



**CITY COUNCIL MEETING AGENDA**  
**Thursday, February 08, 2024 at 6:30 PM**  
**Council Chambers**

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**1. CALL TO ORDER**

- A. Invocation and Pledge to the Flag
- B. Roll Call
- C. Adoption of Agenda

**2. CONSENT AGENDA**

- [A.](#) State Wide Mutual Aid Agreement - Walton County
- [B.](#) 01-11-2024 Council Meeting Minutes
- [C.](#) January Financial Report

**3. PLANNING & DEVELOPMENT COMMITTEE REPORT**

- [A.](#) **Case #R24-001** – Koch Orthodontics filed an application requesting to rezone approximately 0.854+/- acres located at 123 Bobby Boss Road, Loganville, GA 30052, Map/Parcel #LG060141, Walton County, GA. The property owner is Strive Real Estate Loganville, LLC. The current zoning is CBD and the requested zoning is CH with the proposed development of an office for orthodontic practice.
- [B.](#) **Case #R24-002** – Koch Orthodontics filed an application requesting to rezone approximately 2.68+/- acres located at 115 Bobby Boss Road, Loganville, GA 30052, Map/Parcel #LG050036, Walton County, GA. The property owner is Strive Real Estate Loganville, LLC. The current zoning is CBD and the requested zoning is CH with the proposed development of an office for orthodontic practice
- [C.](#) **City of Loganville Official Zoning Map**

**4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT**

**5. PUBLIC SAFETY COMMITTEE REPORT**

**6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**

**7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT**

**8. ECONOMIC DEVELOPMENT COMMITTEE REPORT**

**9. CITY MANAGER'S REPORT**

**10. CITY ATTORNEY'S UPDATES / REPORTS**

- [A.](#) Open Records Resolution - Action
- [B.](#) Development Regulations Update - Action

**11. EXECUTIVE SESSION**

**12. ADJOURNMENT**

\*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law.

The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.

# STATEWIDE MUTUAL AID AND ASSISTANCE AGREEMENT

Section 2, Item A.

County/Municipality: \_\_\_\_\_

The State of Georgia is vulnerable to a wide range of natural and man-made disasters and emergencies. The Georgia Emergency Management Act, as amended (The Act) gives the local governments of the State the authority to make agreements for mutual aid assistance in emergencies. Pre-existing agreements for mutual aid assistance in emergencies help to ensure the timely provision of mutual aid assistance and the reimbursement of costs incurred by those parties who render such assistance.

This mutual aid agreement is entered pursuant to authorities contained in Articles I through III, Chapter 3, Title 38, Official Code of Georgia Annotated.

## ARTICLE I STATEMENT OF AGREEMENT, DEFINITIONS AND AUTHORITIES

This Agreement is made and entered into between the participating political subdivisions, which approve and execute this Agreement, hereinafter called "Participating Parties" and the Georgia Emergency Management and Homeland Security Agency (GEMA/HS). For purposes of this Agreement, the following terms and expressions shall apply:

- (1) "Agreement" means this agreement, generally referred to as the "Statewide Mutual Aid Agreement" (SWMAA).
- (2) "Assistance" includes personnel, equipment, facilities, services, supplies and other resources furnished to a Requesting Party pursuant to this Agreement during an emergency or disaster.
- (3) "Assisting Party" means a party that provides assistance pursuant to this Agreement during an emergency or disaster.
- (4) "Authorized Representative" means a Participating Party's elected or appointed official or employee who has been authorized in writing by that party to request, to offer, or otherwise to provide mutual aid assistance.
- (5) "Participating Party" means a county or municipality of the State of Georgia that has become party to this Agreement by its approval and execution of this agreement.
- (6) "Participating Parties" means the combination of counties and municipalities that have become parties to this Agreement by their approval and execution of this Agreement.
- (7) "Requesting Party" means a party that requests assistance pursuant to this Agreement during an emergency or disaster.

Any term or expression not defined in this Agreement shall have the meaning specified in the Georgia Emergency Management Act, as amended (the Act) and rules promulgated thereunder, unless used in a context that clearly suggests a different meaning.

ARTICLE II  
GENERAL PURPOSE

The purpose of this Agreement is to:

1. Provide the framework to support mutual assistance in managing an emergency or disaster occurring within any political subdivision that is a Participating Party, whether arising from natural disaster, technological hazard, human caused disaster, civil emergency, community disorders, insurgency, enemy attack, acts of terrorism, other significant events or homeland security activity; and
2. Identify those persons who are authorized to act on behalf of the Participating Party signing this Agreement as their Authorized Representative(s) concerning the provision of mutual aid resources and requests for mutual aid resources related to any mutual aid assistance sought from another Participating Party, or from or through the State of Georgia. Appendix A of this Agreement shall contain the name(s) of the Participating Party’s Authorized Representative for purposes of this Agreement. Appendix A can be amended by the authorizing Participating Party as needed with no effect on the entire Agreement. All such amendments to Appendix A shall be done in writing and the Participating Party shall notify GEMA/HS and all other Participating Parties of such amendment within thirty (30) days.

ARTICLE III  
ACKNOWLEDGEMENT OF PRINCIPLES

The prompt, full and effective utilization of resources of the Participating Parties, including any resources on hand or available from the State or Federal Government or any other source, that are essential to the safety, care and welfare of the people shall be the underlying principle on which all articles of this Agreement shall be understood.

In the event of a conflict between any provision of this Agreement and any existing intrastate mutual aid agreement affecting a Participating Party, the provisions of this Agreement shall be controlling.

On behalf of the governing authority of each political subdivision of this State participating in the Agreement, the director of emergency management of such political subdivision will be responsible for formulation of the appropriate mutual aid plans and procedures necessary to implement this Agreement.

ARTICLE IV  
PARTICIPATING PARTY RESPONSIBILITIES

(a) It shall be the responsibility of each Participating Party to formulate procedures and programs for intergovernmental cooperation in the performance of the responsibilities listed in this Article. In formulating such plans, and in carrying them out, each Participating Party, insofar as practical, shall:

- (1) Protect and assure uninterrupted delivery of services, medicines, water, food, energy and fuel, search and rescue, and critical lifeline equipment, services, and resources, both human and material; and

(2) Inventory and set procedures for the loan and delivery of human and material resources, together with procedures for reimbursement.

(b) Whenever a Participating Party requires mutual aid assistance from another Participating Party and/or the State of Georgia, the Requesting Party may request assistance by:

(1) Contacting the Participating Party who is the owner/operator/employer of the supplies, equipment and/or personnel being sought for mutual aid assistance (the Assisting Party); or

(2) Contacting GEMA/HS to serve as the facilitator of such request for those resources being sought for mutual aid that are owned/operated/employed by Participating Parties (where such Participating Parties have submitted a record of those resources to GEMA/HS for such use); and/or, when such resources being sought for mutual aid are owned/operated/employed directly by the State of Georgia.

The provisions of this Agreement shall only apply to requests for assistance made by an Authorized Representative. Requests may be verbal or in writing. If verbal, the request must be confirmed in writing within 30 days of the verbal request. Requests shall provide the following information:

(1) A description of the emergency service function for which assistance is needed, such as but not limited to fire services, law enforcement, emergency medical, transportation, communications, public works and engineering, building inspection, planning and information assistance, mass care, resource support, health and medical services, damage assessment, volunteer and donated goods and search and rescue; and

(2) The amount and type of personnel, equipment, materials and supplies needed, and a reasonable estimate of the length of time each will be needed; and

(3) The specific place and time for staging of the Assisting Party's response and a point of contact at that location.

The Assisting Party will (a) maintain daily personnel time records, material records and a log of equipment hours (or miles, if appropriate) and (b) report work progress to the Requesting Party at mutually agreed upon intervals.

ARTICLE V  
LIMITATIONS

Any Participating Party requested to render mutual aid shall take such action as is necessary to provide and make available the resources covered by this Agreement in accordance with the terms hereof; provided that it is understood that the Participating Party who is asked to render aid may withhold resources to the extent necessary to meet the current or anticipated needs of the Participating Party's own political subdivision to remain in compliance with such Participating Party's policy, rule or law.

The Assisting Party's mutual aid resources will continue under the command and control of their own

supervisors, but the organizational units will be under the operational control of the emergency services authorities of the Requesting Party unless the Assisting Party approves an alternative.

In the event the Governor should declare a State of Emergency, any and all provisions of this Agreement which may conflict with the declared State of Emergency shall be superseded by the terms and conditions contained within the State of Emergency.

ARTICLE VI  
LIABILITY AND IMMUNITY

(a) In accordance with O.C.G.A. § 38-3-35(a), no political subdivision of the state, nor the agents or representatives of the state or any political subdivision thereof, shall be liable for personal injury or property damage sustained by any person appointed or acting as a volunteer emergency management worker or member of any agency engaged in emergency management activity. The foregoing shall not affect the right of any person to receive benefits or compensation to which he might otherwise be entitled under Chapter 9 of Title 34, Code Section 38-3-30, any pension law, or any act of Congress.

(b) In accordance with O.C.G.A. § 38-3-35(b), no political subdivision of the state nor, except in cases of willful misconduct, gross negligence, or bad faith, the employees, agents, or representatives of the state or any political subdivision thereof, nor any volunteer or auxiliary emergency management worker or member of any agency engaged in any emergency management activity complying with or reasonably attempting to comply with Articles 1 through 3, Chapter 3, Title 38, Official Code of Georgia Annotated; or any order, rule, or regulation promulgated pursuant to Articles 1 through 3 of title, or pursuant to any ordinance relating to precautionary measures enacted by any political provisions of Articles 1 through 3 of said chapter and title, or pursuant to any ordinance relating to precautionary measures enacted by any political subdivision of the state shall be liable for the death of or the injury to person or for damage to property as a result of any such activity.

(c) It is the express intent of the parties that the immunities specified in accordance with O.C.G.A. § 38-3-35 shall apply in addition to any other immunity provided by statute or case law.

ARTICLE VII  
RIGHTS AND PRIVILEGES

In accordance with O.C.G.A. § 38-3-30(a), whenever the employees of any Assisting Party or political subdivision are rendering outside aid pursuant to this agreement and the authority contained in Code Section 38-3-27, the employees shall have the same powers, duties, rights, privileges and immunities as if they were performing their duties in the political subdivisions in which they are normally employed.

ARTICLE VIII  
REIMBURSEMENT

In accordance with O.C.G.A. § 38-3-30(b), The Requesting Party shall be liable for any loss of or damage to equipment used or placed within the jurisdiction of the Requesting Party and shall pay any expense incurred in the operation and maintenance thereof. No claim for the loss, damage or expense shall be allowed unless, within 60 days after the same is sustained or incurred, an itemized notice of

the claim under oath is served by mail or otherwise upon the designated fiscal officer of the Requesting Party. Appendix B of this Agreement shall contain the name(s) of the Participating Party's designated fiscal officer for purposes of this Agreement. Appendix B can be amended by the authorizing Participating Party as needed with no effect on the entire Agreement. Appendix B can be amended by the authorizing Participating Party as needed with no effect on the entire Agreement. All such amendments to Appendix B shall be done in writing and the Participating Party shall notify GEMA/HS and all other Participating Parties of such amendment within thirty (30) days.

The Requesting Party shall also pay and reimburse the Assisting Party for the compensation paid to employees furnished by the Assisting Party during the time of the rendition of the aid, as well as the actual travel and per diem expenses of such employees while they are rendering the aid. The reimbursement shall include any amounts paid or due for compensation due to personal injury or death while the employees are engaged in rendering the aid. The term "employee," as used herein, shall mean, and this provision shall apply with equal effect to, paid, volunteer and auxiliary employees and emergency management workers.

Expenses to be reimbursed by the Requesting Party shall include the following:

- (1) Labor costs, which shall include all usual wages, salaries, compensation for hours worked, mobilization and demobilization, the Assisting Party's portion of payroll taxes (as employer), insurance, accrued paid leave and other fringe benefits, but not those amounts paid or due as a benefit to the Assisting Parties personnel under the terms of the Georgia Workers Compensation Act; and
- (2) Equipment costs, which shall include the fair rental value, the cost of fuel and other consumable supplies, service and repairs. If the equipment is damaged while in use under this Agreement and the Assisting Party receives payment for such damage under any contract for insurance, the Requesting Party may deduct such payment from any item or items invoiced; and
- (3) Material costs, which shall include the total reasonable cost for the use and consumption of any and all consumable supplies delivered by the Assisting Party for the benefit of the Requesting Party; and
- (4) Meals, lodging and other related expenses, which shall include charges for meals, lodging and other expenses relating to the provision of assistance pursuant to this Agreement shall be the actual and reasonable costs incurred by the Assisting Party.

The Assisting Party shall maintain records and submit invoices within 60 days for reimbursement as specified hereinabove and the Requesting Party shall pay the invoice no later than 30 days following the invoice date.

ARTICLE IX  
IMPLEMENTATION

This Agreement shall become operative immediately upon its approval and execution by GEMA/HS and any two political subdivisions of this State; thereafter, this Agreement shall become effective as to any other political subdivision of this State upon its approval and execution by such political subdivision.

Any Participating Party may withdraw from this Agreement by mailing notice of withdrawal, approved by the governing authority of such political subdivision, but no such withdrawal shall take effect until 30 days after the governing authority of the withdrawing political subdivision has given notice in writing of such withdrawal to the governing authorities of all other Participating Parties. Such action shall not relieve the withdrawing political subdivision from obligations assumed hereunder prior to the effective date of withdrawal.

Copies of this Agreement shall, at the time of their approval, be deposited with each of the respective Participating Parties and with GEMA/HS.

ARTICLE X  
TERM OF AGREEMENT

This Agreement, once executed, is valid until March 1, 2028. Agreement of the Participating Parties to extend the term of this agreement at any time during the last year of its original term or the last year of any subsequent four-year term shall extend the term of this agreement for four years. Each four-year extension shall constitute a separate agreement.

ARTICLE XI  
VALIDITY

If any provision of this Agreement is declared unconstitutional, or the applicability thereof to any person or circumstances is held invalid, the constitutionality of the remainder of this Agreement and the applicability thereof to other persons and circumstances shall not be affected thereby.

Agreed:

\_\_\_\_\_  
Chief Executive Officer - Signature

\_\_\_\_\_  
Chief Executive Officer – Print Name

County/Municipality: \_\_\_\_\_

Date: \_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_

\_\_\_\_\_  
GEMA/HS Director – Signature

\_\_\_\_\_  
GEMA/HS Director – Print Name

Date: \_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_

APPENDIX A  
AUTHORIZED REPRESENTATIVE

The below named individual(s), in addition to the chief executive officer, is/are the “Authorized Representative(s)” for \_\_\_\_\_(county/municipality), and are authorized to request, offer, or otherwise provide and coordinate mutual aid assistance on behalf of the above-named county/municipality:

\_\_\_\_\_ \_\_\_\_\_  
Print Name Job Title/Position

\_\_\_\_\_  
Signature of Above Individual

\_\_\_\_\_ \_\_\_\_\_  
Print Name Job Title/Position

\_\_\_\_\_  
Signature of Above Individual

\_\_\_\_\_ \_\_\_\_\_  
Print Name Job Title/Position

\_\_\_\_\_  
Signature of Above Individual

\_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_  
Chief Executive Officer –Signature

\_\_\_\_\_  
Chief Executive Officer – Print  
Name

\_\_\_\_\_



APPENDIX B  
DESIGNATED FISCAL OFFICER(S)

The below named individual(s) is/are the “designated fiscal officer(s)” for \_\_\_\_\_  
(county/municipality) for the purpose of reimbursement sought for mutual aid:

\_\_\_\_\_  
Print Name \_\_\_\_\_  
Job Title/Position

\_\_\_\_\_  
Signature of Above Individual

\_\_\_\_\_  
Print Name \_\_\_\_\_  
Job Title/Position

\_\_\_\_\_  
Signature of Above Individual

\_\_\_\_\_  
Print Name \_\_\_\_\_  
Job Title/Position

\_\_\_\_\_  
Signature of Above Individual

\_\_\_\_\_  
Chief Executive Officer –Signature Date: \_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_

\_\_\_\_\_  
Chief Executive Officer – Print  
Name

\_\_\_\_\_

**Statewide Mutual Aid Agreement (SWMAA)  
FAQs**

**Why do I need to do this?**

Pre-existing agreements for mutual aid assistance in emergencies help to ensure the timely provision of mutual aid assistance and reimbursement of costs incurred by those parties who render such assistance. This agreement also provides the framework to support mutual assistance in managing an emergency or disaster occurring within any political subdivision that is a Participating Party, whether arising from natural disaster, technological hazard, human caused disaster, civil emergency, community disorders, insurgency, enemy attack, acts of terrorism, or other significant events or homeland security activities.

**What other jurisdictions are involved?**

Participating Party means a county or municipality of the State of Georgia that has become party to this Agreement by its approval and execution of this agreement. Your GEMA/HS EM Field Coordinator can assist you with this.

**What kind of assistance are we talking about?**

"Assistance" includes personnel, equipment, facilities, services, supplies and other resources furnished to a Requesting Party pursuant to this Agreement during an emergency or disaster.

**Who will our resources be working for?**

The Assisting Party's mutual aid resources will continue under the command and control of their own supervisors, but the organizational units will be under the operational control of the emergency services authorities of the Requesting Party unless the Assisting Party approves an alternative.

**What if my jurisdiction doesn't want to send resources?**

A jurisdiction may withhold resources to the extent necessary to meet the current or anticipated needs of the jurisdiction's own political subdivision.

**What about liability and reimbursement?**

Those issues are covered in Article VI Liability and Immunity, and Article VIII Reimbursement in the Agreement.

**What if my jurisdiction wants to withdraw from this agreement?**

Any Participating Party may withdraw from this Agreement by mailing notice of withdrawal, approved by the governing authority of such political subdivision, but no such withdrawal shall take effect until 30 days after the governing authority of the withdrawing political subdivision has given notice in writing of such withdrawal to the governing authorities of all other Participating Parties. Such action shall not relieve the withdrawing political subdivision from obligations assumed hereunder prior to the effective date of withdrawal.



**CITY COUNCIL MEETING MINUTES**  
**Thursday, January 11, 2024 at 6:30 PM**  
**Council Chambers**

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**1. CALL TO ORDER**

Mayor Skip Baliles called the meeting to order at 6:31pm.

**A. Invocation and Pledge to the Flag**

Carl Converse with Loganville First Baptist Church gave the invocation and the pledge to the flag was led by Veteran's present at the meeting.

