



CITY COUNCIL MEETING AGENDA
Thursday, August 08, 2024 at 6:30 PM
Council Chambers

1. CALL TO ORDER

- A. Invocation and Pledge to the Flag
- B. Roll Call
- C. LHS 2024 Baseball State Championship Recognition
- D. First Friday Hero Award - Sgt. Dustin Cain
- E. Adoption of Agenda

2. CONSENT AGENDA

- A. Adoption of 2022-2023 Defined Benefit Retirement Plan Restatement
- B. Utility Vehicle Purchase - Police & Fire - \$63,986.39 (2019 Walton County SPLOST)
- C. Tyler Technologies Meter Interface - \$3,339.00 (ARPA Funds)
- D. Tommy Lee Fuller Dr / Publix Driveway Design Hydrology Design - \$24,700.00 (ARPA Funding)
- E. Purchase of (1) Wanco Full Matrix Message Board - \$19,230.00 (ARPA Funds) and (2) Wanco 30ft Light Towers - ARPA Funds - \$29,347.50 (ARPA Funds)
- F. Asphalt Repairs/Replacement and Crack Sealing of Various City Roadways - \$861,025.43 - includes 10% contingency (ARPA Funding)
- G. Development Regulations Update - For Action on Thursday
- H. July Minutes
- I. July Financial Report

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. **Case #V24-015** – E&S Rentals LLC requested a Major Variance for the property located at 164 Bobby Boss Drive Loganville, GA 30052, Walton County. Map/Parcel#LG060163. Present zoning is CH. Ordinance and Section from which relief is sought is Zoning Ordinance 119-432(a) Minimum Buffer Specifications which requires a 30-foot buffered strip between the CH zoning of this parcel and the R-16 of the adjacent parcel. The applicant has request this reduced to 15 feet.
- B. **Case #V24-018** – E&S Rentals LLC requested a Major Variance for the property located at 164 Bobby Boss Drive Loganville, GA 30052, Walton County. Map/Parcel#LG060163. Present zoning is CH. Ordinance and Section from which relief is sought is City of Loganville Development Regulations 6.3.3 (C) as it relates to the length of a deceleration lane required for this project to place additional commercial buildings on the site.
- C. **E&S Rentals, LLC** is requested a variance at 164 Bobby Boss Drive for the following:
 - 1. Change the detention ponds required 4:1 slope to concrete vertical walls.
 - 2. Reduce the detention pond easement from 20ft to 10ft.This request was denied by the Department of Utilities and the applicant is appealing the decision.
- D. **Case #V24-022** – AMH Development LLC requested a Major Variance for the property located at 2467 Claude Brewer Road Loganville, GA 30052, Walton County. Map/Parcel#LG160005. Present zoning is R-22 CSO. Ordinance and Section from which relief is sought is Zoning Ordinance Section

1, 119, design criteria-exterior materials. Applicant request to reduce rear elevations requirement to 3' brick or stone water tables which will include sides of 3rd car garages.

- 4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT**
 - [A.](#) 2024 Millage Rate
- 5. PUBLIC SAFETY COMMITTEE REPORT**
- 6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**
- 7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT**
- 8. ECONOMIC DEVELOPMENT COMMITTEE REPORT**
- 9. CITY MANAGER'S REPORT**
- 10. CITY ATTORNEY'S UPDATES / REPORTS**
- 11. EXECUTIVE SESSION**
- 12. ADJOURNMENT**

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law.

The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



RISK MANAGEMENT AND
EMPLOYEE BENEFITS
SERVICES

BOARD OF TRUSTEES

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Marcia Hampton
City Manager, Douglasville

Vice-Chair
Shelly Berryhill
Commissioner, Hawkinsville

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Rebecca L. Tydings
City Attorney, Centerville

Clemontine Washington
Mayor Pro Tem, Midway

Vince Williams
Mayor, Union City

EXECUTIVE STAFF

Randy Logan
Deputy Executive Director

July 12, 2024

MEMORANDUM VIA E-MAIL
(krash@loganville-ga.gov)

TO: Ms. Kristi Ash
Human Resources Director

FROM: Mr. Kevin Jeselnik
Assistant General Counsel

SUBJECT: **Action Required: Georgia Municipal Employees Benefit System
Defined Benefit Retirement Plan Restatement**

The City of Loganville previously adopted the Georgia Municipal Employees Benefit System (“GMEBS”) Defined Benefit Retirement Plan (“Plan”), which is comprised of the Basic Plan Document and Adoption Agreement. The Plan is considered a “qualified plan” under the Internal Revenue Code, which is important to ensure the tax-exempt status of the trust fund.

To protect the Plan’s tax-qualified status, GMEBS filed draft restated Plan documents, updated to reflect recent amendments and comply with changes in federal tax law, with the IRS on June 29, 2022. On August 31, 2023, the IRS issued a favorable opinion letter (“IRS opinion letter”) for the restated Plan documents. The IRS opinion letter provides assurance to employers providing retirement benefits for their employees through the GMEBS Plan that GMEBS is maintaining a qualified pension benefit program that allows employees to accrue benefits tax-free until retirement benefits are distributed to them.

To ensure continued tax-qualified status for all GMEBS-member retirement plans, all participating employers must readopt their plans using the most recent IRS-approved Adoption Agreement. To that end, we have completed the attached Adoption Agreement to include the benefit and eligibility provisions that you currently have in place.

If the draft document is acceptable, please have the designated representatives sign and date where indicated (p. 37). Next, please scan and email the document to Gina Gresham at rgresham@gacities.com no later than **September 12, 2024**. We will then countersign it and return an electronic copy to you. Please note, GMEBS will not execute documents that have been edited by the city. If the Adoption Agreement requires revisions, please let us know before adopting it.

Ms. Kristi Ash
July 12, 2024
Page 2

The draft Adoption Agreement will take effect on the date of its approval by the governing authority. **Please note that per O.C.G.A. § 47-5-40, the Adoption Agreement has been drafted in the form of an ordinance.**

We have also attached a copy of the restated Basic Plan Document and Amendment 1, which do not need to be adopted by the city. Finally, we have included a summary of key amendments to the Plan relating to the restatement.

If you have any questions about the information provided in this letter or require further information, please contact Gina Gresham.

Encl.

- C: Mr. Paul Rosenthal, City Attorney, City of Loganville (w/ encl.)
- Ms. Marinetty Bienvenu, Director, Retirement Quality Assurance (w/o encl.)
- Ms. Michelle Warner, Director, GMEBS Retirement and DC Programs (w/o encl.)
- Ms. Gwin Hall, Senior Associate General Counsel (w/o encl.)

**SUMMARY OF KEY AMENDMENTS
TO THE RESTATED
GEORGIA MUNICIPAL EMPLOYEES BENEFIT SYSTEM
DEFINED BENEFIT RETIREMENT PLAN**

I. GENERAL OVERVIEW

On August 31, 2023, the IRS issued a favorable opinion letter for the Amended and Restated Third Six-Year Cycle Georgia Municipal Employees Benefit System Defined Benefit Retirement Plan ("DB Plan" or "Plan"). The Plan, as approved, incorporates required federal law updates, as well as administrative updates adopted by the Board of Trustees of GMEBS over the last several years. The IRS requires that each Adopting Employer sign an updated DB Plan Adoption Agreement (and Addendum, if applicable).

II. SUMMARY OF KEY CHANGES TO THE BASIC PLAN DOCUMENT

Participating employers have already been apprised of the content of all amendments adopted by the Board before August 31, 2023. However, during its review, the IRS required GMEBS to include additional amendments in the restated Plan documents. The following information summarizes those amendments, as well as Amendment 1 to the Basic Plan Document, which was approved by the Board of Trustees on September 22, 2023.

- ❖ **Change from “Master Plan Document” to “Basic Plan Document”** – The IRS changed its terminology for pre-approved plan documents from “Master Plan document” to Basic Plan Document.”
- ❖ **Removal of Outdated Language** – GMEBS amended the Plan for administrative purposes to move provisions that were no longer in effect or no longer applicable.
- ❖ **Minimum Age Limits for In-Service Distribution** – As a general rule, employees or elected officials may not draw retirement benefits while employed. The Basic Plan document states that if a plan allows in-service distribution, a participant must be at least age 62, or satisfy certain “safe harbor” age and service combinations established in IRS regulations, to receive retirement benefits while employed. If a plan allows in-service distribution and has an alternative normal retirement provision with a minimum age of at least 50 specifically for public safety employees (or that satisfies certain IRS “safe harbor” age and service qualifications that apply to public safety employees), public safety employees who are eligible for the alternative normal retirement may receive an in-service distribution even if they are younger than age 62. Though Congress amended federal law in 2019 to allow plans to set normal retirement ages at a minimum age of 59 ½, the IRS’s opinion letter for the DB Plan specified it would not apply to plans that allowed in-service distribution at ages younger than 62 (or 50 for public safety employees) or that did not satisfy one of the IRS’s safe harbors for in-service distribution. **As in prior restatements, GMEBS plans that currently have in-service distribution provisions that don’t meet these requirements will have the opportunity to file for separate IRS approval of these provisions.** “In-service distribution” means a distribution of normal or alternative normal retirement benefits without a bona fide separation from service. A “bona fide

SUMMARY OF KEY AMENDMENTS

separation from service” is a separation from service of at least six months with no expectation of returning to service.

- ❖ **Removal of Public Employment Related Crime Provisions** – At the request of the IRS, GMEBS removed language concerning the reduction or forfeiture of a participant’s benefits following a final conviction of a public employment related crime from the Basic Plan Document. State laws requiring a reduction in or forfeiture of retirement benefits if a participant is convicted of a public employment related crime still apply but are no longer mentioned in the Plan documents.
- ❖ **Clarification of Process for Locating an Individual Owed Benefits** – As required by the IRS, the restated Basic Plan Document details the steps an employer offering benefits under the DB Plan must take to locate an individual to whom benefits are owed under the Plan. These steps include searching Plan-related and publicly available records or directories for alternative contact information; sending certified mail to the individual’s last known mailing address and reaching out through appropriate means for address or contact information (such as email addresses and phone numbers) available to the employer; and using either a commercial locator service, a credit reporting agency or internet search tools to find the individual.
- ❖ **Federal Tax Law Updates** – The Basic Plan Document contains several federal tax law updates, including allowing rollovers to SIMPLE IRAs in certain situations, updating mortality table language relating to annual benefit limits, and allowing employers to amend the plan as necessary to satisfy Section 415 of the Internal Revenue Code, even if doing so impacts benefits.
- ❖ **Voting Representative; Trustees** – GMEBS updated language in the Basic Plan Document designating employers’ voting representative for GMEBS purposes to be consistent with the GMEBS Bylaws. The language provides that, unless otherwise directed by an employer’s chief executive, a GMEBS trustee will be considered his or her employer’s designated voting representative. For all other employers, the chief executive or administrative officer will be the employer’s voting representative.
- ❖ **Use of Trust Fund Assets** – The Basic Plan Document stipulates that trust fund assets can be used to pay reasonable fees, taxes and expenses of the Plan and Trust.
- ❖ **Reversion of Assets in Event of Plan Termination** – Per the request of the IRS, GMEBS amended the Basic Plan Document to state that, in the event an employer’s plan is terminated, excess trust fund assets remaining after paying all vested accrued benefits to all participants can only revert to the employer if the excess was due to an actuarial error.
- ❖ **Added Language to Adoption Agreement Regarding Compliance with Federal Law when an Employer Has More than One Defined Benefit Retirement Plan** – Per the request of the IRS, the Adoption Agreement contains a new Section 15(G) concerning Section 415(b) of the Internal Revenue Code, when an employer has more than one defined benefit retirement plan. This provision will be blank in most GMEBS employers’ Adoption Agreements.

SUMMARY OF KEY AMENDMENTS

Section 2, Item A.

- ❖ **Adjusted Minimum Ages for Commencement of Required Minimum Contributions** – The SECURE Act of 2019 and 2022’s SECURE 2.0 raised the age at which participants have to start drawing retirement benefits. These changes were not included in the restated Basic Plan Document reviewed by the IRS. However, on September 23, 2023, the Board of Trustees of GMEBS adopted Amendment 1 to the Restated Plan to implement these updates. Currently, a terminated vested participant must retire no later than the April 1 following the date the participant turns 73. Starting in 2033, a terminated vested participant must retire no later than the April 1 following the date the participant turns 75.

GEORGIA MUNICIPAL EMPLOYEES
BENEFIT SYSTEM

DEFINED BENEFIT RETIREMENT PLAN

AN ORDINANCE
and
ADOPTION AGREEMENT
for

City of Loganville

**Form Pre-approved Plan Adoption Agreement
Amended and Restated for Third Six-Year Cycle, 2020 Cumulative List**

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I. AN ORDINANCE

An Ordinance to amend and restate the Retirement Plan for the Employees of the City of Loganville, Georgia, in accordance with and subject to the terms and conditions set forth in the attached Adoption Agreement, any Addendum to the Adoption Agreement, the Georgia Municipal Employees Benefit System (GMEBS) Basic Plan Document, and the GMEBS Trust Agreement. When accepted by the authorized officers of the City and GMEBS, the foregoing shall constitute a Contract between the City and GMEBS, all as authorized and provided by O.C.G.A. § 47-5-1 et seq.

BE IT ORDAINED by the Mayor and Council of the City of Loganville, Georgia, and it is hereby ordained by the authority thereof:

Section 1. The Retirement Plan for the Employees of the City of Loganville, Georgia, is hereby amended and restated as set forth in and subject to the terms and conditions stated in the following Adoption Agreement, any Addendum to the Adoption Agreement, the Georgia Municipal Employees Benefit System (GMEBS) Basic Plan Document, and the GMEBS Trust Agreement.

Ordinance continued on page 37

II. GMEBS DEFINED BENEFIT RETIREMENT PLAN
ADOPTION AGREEMENT

1. ADMINISTRATOR

Georgia Municipal Employees Benefit System
201 Pryor Street, SW
Atlanta, Georgia 30303
Telephone: 404-688-0472
Facsimile: 404-577-6663

2. ADOPTING EMPLOYER

Name: **City of Loganville, Georgia**

3. GOVERNING AUTHORITY

Name: **Mayor and Council**
Address: **P.O. Box 39, Loganville, GA 30052-0039**
Phone: **(770) 466-1165**
Facsimile: **(770) 466-0904**

4. PLAN REPRESENTATIVE

[To represent Governing Authority in all communications with GMEBS and Employees]
(See Section 2.49 of Basic Plan Document)

Name: **City Manager**
Address: **P.O. Box 39, Loganville, GA 30052-0039**
Phone: **(770) 466-1165**
Facsimile: **(770) 466-0904**

5. PENSION COMMITTEE

[Please designate members by position. If not, members of Pension Committee shall be determined in accordance with Article XIV of the Basic Plan Document]

Position:
Position:
Position:
Position:
Position:

Pension Committee Secretary: **Human Resources Director**
Address: **P.O. Box 39, Loganville, GA 30052-0039**
Phone: **(770) 466-1165**
Facsimile: **(770) 466-0904**

6. TYPE OF ADOPTION

This Adoption Agreement is for the following purpose (**check one**):

- This is a new defined benefit plan adopted by the Adopting Employer for its Employees. This plan does not replace or restate an existing defined benefit plan.
- This is an amendment and restatement of the Adopting Employer's preexisting non-GMEBS defined benefit plan.
- This is an amendment and restatement of the Adoption Agreement previously adopted by the Employer, as follows (**check one or more as applicable**):
 - To update the Plan to comply with the PATH Act, and other applicable federal laws and guidance under IRS Notice 2020-14 (the 2020 Cumulative List).
 - To make the following amendments to the Adoption Agreement (**must specify below revisions made in this Adoption Agreement; all provisions must be completed in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

7. EFFECTIVE DATE

NOTE: This Adoption Agreement and any Addendum, with the accompanying Basic Plan Document, is designed to comply with Internal Revenue Code Section 401(a), as applicable to a governmental qualified defined benefit plan, and is part of the GMEBS Defined Benefit Retirement Plan. Plan provisions designed to comply with certain provisions of the Protecting Americans from Tax Hikes Act of 2015 ("PATH Act"); and Plan provisions designed to comply with certain provisions of additional changes in federal law and guidance from the Internal Revenue Service under Internal Revenue Service Notice 2020-14 (the 2020 Cumulative List) are effective as of the applicable effective dates set forth in the Adoption Agreement and Basic Plan Document. By adopting this Adoption Agreement, with its accompanying Basic Plan Document,

the Adopting Employer is adopting a plan document intended to comply with Internal Revenue Code Section 401(a), as updated by the PATH Act and the 2020 Cumulative List with the applicable effective dates.

- (1) Complete this item (1) only if this is a new defined benefit plan which does not replace or restate an existing defined benefit plan.

The effective date of this Plan is _____.
(insert effective date of this Adoption Agreement but not earlier than the first day of the current Plan Year in which the Plan is adopted).

- (2) Complete this item (2) only if this Plan is being adopted to replace a non-GMEBS defined benefit plan.

Except as otherwise specifically provided in the Basic Plan Document or in this Adoption Agreement, the effective date of this restatement shall be _____ (insert effective date of this Adoption Agreement but not earlier than the first day of the current Plan Year in which the Plan is adopted (unless a retroactive corrective amendment is permitted under EPCRS, Rev. Proc. 2021-30 (or subsequent updated guidance))). This Plan is intended to replace and serve as an amendment and restatement of the Employer's preexisting plan, which became effective on _____ (insert original effective date of preexisting plan).

- (3) Complete this item (3) only if this is an amendment and complete restatement of the Adopting Employer's existing GMEBS defined benefit plan.

Except as otherwise specifically provided in the Basic Plan Document or in this Adoption Agreement, the effective date of this restatement shall be the date of its approval by the Governing Authority (insert effective date of this Adoption Agreement but not earlier than the first day of the current Plan Year in which the Plan is adopted (unless a retroactive corrective amendment is permitted under EPCRS, Rev. Proc. 2021-30 (or subsequent updated guidance))).

This Plan is adopted as an amendment and restatement of the Employer's preexisting GMEBS Adoption Agreement, which became effective on January 10, 2019 (insert effective date of most recent Adoption Agreement preceding this Adoption Agreement).

The Employer's first Adoption Agreement became effective July 1, 2003 (insert effective date of Employer's first GMEBS Adoption Agreement). The Employer's GMEBS Plan was originally effective April 1, 1993 (insert effective date of Employer's original GMEBS Plan). (If the Employer's Plan was originally a non-GMEBS Plan, then the Employer's non-GMEBS Plan was originally effective _____ (if applicable, insert effective date of Employer's original non-GMEBS Plan).)

8. PLAN YEAR

Plan Year means (check one):

- Calendar Year
- Employer Fiscal Year commencing _____.
- Other (must specify month and day commencing): April 1.

9. CLASSES OF ELIGIBLE EMPLOYEES

Only Employees of the Adopting Employer who meet the Basic Plan Document's definition of "Employee" may be covered under the Adoption Agreement. Eligible Employees shall not include non-governmental employees, independent contractors, leased employees, nonresident aliens, or any other ineligible individuals, and this Section 9 must not be completed in a manner that violates the "exclusive benefit rule" of Internal Revenue Code Section 401(a)(2).

A. Eligible Regular Employees

Regular Employees include Employees, other than elected or appointed members of the Governing Authority or Municipal Legal Officers, who are regularly employed in the services of the Adopting Employer. Subject to the other conditions of the Basic Plan Document and the Adoption Agreement, the following Regular Employees are eligible to participate in the Plan (check one):

- ALL** - All Regular Employees, provided they satisfy the minimum hour and other requirements specified under "Eligibility Conditions" below.
- ALL REGULAR EMPLOYEES EXCEPT** for the following employees (must specify; specific positions are permissible; specific individuals may not be named): _____.

B. Elected or Appointed Members of the Governing Authority

An Adopting Employer may elect to permit participation in the Plan by elected or appointed members of the Governing Authority and/or Municipal Legal Officers, provided they otherwise meet the Basic Plan Document's definition of "Employee" and provided they satisfy any other requirements specified by the Adopting Employer. Municipal Legal Officers to be covered must be specifically identified by position. Subject to the above conditions, the Employer hereby elects the following treatment for elected and appointed officials:

(1) Elected or Appointed Members of the Governing Authority (check one):

- ARE NOT** eligible to participate in the Plan.
- ARE** eligible to participate in the Plan.

Please specify any limitations on eligibility to participate here (e.g., service on or after certain date, or special waiting period provision): _____.

(2) **Municipal Legal Officers (check one):**

- ARE NOT** eligible to participate in the Plan.
- ARE** eligible to participate in the Plan. The term "Municipal Legal Officer" shall include only the following positions (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

Please specify any limitations on eligibility to participate here (e.g., service on or after certain date) (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

10. ELIGIBILITY CONDITIONS

A. Hours Per Week (Regular Employees)

The Adopting Employer may specify a minimum number of work hours per week which are required to be scheduled by Regular Employees in order for them to become and remain "Eligible Regular Employees" under the Plan. **It is the responsibility of the Adopting Employer to determine whether these requirements are and continue to be satisfied.** The Employer hereby elects the following minimum hour requirement for Regular Employees:

- No minimum
- 20 hours/week (regularly scheduled)
- 30 hours/week (regularly scheduled)
- Other: **more than 32 hours/week** (must not exceed 40 hours/week regularly scheduled)

Exceptions: If a different minimum hour requirement applies to a particular class or classes of Regular Employees, please specify below the classes to whom the different requirement applies and indicate the minimum hour requirement applicable to them.

Class(es) of Regular Employees to whom exception applies (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

Minimum hour requirement applicable to excepted Regular Employees:

- No minimum
- 20 hours/week (regularly scheduled)
- 30 hours/week (regularly scheduled)
- Other: _____ (must not exceed 40 hours/week regularly scheduled)

B. Months Per Year (Regular Employees)

The Adopting Employer may specify a minimum number of work months per year which are required to be scheduled by Regular Employees in order for them to become and remain "Eligible Employees" under the Plan. **It is the responsibility of the Adopting Employer to**

determine whether these requirements are and continue to be satisfied. The Employer hereby elects the following minimum requirement for Regular Employees:

- No minimum
- At least 5 months per year (regularly scheduled)

Exceptions: If different months per year requirements apply to a particular class or classes of Regular Employees, the Employer must specify below the classes to whom the different requirements apply and indicate below the requirements applicable to them.

Regular Employees to whom exception applies (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

The months to year requirement for excepted class(es) are:

- No minimum
- At least _____ months per year (regularly scheduled)

11. WAITING PERIOD

Except as otherwise provided in Section 4.02(b) of the Basic Plan Document, Eligible Regular Employees shall not have a waiting period before participating in the Plan. Likewise, elected or appointed members of the Governing Authority and Municipal Legal Officers, if eligible to participate in the Plan, shall not have a waiting period before participating in the Plan.

12. ESTABLISHING PARTICIPATION IN THE PLAN

Participation in the Plan is considered mandatory for all Eligible Employees who satisfy the eligibility conditions specified in the Adoption Agreement, except as provided in Section 4.03(e) of the Basic Plan Document. However, the Employer may specify below that participation is optional for certain classes of Eligible Employees, including Regular Employees, elected or appointed members of the Governing Authority, Municipal Legal Officers, City Managers, and/or Department Heads. If participation is optional for an Eligible Employee, then in order to become a Participant, the Employee must make a written election to participate within 120 days after employment, election or appointment to office, or if later, the date the Employee first becomes eligible to participate in the Plan. The election is irrevocable, and the failure to make the election within the 120 day time limit shall be deemed an irrevocable election not to participate in the Plan.

Classes for whom participation is optional (**check one**):

- None (Participation is mandatory for all Eligible Employees except as provided in Section 4.03(e) of the Basic Plan Document).
- Participation is optional for the following Eligible Employees (**must specify - specific positions are permissible; specific individuals may not be named; all positions or classes specified must be Eligible Employees**): _____.

13. CREDITED SERVICE

In addition to Current Credited Service the Adopting Employer may include as Credited Service the following types of service:

A. Credited Past Service with Adopting Employer

Credited Past Service means the number of years and complete months of Service with the Adopting Employer prior to the date an Eligible Employee becomes a Participant which are treated as credited service under the Plan.

(1) Eligible Employees Employed on Original Effective Date of GMEBS Plan.

With respect to Eligible Employees who are employed by the Adopting Employer on the original Effective Date of the Employer's GMEBS Plan, Service with the Adopting Employer prior to the date the Eligible Employee becomes a Participant (including any Service prior to the Effective Date of the Plan) shall be treated as follows (**check one**):

- All Service prior to the date the Eligible Employee becomes a Participant shall be credited (as Credited Past Service).
- All Service prior to the date the Eligible Employee becomes a Participant shall be credited (as Credited Past Service), except for Service rendered prior to _____ (**insert date**).
- All Service prior to the date the Eligible Employee becomes a Participant shall be credited (as Credited Past Service), except as follows (**must specify other limitation in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.
- No Service prior to the date the Eligible Employee becomes a Participant shall be credited (as Credited Past Service).

(2) Previously Employed, Returning to Service after Original Effective Date.

If an Eligible Employee is not employed on the original Effective Date of the Employer's GMEBS Plan, but returns to Service with the Adopting Employer sometime after the Effective Date, said Eligible Employee's Service prior to becoming a Participant (including any Service prior the Effective Date) shall be treated as follows (**check one**):

- All Service prior to the date the Eligible Employee becomes a Participant shall be credited (as Credited Past Service), subject to any limitations imposed above with respect to Eligible Employees employed on the Effective Date.
- All Service prior to the date the Eligible Employee becomes a Participant shall be credited (as Credited Past Service), provided that after returning to employment, the Eligible Employee performs Service equal to the period of the break in Service or one (1) year, whichever is less. Any limitations imposed above with respect to Eligible Employees employed on the Effective Date shall also apply.

- No Service prior to the date the Eligible Employee becomes a Participant shall be credited (as Credited Past Service).

Other limitation(s) on Recognition of Credited Past Service (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i): In addition to the above limitations, Credited Past Service shall not include any tenure of office as an elected or appointed member of the Governing Authority unless the Participant was serving as an elected or appointed member of the Governing Authority or Eligible Regular Employee on April 1, 1993.**

(3) Eligible Employees Initially Employed After Effective Date. If an Eligible Employee's initial employment date is after the original Effective Date of the Employer's GMEBS Plan, said Employee's Credited Past Service shall include only the number of years and complete months of Service from the Employee's initial employment date to the date the Employee becomes a Participant in the Plan.

(4) Newly Eligible Classes of Employees. If a previously ineligible class of Employees becomes eligible to participate in the Plan, the Employer must specify in an addendum to this Adoption Agreement whether and to what extent said Employees' prior service with the Employer shall be treated as Credited Past Service under the Plan.

B. Prior Military Service

Note: This Section does not concern military service required to be credited under USERRA – See Section 3.02 of the Basic Plan Document for rules on the crediting of USERRA Military Service.

(1) Credit for Prior Military Service.

The Adopting Employer may elect to treat military service rendered prior to a Participant's initial employment date or reemployment date as Credited Service under the Plan. Unless otherwise specified by the Employer under "Other Conditions" below, the term "Military Service" shall be as defined in the Basic Plan Document. Except as otherwise required by federal or state law or under "Other Conditions" below, Military Service shall not include service which is credited under any other local, state, or federal retirement or pension plan.

Military Service credited under this Section shall not include any service which is otherwise required to be credited under the Plan by federal or state law. Prior Military Service shall be treated as follows (**check one**):

- Prior Military Service is **not** creditable under the Plan (**if checked, skip to Section 13.C. – Prior Governmental Service**).
- Prior Military Service shall be counted as Credited Service for the following purposes (check one or more as applicable):
 - Computing amount of benefits payable.
 - Meeting minimum service requirements for vesting.

- Meeting minimum service requirements for benefit eligibility.

(2) Maximum Credit for Prior Military Service.

Credit for Prior Military Service shall be limited to a maximum of 2 years **(insert number)**.

(3) Rate of Accrual for Prior Military Service.

Credit for Prior Military Service shall accrue at the following rate **(check one)**:

- One month of military service credit for every _____ month(s) **(insert number)** of Credited Service with the Adopting Employer.
- One year of military service credit for every 1 year(s) **(insert number)** of Credited Service with the Adopting Employer.
- All military service shall be creditable (subject to any caps imposed above) after the Participant has completed _____ years **(insert number)** of Credited Service with the Employer.
- Other requirement **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

(4) Payment for Prior Military Service Credit (check one):

- Participants shall **not** be required to pay for military service credit.
- Participants shall be required to pay for military service credit as follows:
 - The Participant must pay _____% of the actuarial cost of the service credit (as defined below).
 - The Participant must pay an amount equal to **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

Other Conditions for Award of Prior Military Service Credit **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

(5) Limitations on Service Credit Purchases. Unless otherwise specified in an Addendum to the Adoption Agreement, for purposes of this Section and Section 13.C. concerning prior governmental service credit, the term "actuarial cost of service credit" is defined as set forth in the Service Credit Purchase Addendum. In the case of a service credit purchase, the Participant shall be required to comply with any rules and regulations established by the GMEBS Board of Trustees concerning said purchases.

C. Prior Governmental Service

Note: A Participant's prior service with other GMEBS employers shall be credited for purposes of satisfying the minimum service requirements for Vesting and eligibility for Retirement and pre-retirement death benefits as provided under Section 9.05 of the Basic Plan Document, relating to portability service. This Section 13(C) does not need to be completed in order for Participants to receive this portability service credit pursuant to Section 9.05 of the Basic Plan Document.

(1) Credit for Prior Governmental Service.

The Adopting Employer may elect to treat governmental service rendered prior to a Participant's initial employment date or reemployment date as creditable service under the Plan. Subject to any limitations imposed by law, the term "prior governmental service" shall be as defined by the Adopting Employer below. The Employer elects to treat prior governmental service as follows **(check one)**:

- Prior governmental service is **not** creditable under the Plan **(if checked, skip to Section 13.D. – Unused Sick/Vacation Leave).**
- Prior governmental service shall be counted as Credited Service for the following purposes under the Plan **(check one or more as applicable)**:
 - Computing amount of benefits payable.
 - Meeting minimum service requirements for vesting.
 - Meeting minimum service requirements for benefit eligibility.

(2) Definition of Prior Governmental Service.

Prior governmental service shall be defined as follows: **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

Unless otherwise specified above, prior governmental service shall include only full-time service (minimum hour requirement same as that applicable to Eligible Regular Employees).

(3) Maximum Credit for Prior Governmental Service.

Credit for prior governmental service shall be limited to a maximum of _____ years **(insert number)**.

(4) Rate of Accrual for Prior Governmental Service Credit.

Credit for prior governmental service shall accrue at the following rate **(check one)**:

- One month of prior governmental service credit for every _____ month(s) **(insert number)** of Credited Service with the Adopting Employer.
- One year of prior governmental service credit for every _____ year(s) **(insert number)** of Credited Service with the Adopting Employer.

- All prior governmental service shall be creditable (subject to any caps imposed above) after the Participant has completed ____ years (**insert number**) of Credited Service with the Adopting Employer.
- Other requirement (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

(5) Payment for Prior Governmental Service Credit.

- Participants shall **not** be required to pay for governmental service credit.
- Participants shall be required to pay for governmental service credit as follows:
 - The Participant must pay ____% of the actuarial cost of the service credit.
 - The Participant must pay an amount equal to (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

Other Conditions for Award of Prior Governmental Service Credit (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

D. Leave Conversion for Unused Paid Time Off (e.g., Sick, Vacation, or Personal Leave)

(1) Credit for Unused Paid Time Off.

Subject to the limitations in Section 3.01 of the Basic Plan Document, an Adopting Employer may elect to treat accumulated days of unused paid time off for a terminated Participant, for which the Participant is not paid, as Credited Service. The only type of leave permitted to be credited under this provision is leave from a paid time off plan which qualifies as a bona fide sick and vacation leave plan (which may include sick, vacation or personal leave) and which the Participant may take as paid leave without regard to whether the leave is due to illness or incapacity. The Credited Service resulting from the conversion of unused paid time off must not be the only Credited Service applied toward the accrual of a normal retirement benefit under the Plan. The Pension Committee shall be responsible to certify to GMEBS the total amount of unused paid time off that is creditable hereunder.

Important Note: Leave cannot be converted to Credited Service in lieu of receiving a cash payment. If the Employer elects treating unused paid time off as Credited Service, the conversion to Credited Service will be automatic, and the Participant cannot request a cash payment for the unused paid time off.

The Employer elects the following treatment of unused paid time off:

- Unused paid time off shall **not** be treated as Credited Service **(if checked, skip to Section 14 – Retirement Eligibility)**.
- The following types of unused paid time off for which the Participant is not paid shall be treated as Credited Service under the Plan **(check one or more as applicable)**:
 - Unused sick leave
 - Unused vacation leave
 - Unused personal leave
 - Other paid time off **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

(2) Minimum Service Requirement.

In order to receive credit for unused paid time off, a Participant must meet the following requirement at termination **(check one)**:

- The Participant must be 100% vested in a normal retirement benefit.
- The Participant must have at least _____ years **(insert number)** of Total Credited Service (not including leave otherwise creditable under this Section).
- Other **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

(3) Use of Unused Paid Time Off Credit. Unused paid time off for which the Participant is not paid shall count as Credited Service for the following purposes under the Plan **(check one or more as applicable)**:

- Computing amount of benefits payable.
- Meeting minimum service requirements for vesting.
- Meeting minimum service requirements for benefit eligibility.

(4) Maximum Credit for Unused Paid Time Off.

Credit for unused paid time off for which the Participant is not paid shall be limited to a maximum of _____ months **(insert number)**.

(5) Computation of Unused Paid Time Off.

Unless otherwise specified by the Adopting Employer under "Other Conditions" below, each twenty (20) days of creditable unused paid time off shall constitute one (1) complete month of Credited Service under the Plan. Partial months shall not be credited.

(6) Other Conditions (please specify, subject to limitations in Section 3.01 of Basic Plan Document; must specify in a manner that satisfies the definite written program

requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i): _____.

14. RETIREMENT ELIGIBILITY

A. Early Retirement Qualifications

Early retirement qualifications are (check one or more as applicable):

- Attainment of age 55 (insert number)
- Completion of 10 years (insert number) of Total Credited Service

Exceptions: If different early retirement eligibility requirements apply to a particular class or classes of Eligible Employees, the Employer must specify below the classes to whom the different requirements apply and indicate below the requirements applicable to them.

Eligible Employees to whom exception applies (must specify - specific positions are permissible; specific individuals may not be named): _____.

Early retirement qualifications for excepted class(es) are (check one or more as applicable):

- Attainment of age _____ (insert number)
- Completion of _____ years (insert number) of Total Credited Service

B. Normal Retirement Qualifications

Note: Please complete this Section and also list "Alternative" Normal Retirement Qualifications, if any, in Section 14.C.

(1) Regular Employees

Normal retirement qualifications for Regular Employees are (check one or more as applicable):

- Attainment of age 65 (insert number)
- Completion of 5 years (insert number) of Total Credited Service
- In-Service Distribution to Eligible Employees permitted (i.e., a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if Participant meets minimum age and service requirements specified immediately above and satisfies the minimum age parameters for In-Service Distribution described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule shall apply to (check one): all Participants only the following class(es) of Participants (must specify - specific positions are permissible; specific individuals may not be named): _____.

Exceptions: If different normal retirement qualifications apply to a particular class or classes of Regular Employees, the Employer must specify below the classes to whom the different requirements apply and indicate below the requirements applicable to them.

Class(es) of Regular Employees to whom exception applies (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

Normal retirement qualifications for excepted class(es) are (**check one or more as applicable**):

- Attainment of age _____ (**insert number**)
- Completion of _____ years (**insert number**) of Total Credited Service
- In-Service Distribution to Eligible Employees permitted (*i.e.*, a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if Participant meets minimum age and service requirements specified immediately above and satisfies the minimum age parameters for In-Service Distribution described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule shall apply to (**check one**): all Participants only the following class(es) of Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

(2) Elected or Appointed Members of Governing Authority

Complete this Section only if elected or appointed members of the Governing Authority or Municipal Legal Officers are permitted to participate in the Plan. Normal retirement qualifications for this class are (**check one or more as applicable**):

- Attainment of age **65** (**insert number**)
- Completion of _____ years (**insert number**) of Total Credited Service
- In-Service Distribution to Eligible Employees permitted (*i.e.*, a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if Participant meets minimum age and service requirements specified immediately above and satisfies the minimum age parameters for In-Service Distribution described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule shall apply to (**check one**): all Participants only the following class(es) of Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

Exceptions: If different normal retirement qualifications apply to particular elected or appointed members of the Governing Authority or Municipal Legal Officers, the Employer must specify

below to whom the different requirements apply and indicate below the requirements applicable to them.

Particular elected or appointed members of the Governing Authority or Municipal Legal Officers to whom exception applies **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

Normal retirement qualifications for excepted elected or appointed members of the Governing Authority or Municipal Legal Officers are **(check one or more as applicable)**:

- Attainment of age _____ **(insert number)**
- Completion of _____ years **(insert number)** of Total Credited Service
- In-Service Distribution to Eligible Employees permitted (*i.e.*, a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if Participant meets minimum age and service requirements specified immediately above and satisfies the minimum age parameters for In-Service Distribution described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule shall apply to **(check one)**: all Participants only the following class(es) of Participants **(must specify - specific positions are permissible; specific individuals may not be named)**:_____.

C. Alternative Normal Retirement Qualifications

The Employer may elect to permit Participants to retire with unreduced benefits after they satisfy service and/or age requirements other than the regular normal retirement qualifications specified above. The Employer hereby adopts the following alternative normal retirement qualifications:

Alternative Normal Retirement Qualifications (check one or more, as applicable):

- (1)** Not applicable (the Adopting Employer does not offer alternative normal retirement benefits under the Plan).
- (2)** **Alternative Minimum Age & Service Qualifications (if checked, please complete one or more items below, as applicable):**
 - Attainment of age _____ **(insert number)**
 - Completion of _____ years **(insert number)** of Total Credited Service
 - In-Service Distribution to Eligible Employees permitted (*i.e.*, a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if Participant meets minimum age and service requirements specified immediately above and satisfies the minimum age parameters for In-Service

Distribution described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule shall apply to **(check one)**: all Participants only the following class(es) of Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: __.

This alternative normal retirement benefit is available to:

- All Participants who qualify.
- Only the following Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

A Participant **(check one)**: is required is not required to be in the service of the Employer at the time the Participant satisfies the above qualifications in order to qualify for this alternative normal retirement benefit.

Other eligibility requirement **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

- (3) **Rule of 80 (insert number)**. The Participant's combined Total Credited Service and age must equal or exceed this number. Please complete additional items below:

To qualify for this alternative normal retirement benefit, the Participant **(check one or more items below, as applicable)**:

- Must have attained at least age _____ **(insert number)**
- Must not satisfy any minimum age requirement
- In-Service Distribution to Eligible Employees permitted (*i.e.*, a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if the Participant meets the minimum age and service requirements specified immediately above and satisfies the minimum age parameters for In-Service Distribution described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule shall apply to **(check one)**: all Participants only the following class(es) of Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

This alternative normal retirement benefit is available to:

- All Participants who qualify.

- Only the following Participants (**must specify - specific positions are permissible; specific individuals may not be named**): Participants employed on or after July 1, 2005, who otherwise qualify (Prior Credited Service with other GMEBS employers will count towards meeting the Rule of 80 service requirements).

A Participant (**check one**): is required is not required to be in the service of the Employer at the time the Participant satisfies the Rule in order to qualify for this alternative normal retirement benefit.

Other eligibility requirement (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

- (4) **Alternative Minimum Service.** A Participant is eligible for an alternative normal retirement benefit if the Participant has at least _____ years (**insert number**) of Total Credited Service, regardless of the Participant's age.

- In-Service Distribution to Eligible Employees permitted (*i.e.*, a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if the Participant meets the minimum service requirement specified immediately above and satisfies the minimum age parameters for In-Service Distribution described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule shall apply to (**check one**): all Participants only the following class(es) of Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

This alternative normal retirement benefit is available to:

- All Participants who qualify.
- Only the following Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

A Participant (**check one**): is required is not required to be in the service of the Employer at the time the Participant satisfies the qualifications for this alternative normal retirement benefit.

Other eligibility requirement (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

- (5) **Other Alternative Normal Retirement Benefit.**

Must specify qualifications (in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)): _____.

- In-Service Distribution to Eligible Employees permitted (*i.e.*, a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if the Participant meets minimum age and service requirements specified immediately above and satisfies the minimum age parameters for In-Service Distribution described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule shall apply to **(check one)**: all Participants only the following class(es) of Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

This alternative normal retirement benefit is available to:

- All Participants who qualify.
- Only the following Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

A Participant (**check one**): is required is not required to be in the service of the Employer at the time the Participant satisfies the qualifications for this alternative normal retirement benefit.

Other eligibility requirement (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

(6) Other Alternative Normal Retirement Benefit for Public Safety Employees Only.

Must specify qualifications (in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)): _____.

- In-Service Distribution to Eligible Employees who are Public Safety Employees permitted (*i.e.*, a qualifying Participant may commence receiving retirement benefits while in service without first incurring a Bona Fide Separation from Service), if the Participant meets minimum age and service requirements specified immediately above and satisfies the minimum age parameters for In-Service Distribution Described in Section 6.06(a)(3) of the Basic Plan Document, subject to applicable Plan provisions concerning recalculation and offset applied at re-retirement to account for the value of benefits received prior to re-retirement. This rule

shall apply to **(check one)**: all Participants only the following class(es) of Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

This alternative normal retirement benefit is available to:

- All public safety employee Participants who qualify.
- Only the following public safety employee Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

A public safety employee Participant **(check one)**: is required is not required to be in the service of the Employer at the time the Participant satisfies the qualifications for this alternative normal retirement benefit.

Other eligibility requirement **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

Note: "Public safety employees" are defined under the Internal Revenue Code for this purpose as employees of a State or political subdivision of a State who provide police protection, firefighting services, or emergency medical services for any area within the jurisdiction of such State or political subdivision.

D. Disability Benefit Qualifications

Subject to the other terms and conditions of the Basic Plan Document and except as otherwise provided in an Addendum to this Adoption Agreement, disability retirement qualifications are based upon Social Security Administration award criteria or as otherwise provided under Section 2.23 of the Basic Plan Document. The Disability Retirement benefit shall commence as of the Participant's Disability Retirement Date under Section 2.24 of the Basic Plan Document.

To qualify for a disability benefit, a Participant must have the following minimum number of years of Total Credited Service **(check one)**:

- Not applicable (the Adopting Employer does not offer disability retirement benefits under the Plan).
- No minimum.
- _____ years **(insert number)** of Total Credited Service.

Other eligibility requirement **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

15. RETIREMENT BENEFIT COMPUTATION

A. Maximum Total Credited Service

The number of years of Total Credited Service which may be used to calculate a benefit is (check one or all that apply):

- not limited.
- limited to _____ years for all Participants.
- limited to _____ years for the following classes of Eligible Regular Employees:
 - All Eligible Regular Employees.
 - Only the following Eligible Regular Employees: _____.
- limited to _____ years as an elected or appointed member of the Governing Authority.
- limited to _____ years as a Municipal Legal Officer.
- Other (must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)): _____.

B. Monthly Normal Retirement Benefit Amount

(1) Regular Employee Formula

The monthly normal retirement benefit for Eligible Regular Employees shall be 1/12 of (check and complete one or more as applicable):

- (a) **Flat Percentage Formula. 3.0% (insert percentage)** of Final Average Earnings multiplied by years of Total Credited Service as an Eligible Regular Employee.

This formula applies to:

- All Participants who are Regular Employees.
- Only the following Participants (must specify - specific positions are permissible; specific individuals may not be named): _____.
- (b) **Alternative Flat Percentage Formula. _____% (insert percentage)** of Final Average Earnings multiplied by years of Total Credited Service as an Eligible Regular Employee. This formula applies to the following Participants (must specify - specific positions are permissible; specific individuals may not be named): _____.

- (c) **Split Final Average Earnings Formula.** _____ % (insert percentage) of Final Average Earnings up to the amount of **Covered Compensation (see subsection (2) below for definition of Covered Compensation)**, plus _____ % (insert percentage) of Final Average Earnings in excess of said Covered Compensation, multiplied by years of Total Credited Service as an Eligible Regular Employee.

