



## CITY COUNCIL MEETING AGENDA

Thursday, June 12, 2025 at 6:30 PM

Council Chambers

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**1. CALL TO ORDER**

- A. Invocation and Pledge to the Flag
- B. Roll Call
- C. Adoption of Agenda

**2. CONSENT AGENDA**

- A. SRO Contract
- B. WQC Reuse Water System - \$19,462.00 (505-4300-522203)
- C. Last Month's Minutes
- D. Last Month's Financial Report

**3. PLANNING & DEVELOPMENT COMMITTEE REPORT**

- A. **Case #R25-003** – The Revive Land Group, LLC c/o Mahaffey Pickens Tucker, LLP filed an application requesting to rezone approximately 27.85+/- acres located at Twin Lakes Road Loganville, GA 30052, Map/Parcel #LG140020, Walton County, GA. The property owner is Twin Lakes Road LLC. The current zoning is CH and the requested zoning is RM-6 with the proposed development of 149 residential units.
- B. **Case #V25-017** – Kevin Hornbuckle, requested a Major Variance for the property Fuller Station located Tommy Lee Fuller Drive, Loganville, GA 30052. Map/Parcel #LG060129B00, Walton County, GA. Present zoning is RM-8. Ordinance and Section from which relief is sought is Roadway Design and Construction Stand Specifications 15.2.1 (ii)(a) Roadway Construction Criteria Setback. Request for variance to remove the requirement for a beauty strip on the interior roads within the Fuller Station community. The beauty stirp will not be removed from the entrance road frontage along Tommy Lee Fuller Dr

**4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT**

**5. PUBLIC SAFETY COMMITTEE REPORT**

**6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**

**7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT**

**8. ECONOMIC DEVELOPMENT COMMITTEE REPORT**

**9. CITY MANAGER'S REPORT**

**10. CITY ATTORNEY'S UPDATES / REPORTS**

**11. EXECUTIVE SESSION**

**12. ADJOURNMENT**

\*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law.

The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



Loganville Police Department  
605 Tom Brewer Road  
Loganville, Georgia 30052

Section 2, Item A.


M.D. Lowry

Chief of Police

770-466-8087 Phone

770-466-6679 Fax

**MEMORANDUM**

To: Honorable Mayor and Council  
From: Chief M.D. Lowry   
Through: Mr. Danny Roberts, City Manager  
Ref: School Resource Officer Agreement  
Date: June 3, 2025

**BACKGROUND**

The Loganville Police Department has provided a School Resource Officer (SRO) Program for all Walton County School District schools inside the City Limits since 2006. An agreement is initiated each year that spells out both LPD and WCSD responsibilities under this program, as well as establishing compensation to the City of Loganville for personnel costs associated with School Resource Officers. The current agreement covering the upcoming 2025-2026 school year is attached.

**STAFF RECCOMENDATION**

The Chief of Police requests this agreement be approved by Council for signature to continue the School Resource Officer Program in Loganville High School and Bay Creek Elementary School.

**COST& FUNDING**

The Walton County School District (WCSD) will pay the City of Loganville a sum of **\$133,794.92** under this agreement for the 2025-2026 school year.

**REQUEST**

We request signature approval from the Council to enact this agreement.

**AGREEMENT BETWEEN THE LOGANVILLE POLICE DEPARTMENT**

**and**

**THE WALTON COUNTY SCHOOL DISTRICT**

**for**

**THE SCHOOL RESOURCE OFFICER PROGRAM**

THIS AGREEMENT is made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, (the "Effective Date"), by and between the LOGANVILLE POLICE DEPARTMENT (the "LPD"), and the WALTON COUNTY SCHOOL DISTRICT (the "WCSD").

**WITNESSETH**

WHEREAS, it is the intent and desire of the LPD and the WCSD to provide for law enforcement and related services as set forth herein;

WHEREAS, the LPD and the WCSD recognize the benefits of a School Resource Officer Program ("Program") to the citizens of Walton County, and particularly to the faculty and students of Walton County Public Schools;

NOW, THEREFORE, for and in consideration of the promises and mutual covenants contained herein, and other good and valuable consideration, the LPD and the WCSD hereby agree as follows:

**Section 1. Purpose.** The purpose of this Agreement is to increase the security and safety of WCSD through the funding necessary to permit, *inter alia*, the assignment of Police Officers to serve WCSD on a full-time basis during the regular school year.

**Section 2. Term of Agreement.** The term of this Agreement shall be for one (1) year from the Effective Date; provided, however, that the Agreement shall be automatically renewed unless either party provides written notice of its intent not to renew at least thirty (30) days prior to the expiration of the term. The LPD and the WCSD agree to negotiate the program costs annually for any subsequent term in accordance with Section 5 below.

**Section 3. Program Staffing.** The Program shall be staffed in accordance with the following:

3.1.1. School Resource Officers. The LPD shall assign one (1) full-time Police Officer to each of the following schools to serve as a School Resource Officer ("SRO"): Loganville High School and Bay Creek Elementary School. The duties of an SRO shall include the following:

(a) *Instruction.* The SRO shall act as an instructor for specialized, short-term programs about Georgia criminal and juvenile laws, as well as the Alcohol Drug Awareness Program (ADAP) when requested to do so by the Principal or a faculty member of the school to which the SRO is assigned.

(b) *Investigations.* The SRO may assist with non-campus investigations related to juveniles who attend the school to which the SRO is assigned.