**B. Roll Call**

PRESENT

- Mayor Skip Baliles
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Lisa Newberry
- Council Member Patti Wolfe

ABSENT

- Council Member Bill DuVall
- Council Member Branden Whitfield

**C. Adoption of Agenda**

Motion made by Council Member Huntsinger to approve the agenda as presented. Seconded by Council Member Newberry.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 4-0.

**2. CONSENT AGENDA**

Motion made by Council Member Long made a motion to approve the consent agenda as follows:

- A. Approval of Election Invoice - Walton County Board of Commissioners \$28,633.11
- B. Appointment of Solicitor - Larry Steele
- C. 12-14-2023 Combined City Council Work Session & Council Meeting Minutes
- D. December Financial Report

Seconded by Council Member Huntsinger.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 4-0.

**3. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**

A. Stonecrest / Creekmore Lane Emergency Road Repair Project - ARPA

Motion made by Council Member Huntsinger made a motion to approve the emergency road repair at Stonecrest Drive and Creekmore Lane in Breckinridge Subdivision due to road collapse for \$788,763.25 which includes 5% contingency. Seconded by Council Member Newberry. Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 4-0.

**4. CITY MANAGER'S REPORT**

City Manager Danny Roberts announced that he had officially appointed Robbie Schwartz as Planning Director replacing Tim Prater after his recent retirement.

**5. CITY ATTORNEY'S UPDATES / REPORTS**

City Attorney Paul Rosenthal stated the the following items will be brought before the council next month for action.

- A. Open Records Resolution
- B. Development Regulations

**6. ADJOURNMENT**

Motion made by Council Member Huntsinger to adjourn. Seconded by Council Member Long. Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 4-0.

Meeting adjourned at 7:13pm.

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Skip Baliles  
Mayor

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Kristi Ash  
Deputy Clerk



City of Loganville

# Income Statement Account Summary

Section 2, Item C.

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 100 - General Fund</b>						
<b>Revenue</b>						
<a href="#">100-0000-311100</a>	Real Property Taxes - Current	7,000,000.00	7,000,000.00	-839.35	6,979,024.72	20,975.28
<a href="#">100-0000-311131</a>	Motor Vehicle Tax - Current	40,000.00	40,000.00	2,361.95	49,497.58	-9,497.58
<a href="#">100-0000-311132</a>	Mobile Home Tax - Current	7,000.00	7,000.00	0.00	246.43	6,753.57
<a href="#">100-0000-311133</a>	Intangible Tax - Current	130,000.00	130,000.00	7,077.93	49,893.94	80,106.06
<a href="#">100-0000-311300</a>	Personal Property - Current	445,000.00	445,000.00	-4,231.83	454,570.18	-9,570.18
<a href="#">100-0000-311315</a>	Motor Vehicle Tax Taxes	600,000.00	600,000.00	43,034.49	277,355.27	322,644.73
<a href="#">100-0000-311600</a>	Real Estate Transfer Tax	45,000.00	45,000.00	4,477.42	23,646.93	21,353.07
<a href="#">100-0000-311700</a>	Electric Franchise Tax	670,000.00	670,000.00	247,994.91	247,994.91	422,005.09
<a href="#">100-0000-311730</a>	Gas Franchise Tax	110,000.00	110,000.00	0.00	126,033.77	-16,033.77
<a href="#">100-0000-311750</a>	Television Cable Franchise Tax	110,000.00	110,000.00	0.00	51,610.66	58,389.34
<a href="#">100-0000-311760</a>	Telephone Franchise Tax	5,000.00	5,000.00	1,027.98	3,628.98	1,371.02
<a href="#">100-0000-313100</a>	Local Option Sales Tax & Use Tax	1,900,000.00	1,900,000.00	0.00	763,005.57	1,136,994.43
<a href="#">100-0000-314100</a>	Excise Tax By Drink	40,000.00	40,000.00	3,105.80	26,388.47	13,611.53
<a href="#">100-0000-314200</a>	Alcoholic Beverage Excise Tax	450,000.00	450,000.00	40,655.02	264,489.79	185,510.21
<a href="#">100-0000-316100</a>	Business & Occupation Taxes	500,000.00	500,000.00	130,408.44	352,160.05	147,839.95
<a href="#">100-0000-316200</a>	Insurance Premium Taxes	1,250,000.00	1,250,000.00	0.00	1,253,830.06	-3,830.06
<a href="#">100-0000-316400</a>	Energy Excise Tax Gw	1,000.00	1,000.00	166.68	866.92	133.08
<a href="#">100-0000-319110</a>	Real Property Tax Penalties	25,000.00	25,000.00	2,997.86	12,969.32	12,030.68
<a href="#">100-0000-319120</a>	Personal Property Tax Penalties	5,000.00	5,000.00	198.01	3,095.58	1,904.42
<a href="#">100-0000-319500</a>	Fifa	4,000.00	4,000.00	900.00	900.00	3,100.00
<a href="#">100-0000-321110</a>	Beer & Wine License / Permit	32,000.00	32,000.00	1,000.00	34,100.00	-2,100.00
<a href="#">100-0000-321140</a>	Liquor License / Permit	38,000.00	38,000.00	3,550.00	51,150.00	-13,150.00
<a href="#">100-0000-322200</a>	Sign Permits	6,000.00	6,000.00	1,525.00	6,225.00	-225.00
<a href="#">100-0000-322240</a>	Development Permits	5,000.00	5,000.00	0.00	352.50	4,647.50
<a href="#">100-0000-323100</a>	Building Permits	150,000.00	150,000.00	6,309.75	106,497.83	43,502.17
<a href="#">100-0000-323190</a>	Fire Inspections	65,000.00	65,000.00	8,410.00	35,827.50	29,172.50
<a href="#">100-0000-335100</a>	Htrg Credit	0.00	0.00	0.00	457,955.36	-457,955.36
<a href="#">100-0000-335120</a>	Intergovernmental Revenues	140,000.00	140,000.00	0.00	136,892.39	3,107.61
<a href="#">100-0000-335121</a>	Lmig Road Work	140,000.00	140,000.00	0.00	160,252.28	-20,252.28
<a href="#">100-0000-338000</a>	Housing Auth - In Lieu Of Taxes	2,200.00	2,200.00	0.00	0.00	2,200.00
<a href="#">100-0000-341120</a>	Probation Fee	180,000.00	180,000.00	7,947.00	79,112.87	100,887.13
<a href="#">100-0000-341300</a>	Administrative Fee - Capital Recove	50,000.00	50,000.00	0.00	17,102.85	32,897.15
<a href="#">100-0000-341301</a>	Engineering Plan Review Fees	15,000.00	15,000.00	1,000.00	7,624.34	7,375.66
<a href="#">100-0000-341302</a>	Administrative Plan Review Fees	100,000.00	100,000.00	10,275.00	57,749.80	42,250.20
<a href="#">100-0000-341303</a>	Annexation Application	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-0000-341304</a>	Alcoholic Beverage Application	1,600.00	1,600.00	0.00	0.00	1,600.00
<a href="#">100-0000-341305</a>	Rezoning Application	2,000.00	2,000.00	1,000.00	3,000.00	-1,000.00
<a href="#">100-0000-341306</a>	Variance Application	1,000.00	1,000.00	0.00	400.00	600.00
<a href="#">100-0000-341390</a>	Epd - Npdes Fees	1,000.00	1,000.00	0.00	56.40	943.60
<a href="#">100-0000-341392</a>	Land Disturbance Permit	2,000.00	2,000.00	0.00	100.00	1,900.00
<a href="#">100-0000-341400</a>	Printing & Duplicating Services	500.00	500.00	16.51	824.74	-324.74
<a href="#">100-0000-341700</a>	Admin Charges	70,000.00	70,000.00	4,550.00	33,850.00	36,150.00
<a href="#">100-0000-341910</a>	Election Qualifying Fee	540.00	540.00	0.00	1,440.00	-900.00
<a href="#">100-0000-342120</a>	Accident Reports	5,000.00	5,000.00	655.00	4,825.23	174.77
<a href="#">100-0000-342320</a>	Fingerprinting Fees	100.00	100.00	30.00	-18.00	118.00
<a href="#">100-0000-346400</a>	Background Check Fees	7,000.00	7,000.00	900.00	5,485.00	1,515.00
<a href="#">100-0000-349300</a>	Bad Check Fees	100.00	100.00	30.00	30.00	70.00
<a href="#">100-0000-349900</a>	Other Charges for Service-Tech Services	0.00	0.00	0.00	80.00	-80.00
<a href="#">100-0000-351170</a>	Municipal Court Fines	375,000.00	375,000.00	34,728.00	204,590.19	170,409.81
<a href="#">100-0000-351171</a>	Code Enforcement Fines	500.00	500.00	300.00	725.00	-225.00
<a href="#">100-0000-351175</a>	Fire Fines And Fees	500.00	500.00	125.00	300.00	200.00

**Income Statement**

For Fiscal: 2023-2024 Period En

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-0000-361000</a>	Interest Revenues	30,000.00	30,000.00	0.00	36,650.24	-6,650.24
<a href="#">100-0000-371200</a>	Fire Fund Donations	0.00	0.00	0.00	330.00	-330.00
<a href="#">100-0000-371250</a>	Police Fund Donations	100.00	100.00	350.00	23,580.64	-23,480.64
<a href="#">100-0000-383000</a>	Insurance Proceeds	0.00	0.00	1,849.40	1,849.40	-1,849.40
<a href="#">100-0000-389000</a>	Bank Charges & Misc.	3,000.00	3,000.00	724.92	-1,148.07	4,148.07
<a href="#">100-0000-389150</a>	Rental Receipts	70,000.00	70,000.00	5,650.00	40,125.00	29,875.00
<a href="#">100-0000-389175</a>	Event Receipts	70,000.00	70,000.00	4,300.00	42,613.58	27,386.42
<a href="#">100-0000-391220</a>	Transfers In - Sanitation Fund	250,000.00	250,000.00	0.00	0.00	250,000.00
<a href="#">100-0000-391230</a>	Transfer In - Hotel/Motel	35,000.00	35,000.00	490.12	12,588.39	22,411.61
<a href="#">100-0000-392000</a>	Sale Of Surplus Property	0.00	0.00	0.00	43.20	-43.20
	<b>Revenue Total:</b>	<b>15,186,140.00</b>	<b>15,186,140.00</b>	<b>575,051.01</b>	<b>12,504,372.79</b>	<b>2,681,767.21</b>

**Expense**

<a href="#">100-1100-511100</a>	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	28,000.00	20,000.00
<a href="#">100-1100-512200</a>	Fica & Medicare	3,800.00	3,800.00	306.00	2,142.00	1,658.00
<a href="#">100-1100-512400</a>	Pmts To Retirement Sys	6,850.00	6,850.00	607.32	4,251.24	2,598.76
<a href="#">100-1100-512810</a>	Uniforms	1,500.00	1,500.00	0.00	16.00	1,484.00
<a href="#">100-1100-521301</a>	Computer Services	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-1100-523400</a>	Printing & Binding	250.00	250.00	0.00	134.00	116.00
<a href="#">100-1100-523500</a>	Travel	2,500.00	2,500.00	0.00	0.00	2,500.00
<a href="#">100-1100-523600</a>	Dues & Fees	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-1100-523700</a>	Education & Training	20,000.00	20,000.00	450.00	3,036.56	16,963.44
<a href="#">100-1100-523900</a>	Other	1,000.00	1,000.00	0.00	10.50	989.50
<a href="#">100-1100-529910</a>	Municipal Meetings	1,000.00	1,000.00	0.00	70.40	929.60
<a href="#">100-1100-531100</a>	General Supplies & Mater	500.00	650.00	0.00	623.38	26.62
<a href="#">100-1100-531300</a>	Food	1,000.00	850.00	0.00	0.00	850.00
<a href="#">100-1100-531700</a>	Other Supplies	500.00	500.00	0.00	0.00	500.00
<a href="#">100-1300-511100</a>	Salaries & Wages - Executive	272,230.00	272,230.00	30,674.75	174,150.88	98,079.12
<a href="#">100-1300-511300</a>	Overtime Pay	500.00	500.00	0.00	0.00	500.00
<a href="#">100-1300-512100</a>	Group Insurance	89,352.00	89,352.00	7,707.89	52,669.73	36,682.27
<a href="#">100-1300-512200</a>	Fica & Medicare	24,000.00	24,000.00	2,311.36	13,375.51	10,624.49
<a href="#">100-1300-512400</a>	Pmts To Retirement Sys	36,720.00	36,720.00	3,450.64	24,154.48	12,565.52
<a href="#">100-1300-512700</a>	Workers Compensation	500.00	802.70	0.00	802.70	0.00
<a href="#">100-1300-512810</a>	Uniforms	500.00	2,719.67	2,599.62	2,719.67	0.00
<a href="#">100-1300-521200</a>	Professional Services	60,000.00	54,750.00	0.00	39,500.00	15,250.00
<a href="#">100-1300-521201</a>	Legal Expenses	0.00	5,250.00	0.00	5,250.00	0.00
<a href="#">100-1300-521202</a>	Engineering Fees	45,000.00	42,477.63	34,000.00	41,015.00	1,462.63
<a href="#">100-1300-523400</a>	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-1300-523500</a>	Travel	3,000.00	3,000.00	0.00	658.81	2,341.19
<a href="#">100-1300-523510</a>	City Manager Car Allowance	9,100.00	9,100.00	700.00	5,250.00	3,850.00
<a href="#">100-1300-523600</a>	Dues & Fees	4,000.00	4,000.00	0.00	46.00	3,954.00
<a href="#">100-1300-523700</a>	Education & Training	2,500.00	2,500.00	0.00	1,624.28	875.72
<a href="#">100-1300-523900</a>	Other	3,000.00	3,000.00	74.25	135.00	2,865.00
<a href="#">100-1300-529989</a>	Contingency	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-1300-531100</a>	General Supplies & Mater	1,500.00	1,500.00	0.00	240.54	1,259.46
<a href="#">100-1300-531101</a>	Office Supplies	1,000.00	1,000.00	63.95	472.63	527.37
<a href="#">100-1300-531114</a>	Flowers & Plants	500.00	500.00	0.00	226.48	273.52
<a href="#">100-1300-531300</a>	Food	3,000.00	3,000.00	104.67	581.64	2,418.36
<a href="#">100-1300-531600</a>	Sm Equip Purchase <\$5,000	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-1300-531700</a>	Other Supplies	500.00	500.00	0.00	0.00	500.00
<a href="#">100-1400-521206</a>	Election Expense-Contract Service	30,000.00	30,000.00	28,633.11	28,633.11	1,366.89
<a href="#">100-1400-523301</a>	Advertising Expense	500.00	500.00	0.00	0.00	500.00
<a href="#">100-1400-531100</a>	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-1510-511100</a>	Salaries & Wages - Gen Adm/Ch	310,000.00	310,000.00	34,164.33	198,246.39	111,753.61
<a href="#">100-1510-511300</a>	Overtime Pay	2,400.00	2,400.00	235.25	1,340.36	1,059.64
<a href="#">100-1510-512100</a>	Group Insurance	110,900.00	110,900.00	9,498.00	64,911.00	45,989.00
<a href="#">100-1510-512200</a>	Fica & Medicare	24,000.00	24,000.00	2,531.90	15,261.64	8,738.36
<a href="#">100-1510-512400</a>	Pmts To Retirement Sys	42,000.00	42,000.00	3,952.55	27,667.85	14,332.15
<a href="#">100-1510-512700</a>	Workers Compensation	3,000.00	4,284.30	0.00	4,284.30	0.00
<a href="#">100-1510-521101</a>	Fifa Expense	1,500.00	1,500.00	517.00	517.00	983.00

Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item C.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-1510-521200</a>	City Attorney & Retainer	120,000.00	120,000.00	30,848.07	124,179.02	-4,179.02
<a href="#">100-1510-521203</a>	Audit Fees	20,000.00	20,000.00	0.00	14,200.00	5,800.00
<a href="#">100-1510-521205</a>	Cpa Expense	12,000.00	12,000.00	0.00	10,033.75	1,966.25
<a href="#">100-1510-521207</a>	Codification Of City Code	2,000.00	2,447.50	0.00	0.00	2,447.50
<a href="#">100-1510-521302</a>	Drug Testing	0.00	50.00	0.00	50.00	0.00
<a href="#">100-1510-523130</a>	General Liability	49,000.00	57,369.00	0.00	57,369.00	0.00
<a href="#">100-1510-523201</a>	Postage	7,500.00	7,500.00	401.50	4,393.49	3,106.51
<a href="#">100-1510-523301</a>	Advertising Expense	1,500.00	2,316.00	0.00	2,316.00	0.00
<a href="#">100-1510-523400</a>	Printing & Binding	1,500.00	215.70	0.00	0.00	215.70
<a href="#">100-1510-523500</a>	Travel	0.00	495.38	0.00	495.38	0.00
<a href="#">100-1510-523600</a>	Dues & Fees	10,000.00	10,000.00	71.00	10,042.89	-42.89
<a href="#">100-1510-523700</a>	Education & Training	1,000.00	504.62	0.00	0.00	504.62
<a href="#">100-1510-523900</a>	Other	4,000.00	4,000.00	115.00	535.00	3,465.00
<a href="#">100-1510-531100</a>	General Supplies & Materials	4,000.00	4,000.00	379.54	1,905.57	2,094.43
<a href="#">100-1510-531101</a>	Office Supplies	6,500.00	6,500.00	879.13	4,250.69	2,249.31
<a href="#">100-1510-531112</a>	Flowers & Plants	500.00	500.00	0.00	0.00	500.00
<a href="#">100-1510-531600</a>	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-1510-541200</a>	Site Improvements	20,000.00	10,317.50	0.00	0.00	10,317.50
<a href="#">100-1510-581200</a>	Principal - Lease	111,920.00	111,920.00	0.00	55,653.51	56,266.49
<a href="#">100-1510-582200</a>	Interest - Leases	21,025.00	21,025.00	0.00	10,817.13	10,207.87
<a href="#">100-1535-511100</a>	Regular Pay	154,000.00	154,000.00	14,961.64	98,121.68	55,878.32
<a href="#">100-1535-511300</a>	Overtime Pay	1,500.00	1,500.00	112.48	489.88	1,010.12
<a href="#">100-1535-512100</a>	Group Insurance	35,000.00	35,000.00	2,686.75	18,361.75	16,638.25
<a href="#">100-1535-512200</a>	Fica & Medicare	11,500.00	11,500.00	1,127.44	7,515.02	3,984.98
<a href="#">100-1535-512400</a>	Pmts To Retirement Sys	21,000.00	21,000.00	1,967.42	13,771.94	7,228.06
<a href="#">100-1535-512810</a>	Uniforms	1,000.00	1,000.00	0.00	743.93	256.07
<a href="#">100-1535-521208</a>	Professional Service	5,000.00	5,000.00	0.00	4,450.00	550.00
<a href="#">100-1535-521301</a>	Computer Services	158,000.00	151,100.00	4,877.91	81,878.60	69,221.40
<a href="#">100-1535-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	50.00
<a href="#">100-1535-522201</a>	Office Equip-Rep & Maint	27,000.00	27,000.00	1,566.30	16,647.08	10,352.92
<a href="#">100-1535-522206</a>	Computer Repair & Maint	17,000.00	17,000.00	218.41	952.36	16,047.64
<a href="#">100-1535-523130</a>	General Liability	13,100.00	25,810.00	0.00	25,808.00	2.00
<a href="#">100-1535-523200</a>	Telephone	58,000.00	58,000.00	3,689.45	31,582.63	26,417.37
<a href="#">100-1535-523201</a>	Postage	250.00	250.00	22.40	49.26	200.74
<a href="#">100-1535-523500</a>	Travel	800.00	800.00	0.00	0.00	800.00
<a href="#">100-1535-523600</a>	Dues & Fees	1,500.00	1,500.00	0.00	339.00	1,161.00
<a href="#">100-1535-523700</a>	Education & Training	11,100.00	11,100.00	0.00	175.00	10,925.00
<a href="#">100-1535-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-1535-531100</a>	General Supplies & Mater	800.00	800.00	0.00	1,172.10	-372.10
<a href="#">100-1535-531101</a>	Office Supplies	1,500.00	1,500.00	377.57	773.85	726.15
<a href="#">100-1535-531102</a>	Computer Supplies	2,000.00	2,000.00	859.80	859.80	1,140.20
<a href="#">100-1535-531600</a>	Sm Equip Purchase <\$5,000	39,000.00	33,190.00	5,122.48	16,547.48	16,642.52
<a href="#">100-1565-511100</a>	Regular Pay	95,050.00	95,050.00	8,566.13	58,097.15	36,952.85
<a href="#">100-1565-512100</a>	Group Insurance	55,000.00	55,000.00	4,311.75	29,336.25	25,663.75
<a href="#">100-1565-512200</a>	Fica & Medicare	7,271.00	7,271.00	633.32	4,387.36	2,883.64
<a href="#">100-1565-512400</a>	Pmts To Retirement Sys	13,000.00	13,000.00	1,202.59	8,418.13	4,581.87
<a href="#">100-1565-512700</a>	Workers Compensation	25,000.00	25,000.00	0.00	20,682.41	4,317.59
<a href="#">100-1565-512810</a>	Uniforms	2,500.00	2,500.00	0.00	0.00	2,500.00
<a href="#">100-1565-521200</a>	Contracted Professional Services	40,000.00	40,000.00	5,802.53	21,489.03	18,510.97
<a href="#">100-1565-521302</a>	Drug Testing	100.00	100.00	0.00	0.00	100.00
<a href="#">100-1565-522203</a>	Mach & Equip Rep & Maint	1,500.00	1,500.00	0.00	0.00	1,500.00
<a href="#">100-1565-522204</a>	Building Repairs & Maint	135,000.00	135,000.00	-139.64	42,276.57	92,723.43
<a href="#">100-1565-523140</a>	Property Insurance	17,000.00	21,014.00	0.00	21,014.00	0.00
<a href="#">100-1565-523500</a>	Travel	500.00	500.00	0.00	0.00	500.00
<a href="#">100-1565-523700</a>	Education & Training	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-1565-523800</a>	Licenses	100.00	100.00	0.00	0.00	100.00
<a href="#">100-1565-523900</a>	Other	2,500.00	2,500.00	0.00	90.00	2,410.00
<a href="#">100-1565-531100</a>	General Supplies & Mater	15,000.00	15,000.00	0.00	1,828.47	13,171.53
<a href="#">100-1565-531105</a>	Hand Tools	1,500.00	1,500.00	111.99	321.93	1,178.07

Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item C.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-1565-531210</a>	Water & Sewer Utility	60,000.00	60,000.00	1,216.40	24,907.18	35,092.82
<a href="#">100-1565-531220</a>	Natural Gas	35,000.00	35,000.00	5,529.20	15,187.85	19,812.15
<a href="#">100-1565-531230</a>	Electricity	190,000.00	190,000.00	13,869.53	85,326.19	104,673.81
<a href="#">100-1565-531600</a>	Sm Equip Purchase <\$5,000	3,187.00	3,187.00	0.00	0.00	3,187.00
<a href="#">100-1565-531700</a>	Other Supplies	2,000.00	2,000.00	0.00	32.27	1,967.73
<a href="#">100-1565-541200</a>	Site Improvements	190,000.00	190,000.00	0.00	0.00	190,000.00
<a href="#">100-1565-542100</a>	Machinery	20,000.00	15,986.00	0.00	0.00	15,986.00
<a href="#">100-2000-511100</a>	Salaries & Wages - Municipal Court	210,000.00	210,000.00	16,999.95	117,132.32	92,867.68
<a href="#">100-2000-511300</a>	Overtime Pay	250.00	450.00	51.89	351.26	98.74
<a href="#">100-2000-512100</a>	Group Insurance	50,000.00	50,000.00	4,436.75	27,587.75	22,412.25
<a href="#">100-2000-512200</a>	Fica & Medicare	16,100.00	16,100.00	1,254.09	8,813.52	7,286.48
<a href="#">100-2000-512400</a>	Pmts To Retirement Sys	32,000.00	32,000.00	2,660.13	18,620.91	13,379.09
<a href="#">100-2000-521201</a>	Legal Expenses	0.00	0.00	0.00	295.50	-295.50
<a href="#">100-2000-521202</a>	Judge	35,000.00	35,000.00	2,916.66	20,416.62	14,583.38
<a href="#">100-2000-521204</a>	Solicitor	30,000.00	30,000.00	2,500.00	17,500.00	12,500.00
<a href="#">100-2000-521205</a>	Public Defender	22,000.00	22,000.00	0.00	3,872.00	18,128.00
<a href="#">100-2000-521210</a>	Contract Labor - Other	3,500.00	3,500.00	0.00	1,150.00	2,350.00
<a href="#">100-2000-523500</a>	Travel	1,000.00	1,000.00	0.00	1,015.34	-15.34
<a href="#">100-2000-523600</a>	Dues & Fees	300.00	300.00	0.00	120.00	180.00
<a href="#">100-2000-523700</a>	Education & Training	2,500.00	2,500.00	0.00	659.04	1,840.96
<a href="#">100-2000-523900</a>	Other	500.00	300.00	2.23	100.81	199.19
<a href="#">100-2000-531100</a>	General Supplies & Mater	3,000.00	3,000.00	486.38	1,292.94	1,707.06
<a href="#">100-2000-571010</a>	Prisoner Expense	45,000.00	45,000.00	2,482.58	16,961.23	28,038.77
<a href="#">100-2000-571030</a>	Peace Officer'S A&B Fund	50,000.00	50,000.00	2,648.70	15,469.87	34,530.13
<a href="#">100-2000-571040</a>	Local Victim Assistance Fund	25,000.00	25,000.00	1,414.77	7,881.94	17,118.06
<a href="#">100-2000-571050</a>	Drug Abuse Education	7,000.00	7,000.00	614.00	3,687.62	3,312.38
<a href="#">100-2000-571060</a>	Courtware Solutions	66,000.00	66,000.00	5,500.00	29,000.00	37,000.00
<a href="#">100-2000-571090</a>	Consolidated Remittance	95,000.00	95,000.00	5,274.86	33,933.47	61,066.53
<a href="#">100-3200-511100</a>	Salaries & Wages - Police	2,021,840.00	2,021,840.00	180,645.34	1,234,992.15	786,847.85
<a href="#">100-3200-511300</a>	Overtime Pay	120,000.00	120,000.00	15,613.68	85,690.30	34,309.70
<a href="#">100-3200-511301</a>	Overtime Pay Dea	50,000.00	50,000.00	1,994.89	37,934.53	12,065.47
<a href="#">100-3200-512100</a>	Group Insurance	730,000.00	730,000.00	58,139.50	414,176.25	315,823.75
<a href="#">100-3200-512200</a>	Fica & Medicare	166,500.00	166,500.00	14,444.69	100,963.71	65,536.29
<a href="#">100-3200-512400</a>	Pmts To Retirement Sys	279,000.00	279,000.00	27,099.01	189,693.07	89,306.93
<a href="#">100-3200-512700</a>	Workers Compensation	100,000.00	100,000.00	0.00	91,200.64	8,799.36
<a href="#">100-3200-512810</a>	Uniforms	28,000.00	28,000.00	1,581.38	14,692.04	13,307.96
<a href="#">100-3200-521201</a>	Legal Expenses	0.00	1,500.00	0.00	1,455.75	44.25
<a href="#">100-3200-521209</a>	Professional Service	7,000.00	7,000.00	557.42	4,880.42	2,119.58
<a href="#">100-3200-521301</a>	Computer Services	4,000.00	500.00	0.00	0.00	500.00
<a href="#">100-3200-521302</a>	Pre-Employment Screening	2,000.00	2,000.00	0.00	775.00	1,225.00
<a href="#">100-3200-522201</a>	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	1,500.00
<a href="#">100-3200-522203</a>	Mach & Equip Rep & Maint	8,500.00	8,500.00	1,857.00	2,070.86	6,429.14
<a href="#">100-3200-523160</a>	Law Enforcement Liabili	25,000.00	25,000.00	0.00	22,447.00	2,553.00
<a href="#">100-3200-523400</a>	Printing & Binding	2,000.00	2,000.00	200.00	1,140.00	860.00
<a href="#">100-3200-523500</a>	Travel	2,000.00	2,000.00	0.00	347.00	1,653.00
<a href="#">100-3200-523600</a>	Dues & Fees	2,000.00	2,000.00	0.00	369.00	1,631.00
<a href="#">100-3200-523700</a>	Education & Training	4,000.00	6,000.00	0.00	7,371.00	-1,371.00
<a href="#">100-3200-523900</a>	Other	3,000.00	3,000.00	0.00	27.38	2,972.62
<a href="#">100-3200-523905</a>	Police Fund Expenses	3,000.00	26,230.64	8,782.12	23,012.76	3,217.88
<a href="#">100-3200-523910</a>	D.A.R.E Expenses	1,500.00	1,500.00	0.00	319.79	1,180.21
<a href="#">100-3200-531100</a>	General Supplies & Mater	18,000.00	18,000.00	1,749.90	6,895.95	11,104.05
<a href="#">100-3200-531101</a>	Office Supplies	13,000.00	13,000.00	0.00	6,950.99	6,049.01
<a href="#">100-3200-531104</a>	Ammunition	15,000.00	15,000.00	2,142.80	4,328.44	10,671.56
<a href="#">100-3200-531270</a>	Gasoline Expense	0.00	0.00	-215.00	0.00	0.00
<a href="#">100-3200-531600</a>	Sm Equip Purchase <\$5,000	7,500.00	7,500.00	0.00	4,281.60	3,218.40
<a href="#">100-3200-531730</a>	Neighborhood Watch	500.00	500.00	0.00	0.00	500.00
<a href="#">100-3200-541200</a>	Site Improvements	60,000.00	60,000.00	0.00	0.00	60,000.00
<a href="#">100-3200-542200</a>	Vehicles	100,000.00	100,000.00	0.00	85,369.30	14,630.70
<a href="#">100-3200-571010</a>	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	5,000.00



Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item C.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-3500-511100</a>	Salaries & Wages - Fire Dept	1,905,000.00	1,905,000.00	171,474.12	1,105,179.43	799,820.57
<a href="#">100-3500-511300</a>	Overtime Pay	70,000.00	70,000.00	13,513.57	51,842.23	18,157.77
<a href="#">100-3500-512100</a>	Group Insurance	673,725.00	673,725.00	40,089.75	295,228.50	378,496.50
<a href="#">100-3500-512110</a>	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	3,961.41	1,294.59
<a href="#">100-3500-512200</a>	Fica & Medicare	151,200.00	151,200.00	13,597.27	86,465.63	64,734.37
<a href="#">100-3500-512400</a>	Pmts To Retirement Sys	267,000.00	267,000.00	24,988.12	174,916.84	92,083.16
<a href="#">100-3500-512700</a>	Workers Compensation	60,000.00	60,000.00	0.00	49,788.81	10,211.19
<a href="#">100-3500-512810</a>	Uniforms	20,000.00	20,000.00	1,489.30	3,522.65	16,477.35
<a href="#">100-3500-521201</a>	Legal Expenses	0.00	0.00	0.00	1,455.75	-1,455.75
<a href="#">100-3500-521208</a>	Professional -Med Service	12,000.00	12,000.00	0.00	170.00	11,830.00
<a href="#">100-3500-521302</a>	Drug Testing	500.00	500.00	0.00	150.00	350.00
<a href="#">100-3500-522203</a>	Mach & Equip Rep & Maint	27,500.00	27,500.00	7,770.12	17,143.56	10,356.44
<a href="#">100-3500-523500</a>	Travel	3,000.00	3,000.00	0.00	0.00	3,000.00
<a href="#">100-3500-523600</a>	Dues & Fees	3,000.00	3,000.00	0.00	77.75	2,922.25
<a href="#">100-3500-523700</a>	Education & Training	10,000.00	10,000.00	91.00	2,565.46	7,434.54
<a href="#">100-3500-523750</a>	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	3,000.00
<a href="#">100-3500-523800</a>	Licenses	500.00	500.00	75.00	118.25	381.75
<a href="#">100-3500-523900</a>	Other	3,500.00	3,500.00	328.05	597.77	2,902.23
<a href="#">100-3500-531100</a>	General Supplies & Mater	10,000.00	10,000.00	0.00	2,198.01	7,801.99
<a href="#">100-3500-531101</a>	Office Supplies	2,000.00	2,000.00	0.00	1,921.02	78.98
<a href="#">100-3500-531600</a>	Sm Equip Purchase <\$5,000	35,000.00	35,000.00	4,934.98	20,226.58	14,773.42
<a href="#">100-3500-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	805.00	195.00
<a href="#">100-3500-531710</a>	Medical Supplies	17,000.00	17,000.00	611.50	3,861.73	13,138.27
<a href="#">100-3500-581200</a>	Principal - Lease	149,853.00	149,853.00	0.00	0.00	149,853.00
<a href="#">100-3500-582200</a>	Interest - Leases	7,648.00	7,648.00	0.00	0.00	7,648.00
<a href="#">100-4100-511100</a>	Salaries & Wages - Public Works	393,500.00	393,500.00	30,506.48	219,531.04	173,968.96
<a href="#">100-4100-511300</a>	Overtime Pay	1,000.00	1,000.00	100.22	927.14	72.86
<a href="#">100-4100-512100</a>	Group Insurance	220,000.00	220,000.00	15,168.75	110,364.00	109,636.00
<a href="#">100-4100-512200</a>	Fica & Medicare	25,000.00	25,000.00	2,158.78	15,841.91	9,158.09
<a href="#">100-4100-512400</a>	Pmts To Retirement Sys	55,000.00	55,000.00	4,991.30	34,939.10	20,060.90
<a href="#">100-4100-512700</a>	Workers Compensation	60,000.00	60,000.00	0.00	53,259.88	6,740.12
<a href="#">100-4100-512810</a>	Uniforms	8,000.00	8,000.00	236.06	3,574.82	4,425.18
<a href="#">100-4100-521302</a>	Drug Testing	100.00	100.00	0.00	50.00	50.00
<a href="#">100-4100-522140</a>	Lawn Care	8,000.00	8,000.00	0.00	3,080.00	4,920.00
<a href="#">100-4100-522203</a>	Mach & Equip Rep & Maint	10,000.00	10,000.00	0.00	6,482.23	3,517.77
<a href="#">100-4100-522320</a>	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	1,298.00	1,702.00
<a href="#">100-4100-523900</a>	Other	5,000.00	5,000.00	123.88	2,288.62	2,711.38
<a href="#">100-4100-531100</a>	General Supplies & Materials	8,000.00	8,000.00	0.00	7,990.13	9.87
<a href="#">100-4100-531105</a>	Hand Tools	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-4100-531250</a>	Oil Expense	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-4100-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	387.09	4,612.91
<a href="#">100-4100-531700</a>	Other Supplies	5,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">100-4200-511100</a>	Regular Pay	207,000.00	207,000.00	9,952.42	108,748.23	98,251.77
<a href="#">100-4200-511300</a>	Overtime Pay	5,000.00	5,000.00	529.28	2,311.82	2,688.18
<a href="#">100-4200-512100</a>	Group Insurance	85,000.00	85,000.00	6,096.25	46,456.25	38,543.75
<a href="#">100-4200-512200</a>	Fica & Medicare	15,500.00	15,500.00	765.67	8,321.08	7,178.92
<a href="#">100-4200-512400</a>	Pmts To Retirement Sys	30,000.00	30,000.00	2,682.27	18,775.89	11,224.11
<a href="#">100-4200-512810</a>	Uniforms	500.00	500.00	315.05	520.05	-20.05
<a href="#">100-4200-521202</a>	Engineering Fees	50,000.00	50,000.00	8,828.75	15,546.59	34,453.41
<a href="#">100-4200-521302</a>	Drug Test & Med Service	200.00	200.00	0.00	0.00	200.00
<a href="#">100-4200-521303</a>	Technical Services	3,200.00	3,200.00	0.00	3,087.00	113.00
<a href="#">100-4200-521307</a>	Technical Service-Mapping	6,000.00	6,000.00	0.00	0.00	6,000.00
<a href="#">100-4200-522203</a>	Mach & Equip Rep & Maint	12,000.00	12,000.00	2,716.86	3,386.25	8,613.75
<a href="#">100-4200-522211</a>	Sidewalk Repair & Maint	15,000.00	15,000.00	0.00	28,102.50	-13,102.50
<a href="#">100-4200-523500</a>	Travel	500.00	500.00	0.00	0.00	500.00
<a href="#">100-4200-523600</a>	Dues & Fees	250.00	250.00	0.00	0.00	250.00
<a href="#">100-4200-523700</a>	Education & Training	2,500.00	2,500.00	0.00	250.00	2,250.00
<a href="#">100-4200-523800</a>	Licenses	250.00	250.00	0.00	0.00	250.00
<a href="#">100-4200-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	1,000.00