This formula applies to:

- All Participants who are Regular Employees.
- Only the following Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

- (d) **Alternative Split Final Average Earnings Formula.** _____ % (insert percentage) of Final Average Earnings up to the amount of **Covered Compensation (see subsection (2) below for definition of Covered Compensation)**, plus _____ % (insert percentage) of Final Average Earnings in excess of said Covered Compensation, multiplied by years of Total Credited Service as an Eligible Regular Employee.

This formula applies to:

- All Participants.
- Only the following Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

[Repeat above subsections as necessary for each applicable benefit formula and Participant class covered under the Plan.]

(2) Covered Compensation (complete only if Split Formula(s) is checked above):

Covered Compensation is defined as (check one or more as applicable):

- (a) **A.I.M.E. Covered Compensation** as defined in Section 2.18 of the Basic Plan Document. This definition of Covered Compensation shall apply to (**check one**):
 - All Participants who are Regular Employees.
 - Only the following Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.
- (b) **Dynamic Break Point** Covered Compensation as defined in Section 2.19 of the Basic Plan Document. This definition of Covered Compensation shall apply to (**check one**):
 - All Participants who are Regular Employees.
 - Only the following Participants (**must specify - specific positions are permissible; specific individuals may not be named**): _____.

- (c) **Table Break Point** Covered Compensation as defined in Section 2.20 of the Basic Plan Document. This definition of Covered Compensation shall apply to **(check one)**:
 - All Participants who are Regular Employees.
 - Only the following class(es) of Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

- (d) **Covered Compensation** shall mean a Participant's annual Earnings that do not exceed \$ _____ **(specify amount)**. This definition shall apply to **(check one)**:
 - All Participants who are Regular Employees.
 - Only the following Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

(3) Final Average Earnings

Unless otherwise specified in an Addendum to the Adoption Agreement, Final Average Earnings is defined as the monthly average of Earnings paid to a Participant by the Adopting Employer for the **60 (insert number not to exceed 60)** consecutive months of Credited Service preceding the Participant's most recent Termination in which the Participant's Earnings were the highest, multiplied by 12. Note: GMEBS has prescribed forms for calculation of Final Average Earnings that must be used for this purpose.

This definition of Final Average Earnings applies to:

- All Participants who are Regular Employees.
- Only the following Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

[Repeat above subsection as necessary for each applicable definition and Participant class covered under the Plan.]

(4) Formula for Elected or Appointed Members of the Governing Authority

The monthly normal retirement benefit for members of this class shall be as follows **(check one)**:

- Not applicable (elected or appointed members of the Governing Authority or Municipal Legal Officers are not permitted to participate in the Plan).
- \$47.00 (insert dollar amount)** per month for each year of Total Credited Service as an elected or appointed member of the Governing Authority or Municipal Legal Officer (service of at least 6 months and 1 day is treated as a year of Total Credited Service; provided, however, than an elected or appointed member of the Governing Authority or Municipal Legal Officer may accrue a maximum of one year of Total Credited Service for every 12-month period of Service as an elected or appointed member of the Governing Authority or Municipal Legal Officer).

This formula applies to:

- All elected or appointed members of the Governing Authority or Municipal Legal Officers eligible to participate.
- Only the following elected or appointed members of the Governing Authority or Municipal Legal Officers eligible to participate **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

[Repeat above subsection as necessary for each applicable formula for classes of elected or appointed members covered under the Plan.]

C. Monthly Early Retirement Benefit Amount

Check and complete one or more as applicable:

- (1) **Standard Early Retirement Reduction Table.** The monthly Early Retirement benefit shall be computed in the same manner as the monthly Normal Retirement benefit, but the benefit shall be reduced on an Actuarially Equivalent basis in accordance with Section 12.01 of the Basic Plan Document to account for early commencement of benefits. This provision shall apply to:
 - All Participants.
 - Only the following Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: Participants who terminated employment prior to January 1, 2005.

- (2) **Alternative Early Retirement Reduction Table.** The monthly Early Retirement benefit shall be computed in the same manner as the monthly Normal Retirement benefit, but the benefit shall be reduced to account for early commencement of benefits based on the following table. This table shall apply to:
 - All Participants.
 - Only the following Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: Participants employed on or after January 1, 2005.

Alternative Early Retirement Reduction Table

<u>Number of Years Before</u> <u>Age 65</u> (check as applicable)	<u>Percentage of</u> <u>Normal Retirement Benefit*</u> (complete as applicable)
<input checked="" type="checkbox"/> 0	1.000
<input checked="" type="checkbox"/> 1	0.960
<input checked="" type="checkbox"/> 2	0.920 _____
<input checked="" type="checkbox"/> 3	0.880 _____

<input checked="" type="checkbox"/> 4	0.840__
<input checked="" type="checkbox"/> 5	0.800
<input checked="" type="checkbox"/> 6	0.760
<input checked="" type="checkbox"/> 7	0.720__
<input checked="" type="checkbox"/> 8	0.680
<input checked="" type="checkbox"/> 9	0.640__
<input checked="" type="checkbox"/> 10	0.600__
<input type="checkbox"/> 11	0.____
<input type="checkbox"/> 12	0.____
<input type="checkbox"/> 13	0.____
<input type="checkbox"/> 14	0.____
<input type="checkbox"/> 15	0.____

*Interpolate for whole months

D. Monthly Late Retirement Benefit Amount (check one):

- (1) The monthly Late Retirement benefit shall be computed in the same manner as the Normal Retirement Benefit, based upon the Participant's Accrued Benefit as of the Participant's Late Retirement Date.
- (2) The monthly Late Retirement benefit shall be the greater of: (1) the monthly retirement benefit accrued as of the Participant's Normal Retirement Date, actuarially increased in accordance with the actuarial table contained in Section 12.05 of the Basic Plan Document; or (2) the monthly retirement benefit accrued as of the Participant's Late Retirement Date, without further actuarial adjustment under Section 12.06 of the Basic Plan Document.

E. Monthly Disability Benefit Amount

The amount of the monthly Disability Benefit shall be computed in the same manner as the Normal Retirement benefit, based upon the Participant's Accrued Benefit as of the Participant's Disability Retirement Date.

Minimum Disability Benefit. The Adopting Employer may set a minimum Disability Benefit. The Employer elects the following minimum Disability benefit (**check one**):

- Not applicable (the Adopting Employer does not offer disability retirement benefits under the Plan).
- No minimum is established.
- No less than (**check one**): 20% 10% ____% (**if other than 20% or 10% insert percentage amount**) of the Participant's average monthly Earnings for the 12 calendar month period (excluding any period of unpaid leave of absence) immediately preceding the Participant's Termination of Employment as a result of a Disability. (Unless otherwise specified in an Addendum to the Adoption

Agreement, no minimum will apply to elected or appointed members of the Governing Authority or Municipal Legal Officers.)

- No less than **(check one)**: 66 2/3 % _____% **(if other than 66 2/3%, insert percentage amount)** of the Participant's average monthly Earnings for the 12 calendar month period (excluding any period of unpaid leave of absence) immediately preceding the Participant's Termination of Employment as a result of a Disability, less any monthly benefits paid from federal Social Security benefits as a result of disability as reported by the Employer. (Unless otherwise specified in an Addendum to the Adoption Agreement, no minimum will apply to elected or appointed members of the Governing Authority or Municipal Legal Officers.)

F. Minimum/Maximum Benefit For Elected Officials

In addition to any other limitations imposed by federal or state law, the Employer may impose a cap on the monthly benefit amount that may be received by elected or appointed members of the Governing Authority. The Employer elects **(check one)**:

- Not applicable (elected or appointed members of the Governing Authority do not participate in the Plan).
- No minimum or maximum applies.
- Monthly benefit for Service as an elected or appointed member of the Governing Authority may not exceed 100% of the Participant's final salary as an elected or appointed member of the Governing Authority.
- Other minimum or maximum **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i))**: _____.

G. Multiple Plans

In the event that the Employer maintains multiple plans, the following provisions will apply to the extent necessary to satisfy Code § 415.

16. SUSPENSION OF BENEFITS FOLLOWING BONA FIDE SEPARATION OF SERVICE; COLA

- A. Re-Employment as Eligible Employee After Normal, Alternative Normal, or Early Retirement and Following Bona Fide Separation of Service (see Basic Plan Document Section 6.06(c) Regarding Re-Employment as an Ineligible Employee and Basic Plan Document Section 6.06(e) and (f) Regarding Re-Employment After Disability Retirement)**

(1) Reemployment After Normal or Alternative Normal Retirement. In the event that a Retired Participant 1) is reemployed with the Employer as an Eligible Employee (as defined in the Plan) after the Participant's Normal or Alternative Normal Retirement Date and after a Bona Fide Separation from Service, or 2) is reemployed with the Employer in an Ineligible Employee class, and subsequently again becomes an Eligible Employee (as defined in the Plan) due to the addition of such class to the Plan after the Participant's Normal or Alternative Normal Retirement Date, the following rule shall apply **(check one)**:

- (a) The Participant's benefit shall be suspended in accordance with Section 6.06(a)(1) of the Basic Plan Document for as long as the Participant remains employed.
- (b) The Participant may continue to receive retirement benefits in accordance with Section 6.06(b) of the Basic Plan Document. This rule shall apply to **(check one)**: all Retired Participants only the following classes of Retired Participants **(must specify (specific positions are permissible; specific individuals may not be named) - benefits of those Retired Participants not listed shall be suspended in accordance with Section 6.06(a) of the Basic Plan Document if they return to work with the Employer)**: _____.

(2) Reemployment After Early Retirement. In the event a Participant Retires with an Early Retirement benefit after a Bona Fide Separation from Service 1) is reemployed with the Employer as an Eligible Employee before the Participant's Normal Retirement Date; or 2) is reemployed with the Employer in an Ineligible Employee class, and subsequently again becomes an Eligible Employee (as defined in the Plan) before the Participant's Normal Retirement Date due to the addition of such class to the Plan, the following rule shall apply **(check one or more as applicable)**:

- (a) The Participant's Early Retirement benefit shall be suspended in accordance with Section 6.06(a)(1) of the Basic Plan Document for as long as the Participant remains employed.

This rule shall apply to **(check one)**: all Retired Participants; only the following classes of Retired Participants **(must specify - specific positions are permissible; specific individuals may not be named)**: _____.

- (b) The Participant's Early Retirement benefit shall be suspended in accordance with Section 6.06(a)(1) of the Basic Plan Document. However, the Participant may begin receiving benefits after satisfying the qualifications for Normal Retirement or Alternative Normal Retirement, as applicable, and after satisfying the minimum age parameters of Section 6.06(a)(3) of the Basic Plan Document, in accordance with Section 6.06(b)(2)(B)(i) of the Basic Plan Document.

This rule shall apply to **(check one)**: all Retired Participants; only the following classes of Retired Participants **(must specify - specific**

positions are permissible; specific individuals may not be named):
_____.

- (c) The Participant's Early Retirement benefit shall continue in accordance with Section 6.06(b)(2)(B)(ii) of the Basic Plan Document.

This rule shall apply to **(check one)**: all Retired Participants; only the following classes of Retired Participants **(must specify - specific positions are permissible; specific individuals may not be named)**:
_____.

B. Cost Of Living Adjustment

The Employer may elect to provide for an annual cost-of-living adjustment (COLA) in the amount of benefits being received by Retired Participants and Beneficiaries, which shall be calculated and paid in accordance with the terms of the Basic Plan Document. The Employer hereby elects the following **(check one)**:

- (1) No cost-of-living adjustment.
- (2) Variable Annual cost-of-living adjustment not to exceed _____% **(insert percentage)**.
- (3) Fixed annual cost-of-living adjustment equal to _____% **(insert percentage)**.

The above cost-of-living adjustment shall apply with respect to the following Participants (and their Beneficiaries) **(check one)**:

- All Participants (and their Beneficiaries).
- Participants (and their Beneficiaries) who terminate employment on or after _____ **(insert date)**.
- Other **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)); specific positions are permissible; specific individuals may not be named)**: _____.

The Adjustment Date for the above cost-of-living adjustment shall be (if not specified, the Adjustment Date shall be January 1): _____.

**17. TERMINATION OF EMPLOYMENT BEFORE RETIREMENT;
VESTING**

A. Eligible Regular Employees

Subject to the terms and conditions of the Basic Plan Document, a Participant who is an Eligible Regular Employee and whose employment is terminated for any reason other than death or

retirement shall earn a vested right in the Participant's accrued retirement benefit in accordance with the following schedule (**check one**):

- No vesting schedule (immediate vesting).**
- Cliff Vesting Schedule.** Benefits shall be 100% vested after the Participant has a minimum of 10 years (**insert number not to exceed 10**) of Total Credited Service. Benefits remain 0% vested until the Participant satisfies this minimum.
- Graduated Vesting Schedule.** Benefits shall become vested in accordance with the following schedule (**insert percentages**):

COMPLETED YEARS OF TOTAL CREDITED SERVICE	VESTED PERCENTAGE
1	%
2	%
3	%
4	%
5	%
6	%
7	%
8	%
9	%
10	%

Exceptions: If a vesting schedule other than that specified above applies to a special class(es) of Regular Employees, the Employer must specify the different vesting schedule below and the class(es) to whom the different vesting schedule applies.

Regular Employees to whom exception applies (**must specify - specific positions are permissible; specific individuals may not be named**): Eligible Regular Employees initially employed prior to July 1, 2015.

Vesting Schedule for excepted class (**Must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i). Must be at least as favorable as one of the following schedules: (i) 15-year cliff vesting, (ii) 20-year graded vesting, or (iii) for qualified public safety employees, 20-year cliff vesting.**): Benefits shall be 100% vested after the Participant has a minimum of 5 years of Total Credited Service. Benefits remain 0% vested until the Participant satisfies this minimum.

B. Elected or Appointed Members of the Governing Authority

Subject to the terms and conditions of the Basic Plan Document, a Participant who is an elected or appointed member of the Governing Authority or a Municipal Legal Officer shall earn a vested right in the Participant's accrued retirement benefit for Credited Service in such capacity in accordance with the following schedule (**check one**):

- Not applicable (elected or appointed members of the Governing Authority are not permitted to participate in the Plan).

- No vesting schedule (immediate vesting).
- Other vesting schedule (**Must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i). Must be at least as favorable as one of the following schedules: (i) 15-year cliff vesting, (ii) 20-year graded vesting, or (iii) for qualified public safety employees, 20-year cliff vesting.**): _____.

18. PRE-RETIREMENT DEATH BENEFITS

A. In-Service Death Benefit

Subject to the terms and conditions of the Basic Plan Document, the Employer hereby elects the following in-service death benefit, to be payable in the event that an eligible Participant's employment with the Employer is terminated by reason of the Participant's death prior to Retirement (**check and complete one**):

- (1) **Auto A Death Benefit.** A monthly benefit payable to the Participant's Pre-Retirement Beneficiary, equal to the decreased monthly retirement benefit that would have otherwise been payable to the Participant, had the Participant elected a 100% joint and survivor benefit under Section 7.03 of the Basic Plan Document. In order to be eligible for this benefit, a Participant must meet the following requirements (**check one**):

- The Participant must be vested in a normal retirement benefit.
- The Participant must have _____ years (**insert number**) of Total Credited Service.
- The Participant must be eligible for Early or Normal Retirement.
- Other eligibility requirement (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**): _____.

- (2) **Actuarial Reserve Death Benefit.** A monthly benefit payable to the Participant's Pre-Retirement Beneficiary, actuarially equivalent to the reserve required for the Participant's anticipated Normal Retirement benefit, provided the Participant meets the following eligibility conditions (**check one**):

- The Participant shall be eligible upon satisfying the eligibility requirements of Section 8.02(c) of the Basic Plan Document.
- The Participant must have _____ years (**insert number**) of Total Credited Service.
- Other eligibility requirement (**must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-**

1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i): _____.

Imputed Service. For purposes of computing the actuarial reserve death benefit, the Participant's Total Credited Service shall include **(check one)**:

- Total Credited Service accrued prior to the date of the Participant's death.
- Total Credited Service accrued prior to the date of the Participant's death, plus **(check one)**: one-half (1/2) _____ **(insert other fraction)** of the Service between such date of death and what would otherwise have been the Participant's Normal Retirement Date. **(See Basic Plan Document Section 8.02(b) regarding 10-year cap on additional Credited Service.)**

Minimum In-Service Death Benefit for Vested Employees Equal to Terminated Vested Death Benefit. Unless otherwise specified under "Exceptions" below, if a Participant's employment is terminated by reason of the Participant's death prior to Retirement, and if as of the date of death the Participant is vested but does not qualify for the in-service death benefit, then the Auto A Death Benefit will be payable, provided the Auto A Death Benefit is made available to terminated vested employees under the Adoption Agreement (see "Terminated Vested Death Benefit" below).

(3) Exceptions: If an in-service death benefit other than that specified above applies to one or more classes of Participants, the Employer must specify below the death benefit payable, the class(es) to whom the different death benefit applies, and the eligibility conditions for said death benefit.

Alternative Death Benefit (must specify formula that satisfies the definite written program and definitely determinable requirements of Treasury Regulations Sections 1.401-1(a)(2) and 1.401-1(b)(1)(i) and does not violate limits applicable to governmental plans under Code Sections 401(a)(17) and 415): _____.

Participants to whom alternative death benefit applies **(must specify - specific positions are permissible; specific individuals may not be named): _____.**

Eligibility conditions for alternative death benefit **(must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i): _____.**

B. Terminated Vested Death Benefit

(1) Complete this Section only if the Employer offers a terminated vested death benefit. The Employer may elect to provide a terminated vested death benefit, to be payable in the event that a Participant who is vested dies after termination of employment but before Retirement benefits commence. Subject to the terms and conditions of the Basic Plan Document, the Employer hereby elects the following terminated vested death benefit **(check one)**:

- Auto A Death Benefit.** A monthly benefit payable to the Participant's Pre-Retirement Beneficiary, equal to the decreased monthly retirement benefit that would have otherwise been payable to the Participant had the Participant elected a 100% joint and survivor benefit under Section 7.03 of the Basic Plan Document.
- Accrued Retirement Benefit.** A monthly benefit payable to the Participant's Pre-Retirement Beneficiary which shall be actuarially equivalent to the Participant's Accrued Normal Retirement Benefit determined as of the date of death.

(2) **Exceptions:** If a terminated vested death benefit other than that specified above applies to one or more classes of Participants, the Employer must specify below the death benefit payable, the class(es) to whom the different death benefit applies, and the eligibility conditions for said death benefit.

Alternative Death Benefit (must specify formula that satisfies the definite written program and definitely determinable requirements of Treasury Regulations Sections 1.401-1(a)(2) and 1.401-1(b)(1)(i) and does not violate limits applicable to governmental plans under Code Sections 401(a)(17) and 415): _____.

Participants to whom alternative death benefit applies (must specify - specific positions are permissible; specific individuals may not be named): _____.

Eligibility conditions for alternative death benefit (must specify in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i): _____.

19. EMPLOYEE CONTRIBUTIONS

(1) **Employee contributions (check one):**

- Are not required.
- Are required in the amount of _____ % (insert percentage) of Earnings for all Participants.
- Are required in the amount of _____ % (insert percentage) of Earnings for Participants in the following classes (must specify - specific positions are permissible; specific individuals may not be named): _____.

[Repeat above subsection as necessary if more than one contribution rate applies.]

(2) **Pre-Tax Treatment of Employee Contributions.** If Employee Contributions are required in Subsection (1) above, an Adopting Employer may elect to "pick up" Employee Contributions to the Plan in accordance with IRC Section 414(h). In such case, Employee Contributions shall be made on a pre-tax rather than a post-tax basis, provided the requirements of IRC Section 414(h) are met. If the Employer elects to pick up Employee Contributions, it is the Employer's responsibility to ensure that Employee Contributions are paid and reported in

accordance with IRC Section 414(h). The Adopting Employer must not report picked up contributions as wages subject to federal income tax withholding.

The Employer hereby elects (**check one**):

To pick up Employee Contributions. By electing to pick up Employee Contributions, the Adopting Employer specifies that the contributions, although designated as Employee Contributions, are being paid by the Employer in lieu of Employee Contributions. The Adopting Employer confirms that the executor of this Adoption Agreement is duly authorized to take this action as required to pick up contributions. This pick-up of contributions applies prospectively, and it is evidenced by this contemporaneous written document. On and after the date of the pick-up of contributions, a Participant does not have a cash or deferred election right (within the meaning of Treasury Regulation Section 1.401(k)-1(a)(3)) with respect to the designated Employee Contributions, which includes not having the option of receiving the amounts directly instead of having them paid to the Plan.

Not to pick up Employee Contributions.

(3) Interest on Employee Contributions. The Adopting Employer may elect to pay interest on any refund of Employee Contributions.

Interest shall not be paid.

Interest shall be paid on a refund of Employee Contributions at a rate established by GMEBS from time to time.

Other rate of interest (**must specify rate in a manner that satisfies the definite written program requirement of Treasury Regulation 1.401-1(a)(2) and the definitely determinable requirement of Treasury Regulation 1.401-1(b)(1)(i)**):

_____.

20. MODIFICATION OF THE TERMS OF THE ADOPTION AGREEMENT

If an Adopting Employer desires to amend any of its elections contained in this Adoption Agreement (or any Addendum), the Governing Authority by official action must adopt an amendment of the Adoption Agreement (or any Addendum) or a new Adoption Agreement (or Addendum) must be adopted and forwarded to the Board for approval. The amendment of the new Adoption Agreement (or Addendum) is not effective until approved by the Board and other procedures required by the Plan have been implemented.

The Administrator will timely inform the Adopting Employer of any amendments made by the Board to the Plan.

21. TERMINATION OF THE ADOPTION AGREEMENT

This Adoption Agreement (and any Addendum) may be terminated only in accordance with the Plan. The Administrator will inform the Adopting Employer in the event the Board should decide to discontinue this pre-approved plan program.

22. EMPLOYER ADOPTION AND AUTHORIZATION FOR AMENDMENTS

Adoption. The Adopting Employer hereby adopts the terms of the Adoption Agreement and any Addendum, which is attached hereto and made a part of this ordinance. The Adoption Agreement (and, if applicable, the Addendum) sets forth the Employees to be covered by the Plan, the benefits to be provided by the Adopting Employer under the Plan, and any conditions imposed by the Adopting Employer with respect to, but not inconsistent with, the Plan. The Adopting Employer reserves the right to amend its elections under the Adoption Agreement and any Addendum, so long as the amendment is not inconsistent with the Plan or the Internal Revenue Code or other applicable law and is approved by the Board of Trustees of GMEBS. The Adopting Employer acknowledges that it may not be able to rely on the pre-approved plan opinion letter if it makes certain elections under the Adoption Agreement or the Addendum, and that the failure to properly complete the Adoption Agreement may result in a failure of the Adopting Employer's Plan to be a qualified plan.

The Adopting Employer hereby agrees to abide by the Basic Plan Document, Trust Agreement, and rules and regulations adopted by the Board of Trustees of GMEBS, as each may be amended from time to time, in all matters pertaining to the operation and administration of the Plan. It is intended that the Act creating the Board of Trustees of GMEBS, this Plan, and the rules and regulations of the Board are to be construed in harmony with each other. In the event of a conflict between the provisions of any of the foregoing, they shall govern in the following order:

- (1) The Act creating the Board of Trustees of The Georgia Municipal Employees' Benefit System, O.C.G.A. Section 47-5-1 *et seq.* (a copy of which is included in the Appendix to the Basic Defined Benefit Plan Document) and any other applicable provisions of O.C.G.A. Title 47;
- (2) The Basic Defined Benefit Plan Document and Trust Agreement;
- (3) This Ordinance and Adoption Agreement (and any Addendum); and
- (4) The rules and regulations of the Board.

In the event that any section, subsection, sentence, clause or phrase of this Plan shall be declared or adjudged invalid or unconstitutional, such adjudication shall in no manner affect the previously existing provisions or the other section or sections, subsections, sentences, clauses or phrases of this Plan, which shall remain in full force and effect, as if the section, subsection, sentence, clause or phrase so declared or adjudicated invalid or unconstitutional were not originally a part hereof. The Governing Authority hereby declares that it would have passed the remaining parts of this Plan or retained the previously existing provisions if it had known that such part or parts hereof would be declared or adjudicated invalid or unconstitutional.

This Adoption Agreement (and any Addendum) may only be used in conjunction with Georgia Municipal Employees Benefit System Basic Defined Benefit Retirement Plan Document approved by the Internal Revenue Service under opinion letter Q705465a dated August 31, 2023. The Adopting Employer understands that failure to properly complete this Adoption Agreement (or any Addendum), or to operate and maintain the Plan and Trust in accordance with the terms of the completed Adoption Agreement (and any Addendum), Basic Plan Document and Trust, may result in disqualification of the Adopting Employer's Plan under the Internal Revenue Code. Inquiries regarding the adoption of the Plan, the meaning of Plan provisions, or the effect of the IRS opinion letter should be directed to the Administrator. The Administrator is Georgia Municipal Employees Benefit System, with its primary business offices located at: 201 Pryor Street, SW, Atlanta, Georgia, 30303. The business telephone number is: (404) 688-0472. The primary person to contact is: GMEBS Legal Counsel.

Authorization for Amendments. Effective on and after February 17, 2005, the Adopting Employer hereby authorizes the pre-approved plan provider who sponsors the Plan on behalf of GMEBS to prepare amendments to the Plan, for approval by the Board, on its behalf as provided under Revenue Procedure 2005-16, as superseded by Revenue Procedure 2015-36, Revenue Procedure 2011-49, and Announcement 2005-37. Effective January 1, 2013, Georgia Municipal Association, Inc., serves as the pre-approved plan provider for the Plan. Employer notice and signature requirements were met for the Adopting Employer before the effective date of February 17, 2005. The Adopting Employer understands that the implementing amendment reads as follows:

On and after February 17, 2005, the Board delegates to the Provider the authority to advise and prepare amendments to the Plan, for approval by the Board, on behalf of all Adopting Employers, including those Adopting Employers who have adopted the Plan prior to the January 1, 2013, restatement of the Plan, for changes in the Code, the regulations thereunder, revenue rulings, other statements published by Internal Revenue Service, including model, sample, or other required good faith amendments (but only if their adoption will not cause such Plan to be individually designed), and for corrections of prior approved plans. These amendments shall be applied to all Adopting Employers. Employer notice and signature requirements have been met for all Adopting Employers before the effective date of February 17, 2005. In any event, any amendment prepared by the Practitioner and approved by the Board will be provided by the Administrator to Adopting Employers.

Notwithstanding the foregoing paragraph, no amendment to the Plan shall be prepared on behalf of any Adopting Employer as of either:

- the date the Internal Revenue Service requires the Adopting Employer to file Form 5300 as an individually designed plan as a result of an amendment by the Adopting Employer to incorporate a type of Plan not allowable in a pre-approved plan as described in Revenue Procedure 2017-41; or
- as of the date the Plan is otherwise considered an individually designed plan due to the nature and extent of the amendments.

If the Adopting Employer is required to obtain a determination letter for any reason in order to maintain reliance on the opinion letter, the Provider's authority to amend the Plan on behalf of the Adopting Employer is conditioned on the Plan receiving a favorable determination letter.

The Adopting Employer further understands that, if it does not give its authorization hereunder or, in the alternative, adopt another pre-approved plan, its Plan will become an individually designed plan and will not be able to rely on the pre-approved plan opinion letter.

Reliance on Opinion Letter. As provided in Revenue Procedure 2017-41, the Adopting Employer may rely on the Plan's opinion letter, provided that the Adopting Employer's Plan is identical to the GMEBS Plan, and the Adopting Employer has not amended or made any modifications to the Plan other than to choose the options permitted under the Plan, Adoption Agreement, and any Addendum.

AN ORDINANCE (continued from page 1)

Section 2. Except as otherwise specifically required by law or by the terms of the Basic Plan Document or Adoption Agreement (or any Addendum), the rights and obligations under the Plan with respect to persons whose employment with the City was terminated or who vacated office with the City for any reason whatsoever prior to the effective date of this Ordinance are fixed and shall be governed by such Plan, if any, as it existed and was in effect at the time of such termination.

Section 3. The effective date of this Ordinance shall be the date of its approval by the Governing Authority **(not earlier than the first day of the current Plan Year in which the Plan is adopted, unless a retroactive corrective amendment is permitted under EPCRS, Rev. Proc. 2021-30 (or subsequent updated guidance))**.

Section 4. All Ordinances and parts of ordinances in conflict herewith are expressly repealed.

Approved by the Mayor and Council of the City of Loganville, Georgia, this _____ day of _____, 20____.

Attest:

CITY OF LOGANVILLE, GEORGIA

City Clerk

Mayor

(SEAL)

Approved:

City Attorney

The terms of the foregoing Adoption Agreement are approved by the Board of Trustees of Georgia Municipal Employees Benefit System.

IN WITNESS WHEREOF, the Board of Trustees of Georgia Municipal Employees Benefit System has caused its Seal and the signatures of its duly authorized officers to be affixed this _____ day of _____, 20____.

Board of Trustees
Georgia Municipal Employees
Benefit System

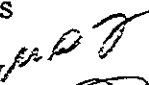

(SEAL)

Secretary



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

MEMORANDUM

To: Honorable Mayor and Council Members
Through: Mr. Danny Roberts
From: Chief M.D. Lowry 
Chief Tim Johnson 
Ref: Utility Vehicles for Police and Fire
Date July 30, 2024

The purpose of this request is to obtain Utility Vehicles for the Police and Fire Departments that will allow us to access areas unreachable with our normally assigned vehicles, such as situations occurring in wooded areas or without direct road access. These vehicles will be configured to allow not only the transport of personnel, but emergency equipment, as well as providing a method to transport victims from such areas to receive emergency medical treatment. These vehicles will also be a critical asset in the search for lost or missing children and/or adults in our community.

Although the base vehicles are identical, the needs of the Police Department are different from the Fire Department and the attached quotes will reflect the different configurations and equipment that best fits our unique missions. The fire vehicle for example includes equipment that will allow firefighters to address brush fires in an expeditious manner; providing a capability they currently do not possess.

Additionally, these vehicles may be legally operated on public roadways and will be equipped with emergency lights and sirens, which will allow them to legally be

operated as emergency vehicles under Georgia law. These vehicles will be used by both departments for city events such as parades, festivals and car shows to allow police officers and firefighters to quickly access areas that are closed to vehicle traffic, and provide a method to move persons to the outside of that perimeter for medical treatment quickly, or in the case of the police department for transport in the event of an arrest during one of these events.

This roadway drivability will also allow these vehicles to move directly from their storage locations to the area of the incident without the need to load the utility vehicle on a trailer and hook up a transport vehicle. However, we have included in this proposal one (1) trailer capable of transporting these vehicles as we believe this equipment will be an asset to not only our community, but surrounding City and County departments with whom we have mutual aid agreements as well.

The base pricing for the Utility Vehicles is under the *Georgia State Contract Index*, and reflects a total cost savings of **\$4,478.05** versus showroom pricing.

The cost breakdown for the requested utility vehicles is as follows:

POLICE

1.	Polaris Ranger Crew 1000 Premium	\$19,886.82
	<i>Adrenalin Powersports – State Contract Vendor</i>	
2.	Emergency Equipment	\$2797.00
	<i>Dana Safety Supply</i>	
3.	Lettering	\$700.00
	<i>AKO Signs</i>	
4.	16’ Tandem Axle Trailer	\$3695.00
	<i>Trailers & Hitches, Inc.</i>	
	Total	\$27,078.82

FIRE

1.	Polaris Ranger Crew 1000 Premium	\$20,415.57
	<i>Adrenalin Powersports – State Contract Vendor</i>	

2.	Emergency Equipment	\$2797.00
	<i>Dana Safety Supply</i>	
3.	Lettering	\$700.00
	<i>AKO Signs</i>	
4.	Kimtek Firelite Wildfire UTV Unit	\$7,195.00
	<i>Fireline, Inc.</i>	
	Total	\$31,107.57
	10% Contingency	\$5800.00
	Project Grand Total	\$63,986.39

This project will be funded under the Public Safety portion of the *2019 Walton County SPLOST*.

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	533128-A
Customer No.	LOGAN

Bill To

LOGANVILLE POLICE DEPT
 mdlowry@loganville-ga.gov
 gwarnack@loganville-ga.gov

Ship To

LOGANVILLE POLICE DEPT
 mdlowry@loganville-ga.gov
 gwarnack@loganville-ga.gov

Contact: CHIEF LOWRY
Telephone: 770-466-8087
E-mail: mdlowry@loganville-ga.gov

Contact: CHIEF LOWRY
Telephone: 770-466-8087
E-mail: mdlowry@loganville-ga.gov

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
05/16/24	GROUND SHIPMENT	PPAY & ADD TO INVOICE	UTV	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Paul Hunt		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	ETSA461HPP SOI, 400 SERIES HH REMOTE SIREN, 100WATT Warehouse: ATLA	399.0000	399.00
1	1	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: ATLA 100J series composite speaker w/ universal bail brkt-100 watt	179.0000	179.00
1	1	Y	MISC EMPTC01A1Y; mpower® Traffic Controller - 4 Head Warehouse: ATLA	665.0000	665.00
1	1	Y	MISC EMPTC01DM7; mpower® Traffic Controller - 8 Head Warehouse: ATLA	999.0000	999.00
4	4	Y	EMPS2STS4E SOI, MPWR FASCIA, 4", STM, BLK HSG, BLU/WHT Warehouse: ATLA NO SOI CONFIG ONLINE	114.0000	456.00

Print Date	05/17/24
Print Time	08:16:36 AM
Page No.	1

Printed By: MIKE WHITE

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	533128-A
Customer No.	LOGAN

Bill To
LOGANVILLE POLICE DEPT mdlowry@loganville-ga.gov gwarnack@loganville-ga.gov

Ship To
LOGANVILLE POLICE DEPT mdlowry@loganville-ga.gov gwarnack@loganville-ga.gov

Contact: CHIEF LOWRY
Telephone: 770-466-8087
E-mail: mdlowry@loganville-ga.gov

Contact: CHIEF LOWRY
Telephone: 770-466-8087
E-mail: mdlowry@loganville-ga.gov

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
05/16/24	GROUND SHIPMENT	PPAY & ADD TO INVOICE	UTV	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Paul Hunt		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	EWLPT005 SOI, S17, EXTERIOR SLIM SCENELITE, 9"Lx2.5"Wx1.4"D, 15 Warehouse: ATLA AMP DRAW, 1.25 DIMENSIONS, Length: 230 mm, Width: 63 mm, Depth: 36 mm IP RATING, IP67 INPUT VOLTAGE: 10-32 Vdc LIGHT OUTPUT, 1560 Lumens OPERATING TEMPERATURE, -30° C to +65° C WATTAGE, 12.5 Watts Approved By: _____ <input type="checkbox"/> Approve All Items & Quantities Quote Good for 30 Days	99.0000	99.00

Print Date	05/17/24
Print Time	08:16:36 AM
Page No.	2

Subtotal	2,797.00
Freight	0.00
Order Total	2,797.00

Printed By: MIKE WHITE



ACCOUNTS PAYABLE
 AKO Signs Inc.
 P.O. Box 80561
 Athens GA 30608

Office: 706-548-5389
 Fax: 706-548-5370
 see website for more info

Estimate

ESTIMATE NO. 024-2594

DATE 7/18/2024

NAME / ADDRESS	SHIP TO
----------------	---------

City of Loganville
 605 Tom Brewer Rd # 100
 Loganville, GA 30052

ORDERED BY	P.O. NO.	TERMS	REP	DUE DATE
Paul		PO	LE	7/18/2024
QTY	ITEM	DESCRIPTION	COST	TOTAL
1	Graphics INST	Loganville Police Vehicle: Polaris Ranger Sets: 1 Unit Cut Vinyl: Various Printed Vinyl (Latex): Various Color: Full Color Overlamine: 8518 - Gloss Contour: Yes or No Finishing: Masked // Installed * Unit Not Present at Time of Layout Price Subject to Change Based on Final Layout *	700.00	700.00
<i>Thank you for the opportunity!</i>			TOTAL	\$700.00

Customer acknowledges that any change, alteration or additional charges added to the order shall be subject to further charge as reasonable for the additional materials, labor and margin. Customer grants a security interest in the signage for payment of any amounts not paid upon delivery. Amounts not paid when due shall accrue interest at 19% per annum in addition to attorneys fees of 15% of the amount collected. Customer acknowledges that all payments hereunder shall be made out to AKO Signs, exclusively. Customer shall rely only upon official AKO proof documents, and shall not rely upon any representation or statement by salesperson in conflict therewith. This approval agreement composes the entire agreement between and among the parties.

SIGNATURE _____ DATE _____

Quote
TRAILERS & HITCHES, INC.
3850 HARRISON ROAD
LOGANVILLE, GA 30052
(770) 978-4000 OR (770) 466-2262

Customer's Order No.		Date <i>7/17/24</i>			
Name <i>Loganville Police Department</i>					
Address					
Phone No.					
SOLD BY	CASH	C.O.D.	CHARGE	RETURN	PAID OUT
Quantity	DESCRIPTION			PRICE	AMOUNT
	<i>16' Tandem Axle Elite</i>			<i>></i>	<i>3695⁰⁰</i>
<i>No Exempt</i>				SUB TOTAL	
				TAX	
				TOTAL	<i>3695⁰⁰</i>

ALL claims and returned goods MUST be accompanied by this bill.

Rec'd by _____

THANK YOU

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	540832
Customer No.	LOGAN

Bill To

Chief Tim Johnson
 Chief Tim Johnson
 Chief Tim Johnson
 Chief Tim Johnson, GA

Ship To

LOGANVILLE FIREDEPT
 4895 HIGHWAY 81 N.
 ATTN: PAUL HUNT
 LOGANVILLE, GA 30052

Contact: Chief Tim Johnson
Telephone: 770-466-8087
E-mail: phunt@loganville-ga.gov

Contact: Chief Tim Johnson
Telephone: 770-466-8087
E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
07/18/24	Ground	PPAY & ADD TO INVOICE	FIRE UTV	NET30	
Entered By	Salesperson	Ordered By	Resale Number		
MIKE WHITE	Mike White - Atlanta	Paul Hunt			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	ETSA461HPP SOI, 400 SERIES HH REMOTE SIREN, 100WATT Warehouse: ATLA	399.0000	399.00
1	1	N	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: ATLA 100J series composite speaker w/ universal bail brkt-100 watt	179.0000	179.00
1	1	N	MISC EMPTC01A1Y; mpower® Traffic Controller - 4 Head Warehouse: ATLA	665.0000	665.00
1	1	N	MISC EMPTC01DM7; mpower® Traffic Controller - 8 Head Warehouse: ATLA	999.0000	999.00
4	4	N	EMPS2STS4D SOI, MPWR FASCIA, 4", STM, BLK HSG, RED/WHT Warehouse: ATLA mpower® 4" Fascia Light w/ Stud Mount, 18" hard wire w/ sync option, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 12 LED, Dual Color - Red/White	114.0000	456.00

Print Date	07/18/24
Print Time	05:03:04 PM
Page No.	1

Printed By: MIKE WHITE

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	540832
Customer No.	LOGAN

Bill To

Chief Tim Johnson
 Chief Tim Johnson
 Chief Tim Johnson
 Chief Tim Johnson, GA

Ship To

LOGANVILLE FIREDEPT
 4895 HIGHWAY 81 N.
 ATTN: PAUL HUNT
 LOGANVILLE, GA 30052

Contact: Chief Tim Johnson
Telephone: 770-466-8087
E-mail: phunt@loganville-ga.gov

Contact: Chief Tim Johnson
Telephone: 770-466-8087
E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/18/24	Ground	PPAY & ADD TO INVOICE	FIRE UTV	NET30
Entered By		Salesperson	Ordered By	Resale Number
MIKE WHITE		Mike White - Atlanta	Paul Hunt	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	EWLPT005 SOI, S17, EXTERIOR SLIM SCENELITE, 9"Lx2.5"Wx1.4"D, 15 Warehouse: ATLA AMP DRAW, 1.25 DIMENSIONS, Length: 230 mm, Width: 63 mm, Depth: 36 mm IP RATING, IP67 INPUT VOLTAGE: 10-32 Vdc LIGHT OUTPUT, 1560 Lumens OPERATING TEMPERATURE, -30° C to +65° C WATTAGE, 12.5 Watts Approved By: _____ <input type="checkbox"/> Approve All Items & Quantities Quote Good for 30 Days	99.0000	99.00

Print Date	07/18/24
Print Time	05:03:04 PM
Page No.	2

Printed By: MIKE WHITE

Subtotal	2,797.00
Freight	0.00
Order Total	2,797.00



ACCOUNTS PAYABLE
 AKO Signs Inc.
 P.O. Box 80561
 Athens GA 30608

Office: 706-548-5389
 Fax: 706-548-5370
 see website for more info

Estimate

ESTIMATE NO. 024-2593

DATE 7/18/2024

NAME / ADDRESS	SHIP TO
City of Loganville 605 Tom Brewer Rd # 100 Loganville, GA 30052	

ORDERED BY	P.O. NO.	TERMS	REP	DUE DATE
Paul		PO	LE	7/18/2024
QTY	ITEM	DESCRIPTION	COST	TOTAL
1	Graphics INST	Loganville Fire Vehicle: Polaris Ranger Sets: 1 Unit Cut Vinyl: Various Printed Vinyl (Latex): Various Color: Full Color Overlamine: 8518 - Gloss Contour: Yes or No Finishing: Masked // Installed * Unit Not Present at Time of Layout Price Subject to Change Based on Final Layout *	700.00	700.00
<i>Thank you for the opportunity!</i>			TOTAL	\$700.00

Customer acknowledges that any change, alteration or additional charges added to the order shall be subject to further charge as reasonable for the additional materials, labor and margin. Customer grants a security interest in the signage for payment of any amounts not paid upon delivery. Amounts not paid when due shall accrue interest at 19% per annum in addition to attorneys fees of 15% of the amount collected. Customer acknowledges that all payments hereunder shall be made out to AKO Signs, exclusively. Customer shall rely only upon official AKO proof documents, and shall not rely upon any representation or statement by salesperson in conflict therewith. This approval agreement composes the entire agreement between and among the parties.

SIGNATURE _____ DATE _____



FireLine INC.

CUSTOMER QUOTE

725 Patrick Industrial Lane - Winder, GA. 30680
770-868-4448

DATE	QUOTE #
7/25/2024	359457

BILLING ADDRESS
Loganville Fire Department Attn: Mike 4303 Lawrenceville Road Loganville, GA. 30052

SHIPPING ADDRESS
Loganville Fire Department 789 Lee Byrd Road Loganville, GA. 30052 Attn: Chief Tim Johnson

Follow us on Facebook & Instagram
Visit our website at www.firelineinc.com

TERMS	REP	FOB
Net 30	JFM	FACTORY

ITEM	DESCRIPTION	QTY	UNIT PRICE	TOTAL
FCW-206	KIMTEK CORP. FIRELITE COMPACT WILDFIRE UTV SKID UNIT 7-24	1	6,380.00	6,380.00
ERHR	KIMTEK ELECTRIC REWIND ADDED TO HANNAY 4000 SERIES REEL 7-24	1	435.00	435.00
CRATE & SHIP	KIMTEK CRATING & SHIPPING CHARGE 7-24	1	380.00	380.00
	*** Shipping charges quoted do not include accessorial charges such as Liftgate Service or Call Prior to Delivery			

<p>Due To Supply Chain Disruptions and Inflating Costs, Quotes Are Only Valid For 10 Days. This May Be Extended Per FIRELINE, INC. Approval. SURCHARGES MAY APPLY...</p> <p>30 DAY RETURN CONDITIONS: FireLine, Inc. will make final determination on return authorization. Electrical, hydraulic, special order, and fabricated parts are nonreturnable. Any parts that are returned to FireLine, Inc. without prior authorization or does not meet stated return requirements will be scrapped without notification and credit denied.</p>	SUBTOTAL	\$7,195.00
	SALES TAX (0.0%)	\$0.00
	TOTAL	\$7,195.00



Technology Department • Kyle MacKenzie • Director
4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-0015 • www.loganville-ga.gov

Staff Report City Council

To: City Council

Through: Danny Roberts, City Manager

From: Kyle MacKenzie, IT Department Director

Date: July 17, 2024

Subject: Increase to the Neptune 360 Meter Reading Platform project (ARPA Funds)

RECOMMENDATION:

Staff recommends to the Loganville City Council to approve the increase to the Neptune 360 Meter Reading Platform project cost (Approved by Council 6/13/24) to include the proposed Tyler Technologies Meter Interface (\$3,339.00). The interface will allow the new Neptune 360 meter reading system to communicate with Tyler Technologies ERP Pro 10 utility billing software system. The total new estimated project cost is \$39,489.00.

