682,355.00**

**Total FY2024 budgeted expenditures for the Sewer Collections are \$788,628.00**

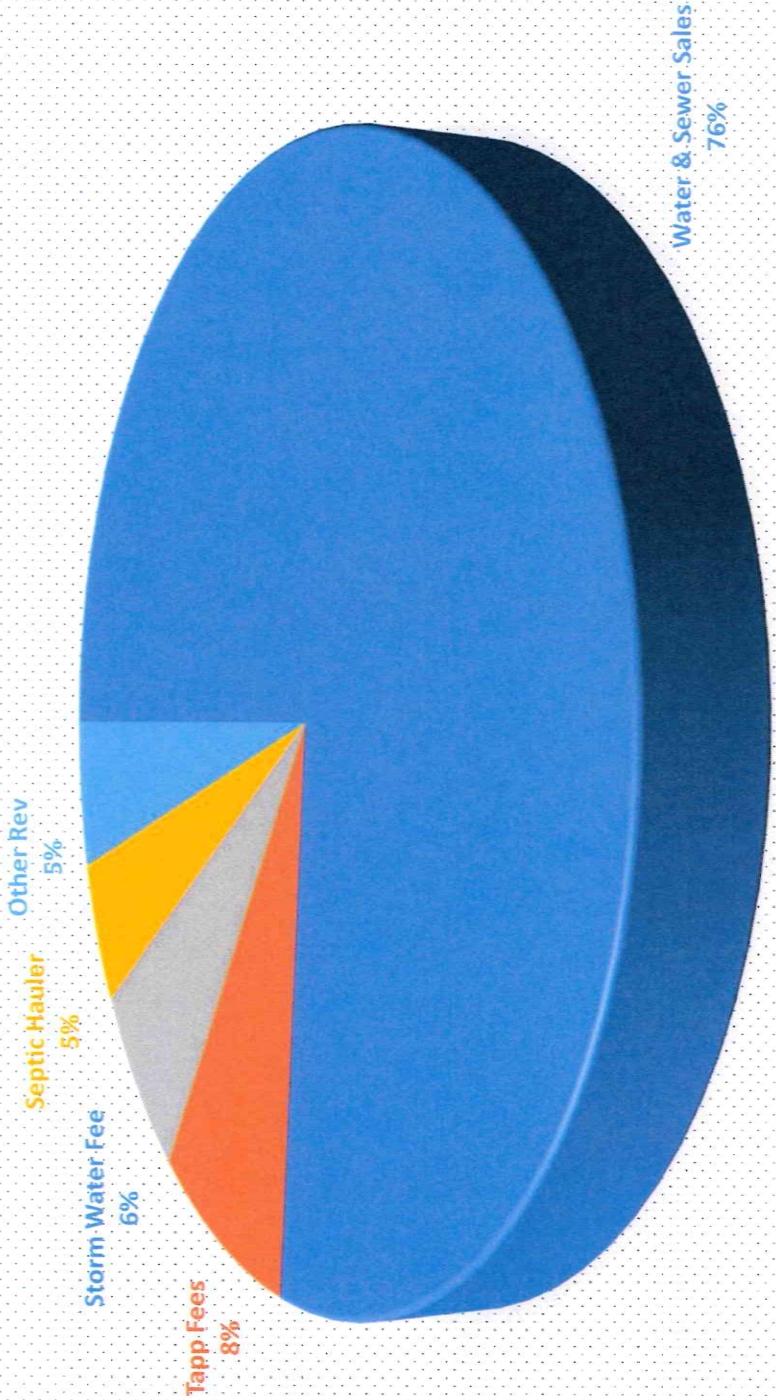
**Total FY2024 budgeted expenditures for the Water are \$3,758,498.00**

The Utilities Department is responsible for the management, operation, and repair of the water distribution and sewer collections systems, the stormwater drainage, and the wastewater treatment facility. We currently provide water and sewer services to 5586 customers at a competitive rate, while adhering to all state and federal laws and regulations. In December 2023, EPD conducted a sanitary survey and the water distribution system was designated as an outstanding performer. Our primary objective is to provide our residents with quality customer service, sufficient drinking water, and other utility services to meet their needs. We also strive to maintain an aging infrastructure by following a capital improvement plan to repair and replace infrastructure with budgeted funds or grants. The Utilities Department is staffed with 34 full-time employees.

### Objectives:

- Providing exemplary service to our residents, with best efforts to provide uninterrupted water and sewer service.
- Budgeting for upgrades to assist with aging infrastructure and ongoing demands from city growth.
- Remaining in compliance with our water and sewer permits by adhering with state and federal laws and regulations.
- Following the guidelines in our stormwater management plan (MS4) to remain in compliance with our state permit.
- Continued efforts to build a great working relationship with our residents, elected officials, and staff.
- Increased security measures within our water and sewer databases to prevent cyberattacks.
- Continued education and cross training for staff to enhance performance and customer service.
- Reviewing and updating city ordinances, development regulations, and specifications.

# 505 - WATER & SEWER FUND REVENUE



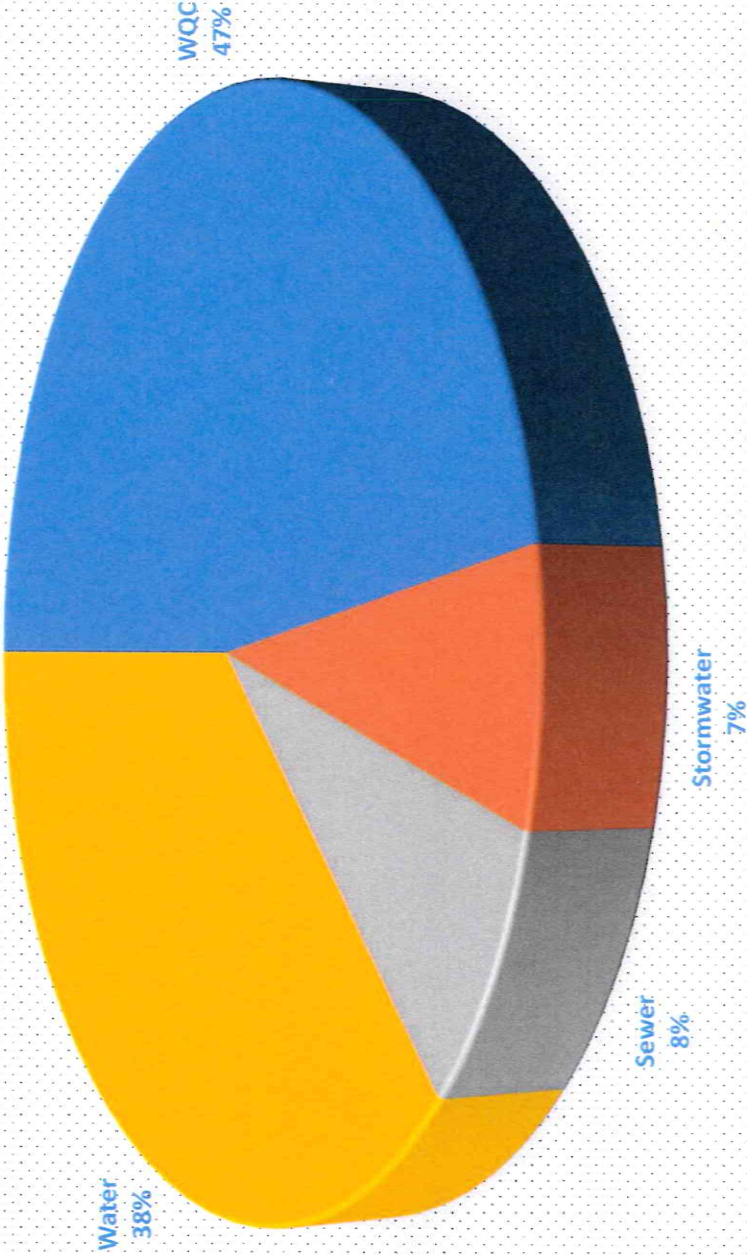
Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Parent Budget		Increase / (Decrease)	%
					2023-2024 Approved	2024-2025 Recommended		
<b>Fund: 505 - Water &amp; Sewer Fund</b>								
<b>Revenue</b>								
<a href="#">505-0000-334151</a>	Gma Safety Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-0000-341320</a>	Capital Recovery Fee	0.00	0.00	38,068.68	0.00	0.00	0.00	0.00%
<a href="#">505-0000-341321</a>	Capital Recovery - Plan Review	10,715.52	6,008.68	613.91	7,500.00	3,000.00	-4,500.00	-60.00%
<a href="#">505-0000-344190</a>	Other Charges	-811.15	-275.32	-1,064.23	0.00	1,500.00	1,500.00	0.00%
<a href="#">505-0000-344210</a>	Water Sales-Reuse	3,521.49	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-0000-344211</a>	Water Sales / Collection	3,482,328.41	3,602,955.15	3,208,101.79	3,650,000.00	4,100,000.00	450,000.00	12.33%
<a href="#">505-0000-344212</a>	Water Tap Fees	729,750.00	724,660.00	229,300.00	500,000.00	300,000.00	-200,000.00	-40.00%
<a href="#">505-0000-344213</a>	Backflow	9,025.00	19,210.81	13,860.00	19,000.00	19,000.00	0.00	0.00%
<a href="#">505-0000-344214</a>	Sprinkler Meter Fees	5,050.00	2,000.00	500.00	5,000.00	5,000.00	0.00	0.00%
<a href="#">505-0000-344215</a>	Hydrant Meter Fees	4,894.42	13,118.46	8,244.62	4,500.00	8,000.00	3,500.00	77.78%
<a href="#">505-0000-344255</a>	Sewer Sales / Collection	2,956,744.83	3,071,757.51	2,756,944.89	3,050,000.00	3,500,000.00	450,000.00	14.75%
<a href="#">505-0000-344256</a>	Sewer Tap Fees	1,459,723.75	1,507,560.37	491,250.00	850,000.00	500,000.00	-350,000.00	-41.18%
<a href="#">505-0000-344257</a>	Dumping Tickets	542,925.00	415,125.00	397,800.00	550,000.00	450,000.00	-100,000.00	-18.18%
<a href="#">505-0000-344258</a>	Grease Trap Fees	11,700.00	11,550.00	12,000.00	12,000.00	12,000.00	0.00	0.00%
<a href="#">505-0000-344260</a>	Storm Water Utility	555,917.83	568,997.10	512,016.36	600,000.00	625,000.00	25,000.00	4.17%
<a href="#">505-0000-349300</a>	Bad Check Fees	1,140.54	1,202.36	5,267.55	1,500.00	2,000.00	500.00	33.33%
<a href="#">505-0000-349900</a>	Water & Sewer Late Fees	145,499.91	155,225.10	170,956.80	200,000.00	200,000.00	0.00	0.00%
<a href="#">505-0000-349910</a>	Administrative Fees	76,453.74	98,030.34	98,691.03	100,000.00	100,000.00	0.00	0.00%
<a href="#">505-0000-361000</a>	Interest Revenues	-1,456.66	37,802.81	85,190.43	15,000.00	90,000.00	75,000.00	500.00%
<a href="#">505-0000-371000</a>	Capital Contributions	0.00	314,304.53	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-0000-383000</a>	Reimb. For Damaged Property	0.00	0.00	17,390.00	0.00	0.00	0.00	0.00%
<a href="#">505-0000-389000</a>	Bank Charges & Etc.	-27,922.93	-35,115.52	-55,635.71	3,000.00	20,000.00	17,000.00	566.67%
<a href="#">505-0000-391100</a>	Collections -Bad Debt	-91.32	-2,115.67	-3,347.38	0.00	3,500.00	3,500.00	0.00%
<a href="#">505-0000-391212</a>	Contributed Capital-Cap Rec Fund	-25,348.14	-148,261.99	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-0000-392001</a>	Comp For Loss Of Gen Fxd Assets	0.00	42,795.00	0.00	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>9,939,760.24</b>	<b>10,406,534.72</b>	<b>7,986,148.74</b>	<b>9,567,500.00</b>	<b>9,939,000.00</b>	<b>371,500.00</b>	<b>3.88%</b>
	<b>Total Fund: 505 - Water &amp; Sewer Fund:</b>	<b>9,939,760.24</b>	<b>10,406,534.72</b>	<b>7,986,148.74</b>	<b>9,567,500.00</b>	<b>9,939,000.00</b>	<b>371,500.00</b>	<b>3.88%</b>
	<b>Report Total:</b>	<b>9,939,760.24</b>	<b>10,406,534.72</b>	<b>7,986,148.74</b>	<b>9,567,500.00</b>	<b>9,939,000.00</b>	<b>371,500.00</b>	<b>3.88%</b>

Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
Fund: 505 - Water & Sewer Fund							
Revenue	9,939,760.24	10,406,534.72	7,986,148.74	9,567,500.00	9,939,000.00	371,500.00	3.88%
<b>Total Fund: 505 - Water &amp; Sewer Fund:</b>	<b>9,939,760.24</b>	<b>10,406,534.72</b>	<b>7,986,148.74</b>	<b>9,567,500.00</b>	<b>9,939,000.00</b>	<b>371,500.00</b>	<b>3.88%</b>
<b>Report Total:</b>	<b>9,939,760.24</b>	<b>10,406,534.72</b>	<b>7,986,148.74</b>	<b>9,567,500.00</b>	<b>9,939,000.00</b>	<b>371,500.00</b>	<b>3.88%</b>



# 505 - WATER & SEWER FUND EXPENDITURES





Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%	
				Parent Budget 2023-2024 Approved	2024-2025 Recommended			
<b>Fund: 505 - Water &amp; Sewer Fund</b>								
<b>Department: 4300 - Water Quality Control</b>								
<a href="#">505-4300-511100</a>	Salaries & Wages - Wqc	483,389.30	503,922.41	508,122.23	602,770.00	695,000.00	92,230.00	15.30%
<a href="#">505-4300-511300</a>	Overtime Pay	16,938.78	13,606.50	7,834.54	15,000.00	15,000.00	0.00	0.00%
<a href="#">505-4300-512100</a>	Group Insurance	204,198.00	222,687.25	203,886.50	275,000.00	254,000.00	-21,000.00	-7.64%
<a href="#">505-4300-512200</a>	Fica & Medicare	36,492.38	36,148.35	40,331.66	46,112.00	53,945.00	7,833.00	16.99%
<a href="#">505-4300-512400</a>	Pmts To Retirement Sys	71,353.43	330,562.98	78,161.60	81,846.00	141,150.00	59,304.00	72.46%
<a href="#">505-4300-512600</a>	Unemployment Expenses	8,910.49	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-512810</a>	Uniforms	36,622.21	37,973.88	24,406.66	45,000.00	40,000.00	-5,000.00	-11.11%
<a href="#">505-4300-521201</a>	Legal Expenses	0.00	0.00	0.00	15,000.00	30,000.00	15,000.00	100.00%
<a href="#">505-4300-521202</a>	Engineering Fees	1,160.00	2,300.00	8,761.12	8,000.00	10,000.00	2,000.00	25.00%
<a href="#">505-4300-521208</a>	Professional -Med Service	0.00	0.00	0.00	1,500.00	1,000.00	-500.00	-33.33%
<a href="#">505-4300-521301</a>	Computer Services	66,039.63	63,983.64	62,110.49	69,303.00	124,845.00	55,542.00	80.14%
<a href="#">505-4300-521302</a>	Drug Testing	150.00	425.00	200.00	500.00	500.00	0.00	0.00%
<a href="#">505-4300-521303</a>	Technical Service - Baker	5,082.41	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-521306</a>	Technical Service - Kraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-521307</a>	Technical Service	4,417.96	932.00	466.00	15,000.00	20,000.00	5,000.00	33.33%
<a href="#">505-4300-521320</a>	Outside Lab Service	17,005.26	11,573.51	6,658.08	15,000.00	12,000.00	-3,000.00	-20.00%
<a href="#">505-4300-521330</a>	W E T Sampling	2,005.00	9,236.15	0.00	5,000.00	10,000.00	5,000.00	100.00%
<a href="#">505-4300-522110</a>	Disposal (Sludge)	88.00	6,600.79	0.00	0.00	10,000.00	10,000.00	0.00%
<a href="#">505-4300-522201</a>	Office Equip-Rep & Maint	8,409.31	8,774.48	6,478.53	10,500.00	10,500.00	0.00	0.00%
<a href="#">505-4300-522202</a>	Auto & Truck Rep & Maint	49,256.34	56,542.07	39,329.10	50,000.00	50,000.00	0.00	0.00%
<a href="#">505-4300-522203</a>	Mach & Equip Rep & Maint	17,779.89	52,670.34	6,675.27	5,000.00	40,000.00	35,000.00	700.00%
<a href="#">505-4300-522204</a>	Building Repairs & Maint	21,121.38	19,045.25	11,805.08	14,458.00	15,000.00	542.00	3.75%
<a href="#">505-4300-522205</a>	Infrastructure Rep & Main	36,204.31	161,901.31	292,228.09	275,735.00	200,000.00	-75,735.00	-27.47%
<a href="#">505-4300-522206</a>	Computer Repair & Maint	7,112.02	4,948.81	1,480.47	3,000.00	3,000.00	0.00	0.00%
<a href="#">505-4300-522320</a>	Rental-Equipment/Vehicle	1,736.10	130.00	0.00	0.00	2,000.00	2,000.00	0.00%
<a href="#">505-4300-523130</a>	General Liability	41,495.00	44,000.00	56,542.00	56,542.00	56,542.00	0.00	0.00%
<a href="#">505-4300-523140</a>	Property Insurance	21,028.56	26,422.00	34,014.00	34,014.00	34,014.00	0.00	0.00%
<a href="#">505-4300-523170</a>	Auto Liability	17,484.30	19,207.62	50,000.00	50,000.00	50,000.00	0.00	0.00%
<a href="#">505-4300-523200</a>	Telephone	13,726.00	14,509.80	14,205.67	22,420.00	10,000.00	-12,420.00	-55.40%
<a href="#">505-4300-523301</a>	Advertising Expense	50.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-523500</a>	Travel	0.00	27.00	0.00	1,000.00	500.00	-500.00	-50.00%
<a href="#">505-4300-523600</a>	Dues & Fees	5,511.25	4,519.25	2,408.25	3,000.00	2,000.00	-1,000.00	-33.33%
<a href="#">505-4300-523700</a>	Education & Training	2,527.00	7,741.00	3,569.20	10,000.00	10,000.00	0.00	0.00%
<a href="#">505-4300-523800</a>	Licenses	30.00	1,305.00	0.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">505-4300-523900</a>	Other	1,376.00	1,283.96	1,327.34	2,000.00	2,000.00	0.00	0.00%
<a href="#">505-4300-531100</a>	General Supplies & Mater	10,201.81	12,171.79	5,039.63	10,000.00	10,000.00	0.00	0.00%
<a href="#">505-4300-531101</a>	Office Supplies	2,306.11	3,451.17	3,889.03	4,000.00	4,000.00	0.00	0.00%
<a href="#">505-4300-531102</a>	Computer Supplies	3,077.33	0.00	422.99	0.00	2,500.00	2,500.00	0.00%
<a href="#">505-4300-531103</a>	Lab Supplies	19,834.77	21,791.39	24,059.83	20,000.00	24,000.00	4,000.00	20.00%
<a href="#">505-4300-531105</a>	Hand Tools	503.98	135.98	1,322.87	1,500.00	1,469.00	-31.00	-2.07%
<a href="#">505-4300-531109</a>	Chemicals	122,220.47	176,736.69	171,125.77	150,000.00	240,000.00	90,000.00	60.00%
<a href="#">505-4300-531210</a>	Water & Sewer Utility	0.00	997.48	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-531220</a>	Natural Gas	1,137.17	1,252.72	1,023.97	1,200.00	1,200.00	0.00	0.00%
<a href="#">505-4300-531230</a>	Electricity	431,259.52	386,441.04	381,414.53	400,000.00	420,000.00	20,000.00	5.00%
<a href="#">505-4300-531250</a>	Oil Expense	0.00	6,365.04	2,174.38	5,000.00	5,000.00	0.00	0.00%
<a href="#">505-4300-531270</a>	Gasoline Expense	69,389.08	64,822.44	62,328.76	60,000.00	60,000.00	0.00	0.00%
<a href="#">505-4300-531271</a>	Gasoline Fuel Surcharge	0.00	3,995.47	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-531600</a>	Sm Equip Purchase <\$5,000	1,105.99	0.00	497.68	5,000.00	5,000.00	0.00	0.00%
<a href="#">505-4300-531700</a>	Other Supplies	500.00	0.00	130.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">505-4300-541300</a>	Buildings	11,500.50	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-542100</a>	Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-542400</a>	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4300-561000</a>	Depreciation	1,292,940.46	2,003,130.14	0.00	388,824.00	388,824.00	0.00	0.00%
<a href="#">505-4300-562000</a>	Amortization	18,762.33	0.00	0.00	24,600.00	25,100.00	500.00	2.03%
<a href="#">505-4300-581100</a>	Principal - Bonds	0.00	0.00	470,000.00	995,000.00	1,025,000.00	30,000.00	3.02%
<a href="#">505-4300-582100</a>	Interest - Bonds	616,005.06	596,394.86	600,919.58	625,432.00	592,430.00	-33,002.00	-5.28%
<b>Total Department: 4300 - Water Quality Control:</b>		<b>3,799,444.89</b>	<b>4,940,666.56</b>	<b>3,185,350.90</b>	<b>4,425,256.00</b>	<b>4,709,519.00</b>	<b>284,263.00</b>	<b>6.42%</b>