**Income Statement**

For Fiscal: 2023-2024 Period En

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-4200-531100</a>	General Supplies & Mater	8,000.00	8,000.00	348.00	4,289.40	3,710.60
<a href="#">100-4200-531101</a>	Office Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-4200-531105</a>	Hand Tools	2,500.00	2,500.00	0.00	719.12	1,780.88
<a href="#">100-4200-531109</a>	Chemicals	8,500.00	8,500.00	0.00	0.00	8,500.00
<a href="#">100-4200-531110</a>	Street Repair	500,000.00	500,000.00	256.00	164,806.28	335,193.72
<a href="#">100-4200-531111</a>	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-4200-531112</a>	Lmig Street Repair & Maint	140,000.00	140,000.00	0.00	139,734.35	265.65
<a href="#">100-4200-531113</a>	Street Signs	10,000.00	10,000.00	0.00	4,786.90	5,213.10
<a href="#">100-4200-531531</a>	Traffic Signal - Utility	3,000.00	3,000.00	161.50	868.79	2,131.21
<a href="#">100-4200-531532</a>	Street Light - Utility	175,000.00	175,000.00	12,307.73	96,457.13	78,542.87
<a href="#">100-4200-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	8,000.00	-3,000.00
<a href="#">100-4200-531610</a>	Infrastructure < \$25,000	25,000.00	25,000.00	0.00	0.00	25,000.00
<a href="#">100-4200-541466</a>	Street Improvements	100,000.00	100,000.00	0.00	0.00	100,000.00
<a href="#">100-4200-542100</a>	Machinery	100,000.00	100,000.00	0.00	122,230.55	-22,230.55
<a href="#">100-4900-511100</a>	Regular Pay-Fleet Maint & Shop	197,000.00	197,000.00	17,960.75	121,840.52	75,159.48
<a href="#">100-4900-511300</a>	Overtime Pay	1,000.00	1,000.00	0.00	120.89	879.11
<a href="#">100-4900-512100</a>	Group Insurance	84,000.00	84,000.00	7,507.75	48,639.25	35,360.75
<a href="#">100-4900-512200</a>	Fica & Medicare	15,500.00	15,500.00	1,301.04	9,016.87	6,483.13
<a href="#">100-4900-512400</a>	Payments To Retirement	30,000.00	30,000.00	2,505.14	17,535.98	12,464.02
<a href="#">100-4900-512700</a>	Workers Compensation	5,000.00	5,000.00	0.00	4,047.75	952.25
<a href="#">100-4900-512810</a>	Uniforms	4,500.00	4,500.00	112.52	1,477.84	3,022.16
<a href="#">100-4900-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	50.00
<a href="#">100-4900-522202</a>	Auto & Truck Rep & Maint	140,000.00	140,000.00	9,510.47	63,368.25	76,631.75
<a href="#">100-4900-522203</a>	Mach & Equip Rep & Maint	5,000.00	5,000.00	0.00	4,284.78	715.22
<a href="#">100-4900-523170</a>	Auto Liability	105,000.00	105,000.00	0.00	116,783.00	-11,783.00
<a href="#">100-4900-523500</a>	Travel	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-4900-523600</a>	Dues & Fees	250.00	250.00	0.00	0.00	250.00
<a href="#">100-4900-523900</a>	Other	1,000.00	1,000.00	0.00	461.02	538.98
<a href="#">100-4900-531100</a>	General Supplies & Mater	5,000.00	5,000.00	967.86	2,821.76	2,178.24
<a href="#">100-4900-531101</a>	Office Supplies	1,000.00	1,000.00	169.75	169.75	830.25
<a href="#">100-4900-531105</a>	Hand Tools	5,000.00	5,000.00	0.00	914.26	4,085.74
<a href="#">100-4900-531250</a>	Oil Expense	7,500.00	7,500.00	0.00	1,903.65	5,596.35
<a href="#">100-4900-531270</a>	Gasoline Expense	200,000.00	200,000.00	7,837.70	94,897.73	105,102.27
<a href="#">100-4900-531600</a>	Sm Equip Purchase <\$5000	15,000.00	15,000.00	0.00	4,115.40	10,884.60
<a href="#">100-4900-542200</a>	Vehicles	135,000.00	135,000.00	0.00	0.00	135,000.00
<a href="#">100-6500-522204</a>	Building Repairs & Maint	7,000.00	7,000.00	0.00	2,318.57	4,681.43
<a href="#">100-6500-572030</a>	Library - Uncle Remus	133,238.00	133,238.00	0.00	66,619.00	66,619.00
<a href="#">100-7400-511100</a>	Salaries & Wages - P & Dev	249,000.00	249,000.00	19,399.90	190,505.95	58,494.05
<a href="#">100-7400-511300</a>	Overtime Pay	1,000.00	1,000.00	0.00	544.03	455.97
<a href="#">100-7400-512100</a>	Group Insurance	64,200.00	64,200.00	6,029.50	41,314.00	22,886.00
<a href="#">100-7400-512200</a>	Fica & Medicare	19,125.00	19,125.00	1,456.77	14,492.46	4,632.54
<a href="#">100-7400-512400</a>	Pmts To Retirement Sys	40,000.00	40,000.00	3,163.05	22,141.35	17,858.65
<a href="#">100-7400-512810</a>	Uniforms	1,500.00	1,500.00	0.00	0.00	1,500.00
<a href="#">100-7400-521201</a>	Legal Expenses	10,000.00	10,000.00	0.00	0.00	10,000.00
<a href="#">100-7400-521202</a>	Engineering Fees	20,000.00	20,000.00	2,900.00	15,400.00	4,600.00
<a href="#">100-7400-521302</a>	Drug Testing	100.00	100.00	0.00	0.00	100.00
<a href="#">100-7400-521312</a>	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	2,400.00
<a href="#">100-7400-523301</a>	Advertising Expense	500.00	500.00	45.00	70.00	430.00
<a href="#">100-7400-523400</a>	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">100-7400-523500</a>	Travel	1,000.00	1,000.00	0.00	280.69	719.31
<a href="#">100-7400-523600</a>	Dues & Fees	400.00	400.00	0.00	0.00	400.00
<a href="#">100-7400-523700</a>	Education & Training	4,500.00	4,500.00	0.00	1,896.32	2,603.68
<a href="#">100-7400-523800</a>	Licenses	400.00	400.00	11.95	73.20	326.80
<a href="#">100-7400-523900</a>	Other	1,000.00	1,000.00	0.00	20.00	980.00
<a href="#">100-7400-531100</a>	General Supplies & Mater	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-7400-531101</a>	Office Supplies	2,000.00	2,000.00	42.95	1,239.70	760.30
<a href="#">100-7400-531102</a>	Computer Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00
<a href="#">100-7400-531600</a>	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	56.90	93.89	906.11
<a href="#">100-7545-511100</a>	Regular Pay	117,000.00	117,000.00	13,539.14	94,685.62	22,314.38

**Income Statement**

For Fiscal: 2023-2024 Period En

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">100-7545-511300</a>	Overtime Pay	52,500.00	52,500.00	0.00	22,389.79	30,110.21
<a href="#">100-7545-512100</a>	Group Insurance	48,000.00	48,000.00	3,397.50	23,220.00	24,780.00
<a href="#">100-7545-512200</a>	Fica & Medicare	12,500.00	12,500.00	998.50	8,747.87	3,752.13
<a href="#">100-7545-512400</a>	Payments To Retirement	22,200.00	22,200.00	2,144.55	15,011.85	7,188.15
<a href="#">100-7545-512810</a>	Uniforms	500.00	0.00	0.00	0.00	0.00
<a href="#">100-7545-523301</a>	Advertising Expense	3,500.00	3,500.00	0.00	707.15	2,792.85
<a href="#">100-7545-523400</a>	Printing	2,500.00	2,500.00	0.00	0.00	2,500.00
<a href="#">100-7545-523500</a>	Travel Expense	0.00	595.00	0.00	594.96	0.04
<a href="#">100-7545-523600</a>	Dues & Fees	1,500.00	1,500.00	869.00	1,294.00	206.00
<a href="#">100-7545-523900</a>	Other	500.00	500.00	0.00	0.00	500.00
<a href="#">100-7545-531100</a>	General Supplies & Materials	15,000.00	15,000.00	721.04	12,009.76	2,990.24
<a href="#">100-7545-531112</a>	Flowers	250.00	250.00	0.00	71.68	178.32
<a href="#">100-7545-531300</a>	Food	12,000.00	12,000.00	84.41	7,023.96	4,976.04
<a href="#">100-7545-572010</a>	Events - Etc.	100,000.00	99,905.00	28.00	46,599.43	53,305.57
	<b>Expense Total:</b>	<b>15,186,140.00</b>	<b>15,209,370.64</b>	<b>1,121,775.57</b>	<b>8,500,514.18</b>	<b>6,708,856.46</b>
	<b>Fund: 100 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>-23,230.64</b>	<b>-546,724.56</b>	<b>4,003,858.61</b>	
<b>Fund: 210 - Confiscated Asset Fund</b>						
<b>Revenue</b>						
<a href="#">210-0000-381001</a>	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">210-0000-381010</a>	Federal Confiscated Assets	100,000.00	100,000.00	0.00	16,660.78	83,339.22
	<b>Revenue Total:</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>16,660.78</b>	<b>88,339.22</b>
<b>Expense</b>						
<a href="#">210-3200-512810</a>	Uniforms	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">210-3200-523901</a>	Other -- Federal Forfeiture	50,000.00	50,000.00	2,303.30	41,299.30	8,700.70
<a href="#">210-3200-531100</a>	General Supplies & Mater	0.00	0.00	0.00	0.00	0.00
<a href="#">210-3200-531600</a>	Sm Equip Federal <\$5000	50,000.00	50,000.00	0.00	0.00	50,000.00
<a href="#">210-3200-531601</a>	Small Equip Confiscated <\$5000	4,000.00	4,000.00	0.00	0.00	4,000.00
	<b>Expense Total:</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>2,303.30</b>	<b>41,299.30</b>	<b>63,700.70</b>
	<b>Fund: 210 - Confiscated Asset Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,303.30</b>	<b>-24,638.52</b>	
<b>Fund: 275 - Hotel/Motel Fund</b>						
<b>Revenue</b>						
<a href="#">275-0000-314100</a>	Hotel / Motel Tax	70,000.00	70,000.00	1,956.89	22,131.28	47,868.72
	<b>Revenue Total:</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>1,956.89</b>	<b>22,131.28</b>	<b>47,868.72</b>
<b>Expense</b>						
<a href="#">275-7540-523301</a>	Advertising Expense	10,000.00	10,000.00	0.00	7,957.61	2,042.39
<a href="#">275-7540-572010</a>	Chamber - Hotel/Motel	10,000.00	10,000.00	3,000.00	3,000.00	7,000.00
<a href="#">275-7540-611050</a>	Transfer Out - General	50,000.00	50,000.00	490.12	12,588.39	37,411.61
	<b>Expense Total:</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>3,490.12</b>	<b>23,546.00</b>	<b>46,454.00</b>
	<b>Fund: 275 - Hotel/Motel Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,533.23</b>	<b>-1,414.72</b>	
<b>Fund: 320 - Gw Splost 2017</b>						
<b>Revenue</b>						
<a href="#">320-0000-335120</a>	Intergovernmental Revenues	0.00	0.00	0.00	536,057.00	-536,057.00
<a href="#">320-0000-337101</a>	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	1,338,781.00
<a href="#">320-0000-337103</a>	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
<a href="#">320-0000-337104</a>	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	380,604.00
<a href="#">320-0000-361000</a>	Interest Revenues	0.00	0.00	0.00	2,312.88	-2,312.88
	<b>Revenue Total:</b>	<b>3,040,034.00</b>	<b>3,040,034.00</b>	<b>0.00</b>	<b>538,369.88</b>	<b>2,501,664.12</b>
<b>Expense</b>						
<a href="#">320-4200-541410</a>	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	30,689.92	1,289,959.08
<a href="#">320-4400-541400</a>	Infrastructure-Dest Park	380,604.00	380,604.00	18,861.53	114,712.20	265,891.80
<a href="#">320-6200-541300</a>	Buildings-Park	0.00	0.00	0.00	-77,054.45	77,054.45
<a href="#">320-6200-541400</a>	Recreation - Infrastructure	1,338,781.00	1,338,781.00	0.00	157,085.09	1,181,695.91
	<b>Expense Total:</b>	<b>3,040,034.00</b>	<b>3,040,034.00</b>	<b>18,861.53</b>	<b>225,432.76</b>	<b>2,814,601.24</b>
	<b>Fund: 320 - Gw Splost 2017 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-18,861.53</b>	<b>312,937.12</b>	

Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item C.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 321 - Wc Splost 2019</b>						
<b>Revenue</b>						
<a href="#">321-0000-337103</a>	Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	0.00	927,977.04	2,290,921.96
<a href="#">321-0000-337104</a>	Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	0.00	516,354.83	1,838,371.17
<a href="#">321-0000-337105</a>	Parks And Rec Walton Splost 2019	226,193.00	226,193.00	0.00	49,600.59	176,592.41
<a href="#">321-0000-361000</a>	Interest Revenues	0.00	0.00	0.00	108,913.14	-108,913.14
<a href="#">321-0000-389000</a>	Bank Charges & Misc.	0.00	0.00	0.00	-314.00	314.00
	<b>Revenue Total:</b>	<b>5,799,818.00</b>	<b>5,799,818.00</b>	<b>0.00</b>	<b>1,602,531.60</b>	<b>4,197,286.40</b>
<b>Expense</b>						
<a href="#">321-3200-541300</a>	Public Safety Buildings	2,354,726.00	2,354,726.00	0.00	0.00	2,354,726.00
<a href="#">321-3200-542100</a>	Machinery/ Equipment	0.00	0.00	29,180.10	276,776.10	-276,776.10
<a href="#">321-3200-542200</a>	Vehicles	0.00	0.00	0.00	50,208.41	-50,208.41
<a href="#">321-3500-531600</a>	Small Equip Purchase < \$5000	0.00	0.00	0.00	0.00	0.00
<a href="#">321-3500-542200</a>	Vehicles	0.00	111,971.00	665.00	1,120,375.00	-1,008,404.00
<a href="#">321-4200-541400</a>	Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	3,218,899.00
<a href="#">321-6200-542100</a>	Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	226,193.00
	<b>Expense Total:</b>	<b>5,799,818.00</b>	<b>5,911,789.00</b>	<b>29,845.10</b>	<b>1,447,359.51</b>	<b>4,464,429.49</b>
	<b>Fund: 321 - Wc Splost 2019 Surplus (Deficit):</b>	<b>0.00</b>	<b>-111,971.00</b>	<b>-29,845.10</b>	<b>155,172.09</b>	
<b>Fund: 324 - GW SPLOST 2023</b>						
<b>Revenue</b>						
<a href="#">324-0000-337101</a>	Splost 23 Transportation	2,559,746.00	2,559,746.00	0.00	382,234.69	2,177,511.31
<a href="#">324-0000-337102</a>	Splost 23 - Public Safety-Facilities & Equip	600,000.00	600,000.00	0.00	58,004.80	541,995.20
<a href="#">324-0000-337103</a>	Splost 23 Recreational	750,000.00	750,000.00	0.00	75,852.42	674,147.58
<a href="#">324-0000-337104</a>	Splost 23 Water & Sewer Capital Improvem...	574,642.00	574,642.00	0.00	58,004.80	516,637.20
<a href="#">324-0000-361000</a>	Interest Income	0.00	0.00	0.00	3,259.49	-3,259.49
<a href="#">324-0000-389000</a>	Bank Charges and Misc	0.00	0.00	0.00	-524.10	524.10
	<b>Revenue Total:</b>	<b>4,484,388.00</b>	<b>4,484,388.00</b>	<b>0.00</b>	<b>576,832.10</b>	<b>3,907,555.90</b>
<b>Expense</b>						
<a href="#">324-3200-541300</a>	Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	300,000.00
<a href="#">324-3500-541300</a>	Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	300,000.00
<a href="#">324-4200-541400</a>	Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	2,559,746.00
<a href="#">324-4330-541400</a>	Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	287,321.00
<a href="#">324-4400-541400</a>	Water Infrastructure	287,321.00	287,321.00	0.00	0.00	287,321.00
<a href="#">324-6200-541400</a>	Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	750,000.00
	<b>Expense Total:</b>	<b>4,484,388.00</b>	<b>4,484,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,484,388.00</b>
	<b>Fund: 324 - GW SPLOST 2023 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,832.10</b>	
<b>Fund: 371 - ARPA</b>						
<b>Revenue</b>						
<a href="#">371-0000-361000</a>	Interest Revenue	0.00	0.00	0.00	69,453.24	-69,453.24
	<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,453.24</b>	<b>-69,453.24</b>
<b>Expense</b>						
<a href="#">371-4200-541400</a>	Street Infrastructure	0.00	0.00	0.00	0.00	0.00
<a href="#">371-4300-541400</a>	Infrastructure	0.00	350,000.00	0.00	0.00	350,000.00
<a href="#">371-4300-542200</a>	Vehicles	0.00	0.00	0.00	0.00	0.00
<a href="#">371-4330-522205</a>	Infrastructure Repair & Maintenance	0.00	0.00	0.00	29,420.00	-29,420.00
<a href="#">371-4400-541410</a>	Water Infrastructure	0.00	0.00	0.00	-309,400.03	309,400.03
	<b>Expense Total:</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>-279,980.03</b>	<b>629,980.03</b>
	<b>Fund: 371 - ARPA Surplus (Deficit):</b>	<b>0.00</b>	<b>-350,000.00</b>	<b>0.00</b>	<b>349,433.27</b>	
<b>Fund: 375 - Capital Recovery-Impact Fees</b>						
<b>Revenue</b>						
<a href="#">375-0000-341320</a>	Capital Recovery Impact Fee	500,000.00	500,000.00	0.00	149,346.36	350,653.64
<a href="#">375-0000-361000</a>	Intrerest Revenues	0.00	0.00	0.00	26,988.37	-26,988.37
	<b>Revenue Total:</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>176,334.73</b>	<b>323,665.27</b>

Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item C.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Expense</b>						
<a href="#">375-4400-541400</a>	Infrastructure	500,000.00	500,000.00	0.00	0.00	500,000.00
<b>Expense Total:</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>
<b>Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,334.73</b>	