FISCAL IMPLICATION:

The interface upgrades the meter reading connection to a cloud-based connection that makes importing and exporting meter readings and meter history more readily available and reliable.

BACKGROUND:

Currently, the meter interface allows export and import of meter data and readings through a software program installed on an employee's computer. The employee has multiple steps to export meter information via USB drive before reading meters. The export is followed by multiple steps to import the readings from the system via USB drive once the meter reading is complete.

The new interface utilizes a cloud-based system that will enable the employee to complete fewer steps and use the internet to communicate with the meter reading devices that are utilized in the field.

When City Council approved the Neptune 360 Meter reading system upgrade at the June 2024 City Council meeting, we did not realize there was a cost associated with configuring the interface for the Tyler Technologies ERP Pro 10 Utility Billing system to interface with the Neptune 360 system.

DISCUSSION:

Approval to purchase the Tyler Technologies Meter Interface to allow the import and export of meter reading data between Neptune 360 and Tyler Technologies ERP Pro 10.



Sales Quotation For:
 City of Loganville
 4303 Lawrenceville Rd
 Loganville GA 30052-2637

Quoted BY Tami Bates
 Quote Expiration 12/21/24
 Quote Name meter reading interface

Tyler Annual Software – SaaS	
Description	Annual
ERP Pro	
ERP Pro 10 Customer Relationship Management Suite	
Additional Handheld Meter-Reader Interface	\$ 1,929
TOTAL:	\$ 1,929

Services		
Description	Hours/Units	Extended Price
ERP Pro 10 Customer Relationship Management Suite		
Professional Services	8	\$ 1,160

Services		
Description	Hours/Units	Extended Price
Other Services		
Project Management	1	\$ 250
TOTAL:		\$ 1,410

Summary	One Time Fees	Recurring Fees
Total SaaS		\$ 1,929
Total Tyler Services	\$ 1,410	
Summary Total	\$ 1,410	\$ 1,929
Contract Total	\$ 3,339	

Comments

Work will be delivered remotely unless otherwise noted in this agreement.

Expenses associated with onsite services are invoiced as incurred according to Tyler's standard business travel policy.

SaaS is considered a term of one year unless otherwise indicated.

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.
- Fees for hardware are invoiced upon delivery.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software accessible to the Client (for Maintenance) or on the first day of the month following the date this quotation was signed (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the Agreement.

Fees for services included in this sales quotation shall be invoiced as indicated below.

- Implementation and other professional services fees shall be invoiced as delivered.
- Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
- Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
- Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
- If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.

- Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here: <https://www.tylertech.com/terms/tyler-saas-services>.

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____
Print Name: _____ P.O.#: _____



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

To: Honorable Mayor Baliles and Members of the City Council

From: Danny Roberts, City Manager

Date: August 8, 2024

Subject: Tommy Lee Fuller Drive and the Publix Driveway Design Hydrology Design

RECOMMENDATION:

Staff recommends the City Council approve the Tommy Lee Fuller Drive and the Publix Driveway design proposal from Keck & Wood dated August 1, 2024.

FISCAL IMPLICATION:

NTE for this project is \$24,700.00 Funding source American Rescue Plan Act (ARPA)

BACKGROUND:

Hwy 20 (Conyers Road) project is a GDOT project (PI 0016387) with a LET date on May 2025. City plans to have GDOT contractor build this section of roadway thought a separate IGA with GDOT. This project will allow citizens from Tommy Lee Fuller Dr. to access Hwy 20 at a signalized intersection.



August 1, 2024

Danny Roberts
City Manager
City of Loganville, GA

As requested, the below is the anticipated scope and fee to perform additional design services for the realignment of Tommy Lee Fuller Drive and Publix Driveway within the City of Loganville, GA. Keck & Wood, Inc. (The “Engineer”) appreciates the opportunity to provide the City of Loganville with professional engineering services for this project.

This project proposes to realign Tommy Lee Fuller Drive and the Publix Driveway to a new signalized intersection with SR 20/Conyers Road in order to tie into GDOT project P.I. 0016387. P.I. 0016387 is responsible for the design of SR 20/Conyers Road, the signal, and intersection approach design for Tommy Lee Fuller Drive and Publix Driveway. This project is responsible for design of Tommy Lee Fuller Drive and Publix Drive from the end of the new intersection approaches that GDOT will design to Old Tommy Lee Fuller Drive and the Loganville Town Center driveway (original Publix Driveway) respectively. This add service will provide detention for the FESCO property as well as underground detention at the proposed Publix driveway.

Scope of Services

Keck & Wood will provide all professional services to assist the City of Loganville in completing the tasks as described herein:

Hydrology Study, BMP Design, and Drainage Design

- K+W will prepare a hydrologic study that meets the City regulations, GDOT requirements, and the Georgia Stormwater Management Manual (GSMM).
- K+W will perform a pre- and post-developed hydrologic analysis of each drainage basin impacted by the relocation of Tommy Lee Fuller Drive.
- Based on an as-built survey of the existing Fesco detention pond, K+W will analyze the existing flow rates leaving the detention facility on the Fesco property.
- K+W will design an enlarged stormwater pond facility to handle runoff from the Tommy Lee Fuller drive relocation and existing and future development of the Fesco property.
- K+W will design the drainage network along the Tommy Lee Fuller relocation to drain to the proposed detention facility located on the Fesco property.
- K+W will perform an analysis of downstream conditions per City regulations, GDOT MS4 requirements and the Georgia Stormwater Management Manual (GSMM).
- K+W will provide a detailed grading plan and construction details for the pond modification.
- For the relocation of the Publix driveway, K+ W will evaluate potential underground stormwater facility options along with a cost estimate for each option. K+W will work with the City to choose the best design for the project based on cost and design evaluation.
- Based on design alternative selected by the City, K+W will design and provide details of the stormwater facility in the construction plans. The report and plans will include stormwater detention design elements. It is our understanding that this project is not required to meet runoff reduction standards.

Assumptions:

- Services or tasks not specifically outlined above are excluded
- Does not include runoff reduction design (infiltration design per “Standard #3 of the GSMM)
- Retaining wall structural design associated with a stormwater facility

Schedule

Keck and Wood will complete the additional work in conjunction with the Tommy Lee Fuller project.

Danny Roberts
Tommy Lee Fuller Drive/Publix Driveway Realignment

Compensation

Compensation for work performed shall be according to the fees noted. Once per month during the existence of this contract, the Engineer shall submit to the City of Loganville an invoice for payment based on percent complete of the work performed for the Project through the invoice period. Should additional services be necessary, we will notify the City of Loganville in advance. Our proposed fee is as follows:

Hydrology Study, BMP Design, and Drainage Design \$24,700.00 lump sum

Any service outside those outlined in this proposal can be performed by Keck & Wood through a separate proposal.

If you have any questions or would like additional information, please contact me at 803-727-6499 or dsabia@keckwood.com. We appreciate the opportunity to work with the City of Loganville this project.

Sincerely,

ACCEPTED by City of Loganville

This _____ day of _____, 2024.



By: _____

Daniel Sabia, PE
Project Manager

Title: _____

Attachments:
Amendment 1 Agreement



The FIRST Amendment (“FIRST Amendment”) to the professional services agreement dated May 8th, 2023, (“the Agreement”) made and entered into by and between the CITY OF LOGANVILLE, GA (“the City”), and KECK & WOOD, INC (“the Consultant”), each sometimes hereinafter individually referred to as a “Party” or collectively referred to as the “Parties”.

RECITALS

WHEREAS, the City and Consultant entered into the Agreement to provide certain services generally described as engineering design services for Tommy Lee Fuller Drive and Publix Driveway;

WHEREAS, the City and Consultant would like to add an additional deliverable to the Agreement;

NOW THEREFORE, in consideration of the mutual covenants and promises contained herein the sufficiency of which are acknowledged by both Parties, and the Parties agree as follows:

1. The Parties hereby agree to continue their performance under the Agreement up to and including the date of execution of this FIRST Amendment by both Parties.
2. The Parties agree to amend the Services of the Professional Services Agreement by increasing the scope or service to include the work as follows:
 - a. Additional Services consisting of \$24,700.00
3. The Parties agree to amend Section 2.02 Basis of Payment by increasing the Compensation for the work performed under this FIRST Amendment by \$24,700.00.
4. Except so far as modified by the above items, this FIRST Amendment in no way modifies or changes the scope of work in the original Agreement and previous amendments and tasks that are to be performed under the specifications thereof and the original Agreement and previous amendments continue in full force and effect.
5. All capitalized terms in the FIRST Amendment shall have the same meaning as in the original Agreement except if otherwise noted.
6. This FIRST Amendment may be executed in counterparts, and each counterpart shall constitute an original and taken together shall constitute but one document.
7. Each of the Individual executing this FIRST Amendment on behalf of his or her respective Party agrees and represents to the other Party that he or she is authorized to do so.

WHEREFORE, the Parties having read and understood the terms of this FIRST Amendment, they do hereby agree to such terms by execution of their signatures below.



THIS AMENDMENT WILL BECOME EFFECTIVE ON THE _____ DAY OF _____, 2024.

Owner: City of LOGANVILLE, Georgia

Engineer: Keck & Wood, Inc

By: _____

By: _____

Print name:

Print name: Daniel R. Sabia, III, PE

Title: _____

Title: Associate VP

Date Signed: _____

Date Signed: _____

Address for Owner's receipt of notices:

Address for Engineer's receipt of notices:

3090 Premiere Parkway, Suite 200
Duluth, GA 30097



Staff Report

To: Mayor and City Council

Through: Danny Roberts, City Manager

From: Jeremy Armistead, Public Works Department Director

Date: July 29, 2024

Subject: Purchase of (1) Wanco Full Matrix Message Board and (2) Wanco 30ft. Light Towers

RECOMMENDATION:

Staff recommends that Loganville City Council approve the purchase of (1) Wanco Full Matrix Message Board. This is a towable message board that will be used to alert the public of any useful information such as road closings and traffic delays. It may also be used to notify the public of any other information the city may deem necessary such as event info and the like. Total cost for this item will be \$19,230.00.

Secondly the staff recommends the Loganville City Council approve the purchase (2) Wanco Laydown Light Towers. These are 30ft. light towers that can be used when any city department is working at night and there is not enough light on the job site. These light towers will be used to replace (2) older light towers that have been in service for over 10 years and are currently being stored at the Utilities Department. The 2 older light towers will be used as backups whenever such a need arises. Total combined cost of both light towers is \$29,347.50.

After contacting several vendors trying to obtain quotes for these items only (2) vendors returned quotes. They are included with this packet for further information.

FINANCIAL IMPLICATION:

These items upon approval will be funded using ARPA funds

DBA



Date	Quote #
7/17/2024	29084

Name / Address
City of Loganville PO Box 39 Loganville, GA 30052 jarmistead@loganville-ga.gov

Ship To
City of Loganville 4303 Lawrenceville Road Loganville, GA 30052

Customer Phone	Project/Job Reference	Customer Cell Phone	Customer E-mail
770-466-0902			jarmistead@loganville-ga.gov

Terms	Quoted To	Quote valid thru	Rep	CSR	FOB
Net 30	Jeremy	8/16/2024	KMorg	KM	Origin

Item	Description	Qty	U/M	Unit Price	Total
WTMMBA*	WANCO - WTMMB(A) (Base Model) - Wanco Full Size Matrix Message Board with Hydraulic Lift (Display Size: 75" x 138") Full matrix display • 18" default font size, variable font sizes, full range of MUTCD graphics • One 130-watt solar panel • Four 6 volt Deep Cycle batteries, 400 Ah total capacity • 15 amp charger • Telescoping hydraulic tower with 360-degree rotation • Internal Touch-screen Sign Controller • Orange powder-coat finish • 2" Ball hitch • Removable draw bar • Galvanized swivel base and tower • High Density Polyethylene Fenders	1	ea	18,480.00	18,480.00T
Freight - DS-C	Freight - DS - Customer	1		750.00	750.00
	At this time, expect Delivery within 30 business days or less from time of order. Total Sales Tax Calculated by Avatax			0.00%	0.00

				Total	\$19,230.00
--	--	--	--	--------------	--------------------

The safest means for notifying motorists of changes in traffic patterns and road conditions.

Wanco Message Signs are the ideal choice when you need to get information to the public. Full-size signs provide versatility and great performance.

Full-matrix signs provide the greatest flexibility for displaying any type of message—large or small letters, symbols, graphics. Graphics and text can be combined in the same message.

Three-line message signs are capable of displaying three rows of alphanumeric characters. The ultra-bright, highly legible LEDs display your message clearly.

Changing the message is simple, as Wanco signs feature the easiest programming in the industry. The in-cabinet controller has a 7-inch LCD capacitive touchscreen.

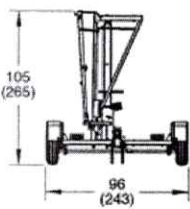
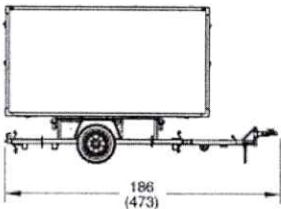
Signs come configured with preprogrammed standard messages. Multiple programming options provide flexibility for multiple applications.

Unsurpassed quality, engineering and value, paired with a multitude of functions and options, make these signs perfect for a wide variety of applications.

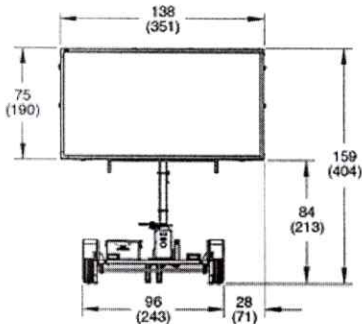
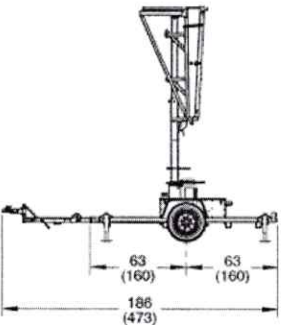
Meets NEMA TS 4-2005 Section 2 for ambient temperature, vibration, shock, electro-static discharge (ESD), and radio interference.

Dimensions in Inches (cm)

Travel position



Deployed



Weight Approx. 2640 lbs. (1193 kg)
Tires ST205/75 D15

Matrix Signs

- WTMMB(A) Hydraulic lift
- WTMMB(B) Manual winch

Display

- Resolution Four amber LEDs form each pixel
- Matrix 48 pixels wide, 27 pixels high
- Fonts 12 fonts, selectable
- Default font 5 x 7 pixels
- Default font size 3 lines of 8 characters max.
- Default font size 11 x 16 in. (28 x 42 cm)

Power

- Batteries Four 6 Vdc deep-cycle batteries wired for 12 Vdc power
- Battery capacity 430 Ah total capacity @ 12 Vdc
- Solar panels 130 W minimum
- Power options Additional batteries, 4D AGM batteries and solar panels

Three-Line Signs

- WTLMB(A) Hydraulic lift
- WTLMB(B) Manual winch

Display

- Resolution Four amber LEDs form each pixel
- Font 1 font
- 5 x 7 pixels
- 3 lines of 8 characters per line max.
- Font size 12 x 18 in. (30 x 45 cm)

Power

- Batteries Four 6 Vdc deep-cycle batteries wired for 12 Vdc power
- Battery capacity 430 Ah total capacity @ 12 Vdc
- Solar panels 130 W minimum
- Power options Additional batteries, 4D AGM batteries and solar panels

Due to Wanco's commitment to continuous improvement of our products, all information is subject to change without notice. Wanco and the Wanco logo are registered trademarks of Wanco Inc. All other trademarks are property of their respective owners.



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Loganville, GA 30052

Estimate 1238

DATE 06/27/2024

SHIP DATE
09/27/2024

SHIP VIA
BW

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	TC1-ADS	Trailer Mounted Dynamic Sign, Battery Powered, Standard Yellow/Orange Lighting	1	22,500.00	22,500.00

90 day lead time on towable units.
HubZone 73244
<https://www.trafcon.com/products/message-boards/trailer-mounted/tc1-ads>

SUBTOTAL	22,500.00
TAX	0.00
SHIPPING	1,500.00

TOTAL \$24,000.00

Accepted By

Accepted Date

[Select Page](#)[Home](#) » [Products](#) » [Message Boards](#) » [Trailer Mounted](#) » [TC1-ADS](#)

TC1-ADS – TRAILER MOUNTED DYNAMIC SIGN

TRAFCON's TC1-ADS PCMS signs can be configured as 5x2, 6x2 or 4x3. As needs change, BRICKs can be added or removed. A durable, all-steel trailer and energy-efficient solar power complete this unique, high-performance package.

All TRAFCON trailers are built with NATM Approved Compliance

Arrow Dynamic Sign® (ADS) Features

The Arrow Dynamic Sign® (ADS) combines the positive attributes of both an arrow board and a dynamic message sign. You can combine the clarity of a text message with the impact of graphics message. The convenience and flexibility enable the user to program the sign to fit various applications.

See Product and Custom Applications Below...

SOLAR CHARGING SYSTEM

- ADS utilizes the modular BRICK® system
- Sealed display modules eliminate bulky poly face doors
- The only display modules in the industry to meet SAE J1455 salt spray requirements
- Bright, long-lasting LED's, superior angularity
- Signs can be configured to meet size and budget requirements
- Full matrix graphics and text can be programmed utilizing a laptop computer or handheld terminal
- System meets or exceeds all industry and government standards for both changeable message signs and arrow boards
- Microprocessor based controller
- Non-volatile memory stores up to 200 sequences
- Fully automatic 110v/12v battery charger included
- Rugged polyethylene low-density box and fenders
- 1 screw jack on tongue and 4 corner drop jacks
- Wide wheelbase trailer for towing stability
- 14" wheels and tires
- Durable powder coat finish
- Heavy Duty "A" frame drawbar
- LCD, backlighted, touchpad control
- Single Crystal solar panels provide higher performance

Contact our Sales Team now!

To learn more about our products or place an order, call (717)-691-8007 or email sales@trafcon.com

Contact Us

DBA



Date	Quote #
7/17/2024	29082

Name / Address
City of Loganville PO Box 39 Loganville, GA 30052 jarmistead@loganville-ga.gov

Ship To
City of Loganville 4303 Lawrenceville Road Loganville, GA 30052

Customer Phone	Project/Job Reference	Customer Cell Phone	Customer E-mail
770-466-0902			jarmistead@loganville-ga.gov

Terms	Quoted To	Quote valid thru	Rep	CSR	FOB
Net 30	Jeremy	8/16/2024	KMorg	KM	Origin

Item	Description	Qty	U/M	Unit Price	Total
25-67NI*	Wanco Standard Diesel Laydown Light Tower with Kubota D1005 Engine and 6kW Generator Four 1000-watt metal halide lamps - Fully adjustable high-efficiency light fixtures - 30-foot telescoping tower rotates 360 degrees - Dual hand-operated winches for raising and lowering tower - 1800 RPM Tier 4 Final diesel engine - Mecc Alte brushless four-pole generator - 30-gallon fuel tank - 120V AC Duplex GFCI - 12V Group24 start battery - Powder-coat finish - Compact trailer with leaf spring axle - Gull-wing doors and hinged in Pop-top in panel for engine access - Combination hitch for 2.5-inch pintle hook and 2-inch ball hitch	2	ea	10,925.00	21,850.00T
25-67NI*	(4) 480W LED Floodlights. 57,800 lm per fixture, 231,200 lm total. Fuel consumption 0.31 gal/hr. Approximately 190 hrs between refueling.	2	ea	3,248.75	6,497.50T
Freight	Freight	1		1,000.00	1,000.00

Total

DBA



Date	Quote #
7/17/2024	29082

Name / Address
City of Loganville PO Box 39 Loganville, GA 30052 jarmistead@loganville-ga.gov

Ship To
City of Loganville 4303 Lawrenceville Road Loganville, GA 30052

Customer Phone	Project/Job Reference	Customer Cell Phone	Customer E-mail
770-466-0902			jarmistead@loganville-ga.gov

Terms	Quoted To	Quote valid thru	Rep	CSR	FOB
Net 30	Jeremy	8/16/2024	KMorg	KM	Origin

Item	Description	Qty	U/M	Unit Price	Total
	At this time, Delivery 30 business days from date of order Client MUST have loading dock or forklift with 8' forks in order to offload equipment. If Loganville does not have the requirements, they can be picked up at Transafe				
	Total Sales Tax Calculated by Avatax			0.00	0.00
	Total Sales Tax Calculated by Avatax			0.00%	0.00

	Total	\$29,347.50
--	--------------	--------------------

Robust and reliable with unique features for enhanced performance

- High-output light fixtures
- Telescoping tower rotates nearly 360 degrees
- Multiple low-speed engine options
- Heavy gauge all-steel body
- Unobstructed engine accessibility



Not just another light tower, Wanco Laydown Light Towers use state-of-the-art technology for superior illumination, shining a uniform light pattern across the entire job site and exceeding government regulations for worksite illumination.

For fast job-site setup and less downtime, each light fixture can be aimed independently without the use of tools—and the fixtures stay in place once positioned. Choose either LED or metal halide lights when specifying your light tower. Wanco's proprietary LED fixtures are the brightest available on any portable light tower, and Wanco's metal halide fixtures feature high-intensity parabolic reflectors that increase illumination. Balloon lights are also available.

The telescoping tower stows securely in a travel cradle when it is horizontal, then extends vertically to 30 feet when deployed. While upright, the tower rotates nearly 360 degrees and the lights operate at any height, eliminating the need to move the trailer frequently. Two winches raise and extend the tower easily. Manual winches are standard and power winches are optional.

A choice of industrial diesel engines and four-pole generators ensure reliable performance. The high-efficiency engine and 30-gallon fuel tank provide extended run times between refuelings—up to 120 hours with Wanco's exclusive LED light fixtures. Performance enhancing options include an automated dusk-to-dawn start/stop system and cold-weather start package.

For system maintenance, Wanco's exclusive hinged top panel provides unimpeded access to the engine, generator and electrical components. The equipment bay is a rugged all-steel cabinet with gull-wing doors that can be locked closed to protect against unauthorized access.

Wanco Laydown Light Towers boast trouble-free performance and exceptional longevity—hallmarks of the Wanco brand.

To order one today, call **800.972.0755** or visit wanco.com.

Brief specifications

Physical

Deployed footprint	127 × 112 in. (321 × 285 cm), L × W
Operating height	Max. 30 ft (9.14m) Min. 12½ ft (3.81m)
Travel height	66 in (168cm)
Weight	Operating Approx. 1800 lb (815kg) Shipping Approx. 1550 lb (703kg)

Lights

	480-watt LEDs	350-watt LEDs	Metal halides
Lamps*	Four 480W fixtures	Four 350W fixtures	Four 1000W lamps
Luminosity**	57,800 lm per fixture 231,200 lm total	49,000 lm per fixture 196,000 lm total	110,000 lm per lamp 440,000 lm total

Power system

Engine type	Tier 4 Final diesel, 3-cylinder, 4-cycle
Engine speed*	1800 rpm @ 60 Hz or 1500 rpm @ 50Hz
Generator type	Brushless, class H
Sound level	71 dB @ 23 ft (7m) at max. load
Battery	12 Vdc, 550 CCA

	Kubota® D1005	Mitsubishi® L3E	Kohler® KD1003
Maximum power output*	13.1 hp (9.8 kW)	15.4 hp (11.5 kW)	23.7 hp (17.7 kW)
Displacement*	61.08 in³ (1001cm³)	68.53 in³ (1123cm³)	62.7 in³ (1028cm³)
Fuel tank capacity	30 gal (114L)	30 gal (114L)	30 gal (114L)
	480-watt LEDs	350-watt LEDs	Metal halides
Fuel consumption*	0.31 gal/hr (1.17L/h)	0.25 gal/hr (0.096L/h)	0.49 gal/hr (1.86L/h)
Runtime before refueling*	Approx. 97 hrs	Approx. 120 hrs	Approx. 62 hrs

Output power

Output*	6 kW or 8 kW
Voltage*	120 Vac or 240 Vac
Amperage	50 A @ 120V, 25 A @ 240V
Frequency*	60 Hz or 50 Hz
Voltage regulation	±6%, no load to full load

*Depending on model **Continuous intensity for LEDs, initial intensity for metal halides



WANCO INC.
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Loganville, GA 30052

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Jeremy Armistead
City of Loganville
PO Box 39
Loganville, GA 30052

Estimate 1237

DATE 06/27/2024

SHIP DATE
08/15/2024

SHIP VIA
BW

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	HiLight V5+	AC 4 Light LED Trailer Mounted Diesel Light Tower	2	13,125.00	26,250.00

LED Light Towers are scheduled to arrive in US around the end of July beginning of August. HUBZone Number 73244	SUBTOTAL	26,250.00
	TAX	0.00
	SHIPPING	1,000.00
	TOTAL	\$27,250.00

Accepted By

Accepted Date

		BATTERY			DIESEL			ELECTRIC		
		HiLight Z3+	HiLight B5+	HiLight V5+ S	HiLight V4 S	HiLight V4W	HiLight E3+	HiLight P2+	HiLight V2+ V3+	
Light coverage ft ²		32,292 (average 10 luxes)	53,819 (average 20 luxes)	53,819 (average 20 luxes)	43,055 (average 20 luxes)	43,055 (average 20 luxes)	32,292 (average 10 luxes)	21,527 (average 10 luxes)	21,527 (average 10 luxes)	
Lamps		LED	LED	LED	Metal halide	Metal halide	LED	LED	LED	
Mast		Vertical Hydraulic Battery Powered Noise & CO ₂ free	Vertical Hydraulic	Vertical manual	Vertical manual	Vertical manual	Vertical manual	Vertical manual	Vertical manual	
Features			Compact box	HardHat® canopy	HardHat® canopy	HardHat® canopy	Electric	Electric	Electric	
Performance data										
Rated frequency	Hz	60	60	60	60	60	60	60	60	
Rated voltage	VAC	120	120	120	120	120-240	120	120	120	
Rated power (PRP)	kW	-	2.7	2.7	6.8	8	-	-	-	
Operating temperature (min/max)	°F (°C)	-4/ 122 (-20/ 50)	-4/ 104 (-20/ 40)	-13 / 122 (-25 / 50)	-13 / 122 (-25 / 50)	-13 / 122 (-25 / 50)	-	-	-	
Sound power level (LwA)	dB(A)	-	82	86	94	89	-	-	-	
Sound pressure level (LpA) at 7m	dB(A)	-	55	63	73	64	-	-	-	
Engine										
Model		-	Kubota Z481	Kubota Z482	Kubota Z482	Kubota D1105	-	-	-	
Speed	rpm	-	1800	1800	3600	1800	-	-	-	
Rated net output (PRP)	kW	-	3	3	8.1	10	-	-	-	
Coolant		-	Water	Water	Water	Water	-	-	-	
Number of cylinders		-	1	2	2	3	-	-	-	
Alternator										
Model		-	Meccalte LT3/74	Meccalte LT3/75	Sincro EK 2 MCT	DP06/AG164	-	-	-	
Rated output	kVA	-	3.5	4.5	7.5	8	-	-	-	
Insulation / Enclosure protection	class / IP	-	H / 20	H / 21	H / 23	H / 23	-	-	-	
Fuel consumption										
Fuel tank capacity	gallon (l)	-	34.3 (230)	28 (105)	28 (105)	42 (160)	-	-	-	
Autonomy	h	18-32	220	150	50	90	-	-	-	
Power output										
Auxiliary Power	W	-	1,200	1,200	2,400	7,200	-	-	-	
Outlets		-	120 VAC, 10A, GFCI Duplex (NEMA 5-20R)	120 VAC, 10A, GFCI Duplex (NEMA 5-20R)	120 VAC, 20A, GFCI Duplex (NEMA 5-20R)	121 VAC, 20A, GFCI Duplex (NEMA 5-20R) 240VAC, 30A, TL (NEMA L5-30R)	-	-	-	
Lights										
Floodlights		LED	LED	LED	Metal halide	Metal halide	LED	LED	LED	
Wattage	W	4x 160	4x 350	4x 350	4x 1,000	4x 1,000	4x 160	320	320 4 x 120	
Luminous Flux	Lumen	4 x 16,000	4 x 38,500	4 x 38,500	4 x 110,000	4 x 110,000	4 x 16,000	28,000	28,000 4 x 12,000	
Mast										
Type		Hydraulic, vertical, 5 section	Hydraulic, vertical, 5 section	Manual vertical, 5 section	Manual vertical, 5 section	Manual vertical, 5 section	Manual	Manual	Manual	
Rotation	degrees	340	340	360	360	360	0	0	0	
Maximum height	ft (m)	26 (7.9)	26 (7.9)	25 (7.5)	25 (7.5)	25 (7.5)	23 (7)	11 (3.4)	17 (5)	
Maximum speed wind	mph (kph)	50 (80)	50 (80)	51 (80)	51 (80)	59 (95)	52 (80)	32(50)	32 (50)	
Enclosure and trailer										
Type		Box type Forklift pockets	Box type Forklift pockets	DOT US Compliant Unibody trailer with 4 point leveling system	DOT US Compliant Unibody trailer with 4 point leveling system	DOT US Compliant Unibody trailer with 4 point leveling system	-	-	Trailer with Bumpers in PE	
Base Frame		-	Spillage free frame	Spillage free frame	Spillage free frame	Spillage free frame	-	-	-	
Enclosure		Galvanneal Steel Canopy & Powder coating painting	Galvanneal Steel Canopy & Powder coating painting	Gull-wing Hard Hat Doors	Gull-wing Hard Hat Doors	Gull-wing Hard Hat Doors	Hard Hat Canopy	-	-	
Dimensions and weight										
Dimensions in transport Up-right Towbar (L x W x H)	in (m)	-	-	77 x 48 x 102 (1.95 x 1.22 x 2.59)	77 x 48 x 102 (1.95 x 1.22 x 2.59)	74 x 53 x 98 (1.88 x 1.34 x 2.49)	-	-	-	
Dimensions in transport Towed (L x W x H)	in (m)	46 x 46 x 97 (1.16x 1.16x 2.46)	46 x 46 x 97 (1.16x 1.16x 2.46)	110 x 48 x 102 (2.79 x 1.22 x 2.59)	110 x 48 x 102 (2.79 x 1.22 x 2.59)	110 x 53 x 98 (2.79 x 1.34 x 2.49)	48 x 32 x 84 (1.2 x 0.8 x 2.14)	19.7 x 19.7 x 87 (0.5 x 0.5 x 2.2)	45 x 335 x 79 (1.1 x 0.85 x 2)	
Weight	lb (kg)	2160 (980)	2160 (980)	1,768 (802)	1,970 (894)	2,041 (926)	608 (276)	99 (45)	243 (110)	

Staff Report

To: Mayor and City Council

Through: Danny Roberts, City Manager

From: Jeremy Armistead, Public Works Department Director

Date: July 31, 2024

Subject: Asphalt Repairs/Replacement and Crack Sealing of Various City Road Ways

RECOMMENDATION:

Staff recommends that Loganville City Council approve road repairs/crack sealing on the following city streets.

Towler Dr.: Full Depth Reclamation

Towler Shoals Dr.: Mill, Patch, and Resurface

St. James Pl.: Mill, Patch, and Resurface

Magnolia Ct.: Mill, Patch, and Resurface

Confederate Pl.: Mill, Patch, and Resurface

Sharon Way: Mill, Patch, and Resurface

Villa Dr.: Crack Seal

Chad Ln.: Crack Seal

Myrtle Ct.: Crack Seal

Berta Ct.: Crack Seal

Echo Valley Ct.: Crack Seal

The estimated cost for these projects is \$861,025.43 which includes a 10% contingency.

FINANCIAL IMPLICATION:

These items upon approval will be funded using ARPA funds

ADDENDUM:

Upon approval by Loganville City Council these projects will be put out for bid. If the bid process allows for additional projects to be added to this list we would like to add the following as funding allows.

Village Pl.: Crack Seal

Village View Ln.: Crack Seal

Village View Cir.: Crack Seal

Street Name	Scope	Length	Width	Area (SY)	1.5" 9.5mm	1.5" 12.5mm	Patching	Crack Seal	24" White Thermo	Cost Estimate
Towler Drive	Full Depth Reclamation	2000	24	5333						\$106,666.67
Towler Shoals Drive	Mill, Patch & Resurface	6600	24	17600	1597.2		97			\$372,592.00
St. James Place	Mill, Patch & Resurface	2050	24	5467	496.1		30		14	\$116,009.33
Magnolia Court	Mill, Patch & Resurface	510	24	1360	123.42		7			\$28,791.20
Confederate Place	Mill, Patch & Resurface	720	24	1920	174.24		11			\$40,646.40
Sharon Way	Mill, Patch & Resurface	500	24	1333	121		7			\$28,226.67
Echo Valley	Crack Seal	1400	24	3733		11200				\$11,200.00
Villa Drive	Crack Seal	1000	24	2667		8000				\$8,000.00
Chad Lane	Crack Seal	650	24	1733		5200				\$5,200.00
Myrtle Court	Crack Seal	650	24	1733		5200				\$5,200.00
Berta Court	Crack Seal	850	24	2267		6800				\$6,800.00
Unit Prices										
Milling		\$5.00 SY							Subtotal	\$729,332.27
Asphalt		\$160.00 TN							10% Contingency	\$80,226.55
24" Thermo		\$20.00 LF							Mobilization	\$10,000.00
Patching		\$300.00 TN							Traffic Control	\$5,000.00
Crack Seal		\$1.00 LF							5% Engineering	\$36,466.61
FDR		\$20.00 SY							Total	\$861,025.43
Addendum Streets										
Village Place	Crack Seal	750	24	2000				6000		\$6,000.00
Village Ln.	Crack Seal	2300	24	6133				18,400		\$18,400.00
Village View Cir.	Crack Seal	550	24	1467				4400		\$4,400.00
									Total	\$28,800.00

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, FOR THE PURPOSE OF UPDATING THE DEVELOPMENT REGULATIONS OF THE CITY OF LOGANVILLE TO UPDATE FINAL PLAT CERTIFICATIONS AND SPECIFY PRIVATE DRIVE MAINTENANCE REQUIREMENTS

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS:

WHEREAS, the City of Loganville, Georgia (the “City”) has been vested with substantial legislative power to adopt clearly reasonable ordinances, resolutions, or regulations relating to its property, affairs, and local government for which no provision has been made by general law (O.C.G.A. § 36-35-3); and,

WHEREAS, on February 8, 2024, the City adopted its amended Development Regulations of the City of Loganville (the “Regs”); and

WHEREAS, Section 2.23 – Acts of City Council provides that any act of the city council to amend the charter or the code of ordinances or any other act required by general state law to be done by ordinance shall be done by ordinance; and,

WHEREAS, the City desires to amend Article VI – Access and Right-of-Way Requirements and Street Improvement and Construction Requirements, Section 6.1.4 of the Regs to require that all private streets located in the City be required to be owned and maintained by mandatory homeowner’s associations; and,

WHEREAS, the City also desires to amend Article X – Plan and Plat Specifications of the Regs to update Section 10.3.7(c) of the Regs and add Section 10.3.7(d) to the Regs to amend the required certifications for final plat approval for new developments within the City of Loganville.

NOW, THEREFORE, BE IT ORDAINED, that the Mayor and Council of Loganville do hereby declare and adopt this Resolution as follows:

- (1) The preamble of this Resolution shall be considered to be, and is hereby incorporated by reference as if fully set out herein; and,
- (2) The Development Regulations of the City of Loganville officially adopted on February 8, 2024, is hereby amended by implementing the text amendments shown on Exhibit “A” attached hereto; and,
- (3) All resolutions, ordinances, or parts of ordinances in conflict herewith are hereby repealed; and,
- (4) This action shall be effective immediately upon the date resolved.

SO ORDAINED this ____ day of July, 2024.

CITY OF LOGANVILLE, GEORGIA

By: _____ **(SEAL)**

Skip Baliles, Mayor

Attest: _____ **(SEAL)**

Kristi Ash, Deputy Clerk

https://rosenthalwright-my.sharepoint.com/personal/team_rosenthalwright_com/Documents/Server/City of Loganville/2024 Dev. Reg. Update re Final Plat and Private Drives/Drafts/2024.06.03. Dev. Reg. Update re Final Plat and Private Drives.docx

EXHIBIT “A”

Note: Text which is stricken shall be deleted and text which is underlined shall be added.

ARTICLE 6

ACCESS AND RIGHT-OF-WAY REQUIREMENTS;
AND STREET IMPROVEMENT AND CONSTRUCTION
REQUIREMENTS

6.1 ACCESS

6.1.1 When land is subdivided into larger parcels than ordinary building lots, such parcels shall be arranged and designed so as to allow for the opening of future streets and to provide access to those areas not presently served by streets.

6.1.2 No subdivision shall be designed so as to completely eliminate street access to adjoining parcels of land. Every development shall be designed to facilitate access to adjoining properties which are developed or anticipated to be developed in a manner substantially similar to the subject property. Locations of interparcel access shall be as required by and subject to the approval of the Department.

6.1.3 Any lot required to provide minimum frontage by the zoning district in which the lot is located shall provide vehicular access directly from a public street along the frontage or along any other property line which abuts a public street, except as provided in Section 6.1.5.

6.1.4 Private streets as may be approved under the provisions of the Zoning Ordinance shall be constructed to the roadway construction standards of the City of Loganville, as contained herein. *(Amended 03/12/2020)*. Private street rights-of-way must be owned and maintained by a mandatory homeowners' association. Street rights-of-way must comply with all the requirements set forth in this Code, including, but not limited to, the requirements set forth in this chapter and in the City zoning ordinance. An access easement and a utility easement must entirely overlay the rights-of-way and must be dedicated to the City for public use. All applicable setbacks, lot widths and lot areas must be measured from the homeowner's association right-of-way.

6.1.5 Vehicular access easements may be provided from a public street indirectly via easement in any one or more of the following circumstances:

a. The property is not required to provide a minimum frontage by the applicable zoning district, provided that the easement shall be in a location and the access

driveway shall have a width and alignment acceptable to the Fire Services Division and the Department.

b. The property is a buildable lot of record, as defined herein, but does not meet the minimum frontage requirement of the applicable zoning district. The property must be served by an exclusive access easement which shall be limited to the provision of access to only one principal use or structure.

c. The access easement serves a single-family residence on a lot which is otherwise a buildable lot of record, and which is sharing a common driveway with no more than one other single-family residence.

d. The access easement was lawfully established as such under the code, ordinances, or regulations of the City of Loganville prior to the adoption of these Development Regulations.

e. The access easement coincides with a private roadway approved under the code, ordinances, or regulations of the City of Loganville. All new private roadways must be constructed to the roadway standards of these Development Regulations, and their ownership and maintenance responsibility by private party(s) must be clearly established on the Final Plat of the development.

f. The access easement serves a buildable lot of record which meets the minimum frontage requirements of the Zoning Ordinance, but at which point the access is not achieved. *(Amended 03/12/2020)*

ARTICLE 10

PLAN AND PLAT SPECIFICATIONS

10.3.7. Each Final Plat shall carry the following certificates or statements printed or stamped thereon as follows:

a. Final Surveyor's Certificate:

It is hereby certified that this plat is true and correct as to the property lines and all improvements shown thereon, and was prepared from an actual survey of the property made by me or under my supervision; that all monuments shown hereon actually exist, and their location, size, type and material are correctly shown. The field data upon which this plat is based has a closure precision of one foot in _____ feet and an angular error of _____ per angle point, and was adjusted using _____ rule. This plat has been calculated for closure and is found

to be accurate within one foot in _____ feet, and contains a total of _____ acres. The equipment used to obtain the linear and angular measurements herein was _____.

By: _____
REGISTERED GEORGIA LAND SURVEYOR
REG NO _____
DATE OF EXPIRATION _____

b. Owners Acknowledgment and Declaration:

(STATE OF GEORGIA)(COUNTY OF GWINNETT or WALTON as appropriate) (City of Loganville)

The owner of the land shown on this plat and whose name is subscribed thereto, and in person or through a duly authorized agent, acknowledges that this plat was made from an actual survey, and dedicated by this Declaration to the use of the public forever all streets, sewer collectors, lift stations, drains, easements, and other public facilities and appurtenances thereon shown, and transfers ownership of all public use areas in fee simple by deed, for the purposes therein expressed.

SUBDIVIDER _____ OWNER _____

PRINTED NAME _____ PRINTED NAME _____

DATE _____ DATE _____

c. ~~Final Plat Approval:~~

~~The Director of the Department of Planning and Development of the City of Loganville, Georgia, certifies that this plat complies with the City of Loganville Zoning Ordinance, and the City of Loganville Development Regulations as amended, and has been approved by all other affected City Departments, as appropriate. The Director hereby accepts on behalf of the City of Loganville the dedication of the right of way of all public streets and drainage easements, public water, sewer, drainage, and other public facilities and appurtenances shown thereon; further, the Director hereby accepts on behalf of the City of Loganville Public Utilities Department all water and sanitary sewer easements; all subject to ratification by the Mayor and City Council of the City of Loganville. This plat is approved, subject to the provisions and requirements of the Development Performance and Maintenance Agreement executed for this project between the Owner and the City of Loganville.~~

_____ DATED THIS _____ DAY OF _____, 20____.

_____ Director,

_____ DEPARTMENT OF PLANNING AND DEVELOPMENT

c. Final Plat Approvals

1. CERTIFICATE OF APPROVAL BY THE DIRECTOR OF PLANNING AND DEVELOPMENT OF THE CITY OF LOGANVILLE (text follows):

The Director of Planning and Development certifies that this plat complies with the Zoning Ordinance and Development Regulations of the City of Loganville and has been approved by all other affected City Departments, as appropriate. This plat is approved, subject to the provisions and requirements of the Performance and Maintenance Surety Agreement executed for this project between the owner and the City of Loganville.

By: _____

Date: _____

Director of Planning and Development: _____

2. CERTIFICATE OF APPROVAL BY MAYOR AND COUNCIL (text follows):

The City of Loganville Mayor and City Council hereby accept on behalf of the City of Loganville the dedication of all public streets, easements, and other public facilities located inside the public street right-of-ways together with all public utility and access easements not located in the public street right-of-ways along with any appurtenances shown thereon. This plat is approved subject to the provisions and requirements of the Performance and Maintenance Surety Agreement executed for this project between the owner and the City of Loganville.

Dated this _____ day of _____, 20____

By: _____, Mayor The City of Loganville Mayor and City Council

Attest: _____ City Clerk, City of Loganville

d. Health Department Certification by Gwinnett Co. (for Subdivisions Served by Septic Tanks):

The lots shown hereon have been reviewed by the Gwinnett and/or Walton County Health Department and with the exception of lots _____ are approved for development. Each lot is to be reviewed by the Gwinnett and/or Walton County Health Department and approved for septic tank installation prior to the issuance of a building permit.

DATED THIS _____ DAY OF _____, 20__.

BY: _____

TITLE: _____

GWINNETT (OR WALTON) COUNTY HEALTH DEPARTMENT

e. Public Notice - Drainage:

Every residential Final Plat shall contain the following statements:

NOTE: The City of Loganville assumes no responsibility for overflow or erosion of natural or artificial drains beyond the extent of the street right-of-way, or for the extension of culverts beyond the point shown on the approved and recorded subdivision plat. The City of Loganville does not assume the responsibility for the maintenance of pipes in drainage easements beyond the City public street right-of-way.

(2) NOTE: Stream Buffer Easements are to remain in a natural and undisturbed condition.

(3) NOTE: Structures are not allowed in drainage easements.

Every nonresidential Final Plat shall contain the following statement:

(1) NOTE: The City of Loganville assumes no responsibility for overflow or erosion of natural or artificial drains beyond the extent of the street right-of-way, or for the extension of culverts beyond the point shown on the approved and recorded subdivision plat. The City of Loganville does not assume the responsibility for the maintenance of pipes in drainage easements beyond the City public street right-of-way.

