



**CITY COUNCIL MEETING AGENDA**  
**Thursday, February 13, 2025 at 6:30 PM**  
**Council Chambers**

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**1. CALL TO ORDER**

- A. Invocation and Pledge to the Flag
- B. Roll Call
- C. Adoption of Agenda
- D. FYE 06/30/2024 Audit Presentation
- E. Election of Vice Mayor

**2. CONSENT AGENDA**

- A. Water Quality Control Septic Station - \$17,750.00 (505-4300-522203)
- B. Water Quality Control Treatment Facility Generator - \$316,643.00 Project Total includes \$128,932.00 from FEMA (505-4300-542100)
- C. HVAC Network Manager for City Hall - \$35,250.00 (100-1565-522204)
- D. Last Month's Minutes
- E. Last Month's Financial Report

**3. PLANNING & DEVELOPMENT COMMITTEE REPORT**

- A. **Case # R24-034-** Kittle Homes, filed an application to rezone 26.07+/- acres located at 4615 Atlanta Hwy. Map/Parcel #LG110187, LG110187A00, LG110185C00 and LG110185B00, Walton County, Georgia. The property owner is Camp Family Partnership LLC. The current zoning is CH. The requested zoning is RM-6 for a development of new town-homes.
- B. **Case # R24-035-** John and Monica Man, filed an application to rezone 8+/- acres located at 540 Bay Creek Road. Map/Parcel #LG100057 and LG100058, Walton County, Georgia. The property owner is John and Monica Man. The current zoning is R-44/Split. The requested zoning is R-22 for the development of an open spaced subdivision.
- C. **Case #R24-036 -** Walker Anderson Homes, LLC, filed an application to rezone 13.15+/- acres located on Pecan Street. Map/Parcel #5160 030, 5160 032 and 5160 281, Gwinnett County, Georgia. The property owner is Linda Knight.. The current zoning is CH. The requested zoning is RM-6 for the development of fee simple town-homes.

**4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT**

**5. PUBLIC SAFETY COMMITTEE REPORT**

**6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**

**7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT**

**8. ECONOMIC DEVELOPMENT COMMITTEE REPORT**

**9. CITY MANAGER'S REPORT**

- A. CS Floyd LED Sign Repair - \$33,203.00 (100-1535-542100)
- B. HB 581 Resolution to Opt Out

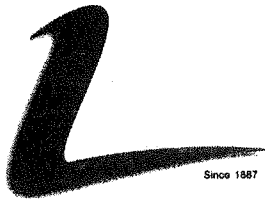
**10. CITY ATTORNEY'S UPDATES / REPORTS**

**11. EXECUTIVE SESSION**

**12. ADJOURNMENT**

\*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law. The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



where people matter

City of Loganville

Public Utilities  
Brandon Phillips  
Director  
P.O. Box 39  
Loganville, GA 30052

Tel: 770-466-3240

## Staff Report Department of Public Utilities

**To:** Honorable Mayor Skip Baliles and Members of the City Council

**Through:** Danny Roberts, City Manager

**From:** Brandon Phillips, Director of Utilities

**Date:** February 13, 2025

**Subject:** Water Quality Control Septic Station

**RECOMMENDATION:**

Staff recommends that the City Council approve the repairs to the WQC wastewater treatment facilities septic station.

**FISCAL IMPLICATION:**

The Utilities Department is requesting approval for Cornerstone Mechanical to make the necessary repairs in the amount of \$17,750.00. This will be paid out of line item 505-4300-522203.

**BACKGROUND:**

The station has been inoperable for 6 weeks due to trying to find the best option for the repairs. We originally received an estimate of \$50,000.00 to replace parts, and staff was unhappy with that cost estimate. New parts had a significant lead time which would further delay the repairs. Cornerstone Mechanical inspected the unit and determined repairs to the original equipment can be made having the unit operable in a timely manner.

Allowing septic haulers to dispose of their waste generates an estimated \$450,000.00 annually in revenue. It is vital that the repairs are made in order to continue providing this service, and to prevent further loss of revenue.

Cornerstone Mechanical  
PO Box 3095  
Peachtree City, GA 30269  
+17707423321  
andrea@cornerstoneh2o.com  
https://www.cornerstone-mechanical.com



# Estimate

**ADDRESS**

City of Loganville  
4303 Lawrenceville Rd  
Loganville, GA 30052

**SHIP TO**

City of Loganville WWTP  
4895 Hwy. 81 N  
Loganville, GA 30052  
Attn: Tyler Canup

**ESTIMATE #** 1407

**DATE** 01/31/2025

**EXPIRATION DATE** 03/01/2025

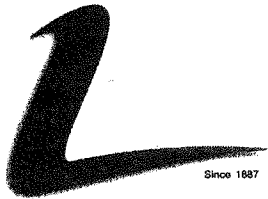
ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
<b>Field Services</b>	Septage Receiving Screen Repair	1	17,750.00	17,750.00
	<ol style="list-style-type: none"> <li>1. Mobilize to City of Loganville WWTP</li> <li>2. Complete the disassembly of the Septage receiving Screen</li> <li>3. Remove Screw from housing and set aside</li> <li>4. Remove brushes form screw</li> <li>5. Install new customer provided brushes on the screw</li> <li>6. Redrill and tap set screw holes as needed to relocate set screws in worn areas</li> <li>7. Remove backing ring form flange connection</li> <li>8. Deliver Complete trough and backing ring to fab shop</li> <li>9. Fabricate and provide a complete new 304SS trough</li> <li>10. Deliver back to site</li> <li>11. Reassemble septage receiving station complete</li> <li>12. Test operate</li> </ol>			

TOTAL **\$17,750.00**

Accepted By

Accepted Date





where people matter

City of Loganville

Public Utilities  
Brandon Phillips  
Director  
P.O. Box 39  
Loganville, GA 30052

Tel: 770-466-3240

# Staff Report Department of Public Utilities

**To:** Honorable Mayor Skip Baliles and Members of the City Council

**Through:** Danny Roberts, City Manager

**From:** Brandon Phillips, Director of Utilities

**Date:** February 13, 2025

**Subject:** Water Quality Control Treatment Facility Generator

**RECOMMENDATION:**

Staff recommends that City Council approve the awarding of contract to Capital City Electrical Services, LLC to install the 450 KW Generator at the wastewater treatment facility.

**FISCAL IMPLICATION:**

Capital City Electrical Services was the lower of two bidders in the amount of \$316,643.00. This will be paid for with line item 505-4300-542100. Below is an itemized description of costs.

- FEMA Share - \$128,932.00
- City Share - \$187,711.00
- Total Project Costs - \$316,643.00

**BACKGROUND:**

The Utilities Department applied for two generators through the Hazard Mitigation Grant Program in 2019 for the wastewater treatment plant. When we upgraded our wastewater treatment plant in 2020, we purchased a 1000 KW generator with budgeted funds. We are requesting to purchase a 450KW for the influent pump station through this grant, due to being awarded the funding in 2024. This will allow back-up power in the event of a power outage, and without a generator for back-up power, sewage could potentially back-up the sewer mains and spill into a State waterway. We currently have the 1000 KW generator at the head of the plant, but no generator at the influent pump station where all the sewage from the city enters.



January 31, 2025

City of Loganville  
Mr. Brandon Phillips, Public Utilities Director  
P.O. Box 39  
Loganville, GA 30052

**Re: City of Loganville Emergency Generator for the Big Flat Creek Water Reclamation Facility Influent Pump Station  
GEMA Grant HMGP4400-0025  
Bid Date January 30, 2025**

Brandon:

On Thursday, January 30, 2025, the City of Loganville received two (2) bids for the City of Loganville Emergency Generator for the Big Flat Creek Water Reclamation Facility Influent Pump Station.

The Project consists of the Contractor providing all labor, equipment, materials, and other miscellaneous items necessary for the installation of an emergency generator for the Big Flat Creek Water Reclamation Facility centrifuge and influent pump station in accordance with the drawings and specifications.

**Precision Planning, Inc. (PPI) has reviewed the bids received, and it appears that the lowest bid is that of Capital City Electrical Services in the base bid amount of THREE HUNDRED SIXTEEN THOUSAND, SIX HUNDRED FORTY-THREE AND 00/100 DOLLARS (\$316,643.00).** A copy of the complete bid tabulation is attached for your review

Please feel free to call or email me with any questions regarding our review of the bids received.

Sincerely,

Jimmy Parker, P.E.  
Executive Vice President

F:\DOCUMENT\24\138 - Loganville WS Gen Services\Big Flat Creek WRF Generators\05\_BID PHASE\Bids & Bid Tab\Recommendation Letter\_Emergency Generator.doc

**City of Loganville Emergency Generator for Big Flat Creek Water Reclamation Facility Project**  
**January 30, 2025**

ITEM #		Description	Quantity		Unit Price Bid		Total for Item	
			LS	1	\$	\$	\$	\$
1		Generator	LS	1	\$ 316,643.00	\$ 316,643.00	\$ 338,500.00	\$ 338,500.00
<b>ALTERNATE BID AMOUNT</b>					<b>\$316,643.00</b>		<b>\$338,500.00</b>	

Capital City Electrical Services  
Norcross, GA 30093

Data Power Source  
Covington, GA 30014

Engineer's Statement: I hereby state that to the best of my knowledge and belief, the above bid item is correct and reflect the amounts presented to City of Loganville Emergency Generator for Big Flat Creek Water Reclamation Facility Project on Thursday, January 30, 2025 at 2:00 PM.

  
 Jimmy Parker, PE  
 PRECISION PLANNING, INC.



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

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## Staff Report

**To:** Honorable Mayor Baliles and Members of the City Council

**Through:** Danny Roberts, City Manager

**From:** Dustin McAlpin, Facilities Director

**Date:** February 13, 2025

**Subject:** Replacement of HVAC Network Manager for City Hall

**RECOMMENDATION:**

Staff recommends the city council approve the replacement of the HVAC Network Manager at City Hall.

**FISCAL IMPLICATION:**

The Network Controller has become unreliable, and fails on a regular basis. When this happens a HVAC service technician has to come out and restore controller. This controller is essential to keep the HVAC system operating. The total project cost is \$35,250.00. Line item 100-1565-522204

**BACKGROUND:**

City hall offices utilize the iNTREO building automation system with the 'AX' front end. This generation of the network manager (NM) for a web-based system was installed around 2008-2012. It utilizes the JAVA platform for its programming needs. This software needs to be update with the current system recommend by Comfort System.



**CONTROL CONCEPTS**

3550 North Pkwy , Suite 100

Cumming, GA 30040

o: (770) 888-0181

f: (770) 888-0186

**Date:** February 3, 2025  
*(REVISED February 6, 2025)*

**To:** **MR. DUSTIN McALPIN**  
Facilities Director  
4303 Lawrenceville Rd  
Loganville, GA 30052  
c: (404) 787-6667  
email: [dmcalpin@loganville-ga.gov](mailto:dmcalpin@loganville-ga.gov)

**Project:** **CITY OF LOGANVILLE**  
4303 Lawrenceville Rd  
Loganville, GA 30052  
**iNTREO** Building Automation Upgrade  
Proposal #: 25-JM-138.r1

As discussed, over time, improvements in technology and component ability become available to our customers. The City of Loganville has utilized CCI for their control needs for six years. Over this time, revisions and hardware upgrades have been developed.

**NETWORK MANAGER UPGRADE:**

**BACKGROUND:**

Currently, Loganville City Gov't Offices utilize the **iNTREO** Building Automation System with the 'AX' front end. This generation of the Network Manager (NM) for a web-based system was installed between 2008-2019. It utilizes the JAVA platform for it's programming needs. However, this software is no longer what the industry utilizes. Current programming is done on the HTML 5 software platform. In order to upgrade these systems, the **iNTREO** AX front end will need to be replaced with the new **iNTREO** N4 front end/software.

**PROPOSED SOLUTION:**

CCI will upgrade the existing **iNTREO** AX network manager with the latest version of the **iNTREO** N4 platform. This system will allow you to communicate with the existing controllers and any new **iNTREO** controllers and will also allow system expansion and component replacements. CCI will install the new hardware/software, make all the necessary system adjustments, create/modify graphics, add any necessary programming and verify proper system operation to ensure your system is operating the same as it was prior to the system upgrade. A report of system deficiencies will be provided at the completion of the project. This solution will carry you to the future and will allow your existing controllers to remain in place while gaining the ability to add to the system or replace failed components with the newer available controllers. This Web based system has the ability to communicate on your network using any current computer operating system without any JAVA issues. Further, this allows for complete mobile access to all of the noted sites. CCI will provide (4) four hours of operator training. With this solution you will have peace of mind that repair parts will be available in the future if necessary.

Under this scope, CCI shall:

- 1. Furnish and install cellular cradlepoint for public facing URL for use by City personnel and CCI service technicians.
  - ✓ CCI to establish cellular connection for system.
    - Note that this will require monthly service fee. The first month is included in this proposal.
    - Once activated, CCI will update TSP to include the monthly service fee after the initial month.
- 2. Existing front end to be removed and replaced with updated **INTREO** N4 Front end
- 3. All required software and graphical revisions will be done to update the existing front end to the HTML5 N4 Solution.
- 4. CCI shall utilize all the existing controllers, sensors and wiring. Any sensors not functioning prior to upgrade will be noted to city and separate pricing may be proposed.

**CLARIFICATIONS FOR THIS PROPOSAL (indicated with ):**

- 1.  All work is to be provided during normal work hours.
- 2.  All low voltage control wiring above lay-in ceilings and inside sheetrock walls to be installed as plenum cable not in conduit. Exposed control wiring (i.e., mechanical rooms) and wiring inside block walls to be in conduit. Concrete walls will require surface mounted raceways. Wiring installed outside and potentially exposed to damage will be run in conduit.
- 3.  Labor, material, engineering, and startup for equipment provided by CCI has been included.
- 4.  One (1) year warranty on parts and workmanship is included.
- 5.  Buy American considerations are included.
- 6.  Custom color graphics will be created for each piece of equipment, controlled or monitored by CCI.
- 7. OCIP/CCIP insurance.
  - OCIP/CCIP insurance has been Excluded. If OCIP/CCIP is a requirement, we can provide alternate pricing for the administrative costs.
  - OCIP/CCIP insurance has been Included.
- 8.  Unless specifically noted, control dampers are not included in CCI’s scope of work. CCI will provide the actuators for the dampers. We assume that the actuator will mount/direct couple to the shaft of the damper provided by others. Our scope does not include any shaft extensions or adaptor plates.
- 9. Purchase Order:
  - CCI requires a Purchase Order (PO) or Notification to Proceed (NTP) in advance of commencing any work for a project. The Lead Time for projects not requiring a Controls Submittal is Two (2) weeks in advance of commencing work which includes mobilization. In the event the Customer requests reducing the stated lead time, Control Concepts will provide the additional costs related to acceleration of the schedule and will require written approval of these costs before proceeding.
  - Complete engineered submittals and as-built documentation are included. CCI requires a Purchase Order (PO) or Notification to Proceed (NTP) in advance of commencing any work for a project. Projects requiring Controls Submittals require detailed coordination with other Trades. Depending on the scope of the project, the Controls Submittal cannot begin until we have been provided the related approved submittals (which must include wiring diagrams) by the other trades. In many cases, the lead time for Controls Submittals is Eight (8) weeks after receipt of authorization to proceed and the receipt of the approved submittals (including the wiring diagrams) from the other trades. In the event the Customer requests reducing the stated lead time, additional costs may apply.
- 10. Liquidated Damages:
  - No claim for liquidated or actual damages can be made against Control Concepts (CCI) unless it is proven that CCI is the sole cause of the delay or impact to the critical path of the project. CCI’s cost basis at the time of the proposal was derived from the scope of work and project schedule that included completion of critical path items by others and a duration of time for our scope to follow. Should the schedule change (acceleration, compression, or delay), CCI will evaluate and advise of any cost impact via a change order.

11. Project Pricing Considerations:

- In no event shall Control Concepts (CCI) be liable for:
  - (a) Price increases in material or equipment as a result of delays not solely caused by CCI.
  - (b) Delays or price increases resulting from material or equipment shortages in the supply chain.
 In such event, Control Concepts shall request and be entitled to a Change Order for any changes in the Contract Sum and Contract schedule.

12. COMMISSIONING/3<sup>rd</sup> Party Commissioning:

- Unless specifically noted, No Allocation of Hours have been included for any commissioning assistance. If commissioning assistance is required, a quote based on required hours can be provided at that time. Contractor specific commissioning/CCI assistance is not included.
- CCI has included xx hours for commissioning assistance. If commissioning assistance is required over this allocation, we can provide additional pricing.
- 3<sup>rd</sup> Party commissioning assistance is not included. Please add **\$xx,xxx.00** if 3<sup>rd</sup> party commissioning is required.

13.  For coordination of the VRF systems, Mechanical contractor shall provide all required documentation that is necessary to correlate VRF units; which shall include controller addresses; and Room Numbers before CCI can proceed with integrating the system.

14.  If factory controls are provided by the Equipment Manufacturer (HVAC/Lighting/etc.), Control Concepts assumes the factory provided controls will meet the intent of the contract documents, including the Sequence of Operation. CCI excludes supplemental control components, engineering, commissioning assistance and/or programming required to comply with any deficiencies of factory provided controllers. Before CCI begins the integration process, any factory provided controllers must be programmed, commissioned, addressed; all BACnet points exposed and made available to CCI.

15. Building Information Modeling (BIM)

- Building Information Modeling (BIM) work has been excluded. Coordination and support for the project BIM modeling Team can be added for an additional fee after determining the resources required.
- Coordination and support for the project BIM modeling Team has been Included.

**EXCLUSIONS FROM THIS PROPOSAL (indicated with ):**

- 16.  Installation of work not included in CCI’s scope of work for this proposal.
- 17.  Water piping penetrations and taps necessary to install control devices are not included. CCI will coordinate device locations with the Mechanical contractor. Installation of control devices (immersion sensors, flow sensors, flow switches, flow meters, control valves, etc.) by Mechanical contractor.
- 18.  Unless specifically noted, control dampers are not included in CCI’s scope of work.
- 19.  Unless requested directly, coring is not included in CCI’s scope of work.
- 20.  Unless specifically noted, control dampers are not included in CCI’s scope of work.
- 21. Thermostat Rough-In
  - Thermostat rough-in, in concrete or block walls or rough-ins requiring a raceway is not included. Thermostat rough-in, in uninsulated sheet rock walls are included.
  - Rough-Ins are not included.
- 22.  Wiring clean-up in the ceiling for open-ceiling areas is not shown to be required, and not included.
- 23.  Lighting control is not included. The contract documents for BAS did not reference that integration was required. The lighting control appears to be provided, installed & commissioned by another Division.
- 24.  Monitoring of Biosafety Cabinets and other Lab Equipment not shown on Mechanical plans or indicated above is not included.
- 25.  Integration/monitoring of elevator system. If requested, CCI can provide a cost proposal.
- 26.  Integration/monitoring of Nurse Call system. If requested, CCI can provide a cost proposal.
- 27.  Integration/monitoring of Fire Alarm System. If requested, CCI can provide a cost proposal.
- 28.  Mechanical indicating devices such as pressure gauges, thermometers, magnahelic gauges and other non-DDC monitored devices are not included.
- 29.  Refrigerant Monitor. This is to be provided and installed by the others.



- 30.  Cyber Security is not included. Unless specifically noted otherwise, any Cyber Security requirements pertaining to DOD Instruction 8500.01/8510.01 (or any other directive, federal or otherwise) are NOT INCLUDED and should be provided by others if required.
- 31.  Patching, painting, and general handyman work associated with this project is not included.
- 32.  All area and duct smoke detectors are to be provided and installed under fire alarm portion of the specifications and are not included in our proposal.
- 33.  Smoke and fire/smoke dampers provided and installed by others.
- 34.  Motor starters, variable frequency drives (VFD's), contactors or disconnects are not included.
- 35.  Davis Bacon wage considerations are NOT included.
- 36.  Performance & Payment bond is NOT included.
- 37.  Standard trap primer valves by others. If requested, CCI can provide a cost proposal.
- 38.  Domestic water metering and gas metering (Utilities). If requested, CCI can provide a cost proposal.
- 39.  Any materials not provided by CCI shall be installed and wired by others.
- 40.  Proof of full SARS-CoV-2/COVID vaccination for Control Concepts workers is not listed as a requirement on the Project. As such, considerations related to worker vaccination have not been included in cost, schedule or staffing requirements for the Project. Should Contractor or Owner require vaccination of workers at a future date, such a vaccination requirement would be a newly added or changed condition of the Subcontract for which equitable adjustment to price and schedule would be required. Further, to the extent that vaccination of workers is required at a future date, Contractor is hereby notified that Subcontractor will take commercially reasonable efforts to comply with the vaccine request and continue to take reasonable COVID precautions, but Subcontractor does not guarantee that all workers required to complete Subcontractor's work on the Project will be vaccinated.

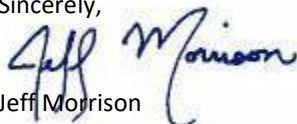
~~OUR PRICE: \$ 33,250.00~~

**OUR "REVISED" PRICE: \$ 35,250.00**

**The above pricing is firm for 30 days.**

The attached Terms and Conditions apply to this proposal.

Sincerely,



Jeff Morrison  
Sr. Executive Account Director

**CONTROL CONCEPTS, LLC.**

Email: [jmorrison@intreo.com](mailto:jmorrison@intreo.com)

O: (770) 888-0181

D: (678) 341-2667

C: (770) 527-1732

**AUTHORIZATION SIGNATURE**

Signature below denotes approval of the scope, pricing, and terms of conditions of this proposal and authorizing Control Concepts, LLC to proceed with the execution of this project.

Proposal Accepted By:

\_\_\_\_\_

Print Name

\_\_\_\_\_

Signature

\_\_\_\_\_

Title

\_\_\_\_\_

Purchase Order Number

\_\_\_\_\_

Date

**CONTROL CONCEPTS, LLC**  
3550 North Parkway, Suite 100  
Cumming, GA 30040

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25-JM-138.r1  
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**TERMS AND CONDITIONS OF SALE**

Rev. 2.19.20

- 1. **REMITTANCES** All invoices shall be due and payable upon receipt in United States currency, free of exchange, or any other charges, or as otherwise agreed upon and set forth in writing by Control Concepts LLC (hereinafter called "Seller"). The Customer, if so requested agrees to furnish Seller with all information including financial statements, necessary to make a proper credit appraisal. Refusal to supply information may cause this proposal to be withdrawn. Terms of payment originally granted are subject to the approval of continued credit status. Prices are subject to correction for error.
- 2. **PROPOSALS** are based upon straight-time labor. Any request by the Customer for overtime work shall be considered an extra. This proposal expires 30 days after its date, subject to the provisions of the first sentence of the paragraph below entitled "Acceptance of Terms."
- 3. **PROGRESS PAYMENTS** Seller reserves the right to invoice Customer monthly as the work progresses, for all materials delivered to the job site or to an off-site facility and for all work performed on-site and off-site. Engineering, drafting and other mobilization costs incurred prior to installation shall be included in Seller's initial invoice and be equal to fifteen percent (15%) of the contract price. Invoices are due upon receipt by Customer. If the Customer becomes overdue in any progress payment, Seller shall be entitled to suspend work, shall be entitled to interest at the annual rate of 18% or the maximum permitted by the State of Georgia; and, to avail itself of any other legal remedies. Seller shall also be entitled to interest on all amounts retained by Customer from progress payments or otherwise. Customer agrees that he will pay and/or reimburse Seller for all reasonable attorney's fees which are incurred by Seller in the collection of amounts due and payable hereunder.
- 4. **CANCELLATION AND SUSPENSION** Any contract resulting from this proposal is subject to cancellation or instructions to suspend work by the customer only upon agreement to pay Seller adjustment charge.
- 5. **TAXES** The amount of any future sales, use, occupancy, excise, or other tax, federal, state, or local which Seller hereafter shall be obligated legally to pay, either on its own behalf of the Customer or otherwise, with respect to the material covered by this proposal, shall be added to such prices and paid by the Customer.
- 6. **LOSS, DAMAGE OR DELAY** Seller shall not be liable for any loss, damage, or delay occasioned by any causes beyond Seller's control, including, but not limited to, governmental actions or orders, embargoes, strikes, differences with workmen, fires, floods, accidents, or transportation delays. **IN NO EVENT SHALL SELLER BE LIABLE FOR ANY CONSEQUENTIAL OR SPECIAL DAMAGES.**
- 7. **WARRANTY** Seller warrants that the services furnished by it and covered by this proposal are free from defects workmanship under normal service and, without charge, equipment found to be so defective in material or workmanship will be repaired or replaced, if written notice of failure is received by Seller within one (1) year after date of installation, provided said equipment has been operated in accordance with Seller's instructions and provided such defects are not due to abuse, fire or decomposition by chemical or galvanic action. **SELLER HAS NOT MADE AND DOES NOT MAKE ANY WARRANTY OR REPRESENTATION WHATSOEVER, EITHER EXPRESS OR IMPLIED, AS TO THE FITNESS, CONDITION, MERCHANTABILITY, DESIGN OR OPERATION OF EQUIPMENT AND PARTS, THEIR FITNESS FOR ANY PARTICULAR PURPOSE, THE QUALITY OR CAPACITY OF THE MATERIALS IN OR WORKMANSHIP IN EQUIPMENT AND PARTS, NOR ANY OTHER REPRESENTATION OR WARRANTY WHATSOEVER.** Seller assumes no responsibility for repairs made on Seller's equipment unless done by Seller's authorized personnel, or by written authority from Seller. Seller makes no guarantee with respect to material not manufactured by it.
- 8. **PURCHASER'S REMEDIES** The Customer's remedies with respect to equipment found to be defective in material or workmanship shall be limited exclusively to the right of repair or replacement of such defective equipment. **IN NO EVENT SHALL SELLER BE LIABLE FOR CLAIMS (BASED UPON BREACH OF IMPLIED WARRANTY) FOR ANY OTHER DAMAGES, WHETHER DIRECT, IMMEDIATE, FORESEEABLE, CONSEQUENTIAL, OR SPECIAL OR FOR ANY EXPENSES INCURRED BY REASON OF THE USE OR MISUSE OF EQUIPMENT WHICH DOES OR DOES NOT CONFORM TO THE TERMS AND CONDITIONS OF ANY CONTRACT RESULTING FROM THIS PROPOSAL.**
- 9. **PATENT INFRINGEMENT** Seller will hold its Customer and the Owner harmless from infringement of any United States patent covering equipment of its manufacture. This, of necessity, is limited to the equipment per se and cannot be extended to applications of such equipment in a system, except in writing by an officer of Seller. The Customer and Owner shall advise Seller immediately in the event any claims of infringement are brought to their attention.
- 10. **GOVERNING LAW** Any contract resulting from this proposal shall be governed by, construed, and enforced in accordance with the laws of the State of Georgia.
- 11. **CERTIFICATION** The person whose signature appears on the attached hereof hereby certifies that, to his best knowledge and belief, the annexed bid is not the result of any agreement, arrangement or understanding between the Seller and any other manufacturer or seller of automatic temperature control systems and that the prices, terms or conditions thereof have not been communicated by or on behalf of the Seller to any such person and will not be communicated to any such person prior to the official opening of said bid.
- 12. **ACCEPTANCE OF TERMS** This proposal shall become a binding contract between the Customer and Seller when accepted in writing by the Customer. Such acceptance shall be with mutual understanding that the terms and conditions of this proposal are a part thereof with the same effect as though signed by both parties named herein and shall prevail over any inconsistent provision of said order.
- 13. No waiver, alteration, or modification of the terms and conditions on this and the attached hereof shall be binding unless in writing and signed by an authorized representative of Seller.

**CONTROL CONCEPTS, LLC**  
3550 North Parkway, Suite 100  
Cumming, GA 30040

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25-JM-138.r1  
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**CITY COUNCIL WORK SESSION MINUTES**  
**Monday, January 06, 2025 at 6:30 PM**  
**Council Chambers**

**1. CALL TO ORDER**

Mayor Skip Baliles called the meeting to order at 6:30pm.

**A. Roll Call**

PRESENT

- Mayor Skip Baliles
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Lisa Newberry
- Council Member Branden Whitfield
- Council Member Patti Wolfe

**B. Approval of Agenda**

Motion made by Council Member Huntsinger to adopt the agenda with the correction of the cost of the patrol vehicle purchase to \$288,715.00. Seconded by Council Member Wolfe.  
 Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

**2. PLANNING & DEVELOPMENT COMMITTEE REPORT**

**A. Planning Commission Vacancies / Appointments**

Planning Director Robbie Schwartz to contact the applicants to see if they can be present at the meeting on Thursday night.

**B. Final Plat Approval - Fuller Station**

**3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT**

**A. Georgia First Responder PTSD Application and Participation Agreement per HB 451 (2024)**

**Consent Agenda for Thursday Night**

**4. PUBLIC SAFETY COMMITTEE REPORT**

**A. Duty Weapon Replacement Purchase - \$30,870.00 (2019 WCSP LOST)**

**Consent Agenda for Thursday Night**

**B. Appointment of Solicitor - Larry Steele**

**Consent Agenda for Thursday Night**

**C. Purchase of 4 Patrol Vehicles and Equipment - \$288,714.95 - 2019 Walton Co SP LOST (321-3200-542200)**

**Consent Agenda for Thursday Night**

**5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**

**6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT**

**7. ECONOMIC DEVELOPMENT COMMITTEE REPORT**

**8. CITY MANAGER'S REPORT**

City Manager Danny Roberts gave a presentation / update on House Bill 581 and the potential impact to the City. He asked the Mayor and Council for the recommendation / input on opting out of HB 581 by next week. If it is the Council's wishes to opt out he will schedule the required public meetings as required under the Bill.

**9. CITY ATTORNEY'S UPDATES / REPORTS**

**10. EXECUTIVE SESSION**

**11. ITEMS FOR THURSDAY NIGHT**

- A. Last Month's Minutes
- B. Last Month's Financial Report

**12. PUBLIC COMMENT**

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

There was no one present to address the Mayor and Council.

**13. ADJOURNMENT**

Motion made by Council Member DuVall to adjourn. Seconded by Council Member Newberry. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Meeting adjourned at 8:36pm.



**CITY COUNCIL MEETING MINUTES**  
**Thursday, January 09, 2025 at 6:30 PM**  
**Council Chambers**

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**1. CALL TO ORDER**

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Invocation and Pledge to the Flag

John Sauers with the Loganville Rotary Club gave the invocation and the pledge to the flag was led.

B. Roll Call

PRESENT

- Mayor Skip Baliles
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Lisa Newberry
- Council Member Branden Whitfield
- Council Member Patti Wolfe

ABSENT

- Council Member Bill DuVall

C. Adoption of Agenda

Motion made by Council Member Huntsinger made a motion to approve the agenda as presented.  
 Seconded by Council Member Wolfe.  
 Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry,  
 Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

**2. CONSENT AGENDA**

Motion made by Council Member Whitfield made a motion to approve the Consent Agenda as follows:

- A. Georgia First Responder PTSD Application and Participation Agreement per HB 451 (2024)
- B. Duty Weapon Replacement Purchase - NTE \$30,870.00 (2019 WCSPLOST)
- C. Appointment of Solicitor - Larry Steele
- D. Purchase of 4 Patrol Vehicles and Equipment - NTE \$288,714.95 - 2019 Walton Co SPLOST (321-3200-542200)
- E. Last Month's Minutes
- F. Last Month's Financial Report

Seconded by Council Member Huntsinger.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

**3. PLANNING & DEVELOPMENT COMMITTEE REPORT**

**A. Planning Commission Vacancies / Appointments**

Motion made by Council Member Newberry made a motion to approve the resolution appointing Toyin Olaoluwa and Joshua Wauters to the Planning Commission. Seconded by Council Member Huntsinger.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

Mayor Skip Baliles gave the oath of office to Mr. Olaoluwa. Mr. Wauters will be sworn in at a later date.

**B. Final Plat Approval - Fuller Station**

Motion made by Council Member Newberry to approve the final plat as presented and accept the public right of ways and other public improvements located within the development subject to the City and the Property Owner entering into a Development Agreement drafted and approved by the City Attorney with standard terms and conditions and the following additional conditions:

1. All roads in the development shall be core sampled every 250' Lin Ft and tested for proper depth, composition and compaction per city standards. Core sample locations shall be repaired thereafter. Developer shall be responsible for all costs associated with the same. City Roads department shall verify and confirm all core samples are acceptable to the City.
2. Should any core samples not be to City standards, Property Owner will have the affected road area properly repaired and re-inspected and approved by City Roads department or the City Engineer as necessary. Developer shall be responsible for all costs associated with the same.
3. Above coring and repair to be completed prior to any COs being issued in the development.
4. Property Owner to provide the City with a maintenance bond of sufficient amount with a qualified surety/insurance company covering all public improvements accepted by the City for 36 months from the filing of the final plat. The City Engineer shall confirm sufficiency of the amount of the maintenance bond to properly cover the public improvements maintenance period.
5. Development Agreement shall be enforceable against the Property Owner and any successor in interest in title.

Seconded by Council Member Huntsinger. Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

**4. ADJOURNMENT**

Motion made by Council Member Long to adjourn. Seconded by Council Member Wolfe.  
Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

Meeting adjourned at 7:00pm.

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Skip Baliles  
Mayor

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Kristi Ash  
Deputy Clerk



City of Loganville

# Income Statement Account Summary

Section 2, Item E.