(c) *Law Enforcement.* The SRO may take emergency law enforcement action when required by law; provided, however, that the Principal of the school shall be notified of such action as soon as practicable.

(d) *Traffic Control.* The SRO shall assist in traffic control during the arrival and departure of students.

3.1.2. D.A.R.E. (Drug Abuse Resistance and Education) Officer. The LPD shall provide instruction and, as needed, school safety and law enforcement services to all elementary schools within the city limits of Loganville.

3.1.3. Supervising Officers. The LPD shall assign one (1) full-time Supervising Officer to oversee the Program and serve as a liaison with WCSD, whose duties shall include the following:

(a) *School Visits.* The Supervising Officer shall perform scheduled and non-scheduled visits to the schools within WCSD to which SRO's are assigned.

(b) *Program Administration.* The Supervising Officer shall approve Program reports; provide leadership, training and direction for the Program; conduct Program evaluations; analyze campus statistics and problem areas for WCSD; establish rapport with WCSD administrators; oversee school traffic issues; submit monthly reports to the Superintendent; oversee major school functions in which an SRO is participating; coordinate with the Walton County Juvenile Court regarding school-related criminal cases; keep accurate crime reports for WCSD; and maintain time cards and keep up with overtime and comp time for the Program.

(c) *Investigations.* The Supervising Officer shall be available for investigation of crime-related incidents involving a WCSD employee that have a student as the complainant or victim.

3.2 Application and Appointment Process. The Chief of Police shall recruit, interview and evaluate potential candidates for the position of School Resource Officer. Applicants must meet the following requirements:

1. An applicant must have a desire to serve in the position for which he or she is applying.



2. An applicant must be certified and sworn peace officers with a minimum of three (3) years law enforcement experience.
3. An applicant must have successfully completed the School Resource Officers 40-hour training course.

3.3 Scheduling. SRO's shall be scheduled in accordance with the following:

3.3.1. Working Hours. SRO's shall serve WCSD on a full-time basis, i.e., from one-half (1/2) hour prior to the start of classes until one-half (1/2) hour after classes are dismissed, although a SRO's working hours may be adjusted on a situational basis, with the prior consent of the Chief of Police, in order to cover campus-related activities which require the presence of a law enforcement officer. Notwithstanding the foregoing, SRO's may periodically be required to perform other tasks during school hours, including, but not limited to mandatory training.

3.3.2. Temporary Reassignment. The Chief of Police may temporarily reassign SRO's when school is not in session and during periods of law enforcement emergency.

3.3.3. Overtime. SRO's may not work overtime hours without the prior approval of the Chief of Police. Overtime work will be paid in accordance with LPD policies. SRO's shall neither expect nor accept any additional compensation for overtime work directly from the WCSD.

3.4 Employment Status. SRO's shall be and remain employees of the LPD and shall not be WCSD employees. SRO's shall remain responsive to the supervision and chain of command of the LPD. The LPD shall remain solely responsible for the SRO's hiring, firing, training, discipline and/or dismissal. The LPD agrees to pay the salary and employment benefits of the SRO's in accordance with the applicable salary schedules and employment practices of the LPD, including but not limited to: sick leave, annual leave, retirement compensation, workers compensation, unemployment compensation, life insurance, medical and dental insurance. The SRO's shall be subject to all other personnel policies of the LPD.

3.5 Removal and Replacement Process. SRO's may be removed and replaced in accordance with the following:

3.5.1. Removal for Cause. If the Principal, in consultation with the Assistant Principal, requests that the SRO be removed from the school (1) because the SRO is not effectively performing the duties of the SRO and/or (2) because the SRO has engaged in unprofessional conduct, LPD will replace the SRO in accordance with 3.5.3.

3.5.2. Discretionary Removal. The LPD reserves the right to dismiss or reassign a SRO when it is deemed to be in the best interests of either the WCSD or the LPD.

3.5.3. **Replacement.** In the event of a resignation, dismissal, reassignment, removal, or long-term absence of a SRO, the LPD shall provide a temporary replacement for the SRO as soon as possible, but not more than fifteen (15) school days of receiving notice of such absence, dismissal, resignation or reassignment. As soon as practicable, the LPD shall provide a permanent replacement for the position.

**Section 4. Duties and Responsibilities of SRO's.** In addition to those duties and responsibilities specifically provided for in Section 3.1 above, SRO's shall have the following duties and responsibilities:

1. SRO's shall enforce federal, state and local laws and, at the request of the school administration, assist WCSD officials with the enforcement of WCSD policies and regulations regarding student conduct.
2. SRO's shall investigate criminal activity committed on or adjacent to WCSD property.
3. SRO's shall assist school administrators in developing plans and strategies to prevent and minimize dangerous situations that may occur on campus or during school-sponsored events.
4. SRO's shall maintain a detailed weekly report of duties performed.

Notwithstanding the foregoing, SRO's shall not be used by WCSD as school disciplinarians; provided, however, that a SRO may be contacted regarding incidents believed to be in violation of the law, and the SRO shall then determine whether law enforcement action is appropriate. SRO's shall also not be used for regularly-assigned monitoring duties, including but not limited to lunchroom, hallway, carpool, or bus monitoring duties.

**Section 5. Compensation.** The LPD shall be compensated by the WCSD in the total amount of **\$ 133,794.92** annually for the services to be performed under this Agreement. Not less than sixty (60) days prior to the expiration of this Agreement, the LPD shall inform the WCSD of any additional compensation it is requesting for the subsequent term. Compensation owed to the LPD by the WCSD shall be paid in accordance with the Payment Schedule attached hereto as Exhibit "A" and incorporated herein by reference.