Stream Buffer Easements are to remain in a natural and undisturbed condition.

NOTE: Structures are not allowed in drainage easements.

f. RM-6 and RM-8 Fee-Simple Layout Plan:

Every Final Plat for a subdivision zoned RM-6 or RM-8 proposing single-family detached houses on fee-simple ownership lots shall contain the following statement:

NOTE: Lot layout required on each lot to be approved by the Department prior to a building permit being issued. This lot layout plan must be drawn by a Registered Land Surveyor, architect, or other professional, or may be drawn by the builder on a certified boundary survey of the lot. It must show all proposed improvements and easements on the lot, and must also show the same information on all adjoining lots. It will be the builder's responsibility to ensure that the house is staked out on the site to match the approved lot layout plan. Prior to a Certificate of Occupancy being issued, a record drawing prepared by a Registered Land Surveyor and meeting the above requirements must be submitted for approval.

g. House Location Plans (HLP):

On any Final Plat containing a lot for which a House Location Plan approval will first be required prior to issuance of a building permit, the following statement shall be included:

HLP - HOUSE LOCATION PLAN

A House Location Plan shall be required to be approved by the Department prior to issuance of a Building Permit on those lots labeled "HLP". A House Location Plan is a scale drawing submitted by the builder at the time of permit. It is not required that this plan be prepared by a land surveyor or professional engineer. The purpose of this plan is to ensure that the house is properly located on the lot. Please refer to the City of Loganville Development Regulations or contact the City of Loganville Department of Planning and Development for further information.

h. Residential Drainage Plan (RDP) or Study (RDS): On any Final Plat containing a lot for which a Residential Drainage Plan (RDP) or Residential Drainage Study (RDS) will first be required prior to issuance of a Building Permit, the following statement shall be included, as applicable:

RDP - RESIDENTIAL DRAINAGE PLAN

RDS - RESIDENTIAL DRAINAGE STUDY

A Residential Drainage Plan or Residential Drainage Study shall be required to be approved by the Department of Planning and Development prior to issuance of a Building Permit on those lots labeled "RDP" or "RDS", respectively. Please refer to the City of Loganville Development Regulations and contact the City of Loganville Department of Planning and Development for further information.



CITY COUNCIL WORK SESSION MINUTES
Monday, July 08, 2024 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:31pm.

A. Roll Call

PRESENT

- Mayor Skip Baliles
Council Member Bill DuVall
Council Member Melanie Long
Council Member Branden Whitfield
Council Member Patti Wolfe

ABSENT

- Council Member Anne Huntsinger
Council Member Lisa Newberry

B. Approval of Agenda

Motion made by Council Member DuVall, Seconded by Council Member Whitfield.
Voting Yea: Council Member DuVall, Council Member Long, Council Member Whitfield, Council Member Wolfe.

Motion carried 4-0.

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Case #A24-012 - Public Hearing (Request to Table until 09/09/2024 and 09/12/2024) Green Rivers Builders, Inc. c/o Mahaffey Pickens Tucker, LLP requests Annexation of property located at Tuck Road, Conyers Road, Loganville, GA 30052. Map/Parcel #LG060010ADP, LG0600100DP, Walton County, GA and portion of 4580 Tuck Road (un-zoned parcel in Gwinnett Co between Foxbury Commons and LG0600100DP) of 61.213+/- acres.

Matt Benson with Mahaffey Pickens Tucker, LLP was present representing the applicant. He stated that the applicant is requesting to table the matter until the September meeting in order to revised their plans based on feedback.

Public Hearing was opened for all three related cases (Case #A24-012, #R24-013, #V24-014).

There was no one present to speak in favor or opposition to these cases.

Public Hearing was closed.

B. Case #R24-013 - Public Hearing (Request to Table until 09/09/2024 and 09/12/2024) Green Rivers Builders, Inc. c/o Mahaffey Pickens Tucker, LLP filed an application requesting to rezone approximately 201.376+/- acres located at Tuck Road, Conyers Road, Loganville, GA 30052. Map/Parcel #LG060010, LG060010A00, LG060010ADP, LG0600100DP, LG060009, LG060011, Walton County, GA and portion of 4580 Tuck Road (un-zoned parcel in

Gwinnett Co between Foxbury Commons and LG0600100DP) The property owner is Tuck Family Farm LLP C/O Sherry S Grider. The current zoning is A2, R-44, CH, unzoned and the requested zoning is PUV with the proposed development of mixed-use development with 232 single-family homes, 150 townhomes, and 23,200 square feet of commercial space as well as greenspace.

C. Case #V24-014 - Public Hearing (Request to Table until 09/09/2024 and 09/12/2024) Green Rivers Builders, Inc. c/o Mahaffey Pickens Tucker, LLP requested a Major Variance for the property located Tuck Road, Conyers Road Loganville, GA 30052 at Parcels #LG060010, LG060010A00, LG060010ADP, LG0600100DP, LG060009, LG060011, Walton County, GA and portion of 4580 Tuck Road (un-zoned parcel in Gwinnett Co between Foxbury Commons and LG0600100DP). Present zoning is A2, R-44, CH. Ordinance and Section from which relief is sought is Zoning Ordinance 119-221(d)(2) to allow phase development.

D. Case #R24-021 - Public Hearing Terry L. Clayton filed an application requesting to rezone approximately 0.49+/- acres located at 180 C.S. Floyd Road Loganville, GA 30052. Map/Parcel #LG050133, Walton County, GA. The property owner is Terry L. Clayton. The current zoning is R16 and the requested zoning is CH with the proposal of hosting two commercial business's; a residential cleaning service and a home renovation company.

The applicant Terry L. Clayton was present.
Public Hearing was opened.
Speaking in favor of the application: Terry L. Clayton, Applicant
Speaking in opposition: None
Public Hearing was closed.

3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

4. PUBLIC SAFETY COMMITTEE REPORT

- A. Purchase of Patrol Rifle Suppressors - \$24,911.00 (Federal Forfeiture Funds)
Consent Agenda for Thursday Night
- B. Fire Department Vehicle Purchase - 2024 Ford Explorer NTE \$53,000.00 (2019 Walton County SPLOST)
Consent Agenda for Thursday Night

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

- A. Neptune 360 Meter Reading Platform - \$36,150.00 (ARPA Funds)
Consent Agenda for Thursday Night
- B. Treatment Facility Electrical Panel Emergency Repair \$23,470.00 (ARPA Funds)
Consent Agenda for Thursday Night
- C. 2025 Gwinnett County CDBG Corporation Agreement and Resolution
Consent Agenda for Thursday Night

6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

- A. Ford F150 Truck for Public Works - Discussion

- 7. ECONOMIC DEVELOPMENT COMMITTEE REPORT**
- 8. CITY MANAGER'S REPORT**
- 9. CITY ATTORNEY'S UPDATES / REPORTS**
 - A. Development Regulations Update - For Action on Thursday

10. EXECUTIVE SESSION

11. ITEMS FOR THURSDAY NIGHT

- A. June Financial Report
- B. June Minutes

12. PUBLIC COMMENT

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

There was no public comment.

13. ADJOURNMENT

Motion made by Council Member Wolfe, Seconded by Council Member Whitfield.
Voting Yea: Council Member DuVall, Council Member Long, Council Member Whitfield, Council Member Wolfe.

Motion carried 4-0.

Meeting adjourned at 7:15pm.



CITY COUNCIL MEETING MINUTES
Thursday, July 11, 2024 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Invocation and Pledge to the Flag

Police Chief Dick Lowry gave the invocation and Fire Chief Tim Johnson and Assistant Police Chief Greg Warnack led the pledge to the flag.

B. Roll Call

PRESENT

- Mayor Skip Baliles
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Lisa Newberry
- Council Member Branden Whitfield
- Council Member Patti Wolfe

C. Adoption of Agenda

Motion made by Council Member DuVall to adopt the agenda as presented. Seconded by Council Member Wolfe.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

2. CONSENT AGENDA

Motion made by Council Member Huntsinger made a motion to adopt the Consent Agenda as follows:

- A. Purchase of Patrol Rifle Suppressors - \$24,911.00 (Federal Forfeiture Funds)
- B. Fire Department Vehicle Purchase - 2024 Ford Explorer NTE \$53,000.00 (2019 Walton County SPLOST)
- C. Neptune 360 Meter Reading Platform - \$36,150.00 (ARPA Funds)
- D. Treatment Facility Electrical Panel Emergency Repair \$23,470.00 (ARPA Funds)
- E. 2025 Gwinnett County CDBG Corporation Agreement and Resolution
- F. June Financial Report
- G. June Minutes

Seconded by Council Member Whitfield.
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Case #A24-012 – Public Hearing (Request to Table until 09/09/2024 and 09/12/2024) Green Rivers Builders, Inc. c/o Mahaffey Pickens Tucker, LLP requests Annexation of property located at Tuck Road, Conyers Road, Loganville, GA 30052. Map/Parcel #LG060010ADP, LG0600100DP, Walton County, GA and portion of 4580 Tuck Road (un-zoned parcel in Gwinnett Co between Foxbury Commons and LG0600100DP) of 61.213+/- acres.

Motion made by Council Member Newberry to table this case until the September meetings as requested by the applicant. Seconded by Council Member Long.
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

B. Case #R24-013 – Public Hearing (Request to Table until 09/09/2024 and 09/12/2024) Green Rivers Builders, Inc. c/o Mahaffey Pickens Tucker, LLP filed an application requesting to rezone approximately 201.376+/- acres located at Tuck Road, Conyers Road, Loganville, GA 30052. Map/Parcel #LG060010, LG060010A00, LG060010ADP, LG0600100DP, LG060009, LG060011, Walton County, GA and portion of 4580 Tuck Road (un-zoned parcel in Gwinnett Co between Foxbury Commons and LG0600100DP) The property owner is Tuck Family Farm LLP C/O Sherry S Grider. The current zoning is A2, R-44, CH, unzoned and the requested zoning is PUV with the proposed development of mixed-use development with 232 single-family homes, 150 townhomes, and 23,200 square feet of commercial space as well as greenspace.

Motion made by Council Member Newberry to table this case until the September meetings as requested by the applicant. Seconded by Council Member Long.
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

C. Case #V24-014 – Public Hearing (Request to Table until 09/09/2024 and 09/12/2024) Green Rivers Builders, Inc. c/o Mahaffey Pickens Tucker, LLP requested a Major Variance for the property located Tuck Road, Conyers Road Loganville, GA 30052 at Parcels #LG060010, LG060010A00, LG060010ADP, LG0600100DP, LG060009, LG060011, Walton County, GA and portion of 4580 Tuck Road (un-zoned parcel in Gwinnett Co between Foxbury Commons and LG0600100DP). Present zoning is A2, R-44, CH. Ordinance and Section from which relief is sought is Zoning Ordinance 119-221(d)(2) to allow phase development.

Motion made by Council Member Newberry to table this case until the September meetings as requested by the applicant. Seconded by Council Member Long.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

- D. Case #R24-021 - Public Hearing** Terry L. Clayton filed an application requesting to rezone approximately 0.49+/- acres located at 180 C.S. Floyd Road Loganville, GA 30052. Map/Parcel #LG050133, Walton County, GA. The property owner is Terry L. Clayton. The current zoning is R16 and the requested zoning is CH with the proposal of hosting two commercial business's; a residential cleaning service and a home renovation company.

Motion made by Council Member Newberry made a motion to approve the rezone from R16 to CBD with the condition that all signage be limited to the property's road frontage on CS Floyd Road. Seconded by Council Member Huntsinger.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

4. CITY MANAGER'S REPORT

City Manager Danny Roberts announced that the November Work Session and Council Meetings will be combined to one meeting on Thursday, November 14, 2024 due to Veterans Day Holiday on that Monday.

5. CITY ATTORNEY'S UPDATES / REPORTS

- A. Development Regulations Update
Council agreed to table this matter until the August Meeting.

6. ADJOURNMENT

Motion made by Council Member Whitfield made a motion to adjourn. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Meeting adjourned at 6:40pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk



City of Loganville

Income Statement Account Summary

Section 2, Item 1.

For Fiscal: 2024-2025 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
Fund: 100 - General Fund							
Department: 0000 - Non-Departmental							
100-0000-311100	Real Property Taxes - Current	7,800,000.00	7,800,000.00	752.89	752.89	752.89	7,799,247.11
100-0000-311131	Motor Vehicle Tax - Current	30,000.00	30,000.00	3,951.13	3,951.13	3,951.13	26,048.87
100-0000-311132	Mobile Home Tax - Current	7,000.00	7,000.00	2,319.17	2,319.17	2,319.17	4,680.83
100-0000-311133	Intangible Tax - Current	100,000.00	100,000.00	8,262.41	8,262.41	8,262.41	91,737.59
100-0000-311300	Personal Property - Current	465,000.00	465,000.00	655.31	655.31	655.31	464,344.69
100-0000-311315	Motor Vehicle Tavn Taxes	650,000.00	650,000.00	110,452.84	110,452.84	110,452.84	539,547.16
100-0000-311600	Real Estate Transfer Tax	45,000.00	45,000.00	13,830.80	13,830.80	13,830.80	31,169.20
100-0000-311700	Electric Franchise Tax	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
100-0000-311730	Gas Franchise Tax	135,000.00	135,000.00	114,363.81	114,363.81	114,363.81	20,636.19
100-0000-311750	Television Cable Franchise Tax	105,000.00	105,000.00	19,885.45	19,885.45	19,885.45	85,114.55
100-0000-311760	Telephone Franchise Tax	5,000.00	5,000.00	917.26	917.26	917.26	4,082.74
100-0000-313100	Local Option Sales Tax & Use Tax	1,800,000.00	1,800,000.00	167,318.31	167,318.31	167,318.31	1,632,681.69
100-0000-314100	Excise Tax By Drink	45,000.00	45,000.00	3,556.12	3,556.12	3,556.12	41,443.88
100-0000-314200	Alcoholic Beverage Excise Tax	455,000.00	455,000.00	35,124.39	35,124.39	35,124.39	419,875.61
100-0000-316100	Business & Occupation Taxes	620,000.00	620,000.00	13,538.56	13,538.56	13,538.56	606,461.44
100-0000-316200	Insurance Premium Taxes	1,300,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00
100-0000-316400	Energy Excise Tax Gw	1,900.00	1,900.00	163.87	163.87	163.87	1,736.13
100-0000-319110	Real Property Tax Penalties	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
100-0000-319120	Personal Property Tax Penalties	5,000.00	5,000.00	7.83	7.83	7.83	4,992.17
100-0000-319500	Fifa	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-0000-321110	Beer & Wine License / Permit	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00
100-0000-321140	Liquor License / Permit	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00
100-0000-322200	Sign Permits	7,000.00	7,000.00	650.00	650.00	650.00	6,350.00
100-0000-322240	Development Permits	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-0000-323100	Building Permits	160,000.00	160,000.00	25,690.92	25,690.92	25,690.92	134,309.08
100-0000-323190	Fire Inspections	64,000.00	64,000.00	1,462.50	1,462.50	1,462.50	62,537.50
100-0000-335120	Intergovernmental Revenues	135,000.00	135,000.00	1,403.43	1,403.43	1,403.43	133,596.57
100-0000-335121	Lmig Road Work	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00
100-0000-337102	Dea Reimbursement	39,600.00	39,600.00	0.00	0.00	0.00	39,600.00
100-0000-338000	Housing Auth - In Lieu Of Taxes	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00
100-0000-341120	Probation Fee	160,000.00	160,000.00	10,512.00	10,512.00	10,512.00	149,488.00
100-0000-341300	Administrative Fee - Capital Recove	40,000.00	40,000.00	4,511.22	4,511.22	4,511.22	35,488.78
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-0000-341302	Administrative Plan Review Fees	100,000.00	100,000.00	150.00	150.00	150.00	99,850.00
100-0000-341303	Annexation Application	1,000.00	1,000.00	900.00	900.00	900.00	100.00
100-0000-341305	Rezoning Application	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00
100-0000-341306	Variance Application	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0000-341390	Epd - Npdes Fees	500.00	500.00	0.00	0.00	0.00	500.00
100-0000-341391	Sign Reimbursements	50.00	50.00	0.00	0.00	0.00	50.00
100-0000-341392	Land Disturbance Permit	2,000.00	2,000.00	300.00	300.00	300.00	1,700.00
100-0000-341400	Printing & Duplicating Services	1,000.00	1,000.00	73.45	73.45	73.45	926.55
100-0000-341700	Admin Charges	72,000.00	72,000.00	3,400.00	3,400.00	3,400.00	68,600.00
100-0000-342120	Accident Reports	7,500.00	7,500.00	465.00	465.00	465.00	7,035.00
100-0000-342320	Fingerprinting Fees	100.00	100.00	15.00	15.00	15.00	85.00
100-0000-346400	Background Check Fees	7,500.00	7,500.00	635.00	635.00	635.00	6,865.00
100-0000-349300	Bad Check Fees	100.00	100.00	30.00	30.00	30.00	70.00
100-0000-349900	Other Charges for Service-Tech Servic...	960.00	960.00	0.00	0.00	0.00	960.00
100-0000-351170	Municipal Court Fines	375,000.00	375,000.00	25,770.00	25,770.00	25,770.00	349,230.00
100-0000-351171	Code Enforcement Fines	500.00	500.00	100.00	100.00	100.00	400.00
100-0000-351175	Fire Fines And Fees	500.00	500.00	0.00	0.00	0.00	500.00
100-0000-361000	Interest Revenues	50,000.00	50,000.00	19,761.57	19,761.57	19,761.57	30,238.43

Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item 4

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0000-371250	Police Fund Donations	100.00	100.00	4,900.00	4,900.00	4,900.00	-4,800.00
100-0000-389000	Bank Charges & Misc.	3,000.00	3,000.00	-1,186.67	-1,186.67	-1,186.67	4,186.67
100-0000-389150	Rental Receipts	80,000.00	80,000.00	2,725.00	2,725.00	2,725.00	77,275.00
100-0000-389175	Event Receipts	75,000.00	75,000.00	13,285.11	13,285.11	13,285.11	61,714.89
100-0000-391220	Transfers In - Sanitation Fund	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
100-0000-391230	Transfer In - Hotel/Motel	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
Department: 0000 - Non-Departmental Total:		16,503,910.00	16,503,910.00	612,153.68	612,153.68	612,153.68	15,891,756.32
Department: 1100 - Legislative							
100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	4,000.00	4,000.00	44,000.00
100-1100-512200	Fica & Medicare	3,800.00	3,800.00	306.00	306.00	306.00	3,494.00
100-1100-512400	Pmts To Retirement Sys	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00
100-1100-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-523400	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
100-1100-523500	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-1100-523600	Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1100-523700	Education & Training	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1100-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-531100	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-531300	Food	850.00	850.00	0.00	0.00	0.00	850.00
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1100 - Legislative Total:		92,100.00	92,100.00	4,306.00	4,306.00	4,306.00	87,794.00
Department: 1300 - Executive							
100-1300-511100	Salaries & Wages - Executive	335,000.00	335,000.00	25,060.83	25,060.83	25,060.83	309,939.17
100-1300-512100	Group Insurance	92,000.00	92,000.00	15,415.78	15,415.78	15,415.78	76,584.22
100-1300-512200	Fica & Medicare	25,000.00	25,000.00	1,879.84	1,879.84	1,879.84	23,120.16
100-1300-512400	Pmts To Retirement Sys	68,475.00	68,475.00	0.00	0.00	0.00	68,475.00
100-1300-512700	Workers Compensation	800.00	800.00	0.00	0.00	0.00	800.00
100-1300-512810	Uniforms	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-1300-521200	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-1300-521201	Legal Expenses	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-1300-521202	Engineering Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-1300-523500	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-1300-523510	City Manager Car Allowance	9,100.00	9,100.00	700.00	700.00	700.00	8,400.00
100-1300-523600	Dues & Fees	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
100-1300-523700	Education & Training	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-1300-523900	Other	2,500.00	2,500.00	0.00	0.00	1,072.80	1,427.20
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531114	Flowers & Plants	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-531300	Food	500.00	500.00	0.00	0.00	76.87	423.13
100-1300-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1300 - Executive Total:		629,875.00	629,875.00	43,056.45	43,056.45	44,206.12	585,668.88
Department: 1510 - Financial Administration							
100-1510-511100	Salaries & Wages - Gen Adm/Ch	460,000.00	460,000.00	34,787.28	34,787.28	34,787.28	425,212.72
100-1510-511300	Overtime Pay	2,500.00	2,500.00	38.64	38.64	38.64	2,461.36
100-1510-512100	Group Insurance	150,000.00	150,000.00	26,307.00	26,307.00	26,307.00	123,693.00
100-1510-512200	Fica & Medicare	35,500.00	35,500.00	2,560.78	2,560.78	2,560.78	32,939.22
100-1510-512400	Pmts To Retirement Sys	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00
100-1510-512700	Workers Compensation	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-1510-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-1510-521101	Fifa Expense	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1510-521200	City Attorney & Retainer	180,000.00	180,000.00	39,176.47	39,176.47	39,176.47	140,823.53
100-1510-521203	Audit Fees	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00

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100-1510-521207	Codification Of City Code	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
100-1510-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-1510-523130	General Liability	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00
100-1510-523201	Postage	7,500.00	7,500.00	200.50	200.50	200.50	7,299.50
100-1510-523301	Advertising Expense	2,500.00	2,500.00	0.00	0.00	300.00	2,200.00
100-1510-523400	Printing & Binding	300.00	300.00	0.00	0.00	0.00	300.00
100-1510-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-1510-523600	Dues & Fees	12,000.00	12,000.00	402.00	402.00	402.00	11,598.00
100-1510-523700	Education & Training	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1510-523900	Other	3,500.00	3,500.00	115.00	115.00	115.00	3,385.00
100-1510-531100	General Supplies & Materials	4,000.00	4,000.00	0.00	0.00	336.84	3,663.16
100-1510-531101	Office Supplies	7,500.00	7,500.00	0.00	0.00	579.32	6,920.68
100-1510-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-541200	Site Improvements	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1510-581200	Principal - Lease	114,400.00	114,400.00	0.00	0.00	0.00	114,400.00
100-1510-582200	Interest - Leases	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00
Department: 1510 - Financial Administration Total:		1,236,805.00	1,236,805.00	103,587.67	103,587.67	104,803.83	1,132,001.17
Department: 1535 - It - Data Processing/Mis							
100-1535-511100	Regular Pay	198,264.00	198,264.00	14,910.50	14,910.50	14,910.50	183,353.50
100-1535-511300	Overtime Pay	1,000.00	1,000.00	112.48	112.48	112.48	887.52
100-1535-512100	Group Insurance	34,000.00	34,000.00	5,373.50	5,373.50	5,373.50	28,626.50
100-1535-512200	Fica & Medicare	15,168.00	15,168.00	1,123.61	1,123.61	1,123.61	14,044.39
100-1535-512400	Pmts To Retirement Sys	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00
100-1535-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-521208	Professional Service	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00
100-1535-521301	Computer Services	150,069.00	150,069.00	15,773.00	15,773.00	28,328.38	121,740.62
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-1535-522201	Office Equip-Rep & Maint	18,869.00	18,869.00	1,742.76	1,742.76	1,742.76	17,126.24
100-1535-522206	Computer Repair & Maint	14,500.00	14,500.00	3,271.56	3,271.56	3,271.56	11,228.44
100-1535-523130	General Liability	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
100-1535-523200	Telephone	54,961.00	54,961.00	763.68	763.68	763.68	54,197.32
100-1535-523600	Dues & Fees	200.00	200.00	0.00	0.00	0.00	200.00
100-1535-523700	Education & Training	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	500.00	500.00	0.00	0.00	0.00	500.00
100-1535-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1535-531600	Sm Equip Purchase <\$5,000	49,299.00	49,299.00	138.94	138.94	1,222.09	48,076.91
100-1535-542100	Machinery & Equipment	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00
Department: 1535 - It - Data Processing/Mis Total:		689,936.00	689,936.00	43,210.03	43,210.03	56,848.56	633,087.44
Department: 1565 - General Gov Building & PI							
100-1565-511100	Regular Pay	200,765.00	200,765.00	11,997.39	11,997.39	11,997.39	188,767.61
100-1565-512100	Group Insurance	72,312.00	72,312.00	5,175.75	5,175.75	5,175.75	67,136.25
100-1565-512200	Fica & Medicare	15,359.00	15,359.00	876.05	876.05	876.05	14,482.95
100-1565-512400	Pmts To Retirement Sys	41,020.00	41,020.00	0.00	0.00	0.00	41,020.00
100-1565-512700	Workers Compensation	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-1565-512810	Uniforms	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-1565-521200	Contracted Professional Services	40,000.00	40,000.00	852.52	852.52	852.52	39,147.48
100-1565-521302	Drug Testing	200.00	200.00	0.00	0.00	0.00	200.00
100-1565-522204	Building Repairs & Maint	135,000.00	135,000.00	626.37	626.37	2,440.47	132,559.53
100-1565-523140	Property Insurance	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00
100-1565-531100	General Supplies & Mater	12,000.00	12,000.00	0.00	0.00	1,034.38	10,965.62
100-1565-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
100-1565-531220	Natural Gas	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00
100-1565-531230	Electricity	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00
100-1565-531600	Sm Equip Purchase <\$5,000	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00

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100-1565-541200	Site Improvements	97,455.00	97,455.00	0.00	0.00	0.00	97,455.00
Department: 1565 - General Gov Building & PI Total:		948,111.00	948,111.00	19,528.08	19,528.08	22,376.56	925,734.44
Department: 2000 - Judicial							
100-2000-511100	Salaries & Wages - Municipal Court	225,000.00	225,000.00	17,001.91	17,001.91	17,001.91	207,998.09
100-2000-511300	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
100-2000-512100	Group Insurance	53,241.00	53,241.00	8,873.50	8,873.50	8,873.50	44,367.50
100-2000-512200	Fica & Medicare	18,780.00	18,780.00	1,250.35	1,250.35	1,250.35	17,529.65
100-2000-512400	Pmts To Retirement Sys	46,025.00	46,025.00	0.00	0.00	0.00	46,025.00
100-2000-521202	Judge	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00
100-2000-521204	Solicitor	30,000.00	30,000.00	2,500.00	2,500.00	2,500.00	27,500.00
100-2000-521205	Public Defender	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-2000-523500	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-2000-523600	Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00
100-2000-523700	Education & Training	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-2000-523900	Other	500.00	500.00	2.23	2.23	2.23	497.77
100-2000-531100	General Supplies & Mater	3,000.00	3,000.00	0.00	0.00	170.40	2,829.60
100-2000-571010	Prisoner Expense	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
100-2000-571030	Peace Officer'S A&B Fund	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
100-2000-571060	Courtware Solutions	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00
100-2000-571090	Consolidated Remittance	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00
Department: 2000 - Judicial Total:		729,346.00	729,346.00	29,627.99	29,627.99	29,798.39	699,547.61
Department: 3200 - Police							
100-3200-511100	Salaries & Wages - Police	2,361,527.00	2,361,527.00	174,330.25	174,330.25	174,330.25	2,187,196.75
100-3200-511300	Overtime Pay	145,000.00	145,000.00	11,449.70	11,449.70	11,449.70	133,550.30
100-3200-511301	Overtime Pay Dea	55,000.00	55,000.00	3,219.52	3,219.52	3,219.52	51,780.48
100-3200-512100	Group Insurance	750,000.00	750,000.00	115,899.25	115,899.25	115,899.25	634,100.75
100-3200-512200	Fica & Medicare	196,339.00	196,339.00	13,771.54	13,771.54	13,771.54	182,567.46
100-3200-512400	Pmts To Retirement Sys	484,100.00	484,100.00	0.00	0.00	0.00	484,100.00
100-3200-512700	Workers Compensation	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
100-3200-512810	Uniforms	28,000.00	28,000.00	498.75	498.75	614.31	27,385.69
100-3200-521209	Professional Service	8,320.00	8,320.00	75.00	75.00	232.37	8,087.63
100-3200-521301	Computer Services	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-521302	Pre-Employment Screening	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-522203	Mach & Equip Rep & Maint	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00
100-3200-523160	Law Enforcement Liabili	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	150.00	150.00	460.00	1,540.00
100-3200-523500	Travel	2,000.00	2,000.00	0.00	0.00	776.75	1,223.25
100-3200-523600	Dues & Fees	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-3200-523700	Education & Training	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-3200-523900	Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3200-523905	Police Fund Expenses	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-531100	General Supplies & Mater	18,000.00	18,000.00	657.34	657.34	2,711.43	15,288.57
100-3200-531101	Office Supplies	13,000.00	13,000.00	467.88	467.88	838.35	12,161.65
100-3200-531104	Ammunition	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00
100-3200-531600	Sm Equip Purchase <\$5,000	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
Department: 3200 - Police Total:		4,248,786.00	4,248,786.00	320,519.23	320,519.23	324,303.47	3,924,482.53
Department: 3500 - Fire							
100-3500-511100	Salaries & Wages - Fire Dept	2,203,763.00	2,203,763.00	161,554.12	161,554.12	161,554.12	2,042,208.88
100-3500-511300	Overtime Pay	93,845.00	93,845.00	4,009.07	4,009.07	4,009.07	89,835.93
100-3500-512100	Group Insurance	508,485.00	508,485.00	83,575.50	83,575.50	83,575.50	424,909.50
100-3500-512110	Fire Cancer Insurance-Hb 146	3,849.00	3,849.00	0.00	0.00	0.00	3,849.00

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100-3500-512200	Fica & Medicare	175,767.00	175,767.00	12,113.86	12,113.86	12,113.86	163,653.14
100-3500-512400	Pmts To Retirement Sys	451,100.00	451,100.00	0.00	0.00	0.00	451,100.00
100-3500-512700	Workers Compensation	54,767.00	54,767.00	0.00	0.00	0.00	54,767.00
100-3500-512810	Uniforms	20,100.00	20,100.00	0.00	0.00	1,102.50	18,997.50
100-3500-521208	Professional -Med Service	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00
100-3500-521302	Drug Testing	750.00	750.00	0.00	0.00	0.00	750.00
100-3500-522203	Mach & Equip Rep & Maint	31,650.00	31,650.00	0.00	0.00	7.93	31,642.07
100-3500-523500	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523700	Education & Training	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-3500-523900	Other	3,500.00	3,500.00	0.00	0.00	5,129.98	-1,629.98
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	0.00	83.42	9,916.58
100-3500-531101	Office Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-3500-531600	Sm Equip Purchase <\$5,000	29,684.00	29,684.00	0.00	0.00	0.00	29,684.00
100-3500-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3500-531710	Medical Supplies	17,000.00	17,000.00	1,295.49	1,295.49	1,363.86	15,636.14
100-3500-581200	Principal - Lease	153,629.00	153,629.00	0.00	0.00	0.00	153,629.00
100-3500-582200	Interest - Leases	3,872.00	3,872.00	0.00	0.00	0.00	3,872.00
Department: 3500 - Fire Total:		3,791,741.00	3,791,741.00	262,548.04	262,548.04	268,940.24	3,522,800.76

Department: 4100 - Public Works

100-4100-511100	Salaries & Wages - Public Works	355,000.00	355,000.00	26,912.17	26,912.17	26,912.17	328,087.83
100-4100-511300	Overtime Pay	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4100-512100	Group Insurance	153,009.00	153,009.00	30,337.50	30,337.50	30,337.50	122,671.50
100-4100-512200	Fica & Medicare	26,000.00	26,000.00	1,896.34	1,896.34	1,896.34	24,103.66
100-4100-512400	Pmts To Retirement Sys	68,475.00	68,475.00	0.00	0.00	0.00	68,475.00
100-4100-512700	Workers Compensation	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
100-4100-512810	Uniforms	8,000.00	8,000.00	243.84	243.84	325.12	7,674.88
100-4100-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-4100-522140	Lawn Care	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
100-4100-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	399.88	399.88	399.88	9,600.12
100-4100-522320	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-4100-523900	Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-4100-531100	General Supplies & Materials	10,000.00	10,000.00	86.81	86.81	86.81	9,913.19
100-4100-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4100-531250	Oil Expense	500.00	500.00	0.00	0.00	0.00	500.00
100-4100-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4100-531700	Other Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
Department: 4100 - Public Works Total:		726,084.00	726,084.00	59,876.54	59,876.54	59,957.82	666,126.18

Department: 4200 - Highways And Streets

100-4200-511100	Regular Pay	135,000.00	135,000.00	9,933.09	9,933.09	9,933.09	125,066.91
100-4200-511300	Overtime Pay	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-512100	Group Insurance	32,000.00	32,000.00	8,753.50	8,753.50	8,753.50	23,246.50
100-4200-512200	Fica & Medicare	11,000.00	11,000.00	722.66	722.66	722.66	10,277.34
100-4200-512400	Pmts To Retirement Sys	27,575.00	27,575.00	0.00	0.00	0.00	27,575.00
100-4200-512810	Uniforms	2,500.00	2,500.00	357.49	357.49	381.39	2,118.61
100-4200-521202	Engineering Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-4200-521302	Drug Test & Med Service	200.00	200.00	0.00	0.00	0.00	200.00
100-4200-521303	Technical Services	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00
100-4200-521307	Technical Service-Mapping	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-4200-522203	Mach & Equip Rep & Maint	12,000.00	12,000.00	354.06	354.06	626.00	11,374.00
100-4200-522211	Sidewalk Repair & Maint	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
100-4200-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-523600	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523700	Education & Training	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531100	General Supplies & Mater	8,000.00	8,000.00	0.00	0.00	422.97	7,577.03

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100-4200-531105	Hand Tools	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-4200-531109	Chemicals	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-4200-531110	Street Repair	611,500.00	611,500.00	0.00	0.00	6,900.00	604,600.00
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531112	Lmig Street Repair & Maint	160,300.00	160,300.00	0.00	0.00	0.00	160,300.00
100-4200-531113	Street Signs	15,000.00	15,000.00	0.00	0.00	259.60	14,740.40
100-4200-531531	Traffic Signal - Utility	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-4200-531532	Street Light - Utility	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
100-4200-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-531610	Infrastructure < \$25,000	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
Department: 4200 - Highways And Streets Total:		1,366,275.00	1,366,275.00	20,120.80	20,120.80	27,999.21	1,338,275.79
Department: 4900 - Fleet Maintenance & Shop							
100-4900-511100	Regular Pay-Fleet Maint & Shop	240,000.00	240,000.00	17,909.02	17,909.02	17,909.02	222,090.98
100-4900-511300	Overtime Pay	2,000.00	2,000.00	38.79	38.79	38.79	1,961.21
100-4900-512100	Group Insurance	92,400.00	92,400.00	15,015.50	15,015.50	15,015.50	77,384.50
100-4900-512200	Fica & Medicare	18,700.00	18,700.00	1,280.51	1,280.51	1,280.51	17,419.49
100-4900-512400	Payments To Retirement	49,100.00	49,100.00	0.00	0.00	0.00	49,100.00
100-4900-512700	Workers Compensation	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
100-4900-512810	Uniforms	4,500.00	4,500.00	72.60	72.60	121.00	4,379.00
100-4900-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-4900-522202	Auto & Truck Rep & Maint	150,000.00	150,000.00	3,419.80	3,419.80	10,778.88	139,221.12
100-4900-522203	Mach & Equip Rep & Maint	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-4900-523170	Auto Liability	149,000.00	149,000.00	0.00	0.00	0.00	149,000.00
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
100-4900-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	0.00	26.69	973.31
100-4900-531100	General Supplies & Mater	5,000.00	5,000.00	34.05	34.05	56.75	4,943.25
100-4900-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531105	Hand Tools	5,000.00	5,000.00	119.95	119.95	119.95	4,880.05
100-4900-531250	Oil Expense	7,500.00	7,500.00	0.00	0.00	2,220.00	5,280.00
100-4900-531270	Gasoline Expense	220,000.00	220,000.00	11,187.77	11,187.77	11,281.19	208,718.81
100-4900-531600	Sm Equip Purchase <\$5000	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-4900-542200	Vehicles	0.00	0.00	48,963.36	48,963.36	51,955.36	-51,955.36
Department: 4900 - Fleet Maintenance & Shop Total:		978,500.00	978,500.00	98,041.35	98,041.35	110,803.64	867,696.36
Department: 6500 - Libraries							
100-6500-522204	Building Repairs & Maint	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	0.00	0.00	0.00	133,238.00
Department: 6500 - Libraries Total:		139,238.00	139,238.00	0.00	0.00	0.00	139,238.00
Department: 7400 - Planning & Zoning							
100-7400-511100	Salaries & Wages - P & Dev	270,000.00	270,000.00	19,973.09	19,973.09	19,973.09	250,026.91
100-7400-511300	Overtime Pay	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-512100	Group Insurance	50,555.00	50,555.00	8,284.00	8,284.00	8,284.00	42,271.00
100-7400-512200	Fica & Medicare	20,810.00	20,810.00	1,500.62	1,500.62	1,500.62	19,309.38
100-7400-512400	Pmts To Retirement Sys	55,725.00	55,725.00	0.00	0.00	0.00	55,725.00
100-7400-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-7400-521202	Engineering Fees	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
100-7400-523301	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
100-7400-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-523500	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-523600	Dues & Fees	400.00	400.00	0.00	0.00	0.00	400.00
100-7400-523700	Education & Training	4,500.00	4,500.00	750.00	750.00	750.00	3,750.00
100-7400-523800	Licenses	400.00	400.00	0.00	0.00	0.00	400.00
100-7400-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-531100	General Supplies & Mater	2,500.00	2,500.00	0.00	0.00	13.37	2,486.63

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100-7400-531101	Office Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7400-531102	Computer Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7400-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 7400 - Planning & Zoning Total:		439,890.00	439,890.00	30,507.71	30,507.71	30,521.08	409,368.92
Department: 7545 - Economic Development -							
100-7545-511100	Regular Pay	180,000.00	180,000.00	13,717.15	13,717.15	13,717.15	166,282.85
100-7545-511300	Overtime Pay	52,000.00	52,000.00	5,090.99	5,090.99	5,090.99	46,909.01
100-7545-512100	Group Insurance	43,000.00	43,000.00	6,795.00	6,795.00	6,795.00	36,205.00
100-7545-512200	Fica & Medicare	18,000.00	18,000.00	1,383.59	1,383.59	1,383.59	16,616.41
100-7545-512400	Payments To Retirement	25,973.00	25,973.00	0.00	0.00	0.00	25,973.00
100-7545-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7545-523301	Advertising Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-7545-523400	Printing	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-7545-523500	Travel Expense	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-7545-523600	Dues & Fees	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-7545-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7545-531100	General Supplies & Materials	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-7545-531112	Flowers	250.00	250.00	0.00	0.00	0.00	250.00
100-7545-531300	Food	13,000.00	13,000.00	0.00	0.00	626.40	12,373.60
100-7545-572010	Events - Etc.	120,000.00	120,000.00	9,000.00	9,000.00	9,000.00	111,000.00
Department: 7545 - Economic Development - Total:		487,223.00	487,223.00	35,986.73	35,986.73	36,613.13	450,609.87
Fund: 100 - General Fund Surplus (Deficit):		0.00	0.00	-458,762.94	-458,762.94	-509,324.37	509,324.37
Fund: 210 - Confiscated Asset Fund							
Department: 0000 - Non-Departmental							
210-0000-381010	Federal Confiscated Assets	110,000.00	110,000.00	6,202.87	6,202.87	6,202.87	103,797.13
Department: 0000 - Non-Departmental Total:		110,000.00	110,000.00	6,202.87	6,202.87	6,202.87	103,797.13
Department: 3200 - Police							
210-3200-523901	Other -- Federal Forfiture	0.00	0.00	2,400.00	2,400.00	2,400.00	-2,400.00
210-3200-531100	General Supplies & Mater	0.00	0.00	9,250.00	9,250.00	11,578.00	-11,578.00
210-3200-531600	Sm Equip Federal <\$5000	110,000.00	110,000.00	0.00	0.00	32,903.00	77,097.00
Department: 3200 - Police Total:		110,000.00	110,000.00	11,650.00	11,650.00	46,881.00	63,119.00
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):		0.00	0.00	-5,447.13	-5,447.13	-40,678.13	40,678.13
Fund: 275 - Hotel/Motel Fund							
Department: 0000 - Non-Departmental							
275-0000-314100	Hotel / Motel Tax	85,000.00	85,000.00	17,564.51	17,564.51	17,564.51	67,435.49
Department: 0000 - Non-Departmental Total:		85,000.00	85,000.00	17,564.51	17,564.51	17,564.51	67,435.49
Department: 7540 - Tourism							
275-7540-523301	Advertising Expense	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
275-7540-572010	Chamber - Hotel/Motel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
275-7540-611050	Transfer Out - General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
Department: 7540 - Tourism Total:		85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):		0.00	0.00	17,564.51	17,564.51	17,564.51	-17,564.51
Fund: 320 - Gw Splost 2017							
Department: 0000 - Non-Departmental							
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
320-0000-361000	Interest Revenues	0.00	0.00	432.43	432.43	432.43	-432.43
Department: 0000 - Non-Departmental Total:		3,040,034.00	3,040,034.00	432.43	432.43	432.43	3,039,601.57
Department: 4200 - Highways And Streets							
320-4200-541410	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
Department: 4200 - Highways And Streets Total:		1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00

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Department: 4400 - Water							
320-4400-541400	Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
	Department: 4400 - Water Total:	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
Department: 6200 - Parks							
320-6200-541400	Recreation - Infrastructure	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
	Department: 6200 - Parks Total:	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
	Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	432.43	432.43	432.43	-432.43
Fund: 321 - Wc Splost 2019							
Department: 0000 - Non-Departmental							
321-0000-337103	Transportation Wc Splost 2019	3,218,898.44	3,218,898.44	127,269.54	127,269.54	127,269.54	3,091,628.90
321-0000-337104	Public Safety Wc Splost 2019	2,354,725.70	2,354,725.70	93,101.68	93,101.68	93,101.68	2,261,624.02
321-0000-337105	Parks And Rec Walton Splost 2019	226,192.86	226,192.86	8,943.26	8,943.26	8,943.26	217,249.60
321-0000-361000	Interest Revenues	0.00	0.00	22,157.14	22,157.14	22,157.14	-22,157.14
321-0000-389000	Bank Charges & Misc.	0.00	0.00	-15.00	-15.00	-15.00	15.00
	Department: 0000 - Non-Departmental Total:	5,799,817.00	5,799,817.00	251,456.62	251,456.62	251,456.62	5,548,360.38
Department: 3200 - Police							
321-3200-522204	Police Building Repair & Maint	0.00	0.00	23,016.73	23,016.73	25,214.31	-25,214.31
321-3200-541300	Public Safety Buildings	2,354,725.70	2,354,725.70	0.00	0.00	0.00	2,354,725.70
	Department: 3200 - Police Total:	2,354,725.70	2,354,725.70	23,016.73	23,016.73	25,214.31	2,329,511.39
Department: 3500 - Fire							
321-3500-542200	Vehicles	0.00	53,000.00	44,165.00	44,165.00	52,644.08	355.92
	Department: 3500 - Fire Total:	0.00	53,000.00	44,165.00	44,165.00	52,644.08	355.92
Department: 4200 - Highways And Streets							
321-4200-541400	Transportation Infrastructure	3,218,898.44	3,218,898.44	0.00	0.00	0.00	3,218,898.44
	Department: 4200 - Highways And Streets Total:	3,218,898.44	3,218,898.44	0.00	0.00	0.00	3,218,898.44
Department: 6200 - Parks							
321-6200-542100	Machinery/ Equipment	226,192.86	226,192.86	0.00	0.00	0.00	226,192.86
	Department: 6200 - Parks Total:	226,192.86	226,192.86	0.00	0.00	0.00	226,192.86
	Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-53,000.00	184,274.89	184,274.89	173,598.23	-226,598.23
Fund: 323 - Walton county SPLOST 2025							
Department: 0000 - Non-Departmental							
323-0000-337102	SPLOST 2025 Public Safety	623,397.12	623,397.12	0.00	0.00	0.00	623,397.12
323-0000-337103	SPLOST 2025 Transportation	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
323-0000-337104	SPLOST 2025 Public Utilities	5,440,557.22	5,440,557.22	0.00	0.00	0.00	5,440,557.22
323-0000-337105	SPLOST 2025 Parks & Recreation	255,026.12	255,026.12	0.00	0.00	0.00	255,026.12
	Department: 0000 - Non-Departmental Total:	11,334,494.15	11,334,494.15	0.00	0.00	0.00	11,334,494.15
Department: 3200 - Police							
323-3200-542100	Machinery & Equipment	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
	Department: 3200 - Police Total:	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
Department: 3500 - Fire							
323-3500-542100	Machinery & Equipment	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
	Department: 3500 - Fire Total:	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
Department: 4200 - Highways And Streets							
323-4200-541400	Transportation Streets and Sidewalks	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
	Department: 4200 - Highways And Streets Total:	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
Department: 4330 - Sewer Collections							
323-4330-541400	Sewer Infrastructure	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
	Department: 4330 - Sewer Collections Total:	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
Department: 4400 - Water							
323-4400-541400	Water Infrastructure	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
	Department: 4400 - Water Total:	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61