For Fiscal: 2024-2025 Period Ending: 01/31/2025

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
<b>Fund: 100 - General Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">100-0000-311100</a>	Real Property Taxes - Current	7,800,000.00	7,800,000.00	-7,912.82	7,981,496.78	7,981,496.78	-181,496.78
<a href="#">100-0000-311131</a>	Motor Vehicle Tax - Current	30,000.00	30,000.00	2,396.84	13,499.33	13,499.33	16,500.67
<a href="#">100-0000-311132</a>	Mobile Home Tax - Current	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
<a href="#">100-0000-311133</a>	Intangible Tax - Current	100,000.00	100,000.00	17,859.23	72,716.18	72,716.18	27,283.82
<a href="#">100-0000-311300</a>	Personal Property - Current	465,000.00	465,000.00	-13,498.76	432,488.33	432,488.33	32,511.67
<a href="#">100-0000-311315</a>	Motor Vehicle Tavn Taxes	650,000.00	650,000.00	50,858.60	366,894.12	366,894.12	283,105.88
<a href="#">100-0000-311600</a>	Real Estate Transfer Tax	45,000.00	45,000.00	2,906.82	25,160.89	25,160.89	19,839.11
<a href="#">100-0000-311700</a>	Electric Franchise Tax	750,000.00	750,000.00	254,459.84	254,459.84	254,459.84	495,540.16
<a href="#">100-0000-311730</a>	Gas Franchise Tax	135,000.00	135,000.00	0.00	114,363.81	114,363.81	20,636.19
<a href="#">100-0000-311750</a>	Television Cable Franchise Tax	105,000.00	105,000.00	18,137.88	56,332.28	56,332.28	48,667.72
<a href="#">100-0000-311760</a>	Telephone Franchise Tax	5,000.00	5,000.00	677.31	2,405.09	2,405.09	2,594.91
<a href="#">100-0000-313100</a>	Local Option Sales Tax & Use Tax	1,800,000.00	1,800,000.00	183,138.07	995,001.27	995,001.27	804,998.73
<a href="#">100-0000-314100</a>	Excise Tax By Drink	45,000.00	45,000.00	2,557.73	21,716.74	21,716.74	23,283.26
<a href="#">100-0000-314200</a>	Alcoholic Beverage Excise Tax	455,000.00	455,000.00	38,212.00	249,996.72	249,996.72	205,003.28
<a href="#">100-0000-316100</a>	Business & Occupation Taxes	620,000.00	620,000.00	159,868.09	371,398.26	371,398.26	248,601.74
<a href="#">100-0000-316200</a>	Insurance Premium Taxes	1,300,000.00	1,300,000.00	0.00	1,347,826.20	1,347,826.20	-47,826.20
<a href="#">100-0000-316400</a>	Energy Excise Tax Gw	1,900.00	1,900.00	159.63	1,183.91	1,183.91	716.09
<a href="#">100-0000-319110</a>	Real Property Tax Penalties	30,000.00	30,000.00	7,552.75	36,606.70	36,606.70	-6,606.70
<a href="#">100-0000-319120</a>	Personal Property Tax Penalties	5,000.00	5,000.00	550.47	3,674.75	3,674.75	1,325.25
<a href="#">100-0000-319500</a>	Fifa	5,000.00	5,000.00	1,850.00	1,850.00	1,850.00	3,150.00
<a href="#">100-0000-321110</a>	Beer & Wine License / Permit	36,000.00	36,000.00	-1,050.00	32,912.50	32,912.50	3,087.50
<a href="#">100-0000-321140</a>	Liquor License / Permit	55,000.00	55,000.00	-3,500.00	40,850.00	40,850.00	14,150.00
<a href="#">100-0000-322200</a>	Sign Permits	7,000.00	7,000.00	400.00	5,100.00	5,100.00	1,900.00
<a href="#">100-0000-322240</a>	Development Permits	5,000.00	5,000.00	0.00	2,880.00	2,880.00	2,120.00
<a href="#">100-0000-323100</a>	Building Permits	160,000.00	160,000.00	9,059.48	74,246.59	74,246.59	85,753.41
<a href="#">100-0000-323190</a>	Fire Inspections	64,000.00	64,000.00	7,550.00	33,950.50	33,950.50	30,049.50
<a href="#">100-0000-335120</a>	Intergovernmental Revenues	135,000.00	135,000.00	4,265.49	915,651.04	915,651.04	-780,651.04
<a href="#">100-0000-335121</a>	Lmig Road Work	160,000.00	160,000.00	0.00	165,975.71	165,975.71	-5,975.71
<a href="#">100-0000-337102</a>	Dea Reimbursement	39,600.00	39,600.00	0.00	10,027.20	10,027.20	29,572.80
<a href="#">100-0000-338000</a>	Housing Auth - In Lieu Of Taxes	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00
<a href="#">100-0000-341120</a>	Probation Fee	160,000.00	160,000.00	16,739.50	104,485.52	104,485.52	55,514.48
<a href="#">100-0000-341300</a>	Administrative Fee - Capital Recove	40,000.00	40,000.00	1,517.69	10,399.81	10,399.81	29,600.19
<a href="#">100-0000-341301</a>	Engineering Plan Review Fees	15,000.00	15,000.00	0.00	4,739.85	4,739.85	10,260.15
<a href="#">100-0000-341302</a>	Administrative Plan Review Fees	100,000.00	100,000.00	150.00	14,553.85	14,553.85	85,446.15
<a href="#">100-0000-341303</a>	Annexation Application	1,000.00	1,000.00	0.00	1,200.00	1,200.00	-200.00
<a href="#">100-0000-341305</a>	Rezoning Application	3,000.00	3,000.00	500.00	4,500.00	4,500.00	-1,500.00
<a href="#">100-0000-341306</a>	Variance Application	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00
<a href="#">100-0000-341390</a>	Epd - Npdes Fees	500.00	500.00	0.00	510.80	510.80	-10.80
<a href="#">100-0000-341391</a>	Sign Reimbursements	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-0000-341392</a>	Land Disturbance Permit	2,000.00	2,000.00	0.00	427.70	427.70	1,572.30
<a href="#">100-0000-341400</a>	Printing & Duplicating Services	1,000.00	1,000.00	50.97	461.80	461.80	538.20
<a href="#">100-0000-341700</a>	Admin Charges	72,000.00	72,000.00	2,800.00	30,725.00	30,725.00	41,275.00
<a href="#">100-0000-341930</a>	Sale Of Maps & Publications	0.00	0.00	0.00	500.00	500.00	-500.00
<a href="#">100-0000-342120</a>	Accident Reports	7,500.00	7,500.00	920.00	3,995.00	3,995.00	3,505.00
<a href="#">100-0000-342220</a>	Police Fd Other	0.00	0.00	5.00	5.00	5.00	-5.00
<a href="#">100-0000-342320</a>	Fingerprinting Fees	100.00	100.00	15.00	305.00	305.00	-205.00
<a href="#">100-0000-346400</a>	Background Check Fees	7,500.00	7,500.00	585.00	4,975.00	4,975.00	2,525.00
<a href="#">100-0000-349300</a>	Bad Check Fees	100.00	100.00	60.00	240.00	240.00	-140.00
<a href="#">100-0000-349900</a>	Other Charges for Service-Tech Servic...	960.00	960.00	80.00	240.00	240.00	720.00
<a href="#">100-0000-351170</a>	Municipal Court Fines	375,000.00	375,000.00	31,587.00	180,891.00	180,891.00	194,109.00
<a href="#">100-0000-351171</a>	Code Enforcement Fines	500.00	500.00	400.00	2,234.00	2,234.00	-1,734.00

Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item E. 5

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0000-351175</a>	Fire Fines And Fees	500.00	500.00	0.00	275.00	275.00	225.00
<a href="#">100-0000-361000</a>	Interest Revenues	50,000.00	50,000.00	17,504.40	132,144.97	132,144.97	-82,144.97
<a href="#">100-0000-371250</a>	Police Fund Donations	100.00	100.00	0.00	38,156.70	38,156.70	-38,056.70
<a href="#">100-0000-389000</a>	Bank Charges & Misc.	3,000.00	3,000.00	-2,580.03	-11,427.87	-11,427.87	14,427.87
<a href="#">100-0000-389150</a>	Rental Receipts	80,000.00	80,000.00	9,225.00	45,575.00	45,575.00	34,425.00
<a href="#">100-0000-389175</a>	Event Receipts	75,000.00	75,000.00	4,500.00	50,255.98	50,255.98	24,744.02
<a href="#">100-0000-391220</a>	Transfers In - Sanitation Fund	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
<a href="#">100-0000-391230</a>	Transfer In - Hotel/Motel	50,000.00	50,000.00	0.00	11,850.83	11,850.83	38,149.17
<a href="#">100-0000-392000</a>	Sale Of Surplus Property	0.00	0.00	37,972.00	37,972.00	37,972.00	-37,972.00
<b>Department: 0000 - Non-Departmental Total:</b>		<b>16,503,910.00</b>	<b>16,503,910.00</b>	<b>858,530.18</b>	<b>14,301,856.68</b>	<b>14,301,856.68</b>	<b>2,202,053.32</b>
<b>Department: 1100 - Legislative</b>							
<a href="#">100-1100-511100</a>	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	28,000.00	28,000.00	20,000.00
<a href="#">100-1100-512200</a>	Fica & Medicare	3,800.00	3,800.00	306.00	2,142.00	2,142.00	1,658.00
<a href="#">100-1100-512400</a>	Pmts To Retirement Sys	8,700.00	8,700.00	0.00	3,876.80	3,876.80	4,823.20
<a href="#">100-1100-512810</a>	Uniforms	1,500.00	1,500.00	0.00	57.30	57.30	1,442.70
<a href="#">100-1100-521301</a>	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1100-523301</a>	Advertising Expense	0.00	0.00	0.00	345.00	2,145.00	-2,145.00
<a href="#">100-1100-523400</a>	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-1100-523500</a>	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-1100-523600</a>	Dues & Fees	1,500.00	1,500.00	0.00	2,500.00	2,500.00	-1,000.00
<a href="#">100-1100-523700</a>	Education & Training	20,000.00	20,000.00	40.00	40.00	40.00	19,960.00
<a href="#">100-1100-523900</a>	Other	1,000.00	1,000.00	0.00	1,238.50	1,238.50	-238.50
<a href="#">100-1100-529910</a>	Municipal Meetings	1,000.00	1,000.00	0.00	205.76	315.76	684.24
<a href="#">100-1100-531100</a>	General Supplies & Mater	1,000.00	1,000.00	0.00	180.61	180.61	819.39
<a href="#">100-1100-531300</a>	Food	850.00	850.00	0.00	113.73	248.14	601.86
<a href="#">100-1100-531700</a>	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
<b>Department: 1100 - Legislative Total:</b>		<b>92,100.00</b>	<b>92,100.00</b>	<b>4,346.00</b>	<b>38,699.70</b>	<b>40,744.11</b>	<b>51,355.89</b>
<b>Department: 1300 - Executive</b>							
<a href="#">100-1300-511100</a>	Salaries & Wages - Executive	335,000.00	335,000.00	25,687.34	193,732.32	193,732.32	141,267.68
<a href="#">100-1300-512100</a>	Group Insurance	92,000.00	92,000.00	0.00	46,276.89	46,276.89	45,723.11
<a href="#">100-1300-512200</a>	Fica & Medicare	25,000.00	25,000.00	1,913.66	14,688.90	14,688.90	10,311.10
<a href="#">100-1300-512400</a>	Pmts To Retirement Sys	68,475.00	68,475.00	0.00	27,056.36	27,056.36	41,418.64
<a href="#">100-1300-512700</a>	Workers Compensation	800.00	800.00	0.00	1,624.86	1,624.86	-824.86
<a href="#">100-1300-512810</a>	Uniforms	3,000.00	3,000.00	0.00	5,009.61	5,009.61	-2,009.61
<a href="#">100-1300-521200</a>	Professional Services	15,000.00	15,000.00	0.00	9,777.02	9,777.02	5,222.98
<a href="#">100-1300-521201</a>	Legal Expenses	7,500.00	7,500.00	0.00	0.00	1,800.00	5,700.00
<a href="#">100-1300-521202</a>	Engineering Fees	50,000.00	50,000.00	0.00	6,780.00	6,780.00	43,220.00
<a href="#">100-1300-523500</a>	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">100-1300-523510</a>	City Manager Car Allowance	9,100.00	9,100.00	700.00	5,250.00	5,250.00	3,850.00
<a href="#">100-1300-523600</a>	Dues & Fees	8,000.00	8,000.00	0.00	3,325.00	3,325.00	4,675.00
<a href="#">100-1300-523700</a>	Education & Training	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-1300-523900</a>	Other	2,500.00	2,500.00	0.00	2,213.34	2,213.34	286.66
<a href="#">100-1300-529989</a>	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1300-531100</a>	General Supplies & Mater	1,000.00	1,000.00	133.62	860.62	860.62	139.38
<a href="#">100-1300-531101</a>	Office Supplies	1,000.00	1,000.00	227.75	227.75	227.75	772.25
<a href="#">100-1300-531114</a>	Flowers & Plants	500.00	500.00	0.00	433.19	433.19	66.81
<a href="#">100-1300-531300</a>	Food	500.00	500.00	193.84	1,030.23	1,102.01	-602.01
<a href="#">100-1300-531600</a>	Small Equipment <\$20000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1300-531700</a>	Other Supplies	500.00	500.00	0.00	119.88	119.88	380.12
<b>Department: 1300 - Executive Total:</b>		<b>629,875.00</b>	<b>629,875.00</b>	<b>28,856.21</b>	<b>318,405.97</b>	<b>320,277.75</b>	<b>309,597.25</b>
<b>Department: 1510 - Financial Administration</b>							
<a href="#">100-1510-511100</a>	Salaries & Wages - Gen Adm/Ch	460,000.00	460,000.00	35,662.50	259,623.16	259,623.16	200,376.84
<a href="#">100-1510-511300</a>	Overtime Pay	2,500.00	2,500.00	8.16	477.94	477.94	2,022.06
<a href="#">100-1510-512100</a>	Group Insurance	150,000.00	150,000.00	0.00	79,862.00	79,862.00	70,138.00
<a href="#">100-1510-512200</a>	Fica & Medicare	35,500.00	35,500.00	2,555.60	19,760.20	19,760.20	15,739.80
<a href="#">100-1510-512400</a>	Pmts To Retirement Sys	94,000.00	94,000.00	0.00	37,152.04	37,152.04	56,847.96
<a href="#">100-1510-512700</a>	Workers Compensation	4,500.00	4,500.00	0.00	6,161.48	6,161.48	-1,661.48
<a href="#">100-1510-512810</a>	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00



Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item E. 5

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-1510-521101</a>	Fifa Expense	1,500.00	1,500.00	625.00	625.00	625.00	875.00
<a href="#">100-1510-521200</a>	City Attorney & Retainer	180,000.00	180,000.00	0.00	128,042.07	128,042.07	51,957.93
<a href="#">100-1510-521203</a>	Audit Fees	35,500.00	35,500.00	12,500.00	29,000.00	29,000.00	6,500.00
<a href="#">100-1510-521205</a>	Cpa Expense	12,000.00	12,000.00	0.00	5,433.75	5,433.75	6,566.25
<a href="#">100-1510-521207</a>	Codification Of City Code	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
<a href="#">100-1510-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-1510-523130</a>	General Liability	58,000.00	58,000.00	0.00	82,309.00	82,309.00	-24,309.00
<a href="#">100-1510-523201</a>	Postage	7,500.00	7,500.00	668.50	6,232.95	6,232.95	1,267.05
<a href="#">100-1510-523301</a>	Advertising Expense	2,500.00	2,500.00	0.00	1,701.00	1,701.00	799.00
<a href="#">100-1510-523400</a>	Printing & Binding	300.00	300.00	0.00	1,249.52	1,249.52	-949.52
<a href="#">100-1510-523500</a>	Travel	500.00	500.00	0.00	202.02	202.02	297.98
<a href="#">100-1510-523600</a>	Dues & Fees	12,000.00	12,000.00	0.00	7,241.59	7,241.59	4,758.41
<a href="#">100-1510-523700</a>	Education & Training	2,000.00	2,000.00	0.00	700.00	700.00	1,300.00
<a href="#">100-1510-523900</a>	Other	3,500.00	3,500.00	0.00	1,498.41	1,602.19	1,897.81
<a href="#">100-1510-531100</a>	General Supplies & Materials	4,000.00	4,000.00	221.62	2,292.86	2,424.81	1,575.19
<a href="#">100-1510-531101</a>	Office Supplies	7,500.00	7,500.00	1,054.23	4,096.31	5,255.18	2,244.82
<a href="#">100-1510-531600</a>	Small Equipment <\$20000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1510-541200</a>	Site Improvements	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
<a href="#">100-1510-581200</a>	Principal - Loan	114,400.00	114,400.00	0.00	56,882.37	56,882.37	57,517.63
<a href="#">100-1510-582200</a>	Interest - Loan	18,555.00	18,555.00	0.00	9,588.27	9,588.27	8,966.73
<b>Department: 1510 - Financial Administration Total:</b>		<b>1,236,805.00</b>	<b>1,236,805.00</b>	<b>53,295.61</b>	<b>740,131.94</b>	<b>741,526.54</b>	<b>495,278.46</b>
<b>Department: 1535 - It - Data Processing/Mis</b>							
<a href="#">100-1535-511100</a>	Regular Pay	198,264.00	198,264.00	14,739.99	110,637.31	110,637.31	87,626.69
<a href="#">100-1535-511300</a>	Overtime Pay	1,000.00	1,000.00	0.00	472.40	472.40	527.60
<a href="#">100-1535-512100</a>	Group Insurance	34,000.00	34,000.00	0.00	19,024.50	19,024.50	14,975.50
<a href="#">100-1535-512200</a>	Fica & Medicare	15,168.00	15,168.00	1,092.97	8,600.14	8,600.14	6,567.86
<a href="#">100-1535-512400</a>	Pmts To Retirement Sys	40,556.00	40,556.00	0.00	16,012.86	16,012.86	24,543.14
<a href="#">100-1535-512810</a>	Uniforms	1,000.00	1,000.00	192.54	433.95	457.95	542.05
<a href="#">100-1535-521208</a>	Professional Service	13,000.00	13,000.00	0.00	6,375.00	14,015.00	-1,015.00
<a href="#">100-1535-521301</a>	Computer Services	150,069.00	150,069.00	2,647.32	124,158.95	130,091.35	19,977.65
<a href="#">100-1535-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-1535-522201</a>	Office Equip-Rep & Maint	18,869.00	18,869.00	1,855.82	14,923.13	14,923.13	3,945.87
<a href="#">100-1535-522206</a>	Computer Repair & Maint	14,500.00	14,500.00	244.58	3,516.14	13,721.86	778.14
<a href="#">100-1535-523130</a>	General Liability	30,000.00	30,000.00	0.00	24,579.36	24,579.36	5,420.64
<a href="#">100-1535-523200</a>	Telephone	54,961.00	54,961.00	6,951.55	29,047.68	29,047.68	25,913.32
<a href="#">100-1535-523201</a>	Postage	0.00	0.00	0.00	12.67	12.67	-12.67
<a href="#">100-1535-523600</a>	Dues & Fees	200.00	200.00	0.00	250.00	250.00	-50.00
<a href="#">100-1535-523700</a>	Education & Training	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-1535-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1535-531100</a>	General Supplies & Mater	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-1535-531101</a>	Office Supplies	1,000.00	1,000.00	14.96	14.96	14.96	985.04
<a href="#">100-1535-531102</a>	Computer Supplies	2,000.00	2,000.00	0.00	46.95	46.95	1,953.05
<a href="#">100-1535-531600</a>	Small Equipment <\$20000	49,299.00	49,299.00	11,007.20	17,195.98	18,022.76	31,276.24
<a href="#">100-1535-542100</a>	Machinery & Equipment	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00
<b>Department: 1535 - It - Data Processing/Mis Total:</b>		<b>689,936.00</b>	<b>689,936.00</b>	<b>38,746.93</b>	<b>375,301.98</b>	<b>399,930.88</b>	<b>290,005.12</b>
<b>Department: 1565 - General Gov Building &amp; PI</b>							
<a href="#">100-1565-511100</a>	Regular Pay	200,765.00	200,765.00	12,433.19	112,234.07	112,234.07	88,530.93
<a href="#">100-1565-512100</a>	Group Insurance	72,312.00	72,312.00	0.00	25,723.75	25,723.75	46,588.25
<a href="#">100-1565-512200</a>	Fica & Medicare	15,359.00	15,359.00	897.78	8,478.71	8,478.71	6,880.29
<a href="#">100-1565-512400</a>	Pmts To Retirement Sys	41,020.00	41,020.00	0.00	16,214.84	16,214.84	24,805.16
<a href="#">100-1565-512700</a>	Workers Compensation	25,000.00	25,000.00	0.00	23,064.25	23,064.25	1,935.75
<a href="#">100-1565-512810</a>	Uniforms	3,000.00	3,000.00	165.00	165.00	165.00	2,835.00
<a href="#">100-1565-521200</a>	Contracted Professional Services	40,000.00	40,000.00	3,163.42	23,112.73	23,112.73	16,887.27
<a href="#">100-1565-521302</a>	Drug Testing	200.00	200.00	0.00	0.00	0.00	200.00
<a href="#">100-1565-522204</a>	Building Repairs & Maint	135,000.00	135,000.00	3,021.25	40,723.76	45,470.94	89,529.06
<a href="#">100-1565-523140</a>	Property Insurance	23,000.00	23,000.00	0.00	38,299.50	38,299.50	-15,299.50
<a href="#">100-1565-523200</a>	Telephone	0.00	0.00	25.02	1,238.93	1,238.93	-1,238.93
<a href="#">100-1565-531100</a>	General Supplies & Mater	12,000.00	12,000.00	1,145.25	3,032.98	3,032.98	8,967.02
<a href="#">100-1565-531105</a>	Hand Tools	1,500.00	1,500.00	0.00	376.22	376.22	1,123.78

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-1565-531210</a>	Water & Sewer Utility	60,000.00	60,000.00	3,192.37	24,694.62	24,694.62	35,305.38
<a href="#">100-1565-531220</a>	Natural Gas	35,000.00	35,000.00	5,238.38	9,506.21	9,506.21	25,493.79
<a href="#">100-1565-531230</a>	Electricity	180,000.00	180,000.00	15,970.36	82,592.27	82,592.27	97,407.73
<a href="#">100-1565-531600</a>	Small Equipment <\$20000	4,500.00	4,500.00	0.00	899.99	899.99	3,600.01
<a href="#">100-1565-531700</a>	Other Supplies	2,000.00	2,000.00	169.46	202.96	202.96	1,797.04
<a href="#">100-1565-541200</a>	Site Improvements	97,455.00	97,455.00	0.00	0.00	0.00	97,455.00
<b>Department: 1565 - General Gov Building &amp; PI Total:</b>		<b>948,111.00</b>	<b>948,111.00</b>	<b>45,421.48</b>	<b>410,560.79</b>	<b>415,307.97</b>	<b>532,803.03</b>
<b>Department: 2000 - Judicial</b>							
<a href="#">100-2000-511100</a>	Salaries & Wages - Municipal Court	225,000.00	225,000.00	17,051.74	126,888.69	126,888.69	98,111.31
<a href="#">100-2000-511300</a>	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-2000-512100</a>	Group Insurance	53,241.00	53,241.00	0.00	26,620.50	26,620.50	26,620.50
<a href="#">100-2000-512200</a>	Fica & Medicare	18,780.00	18,780.00	1,241.80	9,667.84	9,667.84	9,112.16
<a href="#">100-2000-512400</a>	Pmts To Retirement Sys	46,025.00	46,025.00	0.00	18,172.18	18,172.18	27,852.82
<a href="#">100-2000-521202</a>	Judge	35,000.00	35,000.00	0.00	17,499.96	17,499.96	17,500.04
<a href="#">100-2000-521204</a>	Solicitor	30,000.00	30,000.00	2,500.00	17,500.00	17,500.00	12,500.00
<a href="#">100-2000-521205</a>	Public Defender	22,000.00	22,000.00	0.00	6,617.00	6,617.00	15,383.00
<a href="#">100-2000-521210</a>	Contract Labor - Other	3,500.00	3,500.00	200.00	1,000.00	1,000.00	2,500.00
<a href="#">100-2000-523500</a>	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-2000-523600</a>	Dues & Fees	300.00	300.00	0.00	180.00	180.00	120.00
<a href="#">100-2000-523700</a>	Education & Training	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-2000-523900</a>	Other	500.00	500.00	375.46	386.61	386.61	113.39
<a href="#">100-2000-531100</a>	General Supplies & Mater	3,000.00	3,000.00	502.21	1,490.59	1,490.59	1,509.41
<a href="#">100-2000-571010</a>	Prisoner Expense	45,000.00	45,000.00	3,954.79	15,047.41	15,047.41	29,952.59
<a href="#">100-2000-571030</a>	Peace Officer'S A&B Fund	50,000.00	50,000.00	4,052.58	15,197.06	15,197.06	34,802.94
<a href="#">100-2000-571040</a>	Local Victim Assistance Fund	25,000.00	25,000.00	1,882.71	7,388.31	7,388.31	17,611.69
<a href="#">100-2000-571050</a>	Drug Abuse Education	7,000.00	7,000.00	130.54	1,239.69	1,239.69	5,760.31
<a href="#">100-2000-571060</a>	Courtware Solutions	66,000.00	66,000.00	11,000.00	33,000.00	33,000.00	33,000.00
<a href="#">100-2000-571090</a>	Consolidated Remittance	95,000.00	95,000.00	8,396.26	32,971.54	32,971.54	62,028.46
<b>Department: 2000 - Judicial Total:</b>		<b>729,346.00</b>	<b>729,346.00</b>	<b>51,288.09</b>	<b>330,867.38</b>	<b>330,867.38</b>	<b>398,478.62</b>
<b>Department: 3200 - Police</b>							
<a href="#">100-3200-511100</a>	Salaries & Wages - Police	2,361,527.00	2,361,527.00	188,600.34	1,293,602.74	1,293,602.74	1,067,924.26
<a href="#">100-3200-511300</a>	Overtime Pay	145,000.00	145,000.00	12,705.10	84,142.00	84,142.00	60,858.00
<a href="#">100-3200-511301</a>	Overtime Pay Dea	55,000.00	55,000.00	644.09	16,688.99	16,688.99	38,311.01
<a href="#">100-3200-512100</a>	Group Insurance	750,000.00	750,000.00	0.00	339,534.75	339,534.75	410,465.25
<a href="#">100-3200-512200</a>	Fica & Medicare	196,339.00	196,339.00	14,566.16	105,456.32	105,456.32	90,882.68
<a href="#">100-3200-512400</a>	Pmts To Retirement Sys	484,100.00	484,100.00	0.00	190,729.38	190,729.38	293,370.62
<a href="#">100-3200-512700</a>	Workers Compensation	100,000.00	100,000.00	0.00	114,170.86	114,170.86	-14,170.86
<a href="#">100-3200-512810</a>	Uniforms	28,000.00	28,000.00	3,217.61	17,522.50	17,522.50	10,477.50
<a href="#">100-3200-521209</a>	Professional Service	8,320.00	8,320.00	814.47	4,593.53	4,628.13	3,691.87
<a href="#">100-3200-521301</a>	Computer Services	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-3200-521302</a>	Pre-Employment Screening	2,000.00	2,000.00	0.00	680.00	680.00	1,320.00
<a href="#">100-3200-522201</a>	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-3200-522203</a>	Mach & Equip Rep & Maint	8,500.00	8,500.00	3,350.72	5,649.72	5,922.22	2,577.78
<a href="#">100-3200-523160</a>	Law Enforcement Liabili	27,000.00	27,000.00	0.00	28,420.00	28,420.00	-1,420.00
<a href="#">100-3200-523400</a>	Printing & Binding	2,000.00	2,000.00	0.00	1,232.80	1,232.80	767.20
<a href="#">100-3200-523500</a>	Travel	2,000.00	2,000.00	0.00	776.75	776.75	1,223.25
<a href="#">100-3200-523600</a>	Dues & Fees	2,000.00	2,000.00	1,838.25	2,192.75	2,192.75	-192.75
<a href="#">100-3200-523700</a>	Education & Training	6,000.00	6,000.00	0.00	1,874.88	4,054.88	1,945.12
<a href="#">100-3200-523900</a>	Other	3,000.00	3,000.00	0.00	26.60	26.60	2,973.40
<a href="#">100-3200-523905</a>	Police Fund Expenses	3,000.00	3,000.00	1,518.26	38,984.00	38,984.00	-35,984.00
<a href="#">100-3200-523910</a>	D.A.R.E Expenses	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-3200-531100</a>	General Supplies & Mater	18,000.00	18,000.00	2,238.21	9,898.63	10,076.63	7,923.37
<a href="#">100-3200-531101</a>	Office Supplies	13,000.00	13,000.00	385.69	3,838.74	3,838.74	9,161.26
<a href="#">100-3200-531104</a>	Ammunition	17,500.00	17,500.00	0.00	3,290.18	13,963.18	3,536.82
<a href="#">100-3200-531600</a>	Small Equipment <\$20000	7,500.00	7,500.00	0.00	3,190.75	3,812.81	3,687.19
<a href="#">100-3200-531730</a>	Neighborhood Watch	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-3200-571010</a>	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<b>Department: 3200 - Police Total:</b>		<b>4,248,786.00</b>	<b>4,248,786.00</b>	<b>229,878.90</b>	<b>2,266,496.87</b>	<b>2,280,457.03</b>	<b>1,968,328.97</b>

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Department: 3500 - Fire</b>							
<a href="#">100-3500-511100</a>	Salaries & Wages - Fire Dept	2,203,763.00	2,203,763.00	175,856.35	1,223,721.35	1,223,721.35	980,041.65
<a href="#">100-3500-511300</a>	Overtime Pay	93,845.00	93,845.00	13,413.00	47,958.85	47,958.85	45,886.15
<a href="#">100-3500-512100</a>	Group Insurance	508,485.00	508,485.00	0.00	247,057.50	247,057.50	261,427.50
<a href="#">100-3500-512110</a>	Fire Cancer Insurance-Hb 146	3,849.00	3,849.00	2,130.81	4,208.78	4,208.78	-359.78
<a href="#">100-3500-512200</a>	Fica & Medicare	175,767.00	175,767.00	13,673.17	96,309.90	96,309.90	79,457.10
<a href="#">100-3500-512400</a>	Pmts To Retirement Sys	451,100.00	451,100.00	0.00	177,987.52	177,987.52	273,112.48
<a href="#">100-3500-512700</a>	Workers Compensation	54,767.00	54,767.00	0.00	63,279.13	63,279.13	-8,512.13
<a href="#">100-3500-512810</a>	Uniforms	20,100.00	20,100.00	2,136.90	9,643.47	15,920.47	4,179.53
<a href="#">100-3500-521208</a>	Professional -Med Service	12,480.00	12,480.00	0.00	0.00	12,480.00	0.00
<a href="#">100-3500-521302</a>	Drug Testing	750.00	750.00	0.00	565.00	565.00	185.00
<a href="#">100-3500-522203</a>	Mach & Equip Rep & Maint	31,650.00	31,650.00	1,020.00	8,643.50	12,213.50	19,436.50
<a href="#">100-3500-523500</a>	Travel	3,000.00	3,000.00	0.00	95.98	95.98	2,904.02
<a href="#">100-3500-523600</a>	Dues & Fees	3,000.00	3,000.00	3,126.25	3,126.25	3,126.25	-126.25
<a href="#">100-3500-523700</a>	Education & Training	5,000.00	5,000.00	0.00	3,462.00	3,462.00	1,538.00
<a href="#">100-3500-523750</a>	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-3500-523800</a>	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-3500-523900</a>	Other	3,500.00	3,500.00	0.00	23,282.97	24,305.00	-20,805.00
<a href="#">100-3500-531100</a>	General Supplies & Mater	10,000.00	10,000.00	0.00	4,965.14	6,430.38	3,569.62
<a href="#">100-3500-531101</a>	Office Supplies	2,000.00	2,000.00	98.18	549.61	549.61	1,450.39
<a href="#">100-3500-531600</a>	Small Equipment <\$20000	29,684.00	29,684.00	5,773.00	8,037.10	21,530.10	8,153.90
<a href="#">100-3500-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-3500-531710</a>	Medical Supplies	17,000.00	17,000.00	0.00	2,222.02	2,222.02	14,777.98
<a href="#">100-3500-581200</a>	Principal - Lease	153,629.00	153,629.00	0.00	0.00	0.00	153,629.00
<a href="#">100-3500-582200</a>	Interest - Leases	3,872.00	3,872.00	0.00	0.00	0.00	3,872.00
<b>Department: 3500 - Fire Total:</b>		<b>3,791,741.00</b>	<b>3,791,741.00</b>	<b>217,227.66</b>	<b>1,925,116.07</b>	<b>1,963,423.34</b>	<b>1,828,317.66</b>
<b>Department: 4100 - Public Works</b>							
<a href="#">100-4100-511100</a>	Salaries & Wages - Public Works	355,000.00	355,000.00	24,296.49	179,934.60	179,934.60	175,065.40
<a href="#">100-4100-511300</a>	Overtime Pay	2,000.00	2,000.00	930.04	1,379.26	1,379.26	620.74
<a href="#">100-4100-512100</a>	Group Insurance	153,009.00	153,009.00	0.00	80,800.50	80,800.50	72,208.50
<a href="#">100-4100-512200</a>	Fica & Medicare	26,000.00	26,000.00	1,751.12	13,274.67	13,274.67	12,725.33
<a href="#">100-4100-512400</a>	Pmts To Retirement Sys	68,475.00	68,475.00	0.00	28,671.70	28,671.70	39,803.30
<a href="#">100-4100-512600</a>	Unemployment Expenses	0.00	0.00	0.00	1,825.00	1,825.00	-1,825.00
<a href="#">100-4100-512700</a>	Workers Compensation	60,000.00	60,000.00	0.00	61,459.66	61,459.66	-1,459.66
<a href="#">100-4100-512810</a>	Uniforms	8,000.00	8,000.00	533.94	3,672.94	3,672.94	4,327.06
<a href="#">100-4100-521302</a>	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-4100-522140</a>	Lawn Care	8,000.00	8,000.00	404.00	1,212.00	1,212.00	6,788.00
<a href="#">100-4100-522203</a>	Mach & Equip Rep & Maint	10,000.00	10,000.00	0.00	3,894.42	3,894.42	6,105.58
<a href="#">100-4100-522320</a>	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	2,229.67	2,229.67	770.33
<a href="#">100-4100-523900</a>	Other	7,500.00	7,500.00	0.00	10,001.45	10,001.45	-2,501.45
<a href="#">100-4100-531100</a>	General Supplies & Materials	10,000.00	10,000.00	624.69	7,565.98	7,877.02	2,122.98
<a href="#">100-4100-531105</a>	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4100-531250</a>	Oil Expense	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-4100-531600</a>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">100-4100-531700</a>	Other Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
<b>Department: 4100 - Public Works Total:</b>		<b>726,084.00</b>	<b>726,084.00</b>	<b>28,540.28</b>	<b>395,921.85</b>	<b>396,232.89</b>	<b>329,851.11</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">100-4200-511100</a>	Regular Pay	135,000.00	135,000.00	10,578.37	74,548.79	74,548.79	60,451.21
<a href="#">100-4200-511300</a>	Overtime Pay	5,000.00	5,000.00	477.20	1,178.79	1,178.79	3,821.21
<a href="#">100-4200-512100</a>	Group Insurance	32,000.00	32,000.00	0.00	26,260.50	26,260.50	5,739.50
<a href="#">100-4200-512200</a>	Fica & Medicare	11,000.00	11,000.00	801.44	5,727.41	5,727.41	5,272.59
<a href="#">100-4200-512400</a>	Pmts To Retirement Sys	27,575.00	27,575.00	0.00	10,903.32	10,903.32	16,671.68
<a href="#">100-4200-512810</a>	Uniforms	2,500.00	2,500.00	541.16	2,009.50	2,009.50	490.50
<a href="#">100-4200-521202</a>	Engineering Fees	50,000.00	50,000.00	0.00	5,098.75	5,098.75	44,901.25
<a href="#">100-4200-521302</a>	Drug Test & Med Service	200.00	200.00	0.00	0.00	0.00	200.00
<a href="#">100-4200-521303</a>	Technical Services	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00
<a href="#">100-4200-521307</a>	Technical Service-Mapping	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
<a href="#">100-4200-522203</a>	Mach & Equip Rep & Maint	12,000.00	12,000.00	2,573.03	8,157.38	8,896.51	3,103.49
<a href="#">100-4200-522211</a>	Sidewalk Repair & Maint	40,000.00	40,000.00	0.00	10,670.00	10,670.00	29,330.00