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	2024-2025 Recommended		
<b>Department: 4320 - Stormwater</b>								
<a href="#">505-4320-511100</a>	Regular Pay	189,667.27	201,292.28	205,071.09	234,066.00	258,156.00	24,090.00	10.29%
<a href="#">505-4320-511300</a>	Overtime Pay	6,278.90	4,987.86	7,177.47	6,000.00	8,000.00	2,000.00	33.33%
<a href="#">505-4320-512100</a>	Group Insurance	38,634.00	52,462.50	54,532.00	58,913.00	65,200.00	6,287.00	10.67%
<a href="#">505-4320-512200</a>	Fica & Medicare	15,249.21	15,347.21	16,551.24	17,065.00	19,749.00	2,684.00	15.73%
<a href="#">505-4320-512400</a>	Pmts To Retirement Sys	26,851.91	184,434.50	28,981.90	34,676.00	51,700.00	17,024.00	49.09%
<a href="#">505-4320-512700</a>	Workers Compensation	1,784.54	0.00	0.00	3,000.00	0.00	-3,000.00	-100.00%
<a href="#">505-4320-521202</a>	Engineering Fees	50,103.28	42,074.66	33,927.88	50,000.00	50,000.00	0.00	0.00%
<a href="#">505-4320-521302</a>	Drug Testing	0.00	50.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4320-521307</a>	Technical Service Mapping	18,460.00	17,000.00	18,560.00	25,000.00	25,000.00	0.00	0.00%
<a href="#">505-4320-521320</a>	Outside Lab Service	9,388.72	10,919.76	16,298.70	25,000.00	20,000.00	-5,000.00	-20.00%
<a href="#">505-4320-521370</a>	Auto Liability	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%
<a href="#">505-4320-522201</a>	Office Equip-Rep & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4320-522202</a>	Auto & Truck Rep & Maint	4.99	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4320-522203</a>	Mach & Equip Rep & Maint	1,711.09	771.41	1,592.30	4,580.00	4,000.00	-580.00	-12.66%
<a href="#">505-4320-522205</a>	Infrastructure Rep & Main	44,246.27	46,213.18	156,033.93	153,760.00	75,000.00	-78,760.00	-51.22%
<a href="#">505-4320-522320</a>	Rental-Equipment/Vehicle	1,556.10	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
<a href="#">505-4320-523301</a>	Advertising Expense	0.00	500.00	773.47	1,900.00	1,000.00	-900.00	-47.37%
<a href="#">505-4320-523400</a>	Printing & Binding	2,959.94	2,595.00	2,274.73	3,000.00	3,000.00	0.00	0.00%
<a href="#">505-4320-523500</a>	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4320-523600</a>	Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4320-523700</a>	Education & Training	550.00	945.00	225.00	1,600.00	1,000.00	-600.00	-37.50%
<a href="#">505-4320-523800</a>	Licenses	75.00	70.00	0.00	500.00	500.00	0.00	0.00%
<a href="#">505-4320-523900</a>	Other	1,844.00	0.00	462.85	2,000.00	1,000.00	-1,000.00	-50.00%
<a href="#">505-4320-531100</a>	General Supplies & Mater	8,545.30	4,662.41	4,316.56	10,000.00	8,000.00	-2,000.00	-20.00%
<a href="#">505-4320-531101</a>	Office Supplies	463.89	737.88	0.00	0.00	1,500.00	1,500.00	0.00%
<a href="#">505-4320-531102</a>	Computer Supplies	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00%
<a href="#">505-4320-531105</a>	Hand Tools	1,856.74	688.65	0.00	1,000.00	500.00	-500.00	-50.00%
<a href="#">505-4320-531109</a>	Chemicals	5,402.96	0.00	1,887.50	5,000.00	3,000.00	-2,000.00	-40.00%
<a href="#">505-4320-531600</a>	Sm Equip Purchase <\$5,000	3,334.98	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
<a href="#">505-4320-531700</a>	Other Supplies	65.10	440.00	0.00	3,000.00	2,000.00	-1,000.00	-33.33%
<a href="#">505-4320-541000</a>	Property Purchase	0.00	0.00	162,222.12	162,222.12	0.00	-162,222.12	-100.00%
<a href="#">505-4320-541400</a>	Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4320-542100</a>	Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4320-561000</a>	Depreciation	60,911.71	0.00	0.00	77,500.00	79,050.00	1,550.00	2.00%
<b>Total Department: 4320 - Stormwater:</b>		<b>489,945.90</b>	<b>586,192.30</b>	<b>710,888.74</b>	<b>880,782.12</b>	<b>682,355.00</b>	<b>-198,427.12</b>	<b>-22.53%</b>



Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	to Parent Budget 2024-2025 Recommended		
<b>Department: 4330 - Sewer Collections</b>								
<a href="#">505-4330-511100</a>	Regular Pay	199,706.59	192,942.87	164,418.80	260,560.00	288,614.00	28,054.00	10.77%
<a href="#">505-4330-511300</a>	Overtime Pay	27,693.09	23,132.21	25,681.99	35,000.00	30,000.00	-5,000.00	-14.29%
<a href="#">505-4330-512100</a>	Group Insurance	90,708.00	73,460.00	77,488.25	110,000.00	122,000.00	12,000.00	10.91%
<a href="#">505-4330-512200</a>	Fica & Medicare	17,895.36	15,256.95	15,055.32	19,933.00	22,079.00	2,146.00	10.77%
<a href="#">505-4330-512400</a>	Retirement	37,377.86	-43,901.33	35,497.00	39,211.00	57,800.00	18,589.00	47.41%
<a href="#">505-4330-521202</a>	Engineering Fees	11,880.00	2,300.00	6,005.00	4,000.00	10,000.00	6,000.00	150.00%
<a href="#">505-4330-521302</a>	Drug Testing	100.00	200.00	100.00	0.00	0.00	0.00	0.00%
<a href="#">505-4330-521303</a>	Tech Services	420.00	7,485.04	22,460.38	21,000.00	7,500.00	-13,500.00	-64.29%
<a href="#">505-4330-521306</a>	Tech Service Generator	6,228.95	2,969.00	2,994.00	8,000.00	9,000.00	1,000.00	12.50%
<a href="#">505-4330-521307</a>	Tech Sev Gis Mapping	11,227.96	6,966.00	8,815.87	15,000.00	20,000.00	5,000.00	33.33%
<a href="#">505-4330-522110</a>	Septic Disposal	10,950.00	0.00	70,950.00	41,000.00	33,066.00	-7,934.00	-19.35%
<a href="#">505-4330-522203</a>	Mach & Equip Rep & Maint	2,956.46	2,386.24	9,468.78	15,000.00	15,000.00	0.00	0.00%
<a href="#">505-4330-522205</a>	Infrastructure Rep & Maint	65,500.46	75,426.03	190,599.01	140,000.00	133,569.00	-6,431.00	-4.59%
<a href="#">505-4330-522320</a>	Rental Equip/ Vehicle	1,556.10	0.00	17,884.63	18,000.00	4,000.00	-14,000.00	-77.78%
<a href="#">505-4330-523301</a>	Advertising Expense	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
<a href="#">505-4330-523500</a>	Travel	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
<a href="#">505-4330-523600</a>	Dues & Fees	370.00	0.00	0.00	0.00	500.00	500.00	0.00%
<a href="#">505-4330-523700</a>	Education & Training	1,025.00	5,944.38	1,105.00	1,986.00	3,500.00	1,514.00	76.23%
<a href="#">505-4330-523800</a>	Licenses	0.00	352.00	30.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">505-4330-523900</a>	Other	39.13	675.00	549.78	1,500.00	1,000.00	-500.00	-33.33%
<a href="#">505-4330-531100</a>	General Supplies & Materials	8,919.14	7,648.83	11,180.13	10,000.00	10,000.00	0.00	0.00%
<a href="#">505-4330-531101</a>	Office Supplies	291.35	835.14	1,294.95	1,500.00	1,000.00	-500.00	-33.33%
<a href="#">505-4330-531105</a>	Hand Tools	1,336.02	1,599.90	0.00	0.00	1,500.00	1,500.00	0.00%
<a href="#">505-4330-531109</a>	Chemicals	10,855.64	7,801.00	10,161.50	11,541.00	10,000.00	-1,541.00	-13.35%
<a href="#">505-4330-531220</a>	Natural Gas	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
<a href="#">505-4330-531600</a>	Sm Equip <\$5,000	3,456.23	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
<a href="#">505-4330-531700</a>	Other Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
<a href="#">505-4330-542100</a>	Machinery	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4330-561000</a>	Depreciation	60,158.39	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Department: 4330 - Sewer Collections:</b>		<b>570,651.73</b>	<b>383,479.26</b>	<b>671,740.39</b>	<b>754,731.00</b>	<b>788,628.00</b>	<b>33,897.00</b>	<b>4.49%</b>

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	2024-2025 Recommended		
<b>Department: 4400 - Water</b>								
<a href="#">505-4400-511100</a>	Salaries & Wages - Water	581,157.06	533,692.00	413,612.28	628,687.00	535,900.00	-92,787.00	-14.76%
<a href="#">505-4400-511300</a>	Overtime Pay	37,039.77	27,691.32	20,138.83	35,000.00	30,000.00	-5,000.00	-14.29%
<a href="#">505-4400-512100</a>	Group Insurance	218,782.25	216,076.25	184,301.25	260,000.00	224,000.00	-36,000.00	-13.85%
<a href="#">505-4400-512200</a>	Fica & Medicare	45,969.04	40,153.88	33,394.54	48,095.00	40,997.00	-7,098.00	-14.76%
<a href="#">505-4400-512400</a>	Pmts To Retirement Sys	83,407.36	87,286.49	83,971.10	93,571.00	107,300.00	13,729.00	14.67%
<a href="#">505-4400-512700</a>	Workers Compensation	46,826.42	40,193.13	53,538.01	54,500.00	54,600.00	100.00	0.18%
<a href="#">505-4400-521201</a>	Legal Expenses	1,444.00	2,177.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4400-521202</a>	Engineering Fees	54,019.50	2,547.90	0.00	15,000.00	30,000.00	15,000.00	100.00%
<a href="#">505-4400-521203</a>	Audit Fees	9,111.50	39,890.25	16,900.00	16,000.00	20,000.00	4,000.00	25.00%
<a href="#">505-4400-521302</a>	Drug Testing	100.00	250.00	230.00	0.00	0.00	0.00	0.00%
<a href="#">505-4400-521304</a>	Tech Service -Utlity Prot	3,327.23	4,123.89	4,305.90	4,400.00	5,000.00	600.00	13.64%
<a href="#">505-4400-521305</a>	Techserv -Utility Service	35,883.03	49,788.37	34,494.14	55,500.00	55,500.00	0.00	0.00%
<a href="#">505-4400-521307</a>	Technical Service	24,892.00	33,095.80	32,566.40	78,400.00	63,400.00	-15,000.00	-19.13%
<a href="#">505-4400-521320</a>	Outside Lab Service	2,544.11	2,821.80	1,815.88	8,000.00	8,000.00	0.00	0.00%
<a href="#">505-4400-522201</a>	Office Equip-Rep & Maint	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">505-4400-522202</a>	Auto & Truck Rep & Maint	0.00	116.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4400-522203</a>	Mach & Equip Rep & Maint	17,208.29	28,511.99	4,325.14	14,900.00	10,000.00	-4,900.00	-32.89%
<a href="#">505-4400-522205</a>	Infrastructure Rep & Main	163,546.41	198,930.12	191,826.27	172,000.00	200,000.00	28,000.00	16.28%
<a href="#">505-4400-522206</a>	Computer Repair & Maint	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
<a href="#">505-4400-522320</a>	Rental-Equipment/Vehicle	1,556.08	0.00	0.00	1,000.00	0.00	-1,000.00	-100.00%
<a href="#">505-4400-523201</a>	Postage	34,261.32	34,850.24	31,033.21	34,000.00	34,000.00	0.00	0.00%
<a href="#">505-4400-523301</a>	Advertising Expense	0.00	0.00	1,664.00	2,250.00	500.00	-1,750.00	-77.78%
<a href="#">505-4400-523400</a>	Printing & Binding	11,948.21	12,625.62	10,415.36	15,000.00	10,000.00	-5,000.00	-33.33%
<a href="#">505-4400-523500</a>	Travel	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
<a href="#">505-4400-523600</a>	Dues & Fees	910.00	1,989.00	764.00	0.00	4,500.00	4,500.00	0.00%
<a href="#">505-4400-523700</a>	Education & Training	2,284.85	5,795.00	4,865.10	5,350.00	7,000.00	1,650.00	30.84%
<a href="#">505-4400-523800</a>	Licenses	137.00	620.00	224.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">505-4400-523900</a>	Other	802.87	150.19	957.73	1,000.00	1,000.00	0.00	0.00%
<a href="#">505-4400-531100</a>	General Supplies & Mater	18,350.58	32,431.76	7,830.06	18,000.00	18,000.00	0.00	0.00%
<a href="#">505-4400-531101</a>	Office Supplies	790.70	644.27	3,410.75	3,500.00	2,000.00	-1,500.00	-42.86%
<a href="#">505-4400-531103</a>	Lab Supplies	163.69	0.00	0.00	3,000.00	1,000.00	-2,000.00	-66.67%
<a href="#">505-4400-531105</a>	Hand Tools	1,235.10	0.00	875.90	3,000.00	1,500.00	-1,500.00	-50.00%
<a href="#">505-4400-531109</a>	Chemicals	0.00	0.00	0.00	2,500.00	1,000.00	-1,500.00	-60.00%
<a href="#">505-4400-531210</a>	Water & Sewer Utility	18,397.40	17,819.87	35,744.36	24,000.00	20,000.00	-4,000.00	-16.67%
<a href="#">505-4400-531220</a>	Natural Gas	0.00	0.00	3,914.10	0.00	0.00	0.00	0.00%
<a href="#">505-4400-531230</a>	Electricity	801.74	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4400-531510</a>	Purchased Water	1,794,062.33	1,919,882.54	1,536,547.29	1,800,000.00	1,900,000.00	100,000.00	5.56%
<a href="#">505-4400-531591</a>	Water Meters	64,315.50	155,095.70	77,456.26	100,000.00	100,000.00	0.00	0.00%
<a href="#">505-4400-531600</a>	Sm Equip Purchase <\$5,000	0.00	1,961.75	0.00	5,000.00	2,000.00	-3,000.00	-60.00%
<a href="#">505-4400-531610</a>	Infrastructure <25,000	-18,094.05	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4400-531700</a>	Other Supplies	0.00	0.00	0.00	1,000.00	500.00	-500.00	-50.00%
<a href="#">505-4400-541410</a>	Infrastructure-Walton Water Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4400-542200</a>	Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">505-4400-561000</a>	Depreciation	424,192.74	0.00	0.00	247,860.00	252,817.00	4,957.00	2.00%
<a href="#">505-4400-562000</a>	Amortization	0.00	0.00	0.00	14,200.00	14,484.00	284.00	2.00%
<a href="#">505-4400-574000</a>	Bad Debt	23,422.14	5,716.20	636.92	0.00	0.00	0.00	0.00%
<a href="#">505-4400-582100</a>	Interest - Bonds	-761.71	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Department: 4400 - Water:</b>		<b>3,704,034.46</b>	<b>3,496,928.33</b>	<b>2,791,758.78</b>	<b>3,766,713.00</b>	<b>3,758,498.00</b>	<b>-8,215.00</b>	<b>-0.22%</b>
<b>Total Fund: 505 - Water &amp; Sewer Fund:</b>		<b>8,564,076.98</b>	<b>9,407,266.45</b>	<b>7,359,738.81</b>	<b>9,827,482.12</b>	<b>9,939,000.00</b>	<b>111,517.88</b>	<b>1.13%</b>
<b>Report Total:</b>		<b>8,564,076.98</b>	<b>9,407,266.45</b>	<b>7,359,738.81</b>	<b>9,827,482.12</b>	<b>9,939,000.00</b>	<b>111,517.88</b>	<b>1.13%</b>



Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1 Budget		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	2024-2025 Recommended		
<b>Fund: 505 - Water &amp; Sewer Fund</b>							
4300 - Water Quality Control	3,799,444.89	4,940,666.56	3,185,350.90	4,425,256.00	4,709,519.00	284,263.00	6.42
4320 - Stormwater	489,945.90	586,192.30	710,888.74	880,782.12	682,355.00	-198,427.12	-22.53
4330 - Sewer Collections	570,651.73	383,479.26	671,740.39	754,731.00	788,628.00	33,897.00	4.49
4400 - Water	3,704,034.46	3,496,928.33	2,791,758.78	3,766,713.00	3,758,498.00	-8,215.00	-0.22
<b>Total Fund: 505 - Water &amp; Sewer Fund:</b>	<b>8,564,076.98</b>	<b>9,407,266.45</b>	<b>7,359,738.81</b>	<b>9,827,482.12</b>	<b>9,939,000.00</b>	<b>111,517.88</b>	<b>1.13%</b>
<b>Report Total:</b>	<b>8,564,076.98</b>	<b>9,407,266.45</b>	<b>7,359,738.81</b>	<b>9,827,482.12</b>	<b>9,939,000.00</b>	<b>111,517.88</b>	<b>1.13%</b>

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 505 - Water &amp; Sewer Fund</b>							
Revenue	9,939,760.24	10,406,534.72	7,380,850.75	9,567,500.00	9,939,000.00	371,500.00	3.88%
Expense	8,564,076.98	9,407,266.45	7,359,738.81	9,827,482.12	9,939,000.00	111,517.88	1.13%
<b>Total Fund: 505 - Water &amp; Sewer Fund:</b>	<b>1,375,683.26</b>	<b>999,268.27</b>	<b>21,111.94</b>	<b>-259,982.12</b>	<b>0.00</b>	<b>259,982.12</b>	<b>-100.00%</b>

# Utility Department Fees

Section 4, Item A.

## Administration

Administrative Modification	\$100.00
Appeal / Waiver to Council	\$200.00
Stormwater Study from City Engineer per pond	\$500.00
Runoff Reduction Infeasibility	\$500.00
State Water Deliniation	\$500.00
Sewer Capacity Application	\$500.00
Lift Station Capacity Study	\$3,000.00

## Re-inspection

1st and 2nd	Single Family	\$25.00
	Multi-Family and Non-Residential	\$50.00
3rd or More	Single Family	\$50.00
	Multi-Family and Non-Residential	\$100.00

## Customer Request

Meter re-read/ Data logger	\$25.00
Meter testing fee	\$100.00
Water testing fee	\$100.00
Relocate meter and Meter Box	\$500.00
Raise/Lower Meter box to grade	\$150.00
Replace damaged meter box	\$100.00
Replace damaged meter lid	\$50.00
Replace sewer cleanout cap	\$25.00
Uncover buried water meter	\$50.00
New meter install not ready/unnessasary trips	\$30.00

## Hydrant meter

Monthly minimum charge	+ applicable commercial rate per 1000 gallons	\$20.00
Deposit		\$700.00

## Water

Disconnect fee	\$50.00
After hours reconnect fee	\$125.00
After hours reinstate with a door tag	\$30.00

**Septic Hauler Fee**

1 ticket per 2500 gallons	\$275.00
2 tickets per 5000 gallons	\$550.00

**COMMERCIAL SEWER CONNECTION FEES**

Retail Space	\$500.00 Per 1,000 Square Feet Plus "X."
Office Space	\$625.00 Per 1,000 Square Feet Plus "X."
Restaurant	\$95.00 Per Seat Plus "X."
Beauty/Barber Shop	\$1,200.00 Per Wet Chair Plus "X."
Car Wash	\$700.00 Per Bay Plus "X."
Laundry/Laundromat	\$1,400.00 Per Machine Plus "X."
Church/Theater	\$25.00 Per Seat Plus "X."
School/Daycare Center	\$45.00 Per Student Plus "X."
Warehouse	\$125.00 Per 1,000 Square Feet Plus "X."
Motel/Hotel	\$350.00 Per Unit Plus "X."
Hospital/Nursing Home	\$450.00 Per Bed Plus "X."
Personal Care/Dormitory	\$450.00 Per Bed Plus "X."
Industrial	\$6.00 Per Gallon per Day
Gas Station	\$1,000.00 Per Pump Plus "X."

**Minimum Commercial Fee**                      **\$3,500.00 Plus "X."**

"X." = Meter Fee

¾ and 1 Inch Meter    **\$1200.00**

2 Inch Meter    **\$1500.00**

4 Inch Meter    **\$3600.00**

6 Inch Meter    **\$5000.00**

**COMMERCIAL WATER/FIRE SPRINKLER CONNECTION FEE**

¾ and 1 Inch Meter	\$3,200.00
2 Inch Meter	\$4,800.00
3 Inch Meter	\$12,000.00
4 Inch Meter	\$15,000.00
6 Inch Meter	\$20,000.00
Irrigation Meter	\$500.00

**CAPITAL RECOVERY FEES**

Section 4, Item A.