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Department: 6200 - Parks						
323-6200-541400 Parks & Rec Infrastructure	255,026.06	255,026.06	0.00	0.00	0.00	255,026.06
Department: 6200 - Parks Total:	255,026.06	255,026.06	0.00	0.00	0.00	255,026.06
Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 324 - GW SPLOST 2023						
Department: 0000 - Non-Departmental						
324-0000-337101 Splost 23 Transportation	2,559,746.00	2,559,746.00	39,410.27	39,410.27	39,410.27	2,520,335.73
324-0000-337102 Splost 23 - Public Safety-Facilities & E...	600,000.00	600,000.00	8,988.31	8,988.31	8,988.31	591,011.69
324-0000-337103 Splost 23 Recreational	750,000.00	750,000.00	11,753.94	11,753.94	11,753.94	738,246.06
324-0000-337104 Splost 23 Water & Sewer Capital Impr...	574,642.00	574,642.00	8,988.31	8,988.31	8,988.31	565,653.69
324-0000-361000 Interest Income	0.00	0.00	2,627.23	2,627.23	2,627.23	-2,627.23
324-0000-389000 Bank Charges and Misc	0.00	0.00	-95.60	-95.60	-95.60	95.60
Department: 0000 - Non-Departmental Total:	4,484,388.00	4,484,388.00	71,672.46	71,672.46	71,672.46	4,412,715.54
Department: 3200 - Police						
324-3200-541300 Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 3200 - Police Total:	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 3500 - Fire						
324-3500-541300 Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 3500 - Fire Total:	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 4200 - Highways And Streets						
324-4200-541400 Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
Department: 4200 - Highways And Streets Total:	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
Department: 4330 - Sewer Collections						
324-4330-541400 Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4330 - Sewer Collections Total:	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4400 - Water						
324-4400-541400 Water Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4400 - Water Total:	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 6200 - Parks						
324-6200-541400 Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
Department: 6200 - Parks Total:	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	71,672.46	71,672.46	71,672.46	-71,672.46
Fund: 371 - ARPA						
Department: 0000 - Non-Departmental						
371-0000-361000 Interest Revenue	60,000.00	60,000.00	8,749.89	8,749.89	8,749.89	51,250.11
371-0000-399000 FB For Budget Only	3,785,039.77	3,785,039.77	0.00	0.00	0.00	3,785,039.77
Department: 0000 - Non-Departmental Total:	3,845,039.77	3,845,039.77	8,749.89	8,749.89	8,749.89	3,836,289.88
Department: 4300 - Water Quality Control						
371-4300-522205 Infrastructure Repair & Maintenance	0.00	0.00	0.00	0.00	22,223.00	-22,223.00
371-4300-541400 Infrastructure	373,880.20	373,880.20	145,720.00	145,720.00	22,720.00	351,160.20
Department: 4300 - Water Quality Control Total:	373,880.20	373,880.20	145,720.00	145,720.00	44,943.00	328,937.20
Department: 4320 - Stormwater						
371-4320-522205 Infrastructure Repair & Maintenance	56,692.50	56,692.50	0.00	0.00	0.00	56,692.50
371-4320-541400 Infrastructure	332,452.62	332,452.62	0.00	0.00	0.00	332,452.62
Department: 4320 - Stormwater Total:	389,145.12	389,145.12	0.00	0.00	0.00	389,145.12
Department: 4330 - Sewer Collections						
371-4330-522205 Infrastructure Repair & Maintenance	19,442.00	19,442.00	0.00	0.00	14,100.00	5,342.00
371-4330-541400 Infrastructure	1,562,572.45	1,562,572.45	0.00	0.00	0.00	1,562,572.45
Department: 4330 - Sewer Collections Total:	1,582,014.45	1,582,014.45	0.00	0.00	14,100.00	1,567,914.45
Department: 4400 - Water						
371-4400-522205 Infrastructure Repair & Maintenance	0.00	36,150.00	0.00	0.00	36,150.00	0.00
371-4400-541410 Water Infrastructure	0.00	36,150.00	0.00	0.00	0.00	36,150.00
Department: 4400 - Water Total:	0.00	72,300.00	0.00	0.00	36,150.00	36,150.00

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Department: 6500 - Libraries						
371-6500-541300 Building-Library	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
Department: 6500 - Libraries Total:	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
Fund: 371 - ARPA Surplus (Deficit):	0.00	-72,300.00	-136,970.11	-136,970.11	-86,443.11	14,143.11
Fund: 375 - Capital Recovery-Impact Fees						
Department: 0000 - Non-Departmental						
375-0000-341320 Capital Recovery Impact Fee	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
Department: 0000 - Non-Departmental Total:	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
Department: 4400 - Water						
375-4400-541400 Infrastructure	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
Department: 4400 - Water Total:	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 505 - Water & Sewer Fund						
Department: 0000 - Non-Departmental						
505-0000-341320 Capital Recovery Fee	0.00	0.00	46,853.79	46,853.79	46,853.79	-46,853.79
505-0000-341321 Capital Recovery - Plan Review	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-0000-344190 Other Charges	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-0000-344211 Water Sales / Collection	4,100,000.00	4,100,000.00	381,396.40	381,396.40	381,396.40	3,718,603.60
505-0000-344212 Water Tap Fees	300,000.00	300,000.00	37,650.00	37,650.00	37,650.00	262,350.00
505-0000-344213 Backflow	19,000.00	19,000.00	420.00	420.00	420.00	18,580.00
505-0000-344214 Sprinkler Meter Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-0000-344215 Hydrant Meter Fees	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
505-0000-344255 Sewer Sales / Collection	3,500,000.00	3,500,000.00	311,991.66	311,991.66	311,991.66	3,188,008.34
505-0000-344256 Sewer Tap Fees	500,000.00	500,000.00	62,150.00	62,150.00	62,150.00	437,850.00
505-0000-344257 Dumping Tickets	450,000.00	450,000.00	30,250.00	30,250.00	30,250.00	419,750.00
505-0000-344258 Grease Trap Fees	12,000.00	12,000.00	600.00	600.00	600.00	11,400.00
505-0000-344260 Storm Water Utility	625,000.00	625,000.00	53,219.87	53,219.87	53,219.87	571,780.13
505-0000-349300 Bad Check Fees	2,000.00	2,000.00	53.73	53.73	53.73	1,946.27
505-0000-349900 Water & Sewer Late Fees	200,000.00	200,000.00	16,776.13	16,776.13	16,776.13	183,223.87
505-0000-349910 Administrative Fees	100,000.00	100,000.00	283.00	283.00	283.00	99,717.00
505-0000-361000 Interest Revenues	90,000.00	90,000.00	16,930.48	16,930.48	16,930.48	73,069.52
505-0000-389000 Bank Charges & Etc.	20,000.00	20,000.00	-10,052.73	-10,052.73	-10,052.73	30,052.73
505-0000-391100 Collections -Bad Debt	3,500.00	3,500.00	-67.29	-67.29	-67.29	3,567.29
Department: 0000 - Non-Departmental Total:	9,939,000.00	9,939,000.00	948,455.04	948,455.04	948,455.04	8,990,544.96
Department: 4300 - Water Quality Control						
505-4300-511100 Salaries & Wages - Wqc	695,000.00	695,000.00	48,555.70	48,555.70	48,555.70	646,444.30
505-4300-511300 Overtime Pay	15,000.00	15,000.00	2,677.78	2,677.78	2,677.78	12,322.22
505-4300-512100 Group Insurance	254,000.00	254,000.00	34,542.00	34,542.00	34,542.00	219,458.00
505-4300-512200 Fica & Medicare	53,945.00	53,945.00	3,670.28	3,670.28	3,670.28	50,274.72
505-4300-512400 Pmts To Retirement Sys	141,150.00	141,150.00	0.00	0.00	0.00	141,150.00
505-4300-512810 Uniforms	40,000.00	40,000.00	2,248.89	2,248.89	4,437.12	35,562.88
505-4300-521201 Legal Expenses	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
505-4300-521202 Engineering Fees	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-521208 Professional -Med Service	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-521301 Computer Services	124,845.00	124,845.00	0.00	0.00	6,921.00	117,924.00
505-4300-521302 Drug Testing	500.00	500.00	0.00	0.00	0.00	500.00
505-4300-521307 Technical Service	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
505-4300-521320 Outside Lab Service	12,000.00	12,000.00	617.33	617.33	1,252.13	10,747.87
505-4300-521330 W E T Sampling	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-522110 Disposal (Sludge)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-522201 Office Equip-Rep & Maint	10,500.00	10,500.00	415.73	415.73	415.73	10,084.27
505-4300-522202 Auto & Truck Rep & Maint	50,000.00	50,000.00	0.00	0.00	3,793.37	46,206.63
505-4300-522203 Mach & Equip Rep & Maint	40,000.00	40,000.00	294.41	294.41	294.41	39,705.59
505-4300-522204 Building Repairs & Maint	15,000.00	15,000.00	135.98	135.98	135.98	14,864.02
505-4300-522205 Infrastructure Rep & Main	200,000.00	200,000.00	7,965.16	7,965.16	8,602.16	191,397.84
505-4300-522206 Computer Repair & Maint	3,000.00	3,000.00	0.00	0.00	889.00	2,111.00
505-4300-522320 Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00

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505-4300-523130	General Liability	56,542.00	56,542.00	0.00	0.00	0.00	56,542.00
505-4300-523140	Property Insurance	34,014.00	34,014.00	0.00	0.00	0.00	34,014.00
505-4300-523170	Auto Liability	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
505-4300-523200	Telephone	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-523500	Travel	500.00	500.00	65.28	65.28	65.28	434.72
505-4300-523600	Dues & Fees	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4300-523700	Education & Training	10,000.00	10,000.00	884.09	884.09	884.09	9,115.91
505-4300-523800	Licenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4300-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	0.00	673.21	9,326.79
505-4300-531101	Office Supplies	4,000.00	4,000.00	0.00	0.00	1,945.02	2,054.98
505-4300-531102	Computer Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4300-531103	Lab Supplies	24,000.00	24,000.00	1,297.54	1,297.54	5,615.88	18,384.12
505-4300-531105	Hand Tools	1,469.00	1,469.00	0.00	0.00	109.94	1,359.06
505-4300-531109	Chemicals	240,000.00	240,000.00	10,333.96	10,333.96	15,433.96	224,566.04
505-4300-531220	Natural Gas	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
505-4300-531230	Electricity	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00
505-4300-531250	Oil Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531270	Gasoline Expense	60,000.00	60,000.00	3,162.50	3,162.50	3,162.50	56,837.50
505-4300-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-561000	Depreciation	388,824.00	388,824.00	0.00	0.00	0.00	388,824.00
505-4300-562000	Amortization	25,100.00	25,100.00	0.00	0.00	0.00	25,100.00
505-4300-581100	Principal - Bonds	1,025,000.00	1,025,000.00	0.00	0.00	0.00	1,025,000.00
505-4300-582100	Interest - Bonds	592,430.00	592,430.00	0.00	0.00	0.00	592,430.00
Department: 4300 - Water Quality Control Total:		4,709,519.00	4,709,519.00	116,866.63	116,866.63	144,076.54	4,565,442.46
Department: 4320 - Stormwater							
505-4320-511100	Regular Pay	258,156.00	258,156.00	19,428.21	19,428.21	19,428.21	238,727.79
505-4320-511300	Overtime Pay	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
505-4320-512100	Group Insurance	65,200.00	65,200.00	10,855.00	10,855.00	10,855.00	54,345.00
505-4320-512200	Fica & Medicare	19,749.00	19,749.00	1,440.68	1,440.68	1,440.68	18,308.32
505-4320-512400	Pmts To Retirement Sys	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00
505-4320-521202	Engineering Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
505-4320-521320	Outside Lab Service	20,000.00	20,000.00	0.00	0.00	3,856.50	16,143.50
505-4320-522203	Mach & Equip Rep & Maint	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
505-4320-522205	Infrastructure Rep & Main	75,000.00	75,000.00	0.00	0.00	7,500.00	67,500.00
505-4320-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	0.00	295.00	2,705.00
505-4320-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-531100	General Supplies & Mater	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
505-4320-531101	Office Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4320-531102	Computer Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4320-531105	Hand Tools	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-531109	Chemicals	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4320-531600	Sm Equip Purchase <\$5,000	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4320-531700	Other Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-561000	Depreciation	79,050.00	79,050.00	0.00	0.00	0.00	79,050.00
Department: 4320 - Stormwater Total:		682,355.00	682,355.00	31,723.89	31,723.89	43,375.39	638,979.61
Department: 4330 - Sewer Collections							
505-4330-511100	Regular Pay	288,614.00	288,614.00	18,593.59	18,593.59	18,593.59	270,020.41
505-4330-511300	Overtime Pay	30,000.00	30,000.00	960.31	960.31	960.31	29,039.69
505-4330-512100	Group Insurance	122,000.00	122,000.00	16,386.00	16,386.00	16,386.00	105,614.00
505-4330-512200	Fica & Medicare	22,079.00	22,079.00	1,381.31	1,381.31	1,381.31	20,697.69
505-4330-512400	Retirement	57,800.00	57,800.00	0.00	0.00	0.00	57,800.00
505-4330-521202	Engineering Fees	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00

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505-4330-521303	Tech Services	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
505-4330-521306	Tech Service Generator	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
505-4330-521307	Tech Sev Gis Mapping	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
505-4330-522110	Septic Disposal	33,066.00	33,066.00	0.00	0.00	450.00	32,616.00
505-4330-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
505-4330-522205	Infrastructure Rep & Maint	133,569.00	133,569.00	0.00	0.00	13,544.29	120,024.71
505-4330-522320	Rental Equip/ Vehicle	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
505-4330-523301	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-523600	Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-523700	Education & Training	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
505-4330-523800	Licenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4330-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4330-531109	Chemicals	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4330-531220	Natural Gas	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-531600	Sm Equip <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4330-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Department: 4330 - Sewer Collections Total:		788,628.00	788,628.00	37,321.21	37,321.21	51,315.50	737,312.50
Department: 4400 - Water							
505-4400-511100	Salaries & Wages - Water	535,900.00	535,900.00	40,170.90	40,170.90	40,170.90	495,729.10
505-4400-511300	Overtime Pay	30,000.00	30,000.00	1,115.20	1,115.20	1,115.20	28,884.80
505-4400-512100	Group Insurance	224,000.00	224,000.00	29,646.00	29,646.00	29,646.00	194,354.00
505-4400-512200	Fica & Medicare	40,997.00	40,997.00	3,013.30	3,013.30	3,013.30	37,983.70
505-4400-512400	Pmts To Retirement Sys	107,300.00	107,300.00	0.00	0.00	0.00	107,300.00
505-4400-512700	Workers Compensation	54,600.00	54,600.00	0.00	0.00	0.00	54,600.00
505-4400-521202	Engineering Fees	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
505-4400-521203	Audit Fees	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
505-4400-521304	Tech Service -Utily Prot	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4400-521305	Techserv -Utility Service	55,500.00	55,500.00	0.00	0.00	0.00	55,500.00
505-4400-521307	Technical Service	63,400.00	63,400.00	11,704.00	11,704.00	11,704.00	51,696.00
505-4400-521320	Outside Lab Service	8,000.00	8,000.00	188.76	188.76	1,671.76	6,328.24
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4400-522205	Infrastructure Rep & Main	200,000.00	200,000.00	2,070.66	2,070.66	29,887.66	170,112.34
505-4400-522206	Computer Repair & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523201	Postage	34,000.00	34,000.00	200.51	200.51	200.51	33,799.49
505-4400-523301	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-523400	Printing & Binding	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4400-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-523600	Dues & Fees	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
505-4400-523700	Education & Training	7,000.00	7,000.00	425.00	425.00	425.00	6,575.00
505-4400-523800	Licenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	0.00	0.00	209.85	17,790.15
505-4400-531101	Office Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4400-531103	Lab Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4400-531109	Chemicals	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-531210	Water & Sewer Utility	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
505-4400-531510	Purchased Water	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
505-4400-531591	Water Meters	100,000.00	100,000.00	0.00	0.00	13,440.00	86,560.00
505-4400-531600	Sm Equip Purchase <\$5,000	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4400-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-561000	Depreciation	252,817.00	252,817.00	0.00	0.00	0.00	252,817.00

Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item 4

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4400-562000 Amortization	14,484.00	14,484.00	0.00	0.00	0.00	14,484.00
Department: 4400 - Water Total:	3,758,498.00	3,758,498.00	88,534.33	88,534.33	131,484.18	3,627,013.82
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	674,008.98	674,008.98	578,203.43	-578,203.43
Fund: 540 - Solid Waste Fund						
Department: 0000 - Non-Departmental						
540-0000-311790 Sanitation Franchise Tax	92,000.00	92,000.00	9,051.98	9,051.98	9,051.98	82,948.02
540-0000-344110 Sanitation Sales / Collection	2,800,000.00	2,800,000.00	265,562.32	265,562.32	265,562.32	2,534,437.68
540-0000-361000 Interest Revenues	40,000.00	40,000.00	4,156.22	4,156.22	4,156.22	35,843.78
Department: 0000 - Non-Departmental Total:	2,932,000.00	2,932,000.00	278,770.52	278,770.52	278,770.52	2,653,229.48
Department: 4510 - Solid Waste Admin						
540-4510-522110 Disposal	1,892,000.00	1,892,000.00	0.00	0.00	0.00	1,892,000.00
540-4510-522111 Roll Off Dumpsters	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
540-4510-611050 Transfer Out - General	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
Department: 4510 - Solid Waste Admin Total:	2,932,000.00	2,932,000.00	0.00	0.00	0.00	2,932,000.00
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	278,770.52	278,770.52	278,770.52	-278,770.52
Report Surplus (Deficit):	0.00	-125,300.00	625,543.61	625,543.61	483,795.97	

Group Summary

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund						
0000 - Non-Departmental	16,503,910.00	16,503,910.00	612,153.68	612,153.68	612,153.68	15,891,756.32
1100 - Legislative	92,100.00	92,100.00	4,306.00	4,306.00	4,306.00	87,794.00
1300 - Executive	629,875.00	629,875.00	43,056.45	43,056.45	44,206.12	585,668.88
1510 - Financial Administration	1,236,805.00	1,236,805.00	103,587.67	103,587.67	104,803.83	1,132,001.17
1535 - It - Data Processing/Mis	689,936.00	689,936.00	43,210.03	43,210.03	56,848.56	633,087.44
1565 - General Gov Building & Pl	948,111.00	948,111.00	19,528.08	19,528.08	22,376.56	925,734.44
2000 - Judicial	729,346.00	729,346.00	29,627.99	29,627.99	29,798.39	699,547.61
3200 - Police	4,248,786.00	4,248,786.00	320,519.23	320,519.23	324,303.47	3,924,482.53
3500 - Fire	3,791,741.00	3,791,741.00	262,548.04	262,548.04	268,940.24	3,522,800.76
4100 - Public Works	726,084.00	726,084.00	59,876.54	59,876.54	59,957.82	666,126.18
4200 - Highways And Streets	1,366,275.00	1,366,275.00	20,120.80	20,120.80	27,999.21	1,338,275.79
4900 - Fleet Maintenance & Shop	978,500.00	978,500.00	98,041.35	98,041.35	110,803.64	867,696.36
6500 - Libraries	139,238.00	139,238.00	0.00	0.00	0.00	139,238.00
7400 - Planning & Zoning	439,890.00	439,890.00	30,507.71	30,507.71	30,521.08	409,368.92
7545 - Economic Development -	487,223.00	487,223.00	35,986.73	35,986.73	36,613.13	450,609.87
Fund: 100 - General Fund Surplus (Deficit):	0.00	0.00	-458,762.94	-458,762.94	-509,324.37	509,324.37
Fund: 210 - Confiscated Asset Fund						
0000 - Non-Departmental	110,000.00	110,000.00	6,202.87	6,202.87	6,202.87	103,797.13
3200 - Police	110,000.00	110,000.00	11,650.00	11,650.00	46,881.00	63,119.00
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-5,447.13	-5,447.13	-40,678.13	40,678.13
Fund: 275 - Hotel/Motel Fund						
0000 - Non-Departmental	85,000.00	85,000.00	17,564.51	17,564.51	17,564.51	67,435.49
7540 - Tourism	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	17,564.51	17,564.51	17,564.51	-17,564.51
Fund: 320 - Gw Splost 2017						
0000 - Non-Departmental	3,040,034.00	3,040,034.00	432.43	432.43	432.43	3,039,601.57
4200 - Highways And Streets	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	432.43	432.43	432.43	-432.43
Fund: 321 - Wc Splost 2019						
0000 - Non-Departmental	5,799,817.00	5,799,817.00	251,456.62	251,456.62	251,456.62	5,548,360.38
3200 - Police	2,354,725.70	2,354,725.70	23,016.73	23,016.73	25,214.31	2,329,511.39
3500 - Fire	0.00	53,000.00	44,165.00	44,165.00	52,644.08	355.92
4200 - Highways And Streets	3,218,898.44	3,218,898.44	0.00	0.00	0.00	3,218,898.44
6200 - Parks	226,192.86	226,192.86	0.00	0.00	0.00	226,192.86
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-53,000.00	184,274.89	184,274.89	173,598.23	-226,598.23
Fund: 323 - Walton county SPLOST 2025						
0000 - Non-Departmental	11,334,494.15	11,334,494.15	0.00	0.00	0.00	11,334,494.15
3200 - Police	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
3500 - Fire	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
4200 - Highways And Streets	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
4330 - Sewer Collections	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
4400 - Water	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
6200 - Parks	255,026.06	255,026.06	0.00	0.00	0.00	255,026.06
Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 324 - GW SPLOST 2023						
0000 - Non-Departmental	4,484,388.00	4,484,388.00	71,672.46	71,672.46	71,672.46	4,412,715.54
3200 - Police	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
3500 - Fire	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
4200 - Highways And Streets	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
4330 - Sewer Collections	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
4400 - Water	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00

Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item 4

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
6200 - Parks	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	71,672.46	71,672.46	71,672.46	-71,672.46
Fund: 371 - ARPA						
0000 - Non-Departmental	3,845,039.77	3,845,039.77	8,749.89	8,749.89	8,749.89	3,836,289.88
4300 - Water Quality Control	373,880.20	373,880.20	145,720.00	145,720.00	44,943.00	328,937.20
4320 - Stormwater	389,145.12	389,145.12	0.00	0.00	0.00	389,145.12
4330 - Sewer Collections	1,582,014.45	1,582,014.45	0.00	0.00	14,100.00	1,567,914.45
4400 - Water	0.00	72,300.00	0.00	0.00	36,150.00	36,150.00
6500 - Libraries	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
Fund: 371 - ARPA Surplus (Deficit):	0.00	-72,300.00	-136,970.11	-136,970.11	-86,443.11	14,143.11
Fund: 375 - Capital Recovery-Impact Fees						
0000 - Non-Departmental	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
4400 - Water	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 505 - Water & Sewer Fund						
0000 - Non-Departmental	9,939,000.00	9,939,000.00	948,455.04	948,455.04	948,455.04	8,990,544.96
4300 - Water Quality Control	4,709,519.00	4,709,519.00	116,866.63	116,866.63	144,076.54	4,565,442.46
4320 - Stormwater	682,355.00	682,355.00	31,723.89	31,723.89	43,375.39	638,979.61
4330 - Sewer Collections	788,628.00	788,628.00	37,321.21	37,321.21	51,315.50	737,312.50
4400 - Water	3,758,498.00	3,758,498.00	88,534.33	88,534.33	131,484.18	3,627,013.82
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	674,008.98	674,008.98	578,203.43	-578,203.43
Fund: 540 - Solid Waste Fund						
0000 - Non-Departmental	2,932,000.00	2,932,000.00	278,770.52	278,770.52	278,770.52	2,653,229.48
4510 - Solid Waste Admin	2,932,000.00	2,932,000.00	0.00	0.00	0.00	2,932,000.00
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	278,770.52	278,770.52	278,770.52	-278,770.52
Total Surplus (Deficit):	0.00	-125,300.00	625,543.61	625,543.61	483,795.97	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	0.00	-458,762.94	-458,762.94	-509,324.37	509,324.37
210 - Confiscated Asset Fund	0.00	0.00	-5,447.13	-5,447.13	-40,678.13	40,678.13
275 - Hotel/Motel Fund	0.00	0.00	17,564.51	17,564.51	17,564.51	-17,564.51
320 - Gw Splost 2017	0.00	0.00	432.43	432.43	432.43	-432.43
321 - Wc Splost 2019	0.00	-53,000.00	184,274.89	184,274.89	173,598.23	-226,598.23
323 - Walton county SPLOST ...	0.00	0.00	0.00	0.00	0.00	0.00
324 - GW SPLOST 2023	0.00	0.00	71,672.46	71,672.46	71,672.46	-71,672.46
371 - ARPA	0.00	-72,300.00	-136,970.11	-136,970.11	-86,443.11	14,143.11
375 - Capital Recovery-Impac...	0.00	0.00	0.00	0.00	0.00	0.00
505 - Water & Sewer Fund	0.00	0.00	674,008.98	674,008.98	578,203.43	-578,203.43
540 - Solid Waste Fund	0.00	0.00	278,770.52	278,770.52	278,770.52	-278,770.52
Total Surplus (Deficit):	0.00	-125,300.00	625,543.61	625,543.61	483,795.97	



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 3/7/2024

Application # V 24-015

APPLICATION FOR MAJOR VARIANCE

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION*, CONTACT PERSON, PROPERTY INFORMATION, MAP & PARCEL #, PRESENT ZONING, ACREAGE, ADDRESS, COUNTY, Ordinance and Section from Which Relief is Sought, Description of Request.

You must attach: [] Application Fee [] Legal Description [] Plat of Property [] Letter of Intent
[] Site Plan [] Names/Addresses of Abutting Property Owners [] Justification Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: [Signature] DATE: 3/8/24 FEE PAID: \$500.00

CHECK # 91162 RECEIPT # 200169261 TAKEN BY: [Signature] DATE OF LEGAL NOTICE: 4/3/2024 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [] Approve [X] Approve w/conditions [] Deny [] No Recommendation

Commission Chairman: [Signature] DATE: 4/25/24

CITY COUNCIL ACTION: [] Approved [] Approved w/conditions [] Denied [] Tabled to [] Referred Back to Planning Commission [] Withdrawn

Mayor

City Clerk

Date

Application # V

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature] _____ Date 3/8/24

Robert M. Gardner, Jr., Attorney for Applicant

Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal)



[Signature]

Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) _____ the owner of record of property contained in this application, and/or
- b) X the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

[Signature] _____ Date 3-8-24

Mitchell Blanchard, CEO

Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal)



[Signature]

Signature of Notary Public

APPLICANT'S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?**

The size and topography of the property is such that a 4:1 pond slope, 30 foot buffer for driveway, 20 foot drainage easement, and 200 foot decel lane would not allow for any development of the site. The requested variance in retention pond slope, as well as reduction of buffers, would allow the site (and surrounding neighborhood) to be greatly beautified along with a badly-needed reduction in stormwater volume and flow.

- 2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?**

The site, as well as the surrounding streets, are currently subject to flooding in large storms. Allowing the proposed development would result in a 41% decrease in flow for a typical storm, and a 32% decrease in flow in a 5-year storm. The proposed variance will allow for a change in the property which would actually improve neighboring property by reducing existing flooding.

- 3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?**

Requirements for the existing buffer, decel lane, and a 4 to 1 slope for a detention pond would take up nearly all of the unimproved portion of the tract, allowing for no development whatsoever. This would deprive the owner of the highest and best use of the property and continue a flooding hazard to existing properties.

- 4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?**

No. Applicant proposes that the proposed use of the property with the variances would create an improvement to the public good by decreasing an existing flooding issue which has been prevalent in the area where the property is located. Additionally, as the purpose and intent of the applicable ordinance is to decrease unsightly detention areas and to decrease flooding, the landscaping and design proposed by the applicant is entirely consistent with the purpose and intent of such ordinance.

- 5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?**

No. The use of the proposed structures are consistent with what is currently allowed in the existing zoning classification

Walton County, GA

Summary

Parcel Number LG060163
Location Address 164 BOBBY BOSS DR
Legal Description 2.47AC
 (Note: Not to be used on legal documents)
Class C3-Commercial
 (Note: This is for tax purposes only. Not to be used for zoning.)
Zoning CH
Tax District Loganville (District 03)
Millage Rate 44.425
Acres 2.47
Neighborhood 09700 - WHSE OFFICE ENC (09700)
Homestead Exemption No (S0)
Landlot/District 186 / 4

[View Map](#)



Owner

E & S RENTALS LLC
 P O BOX 628
 MONROE, GA 30655

Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Commercial	09111-SF-LOGANVILLE CITY SECON	Square Feet	107,467	0	0	2.47	1

Residential Improvement Information

Style Single Family
Heated Square Feet 1410
Exterior Walls Concrete Block
Foundation Masonry
Basement Square Feet 0
Year Built 1958
Roof Type Composite Shingle
Heating Type Central Heat/ AC
Number Of Full Bathrooms 1
Number Of Half Bathrooms 0
Value \$56,400

Commercial Improvement Information

Description WHSE OFFICE ENC
Value \$109,100
Actual Year Built 2014
Effective Year Built 2014
Square Feet 3200
Wall Height 16
Wall Frames Steel
Exterior Wall Galvanized Metal
Roof Cover Galvanized Metal
Interior Walls Unfinished
Floor Construction Re-inforced Concrete
Floor Finish Concrete
Ceiling Finish No Ceiling
Lighting Standard
Heating No Heating
Number of Buildings 1

Description WHSE OFFICE ENC
Value \$198,300
Actual Year Built 2018
Effective Year Built 2018
Square Feet 3900
Wall Height 18
Wall Frames Steel
Exterior Wall Enamel Steel
Roof Cover Enamel Steel
Interior Walls 38% Sheetrock/Panel
 62% Unfinished

Floor Construction Concrete on Ground
Floor Finish 38% Asphalt Tile
 62% Concrete
Ceiling Finish 38% Acoustical Tile
 62% No Ceiling
Lighting Standard
Heating 38% CH A/C
 62% Suspended Heating
Number of Buildings 1

Accessory Information

Description	Year Built	Dimensions/Units	Identical Units	Value
Paving-Conc(L) 4" 500-1000	1985	0x0 / 1570	1	\$840
Residential Garages-Avg	1960	36x40 / 0	1	\$6,900

Permits

Sales

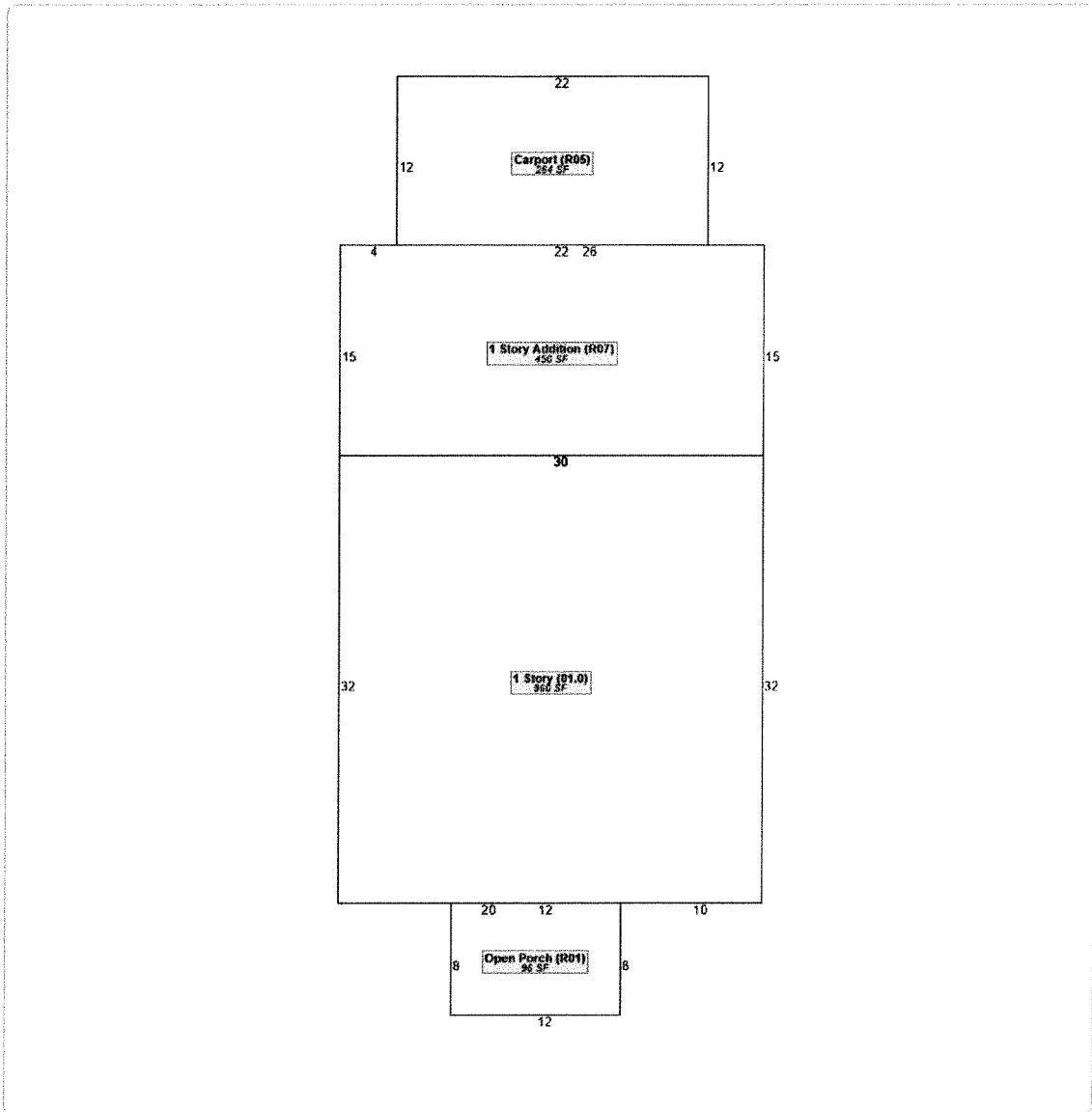
Sale Date	Sale Price
6/29/2022	\$1,070,000
10/19/2017	\$0
1/9/2013	\$183,000
4/2/2004	\$250,000
	\$0

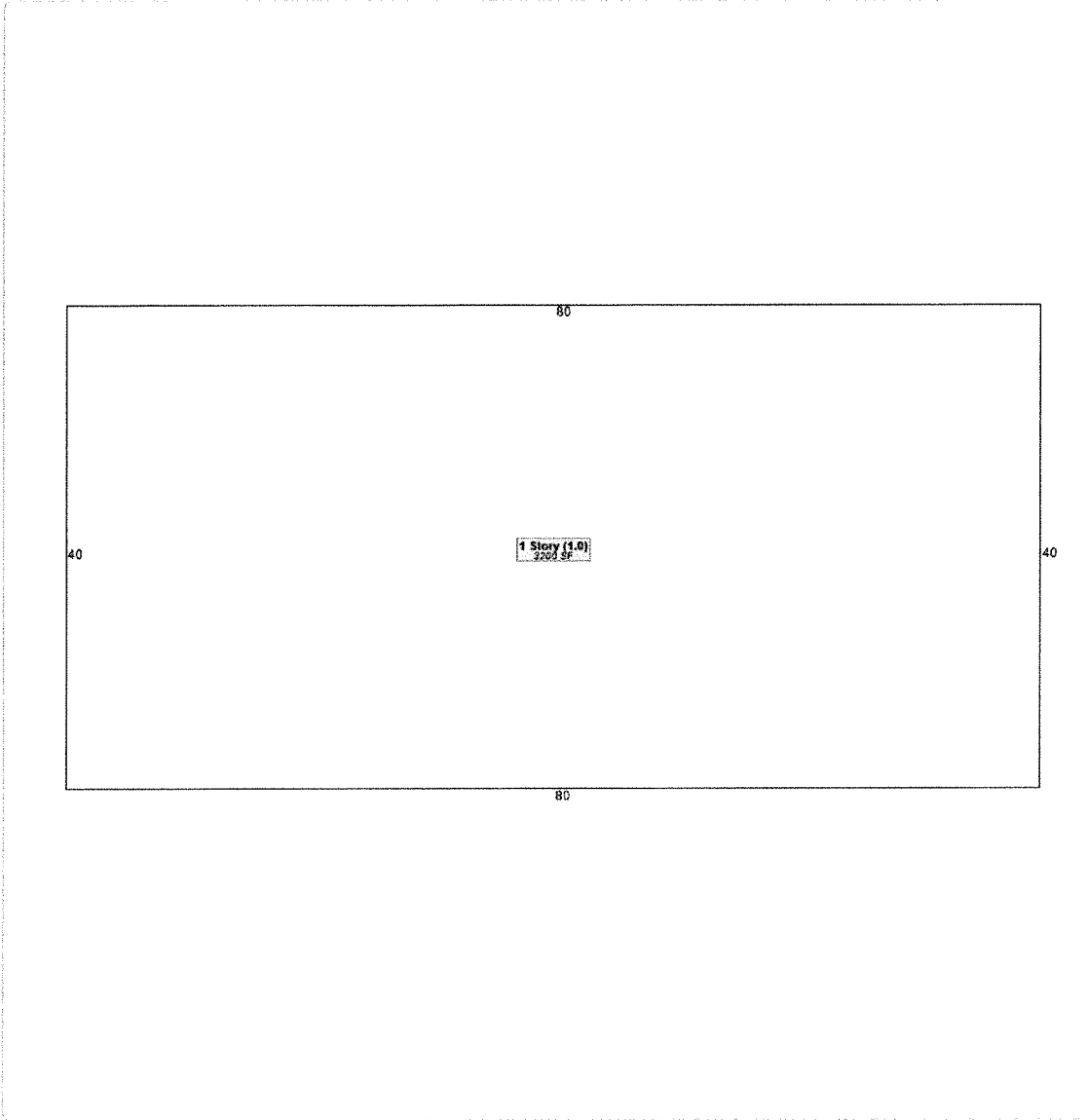
Valuation

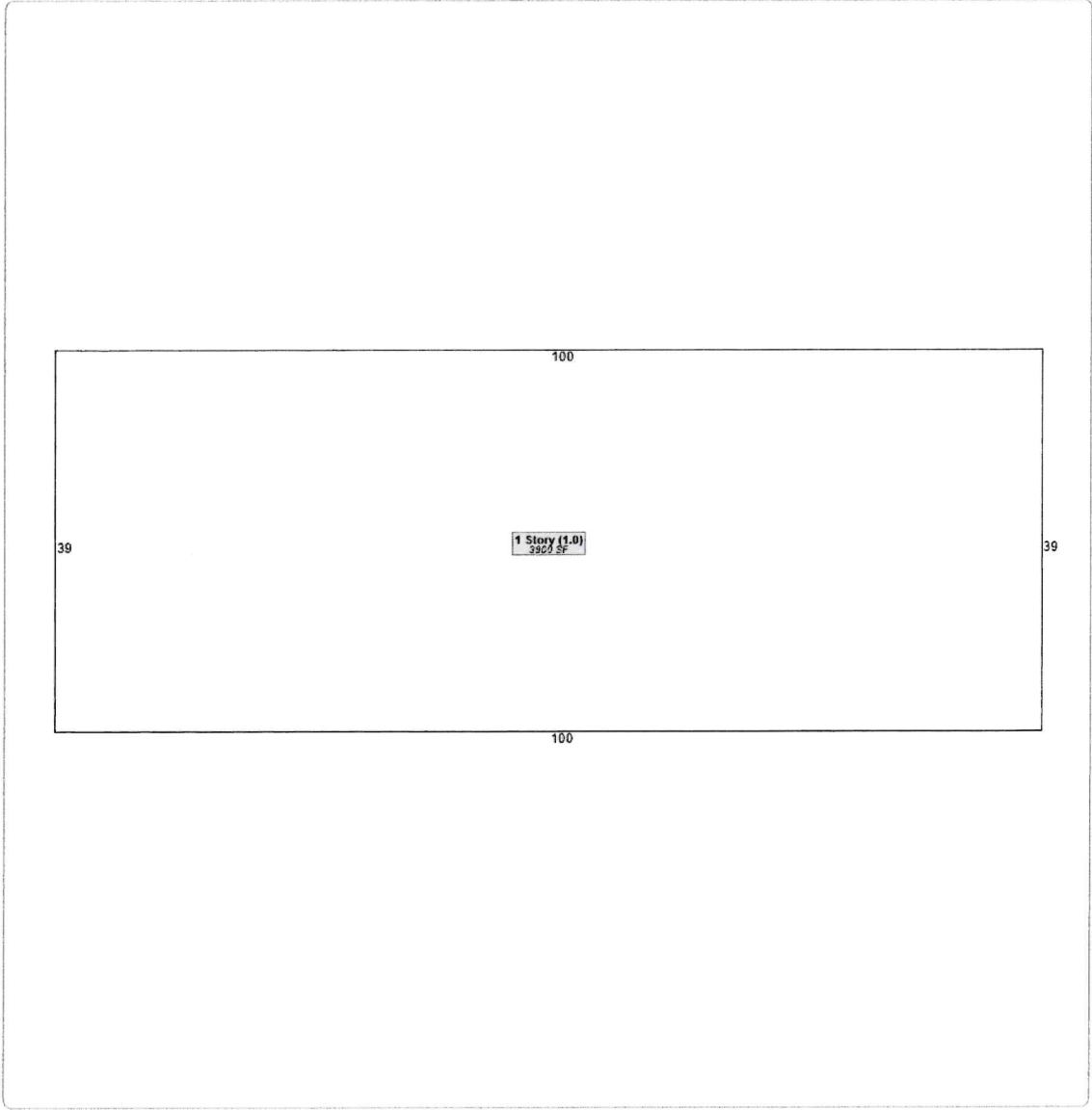
	2023	2022	2021	2020
Previous Value	\$436,630	\$433,130	\$433,030	\$433,130
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+ Accessory Value	\$7,740	\$7,430	\$7,430	\$7,430
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Photos









No data available for the following modules: Rural Land, Manufactured Homes, Prebill Mobile Homes.

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Contact Us



GARDNER LAW FIRM

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WINDER, GA 30680

ROBERT M. GARDNER Section 3, Item A.
RG@GARDNERLAWFIRM.COM

A. VINCE RAY
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PHONE (678) 963-5045
FAX (678) 806-4870
GARDNERLAWFIRM.COM

March 8, 2024

City of Loganville
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

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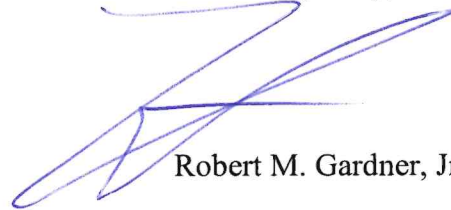
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The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,



Robert M. Gardner, Jr
For the Firm

List of Adjacent Property Owners

Geneva Haney
c/o Connie Haney
168 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Hillcrest Cemetery
Magnolia St. & Pear St.
Bobby Boss Dr.
Loganville, Ga. 30052

Alison Foskey
207 Magnolia St.
Loganville, Ga. 30052

Fouad Badshah & Tipu Jahangir
685 Pressing Dr.
Alpharetta, Ga. 30004

Jane Williams
220 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Morning Star Baptist Church
233 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Charles Randy Fletcher
197 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Fesco Systems, LLC
147 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Property Description

All that tract or parcel of land lying and being in Land Lot 185 of the 4th District, City of Loganville, Walton County, Georgia being 2.46781 acres, more or less, as shown on a plat of survey for Elizabeth J. McMillian, dated December 13, 2001, revised December 26, 2001, prepared by Hannon, Meeks & Bagwell, Surveyors & Engineers, Inc., certified by Miles H. Hannon, Georgia Registered Surveyor, and being recorded in Plat Book 87, page 159, in the Office of the Clerk of the Superior Court for Walton County, Georgia, which recorded plat is incorporated herein by reference and made a part of this description.



STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: V24-015

LANDOWNERS: E&S Rentals LLC

APPLICANT: E&S Rentals LLC

PROPERTY ADDRESS: 164 Bobby Boss Drive

MAP/PARCEL #: LG060163

PARCEL DESCRIPTION: Four commercial buildings exist on the land

AREA: 2.47 acres

EXISTING ZONING: CH

PROPOSED ZONING: CH

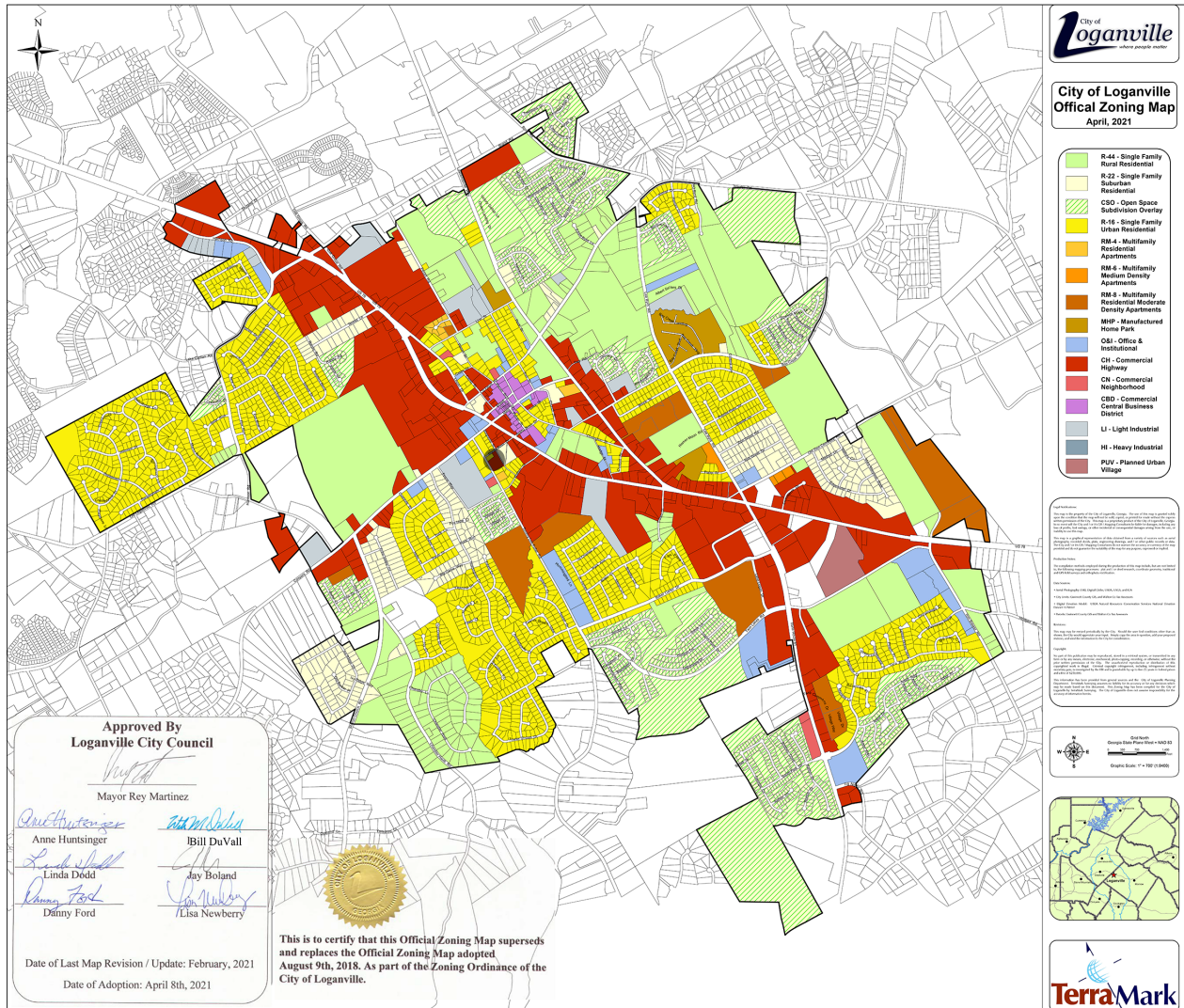
FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Relief from City of Loganville Ordinance 119-432(a) Minimum Buffer Specifications which requires a 30-foot buffered strip between the CH zoning of this parcel and the R-16 of the adjacent parcel. The applicant has requested this reduced to 15 feet.

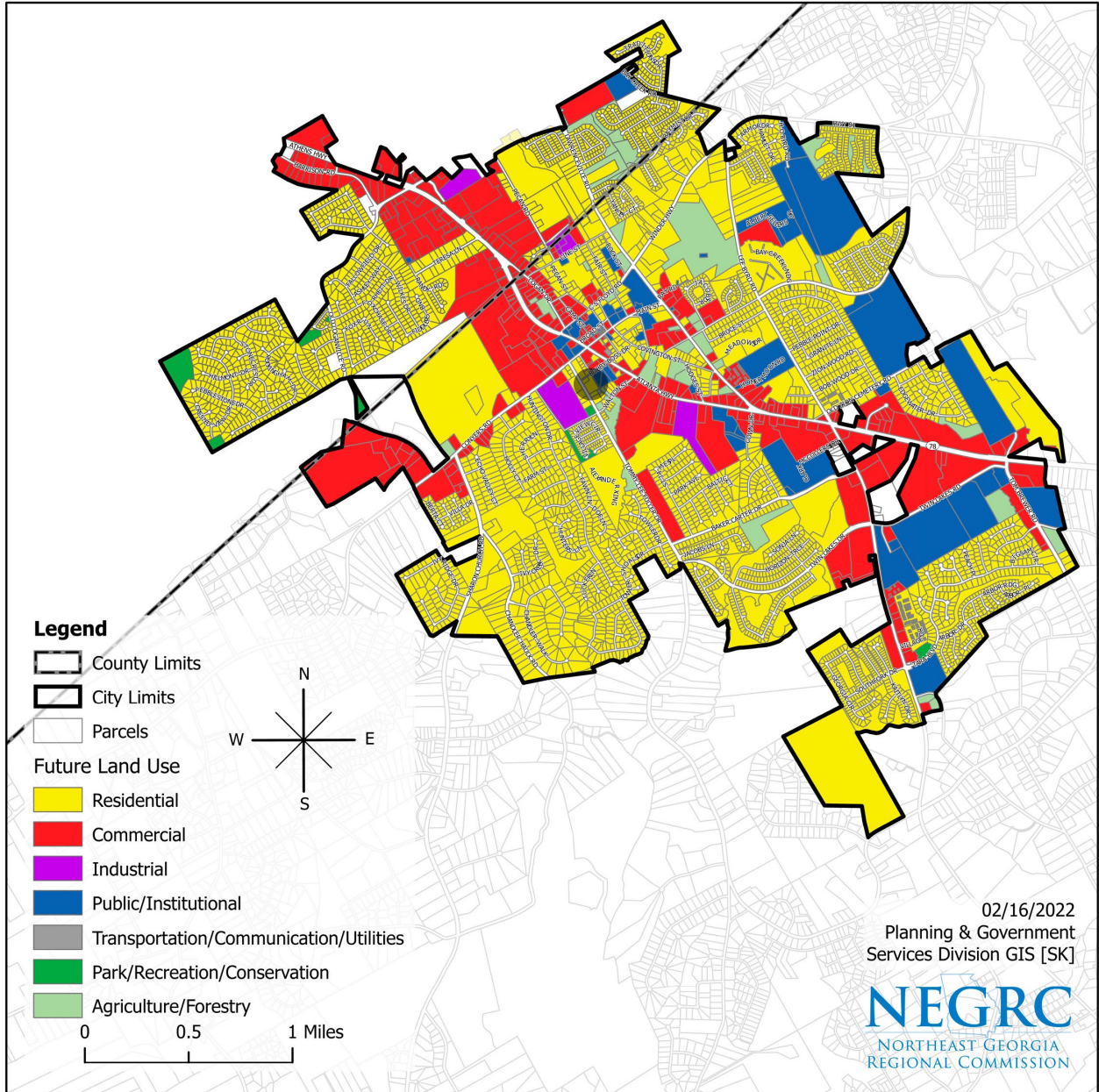
PLANNING COMMISSION HEARING: April 25, 2024

CITY COUNCIL HEARING: May 6 & 9, 2024

ZONING MAP



FUTURE LAND USE MAP



AREA ZONING



Applicant's Request

The applicant has applied for a variance to reduce the existing 30-foot buffer required for CH zoning where adjacent to residential zoning to 15 feet along the northwestern and southeastern portions of the property.

Existing Conditions

This property has been zoned CH dating back to the 1980s and contains a 1,410-square-foot single-family home, a 3,200-square-foot warehouse/office building, and a 3,900-square-foot warehouse/office building. According to records, a garage was added in 1960, paving done in 1985, a metal storage building was added in 2018 and a build out was done on one of the buildings on site in September 2022. City records indicate that a permit was pulled for this address for a sign for a tattoo parlor that went 6 months without any work being done and a "no inspection" letter was included in the file.

The immediate vicinity of this project includes CH and R-16 zoning.



Impact Analysis/Recommendation

What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief? None.

What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned? None.

How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship? The hardship that relief is being sought for is a result of the design of their project.

Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance? While the project is conducive to what already exists on the parcel, a reduction in the buffer could potentially have a negative impact on the adjacent residences.

Recommended action: City of Loganville Code of Ordinances Section 119-34(b) stipulates “relief may be granted only to the extent necessary to alleviate such unnecessary hardship and not as a convenience to the applicant nor to gain any advantage of interest over similarly zoned properties.” The applicant has not shown that complying with the minimum buffer standards would create a true hardship for this project. Recommendation is for denial of this variance.

Planning Commission Recommended Conditions

City Council Conditions



DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes.

Size of the water line? 8 inches

Capacity of the water line? Unknown

Approximate water usage by proposed use? To be determined.

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Yes, a sewer line is adjacent to the property.

Size of the sewer line? 8 inches

Capacity of the sewer line? Undetermined

Estimated waste generated by proposed development? To be determined.

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain?
Unknown.

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands?
Unknown.

Do stream bank buffers exist on the parcel? No.

Are there other topographical concerns on the parcel? Unknown.

Are the storm water issues related to the application? No.

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road?
Tommy Lee Fuller (major collector), Bobby Boss Drive (minor collector)



What is the traffic count for the road? No official traffic counts exist for the immediate area of this project. Nearby traffic counts include 5,320 cars per day on Tommy Lee Fuller Road between Alexander Crossing and the Ingles driveway. Most comments in the City's Comprehensive Traffic Study were related to the needed improvements at Tommy Lee Fuller Road and Highway 20.

Estimated number of cars generated by the proposed development? Unknown.

Estimated number of trips generated by the proposed development? Unknown.

Do sidewalks exist in the area? Not in the immediate area.

Transportation improvements in the area? If yes, what are they? Potentially the improvements that will result from GDOT discussions with the City related to the realignment of Tommy Lee Fuller Road with Highway 20.

EMERGENCY SERVICES

Nearest city or county fire station from the development? Station 18 @ Old Loganville Road

Distance of the nearest station? 2 miles

Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) No service burdens to the fire department.



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 3/7/2024

Application # V 24-018

APPLICATION FOR MAJOR VARIANCE

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION*, CONTACT PERSON, PROPERTY INFORMATION. Includes fields for name, address, city, state, zip, phone, and zoning details.

You must attach: [] Application Fee [] Legal Description [] Plat of Property [] Letter of Intent
[] Site Plan [] Names/Addresses of Abutting Property Owners [] Justification Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: [Signature] DATE: 3/8/24 FEE PAID: \$500.00

CHECK # 9162 RECEIPT # 82169261 TAKEN BY: SB DATE OF LEGAL NOTICE: 4/3/2024 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [X] Approve [] Approve w/conditions [] Deny [] No Recommendation

Commission Chairman: [Signature] DATE: 4/25/24

CITY COUNCIL ACTION: [] Approved [] Approved w/conditions [] Denied [] Tabled to _____
[] Referred Back to Planning Commission [] Withdrawn

Mayor

City Clerk

Date

Application # V 24-018

Applicant's Certification


The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature] _____ Date 3/8/24

Robert M. Gardner, Jr., Attorney for Applicant

Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal) 

[Signature]

Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) _____ the owner of record of property contained in this application, and/or
- b) X the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

[Signature] _____ Date 3-8-24

Mitchell Blanchard, CEO

Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal) 

[Signature]

Signature of Notary Public

APPLICANT’S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?**

The size and topography of the property is such that a 4:1 pond slope, 30 foot buffer for driveway, 20 foot drainage easement, and 200 foot decel lane would not allow for any development of the site. The requested variance in retention pond slope, as well as reduction of buffers, would allow the site (and surrounding neighborhood) to be greatly beautified along with a badly-needed reduction in stormwater volume and flow.

- 2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?**

The site, as well as the surrounding streets, are currently subject to flooding in large storms. Allowing the proposed development would result in a 41% decrease in flow for a typical storm, and a 32% decrease in flow in a 5-year storm. The proposed variance will allow for a change in the property which would actually improve neighboring property by reducing existing flooding.

- 3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?**

Requirements for the existing buffer, decel lane, and a 4 to 1 slope for a detention pond would take up nearly all of the unimproved portion of the tract, allowing for no development whatsoever. This would deprive the owner of the highest and best use of the property and continue a flooding hazard to existing properties.

- 4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?**

No. Applicant proposes that the proposed use of the property with the variances would create an improvement to the public good by decreasing an existing flooding issue which has been prevalent in the area where the property is located. Additionally, as the purpose and intent of the applicable ordinance is to decrease unsightly detention areas and to decrease flooding, the landscaping and design proposed by the applicant is entirely consistent with the purpose and intent of such ordinance.

- 5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?**

No. The use of the proposed structures are consistent with what is currently allowed in the existing zoning classification

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March 8, 2024

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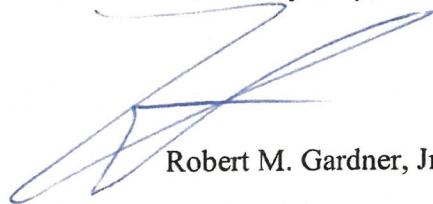
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Yours very truly,



Robert M. Gardner, Jr
For the Firm

Walton County, GA

Summary

Parcel Number LG060163
Location Address 164 BOBBY BOSS DR
Legal Description 2.47AC
 (Note: Not to be used on legal documents)
Class C3-Commercial
 (Note: This is for tax purposes only. Not to be used for zoning.)
Zoning CH
Tax District Loganville (District 03)
Millage Rate 44.425
Acres 2.47
Neighborhood 09700 - WHSE OFFICE ENC (09700)
Homestead Exemption No (S0)
Landlot/District 186 / 4

[View Map](#)



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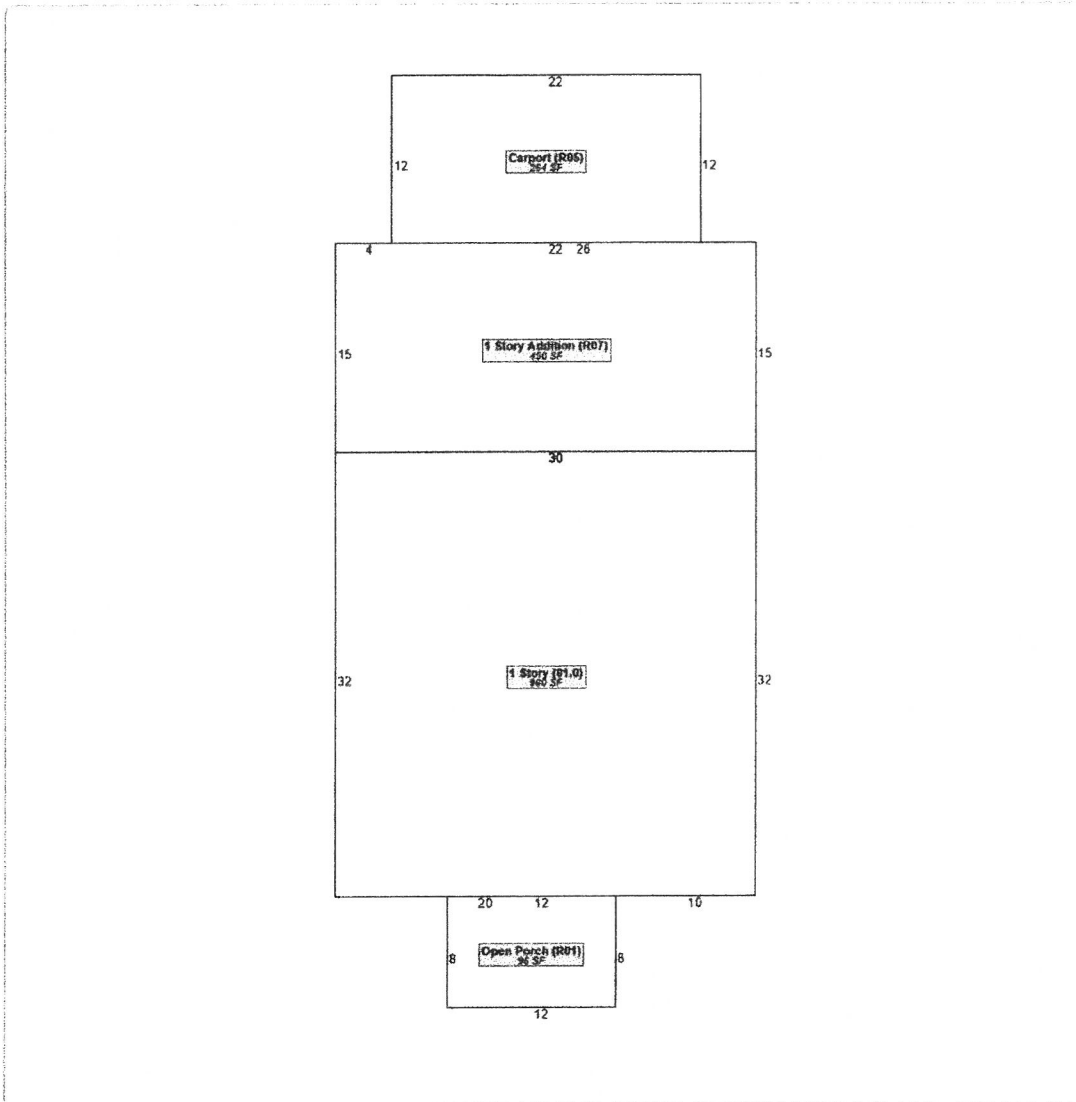
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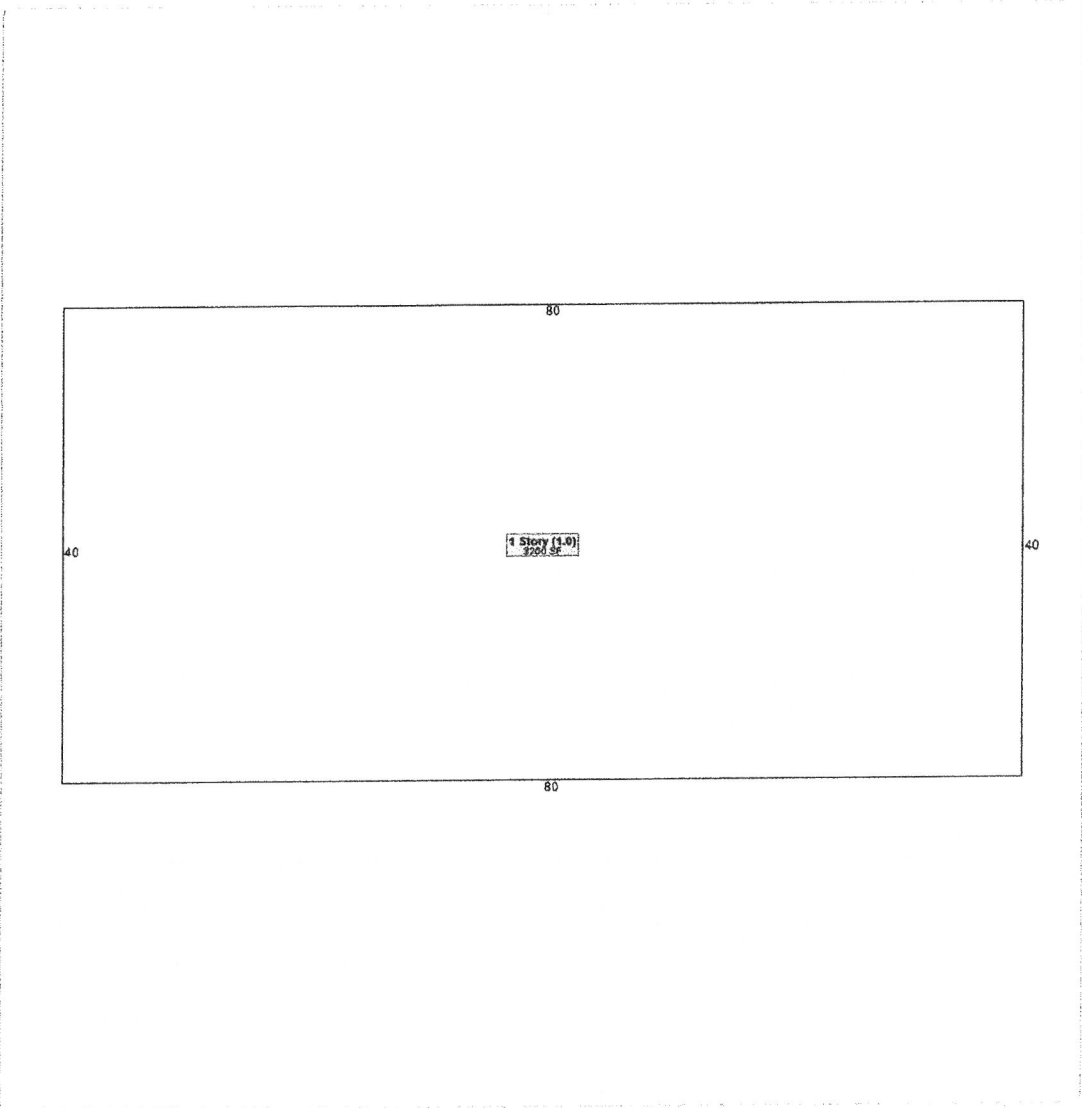
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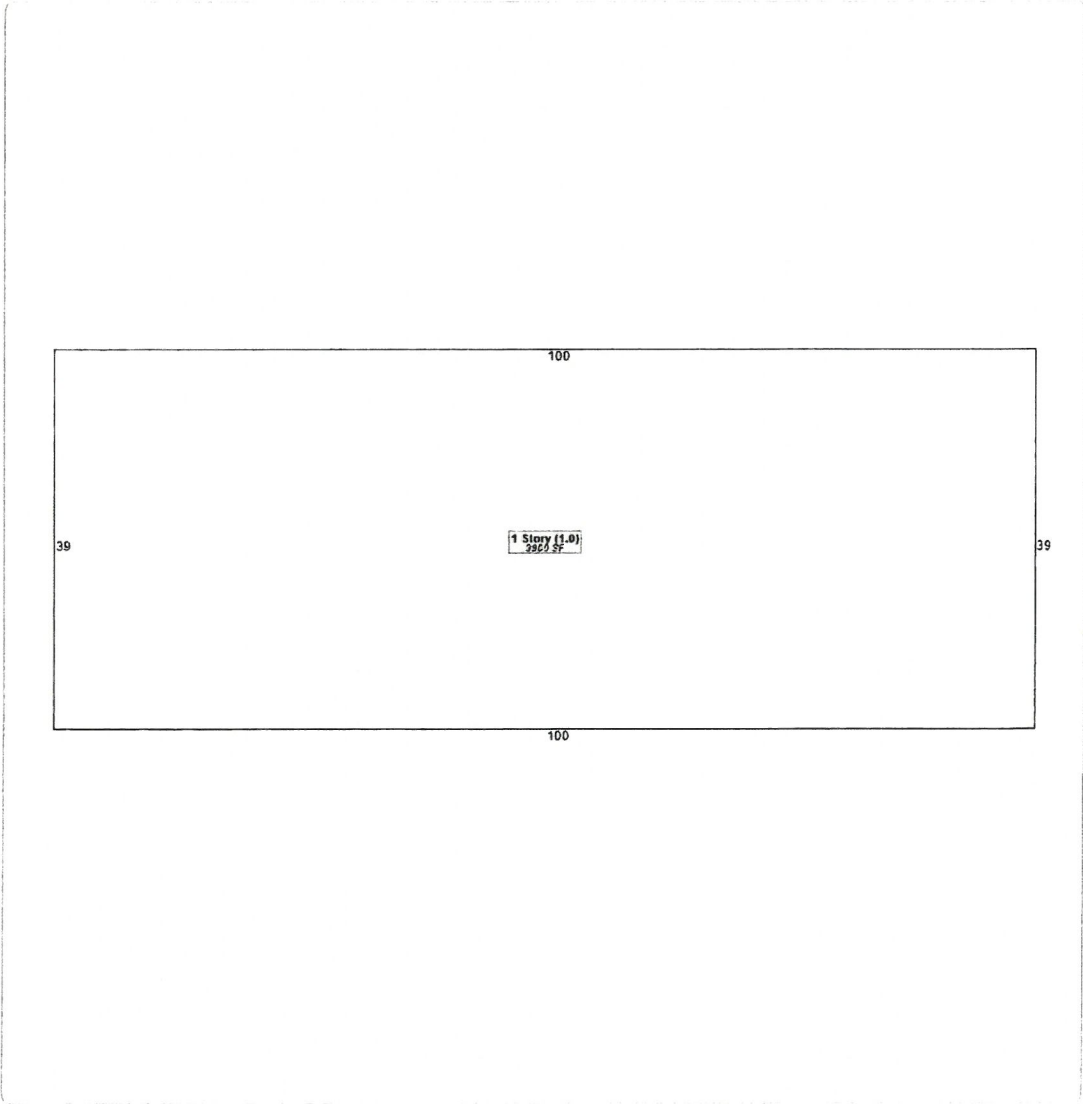
Photos



Sketches







No data available for the following modules: Rural Land, Manufactured Homes, Prebill Mobile Homes.

The Walton County Assessor makes every effort to produce the most accurate information possible. No warranties, expressed or implied are provided for the data herein, its use or interpretation. The assessment information is from the last certified tax roll. All other data is subject to change.

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March 8, 2024

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Variances (as shown and numbered on the attached parcel):

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Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

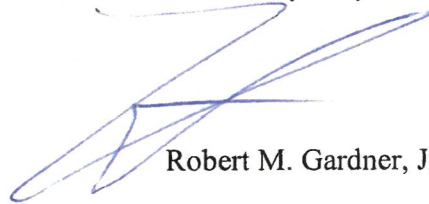
Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,



Robert M. Gardner, Jr
For the Firm

List of Adjacent Property Owners

Geneva Haney
c/o Connie Haney
168 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Hillcrest Cemetery
Magnolia St. & Pear St.
Bobby Boss Dr.
Loganville, Ga. 30052

Alison Foskey
207 Magnolia St.
Loganville, Ga. 30052

Fouad Badshah & Tipu Jahangir
685 Pressing Dr.
Alpharetta, Ga. 30004

Jane Williams
220 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Morning Star Baptist Church
233 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Charles Randy Fletcher
197 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Fesco Systems, LLC
147 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Property Description

All that tract or parcel of land lying and being in Land Lot 185 of the 4th District, City of Loganville, Walton County, Georgia being 2.46781 acres, more or less, as shown on a plat of survey for Elizabeth J. McMillian, dated December 13, 2001, revised December 26, 2001, prepared by Hannon, Meeks & Bagwell, Surveyors & Engineers, Inc., certified by Miles H. Hannon, Georgia Registered Surveyor, and being recorded in Plat Book 87, page 159, in the Office of the Clerk of the Superior Court for Walton County, Georgia, which recorded plat is incorporated herein by reference and made a part of this description.

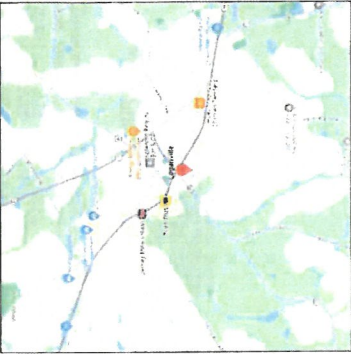
REVISION, DATE
BY

PROJECT NAME & ADDRESS
BLANCHARD AUTO
164 BOBBY BOSS DR
LOGANVILLE, GEORGIA 30052

LAND PLANNING
BULLARD
390 CANNONHOLE DR
SNELLYVILLE, GEORGIA 30089
CONTACT: BOBBY BULLARD
(678) 844-1234 (770) 378-8857 FAX
bbpoboy@bksouth.net



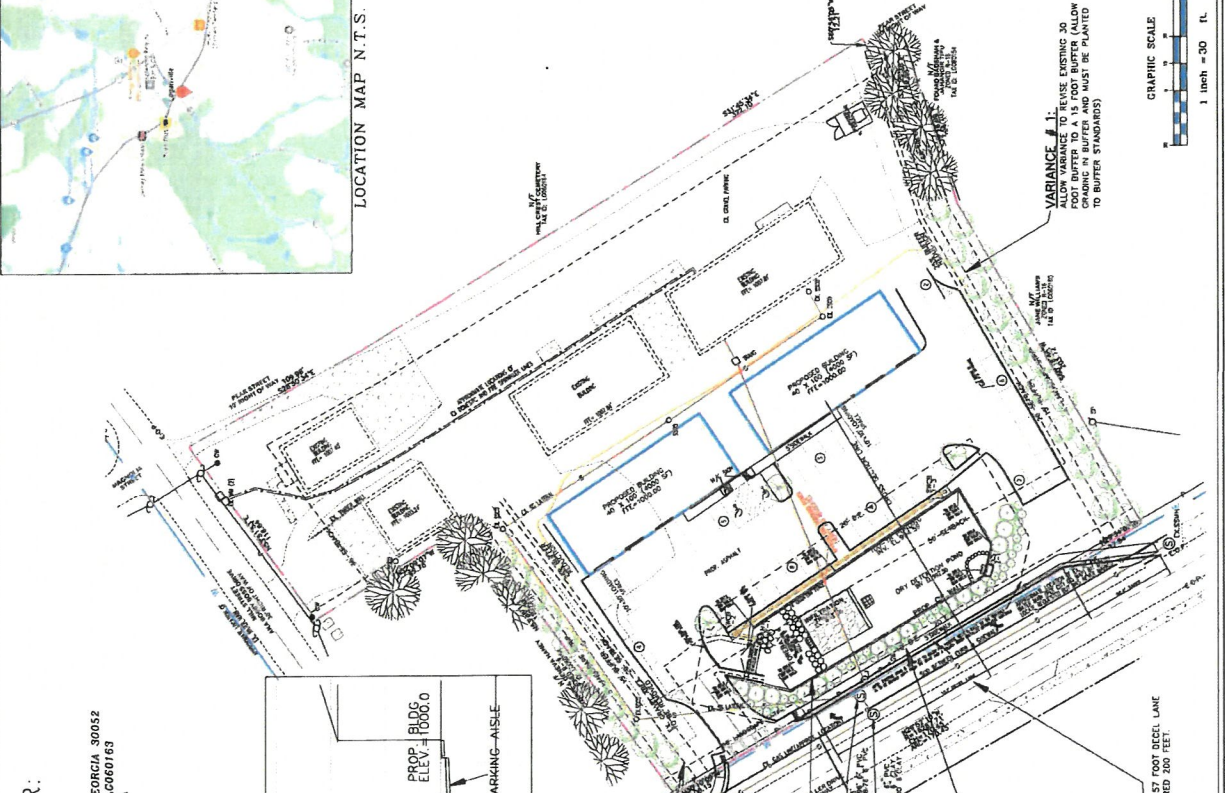
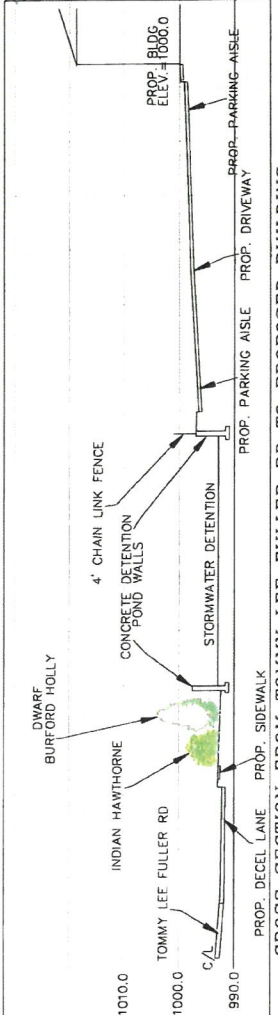
SCALE: AS SHOWN
JOB NUMBER: 23-2141
DATE: 01-26-24
SHEET: 3 OF 3



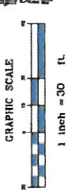
VARIANCE EXHIBIT FOR:
BLANCHARD AUTO
PROPERTY ADDRESS: 164 BOBBY BOSS DR/LOGANVILLE, GEORGIA 30052
LOCATED IN LAND LOT 186, 4TH DISTRICT, PARCEL LC060163
CITY OF LOGANVILLE/WALTON COUNTY, GEORGIA

GRAPHIC LEGEND

	UTILITY LINES
	BOUNDARY
	EASEMENT
	PROP FENCE
	SEWER LINES
	STORM SEWER LINES
	FORCE MAIN
	STORMWATER DETENTION
	WATER LINES



- VARIANCE # 1:** ALLOW VARIANCE TO REVISE EXISTING 30' SETBACK FROM DETENTION POND ALONG RIGHT OF WAY WITH TOMMY LEE FULLER DR. AND ALLOW PLANTINGS IN THE BUFFER.
- VARIANCE # 2:** THE USE OF CONCRETE DETENTION POND WALLS.
- VARIANCE # 3:** 30' SET FOOT DECEL LAKE INSTEAD OF THE REQUIRED 200 FEET.
- VARIANCE # 4:** 10' SET FOOT ORANGE CASEMENT FROM DETENTION POND ALONG RIGHT OF WAY WITH TOMMY LEE FULLER DR. AND ALLOW PLANTINGS IN THE BUFFER.
- VARIANCE # 5:** ALLOW VARIANCE TO REVISE EXISTING 30' SETBACK FROM DETENTION POND ALONG RIGHT OF WAY WITH TOMMY LEE FULLER DR. AND ALLOW PLANTINGS IN THE BUFFER.



VEGETATION REPLACEMENT SCHEDULE

CITY	CONTRACT	PLANTING	PLANTING	PLANTING	PLANTING	PLANTING	PLANTING
3	3	3	3	3	3	3	3

LANDSCAPE LEGEND

	DWARF BURFORD HOLLY
	DWARF INDIAN HAWTHORNE
	DWARF NANDINA
	DWARF NYMPHAEA
	DWARF NYMPHAEA
	DWARF NYMPHAEA



STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: V24-018

LANDOWNERS: E&S Rentals LLC

APPLICANT: E&S Rentals LLC

PROPERTY ADDRESS: 164 Bobby Boss Drive

MAP/PARCEL #: LG060163

PARCEL DESCRIPTION: Four commercial buildings exist on the land

AREA: 2.47 acres

EXISTING ZONING: CH

PROPOSED ZONING: CH

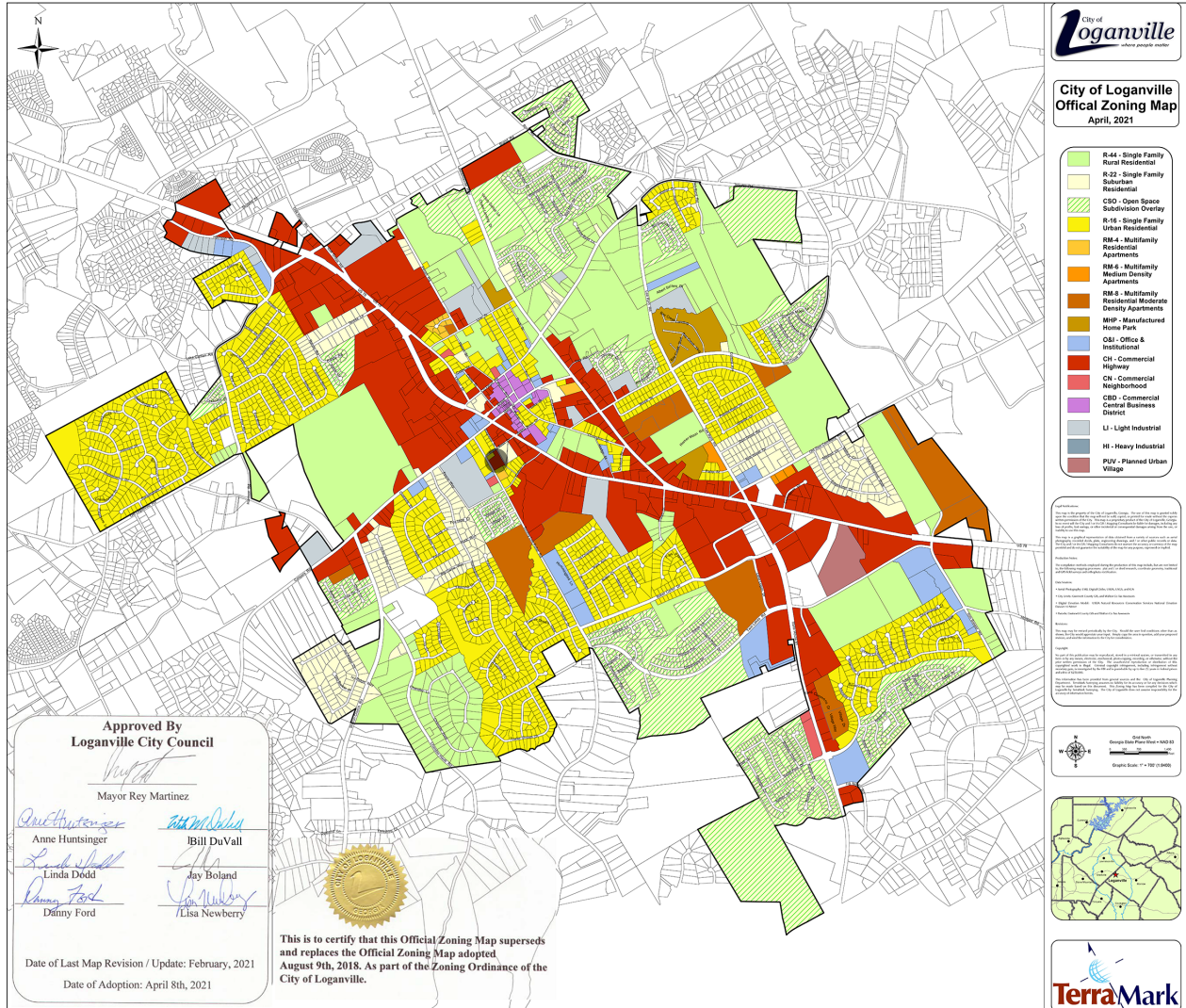
FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Relief from City of Loganville Development Regulations 6.3.3(c) as it relates to the length of a deceleration lane required for this project to place additional commercial buildings on the site.

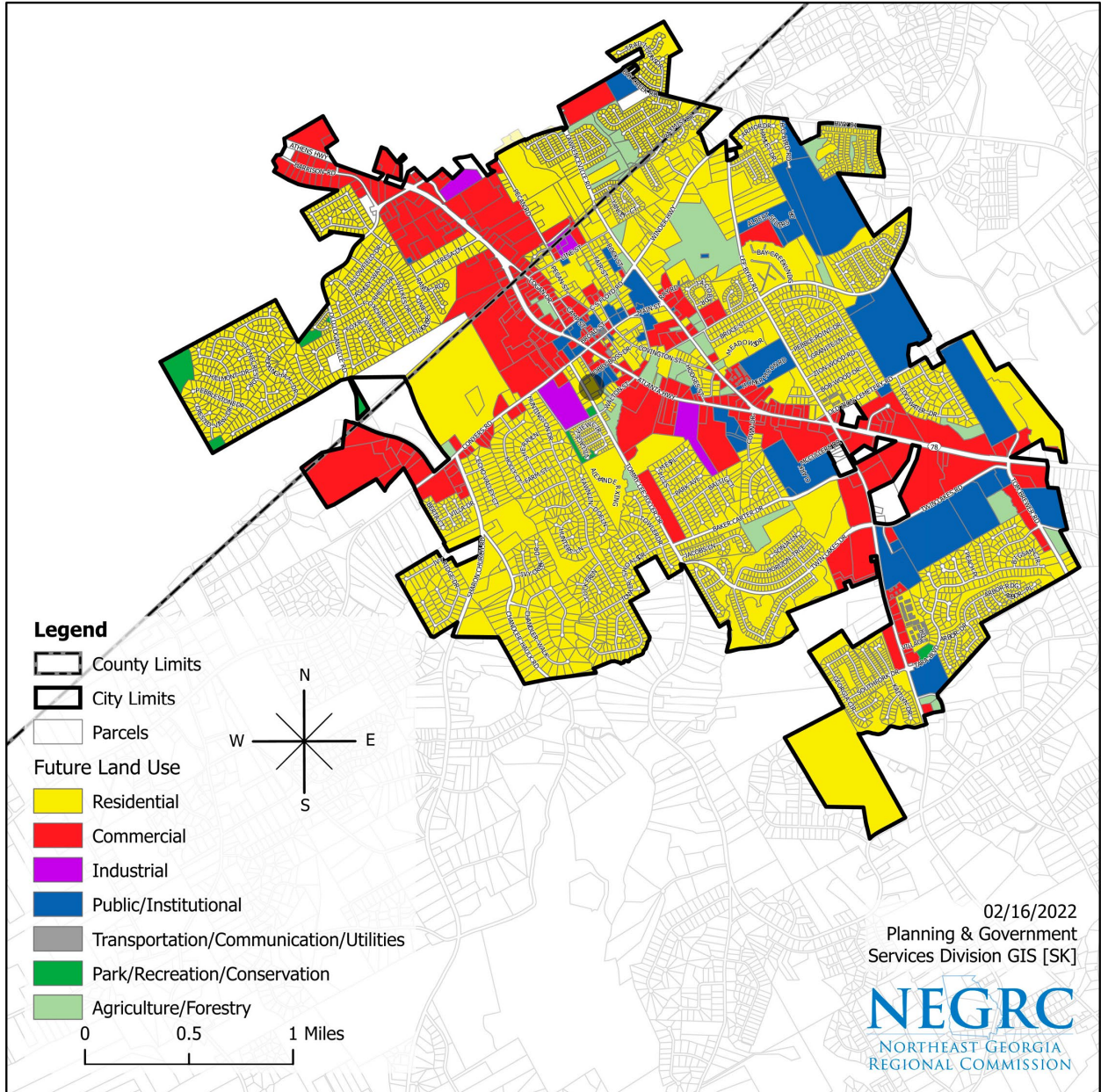
PLANNING COMMISSION HEARING: April 25, 2024

CITY COUNCIL HEARING: Tabled 60 days until Aug. 5 & 8, 2024

ZONING MAP



FUTURE LAND USE MAP



AREA ZONING



Applicant's Request

The applicant has applied for a variance to reduce the length of the deceleration lane required from the project from 200 feet to 157 feet.

