



COMBINED CITY COUNCIL WORK SESSION & CITY COUNCIL MEETING AGENDA

Thursday, October 12, 2023 at 6:30 PM

Council Chambers

1. CALL TO ORDER

- A. Invocation and Pledge to the Flag
- B. Roll Call
- C. Adoption of Agenda
- D. Nancy Albin, Historian American Legion Auxiliary - Poppy Day Proclamation

2. CONSENT AGENDA

- [A.](#) 09-14-2023 Regular Council Meeting Minutes
- [B.](#) September Financial Report

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

- [A.](#) Eleanora Subdivision Fence Appeals

4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

- [A.](#) Water Leak Write-off - Walton County BOE (Loganville Athletic Complex)

5. PUBLIC SAFETY COMMITTEE REPORT

- [A.](#) Municipal Court Recognition - Court Clerk Kim Pickens

6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

8. ECONOMIC DEVELOPMENT COMMITTEE REPORT

9. CITY MANAGER'S REPORT

10. CITY ATTORNEY'S UPDATES / REPORTS

11. EXECUTIVE SESSION

- 12. PUBLIC COMMENT** - Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

13. ADJOURNMENT

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law.

The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



CITY COUNCIL MEETING MINUTES
Thursday, September 14, 2023 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Invocation and Pledge to the Flag

Rev. Ryan Miller with Loganville United Methodist Church gave the invocation and LCA Student Government representatives led the pledge to the flag.

B. Roll Call

- PRESENT
- Mayor Skip Baliles
- Council Member Jay Boland
- Council Member Linda Dodd
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Branden Whitfield

C. Adoption of Agenda

Motion made by Council Member DuVall made a motion to approve the agenda. Seconded by Council Member Huntsinger.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

D. LDA Appointment and Oath of Office - Michael Lee

Motion made by Council Member Huntsinger made a motion to approve the resolution appointing Michael Lee to the Loganville Development Authority. Seconded by Council Member Whitfield.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

Mayor Skip Baliles swore in Michael Lee as a member of the LDA at this time.

2. CONSENT AGENDA

Motion made by Council Member Dodd made a motion to approve the Consent Agenda as follows:

- A. Turnout Gear Replacement - \$51,642.00 2019 Walton County SPLOST

- B. JWC Bar Screen Purchase - \$350,000.00 (ARPA)
- C. 2024 LMIG Approval / Resolution - \$208,327.96 (30% match \$48,075.68) and \$541,672.04 from General Fund to assist with funding 2024 LMIG projects allowing the city to perform additional paving and complete a larger area.
- D. Criminal Trespass Ordinance
- E. Disorderly Conduct Ordinance
- F. Open Container Update to clean up discrepancy between Chapter 4 and 22
- G. Public Intoxication Ordinance
- H. Ordinance Concerning Reading City Ordinances & Resolutions
- I. 08-10-2023 Regular Council Meeting Minutes
- J. August Financial Report

Seconded by Council Member Boland.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. PUBLIC HEARING & ACTION

Case # R23-008– Jose Hurtado - filed an application to rezone 5.1+/- acres located on 827 Lee Byrd Road Map/Parcel # LG100049, Walton County, Georgia. The property owner is Jose Hurtado. The current zoning is OI. The requested zoning is R-44 for the purpose of residential zoning.

Karen Pena was present representing the applicant to discussed the rezone and answer questions from the Council. There was no one present to speak in favor or opposition to the rezoning application.

Motion made by Council Member Dodd to approve the rezone with no conditions. Seconded by Council Member Huntsinger.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

B. PUBLIC HEARNING & ACTION

Case # R23-009 – Twin Lakes Road, LLC c/o Mahaffey Pickens Tucker, LLP- filed an application to rezone 27.85+/- acres located on 3520 Atlanta Hwy Map/Parcel # LG140020, Walton County, Georgia. The property owner is Twin Lakes Road, LLC. The current zoning is PUV. The requested zoning is CH for the development of contractor’s office with outdoor storage of equipment and materials.

Gabrielle Schaller with Mahaffrey Pickens Tucker, LLP and Mark C. Schumacher, Esq were present representing the applicant. Mr. Schumacher presented the proposed plan for the property to the Council and answered questions. There was no one present to speak in opposition to the case, however Mr. Jessie McConnell, adjourning property owner was present and spoke in favor of the rezoning.

Motion made by Council Member Dodd made a motion to approve the rezone with the following conditions as recommended by staff and agreed to by the applicant:

1. Prior to the issuance of a certificate of occupancy, the Applicant will coordinate with the City of Loganville to perform a full depth reclamation repair on the portion of Twin Lakes Road located between the intersection of Tom Brewer Road and Twin Lakes Road, and the entrance of the Applicant's proposed development on Twin Lakes Road. The full depth reclamation repair will generally consist of 8 inches of reclaimed subgrade, 2 inches of asphalt binder, and 2 inches of asphalt topping. The City of Loganville will pay for the materials needed to perform the full depth reclamation repair in an amount not to exceed \$100,000.00, and the Applicant will donate the labor to perform the full depth reclamation repair in the approximate amount of \$135,000.00.
2. Additionally, the Applicant and the City of Loganville shall endeavor to enter into a separate parking agreement ("Parking Agreement") to allow the City of Loganville to use an approximately 22,500 square foot area as a gravel parking area for patrons of West Walton Park ("Parking Area") in the approximate area shown on the Applicant's revised site plan. Nothing contained in this condition shall create or be deemed to create any easements or use rights in the general public or constitute a public dedication for any public use whatsoever. If the Applicant and the City of Loganville do not enter into a parking agreement, then Applicant's trucks with more than six (6) wheels shall not be permitted to use Twin Lakes Road (except in the case of emergency use) between the hours of 3:00 p.m. through 9:00 p.m. Mondays through Fridays, and the hours of 9:00 a.m. to 9:00 p.m. Saturdays and Sundays.

Seconded by Council Member Huntsinger.
 Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

4. ADJOURNMENT

Motion made by Council Member Huntsinger to adjourn. Seconded by Council Member Boland.
 Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

Meeting adjourned at 7:45pm.

Skip Baliles
 Mayor

Kristi Ash
 Deputy Clerk



City of Loganville

Income Statement Account Summary

Section 2, Item B.

For Fiscal: 2023-2024 Period Ending: 09/30/2023

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 100 - General Fund						
Department: 0000 - Non-Departmental						
100-0000-311100	Real Property Taxes - Current	7,000,000.00	7,000,000.00	7,003,014.13	7,003,014.13	-3,014.13
100-0000-311131	Motor Vehicle Tax - Current	40,000.00	40,000.00	2,513.90	4,826.17	35,173.83
100-0000-311132	Mobile Home Tax - Current	7,000.00	7,000.00	198.11	216.75	6,783.25
100-0000-311133	Intangible Tax - Current	130,000.00	130,000.00	8,012.80	17,070.01	112,929.99
100-0000-311300	Personal Property - Current	445,000.00	445,000.00	458,446.30	458,444.65	-13,444.65
100-0000-311315	Motor Vehicle Tax Taxes	600,000.00	600,000.00	60,637.30	111,973.70	488,026.30
100-0000-311600	Real Estate Transfer Tax	45,000.00	45,000.00	3,259.40	6,691.66	38,308.34
100-0000-311700	Electric Franchise Tax	670,000.00	670,000.00	0.00	0.00	670,000.00
100-0000-311730	Gas Franchise Tax	110,000.00	110,000.00	0.00	126,033.77	-16,033.77
100-0000-311750	Television Cable Franchise Tax	110,000.00	110,000.00	0.00	26,816.25	83,183.75
100-0000-311760	Telephone Franchise Tax	5,000.00	5,000.00	0.00	1,402.78	3,597.22
100-0000-313100	Local Option Sales Tax & Use Tax	1,900,000.00	1,900,000.00	149,980.76	316,798.24	1,583,201.76
100-0000-314100	Excise Tax By Drink	40,000.00	40,000.00	2,800.49	8,668.25	31,331.75
100-0000-314200	Alcoholic Beverage Excise Tax	450,000.00	450,000.00	41,951.96	118,725.05	331,274.95
100-0000-316100	Business & Occupation Taxes	500,000.00	500,000.00	4,022.46	7,264.10	492,735.90
100-0000-316200	Insurance Premium Taxes	1,250,000.00	1,250,000.00	0.00	0.00	1,250,000.00
100-0000-316400	Energy Excise Tax Gw	1,000.00	1,000.00	183.91	183.91	816.09
100-0000-319110	Real Property Tax Penalties	25,000.00	25,000.00	0.00	0.00	25,000.00
100-0000-319120	Personal Property Tax Penalties	5,000.00	5,000.00	49.30	161.43	4,838.57
100-0000-319500	Fifa	4,000.00	4,000.00	0.00	0.00	4,000.00
100-0000-321110	Beer & Wine License / Permit	32,000.00	32,000.00	1,000.00	3,000.00	29,000.00
100-0000-321140	Liquor License / Permit	38,000.00	38,000.00	3,700.00	7,600.00	30,400.00
100-0000-322200	Sign Permits	6,000.00	6,000.00	1,375.00	4,175.00	1,825.00
100-0000-322240	Development Permits	5,000.00	5,000.00	0.00	0.00	5,000.00
100-0000-323100	Building Permits	150,000.00	150,000.00	8,540.20	77,227.20	72,772.80
100-0000-323190	Fire Inspections	65,000.00	65,000.00	2,225.00	5,587.50	59,412.50
100-0000-335120	Intergovernmental Revenues	140,000.00	140,000.00	136,892.39	136,892.39	3,107.61
100-0000-335121	Lmig Road Work	140,000.00	140,000.00	0.00	0.00	140,000.00
100-0000-338000	Housing Auth - In Lieu Of Taxes	2,200.00	2,200.00	0.00	0.00	2,200.00
100-0000-341120	Probation Fee	180,000.00	180,000.00	11,917.75	42,139.76	137,860.24
100-0000-341300	Administrative Fee - Capital Recove	50,000.00	50,000.00	2,012.10	17,102.85	32,897.15
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	1,000.00	3,500.00	11,500.00
100-0000-341302	Administrative Plan Review Fees	100,000.00	100,000.00	4,604.76	38,820.18	61,179.82
100-0000-341303	Annexation Application	1,000.00	1,000.00	0.00	0.00	1,000.00
100-0000-341304	Alcoholic Beverage Application	1,600.00	1,600.00	0.00	0.00	1,600.00
100-0000-341305	Rezoning Application	2,000.00	2,000.00	0.00	1,000.00	1,000.00
100-0000-341306	Variance Application	1,000.00	1,000.00	0.00	200.00	800.00
100-0000-341390	Epd - Npdes Fees	1,000.00	1,000.00	0.00	0.00	1,000.00
100-0000-341392	Land Disturbance Permit	2,000.00	2,000.00	0.00	0.00	2,000.00
100-0000-341400	Printing & Duplicating Services	500.00	500.00	138.59	298.26	201.74
100-0000-341700	Admin Charges	70,000.00	70,000.00	-1,425.00	19,075.00	50,925.00
100-0000-341910	Election Qualifying Fee	540.00	540.00	0.00	1,440.00	-900.00
100-0000-342120	Accident Reports	5,000.00	5,000.00	970.00	2,355.00	2,645.00
100-0000-342320	Fingerprinting Fees	100.00	100.00	-43.25	-158.00	258.00
100-0000-346400	Background Check Fees	7,000.00	7,000.00	765.00	2,260.00	4,740.00
100-0000-349300	Bad Check Fees	100.00	100.00	0.00	0.00	100.00
100-0000-351170	Municipal Court Fines	375,000.00	375,000.00	30,219.00	79,654.00	295,346.00
100-0000-351171	Code Enforcement Fines	500.00	500.00	25.00	225.00	275.00
100-0000-351175	Fire Fines And Fees	500.00	500.00	0.00	125.00	375.00
100-0000-361000	Interest Revenues	30,000.00	30,000.00	2,467.95	14,756.66	15,243.34
100-0000-371250	Police Fund Donations	100.00	100.00	3,233.20	15,543.20	-15,443.20

Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item B.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-0000-389000	Bank Charges & Misc.	3,000.00	3,000.00	-1,416.11	-332.50	3,332.50
100-0000-389150	Rental Receipts	70,000.00	70,000.00	3,925.00	15,300.00	54,700.00
100-0000-389175	Event Receipts	70,000.00	70,000.00	6,633.09	25,229.11	44,770.89
100-0000-391220	Transfers In - Sanitation Fund	250,000.00	250,000.00	0.00	0.00	250,000.00
100-0000-391230	Transfer In - Hotel/Motel	35,000.00	35,000.00	1,121.31	1,121.31	33,878.69
Department: 0000 - Non-Departmental Total:		15,186,140.00	15,186,140.00	7,954,951.80	8,722,427.77	6,463,712.23
Department: 1100 - Legislative						
100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	12,000.00	36,000.00
100-1100-512200	Fica & Medicare	3,800.00	3,800.00	306.00	918.00	2,882.00
100-1100-512400	Pmts To Retirement Sys	6,850.00	6,850.00	607.32	1,821.96	5,028.04
100-1100-512810	Uniforms	1,500.00	1,500.00	16.00	16.00	1,484.00
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1100-523400	Printing & Binding	250.00	250.00	0.00	0.00	250.00
100-1100-523500	Travel	2,500.00	2,500.00	0.00	0.00	2,500.00
100-1100-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1100-523700	Education & Training	20,000.00	20,000.00	0.00	2,586.56	17,413.44
100-1100-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	0.00	70.40	929.60
100-1100-531100	General Supplies & Mater	500.00	500.00	0.00	0.00	500.00
100-1100-531300	Food	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	500.00
Department: 1100 - Legislative Total:		88,900.00	88,900.00	4,929.32	17,412.92	71,487.08
Department: 1300 - Executive						
100-1300-511100	Salaries & Wages - Executive	272,230.00	272,230.00	19,431.20	58,702.92	213,527.08
100-1300-511300	Overtime Pay	500.00	500.00	0.00	0.00	500.00
100-1300-512100	Group Insurance	89,352.00	89,352.00	18.09	7,588.92	81,763.08
100-1300-512200	Fica & Medicare	24,000.00	24,000.00	1,451.83	4,656.19	19,343.81
100-1300-512400	Pmts To Retirement Sys	36,720.00	36,720.00	3,450.64	10,351.92	26,368.08
100-1300-512700	Workers Compensation	500.00	500.00	0.00	258.05	241.95
100-1300-512810	Uniforms	500.00	500.00	0.00	120.05	379.95
100-1300-521200	Professional Services	60,000.00	60,000.00	0.00	0.00	60,000.00
100-1300-521201	Legal Expenses	0.00	0.00	2,050.00	2,050.00	-2,050.00
100-1300-521202	Engineering Fees	45,000.00	45,000.00	0.00	7,015.00	37,985.00
100-1300-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1300-523500	Travel	3,000.00	3,000.00	0.00	0.00	3,000.00
100-1300-523510	City Manager Car Allowance	9,100.00	9,100.00	700.00	2,100.00	7,000.00
100-1300-523600	Dues & Fees	4,000.00	4,000.00	46.00	46.00	3,954.00
100-1300-523700	Education & Training	2,500.00	2,500.00	0.00	1,099.28	1,400.72
100-1300-523900	Other	3,000.00	3,000.00	0.00	0.00	3,000.00
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1300-531101	Office Supplies	1,000.00	1,000.00	0.00	408.68	591.32
100-1300-531114	Flowers & Plants	500.00	500.00	0.00	0.00	500.00
100-1300-531300	Food	3,000.00	3,000.00	0.00	142.26	2,857.74
100-1300-531600	Sm Equip Purchase <\$5,000	2,000.00	2,000.00	0.00	0.00	2,000.00
100-1300-531700	Other Supplies	500.00	500.00	0.00	0.00	500.00
Department: 1300 - Executive Total:		560,902.00	560,902.00	27,147.76	94,539.27	466,362.73
Department: 1400 - Elections						
100-1400-521206	Election Expense-Contract Service	30,000.00	30,000.00	0.00	0.00	30,000.00
100-1400-523301	Advertising Expense	500.00	500.00	0.00	0.00	500.00
100-1400-531100	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	1,000.00
Department: 1400 - Elections Total:		31,500.00	31,500.00	0.00	0.00	31,500.00
Department: 1510 - Financial Administration						
100-1510-511100	Salaries & Wages - Gen Adm/Ch	310,000.00	310,000.00	24,401.89	64,804.50	245,195.50
100-1510-511300	Overtime Pay	2,400.00	2,400.00	217.36	804.32	1,595.68
100-1510-512100	Group Insurance	110,900.00	110,900.00	0.00	9,235.50	101,664.50
100-1510-512200	Fica & Medicare	24,000.00	24,000.00	1,819.83	5,300.70	18,699.30
100-1510-512400	Pmts To Retirement Sys	42,000.00	42,000.00	3,952.55	11,857.65	30,142.35

Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item B.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-1510-512700	Workers Compensation	3,000.00	3,000.00	0.00	1,426.32	1,573.68
100-1510-521101	Fifa Expense	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1510-521200	City Attorney & Retainer	120,000.00	120,000.00	0.00	30,667.61	89,332.39
100-1510-521203	Audit Fees	20,000.00	20,000.00	0.00	0.00	20,000.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	0.00	12,000.00
100-1510-521207	Codification Of City Code	2,000.00	2,000.00	0.00	0.00	2,000.00
100-1510-521302	Drug Testing	0.00	0.00	0.00	50.00	-50.00
100-1510-523130	General Liability	49,000.00	49,000.00	0.00	57,369.00	-8,369.00
100-1510-523201	Postage	7,500.00	7,500.00	2,122.64	2,222.64	5,277.36
100-1510-523301	Advertising Expense	1,500.00	1,500.00	0.00	2,016.00	-516.00
100-1510-523400	Printing & Binding	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1510-523500	Travel	0.00	0.00	147.38	147.38	-147.38
100-1510-523600	Dues & Fees	10,000.00	10,000.00	471.00	986.25	9,013.75
100-1510-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1510-523900	Other	4,000.00	4,000.00	230.00	230.00	3,770.00
100-1510-531100	General Supplies & Materials	4,000.00	4,000.00	320.55	879.60	3,120.40
100-1510-531101	Office Supplies	6,500.00	6,500.00	208.29	1,451.10	5,048.90
100-1510-531112	Flowers & Plants	500.00	500.00	0.00	0.00	500.00
100-1510-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1510-541200	Site Improvements	20,000.00	20,000.00	0.00	0.00	20,000.00
100-1510-581200	Principal - Lease	111,920.00	111,920.00	27,750.79	27,750.79	84,169.21
100-1510-582200	Interest - Leases	21,025.00	21,025.00	5,484.53	5,484.53	15,540.47
Department: 1510 - Financial Administration Total:		887,245.00	887,245.00	67,126.81	222,683.89	664,561.11
Department: 1535 - It - Data Processing/Mis						
100-1535-511100	Regular Pay	154,000.00	154,000.00	11,894.59	33,331.91	120,668.09
100-1535-511300	Overtime Pay	1,500.00	1,500.00	33.55	276.76	1,223.24
100-1535-512100	Group Insurance	35,000.00	35,000.00	0.00	2,612.50	32,387.50
100-1535-512200	Fica & Medicare	11,500.00	11,500.00	887.75	2,642.18	8,857.82
100-1535-512400	Pmts To Retirement Sys	21,000.00	21,000.00	1,967.42	5,902.26	15,097.74
100-1535-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1535-521208	Professional Service	5,000.00	5,000.00	4,250.00	4,250.00	750.00
100-1535-521301	Computer Services	158,000.00	158,000.00	7,138.92	19,404.39	138,595.61
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	50.00
100-1535-522201	Office Equip-Rep & Maint	27,000.00	27,000.00	4,756.14	9,360.85	17,639.15
100-1535-522206	Computer Repair & Maint	17,000.00	17,000.00	703.22	703.22	16,296.78
100-1535-523130	General Liability	13,100.00	13,100.00	0.00	25,808.00	-12,708.00
100-1535-523200	Telephone	58,000.00	58,000.00	4,773.45	11,477.77	46,522.23
100-1535-523201	Postage	250.00	250.00	0.00	0.00	250.00
100-1535-523500	Travel	800.00	800.00	0.00	0.00	800.00
100-1535-523600	Dues & Fees	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1535-523700	Education & Training	11,100.00	11,100.00	0.00	175.00	10,925.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	800.00	800.00	1,172.10	1,172.10	-372.10
100-1535-531101	Office Supplies	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1535-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00
100-1535-531600	Sm Equip Purchase <\$5,000	39,000.00	39,000.00	6,135.48	7,568.82	31,431.18
Department: 1535 - It - Data Processing/Mis Total:		560,100.00	560,100.00	43,712.62	124,685.76	435,414.24
Department: 1565 - General Gov Building & PI						
100-1565-511100	Regular Pay	95,050.00	95,050.00	7,385.49	20,709.83	74,340.17
100-1565-512100	Group Insurance	55,000.00	55,000.00	0.00	4,170.75	50,829.25
100-1565-512200	Fica & Medicare	7,271.00	7,271.00	543.45	1,613.85	5,657.15
100-1565-512400	Pmts To Retirement Sys	13,000.00	13,000.00	1,202.59	3,607.77	9,392.23
100-1565-512700	Workers Compensation	25,000.00	25,000.00	0.00	7,819.73	17,180.27
100-1565-512810	Uniforms	2,500.00	2,500.00	0.00	0.00	2,500.00
100-1565-521200	Contracted Professional Services	40,000.00	40,000.00	34,352.00	35,517.00	4,483.00
100-1565-521302	Drug Testing	100.00	100.00	0.00	0.00	100.00
100-1565-522203	Mach & Equip Rep & Maint	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1565-522204	Building Repairs & Maint	135,000.00	135,000.00	22,923.34	29,677.92	105,322.08
100-1565-523140	Property Insurance	17,000.00	17,000.00	0.00	21,014.00	-4,014.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-1565-523500	Travel	500.00	500.00	0.00	0.00	500.00
100-1565-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1565-523800	Licenses	100.00	100.00	0.00	0.00	100.00
100-1565-523900	Other	2,500.00	2,500.00	0.00	90.00	2,410.00
100-1565-531100	General Supplies & Mater	15,000.00	15,000.00	0.00	50.07	14,949.93
100-1565-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	0.00	5,681.74	54,318.26
100-1565-531220	Natural Gas	35,000.00	35,000.00	6,191.64	6,783.89	28,216.11
100-1565-531230	Electricity	190,000.00	190,000.00	19,618.55	30,168.54	159,831.46
100-1565-531600	Sm Equip Purchase <\$5,000	3,187.00	3,187.00	0.00	0.00	3,187.00
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	32.27	1,967.73
100-1565-541200	Site Improvements	190,000.00	190,000.00	0.00	0.00	190,000.00
100-1565-542100	Machinery	20,000.00	20,000.00	0.00	0.00	20,000.00
Department: 1565 - General Gov Building & PI Total:		912,208.00	912,208.00	92,217.06	166,937.36	745,270.64
Department: 2000 - Judicial						
100-2000-511100	Salaries & Wages - Municipal Court	210,000.00	210,000.00	14,820.87	41,378.64	168,621.36
100-2000-511300	Overtime Pay	250.00	250.00	116.56	207.03	42.97
100-2000-512100	Group Insurance	50,000.00	50,000.00	0.00	3,401.00	46,599.00
100-2000-512200	Fica & Medicare	16,100.00	16,100.00	1,092.73	3,207.70	12,892.30
100-2000-512400	Pmts To Retirement Sys	32,000.00	32,000.00	2,660.13	7,980.39	24,019.61
100-2000-521202	Judge	35,000.00	35,000.00	2,916.66	8,749.98	26,250.02
100-2000-521204	Solicitor	30,000.00	30,000.00	3,250.00	7,500.00	22,500.00
100-2000-521205	Public Defender	22,000.00	22,000.00	0.00	3,872.00	18,128.00
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	200.00	350.00	3,150.00
100-2000-523500	Travel	1,000.00	1,000.00	328.00	607.28	392.72
100-2000-523600	Dues & Fees	300.00	300.00	0.00	0.00	300.00
100-2000-523700	Education & Training	2,500.00	2,500.00	0.00	0.00	2,500.00
100-2000-523900	Other	500.00	500.00	87.43	89.66	410.34
100-2000-531100	General Supplies & Mater	3,000.00	3,000.00	688.58	688.58	2,311.42
100-2000-571010	Prisoner Expense	45,000.00	45,000.00	2,252.98	4,753.84	40,246.16
100-2000-571030	Peace Officer'S A&B Fund	50,000.00	50,000.00	1,824.13	5,056.95	44,943.05
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	852.63	2,104.65	22,895.35
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	772.11	931.78	6,068.22
100-2000-571060	Courtware Solutions	66,000.00	66,000.00	5,500.00	11,000.00	55,000.00
100-2000-571090	Consolidated Remittance	95,000.00	95,000.00	3,960.32	8,837.45	86,162.55
Department: 2000 - Judicial Total:		694,150.00	694,150.00	41,323.13	110,716.93	583,433.07
Department: 3200 - Police						
100-3200-511100	Salaries & Wages - Police	2,021,840.00	2,021,840.00	157,439.07	422,887.36	1,598,952.64
100-3200-511300	Overtime Pay	120,000.00	120,000.00	8,596.89	28,781.64	91,218.36
100-3200-511301	Overtime Pay Dea	50,000.00	50,000.00	4,842.91	16,187.67	33,812.33
100-3200-512100	Group Insurance	730,000.00	730,000.00	0.00	60,166.75	669,833.25
100-3200-512200	Fica & Medicare	166,500.00	166,500.00	12,314.89	35,779.49	130,720.51
100-3200-512400	Pmts To Retirement Sys	279,000.00	279,000.00	27,099.01	81,297.03	197,702.97
100-3200-512700	Workers Compensation	100,000.00	100,000.00	0.00	28,540.25	71,459.75
100-3200-512810	Uniforms	28,000.00	28,000.00	2,925.18	4,889.68	23,110.32
100-3200-521201	Legal Expenses	0.00	0.00	1,431.75	1,455.75	-1,455.75
100-3200-521209	Professional Service	7,000.00	7,000.00	732.42	1,959.24	5,040.76
100-3200-521301	Computer Services	4,000.00	4,000.00	0.00	0.00	4,000.00
100-3200-521302	Pre-Employment Screening	2,000.00	2,000.00	360.00	485.00	1,515.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	1,500.00
100-3200-522203	Mach & Equip Rep & Maint	8,500.00	8,500.00	0.00	0.00	8,500.00
100-3200-523160	Law Enforcement Liabili	25,000.00	25,000.00	0.00	22,447.00	2,553.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	200.00	200.00	1,800.00
100-3200-523500	Travel	2,000.00	2,000.00	0.00	0.00	2,000.00
100-3200-523600	Dues & Fees	2,000.00	2,000.00	78.00	169.00	1,831.00
100-3200-523700	Education & Training	4,000.00	4,000.00	0.00	600.00	3,400.00
100-3200-523900	Other	3,000.00	3,000.00	27.38	27.38	2,972.62
100-3200-523905	Police Fund Expenses	3,000.00	3,000.00	0.00	0.00	3,000.00
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	0.00	319.79	1,180.21

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-3200-531100	General Supplies & Mater	18,000.00	18,000.00	442.70	738.94	17,261.06
100-3200-531101	Office Supplies	13,000.00	13,000.00	154.57	2,580.28	10,419.72
100-3200-531104	Ammunition	15,000.00	15,000.00	1,678.35	1,838.63	13,161.37
100-3200-531270	Gasoline Expense	0.00	0.00	0.00	60.00	-60.00
100-3200-531600	Sm Equip Purchase <\$5,000	7,500.00	7,500.00	0.00	4,281.60	3,218.40
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	0.00	500.00
100-3200-541200	Site Improvements	60,000.00	60,000.00	0.00	0.00	60,000.00
100-3200-542200	Vehicles	100,000.00	100,000.00	3,561.96	80,419.92	19,580.08
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	5,000.00
	Department: 3200 - Police Total:	3,779,840.00	3,779,840.00	221,885.08	796,112.40	2,983,727.60
Department: 3500 - Fire						
100-3500-511100	Salaries & Wages - Fire Dept	1,905,000.00	1,905,000.00	146,179.86	381,866.41	1,523,133.59
100-3500-511300	Overtime Pay	70,000.00	70,000.00	4,190.90	14,637.02	55,362.98
100-3500-512100	Group Insurance	673,725.00	673,725.00	0.00	41,279.75	632,445.25
100-3500-512110	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	0.00	5,256.00
100-3500-512200	Fica & Medicare	151,200.00	151,200.00	10,924.38	30,506.91	120,693.09
100-3500-512400	Pmts To Retirement Sys	267,000.00	267,000.00	24,988.12	74,964.36	192,035.64
100-3500-512700	Workers Compensation	60,000.00	60,000.00	0.00	16,573.87	43,426.13
100-3500-512810	Uniforms	20,000.00	20,000.00	252.95	1,111.85	18,888.15
100-3500-521201	Legal Expenses	0.00	0.00	1,431.75	1,455.75	-1,455.75
100-3500-521208	Professional -Med Service	12,000.00	12,000.00	0.00	0.00	12,000.00
100-3500-521302	Drug Testing	500.00	500.00	0.00	150.00	350.00
100-3500-522203	Mach & Equip Rep & Maint	27,500.00	27,500.00	207.49	1,037.49	26,462.51
100-3500-523500	Travel	3,000.00	3,000.00	0.00	0.00	3,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	0.00	3,000.00
100-3500-523700	Education & Training	10,000.00	10,000.00	1,725.00	1,725.00	8,275.00
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	43.25	43.25	456.75
100-3500-523900	Other	3,500.00	3,500.00	0.00	0.00	3,500.00
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	100.00	100.00	9,900.00
100-3500-531101	Office Supplies	2,000.00	2,000.00	781.05	781.05	1,218.95
100-3500-531600	Sm Equip Purchase <\$5,000	35,000.00	35,000.00	7,650.00	12,570.60	22,429.40
100-3500-531700	Other Supplies	1,000.00	1,000.00	805.00	805.00	195.00
100-3500-531710	Medical Supplies	17,000.00	17,000.00	0.00	0.00	17,000.00
100-3500-581200	Principal - Lease	149,853.00	149,853.00	0.00	0.00	149,853.00
100-3500-582200	Interest - Leases	7,648.00	7,648.00	0.00	0.00	7,648.00
	Department: 3500 - Fire Total:	3,437,682.00	3,437,682.00	199,279.75	579,608.31	2,858,073.69
Department: 4100 - Public Works						
100-4100-511100	Salaries & Wages - Public Works	393,500.00	393,500.00	27,652.82	81,467.99	312,032.01
100-4100-511300	Overtime Pay	1,000.00	1,000.00	0.00	166.61	833.39
100-4100-512100	Group Insurance	220,000.00	220,000.00	0.00	15,225.25	204,774.75
100-4100-512200	Fica & Medicare	25,000.00	25,000.00	1,897.27	5,957.64	19,042.36
100-4100-512400	Pmts To Retirement Sys	55,000.00	55,000.00	4,991.30	14,973.90	40,026.10
100-4100-512700	Workers Compensation	60,000.00	60,000.00	0.00	16,679.70	43,320.30
100-4100-512810	Uniforms	8,000.00	8,000.00	482.79	1,359.39	6,640.61
100-4100-521302	Drug Testing	100.00	100.00	0.00	50.00	50.00
100-4100-522140	Lawn Care	8,000.00	8,000.00	509.00	1,149.00	6,851.00
100-4100-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	2,149.18	4,805.64	5,194.36
100-4100-522320	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	0.00	3,000.00
100-4100-523900	Other	5,000.00	5,000.00	0.00	972.00	4,028.00
100-4100-531100	General Supplies & Materials	8,000.00	8,000.00	2,180.70	2,460.06	5,539.94
100-4100-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4100-531250	Oil Expense	1,000.00	1,000.00	0.00	0.00	1,000.00
100-4100-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	387.09	4,612.91
100-4100-531700	Other Supplies	5,000.00	5,000.00	0.00	0.00	5,000.00
	Department: 4100 - Public Works Total:	809,600.00	809,600.00	39,863.06	145,654.27	663,945.73
Department: 4200 - Highways And Streets						
100-4200-511100	Regular Pay	207,000.00	207,000.00	15,077.85	42,847.72	164,152.28

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
100-4200-511300	Overtime Pay	5,000.00	5,000.00	19.23	532.67	4,467.33
100-4200-512100	Group Insurance	85,000.00	85,000.00	0.00	6,886.50	78,113.50
100-4200-512200	Fica & Medicare	15,500.00	15,500.00	1,099.28	3,346.15	12,153.85
100-4200-512400	Pmts To Retirement Sys	30,000.00	30,000.00	2,682.27	8,046.81	21,953.19
100-4200-512810	Uniforms	500.00	500.00	0.00	0.00	500.00
100-4200-521202	Engineering Fees	50,000.00	50,000.00	5,796.25	6,130.34	43,869.66
100-4200-521302	Drug Test & Med Service	200.00	200.00	0.00	0.00	200.00
100-4200-521303	Technical Services	3,200.00	3,200.00	0.00	0.00	3,200.00
100-4200-521307	Technical Service-Mapping	6,000.00	6,000.00	0.00	0.00	6,000.00
100-4200-522203	Mach & Equip Rep & Maint	12,000.00	12,000.00	0.00	129.56	11,870.44
100-4200-522211	Sidewalk Repair & Maint	15,000.00	15,000.00	0.00	0.00	15,000.00
100-4200-523500	Travel	500.00	500.00	0.00	0.00	500.00
100-4200-523600	Dues & Fees	250.00	250.00	0.00	0.00	250.00
100-4200-523700	Education & Training	2,500.00	2,500.00	0.00	0.00	2,500.00
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	250.00
100-4200-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
100-4200-531100	General Supplies & Mater	8,000.00	8,000.00	855.50	855.50	7,144.50
100-4200-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
100-4200-531105	Hand Tools	2,500.00	2,500.00	719.12	719.12	1,780.88
100-4200-531109	Chemicals	8,500.00	8,500.00	0.00	0.00	8,500.00
100-4200-531110	Street Repair	500,000.00	500,000.00	5,850.00	161,850.28	338,149.72
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4200-531112	Lmig Street Repair & Maint	140,000.00	140,000.00	0.00	139,734.35	265.65
100-4200-531113	Street Signs	10,000.00	10,000.00	0.00	782.40	9,217.60
100-4200-531531	Traffic Signal - Utility	3,000.00	3,000.00	162.97	247.25	2,752.75
100-4200-531532	Street Light - Utility	175,000.00	175,000.00	22,192.35	28,086.85	146,913.15
100-4200-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	5,000.00
100-4200-531610	Infrastructure < \$25,000	25,000.00	25,000.00	0.00	0.00	25,000.00
100-4200-541466	Street Improvements	100,000.00	100,000.00	0.00	0.00	100,000.00
100-4200-542100	Machinery	100,000.00	100,000.00	0.00	0.00	100,000.00
Department: 4200 - Highways And Streets Total:		1,513,900.00	1,513,900.00	54,454.82	400,195.50	1,113,704.50
Department: 4900 - Fleet Maintenance & Shop						
100-4900-511100	Regular Pay-Fleet Maint & Shop	197,000.00	197,000.00	15,435.15	43,265.91	153,734.09
100-4900-511300	Overtime Pay	1,000.00	1,000.00	0.00	120.89	879.11
100-4900-512100	Group Insurance	84,000.00	84,000.00	0.00	6,633.25	77,366.75
100-4900-512200	Fica & Medicare	15,500.00	15,500.00	1,107.80	3,297.82	12,202.18
100-4900-512400	Payments To Retirement	30,000.00	30,000.00	2,505.14	7,515.42	22,484.58
100-4900-512700	Workers Compensation	5,000.00	5,000.00	0.00	1,133.33	3,866.67
100-4900-512810	Uniforms	4,500.00	4,500.00	214.38	430.76	4,069.24
100-4900-521302	Drug Testing	50.00	50.00	0.00	0.00	50.00
100-4900-522202	Auto & Truck Rep & Maint	140,000.00	140,000.00	4,472.56	11,442.47	128,557.53
100-4900-522203	Mach & Equip Rep & Maint	5,000.00	5,000.00	0.00	0.00	5,000.00
100-4900-523170	Auto Liability	105,000.00	105,000.00	9,028.00	116,783.00	-11,783.00
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	0.00	250.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
100-4900-531100	General Supplies & Mater	5,000.00	5,000.00	196.12	1,228.38	3,771.62
100-4900-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
100-4900-531105	Hand Tools	5,000.00	5,000.00	45.95	426.79	4,573.21
100-4900-531250	Oil Expense	7,500.00	7,500.00	1,728.00	1,728.00	5,772.00
100-4900-531270	Gasoline Expense	200,000.00	200,000.00	23,929.23	45,631.32	154,368.68
100-4900-531600	Sm Equip Purchase <\$5000	15,000.00	15,000.00	3,784.32	3,784.32	11,215.68
100-4900-542200	Vehicles	135,000.00	135,000.00	0.00	0.00	135,000.00
Department: 4900 - Fleet Maintenance & Shop Total:		958,800.00	958,800.00	62,446.65	243,421.66	715,378.34
Department: 6500 - Libraries						
100-6500-522204	Building Repairs & Maint	7,000.00	7,000.00	0.00	1,874.57	5,125.43
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	0.00	0.00	133,238.00
Department: 6500 - Libraries Total:		140,238.00	140,238.00	0.00	1,874.57	138,363.43