**By Meter Size for Each System**

<b>Water Meter Size</b>	<b>BME Factor</b>	<b>Water System</b>	<b>Sewer System</b>	<b>Water &amp; Sewer</b>
3/4 Inch	1	\$1,216.09	\$1,712.27	\$2,928.36
1 Inch	1.667	\$2,026.82	\$2,853.79	\$4,880.61
1 1/2 Inch	3.333	\$4,053.63	\$5,707.57	\$9,761.20
2 Inch	5.333	\$6,485.81	\$9,132.12	\$15,617.93
3 Inch	10	\$12,160.90	\$17,122.72	\$29,283.62
4 Inch	20	\$24,321.79	\$34,245.44	\$58,567.23
6 Inch	33.333	\$40,536.32	\$57,075.74	\$97,612.06
8 Inch	53.333	\$64,858.11	\$91,321.18	\$156,179.29
10 Inch	76.667	\$93,233.53	\$131,274.19	\$224,507.72



Water Rates			
EFFECTIVE JULY 1, 2024			
Tier			
Structure	Residential		Rate
Minimum	0-2,000 gallons included	\$	25.80
1st Tier	2,001-8,000 gallons	\$	7.46
2nd Tier	8,001-14,000 gallons	\$	9.30
3rd Tier	14,001 + gallons	\$	14.86
Senior Citizen			
Minimum	0-2,000 gallons included	\$	19.92
1st Tier	2,001-8,000 gallons	\$	7.08
2nd Tier	8,001-14,000 gallons	\$	8.84
3rd Tier	14,001 + gallons	\$	14.12
Commercial			
Minimum	0-2,000 gallons included	\$	27.43
1st Tier	2,001-8,000 gallons	\$	8.94
2nd Tier	8,001-14,000 gallons	\$	10.68
3rd Tier	14,001 + gallons	\$	16.35
Reuse			
Minimum	0-2,000 gallons included	\$	16.80
1st Tier	2,001 + gallons	\$	3.58

Sewer Rates			
Tier			
Structure	Residential		Rate
Minimum	0-2,000 gallons included	\$	24.37
1st Tier	2,001-8,000 gallons	\$	6.13
2nd Tier	8,001-14,000 gallons	\$	7.38
3rd Tier	14,001-20,000 gallons	\$	9.60
4th Tier	20,001 + gallons	\$	10.92
Senior Citizen			
Minimum	0-2,000 gallons included	\$	24.37
1st Tier	2,001-8,000 gallons	\$	6.13
2nd Tier	8,001-14,000 gallons	\$	7.02
3rd Tier	14,001-20,000 gallons	\$	9.13
4th Tier	20,001 + gallons	\$	10.38

Commercial			
Minimum	0-2,000 gallons included	\$	33.19
1st Tier	2,001-8,000 gallons	\$	8.52
2nd Tier	8,001-14,000 gallons	\$	10.33
3rd Tier	14,001-20,000 gallons	\$	13.45
4th Tier	20,001 + gallons	\$	15.30

Stormwater	
Residential	
Per Residential Lot	\$5.60

Commercial		
Non-permeable surface	rate * square foot/3000	\$5.60



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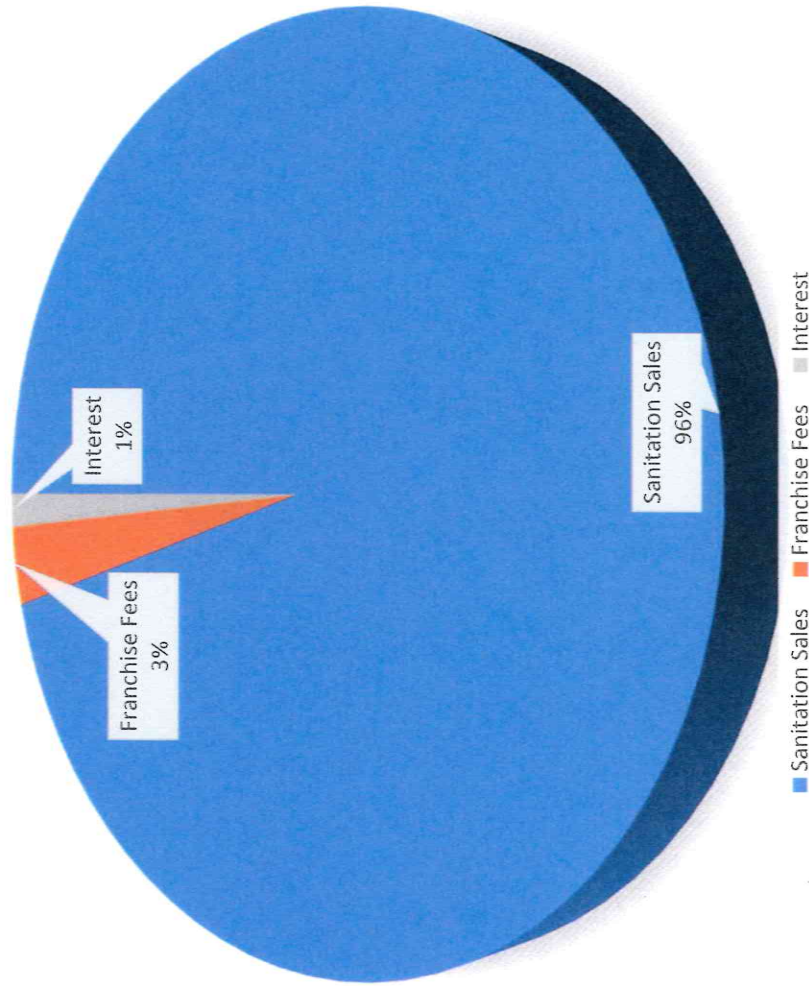
## **Solid Waste Sanitation Fund**

**Total FY2025 budgeted projected revenue for the Solid Waste Sanitation are \$2,932,000.00**

**Total FY2025 budgeted projected expenditures for the Solid Waste Sanitation are \$2,932,000.00**

The Solid Waste Sanitation Fund accounts for all solid waste operations of the City. Solid Waste Sanitation revenues are derived from charges for services for trash pickup for residential, commercial, roll-off, and recycling customers. Sanitation fees for trash pickup services in FY2025 are subject to a rate change based off the annual consumer price index (CPI) up to 5% for commercial customers only.

# 540 – Solid Waste Sanitation Fund Revenue

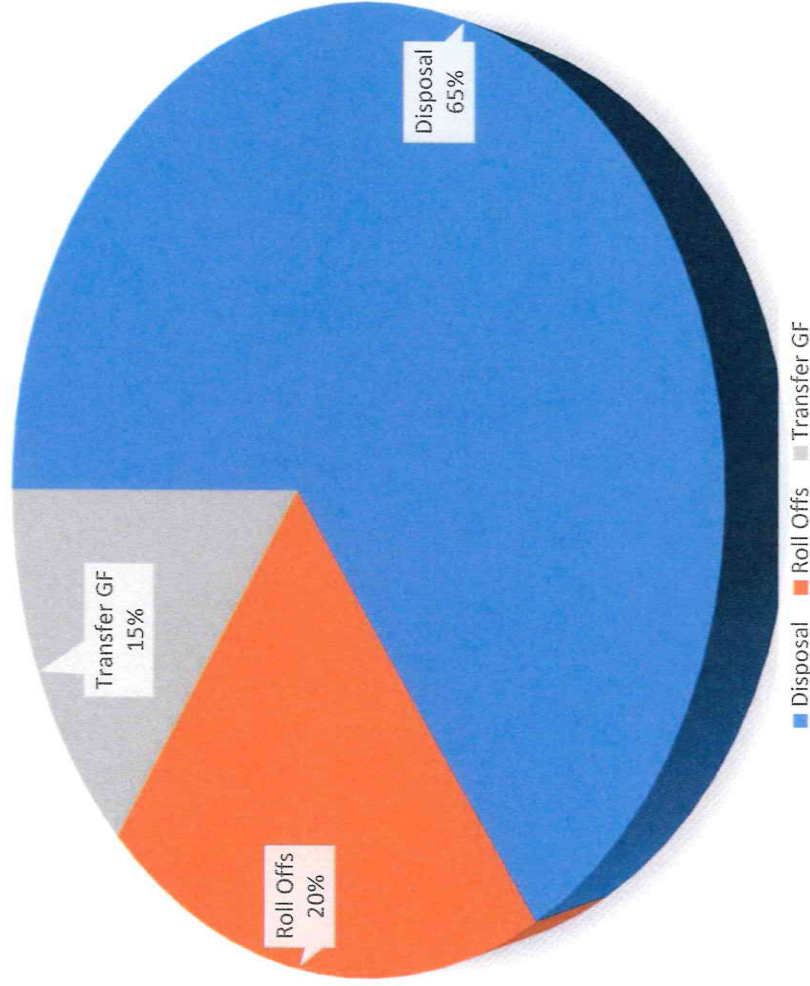


Section 4, Item A.

Account Number		2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
					Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 540 - Solid Waste Fund</b>								
<b>Revenue</b>								
<a href="#">540-0000-311790</a>	Sanitation Franchise Tax	76,831.01	93,992.10	76,827.46	90,000.00	92,000.00	2,000.00	2.22%
<a href="#">540-0000-344110</a>	Sanitation Sales / Collection	2,491,380.55	2,756,056.21	2,381,087.86	2,500,000.00	2,800,000.00	300,000.00	12.00%
<a href="#">540-0000-361000</a>	Interest Revenues	1,353.31	25,259.09	39,259.96	25,000.00	40,000.00	15,000.00	60.00%
<a href="#">540-0000-389000</a>	Bank Charges & Misc.	-337.72	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Revenue:</b>		<b>2,569,227.15</b>	<b>2,875,307.40</b>	<b>2,497,175.28</b>	<b>2,615,000.00</b>	<b>2,932,000.00</b>	<b>317,000.00</b>	<b>12.12%</b>



# 540 – Solid Waste Sanitation Fund Expenditures



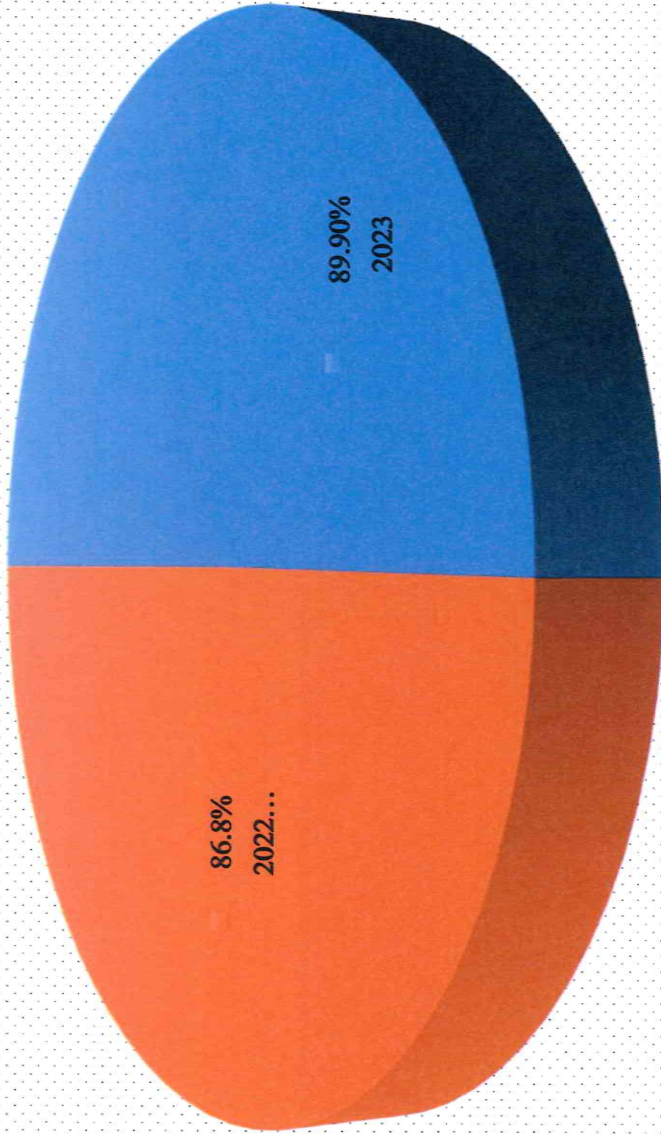
Section 4, Item A.

Account Number Expense	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<a href="#">540-4510-522110</a> Disposal	1,604,968.77	1,782,635.94	1,505,082.35	1,710,000.00	1,892,000.00	182,000.00	10.64%
<a href="#">540-4510-522111</a> Roll Off Dumpsters	499,385.75	566,728.64	416,180.98	605,000.00	600,000.00	-5,000.00	-0.83%
<a href="#">540-4510-574000</a> Bad Debt	11,819.67	12,300.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">540-4510-611050</a> Transfer Out - General	300,000.00	0.00	0.00	300,000.00	440,000.00	140,000.00	46.67%
<b>Total Expense:</b>	<b>2,416,174.19</b>	<b>2,361,664.58</b>	<b>1,921,263.33</b>	<b>2,615,000.00</b>	<b>2,932,000.00</b>	<b>317,000.00</b>	<b>12.12%</b>
<b>Total Fund: 540 - Solid Waste Fund:</b>	<b>153,052.96</b>	<b>513,642.82</b>	<b>575,911.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Report Total:</b>	<b>4,033,214.96</b>	<b>4,787,777.02</b>	<b>969,551.65</b>	<b>-313,282.33</b>	<b>0.00</b>	<b>313,282.33</b>	<b>-100.00%</b>

Section 4, Item A.

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through May	Comparison 1		Increase / (Decrease)	%
				Parent Budget 2023-2024 Approved	Budget 2024-2025 Recommended		
<b>Fund: 540 - Solid Waste Fund</b>							
Revenue	2,569,227.15	2,875,307.40	2,497,175.28	2,615,000.00	2,932,000.00	317,000.00	12.12%
Expense	2,416,174.19	2,361,664.58	1,921,263.33	2,615,000.00	2,932,000.00	317,000.00	12.12%
<b>Total Fund: 540 - Solid Waste Fund:</b>	<b>153,052.96</b>	<b>513,642.82</b>	<b>575,911.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Report Total:</b>	<b>4,033,214.96</b>	<b>4,787,777.02</b>	<b>969,551.65</b>	<b>-313,282.33</b>	<b>0.00</b>	<b>313,282.33</b>	<b>-100.00%</b>

# Retirement Analysis Funded Ratio



DRAFT



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# Property & Capital Assets



# Statement of Values

City of Loganville

7/1/2023  
Date

Insured Signature & Title

\* Refer to Additional Interest Worksheet to list your mortgagee or loss payee

Loc	Bldg	Location Address (Do not include City & State)	City	State	Zip Code	Occupancy	Department	Buildings	Contents	TIV
<b>TOTALS</b>										
1	1	254 Main Street	Loganville	GA	30052	Recreation Park	Public Works	\$ 402,000	\$ 738,391	\$ 1,140,391
2	1	700 Albert Sellers Road	Loganville	GA	30052	Maintenance Bldg	Public Works	\$ 198,744	\$ 183,950	\$ 382,694
3	1	701 Albert Sellers Road	Loganville	GA	30052	Public Works Office	Public Works	\$ 158,340	\$ 177,135	\$ 335,475
4	1	363 Conyers Road,	Loganville	GA	30052	Library	Library	\$ 1,130,000	\$ 639,704	\$ 1,769,704
5	1	175 Main Street	Loganville	GA	30052	Gym	Public Works	\$ 542,767	\$ -	\$ 542,767
6	1	700 Albert Seller Drive	Loganville	GA	30052	Storage Shed	Public Works	\$ 31,799	\$ -	\$ 31,799
7	1	789 Lee Byrd Road	Loganville	GA	30052	Fire Station	Fire	\$ 141,750	\$ -	\$ 141,750
7	2	789 Lee Byrd Road	Loganville	GA	30052	Storage Shed	Fire	\$ 1,771	\$ -	\$ 1,771
7	3	789 Lee Byrd Road	Loganville	GA	30052	Traming Building	Fire	\$ 16,538	\$ -	\$ 16,538
8	1	4385 Pecan Street	Loganville	GA	30052	Leased to Walton County Health Department	General Govt	\$ 1,340,000	\$ -	\$ 1,340,000
9	1	609A Ashton Manor Drive	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 25,893	\$ -	\$ 25,893
10	1	3397 Atlanta Hwy	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 17,714	\$ -	\$ 17,714
11	1	335A Pebblestone Drive	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 42,105	\$ -	\$ 42,105
12	1	508A Playmore Lane	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
13	1	651 Old Loganville Road	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
14	1	310A Springmoor Lane	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
15	1	401 Old Loganville Road	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
16	1	3705 Chandler Haulk Road	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 53,130	\$ -	\$ 53,130
17	1	2241 Commerce Drive	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 29,505	\$ -	\$ 29,505
18	1	100A Trident Trail	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 39,165	\$ -	\$ 39,165
19	1	583A Conyers Road	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 35,490	\$ -	\$ 35,490
20	1	195 Holly Court	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 33,915	\$ -	\$ 33,915
21	1	736A Hunters Lane	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 42,105	\$ -	\$ 42,105
22	1	4353A Atlanta Hwy	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 37,695	\$ -	\$ 37,695
23	1	3600A Atlanta Hwy	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 10,500	\$ -	\$ 10,500
24	1	187A Tara Blvd	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 75,285	\$ -	\$ 75,285
25	1	3448 Atlanta Hwy	Loganville	GA	30052	PUMP STATION	Wastewater	\$ 112,140	\$ -	\$ 112,140
26	1	245 Tommy Lee Fuller	Loganville	GA	30052	PLAYGROUND EQUIPMENT	General Govt	\$ 3,000	\$ -	\$ 3,000
27	1	4437 Pecan St	Loganville	GA	30052	WATER TANK	Public Works	\$ 30,000	\$ -	\$ 30,000
28	1	4585 Tuck Road	Loganville	GA	30052	PLAYGROUND EQUIPMENT	General Govt	\$ 30,000	\$ -	\$ 30,000
29	1	4895 Hwy. 81	Loganville	GA	30052	WQC Plant	Wastewater	\$ 307,070	\$ -	\$ 307,070
29	2	4895 Hwy. 81	Loganville	GA	30052	WQC Plant	Wastewater	\$ 1,074,746	\$ -	\$ 1,074,746
29	3	4895 Hwy. 81	Loganville	GA	30052	Office & Lab	Wastewater	\$ 590,554	\$ 174,300	\$ 764
29	4	4895 Hwy. 81	Loganville	GA	30052	Maintenance Bldg	Wastewater	\$ 227,136	\$ -	\$ 227
29	5	4895 Hwy. 81	Loganville	GA	30052	Flow Monitoring Building	Wastewater	\$ 119,175	\$ 14,175	\$ 133
29	6	4895 Hwy. 81	Loganville	GA	30052	Disinfecting Building	Wastewater	\$ 119,175	\$ 47,880	\$ 167
29	7	4895 Hwy. 81	Loganville	GA	30052	Centrifuge Building	Wastewater	\$ 366,038	\$ 368,550	\$ 734
29	8	4895 Hwy. 81	Loganville	GA	30052	Lower Building	Wastewater	\$ 102,165	\$ 1,015,665	\$ 1,117
29	9	4895 Hwy. 81	Loganville	GA	30052	Control Building	Wastewater	\$ 143,325	\$ 49,560	\$ 192

Section 4, Item A.

Loc	Bldg	Location Address (Do not include City & State)	City	State	Zip Code	Occupancy	Department	Buildings	Contents	TIV
29	10	4895 Hwy. 81	Loganville	GA	30052	Water Plant	Water	\$ 4,200,000	\$ -	\$ 4,200,000
29	11	4895 Hwy. 81	Loganville	GA	30052	Storm Water Building	Storm Water	\$ 233,000	\$ 40,000	\$ 273,000
30	1	605 Tom Brewer Rd.	Loganville	GA	30052	Leased Building	General Govt	\$ 432,785	\$ 131,040	\$ 563,825
31	1	Mill Street	Loganville	GA	30052	Water Tank	water	\$ 416,000	\$ -	\$ 416,000
32	1	Tuck Road	Loganville	GA	30052	Playground Equipment	Public Works	\$ 27,000	\$ -	\$ 27,000
33	1	180 Old Loganville Rd	Loganville	GA	30052	Fire Station	Fire	\$ 1,230,000	\$ 192,000	\$ 1,422,000
34	1	690 Albert Sellers Rd	Loganville	GA	30052	Public Works Building	Public Works	\$ 704,325	\$ 20,000	\$ 724,325
35	1	375 Randy Rd	Loganville	GA	30052	Water Tank	water	\$ 1,428,195	\$ -	\$ 1,428,195
36	1	100 Main Street	Loganville	GA	30052	Empty Structure	General Govt			\$ -
37	1	198 Main Street	Loganville	GA	30052	House - Occupied until 4/25/16	General Govt			\$ -
38	1	135 Lucy Street	Loganville	GA	30052	House - Occupied until 4/25/16	General Govt			\$ -
39	1	178 Covington Street	Loganville	GA	30052	Vacant Land	Public Works			\$ -
40	1	250 Main Street	Loganville	GA	30052	Vacant Land	Public Works			\$ -
41	1	4426 Pecan Street	Loganville	GA	30052	Vacant Land	Public Works			\$ -
42	1	4303 Lawrenceville Road	Loganville	GA	30052	Old School now New City Hall	General Govt	\$ 11,450,000	\$ 1,534,000	\$ 12,984,000
42	2	4303 Lawrenceville Road	Loganville	GA	30052	City Hall Pump Station	Pump Station	\$ 30,000		\$ 30,000
43	1	367 Conyers Road	Loganville	GA	30052	Vacant Land	Public Works			\$ -
44	1	133 Camp Street	Loganville	GA	30052	Office & Lab	Water	\$ 100,000		\$ 100,000
45	1	190 Covington Street	Loganville	GA	30052	Land - Liability Only	Public Works			\$ -
46	1	4888 Hwy 81	Loganville	GA	30052	Fleet	Pump Station	\$ 30,000		\$ 30,000
47	1	501A Mary Margaret Walk	Loganville	GA	30052	Lake Hodges	Pump Station	\$ 250,000		\$ 250,000
48	1	Lot 287/Lot 261 Logan Point	Loganville	GA	30052	Logan Point	Pump Station	\$ 350,000		\$ 350,000
49	1	150A Generation Blvd	Loganville	GA	30052	Meridian	Pump Station	\$ 30,000		\$ 30,000
50	1	956A Spanish Moss Trail	Loganville	GA	30052	Retreat	Pump Station	\$ 250,000		\$ 250,000
51	1	601A Georgia Circle	Loganville	GA	30052	Southfork	Pump Station	\$ 250,000		\$ 250,000
52	1	501A Karas Court	Loganville	GA	30052	Traditions	Pump Station	\$ 200,000		\$ 200,000
53	1	Lawrenceville Hwy @ Brand Roa	Loganville	GA	30052	Lawrenceville Rd Vault	Pump Station	\$ 50,000		\$ 50,000
54	1	Macie Price	Loganville	GA	30052	Pump Station	Wastewater	\$ 125,000	\$ -	\$ 125,000