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-4200-523301</a>	Advertising Expense	0.00	0.00	0.00	360.00	360.00	-360.00
<a href="#">100-4200-523500</a>	Travel	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-4200-523600</a>	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-4200-523700</a>	Education & Training	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-4200-523800</a>	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-4200-523900</a>	Other	2,000.00	2,000.00	0.00	300.00	300.00	1,700.00
<a href="#">100-4200-531100</a>	General Supplies & Mater	8,000.00	8,000.00	5,249.48	15,320.83	17,005.62	-9,005.62
<a href="#">100-4200-531105</a>	Hand Tools	2,500.00	2,500.00	0.00	1,544.06	1,544.06	955.94
<a href="#">100-4200-531109</a>	Chemicals	4,000.00	4,000.00	0.00	4,239.76	4,239.76	-239.76
<a href="#">100-4200-531110</a>	Street Repair	611,500.00	611,500.00	21,629.00	38,049.28	38,049.28	573,450.72
<a href="#">100-4200-531111</a>	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4200-531112</a>	Lmig Street Repair & Maint	160,300.00	160,300.00	0.00	0.00	0.00	160,300.00
<a href="#">100-4200-531113</a>	Street Signs	15,000.00	15,000.00	3,071.55	10,078.15	10,078.15	4,921.85
<a href="#">100-4200-531531</a>	Traffic Signal - Utility	3,000.00	3,000.00	158.41	840.30	840.30	2,159.70
<a href="#">100-4200-531532</a>	Street Light - Utility	200,000.00	200,000.00	24,350.80	103,470.78	103,470.78	96,529.22
<a href="#">100-4200-531600</a>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	2,700.95	2,700.95	2,299.05
<a href="#">100-4200-531610</a>	Infrastructure < \$25,000	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<b>Department: 4200 - Highways And Streets Total:</b>		<b>1,366,275.00</b>	<b>1,366,275.00</b>	<b>69,430.44</b>	<b>321,458.55</b>	<b>323,882.47</b>	<b>1,042,392.53</b>
<b>Department: 4900 - Fleet Maintenance &amp; Shop</b>							
<a href="#">100-4900-511100</a>	Regular Pay-Fleet Maint & Shop	240,000.00	240,000.00	18,383.29	133,584.91	133,584.91	106,415.09
<a href="#">100-4900-511300</a>	Overtime Pay	2,000.00	2,000.00	0.00	38.79	38.79	1,961.21
<a href="#">100-4900-512100</a>	Group Insurance	92,400.00	92,400.00	0.00	45,046.50	45,046.50	47,353.50
<a href="#">100-4900-512200</a>	Fica & Medicare	18,700.00	18,700.00	1,274.12	9,878.50	9,878.50	8,821.50
<a href="#">100-4900-512400</a>	Payments To Retirement	49,100.00	49,100.00	0.00	19,383.66	19,383.66	29,716.34
<a href="#">100-4900-512700</a>	Workers Compensation	7,000.00	7,000.00	0.00	4,186.75	4,186.75	2,813.25
<a href="#">100-4900-512810</a>	Uniforms	4,500.00	4,500.00	136.89	1,917.48	1,942.27	2,557.73
<a href="#">100-4900-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-4900-522202</a>	Auto & Truck Rep & Maint	150,000.00	150,000.00	34,652.46	93,431.13	100,905.19	49,094.81
<a href="#">100-4900-522203</a>	Mach & Equip Rep & Maint	7,500.00	7,500.00	0.00	743.88	743.88	6,756.12
<a href="#">100-4900-523170</a>	Auto Liability	149,000.00	149,000.00	0.00	149,903.00	149,903.00	-903.00
<a href="#">100-4900-523500</a>	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4900-523600</a>	Dues & Fees	250.00	250.00	0.00	90.00	90.00	160.00
<a href="#">100-4900-523700</a>	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-4900-523800</a>	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-4900-523900</a>	Other	1,000.00	1,000.00	0.00	273.71	273.71	726.29
<a href="#">100-4900-531100</a>	General Supplies & Mater	5,000.00	5,000.00	46.60	3,561.44	3,573.24	1,426.76
<a href="#">100-4900-531101</a>	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-4900-531105</a>	Hand Tools	5,000.00	5,000.00	92.69	1,406.28	1,406.28	3,593.72
<a href="#">100-4900-531250</a>	Oil Expense	7,500.00	7,500.00	389.40	3,151.57	3,151.57	4,348.43
<a href="#">100-4900-531270</a>	Gasoline Expense	220,000.00	220,000.00	16,826.31	110,022.67	110,022.67	109,977.33
<a href="#">100-4900-531600</a>	Small Equipment <\$20000	15,000.00	15,000.00	3,655.59	5,806.53	5,982.49	9,017.51
<a href="#">100-4900-542200</a>	Vehicles	0.00	0.00	0.00	51,955.36	51,955.36	-51,955.36
<b>Department: 4900 - Fleet Maintenance &amp; Shop Total:</b>		<b>978,500.00</b>	<b>978,500.00</b>	<b>75,457.35</b>	<b>634,382.16</b>	<b>642,068.77</b>	<b>336,431.23</b>
<b>Department: 6500 - Libraries</b>							
<a href="#">100-6500-522204</a>	Building Repairs & Maint	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
<a href="#">100-6500-572030</a>	Library - Uncle Remus	133,238.00	133,238.00	0.00	66,619.00	66,619.00	66,619.00
<b>Department: 6500 - Libraries Total:</b>		<b>139,238.00</b>	<b>139,238.00</b>	<b>0.00</b>	<b>66,619.00</b>	<b>66,619.00</b>	<b>72,619.00</b>
<b>Department: 7400 - Planning &amp; Zoning</b>							
<a href="#">100-7400-511100</a>	Salaries & Wages - P & Dev	270,000.00	270,000.00	24,781.31	155,484.90	155,484.90	114,515.10
<a href="#">100-7400-511300</a>	Overtime Pay	1,000.00	1,000.00	7.96	155.51	155.51	844.49
<a href="#">100-7400-512100</a>	Group Insurance	50,555.00	50,555.00	0.00	24,852.00	24,852.00	25,703.00
<a href="#">100-7400-512200</a>	Fica & Medicare	20,810.00	20,810.00	1,874.21	12,105.76	12,105.76	8,704.24
<a href="#">100-7400-512400</a>	Pmts To Retirement Sys	55,725.00	55,725.00	0.00	21,806.64	21,806.64	33,918.36
<a href="#">100-7400-512810</a>	Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-7400-521202</a>	Engineering Fees	20,000.00	20,000.00	675.00	13,945.00	13,945.00	6,055.00
<a href="#">100-7400-521302</a>	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-7400-521312</a>	Planning Commissioners	2,400.00	2,400.00	0.00	24.75	24.75	2,375.25
<a href="#">100-7400-523301</a>	Advertising Expense	500.00	500.00	135.00	285.00	285.00	215.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-7400-523400</a>	Printing & Binding	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7400-523500</a>	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7400-523600</a>	Dues & Fees	400.00	400.00	11.95	72.70	84.65	315.35
<a href="#">100-7400-523700</a>	Education & Training	4,500.00	4,500.00	0.00	1,500.00	1,500.00	3,000.00
<a href="#">100-7400-523800</a>	Licenses	400.00	400.00	0.00	0.00	0.00	400.00
<a href="#">100-7400-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	10.35	989.65
<a href="#">100-7400-531100</a>	General Supplies & Mater	2,500.00	2,500.00	225.00	1,975.94	1,975.94	524.06
<a href="#">100-7400-531101</a>	Office Supplies	2,500.00	2,500.00	0.00	59.97	99.39	2,400.61
<a href="#">100-7400-531102</a>	Computer Supplies	2,500.00	2,500.00	0.00	539.02	539.02	1,960.98
<a href="#">100-7400-531600</a>	Small Equipment <\$20000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7400-531700</a>	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
<b>Department: 7400 - Planning &amp; Zoning Total:</b>		<b>439,890.00</b>	<b>439,890.00</b>	<b>27,710.43</b>	<b>232,807.19</b>	<b>232,868.91</b>	<b>207,021.09</b>
<b>Department: 7545 - Economic Development -</b>							
<a href="#">100-7545-511100</a>	Regular Pay	180,000.00	180,000.00	10,023.88	94,294.00	94,294.00	85,706.00
<a href="#">100-7545-511300</a>	Overtime Pay	52,000.00	52,000.00	0.00	29,665.32	29,665.32	22,334.68
<a href="#">100-7545-512100</a>	Group Insurance	43,000.00	43,000.00	0.00	18,123.75	18,123.75	24,876.25
<a href="#">100-7545-512200</a>	Fica & Medicare	18,000.00	18,000.00	746.11	9,457.22	9,457.22	8,542.78
<a href="#">100-7545-512400</a>	Payments To Retirement	25,973.00	25,973.00	0.00	14,537.74	14,537.74	11,435.26
<a href="#">100-7545-521301</a>	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7545-523301</a>	Advertising Expense	5,000.00	5,000.00	275.00	275.00	275.00	4,725.00
<a href="#">100-7545-523400</a>	Printing	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">100-7545-523500</a>	Travel Expense	2,000.00	2,000.00	0.00	870.35	870.35	1,129.65
<a href="#">100-7545-523600</a>	Dues & Fees	2,000.00	2,000.00	446.00	1,676.00	1,676.00	324.00
<a href="#">100-7545-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7545-531100</a>	General Supplies & Materials	20,000.00	20,000.00	20.00	5,703.55	7,486.52	12,513.48
<a href="#">100-7545-531112</a>	Flowers	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-7545-531300</a>	Food	13,000.00	13,000.00	64.17	8,176.36	8,176.36	4,823.64
<a href="#">100-7545-572010</a>	Events - Etc.	120,000.00	120,000.00	8,169.99	48,021.27	78,201.27	41,798.73
<b>Department: 7545 - Economic Development - Total:</b>		<b>487,223.00</b>	<b>487,223.00</b>	<b>19,745.15</b>	<b>230,800.56</b>	<b>262,763.53</b>	<b>224,459.47</b>
<b>Fund: 100 - General Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-31,414.35</b>	<b>6,014,286.67</b>	<b>5,884,886.11</b>	<b>-5,884,886.11</b>
<b>Fund: 210 - Confiscated Asset Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">210-0000-351320</a>	Cash Confiscation	0.00	0.00	193.00	414.92	414.92	-414.92
<a href="#">210-0000-351360</a>	Proceeds - Sale Of Conf Proceeds	0.00	0.00	2,050.00	2,050.00	2,050.00	-2,050.00
<a href="#">210-0000-381010</a>	Federal Confiscated Assets	110,000.00	110,000.00	4,594.01	58,551.47	58,551.47	51,448.53
<b>Department: 0000 - Non-Departmental Total:</b>		<b>110,000.00</b>	<b>110,000.00</b>	<b>6,837.01</b>	<b>61,016.39</b>	<b>61,016.39</b>	<b>48,983.61</b>
<b>Department: 3200 - Police</b>							
<a href="#">210-3200-523900</a>	Other	0.00	0.00	0.00	0.00	1,500.00	-1,500.00
<a href="#">210-3200-523901</a>	Other -- Federal Forfeiture	0.00	0.00	0.00	2,400.00	2,400.00	-2,400.00
<a href="#">210-3200-531100</a>	General Supplies & Mater	0.00	0.00	8,208.30	19,786.30	23,811.30	-23,811.30
<a href="#">210-3200-531600</a>	Small Equipment <\$20000	110,000.00	110,000.00	0.00	34,018.00	34,018.00	75,982.00
<a href="#">210-3200-542200</a>	Vehicles-State Conf	0.00	0.00	0.00	0.00	4,311.00	-4,311.00
<b>Department: 3200 - Police Total:</b>		<b>110,000.00</b>	<b>110,000.00</b>	<b>8,208.30</b>	<b>56,204.30</b>	<b>66,040.30</b>	<b>43,959.70</b>
<b>Fund: 210 - Confiscated Asset Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-1,371.29</b>	<b>4,812.09</b>	<b>-5,023.91</b>	<b>5,023.91</b>
<b>Fund: 275 - Hotel/Motel Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">275-0000-314100</a>	Hotel / Motel Tax	85,000.00	85,000.00	14,922.67	35,647.33	35,647.33	49,352.67
<b>Department: 0000 - Non-Departmental Total:</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>14,922.67</b>	<b>35,647.33</b>	<b>35,647.33</b>	<b>49,352.67</b>
<b>Department: 7540 - Tourism</b>							
<a href="#">275-7540-523301</a>	Advertising Expense	25,000.00	25,000.00	5,495.00	13,166.72	20,166.72	4,833.28
<a href="#">275-7540-572010</a>	Chamber - Hotel/Motel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">275-7540-611050</a>	Transfer Out - General	50,000.00	50,000.00	0.00	11,850.83	11,850.83	38,149.17
<b>Department: 7540 - Tourism Total:</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>5,495.00</b>	<b>25,017.55</b>	<b>32,017.55</b>	<b>52,982.45</b>
<b>Fund: 275 - Hotel/Motel Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>9,427.67</b>	<b>10,629.78</b>	<b>3,629.78</b>	<b>-3,629.78</b>



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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Fund: 320 - Gw Splost 2017</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">320-0000-337101</a>	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
<a href="#">320-0000-337103</a>	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
<a href="#">320-0000-337104</a>	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
<a href="#">320-0000-361000</a>	Interest Revenues	0.00	0.00	254.30	2,528.03	2,528.03	-2,528.03
<b>Department: 0000 - Non-Departmental Total:</b>		<b>3,040,034.00</b>	<b>3,040,034.00</b>	<b>254.30</b>	<b>2,528.03</b>	<b>2,528.03</b>	<b>3,037,505.97</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">320-4200-541410</a>	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
<b>Department: 4200 - Highways And Streets Total:</b>		<b>1,320,649.00</b>	<b>1,320,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,649.00</b>
<b>Department: 4400 - Water</b>							
<a href="#">320-4400-541400</a>	Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
<b>Department: 4400 - Water Total:</b>		<b>380,604.00</b>	<b>380,604.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380,604.00</b>
<b>Department: 6200 - Parks</b>							
<a href="#">320-6200-522207</a>	Park Maintenance	0.00	0.00	69.98	648.92	648.92	-648.92
<a href="#">320-6200-541300</a>	Buildings-Park	0.00	0.00	1,355.42	-94,357.84	-94,357.84	94,357.84
<a href="#">320-6200-541400</a>	Recreation - Infrastructure	1,338,781.00	1,338,781.00	0.00	7,399.39	7,399.39	1,331,381.61
<b>Department: 6200 - Parks Total:</b>		<b>1,338,781.00</b>	<b>1,338,781.00</b>	<b>1,425.40</b>	<b>-86,309.53</b>	<b>-86,309.53</b>	<b>1,425,090.53</b>
<b>Fund: 320 - Gw Splost 2017 Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-1,171.10</b>	<b>88,837.56</b>	<b>88,837.56</b>	<b>-88,837.56</b>
<b>Fund: 321 - Wc Splost 2019</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">321-0000-337103</a>	Transportation Wc Splost 2019	3,218,898.44	3,218,898.44	139,410.94	655,063.99	655,063.99	2,563,834.45
<a href="#">321-0000-337104</a>	Public Safety Wc Splost 2019	2,354,725.70	2,354,725.70	101,983.49	646,950.71	646,950.71	1,707,774.99
<a href="#">321-0000-337105</a>	Parks And Rec Walton Splost 2019	226,192.86	226,192.86	9,796.44	62,145.50	62,145.50	164,047.36
<a href="#">321-0000-361000</a>	Interest Revenues	0.00	0.00	24,353.03	157,639.30	157,639.30	-157,639.30
<a href="#">321-0000-389000</a>	Bank Charges & Misc.	0.00	0.00	-15.00	-105.00	-105.00	105.00
<b>Department: 0000 - Non-Departmental Total:</b>		<b>5,799,817.00</b>	<b>5,799,817.00</b>	<b>275,528.90</b>	<b>1,521,694.50</b>	<b>1,521,694.50</b>	<b>4,278,122.50</b>
<b>Department: 3200 - Police</b>							
<a href="#">321-3200-522204</a>	Police Building Repair & Maint	0.00	0.00	0.00	25,214.31	25,214.31	-25,214.31
<a href="#">321-3200-531600</a>	Small Equip Purchase < \$20000	0.00	0.00	0.00	3,695.00	33,095.30	-33,095.30
<a href="#">321-3200-541300</a>	Public Safety Buildings	2,354,725.70	2,301,334.31	0.00	0.00	0.00	2,301,334.31
<a href="#">321-3200-542100</a>	Machinery/ Equipment	0.00	22,833.82	0.00	23,208.82	23,208.82	-375.00
<a href="#">321-3200-542200</a>	Vehicles	0.00	0.00	858.75	858.75	281,214.95	-281,214.95
<b>Department: 3200 - Police Total:</b>		<b>2,354,725.70</b>	<b>2,324,168.13</b>	<b>858.75</b>	<b>52,976.88</b>	<b>362,733.38</b>	<b>1,961,434.75</b>
<b>Department: 3500 - Fire</b>							
<a href="#">321-3500-531600</a>	Small Equip Purchase < \$20000	0.00	0.00	0.00	4,427.90	18,789.80	-18,789.80
<a href="#">321-3500-542100</a>	Machinery/ Equipment	0.00	30,557.57	7,195.00	31,032.57	102,937.11	-72,379.54
<a href="#">321-3500-542200</a>	Vehicles	0.00	53,000.00	0.00	52,760.36	52,760.36	239.64
<b>Department: 3500 - Fire Total:</b>		<b>0.00</b>	<b>83,557.57</b>	<b>7,195.00</b>	<b>88,220.83</b>	<b>174,487.27</b>	<b>-90,929.70</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">321-4200-541400</a>	Transportation Infrastructure	3,218,898.44	3,218,898.44	0.00	0.00	0.00	3,218,898.44
<b>Department: 4200 - Highways And Streets Total:</b>		<b>3,218,898.44</b>	<b>3,218,898.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218,898.44</b>
<b>Department: 6200 - Parks</b>							
<a href="#">321-6200-542100</a>	Machinery/ Equipment	226,192.86	226,192.86	0.00	0.00	0.00	226,192.86
<b>Department: 6200 - Parks Total:</b>		<b>226,192.86</b>	<b>226,192.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,192.86</b>
<b>Fund: 321 - Wc Splost 2019 Surplus (Deficit):</b>		<b>0.00</b>	<b>-53,000.00</b>	<b>267,475.15</b>	<b>1,380,496.79</b>	<b>984,473.85</b>	<b>-1,037,473.85</b>
<b>Fund: 323 - Walton county SPLOST 2025</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">323-0000-337102</a>	SPLOST 2025 Public Safety	623,397.12	623,397.12	0.00	0.00	0.00	623,397.12
<a href="#">323-0000-337103</a>	SPLOST 2025 Transportation	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
<a href="#">323-0000-337104</a>	SPLOST 2025 Public Utilities	5,440,557.22	5,440,557.22	0.00	0.00	0.00	5,440,557.22
<a href="#">323-0000-337105</a>	SPLOST 2025 Parks & Recreation	255,026.12	255,026.12	0.00	0.00	0.00	255,026.12
<b>Department: 0000 - Non-Departmental Total:</b>		<b>11,334,494.15</b>	<b>11,334,494.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,334,494.15</b>

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Department: 3200 - Police</b>						
<a href="#">323-3200-542100</a> Machinery & Equipment	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
<b>Department: 3200 - Police Total:</b>	<b>311,698.59</b>	<b>311,698.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,698.59</b>
<b>Department: 3500 - Fire</b>						
<a href="#">323-3500-542100</a> Machinery & Equipment	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
<b>Department: 3500 - Fire Total:</b>	<b>311,698.59</b>	<b>311,698.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,698.59</b>
<b>Department: 4200 - Highways And Streets</b>						
<a href="#">323-4200-541400</a> Transportation Streets and Sidewalks	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
<b>Department: 4200 - Highways And Streets Total:</b>	<b>5,015,513.69</b>	<b>5,015,513.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,015,513.69</b>
<b>Department: 4330 - Sewer Collections</b>						
<a href="#">323-4330-541400</a> Sewer Infrastructure	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
<b>Department: 4330 - Sewer Collections Total:</b>	<b>2,720,278.61</b>	<b>2,720,278.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720,278.61</b>
<b>Department: 4400 - Water</b>						
<a href="#">323-4400-541400</a> Water Infrastructure	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
<b>Department: 4400 - Water Total:</b>	<b>2,720,278.61</b>	<b>2,720,278.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720,278.61</b>
<b>Department: 6200 - Parks</b>						
<a href="#">323-6200-541400</a> Parks & Rec Infrastructure	255,026.06	255,026.06	0.00	0.00	0.00	255,026.06
<b>Department: 6200 - Parks Total:</b>	<b>255,026.06</b>	<b>255,026.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,026.06</b>
<b>Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund: 324 - GW SPLOST 2023</b>						
<b>Department: 0000 - Non-Departmental</b>						
<a href="#">324-0000-337101</a> Splost 23 Transportation	2,559,746.00	2,559,746.00	39,502.90	135,843.65	135,843.65	2,423,902.35
<a href="#">324-0000-337102</a> Splost 23 - Public Safety-Facilities & E...	600,000.00	600,000.00	9,009.43	62,250.90	62,250.90	537,749.10
<a href="#">324-0000-337103</a> Splost 23 Recreational	750,000.00	750,000.00	11,781.56	81,405.04	81,405.04	668,594.96
<a href="#">324-0000-337104</a> Splost 23 Water & Sewer Capital Impr...	574,642.00	574,642.00	9,009.43	62,250.90	62,250.90	512,391.10
<a href="#">324-0000-361000</a> Interest Income	0.00	0.00	3,078.04	20,281.13	20,281.13	-20,281.13
<a href="#">324-0000-389000</a> Bank Charges and Misc	0.00	0.00	-95.60	-667.70	-667.70	667.70
<b>Department: 0000 - Non-Departmental Total:</b>	<b>4,484,388.00</b>	<b>4,484,388.00</b>	<b>72,285.76</b>	<b>361,363.92</b>	<b>361,363.92</b>	<b>4,123,024.08</b>
<b>Department: 3200 - Police</b>						
<a href="#">324-3200-541300</a> Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
<b>Department: 3200 - Police Total:</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Department: 3500 - Fire</b>						
<a href="#">324-3500-531600</a> Small Equipment <\$20000	0.00	0.00	0.00	0.00	218,200.00	-218,200.00
<a href="#">324-3500-541300</a> Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
<b>Department: 3500 - Fire Total:</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,200.00</b>	<b>81,800.00</b>
<b>Department: 4200 - Highways And Streets</b>						
<a href="#">324-4200-541400</a> Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
<b>Department: 4200 - Highways And Streets Total:</b>	<b>2,559,746.00</b>	<b>2,559,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559,746.00</b>
<b>Department: 4330 - Sewer Collections</b>						
<a href="#">324-4330-541400</a> Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
<b>Department: 4330 - Sewer Collections Total:</b>	<b>287,321.00</b>	<b>287,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,321.00</b>
<b>Department: 4400 - Water</b>						
<a href="#">324-4400-541400</a> Water Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
<b>Department: 4400 - Water Total:</b>	<b>287,321.00</b>	<b>287,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,321.00</b>
<b>Department: 6200 - Parks</b>						
<a href="#">324-6200-541400</a> Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
<b>Department: 6200 - Parks Total:</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
<b>Fund: 324 - GW SPLOST 2023 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>72,285.76</b>	<b>361,363.92</b>	<b>143,163.92</b>	<b>-143,163.92</b>
<b>Fund: 371 - ARPA</b>						
<b>Department: 0000 - Non-Departmental</b>						
<a href="#">371-0000-361000</a> Interest Revenue	60,000.00	60,000.00	4,778.84	47,591.39	47,591.39	12,408.61
<a href="#">371-0000-389000</a> ARPA Bank Fees	0.00	0.00	0.00	-45.00	-45.00	45.00
<a href="#">371-0000-399000</a> Fund Balance For Budget Only	3,785,039.77	3,785,039.77	0.00	0.00	0.00	3,785,039.77
<b>Department: 0000 - Non-Departmental Total:</b>	<b>3,845,039.77</b>	<b>3,845,039.77</b>	<b>4,778.84</b>	<b>47,546.39</b>	<b>47,546.39</b>	<b>3,797,493.38</b>

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Department: 4200 - Highways And Streets</b>						
<a href="#">371-4200-531110</a>	Street Repair	0.00	857,669.08	795,380.80	826,265.91	31,403.17
<a href="#">371-4200-531600</a>	Small Equipment <\$20000	0.00	48,577.50	0.00	48,577.50	0.00
<a href="#">371-4200-541400</a>	Street Infrastructure	0.00	3,356.35	2,005.12	24,080.47	-20,724.12
<b>Department: 4200 - Highways And Streets Total:</b>		<b>0.00</b>	<b>909,602.93</b>	<b>797,385.92</b>	<b>898,923.88</b>	<b>10,679.05</b>
<b>Department: 4300 - Water Quality Control</b>						
<a href="#">371-4300-522205</a>	Infrastructure Repair & Maintenance	0.00	22,417.61	0.00	22,417.61	0.00
<a href="#">371-4300-541400</a>	Infrastructure	373,880.20	223,511.19	0.00	220,096.00	126,415.19
<a href="#">371-4300-542200</a>	Vehicles	0.00	0.00	0.00	123,518.78	-123,518.78
<b>Department: 4300 - Water Quality Control Total:</b>		<b>373,880.20</b>	<b>245,928.80</b>	<b>0.00</b>	<b>366,032.39</b>	<b>2,896.41</b>
<b>Department: 4320 - Stormwater</b>						
<a href="#">371-4320-522205</a>	Infrastructure Repair & Maintenance	56,692.50	81,392.50	0.00	15,287.27	81,392.50
<a href="#">371-4320-541400</a>	Infrastructure	332,452.62	332,452.62	0.00	26,957.74	305,494.88
<b>Department: 4320 - Stormwater Total:</b>		<b>389,145.12</b>	<b>413,845.12</b>	<b>0.00</b>	<b>42,245.01</b>	<b>386,887.38</b>
<b>Department: 4330 - Sewer Collections</b>						
<a href="#">371-4330-522205</a>	Infrastructure Repair & Maintenance	19,442.00	19,442.00	0.00	14,100.00	5,342.00
<a href="#">371-4330-541300</a>	Buildings	0.00	23,880.21	0.00	23,880.21	0.00
<a href="#">371-4330-541400</a>	Infrastructure	1,562,572.45	601,050.31	0.00	16,746.32	601,050.31
<b>Department: 4330 - Sewer Collections Total:</b>		<b>1,582,014.45</b>	<b>644,372.52</b>	<b>0.00</b>	<b>54,726.53</b>	<b>606,392.31</b>
<b>Department: 4400 - Water</b>						
<a href="#">371-4400-522205</a>	Infrastructure Repair & Maintenance	0.00	54,264.16	0.00	60,949.91	-8,857.50
<a href="#">371-4400-541410</a>	Water Infrastructure	0.00	21,374.84	0.00	0.00	21,374.84
<a href="#">371-4400-542100</a>	Machinery	0.00	127,951.40	0.00	127,951.40	0.00
<b>Department: 4400 - Water Total:</b>		<b>0.00</b>	<b>203,590.40</b>	<b>0.00</b>	<b>188,901.31</b>	<b>12,517.34</b>
<b>Department: 6500 - Libraries</b>						
<a href="#">371-6500-541300</a>	Building-Library	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00
<b>Department: 6500 - Libraries Total:</b>		<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>
<b>Fund: 371 - ARPA Surplus (Deficit):</b>		<b>0.00</b>	<b>-72,300.00</b>	<b>-792,607.08</b>	<b>-1,503,282.73</b>	<b>-1,350,420.89</b>
<b>Fund: 375 - Capital Recovery-Impact Fees</b>						
<b>Department: 0000 - Non-Departmental</b>						
<a href="#">375-0000-341320</a>	Capital Recovery Impact Fee	400,000.00	400,000.00	0.00	87,850.83	312,149.17
<a href="#">375-0000-361000</a>	Interest Revenues	0.00	0.00	5,058.30	34,457.28	-34,457.28
<b>Department: 0000 - Non-Departmental Total:</b>		<b>400,000.00</b>	<b>400,000.00</b>	<b>5,058.30</b>	<b>122,308.11</b>	<b>277,691.89</b>
<b>Department: 4400 - Water</b>						
<a href="#">375-4400-541400</a>	Infrastructure	400,000.00	400,000.00	0.00	0.00	400,000.00
<b>Department: 4400 - Water Total:</b>		<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>
<b>Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>5,058.30</b>	<b>122,308.11</b>	<b>-122,308.11</b>
<b>Fund: 505 - Water &amp; Sewer Fund</b>						
<b>Department: 0000 - Non-Departmental</b>						
<a href="#">505-0000-341320</a>	Capital Recovery Fee	0.00	0.00	12,689.55	12,689.55	-12,689.55
<a href="#">505-0000-341321</a>	Capital Recovery - Plan Review	3,000.00	3,000.00	0.00	0.00	3,000.00
<a href="#">505-0000-344190</a>	Other Charges	1,500.00	1,500.00	0.00	0.00	1,500.00
<a href="#">505-0000-344211</a>	Water Sales / Collection	4,100,000.00	4,100,000.00	333,511.04	2,358,648.55	1,741,351.45
<a href="#">505-0000-344212</a>	Water Tap Fees	300,000.00	300,000.00	10,900.00	85,750.00	214,250.00
<a href="#">505-0000-344213</a>	Backflow	19,000.00	19,000.00	180.00	1,067.50	17,932.50
<a href="#">505-0000-344214</a>	Sprinkler Meter Fees	5,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">505-0000-344215</a>	Hydrant Meter Fees	8,000.00	8,000.00	641.53	14,775.06	-6,775.06
<a href="#">505-0000-344255</a>	Sewer Sales / Collection	3,500,000.00	3,500,000.00	290,267.19	1,985,374.84	1,514,625.16
<a href="#">505-0000-344256</a>	Sewer Tap Fees	500,000.00	500,000.00	32,000.00	165,815.00	334,185.00
<a href="#">505-0000-344257</a>	Dumping Tickets	450,000.00	450,000.00	0.00	237,050.00	212,950.00
<a href="#">505-0000-344258</a>	Grease Trap Fees	12,000.00	12,000.00	1,050.00	7,800.00	4,200.00
<a href="#">505-0000-344260</a>	Storm Water Utility	625,000.00	625,000.00	53,589.83	347,434.79	277,565.21
<a href="#">505-0000-349300</a>	Bad Check Fees	2,000.00	2,000.00	-1,308.27	-4,838.19	6,838.19
<a href="#">505-0000-349900</a>	Water & Sewer Late Fees	200,000.00	200,000.00	15,964.29	111,563.02	88,436.98
<a href="#">505-0000-349910</a>	Administrative Fees	100,000.00	100,000.00	8,349.24	38,354.15	61,645.85
<a href="#">505-0000-361000</a>	Interest Revenues	90,000.00	90,000.00	15,015.71	112,921.84	-22,921.84



Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item E. 5

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">505-0000-383000</a>	Reimb. For Damaged Property	0.00	0.00	0.00	31,540.00	31,540.00	-31,540.00
<a href="#">505-0000-389000</a>	Bank Charges & Etc.	20,000.00	20,000.00	-13,832.90	-213,980.38	-213,980.38	233,980.38
<a href="#">505-0000-390000</a>	Miscellaneous Revenue	0.00	0.00	0.00	13,248.00	13,248.00	-13,248.00
<a href="#">505-0000-391100</a>	Collections -Bad Debt	3,500.00	3,500.00	0.00	-9,687.17	-9,687.17	13,187.17
<a href="#">505-0000-392000</a>	Sale Of Surplus Property	0.00	0.00	44,396.00	44,496.80	44,496.80	-44,496.80
<a href="#">505-0000-392001</a>	Comp For Loss Of Gen Fxd Assets	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
<b>Department: 0000 - Non-Departmental Total:</b>		<b>9,939,000.00</b>	<b>9,939,000.00</b>	<b>803,413.21</b>	<b>5,341,523.36</b>	<b>5,341,523.36</b>	<b>4,597,476.64</b>
<b>Department: 4300 - Water Quality Control</b>							
<a href="#">505-4300-511100</a>	Salaries & Wages - Wqc	695,000.00	695,000.00	42,940.08	309,362.87	309,362.87	385,637.13
<a href="#">505-4300-511300</a>	Overtime Pay	15,000.00	15,000.00	1,227.43	7,236.07	7,236.07	7,763.93
<a href="#">505-4300-512100</a>	Group Insurance	254,000.00	254,000.00	0.00	98,796.50	98,796.50	155,203.50
<a href="#">505-4300-512200</a>	Fica & Medicare	53,945.00	53,945.00	3,105.73	26,934.31	26,934.31	27,010.69
<a href="#">505-4300-512400</a>	Pmts To Retirement Sys	141,150.00	141,150.00	0.00	56,733.58	56,733.58	84,416.42
<a href="#">505-4300-512810</a>	Uniforms	40,000.00	40,000.00	2,648.26	18,437.71	18,437.71	21,562.29
<a href="#">505-4300-521201</a>	Legal Expenses	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
<a href="#">505-4300-521202</a>	Engineering Fees	10,000.00	10,000.00	4,940.00	4,940.00	21,840.00	-11,840.00
<a href="#">505-4300-521208</a>	Professional -Med Service	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4300-521301</a>	Computer Services	124,845.00	124,845.00	2,928.50	65,613.26	99,039.60	25,805.40
<a href="#">505-4300-521302</a>	Drug Testing	500.00	500.00	215.00	415.00	415.00	85.00
<a href="#">505-4300-521307</a>	Technical Service	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
<a href="#">505-4300-521320</a>	Outside Lab Service	12,000.00	12,000.00	276.78	3,533.01	4,665.06	7,334.94
<a href="#">505-4300-521330</a>	W E T Sampling	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">505-4300-522110</a>	Disposal (Sludge)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">505-4300-522201</a>	Office Equip-Rep & Maint	10,500.00	10,500.00	464.33	3,222.96	3,222.96	7,277.04
<a href="#">505-4300-522202</a>	Auto & Truck Rep & Maint	50,000.00	50,000.00	3,448.93	19,740.18	19,788.15	30,211.85
<a href="#">505-4300-522203</a>	Mach & Equip Rep & Maint	40,000.00	40,000.00	1,331.50	3,348.57	3,348.57	36,651.43
<a href="#">505-4300-522204</a>	Building Repairs & Maint	15,000.00	15,000.00	1,564.49	5,341.67	5,341.67	9,658.33
<a href="#">505-4300-522205</a>	Infrastructure Rep & Main	200,000.00	200,000.00	0.00	39,734.38	75,408.66	124,591.34
<a href="#">505-4300-522206</a>	Computer Repair & Maint	3,000.00	3,000.00	4,817.06	5,937.75	5,937.75	-2,937.75
<a href="#">505-4300-522320</a>	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">505-4300-523130</a>	General Liability	56,542.00	56,542.00	0.00	82,309.00	82,309.00	-25,767.00
<a href="#">505-4300-523140</a>	Property Insurance	34,014.00	34,014.00	0.00	38,299.50	38,299.50	-4,285.50
<a href="#">505-4300-523170</a>	Auto Liability	50,000.00	50,000.00	0.00	71,557.00	71,557.00	-21,557.00
<a href="#">505-4300-523200</a>	Telephone	10,000.00	10,000.00	1,684.96	8,418.79	8,418.79	1,581.21
<a href="#">505-4300-523500</a>	Travel	500.00	500.00	0.00	65.28	65.28	434.72
<a href="#">505-4300-523600</a>	Dues & Fees	2,000.00	2,000.00	360.00	1,166.25	1,166.25	833.75
<a href="#">505-4300-523700</a>	Education & Training	10,000.00	10,000.00	555.00	4,583.40	4,583.40	5,416.60
<a href="#">505-4300-523800</a>	Licenses	1,000.00	1,000.00	0.00	25.00	25.00	975.00
<a href="#">505-4300-523900</a>	Other	2,000.00	2,000.00	358.44	659.88	659.88	1,340.12
<a href="#">505-4300-531100</a>	General Supplies & Mater	10,000.00	10,000.00	0.00	4,437.68	4,437.68	5,562.32
<a href="#">505-4300-531101</a>	Office Supplies	4,000.00	4,000.00	0.00	6,950.15	6,950.15	-2,950.15
<a href="#">505-4300-531102</a>	Computer Supplies	2,500.00	2,500.00	0.00	847.18	847.18	1,652.82
<a href="#">505-4300-531103</a>	Lab Supplies	24,000.00	24,000.00	6,298.25	17,299.16	18,739.97	5,260.03
<a href="#">505-4300-531105</a>	Hand Tools	1,469.00	1,469.00	0.00	152.10	152.10	1,316.90
<a href="#">505-4300-531109</a>	Chemicals	240,000.00	240,000.00	22,276.79	120,361.41	120,101.41	119,898.59
<a href="#">505-4300-531220</a>	Natural Gas	1,200.00	1,200.00	110.65	669.01	669.01	530.99
<a href="#">505-4300-531230</a>	Electricity	420,000.00	420,000.00	43,317.00	227,545.42	227,545.42	192,454.58
<a href="#">505-4300-531250</a>	Oil Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">505-4300-531270</a>	Gasoline Expense	60,000.00	60,000.00	4,271.80	33,591.84	33,591.84	26,408.16
<a href="#">505-4300-531600</a>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">505-4300-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4300-542100</a>	Machinery	0.00	0.00	382.50	6,785.00	6,785.00	-6,785.00
<a href="#">505-4300-561000</a>	Depreciation	388,824.00	388,824.00	0.00	0.00	0.00	388,824.00
<a href="#">505-4300-562000</a>	Amortization	25,100.00	25,100.00	0.00	0.00	0.00	25,100.00
<a href="#">505-4300-581100</a>	Principal - Bonds	1,025,000.00	1,025,000.00	0.00	0.00	0.00	1,025,000.00
<a href="#">505-4300-582100</a>	Interest - Bonds	592,430.00	592,430.00	0.00	296,267.54	296,267.54	296,162.46
<b>Department: 4300 - Water Quality Control Total:</b>		<b>4,709,519.00</b>	<b>4,709,519.00</b>	<b>149,523.48</b>	<b>1,591,318.41</b>	<b>1,679,679.86</b>	<b>3,029,839.14</b>
<b>Department: 4320 - Stormwater</b>							
<a href="#">505-4320-511100</a>	Regular Pay	258,156.00	258,156.00	20,434.26	134,509.65	134,509.65	123,646.35

Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">505-4320-511300</a>	Overtime Pay	8,000.00	8,000.00	1,810.36	4,107.72	4,107.72	3,892.28
<a href="#">505-4320-512100</a>	Group Insurance	65,200.00	65,200.00	0.00	32,565.00	32,565.00	32,635.00
<a href="#">505-4320-512200</a>	Fica & Medicare	19,749.00	19,749.00	1,638.32	11,465.04	11,465.04	8,283.96
<a href="#">505-4320-512400</a>	Pmts To Retirement Sys	51,700.00	51,700.00	0.00	20,850.04	20,850.04	30,849.96
<a href="#">505-4320-521202</a>	Engineering Fees	50,000.00	50,000.00	0.00	12,836.25	12,836.25	37,163.75
<a href="#">505-4320-521307</a>	Technical Service Mapping	25,000.00	25,000.00	2,000.00	12,000.00	12,000.00	13,000.00
<a href="#">505-4320-521320</a>	Outside Lab Service	20,000.00	20,000.00	0.00	8,267.00	8,267.00	11,733.00
<a href="#">505-4320-522203</a>	Mach & Equip Rep & Maint	4,000.00	4,000.00	459.93	459.93	459.93	3,540.07
<a href="#">505-4320-522205</a>	Infrastructure Rep & Main	75,000.00	75,000.00	0.00	17,154.99	24,154.99	50,845.01
<a href="#">505-4320-522320</a>	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4320-523301</a>	Advertising Expense	1,000.00	1,000.00	0.00	1,460.00	1,460.00	-460.00
<a href="#">505-4320-523400</a>	Printing & Binding	3,000.00	3,000.00	2,435.20	2,730.20	3,005.20	-5.20
<a href="#">505-4320-523700</a>	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4320-523800</a>	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4320-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4320-531100</a>	General Supplies & Mater	8,000.00	8,000.00	0.00	2,877.94	2,877.94	5,122.06
<a href="#">505-4320-531101</a>	Office Supplies	1,500.00	1,500.00	0.00	640.75	640.75	859.25
<a href="#">505-4320-531102</a>	Computer Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">505-4320-531105</a>	Hand Tools	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4320-531109</a>	Chemicals	3,000.00	3,000.00	0.00	1,258.33	1,258.33	1,741.67
<a href="#">505-4320-531600</a>	Small Equipment <\$20000	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">505-4320-531700</a>	Other Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">505-4320-561000</a>	Depreciation	79,050.00	79,050.00	0.00	0.00	0.00	79,050.00
<b>Department: 4320 - Stormwater Total:</b>		<b>682,355.00</b>	<b>682,355.00</b>	<b>28,778.07</b>	<b>263,182.84</b>	<b>270,457.84</b>	<b>411,897.16</b>
<b>Department: 4330 - Sewer Collections</b>							
<a href="#">505-4330-511100</a>	Regular Pay	288,614.00	288,614.00	5,207.66	75,682.39	75,682.39	212,931.61
<a href="#">505-4330-511300</a>	Overtime Pay	30,000.00	30,000.00	1,075.88	5,407.07	5,407.07	24,592.93
<a href="#">505-4330-512100</a>	Group Insurance	122,000.00	122,000.00	0.00	34,669.50	34,669.50	87,330.50
<a href="#">505-4330-512200</a>	Fica & Medicare	22,079.00	22,079.00	480.71	6,613.84	6,613.84	15,465.16
<a href="#">505-4330-512400</a>	Retirement	57,800.00	57,800.00	0.00	23,310.00	23,310.00	34,490.00
<a href="#">505-4330-521202</a>	Engineering Fees	10,000.00	10,000.00	0.00	2,057.50	2,057.50	7,942.50
<a href="#">505-4330-521302</a>	Drug Testing	0.00	0.00	0.00	50.00	50.00	-50.00
<a href="#">505-4330-521303</a>	Tech Services	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
<a href="#">505-4330-521306</a>	Tech Service Generator	9,000.00	9,000.00	0.00	4,391.50	4,391.50	4,608.50
<a href="#">505-4330-521307</a>	Tech Sev Gis Mapping	20,000.00	20,000.00	0.00	13,885.02	13,885.02	6,114.98
<a href="#">505-4330-522110</a>	Septic Disposal	33,066.00	33,066.00	2,100.00	2,550.00	2,550.00	30,516.00
<a href="#">505-4330-522203</a>	Mach & Equip Rep & Maint	15,000.00	15,000.00	2,763.04	5,046.47	5,046.47	9,953.53
<a href="#">505-4330-522205</a>	Infrastructure Rep & Maint	133,569.00	133,569.00	2,250.00	44,266.36	60,810.96	72,758.04
<a href="#">505-4330-522320</a>	Rental Equip/ Vehicle	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">505-4330-523301</a>	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-523500</a>	Travel	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-523600</a>	Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-523700</a>	Education & Training	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">505-4330-523800</a>	Licenses	1,000.00	1,000.00	0.00	224.00	224.00	776.00
<a href="#">505-4330-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	53.84	946.16
<a href="#">505-4330-531100</a>	General Supplies & Materials	10,000.00	10,000.00	0.00	1,195.85	1,609.32	8,390.68
<a href="#">505-4330-531101</a>	Office Supplies	1,000.00	1,000.00	0.00	57.51	57.51	942.49
<a href="#">505-4330-531105</a>	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">505-4330-531109</a>	Chemicals	10,000.00	10,000.00	0.00	5,932.84	5,932.84	4,067.16
<a href="#">505-4330-531220</a>	Natural Gas	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-531600</a>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">505-4330-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<b>Department: 4330 - Sewer Collections Total:</b>		<b>788,628.00</b>	<b>788,628.00</b>	<b>13,877.29</b>	<b>225,339.85</b>	<b>242,351.76</b>	<b>546,276.24</b>
<b>Department: 4400 - Water</b>							
<a href="#">505-4400-511100</a>	Salaries & Wages - Water	535,900.00	535,900.00	40,218.05	257,801.73	257,801.73	278,098.27
<a href="#">505-4400-511300</a>	Overtime Pay	30,000.00	30,000.00	6,618.36	24,120.34	24,120.34	5,879.66
<a href="#">505-4400-512100</a>	Group Insurance	224,000.00	224,000.00	0.00	88,695.50	88,695.50	135,304.50
<a href="#">505-4400-512200</a>	Fica & Medicare	40,997.00	40,997.00	3,373.69	22,927.55	22,927.55	18,069.45
<a href="#">505-4400-512400</a>	Pmts To Retirement Sys	107,300.00	107,300.00	0.00	43,282.10	43,282.10	64,017.90