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Department: 7400 - Planning & Zoning						
100-7400-511100	Salaries & Wages - P & Dev	249,000.00	249,000.00	21,629.52	63,305.39	185,694.61
100-7400-511300	Overtime Pay	1,000.00	1,000.00	0.00	410.09	589.91
100-7400-512100	Group Insurance	64,200.00	64,200.00	0.00	5,897.75	58,302.25
100-7400-512200	Fica & Medicare	19,125.00	19,125.00	1,592.01	4,966.55	14,158.45
100-7400-512400	Pmts To Retirement Sys	40,000.00	40,000.00	3,163.05	9,489.15	30,510.85
100-7400-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	1,500.00
100-7400-521201	Legal Expenses	10,000.00	10,000.00	0.00	0.00	10,000.00
100-7400-521202	Engineering Fees	20,000.00	20,000.00	1,600.00	3,300.00	16,700.00
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	2,400.00
100-7400-523301	Advertising Expense	500.00	500.00	0.00	25.00	475.00
100-7400-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
100-7400-523500	Travel	1,000.00	1,000.00	280.69	280.69	719.31
100-7400-523600	Dues & Fees	400.00	400.00	0.00	0.00	400.00
100-7400-523700	Education & Training	4,500.00	4,500.00	0.00	1,606.32	2,893.68
100-7400-523800	Licenses	400.00	400.00	12.45	25.40	374.60
100-7400-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
100-7400-531100	General Supplies & Mater	2,000.00	2,000.00	0.00	0.00	2,000.00
100-7400-531101	Office Supplies	2,000.00	2,000.00	280.00	339.37	1,660.63
100-7400-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00
100-7400-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00
Department: 7400 - Planning & Zoning Total:		423,125.00	423,125.00	28,557.72	89,645.71	333,479.29
Department: 7545 - Economic Development -						
100-7545-511100	Regular Pay	117,000.00	117,000.00	12,245.71	34,470.19	82,529.81
100-7545-511300	Overtime Pay	52,500.00	52,500.00	2,000.86	7,508.27	44,991.73
100-7545-512100	Group Insurance	48,000.00	48,000.00	0.00	3,303.75	44,696.25
100-7545-512200	Fica & Medicare	12,500.00	12,500.00	1,043.99	3,220.75	9,279.25
100-7545-512400	Payments To Retirement	22,200.00	22,200.00	2,144.55	6,433.65	15,766.35
100-7545-512810	Uniforms	500.00	500.00	0.00	0.00	500.00
100-7545-523301	Advertising Expense	3,500.00	3,500.00	0.00	0.00	3,500.00
100-7545-523400	Printing	2,500.00	2,500.00	0.00	0.00	2,500.00
100-7545-523500	Travel Expense	0.00	0.00	594.96	594.96	-594.96
100-7545-523600	Dues & Fees	1,500.00	1,500.00	100.00	425.00	1,075.00
100-7545-523900	Other	500.00	500.00	0.00	0.00	500.00
100-7545-531100	General Supplies & Materials	15,000.00	15,000.00	1,133.88	1,300.34	13,699.66
100-7545-531112	Flowers	250.00	250.00	0.00	0.00	250.00
100-7545-531300	Food	12,000.00	12,000.00	2,501.88	2,870.81	9,129.19
100-7545-572010	Events - Etc.	100,000.00	100,000.00	4,350.00	16,650.00	83,350.00
Department: 7545 - Economic Development - Total:		387,950.00	387,950.00	26,115.83	76,777.72	311,172.28
Fund: 100 - General Fund Surplus (Deficit):		0.00	0.00	7,045,892.19	5,652,161.50	
Fund: 210 - Confiscated Asset Fund						
Department: 0000 - Non-Departmental						
210-0000-381001	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	5,000.00
210-0000-381010	Federal Confiscated Assets	100,000.00	100,000.00	9,294.04	12,800.41	87,199.59
Department: 0000 - Non-Departmental Total:		105,000.00	105,000.00	9,294.04	12,800.41	92,199.59
Department: 3200 - Police						
210-3200-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	1,000.00
210-3200-523901	Other -- Federal Forfeiture	50,000.00	50,000.00	0.00	0.00	50,000.00
210-3200-531100	General Supplies & Mater	0.00	0.00	0.00	0.00	0.00
210-3200-531600	Sm Equip Federal <\$5000	50,000.00	50,000.00	0.00	0.00	50,000.00
210-3200-531601	Small Equip Confiscated <\$5000	4,000.00	4,000.00	0.00	0.00	4,000.00
Department: 3200 - Police Total:		105,000.00	105,000.00	0.00	0.00	105,000.00
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):		0.00	0.00	9,294.04	12,800.41	

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Fund: 275 - Hotel/Motel Fund					
Department: 0000 - Non-Departmental					
275-0000-314100 Hotel / Motel Tax	70,000.00	70,000.00	1,066.93	1,867.15	68,132.85
Department: 0000 - Non-Departmental Total:	70,000.00	70,000.00	1,066.93	1,867.15	68,132.85
Department: 7540 - Tourism					
275-7540-523301 Advertising Expense	10,000.00	10,000.00	0.00	0.00	10,000.00
275-7540-572010 Chamber - Hotel/Motel	10,000.00	10,000.00	0.00	0.00	10,000.00
275-7540-611050 Transfer Out - General	50,000.00	50,000.00	0.00	0.00	50,000.00
Department: 7540 - Tourism Total:	70,000.00	70,000.00	0.00	0.00	70,000.00
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	1,066.93	1,867.15	
Fund: 320 - Gw Splost 2017					
Department: 0000 - Non-Departmental					
320-0000-337101 Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	1,338,781.00
320-0000-337103 Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
320-0000-337104 W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	380,604.00
320-0000-361000 Interest Revenues	0.00	0.00	0.00	803.74	-803.74
Department: 0000 - Non-Departmental Total:	3,040,034.00	3,040,034.00	0.00	803.74	3,039,230.26
Department: 4200 - Highways And Streets					
320-4200-541410 Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
Department: 4200 - Highways And Streets Total:	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
Department: 4400 - Water					
320-4400-541400 Infrastructure-Dest Park	380,604.00	380,604.00	69,664.58	69,664.58	310,939.42
Department: 4400 - Water Total:	380,604.00	380,604.00	69,664.58	69,664.58	310,939.42
Department: 6200 - Parks					
320-6200-541300 Buildings-Park	0.00	0.00	5,217.50	-77,054.45	77,054.45
320-6200-541400 Recreation - Infrastructure	1,338,781.00	1,338,781.00	3,545.00	5,506.25	1,333,274.75
Department: 6200 - Parks Total:	1,338,781.00	1,338,781.00	8,762.50	-71,548.20	1,410,329.20
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-78,427.08	2,687.36	
Fund: 321 - Wc Splost 2019					
Department: 0000 - Non-Departmental					
321-0000-337103 Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	128,726.92	474,127.48	2,744,771.52
321-0000-337104 Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	94,167.80	184,349.56	2,170,376.44
321-0000-337105 Parks And Rec Walton Splost 2019	226,193.00	226,193.00	9,045.68	17,708.46	208,484.54
321-0000-361000 Interest Revenues	0.00	0.00	17,245.03	53,431.56	-53,431.56
321-0000-389000 Bank Charges & Misc.	0.00	0.00	-10.00	-269.00	269.00
Department: 0000 - Non-Departmental Total:	5,799,818.00	5,799,818.00	249,175.43	729,348.06	5,070,469.94
Department: 3200 - Police					
321-3200-541300 Public Safety Buildings	2,354,726.00	2,354,726.00	0.00	0.00	2,354,726.00
321-3200-542100 Machinery/ Equipment	0.00	0.00	0.00	247,596.00	-247,596.00
321-3200-542200 Vehicles	0.00	0.00	375.00	47,703.97	-47,703.97
Department: 3200 - Police Total:	2,354,726.00	2,354,726.00	375.00	295,299.97	2,059,426.03
Department: 3500 - Fire					
321-3500-531600 Small Equip Purchase < \$5000	0.00	0.00	0.00	0.00	0.00
321-3500-542200 Vehicles	0.00	111,971.00	0.00	0.00	111,971.00
Department: 3500 - Fire Total:	0.00	111,971.00	0.00	0.00	111,971.00
Department: 4200 - Highways And Streets					
321-4200-541400 Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	3,218,899.00
Department: 4200 - Highways And Streets Total:	3,218,899.00	3,218,899.00	0.00	0.00	3,218,899.00
Department: 6200 - Parks					
321-6200-542100 Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	226,193.00
Department: 6200 - Parks Total:	226,193.00	226,193.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-111,971.00	248,800.43	434,048.09	
Fund: 324 - GW SPLOST 2023					
Department: 0000 - Non-Departmental					
324-0000-337101 Splost 23 Transportation	2,559,746.00	2,559,746.00	38,663.34	239,475.79	2,320,270.21

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324-0000-337102	Splost 23 - Public Safety-Facilities & Equip	600,000.00	600,000.00	8,817.95	25,445.74	574,554.26
324-0000-337103	Splost 23 Recreational	750,000.00	750,000.00	11,531.17	33,275.20	716,724.80
324-0000-337104	Splost 23 Water & Sewer Capital Improvem...	574,642.00	574,642.00	8,817.95	25,445.74	549,196.26
324-0000-361000	Interest Income	0.00	0.00	206.36	208.98	-208.98
324-0000-389000	Bank Charges and Misc	0.00	0.00	-87.30	-262.20	262.20
	Department: 0000 - Non-Departmental Total:	4,484,388.00	4,484,388.00	67,949.47	323,589.25	4,160,798.75
	Department: 3200 - Police					
324-3200-541300	Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	300,000.00
	Department: 3200 - Police Total:	300,000.00	300,000.00	0.00	0.00	300,000.00
	Department: 3500 - Fire					
324-3500-541300	Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	300,000.00
	Department: 3500 - Fire Total:	300,000.00	300,000.00	0.00	0.00	300,000.00
	Department: 4200 - Highways And Streets					
324-4200-541400	Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	2,559,746.00
	Department: 4200 - Highways And Streets Total:	2,559,746.00	2,559,746.00	0.00	0.00	2,559,746.00
	Department: 4330 - Sewer Collections					
324-4330-541400	Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	287,321.00
	Department: 4330 - Sewer Collections Total:	287,321.00	287,321.00	0.00	0.00	287,321.00
	Department: 4400 - Water					
324-4400-541400	Water Infrastructure	287,321.00	287,321.00	0.00	0.00	287,321.00
	Department: 4400 - Water Total:	287,321.00	287,321.00	0.00	0.00	287,321.00
	Department: 6200 - Parks					
324-6200-541400	Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	750,000.00
	Department: 6200 - Parks Total:	750,000.00	750,000.00	0.00	0.00	750,000.00
	Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	67,949.47	323,589.25	
	Fund: 371 - ARPA					
	Department: 0000 - Non-Departmental					
371-0000-361000	Interest Revenue	0.00	0.00	11,177.19	35,134.90	-35,134.90
	Department: 0000 - Non-Departmental Total:	0.00	0.00	11,177.19	35,134.90	-35,134.90
	Department: 4300 - Water Quality Control					
371-4300-541400	Infrastructure	0.00	350,000.00	0.00	0.00	350,000.00
	Department: 4300 - Water Quality Control Total:	0.00	350,000.00	0.00	0.00	350,000.00
	Department: 4400 - Water					
371-4400-541410	Water Infrastructure	0.00	0.00	0.00	-309,616.28	309,616.28
	Department: 4400 - Water Total:	0.00	0.00	0.00	-309,616.28	309,616.28
	Fund: 371 - ARPA Surplus (Deficit):	0.00	-350,000.00	11,177.19	344,751.18	
	Fund: 375 - Capital Recovery-Impact Fees					
	Department: 0000 - Non-Departmental					
375-0000-341320	Capital Recovery Impact Fee	500,000.00	500,000.00	0.00	0.00	500,000.00
375-0000-361000	Intreest Revenues	0.00	0.00	0.00	8,844.04	-8,844.04
	Department: 0000 - Non-Departmental Total:	500,000.00	500,000.00	0.00	8,844.04	491,155.96
	Department: 4400 - Water					
375-4400-541400	Infrastructure	500,000.00	500,000.00	0.00	0.00	500,000.00
	Department: 4400 - Water Total:	500,000.00	500,000.00	0.00	0.00	500,000.00
	Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	0.00	8,844.04	
	Fund: 505 - Water & Sewer Fund					
	Department: 0000 - Non-Departmental					
505-0000-341320	Capital Recovery Fee	0.00	0.00	17,570.16	149,346.36	-149,346.36
505-0000-341321	Capital Recovery - Plan Review	7,500.00	7,500.00	55.81	502.29	6,997.71
505-0000-344190	Other Charges	0.00	0.00	-141.52	-747.34	747.34
505-0000-344211	Water Sales / Collection	3,650,000.00	3,650,000.00	352,548.52	826,510.92	2,823,489.08
505-0000-344212	Water Tap Fees	500,000.00	500,000.00	15,300.00	130,050.00	369,950.00
505-0000-344213	Backflow	19,000.00	19,000.00	180.00	1,530.00	17,470.00
505-0000-344214	Sprinkler Meter Fees	5,000.00	5,000.00	0.00	0.00	5,000.00