**Fund: 505 - Water & Sewer Fund**

<b>Revenue</b>						
<a href="#">505-0000-341321</a>	Capital Recovery - Plan Review	7,500.00	7,500.00	0.00	502.29	6,997.71
<a href="#">505-0000-344190</a>	Other Charges	0.00	0.00	-30.45	-1,034.95	1,034.95
<a href="#">505-0000-344211</a>	Water Sales / Collection	3,650,000.00	3,650,000.00	310,160.96	2,043,075.18	1,606,924.82
<a href="#">505-0000-344212</a>	Water Tap Fees	500,000.00	500,000.00	0.00	130,050.00	369,950.00
<a href="#">505-0000-344213</a>	Backflow	19,000.00	19,000.00	0.00	1,530.00	17,470.00
<a href="#">505-0000-344214</a>	Sprinkler Meter Fees	5,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">505-0000-344215</a>	Hydrant Meter Fees	4,500.00	4,500.00	24.49	6,549.73	-2,049.73
<a href="#">505-0000-344255</a>	Sewer Sales / Collection	3,050,000.00	3,050,000.00	271,412.88	1,738,529.76	1,311,470.24
<a href="#">505-0000-344256</a>	Sewer Tap Fees	850,000.00	850,000.00	0.00	290,700.00	559,300.00
<a href="#">505-0000-344257</a>	Dumping Tickets	550,000.00	550,000.00	26,550.00	229,500.00	320,500.00
<a href="#">505-0000-344258</a>	Grease Trap Fees	12,000.00	12,000.00	2,250.00	7,050.00	4,950.00
<a href="#">505-0000-344260</a>	Storm Water Utility	600,000.00	600,000.00	48,825.19	314,750.95	285,249.05
<a href="#">505-0000-349300</a>	Bad Check Fees	1,500.00	1,500.00	1,374.99	2,812.63	-1,312.63
<a href="#">505-0000-349900</a>	Water & Sewer Late Fees	200,000.00	200,000.00	17,953.39	105,749.46	94,250.54
<a href="#">505-0000-349910</a>	Administrative Fees	100,000.00	100,000.00	12,506.00	54,450.00	45,550.00
<a href="#">505-0000-361000</a>	Interest Revenues	15,000.00	15,000.00	0.00	50,329.27	-35,329.27
<a href="#">505-0000-389000</a>	Bank Charges & Etc.	3,000.00	3,000.00	8,698.62	-21,728.87	24,728.87
<a href="#">505-0000-391100</a>	Collections -Bad Debt	0.00	0.00	-97.51	-2,766.91	2,766.91
<b>Revenue Total:</b>		<b>9,567,500.00</b>	<b>9,567,500.00</b>	<b>699,628.56</b>	<b>4,950,048.54</b>	<b>4,617,451.46</b>

<b>Expense</b>						
<a href="#">505-4300-511100</a>	Salaries & Wages - Wqc	602,770.00	602,770.00	50,943.35	298,878.92	303,891.08
<a href="#">505-4300-511300</a>	Overtime Pay	15,000.00	15,000.00	466.91	6,734.25	8,265.75
<a href="#">505-4300-512100</a>	Group Insurance	275,000.00	275,000.00	17,433.50	128,272.00	146,728.00
<a href="#">505-4300-512200</a>	Fica & Medicare	46,112.00	46,112.00	3,687.52	25,277.86	20,834.14
<a href="#">505-4300-512400</a>	Pmts To Retirement Sys	81,846.00	81,846.00	7,816.16	54,713.12	27,132.88
<a href="#">505-4300-512810</a>	Uniforms	45,000.00	45,000.00	1,086.89	17,237.20	27,762.80
<a href="#">505-4300-521201</a>	Legal Expenses	15,000.00	15,000.00	0.00	0.00	15,000.00
<a href="#">505-4300-521202</a>	Engineering Fees	10,000.00	8,000.00	0.00	1,495.00	6,505.00
<a href="#">505-4300-521208</a>	Professional -Med Service	1,500.00	1,500.00	0.00	0.00	1,500.00
<a href="#">505-4300-521301</a>	Computer Services	115,000.00	69,303.00	4,847.93	58,491.49	10,811.51
<a href="#">505-4300-521302</a>	Drug Testing	500.00	500.00	0.00	50.00	450.00
<a href="#">505-4300-521307</a>	Technical Service	30,000.00	15,000.00	0.00	466.00	14,534.00
<a href="#">505-4300-521320</a>	Outside Lab Service	15,000.00	15,000.00	0.00	3,341.20	11,658.80
<a href="#">505-4300-521330</a>	W E T Sampling	10,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">505-4300-522110</a>	Disposal (Sludge)	10,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4300-522201</a>	Office Equip-Rep & Maint	10,500.00	10,500.00	480.66	4,784.56	5,715.44
<a href="#">505-4300-522202</a>	Auto & Truck Rep & Maint	50,000.00	50,000.00	5,509.33	31,506.88	18,493.12
<a href="#">505-4300-522203</a>	Mach & Equip Rep & Maint	55,000.00	5,000.00	0.00	945.70	4,054.30
<a href="#">505-4300-522204</a>	Building Repairs & Maint	25,000.00	14,458.00	135.98	4,768.96	9,689.04
<a href="#">505-4300-522205</a>	Infrastructure Rep & Main	100,000.00	275,735.00	18,117.89	272,962.74	2,772.26
<a href="#">505-4300-522206</a>	Computer Repair & Maint	3,000.00	3,000.00	0.00	1,249.09	1,750.91
<a href="#">505-4300-522320</a>	Rental-Equipment/Vehicle	2,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4300-523130</a>	General Liability	46,000.00	56,542.00	0.00	56,542.00	0.00
<a href="#">505-4300-523140</a>	Property Insurance	30,000.00	34,014.00	0.00	34,014.00	0.00
<a href="#">505-4300-523170</a>	Auto Liability	20,000.00	50,000.00	0.00	50,000.00	0.00
<a href="#">505-4300-523200</a>	Telephone	15,000.00	22,420.00	592.15	22,089.83	330.17
<a href="#">505-4300-523500</a>	Travel	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">505-4300-523600</a>	Dues & Fees	3,000.00	3,000.00	360.00	1,241.25	1,758.75
<a href="#">505-4300-523700</a>	Education & Training	10,000.00	10,000.00	590.00	1,798.20	8,201.80
<a href="#">505-4300-523800</a>	Licenses	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">505-4300-523900</a>	Other	2,000.00	2,000.00	0.00	-1,530.64	3,530.64
<a href="#">505-4300-531100</a>	General Supplies & Mater	10,000.00	10,000.00	325.00	3,826.85	6,173.15

Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item C.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">505-4300-531101</a>	Office Supplies	4,000.00	4,000.00	0.00	3,179.50	820.50
<a href="#">505-4300-531102</a>	Computer Supplies	5,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4300-531103</a>	Lab Supplies	20,000.00	20,000.00	1,227.98	11,756.61	8,243.39
<a href="#">505-4300-531105</a>	Hand Tools	1,500.00	1,500.00	0.00	0.00	1,500.00
<a href="#">505-4300-531109</a>	Chemicals	150,000.00	150,000.00	18,247.20	102,077.84	47,922.16
<a href="#">505-4300-531220</a>	Natural Gas	1,200.00	1,200.00	103.52	610.56	589.44
<a href="#">505-4300-531230</a>	Electricity	400,000.00	400,000.00	38,402.95	207,654.35	192,345.65
<a href="#">505-4300-531250</a>	Oil Expense	5,000.00	5,000.00	0.00	2,174.38	2,825.62
<a href="#">505-4300-531270</a>	Gasoline Expense	60,000.00	60,000.00	2,881.54	41,548.38	18,451.62
<a href="#">505-4300-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	497.68	4,502.32
<a href="#">505-4300-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	130.00	870.00
<a href="#">505-4300-561000</a>	Depreciation	388,824.00	388,824.00	0.00	0.00	388,824.00
<a href="#">505-4300-562000</a>	Amortization	24,600.00	24,600.00	0.00	0.00	24,600.00
<a href="#">505-4300-581100</a>	Principal - Bonds	995,000.00	995,000.00	0.00	0.00	995,000.00
<a href="#">505-4300-582100</a>	Interest - Bonds	625,432.00	625,432.00	0.00	312,819.58	312,612.42
<a href="#">505-4320-511100</a>	Regular Pay	223,066.00	223,066.00	19,618.75	126,492.68	96,573.32
<a href="#">505-4320-511300</a>	Overtime Pay	6,000.00	6,000.00	1,318.90	5,171.35	828.65
<a href="#">505-4320-512100</a>	Group Insurance	58,913.00	58,913.00	5,427.50	32,822.00	26,091.00
<a href="#">505-4320-512200</a>	Fica & Medicare	17,065.00	17,065.00	1,555.46	10,570.01	6,494.99
<a href="#">505-4320-512400</a>	Pmts To Retirement Sys	29,676.00	34,676.00	2,898.19	20,287.33	14,388.67
<a href="#">505-4320-512700</a>	Workers Compensation	3,000.00	3,000.00	0.00	0.00	3,000.00
<a href="#">505-4320-521202</a>	Engineering Fees	50,000.00	50,000.00	0.00	20,057.65	29,942.35
<a href="#">505-4320-521307</a>	Technical Service Mapping	25,000.00	25,000.00	2,000.00	12,560.00	12,440.00
<a href="#">505-4320-521320</a>	Outside Lab Service	17,000.00	25,000.00	0.00	12,813.70	12,186.30
<a href="#">505-4320-521370</a>	Auto Liability	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">505-4320-522203</a>	Mach & Equip Rep & Maint	8,000.00	4,580.00	0.00	915.69	3,664.31
<a href="#">505-4320-522205</a>	Infrastructure Rep & Main	75,000.00	67,000.00	830.16	36,800.66	30,199.34
<a href="#">505-4320-522320</a>	Rental-Equipment/Vehicle	2,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4320-523301</a>	Advertising Expense	1,500.00	1,900.00	0.00	773.47	1,126.53
<a href="#">505-4320-523400</a>	Printing & Binding	3,000.00	3,000.00	0.00	2,274.73	725.27
<a href="#">505-4320-523700</a>	Education & Training	2,000.00	1,600.00	0.00	0.00	1,600.00
<a href="#">505-4320-523800</a>	Licenses	500.00	500.00	0.00	0.00	500.00
<a href="#">505-4320-523900</a>	Other	2,000.00	2,000.00	462.85	462.85	1,537.15
<a href="#">505-4320-531100</a>	General Supplies & Mater	10,000.00	10,000.00	0.00	1,457.80	8,542.20
<a href="#">505-4320-531101</a>	Office Supplies	2,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4320-531105</a>	Hand Tools	2,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">505-4320-531109</a>	Chemicals	5,000.00	5,000.00	0.00	1,887.50	3,112.50
<a href="#">505-4320-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4320-531700</a>	Other Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00
<a href="#">505-4320-542100</a>	Machinery	10,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4320-561000</a>	Depreciation	77,500.00	77,500.00	0.00	0.00	77,500.00
<a href="#">505-4330-511100</a>	Regular Pay	260,560.00	260,560.00	15,616.26	102,196.86	158,363.14
<a href="#">505-4330-511300</a>	Overtime Pay	20,000.00	35,000.00	2,519.31	21,138.51	13,861.49
<a href="#">505-4330-512100</a>	Group Insurance	110,000.00	110,000.00	7,072.25	47,382.25	62,617.75
<a href="#">505-4330-512200</a>	Fica & Medicare	19,933.00	19,933.00	1,348.62	10,182.86	9,750.14
<a href="#">505-4330-512400</a>	Retirement	33,211.00	39,211.00	3,549.70	24,847.90	14,363.10
<a href="#">505-4330-521202</a>	Engineering Fees	15,000.00	4,000.00	1,350.00	1,350.00	2,650.00
<a href="#">505-4330-521302</a>	Drug Testing	0.00	0.00	0.00	50.00	-50.00
<a href="#">505-4330-521303</a>	Tech Services	7,500.00	21,000.00	627.87	14,239.25	6,760.75
<a href="#">505-4330-521306</a>	Tech Service Generator	9,000.00	8,000.00	0.00	2,994.00	5,006.00
<a href="#">505-4330-521307</a>	Tech Sev Gis Mapping	20,000.00	15,000.00	0.00	8,815.87	6,184.13
<a href="#">505-4330-522110</a>	Septic Disposal	12,000.00	41,000.00	0.00	39,750.00	1,250.00
<a href="#">505-4330-522203</a>	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	9,468.78	5,531.22
<a href="#">505-4330-522205</a>	Infrastructure Rep & Maint	100,000.00	140,000.00	4,402.13	129,583.81	10,416.19
<a href="#">505-4330-522320</a>	Rental Equip/ Vehicle	1,000.00	18,000.00	0.00	17,884.63	115.37
<a href="#">505-4330-523301</a>	Advertising Expense	1,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-523500</a>	Travel	2,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-523600</a>	Dues & Fees	1,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-523700</a>	Education & Training	5,000.00	1,986.00	702.00	1,177.00	809.00

**Income Statement**

For Fiscal: 2023-2024 Period En

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<a href="#">505-4330-523800</a>	Licenses	1,000.00	1,000.00	0.00	30.00	970.00
<a href="#">505-4330-523900</a>	Other	1,500.00	1,500.00	0.00	77.72	1,422.28
<a href="#">505-4330-531100</a>	General Supplies & Materials	10,000.00	10,000.00	1,420.43	5,758.10	4,241.90
<a href="#">505-4330-531101</a>	Office Supplies	1,500.00	1,500.00	0.00	789.71	710.29
<a href="#">505-4330-531105</a>	Hand Tools	2,500.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-531109</a>	Chemicals	16,041.00	11,541.00	0.00	4,776.50	6,764.50
<a href="#">505-4330-531220</a>	Natural Gas	500.00	500.00	0.00	0.00	500.00
<a href="#">505-4330-531600</a>	Sm Equip <\$5,000	5,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4330-531700</a>	Other Supplies	1,000.00	0.00	0.00	0.00	0.00
<a href="#">505-4400-511100</a>	Salaries & Wages - Water	628,687.00	628,687.00	39,116.47	273,139.65	355,547.35
<a href="#">505-4400-511300</a>	Overtime Pay	35,000.00	35,000.00	1,804.08	14,499.16	20,500.84
<a href="#">505-4400-512100</a>	Group Insurance	260,000.00	260,000.00	18,649.25	127,952.25	132,047.75
<a href="#">505-4400-512200</a>	Fica & Medicare	48,095.00	48,095.00	2,949.64	22,795.41	25,299.59
<a href="#">505-4400-512400</a>	Pmts To Retirement Sys	85,571.00	93,571.00	8,397.11	58,779.77	34,791.23
<a href="#">505-4400-512700</a>	Workers Compensation	50,000.00	54,500.00	0.00	53,538.01	961.99
<a href="#">505-4400-521202</a>	Engineering Fees	30,000.00	15,000.00	0.00	0.00	15,000.00
<a href="#">505-4400-521203</a>	Audit Fees	16,000.00	16,000.00	0.00	0.00	16,000.00
<a href="#">505-4400-521302</a>	Drug Testing	0.00	0.00	115.00	230.00	-230.00
<a href="#">505-4400-521304</a>	Tech Service -Utily Prot	4,300.00	4,400.00	0.00	4,305.90	94.10
<a href="#">505-4400-521305</a>	Techserv -Utility Service	55,500.00	55,500.00	0.00	12,139.42	43,360.58
<a href="#">505-4400-521307</a>	Technical Service	63,400.00	78,400.00	0.00	17,062.40	61,337.60
<a href="#">505-4400-521320</a>	Outside Lab Service	8,000.00	8,000.00	377.52	1,438.36	6,561.64
<a href="#">505-4400-522201</a>	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">505-4400-522203</a>	Mach & Equip Rep & Maint	15,000.00	14,900.00	0.00	2,642.42	12,257.58
<a href="#">505-4400-522205</a>	Infrastructure Rep & Main	180,000.00	172,000.00	34,684.10	108,159.18	63,840.82
<a href="#">505-4400-522320</a>	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">505-4400-523201</a>	Postage	34,000.00	34,000.00	3,105.20	18,910.67	15,089.33
<a href="#">505-4400-523301</a>	Advertising Expense	100.00	2,250.00	0.00	1,664.00	586.00
<a href="#">505-4400-523400</a>	Printing & Binding	15,000.00	15,000.00	970.32	5,862.88	9,137.12
<a href="#">505-4400-523500</a>	Travel	1,500.00	0.00	0.00	0.00	0.00
<a href="#">505-4400-523600</a>	Dues & Fees	4,500.00	0.00	0.00	0.00	0.00
<a href="#">505-4400-523700</a>	Education & Training	7,000.00	5,350.00	2,680.00	3,105.00	2,245.00
<a href="#">505-4400-523800</a>	Licenses	1,000.00	1,000.00	0.00	112.00	888.00
<a href="#">505-4400-523900</a>	Other	1,000.00	1,000.00	566.61	826.14	173.86
<a href="#">505-4400-531100</a>	General Supplies & Mater	18,000.00	18,000.00	0.00	4,006.98	13,993.02
<a href="#">505-4400-531101</a>	Office Supplies	2,000.00	3,500.00	144.47	2,998.62	501.38
<a href="#">505-4400-531103</a>	Lab Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00
<a href="#">505-4400-531105</a>	Hand Tools	3,000.00	3,000.00	0.00	0.00	3,000.00
<a href="#">505-4400-531109</a>	Chemicals	3,000.00	2,500.00	0.00	0.00	2,500.00
<a href="#">505-4400-531210</a>	Water & Sewer Utility	24,000.00	24,000.00	2,123.94	6,690.06	17,309.94
<a href="#">505-4400-531220</a>	Natural Gas	0.00	0.00	0.00	3,914.10	-3,914.10
<a href="#">505-4400-531510</a>	Purchased Water	1,800,000.00	1,800,000.00	149,149.39	966,338.47	833,661.53
<a href="#">505-4400-531591</a>	Water Meters	100,000.00	100,000.00	24,915.00	74,105.00	25,895.00
<a href="#">505-4400-531600</a>	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	5,000.00
<a href="#">505-4400-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
<a href="#">505-4400-541410</a>	Infrastructure-Walton Water Line	0.00	0.00	0.00	-310,897.53	310,897.53
<a href="#">505-4400-542100</a>	Machinery	147,538.00	0.00	0.00	0.00	0.00
<a href="#">505-4400-561000</a>	Depreciation	247,860.00	247,860.00	0.00	0.00	247,860.00
<a href="#">505-4400-562000</a>	Amortization	14,200.00	14,200.00	0.00	0.00	14,200.00
<a href="#">505-4400-574000</a>	Bad Debt	0.00	0.00	0.00	437.91	-437.91
<b>Expense Total:</b>		<b>9,567,500.00</b>	<b>9,567,500.00</b>	<b>535,724.94</b>	<b>3,964,202.74</b>	<b>5,603,297.26</b>
<b>Fund: 505 - Water &amp; Sewer Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>163,903.62</b>	<b>985,845.80</b>	
<b>Fund: 540 - Solid Waste Fund</b>						
<b>Revenue</b>						
<a href="#">540-0000-311790</a>	Sanitation Franchise Tax	90,000.00	90,000.00	17,310.03	51,819.01	38,180.99
<a href="#">540-0000-344110</a>	Sanitation Sales / Collection	2,500,000.00	2,500,000.00	250,705.23	1,646,428.86	853,571.14
<a href="#">540-0000-361000</a>	Interest Revenues	25,000.00	25,000.00	0.00	23,530.95	1,469.05
<b>Revenue Total:</b>		<b>2,615,000.00</b>	<b>2,615,000.00</b>	<b>268,015.26</b>	<b>1,721,778.82</b>	<b>893,221.18</b>

**Income Statement**

For Fiscal: 2023-2024 Period En

Section 2, Item C.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Expense</b>						
<a href="#">540-4510-522110</a>	Disposal	1,710,000.00	1,710,000.00	166,615.46	990,457.62	719,542.38
<a href="#">540-4510-522111</a>	Roll Off Dumpsters	605,000.00	605,000.00	49,717.98	305,052.43	299,947.57
<a href="#">540-4510-611050</a>	Transfer Out - General	300,000.00	300,000.00	0.00	0.00	300,000.00
	<b>Expense Total:</b>	<b>2,615,000.00</b>	<b>2,615,000.00</b>	<b>216,333.44</b>	<b>1,295,510.05</b>	<b>1,319,489.95</b>
	<b>Fund: 540 - Solid Waste Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>51,681.82</b>	<b>426,268.77</b>	
	<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-485,201.64</b>	<b>-383,682.28</b>	<b>6,960,629.25</b>	



Income Statement

For Fiscal: 2023-2024 Period En

Section 2, Item C.