Existing Conditions

This property has been zoned CH dating back to the 1980s and contains a 1,410-square-foot single-family home, a 3,200-square-foot warehouse/office building, and a 3,900-square-foot warehouse/office building. According to records, a garage was added in 1960, paving done in 1985, a metal storage building was added in 2018 and a build out was done on one of the buildings on site in September 2022. City records indicate that a permit was pulled for this address for a sign for a tattoo parlor that went 6 months without any work being done and a “no inspection” letter was included in the file.

The immediate vicinity of this project includes CH and R-16 zoning.



Impact Analysis/Recommendation

What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief? The road frontage available for this property along Tommy Lee Fuller Road.

What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned? None.

How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship? The established City standards for a deceleration lane result in a hardship due to the limited amount of road frontage along Tommy Lee Fuller Road.

Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance? No, as the City has provided similar relief in comparable situations.

Recommended action: Recommendation is for approval of this variance.

Updated Recommended action: Further evaluation of this project has revealed that there will likely be City utilities impacted by this project. As a result, staff would like to update their recommendation to approve the variance with the condition that an evaluation is done to assess whether the water and sewer lines impacted by this variance need to be relocated, upgraded or cased accordingly.

Planning Commission Recommended Conditions

The Planning Commission voted 5-0 to approve the variance.

City Council Conditions



DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes.

Size of the water line? 8 inches

Capacity of the water line? Unknown

Approximate water usage by proposed use? To be determined.

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Yes, a sewer line is adjacent to the property.

Size of the sewer line? 8 inches

Capacity of the sewer line? Undetermined

Estimated waste generated by proposed development? To be determined.

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain?
Unknown.

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands?
Unknown.

Do stream bank buffers exist on the parcel? No.

Are there other topographical concerns on the parcel? Unknown.

Are the storm water issues related to the application? No.



TRANSPORTATION

What is the road effected by the proposed change? What is the classification of the road?

Tommy Lee Fuller (major collector), Bobby Boss Drive (minor collector)

What is the traffic count for the road? No official traffic counts exist for the immediate area of this project. Nearby traffic counts include 5,320 cars per day on Tommy Lee Fuller Road between Alexander Crossing and the Ingles driveway. Most comments in the City’s Comprehensive Traffic Study were related to the needed improvements at Tommy Lee Fuller Road and Highway 20.

Estimated number of cars generated by the proposed development? Unknown.

Estimated number of trips generated by the proposed development? Unknown.

Do sidewalks exist in the area? Not in the immediate area.

Transportation improvements in the area? If yes, what are they? Potentially the improvements that will result from GDOT discussions with the City related to the realignment of Tommy Lee Fuller Road with Highway 20.

EMERGENCY SERVICES

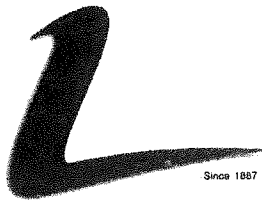
Nearest city or county fire station from the development? Station 18 @ Old Loganville Road

Distance of the nearest station? 2 miles

Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) No service burdens to the fire department.

Staff Report Department of Public Utilities



where people matter

City of Loganville

Public Utilities
Brandon Phillips
Director
P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

To: Honorable Mayor Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: June 13, 2024

Subject: Variance for Blanchard Auto (Detention Pond)

DEVELOPER REQUEST:

E&S Rentals, LLC is requesting a variance at 164 Bobby Boss Drive For the following:

- 1. Change the detention ponds required 4:1 slope to concrete vertical walls.
- 2. Reduce the detention pond easement from 20 foot to 10 foot.

RECOMMENDATION:

The Department of Utilities recommends that city council deny E&S Rentals, LLC requested variance to change the requirements of a 4:1 pond slope, and to reduce the detention ponds easement to 10'. A reasonable hardship to justify these changes has not been provided. This site does not meet the requirements to modify the pond slopes from a 4:1 with the property size being over an acre as noted on (pg.8) in our Landscape Design Standards and Guidelines for Stormwater Detention Facilities. The 20' easement is a requirement as noted in (section 7.4.5) in our development regulations. Their request to reduce this to 10' also includes trees, and trees are not allowed to be planted within the easement. The required 20' easement will also encroach into the 10' landscape strip. Even with approval of a 10' easement, this will still encroach into the landscape strip and this is prohibited.

GUIDELINES AND REGULATIONS:

The City of Loganville Landscape Design Standards and Guidelines for Detentions Ponds states on page 8 that "side slopes of 3:1 or underground detention facilities are permitted for office and commercial tracts under 1 acre in size; underground detention and GI/LID practices are encouraged to reduce the need for a pond when possible."

The City of Loganville Development Regulations (section 7.4.5) states "drainage easements shall be provided where development is traversed by or contains a water course, impoundment, detention facility, improved channel, floodplain, natural stream or channel. It shall conform substantially to the flooding limits of the 100 year storm based on fully developed conditions, but shall be no less than 20 feet in width."



DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Application for an Administrative Modification

Owner / Applicant: E&S Rentals, LLC

Address of Owner: c/o Robert M. Gardner, Jr., P.O. Box 310, Winder, Ga. 30680

Phone number: 678-963-5045

Address of Property Modification is requested for: 164 Bobby Boss Dr. Loganville, Ga. 30052

District: Land Lot: Parcel Number: LG060163 Current Zoning District: C3

Project Name: Bobby Boss Detention Variance

Description of Modification Requested: Applicant seeks a variance from the requirement of a 4:1 slope for a required detention pond so that a vertical wall may be used in the alternative.

Justification (attach supporting documents if necessary): requirements of a 4:1 sloped detention pond would not leave enough room for the addition of two new commercial properties on the site. Master plan is attached showing the location of the proposed detention pond and wall, as well as the letter of intent describing in detail the nature of the project.

Signature of owner: [Handwritten Signature] Date: 5-3-24

Do not write below this line

Date Received: 5-7-2024

Approved _____ or Denied

Director Signature: [Handwritten Signature] Date: 5-7-2024

Notes:



DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Application for an Administrative Modification

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Address of Owner: c/o Robert M. Gardner, Jr., P.O. Box 310, Winder, Ga. 30680

Phone number: 678-963-5045

Address of Property Modification is requested for: 164 Bobby Boss Dr. Loganville, Ga. 30052

District: Land Lot: Parcel Number: LG060163 Current Zoning District: C3

Project Name: Bobby Boss Detention Variance

Description of Modification Requested: Applicant seeks a variance from the requirement of a 25 foot maintenance buffer between the wall of the detention pond on the beginning of the landscaping surrounding the pond.

Justification (attach supporting documents if necessary): rthere is no need for a 25 foot buffer from the wall of the detention pond and the landscaping due to an alternative access for maintenance as shown on the master plan. Master plan is attached showing the location of the proposed detention pond and wall, as well as the letter of intent describing in detail the nature of the project.

Signature of owner: [Handwritten Signature] Date: 5-3-24

Do not write below this line

Date Received: 5/7/2024

Approved _____ or Denied

Director Signature: [Handwritten Signature] Date: 5-7-2024

Notes: Need better clarification on the referenced "25 foot buffer" and what this means exactly? Is this a buffer or an easement? Is this in relation to your variance #4 and the 20' easement around the pond? Unable to review the small "master plan" that was submitted.

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

GARDNER LAW FIRM

114 N. BROAD ST. | PO BOX 310
WINDER, GA 30680

Section 3, Item C.

ROBERT M. GARDNER
RG@GARDNERLAWFIRM.COM

A. VINCE RAY
VR@GARDNERLAWFIRM.COM

PHONE (678) 963-5045
FAX (678) 806-4870
GARDNERLAWFIRM.COM

March 8, 2024

City of Loganville
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

Please consider the instant document as the letter of intent of E&S Rentals, LLC for their proposed modification to property located at 164 Bobby Boss Dr., Loganville, Ga. The instant proposal, in general, concerns the addition of two commercial buildings to the unimproved portion of the property, and for a number of variances which would be required in order to do so.

The Property:

164 Bobby Boss Dr. is a 2.47 acre parcel presently zoned CH within the city of Loganville. The parcel, as shown on the attached exhibit, is an L-shaped parcel with two existing smaller buildings adjacent to Bobby Boss Drive and two larger commercial buildings located behind the smaller ones and accessed from Bobby Boss Drive. The owner is proposing to add two more large commercial buildings directly to the northeast of the existing commercial buildings on what is now a grassy slope which leads from the existing large buildings to Tommy Lee Fuller Drive.

Variances (as shown and numbered on the attached parcel):

Variance 1: This request involves a reduction in the existing 50 foot buffer to a 15 foot buffer within the setback on the northeastern portion of the property. As the detention pond referenced in Variance 2 requires access, this variance will allow the applicant to remove an existing gravel area and to grade an area to allow access to the western portion of the property from the eastern, and to allow access to the detention pond for maintenance.

Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,

Robert M. Gardner, Jr
For the Firm

DATE: 01-24-24
 JOB NUMBER: 23-2141
 SCALE: AS SHOWN

PROJECT NAME & ADDRESS
 BLANCHARD AUTO
 164 BOBBY BOSS DR
 LOGANVILLE, GEORGIA 30052

PROFESSIONAL SEALS
 BULLARD
 LAND PLANNING P
 3790 CANNONWOOD DR
 SMITHS GORCH 30039
 CONTACT: BOBBY BULLARD
 (678) 344-1292 (770) 978-8857 FAX
 bpbobby@bllard.com

BLANCHARD AUTO
 164 BOBBY BOSS DR
 LOGANVILLE, GEORGIA 30052

DATE: 01-24-24
 JOB NUMBER: 23-2141
 SCALE: AS SHOWN

PROJECT NAME & ADDRESS
 BLANCHARD AUTO
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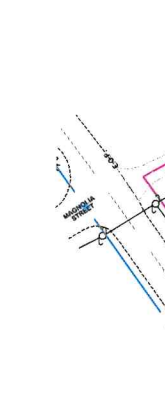
DATE: 01-24-24
 JOB NUMBER: 23-2141
 SCALE: AS SHOWN

PROJECT NAME & ADDRESS
 BLANCHARD AUTO
 164 BOBBY BOSS DR
 LOGANVILLE, GEORGIA 30052

VARIANCE EXHIBIT FOR:
BLANCHARD AUTO

PROPERTY ADDRESS: 164 BOBBY BOSS DR/LOGANVILLE, GEORGIA 30052
 LOCATED IN LAND LOT 186, 4th DISTRICT, PARCEL LC080163
 CITY OF LOGANVILLE/WALTON COUNTY, GEORGIA

CROSS SECTION FROM TOMMY LEE FULLER RD TO PROPOSED BUILDING
 SCALE: 1" = 10'-0"



LANDSCAPE LEGEND

- LANDSCAPE BOUNDARY
- EX. UTILITY
- PROP. FENCE
- EX. SEWER LINES
- PROP. SEWER LINES
- EX. FORCE MAIN
- PROP. FORCE MAIN
- EX. WATER LINES
- PROP. WATER LINES

LANDSCAPE LEGEND

- PROPOSED TREES
- THINNY MAPLE
- GREEN GRAY ARBOREVITAE
- PROPOSED SHRUBS
- BURNING BUSH
- DWARF BARBERO HOLLY

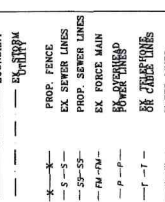
TREE REPLACEMENT SCHEDULE

EXISTING TREE	REPLACEMENT TREE	SIZE	DATE	STATUS
1	SMALL TREE	12"	AS SHOWN	AS SHOWN
2	MEDIUM TREE	18"	AS SHOWN	AS SHOWN
3	LARGE TREE	24"	AS SHOWN	AS SHOWN

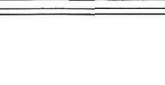
CONCLUSIONS

ITEM	DESCRIPTION	CONCLUSIONS
1	PROPOSED LOT LANDSCAPING	AS SHOWN
2	PROPOSED DRIVEWAY	AS SHOWN
3	PROPOSED SIDEWALK	AS SHOWN
4	PROPOSED DETENTION POND	AS SHOWN
5	PROPOSED PARKING AISLE	AS SHOWN
6	PROPOSED DRIVEWAY	AS SHOWN
7	PROPOSED SIDEWALK	AS SHOWN
8	PROPOSED DETENTION POND	AS SHOWN
9	PROPOSED PARKING AISLE	AS SHOWN
10	PROPOSED DRIVEWAY	AS SHOWN
11	PROPOSED SIDEWALK	AS SHOWN
12	PROPOSED DETENTION POND	AS SHOWN
13	PROPOSED PARKING AISLE	AS SHOWN
14	PROPOSED DRIVEWAY	AS SHOWN
15	PROPOSED SIDEWALK	AS SHOWN
16	PROPOSED DETENTION POND	AS SHOWN
17	PROPOSED PARKING AISLE	AS SHOWN
18	PROPOSED DRIVEWAY	AS SHOWN
19	PROPOSED SIDEWALK	AS SHOWN
20	PROPOSED DETENTION POND	AS SHOWN
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70	PROPOSED DRIVEWAY	AS SHOWN
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73	PROPOSED PARKING AISLE	AS SHOWN
74	PROPOSED DRIVEWAY	AS SHOWN
75	PROPOSED SIDEWALK	AS SHOWN
76	PROPOSED DETENTION POND	AS SHOWN
77	PROPOSED PARKING AISLE	AS SHOWN
78	PROPOSED DRIVEWAY	AS SHOWN
79	PROPOSED SIDEWALK	AS SHOWN
80	PROPOSED DETENTION POND	AS SHOWN
81	PROPOSED PARKING AISLE	AS SHOWN
82	PROPOSED DRIVEWAY	AS SHOWN
83	PROPOSED SIDEWALK	AS SHOWN
84	PROPOSED DETENTION POND	AS SHOWN
85	PROPOSED PARKING AISLE	AS SHOWN
86	PROPOSED DRIVEWAY	AS SHOWN
87	PROPOSED SIDEWALK	AS SHOWN
88	PROPOSED DETENTION POND	AS SHOWN
89	PROPOSED PARKING AISLE	AS SHOWN
90	PROPOSED DRIVEWAY	AS SHOWN
91	PROPOSED SIDEWALK	AS SHOWN
92	PROPOSED DETENTION POND	AS SHOWN
93	PROPOSED PARKING AISLE	AS SHOWN
94	PROPOSED DRIVEWAY	AS SHOWN
95	PROPOSED SIDEWALK	AS SHOWN
96	PROPOSED DETENTION POND	AS SHOWN
97	PROPOSED PARKING AISLE	AS SHOWN
98	PROPOSED DRIVEWAY	AS SHOWN
99	PROPOSED SIDEWALK	AS SHOWN
100	PROPOSED DETENTION POND	AS SHOWN

GRAPHIC SCALE



LOCATION MAP N.T.S.



VARIANCE # 1:

ALLOW VARIANCE TO REVISE EXISTING 30 FOOT BUFFER TO A 15 FOOT BUFFER (ALLOW PLANTINGS IN BUFFER AND MUST BE PLANTED TO BUFFER STANDARDS)

VARIANCE # 2:

ALLOW VARIANCE FOR THE USE OF CONCRETE DETENTION POND WALLS.

VARIANCE # 3:

ALLOW VARIANCE FOR 157 FOOT DECEL LANE INSTEAD OF THE REQUIRED 200 FEET.

VARIANCE # 4:

ALLOW 10 FOOT BRASS EASEMENT FROM DETENTION POND ALONG RIGHT OF WAY WITH TOMMY LEE FULLER DR. AND ALLOW PLANTINGS IN THE EASEMENT.



December 11, 2023

Mr. Tim Prater
Planning Director
City of Loganville
4303 Lawrenceville Road
P.O. Box 39
Loganville, Georgia 30052

Re: Blanchard Auto
164 Bobby Boss Dr
Loganville, Ga.
Development Review No. 1
K&W Ref. No. 000018

Dear Mr. Prater:

As requested, I have reviewed the initial submittal of the proposed auto service center plans to be located at the eastern quadrant of the intersection of Tommy Lee Fuller Drive and Bobby Boss Drive. The Zoning of the development is identified as within a CH Zoning District. The electronic submittal was received on November 17, 2023. The proposed development consists of miscellaneous on-site improvements for the 2.47 acre parcel and includes creation of an auto service center. The plans were prepared by Bullard Land Planning under the landscape architect seal of Robert F. Bullard. My comments are as follows:

1. All jurisdiction notes should be changed to City, not County and to the City of Loganville and not Walton County.
2. A list of the Utility Providers for the project should be included on the Cover Sheet of the plans.
3. Any conditions or restrictions associated with the zoning of the property should be stated on the cover sheet.
4. An overall property boundary survey showing property line monuments, bearings, distances, surveyors' certification, and accuracy statement should be shown. These should be signed/sealed.
5. The curb and gutter details need to meet the dimensions shown in Section 13.0 of the Development Regulations for curb and gutter in the Right-of-Way and outside the Right-of-Way.
6. Construction details shown on the drawings should reflect City of Loganville standard details.
7. The driveway does not appear to be in compliance with Section 7.2.1 of the Loganville Roadway Design & Construction Standard Specifications.
8. Applicant should clarify the location of the required loading zone. Per Section 119-378(b), this space should be a min. of 10'x30'.
9. Dimensions of the proposed islands in the paving should be shown to verify compliance with Section 6.6 of the Loganville Roadway Design & Construction Standard Specifications.
10. The provisions to address the acceleration/deceleration lane are not adequate. Each lane should be 200-feet in length based from turn-in, followed by a 50-foot taper section. The petitioner is referred to Section 6.3.4.c. of the Development Regulations for guidance.
11. Per Section 7.5 of the City of Loganville Roadway Design and Construction Standard Specifications, the maximum number of driveways serving a single project is one for every 400' of property frontage.
12. Applicant should provide labels indicating the size of all curb and gutter on the site plan.
13. Applicant should clarify how drainage from the roadway will drain to the proposed French drain.
14. Dimensions of the pavement and right of way lines at Tommy Lee Fuller Drive should be shown to verify compliance with Section 7.2.1 of the Loganville Roadway Design & Construction Standard Specifications.

15. Information on traffic control signs and pavement striping for the development should be shown on the drawings.
16. If the development will be used at night, lighting shall be required per Section 119-378 (a) (3) of development regulations.
17. Hydraulic Grade Lines should be shown for the 25-yr and 100-yr storms in the drainage profiles.
18. The drainage easement for the stormwater facility should encompass the entire facility and not be offset on the inside of the pond. The easement is to be provided for the entire facility.
19. Because the project adds more than 5,000 square feet of impervious area, City code chapter 115 applies. A proposed stormwater management and inspection agreement per Section 115-38 of the Code of Loganville should be provided for review. Execution of the final agreement will be necessary before permit issuance. An executed access easement agreement and estimated annual maintenance costs of the stormwater facilities should also be provided.
20. Construction details of the proposed retaining walls should be shown on the drawings.
21. The size and pipe material for the proposed sanitary sewer should be shown.
22. Sanitary sewer lines require 7 feet of cover when beneath a paved area and 4 feet of cover when beneath a non-paved area. If the minimum cover cannot be provided, the sewer must be DIP in accordance with the Loganville Sanitary Sewer Design Standards Section 2.3. It is not clear if this is met as there is no information for the proposed sewer.
23. Sanitary sewer slopes should be a minimum 0.70% to comply with Section 2.3.6 of the Loganville Sanitary Sewer Design Standards
24. The developer is responsible for preparing and filing the Erosion, Sedimentation and Pollution Control Plan to comply with the Georgia EPD General National Pollutant Discharge Elimination System Permit (NPDES) for storm water discharges from construction activities. A copy of the EPD online GEOS NOI submittal receipt for proof that the plan and Notice of Intent was filed before construction activities are begun should be furnished to the City for record purposes.
25. A copy of the GSWCC approval should be provided to the City for record purposes.
26. Applicant needs to clarify the proposed OCS. The pond report indicates that there is a 24" pipe discharging from the pond, however the plans and OCS detail do not show this.
27. The OCS detail indicates that there is an emergency spillway, however this is not shown on the plans. Applicant should provide location and verify that no stormwater will discharge into the roadway.
28. It appears as though the stormwater discharging from the OCS is entering the roadway. This is unacceptable and all stormwater discharging from the site should be piped.
29. Applicant should clarify where the stormwater will drain as the provided contours do not indicate there will be positive drainage at the discharge location.
30. Applicant should clarify the proposed grading behind the buildings as the grading appears to drain to the building with no indication of how this is to maintain positive drainage.
31. When the necessary revisions are made, applicant should be aware that Channel Protection will be required if the post-development flow rate exceeds 2 cfs at the outfall.
32. The provided pre-development map indicates there is 3.89 acres in the drainage area. All the post-development basins shown on the post-developed map add up to 2.47 acres. Applicant should clarify the missing 1.42 acres and updated the post-developed discharge at the study point as needed. It is understood that the site is only 2.47 acres, however total drainage areas in the pre and post conditions should match. The pre-developed map should also show the basin delineation.
33. The pre-development hydrographs use a drainage area of 2.47 acres which does not match the pre-development map. Applicant should provide a narrative to clarify the intent.
34. Results of a nearby fire hydrant flow test in accordance with the Loganville Water Main Design and Construction Standards Section 2.1.13 and 2.2.6 should be provided on the drawings to show availability of water flow and pressure to the development.
35. Fire hydrant and valve spacing should comply with the Loganville Water Main Design and Construction Standards.

Mr. Tim Prater
Blanchard Auto Site Plans Review

December 13, 2023
Page 3

36. Temporary traffic control measures and details should be shown for handling existing traffic on Tommy Lee Fuller Drive for the road widening.
37. All water and sanitary sewer details should comply with City of Loganville standards.
38. A certificate of development plans approval statement per Article 10.6.6 of the Regulations should be on the cover sheet of the drawings.

I have retained the electronic copy of the plans provided for review in the event there are questions. The applicant should be made aware that the review does not constitute a waiver of City Ordinance requirements or assumption of responsibility for full review of City Ordinance requirements. Deviations from Ordinance requirements may be noted at any time during the review process. Re-submittals should include a narrative indicating how and where the review comments were addressed.

Sincerely,
KECK & WOOD, INC.



Aaron Humphrey, P.E.
Project Engineer

CC: Greg Sistrunk, PE (Keck+Wood)



July 26, 2024

Danny Roberts
City Manager
City of Loganville
4303 Lawrenceville Road
Loganville, Georgia 30052

RE: Blanchard Auto Development
Location: 164 Bobby Boss Drive
Letter of Recommendation

Dear Mr. Roberts:

On behalf of the City, I have reviewed the proposed Blanchard Auto development located at 164 Bobby Boss Drive. This letter may serve as Keck & Wood’s “letter of recommendation” on behalf of the City of Loganville.

In reviewing the above-referenced property, the developer is proposing to construct a walled detention facility that will release the stormwater into a channel that comes to an end at the adjacent property’s driveway. After discussion, it has become clear that this homeowner is currently experiencing flooding issues at this location and has expressed their concern about the potential impacts this proposed development may create.

While the hydrology report appears to show a decrease in post-developed flow conditions, the proposed layout is converting what is considered sheet flow in the existing conditions to channelized flow. As a result, the potential for adverse impacts exists due to the change in flow pattern.

Section 8.2.1.c of the City of Loganville Development Regulations states that, “The analysis of downstream conditions in the report shall address each and every point or area along the project’s site boundaries at which runoff will exit the property.” Section 8.2.1.c.(1)(a) goes on to explain that the analysis shall include, but is not limited to, existing drainage complaints. As such, we believe it is the engineer’s responsibility to show that they are safely conveying the stormwater from their development without creating the potential for adverse impacts.

In an effort to ensure the existing flooding issue is not exacerbated, it is our recommendation that the stormwater from this development is collected and conveyed via roadside channel or storm pipe to the nearest storm system at the intersection of Tommy Lee Fuller Drive and Walton Street.

Sincerely,

KECK & WOOD, INC.

Aaron Humphrey, P.E.



July 26, 2024

Mr. Robbie Schwartz
Planning Director
City of Loganville
4303 Lawrenceville Road
P.O. Box 39
Loganville, Georgia 30052

Re: Blanchard Auto
164 Bobby Boss Dr
Loganville, Ga.
Development Review No. 2
K&W Ref. No. 000018

Dear Mr. Schwartz:

As requested, I have reviewed the initial submittal of the proposed auto service center plans to be located at the eastern quadrant of the intersection of Tommy Lee Fuller Drive and Bobby Boss Drive. The Zoning of the development is identified as within a CH Zoning District. The electronic submittal was received on November 17, 2023. The proposed development consists of miscellaneous on-site improvements for the 2.47 acre parcel and includes creation of an auto service center. The plans were prepared by Bullard Land Planning under the landscape architect seal of Robert F. Bullard. My comments are as follows:

1. Comment addressed by re-submittal.
2. Comment addressed by re-submittal.
3. Any conditions or restrictions associated with the zoning of the property should be stated on the cover sheet. **Applicant should provide all approved variances and associated conditions on the plans.**
4. Comment addressed by re-submittal.
5. Comment addressed by re-submittal.
6. Comment addressed by re-submittal.
7. Comment addressed by re-submittal.
8. Comment addressed by re-submittal.
9. Comment addressed by re-submittal.
10. The provisions to address the acceleration/deceleration lane are not adequate. Each lane should be 200-feet in length based from turn-in, followed by a 50-foot taper section. The petitioner is referred to Section 6.3.4.c. of the Development Regulations for guidance. **Applicant should provide all approved variances and associated conditions on the plans.**
11. Comment addressed by re-submittal.
12. Comment addressed by re-submittal.
13. Applicant should clarify how drainage from the roadway will have positive drainage. **No response was provided to this. Currently, the plans appear to show stormwater draining to a curb with minimal slope. Based on the provided spot elevations, it appears to have a slope of 0.08% from north to south. The purpose of the French drain is not clear as the current design appears to only show stormwater from the sidewalk entering it. There are also a lot of stray lines that should be cleaned up as it is not clear of what improvements are being proposed. Applicant should clarify the proposed grading and clearly show how all stormwater is being handled.**
14. Dimensions of the pavement and right of way lines at Tommy Lee Fuller Drive should be shown to verify compliance with Section 6.3.4.c of the Loganville Development Regulations.

15. Comment addressed by re-submittal.
16. Comment addressed by re-submittal.
17. Comment addressed by re-submittal.
18. The drainage easement for the stormwater facility should encompass the entire facility and not be offset on the inside of the pond. The easement is to be provided for the entire facility. **Variance should be provided on plans.**
19. Because the project adds more than 5,000 square feet of impervious area, City code chapter 115 applies. A proposed stormwater management and inspection agreement per Section 115-38 of the Code of Loganville should be provided for review. Execution of the final agreement will be necessary before permit issuance. An executed access easement agreement and estimated annual maintenance costs of the stormwater facilities should also be provided.
20. Construction details of the proposed retaining walls should be shown on the drawings.
21. Comment addressed by re-submittal.
22. Comment addressed by re-submittal.
23. Comment addressed by re-submittal.
24. The developer is responsible for preparing and filing the Erosion, Sedimentation and Pollution Control Plan to comply with the Georgia EPD General National Pollutant Discharge Elimination System Permit (NPDES) for storm water discharges from construction activities. A copy of the EPD online GEOS NOI submittal receipt for proof that the plan and Notice of Intent was filed before construction activities are begun should be furnished to the City for record purposes.
25. A copy of the GSWCC approval should be provided to the City for record purposes.
26. Comment addressed by re-submittal.
27. Comment addressed by re-submittal.
28. Not addressed. **It appears as though the stormwater discharging from the OCS is now being proposed to flow to a new low point at the neighboring driveway. This is unacceptable and all stormwater discharging from the site should be transported away from the site in a way that will not result in potentially adverse conditions. The proposed layout appears to potentially create ponding issues for the adjacent property.**
29. Not addressed. Applicant should clarify where the stormwater will drain as the provided contours do not indicate there will be positive drainage at the discharge location. **The spot elevation at the wall appears to be 992. The nearest contour, which is about 20' away, appears to be 992. The discharge location of the french drain is shown to be somewhere between 991 and 992. The grading is also not clear in the deceleration lane and the proposed grades behind the sidewalk. There is a spot elevation at the discharge location of 992.1 and 991, however there is no contour for 992.**
30. Not addressed. Applicant should clarify the proposed grading behind the buildings. **The northern building appears to have a swale with a slope of less than 0.50%, which will struggle to drain sufficiently. The southern building has arrows pointing to the north, however, the grades appear to provide a 1.3% slope to the south.**
31. When the necessary revisions are made, applicant should be aware that Channel Protection will be required if the post-development flow rate exceeds 2 cfs at the outfall.
32. Comment addressed by re-submittal.
33. Comment addressed by re-submittal.
34. Results of a nearby fire hydrant flow test in accordance with the Loganville Water Main Design and Construction Standards Section 2.1.13 and 2.2.6 should be provided on the drawings to show availability of water flow and pressure to the development.
35. Comment addressed by re-submittal.
36. Comment addressed by re-submittal.
37. Comment addressed by re-submittal.
38. Comment addressed by re-submittal.
39. Hydrology report does not appear to have been updated to reflect the changes made to the plans.
40. Per Section 8.2.1.a. of the Development Regulations, the hydrologic analysis and detention pond hydraulics, pipe and open channel hydraulics, culvert hydraulics, and water quality best management practices shall be

certified by a Professional Engineer registered in the State of Georgia. Applicant should provide a hydrology report sealed by a Professional Engineer licensed in the State of Georgia.

41. Applicant should turn utilities off on plan sheets that do not apply to utilities in an effort to clarify what is being proposed.
42. Landscape design standards require 4:1 slopes in a pond. No more than 50% of a detention pond may have retaining walls. Variance required.
43. The grading inside the pond is not clear. Applicant should provide spot elevations to verify minimum 2% slope across the bottom. Additionally, the spot elevations that have been provided do not clearly explain the proposed elevations. For example, the eastern corner of the pond shows "BIW" of 996.5. If this is Bottom of Inside Wall, there should be contours on the inside of the pond to reflect the grades. The BOW states an elevation of 993, however the proposed contour appears to be 994.
44. Invert of pond and orifice is not clear. The plans indicate the pond bottom to be 992.50, however the BIW label near the OCS is 992.
45. Proposed channels should be graded in with spot elevations clearly indicated.

I have retained the electronic copy of the plans provided for review in the event there are questions. The applicant should be made aware that the review does not constitute a waiver of City Ordinance requirements or assumption of responsibility for full review of City Ordinance requirements. Deviations from Ordinance requirements may be noted at any time during the review process. Re-submittals should include a narrative indicating how and where the review comments were addressed.

Sincerely,
KECK & WOOD, INC.



Aaron Humphrey, P.E.
Project Engineer

CC: Greg Sistrunk, PE (Keck+Wood)

Date: 6/6/24

Application # V 24-022

APPLICATION FOR MAJOR VARIANCE

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: <u>AMH Development LLC</u>	NAME: <u>VPAMH Claude Brewer LB LLC</u>
ADDRESS: <u>23975 Park Sorrento, Suite 300</u>	ADDRESS: <u>901 Marquette Ave S, Suite 3300</u>
CITY: <u>Calabahas</u>	CITY: <u>Minneapolis</u>
STATE: <u>CA</u> Zip: <u>91302</u>	STATE: <u>MN</u> Zip: <u>55402</u>
PHONE: <u>747-292-9275</u>	PHONE: <u>715-409-6769</u>

(*attach additional pages if necessary to list all owners)

Applicant is: Property Owner Contract Purchaser Agent Attorney

CONTACT PERSON: Mvers St George PHONE: 404-408-4778
 EMAIL: wstaeorae@amh.com FAX: _____

PROPERTY INFORMATION

MAP & PARCEL # LG160005 PRESENT ZONING: R-22 CS+ ACREAGE: 101.78
 ADDRESS: 2467 Claude Brewer Road COUNTY: Walton

Ordinance and Section from Which Relief is Sought: Section 1, Chapter 119, Design criteria-Exterior materials

Description of Request: reduce rear elevations requirement to 3' brick or stone water tables which will include sides of 3rd car garages: see proposed elevations we are providing with water tables on side elevations

You must attach: Application Fee Legal Description Plat of Property Letter of Intent
 Site Plan Names/Addresses of Abutting Property Owners Justification Analysis

Pre-Application Conference Date: May 22nd 2024
 Accepted by Planning & Development: Sarah Baker DATE: 6/7/24 FEE PAID: \$500.00

CHECK # 1659 RECEIPT # R00182339 TAKEN BY: S3 DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: [Signature] DATE: 7/25/24

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to _____
 Referred Back to Planning Commission Withdrawn

 Mayor City Clerk Date

Application # V 24-022

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Applicant's Signature

Date

Print Name and Title

Sworn to and subscribed before me this _____ day of _____, 20____.

(Seal)

Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) X the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

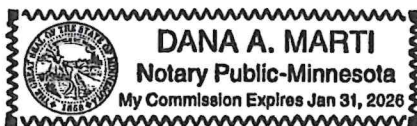
AMG
Owner's Signature

5/31/2024
Date

Anders Gode, Authorized Signatory
Print Name and Title

Sworn to and subscribed before me this 31st day of May, 2024.

(Seal)



Dana A Marti
Signature of Notary Public

Application # V 24-022

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Handwritten Signature]

5.9.2024

Applicant's Signature

Date

TODD JONES SVP.

Print Name and Title

Sworn to and subscribed before me this 7th day of MAY, 2024.



[Handwritten Signature]

Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) _____ the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature

Date

Print Name and Title

Sworn to and subscribed before me this _____ day of _____, 20____.

(Seal)

Signature of Notary Public

LETTER OF INTENT

Dear Planning Commission and City Council members,

We appreciate your consideration of AMH Development’s request for a variance relating to a reduction to the 75% brick or stone requirement for the side & rear elevations. AMH is proposing to reduce the brick or stone requirement to 3’ brick or stone water tables on all side elevations and 0% on the rear elevations. The requested relief would not cause any substantial detriment to the public good as the front elevation of the home that is most visible to the public, would still contain 75% brick or stone, and the side elevations would have 3 feet of brick or stone (“water tables”) that are visible to the public. In addition, the current house plans would contain all 3 car garages, that are accommodated by the 100 foot wide lots. The 3- car garages will help eliminate on street parking, and street signs will be installed to prohibit parking on the streets.

By not developing the 18 lots, 7.2 acres of open space referred to earlier in the application relating to the hardship incurred by AMH, AMH is proposing to dedicate the 7.2 acres as conservation area which is consistent with the purpose of the overlay district’s intent to create communities with significant open areas. Walking trails shall be added on the 7.2 acres to further enhance the community.

Myers St. George
AMH Development, LLC

APPLICANT'S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?**

See next page

- 2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?**

See next page

- 3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?**

See next page

- 4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?**

See next page

- 5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?**

See next page

APPLICANT’S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)

1. The property falls under the R-22 residential development zoning with the overlay district. The preliminary plat approval allowed for 147 homes to be built. The overlay district has open space and lot width requirements. The lot width requirement is at least 100 feet. The preliminary plat followed or went beyond all of the R 22 Overlay District standards. The zoning did not mandate it, but the subdivision development plan included 3-car garages for all the homes to help eliminate on street parking.

Before and during the first stage of development, many geotechnical borings were done onsite. But significantly more rock than expected was found during actual development and had to be cleared to install sewer and stormwater pipes at the depths the current Land Disturbance Permit required.

Over 250,000 cubic yards of rock were cleared from the site, costing over 20 percent more for site work. Also, 18 lots could not be developed without extraordinary costs.

These extraordinary development costs make the construction of the 3 car garage homes planned for the property economically infeasible, given the architectural requirements in the overlay district.

2. In addition to the cost of the rock, due to the configuration and topography of the site, the sewer line to service the development had to be installed across a branch of Little Haynes Creek and run an additional 1.5 miles to connect to the main line at the intersection of Hwy 81 and Hwy 78. In order to construct the line, more rock was encountered, and additional extraordinary costs were incurred to bore through the rock. While the cost was high, it was even higher on a per lot basis due to the loss of the 18 lots in the development. The loss of the 18 lots increases the development cost per home by 13.9%. Further making the construction of the 3 car garage homes planned for the property economically infeasible, given the architectural requirements in the overlay district.

3. The Overlay district requires that 75% of all elevations be clad in brick or stone. From the time that the property began horizontal development, brick and stone costs have risen 40%. The extraordinary costs to clad all elevations in brick or stone, especially with the addition of the third car garage, is no longer economically feasible given the extraordinary development costs incurred due to the removal of the 250,000 cubic yards of rock and the loss of lots

4. The requested relief would not cause any substantial detriment to the public good as the front elevation of the home that is most visible to the public, would still contain 75% brick or stone, and the side elevations would have 3 feet of brick or stone (“water tables”) that are visible to the public. In addition, the current house plans would contain all 3 car garages, that are accommodated by the 100 foot wide lots. Not only are the 3rd car garages attractive as they

add additional depth and dimension to the front and side elevations, but they also enhance the public facing portion of the home by providing additional parking (and storage) out of the driveway. The 3- car garages will help eliminate on street parking, and street signs will be installed to prohibit parking on the streets, that will not be necessary. This is consistent with the goals of the architectural requirements in the overlay district ordinance.

In addition, by not developing the 18 lots, 7.2 acres of open space is added to the community, consistent with the purpose of the overlay districts intent to create communities with significant open areas. Walking trails will be added on the 7.2 acres to further enhance the community.

5. The relief requested does not grant the use of land, building, or structures, which are prohibited by the applicable ordinance, but rather seeks a minor modification to the exterior side and rear elevation requirements.

It should be noted that other subdivisions constructed in the overlay district have also been built without side and rear elevation being clad in brick or stone.

In fact, two communities, Eleanora and Chase Landing, were approved with the new overlay requirements, and neither meets the brick or stone requirements. So, the requested modification is consistent with the character of other homes built with the same zoning.

**MINUTES
CITY OF LOGANVILLE
Regular Council Meeting
Thursday, May 10, 2018 6:30pm
Council Chambers**

The City of Loganville Mayor and Council met for their regularly scheduled Council Meeting on Thursday, May 10, 2018 at 6:30pm in the Council Chambers. Mayor Rey Martinez and Council Members Skip Baliles, Jay Boland, Linda Dodd, Danny Ford, Anne Huntsinger and Lisa Newberry were all present.

Mayor Rey Martinez called the meeting to order at 6:33pm.

Loganville First United Methodist Church Pastor Bob Hoffmann gave the invocation and the pledge to the flag was led.

Council Member Linda Dodd made a motion to adopt the agenda as presented. Council Member Lisa Newberry seconded the motion. Motion carried 6-0.

Council Member Skip Baliles made a motion to approve the consent agenda as follows:

- a. Last Month's Minutes
- b. Last Month's Financial Report
- c. Permit Fee Schedule – Residential Plan Review Fee – 10% of permit cost with \$50 minimum & Occupational Tax Transfer Fee to include \$75 Fire Inspection Fee
- d. Purchase of Laptop Computers for DEA - \$16,645.32 (confiscated funds)
- e. Purchase – Veritech SB 600 Salt Brine System - \$37,090.00 – (2013 WC SPLOST/General Fund)
- f. Walton Co Parks & Rec – Use of field at City Hall for Soccer (table for 90 days)
- g. City Hall Roof Replacement – Roofing Plus, Inc \$177,850.00 (budgeted)

Council Member Danny Ford seconded the motion. Motion carried 6-0.

Blue River Development, LLC, Case #R18-003 request to rezone 23.554 acres located on Lawrenceville Road from R22 with conditions to R22 Overlay was presented by Planning Director Tim Prater. There was no one present to speak in favor or opposition to this case. Council Member Danny Ford made a motion to approve the case with the condition that a clubhouse is to be provided and other amenities such as a pool, shuffle board and tennis courts based on the target market to be provided as well. Council Member Linda Dodd seconded the motion. Motion carried 6-0.

(Mayor Rey Martinez recused himself from the following cases and turned the meeting over to Vice Mayor Skip Baliles.)

Chase
Landing

DR Horton, Inc. Case #A18-004 has requested to annex 101.846 acres located at 2467 Claude Brewer Road for the development of a single-family residential subdivision was presented by Planning Director Tim Prater. There was no one to speak in favor or opposition of this case. Council Member Danny Ford made a motion to approve Case #A18-004 with the following conditions: a pool with clubhouse to be provided as well as a 6-foot wooden fence along the large portion of the property specifically along the property line of the neighbors on both sides where the property abuts Southfork Subdivision at a minimum distance of 100 feet or a total of the abutted property. Council Member Linda Dodd seconded the motion. Motion carried 5-0.

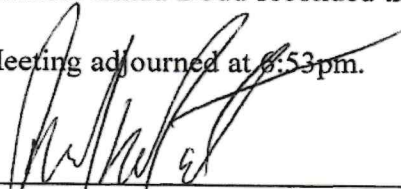
Subject Property

DR Horton, Inc. Case #R18-005 has requested to rezone 101.846 acres located at 2467 Claude Brewer Road from A1 to R22 OSC for the development of a single-family residential subdivision was presented by Planning Director Tim Prater. Council Member Linda Dodd made a motion to approve the rezoning request. Council Member Danny Ford seconded the motion. Motion carried 5-0.

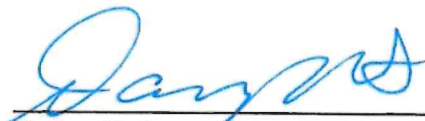
DR Horton, Inc. Case #V18-006 has requested a variance for 101.846 acres located at 2467 Claude Brewer Road to reduction to the 90% of the required open space that is to remain natural and undisturbed for the development of a single-family residential subdivision was presented by Planning Director Tim Prater. He further explained that they are not asking to reduce the amount of green space but be allowed to disturb more than 10% in order to spread it out within the development. Council Member Anne Huntsinger made a motion to approve the variance to allow them to disturb a maximum of 20% of the open green space. Council Member Danny Ford seconded the motion. Motion carried 5-0.

Council Member Linda Dodd made a motion to adopt the FYE 6/30/2019 Budget as presented. Council Member Danny Ford seconded the motion. Motion carried 5-1 with Council Member Skip Baliles voting in opposition.

With no further business, Council Member Anne Huntsinger made a motion to adjourn. Council Member Linda Dodd seconded the motion. Motion carried 6-0.

Meeting adjourned at 8:53pm.