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505-0000-344215	Hydrant Meter Fees	4,500.00	4,500.00	77.96	100.97	4,399.03
505-0000-344255	Sewer Sales / Collection	3,050,000.00	3,050,000.00	295,788.00	695,095.39	2,354,904.61
505-0000-344256	Sewer Tap Fees	850,000.00	850,000.00	34,200.00	290,700.00	559,300.00
505-0000-344257	Dumping Tickets	550,000.00	550,000.00	33,975.00	90,675.00	459,325.00
505-0000-344258	Grease Trap Fees	12,000.00	12,000.00	150.00	900.00	11,100.00
505-0000-344260	Storm Water Utility	600,000.00	600,000.00	48,340.72	120,352.48	479,647.52
505-0000-349300	Bad Check Fees	1,500.00	1,500.00	1,125.00	4,978.53	-3,478.53
505-0000-349900	Water & Sewer Late Fees	200,000.00	200,000.00	15,205.00	44,302.10	155,697.90
505-0000-349910	Administrative Fees	100,000.00	100,000.00	9,475.14	29,193.25	70,806.75
505-0000-361000	Interest Revenues	15,000.00	15,000.00	6,694.84	23,583.18	-8,583.18
505-0000-389000	Bank Charges & Etc.	3,000.00	3,000.00	-14,240.35	-13,693.67	16,693.67
505-0000-391100	Collections -Bad Debt	0.00	0.00	-126.81	-1,007.13	1,007.13
Department: 0000 - Non-Departmental Total:		9,567,500.00	9,567,500.00	816,177.47	2,392,372.33	7,175,127.67
Department: 4300 - Water Quality Control						
505-4300-511100	Salaries & Wages - Wqc	602,770.00	602,770.00	42,628.39	78,770.29	523,999.71
505-4300-511300	Overtime Pay	15,000.00	15,000.00	879.80	2,763.54	12,236.46
505-4300-512100	Group Insurance	275,000.00	275,000.00	0.00	17,457.25	257,542.75
505-4300-512200	Fica & Medicare	46,112.00	46,112.00	3,083.57	9,115.49	36,996.51
505-4300-512400	Pmts To Retirement Sys	81,846.00	81,846.00	7,816.16	23,448.48	58,397.52
505-4300-512810	Uniforms	45,000.00	45,000.00	2,270.13	5,161.38	39,838.62
505-4300-521201	Legal Expenses	15,000.00	15,000.00	0.00	0.00	15,000.00
505-4300-521202	Engineering Fees	10,000.00	10,000.00	0.00	0.00	10,000.00
505-4300-521208	Professional -Med Service	1,500.00	1,500.00	0.00	0.00	1,500.00
505-4300-521301	Computer Services	115,000.00	115,000.00	5,958.56	6,795.07	108,204.93
505-4300-521302	Drug Testing	500.00	500.00	0.00	50.00	450.00
505-4300-521307	Technical Service	30,000.00	30,000.00	466.00	466.00	29,534.00
505-4300-521320	Outside Lab Service	15,000.00	15,000.00	305.88	1,263.32	13,736.68
505-4300-521330	W E T Sampling	10,000.00	10,000.00	0.00	0.00	10,000.00
505-4300-522110	Disposal (Sludge)	10,000.00	10,000.00	0.00	0.00	10,000.00
505-4300-522201	Office Equip-Rep & Maint	10,500.00	10,500.00	981.31	2,206.89	8,293.11
505-4300-522202	Auto & Truck Rep & Maint	50,000.00	50,000.00	8,870.41	15,415.86	34,584.14
505-4300-522203	Mach & Equip Rep & Maint	55,000.00	55,000.00	393.75	571.77	54,428.23
505-4300-522204	Building Repairs & Maint	25,000.00	25,000.00	66.00	473.00	24,527.00
505-4300-522205	Infrastructure Rep & Main	100,000.00	100,000.00	7,813.00	188,562.00	-88,562.00
505-4300-522206	Computer Repair & Maint	3,000.00	3,000.00	22.07	22.07	2,977.93
505-4300-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	2,000.00
505-4300-523130	General Liability	46,000.00	46,000.00	0.00	56,542.00	-10,542.00
505-4300-523140	Property Insurance	30,000.00	30,000.00	0.00	34,014.00	-4,014.00
505-4300-523170	Auto Liability	20,000.00	20,000.00	0.00	50,000.00	-30,000.00
505-4300-523200	Telephone	15,000.00	15,000.00	1,537.08	3,335.18	11,664.82
505-4300-523500	Travel	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4300-523600	Dues & Fees	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4300-523700	Education & Training	10,000.00	10,000.00	1,208.20	1,208.20	8,791.80
505-4300-523800	Licenses	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4300-523900	Other	2,000.00	2,000.00	-1,674.00	-1,674.00	3,674.00
505-4300-531100	General Supplies & Mater	10,000.00	10,000.00	2,005.60	3,326.72	6,673.28
505-4300-531101	Office Supplies	4,000.00	4,000.00	2,551.93	2,551.93	1,448.07
505-4300-531102	Computer Supplies	5,000.00	5,000.00	0.00	0.00	5,000.00
505-4300-531103	Lab Supplies	20,000.00	20,000.00	2,400.05	4,513.94	15,486.06
505-4300-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	1,500.00
505-4300-531109	Chemicals	150,000.00	150,000.00	18,986.74	34,510.86	115,489.14
505-4300-531220	Natural Gas	1,200.00	1,200.00	102.81	205.10	994.90
505-4300-531230	Electricity	400,000.00	400,000.00	54,277.80	77,949.61	322,050.39
505-4300-531250	Oil Expense	5,000.00	5,000.00	0.00	0.00	5,000.00
505-4300-531270	Gasoline Expense	60,000.00	60,000.00	11,618.18	22,073.63	37,926.37
505-4300-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	497.68	497.68	4,502.32
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4300-561000	Depreciation	388,824.00	388,824.00	0.00	0.00	388,824.00
505-4300-562000	Amortization	24,600.00	24,600.00	0.00	0.00	24,600.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
505-4300-581100	Principal - Bonds	995,000.00	995,000.00	0.00	0.00	995,000.00
505-4300-582100	Interest - Bonds	625,432.00	625,432.00	0.00	0.00	625,432.00
Department: 4300 - Water Quality Control Total:		4,342,784.00	4,342,784.00	175,067.10	641,597.26	3,701,186.74
Department: 4320 - Stormwater						
505-4320-511100	Regular Pay	223,066.00	223,066.00	17,217.98	41,036.96	182,029.04
505-4320-511300	Overtime Pay	6,000.00	6,000.00	409.27	1,090.09	4,909.91
505-4320-512100	Group Insurance	58,913.00	58,913.00	0.00	4,565.75	54,347.25
505-4320-512200	Fica & Medicare	17,065.00	17,065.00	1,320.88	3,849.49	13,215.51
505-4320-512400	Pmts To Retirement Sys	29,676.00	29,676.00	2,898.19	8,694.57	20,981.43
505-4320-512700	Workers Compensation	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4320-521202	Engineering Fees	50,000.00	50,000.00	11,869.25	12,119.25	37,880.75
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	2,000.00	4,000.00	21,000.00
505-4320-521320	Outside Lab Service	17,000.00	17,000.00	719.40	5,587.20	11,412.80
505-4320-521370	Auto Liability	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4320-522203	Mach & Equip Rep & Maint	8,000.00	8,000.00	0.00	0.00	8,000.00
505-4320-522205	Infrastructure Rep & Main	75,000.00	75,000.00	1,722.25	8,222.25	66,777.75
505-4320-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	2,000.00
505-4320-523301	Advertising Expense	1,500.00	1,500.00	0.00	0.00	1,500.00
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4320-523700	Education & Training	2,000.00	2,000.00	0.00	0.00	2,000.00
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	500.00
505-4320-523900	Other	2,000.00	2,000.00	0.00	0.00	2,000.00
505-4320-531100	General Supplies & Mater	10,000.00	10,000.00	158.33	158.33	9,841.67
505-4320-531101	Office Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00
505-4320-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	2,000.00
505-4320-531109	Chemicals	5,000.00	5,000.00	0.00	0.00	5,000.00
505-4320-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	5,000.00
505-4320-531700	Other Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4320-542100	Machinery	10,000.00	10,000.00	0.00	0.00	10,000.00
505-4320-561000	Depreciation	77,500.00	77,500.00	0.00	0.00	77,500.00
Department: 4320 - Stormwater Total:		639,220.00	639,220.00	38,315.55	89,323.89	549,896.11
Department: 4330 - Sewer Collections						
505-4330-511100	Regular Pay	260,560.00	260,560.00	15,773.85	33,529.30	227,030.70
505-4330-511300	Overtime Pay	20,000.00	20,000.00	4,591.46	10,221.48	9,778.52
505-4330-512100	Group Insurance	110,000.00	110,000.00	0.00	5,927.50	104,072.50
505-4330-512200	Fica & Medicare	19,933.00	19,933.00	1,507.97	4,249.61	15,683.39
505-4330-512400	Retirement	33,211.00	33,211.00	3,549.70	10,649.10	22,561.90
505-4330-521202	Engineering Fees	15,000.00	15,000.00	0.00	0.00	15,000.00
505-4330-521302	Drug Testing	0.00	0.00	0.00	50.00	-50.00
505-4330-521303	Tech Services	7,500.00	7,500.00	0.00	10,706.50	-3,206.50
505-4330-521306	Tech Service Generator	9,000.00	9,000.00	0.00	0.00	9,000.00
505-4330-521307	Tech Sev Gis Mapping	20,000.00	20,000.00	0.00	8,255.87	11,744.13
505-4330-522110	Septic Disposal	12,000.00	12,000.00	0.00	0.00	12,000.00
505-4330-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	5,383.58	5,383.58	9,616.42
505-4330-522205	Infrastructure Rep & Maint	100,000.00	100,000.00	35,029.73	57,603.49	42,396.51
505-4330-522320	Rental Equip/ Vehicle	1,000.00	1,000.00	3,858.86	3,858.86	-2,858.86
505-4330-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4330-523500	Travel	2,000.00	2,000.00	0.00	0.00	2,000.00
505-4330-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4330-523700	Education & Training	5,000.00	5,000.00	0.00	475.00	4,525.00
505-4330-523800	Licenses	1,000.00	1,000.00	0.00	30.00	970.00
505-4330-523900	Other	1,500.00	1,500.00	0.00	77.72	1,422.28
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	987.22	1,474.22	8,525.78
505-4330-531101	Office Supplies	1,500.00	1,500.00	935.68	935.68	564.32
505-4330-531105	Hand Tools	2,500.00	2,500.00	0.00	0.00	2,500.00
505-4330-531109	Chemicals	16,041.00	16,041.00	0.00	0.00	16,041.00
505-4330-531220	Natural Gas	500.00	500.00	0.00	0.00	500.00
505-4330-531600	Sm Equip <\$5,000	5,000.00	5,000.00	0.00	0.00	5,000.00

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
505-4330-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
	Department: 4330 - Sewer Collections Total:	671,245.00	671,245.00	71,618.05	153,427.91	517,817.09
	Department: 4400 - Water					
505-4400-511100	Salaries & Wages - Water	628,687.00	628,687.00	36,616.99	88,147.57	540,539.43
505-4400-511300	Overtime Pay	35,000.00	35,000.00	1,636.43	5,701.21	29,298.79
505-4400-512100	Group Insurance	260,000.00	260,000.00	0.00	19,360.50	240,639.50
505-4400-512200	Fica & Medicare	48,095.00	48,095.00	2,710.69	8,795.64	39,299.36
505-4400-512400	Pmts To Retirement Sys	85,571.00	85,571.00	8,397.11	25,191.33	60,379.67
505-4400-512700	Workers Compensation	50,000.00	50,000.00	0.00	18,427.25	31,572.75
505-4400-521202	Engineering Fees	30,000.00	30,000.00	0.00	0.00	30,000.00
505-4400-521203	Audit Fees	16,000.00	16,000.00	0.00	0.00	16,000.00
505-4400-521302	Drug Testing	0.00	0.00	115.00	115.00	-115.00
505-4400-521304	Tech Service -Utlly Prot	4,300.00	4,300.00	0.00	0.00	4,300.00
505-4400-521305	Techserv -Utility Service	55,500.00	55,500.00	0.00	6,069.71	49,430.29
505-4400-521307	Technical Service	63,400.00	63,400.00	910.00	16,102.40	47,297.60
505-4400-521320	Outside Lab Service	8,000.00	8,000.00	506.09	685.87	7,314.13
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	0.00	15,000.00
505-4400-522205	Infrastructure Rep & Main	180,000.00	180,000.00	32,631.17	40,649.17	139,350.83
505-4400-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-523201	Postage	34,000.00	34,000.00	3,097.21	5,849.76	28,150.24
505-4400-523301	Advertising Expense	100.00	100.00	1,664.00	1,664.00	-1,564.00
505-4400-523400	Printing & Binding	15,000.00	15,000.00	961.04	1,916.80	13,083.20
505-4400-523500	Travel	1,500.00	1,500.00	0.00	0.00	1,500.00
505-4400-523600	Dues & Fees	4,500.00	4,500.00	0.00	0.00	4,500.00
505-4400-523700	Education & Training	7,000.00	7,000.00	0.00	0.00	7,000.00
505-4400-523800	Licenses	1,000.00	1,000.00	0.00	112.00	888.00
505-4400-523900	Other	1,000.00	1,000.00	96.28	96.28	903.72
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	896.55	2,537.71	15,462.29
505-4400-531101	Office Supplies	2,000.00	2,000.00	0.00	1,511.71	488.29
505-4400-531103	Lab Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4400-531105	Hand Tools	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4400-531109	Chemicals	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4400-531210	Water & Sewer Utility	24,000.00	24,000.00	0.00	1,041.11	22,958.89
505-4400-531220	Natural Gas	0.00	0.00	3,914.10	3,914.10	-3,914.10
505-4400-531510	Purchased Water	1,800,000.00	1,800,000.00	180,534.28	342,032.15	1,457,967.85
505-4400-531591	Water Meters	100,000.00	100,000.00	0.00	37,250.00	62,750.00
505-4400-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	5,000.00
505-4400-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-541410	Infrastructure-Walton Water Line	0.00	0.00	0.00	-310,897.53	310,897.53
505-4400-542100	Machinery	147,538.00	147,538.00	0.00	0.00	147,538.00
505-4400-561000	Depreciation	247,860.00	247,860.00	0.00	0.00	247,860.00
505-4400-562000	Amortization	14,200.00	14,200.00	0.00	0.00	14,200.00
	Department: 4400 - Water Total:	3,914,251.00	3,914,251.00	274,686.94	316,273.74	3,597,977.26
	Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	256,489.83	1,191,749.53	
	Fund: 540 - Solid Waste Fund					
	Department: 0000 - Non-Departmental					
540-0000-311790	Sanitation Franchise Tax	90,000.00	90,000.00	8,587.95	17,306.29	72,693.71
540-0000-344110	Sanitation Sales / Collection	2,500,000.00	2,500,000.00	253,017.94	632,659.26	1,867,340.74
540-0000-361000	Interest Revenues	25,000.00	25,000.00	1,333.31	9,135.34	15,864.66
	Department: 0000 - Non-Departmental Total:	2,615,000.00	2,615,000.00	262,939.20	659,100.89	1,955,899.11
	Department: 4510 - Solid Waste Admin					
540-4510-522110	Disposal	1,710,000.00	1,710,000.00	164,490.21	327,068.53	1,382,931.47
540-4510-522111	Roll Off Dumpsters	605,000.00	605,000.00	50,542.24	105,580.49	499,419.51

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[540-4510-611050](#)

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Transfer Out - General	300,000.00	300,000.00	0.00	0.00	300,000.00
Department: 4510 - Solid Waste Admin Total:	2,615,000.00	2,615,000.00	215,032.45	432,649.02	2,182,350.98
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	47,906.75	226,451.87	
Total Surplus (Deficit):	0.00	-461,971.00	7,610,149.75	8,198,950.38	

Group Summary

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 100 - General Fund					
0000 - Non-Departmental	15,186,140.00	15,186,140.00	7,954,951.80	8,722,427.77	6,463,712.23
1100 - Legislative	88,900.00	88,900.00	4,929.32	17,412.92	71,487.08
1300 - Executive	560,902.00	560,902.00	27,147.76	94,539.27	466,362.73
1400 - Elections	31,500.00	31,500.00	0.00	0.00	31,500.00
1510 - Financial Administration	887,245.00	887,245.00	67,126.81	222,683.89	664,561.11
1535 - It - Data Processing/Mis	560,100.00	560,100.00	43,712.62	124,685.76	435,414.24
1565 - General Gov Building & Pl	912,208.00	912,208.00	92,217.06	166,937.36	745,270.64
2000 - Judicial	694,150.00	694,150.00	41,323.13	110,716.93	583,433.07
3200 - Police	3,779,840.00	3,779,840.00	221,885.08	796,112.40	2,983,727.60
3500 - Fire	3,437,682.00	3,437,682.00	199,279.75	579,608.31	2,858,073.69
4100 - Public Works	809,600.00	809,600.00	39,863.06	145,654.27	663,945.73
4200 - Highways And Streets	1,513,900.00	1,513,900.00	54,454.82	400,195.50	1,113,704.50
4900 - Fleet Maintenance & Shop	958,800.00	958,800.00	62,446.65	243,421.66	715,378.34
6500 - Libraries	140,238.00	140,238.00	0.00	1,874.57	138,363.43
7400 - Planning & Zoning	423,125.00	423,125.00	28,557.72	89,645.71	333,479.29
7545 - Economic Development -	387,950.00	387,950.00	26,115.83	76,777.72	311,172.28
Fund: 100 - General Fund Surplus (Deficit):	0.00	0.00	7,045,892.19	5,652,161.50	-5,652,161.50
Fund: 210 - Confiscated Asset Fund					
0000 - Non-Departmental	105,000.00	105,000.00	9,294.04	12,800.41	92,199.59
3200 - Police	105,000.00	105,000.00	0.00	0.00	105,000.00
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	9,294.04	12,800.41	-12,800.41
Fund: 275 - Hotel/Motel Fund					
0000 - Non-Departmental	70,000.00	70,000.00	1,066.93	1,867.15	68,132.85
7540 - Tourism	70,000.00	70,000.00	0.00	0.00	70,000.00
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	1,066.93	1,867.15	-1,867.15
Fund: 320 - Gw Splost 2017					
0000 - Non-Departmental	3,040,034.00	3,040,034.00	0.00	803.74	3,039,230.26
4200 - Highways And Streets	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
4400 - Water	380,604.00	380,604.00	69,664.58	69,664.58	310,939.42
6200 - Parks	1,338,781.00	1,338,781.00	8,762.50	-71,548.20	1,410,329.20
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-78,427.08	2,687.36	-2,687.36
Fund: 321 - Wc Splost 2019					
0000 - Non-Departmental	5,799,818.00	5,799,818.00	249,175.43	729,348.06	5,070,469.94
3200 - Police	2,354,726.00	2,354,726.00	375.00	295,299.97	2,059,426.03
3500 - Fire	0.00	111,971.00	0.00	0.00	111,971.00
4200 - Highways And Streets	3,218,899.00	3,218,899.00	0.00	0.00	3,218,899.00
6200 - Parks	226,193.00	226,193.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-111,971.00	248,800.43	434,048.09	-546,019.09
Fund: 324 - GW SPLOST 2023					
0000 - Non-Departmental	4,484,388.00	4,484,388.00	67,949.47	323,589.25	4,160,798.75
3200 - Police	300,000.00	300,000.00	0.00	0.00	300,000.00
3500 - Fire	300,000.00	300,000.00	0.00	0.00	300,000.00
4200 - Highways And Streets	2,559,746.00	2,559,746.00	0.00	0.00	2,559,746.00
4330 - Sewer Collections	287,321.00	287,321.00	0.00	0.00	287,321.00
4400 - Water	287,321.00	287,321.00	0.00	0.00	287,321.00
6200 - Parks	750,000.00	750,000.00	0.00	0.00	750,000.00
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	67,949.47	323,589.25	-323,589.25
Fund: 371 - ARPA					
0000 - Non-Departmental	0.00	0.00	11,177.19	35,134.90	-35,134.90
4300 - Water Quality Control	0.00	350,000.00	0.00	0.00	350,000.00
4400 - Water	0.00	0.00	0.00	-309,616.28	309,616.28
Fund: 371 - ARPA Surplus (Deficit):	0.00	-350,000.00	11,177.19	344,751.18	-694,751.18
Fund: 375 - Capital Recovery-Impact Fees					
0000 - Non-Departmental	500,000.00	500,000.00	0.00	8,844.04	491,155.96

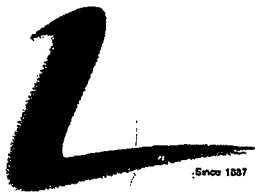
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Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
4400 - Water	500,000.00	500,000.00	0.00	0.00	500,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	0.00	8,844.04	-8,844.04
Fund: 505 - Water & Sewer Fund					
0000 - Non-Departmental	9,567,500.00	9,567,500.00	816,177.47	2,392,372.33	7,175,127.67
4300 - Water Quality Control	4,342,784.00	4,342,784.00	175,067.10	641,597.26	3,701,186.74
4320 - Stormwater	639,220.00	639,220.00	38,315.55	89,323.89	549,896.11
4330 - Sewer Collections	671,245.00	671,245.00	71,618.05	153,427.91	517,817.09
4400 - Water	3,914,251.00	3,914,251.00	274,686.94	316,273.74	3,597,977.26
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	256,489.83	1,191,749.53	-1,191,749.53
Fund: 540 - Solid Waste Fund					
0000 - Non-Departmental	2,615,000.00	2,615,000.00	262,939.20	659,100.89	1,955,899.11
4510 - Solid Waste Admin	2,615,000.00	2,615,000.00	215,032.45	432,649.02	2,182,350.98
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	47,906.75	226,451.87	-226,451.87
Total Surplus (Deficit):	0.00	-461,971.00	7,610,149.75	8,198,950.38	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100 - General Fund	0.00	0.00	7,045,892.19	5,652,161.50	-5,652,161.50
210 - Confiscated Asset Fund	0.00	0.00	9,294.04	12,800.41	-12,800.41
275 - Hotel/Motel Fund	0.00	0.00	1,066.93	1,867.15	-1,867.15
320 - Gw Splost 2017	0.00	0.00	-78,427.08	2,687.36	-2,687.36
321 - Wc Splost 2019	0.00	-111,971.00	248,800.43	434,048.09	-546,019.09
324 - GW SPLOST 2023	0.00	0.00	67,949.47	323,589.25	-323,589.25
371 - ARPA	0.00	-350,000.00	11,177.19	344,751.18	-694,751.18
375 - Capital Recovery-Impac...	0.00	0.00	0.00	8,844.04	-8,844.04
505 - Water & Sewer Fund	0.00	0.00	256,489.83	1,191,749.53	-1,191,749.53
540 - Solid Waste Fund	0.00	0.00	47,906.75	226,451.87	-226,451.87
Total Surplus (Deficit):	0.00	-461,971.00	7,610,149.75	8,198,950.38	



where people matter

City of Loganville

Public Utilities
Brandon Phillips
Director

P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

Staff Report Department of Public Utilities

To: Honorable Mayor Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: August 10, 2023

Subject: Appeal Request for Fencing in Eleanora Subdivision

REQUEST:

Homeowners in Eleanora Subdivision are requesting an appeal to prevent removal of privacy fencing installed on a drainage easement. The appeal will require the City Council’s decision on whether the fencing can remain or needs to be removed.