**Group Summary**

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
<b>Fund: 100 - General Fund</b>					
Revenue	15,186,140.00	15,186,140.00	575,051.01	12,504,372.79	2,681,767.21
Expense	15,186,140.00	15,209,370.64	1,121,775.57	8,500,514.18	6,708,856.46
<b>Fund: 100 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>-23,230.64</b>	<b>-546,724.56</b>	<b>4,003,858.61</b>	<b>-4,027,089.25</b>
<b>Fund: 210 - Confiscated Asset Fund</b>					
Revenue	105,000.00	105,000.00	0.00	16,660.78	88,339.22
Expense	105,000.00	105,000.00	2,303.30	41,299.30	63,700.70
<b>Fund: 210 - Confiscated Asset Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,303.30</b>	<b>-24,638.52</b>	<b>24,638.52</b>
<b>Fund: 275 - Hotel/Motel Fund</b>					
Revenue	70,000.00	70,000.00	1,956.89	22,131.28	47,868.72
Expense	70,000.00	70,000.00	3,490.12	23,546.00	46,454.00
<b>Fund: 275 - Hotel/Motel Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,533.23</b>	<b>-1,414.72</b>	<b>1,414.72</b>
<b>Fund: 320 - Gw Splost 2017</b>					
Revenue	3,040,034.00	3,040,034.00	0.00	538,369.88	2,501,664.12
Expense	3,040,034.00	3,040,034.00	18,861.53	225,432.76	2,814,601.24
<b>Fund: 320 - Gw Splost 2017 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-18,861.53</b>	<b>312,937.12</b>	<b>-312,937.12</b>
<b>Fund: 321 - Wc Splost 2019</b>					
Revenue	5,799,818.00	5,799,818.00	0.00	1,602,531.60	4,197,286.40
Expense	5,799,818.00	5,911,789.00	29,845.10	1,447,359.51	4,464,429.49
<b>Fund: 321 - Wc Splost 2019 Surplus (Deficit):</b>	<b>0.00</b>	<b>-111,971.00</b>	<b>-29,845.10</b>	<b>155,172.09</b>	<b>-267,143.09</b>
<b>Fund: 324 - GW SPLOST 2023</b>					
Revenue	4,484,388.00	4,484,388.00	0.00	576,832.10	3,907,555.90
Expense	4,484,388.00	4,484,388.00	0.00	0.00	4,484,388.00
<b>Fund: 324 - GW SPLOST 2023 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,832.10</b>	<b>-576,832.10</b>
<b>Fund: 371 - ARPA</b>					
Revenue	0.00	0.00	0.00	69,453.24	-69,453.24
Expense	0.00	350,000.00	0.00	-279,980.03	629,980.03
<b>Fund: 371 - ARPA Surplus (Deficit):</b>	<b>0.00</b>	<b>-350,000.00</b>	<b>0.00</b>	<b>349,433.27</b>	<b>-699,433.27</b>
<b>Fund: 375 - Capital Recovery-Impact Fees</b>					
Revenue	500,000.00	500,000.00	0.00	176,334.73	323,665.27
Expense	500,000.00	500,000.00	0.00	0.00	500,000.00
<b>Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,334.73</b>	<b>-176,334.73</b>
<b>Fund: 505 - Water &amp; Sewer Fund</b>					
Revenue	9,567,500.00	9,567,500.00	699,628.56	4,950,048.54	4,617,451.46
Expense	9,567,500.00	9,567,500.00	535,724.94	3,964,202.74	5,603,297.26
<b>Fund: 505 - Water &amp; Sewer Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>163,903.62</b>	<b>985,845.80</b>	<b>-985,845.80</b>
<b>Fund: 540 - Solid Waste Fund</b>					
Revenue	2,615,000.00	2,615,000.00	268,015.26	1,721,778.82	893,221.18
Expense	2,615,000.00	2,615,000.00	216,333.44	1,295,510.05	1,319,489.95
<b>Fund: 540 - Solid Waste Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>51,681.82</b>	<b>426,268.77</b>	<b>-426,268.77</b>
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-485,201.64</b>	<b>-383,682.28</b>	<b>6,960,629.25</b>	

### Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100 - General Fund	0.00	-23,230.64	-546,724.56	4,003,858.61	-4,027,089.25
210 - Confiscated Asset Fund	0.00	0.00	-2,303.30	-24,638.52	24,638.52
275 - Hotel/Motel Fund	0.00	0.00	-1,533.23	-1,414.72	1,414.72
320 - Gw Splost 2017	0.00	0.00	-18,861.53	312,937.12	-312,937.12
321 - Wc Splost 2019	0.00	-111,971.00	-29,845.10	155,172.09	-267,143.09
324 - GW SPLOST 2023	0.00	0.00	0.00	576,832.10	-576,832.10
371 - ARPA	0.00	-350,000.00	0.00	349,433.27	-699,433.27
375 - Capital Recovery-Impac...	0.00	0.00	0.00	176,334.73	-176,334.73
505 - Water & Sewer Fund	0.00	0.00	163,903.62	985,845.80	-985,845.80
540 - Solid Waste Fund	0.00	0.00	51,681.82	426,268.77	-426,268.77
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-485,201.64</b>	<b>-383,682.28</b>	<b>6,960,629.25</b>	



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: \_\_\_\_\_

Application # R 24-001

REQUEST FOR ZONING MAP AMENDMENT

A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION\*, and PROPERTY INFORMATION. Includes fields for Name, Address, City, State, Zip, Phone, and Proposed Development.

You must attach: [ ] Application Fee [ ] Legal Description [ ] Plat of Property [ ] Campaign Contribution Disclosure
[ ] Letter of Intent [ ] Site Plan [ ] Names/Addresses of Abutting Property Owners [ ] Impact Analysis

Pre-Application Conference Date: 11-30-2023

Accepted by Planning & Development: \_\_\_\_\_ DATE: \_\_\_\_\_ FEE PAID: \$500.00

CHECK # \_\_\_\_\_ RECEIPT # \_\_\_\_\_ TAKEN BY: \_\_\_\_\_ DATE OF LEGAL NOTICE : \_\_\_\_\_ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [ ] Approve [ ] Approve w/conditions [ ] Deny [ ] No Recommendation

Commission Chairman: [Signature] DATE: 1/25/24

CITY COUNCIL ACTION: [ ] Approved [ ] Approved w/conditions [ ] Denied [ ] Tabled to \_\_\_\_\_
[ ] Referred Back to Planning Commission [ ] Withdrawn

Mayor \_\_\_\_\_

City Clerk \_\_\_\_\_

Date \_\_\_\_\_

Application # R

**Applicant's Certification**

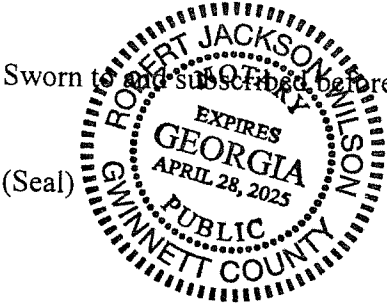
The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature]  
Applicant's Signature

11/29/23  
Date

Jacob Koch, President  
Print Name and Title

Sworn to and subscribed before me this 29 day of November, 2023.



[Signature]  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a)  the owner of record of property contained in this application, and/or
- b)  the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

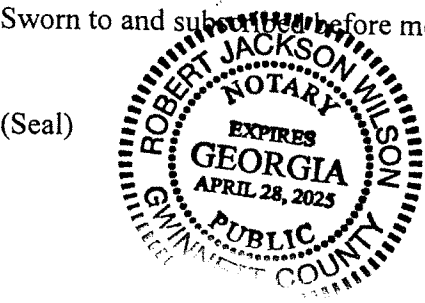
that all information contained in this application is complete and accurate to the best of their knowledge.

[Signature]  
Owner's Signature

11/29/23  
Date

Jacob Koch, President  
Print Name and Title

Sworn to and subscribed before me this 29 day of November, 2023.

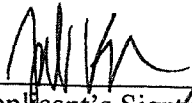


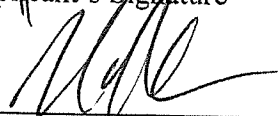
[Signature]  
Signature of Notary Public

Application # **R** \_\_\_\_\_

### DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

	11/29/23	Jacob Koch, President
Applicant's Signature	Date	Print Name

	11/29/23	Robert Jackson Wilson
Signature of Applicant's Attorney or Agent	Date	Print Name

**Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?**

\_\_\_\_\_ YES        X   NO

**If YES, complete the following:**

NAME OF INDIVIDUAL MAKING CONTRIBUTION \_\_\_\_\_

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Attach additional sheets as necessary to disclose and describe all contributions.**

**APPLICANT'S RESPONSES TO EVALUATION CRITERIA**

In the space provided or in a separate attachment, provide responses to the following questions:

1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?**  
The proposed use will greatly improve the appearance and aesthetic conditions by providing a new Class A office building in place of older, declining structures.

2. **How does the proposed use impact thoroughfare congestion and traffic safety?**  
The use will reduce overall congestion by providing a needed service in close proximity to citizens. Access from Bobby Boss Dr. will ease congestion on Highway 78 and provide for safe traffic flow to and from the office.

3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?**  
The use will relieve overcrowding and sprawl by providing for a medical office use near residents for ease of travel and shorter vehicle trips.

4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;**  
The proposed use will not make significant demands or have any adverse impact on water or sewer infrastructure. The use will reduce the number and length of vehicle trips for City residents.

5. **How does the proposed zoning provide protection of property against blight and depreciation?**  
The rezoning will eliminate blight and depreciation by allowing for a new office building to be constructed.

6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?**  
Yes. Office use is appropriate along the Highway 78 corridor.

7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?**  
The rezoning will improve the value of neighboring properties and provide for a new office to stabilize the neighborhood.

8. **What is the impact upon adjacent property owners if the request zoning is not approved?**  
If the rezoning is not approved, adjacent owners will suffer from unsightly buildings and diminished values.

9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.**  
The rezoning will allow a new medical office to provide needed services in close proximity to citizens of the City. This will promote the health and welfare of citizens and enhance the services provided within the City. The rezoning will also reduce the number and distance of vehicle trips for citizens, improving traffic in the City and region.

All that tract or parcel of land lying and being in Land Lot 186 of the 4<sup>th</sup> District, Walton County, Georgia and within the City of Loganville, Georgia containing 0.854 acres shown as Parcel 2 on that Survey for Strive Real Estate Loganville, LLC prepared by J. Chris Whitley, Georgia Registered Land Surveyor No. 2672, dated August 5, 2021, said plat being incorporated herein by reference for a complete description thereof also known as Tax Parcel LG 060 141.

**SURVEYOR'S CERTIFICATION BOX**

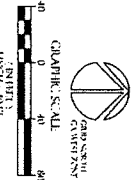
I, the undersigned, being a duly Licensed Professional Engineer and a duly Licensed Professional Surveyor in the State of Illinois, do hereby certify that the foregoing is a true and correct copy of the original survey as shown to me by the owner thereof, and that the same is a true and correct copy of the original survey as shown to me by the owner thereof, and that the same is a true and correct copy of the original survey as shown to me by the owner thereof.

Dated this 15th day of May, 2012.

\_\_\_\_\_  
 6/15/12

- REFERENCES**
1. DEED BOOK 355, PAGE 23
  2. DEED BOOK 303, PAGE 213
  3. DEED BOOK 325, PAGE 314
  4. PLAT BOOK 6, PAGE 5
  5. PLAT BOOK 11, PAGE 21
  6. PLAT BOOK 55, PAGE 185
  7. DEED BOOK 322, PAGE 488
  8. UNRECORDED DEED FROM MRS. B.V. KOSCHKE TO MRS. POLLY KOSCHKE, DATED JULY 18, 1981. RECORDED IN DEED BOOK 252, PAGE 10.

PARCEL 1: 2.697 AC.  
 PARCEL 2: 0.860 AC.  
 PARCEL 3: 0.832 AC.  
 TOTAL: 4.389 AC.



**GENERAL NOTES**

1. The bearings and distances are as shown on the plat.

2. The bearings are given in degrees, minutes and seconds, and are measured clockwise from the back-sight line to the fore-sight line.

3. The distances are given in feet and inches.

4. The bearings and distances are as shown on the plat.

SYMBOL	DESCRIPTION	ABBREVIATIONS
—	BOUNDARY LINE	BL
- - -	ADJACENT PROPERTY	AP
- . - .	ADJACENT ROAD	AR
- · - ·	ADJACENT RAILROAD	RR
—	ADJACENT UTILITY	UT
—	ADJACENT CONCRETE	CON
—	ADJACENT ASPHALT	ASP
—	ADJACENT GRAVEL	GRA
—	ADJACENT SAND	SAN
—	ADJACENT SILT	SIL
—	ADJACENT CLAY	CLY
—	ADJACENT ROCK	ROK
—	ADJACENT VEGETATION	VEG
—	ADJACENT WATER	WAT
—	ADJACENT FLOOD	FLO
—	ADJACENT ELEVATION	ELE
—	ADJACENT OLD ROAD	OR
—	ADJACENT UNDERGROUND	UND
—	ADJACENT WIRE	WIR
—	ADJACENT PIPE	PIP
—	ADJACENT CONDUIT	CON
—	ADJACENT DRAIN	DRA
—	ADJACENT FENCE	FEN
—	ADJACENT CURB	CUR
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Letter of Intent  
Koch Orthodontics  
123 Bobby Boss Road  
Tax Parcel LG060 141

Koch Orthodontics is a specialized practice by providing services for orthodontics, braces, dental and related patient needs. Koch Orthodontics opened its first office in 2011. It seeks rezoning of the property at Bobby Boss Drive and U.S. Highway 78 to allow for construction of its new practice and office at this location. It also seeks an administrative setback variance along a portion of Highway 78 to allow a 10 foot encroachment for the building and window shade overhang. The property is bounded by a stream to the North which provides a hardship to justify the minor variance along Highway 78. The applicant seeks rezoning to the City's CH designation to permit this use. This use would benefit the community and the City by providing needed orthodontic services in close proximity to residents and citizens. The owner, Strive Real Estate Loganville, LLC, is affiliated with Koch Orthodontics.

The applicant would be happy to meet with neighbors and City personnel to discuss this matter further. To satisfy the requirements of state law, the applicant notes that the denial of this application nor the inclusion of any conditions of zoning not acceptable to the applicant would constitute a taking under Georgia law.