# AUTOMOBILE SCHEDULE

City of Loganville



\$7,372,070

No.	Year	Make	Model	Vin No.	Class Code	Valuation	Cost New	Comprehensive Deductible	Collision Deductible	Department
1	2000	FORD	F-450	1FDXF46F1YEE39461	1499	ACV	\$35,000	\$1,000	\$1,000	PUBLIC WORKS
2	1986	FORD	BUCKET	1FDWK74N7GVA38434	0	ACV	\$46,000	\$1,000	\$1,000	PUBLIC WORKS
3	2005	FORD	F-650	3FRWF65C15V215306	21499	ACV	\$75,000	\$1,000	\$1,000	PUBLIC WORKS
4	2008	FORD	F-150	1FTRF12278KE41179	1499	ACV	\$22,000	\$1,000	\$1,000	PUBLIC WORKS
5	2008	FORD	F-150	1FTRF12238KE41180	1499	ACV	\$22,000	\$1,000	\$1,000	PUBLIC WORKS
6	2009	FORD	F-150	1FDAF46R39EB11864	1499	ACV	\$25,000	\$1,000	\$1,000	PUBLIC WORKS
7	2005	FORD	F-150	1FTRW12W35KE62321	1499	ACV	\$25,000	\$1,000	\$1,000	FIRE
8	2000	FORD	F450	1FDXW46F7YED39994	7909	ACV	\$65,000	\$1,000	\$1,000	FIRE
9	1993	E-1	INTL PUMPER	1HTSDPCR3RH550665	7909	ACV	\$125,000	\$1,000	\$1,000	FIRE
10	2008	DODGE	CHARGER	2B3KA33G08H242506	0	ACV	\$250,000	\$1,000	\$1,000	FIRE
11	2008	Chevrolet	Silverado	1GCEC14X08Z182641	7911	ACV	\$30,000	\$1,000	\$1,000	POLICE
12	2005	Chevrolet	Trailblazer	1GNDS13S952271883	7911	ACV	\$25,000	\$1,000	\$1,000	POLICE
13	2011	Ford	F-150	1FTMF1CF6BFA78305	7911	ACV	\$35,000	\$1,000	\$1,000	POLICE
14	2002	F-750	FORD	3FDXF75622MA03769	21479	ACV	\$45,000	\$1,000	\$1,000	WATER
15	2005	F-350	FORD	1FDWF36P05EB03214	1499	ACV	\$30,000	\$1,000	\$1,000	WATER
16	1995	RANGER XLT	FORD	1FTCR10A8SUA72819	1499	ACV	\$8,000	\$1,000	\$1,000	WQC
17	1998	INTERNATIONAL	4900 6X4	1HTSHAAR8WH561449	31453	ACV	\$50,000	\$1,000	\$1,000	WQC
18	2005	FORD	F-650	3FRWF65V45V103925	31453	ACV	\$65,000	\$1,000	\$1,000	WQC
19	2003	F-450	FORD CRANE	1FDXF46F93EA63374	31499	ACV	\$69,000	\$1,000	\$1,000	WQC
20	2005	F-350	FORD	1FDWF36P45EB03216	1499	ACV	\$25,000	\$1,000	\$1,000	STORMWATER
21	2005	F-350	FORD	1FDWF36P25EB03215	1499	ACV	\$25,000	\$1,000	\$1,000	STORMWATER
22	2008	4300 SBA VACT	INTERNATIONAL	1HTMMAALX8H673866	31499	ACV	\$150,000	\$1,000	\$1,000	STORMWATER
23	2013	F-450	FORD	1FDUF4GT1DEB30297	21499	ACV	\$65,000	\$1,000	\$1,000	WATER
24	2013	CHARGER	DODGE	2C3CDXAT3DH679836	7911	ACV	\$31,000	\$1,000	\$1,000	POLICE
25	2013	F-150	FORD	1FTMF1CM6DFD56847	1499	ACV	\$30,000	\$1,000	\$1,000	P&DEV
26	2014	EXPLORER	FORD	1FM5K7B87EGB27253	1499	ACV	\$35,000	\$1,000	\$1,000	POLICE
27	2014	EXPLORER	FORD	1FM5K7B89EGB27254	1499	ACV	\$35,000	\$1,000	\$1,000	POLICE
28	2014	Dodge	Durango	1C4SDHFT7EC473770	7911	ACV	\$26,649	\$1,000	\$1,000	POLICE
29	2014	Dodge	Charger	2C3CDXAT8EH172156	7911	ACV	\$33,371	\$1,000	\$1,000	POLICE
30	2015	Ford	Explorer	1FM5K8ARXFGA94198	1499	ACV	\$27,337	\$1,000	\$1,000	FIRE
31	2015	Ford	Explorer	1FM5K8AR3FGA94205	1499	ACV	\$27,337	\$1,000	\$1,000	FIRE
32	2015	Nissan	Leaf	1N4AZ0CP0FC325540	7398	ACV	\$28,400	\$1,000	\$1,000	ADMIN
33	2015	Nissan	Leaf	1N4AZ0CP3FC325550	7398	ACV	\$28,400	\$1,000	\$1,000	ADMIN
34	2015	E1	Pumper on Typhoon	4EN6AHA83F2009122	31499	ACV	\$387,823	\$1,000	\$1,000	PUBLIC WORKS
35	2015	Nissan	Leaf	1N4AZ0CP3FC324138	7398	ACV	\$28,400	\$1,000	\$1,000	ADMIN
36	2015	Dodge	Charger	2C3CDXAT8FH817485	7911	ACV	\$33,306	\$1,000	\$1,000	POLICE
37	2015	Ford	Explorer	1FM5K8AR1FGA94199	1499	ACV	\$29,867	\$1,000	\$1,000	FIRE
38	2015	E1	Cyclone Cab	4ENLABA8XF1009544	7908	ACV	\$964,433	\$1,000	\$1,000	FIRE

Section 4, Item A.



**AUTOMOBILE SCHEDULE**

City of Loganville



\$7,372,070

No.	Year	Make	Model	Vin No.	Valuation	Cost New	Comprehensive Deductible	Collision Deductible	Department
39	2015	DODGE	CHARGER	2C3CDXATXFH902103	ACV	\$28,627	\$1,000	\$1,000	POLICE
40	2015	Dodge	Charger	2C3CDXAT7FH902107	ACV	\$33,869	\$1,000	\$1,000	POLICE
41	2016	Ford	Explorer	1FM5K8AR1GGC91553	ACV	\$31,000	\$1,000	\$1,000	POLICE
42	2016	Dodge	Charger	2C3CDXAT5GH298056	ACV	\$34,000	\$1,000	\$1,000	POLICE
43	2016	Dodge	Charger	2C3CDXAT7GH298057	ACV	\$34,000	\$1,000	\$1,000	POLICE
44	2017	Ford	F450	1FDUF4HTIHEE27851	ACV	\$47,500	\$1,000	\$1,000	WATER
45	2017	Ford	F450	1FDUF4HT3HEE27852	ACV	\$47,172	\$1,000	\$1,000	Highway & Streets
46	2018	Ford	F150	1FTEW1EP5JFD17769	ACV	\$28,325	\$1,000	\$1,000	WATER
47	2018	Ford	F150	1FTEW1EP3JFD17768	ACV	\$28,325	\$1,000	\$1,000	WQC
48	2018	Ford	F150	1FTEW1EP1JFD17770	ACV	\$28,325	\$1,000	\$1,000	STORMWATER
49	2018	Ford	F150	1FTEW1EP1JFD17767	ACV	\$28,325	\$1,000	\$1,000	WATER
50	2019	Freightliner	M2 106	1FVHCYFE7KHKG4512	ACV	\$104,000	\$1,000	\$1,000	Highway & Streets
51	2013	Ford	F-150	1FTMF1CF4DFB61332	ACV	\$28,325	\$1,000	\$1,000	PUBLIC WORKS
52	2013	Ford	F-150	1FTFW1CF5DFB61333	ACV	\$28,325	\$1,000	\$1,000	PUBLIC WORKS
53	2015	Nissan	Leaf	1N4AZ0CPXFC321964	ACV	\$25,000	\$1,000	\$1,000	P&DEV
54	2013	Ford	F-150	1FTMF1CM9DKE40961	ACV	\$28,325	\$1,000	\$1,000	WATER
55	2013	Ford	F-150	1FTMF1CM9DKE35134	ACV	\$28,325	\$1,000	\$1,000	WATER
56	2017	Ford	F350	1FDRF3HT1HEC80916	ACV	\$58,000	\$1,000	\$1,000	WATER
57	2013	Ford	F-150	1FTNF1CF9DKE35135	ACV	\$28,325	\$1,000	\$1,000	Highway & Streets
58	2017	Nissan	Cargo Van	3N6CM0KN5HK704917	ACV	\$25,000	\$1,000	\$1,000	IT
59	2011	Dodge	Charger	2B3CL1CT8BH540275	ACV	\$35,000	\$1,000	\$1,000	POLICE
60	2011	Dodge	Charger	2B3CL1CT7BH599978	ACV	\$35,000	\$1,000	\$1,000	POLICE
61	2012	Dodge	Charger	2C3CDXAT5CH282711	ACV	\$35,000	\$1,000	\$1,000	POLICE
62	2012	Dodge	Charger	2C3CDXAT9CH282713	ACV	\$35,000	\$1,000	\$1,000	POLICE
63	2012	Dodge	Charger	2C3CDXAT7CH282709	ACV	\$35,000	\$1,000	\$1,000	POLICE
64	2017	Dodge	Charger	2C3CDXAT2HH599207	ACV	\$35,000	\$1,000	\$1,000	POLICE
65	2001	FORD	RANGER	1FTYR14UX1PA21457	ACV	\$10,000	\$1,000	\$1,000	FIRE
66	2019	Dodge	Charger	2C3CDXAT2KH576064	ACV	\$34,068	\$1,000	\$1,000	
67	2019	Ford	Explorer	1FM5K8AR4KGB44748	ACV	\$27,121	\$1,000	\$1,000	
68	2019	Ford	Explorer	1FM5K8AR0KGB44746	ACV	\$27,121	\$1,000	\$1,000	
69	2018	Dodge	Charger	2C3CDXAT8JH193406	ACV	\$33,986	\$1,000	\$1,000	
70	2019	Ford	Explorer	1FM5K8AR2KGB44747	ACV	\$27,121	\$1,000	\$1,000	
71	2019	Ford	F150	1FTEW1P45KKE09637	ACV	\$37,300	\$1,000	\$1,000	
72	2019	Kenworth	T370	2NKHMM7XXKM278964	ACV	\$140,000	\$1,000	\$1,000	
73	2019	Dodge	Durango	1C4SVJFT3KC631685	ACV	\$35,000	\$1,000	\$1,000	
74	2019	Dodge	Durango	1C4SVJFT6KC631681	ACV	\$35,000	\$1,000	\$1,000	
2020	Ford	Explorer	Explorer	1FM5K8AB1LGA97683	ACV	\$32,356	\$1,000	\$1,000	
2020	Ford	F150	F150	1FTEW1E54LFB37443	ACV	\$31,929	\$1,000	\$1,000	

Section 4, Item A.



# AUTOMOBILE SCHEDULE

City of Loganville



\$7,372,070

No.	Year	Make	Model	Vin No.	Class Code	Valuation	Cost New	Comprehensive Deductible	Collision Deductible	Department
77	2019	Dodge	Ram 5500	3C7WRNFL1K646177	1499	ACV	\$138,279	\$1,000	\$1,000	
78	2020	Dodge	Durango	1C4SDJFTOLC431865	7911	ACV	\$31,992	\$1,000	\$1,000	
79	2020	Dodge	Durango	1C4SDJFT9LC368362	7911	ACV	\$31,992	\$1,000	\$1,000	
80	2020	Ford	Explorer	1FMSK8B2LGC62528	7911	ACV	\$31,000	\$1,000	\$1,000	
81	2020	Dodge	Charger	2C3CDXKT8LH220427	7911	ACV	\$24,576	\$1,000	\$1,000	
82	2020	Dodge	Charger	2C3CDXKT4LH220425	7911	ACV	\$24,576	\$1,000	\$1,000	
83	2020	Dodge	Charger	2C3CDXKT4LH220427	7911	ACV	\$24,576	\$1,000	\$1,000	
84	2020	Dodge	Durango	1C4SDJFTOLC443109	7911	ACV	\$31,992	\$1,000	\$1,000	
85	2021	Dodge	Charger	2C3CDXAT2MH540278	7911	ACV	\$35,967	\$1,000	\$1,000	
86	2021	Dodge	Charger	2C3CDXAT0MH540277	7911	ACV	\$35,967	\$1,000	\$1,000	
87	2021	Dodge	Charger	2C3CDXAT9MH540276	7911	ACV	\$35,967	\$1,000	\$1,000	
88	2021	Ford	F150	1FTMF1CB2MKE45774	1499	ACV	\$20,760	\$1,000	\$1,000	
89	2021	Ford	F150	1FTMF1CB2MKE45773	1499	ACV	\$20,760	\$1,000	\$1,000	
90	1986	CHEVROLET	CC6D042	1GBG6D1A1GV118491			\$34,100	\$1,000	\$1,000	
91	1999	EMERGENCY ON	CYCLONE	4ENGAAA89X1000895			\$850,000	\$1,000	\$1,000	
92	2003	FORD	EXPEDITION	1FMPU16L93LB02602			\$20,000	\$1,000	\$1,000	
93	2013	FORD	LGT CONVTL 'F	1FTMF1CF2DFB61331			\$30,000	\$1,000	\$1,000	
94	2022	FORD	EXPLORER	1FM5K8AB3NGA58774			\$31,000	\$1,000	\$1,000	
95	2022	FORD	EXPLORER	1FM5K8AB9NGA52588			\$31,000	\$1,000	\$1,000	
96	2022	FORD	F150	1FTMF1CB5NK084031			\$21,570	\$1,000	\$1,000	
97	2022	FORD	F150	1FTMF1CB2NKD83874			\$21,570	\$1,000	\$1,000	
98	2007	E1	Quest	4EN6AAA8771003158			\$395,081	\$1,000	\$1,000	FIRE
99	1998	Hummer	1.25 Ton M-066 4x4	NG2772	7912	ACV	\$63,894	\$1,000	\$1,000	POLICE
100	2000	SCOTTY	FIRE SAFETY TR	ISSTTIPT4Y11SS530	69499	ACV	\$20,000	\$1,000	\$1,000	FIRE
101	1986	Peacekeeper	Armored Police	50068	7912		\$65,070	\$1,000	\$1,000	POLICE
102	2020	Ford	F150	1FTMF1CBXNKD83881	7911	ACV	\$29,640	\$1,000	\$1,000	
103	2017	Gooseneck Trail	Trailer	16VGX2521H6045932	69499	ACV	\$9,285	\$1,000	\$1,000	Highway & Streets
104	2020	Ford	F150	1FTMF1CB3NKD98934	7911	ACV	\$29,640	\$1,000	\$1,000	
105	2020	Big Tex	Trailer	16VEX2027L2067190	68499	ACV	\$4,974	\$1,000	\$1,000	
106	2020	Ford	F150	1FTMF1CB2NKD99086	7911	ACV	\$29,640	\$1,000	\$1,000	
107	2022	Ford	Explorer	1FM5K8AB4NGB45602	7911	ACV	\$40,000	\$1,000	\$1,000	
108	2020	Manley Trailers	Trailer	7J8BE1626L1000694	69499	ACV	\$4,355	\$1,000	\$1,000	
109	2022	Ford	Explorer	1FM5K8AB9NGB36958	7911	ACV	\$40,000	\$1,000	\$1,000	
110	2022	Ford	Explorer	1FM5K8AB8NGB57560	7911	ACV	\$45,000	\$1,000	\$1,000	
111	2022	Ford	Explorer	1FM5K8AB4NGB59001	7911	ACV	\$45,000	\$1,000	\$1,000	
112	2022	Ford	F350	1FDRF3GN0NEE91412	1499	ACV	\$41,720	\$1,000	\$1,000	
	2022	Ford	F350	1FDRF3GN2NEE91413	1499	ACV	\$41,720	\$1,000	\$1,000	
	2022	Ford	Explorer	1FM5K8ABXNGB57804	7911	ACV	\$45,000	\$1,000	\$1,000	

Section 4, Item A.



# AUTOMOBILE SCHEDULE

City of Loganville



\$7,372,070

No.	Year	Make	Model	Vin No.	Class Code	Valuation	Cost New	Comprehensive Deductible	Collision Deductible	Department
115	2023	Chevy	Traverse	1GNERHKW2P1J54832	1499	ACV	\$50,000	\$1,000	\$1,000	
116	2022	Ford	F350	1FTRF3DN7NEF61576	1499	ACV	\$40,000	\$1,000	\$1,000	
117	2021	Ford	Trans Cargo Van	1FTBR1Y83MKA35723	1499	ACV	\$48,000	\$1,000	\$1,000	
118	2022	Ford	Interceptor	1FM5K8ABXNGC23736	7911	ACV	\$37,099	\$1,000	\$1,000	
119	2022	Ford	F350	1FTRF3DN0NEF61578	1499	ACV	\$40,074	\$1,000	\$1,000	
120	2022	Ford	F350	1FTRF3DN2NEF61579	1499	ACV	\$40,074	\$1,000	\$1,000	
121	2022	Ford	F350	1FTRF3DN9NEF61577	1499	ACV	\$40,074	\$1,000	\$1,000	
122	1993	HUDSON	HSE16	10HHE165P1000373				Liability Only	Liability Only	
123	2019	BIG TEX	20FT EQUIPMENT	16VEX2020K2076974				Liability Only	Liability Only	
124	2007	HOOPER TRAILER	7X16 BC 5	4T0FB162371001859				Liability Only	Liability Only	
125	1994	BANDIT	DUETZ CHIPPER	2272				Liability Only	Liability Only	
126	2002	HARDEEBILT	02816EQ5	HB9TL16HX2X103778				Liability Only	Liability Only	
127	2001	SUPERIOR	28.524 FLATBED	4M8DS24241D002394				Liability Only	Liability Only	
128	2019	BANDIT INDUST	CB90 CHP	4FMUS2120KR510393				Liability Only	Liability Only	
129	2005	BLAC	6 1/2 X 16	1UT32Y2005BLK1157				Liability Only	Liability Only	
130	2004	TOW PRO	LS-610-13	4HDL510174D000742				Liability Only	Liability Only	
131	2013	FORD	LGT CONVTL 'F	1FTNF1CF7DKE35134				Liability Only	Liability Only	
132	2017	FORD	F450 SUPER DUT	1FDUF4HT1HEE27851				Liability Only	Liability Only	WATER
133	2019	DODGE	DURANGO	1C4SDJF3KC631685	7911			Liability Only	Liability Only	H&S
134	2019	DODGE	DURANGO	1C4SDJF6KC631681	7911			Liability Only	Liability Only	POLICE
135	2003	Trailer King	Trailer	99221		ACV	\$5,000.00	\$1,000	\$1,000	POLICE
136		HS204	Trailer			ACV	\$10,000	\$1,000	\$1,000	WATER
137		Superior	Utility Trailer	4M8EZ1628KD001029		ACV	\$5,000.00	\$1,000	\$1,000	H&S
138	2023	Ford	Explorer	1FM5K8AB6PGA33371	7911	ACV	\$36,668	\$1,000	\$1,000	SEWER
139	2023	FORD	EXPLORER	1FM5K8AB9PGA33266	7911	ACV	\$40,000	\$1,000	\$1,000	SEWER
140	2023	FORD	EXPLORER	1FM5K8AB7PGA33962	7911	ACV	\$40,000	\$1,000	\$1,000	POLICE

Section 4, Item A.

AMENDMENT #1 TO THAT CERTAIN  
INTERGOVERNMENTAL AGREEMENT CONCERNING  
THE FUNDING AND BUILDING OF A NEW AZALEA REGIONAL  
LIBRARY INSIDE THE CITY LIMITS OF LOGANVILLE  
DATED NOVEMBER 7, 2023

THIS AMENDMENT #1 TO THAT CERTAIN INTERGOVERNMENTAL AGREEMENT (“Amendment”) is made this the \_\_\_\_\_ day of \_\_\_\_\_, 2024, by and between the City of Loganville, a municipal corporation of the State of Georgia, (hereinafter referred to as the “City”), Walton County, a political subdivision of the State of Georgia (the “County”), and the Azalea Regional Library System, organized and existing in accordance with O.C.G.A. § 20-5-1 et seq., (hereinafter referred to as the “Library System”) (together hereinafter referred to as the “Parties”).

WHEREAS, Article IX, Section III, Paragraph I (a) of the Constitution of the State of Georgia authorizes any county, municipality or other political subdivision of the State to contract, for a period not exceeding fifty (50) years, with any county, municipality or political subdivision or with any other public agency, public corporation or public authority, for joint services, for the provision of services, or for the joint services, for the provision of services, or for the joint or separate use of facilities or equipment, provided that such contract deals with activities, services or facilities which the contracting parties are authorized by law to undertake or to provide; and

WHEREAS, pursuant to O.C.G.A. § 20-5-49, the Library System is authorized to make and enter into such contracts or agreements as are deemed necessary and desirable; and,

WHEREAS, the Parties entered into that certain Intergovernmental Agreement Concerning the Funding and Building of a New Azalea Regional Library Inside the City Limits of Loganville on or about November 7, 2023 (the “Library Agreement”); and,

WHEREAS, the Library Agreement requires the City and the Library System to enter into additional agreements concerning substantially all matters relating to the (1) Library Design, (2) Library Construction, and (3) Library Operation of the New Library (as defined in the Library Agreement); and,

WHEREAS, the Parties agree that additional time is required for the City and Library System to enter into said additional agreements concerning the design, construction, and operation of the New Library.

NOW THEREFORE, for and in good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City, the County, and the Library System do hereby agree to modify the Library Agreement as follows:

1. Section 3 – Library Design. The City and the Library System shall have until September 30, 2024, to enter into an additional agreement concerning substantially all matters relating to the design of the New Library.
2. Section 4 – Library Construction. The City and the Library System shall have until January 31, 2025, to enter into an additional agreement concerning substantially all matters relating to the construction of the New Library.
3. Section 5 – Library Operation. The City, the County, and the Library System shall have until January 31, 2025, to enter into an additional agreement concerning substantially all matters relating to the operation of the New Library.
4. Except as expressly modified herein, all terms and conditions of the Library Agreement shall remain unchanged and in full force and effect and the Parties hereto hereby reaffirm every term and condition contemplated therein.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the Parties have caused this Amendment to be executed by their duly authorized officers and representatives as of the day and year first above written as a sealed instrument.