PROPERTIES IN VIOLATION:

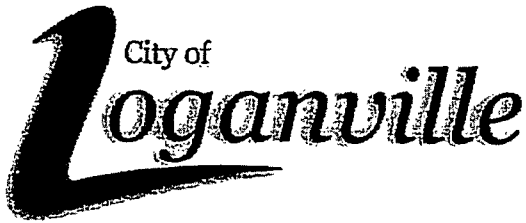
- 104 Eleanora Park
- 109 Eleanora Park
- 111 Eleanora Park
- 204 Eleanora Way
- 219 Eleanora Way
- 227 Eleanora Way
- 304 Eleanora Crossing
- 309 Eleanora Crossing

BACKGROUND:

Each property owner installed privacy fencing without a permit and within a stormwater drainage easement. The Utilities Department denied these homeowners their request to keep the fencing within a drainage easement. In section 7.4.6 of the development regulations (see attached) it states “the property owner will be required to keep the easement free of obstruction in such a way as to assure the maximum designed flow at all times.” The comment “structures are not allowed in drainage easements” is also noted on the final plat.

City of Loganville Development Regulations

- 7.4.3 Permanent sanitary sewer easements shall be no less than 20 feet in width when no other parallel utilities are located therein. When warranted, temporary construction easement widths shall be determined by the Department. An additional building setback distance of 5 feet shall be provided on all sides of the permanent sanitary sewer easement. Where the easement contains two or more utility lines in the same easement, an additional building setback distance of 10 feet shall be provided on all sides of the permanent easement. *(Amended 03/12/2020)*
- 7.4.4 A common easement for sanitary sewer and drainage purposes may be allowed if the pipes are parallel and at least 10 feet is provided between pipes (on center). The easement width shall be equal to the width shown in Table 7-A plus the width distance separating the pipes (minimum of 10 feet). An additional building setback distance of 10 feet shall be provided on all sides of the common easement for sanitary sewer and drainage purposes. *(Amended 03/12/2020)*
- 7.4.5 Drainage easements shall be provided where a development is traversed by or contains a water course, impoundment, detention facility, improved channel, floodplain, natural stream or channel. It shall conform substantially to the flooding limits of the 100 year storm based on fully developed conditions, but shall be no less than 20 feet in width.
- 7.4.6 Drainage and utility easements off the street right-of-way shall be clearly defined on the Final Plat or Boundary Survey Plat. Such easements are for ingress and egress to reach facilities and for the purposes of installing, servicing, replacing, repairing, removing, maintaining, and improving the drainage facility or underground utility uses as determined by the City. The property owner will be required to keep the drainage easement free of obstruction in such a way as to assure the maximum designed flow at all times. The property owner shall not alter any drainage improvements without the prior written approval from the City. Permanent structures, except paved driveways, shall not be constructed or erected in an easement or any part thereof without the prior written approval from the City. Driveways shall cross an easement as close to perpendicular as practical. Property owners may plant



DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: Leara and Randy Stokes

Address of Owner: 104 Eleanora Park Loganville, GA 30052

Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: 104 Eleanora Park Loganville 30052

Project Name: Fence

District: Land Lot: Parcel Number: _____ Current Zoning District: _____

Justification for Appeal of Staff Interpretation of the Development Regulations: Fence is

already constructed. We hired a licensed and insured company doing business in Loganville for years. We also received approval from the HOA and cannot afford to have the fence moved or loose space in my yard which we a taxed for.

Additional Justification (attach additional supporting documents or explanation if needed)

Signature of owner: Leara Menu Stokes Date: 6/27/2023

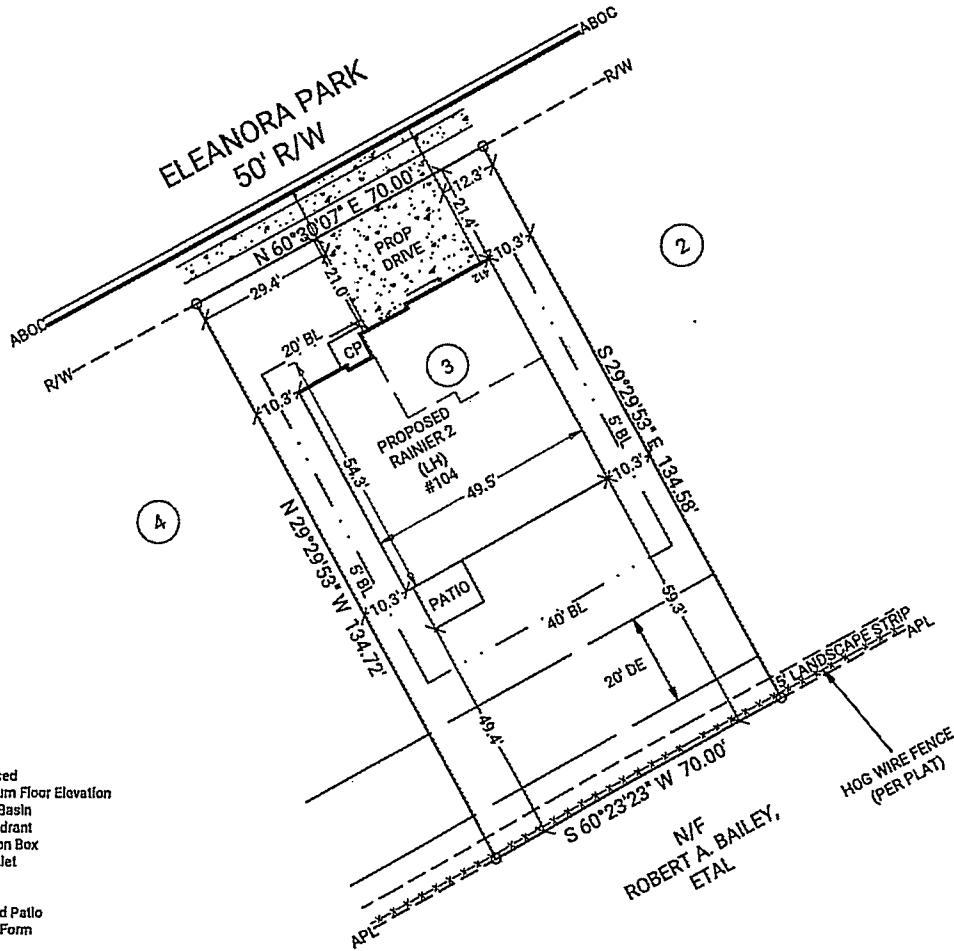
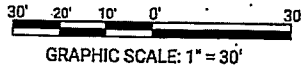
Do not write below this line

Date Received: 6/27/23 Council Meeting Date: 8/10/23

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS: _____
- COUNCIL DENIED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

ADDRESS: 104 ELEANORA PARK
 AREA: 9,425 SF ~ 0.216 ACRES
 PLAT BOOK 152, PAGES 250-251
 PARCEL #: TBD
 MFE= NO MFE PER FINAL PLAT



- PROP Proposed
- MFE Minimum Floor Elevation
- CB Catch Basin
- FH Fire Hydrant
- JB Junction Box
- DI Drop Inlet
- P Porch
- PAT Patio
- CP Covered Patio
- TOF Top of Form
- X- Fence
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
- BL Building Line
- UE Utility Easement
- DE Drainage Easement
- SSE Sanitary Sewer Easement
- ABOC Approximate Back of Curb
- APL Approximate Property Line

General Notes: No field work has been performed. This property is subject to additional easements or restrictions of record. Carter & Clark Land Surveyors is unable to warrant the accuracy of boundary information, structures, easements, and buffers that are illustrated on the subdivision plat. Utility easement has not been field verified by surveyor. Contact utility contractor for location prior to construction (if applicable). This plat is for exclusive use by client, use by third parties is at their own risk. Dimensions from house to property lines should not be used to establish fences. City sidewalks, driveway approaches, and other improvements inside the city's right of way are provided for demonstration purposes only. Consult the development plans for actual construction. This plat has been calculated for closure and is found to be accurate within one foot in 10,000+ feet.

SUB: Eleanora (F.K.A Brand Road)
 LOT: 3

Land Lot 161, 15th District, City of Loganville, Gwinnett County, Georgia

PLOT PLAN FOR:
DRB DAN RYAN HOMES
 DRB GROUP

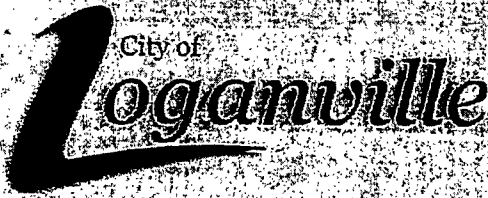
ORDER DATE: 10/07/2021
 20211001776 DRB ATL FC: N/A



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 FIRM LICENSE: LSF000244





DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: Tisha & Joshua Sullivan
Address of Owner: 109 Eleanora Park Loganville GA 30052
Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: 109 Eleanora Park Loganville GA 30052
Project Name: Fence on Property
District Land Lot Parcel Number: 161, 101, 63 Current Zoning District: 15

Justification for Appeal of Staff Interpretation of the Development Regulations: _____

Additional Justification (attach additional supporting documents or explanation if needed)

Signature of owner: [Signature] Date: 6-20-23

Do not write below this line

Date Received: 7/2/23 Council Meeting Date: 8/10/23

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS
- COUNCIL DENIED

Brandon Phillips, Director of Utilities | Office: 770-466-3240 | Email: bphillips@loganville-ga.gov

Administrative Modification Appeal Request

Owner/Applicant: Tisha Sullivan; Joshua Sullivan
Re: Appeal request
Address: 109 Eleanora Park Loganville, GA 30052
Legal description of land: Parcel 161 lot # 63
Date: June 29, 2023

To whom it may concern,

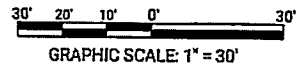
We are writing to request an appeal on the denial of the installation of a structure inside a drainage easement. The land on parcel 161 lot # 63 is currently being used for single family residential housing purposes. The needed structure that is subject to this appeal is a fence that sits six feet high, and 1.5 inches above the ground. Below we have set forth the reasons that this appeal should be granted according to the administrative modification request received on June 19, 2023.

1. The appeal should be granted because there are in fact exceptional conditions that would promote the general welfare warranting approval. When purchasing the home, we assumed that we would have the right of privacy on our land, as provided by the fourth amendment of the constitution. Taking the fence down would deprive us of our liberties, leaving the activities that we partake in on our property to be held open to public view. In addition, there are three minor children living in our residence, of whom we have an obligation to keep safe. Maintaining the fence allows us to ensure that we keep our minors safe and enclosed while playing outdoors. The fact that our neighbors allow their dogs to run through the yards regularly warrants the express exclusion of others upon our property. Not only do their animals frequently trespass on our property, but these animals leave excrement in our yard which have the potential to cause illness in our minors upon contact. Lastly, there have been coyotes spotted across the street from the residence which has caused a heightened fear while outside in our yard during anytime of day.
2. Before constructing the fence, the land was surveyed by Carter & Clarke Surveyors on February 27, 2022. The survey revealed that before the home was constructed there was

an easement on the property, which has since been removed or altered, as its existence could not be verified. The existence of the drainage easement in fact was not verified by the utility company, nor could a land survey reveal its current existence. See exhibit A. Upon reliance on these findings subsequent to the survey, we believed that we were rightfully constructing our fence on our property without any impediments. Had the utility company made the developers or myself aware of the easement, the fence would not have been constructed.

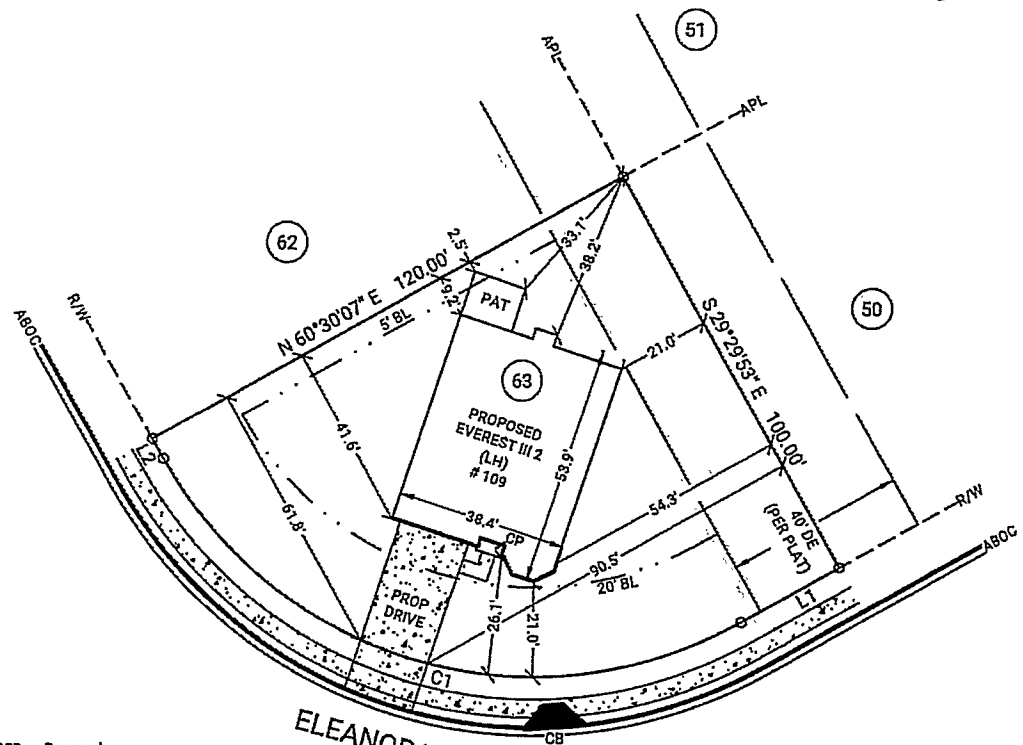
3. The administrative approval request states that there were no apparent topographical conditions warranting approval. However, there is no apparent existing drainage easement on our land. See exhibit A. This is apparent by the frequent flooding that we experience on our land. If a drainage easement existed, the severe flooding that we receive would not exist. See exhibit B. In the event that the drainage easement were to exist, the presence of the fence does not interfere nor prohibit any water entering the drainage easement, as the fence sits approximately two inches off of the ground, avoiding any impediments to the water flow.
4. In addition, while trying to reference Article 7 and 13 of the development regulations, the articles could not be found within the link provided. Please see Exhibit C.

ADDRESS: 109 ELEANORA PARK
 AREA: 10,063 SF ~ 0.231 ACRES
 PLAT BOOK 153, PAGES 77-78
 PARCEL #: 5161-293
 MFE= NO MFE PER FINAL PLAT



Line	Bearing	Distance
L1	S 60°30'07" W	25.00'
L2	N 29°29'53" W	5.00'

Curve	Radius	Length	Chord	Chord Bearing
C1	95.00'	149.22'	134.35'	N 74°29'53" W



- PROP Proposed
- MFE Minimum Floor Elevation
- CB Catch Basin
- FH Fire Hydrant
- CP Covered Porch
- PAT Patio
- CP Covered Patio
- TOF Top of Form
- X- Fence
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
- BL Building Line
- UE Utility Easement
- DE Drainage Easement
- SSE Sanitary Sewer Easement
- APL Approximate Back of Curb
- APL Approximate Property Line

General Notes: No field work has been performed. This property is subject to additional easements or restrictions of record. Carter & Clark Land Surveyors is unable to warrant the accuracy of boundary information, structures, easements, and buffers that are illustrated on the subdivision plat. Utility easement has not been field verified by surveyor. Contact utility contractor for location prior to construction (if applicable). This plat is for exclusive use by client, use by third parties is at their own risk. Dimensions from house to property lines should not be used to establish fences. City sidewalks, driveway approaches, and other improvements inside the city's right of way are provided for demonstration purposes only. Consult the development plans for actual construction. This plat has been calculated for closure and is found to be accurate within one foot in 10,000+ feet.

SUB: Eleanora (F.K.A Brand Road)
 LOT: 63
 Land Lot 161, 15th District
 City of Loganville, Gwinnett County, Georgia
PLOT PLAN FOR:

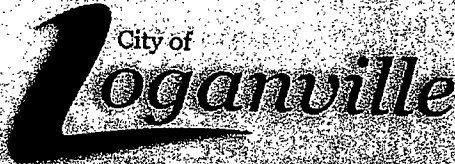
 ORDER DATE: 02/07/2022
 20220202109 DRB ATL FC: N/A

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 FIRM LICENSE: LSF000244

B



DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: OLU BABATUNDE

Address of Owner: 111 ELEANORA PARK LOGANVILLE GA 30052

Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: 111 ELEANORA PARK LOGANVILLE GA 30052

Project Name: ADMINISTRATIVE MODIFICATION CHANGE

District: Land lot: Parcel Number: 62 Current Zoning District: ELEANORA

Justification for Appeal of Staff Interpretation of the Development Regulations

- 1. Fence did not obstruct the survey flow line
- 2. Post did not obstruct any utility lines or piping
- 3. Fence installation allows maximum flow

Additional Justification (attach additional supporting documents or explanation if needed)

Signature of owner: [Signature] Date: 6/23/2023

Do not write below this line

Date Received: 7/3/23 Council Meeting Date: 8/19/23

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS
- COUNCIL DENIED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

Olu Babalola
111 Eleanora Park
Loganville GA 30052
23rd June 2023

City of Loganville
Public Utilities
P.O. Box 39
Loganville GA 30052

ADMINISTRATIVE MEDIATION APPEAL REQUEST
RE ADMINISTRATIVE MEDIATION DENIAL DATED 6/19/2023

To Whom It May Concern,

We kindly request and wish that you re-consider your decision based on the following:

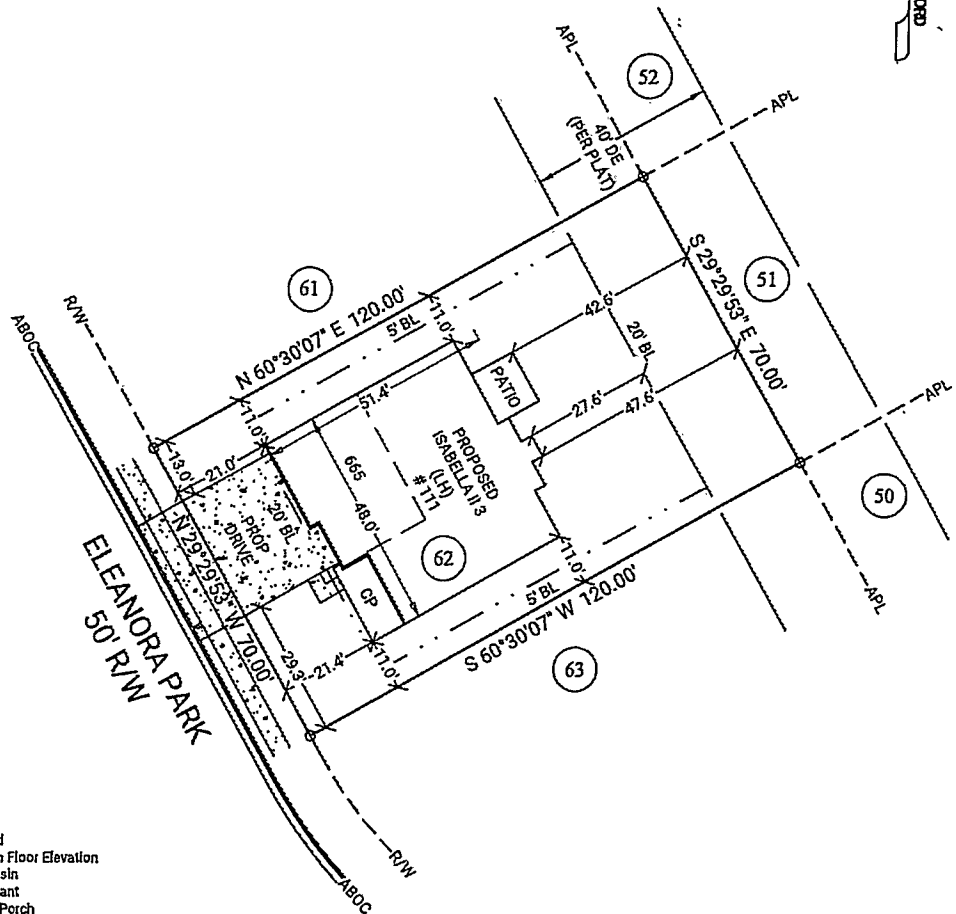
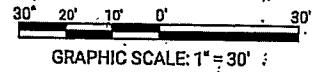
1. Damage to utility lines of the fence. No utility lines, piping or the Post were erected. The Post was any utility lines or piping.