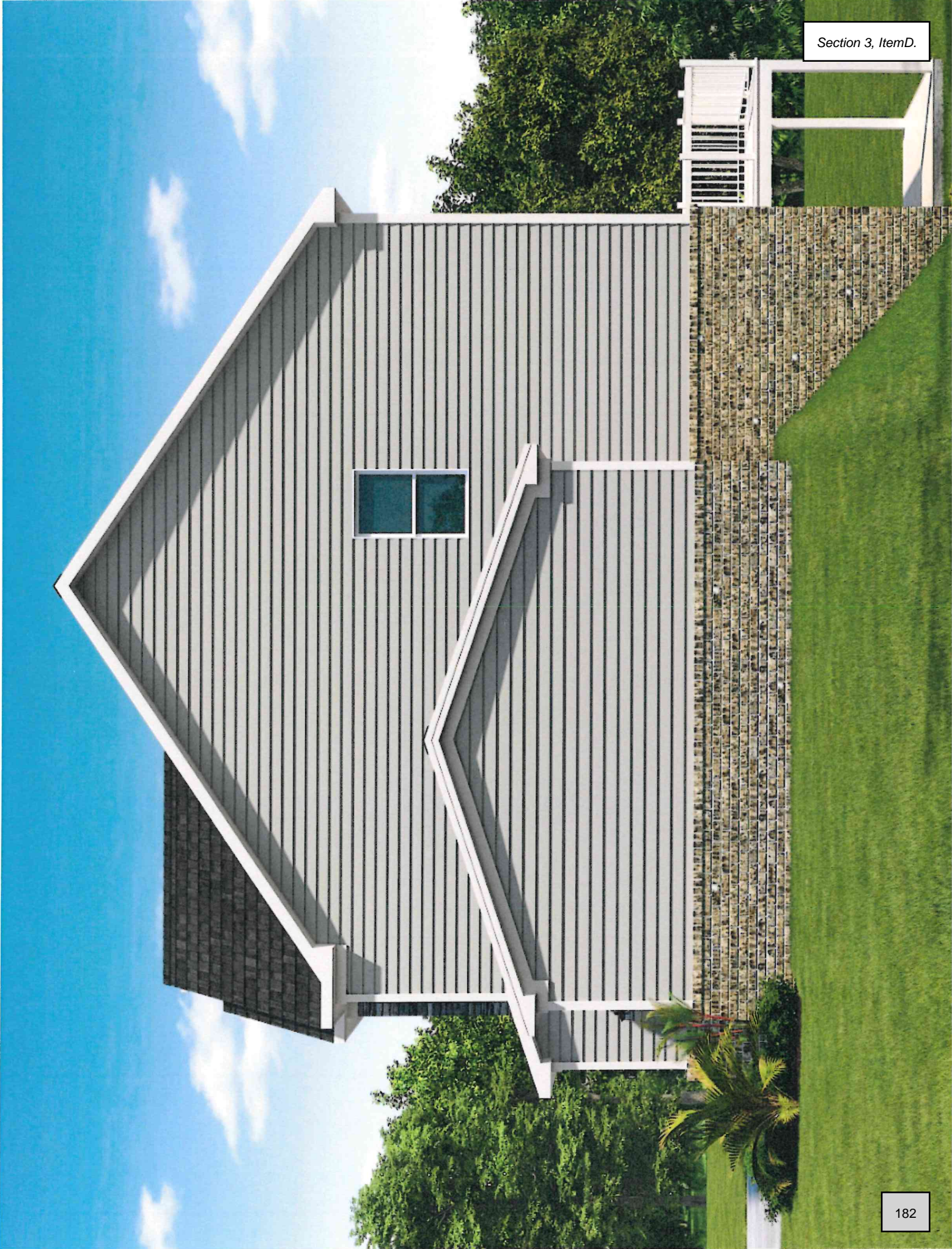
Rey Martinez
Mayor



Danny Roberts
City Manager



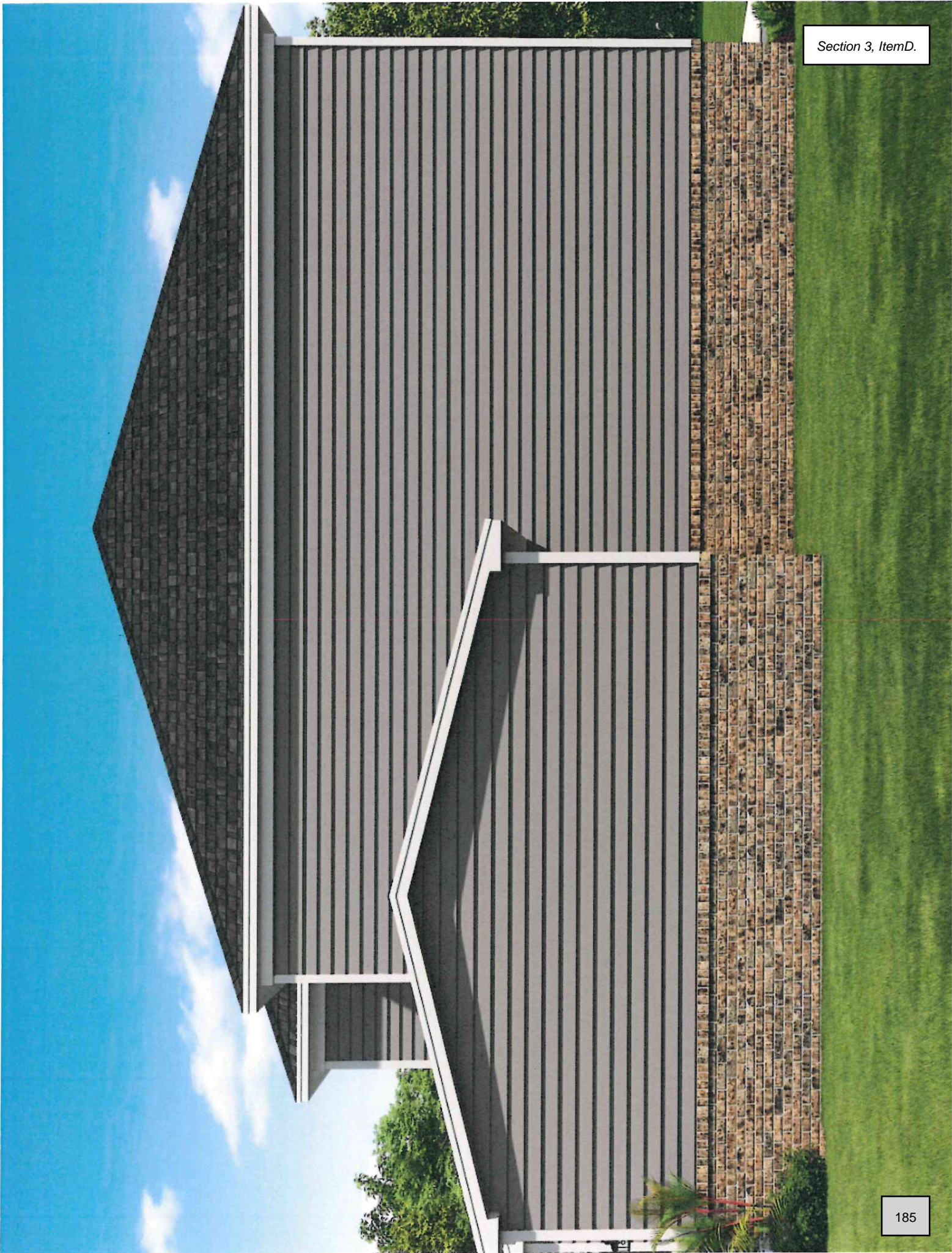






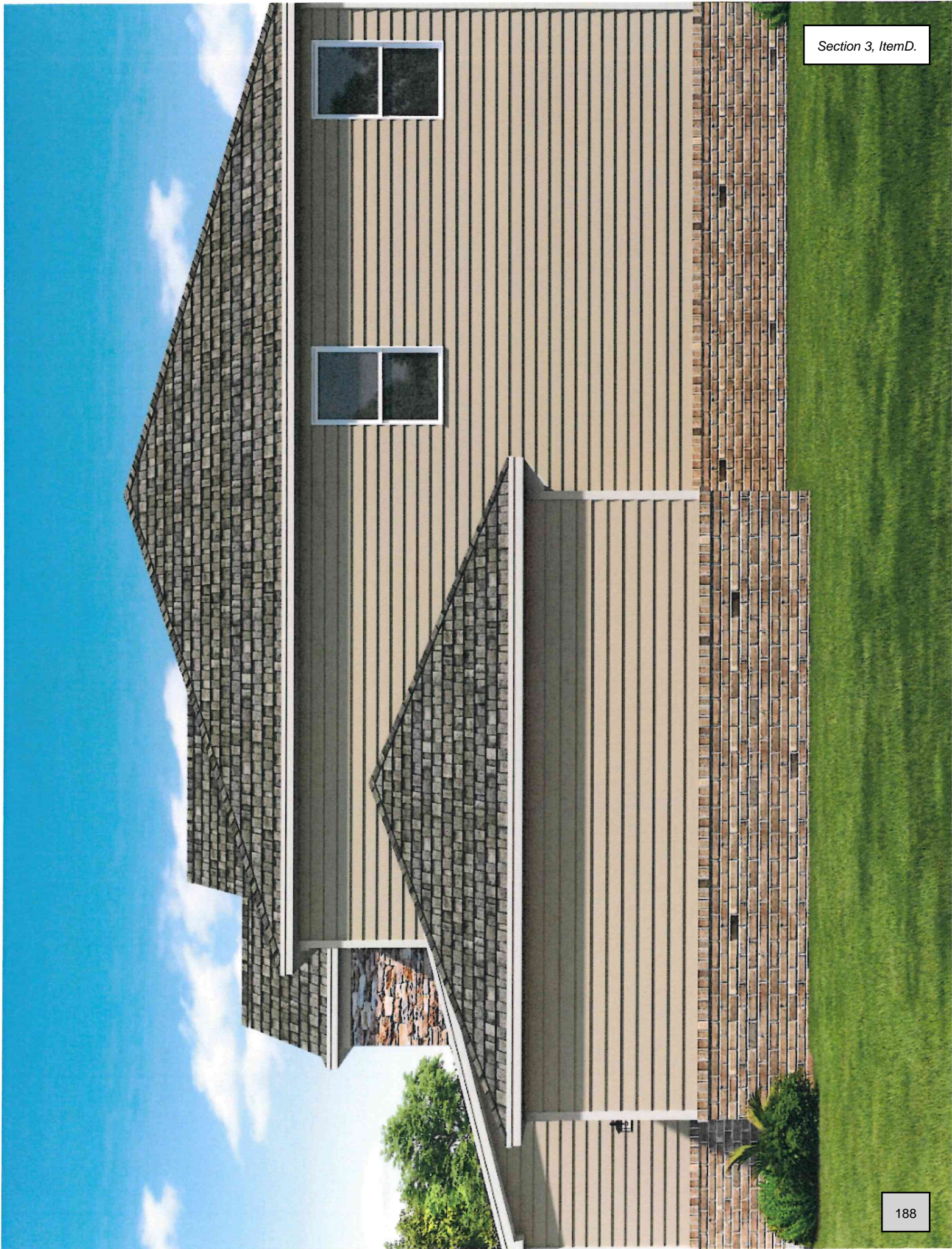


Section 3, Item D.

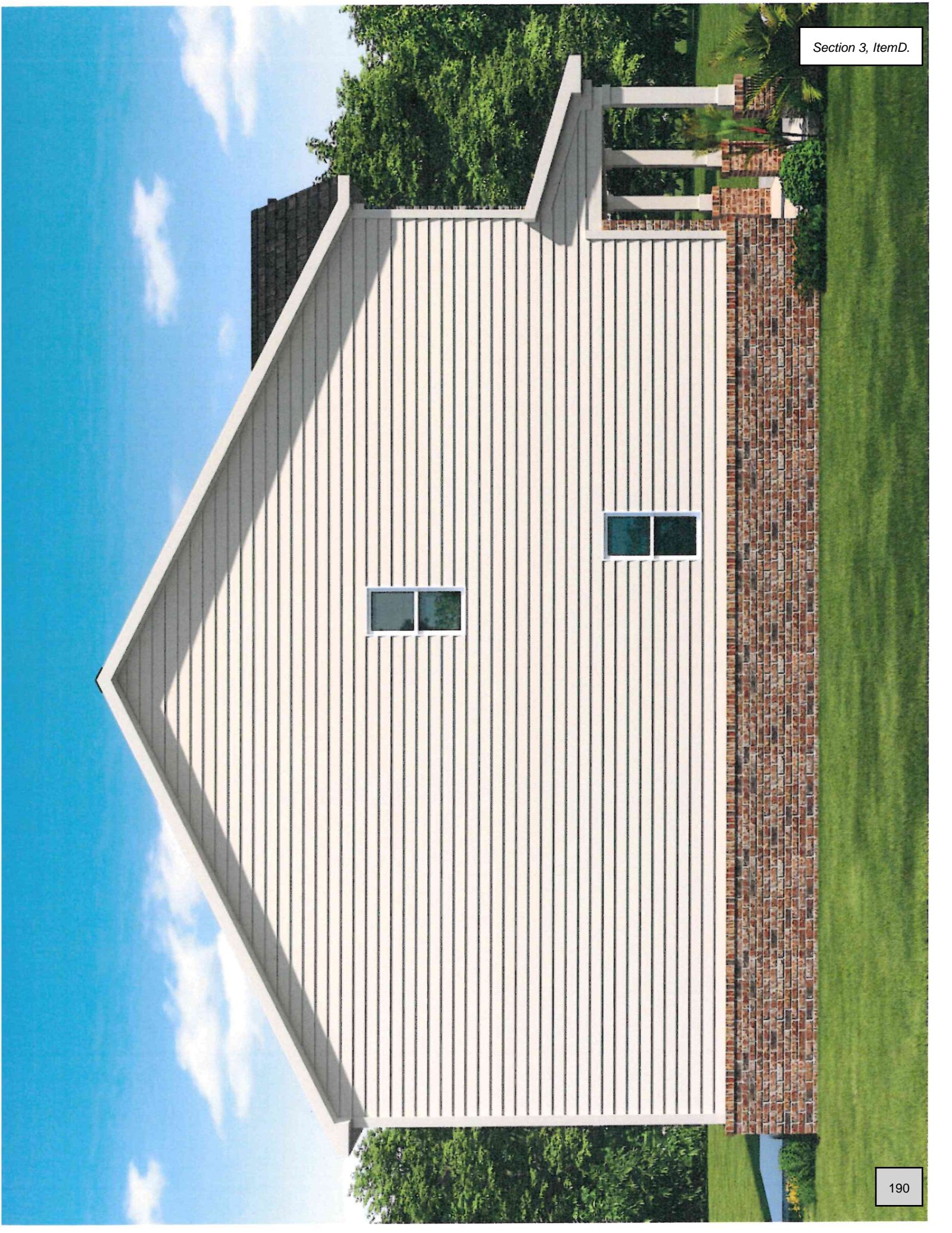














Names/Addresses of Abutting Property Owners

- Summit Baptist Church
3080 Ga Hwy 81
Loganville, Ga 30052

- One Investments LLC
PO Box 1269
Monroe, Ga 30655

- Southfork HOA
C/O Georgia Community Management
PO Box 2750
Loganville, Ga 30052

- Alice S. Still Trustee
U/W William David Still
3469 Claude Brewer Road
Loganville, Ga 30052

- Tam R Dickens
2908 Milton Bryan Drive
Loganville, Ga 30052

- Anthony J. Herren
2912 Milton Bryan Drive
Loganville, Ga 30052

- Paula Jean Bourque
2915 Milton Bryan Drive
Loganville, Ga 30052

- Elden Properties Inc
1849 Parkwood Road
Snellville, Ga 30078

- Samuel David Kirkland & Jolee Elizabeth Wood
3724 Lochview Dr
Loganville, Ga 30052

- Nicole Cardell Rose
3734 Lochview Dr
Loganville, Ga 30052

- James Alan & Wendy Michelle Stringer
3754 Lochview Dr
Loganville, Ga 30052
- William H. Fitton
3764 Lochview Dr
Loganville, Ga 30052
- Kenneth & Karen Miller
3774 Lochview Dr
Loganville, Ga 30052
- Robert S Purcell
3790 Heron Court
Loganville, Ga 30052
- David A Smith
3791 Kingfisher Ct
Loganville, Ga 30052
- Corey Langston & Maggie Corbin
3780 Lochview Dr
Loganville, Ga 30052
- Matthew C Sasser
3790 Lochview Dr
Loganville, Ga 30052
- Thomas Samuel Horn II
2741 Milton Bryan Rd
Loganville, Ga 30052
- Donna Mitchell
2438 Claude Brewer Rd
Loganville, Ga 30052
- Michael & Sidra Grinter
2418 Claude Brewer Rd
Loganville, Ga 30052
- Mill Point Properties LLC & JAP Property Management LLC
106 Brighton Rd NE
Atlanta, Ga 30309

CITY OF LOGANVILLE ORDINANCE NO.

AN ORDINANCE TO AMEND CHAPTER 119 OF THE CODE OF ORDINANCES OF THE CITY OF LOGANVILLE, GEORGIA, ENTITLED ZONING; TO PROVIDE FOR CHANGES; AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS:

Section 1. Chapter 119 of the Code of Ordinances shall be amended by omitting, Article IV. Division 3. Section 249 Open space subdivision, in its entirety and replacing it with the following:

Chapter 119 - ZONING

ARTICLE IV. - DISTRICT REGULATIONS

- DIVISION 3. - OVERLAY DISTRICTS
- Sec. 119-249. - Open space subdivision.

In the R-22 district, the minimum lot size, lot width and yards may be reduced upon special use approval by the city council for the development of a single-family, detached development that provides for the preservation, maintenance and restricted use of open space. The specific design standards for each development shall be established as conditions of special use approval by the city council, subject to the following minimum requirements:

(1) *Uses.*

- a. Permitted principal uses: single-family detached dwellings, not including mobile homes, and principal uses common to all residential districts.
- b. Permitted accessory uses: accessory uses common to all residential districts.
- c. Special uses: special uses common to all residential districts upon approval by the city council.

(2) *Space limits.* Following are the space limits for overlay districts:

Minimum lot area	16,000 square feet
Minimum lot width	100 feet
Minimum front yard	20 feet
Minimum rear yard	Interior lot—20 feet

	Perimeter lot or right-of-way—40 feet
Minimum side yard	Interior line—10 feet
	Street corner—20 feet
Maximum building height	35 feet

(3) *Design criteria.*

- a. Maximum density: 2.06 units per acre.
- b. Minimum heated floor area per dwelling unit: 2,000 square feet.
- c. Garage: Attached or detached garage for at least two automobiles is required.
- d. Exterior materials.
 - 1. Front exterior elevations shall have at least 75 percent of their surface clad in brick or stone.
 - 2. All other exterior elevations shall have at least 75 percent of their surface clad in brick or stone.
 - 3. Accent siding materials shall be of fiber cement type.
- e. Chimneys. When located on an exterior wall, chimneys shall extend to the ground and surface clad in brick or stone.
- f. Landscaping. All grassed areas shall be covered with sod.
- g. Trees.
 - 1. At least one over-story shade tree, two inches or greater in diameter as measured four feet from ground level, shall be planted or preserved in the front and rear yards of each lot.
 - 2. Trees shall not be planted closer than 13 feet from the back of curb along streets.
- h. Sidewalks. Sidewalks are required and shall be constructed in conformance with the development regulations of the city.
- i. Utilities.
 - 1. The development must be served by public water and sewer systems.
 - 2. All utilities must be placed underground.
- j. Open space.

1. At least 25 percent of the development's gross area shall be preserved as open space.
2. At least 90 percent of the minimum required open space shall remain natural and undisturbed.
3. No more than five percent of the minimum required open space may be covered in impervious surface, including walking trails or play areas.
4. No more than 50 percent of a lake or pond may be credited toward minimum open space requirements.
5. Open space shall not include areas devoted to public or private streets, or any land that has been or is proposed to be conveyed to any public agency.
6. Any land within a required recreation facility, utility easement or stormwater detention facility shall not be credited toward the minimum open space requirement.
7. Open space shall not be less than 30 feet wide at any point.
8. Open space shall be subject to permanent conservation restriction and legal title shall be held by a mandatory incorporated homeowners association or, in the case of natural and undisturbed areas within the open space, title to may be held by a land trust or conservation organization authorized for such purpose and recognized by the city.

k. Homeowners association.

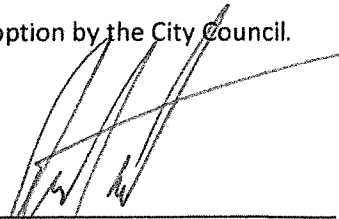
1. A mandatory homeowners association shall be established for the maintenance of all stormwater detention facilities and for other common facilities and areas, including open spaces, to which it holds title.
2. Prior to final plat approval, a copy of the articles of incorporation and bylaws of the association and the covenants to be recorded shall be provided to the city manager or designee.

Section 2. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section 3. If any section, clause, sentence or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.

Section 4. This ordinance shall become effective immediately upon its adoption by the City Council.

SO ORDAINED, this 4th day of NOVEMBER, 2019



Mayor Rey Martinez
City of Loganville

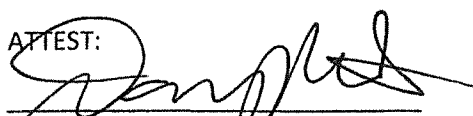
ATTEST:

 City Manager Danny Roberts

EXHIBIT "A"
Legal Description

All that tract or parcel of land lying and being in Land Lot 182 of the 4th District, City of Loganville, Walton County, Georgia, as shown on that certain ALTA/NSPS Land Title Survey for Loganville Brewer, LLC, a Georgia limited liability company, and Chicago Title Insurance Company, prepared by Gunnin Land Surveying, LLC, bearing the seal of Jesse R. Gunnin, Georgia Registered Land Surveyor No. 3079, dated December 17, 2020, last revised December 18, 2020, and being more particularly described as follows:

TO FIND THE TRUE POINT OF BEGINNING, COMMENCE at a 1/2" rebar found at the intersection of the common line of Land Lots 158 and 182 and the northerly right of way of Claude Brewer Road (A.K.A. County Road 88) (right of way varies), said point being the **TRUE POINT OF BEGINNING.**

FROM THE TRUE POINT OF BEGINNING AS THUS ESTABLISHED;
thence leaving said Land Lot Line and along said northerly right of way the following courses and distances: S58°38'43"W for a distance of 212.98 feet to a concrete monument found; S25°51'54"E for a distance of 5.38 feet to a concrete monument found; S61°55'42"W for a distance of 493.86 feet to a point; 243.13 feet along the arc of a curve to the left, said curve having a radius of 1750.46 feet and being subtended by a chord of S57°54'27"W, 242.93 feet to a point; 163.19 feet along the arc of a curve to the left, said curve having a radius of 438.46 feet and being subtended by a chord of S43°15'29"W, 162.25 feet to a 1/2" rebar found at the intersection of said northerly right of way and the easterly right of way of Milton Bryan Drive (70' right of way); thence leaving said intersection N08°57'33"W for a distance of 828.94 feet to a 5/8" rebar found; thence N88°02'58"W for a distance of 880.23 feet to an axle found (bent); thence N29°40'39"W for a distance of 2044.78 feet to a rock found at the common line of Land Lots 182 and 183; thence along said Land Lot Line N60°00'58"E for a distance of 1563.25 feet to a 1/2" rebar set at the northeast corner of Land Lot 182, said corner being common to Land Lots 157, 158, 182 and 183; thence leaving said Land Lot corner and along the common line of Land Lots 158 and 182 the following courses and distances: S29°56'35"E for a distance of 811.28 feet to a 1/2" rebar found with cap stamped "H.M.B" Corner"; S28°21'18"E for a distance of 463.25 feet to a 2" steel rod found; S29°48'51"E for a distance of 1960.06 feet to a 1/2" rebar found, said point being the **TRUE POINT OF BEGINNING.**

Said tract or parcel of land contains 101.780 acres.



STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: V24-022

LANDOWNERS: VPAMH Claude Brewer LB LLC

APPLICANT: AMH Development LLC

PROPERTY ADDRESS: 2467 Claude Brewer Road

MAP/PARCEL #: LG160005

PARCEL DESCRIPTION: Residential subdivision

AREA: 101.78

EXISTING ZONING: R-22 CSO

PROPOSED ZONING: R-22 CSO

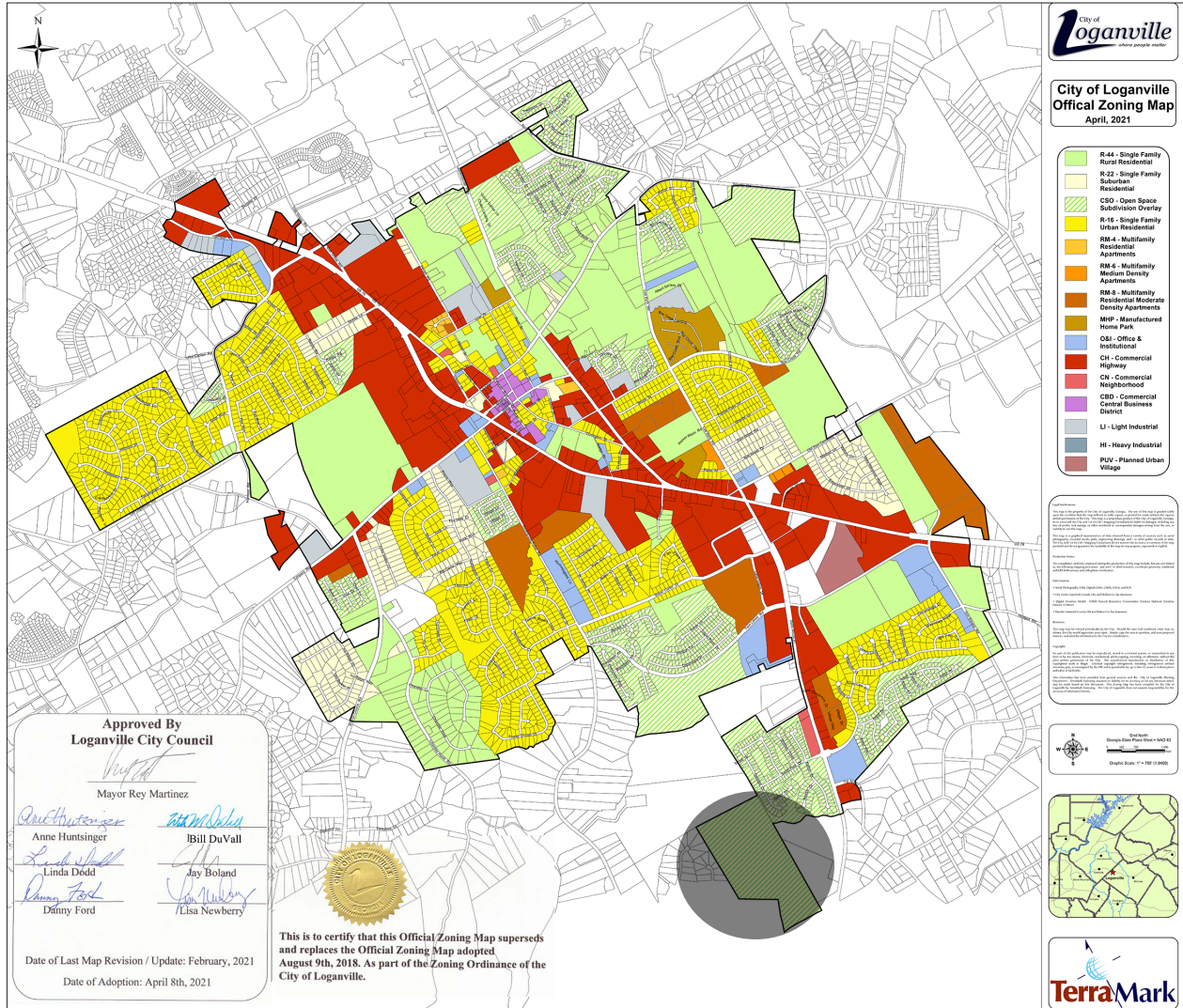
FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Seeking relief from Sec. 119-249 Open Space Subdivision, specifically (3)(d)(2): Exterior Materials, which states all other exterior elevations (side and rear) shall have at least 75 percent of their surface clad in brick or stone. AMH is requesting to reduce this requirement to 3 feet brick or stone along the water tables on the side elevations and no brick or stone required on the back of the houses.

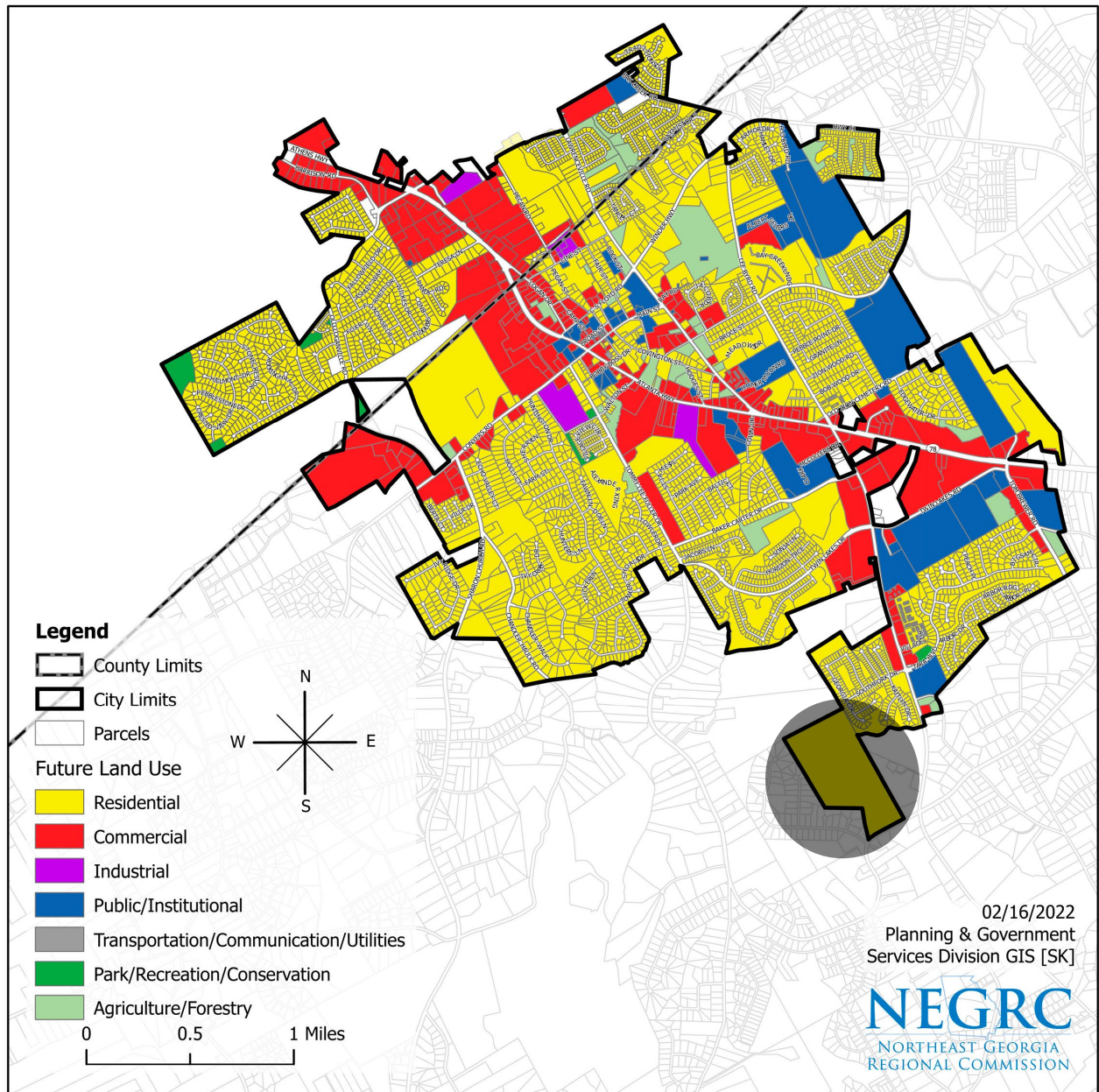
PLANNING COMMISSION HEARING: July 25, 2024

CITY COUNCIL HEARING: August 5 & 8, 2024

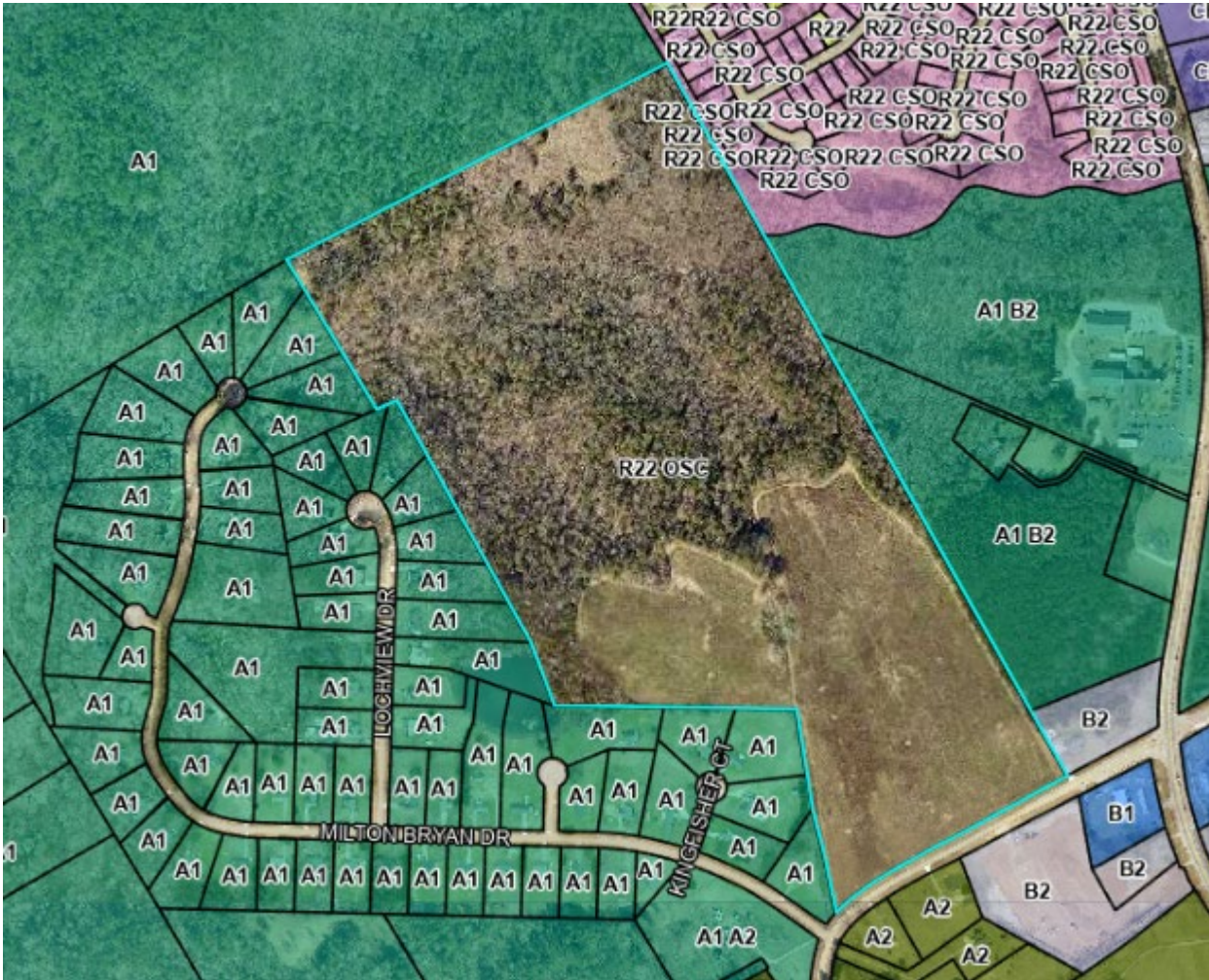
ZONING MAP



FUTURE LAND USE MAP



AREA ZONING



Applicant's Request

The applicant is seeking a variance from the design standards established in the Open Space Subdivision Overlay District that require at least 75 percent of each side of each house in the subdivision is clad in brick or stone. Specifically, the applicant is seeking relief from putting any brick or stone on the backside of the houses and only doing 3 feet of brick or stone along the water tables on each of the sides of the houses

Existing Conditions

The property was annexed into the City on May 5, 2018, by DR Horton but later changed hands and was sold to AMH. The project has most of its infrastructure in place and appears ready to build.



Impact Analysis/Recommendation

What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief? The applicant is pleading hardship as a result of the level or rock that was found on site that allegedly is resulting in the loss of 18 lots.

What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned? The applicant was required to bore a sewer line 1.5 miles to tie into the City's main line at the intersection of Highway 81 and Highway 78, again with rock being an issue and resulting in increased costs. The applicant is also seeking relief from the design standards because of the increased cost of brick and stone.

How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship? It would appear that the applicant is seeking relief from the design standards to offset the cost increases relevant to the amount of rock they have incurred, a condition that could possibly be viewed as peculiar to the property that adversely affects its reasonable use or usability as it is currently zoned.

Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance? Not necessarily, though it should be noted that the City Council changed these standards on Nov. 19, 2019, with the goal of requiring a better quality home being built under this zoning. The applicant has argued that two communities, Eleanora and Chase Landing, were approved with the new overlay requirements and neither meets the brick or stone requirements. While it is true that Chase Landing was zoned at the same time as this property, the Planning Department received an email on Jan. 30, 2019, asking to withdraw the plans that were on file. New plans were not submitted until after the City changed the design standards for Open Space Subdivision to its current standards. As a result, when new plans were submitted, they were subject to the new standards. While the request would not likely be detrimental to the public good, it would impair the purpose and intent of the design standards.

Recommended action: It is laudable that the applicant is willing to create a subdivision with three-car garages to help address potential issues with parking on the street. It is also noteworthy that the applicant is seeking to turn the lots that are difficult to build upon and add the 7.2 acres as open space with walking trails. The applicant has tied a lot of his argument to the fact that they have had cost overruns due to rock, the increased cost of brick and stone, and the loss of 18 lots which were deemed unbuildable. But economic hardship is not one of the criteria for which a major variance can be granted. It would be a stretch to state that rock is a condition peculiar to the property, as rock is easily found throughout the City limits. Relief, if granted, would impair the intent of the changes that were made to require a better home being built under the Open Space Subdivision criteria. The staff recommendation is for denial of this variance. It should be noted



that, should the Commission or Council see fit to approve this variance, staff ask for consideration be given to placing a condition tied to the variance that use of vinyl siding not be permitted.

Planning Commission Recommended Conditions

The Planning Commission voted 5-1 to approve the variance request with the following conditions:

- Siding on homes shall be of a fiber-cement material. Vinyl siding shall be prohibited.
- Side elevations of homes shall include a minimum three-foot tall masonry water table.
- All homes shall be constructed with three-car garages.
- Covenants for the community shall include a provision prohibiting on-street parking.
- The HOA/management company shall be responsible for all landscaping of residential lots and common area.
- The area of the subject property depicted as Lots 81-82 and Lots 111-126 shall be provided as open space/common area with walking trails.
- The minimum heated floor area of homes shall be 2,000 square feet. At least 50% of homes shall have a heated floor area of 2,400 square feet or larger.

City Council Conditions



Proffered Conditions

1. Siding on homes shall be of a fiber-cement material. Vinyl siding shall be prohibited.
2. Side elevations of homes shall include a minimum three-foot tall masonry water table.
3. All homes shall be constructed with three-car garages.
4. Covenants for the community shall include a provision prohibiting on-street parking.
5. The HOA/management company shall be responsible for all landscaping of residential lots and common area.
6. The area of the subject property depicted as Lots 81-82 and Lots 111-126 shall be provided as open space/common area with walking trails.
7. The minimum heated floor area of homes shall be 2,000 square feet. At least 50% of homes shall have a heated floor area of 2,400 square feet or larger.

Resolution No 8-8-24

A RESOLUTION OF THE CITY OF LOGANVILLE, GEORGIA, TO SET THE MILLAGE RATE IN THE CITY OF LOGANVILLE, GEORGIA

WHEREAS, pursuant to the Charter of the City of Loganville and City of Loganville Ordinance Section 30-19, the Mayor and City Council may assess, levy and collect ad valorem tax on all real and personal property within the city limits of Loganville and the Mayor and Council are responsible for establishing the appropriate millage rate for said tax; and,

WHEREAS, prior to adoption of this resolution, the 2024 tax millage rate based on the Tax Digest and 5 Year History of Levy which will be used to levy property taxes for the City of Loganville, Georgia, was properly advertised as required by law; and,

WHEREAS, pursuant to City of Loganville Ordinance Section 30-20 said ad valorem taxes shall be due and payable by November 15 of each year in which they are levied;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of Loganville do hereby adopt the following resolutions:

Section 1- WALTON COUNTY MILLAGE RATE. For all real and personal property located in the City of Loganville and in Walton County, the calendar year 2024 gross millage for maintenance and operation shall be 12.817 mills, less the rollback for Local Option Sales Tax at 2.948 mills, leaving the net millage for maintenance and operation purposes to be set at 9.869 mills. The 2024 Walton County Tax Digest and 5 Year History of Levy is attached hereto and incorporated herein by reference as Appendix A.

Section 2- GWINNETT COUNTY MILLAGE RATE. For all real and personal property located in the City of Loganville and in Gwinnett County, the calendar year 2024 gross millage for maintenance and operation shall be 8.832 mills, less the rollback for reassessed value change at .539 mills, leaving the net millage for maintenance and operation purposes to be set at 8.293 mills. The 2024 Gwinnett County Tax Digest and 5 Year History of Levy is attached hereto and incorporated herein by reference as Appendix B.

SO RESOLVED this 8th day of August, 2024.

CITY OF LOGANVILLE, GEORGIA

Approved: _____

Skip Baliles, Mayor

Attest: _____

Danny Roberts, City Manager

Appendix A

NOTICE

The City of Loganville, hereby announces that the millage rate for 2024 will be set at the regular Council Meeting at 6:30 PM on August 8, 2024 in the Council Chambers.
Therefore, the City of Loganville pursuant to the requirements of O.C.G.A. Section 48-5-32, does hereby publish and display the following 5 year history.

CURRENT WALTON COUNTY 2024 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	2019	2020	2021	2022	2023	2024
Real & Personal	\$362,539,193.00	\$381,770,010.00	\$415,138,553.00	\$500,823,228.00	\$590,888,163.00	\$652,912,967.00
Motor Vehicles	\$3,881,500.00	\$3,151,470.00	\$2,920,390.00	\$2,558,380.00	\$2,369,810.00	\$2,302,460.00
Mobile Homes	\$708,550.00	\$705,160.00	\$729,240.00	\$709,616.00	\$690,388.00	\$702,934.00
Timber - 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$22,281.00	\$0.00
Heavy Duty Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Digest	\$367,129,243.00	\$385,626,640.00	\$418,788,183.00	\$504,091,224.00	\$593,970,642.00	\$655,918,361.00
Less M&O Exemptions	\$7,229,718.00	\$7,923,364.00	\$8,825,601.00	\$10,157,762.00	\$12,041,761.00	\$21,342,954.00
Net M&O Digest	\$359,899,525.00	\$377,703,276.00	\$409,962,582.00	\$493,933,462.00	\$581,928,881.00	\$642,148,487.00
Gross M&O Millage	15.356	15.549	15.533	14.845	13.756	12.817
Less Rollback (Local Option Sales Tax)	3.317	3.711	3.972	3.745	3.671	2.948
Net M&O Millage	11.850	11.838	11.561	10.811	10.085	9.869
Net Taxes Levied	\$4,264,809.00	\$4,471,251.00	\$4,739,577.00	\$5,339,914.00	\$5,868,752.00	\$6,337,367.24
Net Taxes \$ Increase/Decrease	\$136,001.00	\$206,442.00	\$268,326.00	\$600,337.00	\$528,838.00	\$468,615.24
Net Taxes % Increase/Decrease	0.033	0.048	0.060	0.127	0.099	0.080

Appendix B

NOTICE

The City of Loganville, hereby announces that the millage rate for 2024 will be set at the regular Council Meeting at 6:30 PM on August 8, 2024 in the Council Chambers.
Therefore, the City of Loganville pursuant to the requirements of O.C.G.A. Section 48-5-32, does hereby publish and display the following 5 year history.

CURRENT GWINNETT COUNTY 2024 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	2019	2020	2021	2022	2023	2024
Real & Personal	\$147,992,880.00	\$159,637,320.00	\$165,791,139.00	\$204,853,173.00	\$238,128,293.00	\$265,475,576.00
Motor Vehicles	\$1,035,370.00	\$819,810.00	\$688,080.00	\$641,050.00	\$614,410.00	\$583,120.00
Mobile Homes	\$6,280.00	\$6,280.00	\$6,280.00	\$2,920.00	\$2,920.00	\$2,920.00
Timber - 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Heavy Duty Equipment	\$7,463.00	\$9,035.00	\$45,230.00	\$46,230.00	\$16,190.00	\$40,680.00
Gross Digest	\$149,041,993.00	\$160,472,445.00	\$166,530,729.00	\$205,543,373.00	\$238,761,813.00	\$266,102,296.00
Less M&O Exemptions	\$17,372,321.00	\$22,089,961.00	\$24,785,067.00	\$3,104,734.00	\$3,612,381.00	\$7,573,080.00
Net M&O Digest	\$131,669,672.00	\$138,382,484.00	\$141,745,662.00	\$202,438,639.00	\$235,149,432.00	\$258,529,216.00
Gross M&O Millage	12.320	11.850	11.831	11.561	9.789	8.832
Less Rollback (Local Option Sales Tax)						
Net M&O Millage	11.850	11.838	11.561	9.789	8.832	8.293
Net Taxes Levied	\$1,560,285.00	\$1,638,171.00	\$1,638,721.00	\$1,981,671.00	\$2,076,839.00	\$2,143,982.79
Net Taxes \$ Increase/Decrease	-\$71,175.00	\$77,886.00	\$550.00	\$342,950.00	\$95,168.00	\$67,143.79
Net Taxes % Increase/Decrease	-0.044	0.050	0.000	0.209	0.048	0.032