Income Statement

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Section 2, Item E. 5

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">505-4400-512700</a>	Workers Compensation	54,600.00	54,600.00	0.00	46,800.01	46,800.01	7,799.99
<a href="#">505-4400-521202</a>	Engineering Fees	30,000.00	30,000.00	0.00	863.63	863.63	29,136.37
<a href="#">505-4400-521203</a>	Audit Fees	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
<a href="#">505-4400-521301</a>	Computer Services	0.00	0.00	0.00	749.75	749.75	-749.75
<a href="#">505-4400-521304</a>	Tech Service -Utily Prot	5,000.00	5,000.00	0.00	4,480.81	4,480.81	519.19
<a href="#">505-4400-521305</a>	Techserv -Utility Service	55,500.00	55,500.00	0.00	12,139.42	12,139.42	43,360.58
<a href="#">505-4400-521307</a>	Technical Service	63,400.00	63,400.00	0.00	17,157.20	17,157.20	46,242.80
<a href="#">505-4400-521320</a>	Outside Lab Service	8,000.00	8,000.00	2,146.76	6,135.28	6,135.28	1,864.72
<a href="#">505-4400-522201</a>	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-522203</a>	Mach & Equip Rep & Maint	10,000.00	10,000.00	2,836.96	9,889.56	11,518.56	-1,518.56
<a href="#">505-4400-522204</a>	Building Repairs & Maint	0.00	0.00	4,254.62	4,254.62	4,254.62	-4,254.62
<a href="#">505-4400-522205</a>	Infrastructure Rep & Main	200,000.00	193,500.00	6,456.10	197,012.64	207,174.19	-13,674.19
<a href="#">505-4400-522206</a>	Computer Repair & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-523201</a>	Postage	34,000.00	34,000.00	3,661.79	21,170.33	21,170.33	12,829.67
<a href="#">505-4400-523301</a>	Advertising Expense	500.00	500.00	60.00	-495.00	-495.00	995.00
<a href="#">505-4400-523400</a>	Printing & Binding	10,000.00	10,000.00	968.24	6,150.81	6,150.81	3,849.19
<a href="#">505-4400-523500</a>	Travel	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4400-523600</a>	Dues & Fees	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
<a href="#">505-4400-523700</a>	Education & Training	7,000.00	7,000.00	0.00	1,447.00	1,447.00	5,553.00
<a href="#">505-4400-523800</a>	Licenses	1,000.00	1,000.00	0.00	112.00	112.00	888.00
<a href="#">505-4400-523900</a>	Other	1,000.00	1,000.00	473.84	685.64	685.64	314.36
<a href="#">505-4400-531100</a>	General Supplies & Mater	18,000.00	18,000.00	0.00	3,728.52	4,609.27	13,390.73
<a href="#">505-4400-531101</a>	Office Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">505-4400-531103</a>	Lab Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-531105</a>	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">505-4400-531109</a>	Chemicals	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-531210</a>	Water & Sewer Utility	20,000.00	20,000.00	2,964.87	9,461.56	9,461.56	10,538.44
<a href="#">505-4400-531510</a>	Purchased Water	1,900,000.00	1,900,000.00	171,979.49	1,014,480.52	1,031,313.61	868,686.39
<a href="#">505-4400-531591</a>	Water Meters	100,000.00	100,000.00	0.00	43,691.52	43,309.94	56,690.06
<a href="#">505-4400-531600</a>	Small Equipment <\$20000	2,000.00	8,500.00	0.00	8,308.99	8,308.99	191.01
<a href="#">505-4400-531700</a>	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4400-561000</a>	Depreciation	252,817.00	252,817.00	0.00	0.00	0.00	252,817.00
<a href="#">505-4400-562000</a>	Amortization	14,484.00	14,484.00	0.00	0.00	0.00	14,484.00
<a href="#">505-4400-574000</a>	Bad Debt	0.00	0.00	0.00	37.17	37.17	-37.17
<b>Department: 4400 - Water Total:</b>		<b>3,758,498.00</b>	<b>3,758,498.00</b>	<b>266,012.77</b>	<b>1,865,089.20</b>	<b>1,894,212.01</b>	<b>1,864,285.99</b>
<b>Fund: 505 - Water &amp; Sewer Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>345,221.60</b>	<b>1,396,593.06</b>	<b>1,254,821.89</b>	<b>-1,254,821.89</b>
<b>Fund: 540 - Solid Waste Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">540-0000-311790</a>	Sanitation Franchise Tax	92,000.00	92,000.00	8,561.67	51,416.14	51,416.14	40,583.86
<a href="#">540-0000-344110</a>	Sanitation Sales / Collection	2,800,000.00	2,800,000.00	253,435.07	1,669,827.71	1,669,827.71	1,130,172.29
<a href="#">540-0000-361000</a>	Interest Revenues	40,000.00	40,000.00	3,327.50	26,252.83	26,252.83	13,747.17
<a href="#">540-0000-389000</a>	Bank Charges & Misc.	0.00	0.00	0.00	-35.94	-35.94	35.94
<b>Department: 0000 - Non-Departmental Total:</b>		<b>2,932,000.00</b>	<b>2,932,000.00</b>	<b>265,324.24</b>	<b>1,747,460.74</b>	<b>1,747,460.74</b>	<b>1,184,539.26</b>
<b>Department: 4510 - Solid Waste Admin</b>							
<a href="#">540-4510-522110</a>	Disposal	1,892,000.00	1,892,000.00	350,090.07	1,210,556.63	1,210,556.63	681,443.37
<a href="#">540-4510-522111</a>	Roll Off Dumpsters	600,000.00	600,000.00	75,107.25	301,272.85	301,272.85	298,727.15
<a href="#">540-4510-611050</a>	Transfer Out - General	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
<b>Department: 4510 - Solid Waste Admin Total:</b>		<b>2,932,000.00</b>	<b>2,932,000.00</b>	<b>425,197.32</b>	<b>1,511,829.48</b>	<b>1,511,829.48</b>	<b>1,420,170.52</b>
<b>Fund: 540 - Solid Waste Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-159,873.08</b>	<b>235,631.26</b>	<b>235,631.26</b>	<b>-235,631.26</b>
<b>Report Surplus (Deficit):</b>		<b>0.00</b>	<b>-125,300.00</b>	<b>-286,968.42</b>	<b>8,111,676.51</b>	<b>7,362,307.68</b>	

**Group Summary**

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Fund: 100 - General Fund</b>						
0000 - Non-Departmental	16,503,910.00	16,503,910.00	858,530.18	14,301,856.68	14,301,856.68	2,202,053.32
1100 - Legislative	92,100.00	92,100.00	4,346.00	38,699.70	40,744.11	51,355.89
1300 - Executive	629,875.00	629,875.00	28,856.21	318,405.97	320,277.75	309,597.25
1510 - Financial Administration	1,236,805.00	1,236,805.00	53,295.61	740,131.94	741,526.54	495,278.46
1535 - It - Data Processing/Mis	689,936.00	689,936.00	38,746.93	375,301.98	399,930.88	290,005.12
1565 - General Gov Building & Pl	948,111.00	948,111.00	45,421.48	410,560.79	415,307.97	532,803.03
2000 - Judicial	729,346.00	729,346.00	51,288.09	330,867.38	330,867.38	398,478.62
3200 - Police	4,248,786.00	4,248,786.00	229,878.90	2,266,496.87	2,280,457.03	1,968,328.97
3500 - Fire	3,791,741.00	3,791,741.00	217,227.66	1,925,116.07	1,963,423.34	1,828,317.66
4100 - Public Works	726,084.00	726,084.00	28,540.28	395,921.85	396,232.89	329,851.11
4200 - Highways And Streets	1,366,275.00	1,366,275.00	69,430.44	321,458.55	323,882.47	1,042,392.53
4900 - Fleet Maintenance & Shop	978,500.00	978,500.00	75,457.35	634,382.16	642,068.77	336,431.23
6500 - Libraries	139,238.00	139,238.00	0.00	66,619.00	66,619.00	72,619.00
7400 - Planning & Zoning	439,890.00	439,890.00	27,710.43	232,807.19	232,868.91	207,021.09
7545 - Economic Development -	487,223.00	487,223.00	19,745.15	230,800.56	262,763.53	224,459.47
<b>Fund: 100 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-31,414.35</b>	<b>6,014,286.67</b>	<b>5,884,886.11</b>	<b>-5,884,886.11</b>
<b>Fund: 210 - Confiscated Asset Fund</b>						
0000 - Non-Departmental	110,000.00	110,000.00	6,837.01	61,016.39	61,016.39	48,983.61
3200 - Police	110,000.00	110,000.00	8,208.30	56,204.30	66,040.30	43,959.70
<b>Fund: 210 - Confiscated Asset Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,371.29</b>	<b>4,812.09</b>	<b>-5,023.91</b>	<b>5,023.91</b>
<b>Fund: 275 - Hotel/Motel Fund</b>						
0000 - Non-Departmental	85,000.00	85,000.00	14,922.67	35,647.33	35,647.33	49,352.67
7540 - Tourism	85,000.00	85,000.00	5,495.00	25,017.55	32,017.55	52,982.45
<b>Fund: 275 - Hotel/Motel Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>9,427.67</b>	<b>10,629.78</b>	<b>3,629.78</b>	<b>-3,629.78</b>
<b>Fund: 320 - Gw Splost 2017</b>						
0000 - Non-Departmental	3,040,034.00	3,040,034.00	254.30	2,528.03	2,528.03	3,037,505.97
4200 - Highways And Streets	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks	1,338,781.00	1,338,781.00	1,425.40	-86,309.53	-86,309.53	1,425,090.53
<b>Fund: 320 - Gw Splost 2017 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,171.10</b>	<b>88,837.56</b>	<b>88,837.56</b>	<b>-88,837.56</b>
<b>Fund: 321 - Wc Splost 2019</b>						
0000 - Non-Departmental	5,799,817.00	5,799,817.00	275,528.90	1,521,694.50	1,521,694.50	4,278,122.50
3200 - Police	2,354,725.70	2,324,168.13	858.75	52,976.88	362,733.38	1,961,434.75
3500 - Fire	0.00	83,557.57	7,195.00	88,220.83	174,487.27	-90,929.70
4200 - Highways And Streets	3,218,898.44	3,218,898.44	0.00	0.00	0.00	3,218,898.44
6200 - Parks	226,192.86	226,192.86	0.00	0.00	0.00	226,192.86
<b>Fund: 321 - Wc Splost 2019 Surplus (Deficit):</b>	<b>0.00</b>	<b>-53,000.00</b>	<b>267,475.15</b>	<b>1,380,496.79</b>	<b>984,473.85</b>	<b>-1,037,473.85</b>
<b>Fund: 323 - Walton county SPLOST 2025</b>						
0000 - Non-Departmental	11,334,494.15	11,334,494.15	0.00	0.00	0.00	11,334,494.15
3200 - Police	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
3500 - Fire	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
4200 - Highways And Streets	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
4330 - Sewer Collections	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
4400 - Water	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
6200 - Parks	255,026.06	255,026.06	0.00	0.00	0.00	255,026.06
<b>Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund: 324 - GW SPLOST 2023</b>						
0000 - Non-Departmental	4,484,388.00	4,484,388.00	72,285.76	361,363.92	361,363.92	4,123,024.08
3200 - Police	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
3500 - Fire	300,000.00	300,000.00	0.00	0.00	218,200.00	81,800.00
4200 - Highways And Streets	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
4330 - Sewer Collections	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
4400 - Water	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00

**Income Statement**

For Fiscal: 2024-2025 Period Section 2, Item E. 5

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
6200 - Parks	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
<b>Fund: 324 - GW SPLOST 2023 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>72,285.76</b>	<b>361,363.92</b>	<b>143,163.92</b>	<b>-143,163.92</b>
<b>Fund: 371 - ARPA</b>						
0000 - Non-Departmental	3,845,039.77	3,845,039.77	4,778.84	47,546.39	47,546.39	3,797,493.38
4200 - Highways And Streets	0.00	909,602.93	797,385.92	898,923.88	898,923.88	10,679.05
4300 - Water Quality Control	373,880.20	245,928.80	0.00	366,032.39	243,032.39	2,896.41
4320 - Stormwater	389,145.12	413,845.12	0.00	42,245.01	26,957.74	386,887.38
4330 - Sewer Collections	1,582,014.45	644,372.52	0.00	54,726.53	37,980.21	606,392.31
4400 - Water	0.00	203,590.40	0.00	188,901.31	191,073.06	12,517.34
6500 - Libraries	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
<b>Fund: 371 - ARPA Surplus (Deficit):</b>	<b>0.00</b>	<b>-72,300.00</b>	<b>-792,607.08</b>	<b>-1,503,282.73</b>	<b>-1,350,420.89</b>	<b>1,278,120.89</b>
<b>Fund: 375 - Capital Recovery-Impact Fees</b>						
0000 - Non-Departmental	400,000.00	400,000.00	5,058.30	122,308.11	122,308.11	277,691.89
4400 - Water	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
<b>Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>5,058.30</b>	<b>122,308.11</b>	<b>122,308.11</b>	<b>-122,308.11</b>
<b>Fund: 505 - Water &amp; Sewer Fund</b>						
0000 - Non-Departmental	9,939,000.00	9,939,000.00	803,413.21	5,341,523.36	5,341,523.36	4,597,476.64
4300 - Water Quality Control	4,709,519.00	4,709,519.00	149,523.48	1,591,318.41	1,679,679.86	3,029,839.14
4320 - Stormwater	682,355.00	682,355.00	28,778.07	263,182.84	270,457.84	411,897.16
4330 - Sewer Collections	788,628.00	788,628.00	13,877.29	225,339.85	242,351.76	546,276.24
4400 - Water	3,758,498.00	3,758,498.00	266,012.77	1,865,089.20	1,894,212.01	1,864,285.99
<b>Fund: 505 - Water &amp; Sewer Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>345,221.60</b>	<b>1,396,593.06</b>	<b>1,254,821.89</b>	<b>-1,254,821.89</b>
<b>Fund: 540 - Solid Waste Fund</b>						
0000 - Non-Departmental	2,932,000.00	2,932,000.00	265,324.24	1,747,460.74	1,747,460.74	1,184,539.26
4510 - Solid Waste Admin	2,932,000.00	2,932,000.00	425,197.32	1,511,829.48	1,511,829.48	1,420,170.52
<b>Fund: 540 - Solid Waste Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-159,873.08</b>	<b>235,631.26</b>	<b>235,631.26</b>	<b>-235,631.26</b>
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-125,300.00</b>	<b>-286,968.42</b>	<b>8,111,676.51</b>	<b>7,362,307.68</b>	

**Fund Summary**

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	0.00	-31,414.35	6,014,286.67	5,884,886.11	-5,884,886.11
210 - Confiscated Asset Fund	0.00	0.00	-1,371.29	4,812.09	-5,023.91	5,023.91
275 - Hotel/Motel Fund	0.00	0.00	9,427.67	10,629.78	3,629.78	-3,629.78
320 - Gw Splost 2017	0.00	0.00	-1,171.10	88,837.56	88,837.56	-88,837.56
321 - Wc Splost 2019	0.00	-53,000.00	267,475.15	1,380,496.79	984,473.85	-1,037,473.85
323 - Walton county SPLOST ...	0.00	0.00	0.00	0.00	0.00	0.00
324 - GW SPLOST 2023	0.00	0.00	72,285.76	361,363.92	143,163.92	-143,163.92
371 - ARPA	0.00	-72,300.00	-792,607.08	-1,503,282.73	-1,350,420.89	1,278,120.89
375 - Capital Recovery-Impac...	0.00	0.00	5,058.30	122,308.11	122,308.11	-122,308.11
505 - Water & Sewer Fund	0.00	0.00	345,221.60	1,396,593.06	1,254,821.89	-1,254,821.89
540 - Solid Waste Fund	0.00	0.00	-159,873.08	235,631.26	235,631.26	-235,631.26
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-125,300.00</b>	<b>-286,968.42</b>	<b>8,111,676.51</b>	<b>7,362,307.68</b>	





CITY OF LOGANVILLE  
Department of Planning & Development  
P.O. Box 39 • 4303 Lawrenceville Road  
Loganville, GA 30052  
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 9/5/2024

Application # R 24-034

**REQUEST FOR ZONING MAP AMENDMENT**  
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: <u>Kittle Homes</u>	NAME: <u>Camp Family Partnership LLC</u>
ADDRESS: <u>247 Cashin Dr</u>	ADDRESS: <u>PO Box 556</u>
CITY: <u>Lt</u>	CITY: <u>Snellville</u>
STATE: <u>GA</u> Zip: <u>30047</u>	STATE: <u>GA</u> Zip: <u>30078</u>
PHONE: <u>706 340 9186</u>	PHONE: <u>404 557 7131</u>
(*attach additional pages if necessary to list all owners)	
Applicant is: Property Owner <input checked="" type="checkbox"/> Contract Purchaser <input checked="" type="checkbox"/> Agent <input type="checkbox"/> Attorney <input type="checkbox"/>	
CONTACT PERSON: <u>Zac Kittle</u>	PHONE: <u>706 340 9186</u>
EMAIL: <u>Zachary@kittlehomes.com</u>	FAX: _____
PROPERTY INFORMATION	
<u>LS110187, LS11018704, LS11018500, LS11018500</u>	
MAP & PARCEL # _____	PRESENT ZONING: <u>CH</u> REQUESTED ZONING: <u>RM-6</u>
ADDRESS: <u>4615 Atlanta Hwy</u>	COUNTY: <u>Walton</u> ACREAGE: <u>23.992607</u>
PROPOSED DEVELOPMENT: <u>120 Townhomes</u>	

You must attach: Application Fee  Legal Description  Plat of Property  Campaign Contribution Disclosure   
Letter of Intent  Site Plan  Names/Addresses of Abutting Property Owners  Impact Analysis

Pre-Application Conference Date: N/A

Accepted by Planning & Development: Sarah Black DATE: 9/6/2024 FEE PAID: \$500.00

CHECK cc RECEIPT # 7Pm116QCR7L TAKEN BY: Online DATE OF LEGAL NOTICE: 10/2/24 & 1/5/25 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: [Signature] DATE: 10/24/24

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to  
Referred Back to Planning Commission Withdrawn

[Signature]  
Mayor

[Signature]  
City Clerk

11/17/24  
Date

[Signature] 1/23/25

Application # **R** \_\_\_\_\_

**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

\_\_\_\_\_  
Applicant's Signature Date

\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

(Seal)

\_\_\_\_\_  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a)  the owner of record of property contained in this application, and/or
- b) \_\_\_\_\_ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

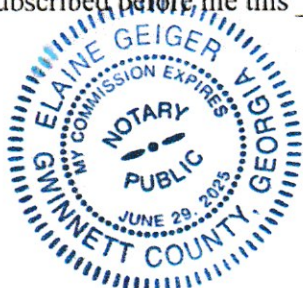
that all information contained in this application is complete and accurate to the best of their knowledge.

Donald R. Camp 8/21/2024  
Owner's Signature Date

Donald R. Camp  
Print Name and Title

Sworn to and subscribed before me this 21 day of August, 2024.

(Seal)



Elaine Geiger  
Signature of Notary Public



Application # R \_\_\_\_\_

**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

*[Handwritten Signature]*

*8/21/24*

Applicant's Signature

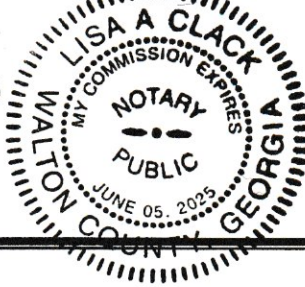
Date

*Zac Kistler Owner Kistler Homes*

Print Name and Title

Sworn to and subscribed before me this 21 day of August, 2024.

(Seal)



*[Handwritten Signature]*  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) \_\_\_\_\_ the owner of record of property contained in this application, and/or
- b) \_\_\_\_\_ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature

Date

Print Name and Title

Sworn to and subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

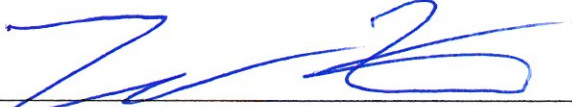
(Seal)

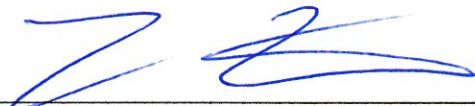
\_\_\_\_\_  
Signature of Notary Public

Application # R \_\_\_\_\_

### DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

	8/21/24	Zac Kisse
Applicant's Signature	Date	Print Name

	8/21/24	Zac Kisse
Signature of Applicant's Attorney or Agent	Date	Print Name

**Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?**

\_\_\_\_\_ YES        X   NO

**If YES, complete the following:**

NAME OF INDIVIDUAL MAKING CONTRIBUTION \_\_\_\_\_

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Attach additional sheets as necessary to disclose and describe all contributions.**

Names and Adress of Adjoining property members Loganville

Otto Tract NO 2 LLC

4601 Atlanta HWY

Laurie A Barezykowski

111 Baltic CT

Loganville GA

Westervelt Tara Christine & Ledesma Chamir

1109 Baltic CT

Loganville GA

Vernon and Veronica Merrick

1107 Baltic CT

Loganville GA

Trinda L Moore

243 Cown Dr

Loganville GA

Juan A Choy

241 Cown Dr

Loganville Ga

American Legion Post #233

4635 Atlanta HWY

Dick and Maryke Tromp

0 Cown Dr

“Growers Outlet”





PO Box 1074  
Grayson, Georgia 30017  
770.527.3450  
www.acuminisconsulting.com



LEVEL II CERTIFIED DESIGN  
PROFESSIONAL NO. 000022598

DATE	REVISION	No.
		1
		2
		3
		4
		5
		6
		7
		8

PREPARED FOR:  
KITTLE HOMES, LLC  
412 SEAGRAVES DRIVE  
ATHENS, GEORGIA 30605  
24-HOUR CONTACT  
ZAC KITTLE  
(706) 340-9186

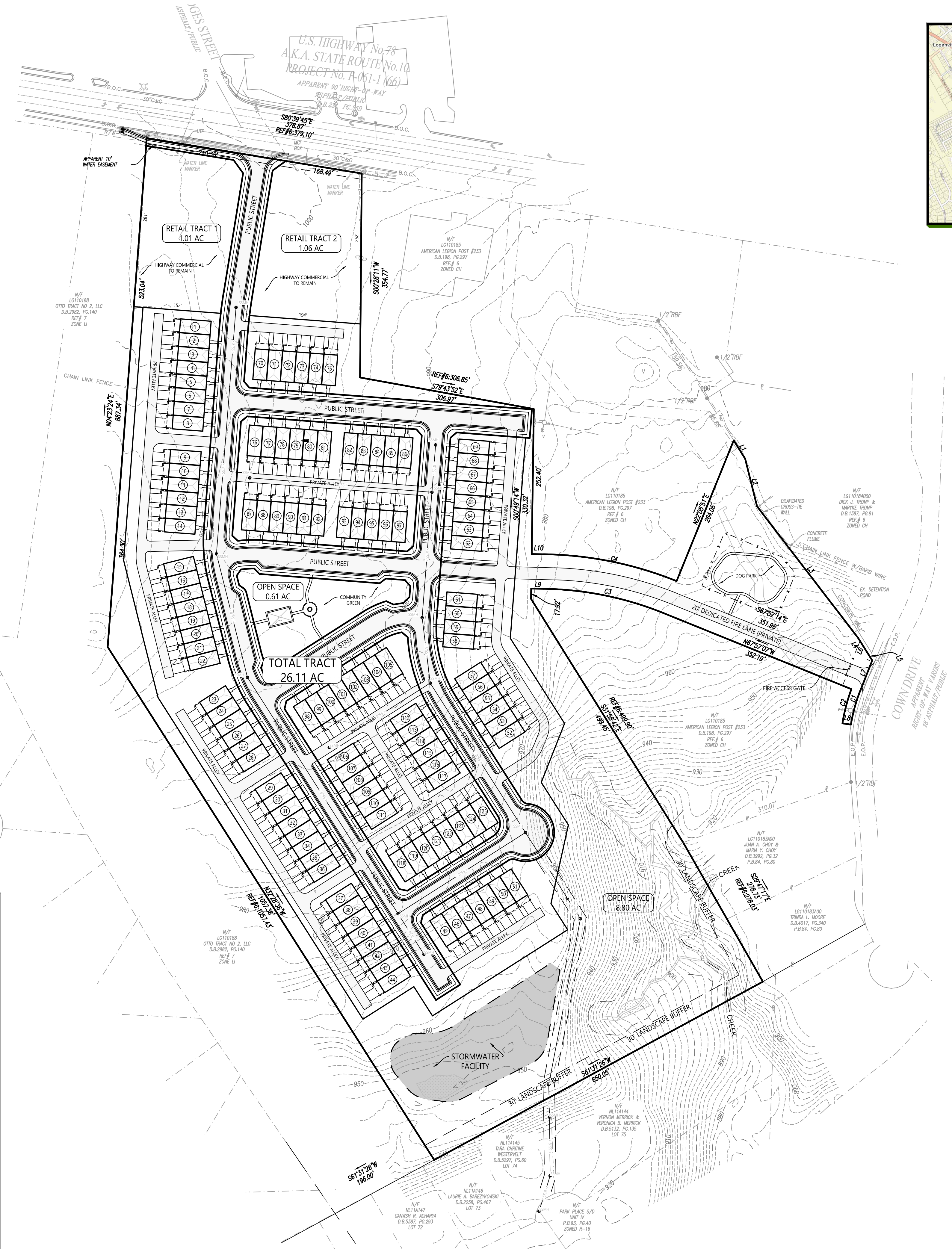
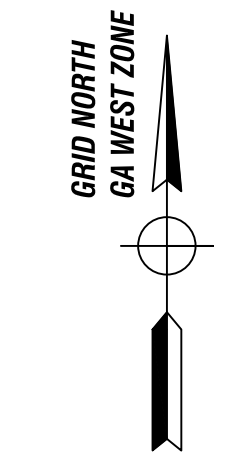
PROJECT NAME:  
LOGANVILLE  
MIXED USE  
4615 ATLANTA HIGHWAY SW ( US78 )  
CITY OF LOGANVILLE  
WALTON COUNTY, GEORGIA

TASK:  
**CONCEPT PLAN**

CAN DESIGN	AS SHOWN SCALE
CAN DRAWN	1 of 1
CAN CHECKED	SHEET
11/18/24 DATE	23-137 PROJECT No.



LOCATION MAP



### SITE INFORMATION

PROPERTY ADDRESS:  
4615 ATLANTA HIGHWAY  
LOGANVILLE, GEORGIA 30052

TOTAL SITE AREA:  
TRACT 1 24.14 ACRES  
TRACT 2 0.86 ACRES  
TRACT 3 1.07 ACRES  
TOTAL 26.17 ACRES

EXISTING ZONING: CH - HIGHWAY COMMERCIAL  
PROPOSED ZONING: RM-6 - MULTI-FAMILY (TOWNHOMES) 20.92 (ACRES)

LAND USE:  
CH (RETAIL TO REMAIN) 2.07 AC  
RESIDENTIAL TOWNHOMES 24.04 AC  
OPEN SPACE 8.80 AC (33.1%)

PROPOSED RESIDENTIAL DENSITY:  
125 UNITS / 23.99 AC = 5.20 UNITS / AC

MINIMUM FLOOR AREA: 1,400 S.F.  
MAXIMUM BUILDING HEIGHT: 3 STORIES

THIS PROPERTY IS NOT LOCATED WITH A DESIGNATED FLOOD HAZARD AREA PER FEMA F.I.R.M PANEL NO. 13297C0085E DATED 12/08/16 FOR WALTON COUNTY, GEORGIA AND INCORPORATED AREAS.

### GENERAL NOTES

BOUNDARY INFORMATION IS APPROXIMATE. INFORMATION SHOWN HEREON IS BASED ON COMPILED PLAT, DEED, ADJACENT SURVEYS AND GA. DOT INFORMATION.

THIS PLAN IS CONCEPTUAL IN NATURE BASED ON PRELIMINARY COUNTY AND DEVELOPMENT INFORMATION AND RESEARCH. PLAN MAY CHANGE DURING PERMITTING AND GOVERNMENT APPROVAL PROCESS.

### GRAVITY SEWER FLOW CALCULATIONS

Loganville Mixed Use  
2669 Duluth Highway  
City of Loganville - Walton County - Georgia

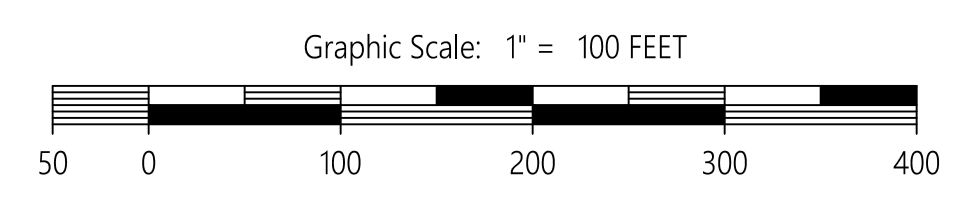
#### SEWAGE FLOW CALCULATIONS

Commercial Sewage Flow Schedule (Table B Gwinnett County Gravity Sewer Design)				
Proposed Use	Facility Type	GPD	QUANTITY	GPD
Tract 1 Retail	Food Service : Restaurant	50/Seat	120	6,000
Tract 2 Retail	Food Service : Restaurant	50/Seat	120	6,000
<b>TOTAL GPD (Commercial)</b>				<b>12,000</b>

Residential Sewage Flow Schedule (Table B Gwinnett County Gravity Sewer Design)				
Proposed Use	Facility Type	GPD	QUANTITY	GPD
Townhomes	Residence Single Family, Condo, Townhome	400/Unit	125	50,000
<b>TOTAL GPD (Residential)</b>				<b>68,000</b>
<b>TOTAL GPD (Mixed - Use)</b>				<b>80,000</b>
		Peaking Factor	2.5	
<b>TOTAL GPD (DESIGN)</b>				<b>200,000</b>

**OWNER / DEVELOPER:**  
KITTLE HOMES  
412 SEAGRAVES DRIVE  
ATHENS, GA 30605  
24 HR. CONTACT:  
ZAC KITTLE  
(706) 340-9186  
ZKITTLE18@GMAIL.COM

**DESIGNER / ENGINEER:**  
ACUMINIS CONSULTING GROUP, LLC.  
CONTACT:  
ALEX NASH, P.E.  
(770) 527-3450  
ANASH@ACUMINISCONSULTING.COM





Application # R \_\_\_\_\_

Page 4 of 4

APPLICANT’S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels? Only the two commercial tracts will be seen from Atlanta Highway. These tracts will mimic the existing Atlanta Highway commercial properties with restaurants.
2. How does the proposed use impact thoroughfare congestion and traffic safety? We plan on using right-in/right-out at the main entrance. Our side entrance uses the existing red light, which should be minor impact to traffic flow.
3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl? We are only adding 125 new homes mainly catering towards starter families or downsizing families.
4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services; We are upgrading the city’s pump station. We have been quoted around \$360,000 to upgrade the sewer pump station. Once upgraded, our project will be using only 50% of the designed capacity.
5. How does the proposed zoning provide protection of property against blight and depreciation? New homes or homes in general typically have a trend in upward value.
6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan? We are asking for a downzoning from CH to RM6.
7. In what way does the proposed zoning affect adjacent property owners if the request is approved? The project should have little to no effect on neighbors. Landscaping buffers will provide screening from adjacent neighbors.
8. What is the impact upon adjacent property owners if the request zoning is not approved? CH zoning will stay in place, which would allow for a recycling center to be approved causing neighbors to consistently hear the shredding of cans, glass, and plastics.
9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville. The new housing will allow for new families to move to the City of Loganville and thrive.

Letter of intent for 4615 Atlanta HWY

Kittle Homes is requesting a down rezoning from CH to RM-6 for the property located at 4615 Atlanta HWY in Loganville. The parcels involved are LG110187, LG110187A00, LG110185C00, and LG110185B00. The plan is to leave the front as CH commercial for two commercial tracts for restaurants. The remaining back of the property will be rezoned RM-6 for single family attached townhomes. All the homes will be back entry with private drives. The homes will feature front porches or stoops depending on elevation. The homes will have 3 bedrooms and 2.5 baths, two-car garage, and over 1,600 heated square feet. A small park in the center of the project will welcome neighbors to connect. There will be a dog park for owners with pets on the outskirts of the project. Kittle Homes is excited to bring their award-winning style homes to the Loganville Area.



**GENERAL/SITE NOTES:**

- OWNER OF RECORD: CAMP FAMILY PARTNERSHIP, LLLP  
P.O. BOX 550  
SNELLVILLE, GA 30078
- THIS SURVEY WAS MADE WITHOUT THE BENEFIT OF CURRENT TITLE COMMITMENT, EASEMENTS AND ENCUMBRANCES MAY EXIST WHICH BENEFIT OR BURDEN THIS PROPERTY. MATTERS OF TITLE ARE EXCEPTED.
- SITE ELEVATIONS BASED ON NAVD 88 BY OBTAINED BY MEANS OF LOCAL GPS NETWORK.
- LAND DEVELOPMENT SURVEYORS, INC., IS NOT RESPONSIBLE FOR AND DOES NOT WARRANT THE ZONING INFORMATION AND INTERPRETATION AS PROVIDED HEREIN. THIS INFORMATION IS OBTAINED USING ON-LINE SOURCES, ETC. AND CANNOT GUARANTEE ITS ACCURACY. IT IS RECOMMENDED THAT THE CLIENT OR USER OF THIS DATA VERIFY THIS INFORMATION WITH THE ISSUING AUTHORITY.
- ALL INTERIOR IMPROVEMENTS NOT SHOWN.

THIS BLOCK RESERVED FOR THE CLERK OF THE SUPERIOR COURT

**REFERENCES**

- DEED BOOK 3473, PAGE 234.
- PLAT BOOK 21, PAGE 120.
- PLAT BOOK 25, PAGE 20.
- PLAT BOOK 33, PAGE 69.
- PLAT BOOK 108, PAGE 157.
- UNRECORDED BOUNDARY SURVEY FOR DONALD CAMP, PREPARED BY HANNON, MEERS & BAGWELL, SURVEYORS & ENGINEERS, INC., DATED 2/22/2005.
- UNRECORDED ALTA/ACSM BOUNDARY SURVEY FOR CAR ATLANTA USA, INC., PREPARED BY ARMSTRONG LAND SURVEYING, INC., DATED 11/8/01, LAST REVISED 12/12/01.

OTHER'S AS DENOTED ON PLAT.

**FLOOD HAZARD NOTE**

BY GRAPHICAL PLOTTING ONLY, NO PORTION OF THE SURVEYED AREA LIES WITHIN A 100 YEAR FLOOD HAZARD AREA, PER FIRM PANEL 13297C0085E DATED DECEMBER 8, 2016. THIS OPINION IS NOT A CERTIFICATION OF FLOOD HAZARD STATUS, BUT IS AN INTERPRETATION OF THE REFERENCED MAP AND PUBLIC DATA. IF THE EXACT LOCATION OF ELEVATION(S) OF FLOOD HAZARD BOUNDARIES ARE NECESSARY, A MORE DETAILED STUDY MAY BE NEEDED. THIS FIRM ASSUMES NO RESPONSIBILITY OR LIABILITY FOR THE ACCURACY OF THE ABOVE REFERENCED MAP OR PUBLIC DATA.