2. Cross Cut or Obstruct the flow of the fence and material used impede the flow of water. There is water on and adjacent the

change in the condition of the area and after installation of the fence time and consideration of this matter

Olu Babalola
Olu Babalola

ADDRESS: 111 ELEANORA PARK
 AREA: 8,400 SF ~ 0.193 ACRES
 PLAT BOOK 153, PAGES 77-78
 PARCEL #: 5161-286
MFE= NO MFE PER FINAL PLAT



- PROP Proposed
- MFE Minimum Floor Elevation
- CB Catch Basin
- FH Fire Hydrant
- CP Covered Porch
- PAT Patio
- DE Drainage Easement
- TQF Top of Form
- X- Fence
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
- BL Building Line
- UE Utility Easement
- DE Drainage Easement
- SSE Sanitary Sewer Easement
- ABOC Approximate Back of Curb
- APL Approximate Property Line

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SUB: Eleanora (F.K.A Brand Road)
 LOT: 62
 Land Lot 161, 15th District
 City of Loganville, Gwinnett County, Georgia

PLOT PLAN FOR:

DRB DAN RYAN HOMES

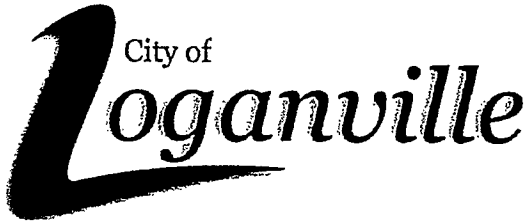
ORDER DATE: 01/12/2022
 20220102923 DRB ATL FC: N/A



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DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: Vincent & Nesa Thompson

Address of Owner: 204 Eleanora Way, Loganville, GA 30052

Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: 204 Eleanora Way, Loganville, GA 30052

Project Name: _____

District: Land Lot: Parcel Number: Lot 38 Current Zoning District: _____

Justification for Appeal of Staff Interpretation of the Development Regulations: Please see the attached letter.

Fence installed within drainage easement (lot corners only) without prior knowledge of an easement.

The fence pickets are at least 2" above ground and does not obstruct or impact the flow of water.

Requesting a possible indemnification agreement.

Additional Justification (attach additional supporting documents or explanation if needed)

Signature of owner: N. Thompson Date: 7/28/2023

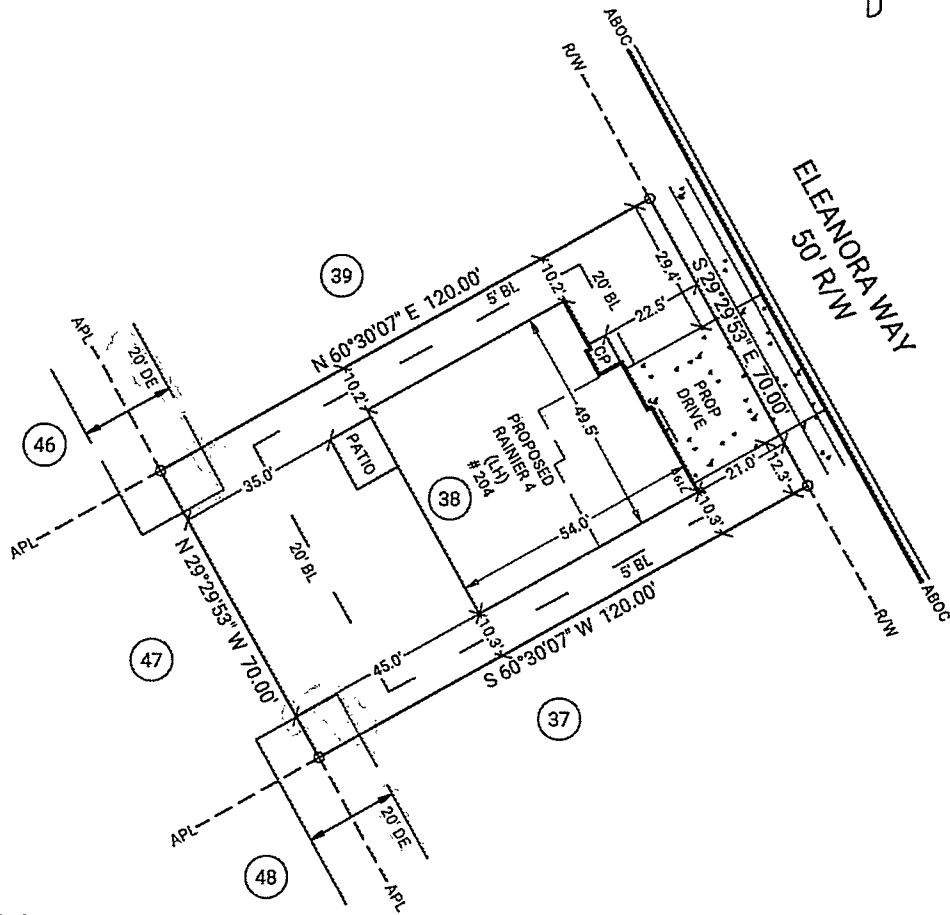
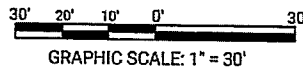
Do not write below this line

Date Received: _____ Council Meeting Date: _____

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS: _____
- COUNCIL DENIED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

ADDRESS: 204 ELEANORA WAY
 AREA: 8,400 SF ~ 0.193 ACRES
 PLAT BOOK 152, PAGES 250-251
 PARCEL #: TBD
 MFE= NO MFE PER FINAL PLAT



- P Porch
- PAT Patio
- X- Fence
- PROP Proposed
- CB Catch Basin
- FH Fire Hydrant
- CP Covered Porch
- TOF Top of Form
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
- BL Building Line
- UE Utility Easement
- DE Drainage Easement
- SSE Sanitary Sewer Easement
- MFE Minimum Floor Elevation
- ABOC Approximate Back of Curb
- APL Approximate Property Line

General Notes: No field work has been performed. This property is subject to additional easements or restrictions of record. Carter & Clark Land Surveyors is unable to warrant the accuracy of boundary information, structures, easements, and buffers that are illustrated on the subdivision plat. Utility easement has not been field verified by surveyor. Contact utility contractor for location prior to construction (if applicable). This plat is for exclusive use by client, use by third parties is at their own risk. Dimensions from house to property lines should not be used to establish fences. City sidewalks, driveway approaches, and other improvements inside the city's right of way are provided for demonstration purposes only. Consult the development plans for actual construction. This plat has been calculated for closure and is found to be accurate within one foot in 10,000+ feet.

SUB: Eleanora (F.K.A Brand Road)
 LOT: 38

Land Lot 161, 15th District, City of Loganville, Gwinnett County, Georgia

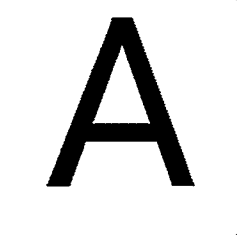
PLOT PLAN FOR:

DRB DAN RYAN
DRB GROUP HOMES

ORDER DATE: 10/07/2021
 20211001871 DRB ATL

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Nesa & Vincent Thompson
204 Eleanora Way
Loganville, GA 30052

July 28, 2023

City of Loganville
4303 Lawrenceville Road
Loganville, GA 30052

Re: Administrative Modification Appeal Request

Dear Mayor and Councilmembers,

We are writing this letter of appeal and reconsideration regarding the denial of our application for an administrative modification to our fence installation. We would like to give a brief summary for our reason for appeal and the circumstances which led to this request.

In February of 2022, my family began our search for our very first home in the Loganville area. We fell in love with the DRB home floor plans and the sizable backyards and went under contract for our home in the Eleanora Park subdivision. By the time of our closing in July 2022, we had no knowledge, nor were we made aware of any drainage easements on the property. Most importantly, we were not informed by any of the parties involved; including, but not limited to our realtor, the builder's agent, other DRB representatives, final inspection agents, nor the closing attorneys.

By late August 2022, we began the process to obtain HOA approval for our fence due to privacy and safety concerns. This process required measurements, a copy of the plat, the fencing type/materials, etc. During this time, we realized that we never received a copy of the plat before or after closing, so we reached out to DRB representatives via email and text for a copy. We then submitted the documents to the HOA and while awaiting a response we had our property staked. We received approval from the HOA within 45 days. The HOA did not question the measurements, so we are assuming that they were also unaware of the easement in question, nor did they state any requirements for a permit.

Therefore, our fence was erected in October 2022, with the fence labor and materials paid for as a housewarming gift from our parents.

We thought we did everything by the book until we received a visit and a Notice of Violation from Code Enforcement in May 2023. Upon filing and being denied a permit, we learned that there is an easement on the property. We later realized that there were two different copies of the plat. The development plans that we initially received did not reflect what we know now as the

easement outlined in the final plat recorded with the County. Nonetheless, we understand that we failed to do our due diligence in obtaining a permit and we take full responsibility. However, we simply did not know what we know now. If we could go back in time, we would've done everything the right way.

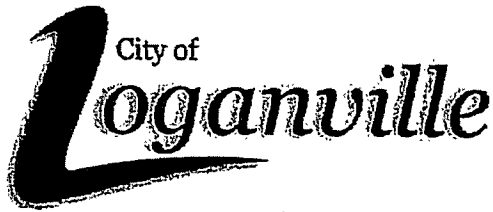
In closing, we are requesting administrative modification for several reasons. The first reason is the cost. The expense to modify the fence is quoted at approximately \$3,000 (labor and materials). Our family cannot afford to make modifications to the fence at this very moment in time. Inflation is at an all-time high. With the rising cost of groceries, gas, and even utilities, my family simply cannot save money as quickly as we're having to spend it on basic necessities. The second reason is because of safety and privacy concerns for our family (specifically our young children) and guests. At one point, we've observed pit bulls and other dogs on the loose and random people walking through open backyards. This is a huge safety concern.

I do not know what the outcome of this appeal request would be. However, I am hoping that the City can offer some type of waiver or indemnification agreement. If a waiver is not feasible, we do hope to be granted a reasonable timeframe to make the necessary repairs.

Thank you for your time and consideration in this matter.

Sincerely,

Vince and Nesa Thompson



DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: Dwaine + Theresa Smith

Address of Owner: 219 Eleanora Way Loganville 30052

Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: 219 Eleanora Way Loganville 30052

Project Name: Administrative Modification Appeal Request

District: Land Lot: Parcel Number: 21 Current Zoning District: _____

Justification for Appeal of Staff Interpretation of the Development Regulations: _____

As new residents of Loganville we in good faith thought we were doing our due diligence in abiding by all guidelines to obtain a fence.

Additional Justification (attach additional supporting documents or explanation if needed) Please see attached letter + images
Signature of owner: [Signature] Date: 6/22/2023

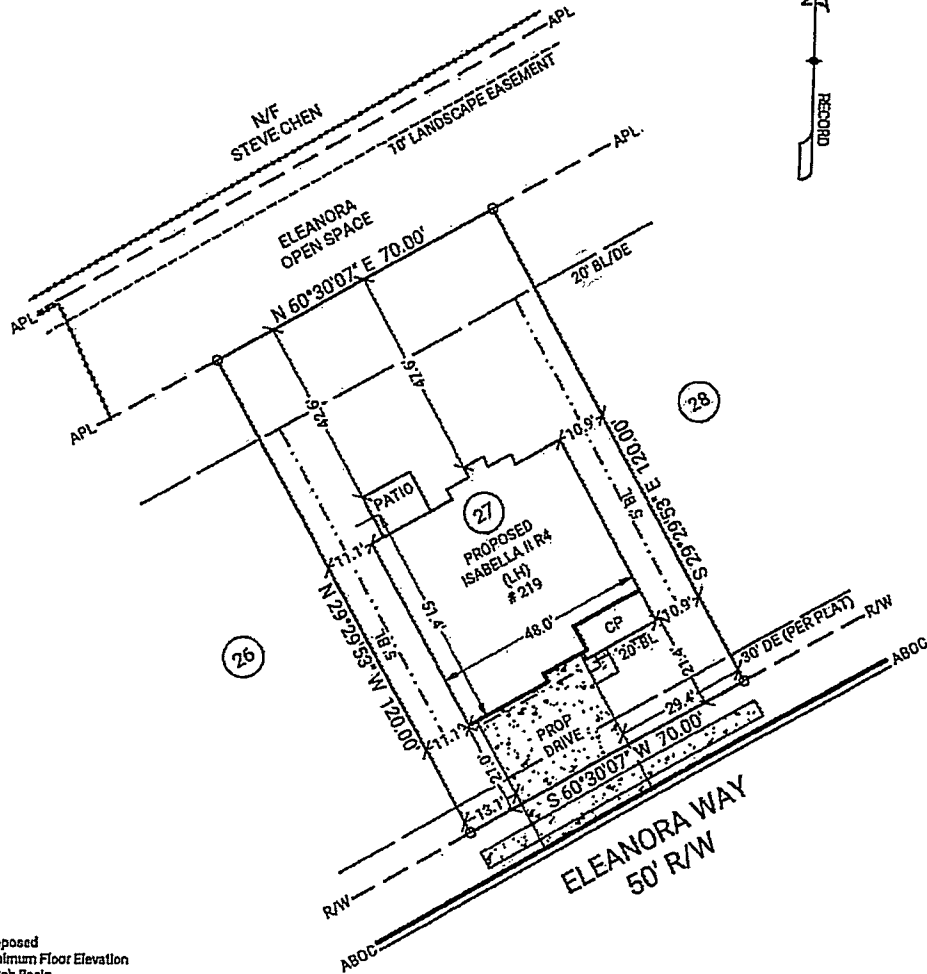
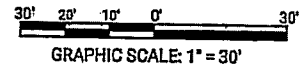
Do not write below this line

Date Received: 6/22/23 Council Meeting Date: 8/10/23

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS: _____
- COUNCIL DENIED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

ADDRESS: 219 ELEANORA WAY
 AREA: 8,400 SF ~ 0.193 ACRES
 PLAT BOOK 153, PAGES 77-78
 PARCEL #: 5161-257
 MFE= NO MFE PER FINAL PLAT



- PROP Proposed
- MFE Minimum Floor Elevation
- CB Catch Basin
- FH Fire Hydrant
- P Porch
- PAT Patio
- CP Covered Patio
- TOF Top of Form
- X- Fence
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
- BL Building Line
- UE Utility Easement
- DE Drainage Easement
- SSE Sanitary Sewer Easement
- ABDC Approximate Back of Curb
- APL Approximate Property Line

General Notes: No field work has been performed. This property is subject to additional easements or restrictions of record. Carter & Clark Land Surveyors is unable to warrant the accuracy of boundary information, structures, easements, and buffers that are illustrated on the subdivision plat. Utility easement has not been field verified by surveyor. Contact utility contractor for location prior to construction (if applicable). This plat is for exclusive use by client. Use by third parties is at their own risk. Dimensions from house to property lines should not be used to establish fences. City sidewalks, driveway approaches, and other improvements inside the city's right of way are provided for demonstration purposes only. Consult the development plans for actual construction. This plat has been calculated for closure and is found to be accurate within one foot in 10,000+ feet.

SUD: Eleanor (FKA Drend Road)
 LOT: 27
 Land Lot 161, 15th District
 City of Loganville, Gwinnett County, Georgia

PLOT PLAN FOR:
DAN RYAN HOMES

ORDER DATE: 3/16/2022
 20220307726 DRB-ATL FC: N/A




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 FIRM LICENSE: LSF000244



Administrative Modification Appeal Request

Dwaine & Theresa Smith
219 Eleanora Way
Loganville, GA 30052
Lot 27



As new residents of Loganville we in good faith thought we were doing our due diligence in abiding by all guidelines to obtain a fence.

When we purchased this home in addition to loving the floorplan, neighborhood and the fact that it was a small subdivision, our back yard was a big selling point. We were excited that the lot was level and to not be backed up against another house.

While we know the yard is not huge it is a great space for us and a nice size space to keep our then fur baby safe. Moving our fence would not only cause more financial burden it would cut off half of our enclosed yard which we thought was ours to use without limitations since this information was never divulged to us and our concerns of getting a fence was clearly addressed during the building process. We made sure to inquire if fences were allowed and the type before signing our contract since getting a fence was one of first items on our agenda after closing since we had a senior blind pet with a lot of medical issues that we wanted to keep safe.