**Section 6. Termination.** Either party may terminate this Agreement for any reason whatsoever with sixty (60) days prior written notice to the other party. In the event of such termination by the WCSD, the SRO's will be immediately reassigned by the LPD and, if the termination is not for cause, the WCSD shall immediately pay any remaining funds due to the LPD for the remainder of the school year. In the event of termination by the LPD, the WCSD shall compensate the LPD for all services provided up to the date of termination.

**Section 7. Assignability.** This Agreement may not be delegated or assigned by either party and any purported delegation or assignment of this Agreement (or rights hereunder) is void unless prior written consent of the other party has been obtained.

**Section 8. Entire Agreement.** This Agreement incorporates all prior negotiations, interpretations, and understandings between the parties and is the full and complete expression of their Agreement.

**Section 9. Modifications.** Any change, alteration, deletion, or addition to the terms set forth in this Agreement must be in writing and signed by both parties.

**Section 10. Governing Law.** This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Georgia.

**Section 11. Miscellaneous.** This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which counterparts together shall constitute but one and the same instrument. Each provision of this Agreement is severable from any and all other provisions of this Agreement. Should any provision of this Agreement be for any reason unenforceable, the balance shall nonetheless remain in and be of full force and effect, without giving effect to such unenforceable provision. Time is of the essence hereof. The section headings of this Agreement are for convenience only and in no way limit or enlarge the scope or meaning of the language hereof.

**IN WITNESS WHEREOF**, the parties hereto have duly signed, sealed, and delivered this Agreement as of the Effective Date.

**LOGANVILLE POLICE DEPARTMENT:**

By: \_\_\_\_\_

Date: \_\_\_\_\_

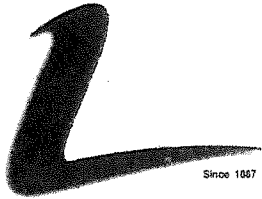
**WALTON COUNTY SCHOOL DISTRICT:**

By: \_\_\_\_\_  
Superintendent

Date: \_\_\_\_\_

**EXHIBIT “A”**

The WCSD shall pay in full the amount set forth in Section 5 of the Agreement in a lump sum payment at a time mutually agreeable to the parties. Notwithstanding the foregoing, said payment must be made prior to the end of the applicable school year.



where people matter

City of Loganville

Public Utilities  
Brandon Phillips  
Director  
P.O. Box 39  
Loganville, GA 30052

Tel: 770-466-3240

## Staff Report Department of Public Utilities

**To:** Honorable Mayor Baliles, and Members of the City Council

**Through:** Danny Roberts, City Manager

**From:** Brandon Phillips, Director of Utilities

**Date:** June 12, 2025

**Subject:** WQC Reuse Water System

### **RECOMMENDATION:**

The Utilities Department recommends the City Council approves the repairs of the reuse water system at the wastewater treatment facility.

### **FISCAL IMPLICATION:**

Every reuse gallon used keeps us from using purchased water. The treatment facility currently uses reuse water for equipment maintenance instead of using potable water which saves the city money. The Fire Department also uses it for their fire engines and for training purposes.

Total costs for the repair is \$19,462.00

Line item 505-4300-522203

### **BACKGROUND:**

The reuse tank and pump station was installed with our last treatment plant upgrade. The pumps were sized to supply reuse water to surrounding developments that ultimately decided not to use reuse for their irrigation. This caused an issue with the pumps being too large for treatment plant use only, which caused the pumps to cycle on and off to often resulting in pump failure. The pump and impeller change will be more suitable for our current application.

Cornerstone Mechanical  
PO Box 3095  
Peachtree City, GA 30269  
+17707423321  
andrea@cornerstoneh2o.com  
<https://www.cornerstone-mechanical.com>



INVOICE

<b>BILL TO</b>	<b>SHIP TO</b>	<b>INVOICE #</b> 1297
City of Loganville	City of Loganville WWTP	<b>DATE</b> 05/05/2025
4303 Lawrenceville Rd	4895 Hwy. 81 N	<b>DUE DATE</b> 06/04/2025
Loganville, GA 30052	Loganville, GA 30052	<b>TERMS</b> Net 30
	Attn: Tyler Canup	

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Field Services	Reuse Water System Lower Flow Impellers 1. Mobilize to City of Loganville WWTP 2. Pull pump one rotating element 3. Remove current 10-inch impeller from rotating assembly 4. Provide and install new 8.125" Diameter impeller 5. Reassemble pump complete 6. Test run and get feedback from plant on new flow rate 7. Move to pump 2 and perform the same scope of work 8. Provide and install new 1-each new direct replacement for Goulds Stack Booster Pump and Motor. TigerFlow model CD5-9. Make wiring connections and test run new pump.	1	14,990.00	14,990.00

BALANCE DUE **\$14,990.00**

Pay invoice

**Cornerstone Mechanical**  
PO Box 3095  
Peachtree City, GA 30269  
+17707423321  
andrea@cornerstoneh2o.com  
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## INVOICE

**BILL TO**

City of Loganville  
4303 Lawrenceville Rd  
Loganville, GA 30052

**SHIP TO**

City of Loganville WWTP  
4895 Hwy. 81 N  
Loganville, GA 30052  
Attn: Tyler Canup