**TRACT 1: 2.381 ACRES**  
**TRACT 2: 21.863 ACRES**  
**TRACT 3: 0.869 ACRES**  
**TRACT 4: 0.997 ACRES**  
**TOTAL: 26.110 ACRES**  
(INCLUDES EASEMENTS WITHIN)

**CH (COMMERCIAL HIGHWAY)**  
MINIMUM LOT AREA: 30,000 S.F.  
MINIMUM LOT FRONTAGE: 100 FEET  
MINIMUM REAR SETBACK: 30 FEET  
MINIMUM FRONT SETBACK: 50 FEET  
MINIMUM SIDE SETBACK: 20 FEET  
MAXIMUM BUILDING HEIGHT: 6 STORIES

**LAND DESCRIPTION OVERALL**

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING LOCATED IN LAND LOT 155, OF THE 4TH LAND DISTRICT, WALTON COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

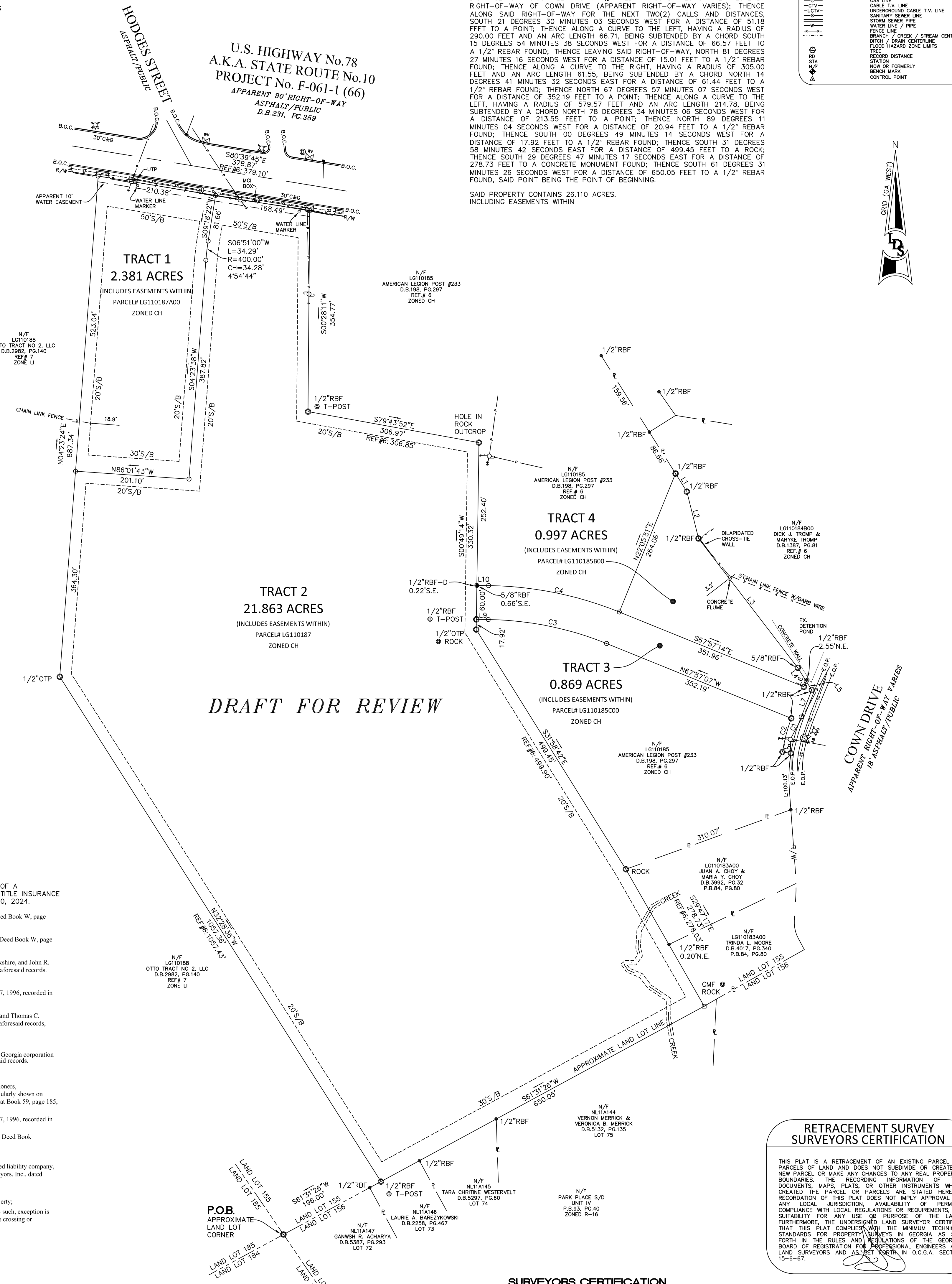
TO FIND THE TRUE POINT OF BEGINNING, BEGIN AT A POINT FORMED BY THE INTERSECTION OF THE COMMON LAND LOT LINES OF LAND LOTS 155, 156, 184, & 185; THENCE FROM SAID POINT, NORTH 61 DEGREES 31 MINUTES 26 SECONDS EAST FOR A DISTANCE OF 186.00 FEET TO A 1/2" REBAR FOUND, SAID POINT BEING THE TRUE POINT OF BEGINNING.

THENCE FROM SAID POINT AS THUS ESTABLISHED NORTH 32 DEGREES 28 MINUTES 36 SECONDS WEST FOR A DISTANCE OF 1057.36 FEET TO A 1/2" OPEN TOP PIPE; THENCE NORTH 04 DEGREES 23 MINUTES 24 SECONDS EAST FOR A DISTANCE OF 1057.3688734 FEET TO A POINT ALONG THE SOUTHERLY RIGHT-OF-WAY OF U.S. HIGHWAY NO.78 (APPARENT RIGHT-OF-WAY); THENCE ALONG SAID RIGHT-OF-WAY, SOUTH 80 DEGREES 39 MINUTES 45 SECONDS EAST FOR A DISTANCE OF 378.87 FEET TO A POINT; THENCE LEAVING SAID RIGHT-OF-WAY, SOUTH 00 DEGREES 28 MINUTES 11 SECONDS WEST FOR A DISTANCE OF 252.40 FEET TO A POINT; THENCE SOUTH 89 DEGREES 16 MINUTES 38 SECONDS EAST FOR A DISTANCE OF 20.88 FEET TO A POINT; THENCE ALONG A CURVE TO THE RIGHT, HAVING A RADIUS OF 639.57 FEET AND AN ARC LENGTH 237.01, BEING SUBTENDED BY A CHORD SOUTH 78 DEGREES 34 MINUTES 14 SECONDS EAST FOR A DISTANCE OF 235.66 FEET TO A POINT; THENCE NORTH 22 DEGREES 05 MINUTES 51 SECONDS EAST FOR A DISTANCE OF 264.06 FEET TO A 1/2" REBAR FOUND; THENCE SOUTH 32 DEGREES 00 MINUTES 39 SECONDS EAST FOR A DISTANCE OF 37.63 FEET TO A 3/4" REBAR FOUND; THENCE SOUTH 14 DEGREES 01 MINUTES 03 SECONDS EAST FOR A DISTANCE OF 85.35 FEET TO A 1/2" REBAR FOUND; THENCE SOUTH 37 DEGREES 31 MINUTES 34 SECONDS EAST FOR A DISTANCE OF 288.05 FEET TO A 5/8" REBAR FOUND; THENCE SOUTH 32 DEGREES 12 MINUTES 51 SECONDS EAST FOR A DISTANCE OF 28.05 FEET TO A POINT; THENCE SOUTH 32 DEGREES 12 MINUTES 51 SECONDS EAST FOR A DISTANCE OF 18.50 FEET TO A 1/2" REBAR FOUND ALONG THE WESTERLY RIGHT-OF-WAY OF COWN DRIVE (APPARENT RIGHT-OF-WAY VARIES); THENCE ALONG SAID RIGHT-OF-WAY FOR THE NEXT TWO(2) CALLS AND DISTANCES, SOUTH 21 DEGREES 30 MINUTES 03 SECONDS WEST FOR A DISTANCE OF 51.18 FEET TO A POINT; THENCE ALONG A CURVE TO THE LEFT, HAVING A RADIUS OF 290.00 FEET AND AN ARC LENGTH 66.71, BEING SUBTENDED BY A CHORD SOUTH 15 DEGREES 54 MINUTES 38 SECONDS WEST FOR A DISTANCE OF 66.57 FEET TO A 1/2" REBAR FOUND; THENCE LEAVING SAID RIGHT-OF-WAY, NORTH 81 DEGREES 27 MINUTES 16 SECONDS WEST FOR A DISTANCE OF 15.01 FEET TO A 1/2" REBAR FOUND; THENCE ALONG A CURVE TO THE RIGHT, HAVING A RADIUS OF 305.00 FEET AND AN ARC LENGTH 61.55, BEING SUBTENDED BY A CHORD NORTH 14 DEGREES 41 MINUTES 32 SECONDS EAST FOR A DISTANCE OF 61.44 FEET TO A 1/2" REBAR FOUND; THENCE NORTH 67 DEGREES 57 MINUTES 07 SECONDS WEST FOR A DISTANCE OF 352.19 FEET TO A POINT; THENCE ALONG A CURVE TO THE LEFT, HAVING A RADIUS OF 579.57 FEET AND AN ARC LENGTH 214.78, BEING SUBTENDED BY A CHORD NORTH 78 DEGREES 34 MINUTES 06 SECONDS WEST FOR A DISTANCE OF 213.55 FEET TO A POINT; THENCE NORTH 89 DEGREES 11 MINUTES 04 SECONDS WEST FOR A DISTANCE OF 20.94 FEET TO A 1/2" REBAR FOUND; THENCE SOUTH 00 DEGREES 49 MINUTES 14 SECONDS WEST FOR A DISTANCE OF 17.92 FEET TO A 1/2" REBAR FOUND; THENCE SOUTH 31 DEGREES 58 MINUTES 42 SECONDS WEST FOR A DISTANCE OF 489.45 FEET TO A ROCK; THENCE SOUTH 29 DEGREES 47 MINUTES 17 SECONDS EAST FOR A DISTANCE OF 278.73 FEET TO A CONCRETE MONUMENT FOUND; THENCE SOUTH 61 DEGREES 31 MINUTES 26 SECONDS WEST FOR A DISTANCE OF 650.05 FEET TO A 1/2" REBAR FOUND, SAID POINT BEING THE POINT OF BEGINNING.

SAID PROPERTY CONTAINS 26.110 ACRES, INCLUDING EASEMENTS WITHIN

**LEGEND**

- CL ON LINE
- NSP NAL FOUND
- IPS IRON PIN SET (1/2" REBAR)
- CMF CONCRETE MONUMENT FOUND
- BM BENCHMARK
- TM TEMPORARY BENCHMARK
- CP CONCRETE PILE
- CR CRAMP FOR PIPE
- LL HOLE
- DRILL HOLE
- DL LAND LOT
- PL PROPERTY LINE
- CE CENTERLINE
- BE BOUNDARY LINE EASEMENT
- RO RIGHT-OF-WAY
- MA MARKED
- CS CURB & GUTTER
- DR DRAINAGE EASEMENT
- DC DISTRICT
- DO DRAINAGE DISTRICT
- PLAT BOOK / PAGE
- POB POINT OF BEGINNING
- PC POINT OF COMMENCEMENT
- ELEV ELEVATION
- INVERT ELEVATION
- FF FISHED FLOOR ELEVATION
- ED EXISTING GROUND ELEVATION
- PC CORRUGATED METAL PIPE
- PC POLYETHYLENE GLASS FIBER REINFORCED CONCRETE PIPE
- PC DUCTILE IRON PIPE
- PC POLYVINYLCHLORIDE PIPE
- PC VITRIFIED CLAY PIPE
- LI LIGHT POLE
- PO POWER POLE OR UTILITY POLE
- POB POINT OF BEGINNING
- OB OBJECT
- MB MANHOLE
- JB JUNCTION BOX
- CA CATCH BASIN
- DR DRAIN
- HE HEAD
- FI FIRE HYDRANT
- WI WATER METER
- WM WATER METER
- GC GAS VALVE
- EX EXISTING GROUND ELEVATION
- PG PROPOSED GROUND ELEVATION
- PC PROPOSED CONTOUR ELEVATION
- PO POWERLINE
- UN UNDERGROUND POWER
- TE TELEPHONE LINE
- UN UNDERGROUND TELEPHONE LINE
- CA CABLE T.V. LINE
- UN UNDERGROUND CABLE T.V. LINE
- SM SANITARY SEWER LINE
- UN UNDERGROUND SANITARY SEWER LINE
- BR BRANCH / CREEK / STREAM CENTERLINE
- DTV / DRAIN CENTERLINE
- FL FLOOD HAZARD ZONE LIMITS
- RE RECORD DISTANCE
- STA STATION
- RF RECORD FORMERLY
- BN BENCH MARK
- CP CONTROL POINT



**DRAFT FOR REVIEW**

**TITLE EXCEPTION**

THE FOLLOWING EXCEPTIONS ARE LISTED UNDER SCHEDULE B, PART II, OF A COMMITMENT FOR TITLE INSURANCE AS PREPARED BY FIRST AMERICAN TITLE INSURANCE COMPANY, COMMITMENT NUMBER 33504.11, EFFECTIVE DATE JANUARY 20, 2024.

- Easement from N.H. Autry to Georgia Power Company, dated July 9, 1948, recorded in Deed Book W, page 263(b), Barrow County, Georgia Records. (BOUNDS DESCRIPTION-NOT LOCATABLE)
- Easement from N.H. Autry to Georgia Power Company, dated March 24, 1949, recorded in Deed Book W, page 509(b), aforesaid records. (BOUNDS DESCRIPTION-NOT LOCATABLE)
- Easement for Right of Way from Mrs. Orene C. Autry, Mildred A. Cooper, Shirley A. Brookshire, and John R. Autry to Georgia Power Company, dated May 27, 1966, recorded in Deed Book QQ, page 577, aforesaid records. (NOT AFFECTING)
- Facts and matters shown on that certain Survey for Hu-Ka, Inc., filed for record December 17, 1996, recorded in Plat Book 46, page 115, aforesaid records. (AFFECTS-AS PLOTTED)
- Rights and easements conveyed in that certain Right of Way Deed from J. Harold Shepherd and Thomas C. Shepherd to City of Auburn, dated September 20, 1997, recorded in Deed Book 401, page 122, aforesaid records, said right-of-way as more particularly shown on Plat Book 49, page 212, aforesaid records. (AFFECTS-AS PLOTTED)
- Easement from Sweet Apple Development, LLC to BellSouth Telecommunications, Inc., a Georgia corporation d/b/a AT&T Georgia, dated February 23, 2009, recorded in Deed Book 1450, page 132, aforesaid records. (NOT AFFECTING)
- Easement between Sweet Apple Development, LLC and Barrow County Board of Commissioners, dated March 12, 2009, recorded in Deed Book 1452, page 414, aforesaid records, as more particularly shown on Access Easement, Acquisition Plan for Barrow County Board of Commissioners, recorded in Plat Book 59, page 185, aforesaid records. (AFFECTS-AS PLOTTED)
- Facts and matters shown on that certain Survey for Hu-Ka, Inc., filed for record December 17, 1996, recorded in Plat Book 46, page 115, aforesaid records. (AFFECTS-AS PLOTTED)
- Utility Easement from ECP, Autry, LLC to Barrow County, dated April 18, 2023, recorded in Deed Book 2747, page 92, aforesaid records. (AFFECTS-AS PLOTTED)
- ALTA/NSPS Retracement Survey for Starlight Homes Georgia L.L.C., a Delaware limited liability company, and First American Title Insurance Company, prepared by LDS Land Development Surveyors, Inc., dated March 11, 2022, last revised March 29, 2023 (the Survey), reveals the following:
  - Overhead power line traversing the eastern boundary of subject property;
  - Fence of unknown origin/ownership traversing the southeastern boundary of subject property;
  - Apalachicola River Tributary and related creeks entering and traversing subject property; as such, exception is taken as to rights of upper and lower riparian owners in and to the waters of creeks and branches crossing or adjoining subject property and the natural flow thereof, free from diminution or pollution.

**RETRACEMENT SURVEY SURVEYORS CERTIFICATION**

THIS PLAT IS A RETRACEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SUBDIVIDE OR CREATE A NEW PARCEL OR MAKE ANY CHANGES TO ANY REAL PROPERTY BOUNDARIES. THE RECORDING INFORMATION OF THE DOCUMENTS, MAPS, PLATS, OR OTHER INSTRUMENTS WHICH CREATED THE PARCEL OR PARCELS ARE STATED HERON. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLETES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND SET FORTH IN O.C.G.A. SECTION 16-6-67.

**SURVEYORS CERTIFICATION**

TO: STARLIGHT HOMES GEORGIA, LLC, A DELAWARE LIMITED LIABILITY COMPANY, AND FIRST AMERICAN TITLE INSURANCE COMPANY  
THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2018 MINIMUM STANDARD TECHNICAL REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA/NSPS, AND INCLUDES ITEMS: 1,3,4,8,11(b),13,14.  
OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON 8/20/24.  
DATE: MARCH 23, 2022.

**NOTE:**

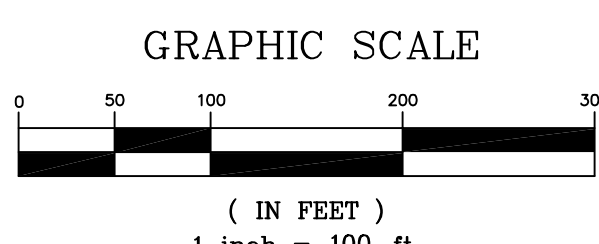
BEARINGS AND ELEVATIONS SHOWN HERON ARE BASED ON GPS OBSERVATIONS USING CARLSON/CHAMPION GNSS ROVER EQUIPMENT AND TRIMBLE, INC., REAL TIME NETWORK ADJUSTMENT AT DATE OF FIELD WORK.

THIS SURVEY WAS PREPARED UTILIZING A DUAL FREQUENCY GPS RECEIVER, NETWORK RTK CORRECTIONS WERE RECEIVED VIA CELLULAR MODEM. THE BASE STATION NETWORK IS OPERATED AND MAINTAINED BY TRIMBLE, INC.

THE RELATIVE POSITIONAL ACCURACY AS CALCULATED ACCORDING TO THE FEDERAL GEOGRAPHIC DATA COMMITTEE PART 3, NATIONAL STANDARD FOR SPATIAL DATA ACCURACY IS 0.04 FT. HORIZONTAL AND 0.07 FT. VERTICAL AT A 95% CONFIDENCE LEVEL.

THE FIELD SURVEY WAS COMPLETED ON 8/20/24.

**PLAT CLOSURE STATEMENT:**  
THIS PLAT HAS BEEN CALCULATED FOR CLOSURE & IS ACCURATE WITHIN ONE FOOT IN 672,833 FEET, AND CONTAINS A TOTAL OF 26.110 ACRES.



INFORMATION REGARDING THE REPUTED PRESENCE, SIZE, CHARACTER AND LOCATION OF EXISTING UNDERGROUND UTILITIES AND STRUCTURES IS SHOWN HERON. THERE IS NO CERTAINTY OF THE ACCURACY OF THIS INFORMATION AND IT SHALL BE CONSIDERED AT THAT RISK BY THOSE USING THIS DRAWING. THE LOCATION AND ARRANGEMENT OF UNDERGROUND UTILITIES AND STRUCTURES SHOWN HERON MAY BE INACCURATE AND UTILITIES AND STRUCTURES NOT SHOWN MAY BE ENCOUNTERED. THE OWNER, HIS EMPLOYEES, HIS CONSULTANTS AND HIS CONTRACTORS SHALL VERIFY THE PRESENCE, LOCATION AND DEPTH OF ALL UTILITIES AND STRUCTURES PRIOR TO ANY CONSTRUCTION. THE SURVEYOR ASSUMES NO RESPONSIBILITY FOR THE CORRECTNESS OR SUFFICIENCY OF THIS INFORMATION.

THIS PLAT WAS PREPARED FOR THE EXCLUSIVE USE OF THE PERSON, PERSONS, OR ENTITY NAMED IN THE CERTIFICATE REASON SAID CERTIFICATE DOES NOT EXTEND TO ANY UNNAMED PERSON WITHOUT AN EXPRESS RECORDED BY THE SURVEYOR MAKING SAID PERSON.

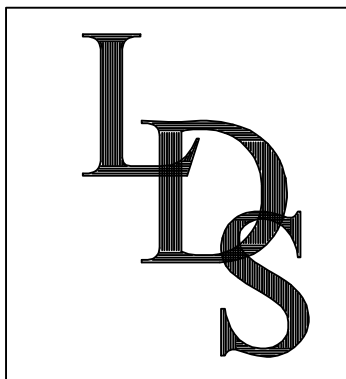
THE TERM "CERTIFICATION" OR TO "CERTIFY" RELATING TO LAND SURVEYING SERVICES SHALL MEAN A SOUND STATEMENT BASED UPON FACTS AND KNOWLEDGE KNOWN TO THE REGISTRAR AND IS NOT A GUARANTEE OR WARRANTY, EITHER EXPRESSED OR IMPLIED.

DATE	NO	DESCRIPTION
8/20/24		
DATE	NO	DESCRIPTION
24184		
JOB NUMBER		

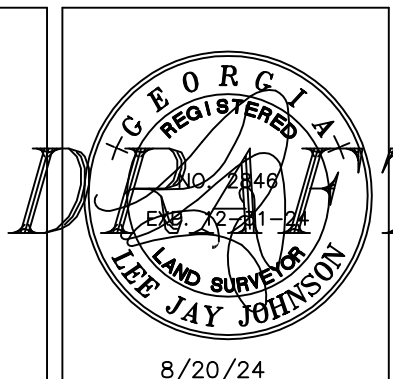
ALTA/NSPS RETRACEMENT SURVEY FOR:		
SHEET TITLE		
FIELD	DRAWN	CHECKED
K,J	MSF	LJJ

**KITTLE CONSTRUCTION**

PARENT PARCEL LG110185B00, LG110185C00, LG110187 & LG110187A00  
LOCATED IN LAND LOT 155, OF THE 4TH LAND DISTRICT, CITY OF LOGANVILLE, WALTON COUNTY, GEORGIA SCALE: 1"=100'



**Land Development Surveyors, Inc.**  
P.O. BOX 2050  
DACULA, GA. 30019  
(770) 682-8206  
LDSURVEYORS2003@GMAIL.COM  
COA LSF#000832



LAND DESCRIPTION

All that tract or parcel of land lying and being located in Land Lot 155, of the 4<sup>th</sup> land District, Walton County, Georgia and being more particularly described as follows:

To find the True Point of Beginning, begin at a Point formed by the intersection of the Common Land Lot Lines of Land Lots 155, 156, 184, & 185; THENCE from said Point, North 61 degrees 31 minutes 26 seconds East for a distance of 196.00 feet to a 1/2" Rebar Found, said Point being The True Point of Beginning.

THENCE from said Point as thus established North 32 degrees 28 minutes 36 seconds West for a distance of 1057.36 feet to a 1/2" open Top Pipe; THENCE North 04 degrees 23 minutes 24 seconds East for a distance of 593.37 feet to a Point; THENCE South 85 degrees 38 minutes 19 seconds East for a distance of 395.35 feet to a Point; THENCE South 00 degrees 28 minutes 11 seconds West for a distance of 93.06 feet to a 1/2" Rebar Found; THENCE South 79 degrees 43 minutes 52 seconds East for a distance of 306.97 feet to a Hole in Rock Outcrop; THENCE South 00 degrees 49 minutes 14 seconds West for a distance of 252.40 feet to a Point; THENCE South 89 degrees 16 minutes 38 seconds East for a distance of 20.88 feet to a Point; THENCE along a curve to the right, having a radius of 639.57 feet and an arc length 237.01, being subtended by a chord South 78 degrees 34 minutes 14 seconds East for a distance of 235.66 feet to a Point; THENCE North 22 degrees 05 minutes 51 seconds East for a distance of 264.06 feet to a 1/2" Rebar Found; THENCE South 32 degrees 00 minutes 36 seconds East for a distance of 37.63 feet to a 1/2" Rebar Found; THENCE South 14 degrees 01 minutes 03 seconds East for a distance of 85.35 feet to a 1/2" Rebar Found; THENCE South 37 degrees 31 minutes 34 seconds East for a distance of 288.05 feet to a 5/8" Rebar Found; THENCE South 32 degrees 12 minutes 51 seconds East for a distance of 28.05 feet to a Point; THENCE South 32 degrees 12 minutes 51 seconds East for a distance of 18.50 feet to a 1/2" Rebar Found along the Westerly Right-of-Way of Cown Drive (Apparent Right-of-Way Varies); THENCE along said Right-of-Way for the next two(2) calls and distances, South 21 degrees 30 minutes 03 seconds West for a distance of 51.18 feet to a Point; THENCE along a curve to the left, having a radius of 290.00 feet and an arc length 66.71, being subtended by a chord South 15 degrees 54 minutes 38 seconds West for a distance of 66.57 feet to a 1/2" Rebar Found; THENCE leaving said Right-of-Way, North 81 degrees 27 minutes 16 seconds West for a distance of 15.01 feet to a 1/2" Rebar Found; THENCE along a curve to the right, having a radius of 305.00 feet and an arc length 61.55, being subtended by a chord North 14 degrees 41 minutes 32 seconds East for a distance of 61.44 feet to a 1/2" Rebar Found; THENCE North 67 degrees 57 minutes 07 seconds West for a distance of 352.19 feet to a Point; THENCE along a curve to the left, having a radius of 579.57 feet and an arc length 214.78, being subtended by a chord North 78 degrees 34 minutes 06 seconds West for a distance of 213.55 feet to a Point; THENCE North 89 degrees 11 minutes 04 seconds West for a distance of 20.94 feet to a 1/2" Rebar Found; THENCE South 00 degrees 49 minutes 14 seconds West for a distance of 17.92 feet to a 1/2" Rebar Found; THENCE South 31 degrees 58 minutes 42 seconds East for a distance of 499.45 feet to a Rock; THENCE South 29 degrees 47 minutes 17 seconds East for a distance of 278.73 feet to a Concrete Monument Found;

THENCE South 61 degrees 31 minutes 26 seconds West for a distance of 650.05 feet to a 1/2" Rebar Found, said point being THE POINT OF BEGINNING.

Said property contains 23.652 acres.  
Including easements within

**Otto Tract NO 2 LLC  
4601 Atlanta HWY**

**Laurie A Barezykowski  
111 Baltic CT  
Loganville GA**

**Westervelt Tara Christine & Ledesma Chamir  
1109 Baltic CT  
Loganville GA**

**Vernon and Veronica Merrick  
1107 Baltic CT  
Loganville GA**

**Trinda L Moore  
243 Cown Dr  
Loganville GA**

**Juan A Choy  
241 Cown Dr  
Loganville Ga**

**American Legion Post #233  
4635 Atlanta HWY**

TROMP DICK J &  
TROMP MARYKE  
429 HOKE OKELLEY MILL RD  
LOGANVILLE, GA 30052

SHARMEL ENTERPRISES INC  
% RACHEL B LITTLE  
3945 BEAVER ROAD  
LOGANVILLE, GA 30052

MCCULLERS EDWIN MAX &  
MCCULLERS SUE W  
P O BOX 133  
LOGANVILLE, GA 30052

WAY SHANE H &  
WAY WILLIAM P II  
111 COVINGTON STREET  
LOGANVILLE, GA 30052



## STAFF APPLICATION ANALYSIS REPORT

**ZONING CASE #:** R24-034

**LANDOWNERS:** Camp Family Partnership LLC

**APPLICANT:** Kittle Homes

**PROPERTY ADDRESS:** 4615 Atlanta Highway

**MAP/PARCEL #:** LG110187, LG110187A00, LG110185C00, LG1101855B00

**PARCEL DESCRIPTION:** Vacant / Parking Lot

**AREA:** 26.07 acres

**EXISTING ZONING:** Commercial Highway

**PROPOSED ZONING:** RM-6

**FUTURE LAND USE MAP:** Commercial Highway, Public / Institutional

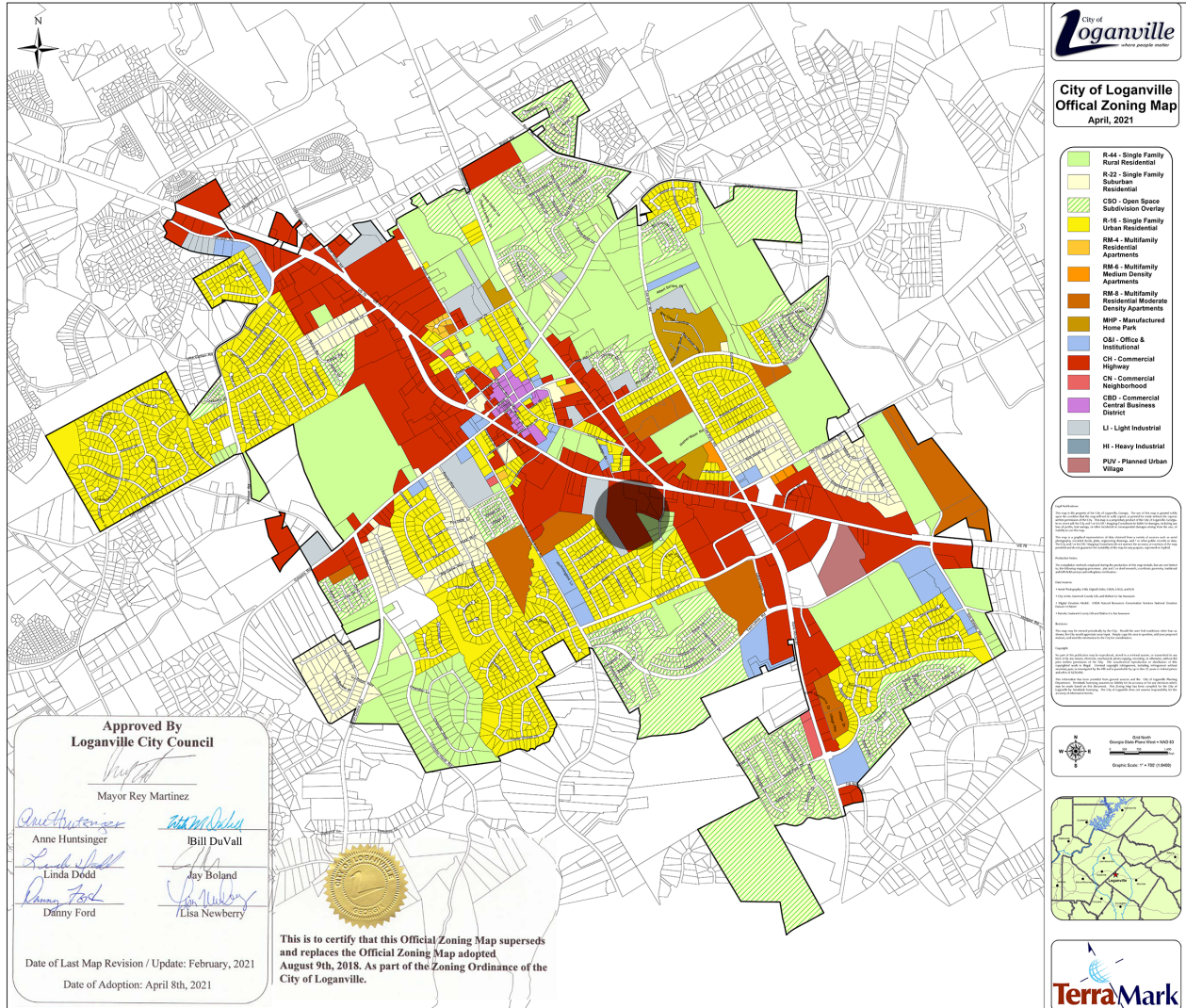
**REASON FOR REQUEST:** The applicant plans to leave an undisclosed amount of space along the front area as CH and is asking for the remaining acreage to be zoned for townhomes as well as a dog park.

**PLANNING COMMISSION HEARING:** Oct. 24, 2024 and Jan. 23, 2025

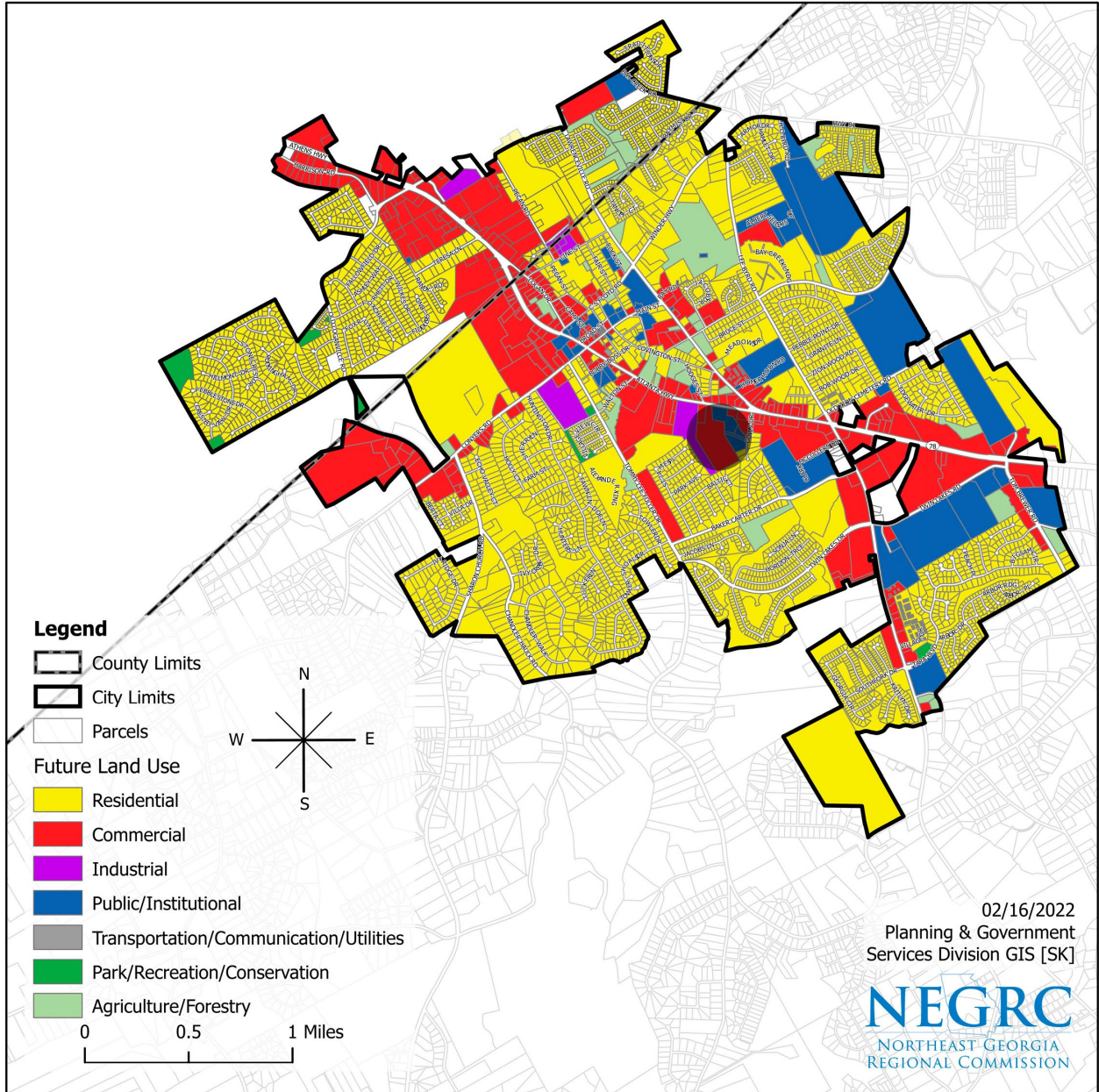
**CITY COUNCIL HEARING:** Nov. 14, 2024 and Feb. 10 and 13, 2025



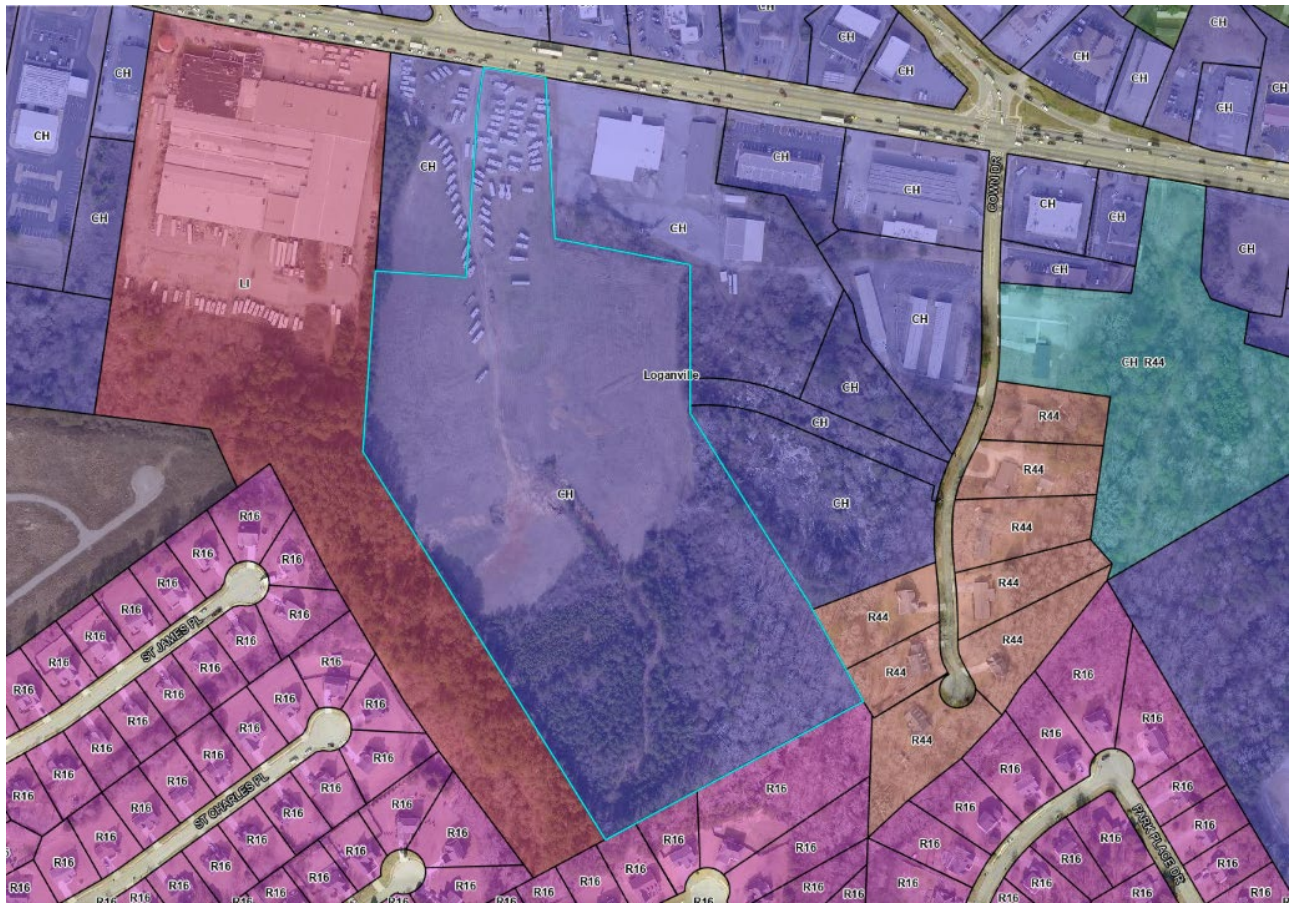
# ZONING MAP



**FUTURE LAND USE MAP**







**Applicant's Request**

The applicant is seeking to re-zone 23.99 acres from a 26.07 acres tract and rezone it from CH to RM-6 to build 125 townhomes that will feature 3 bedrooms, 2.5 bathrooms, two-car garage and more than 1,600 heated square feet of space.