ATTEST:

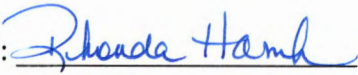
CITY OF LOGANVILLE

By: \_\_\_\_\_  
Krisi Ash, Deputy Clerk

By: \_\_\_\_\_  
Skip Baliles, Mayor

ATTEST:

WALTON COUNTY, GEORGIA

By:   
Rhonda Hawk, Clerk

By:   
David Thompson, County Commissioner

ATTEST:

AZALEA REGIONAL LIBRARY SYSTEM

By: \_\_\_\_\_

By: \_\_\_\_\_  
Stacy Brown, Executive Director

[https://rosenthalwright-my.sharepoint.com/personal/team\\_rosenthalwright\\_com/Documents/Server/PLR/City of Loganville/2023-2024 Library IGAs & Info/IGA DRAFTS/2024.05.29. Library IGA 1st Amendment.docx](https://rosenthalwright-my.sharepoint.com/personal/team_rosenthalwright_com/Documents/Server/PLR/City of Loganville/2023-2024 Library IGAs & Info/IGA DRAFTS/2024.05.29. Library IGA 1st Amendment.docx)



INTERGOVERNMENTAL AGREEMENT CONCERNING  
THE FUNDING AND BUILDING OF A NEW AZALEA REGIONAL  
LIBRARY INSIDE THE CITY LIMITS OF LOGANVILLE

THIS INTERGOVERNMENTAL AGREEMENT is made this the 7<sup>th</sup> day of November, 2023, by and between the City of Loganville, a municipal corporation of the State of Georgia, (hereinafter referred to as the "City"), Walton County, a political subdivision of the State of Georgia (the "County"), and the Azalea Regional Library System, organized and existing in accordance with O.C.G.A. § 20-5-1 et seq., (hereinafter referred to as the "Library System") (together hereinafter referred to as the "Parties").

WHEREAS, Article IX, Section III, Paragraph I (a) of the Constitution of the State of Georgia authorizes any county, municipality or other political subdivision of the State to contract, for a period not exceeding fifty (50) years, with any county, municipality or political subdivision or with any other public agency, public corporation or public authority, for joint services, for the provision of services, or for the joint services, for the provision of services, or for the joint or separate use of facilities or equipment, provided that such contract deals with activities, services or facilities which the contracting parties are authorized by law to undertake or to provide; and

WHEREAS, pursuant to O.C.G.A. § 20-5-49, the Library System is authorized to make and enter into such contracts or agreements as are deemed necessary and desirable; and,

WHEREAS, the Parties desire to enter into this Agreement in accordance with the terms, conditions, and obligations contained herein for the purpose of constructing a new library building in the City of Loganville (the "New Library"); and,

WHEREAS, the Library System obtained and reviewed a feasibility study in November, 2021, (the "Feasibility Study") (included herewith and attached as Exhibit "A") which specifies the current condition of its current library and the improvements needed for it to continue operations; and,

WHEREAS, the current existing library located at 363 Conyers Road, Loganville, Walton County, Georgia 30655 (the "Old Library") would require substantial renovations and repair to continue its operations in the long term; and,

WHEREAS, on or about January 10, 2022, the Georgia Department of Transportation ("GDOT") held a meeting with the City and the Library System to discuss potential changes to the intersection of SR 20 and Hwy. 78 (this intersection is located at the Northeast corner of the Old Library location) (a copy of GDOT's meeting minutes from said meeting are attached hereto as Exhibit "B"); and,

WHEREAS, the proposed redesign of said intersection would likely negatively impact the ingress and egress to the Old Library and potentially detract from the Old Library's attendance; and,



WHEREAS, the Parties agree that a new location for the City's library would promote the safety, efficiency, and flow of traffic within the City and to and from the New Library by users of the New Library; and,

WHEREAS, on or about June 6, 1990, the Old Library was fully constructed and dedicated to the memory of Ms. Willie D. O'Kelly Dubois ("Ms. O'Kelly"), who, by all accounts was a pillar of kindness and generosity to the Loganville community; and,

WHEREAS, Ms. O'Kelly's legacy is worth remembering (a short publication included herewith and attached hereto as Exhibit "C" provides an overview of said legacy); and,

WHEREAS, the Parties agree that the New Library will maintain the same name, to wit: the O'Kelly Memorial Library; and,

WHEREAS, the City is the owner of those certain properties commonly known as 190 Covington Street, Loganville, Walton County, Georgia and 210 Main Street, Loganville, Walton County, Georgia 30052, (collectively the "Property") (see, Exhibits "D" and "D1" for legal descriptions of the Property); and,

WHEREAS, the Parties agree that the New Library would benefit the health, safety, and welfare of the community; and,

WHEREAS, the Parties agree that the Property contains enough acreage to build the New Library; and,

WHEREAS, the Property contains approximately 3.57 acres, more or less; and,

WHEREAS, the City desires to grant the Library System use of up to 1.75 acres of the Property for the purpose of building and operating the New Library; and,

WHEREAS, the City has obtained a preliminary conceptual location depiction for the New Library on the Property (see Exhibit "E" attached); and,

WHEREAS, the New Library will help with the revitalization of the downtown City core; and,

WHEREAS, the New Library location will benefit from the City's continued efforts to revitalize its core downtown business district; and,

WHEREAS, the Library System has chosen an architectural firm to design the New Library, to wit: McMillan, Pazdan, Smith, Architecture.

WHEREAS, a construction committee consisting of Stacy L. Brown, Executive Director, Azalea Regional Library System, Lisa Luttrell, Chairwoman of the O'Kelly Memorial Library Board, Danny Roberts, Loganville City Manager, Branden Whitfield, Loganville City Council

Member and Chairman of the City’s Economic Development Committee, and Nate Rall, Executive Director of Planning and Programs for the Georgia Public Library Service, has recently been established to aid and assist with the construction planning for the New Library; and,

WHEREAS, the Parties agree that the Property is a reasonable and mutually beneficial location for the New Library; and,

WHEREAS, the Parties agree that libraries are an essential attribute to communities; and,

WHEREAS, the Parties agree to contribute funds for the purpose of constructing and operating the New Library as stated herein; and,

WHEREAS, on June 16, 2022, the City approved the utilization of funds received by the City from the American Rescue Plan Act to contribute towards the cost of construction of the New Library in the amount of One Million Five Hundred Thousand and 00/100 Dollars (\$1,500,000.00) (see, City of Loganville June 16, 2022, meeting minutes included herewith and attached as Exhibit “F”); and,

WHEREAS, the Library System has obtained a grant from the Board of Regents of the University System of Georgia in the amount of Three Million and 00/100 Dollars (\$3,000,000.00) to partially fund the construction of the New Library (see, Commitment Letter dated July 12, 2023, included herewith and attached as Exhibit “G”); and,

WHEREAS, the County has approved funding for the New Library in the amount of One Million Two Hundred Thousand and 00/100 Dollars (\$1,200,000.00), to contribute towards the cost of constructing the New Library (a copy of the County’s June 7, 2022 Board of Commissioner’s Meeting Minutes are included herewith and attached as Exhibit “H”); and,

WHEREAS, the New Library will be sized and designed to accommodate the committed funding with the ability to expand or enhance finishes if additional funds are raised; and

WHEREAS, the Parties agree that it is in the best interests of the citizens to coordinate their efforts so as to build and design the New Library and that the square footage will ultimately be determined by available funding and project costs; and,

WHEREAS, the Parties agree that the location of the New Library is expected to provide a positive impact on the overall community and in the downtown area of the City; and,

WHEREAS, the importance of libraries may best be understood from a quote attributed to the late Carl T. Rowan, journalist, author, and U.S. Ambassador, who reportedly said “the library is the temple of learning, and learning has liberated more people than all the wars in history”.

NOW, THEREFORE, for and in consideration of the premises and undertakings as hereinafter set forth and other good and valuable consideration, the receipt and sufficiency of

which are hereby acknowledged, the City, the County, and the Library System do hereby agree as follows:

1. **The Property.** The City agrees to provide and grant the use of up to 1.75 acres of the Property to the Library System for the purpose of building, constructing, and operating the New Library. The City further agrees to lease up to 1.75 acres of the Property to the Library System with a minimum term of twenty (20) years. As stated in Paragraph 4 of this Section, the Library System shall be responsible for the construction of the New Library. The City shall at all times retain full ownership rights to the Property, and shall own the New Library real property.
2. **New Library Funding.** The New Library will be funded by a combination of state and local funds.
  - a. The committed funding sources are as follows:
    - i. The City agrees to provide construction funding in the amount of One Million Five Hundred Thousand and 00/100 Dollars (\$1,500,000.00) from its American Rescue Plan Act funds.
    - ii. The Library agrees to provide construction funding in the amount of Three Million and 00/100 Dollars (\$3,000,000.00) of grant funds from the Board of Regents of the University System of Georgia.
    - iii. The County agrees to provide construction funding in the amount of One Million Two Hundred Thousand and 00/100 Dollars (\$1,200,000.00).
  - b. The additional funding sources being pursued are:
    - i. The Library System agrees to pursue an additional Two Million and 00/100 Dollars (\$2,000,000.00) of construction funding by raising said funds through charitable donations and private fundraising or other funding sources.
  - c. All parties agree that the New Library will be sized and finishes determined based on committed funding with the opportunity for expansion and enhancements in the future. Further, all parties also agree that construction can proceed based on the committed funding sources listed above.
3. **Library Design.** On or before June 30, 2024, the City and the Library System agree to enter into an additional agreement containing substantially all matters relating to the design of the New Library including but not limited to the following:
  - a. The exact location of the New Library on the Property (to be determined upon the completion of a full site plan);
  - b. Total acreage of the site of the New Library;
  - c. Total square footage of the interior usable space for the New Library;
  - d. The interior and exterior aesthetic design and architecture of the New Library;
  - e. Total number of shared parking spaces to be constructed on the Property and the delineation of the use of parking spaces, i.e., parking dedicated for employee

use and parking dedicated to public use with parking available for other City needs; and

**f.** The landscaping and exterior aesthetics of the New Library and the Property.

4. **Library Construction.** On or before November 30, 2024, the City and the Library System agree to enter into an additional agreement containing substantially all matters relating to the construction of the New Library including but not limited to the following:
  - a.** Selection of the general contracting company that will be responsible for building the New Library;
  - b.** The approval process regarding the construction draw schedule and payments made to the general contractor;
  - c.** The timing of funding by the City and the County with their financial commitments to construction costs;
  - d.** The starting date for the construction of the New Library; and
  - e.** The expected completion date of the New Library.
5. **Library Operation.** On or before November 30, 2024, the City, the County, and the Library System agree to enter into an additional agreement containing substantially all matters relating to the operation of the New Library including but not limited to the following:
  - a.** Annual budget allocations from the City and County to fund personnel, materials, and operations and maintenance expenses; and
  - b.** The materials and services provided by the Library System along with its funding obligations including but not limited to the Manager and staff of the New Library, books, computers, security, PINES library system, database access, internet, and access to additional grants for repairs and other necessities.
6. **Current Obligations.** The Parties are obligated to make all reasonable and diligent efforts to consummate the overall and specific intent of this Agreement. The Parties agree that the obligations stated in Paragraphs 1-5 of this Agreement are covenants to perform binding the Parties to the terms and obligations of this Agreement and are not mere recitals of intent. The Parties agree to apprise each other on an ongoing basis regarding the efforts and actions being taken to accomplish the obligations of this Agreement.
7. **Assignment.** This Agreement may not be assigned, in whole or in part, by any party without the prior written consent of the other party.
8. **Modification.** This Agreement cannot be changed or modified except by agreement in writing executed by all parties hereto.
9. **Notices.** All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given if, and only if, delivered personally or sent by registered or certified United States mail, postage prepaid as follows:
  - a.** If to the City:

Danny Roberts, City Manager

City of Loganville  
4303 Lawrenceville Road  
Loganville, Georgia 30052

With a copy to:

Paul L. Rosenthal, City Attorney  
Preston & Malcom, P.C.  
110 Court Street  
Monroe, Georgia 30655

**b. If to the County:**

David G. Thompson, Chairman of the Board of Commissioners  
303 S. Hammond Drive, Suite 330  
Monroe, Georgia 30655

With a copy to:

Chip Ferguson, County Attorney  
Atkinson Ferguson, LLC  
118 Court Street  
Monroe, Georgia 30655

**c. If to the Library System:**

Stacy L. Brown, Executive Director  
Azalea Regional Library System  
1121 East Avenue  
Madison, Georgia 30650

With a copy to:

Andrea P. Gray, Esq.  
300 E. Church Street  
Monroe, Georgia 30655

Either party may at any time change the address where notices are to be sent or the party or person to whom such notices should be directed by the delivery or mailing to the above person or parties of a notice stating the change. The date of receipt shall be the date of



delivery if delivered in person to the recipient or, in the event of registered or certified United States mail, the date of receipt shall be the date as specified on the date of the signed receipt or if unclaimed, refused or undeliverable, the date of receipt shall be the date of the official United States postmark.

10. Consent of Parties. Whenever, under any provision of this Agreement, the approval or consent of either party is required, the decision thereon shall be given promptly and such approval, authorization or consent shall not be withheld unreasonably or arbitrarily. It is further understood and agreed that whenever under any provisions of this Agreement approval or consent is required, the approval or consent shall be given by the person executing this Agreement or his duly appointed successor or by one of the persons authorized by law or by any one of the persons, as the case may be, designated in notification signed by or on behalf of the respective party. Where approval on the part of the City requires a vote by the City Council, the City will use its best efforts to expedite such action, allowing the time necessary for consideration of such action before the City Council at a regular meeting. Where approval on the part of the County requires a vote by the Board of Commissioners, the County will use its best efforts to expedite such action, allowing the time necessary for consideration of such action before the Board of Commissioners at a regular meeting. Where approval on the part of the Library System requires a vote by the Board of Trustees, the Library System will use its best efforts to expedite such action, allowing the time necessary for consideration of such action before the Board of Trustees at its regularly scheduled meeting. In the event that a decision is considered an emergency and must be made prior to either party's regularly scheduled meeting, the Parties agree to call an emergency meeting to decide such matter as may be necessary.
11. Governing Law. This Agreement shall be deemed to have been made and shall be construed and interpreted in accordance with the laws of the State of Georgia in case of an inconsistency between the terms of this Agreement and any applicable general or special law said general or special law shall govern.
12. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns.
13. Illegality of Terms. It is agreed that the illegality or invalidity of any term or clause of this Agreement shall not affect the validity of the remainder of the Agreement and the Agreement shall remain in full force and effect as if such illegal or invalid term or clause were contained herein unless the elimination of such provision detrimentally reduces the consideration that either party is to receive under this Agreement or materially affects the continuing operation of this Agreement.
14. No Waiver. No consent or waiver, express or implied, by either party, to any breach of any covenant, condition or duty of the other shall be construed as a consent to, waiver of, any other breach of the same, or any other covenant, condition or duty.
15. Time of Essence. Time is of the essence under this Agreement.

16. Entire Agreement. This Agreement constitutes all of the understandings and agreements of whatsoever nature or kind existing between the parties with regard to the leasing or development of the project.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers and representatives as of the day and year first above written as a sealed instrument.

ATTEST:

By: Krisi Ash  
Krisi Ash, Deputy Clerk

CITY OF LOGANVILLE

By: Skip Baliles  
Skip Baliles, Mayor



ATTEST:

By: Rhonda Hawk  
Rhonda Hawk, Clerk

WALTON COUNTY, GEORGIA

By: David Thompson  
David Thompson, County Commissioner

ATTEST:

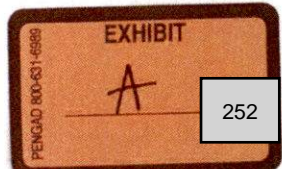
By: Jan D. Lott

AZALEA REGIONAL LIBRARY SYSTEM

By: Stacy Brown  
Stacy Brown, Executive Director



Feasibility Study  
**O'KELLY MEMORIAL LIBRARY**  
November 2021



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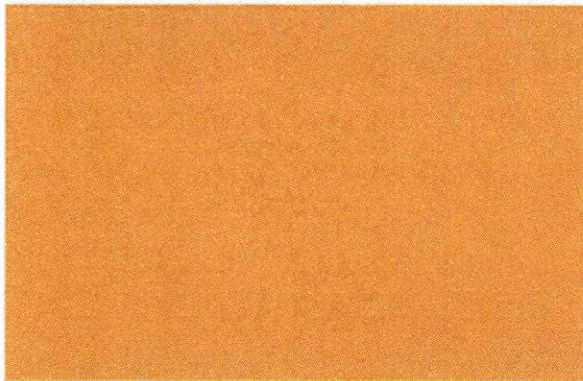
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**Executive Summary**

**Background**

Background: The Board of Directors of the City of Berkeley, California, has the honor to present to you the following information regarding the City's financial performance for the year ending June 30, 2011. The Board of Directors is pleased to report that the City's financial performance for the year ending June 30, 2011, was strong and that the City's financial position is sound. The Board of Directors is pleased to report that the City's financial performance for the year ending June 30, 2011, was strong and that the City's financial position is sound.

In a report of the Board of Directors, the following information is provided:

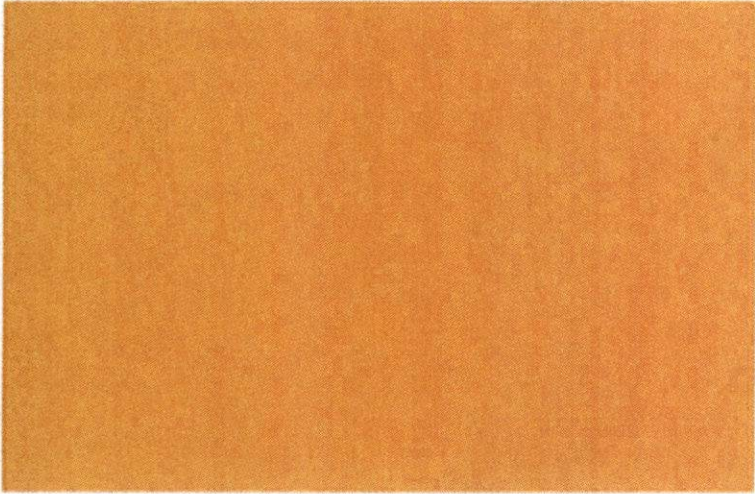
- 1. Review the City's financial performance for the year ending June 30, 2011.
- 2. Review the City's financial performance for the year ending June 30, 2011.
- 3. Review the City's financial performance for the year ending June 30, 2011.
- 4. Review the City's financial performance for the year ending June 30, 2011.

The following information is provided for your information and review:

- 1. The City's financial performance for the year ending June 30, 2011, was strong and that the City's financial position is sound.
- 2. The City's financial performance for the year ending June 30, 2011, was strong and that the City's financial position is sound.
- 3. The City's financial performance for the year ending June 30, 2011, was strong and that the City's financial position is sound.
- 4. The City's financial performance for the year ending June 30, 2011, was strong and that the City's financial position is sound.



 © 2000



**O'Kelly Memorial Library - Existing Overview**

As a result of meeting the library and organizational stakeholders through a library needs engagement process that assessed the existing conditions, utilization patterns, and emerging & unmet needs of the current library system, the following design goals were defined for consideration in the development of a new conceptual program and the study that designed the feasibility study.



O'Kelly Memorial Library - Existing Site Plan and Notes

1. The exterior finish is deteriorating in multiple areas around the exterior.



2. The exterior finish is deteriorating in multiple areas around the exterior.



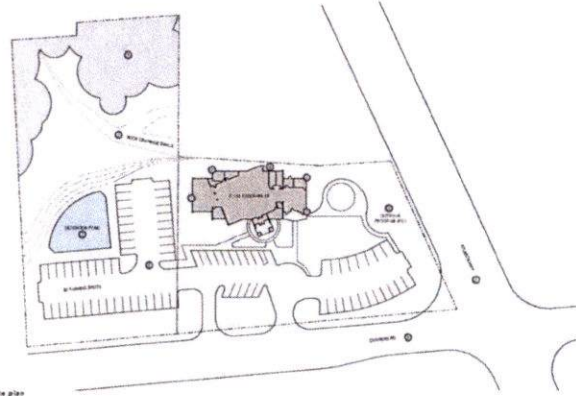
3. The site is positioned at the intersection of two busy streets. The existing parking spaces are located near the intersection. Other existing programs include the library, a community center, and a senior center. The site is currently used as a library and a community center. The site is currently used as a library and a community center.



4. The storm water is not draining properly around the facility and existing drainage is seen around the facility, as well as further deteriorating the facility's exterior finishes.



5. The site is currently used for storage equipment for existing uses. A greater drop-off area is required. If an address is to be added to the building, there will need to be an entrance to parking. All of which are all that are not an entrance to parking. All of which are all that are not an entrance to parking.



existing site plan

O'Kelly Memorial Library - Existing Floor Plan and Notes

1. There is no dedicated program space within the library. The existing book storage facility is utilized as program space as computer classes, chess club, quilting club, reading club, etc. There is not enough space to expand on the programs the library needs to offer.

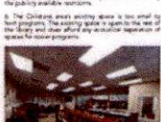


2. The existing shelving is incompatible with the collection and the 2000 sq ft plan. The library collection is growing in size and the shelving is based on an existing layout, not designed to increase in these areas. The existing shelving does not provide enough space to increase the collection and the library needs to have enough space for additional shelving. The existing shelving is not designed for holding the existing collection and the library needs to have enough space for additional shelving.

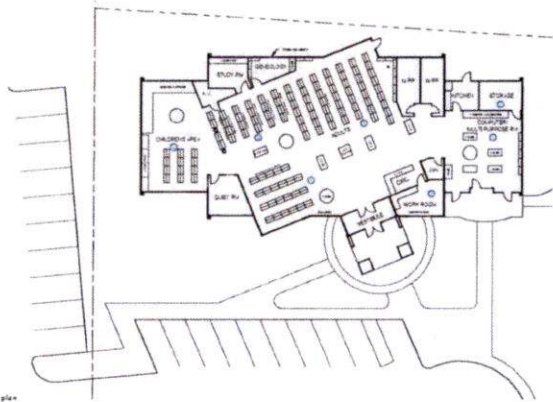


4. Currently there is no dedicated Young Adult space. There is currently no space for Young Adult that would provide them with a safe place to read. There is no current space within the library.