**INVOICE #** 1301**DATE** 05/07/2025**DUE DATE** 06/06/2025**TERMS** Net 30

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ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
<b>Field Services</b>	Providing the correct impellers and booster pump	1	4,472.00	4,472.00

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**BALANCE DUE****\$4,472.00**

Pay invoice





## CITY COUNCIL WORK SESSION MINUTES

Monday, May 05, 2025 at 6:30 PM

Council Chambers

### 1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

#### A. Roll Call

PRESENT

Mayor Skip Baliles

Council Member Bill DuVall

Council Member Anne Huntsinger

Council Member Melanie Long

Council Member Lisa Newberry

Council Member Branden Whitfield

Council Member Patti Wolfe

#### B. Approval of Agenda

Motion made by Council Member Wolfe made a motion to amend the agenda to discuss the agenda packet and approve the agenda. Seconded by Council Member Huntsinger.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

### 2. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. Case #R25-003** – The Revive Land Group, LLC c/o Mahaffey Pickens Tucker, LLP filed an application requesting to rezone approximately 27.85+/- acres located at Twin Lakes Road Loganville, GA 30052, Map/Parcel #LG140020, Walton County, GA. The property owner is Twin Lakes Road LLC. The current zoning is CH and the requested zoning is RM-6 with the proposed development of 149 residential units.

Public Hearing for this case was opened and Shane Lanham with Mahaffey Pickens Tucker, LLC was present representing the applicant. Mr. Lanham presented the application and explained the proposed project.

There was no one present to speak in favor of the project.

The following individuals spoke in opposition to the rezone: Brad Correll, Loganville Ford; Jeff Kilgore, 236 Chandler Walk; Win Winston, 314 Ivy Court.

Mr. Lanham addressed concerns raised by those in opposition and answered Council questions. Public Hearing was closed.

- B. Case #R25-004** – Chris Barber, filed an application to rezone 1.07+/- acres located at 220 CS Floyd Road, Loganville, GA 30052. Map/Parcel #LG050094, Walton County, GA. The property

owner is Chris Barber. The current zoning is O&I. The requested zoning is R-44 with no proposed development.

Public Hearing for this case was opened.

The applicant was not present and there was no one present to speak in favor or opposition to this case.

Public Hearing was closed.

- C. Case #A25-005**– Diane Atha Clay c/o Prater Consulting LLC, requests annexation of property located at 4159 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011A00, Walton County, GA. 2.00+/- acres.

Case #A25-005, Case #R25-006, Case #A25-007, Case #R25-008, Case #A25-009, Case #A25-011, Case #R25-012 and Case #R25-012 were all heard together. The Public Hearing for these cases was opened.

Tim Prater with Prater Consulting, LLC was present representing the applicants. Mr. Prater requested that this matter be tabled for 60 days.

Speaking in favor of the applications was Nevil Allison, Revive Group

The following individuals spoke in opposition: Terry Parsons, 1102 Chandler Haulk; Michael Lee, 233 Chandler Walk; Win Winston, 314 Ivy Court; Martin Zierold, 311 Ivy Court; Don Price, 200 Ivy Creek Dr; Connie Lowe, 304 Ivy Court

Motion made by Council Member DuVall to send the matter back to the Planning Commission to be heard at the July Planning Commission Meeting and August Council Meeting and to properly re-advertise. Seconded by Council Member Huntsinger.

Voting Yea: Mayor Baliles, Council Member DuVall, Council Member Huntsinger, Council Member Wolfe

Voting Nay: Council Member Long, Council Member Newberry, Council Member Whitfield

Motion carried 4-3.

Motion made by Council Member Huntsinger to take a five minute recess. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Motion made by Council Member Newberry to go back into open session. Seconded by Council Member DuVall.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

- D. Case #R25-006** – Diane Atha Clay c/o Prater Consulting LLC, filed an application to rezone 2.00+/- acres located at 4159 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011A00, Walton County, GA. The property owner is Diane Atha Clay. The current zoning is A-1. The requested zoning is R-44 with no proposed development.

(Tabled for 90 days)

- E. Case #A25-007** – Eddie H Atha and Diane Atha Clay c/o Prater Consulting LLC, requests annexation of property located at 4139 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011, Walton County, GA. 2.00+/- acres.

(Tabled for 90 days)

- F. Case #R25-008** – Eddie H Atha and Diane Atha Clay c/o Prater Consulting LLC, filed an application to rezone 2.00+/- acres located at 4139 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011, Walton County, GA. The property owner is Eddie H Atha and Diane Atha Clay. The current zoning is A-1. The requested zoning is R-44 with no proposed development.

(Tabled for 90 days)

- G. Case #A25-009** – Eddie H Atha and Diane Atha Clay c/o Prater Consulting LLC, requests annexation of property located at 0 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011B00, Walton County, GA. 17.57+/- acres.

(Tabled for 90 days)

- H. Case #R25-010** – Eddie H Atha and Diane Atha Clay c/o Prater Consulting LLC, filed an application to rezone 17.57+/- acres located at 0 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220011B00, Walton County, GA. The property owner is Eddie H Atha and Diane Atha Clay. The current zoning is R-16 / A-1. The requested zoning is RM-4 for a multi-family development.

(Tabled for 90 days)

- I. Case #A25-011** – Eddie H Atha and Regina M. Atha c/o Prater Consulting LLC, requests annexation of property located at 4109 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220010, Walton County, GA. 4.103+/- acres.