**Existing Conditions**

The land is currently vacant and serving as parking for the RV business next door. A sno-cone place was moved onto the property but never opened up as the tenant awaits a final decision on the future of the property.

**Impact Analysis/Recommendation**



**What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?** The property is predominantly adjacent to Commercial Highway and Light Industrial properties, with some R-16 and R-44 single-family housing to the south. As the land is currently used to park recreation vehicles, and the proposed plan appears to preserve a fair amount of trees and vegetation, this project would serve to improve the aesthetic conditions of the area.

**What is the impact upon thoroughfare congestion and traffic safety?** Georgia Department of Transportation reports the annual average daily traffic on Highway 78 just outside this proposed development was 37,400 in 2023, the most recent data available and steadily on the rise from 36,300 in 2021.

The city's Comprehensive Traffic Study already identified the intersection of Highway 78 and Cown Drive as one that needs improvement, although the focus was more on improving the SR 81 approach with Highway 78. But the study noted that Cown Drive is almost a failing road when it comes to metrics related to level of service as measured by delay in seconds to get through the intersection (D for AM morning peak, F for PM evening peak). In fact, Cown Drive has a worse level of service than SR 81 per the analytics studied.

Assuming that no traffic light is installed for this project, a good portion of the traffic will most likely be accessing Highway 78 via the traffic signal at Cown Drive. There is cause for concern in this area as traffic is already a problem during the weekends and planting season with visitors to the Grower's Outlet.

The applicant must also be made aware of the fact that the City does not allow roads to dead end – they must terminate into a cul-de-sac.

**What is the impact upon population density and the potential for overcrowding and urban sprawl?** Going from a commercial to residential zoning to add 125 three-bedroom townhomes will have a direct impact on population density. The inclusion of multi-family housing in an area that is otherwise commercial or single-family does have the potential to impact overcrowding.

The applicant should also be aware of the fact that the site plan proposed does not meet current RM-6 standards as outlined in Sec. 119-212(b)(2), which states that you cannot have more than 4 units per structure. Out of 19 units shown on the plan, there is only one that meets this criteria.

**What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?** The applicant will have to coordinate with the Utilities Department for the necessary upgrades to the sewer pump station that will serve it. Water is readily available in the area. The applicant will also have to coordinate with GDOT for their curb-cut on Highway 78. If



approved, the applicant will have to seek a variance on City requirements for a deceleration lane on Cown Drive, as they do not have enough property for current standards.

**How does the proposed use provide protection of property against blight and depreciation?** The parcel is currently undeveloped and is being used as an parking lot for the neighboring RV sales lot. Vacant lots have a greater tendency to fall subject to blight and as a result depreciation along a commercial highway like Highway 78, so development would potentially help.

**Is the proposed use consistent with the adopted Comprehensive Plan?** Although the City’s Comprehensive Plan notes the need for “missing middle” multi-family housing, the proposed parcels of this project maintain their CH designation in the City’s Future Land Use Map.

**What is the impact upon adjacent property owners if the request is approved?** Development of vacant land will impact traffic, although this would be true for any commercial development as well. The addition of residents could benefit the nearby business owners.

**What is the impact upon adjacent property owners if the request is not approved?** The applicant makes the claim that the property would become a glass recycling center without offering any supporting documentation on why it wouldn’t become any of the 50+ other businesses allowed under CH. The immediate future of the property would likely be to remain a parking lot for RVs, though a 6-foot opaque fence would need to be installed per 119-217(b)(1)(jjj).

**Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?** No.

**Recommended action:** While there are a lot of concerns about traffic infrastructure in the area, the project meets the criteria for the RM-6 zoning. Staff recommendation is to approve the rezone.

**Planning Commission Recommended Conditions**

The Planning Commission recommended denial of this project on Oct. 24, 2024.

**City Council Conditions**

The City Council voted to table this project and send it back to the Planning Commission on Nov. 14, 2024.



## STAFF APPLICATION ANALYSIS REPORT (update)

The applicant filed an updated site plan for the project after making the decision that the second entrance to the project, located on Cown Drive, will be changed so that it will be gated, with a Knox box, for emergency use only.

Staff notes for the project include:

- Since the emergency access road is 20 feet, the project will need to add 10 parking spots for those who want to use the dog park. One of them will need to be handicap van accessible.
- All roads need to be 28 feet wide from the back of the curb to the back of the curb.
- City does not allow roads to have dead ends. The applicant will need to consider either changing them to cul-de-sacs or alter the road layout.
- It will be up to the applicant to obtain the easement for the sewer line.
- Per Sec. 119-212(b)(2) only four units are allowed per structure.

## DATA APPENDIX

### WATER

**Is a water line adjacent to the property? If not, how far is the closest water line?** Yes

**Size of the water line?** 8 inches

**Capacity of the water line?** Unknown

**Approximate water usage by proposed use?** Unknown

### SEWER

**Is a sewer line adjacent to the property? If not, how far is the closest sewer line?** Yes

**Size of the sewer line?** 8 inches

**Capacity of the sewer line?** Logan Point pump station will need to be evaluated.

**Estimated waste generated by proposed development?** Unknown

### DRAINAGE AND ENVIRONMENTAL CONCERNS

**Does flood plain exist on the property? What percentage of the property is in a floodplain?**  
Unknown



**What is the drainage basin for the property?** Little Haynes Creek

**Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands?**  
Unknown

**Do stream bank buffers exist on the parcel?** No

**Are there other topographical concerns on the parcel?** Unknown

**Are the storm water issues related to the application?** No

### TRANSPORTATION

**What is the road affected by the proposed change? What is the classification of the road?**  
Highway 78 (major collector), Cown Drive (minor collector)

**What is the traffic count for the road?** 37,400 on Highway 78 near proposed entry, unknown for Cown Drive

**Estimated number of cars generated by the proposed development?** Unknown

**Estimated number of trips generated by the proposed development?** Unknown

**Do sidewalks exist in the area?** Yes

**Transportation improvements in the area? If yes, what are they?** No

### EMERGENCY SERVICES

**Nearest city fire station from the development?** Station 16 @ 605 Tom Brewer Road

**Distance of the nearest station?** 1.5 miles

**Most likely station for 1st response?** Station 16

**Service burdens at the nearest city fire station (under, at, or above capacity)** At capacity





Application # R 24-055

**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Jenny Murray \_\_\_\_\_ Date 09/24/24  
Applicant's Signature

John Man \_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this 24 day of September, 2024.

(Seal)



Kaye Pickens \_\_\_\_\_  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a)  the owner of record of property contained in this application, and/or
- b) \_\_\_\_\_ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

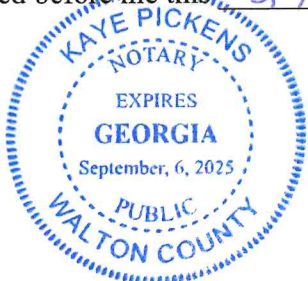
that all information contained in this application is complete and accurate to the best of their knowledge.

Jenny Murray \_\_\_\_\_ Date 09/24/24  
Owner's Signature

John Man \_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this 24 day of September, 2024.

(Seal)



Kaye Pickens \_\_\_\_\_  
Signature of Notary Public



Application # R 24-1035

**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

*Monica Man* \_\_\_\_\_  
Applicant's Signature Date 10/2/24

MONICA MAN  
Print Name and Title

Sworn to and subscribed before me this 2<sup>nd</sup> day of October, 2024.

(Seal)  \_\_\_\_\_  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

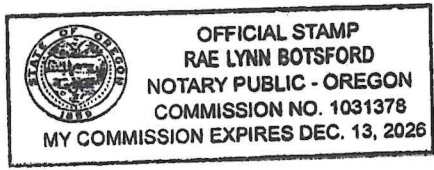
- a)  the owner of record of property contained in this application, and/or
- b) \_\_\_\_\_ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

*Monica Man* \_\_\_\_\_  
Owner's Signature Date 10/2/24

MONICA MAN  
Print Name and Title

Sworn to and subscribed before me this 2<sup>nd</sup> day of October, 2024.

(Seal)  \_\_\_\_\_  
Signature of Notary Public

Application # R 24-000

**DISCLOSURE OF CAMPAIGN CONTRIBUTIONS**

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

[Signature] Applicant's Signature      09/24/24 Date

John Man Print Name

[Signature] Signature of Applicant's Attorney or Agent      9/24/24 Date

Andrea P. Gray Print Name

**Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?**

\_\_\_\_\_ YES      [Signature] NO

**If YES, complete the following:**

NAME OF INDIVIDUAL MAKING CONTRIBUTION \_\_\_\_\_

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.







# Andrea P. Gray LLC

Attorney at Law

December 3, 2024

City of Loganville Planning and Development  
4303 Lawrenceville Road  
Loganville, Georgia 30052

Re: Applicant: John and Monica Man  
Property Location: Bay Creek Road, Loganville, Georgia  
Tax Parcels: LG100057 and LG100058  
Request to rezone 8 acres from R-44/Split to R-22 Open Space Subdivision

To Whom It May Concern:

John and Monica Man (“Applicant”) seek to build a quality, conservation-focused residential development on 8 acres on Bay Creek Road in Loganville, Georgia which properties are designated as Tax Parcels LG100057 and LG100058 (the “Property”). The Property is located just east of downtown Loganville and is immediately adjacent to existing residential developments including Hunters Cove and the Retreat at Bay Creek zoned R-16 and R-22 respectively to its east, a couple of single-family properties to its west zoned R-44 and R-22, and the Bay Creek Mobile Home park further west. Properties across Bay Creek Road are a mix of single-family rental homes zoned R-16 and multifamily homes zoned RM8. Applicant’s new development includes eleven single family homes (10 new and one existing) and will be called Bay Ridge Estates.

Bay Ridge Estates will include 11 homes (one existing and ten new) on lots which range from 0.53 acres to 0.37 acres. The development includes 25% open space including preservation of natural wooded areas and buffers between adjoining properties. The homes will be greater than 2,000 heated square feet in addition to each having a garage. The existing home on lot 10 will remain in place and be integrated into the development. It was built in 1980, is four-sided brick, and includes a total of 2,200 sf to include a finished basement. The homes will include architecturally attractive features with a variety of plans, 75% brick or stone surfaces with fiber cement accents, and be a mix of single and two-story plans. All front yards will be sodded and sidewalks and streetlights will adorn the street. A mandatory homeowners association will ensure long-term preservation of the open space areas. All requirements under the open space ordinance will be met.



300 E Church Street, Monroe, GA 30655  
(678) 364-2384 www.andreapgray.com

The site design incorporates both buffers and access accommodations which will help mitigate impacts to adjoining property owners. The buffer between the development area and the adjacent residential properties is primarily wooded with mature trees which will remain in place. The proposed project is also consistent with adjoining property uses which are all residential. Additionally, the lots in the proposed development are significantly larger than the lots in the adjacent Hunters Cove and nearby Retreat at Bay Creek (averaging 0.2 acre lots). This lower density development will be an attribute to the residential area and provide additional housing options for those who appreciate the conservation-focused design and medium density development. With only 11 homes, the development will have minimal impacts to traffic and City infrastructure. Sewer is available onsite and water is available from the road.

Bay Ridge Estates is located in the residential/forest future land use designation area per the City future land use map. The proposed conservation-focused design of this project under the overlay district melds the intent of the residential and forest designations. Bay Ridge Estates will provide alternate housing options for homebuyers in this area. It provides enhanced environmental protection by concentrating the open space and reducing the pervious surfaces in the development. It provides a quality housing option with less yard maintenance which is attractive to retirees, busy families and the younger generations. The neighborhood layout also provides enhanced safety to the public in general by limiting additional curb cuts on Bay Creek Road and it provides the subdivision residents with less congested and safer interior streets.

Applicant respectfully requests that the Property be rezoned to R-22 Open Space Subdivision to allow for the development of Bay Ridge Estates, an 11-home, quality development off Bay Creek Road.

Please let me know if you have any questions.

Sincerely,



Andrea Gray  
Applicant's Representative



Legal Descriptions

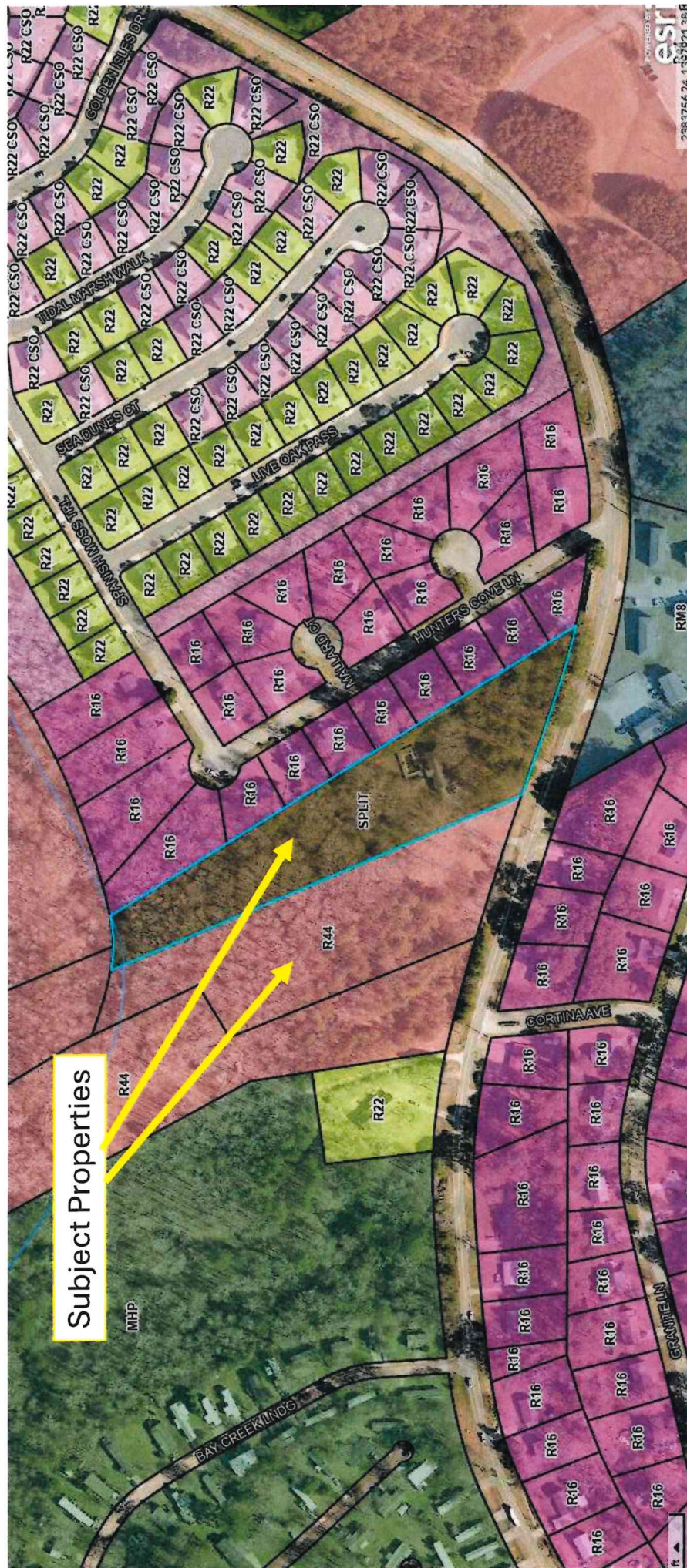
**All that tract or parcel of land lying and being in Land Lots 152 & 153, of the 4th Land District, and being in the 417 District, G.M., State of Georgia, County of Walton, containing 4.52 acres, more or less, and being more particularly described and delineated according to said plat and survey prepared by Robert H. Harwell, Georgia Registered Surveyor Number 1683, dated April 15, 1992, entitled "Buddy G. & Juanita S. Barnes", said plat being of record in the Office of the Clerk of Superior Court of Walton County, Georgia, In Plat Book 56, Page 11; which said plat and the recording thereof are by reference hereto incorporated herein for a more complete and detailed description.**

And

**All that tract or parcel of land lying and being in Land Lots 152 & 153, of the 4th District, and being in the 417 District, G.M., State of Georgia, County of Walton, containing 3.487 acres, more or less, and being more particularly described and delineated according to said plat and survey prepared by Kenneth C. Sims, Georgia Registered Surveyor Number 1783, dated 08/31/1976, entitled "Survey For Jack B. Richardson", said plat being of record in the Office of the Clerk of Superior Court of Walton County, Georgia, in Plat Book 21, Page 26; which said plat and the recording thereof are by reference hereto incorporated herein for a more complete and detailed description.**



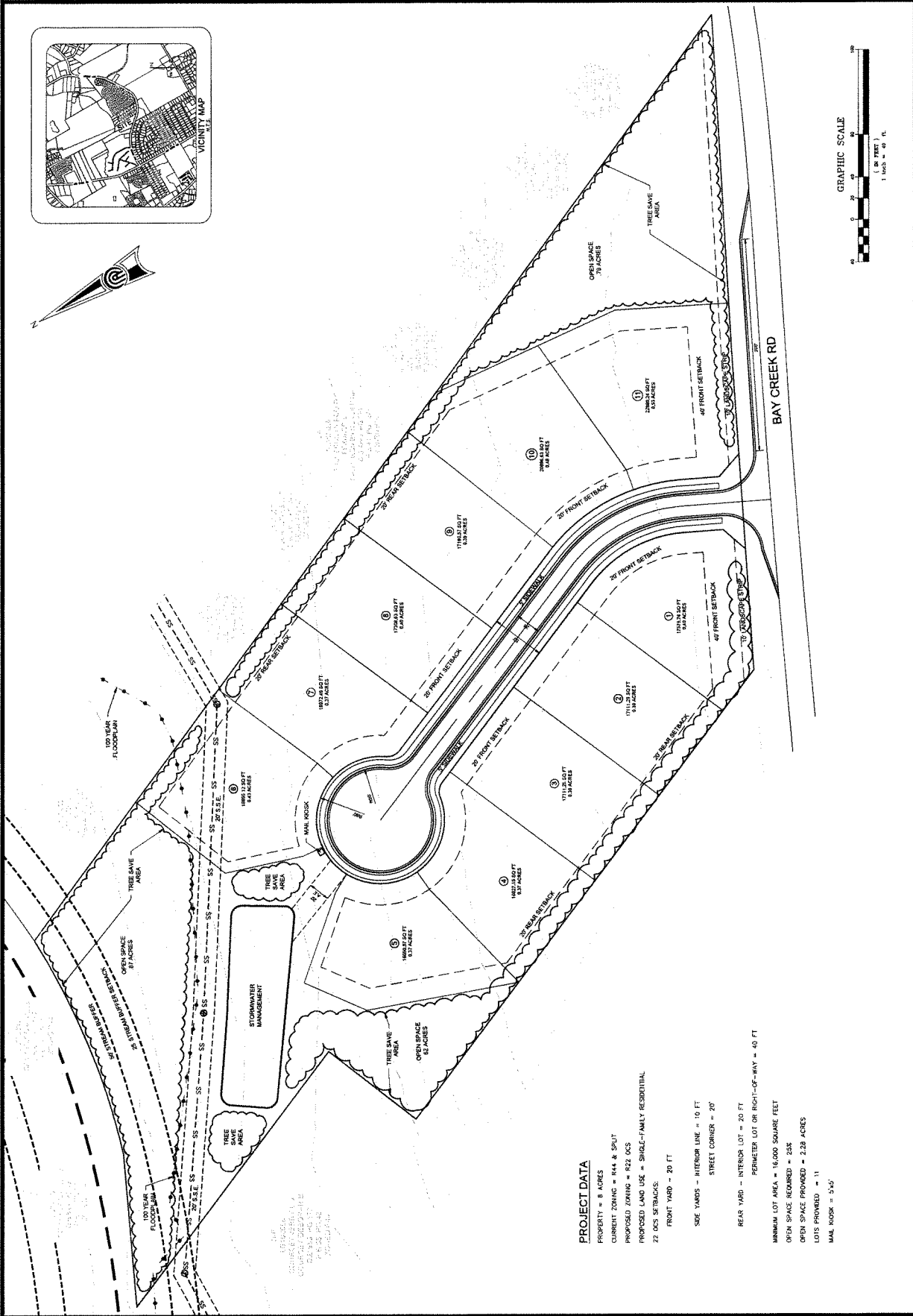
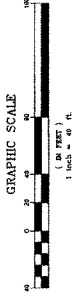
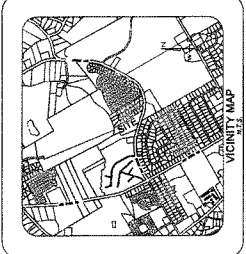
Zoning Map



Subject Properties

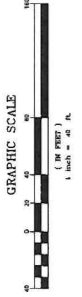
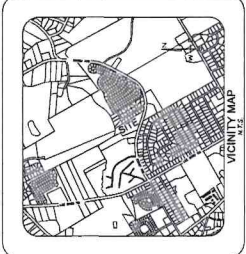


<p><b>PRECISION</b> Planning Inc.</p> <p>planners • engineers • architects • surveyors</p> <p>400 Piedmont Avenue, Suite 200 Atlanta, Georgia 30308</p>	<p><b>BAY RIDGE</b> ESTATES</p> <p>Land Lot 153, District 4 Parcel - G1000571, G100058</p> <p>City of Loganville, GA 30052</p>	<p>DATE: 10/03/2024</p> <p>TIME: 10:00 AM</p>	<p>PROJECT: BAY RIDGE</p> <p>DATE: 10/03/2024</p>
		<p>DESIGNER: JLP</p> <p>CHECKER: JLP</p>	<p>SHEET TITLE: CONCEPT PLAN</p>

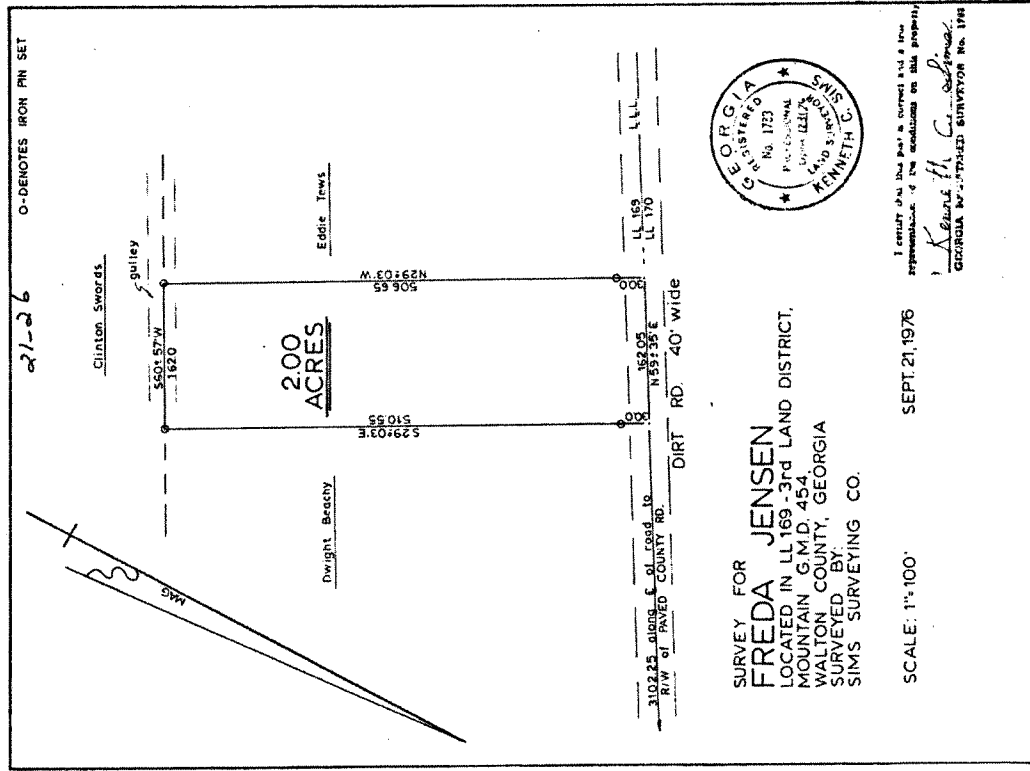
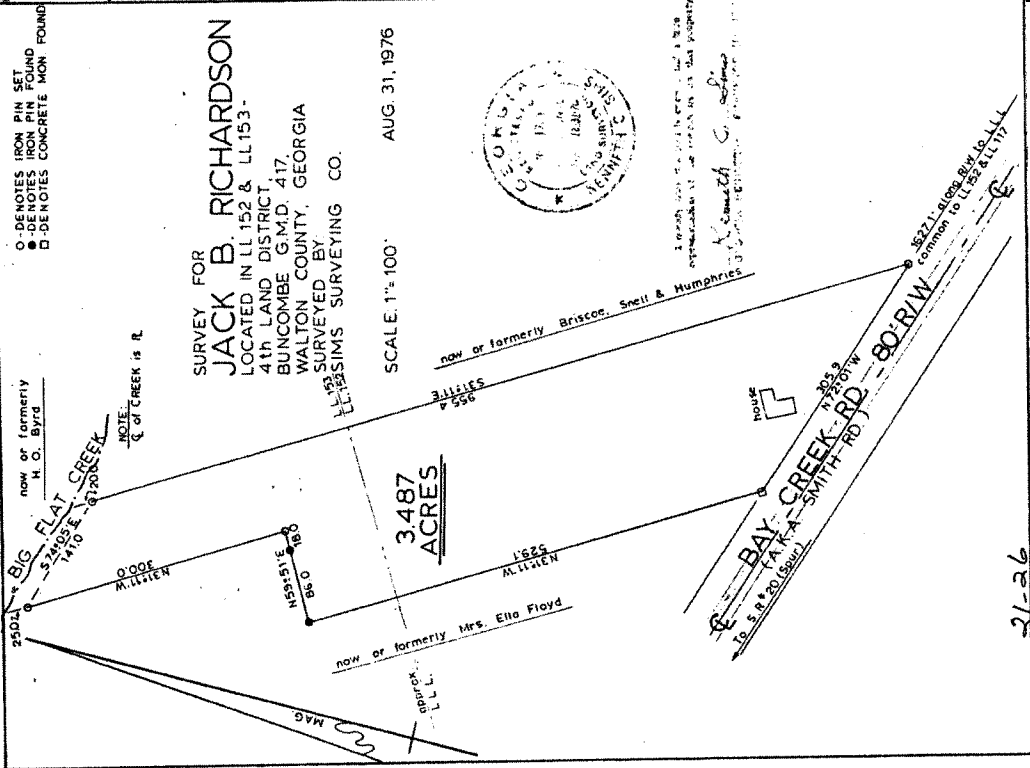


**PROJECT DATA**  
 PROPERTY = 8 ACRES  
 CURRENT ZONING = R44 & S2U  
 PROPOSED ZONING = R22, OCS  
 PROPOSED LAND USE = SINGLE-FAMILY RESIDENTIAL  
 22 LOTS SETBACKS:  
 FRONT YARD = 20 FT  
 REAR YARD = INTERIOR LOT = 20 FT  
 SIDE YARDS = INTERIOR LOT = 10 FT  
 STREET CORNER = 20'  
 PERMETER LOT OR RIGHT-OF-WAY = 40 FT  
 MINIMUM LOT AREA = 16,000 SQUARE FEET  
 OPEN SPACE REQUIRED = 25%  
 OPEN SPACE PROVIDED = 2.28 ACRES  
 LOTS PROVIDED = 11  
 MAX. WOOD = 5x5'

<b>PRECISION</b> planners • engineers • architects • surveyors 400 Peachtree Lakeside, Ga 30086 770.338.0000 • www.precisionplanning.com	<b>BAY RIDGE ESTATES</b> Parcel - LG1000571.G100058 City of Loganville, GA 30052 Land Lot 152, 153, District 4	SHEET TITLE <b>CONCEPT PLAN</b>	ZPD ZPD ZPD JLP	DESIGN DRAWN CHECKED	RELEASE DATE NO. DESCRIPTION
		STAMP <small>THE INFORMATION CONTAINED HEREIN IS THE PROPERTY OF PRECISION PLANNING, INC. AND IS TO BE USED ONLY FOR THE PROJECT AND PARCEL IDENTIFIED HEREON. ANY REUSE OR MODIFICATION OF THIS INFORMATION WITHOUT THE WRITTEN CONSENT OF PRECISION PLANNING, INC. IS STRICTLY PROHIBITED. © 2024</small>	TDC372024 3/21/24 10/03/2024		



**PROJECT DATA**  
 PROPERTY = 8 ACRES  
 CURRENT ZONING = R44 & SPLIT  
 PROPOSED ZONING = R22 OCS  
 PROPOSED LAND USE = SINGLE-FAMILY RESIDENTIAL  
 22 OCS SETBACKS:  
 FRONT YARD = 20 FT  
 SIDE YARDS = INTERIOR LINE = 10 FT  
 STREET CORNER = 20'  
 REAR YARD = INTERIOR LOT = 20 FT  
 PENNETER LOT OR RIGHT-OF-WAY = 40 FT  
 MINIMUM LOT AREA = 16,000 SQUARE FEET  
 OPEN SPACE REQUIRED = 23%  
 OPEN SPACE PROVIDED = 2.28 ACRES  
 LOTS PROVIDED = 11  
 MAX. HOUSE = 5'4"



RECORDED ON THE 23 DAY OF Sept. 1976  
*James S. Batchelor*  
 CLERK, WALTON SUPERIOR COURT.

RECORDED ON THE 23 DAY OF Sept. 1976  
*James S. Batchelor*  
 CLERK, WALTON SUPERIOR COURT.

THIS PROPERTY IS NOT IN A FEDERAL FLOOD ZONE.

ADDRESS - 540 BAY CREEK ROAD

REFERENCE - PB 26 PAGE 87

CITY WATER

- IRON PIN FOUND
- TERSESE POINT

I CERTIFY THAT IN MY OPINION THIS IS A CORRECT REPRESENTATION OF THE LAND AS SHOWN ON THIS SURVEY AND THAT ALL NECESSARY MEASUREMENTS AND CALCULATIONS HAVE BEEN MADE THEREON.

THIS SURVEY HAS BEEN CALCULATED FOR CLOSURE TO BE BY VECTORS IN EITHER ONE OR TWO PARTS.



JUN - 2 1982  
PLAT BOOK 316 PAGE 11  
KATHY K. KEESSE  
CLERK SUPERIOR COURT  
WALTON COUNTY, GEORGIA

**Buddy G. & Juanita S. Barnes**

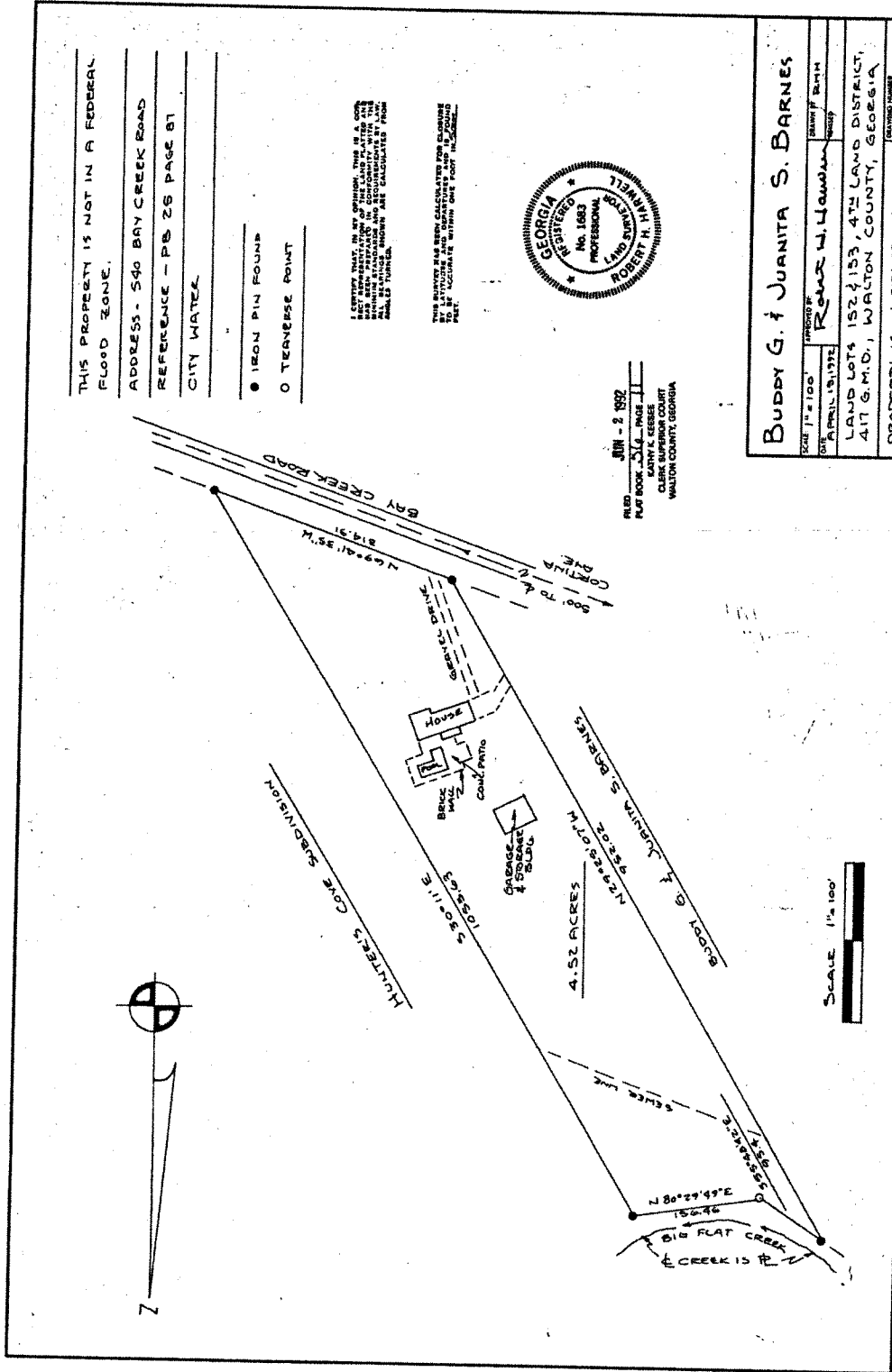
SCALE 1" = 100'

APPROVED BY Robert H. Kinross SURVEYOR

DATE APRIL 19 1972

LAND LOTS 152 & 153, 4TH LAND DISTRICT, 417 G.M.D., WALTON COUNTY, GEORGIA

PROPERTY IS IN CITY OF LOGANVILLE



JUN - 3 1982  
RECORDED BY KATHY K. KEESSE, CLERK

**Responses to Supplemental Evaluation Criteria Questions**

**1. How does the proposed use impact the overall appearance of the City and Aesthetic Conditions of adjacent parcels?**

The proposed development includes high-quality homes which will raise the standard for the immediate area and be consistent with the aesthetics desired by the City for new residential developments. The homes will be a minimum of 2,000 square feet with façade upgrades to include 75% stone and brick with accents of cement siding. The adjacent neighborhoods consist primarily of smaller homes built in the 1980s. The area in general includes the Bay Creek Mobile Home community and a mix of single and multi-family rental housing. The newest development in the area is the Retreat at Bay Creek which is a dense development with larger homes on smaller lots. The proposed development will provide newer, high-quality housing for the area on larger lots than the Retreat.

**2. How does the proposed use impact thoroughfare congestion and traffic safety?**

The proposed development will have minimal impact on traffic volume and safety given that it is a small development of eleven homes. Bay Creek Road has a speed limit of 35 mph in this area. The entry to the development is on the straightaway of the road and will include a deceleration lane.