5. The existing public restrooms are not ADA compliant. The existing restrooms are located on the second floor. The existing restrooms are not ADA compliant and the library needs to have a dedicated restrooms for the public. The existing restrooms are not ADA compliant and the library needs to have a dedicated restrooms for the public.



7. Books for sale are currently housed in a storage room and are not easily accessible to patrons. The storage room is located on the second floor and is not easily accessible to patrons. The storage room is located on the second floor and is not easily accessible to patrons.



31 existing floor plan



O'Kelly Memorial Library - Existing Floor Plan and Notes

8. There are only two main entrances, where possible, the public one. There are two side-entrance stairs for staff and service. The existing main entrance is high in mass with three main 8'0" panels and there is only one parking space. To clarify, see 10 below. There are three stairs at entrance two.



9. The current lighting system is completely outdated. The main area is lit with recessed lights in a grid pattern to give another more modern effect.



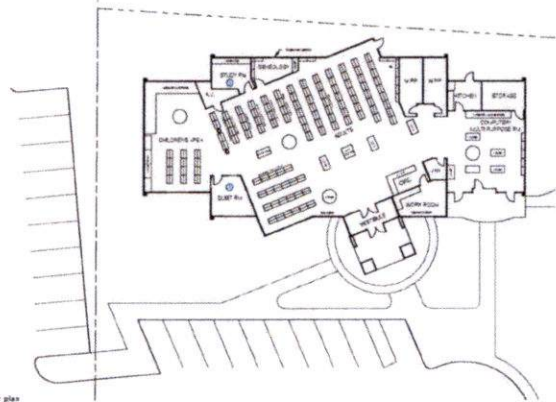
10. There are several light fixtures throughout the library. There is a need to be conducted to update the library's light system throughout the building.



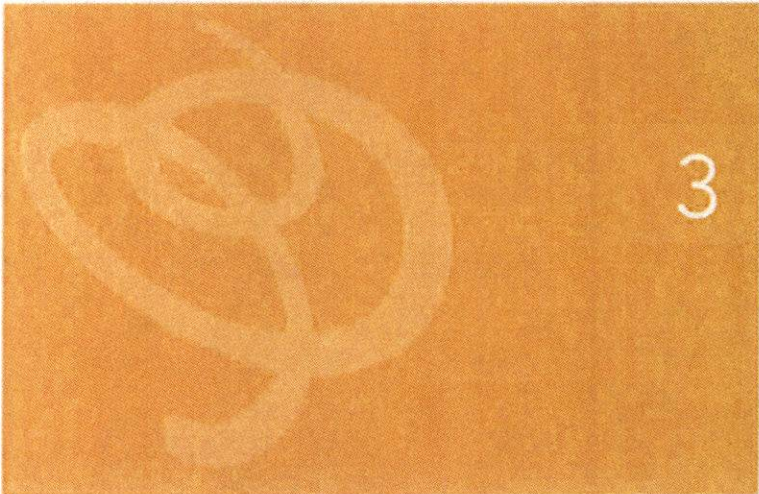
11. There have been no notes regarding the all-out-of-the-way system. The system is not in the plan, which is the program to give another more modern effect.



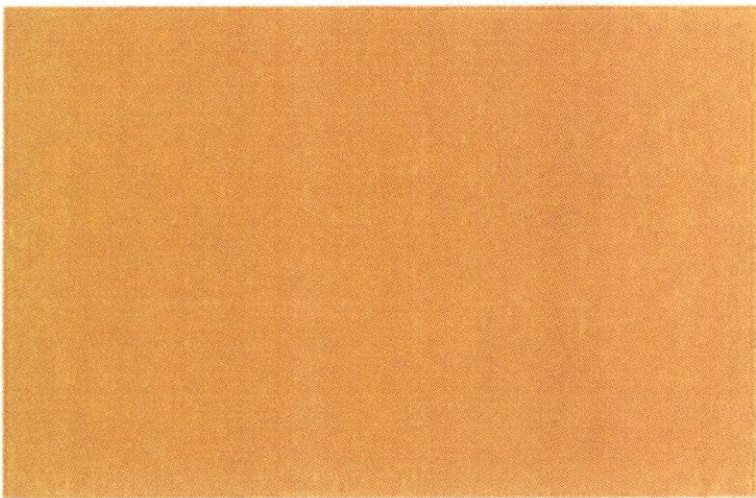
12. There is another main system, an underground system. The system is not in the plan, which is the program to give another more modern effect.



3/ existing floor plan



 small yellow logo with illegible text



**O'Kelly Memorial Library Proposed Summary**

The following table shows the projected population growth for Walton County, and the percentage of the growing population served by the O'Kelly Memorial Library. In addition, this table provides a required square foot based on growth. The projections are based on a multiple of 2.0 (assumed to be the maximum) based on a 1990 population of 14,000. The O'Kelly Memorial Library currently serves a population of 14,000, meaning it is a need for at least 38,000 SF of space. The O'Kelly Memorial Library is currently 7,620 SF and will need to expand to accommodate the growing population.

This study will analyze the alternate plans for an addition to the existing library at its current site. In addition, this study has provided a new site design for a library's proposed addition, a project of 18,100 SF facility. The total phase including the construction of a 15,000 SF facility and a two-phase building expansion to provide the required 33,100 SF. A program summary, collection summary and a site alternate summary have been created to describe the components of each a 18,100 SF facility.

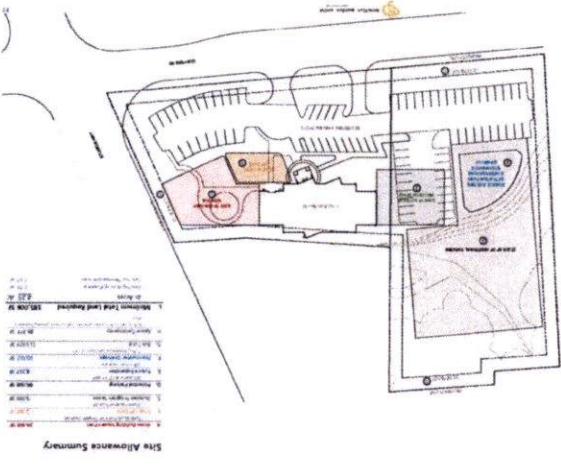
A brief description of each of the documents, located on the following pages (pg 22-25), will be the following:

**Collection Summary**  
The collection summary will be a list of collection and applies an anticipated growth or need, also provides a space requirement summary for the collection. Due to the anticipated growing population, an increase for the entire collection, an alternate summary is also provided for the collection data.

**Program Summary**  
The document provides an enumeration of spaces and uses of these programs required by the library. The spaces listed in the summary were published through initial conversations with the library board and staff and deemed essential by working utilization and end-user focus groups. The proposed program amounts to a major alteration of space with the existing library. A redesign in form and would require a re-evaluation of the existing site or re-construction of a new site.

**Site Alternate Summary & Site Details**  
Based on the space requirements described in the program summary for the library, a site alternate summary has been developed. This alternative includes alternatives for site planning, parking, storm water drainage, site access, and site layout. The site alternate summary provides a detailed site plan for the proposed facility. The site alternate summary also includes a site plan for the proposed facility. The site alternate summary also includes a site plan for the proposed facility. The site alternate summary also includes a site plan for the proposed facility.

WALTON COUNTY	2021	2031	2041	2051
	Current	Population in 20 years	Population in 40 years	Population in 60 years
	Year Population: 14,000	Year Population: 28,000	Year Population: 56,000	Year Population: 84,000
<b>MONROE MELLON</b>				
Bookstack	10,000	10,000	10,000	10,000
Reading Room	10,000	10,000	10,000	10,000
Children's Area	10,000	10,000	10,000	10,000
Community Room	10,000	10,000	10,000	10,000
Office	10,000	10,000	10,000	10,000
Storage	10,000	10,000	10,000	10,000
<b>O'KELLY MEMORIAL</b>				
Bookstack	10,000	10,000	10,000	10,000
Reading Room	10,000	10,000	10,000	10,000
Children's Area	10,000	10,000	10,000	10,000
Community Room	10,000	10,000	10,000	10,000
Office	10,000	10,000	10,000	10,000
Storage	10,000	10,000	10,000	10,000
<b>W.H. STANTON MEMORIAL</b>				
Bookstack	10,000	10,000	10,000	10,000
Reading Room	10,000	10,000	10,000	10,000
Children's Area	10,000	10,000	10,000	10,000
Community Room	10,000	10,000	10,000	10,000
Office	10,000	10,000	10,000	10,000
Storage	10,000	10,000	10,000	10,000
<b>WALNUT GROVE</b>				
Bookstack	10,000	10,000	10,000	10,000
Reading Room	10,000	10,000	10,000	10,000
Children's Area	10,000	10,000	10,000	10,000
Community Room	10,000	10,000	10,000	10,000
Office	10,000	10,000	10,000	10,000
Storage	10,000	10,000	10,000	10,000



**Existing Site Study**

The existing site study includes a detailed site plan showing the layout of the building, parking areas, and other site features. The plan is oriented with North at the top. The building footprint is shown in black lines, with various rooms and areas labeled. The parking area is shown with individual parking spaces. The site is bounded by a street to the north and another street to the east. The site plan also shows the location of the building entrance, stairs, and other site details. The site study is a key component of the project, providing a clear understanding of the existing site conditions and the proposed building layout.

**Proposed Program Summary**

Program	Area	Area (sq ft)	Program Description
OFFICE	Office	10,000	Office space for administrative and support functions.
	Conference Room	1,000	Conference room for meetings and presentations.
	Reception	500	Reception area for visitors and clients.
	Break Room	500	Break room for staff and visitors.
	Storage	500	Storage area for office supplies and equipment.
	Restroom	500	Restroom for staff and visitors.
	Janitor	500	Janitor area for cleaning and maintenance.
	Waiting Area	500	Waiting area for visitors and clients.
	Corridor	500	Corridor for circulation and access.
	Stair	500	Stair for vertical circulation.
RETAIL	Retail	10,000	Retail space for sales and customer service.
	Display	1,000	Display area for merchandise and products.
	Checkout	500	Checkout area for customer transactions.
	Customer Service	500	Customer service area for assistance and inquiries.
	Storage	500	Storage area for inventory and stock.
	Restroom	500	Restroom for customers and staff.
	Janitor	500	Janitor area for cleaning and maintenance.
	Waiting Area	500	Waiting area for customers and clients.
	Corridor	500	Corridor for circulation and access.
	Stair	500	Stair for vertical circulation.

**Proposed Collection Summary**

Collection	Area	Area (sq ft)	Collection Description
OFFICE	Office	10,000	Office space for administrative and support functions.
	Conference Room	1,000	Conference room for meetings and presentations.
	Reception	500	Reception area for visitors and clients.
	Break Room	500	Break room for staff and visitors.
	Storage	500	Storage area for office supplies and equipment.
	Restroom	500	Restroom for staff and visitors.
	Janitor	500	Janitor area for cleaning and maintenance.
	Waiting Area	500	Waiting area for visitors and clients.
	Corridor	500	Corridor for circulation and access.
	Stair	500	Stair for vertical circulation.
RETAIL	Retail	10,000	Retail space for sales and customer service.
	Display	1,000	Display area for merchandise and products.
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	Janitor	500	Janitor area for cleaning and maintenance.
	Waiting Area	500	Waiting area for customers and clients.
	Corridor	500	Corridor for circulation and access.
	Stair	500	Stair for vertical circulation.



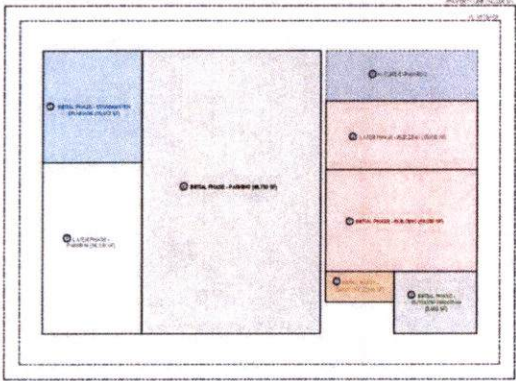
**Site Allowance Summary**

1. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
2. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
3. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
4. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
5. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
6. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
7. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
8. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
9. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
10. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
11. <b>Minimum Total Land Required</b>	<b>185,000 SF</b>
12. <b>Site Allowance Summary</b>	<b>24,287 SF</b>
13. <b>Site Allowance Summary</b>	<b>24,287 SF</b>

**New Site Study**

The following diagram represents the proposed program area as summarized by area type. The diagram refers to the components described in the site allowance summary as a general diagram. The site plan area is divided into components. The diagram also illustrates the program area as summarized by area type.

- 1. 10,000 SF new building
  - 2. 2,000 SF outdoor program space
  - 3. 2,000 SF site off zone
  - 4. 40,750 SF parking TSO parking garage
  - 5. 10,530 SF stormwater storage
- Land Area:**
- 1. 10,000 SF building expansion
  - 2. 10,287 SF parking expansion for additional programming
  - 3. Area available for future expansion



**Reduced Proposed Collection Summary**

Category	Area	Volume	Rate	Flow	Notes
ADULTS	ADULTS	10,000	0.05	0.5	
	ADULTS	10,000	0.05	0.5	
	ADULTS	10,000	0.05	0.5	
	ADULTS	10,000	0.05	0.5	
YOUTH ADULT	YOUTH ADULT	10,000	0.05	0.5	
	YOUTH ADULT	10,000	0.05	0.5	
	YOUTH ADULT	10,000	0.05	0.5	
	YOUTH ADULT	10,000	0.05	0.5	
CHILDREN	CHILDREN	10,000	0.05	0.5	
	CHILDREN	10,000	0.05	0.5	
	CHILDREN	10,000	0.05	0.5	
	CHILDREN	10,000	0.05	0.5	
TOTAL	TOTAL	40,000	0.20	2.0	
	TOTAL	40,000	0.20	2.0	
	TOTAL	40,000	0.20	2.0	
	TOTAL	40,000	0.20	2.0	

**Reduced Proposed Program Summary**

Category	Area	Volume	Rate	Flow	Notes
ADULTS	ADULTS	10,000	0.05	0.5	
	ADULTS	10,000	0.05	0.5	
	ADULTS	10,000	0.05	0.5	
	ADULTS	10,000	0.05	0.5	
YOUTH ADULT	YOUTH ADULT	10,000	0.05	0.5	
	YOUTH ADULT	10,000	0.05	0.5	
	YOUTH ADULT	10,000	0.05	0.5	
	YOUTH ADULT	10,000	0.05	0.5	
CHILDREN	CHILDREN	10,000	0.05	0.5	
	CHILDREN	10,000	0.05	0.5	
	CHILDREN	10,000	0.05	0.5	
	CHILDREN	10,000	0.05	0.5	
TOTAL	TOTAL	40,000	0.20	2.0	
	TOTAL	40,000	0.20	2.0	
	TOTAL	40,000	0.20	2.0	
	TOTAL	40,000	0.20	2.0	





 © 2010









Russell R. McMurry, P.E., Commissioner  
One Georgia Center  
600 West Peachtree Street, NW  
Atlanta, GA 30308  
(404) 631-1000 Main Office

**MEETING MINUTES**

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**MEETING NAME:** O'Kelly Memorial Library Potential Parking Impact Meeting  
**DATE:** January 10, 2022      **TIME:** 3:00 PM  
**LOCATION:** Microsoft Teams      **HOST:** GDOT  
**PROJECT NO.** PI 0016387

**ATTENDEES:** Jonathan DiGioia – PM – GDOT Office of Program Delivery  
Keisha Jackson – NEPA Lead – GDOT Environmental Services  
Danny Roberts – City Manager – City of Loganville  
Bill Duvall – Councilman – City of Loganville  
Stacy Brown – Executive Director – Azalea Libraries  
Andrew Farmer – Design PM – Gresham Smith  
Joel Jones – Lead Designer – Gresham Smith

**BACKGROUND:**

- The September 2021 virtual public information open house (PIOH) for GDOT PI 0016387 (SR 20 FM 0.19 MI S OF CR 118/TUCK RD TO CS 507/COVINGTON ST) received comments regarding future access to O'Kelly Memorial Library from SR 20 northbound as well as comments regarding the ability to turn left from Tommy Lee Fuller Drive onto SR 20 southbound.
- GDOT is considering revising the proposed project design at the intersection of SR 20 and US 78 to accommodate northbound U-turns to address some of the concerns raised during the PIOH.
- The meeting was set up by GDOT to obtain feedback from the City of Loganville and the library management about additional potential impacts to the library parking lot as a result of providing U-turn accommodation to improve library access.

**DISCUSSION:**

- The City of Loganville owns the library property, but and the Azalea Regional Library System operates the library.
- It was estimated that the project could impact 64 to 80 parking spaces, four of which are handicapped. It was clarified that the alternatives presented were potential design options that could be considered and were provided only to facilitate the discussion.
- Stacy Brown said her biggest concern is the inability to turn left out of the library parking lot onto SR 20 northbound after the project is built regardless of whether a U-turn is provided due to the proposed median on SR 20. She also expressed

EXHIBIT  
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PI 0016387  
O'Kelly Memorial Library Potential Parking Impact Meeting  
January 10, 2022  
Page | 2

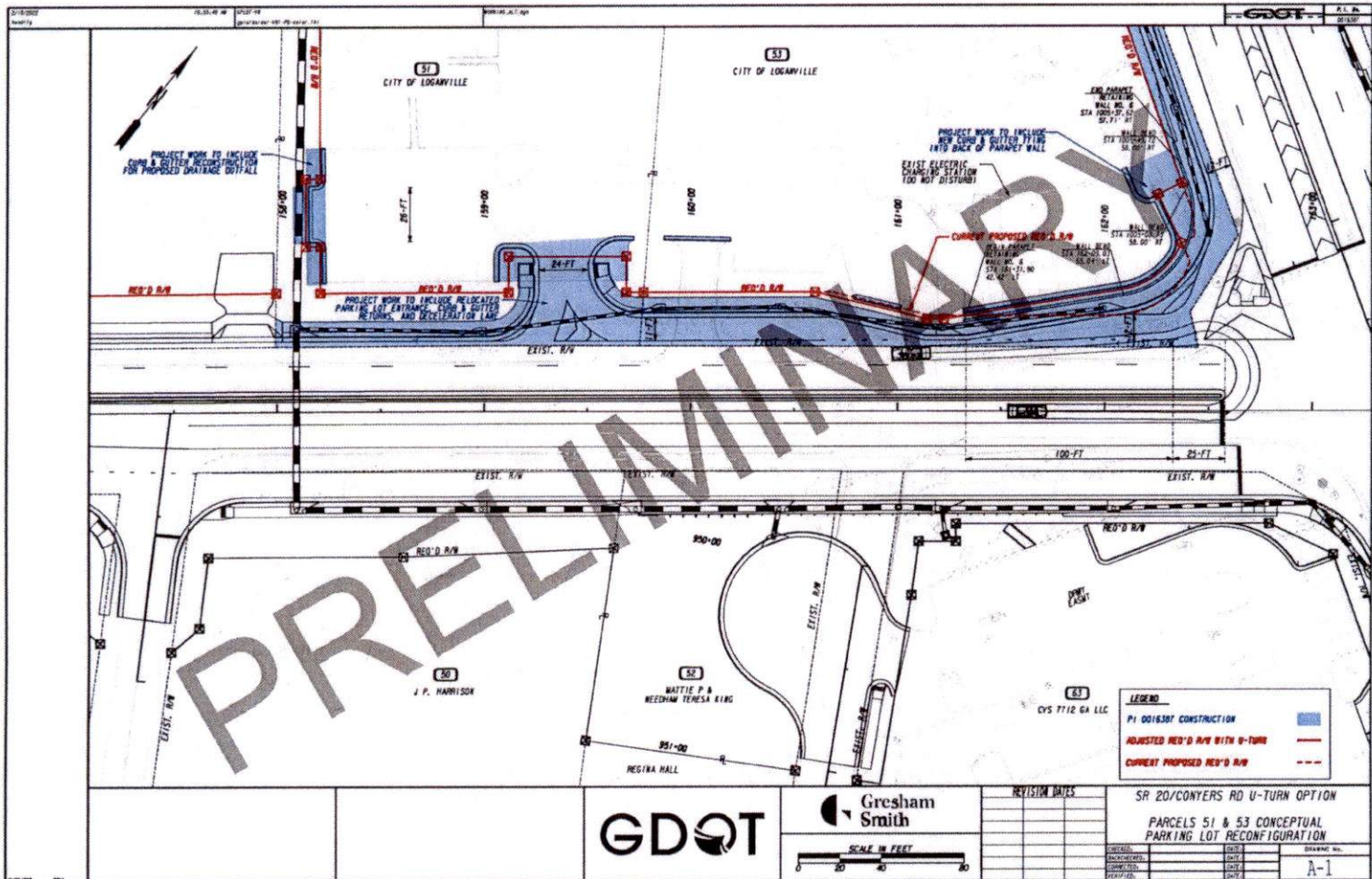
concern that the proposed right in/right out driveway configuration would discourage visitors.

- Jonathan DiGioia said that part of the need and purpose of the project is providing positive separation between the northbound and southbound vehicles on SR 20 and reducing conflict points.
- In response to a question about design vehicles accessing the library, Stacy Brown said the delivery vehicles accessing the library could be box trucks but are typically cargo vans.
- Concern was expressed about the splitter island at SR 20 and Highway 78 and the ability for emergency response vehicles to make a U-Turn. In response, a mountable curb was proposed but the County prefers that mounting the curb be avoided because vehicle damage can still occur.
- The City of Loganville said their main concern was understanding what the City would be responsible for financially.
- Jonathan said that GDOT would build any part of the project within the proposed right-of-way (ROW). A cost to cure study would be completed at a later date during the ROW process. The property owner would have the option to use the cost to cure plan and compensation provided by GDOT to make modifications on the library property or to utilize a different plan that better suits their needs. Jonathan clarified that GDOT is unable to provide cost estimates at this time.
- See attached for an illustration of what GDOT proposes to build within the proposed ROW as part of the project (still preliminary, as the design process is still ongoing).