(Tabled for 90 days)

- J. Case #R25-012** – Eddie H Atha and Regina M. Atha c/o Prater Consulting LLC, filed an application to rezone 4.103+/- acres located at 4109 Chandler Haulk Rd, Loganville, GA 30052. Map/Parcel #C0220010, Walton County, GA. The property owner is Eddie H Atha and Regina M. Atha. The current zoning is A-1. The requested zoning is R-44 with no proposed development.

(Tabled for 90 days)

- K. Case #V25-017** – Kevin Hornbuckle, requested a Major Variance for the property Fuller Station located Tommy Lee Fuller Drive, Loganville, GA 30052. Map/Parcel #LG060129B00, Walton County, GA. Present zoning is R3-8. Ordinance and Section from which relief is sought is Roadway Design and Construction Stand Specifications 15.2.1 (ii)(a) Roadway Construction Criteria Setback. Request for variance to remove the requirement for a beauty strip on the interior roads within the Fuller Station community. The beauty stirp will not be removed from the entrance road frontage along Tommy Lee Fuller Dr.

Public Hearing was opened for this case.

There was no one present to speak in favor or opposition of this case.

Public Hearing was closed.

- L.** Green Rivers Builders Inc. request to relief from the Variance Reapplication Timeline  
**M.** Approval of RFQ for Zoning Ordinance Re-Write

**3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT**

- A. Juneteenth Holiday Designation

**Consent Agenda for Thursday Night****4. PUBLIC SAFETY COMMITTEE REPORT****5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT**

- A. 2026 CDBG Application, Resolution and Engineering - CDBG Application Submittal by EMI \$5,500.00 / EMI Engineering Fees \$91,350.00 (5% Contingency Included) 100-4200-531112 / 100-4200-531110

**Consent Agenda for Thursday Night****6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT**

- A. Toddler Park Engineering Proposal - \$54,600.00 (Includes 5% Contingency) (321-6200)

- B. Lights on Town Green \$15,210.00 (100-4100-531600)

**Consent Agenda for Thursday Night**

- C. LRA Resolution and Engineering - \$30,000.00 (100-4200-531112 / 100-4200-531110)

**Consent Agenda for Thursday Night****7. ECONOMIC DEVELOPMENT COMMITTEE REPORT**

- A. Discussion - Sidewalks

**8. CITY MANAGER'S REPORT****9. CITY ATTORNEY'S UPDATES / REPORTS**

- A. 2025 Occupational Tax Update

City Attorney Paul Rosenthal presented the Occupational Tax Update explaining that this is simply a clean up to the ordinance and would ask for approval next month.

**10. PUBLIC COMMENT**

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

The following individuals addressed the Mayor and Council: Patsy Cook, Hands of Hope; Nathan Brown, 614 Arbor Ridge

11. EXECUTIVE SESSION - Legal Matters

Motion made by Council Member Huntsinger made a motion to close open session and enter into Executive Session to discuss legal matters with counsel. Seconded by Council Member Whitfield.  
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Motion made by Council Member Huntsinger to re-open the meeting. Seconded by Council Member Wolfe.  
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Mayor Baliles announced that no action was taken during Executive Session.

12. ITEMS FOR THURSDAY NIGHT

- A. Last Months Minutes
- B. Last Month's Financial Report

13. ADJOURNMENT

Motion made by Council Member Huntsinger to adjourn. Seconded by Council Member Newberry.  
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Meeting adjourned at 10:36pm.

\_\_\_\_\_  
Skip Baliles  
Mayor

\_\_\_\_\_  
Kristi Ash  
Deputy Clerk

## EXECUTIVE SESSION AFFIDAVIT

Personally, appeared before the undersigned-attesting officer, duly authorized to administer oaths, **Skip Baliles** who, after being duly sworn, deposes and on oath states the following:

(1) I was the presiding officer of a meeting of the Loganville City Council held on the 5th day of May 2025.

(2) That it is my understanding that O.C.G.A. & 50-14-4(b) provides as follows:

When any meeting of an agency is closed to the public pursuant to subsection (a) of this code section, the chairperson or other person presiding over such meeting shall execute and file with the official minutes of the meeting a notarized affidavit stating under oath that the subject matter of the meeting or the closed portion thereof was devoted to matters within the exceptions provided by law and identifying the specific relevant exception.

(3) The subject matter of the closed meeting or closed portion of the meeting held on the 5th day of May 2025, which was closed pursuant to the attorney-client privilege and as provided by Georgia Code section 50-14-2(1), a meeting otherwise required to be open was closed to the public in order to consult and meet with legal counsel pertaining to pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the agency or any officer or employee or in which the agency or any officer or employee may be directly involved and the matter discussed was pending litigation.

(4) This affidavit is being executed for the purpose of complying with the mandate of O.C.G.A. 50-14-4(b) that such an affidavit be executed.

This 5th day of May 2025.

*Skip Baliles*  
Mayor/Presiding Officer

*Jim Newberry*  
Council Member

*Patricia Wone*  
Council Member

*Melanie Long*  
Council Member

*John M. Decker*  
Council Member

*Paul W. White*  
Council Member

*John H. Hutsinger*  
Council Member

Sworn to and subscribed before me  
this 5th day of May 2025:

*Kristi Ash*  
Notary Public





## CITY COUNCIL MEETING MINUTES

Thursday, May 08, 2025 at 6:30 PM

### Council Chambers

#### 1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:32pm.

##### A. Invocation and Pledge to the Flag

Dr. Jesse Welliver, pastor of Summit Church gave the invocation and Sheriff Keith Brooks, Chief Dick Lowry and Keith Colquitt led the pledge to the flag.