We got HOA approval, and since we don't have knowledge in property markings or Plats, we hired a contractor to stake/Plat for our yard and provided that information to our Fence contractor. (See attachments)

We also relayed the "walk through tips" our builder told us during our walk through. He said if we plan to get a fence make sure we tell the fence company to leave 1/2-1inch gap above of the grass to make sure good flow when it rains. Our Fence company agreed that was normal practice (I have attached pictures of our fence that shows it was built with gaps above the top of the grass)

In doing all the things noted above there was never any discussion or mention of a drain easement on our property by our builder or our contractor or that it would require approval from the city to place a fence on it. If this information was provided to us, we would have made an informed decision whether or not to still purchase and/or would have made sure to obtain the required city approvals prior to getting the fence.

We had a lot of financial pressure in obtaining the fence. \$285 to get our yard staked, plat/property line markings, \$4,480 for the fence and \$1400 to get it stained which was all done to protect our then disabled pet, our property, neighbors & for security and privacy.

It was never our intention to do anything not within city regulations or guidelines or to adversely affect the general public welfare. Ever since the code enforcement officer rang our doorbell this situation has been very stressful and would cause even more to endure if we have to relocate the fence and not be able to use our land how we thought we would when we purchased this property.

We asking that you please reconsider the denial of the Administrative Modification.

Thank you,

Dwaine & Theresa Smith
219 Eleanora Way



DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: Audrey Harrison and Rupert Harrison

Address of Owner: 227 Eleanora Way Loganville GA 30052

Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: 227 Eleanora Way Loganville GA 30052

Project Name: Fence

District: Land Lot: Parcel Number: 23 Current Zoning District: _____

Justification for Appeal of Staff Interpretation of the Development Regulations: Would like to keep our fence up at our home 227 Eleanora way Loganville Ga. We would also ask for our permit for the fence be approved When we orginally bought our home we ask our HOA how to go through the proper procedure of putting up our Fence. We sent all the information to our HOA and it was approved. We hired the contractors to come out and build the fence. We were excited because our toddlers have a safe place to play outside.

Additional Justification (attach additional supporting documents or explanation if needed)

Signature of owner: Audrey Harrison Date: July 26, 2023

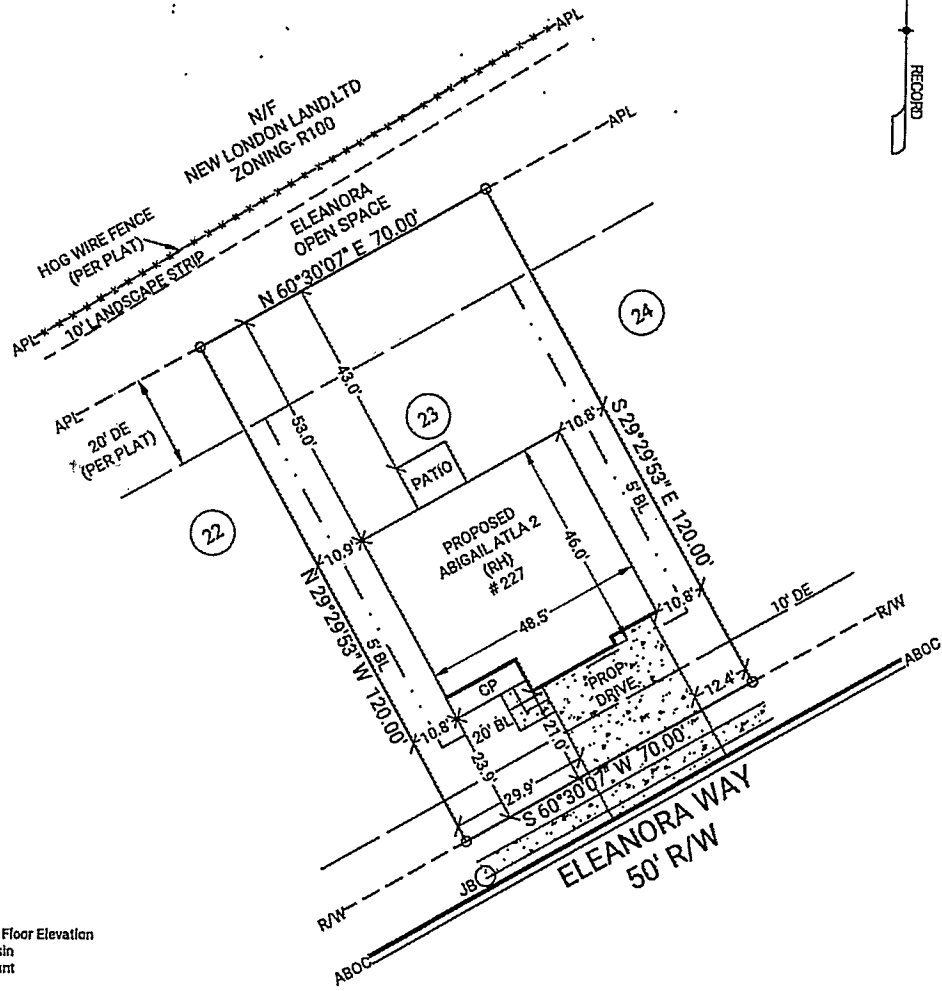
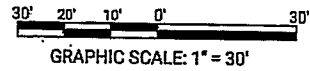
Do not write below this line

Date Received: 7/26/23 Council Meeting Date: 8/10/23

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS: _____
- COUNCIL DENIED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

ADDRESS: 227 ELEANORA WAY
 AREA: 8,400 SF ~ 0.193 ACRES
 PLAT BOOK 153, PAGES 77-78
 PARCEL #: 5161-253
 MFE= NO MFE PER FINAL PLAT



- PROP Proposed
- MFE Minimum Floor Elevation
- CB Catch Basin
- FH Fire Hydrant
- P Porch
- PAT Patio
- JB Junction Box
- CP Covered Patio
- TOF Top of Form
- X- Fence
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
- BL Building Line
- UE Utility Easement
- DE Drainage Easement
- SSE Sanitary Sewer Easement
- ABOC Approximate Back of Curb
- APL Approximate Property Line

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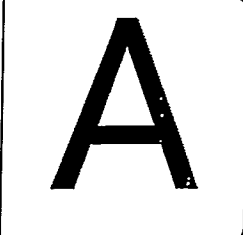
SUB: Eleanor (F.K.A Brand Road)
 LOT: 23
 Land Lot 161, 15th District
 City of Loganville, Gwinnett County, Georgia

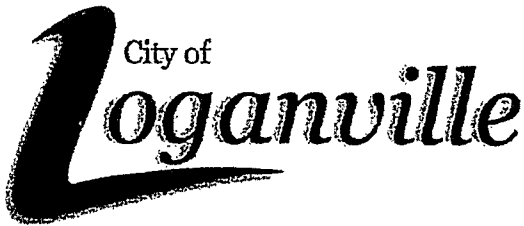
PLOT PLAN FOR:
DAN RYAN HOMES

ORDER DATE: 02/03/2022
 20220200522 DRB ATL FC: N/A

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DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: Rufus Robertson

Address of Owner: 304 Eleganza Crossing, Loganville GA 30052

Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: SEE ABOVE

Project Name: FENCE PERMIT

District: Land Lot: Parcel Number: _____ Current Zoning District: _____

Justification for Appeal of Staff Interpretation of the Development Regulations: _____

SEE letter Attached.

Additional Justification (attach additional supporting documents or explanation if needed)

Signature of owner: [Signature] Date: 07/30/2023

Do not write below this line

Date Received: 7/30/23 Council Meeting Date: 8/10/23

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS: _____
- COUNCIL DENIED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

30 July 2023

To: City of Loganville, GA

From: Rufus Robertson
304 Eleanora Crossing
Loganville, GA 30052

Re: Fence Permit

To Whom It May Concern:

This letter is to request an appeal for the fence that I installed at my home, 304 Eleanora Crossing, Loganville, GA 30052. I purchased the home in December of 2022 and immediately begin to build a fence around the backyard of the home. I received permission from the HOA and I was given the okay to proceed. It was quite an expensive job to complete, for materials I paid over three thousand dollars. If I must change the fencing, it will most likely change the shape of my yard and cost me additional funds to make the adjustments and right now, financially I just don't have it in the budget to do so. The yard is well kept, and I can assure you that it is not obstructing anything, crossing over into anyone else's yard or lines of sight. I enjoy this community and I really enjoy living in the City of Loganville.

Please consider granting this appeal so that I may continue to enjoy my new home peacefully, amongst my new neighbors in the Eleanora community.

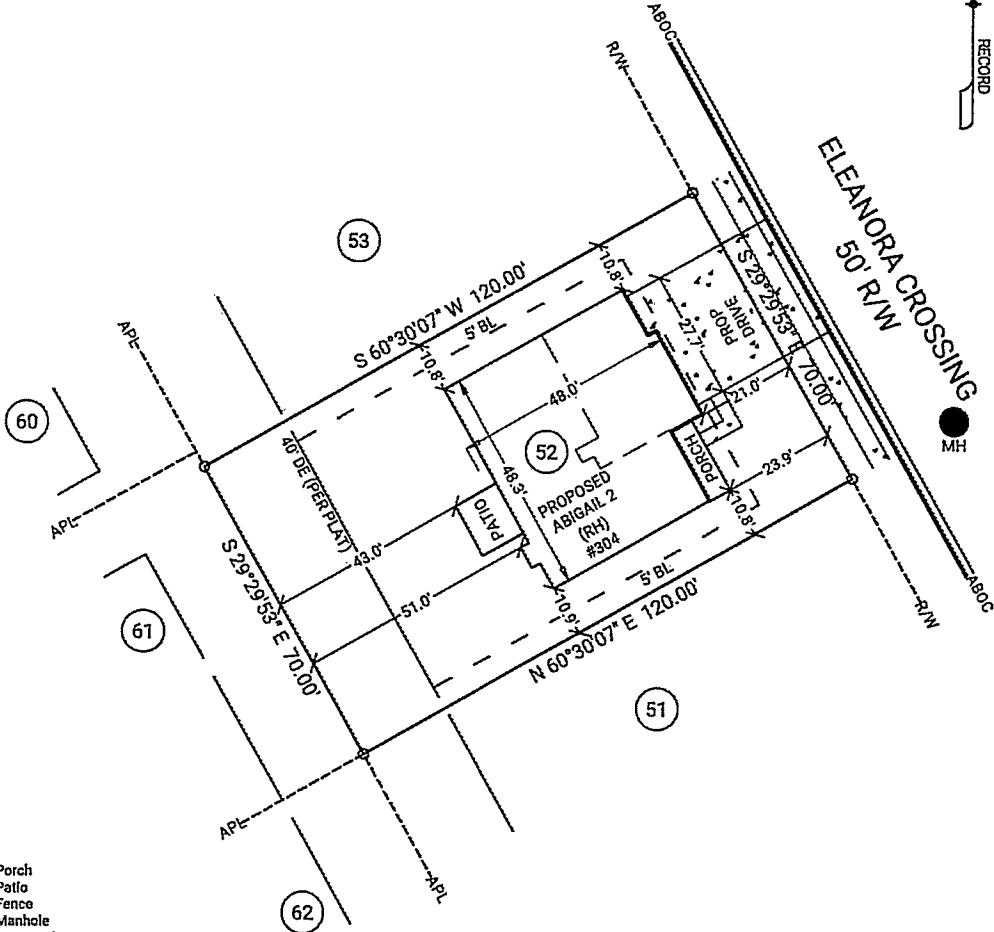
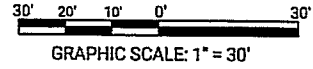
Thank you,

Rufus Robertson

ADDRESS: 304 ELEANORA CROSSING

AREA: 8,400 SF ~ 0.193 ACRES
 PLAT BOOK 153, PAGES 77-78
 PARCEL #: 5161-282

MFE= NO MFE PER FINAL PLAT



- P Porch
- PAT Patio
- X- Fence
- MH Manhole
- PROP Proposed
- JB Junction Box
- CB Catch Basin
- FH Fire Hydrant
- CP Covered Porch
- TOF Top of Form
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
- BL Building Line
- UE Utility Easement
- DE Drainage Easement
- SSE Sanitary Sewer Easement
- MFE Minimum Floor Elevation
- ABOC Approximate Back of Curb
- APL Approximate Property Line

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SUB: Eleanora (F.K.A Brand Road)
 LOT: 52

Land Lot 161, 15th District, City of Loganville, Gwinnett County, Georgia

PLOT PLAN FOR:

DRB DAN RYAN HOMES

DRB GROUP

ORDER DATE: 11/21/2021
 20211108168 DRB ATL FC:N/A

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DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: BAYO OSHUNLALU

Address of Owner: 309 ELEANORA XING, LOGANVILLE GA 30052

Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: 309 ELEANORA XING.

Project Name: YARD FENCE

District: Land Lot: Parcel Number: 45 Current Zoning District: UNKNOWN

Justification for Appeal of Staff Interpretation of the Development Regulations: PLEASE SEE
attached drawing for proper fence measurement.
previous measurement was done in error.

Additional Justification (attach additional supporting documents or explanation if needed)

Signature of owner: Bonnie Ann Date: 06/27/2023

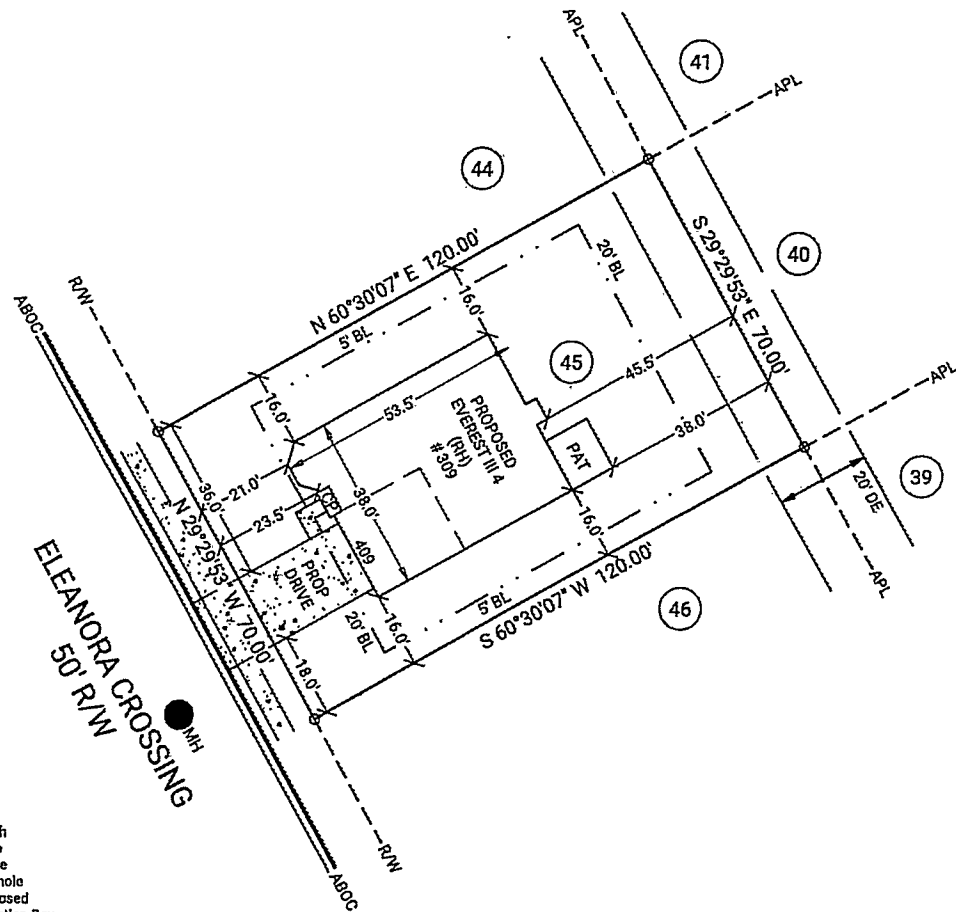
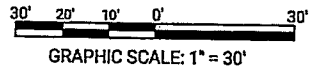
Do not write below this line

Date Received: _____ Council Meeting Date: _____

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS: _____
- COUNCIL DENIED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

ADDRESS: 309 ELEANORA CROSSING
 AREA: 8,400 SF ~ 0.193 ACRES
 PLAT BOOK 152, PAGES 250-251
 PARCEL #: TBD
 MFE= NO MFE PER FINAL PLAT



- P Porch
- PAT Patio
- X- Fence
- MH Manhole
- PROP Proposed
- JB Junction Box
- CB Catch Basin
- FH Fire Hydrant
- CP Covered Porch
- TOF Top of Form
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
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- MFE Minimum Floor Elevation
- ABOC Approximate Back of Curb
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SUB: Eleanora (F.K.A Brand Road)
 LOT: 45
 Land Lot 161, 15th District, City of Loganville, Gwinnett County, Georgia

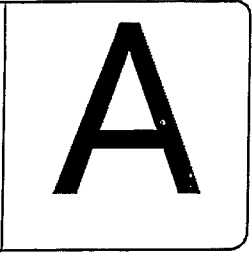
PLOT PLAN FOR:

 DRB GROUP

ORDER DATE: 10/07/2021
 20211001794 DRB ATL

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DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: Taneshia Knight

Address of Owner: 206 ELEANORA WAY, LOGANVILLE, GA 30052

Phone Number: [REDACTED]

Address of Property for Requested Modification Appeal: 206 ELEANORA WAY, LOGANVILLE, GA 30052

Project Name: Fence

District: Land Lot: Parcel Number: 39/R5161269 Current Zoning District: R5

Justification for Appeal of Staff Interpretation of the Development Regulations: Please see justification letter attached.

Additional Justification (attach additional supporting documents or explanation if needed)

Signature of owner: Taneshia L. Knight Date: 09/25/2023

Do not write below this line

Date Received: 9/28/23 Council Meeting Date: 10/12/23

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS: _____
- COUNCIL DENIED

Brandon Phillips, Director of Utilities - Office: 770-466-3240 - Email: bphillips@loganville-ga.gov

Taneshia Knight
206 Eleanora Way
Loganville, GA 30052

September 28, 2023

City of Loganville
4303 Lawrenceville Highway
Loganville, GA 30052

RE: Administrative Modification Request Appeal

Dear City of Loganville Councilmembers,

I am writing this letter of appeal in a hope for reconsideration regarding the denial of my application for an administrative modification to my fence installation.