LIST OF ADJACENT PROPERTY OWNERS

Melanie Elaine Long  
P.O. Box 1642  
Loganville, GA 30052

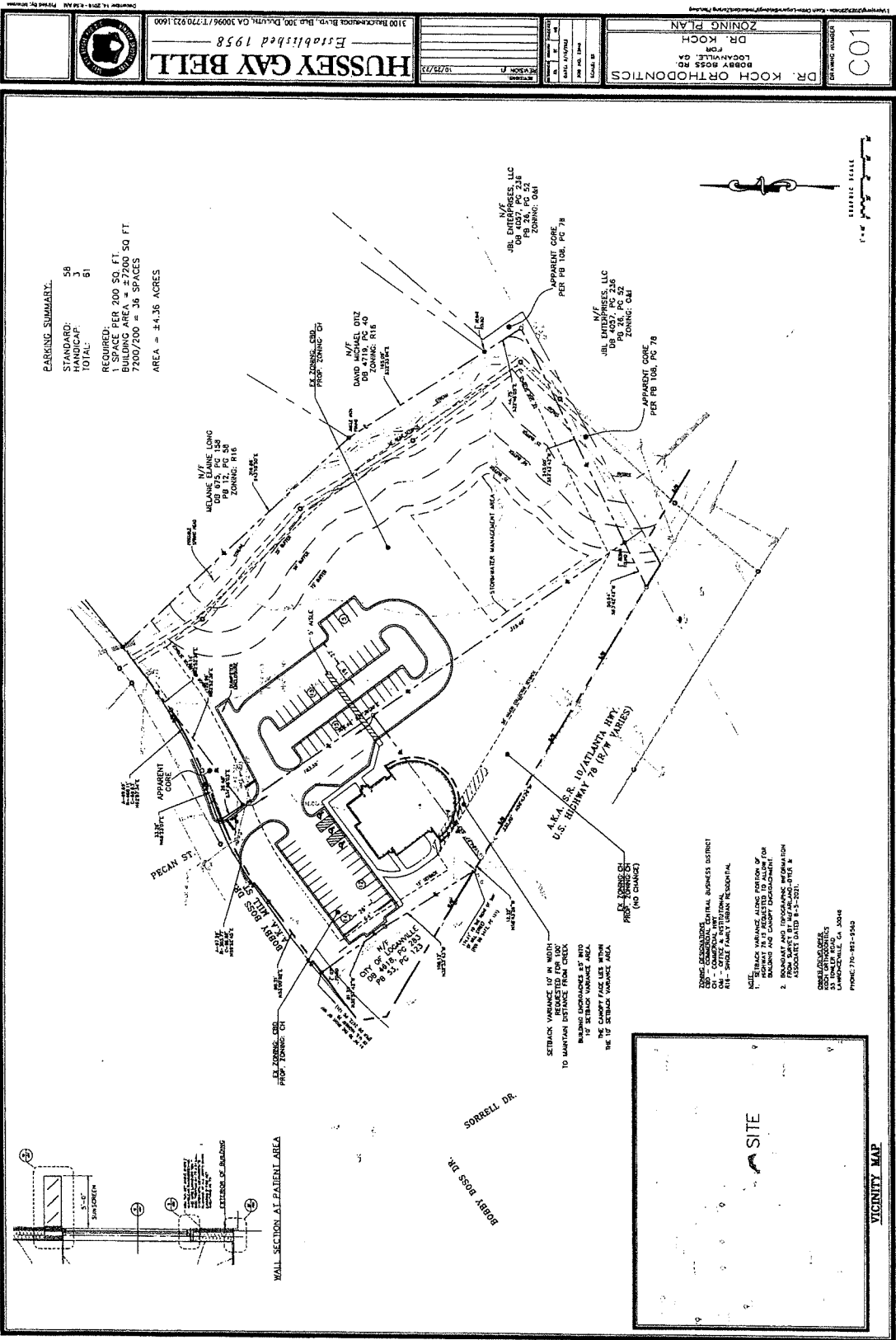
David Michael Ortiz  
229 Covington Street  
Loganville, GA 30052

JLB Enterprises, LLC  
4460 Atlanta Hwy.  
Loganville, GA 30052

The City of Loganville, Georgia  
P.O. Box 39  
Loganville, GA 30052

TLJ Loganville, LLC  
324 West Grand Canyon Drive  
Chandler, AZ 85248

Rewetie Singh  
2417 Wood View Court  
Snellville, GA 30078



Proposed Conditions of Zoning

RZ24-001 and 002

1. Property shall be used for dental, medical or other office use. The property shall not be used for the following:
  - Automotive body repair
  - Automotive car wash
  - Automotive parts stores
  - Auto repair shops or tire stores including lubrication or tune-up centers (full-service and self-service)
  - Automotive service stations, with or without fuel pumps.
  - Convenience food stores with or without fuel pumps
  - Drive-in restaurants.
  - Garages.
  - Hotels
  - Lawnmower repair shops
  - Machine, welding, radiator or muffler repair shops
  - Recreation facilities (indoor, such as bowling alleys, skating rinks, and movie theaters, and commercial outdoor, such as miniature golf courses, driving ranges, water slides or drive-in theaters)
  - Recovered materials processing facility
  - Restaurants and lounges
  
2. The Applicant shall plant a row of evergreen trees adjacent to the northeastern edge of its parking lot (nearest Tax Parcel LG050037) and behind its dumpster enclosure. Trees shall be at least six feet in height at the time of planting.
  
3. Lighting shall be contained in cut-off type luminaries and shall be directed in toward the property so as not to shine directly into adjacent properties or rights-of-way.
  
4. The dumpster shall be screened in accordance with the City's regulations.
  
5. The 75 foot stream buffer shall be undisturbed except as permitted by the City's regulations.



Planning & Development  
4303 Lawrenceville Road  
Loganville, GA 30052  
Phone 770.466.2633  
Fax: 770.554.5556

**Case #:** R24-001

**Applicant:** Koch Orthodontics

**Property Owner:** Strive Real Estate Loganville LLC

**Property Location:** 123 Bobby Boss Road

**Tax Map/Parcel:** LG060141

**Property Size:** .854

**Current Zoning:** CBD

**Request:** CH

**Proposed Use:** Combine 3 parcels together for an orthodontics office.

**Applicant’s Request**

The applicant is seeking to combine three parcels – two currently zoned CBD and the other CH – to provide a suitable location for an orthodontist’s office.

**Existing Conditions**

Previous structures on the property – including a house and two accessory structures – were left vacant for more than two years and eventually torn down in August of 2023. The site is currently vacant.

**Impact Analysis**

**What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?** While the parcel was zoned Commercial Central Business District, the property remained residential until its most recent sale in 2021. While the loss of an older home can be viewed as a negative to the character of the community, the fact that it had fallen into disrepair and will be replaced with a service potentially needed in the area will help the aesthetic conditions of the overall area.

**What is the impact upon thoroughfare congestion and traffic safety?** Staff have determined the change of commercial zonings for the addition of an orthodontics' office will not have a major impact on congestion and traffic safety in the immediate area. Staff would like to note that any potential future addition to this site would likely require the addition of a deceleration lane on Bobby Boss Drive from Highway 78 leading to the development.

**What is the impact upon population density and the potential for overcrowding and urban sprawl?** The change in commercial designations would likely not have a significant impact on population density nor overcrowding / urban sprawl.

**What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?** The impact would be minimal.

**How does the proposed use provide protection of property against blight and depreciation?** The project will replace dilapidated structures.

**Is the proposed use consistent with the adopted Comprehensive Plan?** The City's future land use map shows this property maintaining its CBD zoning.

**What is the impact upon adjacent property owners if the request is approved?** With its close proximity to both Main Street and Highway 78, this area is a unique blend of residential and commercial properties. The overall project will fall in line with much of the other developments along Highway 78, which are predominantly CH. The fact a stream exists on the northern side of the project, combined with the minimum setback requirements for CH and residential parcels (30 feet), means there should be enough protection for the adjacent R16 properties.

**What is the impact upon adjacent property owners if the request is not approved?** The property will likely sit vacant as the project will likely not move forward.

**Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?** No.

**Recommended action:** Staff recommendations are to approve the rezone.

**Planning Commission Recommended Conditions**

**City Council Conditions**



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 1-30-2023

Application # R 24-002

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION, CONTACT PERSON, PROPERTY INFORMATION. Includes fields for Name, Address, City, State, Zip, Phone, and checkboxes for Applicant type.

You must attach: [ ] Application Fee [ ] Legal Description [ ] Plat of Property [ ] Campaign Contribution Disclosure
[ ] Letter of Intent [ ] Site Plan [ ] Names/Addresses of Abutting Property Owners [ ] Impact Analysis

Pre-Application Conference Date: RECEIVED 1-30-2023

Accepted by Planning & Development: DATE: FEE PAID: \$500.00

CHECK # RECEIPT # TAKEN BY: DATE OF LEGAL NOTICE : NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [ ] Approve [ ] Approve w/conditions [ ] Deny [ ] No Recommendation

Commission Chairman: [Signature] DATE: 1/25/24

CITY COUNCIL ACTION: [ ] Approved [ ] Approved w/conditions [ ] Denied [ ] Tabled to
[ ] Referred Back to Planning Commission [ ] Withdrawn

Mayor City Clerk Date



Application # **R** \_\_\_\_\_

**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

*[Handwritten Signature]*

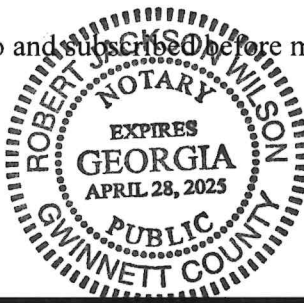
11/29/23  
Date

Applicant's Signature

Jacob Koch, President

Print Name and Title

Sworn to and subscribed before me this 29 day of November, 2023.



(Seal)

*[Handwritten Signature]*

Signature of Notary Public

**Property Owner's Certification**

(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a)  the owner of record of property contained in this application, and/or
- b)  the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

*[Handwritten Signature]*

11/29/23  
Date

Owner's Signature

Jacob Koch, President

Print Name and Title

Sworn to and subscribed before me this 29 day of November, 2023.



(Seal)


*[Handwritten Signature]*


Signature of Notary Public

Application # **R** \_\_\_\_\_

**DISCLOSURE OF CAMPAIGN CONTRIBUTIONS**

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

	11/29/23	Jacob Koch, President
Applicant's Signature	Date	Print Name

	11/29/23	Robert Jackson Wilson
Signature of Applicant's Attorney or Agent	Date	Print Name

**Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?**

\_\_\_\_\_ **YES**        X   **NO**

**If YES, complete the following:**

NAME OF INDIVIDUAL MAKING CONTRIBUTION \_\_\_\_\_

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Attach additional sheets as necessary to disclose and describe all contributions.**

**APPLICANT'S RESPONSES TO EVALUATION CRITERIA**

In the space provided or in a separate attachment, provide responses to the following questions:

1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?**  
The proposed use will greatly improve the appearance and aesthetic conditions by providing a new Class A office building in place of older, declining structures.
2. **How does the proposed use impact thoroughfare congestion and traffic safety?**  
The use will reduce overall congestion by providing a needed service in close proximity to citizens. Access from Bobby Boss Dr. will ease congestion on Highway 78 and provide for safe traffic flow to and from the office.
3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?**  
The use will relieve overcrowding and sprawl by providing for a medical office use near residents for ease of travel and shorter vehicle trips.
4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;**  
The proposed use will not make significant demands or have any adverse impact on water or sewer infrastructure. The use will reduce the number and length of vehicle trips for City residents.
5. **How does the proposed zoning provide protection of property against blight and depreciation?**  
The rezoning will eliminate blight and depreciation by allowing for a new office building to be constructed.
6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?**  
Yes. Office use is appropriate along the Highway 78 corridor.
7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?**  
The rezoning will improve the value of neighboring properties and provide for a new office to stabilize the neighborhood.
8. **What is the impact upon adjacent property owners if the request zoning is not approved?**  
If the rezoning is not approved, adjacent owners will suffer from unsightly buildings and diminished values.
9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.**  
The rezoning will allow a new medical office to provide needed services in close proximity to citizens of the City. This will promote the health and welfare of citizens and enhance the services provided within the City. The rezoning will also reduce the number and distance of vehicle trips for citizens, improving traffic in the City and region.

Letter of Intent  
Koch Orthodontics  
4450 Highway 78  
Tax Parcels LG050036 and LG060 140 and 141

Koch Orthodontics is a specialized practice by providing services for orthodontics, braces, dental and related patient needs. Koch Orthodontics opened its first office in 2011. It seeks rezoning of two parcels at the intersection of Bobby Boss Drive and U.S. Highway 78 to allow for construction of its new practice and office at this location. It also seeks an administrative setback variance along a portion of Highway 78 to allow a 10 foot encroachment for the building and window shade overhang. The property is bounded by a stream to the North which provides a hardship to justify the minor variance along Highway 78. The applicant seeks rezoning to the City's CH designation for Tax Parcels LG060 140 and LG050 036 to permit this use. This use would benefit the community and the City by providing needed orthodontic services in close proximity to residents and citizens. The owner, Strive Real Estate Loganville, LLC, is affiliated with Koch Orthodontics.

The applicant would be happy to meet with neighbors and City personnel to discuss this matter further. To satisfy the requirements of state law, the applicant notes that the denial of this application nor the inclusion of any conditions of zoning not acceptable to the applicant would constitute a taking under Georgia law.

All that tract or parcel of land lying and being in Land Lot 186 of the 4<sup>th</sup> District, Walton County, Georgia and within the City of Loganville, Georgia containing 2.68 acres shown as Parcel 1 on that Survey for Strive Real Estate Loganville, LLC prepared by J. Chris Whitley, Georgia Registered Land Surveyor No. 2672, dated August 5, 2021, said plat being incorporated herein by reference for a complete description thereof, also known as Tax Parcel LG 050 036.

LIST OF ADJACENT PROPERTY OWNERS

Melanie Elaine Long  
P.O. Box 1642  
Loganville, GA 30052

David Michael Ortiz  
229 Covington Street  
Loganville, GA 30052

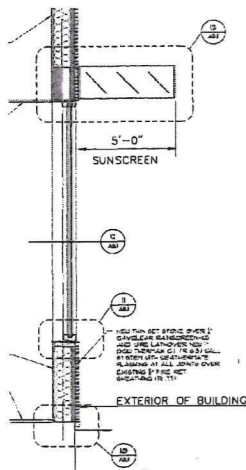
JLB Enterprises, LLC  
4460 Atlanta Hwy.  
Loganville, GA 30052

The City of Loganville, Georgia  
P.O. Box 39  
Loganville, GA 30052

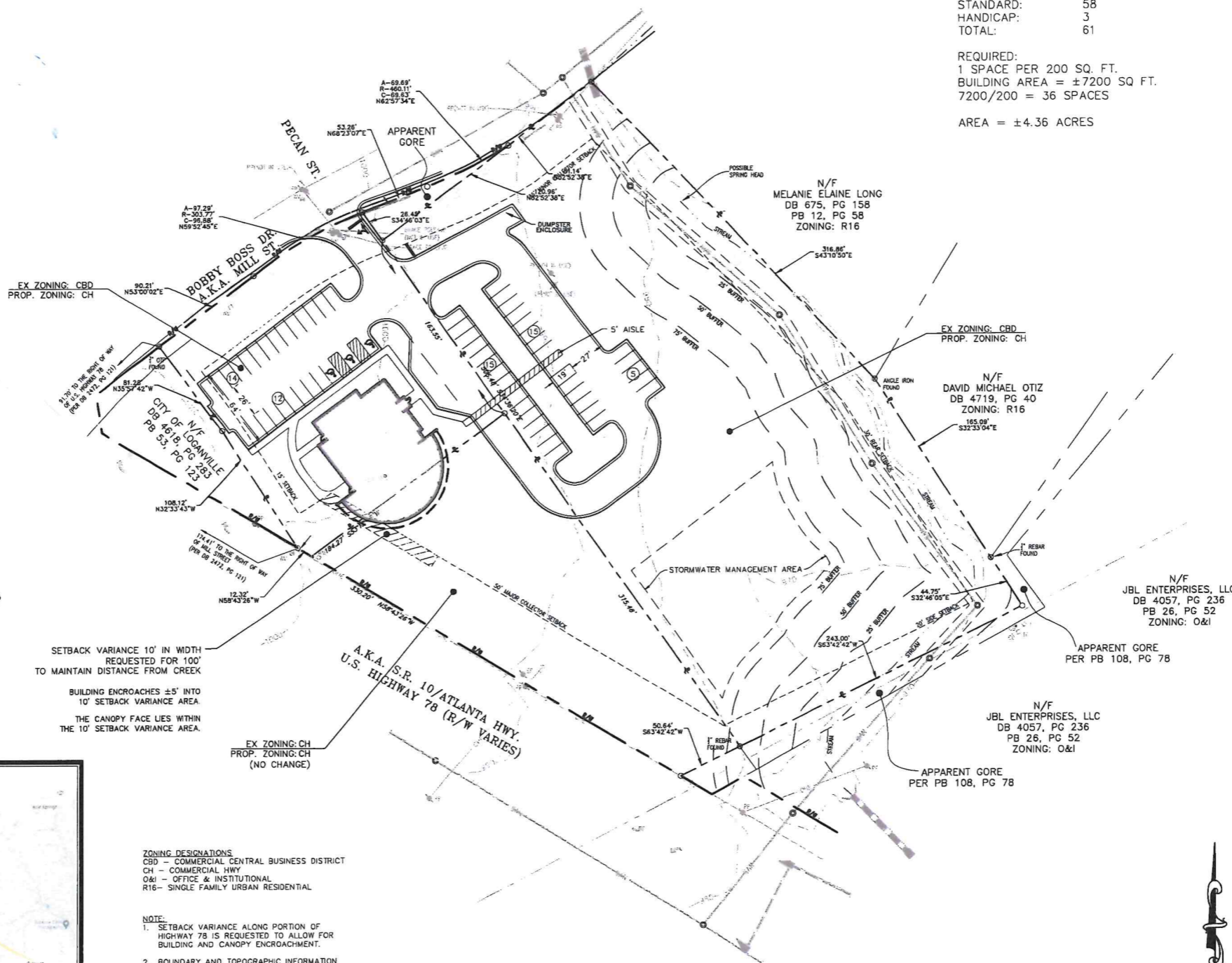
TLJ Loganville, LLC  
324 West Grand Canyon Drive  
Chandler, AZ 85248

Rewetie Singh  
2417 Wood View Court  
Snellville, GA 30078





WALL SECTION AT PATIENT AREA



**PARKING SUMMARY:**

STANDARD: 58  
 HANDICAP: 3  
 TOTAL: 61

REQUIRED:  
 1 SPACE PER 200 SQ. FT.  
 BUILDING AREA = ±7200 SQ. FT.  
 7200/200 = 36 SPACES

AREA = ±4.36 ACRES

SETBACK VARIANCE 10' IN WIDTH  
 REQUESTED FOR 100'  
 TO MAINTAIN DISTANCE FROM CREEK

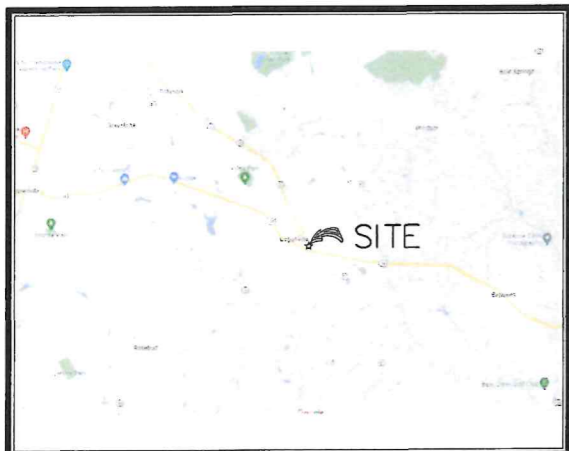
BUILDING ENCROACHES ±5' INTO  
 10' SETBACK VARIANCE AREA.  
 THE CANOPY FACE LIES WITHIN  
 THE 10' SETBACK VARIANCE AREA.

EX ZONING: CH  
 PROP. ZONING: CH  
 (NO CHANGE)

**ZONING DESIGNATIONS**  
 CBD - COMMERCIAL CENTRAL BUSINESS DISTRICT  
 CH - COMMERCIAL HWY  
 O&I - OFFICE & INSTITUTIONAL  
 R16 - SINGLE FAMILY URBAN RESIDENTIAL

**NOTE:**  
 1. SETBACK VARIANCE ALONG PORTION OF  
 HIGHWAY 78 IS REQUESTED TO ALLOW FOR  
 BUILDING AND CANOPY ENCROACHMENT.  
 2. BOUNDARY AND TOPOGRAPHIC INFORMATION  
 FROM SURVEY BY MCFARLAND-DYER &  
 ASSOCIATES DATED 8-5-2021.