**Action Items:**

1. Provide layouts to the City for the Council to consider.
2. Jonathan Digioia to clarify which activities related to reconstruction of the library parking would be handled by GDOT.





# LOGANVILLE'S GREAT MATRIARCH

Story by Robbie Schwartz



While Hoke D. O'Kelly is a name many have come to note in the pages of local history — as a philanthropist, former mayor, Purple Heart recipient as well as veteran of World War I and II, in addition to several failed attempts to win the governorship — serving as another testament to the family name was Willie D. O'Kelly Dubois.

"Willie D." — as she was affectionately known — was born on Feb. 12, 1893, in an area near Loganville known at the time as Waterport. She was one of seven children who all attended public school in Loganville and all of whom went on to attend college, despite the family having lost much of its standing during the Civil War save a little bit of land. Dubois attended Bessie Tift College and later Southern College in LaGrange, where she earned a bachelor's degree in 1913. She then went on to Columbia University, where from 1920 to 1924 she earned a second bachelor's degree as well as a master's degree, found time to study violin and on occasion perform at Loganville Methodist Church.

While she taught children of all ages during her lifetime, Dubois had her own thirst for knowledge that included working on her doctorate in history at the University of Wisconsin from 1927 to 1929. A family emergency forced her return to Loganville and while at home, a fire destroyed among a number of things including her dissertation research. She never completed her doctorate.

Miss O'Kelly, as she was also known for many years in the community, taught at grammar and high schools in the area in addition to a distinguished teaching career at the college level — from teaching political science at Georgia State Teacher's College for Women to serving as the head of the history department at Whitworth College in Brookhaven, Miss., and later at Queens College in Charlotte, N.C.

"The most important thing in my life are the boys and



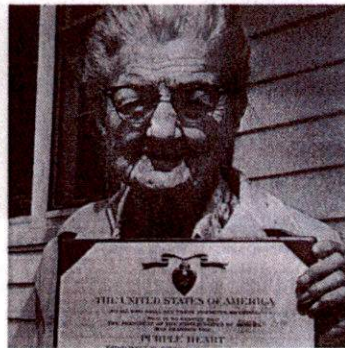
A picture taken from the archives of the Gwinnett Historical Society showing Willie D. O'Kelly Dubois surrounded by books that would serve as the nucleus of Snellville's first library.

girls I have taught. I have students who live all over the United States and in foreign countries. The list includes students in agriculture, music, government, art, psychiatry, a Rhodes Scholar and two graduates from West Point," Dubois said in a published account. "I have no children except these wonderful ones."

She loved to travel, spending the summer of 1926 studying abroad in Europe researching "the living conditions among the so-called middle classes" as well as contemporary government. While her own personal history included many accolades, perhaps the most memorable was being selected to do research overseas for the Georgia Bicentennial Celebration Committee in 1932. For four months she did research in the House of Lords Library and Public Records Office as well as the British Museum Library on the Georgia's history, her findings later presented in *The Atlanta Constitution*.

Dubois did classified work in the Pentagon for the War Department during World War II and eventually returned home to care for her dying mother. Local historian Julian Sellers noted that she did this "unselfishly and at personal sacrifice, twice having to cancel marriage plans" to care for a family member. In addition, while her brother was in Europe fighting during World War II and spent two years in hospitals due to injuries suffered during the war, Dubois stepped in to help run her brother's farm — doing everything from gathering seeds to driving large equipment to Atlanta for repairs.

Sellers went on to say that while in Washington, D.C., Dubois reportedly befriended a young artist by the name of Norman Rockwell and during her time in New Jersey visited the laboratory of Thomas Edison. She was fortunate enough to have an audience with a pope and became acquainted with former president Jimmy Carter when he and her brother ran against Lester Maddox for governor. Dubois was also on hand when Eleanor



A photo from the May 17, 1984 edition of the *Gwinnett Daily News* showing Willie D. O'Kelly Dubois with the Purple Heart Award given posthumously to her brother, Hoke O'Kelly. More than a decade after his death, Dubois spent two years working on finding and filing the correct paperwork to honor her brother's service and sacrifice to his country in World War II.

Roosevelt dedicated the Rock Gym in Loganville.

It wasn't until she was 80 years old that Dubois married, falling in love with a Canadian transplant who she met through a mutual friend.

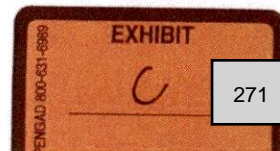
"It was big news all across town one Sunday morning that she had eloped," recalled Anne Jones, whose mother was a dear friend of Dubois. "She was 86 years old and practically blind, and he was certifiably deaf. But they made the perfect couple."

They lived in Loganville for years, where Dubois donated money and land for the O'Kelly Memorial Library. She would die in 1988, two years before the library was dedicated in her honor.

"You've heard about people who march to a different drum. Well, she didn't. She just marched — to whatever she wanted to march to," the Rev. Bob Willis said in a June 6, 1990 article of *The Walton Tribune* on the library's dedication ceremony. "She was different and I appreciate that so much about her. She would not compromise her beliefs for anything."

"She dedicated her life to serving others and making things better for humanity. I think that everyone who met her was a little bit richer for having crossed her path." L

— Special thanks to local historian Kent Henderson whose research was the basis for this story.





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KB

After Recording Return To:  
McMichael & Gray, P.C.  
574 Conyers Road, Suite 100  
Loganville, GA 30052

Order No.: LOG-170168-PUR

Deed Doc: WD Rec#: 281445  
Recorded 03/21/2017 12:43PM  
Georgia Transfer Tax Paid : \$170.00  
KATHY K. TROST  
Clerk Superior Court, WALTON County, GA  
Bk 04045 Pg 0317

RTV

LIMITED WARRANTY DEED

STATE OF GEORGIA

COUNTY OF WALTON

THIS INDENTURE, made this 17th day of March, 2017, between

E.W. Pope

of the County of Walton, State of Georgia, as party or parties of the first part, hereinafter called Grantor,  
and

CITY OF LOGANVILLE, GEORGIA, a political subdivision of the State of Georgia

as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of Ten And No/100 Dollars (\$10.00) and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee,

All that tract or parcel of land lying and being in the State of Georgia, County of Walton, City of Loganville, and in Buncombe GMD, containing 17468 sq. ft., as shown by a survey made by Gregg & Assoc., certified by William J. Gregg, Sr., Registered Land Surveyor No. 1438, dated December 11, 1987, recorded in Plat Book 43, page 108, Clerk's Office, Walton Superior Court, reference to said survey and the record thereof being hereby made for a more complete description.

SUBJECT to all zoning ordinances, easements and restrictions of record affecting said premises.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons owning, holding or claiming by, through or under the said Grantor.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year above written.

Signed, sealed and delivered in the presence of:

*[Signature]*  
Unofficial Witness

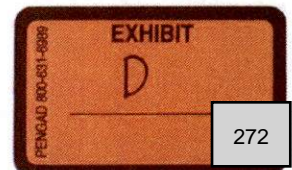
*E.W. Pope*  
E.W. Pope (Seal)

*[Signature]*  
Notary Public

My Commission Expires: 10-19-18



SEAL AFFIXED



1-3  
9/10

After Recording Return To:  
McMichael & Gray, P.C.  
574 Conyers Road, Suite 100  
Loganville, GA 30052

Order No.: LOG-160021-PUR

Deed Doc: WD Rec#: 248518  
Recorded 03/01/2016 03:49PM  
Georgia Transfer Tax Paid : \$236.00  
KATHY K. TROST  
Clerk Superior Court, WALTON County, GA  
Bk 03979 Pg 0106

LIMITED WARRANTY DEED

STATE OF GEORGIA

COUNTY OF WALTON

THIS INDENTURE, made this 26th day of February, 2016, between

The Lark's Nest, LLC

of the County of Walton, State of Georgia, as party or parties of the first part, hereinafter called Grantor,  
and

CITY OF LOGANVILLE, GEORGIA, a political subdivision of the State of Georgia

as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of Ten And No/100 Dollars (\$10.00) and other good and valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee,

All that tract or parcel of land lying and being in the State of Georgia, County of Walton, City of Loganville, containing 23,411.76 square feet as shown by a survey entitled "Survey for Raymond L. & William J. Gregg, Sr., Registered Land Surveyor No. 1438, dated July 1, 1975, recorded in Plat Book 20, Page 321, Clerk's Office Walton Superior Court, reference to said survey and the record thereof being hereby made for a more complete description.

Parcel ID# LG5-55

SUBJECT to restrictive covenants and general utility easements of record.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons owning, holding or claiming by, through or under the said Grantor.

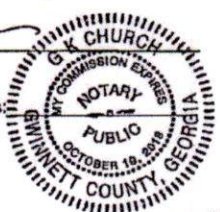
IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year above written.

Signed, sealed and delivered in the presence of:

*[Signature]*  
Unofficial Witness

*[Signature]*  
Notary Public

My Commission Expires



The Lark's Nest, LLC  
BY: *[Signature]* [SEAL]  
Leilia L. Lark  
Manager

RTV  
10f2

SEAL AFFIXED



2-3  
38  
42 X

After Recording Return To:  
McMichael & Gray, P.C.  
574 Conyers Road, Suite 100  
Loganville, GA 30052

Order No.: LOG-150826-PUR

Deed Doc: WD Rec#: 247348  
Recorded 01/22/2016 12:50PM  
Georgia Transfer Tax Paid: \$0.00  
KATHY K. TROST  
Clerk Superior Court, WALTON County, GA  
BK 03966 Pg 0061-0062

Deed Doc: WD Rec#: 248704  
Recorded 01/04/2016 11:48AM  
Georgia Transfer Tax Paid: \$280.00  
KATHY K. TROST  
Clerk Superior Court, WALTON County, GA  
BK 03858 Pg 0372-0373

3866  
61

Record Last  
Please re-record to  
correct Exhibit "A"

LIMITED WARRANTY DEED

Cross Reference:  
Deed Book 3858,  
page 377, walton  
county, GA records.

STATE OF GEORGIA

COUNTY OF WALTON

THIS INDENTURE, made this 28th day of December, 2015, between

Brian Perdue and Doug Minton

of the County of Walton, State of Georgia, as party or parties of the first part, hereinafter called Grantor,  
and

CITY OF LOGANVILLE, GEORGIA, a political subdivision of the State of Georgia

as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to  
include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of Ten And No/100 Dollars (\$10.00) and  
other good and valuable considerations in hand paid at and before the sealing and delivery of these  
presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed  
and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said  
Grantee,

LEGAL DESCRIPTION ATTACHED HERETO AS EXHIBIT "A"

SUBJECT to restrictive covenants and general utility easements of record.

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and  
appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use,  
benefit and behoof of the said Grantee forever in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property  
unto the said Grantee against the claims of all persons owning, holding or claiming by, through or under  
the said Grantor.

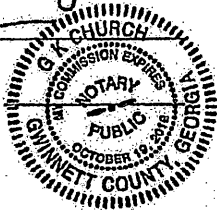
IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year above written.

Signed, sealed and delivered in the presence of:

Cathy Lachy  
Unofficial Witness

[Signature]  
Notary Public

My Commission Expires:



[Signature] [SEAL]  
Brian Perdue

[Signature] [SEAL]  
Doug Minton

RTV  
2 of 2

SEAL AFFIXED



Exhibit "A" Legal Description

All that tract or parcel of land lying and being in the City of Loganville, Buncombe GMD, Walton County, Georgia containing 0.504 acres according to survey by Sims Surveying Company dated June 2, 1976 and recorded in Plat Book 20, Page 567, of Walton County Records and being more particularly described as follows: Beginning at a point on the North side of Covington Street, 88 feet east along Right of Way from centerline of Main Street, thence North 56 degrees 00 minutes East 214.05 feet to an iron pin, thence South 30 degrees 00 minute East 65 feet to an iron pin, thence South 30 degrees 00 East 53.9 feet to an iron pin, thence South 62 degrees 05 minutes West 191.3 feet to an iron pin, thence North 43 degrees 03 minutes West 100 feet back to the Point of Beginning.

Being known as: 178 Covington Street, Loganville, GA 30052

AND ALSO:

All that tract or parcel of land lying and being in the County of Walton, State of Georgia and Town of Loganville, beginning at a rock corner on Main Street near the Robertson Place, running thence one hundred thirty two (132) feet to a rock corner along the line of the Old Robertson Place; thence West sixty seven and one half (67 1/2) feet; thence South one hundred fifty-two (152) feet to the Baptist Church Street; thence East along said street one hundred seventy-four (174) feet to J.R. Stevens line; thence along said line to Main Street; thence West along Main Street one hundred twenty-eight (128) feet to beginning corner. The above lot contains one and one (1 1/4) acres, more or less, and which is situated a resident known as the C.S. Floyd residence.

Being known as: 135 Lucy Street, Loganville, GA 30052

AND ALSO:

All that tract or parcel of land lying and being in State of Georgia, County of Walton, Buncombe District and more particularly described as follows: known as J. R. Stephens Home Place, containing 1 1/2 acre more or less and bounded as follows: on the North by Main Street; on the East by Church, formerly Hammond Street; on South by Lucy Street and on the West by lands of Frank Hanson;

Being known as: 100 Main Street, Loganville, GA 30052

AND ALSO:

All that tract or parcel of land lying and being in Land Lots 154 and 186 of the 4th Land District, Walton County, Georgia, containing 0.367 acres as shown on a Survey for Samuel C. Henson prepared by Danny H. Godwin, Georgia Registered Land Surveyor No. 2222, dated November 15, 1999, and being more particularly described as follows: Beginning at a point marked by an iron pin found on the Southeasterly right-of-way line of Main St./SR 20 (having a 60-foot right-of-way) located 309.0 feet Northeasterly as measured along said right-of-way line from its point of intersection with the East right-of-way line of Covington Street (60-foot right-of-way); run thence along the Southeasterly right-of-way line of Main Street/SR 120 North 57 degrees 51 minutes 12 seconds East 49.78 feet to a point; continue thence along said right-of-way line North 60 degrees 13 minutes 42 seconds East 70.22 feet to a point marked by an iron pin set; thence leaving said right-of-way, run South 23 degrees 44 minutes 27 seconds East 133.10 feet to a point marked by an iron pin set; run thence South 489 degrees 49 minutes 02 seconds West 120.00 feet to a point marked by an iron pin found; run thence North 23 degrees 46 minutes 42 seconds West 133.99 feet to a point marked by an iron pin found on the Southeasterly right-of-way line of Main St./SR 20, which is the true place or Point of Beginning.

Being known as: 198 Main Street, Loganville, GA 30052



# CITY OF LOGANVILLE MASTER PLANNING 2023



OPTION A1						
	NAME	AREA	FLOORS	TOTAL UNITS	PARKING REQUIREMENTS	PROPOSED PARKING
A	New City Hall	12,000 sq ft	3	N/A	4 Per 1000 sq ft = 48	72
B	New Library	15,000 sq ft	3	N/A	119	119
C1	New Retail Level 1	38,000 sq ft	1	N/A	3 Per 1000 sq ft = 140	140
C2	Loft Level 2	38,000 sq ft	1	32	1 Per Unit + Guest = 32	97
D	New Commercial	7,400 sq ft	1	N/A	3 Per 1000 sq ft = 48	48
E	New Mixed-Middle Housing	4 Buildings = 3,400 sq ft	2	4 Units/Block Total = 48	1 Per Unit + Guest = 58	58
F1	New Cottages	30 x 30 = 900 sq ft	1	8 Units	1 Per Cottage	1 Per Cottage on Driveway
F2	New Cottages	30 x 30 = 900 sq ft	1	4 Units	1 Per Cottage	1 Per Cottage on Driveway
G1	New Townhomes	30 x 30 = 1000 sq ft	2	4 Units	2 Per Townhome	1 in Storage and 1 in Driveway
G2	New Accessory Dwelling Units (ADUs)	30 x 30	1	4 Units	1 Per ADU	1 Per ADU on Alley







**CALLED COUNCIL MEETING MINUTES**  
**Thursday, June 16, 2022 at 6:30 PM**  
**Council Chambers**

**1. CALL TO ORDER**

Mayor Skip Baliles called the meeting to order at 6:30pm.

**PRESENT**

- Mayor Skip Baliles
- Council Member Jay Boland
- Council Member Linda Dodd
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Branden Whitfield

**2. FINANCE / HUMAN RESOURCES COMMITTEE REPORT**

**A. Walton County Comprehensive Plan Resolution**

Motion made by Council Member Huntsinger to approve the Walton County Comprehensive Plan and Resolution as presented, Seconded by Council Member Whitfield.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

**3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT**

**A. Library Plan Update**

Chairwoman Huntsinger explained the current status of the Library Board and their efforts regarding their application for grants funds for the construction of a new facility. The Library Board has worked to develop a plan for a new library and it's funding. The estimated cost if \$7,743,950 per feasibility study based on a 15,000 square foot facility. The Library System would like to apply for a matching grant for an amount ranging between \$2-\$3M. Walton County has pledged between \$500,000 to \$750,000. She further explained that the City has capped their donation toward this project at \$1.5 million and land for the project. They believe they will be able to raise the balance of the funding needed for this project.

It was explained that the Library is asking for the City's support of the project in order to apply for the grant which is due into the State by July 1st. City Manager Danny Roberts explained that should be Library Board be awarded this grant there would be an IGA drawn up between the City and the Library that lays out any concerns of the Council.

After much discussion, motion made by Council Member Huntsinger to approve the donation of \$1.5M towards the application of a state grant to build a new library in the City of Loganville and that the donation would be contingent upon negotiation of an acceptable IGA with the Azalea Regional Library System and the dedication of a piece of property in the Downtown Area for the new Library. Seconded by Council Member Boland.



Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Whitfield

Voting Nay: Council Member Long

Motion carried 5-1.

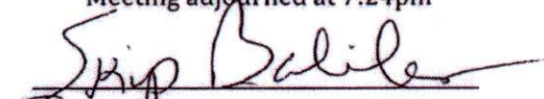
**4. ADJOURNMENT**

Motion made by Council Member Huntsinger to adjourn. Seconded by Council Member Dodd.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield

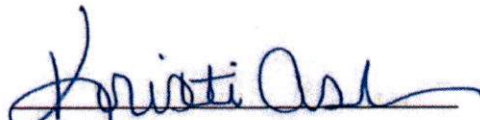
Motion carried 6-0.

Meeting adjourned at 7:24pm



Skip Baliles

Mayor



Kristi Ash

Deputy Clerk





**GEORGIA STATE FINANCING AND INVESTMENT COMMISSION**

Construction Division  
270 Washington Street, S.W.  
Atlanta, Georgia 30334-9007

**MARTY W. SMITH**  
DIRECTOR

(404) 463-5600

July 12, 2023

Ms. Sandra Lynn Neuse  
Vice Chancellor for Real Estate and Facilities  
Board of Regents of the University System of Georgia  
270 Washington Street, S. W.  
Atlanta, Georgia 30334-1450

RE: Project No. GPL133, Provide \$3,000,000 in 20-year bonds to construct the new O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County. , Commitment Letter

Dear Ms. Neuse:

The Construction Division, Georgia State Financing and Investment Commission (Commission), offers this commitment to reimburse Public Libraries (while under Regents) (Using Agency) for Unspecified Services for the above referenced Project as follows:

<u>Additional Bond</u> <u>Fund Source</u>	<u>Maximum Amount of</u> <u>Additional Funding</u>	<u>Expiration Date of</u> <u>Additional Funding</u>
Series 2023A3	\$3,000,000	June 30, 2028

**These funds will be available for disbursement upon receipt of an executed copy of this Commitment Letter and submission of asset tracking information through eBonds.**

Please refer to the Project Number and Name referenced above on all future correspondence.

As the Public Libraries (while under Regents) will administer this project including the procurement and execution of all contracts and purchase orders, it is important all applicable policies, guidelines, and regulations of the Commission and State of Georgia are followed. Copies of these policies are available on our website [gsfic.georgia.gov](http://gsfic.georgia.gov) under Financing & Investment Division, Forms/Publications/Policies.

- a. The Commission's General Obligation Bond Proceeds Expenditure Policy
- b. The Attorney General's Office memorandum concerning the use of General Obligation Bond Proceeds dated November 20, 2000
- c. The Commission's Public Private Partnership Policy
- d. The Commission's Requests for Reimbursement from General Obligation Bond Proceeds Policy, updated July 1, 2011





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- e. The State Accounting Office policy GSFIC Reimbursements for Bond Funded Construction Projects, updated November 1, 2017
- f. The State Accounting Office policy GSFIC Reimbursements for Bond Funded Information Technology Projects, updated November 1, 2017
- g. The State Accounting Office policy Agency Managed General Obligation (G.O.) Bond Projects, updated July 1, 2017

In regards to item "d" above, the Commission is statutorily charged with responsibility for ensuring application of bond proceeds for their authorized purpose, ensuring bond proceeds are invested in public property of the State, and ensuring the tax exempt status of general obligation bonds is not compromised while the bonds are outstanding. This policy advises:

- a) State Departments, Agencies, and Authorities will not receive bond proceeds to reimburse expenditures made prior to bond issuance or appropriation unless they have received a Notice of Declaration of Intent to Reimburse (DOIR) issued by the Director of the Financing and Investment Division authorizing such reimbursements, and have otherwise complied with the requirements of this policy.
- b) State Departments, Agencies, and Authorities managing their own projects must pay vendors directly and then request reimbursement from bond funds from the Commission.

The Commission's General Obligation Bond Proceeds Expenditure Policy provides monitoring guidelines to determine whether projects funded by general obligation bonds are in compliance with the Internal Revenue Service Code. The IRS Code establishes critical spend down milestones, in most cases, six months, three years, and five years from the bond issuance date. Other critical milestones exist under the Federal Tax Code, and may be applicable as determined by the Director of the Financing and Investment Division, GSFIC. The Policy also provides guidelines regarding the disposition of funds available from completed or inactive projects.

Further, the Public Libraries (while under Regents) shall assume full responsibility for the performance of the work ensuring compliance with all applicable codes and good workmanship. The State Construction Manual with associated forms and guidelines will be of benefit in preparing contracts and administering the work.