Mayor Skip Baliles presented Miss Henry County Emily Emmons with a proclamation proclaiming May Mental Health Awareness Month in recognition of her efforts to promote Mental Health Awareness.

##### B. Roll Call

PRESENT

Mayor Skip Baliles

Council Member Bill DuVall

Council Member Anne Huntsinger

Council Member Melanie Long

Council Member Lisa Newberry

Council Member Branden Whitfield

Council Member Patti Wolfe

##### C. Adoption of Agenda

Motion made by Council Member Whitfield made a motion to amend the agenda to discuss the council agenda packets and approve the agenda with the addition. Seconded by Council Member Huntsinger.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

#### 2. CONSENT AGENDA

Motion made by Council Member DuVall made a motion to approve the consent agenda as follows:

##### A. Juneteenth Holiday Designation

##### B. 2026 CDBG Application, Resolution and Engineering - CDBG Application Submittal by EMI \$5,500.00 / EMI Engineering Fees \$91,350.00 (5% Contingency Included) 505-4300-531112 / 505-4300-531110

##### C. Lights on Town Green \$15,210.00 (100-4100-531600)



- D. LRA Resolution (LMIG \$203,624.38) and Engineering (Keck and Wood) –\$30,000.00 (100-4200-531112 / 100-4200-531110)
- E. Last Month's Minutes
- F. Last Month's Financial Report

Seconded by Council Member Wolfe.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

### 3. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. **Case #R25-003** – The Revive Land Group, LLC c/o Mahaffey Pickens Tucker, LLP filed an application requesting to rezone approximately 27.85+/- acres located at Twin Lakes Road Loganville, GA 30052, Map/Parcel #LG140020, Walton County, GA. The property owner is Twin Lakes Road LLC. The current zoning is CH and the requested zoning is RM-6 with the proposed development of 149 residential units.

Motion made by Council Member Newberry to table Case #R25-003 for 30 days to the June Work Session. Seconded by Council Member DuVall.

Voting Yea: Mayor Baliles, Council Member DuVall, Council Member Huntsinger, Council Member Whitfield

Voting Nay: Council Member Long, Council Member Newberry, Council Member Wolfe

Motion carried 4-3.

- B. **Case #R25-004** – Chris Barber, filed an application to rezone 1.07+/- acres located at 220 CS Floyd Road, Loganville, GA 30052. Map/Parcel #LG050094, Walton County, GA. The property owner is Chris Barber. The current zoning is O&I. The requested zoning is R-44 with no proposed development.

Motion made by Council Member Newberry to approve the rezone request. Seconded by Council Member Long.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

- C. **Case #V25-017** – Kevin Hornbuckle, requested a Major Variance for the property Fuller Station located Tommy Lee Fuller Drive, Loganville, GA 30052. Map/Parcel #LG060129B00, Walton County, GA. Present zoning is R3-8. Ordinance and Section from which relief is sought is Roadway Design and Construction Stand Specifications 15.2.1 (ii)(a) Roadway Construction Criteria Setback. Request for variance to remove the requirement for a beauty strip on the interior roads within the Fuller Station community. The beauty stirp will not be removed from the entrance road frontage along Tommy Lee Fuller Dr

Motion by Council Member Newberry to approve. Motion was withdrawn.

Motion made by Council Member Newberry to table the matter for 30 days. Seconded by Council Member Huntsinger.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

D. Green Rivers Builders Inc. request to relief from the Variance Reapplication Timeline

Motion made by Council Member Newberry to deny the request. Seconded by Council Member Long.

Voting Yea: Council Member DuVall, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Voting Nay: Council Member Huntsinger

Motion carried 5-1.

E. Approval of RFQ for Zoning Ordinance Re-Write

Motion made by Council Member Newberry to approve the RFQ as presented. Seconded by Council Member Whitfield.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

**4. PUBLIC SAFETY COMMITTEE REPORT**

A. Mobile Data Terminal (MDT) Replacement - \$128,214.26 (2019 Walton Co SPLOST 321-3200-542100)

Motion made by Council Member Long to approve the MDT Replacement as presented. Seconded by Council Member Wolfe.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

**5. PUBLIC WORKS / FACILITIES COMMITTEE REPORT**

A. Toddler Park Engineering Proposal - \$54,600.00 (Includes 5% Contingency) 2019 Walton County SPLOST (321-6200)

There was much discussion regarding upgrading of Toddler (Kirkland) Park and/or Gather Park. Discussion centered on the funds available to upgrade/update both parks as well as which park to upgrade first.

Motion made by Council Member Wolfe made a motion to approve the engineering proposal. Seconded by Council Member Whitfield.

Voting Yea: Council Member DuVall, Council Member Long, Council Member Whitfield, Council Member Wolfe

Voting Nay: Council Member Huntsinger, Council Member Newberry

Motion carried 4-2.

6. **ECONOMIC DEVELOPMENT COMMITTEE REPORT**

A. Downtown Sidewalks

It was agreed upon by the Council to allow the City Manager the authority to spend up to \$200,000 toward the construction of sidewalks in the downtown area.