**3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?**

The proposed use will have a minimum impact on population density given that it is a small development of eleven homes. The conservation overlay component will preserve 25% of the property as open space which allows for smaller individual lots, but a lower overall site density. The development is also essentially infill in an already urban area such that it is not contributing to sprawl.

**4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services?**

This eleven-home development will have a minimal impact on city infrastructure. The required water and sewer are already available at the site. Capacity usage will be consistent with single family developments of this size. No significant impacts are anticipated.

**5. How does the proposed zoning provide protection of property against blight and depreciation?**

The proposed development will include a mandatory homeowners association to insure long-term upkeep of the property, particularly, the open space. In addition to an HOA, the properties will be regulated by the City's ordinances which also protect against homes falling into disrepair. The majority of the property is currently undeveloped, but is a prime location for residential



development. Applicant proposes to construct 10 new, high quality homes versus other developers who may, because of the area, propose multifamily or rental-type housing.

**6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?**

The Comprehensive Plan shows the 3.49-acre parcel as agriculture/forest (zoned R44) and the 4.55 acre parcel as residential (split zoning). The conservation overlay will help preserve 25% of the natural open space on the properties while allowing for the residential development contemplated, and already existing, in the area. Accordingly, the development concept is consistent with the intent of the Comprehensive Plan.

**7. In what way does the proposed zoning affect adjacent property owners if the request is approved?**

The proposed development will have minimal visual impacts to the adjoining property owners given the significant open space and buffers. Additionally, the residential use proposed is consistent with the adjoining residential uses. The lot sizes proposed are larger than the adjoining Hunters Cove neighborhood lot sizes and larger than the lots at the Retreat at Bay Creek (averaging approx. 0.2 acres).

**8. What is the impact upon adjacent property owners if the requested zoning is not approved?**

If the requested zoning is not approved, a subsequent developer may seek a development with greater density and less preservation of open space. The property is ideally located for residential use.

**9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or other general welfare of the present and future inhabitants of the City of Loganville?**

The proposed development will be an asset to the community given the addition of ten high-quality homes in a convenient location surrounded by existing residential developments. Preservation of 25% of the site as open space insures some environmental protection and preservation of trees.

After recording, return to:  
W. MICHAEL STRICKLAND  
Attorney at Law  
PO BOX 249  
WINDER, GA 30680  
FILE NO. 230065M

**BK:5279 PG:107-108**  
Filed and Recorded  
Mar-13-2023 04:52 PM  
DOC# 2023 - 002272  
Real Estate Transfer Tax  
Paid: \$ 20.00  
1472023000960  
KAREN P. DAVID  
CLERK OF SUPERIOR COURT  
WALTON COUNTY, GA  
Participant ID: 4332149810

**STATE OF GEORGIA  
COUNTY OF BARROW**

**EXECUTOR'S DEED UNDER POWER  
MAP/Parcel # LG100-00000-057-000**

**THIS INDENTURE**, made this 13<sup>th</sup> day of March, 2023, between, **Timothy Leon Whitfield**, as **Executor of the Estate of Norma Jean Whitfield, deceased**, as party or parties of the first part, hereinafter called Grantor, and **John Man and Monica Man**, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

**WITNESSETH:** That the said Grantor, acting under and by virtue of the power and authority contained in the said Will, the same having been duly probated in solemn form in Walton County Probate Court and recorded in the Court of Probate of Walton County, Georgia, for and in consideration of the sum of TWENTY THOUSAND AND NO/100 (\$20,000.00) DOLLARS, in hand paid, at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey unto the said Grantee, the following described property, to wit:

**All that tract or parcel of land lying and being in Land Lots 152 & 153, of the 4th District, and being in the 417 District, G.M., State of Georgia, County of Walton, containing 3.487 acres, more or less, and being more particularly described and delineated according to said plat and survey prepared by Kenneth C. Sims, Georgia Registered Surveyor Number 1783, dated 08/31/1976, entitled "Survey For Jack B. Richardson", said plat being of record in the Office of the Clerk of Superior Court of Walton County, Georgia, in Plat Book 21, Page 26; which said plat and the recording thereof are by reference hereto incorporated herein for a more complete and detailed description.**



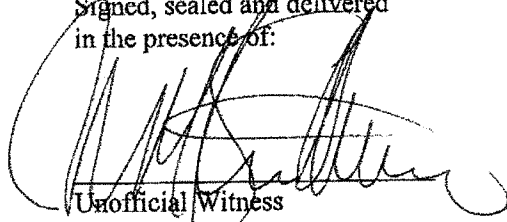
Map & Parcel #LG100-00000-057-000

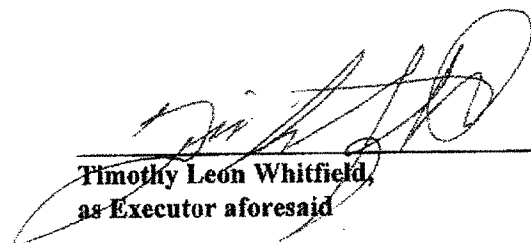
This Deed is given subject to all easements and restrictions of record, if any.

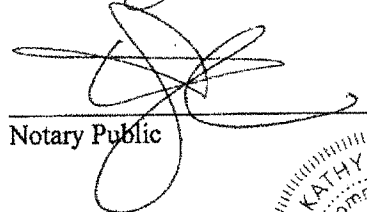
TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever, in FEE SIMPLE: in as full and ample a manner as the same was held, possessed and enjoyed, or might have been held, possessed and enjoyed, by the said deceased.

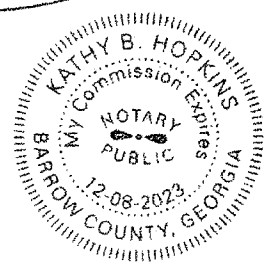
IN WITNESS WHEREOF, the said Grantor herein has hereunto set his hand and affixed his seal, the day and year above written.

Signed, sealed and delivered  
in the presence of:

  
Unofficial Witness

 (SEAL)  
Timothy Leon Whitfield,  
as Executor aforesaid

  
Notary Public



After recording, return to:  
W. MICHAEL STRICKLAND  
Attorney at Law  
PO BOX 249  
WINDER, GA 30680  
FILE NO. 230064M

**BK:5279 PG:121-122**  
Filed and Recorded  
Mar-13-2023 05:08 PM  
DOC# 2023 - 002275  
Real Estate Transfer Tax  
Paid: \$ 390.00  
1472023000963  
KAREN P. DAVID  
CLERK OF SUPERIOR COURT  
WALTON COUNTY, GA  
Participant ID: 4332149810

**STATE OF GEORGIA  
COUNTY OF BARROW**

**EXECUTOR'S DEED UNDER POWER  
MAP/Parcel # LG100-00000-058-000**

**THIS INDENTURE**, made this 10<sup>th</sup> day of March, 2023, between, **Timothy Leon Whitfield**, as Executor of the Estate of **Norma Jean Whitfield**, deceased, as party or parties of the first part, hereinafter called Grantor, and **John Man and Monica Man**, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

**WITNESSETH:** That the said Grantor, acting under and by virtue of the power and authority contained in the said Will, the same having been duly probated in solemn form in Walton County Probate Court and recorded in the Court of Probate of Walton County, Georgia, for and in consideration of the sum of THREE HUNDRED NINETY THOUSAND AND NO/100 (\$390,000.00) DOLLARS, in hand paid, at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey unto the said Grantee, the following described property, to wit:

**All that tract or parcel of land lying and being in Land Lots 152 & 153, of the 4th Land District, and being in the 417 District, G.M., State of Georgia, County of Walton, containing 4.52 acres, more or less, and being more particularly described and delineated according to said plat and survey prepared by Robert H. Harwell, Georgia Registered Surveyor Number 1683, dated April 15, 1992, entitled "Buddy G. & Juanita S. Barnes", said plat being of record in the Office of the Clerk of Superior Court of Walton County, Georgia, In Plat Book 56, Page 11; which said plat and the recording thereof are by reference hereto incorporated herein for a more complete and detailed description.**

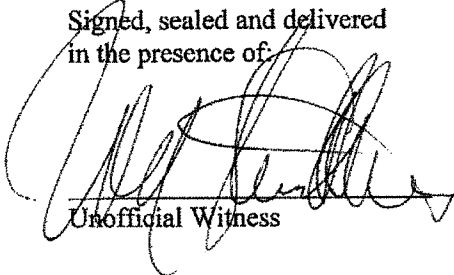
Map & Parcel #LG100-00000-058-000

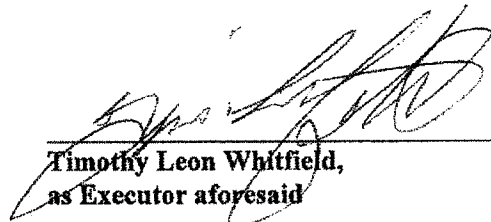
This Deed is given subject to all easements and restrictions of record, if any.


TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever, in FEE SIMPLE: in as full and ample a manner as the same was held, possessed and enjoyed, or might have been held, possessed and enjoyed, by the said deceased.

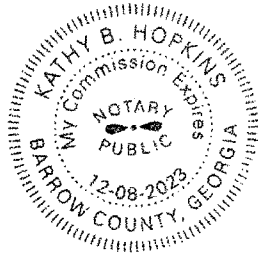
IN WITNESS WHEREOF, the said Grantor herein has hereunto set his hand and affixed his seal, the day and year above written.

Signed, sealed and delivered  
in the presence of:

  
Unofficial Witness

 (SEAL)  
Timothy Leon Whitfield,  
as Executor aforesaid

  
Notary Public





**Representative Rendering of Home**







**Andrea P. Gray** LLC

Attorney at Law

December 3, 2024

## Notice of Preservation of Constitutional Objections

Re: Applicant/Owner: John and Monica Man  
Property: Bay Creek Road, Loganville, Georgia  
Tax Parcel: LG100057 and LG100058  
Request to zone 8 acres from R-44/Split to R-22 Open Space Subdivision

Georgia law requires that Applicant include in its rezoning record a statement of constitutional objections to put the deciding board on notice of the Applicant’s assertion of its constitutional and legal rights to the requested rezoning. In accordance with this requirement, Applicant asserts the below and hereby incorporates all of the information and documents contained in its complete zoning application and any materials later added to the application record.

The current zoning of the Subject Property restricts said property in an unreasonable manner, is unconstitutional, null and void in that the restriction to the current zoning classifications affords the Applicant no reasonable use of the Property and is the equivalent of a taking of the Applicant’s property rights without payment of just and adequate compensation and without due process in violation of the Fifth Amendment and Fourteenth Amendments to the Constitution of the United States, and Article I, Section I, Paragraph I, and Article I, Section III, Paragraph 1 of the Constitution of the State of Georgia.

A refusal by the board to approve the rezoning requested by the Applicant to permit a reasonable economic return on the Applicant’s investment and a reasonable use of the Property would therefore be unconstitutional, null and void and would be arbitrary, capricious and without a rational basis, thus constituting an abuse of discretion. Further, a refusal by the board would discriminate in an arbitrary, capricious, and unreasonable manner between the Applicant and owners of similarly situated properties in violation of the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States, and Article I, Section I, Paragraph II of the Georgia Constitution.

The continued application of the current zoning to the Subject Property results in little or no gain to the public in general and fails to promote the health, safety, morals or general welfare of the public and does not bear a substantial relation to the objectives of the City of Loganville, Georgia Zoning Ordinance, and would constitute a substantial reduction of the property value of the Applicant and is therefore confiscatory and void.

By filing this Statement of Constitutional Rights, the Applicant reserves all rights and remedies available to them under the United States Constitution, the Georgia Constitution, all applicable federal state and local laws and ordinances, and in equity.



300 E Church Street, Monroe, GA 30655  
(678) 364-2384 www.andreapgray.com

**GARDEN SPRINGS MHP LLC  
P O BOX 1805  
LOGANVILLE, GA 30052**

**BBK RENTALS LLC  
P O BOX 2015  
LOGANVILLE, GA 30052**

**RUTLEDGE JAMES C  
571 BAY CREEK RD  
LOGANVILLE, GA 30052**

**STILL ALICE S  
3469 CLAUDE BREWER ROAD  
LOGANVILLE, GA 30052**

**COURSEY JERRY L &  
COURSEY DEBORAH B  
530 BAY CREEK ROAD  
LOGANVILLE, GA 30052**

**MAN JOHN  
29611 S SPRAGUE RD  
MOLALLA, OR 97038**

**HANDY STEVEN  
628 HUNTERS COVE LN  
LOGANVILLE, GA 30052**

**SALMERON MARCELO BERNABE &  
SALMERON BIANCA LILIANA  
620 HUNTERS COVE LANE  
LOGANVILLE, GA 30052**

**RH PARTNERS OWNERCO LLC  
5001 PLAZA ON THE LAKE  
SUITE 200  
AUSTIN, TX 78746**

**WERT ALAN LEE &  
WERT CHERI LYNN  
612 HUNTERS COVE LANE  
LOGANVILLE, GA 30052**

**CPI AMHERST SFR PROGRAM II OWNER LLC  
5001 PLAZA ON THE LAKE  
SUITE 200  
AUSTIN, TX 78746**

**NANCE LEON J &  
NANCE WANDA M  
604 HUNTERS COVE LANE  
LOGANVILLE, GA 300522680**

**GOODMAN CHARLES W  
600 HUNTERS COVE LN  
LOGANVILLE, GA 30052**

## **STAFF REPORT — REZONE**

**ZONING CASE #:** R24-035

**LANDOWNERS:** John & Monica Man

**APPLICANT:** John & Monica Man

**PROPERTY ADDRESS:** 540 Bay Creek Road

**MAP/PARCEL #:** LG100057, LG100058

**PARCEL DESCRIPTION:** Wooded and Vacant land

**AREA:** 8.79 acres

**EXISTING ZONING:** R-44

**PROPOSED ZONING:** R-22 (OSC)

**FUTURE LAND USE MAP:** Residential, Agriculture / Forestry

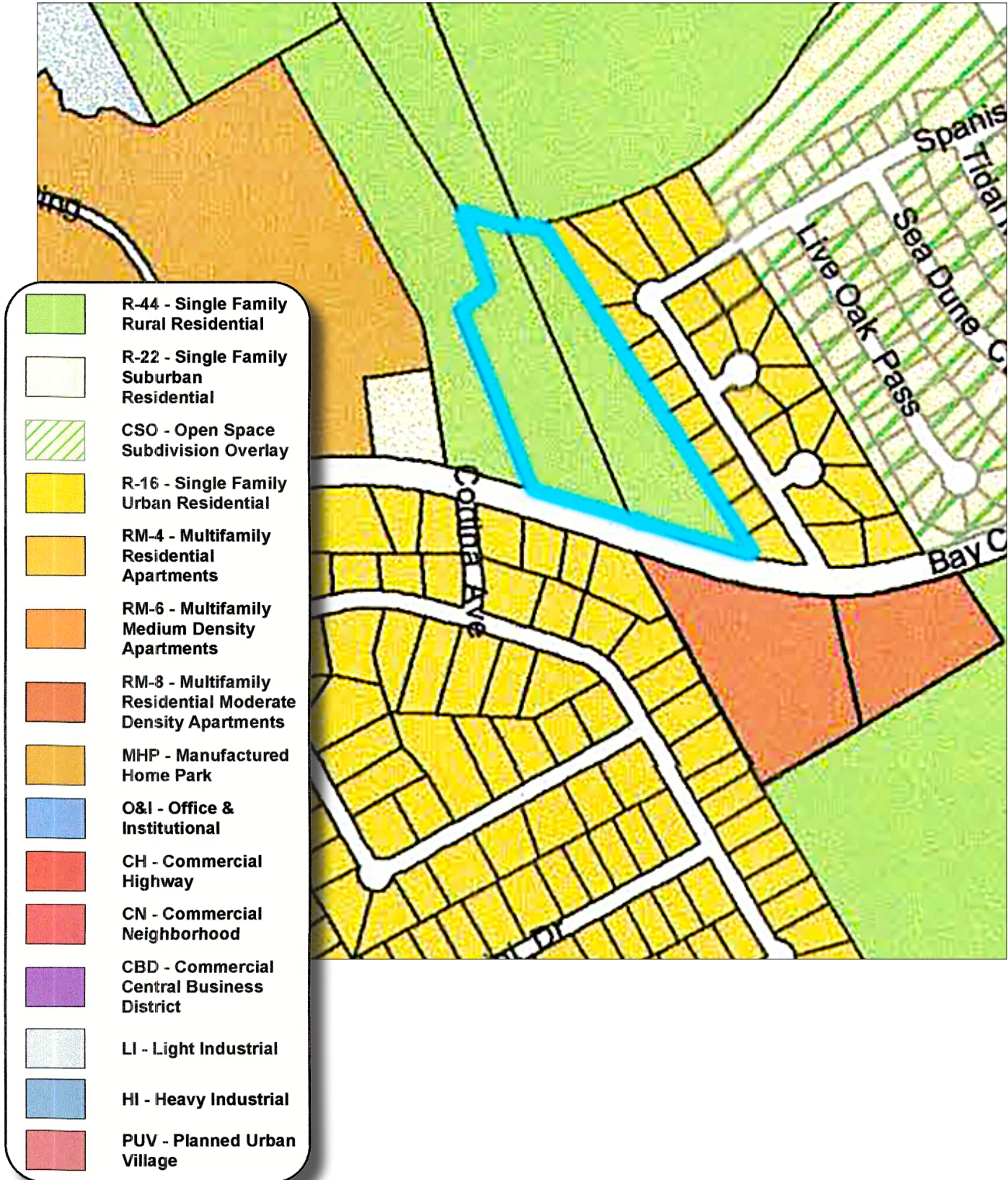
**REASON FOR REQUEST:** Develop an small subdivision with 11 homes (10 new, 1 existing)

**PLANNING COMMISSION HEARING:** January 23, 2025

**CITY COUNCIL HEARING:** February 10 & 13, 2025



## ZONING MAP





## FUTURE LAND USE MAP



**Legend**

- County Limits
- City Limits
- Parcels

Future Land Use

- Residential
- Commercial
- Industrial
- Public/Institutional
- Transportation/Communication/Utilities
- Park/Recreation/Conservation
- Agriculture/Forestry

## Applicant's Request

The applicant is seeking to combine two parcels of land into a single, 8.79-acre tract and rezone the property to R-22, adding 10 homes to the already existing home at 540 Bay Creek Road for an R-22 Open Space Subdivision project.

## Existing Conditions

The parcels are mostly woods, save for the house at 540 Bay Creek Road, which will remain and be incorporated into the new subdivision. The house has 1,623 square feet of heated space as well as a basement. It was built in 1980 and the Man family acquired the property in 2023.

## Impact Analysis / Recommendation

**What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?** The project fits in with the adjacent parcels, which are mostly residential with nearby zonings including R-44, R-22, R-16 and RM-8.

**What is the impact upon thoroughfare congestion and traffic safety?** Georgia Department of Transportation collected data along Bay Creek Road about 400 feet north of this proposed project and reported 2,240 vehicles in 2023, an increase over the 2,190 reported in 2022. If each home had two cars, it would represent less than a 1% impact on traffic on the roadway.

**What is the impact upon population density and the potential for overcrowding and urban sprawl?** The addition of 10 single-family homes on land that is currently vacant would impact density.

**What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?** The City has an 8-inch water line located across the street from this project. There is an 8-inch sewer line located on the same side of Bay Creek Road as this project, as well as an 8-inch clay line on the back end of the property. With the water and sewer plant located in close proximity, the City should not have any issues providing water and sewer services. The City will likely require the applicant install a decel lane for those traveling south / southwest along Bay Creek Road to enter the development.

**How does the proposed use provide protection of property against blight and depreciation?** The property does not currently meet the criteria outlined by City ordinances to be considered blight. The proposed use itself does not impact blight but rather will be the result of the HOA and its enforcement of its rules and regulations. Developing otherwise vacant land can result in appreciation of neighboring home values.

## Impact Analysis / Recommendation *(continued)*

**Is the proposed use consistent with the adopted Comprehensive Plan?** The City's Future Land Use Map has one parcel as being for residential purposes and the other for agriculture / forestry purposes. This project is surrounded on three sides by residential parcels, with the City's Utilities and Public Works departments located to the north. This project would fall in line with the City's comprehensive plan.

**What is the impact upon adjacent property owners if the request is approved?** A busy residential area would become a little busier with the addition of new homes.

**What is the impact upon adjacent property owners if the request is not approved?** There would be next to no impact if this rezone is not granted as the properties would remain as they exist currently.

**Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?** There is a creek on the back end of the property that will require a 75-foot buffer. The applicant is also showing a sewer line and its respective easement going through the property of plot #6. The Development Regulations were updated and approved by Council in August 2025 stipulating the City does not allow sewer or stormwater easements to be included in a homeowner's property but rather must be on property owned by an HOA. The detention pond must also be built to a 4:1 slope and have a 20-foot easement around the structure.

**Recommended action:** This project falls in line with developments already in the area and would not create a significant burden on City infrastructure. Staff recommendation is to approve the rezone.

---

**Planning Commission Recommended Conditions**

**City Council Conditions**



## DATA APPENDIX

### WATER

**Is a water line adjacent to the property? If not, how far is the closest water line?** Closest water line is located across the street.

**Size of the water line?** 8-inch PVC

**Capacity of the water line?** Unknown

**Approximate water usage by proposed use?** Unknown

### SEWER

**Is a sewer line adjacent to the property? If not, how far is the closest sewer line?** Located on the property.

**Size of the sewer line?** 8-inch clay

**Capacity of the sewer line?** Unknown

**Estimated waste generated by proposed development?** Unknown

### DRAINAGE AND ENVIRONMENTAL CONCERNS

**Does flood plain exist on the property? What percentage of the property is in a floodplain?** Unknown

**What is the drainage basin for the property?** Little Haynes Creek

**Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible with the possible presence of wetlands?** Unknown

**Do stream bank buffers exist on the parcel?** Yes

**Are there other topographical concerns on the parcel?** Unknown

**Are the storm water issues related to the application?** No

## DATA APPENDIX

### TRANSPORTATION

**What is the road affected by the proposed change? What is the classification of the road?** Bay Creek Road  
(major collector)

**What is the traffic count for the road?** 2,240 in 2023

**Estimated number of cars generated by the proposed development?** Unknown

**Estimated number of trips generated by the proposed development?** Unknown

**Do sidewalks exist in the area?** No

**Transportation improvements in the area? If yes, what are they?** No

### EMERGENCY SERVICES

**Nearest city fire station from the development?** Station 15

**Distance of the nearest station?** 0.7 mile

**Most likely station for 1st response?** Station 15

**Service burdens at the nearest city fire station (under, at, or above capacity)?** None



CITY OF LOGANVILLE  
 Department of Planning & Development  
 P.O. Box 39 • 4303 Lawrenceville Road  
 Loganville, GA 30052  
 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Section 3, Item C.

Date: 12/5/24

Application # R24036

90 BACK  
 LOOK AT  
 STREET  
 STORM  
 WATER

**REQUEST FOR ZONING MAP AMENDMENT**  
 A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: <u>WALKER ANDERSON HOMES, LLC</u>	NAME: <u>Linda Knight</u>
ADDRESS: <u>350 Brogdon Rd</u>	ADDRESS: <u>3415 Clay road</u>
CITY: <u>Suwanee</u>	CITY: <u>Monticello</u>
STATE: <u>GA</u> Zip: <u>30024</u>	STATE: <u>GA</u> Zip: <u>31064</u>
PHONE: <u>404 210 9925 Corb. H Woods</u>	PHONE: <u>404 202 0633</u>

Applicant is:  Property Owner  Contract Purchaser  Agent  Attorney

CONTACT PERSON: SHANE LANHAM PHONE: 770 232-0000  
 EMAIL: slanham@mptlawfirm.com FAX: 678-518-6880

**PROPERTY INFORMATION**

MAP & PARCEL # 5160030 5160231 5160032 PRESENT ZONING: CH REQUESTED ZONING: Rm. 6  
 ADDRESS: PELAN STREET COUNTY: Gwinnett ACREAGE: 1-13.15  
 PROPOSED DEVELOPMENT: SINGLE FAMILY, FEE SIMPLE TOWNHOME PROJECT

Must attach:  Application Fee  Legal Description  Plat of Property  Campaign Contribution Disclosure  
 Letter of Intent  Site Plan  Names/Addresses of Abutting Property Owners  Impact Analysis

Re-application Conference Date: 9/5/24  
 Accepted by Planning & Development: [Signature] DATE: 12/16/2024 FEE PAID: \$500.00

Check # 3098 RECEIPT # 10217527 TAKEN BY: SB DATE OF LEGAL NOTICE: 1/5/25 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION:  Approve  Approve w/conditions  Deny  No Recommendation  
 Commission Chairman: [Signature] DATE: 1/23/25

CITY COUNCIL ACTION:  Approved  Approved w/conditions  Denied  Tabled to \_\_\_\_\_  
 Referred Back to Planning Commission  Withdrawn

Mayor \_\_\_\_\_ City Clerk \_\_\_\_\_ Date \_\_\_\_\_

Application # R24-036

**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

WALKER ANDERSON HOMES, LLC  
AWW

12/5/24

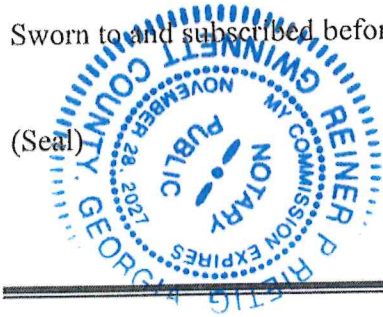
Applicant's Signature

Date

Carb. H Woods

Print Name and Title

Sworn to and subscribed before me this 5 day of DECEMBER, 2024.



[Signature]  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) \_\_\_\_\_ the owner of record of property contained in this application, and/or
- b) \_\_\_\_\_ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature

Date

Print Name and Title

Sworn to and subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

(Seal)

\_\_\_\_\_  
Signature of Notary Public



**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

\_\_\_\_\_  
Applicant's Signature Date

\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

(Seal) \_\_\_\_\_  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a)  the owner of record of property contained in this application, and/or
- b) \_\_\_\_\_ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

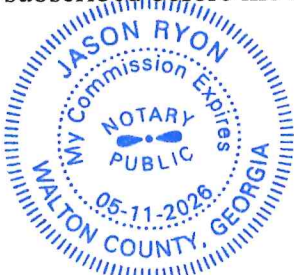
that all information contained in this application is complete and accurate to the best of their knowledge.

Linda S Knight 12/5/2024  
C35903DA3CE2431...  
Owner's Signature Date

Linda Knight  
\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this 5th day of December, 2024.

(Seal) \_\_\_\_\_  
Signature of Notary Public





**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

\_\_\_\_\_  
Applicant's Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

(Seal)

\_\_\_\_\_  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a)  the owner of record of property contained in this application, and/or
- b) \_\_\_\_\_ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

The undersigned hereby certifies that all information contained in this application is complete and accurate to the best of their knowledge.

Ginger Smith Rice

Leonard S Smith

12/4/2024

\_\_\_\_\_  
Owner's Signature

\_\_\_\_\_  
Date

Ginger Smith Rice

Leonard S Smith

\_\_\_\_\_  
Print Name and Title

Sworn to and subscribed before me this 4<sup>th</sup> day of December, 2024.

(Seal)



[Signature]  
Signature of Notary Public

Application # R 24036

### DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

WALKER ANDERSON HOMES, LLC  
AWL 12/5/24 Corbett Woods  
 Applicant's Signature Date Print Name  
[Signature] 12/5/24 Shane Latham  
 Signature of Applicant's Attorney or Agent Date Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

           YES   ✓   NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION \_\_\_\_\_

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

**APPLICANT'S RESPONSES TO EVALUATION CRITERIA**

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

The proposed use is compatible with the overall appearance of the City and aesthetic conditions of adjacent parcels. Adjacent land uses include commercial, residential, and civic uses as well as vacant land. The proposed fee simple, single family townhome project is located between Pecan Street and existing commercial along Atlanta Highway and would provide an attractive streetscape for motorists travelling Pecan Street.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed development is located along Pecan Street and will be designed in accordance with standards for entrance and exit from the project onto Pecan Street. A standard deceleration lane is proposed to be part of the design. The interior streets are proposed to be public and built to public street standards. The proposed dwellings will all have a two car garage and two car width driveway. Visitor parking will be provided to enhance traffic safety.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

The proposed development would not contribute to overcrowding or urban sprawl as the property is located near the urban core of Loganville and the proposed land uses and densities are complementary with surrounding development. The subject property is in close proximity to Atlanta Highway (U.S. Route 78), which is Loganville's most heavily developed corridor. The proposed development is not an isolated, out-of-place development and will add to the area housing supply and introduce a quality product.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services?

The proposed development would utilize public water, sewer, and other utilities, and based on conversations with city staff, the proposed development would not negatively impact the provision of urban infrastructure or other municipal services.

5. How does the proposed zoning provide protection of property against blight and depreciation?

The proposed development would provide high-quality, attractive homes at price points that would be commensurate with homes in the surrounding area. The community will have a mandatory community association and lawn maintenance will be provided through the community association. We find that this provides protection to the community, both inside and outside the community as well as helps protect property values.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

The proposed development would provide a residential component consistent with the surrounding area along Pecan Street. The proposed zoning change from Commercial Highway

(CH) will bring a less intensive use on the property, and provide a transition from the commercial uses along Atlanta Highway to the primarily residential uses along Pecan.

- 7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

The proposed development would complement surrounding properties by increasing housing options in the City, and providing a high-quality, attractive residential development near major transportation corridors. The proposed project would bring a currently vacant commercially zoned property into a more complementary use in the area.

- 8. What is the impact upon adjacent property owners if the request zoning is not approved?

The property would remain a large, underutilized tract in Loganville. It would not meaningfully contribute to the tax base or provide residential critical mass to support local businesses. Large tracts are often difficult for families to maintain and have the potential to negatively impact the aesthetics of the surrounding area, if not maintained. Additionally, the current zoning would allow uses that would take away from, not enhance, the area along Pecan Street.

- 9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

The subject property is located along Pecan Street with convenient access to downtown Loganville. The proposed development will provide additional housing options to both present and future inhabitants of the City of Loganville.

LEGAL DESCRIPTION

All that tract or parcel of land lying and being in land lot 160, 5<sup>th</sup> district, City of Loganville, Gwinnett County, Georgia and being more particularly described as follows:

To find the TRUE POINT OF BEGINNING, begin at the intersection of the northwesterly right-of-way of Kingsgate Cove (50' R/W) and southwesterly right-of-way of Pecan Street (60' R/W) if extended to form a point; THENCE traveling northwesterly along the right-of-way of Pecan Street a distance of 519.42 feet to a point, said point being THE TRUE POINT OF BEGINNING.

THENCE leaving said right-of-way South 59 degrees 49 minutes 00 seconds West a distance of 352.55 feet to a point;

THENCE South 60 degrees 14 minutes 10 seconds West a distance of 306.25 feet to a point;

THENCE South 58 degrees 44 minutes 20 seconds West a distance of 120.38 feet to a point;

THENCE North 49 degrees 52 minutes 01 seconds West a distance of 375.06 feet to a point;

THENCE North 49 degrees 26 minutes 59 seconds West a distance of 152.67 feet to a point;

THENCE North 53 degrees 32 minutes 53 seconds West a distance of 146.57 feet to a point;

THENCE North 56 degrees 42 minutes 10 seconds East a distance of 154.81 feet to a point;

THENCE North 59 degrees 54 minutes 41 seconds East a distance of 861.39 feet to a point, said point being at the right-of-way of Pecan Road.

THENCE traveling southeasterly along said right-of-way South 32 degrees 04 minutes 28 seconds East a distance of 103.91 feet to a point

THENCE South 29 degrees 31 minutes 43 seconds East a distance of 180.58 feet to a point;

THENCE South 29 degrees 38 minutes 23 seconds East a distance of 354.37 feet to a point, said point being THE TRUE POINT OF BEGINNING.

The above described contains 13.15 acres tract.



00147 P. 00035  
 12/10/2019 01:56 PM  
 Registrar, Jr.  
 Senior Court, Gwinnett County, GA  
 Print ID: 845896574

**SURVEYOR CERTIFICATION**  
 (d) of D.C.G.A. section 15-8-67, this plot has been prepared by a land surveyor and observed by an applicable local jurisdiction for recording as evidenced by approved certificates, signatures, stamps, or statements hereon. Such approvals or affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plot as to intended use of any parcel. Furthermore, the undersigned land surveyor certifies that this plot complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in D.C.G.A. Section 15-8-67.

**THE FOLLOWING GOVERNMENTAL BODIES HAVE APPROVED THIS PLAT, MAP OR PLAN FOR FILING:**  
 ROUNDED CAROL SMITH, G.S. R.L.S. NO. 2921  
 CITY OF LOGANVILLE, PLANNING AND DEVELOPMENT  
 DATE: 12-10-19

**THIS BLOCK RESERVED FOR THE CLEAR SURVEYOR COLOR:**

**NOTE:**  
 THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE USE OF THE PERSON(S) OR ENTITIES NAMED HEREON. NO EXPRESSED OR IMPLIED WARRANTIES WITH RESPECT TO THE INFORMATION SHOWN HEREON IS TO BE EXTENDED TO ANY PERSON(S) OR ENTITIES OTHER THAN THOSE SHOWN HEREON.  
 THIS SURVEY WAS PREPARED WITH OUT THE BENEFIT OF A CURRENT TITLE INSPECTION REPORT. EASEMENTS OR OTHER ENCUMBRANCES MAY EXIST ON PUBLIC RECORD BUT ARE NOT SHOWN HEREON.  
 ANY UNDERGROUND UTILITY SHOWN HEREON IS BASED ON UTILITY MARKINGS BY THE UTILITY OWNER, A PRIVATE UTILITY MARKING COMPANY, CONSTRUCTION AND ASSET MANAGEMENT PROVIDED BY THE UTILITY PROVIDER OR PROPERTY OWNER. THE SURVEYOR MAKES NO GUARANTEES THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA. UNDERGROUND UTILITIES NOT OBSERVED DURING THE FIELD SURVEY PROCEEDINGS MAY EXIST BUT ARE NOT SHOWN ON THIS SURVEY. FURTHERMORE, THE SURVEYOR DOES NOT WARRANT THAT THE UNDERGROUND UTILITIES SHOWN HEREON ARE IN THE EXACT LOCATION INDICATED, ALTHOUGH THE SURVEYOR DOES CERTIFY THAT THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM THE INFORMATION AVAILABLE.