Please submit monthly payment requests as the work progresses to the GSFIC Construction Division Accounting Department using the GSFIC "Request for Reimbursement" form or by a request for reimbursement on Agency letterhead. Requests for reimbursement should contain sufficient back-up documentation, copies of invoices, and other information to support the payment request. A Certificate on the agency's letterhead shall be included with each monthly payment request and contain the following language:

*"To the best of my knowledge and belief, I hereby certify that all items, units, quantities, prices of work and material shown on this Payment Request [Identify by number/date] are correct; all work has been performed and materials supplied in full accordance with the terms and conditions of the applicable contract(s); the work has been accepted by Public Libraries (while under Regents); and all invoices for which we are requesting payment herein have been paid. I further certify, to the best of my knowledge and belief, the payment(s) herein requested is a proper expenditure of General Obligation Bond proceeds."*

Final Reimbursement Payment, or request for final payment for each of several separate contracts within this authorization, should include a Certificate on the agency's letterhead with the following language:

*"This is to certify that the Public Libraries (while under Regents) has found and determined that all accounts for labor, materials, and services for the construction of Project No. GPL133, Provide \$3,000,000 in 20-year bonds to construct the new O'Kelly Memorial Library, Azalea Regional Library System, Loganville, Walton County, have been paid in full and there are no claims for any nature outstanding either liquid or disputed."*

Additionally, in the case of a capital building project, a copy of the Design Professional's final certificate is also requested.

**Operational expenditures/expenses not reimbursable**

Operational expenditures/expenses are items used in an organization's continuing, day-to-day business, such as personal services of organization employees and supplies and materials ordinarily needed to operate an organization. Operational expenditures/expenses should not be reimbursed from general obligation bond proceeds. All of the examples listed below are considered to be operational expenditures/expenses and are not eligible for reimbursement from general obligation bond funds.

Examples of non-reimbursable operation expenditures/expenses include but are not limited to:

- Depletable/disposable items: replacement light bulbs, projector bulbs, paper for copiers, file folders, sports drinks, water, masks, gloves, cleaning agents, etc.
- Moving costs (including moving boxes and tape)
- Decorating items: wall art, floor lamps, office plants, items for bookcases, etc.
- Repair and maintenance items: hammers, drills and drill bits, wrenches, step ladders, etc.
- Office supplies (including adding machines, staplers, desk organizers, etc.)
- Pallets
- GEMA supply kits
- Fuel or oil
- Annual fire inspections
- Maintenance agreements for copiers and computers
- Termite inspections
- Drug tests for employees
- Lease Payments
- Personal Expenses

*If you are uncertain as to whether an expenditure/expense would qualify for funding from general obligation bond proceeds, please confer with personnel at GSFIC prior to purchase.*

Please execute this Commitment Letter by signing and returning it to the Commission. We will not be able to apply these funds to this project until the executed Commitment Letter is received. We look forward to the successful completion of this project.

Acceptance by Using Agency	
The Public Libraries (while under Regents) accepts the offer as set forth to provide financing for Project GPL133.	
DocuSigned by:	
<i>Sandra Lynn Neuse</i>	
X-2A858318465F4C3...	
Ms. Sandra Lynn Neuse	
Date:	July 12, 2023

Sincerely,



Marty W. Smith, Director  
Construction Division

DocuSign Envelope ID: CAED0848-C45C-4972-A486-B06FBBE1F076

**cc: Mr. Samson Oyegunle, Assistant Vice Chancellor for Design & Construction**  
**Ms. Teresa Higgins, Director of Contracts & Services**  
**Ms. Diana Pope, Director, Financing and Investment Division, GSFIC**  
**Ms. Nikki Marshall, Accounting Director, Construction Division, GSFIC**

**Enclosure: Request for Reimbursement Form**

DocuSign Envelope ID: CAED0848-C45C-4972-A486-B06FBBE1F076

Georgia State Financing and Investment Commission  
Construction Division  
Agency Managed Projects  
Request for Reimbursement

Reimbursements from GSFIC Managed Projects should be submitted in E-Builder

Name of Requesting Agency / Department / Authority: _____	
Project Number _____	
Project Name _____	
Bond Issue _____	
Reimbursement Period Covered: From _____ to _____	
Amount Authorized - Commitment Amount	\$ _____
Amount Previously Disbursed	\$ _____
Balance of Commitment Amount	\$ _____
Amount to be Reimbursed per this Request	\$ _____
<p>To the best of my knowledge and belief, I hereby certify that all items, units, quantities, prices for work and material shown on this Reimbursement Request are correct; all work has been performed and material supplied in full accordance with the terms and conditions of the applicable contract(s); the work has been accepted by our agency and all invoices for which our agency is requesting payment herein have been paid. I further certify, to the best of my knowledge and belief, the payment(s) herein requested is a proper expenditure of general obligation debt proceeds.</p>	
Authorized Signature: _____	
Date: _____	

Remit Payment to:
_____
_____
_____
_____
_____

Agency Contact for this Request
_____
_____
_____
_____
_____

June 7, 2022

The Walton County Board of Commissioners held its regular monthly meeting on Tuesday, June 7, 2022 at 6:00 p.m. at the Historic Walton County Courthouse. Those participating in the meeting included Chairman David Thompson, Commissioners Bo Warren, Mark Banks, Timmy Shelnett, Lee Bradford, Jeremy Adams and Kirklyn Dixon, County Clerk Rhonda Hawk, Finance Director Milton Cronheim, Planning Director Charna Parker, County Manager John Ward and County Attorney Chip Ferguson. A list of employees and citizens in attendance at the meeting is on file in the auxiliary file under this meeting date.

### PRESENTATIONS

The Board recognized the Walton Co. 4-H Shotgun team for winning the 2022 State Championship. Mike Davis, Walton Co. 4-H Program Director presented the team.

### MEETING OPENING

Chairman Thompson called the meeting to order at 6:05 p.m. and led the Pledge of Allegiance. Commissioner Shelnett gave the invocation.

### ADOPTION OF AGENDA

*Motion: Commissioner Shelnett made a motion to adopt the agenda with the addition of a request from the Azalea Regional Library System to apply for state aid and funding. Commissioner Banks seconded the motion. The motion carried unanimously.*

### PLANNING COMMISSION RECOMMENDATIONS

Planning Director Charna Parker presented the Planning Commission recommendations.

Approval with conditions - Z22020018 - Rezone 8.68 acres from A1 to B2 with conditional use for outside storage - Applicant: Jason Atha/Owners: Don Moon & David Samples - Property located at Ga. Hwy. 11 and Mahlon Smith Rd - Map/Parcel C1400090 - District 4 (tabled 4/5/22)

Chairman Thompson opened the public hearing on the matter. Chester Clegg and Jacob Calloway spoke in favor of the rezone requesting the addition of cutoff lighting with a 100' buffer. There was no one present in opposition. Chairman Thompson closed the public hearing on the matter.

*Motion: Commissioner Bradford made a motion to approve the rezone as per the Planning Commission recommendations with the addition of a 100' buffer on Mr. Clegg's property and site lighting as requested. Commissioner Shelnett seconded the motion; voted and carried unanimously.*

Approval of Z22030027 - Rezone 5.00 acres from A to A1 - Applicant/Owner: Alisha Bowen - Property located at 5748 Kent Rock Rd. - Map/Parcel N029E010 - District 3





Chairman Thompson opened the public hearing on the matter. Planning Director Charna Parker presented the application. There was no one present to speak in favor or opposition. Chairman Thompson closed the public hearing on the matter.

***Motion:** Commissioner Shelnut made a motion to approve the rezone. Commissioner Warren seconded the motion. All voted in favor.*

Approval with conditions - Z22030028 - Rezone 5.28 acres from A1/R1 to A to grow & sell plants with customer contact - Applicant: Cosmin Bactan/Owners: Cosmin & Aurica Bactan - Property located at 1630 New Hope Church Rd. - Map/Parcel C0610090 - District 3

Chairman Thompson opened the public hearing on the matter. Applicant Cosmin Bactan spoke in favor. Robert Warnock from St. Marten's subdivision voiced concerns over traffic and property resale values due to the commercial business and livestock. Chairman Thompson closed the public hearing on the matter.

***Motion:** Commissioner Shelnut made a motion to approve the rezone per the Planning Commission recommendation and that farm animals be allowed as specified in the Land Development Ordinance. Commissioner Bradford seconded the motion. Commissioners Banks, Shelnut, Bradford, Adams and Dixon voted in favor. Commissioner Warren opposed the motion. The motion carried.*

Approval of Z22040001 - Rezone 12.79 acres from B2 to B3 for car storage and shipping - Applicant: Kofi Kumi/Owners: Norma Billingsley, James & Elaine Bailey - Property located at Hwy. 20 - Map/Parcel C0070007 - District 2

Chairman Thompson opened the public hearing on the matter. Jon Davis, Land Planner for the site spoke in favor of the rezone. There was no opposition present. Chairman Thompson closed the public hearing on the matter.

***Motion:** Commissioner Banks made a motion, seconded by Commissioner Shelnut to approve the rezone as presented. All voted in favor.*

Approval with conditions - Z22040004 - Rezone 11.56 acres from A2 & B2 to B3 for office warehouse and outside storage - Applicant: Danny Cagle/Owners: Graham & Glenda Smith & David Cooper - Property located at Lowry Rd., Ho Hum Hollow Rd. & Hwy. 78 - Map/Parcels C0610156, 0157A00 & 0158 - District 1

Chairman Thompson opened the public hearing on the matter. Chad Johnson, a partner of applicant Danny Cagle spoke in favor of the rezone. David Foil who lives on adjacent property requested that Leyland Cypress trees be an option to create sufficient green screening from the property. Rey Pelis voiced his concerns over the entrance and the buffer. Chairman Thompson closed the public hearing on the matter.

***Motion:** Commissioner Warren made a motion to approve the rezone with the following*

conditions: 1) a minimum 8' high fence shall be installed along the property frontage on Lowry Rd., 2) the fence shall be kept in good repair at all times, 3) on the Lowry Rd. side of the fence, the applicant shall install a single row of large evergreen trees similar to Japanese Cryptomeria or Thuga Green Giant 25' on center or Leyland Cypress 10' on center, trees must be a minimum 8' tall at time of installation and access off Lowry Road be prohibited. Commissioner Banks seconded the motion; voted and carried unanimously.

Approval with condition - Z22040007 - Rezone 2.00 acres from R1 to B2 to expand mini-warehouses and outside storage with Variances - Applicant: John S Hemphill - Property located at 2250 Hwy. 81-Map/Parcel C0510149 - District 2

Chairman Thompson opened the public hearing on the matter. Applicant John Hemphill spoke in favor of the rezone and asked for a variance to reduce the buffer to 25' and to allow the distance of 20' between the buildings. The main entrance would remain at 26'. There was no one present in opposition. Chairman Thompson closed the public hearing on the matter.

*Motion: Commissioner Banks made a motion approve the rezone with a reduced buffer of 25' and to allow the distance of 20' between the buildings with the entrance remaining 26'. Commissioner Warren seconded the motion. All voted in favor.*

**PLANNING & DEVELOPMENT**

Public Hearing - Capital Improvements Element 2022 Annual Update and Adoption Resolution

Chairman Thompson opened the public hearing on the matter. There were no comments from the public. Chairman Thompson closed the public hearing on the matter.

*Motion: Commissioner Adams made a motion to approve the Capital Improvements Element 2022 Annual Update and adopt the Resolution. Commissioner Banks seconded the motion and all voted in favor.*

Adoption/Resolution - Walton County Comprehensive Plan Update

Chairman Thompson opened the public hearing on the matter. There were no comments from the public. Chairman Thompson closed the public hearing on the matter.

*Motion: Commissioner Warren made a motion seconded by Commissioner Dixon to adopt the Walton County Comprehensive Plan Update. All voted in favor.*

**ADMINISTRATIVE CONSENT AGENDA**

- 1. Approval of May 3, 2022 Meeting Minutes
- 2. Contracts & Budgeted Purchases of \$5000 or Greater
- 3. Declaration of Surplus Property
- 4. Walton County Water - 2022 Water Charge Offs
- 5. Agreement Extension - State Properties - DFACS
- 6. DebtBook Software Agreement
- 7. Contract - Family Connection Partnership Renewal FY23

## 8. Elections - Request to apply for Precinct Card Postage Grant

### ACCEPTANCE OF BIDS/PROPOSALS

#### Proposal - WCPSC Component GMP #1 McCarthy + Barnsley

Megan Kocikowski with CPS presented a recommendation to award the CGMP#1 to McCarthy Barnsley for Design Assist services and materials procurement.

*Motion: Chairman Thompson made a motion to approve the recommendation as presented. Commissioner Banks seconded the motion. Chairman Thompson, Commissioners Warren, Banks, Shelnut and Adams voted in favor. Commissioners Bradford and Dixon opposed the motion. The motion carried 5-2.*

#### Proposal - Sunbelt Builders GMP - Courtrooms

*Motion: Commissioner Bradford made a motion to approve amendment #1 establishing GMP and extending the project completion deadline. Commissioner Shelnut seconded the motion. All voted in favor.*

#### Bid - Agricultural Extension Office Bldg.

Facilities Director Hank Shirley explained that after bidding the project twice, the project was still over budget. His recommendation was to accept the negotiated low bid of \$875,892 from Bon Building Services.

*Motion: Commissioner Warren made a motion to accept the negotiated bid from Bon Building Services in the amount of \$875,892. Commissioner Banks seconded the motion; voted and carried unanimously.*

### RESOLUTIONS

Finance Director Milton Cronheim presented FY22 Budget Resolutions.

#### Resolution - Authorizing Chairman to amend the FY22 Budget as part of the fiscal year closing process

*Motion: Commissioner Shelnut made a motion, seconded by Commissioner Dixon to adopt the Resolution. All voted in favor with the Chairman abstaining.*

#### Resolution - FY22 Budget Amendments

*Motion: Commissioner Bradford made a motion, seconded by Commissioner Shelnut to adopt the FY22 Budget Amendments; voted and carried unanimously.*

Resolution - Adoption of FY23 Budget

Chairman Thompson presented the proposed FY23 Budget for adoption

*Motion: Commissioner Shelnut made a motion to adopt the FY23 Budget. Commissioner Warren seconded the motion. Commissioners Warren, Banks, Shelnut, Adams and Dixon voted in favor. Commissioner Bradford opposed the motion.*

**DISCUSSION**

The Board discussed the addition to the agenda. Chairman Thompson presented a request from the Azalea Regional Library System to apply for state aid and funding for a new library for the City of Loganville. The County will make a monetary commitment at a later date. Commissioner Warren made a motion to approve the request, seconded by Commissioners Banks. All voted in favor.

**ANNOUNCEMENTS**

Chairman Thompson presented a water needs analysis to the Board. County Manager John Ward commended new recruits from the Fire Department for completing training and made other community announcements concerning the Fire Station at Good Hope and a new ambulance.

**EXECUTIVE SESSION**

*Motion: At 7:24 p.m., Commissioner Banks made a motion, seconded by Commissioner Shelnut to enter into Executive Session to discuss real estate matters. All voted in favor.*

*Motion: At 7:59 p.m., Commissioner Banks made a motion, seconded by Commissioner Adams to re-enter regular session.*

*Motion: Chairman Thompson made a motion to advertise and lease a portion of the Anglin Road property for agriculture use only through December 31, 2023. Commissioner Warren seconded the motion; voted and carried unanimously.*

*Motion: Chairman Thompson made a motion to purchase the Carter Watkins property located at 137 E. Washington Street which will be fully furnished, in the amount of \$550,000 and to give him the authority to sign all related documents. Commissioner Banks seconded the motion. Chairman Thompson, Commissioners Warren, Banks, Shelnut, Adams and Dixon voted in favor. Commissioner Bradford opposed the motion.*

**ADJOURNMENT**

*Motion: Commissioner Warren made a motion, seconded by Commissioner Shelnut, to adjourn the meeting. The motion carried and the meeting was adjourned at 8:01 p.m.*

All documents of record for this meeting are on file in either the addendum book or auxiliary file

under this meeting date:

DAVID G. THOMPSON, CHAIRMAN

RHONDA HAWK, COUNTY CLERK



**CITY OF LOGANVILLE, GEORGIA**

**CITY COUNCIL POLICY ON PROCEDURES AND PROTOCOLS**

*1. Purpose:*

This City of Loganville, Georgia City Council Policy on Procedures and Protocols (“Policy”) is designed to assist the City Council, staff and others by memorializing appropriate policies, procedures and the general ways of conducting business as the City Council of the City of Loganville. Its purpose is also to improve the efficiency and effectiveness of Council, staff and others. Administration of City business is greatly enhanced by the agreement of the City Council and staff to follow these procedures and protocols. This Policy should be viewed as an instructive source of guidance so that accepted practices are documented and expectations are clarified.

*2. Government Structure, Procedure, and Communications:*

The Mayor, Councilmembers, and the City Manager shall be familiar with Georgia law and the City’s Charter and Ordinances concerning the powers and authorities of each branch of the municipal government structure. City staff shall acknowledge the Council as the policymakers of the City, and the City Council shall acknowledge staff as the administrators of the City’s policies. City staff shall not interfere or otherwise hinder the Council from implementing policies for the City, and Councilmembers shall not interfere or otherwise obstruct the day-to-day operations of the City Staff.

Councilmembers shall not direct staff to initiate any action or prepare any report that would require more than two (2) hours of time to execute or prepare or initiate any project or study without the approval of a majority of the City Council or the appropriately related Council committee. Councilmembers may request additional information or reports from City staff but shall do so by and through the City Manager only.

The City Manager shall handle all correspondence for the Council and copies of appropriate correspondence should be disseminated to the entire City Council. All written information or material requested by an individual Councilmember shall be distributed by the City Manager or his/her designee to all Councilmembers with a notation indicating which Councilmember requested the information.

Councilmembers should confer with the City Manager not with City staff on issues of concern related to the City. The City Manager shall regularly provide written notice to the City Council on all matters of major impact to the City.

The City Manager with City staff shall provide the Council with operational reports for any department as requested by Council and the Council shall rely upon said reports for technical information regarding each department's status. City staff shall handle all labor negotiations. Council shall not attempt to coerce or influence staff in the making of appointments, the awarding of contracts, the selection of consultants, the processing of development or utility applications or the granting of licenses or permits. The Council shall not attempt to change or interfere with the operating policies, practices or personnel matters of any City department except only when taking official action by the requisite majority vote of the Council at a duly called Council meeting. The Council shall be cognizant of and respectful of staff's time including that of the City Manager and City Attorney so as to not impair their ability to perform their respective duties in a timely manner.

Recognizing that normally the time between the publication of meeting agendas and the meeting start times is limited, as much as possible councilmembers are expected to read staff reports and supporting information in their meeting agendas before the actual meeting and ask for any necessary clarification prior to meetings. Work sessions are held for the purpose of helping educate the Council on staff reports and offer an opportunity for staff to receive comments and direction. Staff may bring items back on a later agenda for possible action.

Councilmembers are regularly assigned to specific committees of the City Council by the Mayor. To increase efficiency of the operations of the Council, Councilmembers should concentrate their legislative efforts as much as possible on matters that relate directly to the committee they chair. Matters that affect a different committee should be forwarded to the chairperson of the appropriate committee by individual Councilmembers for handling in the normal ordinary course.

Mail that is addressed to the Mayor and City Council shall be included in each Councilmember's mailbox. Any communication requiring a response shall be answered or acknowledged as soon as practicable. Correspondence directed to the City Council or the City Manager relating to Council business is available to the public.

Emails sent between councilmembers, unless specifically exempted from disclosure by law, are available for review by the public under Georgia law. Councilmembers should remain cognizant of this fact. Nonetheless, in the interest of professional decorum, councilmembers should refrain from disseminating non-exempt email communications among themselves to the general public and allow City staff to properly handle any open records requests concerning the same.

*3. Council Meeting Procedures:*

The Council adopts *Robert's Rules of Order, 12<sup>th</sup> Edition*, as the general procedure and form guidelines for conducting its meetings. The adoption of *Robert's Rules of Order* does not require the Council to conform to the precise technical methodologies of *Robert's Rules of Order* during each and every meeting. For the general benefit and understanding of the City's citizens,

the Council is permitted and encouraged to hold meetings in a general governmental form that is more flexible and less parliamentary in manner; provided, however, that meetings must conform to and be consistent with Georgia law and all official action must be properly adopted and approved by the requisite majority of the Council. Council shall rely on the technical procedures of *Robert's Rules of Order* in the event of a procedural conflict. In the event of a procedural conflict during a meeting, the Mayor may refer to the City Attorney for guidance on the matter but the Mayor shall make the final decision as it relates to parliamentary procedure.

In order to reach the best possible solutions, information should be shared freely between Councilmembers during Council meetings. Councilmembers should treat each other, the public and staff with respect at all times. Councilmembers should show respect for differing opinions and deal with issues, not personalities. The Council should strive for consensus overall to the extent possible.

The Council is its own best resource for information and input. There are individual interests and areas of expertise of each Councilmember. This allows the Council to rely on one another for information and positive action.

The City Manager and City Attorney may from time to time give reports regarding matters of general interest to the Council. Council may take action as appropriate and as permitted by the City Charter and Code of Ordinances.

*4. Confidential Information:*

Councilmembers shall keep all written materials and verbal information provided to them on matters that are confidential under State Law in complete confidence to ensure that the City's position is not compromised. No mention of information concerning confidential matters should be made to anyone other than Councilmembers, the City Attorney or the City Manager.

*5. Violations of Policy:*

Any councilmember found to violate any provision of this policy may be subject to public reprimand and censure by a majority vote of the Mayor and Council.

[https://rosenthalwright-my.sharepoint.com/personal/team\\_rosenthalwright\\_com/Documents/Server/City of Loganville/2024 Council Policy and Procedure/2024.06.11. COL Council Policy and Procedures FINAL CLEAN.docx](https://rosenthalwright-my.sharepoint.com/personal/team_rosenthalwright_com/Documents/Server/City of Loganville/2024 Council Policy and Procedure/2024.06.11. COL Council Policy and Procedures FINAL CLEAN.docx)