**OWNER/DEVELOPER**  
 KOCH ORTHODONTICS  
 55 TOWLER ROAD  
 LAWRENCEVILLE, GA 30046  
 PHONE: 770-962-9560



VICINITY MAP



**HUSSEY GAY BELL**  
 Established 1958

3100 BRUCKNER RD., BLDG. 300, DULUTH, GA 30096 / T: 770.923.1600

REVISIONS:	10/29/23
REVISION #	
DESIGNED BY	
DRAWN BY	
CHECKED BY	
DATE:	9/15/2023
JOB NO.	23040
SCALE:	XX

DR. KOCH ORTHODONTICS  
 BOBBY BOSS RD.  
 LOGANVILLE, GA  
 FOR  
 DR. KOCH  
 ZONING PLAN

DRAWING NUMBER  
**C01**



Proposed Conditions of Zoning

RZ24-001 and 002

1. Property shall be used for dental, medical or other office use. The property shall not be used for the following:
  - Automotive body repair
  - Automotive car wash
  - Automotive parts stores
  - Auto repair shops or tire stores including lubrication or tune-up centers (full-service and self-service)
  - Automotive service stations, with or without fuel pumps.
  - Convenience food stores with or without fuel pumps
  - Drive-in restaurants.
  - Garages.
  - Hotels
  - Lawnmower repair shops
  - Machine, welding, radiator or muffler repair shops
  - Recreation facilities (indoor, such as bowling alleys, skating rinks, and movie theaters, and commercial outdoor, such as miniature golf courses, driving ranges, water slides or drive-in theaters)
  - Recovered materials processing facility
  - Restaurants and lounges
  
2. The Applicant shall plant a row of evergreen trees adjacent to the northeastern edge of its parking lot (nearest Tax Parcel LG050037) and behind its dumpster enclosure. Trees shall be at least six feet in height at the time of planting.
  
3. Lighting shall be contained in cut-off type luminaries and shall be directed in toward the property so as not to shine directly into adjacent properties or rights-of-way.
  
4. The dumpster shall be screened in accordance with the City's regulations.
  
5. The 75 foot stream buffer shall be undisturbed except as permitted by the City's regulations.



Planning & Development  
4303 Lawrenceville Road  
Loganville, GA 30052  
Phone 770.466.2633  
Fax: 770.554.5556

**Case #:** R24-002

**Applicant:** Koch Orthodontics

**Property Owner:** Strive Real Estate Loganville LLC

**Property Location:** 115 Bobby Boss Road

**Tax Map/Parcel:** LG050036

**Property Size:** 2.68

**Current Zoning:** CBD

**Request:** CH

**Proposed Use:** Combine 3 parcels together for an orthodontics office.

**Applicant's Request**

The applicant is seeking to combine three parcels – two currently zoned CBD and the other CH – to provide a suitable location for an orthodontist's office.

**Existing Conditions**

Previous accessory structures on the property were torn down in August of 2023. The site is currently vacant.

**Impact Analysis**

**What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?** No residential structures were located on this property – only an old barn. The immediate area will likely benefit from the aesthetic improvements in the area.

**What is the impact upon thoroughfare congestion and traffic safety?** Staff have determined the change of commercial zonings for the addition of an orthodontics' office will not have a major impact on congestion and traffic safety in the immediate area. Staff would like to note that any potential future addition to this site would likely require the addition of a deceleration lane on Bobby Boss Drive from Highway 78 leading to the development.

**What is the impact upon population density and the potential for overcrowding and urban sprawl?** The change in commercial designations would likely not have a significant impact on population density nor overcrowding / urban sprawl.

**What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?** The impact would be minimal.

**How does the proposed use provide protection of property against blight and depreciation?** The project will replace dilapidated structures.

**Is the proposed use consistent with the adopted Comprehensive Plan?** The City's future land use map shows this property maintaining its CBD zoning.

**What is the impact upon adjacent property owners if the request is approved?** With its close proximity to both Main Street and Highway 78, this area is a unique blend of residential and commercial properties. The overall project will fall in line with much of the other developments along Highway 78, which are predominantly CH. The fact a stream exists on the northern side of this parcel, combined with the minimum setback requirements for CH and residential parcels (30 feet), means there should be enough protection for the adjacent R16 properties.

**What is the impact upon adjacent property owners if the request is not approved?** The property will likely sit vacant as the project will likely not move forward.

**Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?** No.

**Recommended action:** Staff recommendations are to approve the rezone.

**Planning Commission Recommended Conditions**

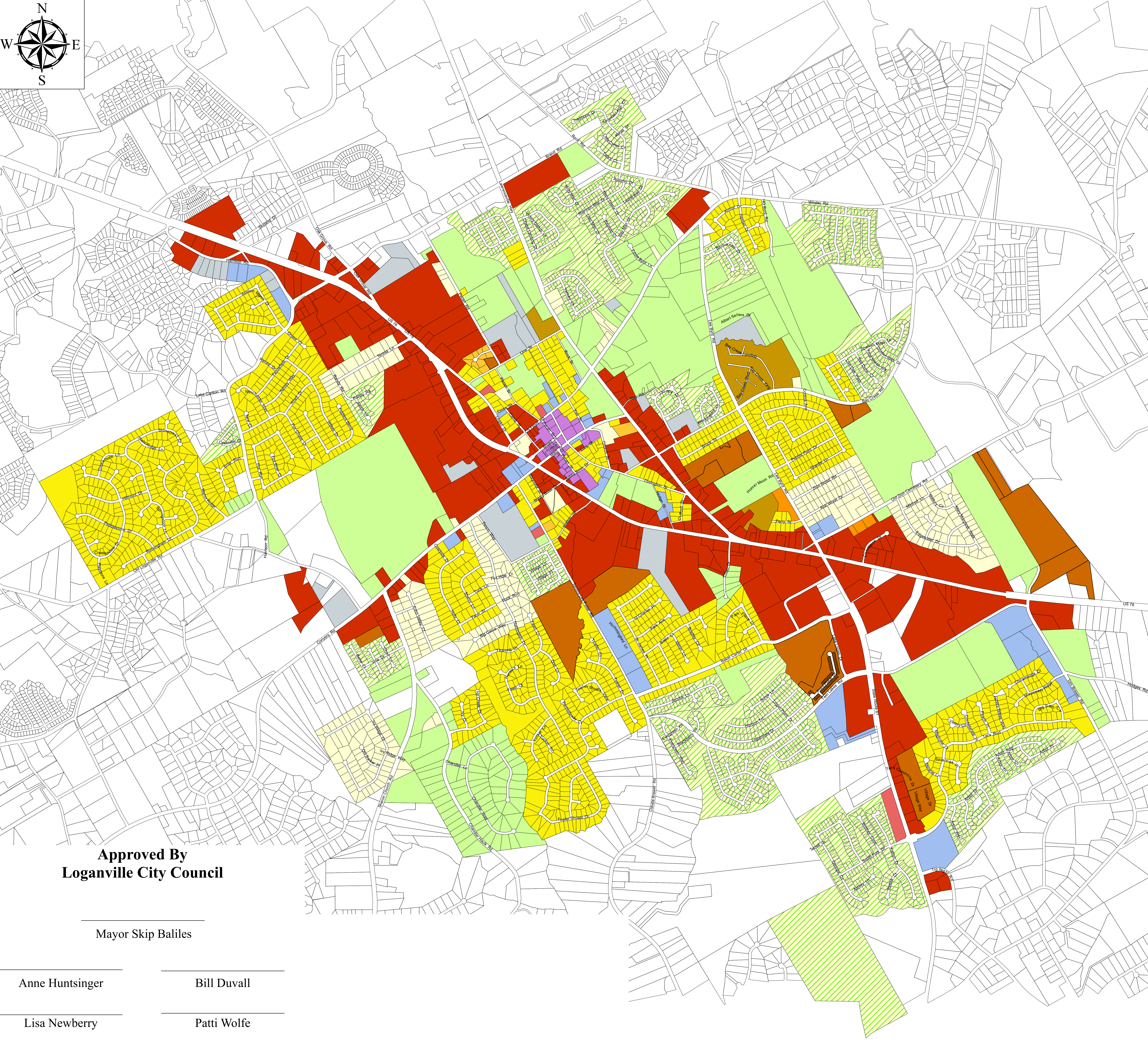
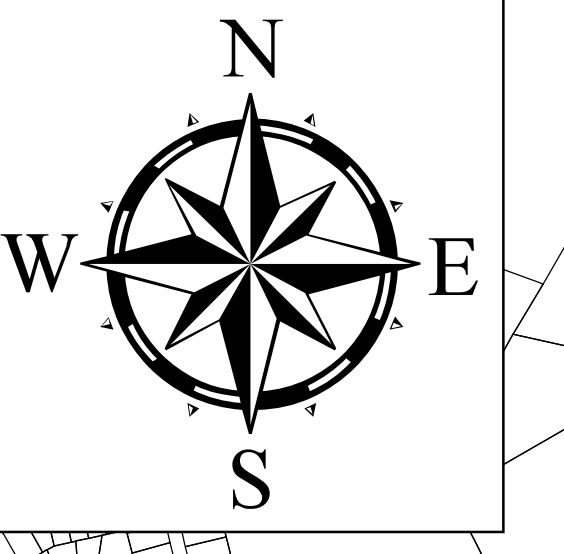
**City Council Conditions**





# City of Loganville Official Zoning Map

FEBRUARY 8TH, 2024



- R-4 - Single Family Rural Residential
- R-22 - Single Family Suburban Residential
- CSO - Open Space Subdivision Overlay
- R-16 - Single Family Urban Residential
- RM-4 - Multifamily Residential Apartments
- RM-6 - Multifamily Medium Density Apartments
- RM-8 - Multifamily Residential Moderate Density Apartments
- MHP - Manufactured Home Park
- O&I - Office & Institutional
- CH - Commercial Highway
- CN - Commercial Neighborhood
- CBD - Commercial Central Business District
- LI - Light Industrial
- HI - Heavy Industrial
- PUV - Planned Urban Village

**Legal Notifications:**  
 This map is the property of the City of Loganville, Georgia. The use of this map is granted solely upon the condition that the map will not be sold, copied, or printed for resale without the express written permission of the City. This map is a proprietary product of the City of Loganville, Georgia. In no event will the City and/or its GIS Mapping Consultant be liable for damages, including any loss of profits, lost savings, or other incidental or consequential damages arising from the use, or inability to use this map.

**Production Notes:**  
 The compilation methods employed during the production of this map include, but are not limited to, the following mapping processes: plot and/or direct research, coordinate geometry, traditional and GIS field surveys and orthophoto rectification.

**Data Sources:**  
 • Aerial Photography: ESRI, Digital Globe, USDA, USGS, and KDN  
 • City Limits: Gwinnett County GIS, and Walton Co Tax Assessors  
 • Digital Elevation Model: USDA Natural Resources Conservation Services National Elevation Dataset (NED)  
 • Parcels: Gwinnett County GIS and Walton Co Tax Assessors

**Revisions:**  
 This map may be revised periodically by the City. Should the user find conditions other than those shown, the City would appreciate user input. Input may be email, or phone, and your proposed revision, and send the information to the City for consideration.

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This information has been provided from general sources and the City of Loganville Planning Department. TerraMark Geospatial assumes no liability for accuracy or for any decisions which may be made based on this information. This Zoning Map has been compiled for the City of Loganville by TerraMark Geospatial. The City of Loganville does not assume responsibility for the accuracy of information herein.

**Approved By  
Loganville City Council**

Mayor Skip Baliles

Anne Huntsinger                      Bill Duvall

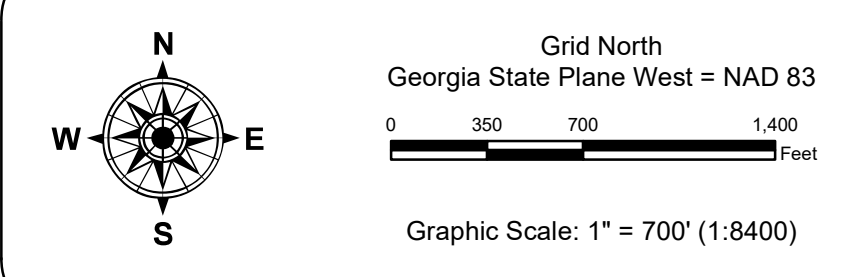
Lisa Newberry                         Patti Wolfe

Melanie Long                         Branden Whifield

Date of Last Map Revision / Update: November 22, 2023

Date of Adoption: February 8th, 2024

**This is to certify that this Official Zoning Map supersedes and replaces the Official Zoning Map adopted April 8th, 2021, as part of the Zoning Ordinance of the City of Loganville.**



**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, FOR THE PURPOSE OF NAMING AN OPEN RECORDS OFFICER, AN ALTERNATE OPEN RECORDS OFFICER, AND FOR OTHER PURPOSES**

**THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS:**

WHEREAS, Georgia’s Open Records Law, O.C.G.A. §50-18-70, et seq., was amended in the 2012 Session of the General Assembly to enact new procedures for local governments (defined therein as “agencies”) to comply with said law and to provide greater transparency in making public records available to the public for inspection and copying, which instills greater public trust in government; and,

WHEREAS, pursuant to O.C.G.A. § 50-8-17, agencies may designate one or more “Open Records Officers” for the purpose of accepting service of written requests in order to assure timely response if made to the proper officer, who has been trained in the law and procedures for public records compliance; and,

WHEREAS, the City of Loganville, a Georgia municipal corporation, is an “agency” as defined at O.C.G.A. §50-18-70; and

WHEREAS, the Mayor and City Council adopt as City public policy the statement of the General Assembly found at O.C.G.A. §50-18-70(a).

NOW, THEREFORE, BE IT ORDAINED, that the Mayor and Council of Loganville do hereby declare and adopt this Resolution as follows:

(1) The City Manager is designated as the Open Records Officer and the City Deputy Clerk is designated as the Alternate Open Records Officer to act in the absence of the City Manager both to act for the City of Loganville, Georgia and all of its related and subsidiary entities as defined in the Act;

(2) All requests for records made under the Act directed to the City of Loganville shall be submitted to the Open Records Officer or in his absence to the Alternate Open Records Officer in one of the following ways:

- a. In writing and delivered via United States Postal Service or statutory overnight delivery; or
- b. Via the City’s open record request online form located on the City’s website at <https://forms.loganville-ga.gov/Forms/OpenRecordsRequest>; or
- c. Via email to [openrecords@loganville-ga.gov](mailto:openrecords@loganville-ga.gov); or
- d. Via fax to 770-466-9128.

(3) The Open Records Officer is directed to cause all City of Loganville’s websites to prominently display this designation and requirement;

(4) The Open Records Officer is directed to notify The Walton Tribune as the county legal organ and any other media regularly covering City of Loganville matters of the content of this resolution;

(5) The Open Records Officer is directed to notify the City of Loganville’s employees and volunteers that any requests made under the Act shall be directed to the Open Records Officer or in his absence, the Alternate Records Officer in accordance with this Resolution; and

(6) This action shall be effective immediately upon the notifications to the media and once the changes, if any, to the City’s websites have been made.

**BE IT RESOLVED** this \_\_\_\_ day of February, 2024.

**CITY OF LOGANVILLE, GEORGIA**

**By:** \_\_\_\_\_ **(SEAL)**

**Skip Baliles, Mayor**

**Attest:** \_\_\_\_\_ **(SEAL)**

**Kristi Ash, Deputy Clerk**

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE,  
GEORGIA, FOR THE PURPOSE OF UPDATING THE DEVELOPMENT  
REGULATIONS OF THE CITY OF LOGANVILLE TO REQUIRE  
DRAINAGE EASEMENTS TO BE LOCATED ON  
PROPERTY OWNED AND MAINTAINED  
BY A PROPERTY OWNERS' ASSOCIATION**

**THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS:**

WHEREAS, the City of Loganville, Georgia (the "City") has been vested with substantial legislative power to adopt clearly reasonable ordinances, resolutions, or regulations relating to its property, affairs, and local government for which no provision has been made by general law (O.C.G.A. § 36-35-3); and,

WHEREAS, on March 12, 2020, the City adopted its amended Development Regulations of the City of Loganville (the "Regs"); and

WHEREAS, Section 2.23 – Acts of City Council provides that acts of the city council which have the force and effect of law may be done by motion or resolution; and,

WHEREAS, the City desires to amend Section 7.4.5 of the Regs to require that all drainage easements located in residential subdivision developments, which are not located inside the City's right-of-way, be located on property owned and maintained by a property owners' association.

NOW, THEREFORE, BE IT ORDAINED, that the Mayor and Council of Loganville do hereby declare and adopt this Resolution as follows:

- (1) The preamble of this Resolution shall be considered to be, and is hereby incorporated by reference as if fully set out herein; and,
- (2) The Development Regulations of the City of Loganville officially adopted on March 12, 2020, is hereby amended by implementing the text amendments shown on Exhibit "A" attached hereto; and,
- (3) All resolutions, ordinances, or parts of ordinances in conflict herewith are hereby repealed; and,
- (4) This action shall be effective immediately upon the date resolved.



**BE IT RESOLVED** this \_\_\_\_ day of February, 2024.

**CITY OF LOGANVILLE, GEORGIA**

**By:** \_\_\_\_\_ (SEAL)

**Skip Baliles, Mayor**

**Attest:** \_\_\_\_\_ (SEAL)

**Kristi Ash, Deputy Clerk**

Y:\Client Files\PLR\City of Loganville\2023 Development Regs Update\Drafts\2024.1.03. Resolution Updating Development Regs FINAL.docx

## EXHIBIT "A"

Note: Text which is stricken shall be deleted and text which is italicized shall be added.

7.4.5 Drainage easements shall be provided where a development is traversed by or contains a water course, impoundment, detention facility, improved channel, floodplain, natural stream or channel. It shall conform substantially to the flooding limits of the 100 year storm based on fully developed conditions, but shall be no less than 20 feet in width. *If a residential subdivision is provided with on-site drainage easements, not located inside the City's right-of-way, a property owners' association shall be established for its ownership and maintenance. Each drainage easement, not located in the City's right-of-way, shall be located on property owned and maintained by the property owners' association, and each lot containing a drainage easement shall have a minimum of 30 feet of public road frontage and a minimum lot width of 30 feet. The property owners' association's bylaws shall be recorded concurrently with the recording of a final subdivision plat. The association's bylaws shall include the same provisions as specified in Subsection 5.9.2, Paragraph b. of this regulation.*