As a new resident to the city of Loganville and first-time home buyer, my home was purchased here in July 2022. During the purchase process, I often and specifically asked about the use of my lot space as I always knew I would need a fence due to living in the city limits and having a nice size dog and two young kids. I was always told that I was able to erect a fence to my property line as long as I followed HOA regulations and my neighbors were in agreeance with the fence. I was never told or warned about a drain easement. We, the very first owners of Eleanora, have all had surveyors, licensed experts, and contractors out here making sure we were all in good standing with erecting fences. When we started to get approvals for fences, we all followed the same protocol so we would all be on the same page. Fences started going up out here in October 2022. My fence went up November 2022. It wasn't until May 2023 when we all received citations on the same day, as if this was a planned act, that we became aware that we were in violation for the fences.

As a single mother of two and dog mom, I went into debt to have this fence erected because I was told I would be required to have one in the city in order for my dog to live as a dog and my kids enjoy their space while not impeding on my new neighbors; that is what I did. At this time in my life, I do not have the funds to break down the fence; it was expensive for it to go up, but I was told I had to have one by HOA in order to live here. I try my best to be an example for my kids and my community; so, I would never maliciously do something that would be in violation of any rules or regulations.

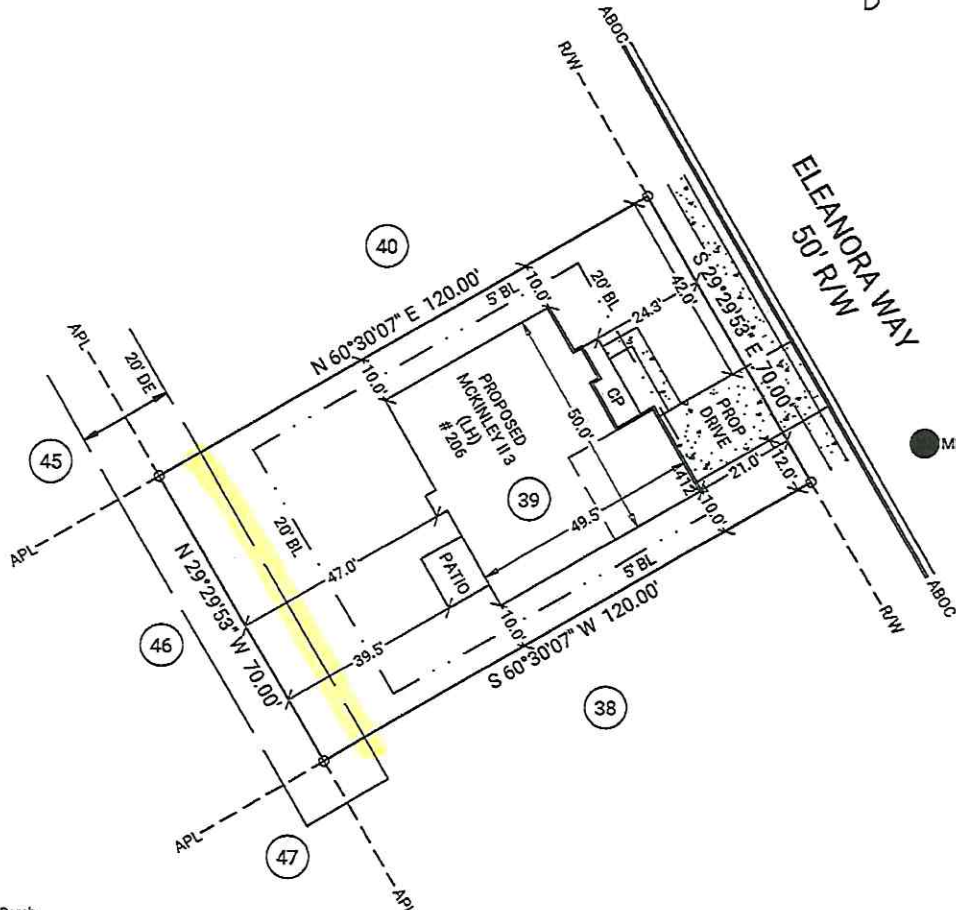
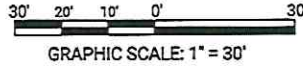
I am a research type of girl; so, I did my own research to see how other cities handle such situations. Most of the cities have stated they don't have this issue because they don't make t an issue. Other cities stated they allow the fences and grant an indemnification waiver to their residents. So, I am requesting the city of Loganville to help me and my fellow neighbors by coming to some type of compromise with this fencing issue. It has been one of the most stressful issues in my life as anew person to a new area not knowing anyone who can help make this all make sense.

Please consider granting this modification on a set of terms we can all agree on and lets go back to living our lives peacefully in Loganville.

Thanks so much for listening (well, reading 🙏),

Taneshia Knight

ADDRESS: 206 ELEANORA WAY
 AREA: 8,400 SF ~ 0.193 ACRES
 PLAT BOOK 152, PAGES 250-251
 PARCEL #: TBD
 MFE= NO MFE PER FINAL PLAT



- P Porch
- PAT Patio
- X- Fence
- MH Manhole
- PROP Proposed
- CB Catch Basin
- FH Fire Hydrant
- CP Covered Porch
- TOF Top of Form
- RBF Rebar Found
- RBS Rebar Set
- N/F Now or Formerly
- R/W Right of Way
- BL Building Line
- UE Utility Easement
- DE Drainage Easement
- SSE Sanitary Sewer Easement
- MFE Minimum Floor Elevation
- ABOC Approximate Back of Curb
- APL Approximate Property Line

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SUB: Eleanora (F.K.A Brand Road)
 LOT: 39

Land Lot 161, 15th District, City of Loganville, Gwinnett County, Georgia

PLOT PLAN FOR:

DRB DAN RYAN HOMES

DRB GROUP

ORDER DATE: 10/07/2021
 20211001781 DRB ATL

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DEPARTMENT OF UTILITIES
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052

Administrative Modification Appeal Request

Owner / Applicant: Carmun Martin Bono
Address of Owner: 203 Cleandra Way Loganville Ga 30052
Phone Number: [REDACTED]
Address of Property for Requested Modification Appeal: 203 Cleandra Way Loganville Ga 30052
Project Name: Fence

District: _____ Land Lot: _____ Parcel Number: _____ Current Zoning District: _____

Justification for Appeal of Staff Interpretation of the Development Regulations: I hired a company to construct the fence. In addition an approval from the HOA. It was a gift from my grandparents in which I could not afford at the time. I simply can not afford to reconstruct or take it down 105' x 10' of my yard

Signature of owner: [Signature] Date: Sept 27 2023

Do not write below this line

Date Received: 9/27/23 Council Meeting Date: 10/12/23

- COUNCIL APPROVED
- COUNCIL APPROVED WITH CONDITIONS: _____
- COUNCIL DENIED

Carmyn Martin-Boone
208 Eleanora Way
Loganville GA 30052

September 27, 2023

City of Loganville
4303 Lawrenceville Road
Loganville GA 30052

Re: Administrative Modification Appeal Request

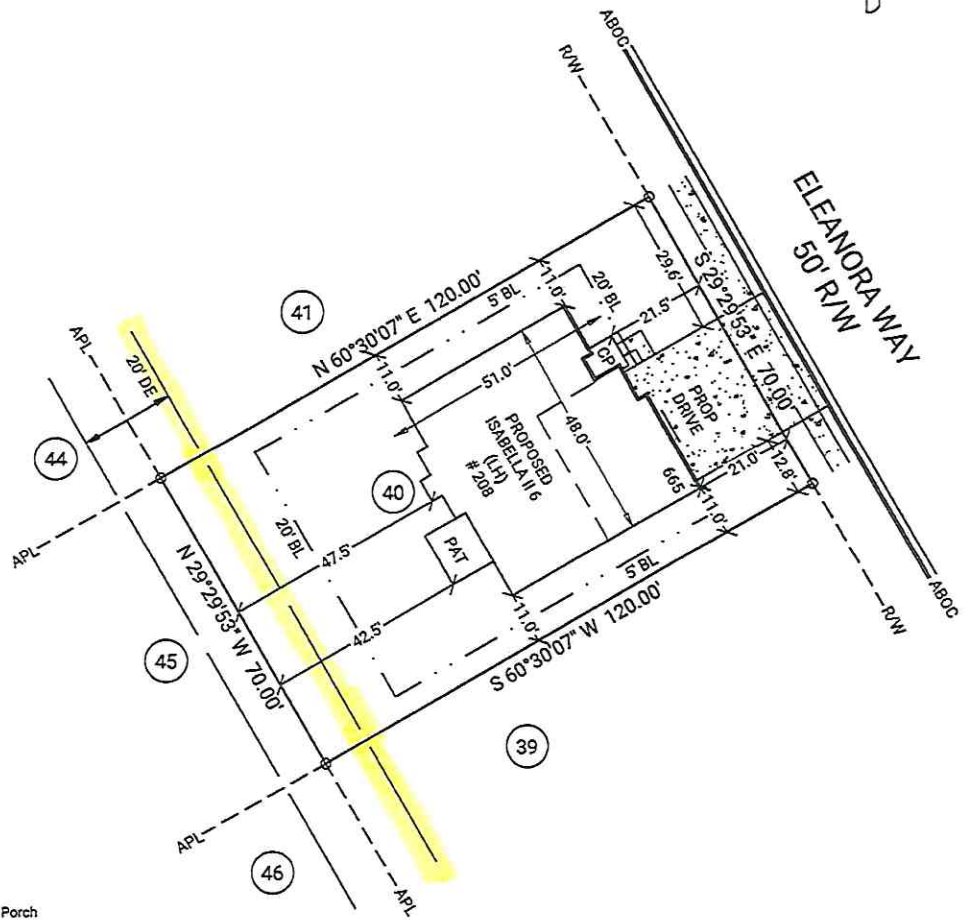
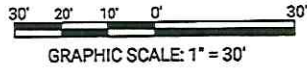
To Whom It May Concern

I am writing this letter of appeal and reconsideration regarding the denial of my application for an administrative fence installation. As a new resident of Loganville I in good faith thought I was following all the rules and regulations required in abiding to obtain a fence.

When I purchased this house, I immediately fell in love with my floorplan as well as the backyard. It was perfect for a family of four and a small dog to enjoy summer backyard fun. During my walk through with DRB I was never informed about an easement being in my backyard. I even asked about a fence since I have small children and a miniature poodle. Had I been informed I would have declined this property and chosen another home in the independence community of which was my initial first choice.

I had originally planned to construct my fence next year before summer of 2024, but I was forced to build sooner due to some renters that lived behind me that violated my property and allowed their pit bull to roam our neighborhood. It simply was not safe for my children and my dog at the time, nor could I financially afford to start a 5k project after closing on my home. The fence was gifted to me as a housewarming present from my godparents after hearing the horrible stories about these renters and my dog being attacked. Even in distress I followed the proper procedure by contacting HOA and providing all the necessary documents needed to obtain a fence. The application was approved, and no one reached out to say hey you have an easement, and you need to come in 10ft. For me personally it's a lot of land to lose and not have access to and would not have purchased this property. To make a long story short I simply cannot afford to reconstruct this fence at this time. It isn't obstructing anything or crossing over into someone else's yard. I really enjoy this community its peaceful, I have great neighbors. So many of us have been affected by this situation due to lack of knowledge.

ADDRESS: 208 ELEANORA WAY
 AREA: 8,400 SF ~ 0.193 ACRES
 PLAT BOOK 152, PAGES 250-251
 PARCEL #: TBD
 MFE= NO MFE PER FINAL PLAT



- P Porch
- PAT Patio
- X- Fence
- MH Manhole
- PROP Proposed
- CB Catch Basin
- FH Fire Hydrant
- CP Covered Porch
- TOF Top of Form
- RBF Rebar Found
- RBS Rebar Set
- N/F New or Formerly
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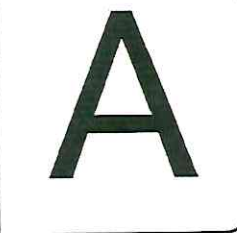
SUB: Eleanora (F.K.A Brand Road)
 LOT: 40
 Land Lot 161, 15th District, City of Loganville, Gwinnett County, Georgia

PLOT PLAN FOR:
DRB DAN RYAN
DRB GROUP HOMES

ORDER DATE: 10/07/2021
 20211001782 DRB ATL

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 FIRM LICENSE: LSF000244





4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

To: Honorable Mayor and City Council
Through: Danny Roberts, City Manager
From: Natalie Warnack, Director of Finance
Date: October 12, 2023
Subject: Approval for Water Leak Adjustment

On Monday September 18, 2023, Walton County School had a leak at Loganville Athletic Complex due to a 4" service line failure. The leak was outside therefore; no water entered the sewer system.

Adjustment requested for water:	\$14,461.47
Adjustment requested for sewer:	\$21,251.22
Total Write off:	\$35,712.69

INVOICE

Section 4, Item A.

Georgia Hydrant Services, Inc.
2404 Lance Ct.
Loganville, GA 30052

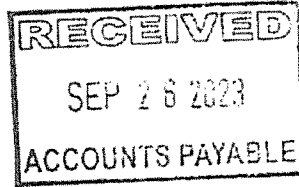
pete@georgiahydration.com
+1 (770) 466-6033



V# 16438

Walton County School District

Bill to
Walton County School District
1820 GA Hwy 11
Monroe, GA 30656



Ship to
Walton County School District
1820 GA Hwy 11
Monroe, GA 30656

Invoice details

Invoice no.: 7503
Terms: Net 30
Invoice date: 09/25/2023
Due date: 10/25/2023

P.O. Number: 129284

142355

Description

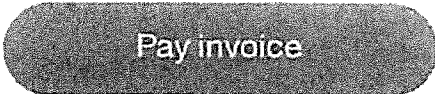
Amount

Description	Amount
1. service line repair Excavated and repaired 3" water line at Loganville High School Football Field. Material and labor	1 unit x \$2,750.00 \$2,750.00

Total **\$2,750.00**

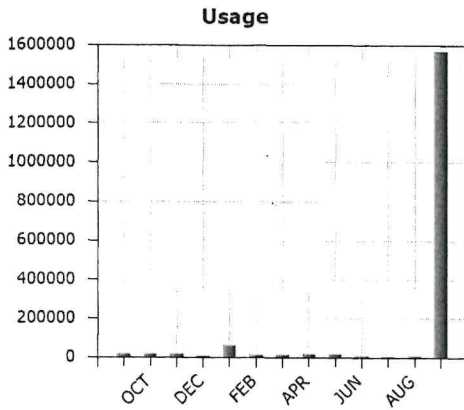
Ways to pay

DATE



SEP 27 2023

Name		Service Address			Account Number	
Loganville Athletic Complex		3431 Old Zion Cemetery Rd			002-007170-01	
Status	Service Dates			Bill Date	Penalty Date	Due Date
	From	To	# Days			
Active	8/7/2023	9/6/2023	30	9/21/2023	10/10/2023	10/10/2023



PREVIOUS READING	CURRENT READING	USAGE
29,560	45,273	1,571,300
84,415	84,415	

PREVIOUS BALANCE	\$1,133.60
PAYMENTS	\$1,133.60-
ADJUSTMENTS	\$0.00
PENALTIES	\$0.00
PAST DUE AMOUNT	\$0.00
WATER	22,802.35
SPRINKLER	24.49
SEWER	21,322.71
STORM WATER	963.01
CURRENT BILL AMOUNT DUE	\$45,112.56
AMOUNT DUE AFTER 10/10/2023	\$45,112.56

Fees:
 \$30.00 Returned Checks
 \$50.00 Administrative Fee For Disconnection/Reconnection
 \$125.00 Reconnection After Hours (5pm to 8am)
 Consumer Confidence Report: <https://www.loganville-ga.gov/utilities#WaterDistribution>

Pay your bill online ... www.Loganville-GA.gov
 Pay your bill by phone ... 888-291-1678
 Pay your bill in person ... 4303 Lawrenceville Road

TO REPORT WATER DAMAGES OR EMERGENCIES CALL 770-466-0911
 PAST DUE BALANCES ARE SUBJECT TO DISCONNECTION

CUSTOMER ACCOUNT INFORMATION - RETAIN

Handwritten calculations in red and blue ink:

$$\begin{array}{r}
 22,802.35 - \\
 \underline{8,340.88 +} \\
 14,461.47 - * \\
 \\
 0.00 * \\
 \\
 21,322.71 - \\
 \underline{71.49 +} \\
 21,251.22 - * \\
 \\
 0.00 *
 \end{array}$$

Handwritten notes: "W- W/O" and "STW/O"



CITY OF LOGANVILLE
 PO Box 39
 Loganville, GA 30052
 (770) 466-1165
www.Loganville-GA.gov



Loganville Athletic Complex
 200 Double Springs Church Rd
 Monroe, GA 30656

There will be a charge on all returned checks. Please return this portion with your payment. When paying in person, please bring both portions of this bill.

Account Number	Service Address	
002-007170-01	3431 Old Zion Cemetery Rd	
AMOUNT DUE	Due Date	After Due Date Pay
\$45,112.56	10/10/2023	\$45,112.56

CITY OF LOGANVILLE
 PO Box 39
 Loganville, GA 30052



Judicial Council of Georgia Administrative Office of the Courts

Chief Justice Michael P. Boggs
Chair

Cynthia H. Clanton
Director

September 6, 2023

To: All Georgia Court Judges and Clerks:

The Office of Research and Data Analysis wishes to inform you that the Judicial Council's Standing Committee on Judicial Workload Assessment recognizes your court as a Clearance Rate Excellence Award recipient. Congratulations on this remarkable achievement!

The Clearance Rate Excellence Award recognizes the top 10% of courts in each class of court that demonstrate exceptional performance in maintaining clearance rates, a key indicator of a court's ability to effectively manage its caseload. Clearance rates are calculated by dividing the number of disposed cases by the number of filed cases and expressing the result as a percentage. Cases not disposed of in a timely manner contribute to a backlog of cases awaiting disposition. A clearance rate of 100% or higher demonstrates a court ability to resolve at least as many cases as were filed each year.

Your court's outstanding performance in meeting or exceeding 100% or better clearance rate has distinguished itself amongst its peer courts. This achievement reflects your court's dedication, efficiency, and commitment to ensuring the timely resolution of cases.

Thank you for your participation in the annual caseload reporting project and your courts continued efforts to improve the administration of justice in all Georgia Courts through collaboration, innovation, and information.

Sincerely,

The Office of Research and Data Analysis
Judicial Council of Georgia
Administrative Office of the Courts



The Standing Committee on Judicial Workload Assessment
recognizes the

Municipal Court of Loganville
for

CLEARANCE RATE EXCELLENCE

Thank you for your service and continued efforts to improve the
administration of justice in all Georgia Courts through collaboration,
innovation, and information.

Judge Robert D. Leonard II
Chair, JWAC

Cynthia H. Clanton,
Director, Administrative Office of the Courts