**WILLIAM J SMITH ET AL**  
 DB 27896 PG. 10  
 TAX PARCEL NO. 5160 030

**JOHNICO, LP**  
 DB 24751 PG. 289  
 TAX PARCEL NO. 5160 179

**LOGANVILLE PARTNERS 2002 LC**  
 DB 27896 PG. 1  
 TAX PARCEL NO. 5160 033

**BOSTNICK PROPERTIES, LLC**  
 DB 37189 PG. 257  
 TAX PARCEL NO. 5160 031

**LWS LOGANVILLE PARTNERS LLC**  
 SEE REF. 9

**LOGANVILLE PARTNERS 2002 LC**  
 DB 27896 PG. 10  
 TAX PARCEL NO. 5160 033

**TRACT 2**  
 5.848 ACRES

**TRACT 1**  
 1.000 ACRES

**APPROXIMATE 50' R/W**  
**PECAN ROAD**

**GRID NORTH**

**U.S. HWY. NO. 78**  
**A.K.A. ATLANTA HWY.**  
**RIGHT OF WAY VARIES**

**6.848 ACRES**  
 TAX PARCEL 5160 030

**LEGEND**

- H.S.T. = REBAR FOUND
- I.P.S. = IRON PIN SET WITH CAP STAMPED "ALCOVY"
- C.I.E. = CONCRETE EMBLEMMENT FOUND
- D.T.P. = DRIVEN TOP PIPE
- C.T.P. = CHIPPED TOP PIPE
- R/W = RIGHT OF WAY
- J.L. = PROPERTY LINE
- C.L. = CENTER LINE
- B.S.L. = BUILDING SETBACK LINE
- L.L. = LAND LOT
- L.L.L. = LAND LOT LINE
- D.M.D. = GEORGIA METRIC DISTRICT
- T.B.M. = TEMPORARY BENCH MARK
- A. = ANCHOR
- C.H. = CHISEL
- T.M. = TAP
- N.P. = NAIL OR FORMERLY
- D.B. = DEED BOOK
- P.B. = PLAT BOOK
- P.C. = PAGE
- E.E. = EASEMENT
- S.E.E. = SANITARY SEWER EASEMENT
- F.F.E. = FINISHED FLOOD ELEVATION
- (M) = MANHOLE
- (D) = DRAIN PILEY
- (H) = FIRE HYDRANT
- (L) = LIGHT POLE
- (P) = POWER POLE
- (-)- = POWER LINE
- (-)- = FENCE LINE
- (-)- = WATER LINE
- (-)- = GAS LINE
- (H) = HOLE
- (W) = WELL
- (D) = DEED ON PLAT CALL
- P.O.C. = POINT OF COMMENCEMENT
- P.O.B. = POINT OF BEGINNING

**REFERENCE:**

- 1) PLAT SHOWING PROPERTY OF BOY WINTERHILL, PREPARED BY H.L. BOHANNON, DATED APRIL 2, 1948, RECORDED IN PLAT BOOK E, PAGE 110, GWINNETT COUNTY RECORDS
- 2) RIGHT OF WAY DEED DATED 4/18/96, RECORDED IN DEED BOOK 3512, PAGE 24, GWINNETT COUNTY RECORDS
- 3) RIGHT OF WAY DEED DATED 12/16/2003, RECORDED IN DEED BOOK 36412, PAGE 51, GWINNETT COUNTY RECORDS
- 4) DEED OF GIFT DATED 1/30/98, RECORDED IN DEED BOOK 12253, PAGE 282, GWINNETT COUNTY RECORDS
- 5) DEED OF GIFT DATED 7/19/2004, RECORDED IN DEED BOOK 28495, PAGE 180, GWINNETT COUNTY RECORDS
- 6) DEED OF GIFT DATED 1/30/96, RECORDED IN DEED BOOK 12253, PAGE 280, GWINNETT COUNTY RECORDS
- 7) ALTA ACSM SURVEY FOR BOSTNICK FOOD COMPANY, PREPARED BY HARKLEROAD AND ASSOCIATES, DATED 7/2/03
- 8) ALTA/ACSM LAND TITLE SURVEY FOR LOGANVILLE PARTNERS 2002, LLC, RECORDS BANK, CHICAGO TITLE INSURANCE COMPANY, PREPARED BY ARMSTRONG LAND SURVEYING, INC., DATED 1/23/02, LAST REVISED 8/25/02
- 9) ALTA/NSPS LAND TITLE SURVEY FOR LWS, LLC, FIRST AMERICAN TITLE INSURANCE COMPANY OF 84115 ATLANTAN HIGHWAY, 1.485 ACRES CUT OUT BY DEED BOOK 38779, PAGE 835 DATED 12/6/2018, LAST REVISED 1/22/2019

**THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 336,791 FEET.**

**NOTE: NO PORTION OF THE PROPERTY SHOWN HEREON IS IN A DESIGNATED FLOOD HAZARD AREA ACCORDING TO THE F.I.R.M. NO. 130326 0005A DATED 7/16/1902**

**REVISION NO. 1 - 11/21/19 - REVISED TO ADD CURRENT RECORDING INFORMATION, SPLIT PARENT TAX PARCEL TO CREATE TRACT 1 FOR POND AND ACCESS POINT TO ATLANTA HIGHWAY, REMOVE PORTION OF PLAT CREATED IN REFERENCE 9.**

**BOUNDARY SURVEY FOR:**  
**BUCKY SMITH**  
 A PORTION OF PARENT TAX PARCEL 5160 030, JOINED CH. & 816

**FIELD WORK DATE: 8/17/06**      **DATE OF PLAT PREPARATION: 8/13/07**

**LAND LOT(S) 160**      **5th DISTRICT**      **GWINNETT COUNTY, GEORGIA**

**ALCOVY SURVEYING AND ENGINEERING, INC.**      **SCALE: 1" = 100'**  
 2205 HWY. #1 S., LOGANVILLE, GA, 30057  
 Phone 770-466-4002 - FAX 8000719      **JOB NO. 07-096**

**DEED INFORMATION:**  
 PER CURRENT TAX INFORMATION  
 OWNER:  
 JULIA L SMITH ET AL  
 4112 ATLANTA HWY.  
 LOGANVILLE GA 30052

NOTE: NO PORTION OF THE PROPERTY SHOWN HEREON IS IN A DESIGNATED FLOOD HAZARD AREA, ACCORDING TO THE F.I.R.M. NO. 130328 0005A DATED 7/18/82

- 1) PLAT SHOWING PROPERTY OF ROY WHITWORTH, PREPARED BY H.L. DUNAHOO, DATED APRIL 7, 1949, RECORDED IN PLAT BOOK E, PAGE 110, GWINNETT COUNTY RECORDS
- 2) RIGHT OF WAY DEED DATED 4/16/86, RECORDED IN DEED BOOK 3512, PAGE 24, GWINNETT COUNTY RECORDS.
- 3) RIGHT OF WAY DEED DATED 12/16/2003, RECORDED IN DEED BOOK 38412, PAGE 51, GWINNETT COUNTY RECORDS.
- 4) DEED OF GIFT DATED 1/30/96, RECORDED IN DEED BOOK 12253, PAGE 262, GWINNETT COUNTY RECORDS.
- 5) DEED OF GIFT DATED 7/19/2002, RECORDED IN DEED BOOK 28405, PAGE 180, GWINNETT COUNTY RECORDS.
- 6) DEED OF GIFT DATED 1/30/96, RECORDED IN DEED BOOK 12253, PAGE 260, GWINNETT COUNTY RECORDS.
- 7) ALTA ACSM SURVEY FOR BOSTWICK FOOD COMPANY, PREPARED BY HARKLEROD AND ASSOCIATES, DATED 7/2/03.
- 8) ALTA/ACSM LAND TITLE SURVEY FOR LOGANVILLE PARTNERS 2002, LLC, REGIONS BANK, CHICAGO TITLE INSURANCE COMPANY, PREPARED BY ARMSTRONG LAND SURVEYING, INC. DATED 1/25/02, LAST REVISED 6/25/02.
- 9) BOUNDARY SURVEY FOR L. CARTER DEVELOPMENT, INC., PREPARED BY ROBINS LAND SURVEYING, INC. DATED 9/18/03, RECORDED IN PLAT BOOK 101, PAGE 219, GWINNETT COUNTY RECORDS.
- 10) BOUNDARY SURVEY FOR BUCKY SMITH, PREPARED BY ALCOVY SURVEYING AND ENGINEERING DATED 8/13/07.

- IRON PIN SET
- RE-BAR FOUND
- OPEN TOP
- CHIPPED TOP
- RIGHT OF WAY
- PROPERTY LINE
- CENTER LINE
- BUILDING LINE
- LAND LOT
- LAND LOT LINE
- GEORGIA MILITA DISTRICT
- POWER POLE
- POWER LINE
- FENCE LINE
- RADIUS
- CHORD
- TANGENT
- NOW OR FORMERLY
- DEED BOOK
- PLAT BOOK
- PAGE
- DRAINAGE EASEMENT
- SEWER EASEMENT
- FIRE HYDRANT
- MANHOLE
- CATCH BASIN
- EXISTING SPOT ELEVATION
- FINISHED SPOT ELEVATION
- PROPOSED SPOT ELEVATION
- FINISHED FLOOR ELEVATION
- DIRECTION OF SURFACE DRAINAGE
- JB = JUNCTION BOX
- DI = DROP INLET

GA. WEST ZONE  
**GRID NORTH**  
 (TIED TO GWINNETT COUNTY MONUMENTS GC013 AND GC014)

ALICE S. STILL  
 DB 48190, PG. 10  
 TAX PARCEL NO. 5160 028

WILLIAM J SMITH, ET AL  
 DB 1800, PG. 281  
 TAX PARCEL NO. 5160 030  
 KNOWN AS LOTS 17, 18, AND 22 OF REFERENCE NO. 1

BETTY BREWER McCOLLERS  
 DB 1580, PG. 97  
 TAX PARCEL NO. 5160 029  
 KNOWN AS A PORTION OF LOT 19 PER REFERENCE NO. 1

**TRACT 1**  
**0.983 ACRES**

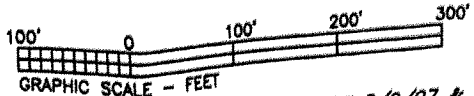
**TRACT 2**  
**6.275 ACRES**

**7.258 ACRES TOTAL**

A TOPCON 225 TOTAL STATION WAS USED TO OBTAIN THE LINEAR AND ANGULAR MEASUREMENTS USED IN THE PREPARATION OF THIS PLAT.

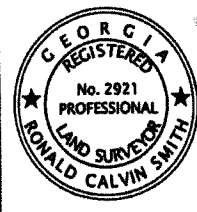
THE FIELD DATA UPON WHICH THIS MAP PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 57,391 FEET AND AN ANGULAR ERROR OF 01" PER ANGLE POINT, AND WAS ADJUSTED BY LEAST SQUARES METHOD.

THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 338,791



ORIGINAL FIELD WORK DATE 8/9/07 & 1/

LANEVA  
 U.S. HWY. NO. 78  
 A.K.A. ATLANTA HWY.  
 RIGHT OF WAY VARIES



BOUNDARY SURVEY FOR: **WILLIAM CHANCEY & MARSHA CHANCEY**

LAND LOT(S) 160  
 SCALE: 1" = 100'

5th DISTRICT  
 CITY OF LOGANVILLE

ALCOVY SURVEYING AND ENGINEERING, INC.  
 2205 HWY. 81 S., LOGANVILLE, GA. 30052  
 Phone 770-466-4002

WALTON COUNTY, GEO.  
 FIELD WORK DATE: 5/15/08  
 DATE: 5/15/08  
 JOB NO. 07-C

**LETTER OF INTENT FOR REZONING APPLICATION**

Walker Anderson Homes, LLC (the “Applicant”) submits this Letter of Intent and attached Rezoning Application on behalf of Walker Anderson Homes, LLC (the “Applicant”) for the purpose of rezoning to the RM-6 zoning classification an approximately 13.15 acre tract of land (the “Property”) located along Pecan Street between its intersections with Line Street and Brand Road.. The Property is currently zoned CH (Commercial Highway) and is adjoined on three sides by commercial or civic uses, consisting of the North Logan Commons Shopping Center, Express Oil Change Center, and the Loganville branch of the Post office on Pecan Street.

The Applicant proposes to develop the Property for use as a fee simple single-family attached townhome community including a total of 74 homes as shown on the enclosed conceptual site plan. Homes in the proposed development would be 24-foot wide front-entry units and would be constructed with attractive building materials including brick, stone, and/or fiber cement siding. The proposed development would also provide open spaces spread throughout the development with sidewalks to promote walkability. Residents of the proposed development would enjoy convenient vehicular access to the Atlanta Highway transportation corridors, with the Highways 20 and 81 corridors nearby. The Property is also located near multiple commercial and retail, office uses

The proposed development is in-line with the land uses and zoning classifications of surrounding property and is a less intense use than currently zoned and will provide housing options for current and future residents of Loganville.

The Applicant and its representatives welcome the opportunity to meet with staff of the city of Loganville to answer any questions or to address any concerns relating to the matters set forth in this letter or in the Rezoning Application filed herewith. The Applicant respectfully requests your approval of this Application.

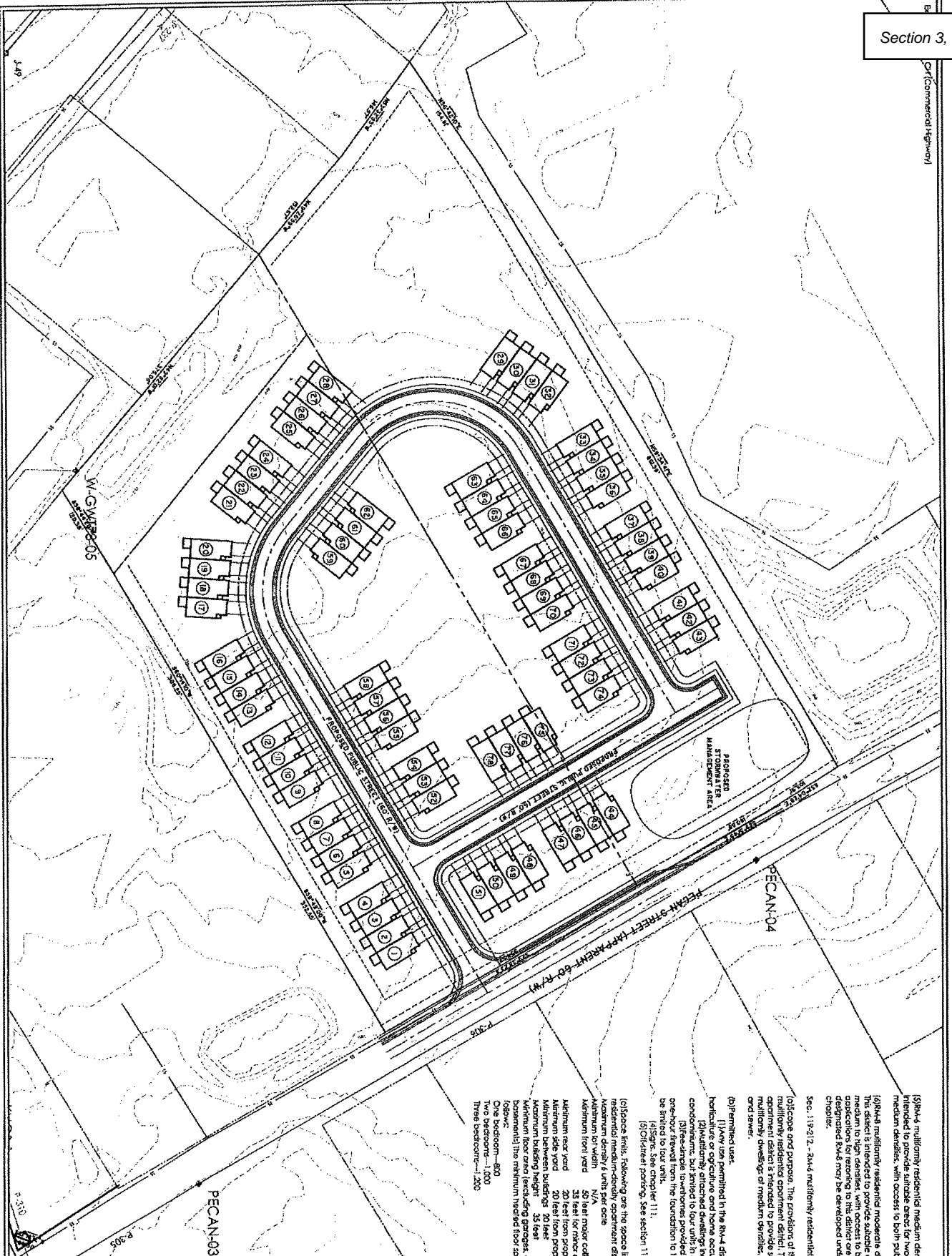
Respectfully submitted this 5th day of December, 2024.

**Walker Anderson Homes**



Corbitt Woods

City of Loganville



(S)RM-4 multifamily residential medium density apartment district. This district is intended to provide suitable sites for two-family and multifamily dwellings of medium densities, with access to both public water and sewer.

(R)RM-4 multifamily residential medium density apartment district (flexible). This district is intended to provide suitable sites for multifamily dwellings of medium to high densities, with access to both public water and sewer. No new applications for rezoning to this district are accepted. Proponent density designated RM-4 may be developed under the standards contained in this chapter.

Sec. 119-912 - RM-4 multifamily residential medium-density apartment district.

(a) Scope and purpose. The provisions of this section apply to the RM-4 multifamily residential apartment district. The RM-4 multifamily residential apartment district is intended to provide suitable sites for medium and medium density dwellings of medium densities, with access to both public water and sewer.

(b) Permitted uses. (1) Any use permitted in the RM-4 district except noncommercial horticulture or agriculture and home occupations. (2) Multifamily attached dwellings including townhomes and condominiums, but limited to four units per lot. Each unit is supported by a one-hour fire-rated wall from the foundation to the roof decking. Each structure shall be limited to four units.

(c) Signs. See chapter 111. (d) Street parking. See section 119-390. (e) Special facts. Following are the special facts for the RM-4 multifamily residential medium-density apartment district:

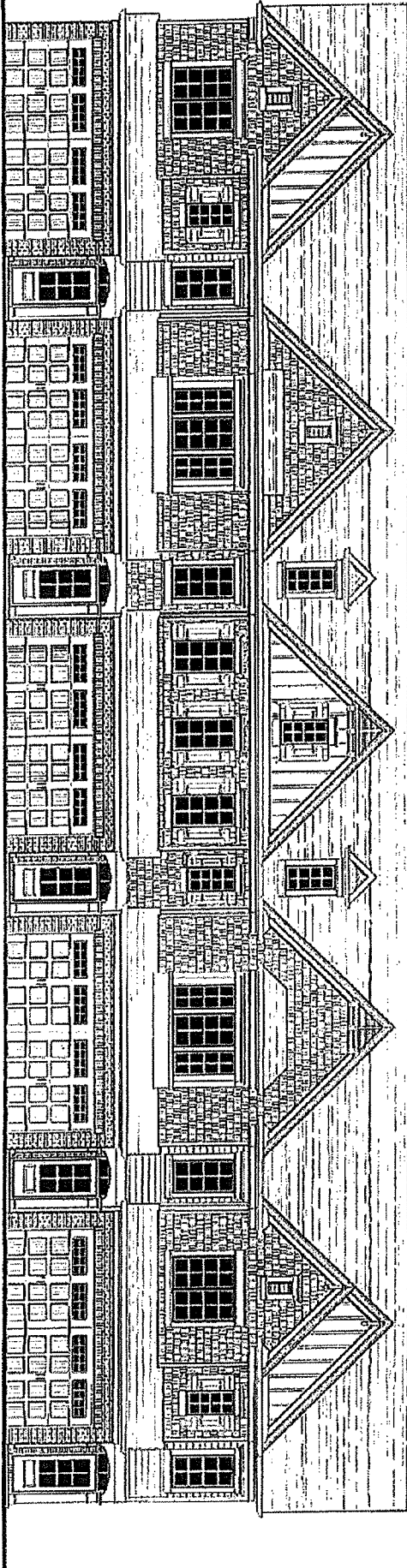
- (1) Maximum density/units per acre: Minimum lot width: N/A
- (2) Minimum lot width: N/A
- (3) Minimum rear yard: 35 feet from collector street
- (4) Minimum front yard: 20 feet from property line
- (5) Minimum building height: 20 feet
- (6) Maximum building height: 35 feet
- (7) Minimum floor area (including garages, carport, garden, patios and balconies): The minimum finished floor space (in square feet) shall be as follows:
  - One bedroom—800
  - Two bedrooms—1,000
  - Three bedrooms—1,200



PECAN-03

SKETCH SITE PLAN  
ZALIA SMITH  
TRACT  
CITY OF LOGANVILLE  
PREPARED FOR:  
WALKER ANDERSON  
HOMES, LLC  
PREPARED BY:  
THOMAS HUTTON  
ARCHITECTURAL DESIGN  
1000 W. MARKET STREET, SUITE 100  
LOGANVILLE, GA 30053  
PHONE: 770.962.1111  
WWW.THOMASHUTTON.COM





Front Elevation - 5 Units Building



**Bostwick Properties, LLC  
PO BOX 308  
Bostwick, GA 30623**

**William J Smith Etal  
3415 Clay Rd  
Monticello, GA 31064**

**Loganville Hill LLC  
117 Water St  
Ste 201  
Milford, MA 01757**

**Loganville Partners 2002 LLC  
800 Mount Vernon Hwy NE  
Ste 425  
Atlanta, GA 30328**

**APIF -Georgia LLC  
950 Tower Lane  
Ste 800  
Foster City, CA 94404**

**Margaret Hammond  
4128 Pecan St  
Loganville, GA 30052**

**Dennis D Hammond  
9950 Feather Sound Ct  
Alpharetta, GA 30022**

**Stevie Hammond Etal  
4064 Pecan St  
Loganville, GA 30052**

**Dwight Hammond  
4054 Pecan St  
Loganville, GA 30052**

**BVA North Logan LLC  
176 N Main St  
Ste 210  
Florida, NY 10921**



## **STAFF REPORT — REZONE**

**ZONING CASE #:** R24-036

**LANDOWNERS:** Linda Knight

**APPLICANT:** Walker Anderson Homes

**PROPERTY ADDRESS:** Pecan Road

**MAP/PARCEL #:** R5160 030, R5160 281, 5160 032

**PARCEL DESCRIPTION:** Wooded and Vacant land

**AREA:** 13.1 acres

**EXISTING ZONING:** Commercial Highway

**PROPOSED ZONING:** RM-6

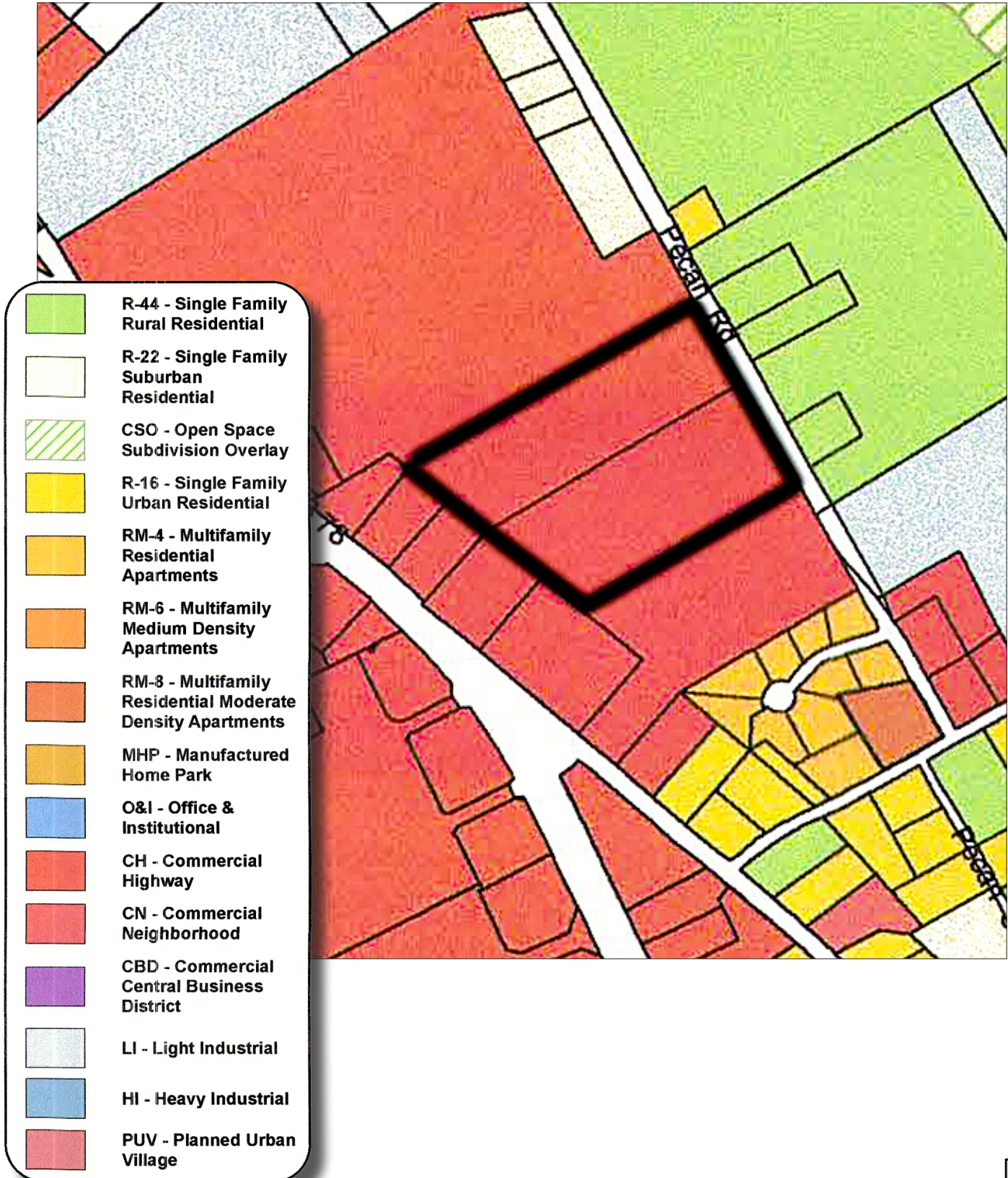
**FUTURE LAND USE MAP:** Commercial

**REASON FOR REQUEST:** Develop a 74-residence, fee-simple townhome project

**PLANNING COMMISSION HEARING:** January 23, 2025

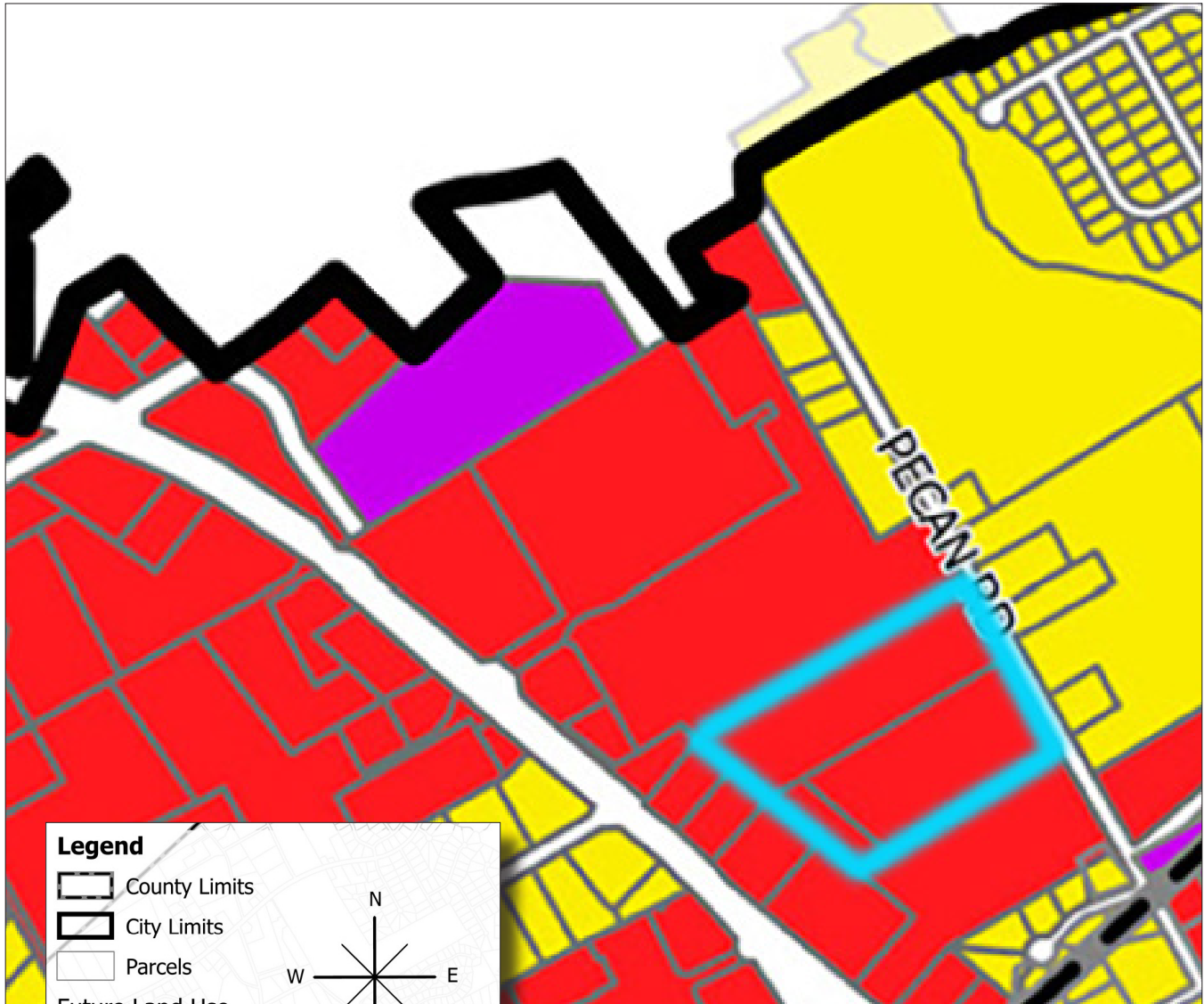
**CITY COUNCIL HEARING:** February 10 & 13, 2025

## ZONING MAP





## FUTURE LAND USE MAP



**Legend**

- County Limits
- City Limits
- Parcels

Future Land Use

- Residential
- Commercial
- Industrial
- Public/Institutional
- Transportation/Communication/Utilities
- Park/Recreation/Conservation
- Agriculture/Forestry

N

W —+— E

S

## Applicant's Request

The applicant is seeking to combine three parcels of land into a single, 13.1-acre tract and rezone the property to RM-6 to a 74-residence townhome community.

## Existing Conditions

The parcels are vacant and wooded.

## Impact Analysis / Recommendation

**What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?** The adjacent parcels are mostly commercial, in addition to the Post Office to the south and residences across the street. The proposed project fits in line with the residential nature of Pecan Road and the density would not be out of place, with two multi-family housing neighborhoods nearby at the intersection with Line Street (170 Line Street is zoned RM-8 and the Kingsgate community is zoned RM-4).

**What is the impact upon thoroughfare congestion and traffic safety?** In addition to the dozen or so residences who utilize the thoroughfare, Pecan Road is primarily a cut-through for those navigating around the City. The road is classified by the City as a minor collector. No traffic counts have been done in the area and the only comment from the City of Loganville Comprehensive Traffic Study included a safety concern related to the height of the bushes on the corner of Pecan Road and Line Street. As there is only one access point, there would be a significant impact on congestion with a conservative estimate of an additional 125 cars on the 3,400-foot roadway. It might be beneficial for this project to consider incorporating another access point.

The applicant needs to be aware that the City does not permit dead ends or hammerheads in developments and adapt their site plan accordingly.

**What is the impact upon population density and the potential for overcrowding and urban sprawl?** The addition of 74 townhomes on land that is currently vacant would impact density and create the potential for overcrowding in the immediate area.

**What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?** The City has a 6-inch water line that will likely need to be upgraded and a 12-inch gravity-fed sewer main on Pecan Road that would service this project. The applicant should also note that the City requires 4:1 slope for detention ponds.

**How does the proposed use provide protection of property against blight and depreciation?** The property does not currently meet the criteria outlined by City ordinances to be considered blight. The proposed use itself does not impact blight but rather will be the result of the HOA and its enforcement of its rules and regulations. Developing otherwise vacant land can result in appreciation of neighboring home values.

## Impact Analysis / Recommendation *(continued)*

**Is the proposed use consistent with the adopted Comprehensive Plan?** The City's Future Land Use Map has these parcels as maintaining a commercial zoning, though the Comprehensive Plan notes the need "to encourage a broader range of housing types, especially those 2-19 unit structures categorized as 'Missing Middle' housing."

**What is the impact upon adjacent property owners if the request is approved?** Most of the adjacent property owners are commercial parcels that would likely benefit from the addition of customers so close by. The nearby residences would likely be impacted the most by the additional traffic on Pecan Road.

**What is the impact upon adjacent property owners if the request is not approved?** There would be next to no impact if this rezone is not granted as the properties would remain as they exist currently.

**Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?** No.

**Recommended action:** This project meets the standards of the RM-6 zoning, though there are concerns about the increased traffic on Pecan Road. The applicant must also decide whether the project will have the 74 townhomes as listed on the application or the 78 shown on the site plan. Staff recommendation is to approve the rezone.

**Planning Commission Recommended Conditions**

**City Council Conditions**

## DATA APPENDIX

### *WATER*

**Is a water line adjacent to the property? If not, how far is the closest water line?** Yes

**Size of the water line?** 6-inch PVC

**Capacity of the water line?** Unknown

**Approximate water usage by proposed use?** Unknown

### *SEWER*

**Is a sewer line adjacent to the property? If not, how far is the closest sewer line?** Yes

**Size of the sewer line?** 12-inch clay

**Capacity of the sewer line?** Unknown

**Estimated waste generated by proposed development?** Unknown

### *DRAINAGE AND ENVIRONMENTAL CONCERNS*

**Does flood plain exist on the property? What percentage of the property is in a floodplain?** Unknown

**What is the drainage basin for the property?** Little Haynes Creek

**Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible with the possible presence of wetlands?** Unknown

**Do stream bank buffers exist on the parcel?** No

**Are there other topographical concerns on the parcel?** Unknown

**Are the storm water issues related to the application?** No



## DATA APPENDIX

### TRANSPORTATION

**What is the road affected by the proposed change? What is the classification of the road?** Pecan Road (minor collector)

**What is the traffic count for the road?** Unknown

**Estimated number of cars generated by the proposed development?** Unknown

**Estimated number of trips generated by the proposed development?** Unknown

**Do sidewalks exist in the area?** Yes

**Transportation improvements in the area? If yes, what are they?** No

### EMERGENCY SERVICES

**Nearest city fire station from the development?** Station 18 @ 180 Old Loganville Road

**Distance of the nearest station?** 1.1 miles

**Most likely station for 1st response?** Station 18

**Service burdens at the nearest city fire station (under, at, or above capacity)** At capacity



Technology Department • Kyle MacKenzie • Director  
4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-0015 • www.loganville-ga.gov

## Staff Report City Council

**To:** City Council

**Through:** Danny Roberts, City Manager

**From:** Kyle MacKenzie, IT Department Director

**Date:** January 16, 2025

**Subject:** Replacement of the CS Floyd Road LED Sign

**RECOMMENDATION:**

Staff recommends to the Loganville City Council to approve the replacement of the LED sign at the intersection of US Highway 78 and CS Floyd Road.  
The total project cost is \$33,203.00.

**FISCAL IMPLICATION:**

The LED Sign is used for citizen notification and engagement. The sign assists in driving event awareness and special announcements to the public.

**BACKGROUND:**

Currently, the LED sign is not functioning. The sign was installed 7 years ago and the LED panels have started to fail. The manufacturer no longer makes the LED panels because of the rapid growth in LED panel technology and therefore we have had to pay a third party to repair the panels at a cost of approximately \$500 per panel. The repair company advised us that when the panels begin to go out, the remaining panels will continue to fail. The current LED sign has approximately 72 LED panels (9x4 on both sides). The new sign will be the same size as the current sign but has a better display resolution allowing us to display much more attractive images and animations. The new displays will be manufactured to fit in the space on the existing sign to prevent the need for any redesign of the sign pedestal. The new sign comes with a 1-year labor warranty, 7-year parts warranty and a Lifetime cellular internet connection.

**DISCUSSION:**

Approval to replace the LED Sign located at the intersection of US Highway 78 and CS Floyd Road. Total project cost proposed by Engle Signs in the amount of \$33,203.00.

# Engle Signs LLC

761 Providence Dr  
Lawrenceville, GA 30044  
Joshenglesigns@gmail.com  
www.englesigns.com  
8289998201



Section 9, Item A.  
Estimate

Estimate No: 1347  
Date: 10/20/2023

For: City Of Loganville  
4303 Lawrenceville Rd  
Loganville, GA 30052

Description	Quantity	Rate	Amount
Flex V-Series Full Color Outdoor Display -4' X 8' 12mm Communication- Cell Modem with Lifetime Verizon Service Light Sensor Also Included: 7-Year (Parts Replacement Warranty) "INCLUDED" 2-Years Free Custom Content (SM Infinity Silver Package) "INCLUDED" Lifetime (Online Software Training) "INCLUDED" Lifetime License of (Cloud Based "SM Infinity" Software) "INCLUDED" Lifetime of internal Diagnostic Checking and Access "INCLUDED" Lifetime of (I.P.A.W.S.) Public Alert Warning System "INCLUDED" 1-year labor warranty provided by Engle Signs LLC	1	\$28,703.00	\$28,703.00
Labor to remove and discard existing displays and install new displays	1	\$5,000.00	\$5,000.00
	Subtotal		\$33,703.00
	Total		\$33,703.00
	<b>Total</b>		<b>\$33,703.00</b>



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## Staff Report

**To:** Mayor and City Council

**From:** Danny Roberts, City Manager

**Date:** February 13, 2025

**Subject:** House Bill 581 Resolution to Opt out of the Homestead Exemption

### **RECOMMENDATION:**

Staff recommends that the Mayor & Council approve the resolution to Opt out of the Homestead Exemption. Staff recommends to increase the current exemption to \$5000 on qualified homestead properties.

### **FISCAL IMPLICATION:**

Estimate cost for the increase homestead exemption will cost approximately \$130,000.

### **BACKGROUND:**

Georgia Code O.C.G.A. § 48-5-44.2, effective January 1, 2025, creates a statewide homestead exemption from ad valorem taxes levied by, for, or on behalf of the state or any county, consolidated government, municipality, or local school district in this state; and more specifically, O.C.G.A. § 48-5-44.2(i) authorizes the governing authority of any county, consolidated government, municipality, or school district to opt out of the homestead exemption otherwise granted with respect to such political subdivision through certain procedures and the adoption of a resolution by March 1, 2025

RESOLUTION BY THE CITY OF LOGANVILLE, GEORGIA TO OPT OUT OF THE  
HOMESTEAD EXEMPTION PURSUANT TO O.C.G.A. § 48-5-44.2  
Resolution \_\_\_\_\_.\_\_\_\_.\_\_\_\_\_

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY RESOLVE AS  
FOLLOWS:

WHEREAS, Georgia Code O.C.G.A. § 48-5-44.2, effective January 1, 2025, creates a statewide homestead exemption from ad valorem taxes levied by, for, or on behalf of the state or any county, consolidated government, municipality, or local school district in this state; and

WHEREAS, more specifically, O.C.G.A. § 48-5-44.2(i) authorizes the governing authority of any county, consolidated government, municipality, or school district to opt out of the homestead exemption otherwise granted with respect to such political subdivision through certain procedures and the adoption of a resolution by March 1, 2025; and

WHEREAS, the City of Loganville, Georgia (the “City”) desires to opt out of the homestead exemption otherwise granted; and

WHEREAS, the City has complied with the required procedures pursuant to O.C.G.A. § 48-5-44.2(i), including but not limited to, holding at least three public meetings on the intent to opt out and placing the required advertisement in a newspaper of general circulation and on its website as required.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of Loganville, Georgia hereby opt out of the homestead exemption otherwise granted by O.C.G.A. § 48-5-44.2.

BE IT FURTHER RESOLVED, that this Resolution shall become effective upon its approval by the Mayor and City Council of the City.

BE IT FURTHER RESOLVED, that the City of Loganville City Clerk is hereby directed to provide a certified copy of this Resolution to the Georgia Secretary of State no later than March 1, 2025.

**READ AND ADOPTED, this \_\_\_\_ day of \_\_\_\_\_, 2025.**

**CITY OF LOGANVILLE, GEORGIA**

**By: \_\_\_\_\_ (SEAL)**

**Skip Baliles, Mayor**

**Attest: \_\_\_\_\_ (SEAL)**

**Kristi Ash, Deputy Clerk**

**(CITY SEAL)**