7. **CITY MANAGER'S REPORT**

City Manager Danny Roberts stated that Council would receive their packet for meetings on the Wednesday prior to the work session instead of Friday. He also stated that the planning and zoning cases are available approximately two weeks prior and if anyone would like to receive them when they are sent to the planning commission to let Robbie Schwartz know and he will add them to the distribution list.

8. **CITY ATTORNEY'S UPDATES / REPORTS**

A. 2025 Occupational Tax Update

Motion made by Council Member Whitfield to approve the Occupational Tax Ordinance as presented. Seconded by Council Member Huntsinger.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

9. **ADJOURNMENT**

Motion made by Council Member Wolfe to adjourn. Seconded by Council Member Newberry.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Meeting adjourned at 7:49pm.

\_\_\_\_\_  
Skip Baliles  
Mayor

\_\_\_\_\_  
Kristi Ash  
Deputy Clerk



City of Loganville

Income Statement  
Account Summary

Section 2, Item D.

For Fiscal: 2024-2025 Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Fund: 100 - General Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">100-0000-311100</a>	Real Property Taxes - Current	7,800,000.00	7,800,000.00	0.00	8,038,950.49	8,038,950.49	-238,950.49
<a href="#">100-0000-311131</a>	Motor Vehicle Tax - Current	30,000.00	30,000.00	2,415.63	29,094.86	29,094.86	905.14
<a href="#">100-0000-311132</a>	Mobile Home Tax - Current	7,000.00	7,000.00	1,392.61	4,695.64	4,695.64	2,304.36
<a href="#">100-0000-311133</a>	Intangible Tax - Current	100,000.00	100,000.00	5,989.14	103,000.58	103,000.58	-3,000.58
<a href="#">100-0000-311300</a>	Personal Property - Current	465,000.00	465,000.00	0.00	427,192.75	427,192.75	37,807.25
<a href="#">100-0000-311315</a>	Motor Vehicle Tadv Taxes	650,000.00	650,000.00	74,577.79	653,713.35	653,713.35	-3,713.35
<a href="#">100-0000-311600</a>	Real Estate Transfer Tax	45,000.00	45,000.00	2,838.14	39,102.57	39,102.57	5,897.43
<a href="#">100-0000-311700</a>	Electric Franchise Tax	750,000.00	750,000.00	0.00	810,135.97	810,135.97	-60,135.97
<a href="#">100-0000-311730</a>	Gas Franchise Tax	135,000.00	135,000.00	0.00	114,363.81	114,363.81	20,636.19
<a href="#">100-0000-311750</a>	Television Cable Franchise Tax	105,000.00	105,000.00	17,898.76	74,231.04	74,231.04	30,768.96
<a href="#">100-0000-311760</a>	Telephone Franchise Tax	5,000.00	5,000.00	0.00	3,201.68	3,201.68	1,798.32
<a href="#">100-0000-313100</a>	Local Option Sales Tax & Use Tax	1,800,000.00	1,800,000.00	154,477.41	1,606,701.53	1,606,701.53	193,298.47
<a href="#">100-0000-314100</a>	Excise Tax By Drink	45,000.00	45,000.00	3,447.62	34,931.16	34,931.16	10,068.84
<a href="#">100-0000-314200</a>	Alcoholic Beverage Excise Tax	455,000.00	455,000.00	35,015.40	372,942.30	372,942.30	82,057.70
<a href="#">100-0000-316100</a>	Business & Occupation Taxes	620,000.00	620,000.00	15,202.89	625,813.49	625,813.49	-5,813.49
<a href="#">100-0000-316200</a>	Insurance Premium Taxes	1,300,000.00	1,300,000.00	0.00	1,347,826.20	1,347,826.20	-47,826.20
<a href="#">100-0000-316400</a>	Energy Excise Tax Gw	1,900.00	1,900.00	163.93	1,917.50	1,917.50	-17.50
<a href="#">100-0000-319110</a>	Real Property Tax Penalties	30,000.00	30,000.00	2,127.56	47,085.55	47,085.55	-17,085.55
<a href="#">100-0000-319120</a>	Personal Property Tax Penalties	5,000.00	5,000.00	65.79	4,784.99	4,784.99	215.01
<a href="#">100-0000-319500</a>	Fifa	5,000.00	5,000.00	550.00	5,900.00	5,900.00	-900.00
<a href="#">100-0000-321110</a>	Beer & Wine License / Permit	36,000.00	36,000.00	0.00	32,962.50	32,962.50	3,037.50
<a href="#">100-0000-321140</a>	Liquor License / Permit	55,000.00	55,000.00	0.00	40,850.00	40,850.00	14,150.00
<a href="#">100-0000-322200</a>	Sign Permits	7,000.00	7,000.00	225.00	6,875.00	6,875.00	125.00
<a href="#">100-0000-322240</a>	Development Permits	5,000.00	5,000.00	0.00	2,880.00	2,880.00	2,120.00
<a href="#">100-0000-323100</a>	Building Permits	160,000.00	160,000.00	7,067.30	100,930.29	100,930.29	59,069.71
<a href="#">100-0000-323190</a>	Fire Inspections	64,000.00	64,000.00	4,300.00	53,350.50	53,350.50	10,649.50
<a href="#">100-0000-335120</a>	Intergovernmental Revenues	135,000.00	135,000.00	5,144.48	920,555.95	920,555.95	-785,555.95
<a href="#">100-0000-335121</a>	Lmig Road Work	160,000.00	160,000.00	203,624.38	369,600.09	369,600.09	-209,600.09
<a href="#">100-0000-337102</a>	Dea Reimbursement	39,600.00	39,600.00	0.00	26,724.92	26,724.92	12,875.08
<a href="#">100-0000-338000</a>	Housing Auth - In Lieu Of Taxes	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00
<a href="#">100-0000-341120</a>	Probation Fee	160,000.00	160,000.00	16,013.60	163,044.22	163,044.22	-3,044.22
<a href="#">100-0000-341300</a>	Administrative Fee - Capital Recove	40,000.00	40,000.00	1,197.40	15,189.41	15,189.41	24,810.59
<a href="#">100-0000-341301</a>	Engineering Plan Review Fees	15,000.00	15,000.00	1,962.00	8,501.85	8,501.85	6,498.15
<a href="#">100-0000-341302</a>	Administrative Plan Review Fees	100,000.00	100,000.00	755.00	15,858.85	15,858.85	84,141.15
<a href="#">100-0000-341303</a>	Annexation Application	1,000.00	1,000.00	0.00	2,700.00	2,700.00	-1,700.00
<a href="#">100-0000-341305</a>	Rezoning Application	3,000.00	3,000.00	0.00	10,000.00	10,000.00	-7,000.00
<a href="#">100-0000-341306</a>	Variance Application	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00
<a href="#">100-0000-341390</a>	Epd - Npdes Fees	500.00	500.00	0.00	510.80	510.80	-10.80
<a href="#">100-0000-341391</a>	Sign Reimbursements	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-0000-341392</a>	Land Disturbance Permit	2,000.00	2,000.00	0.00	527.70	527.70	1,472.30
<a href="#">100-0000-341400</a>	Printing & Duplicating Services	1,000.00	1,000.00	252.32	856.50	856.50	143.50
<a href="#">100-0000-341700</a>	Admin Charges	72,000.00	72,000.00	1,775.00	47,700.00	47,700.00	24,300.00
<a href="#">100-0000-342120</a>	Accident Reports	7,500.00	7,500.00	490.00	6,087.97	6,087.97	1,412.03
<a href="#">100-0000-342220</a>	Police Fd Other	0.00	0.00	0.00	15.00	15.00	-15.00
<a href="#">100-0000-342320</a>	Fingerprinting Fees	100.00	100.00	-43.25	489.75	489.75	-389.75
<a href="#">100-0000-346400</a>	Background Check Fees	7,500.00	7,500.00	600.00	7,105.00	7,105.00	395.00
<a href="#">100-0000-349300</a>	Bad Check Fees	100.00	100.00	0.00	270.00	270.00	-170.00
<a href="#">100-0000-349900</a>	Other Charges for Service-Tech Servic...	960.00	960.00	0.00	320.00	320.00	640.00
<a href="#">100-0000-351170</a>	Municipal Court Fines	375,000.00	375,000.00	17,891.00	269,638.00	269,638.00	105,362.00
<a href="#">100-0000-351171</a>	Code Enforcement Fines	500.00	500.00	150.00	2,644.00	2,644.00	-2,144.00
<a href="#">100-0000-351175</a>	Fire Fines And Fees	500.00	500.00	0.00	6,725.00	6,725.00	-6,225.00

## Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item D.

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-0000-361000</a>	Interest Revenues	50,000.00	50,000.00	16,777.15	208,762.33	208,762.33	-158,762.33
<a href="#">100-0000-371250</a>	Police Fund Donations	100.00	100.00	0.00	38,156.70	38,156.70	-38,056.70
<a href="#">100-0000-389000</a>	Bank Charges & Misc.	3,000.00	3,000.00	-2,377.38	-11,286.06	-11,286.06	14,286.06
<a href="#">100-0000-389150</a>	Rental Receipts	80,000.00	80,000.00	-550.00	61,125.00	61,125.00	18,875.00
<a href="#">100-0000-389175</a>	Event Receipts	75,000.00	75,000.00	32,630.00	104,099.98	104,099.98	-29,099.98
<a href="#">100-0000-391220</a>	Transfers In - Sanitation Fund	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
<a href="#">100-0000-391230</a>	Transfer In - Hotel/Motel	50,000.00	50,000.00	6,724.84	30,884.84	30,884.84	19,115.16
<a href="#">100-0000-392000</a>	Sale Of Surplus Property	0.00	0.00	0.00	48,273.00	48,273.00	-48,273.00
<a href="#">100-0000-392200</a>	Property Sale	0.00	0.00	0.00	500.00	500.00	-500.00
<b>Department: 0000 - Non-Departmental Total:</b>		<b>16,503,910.00</b>	<b>16,503,910.00</b>	<b>630,771.51</b>	<b>16,940,014.55</b>	<b>16,940,014.55</b>	<b>-436,104.55</b>

## Department: 1100 - Legislative

<a href="#">100-1100-511100</a>	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	44,000.00	44,000.00	4,000.00
<a href="#">100-1100-512200</a>	Fica & Medicare	3,800.00	3,800.00	306.00	3,366.00	3,366.00	434.00
<a href="#">100-1100-512400</a>	Pmts To Retirement Sys	8,700.00	8,700.00	2,133.33	7,432.33	7,432.33	1,267.67
<a href="#">100-1100-512810</a>	Uniforms	1,500.00	1,500.00	0.00	57.30	57.30	1,442.70
<a href="#">100-1100-521301</a>	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1100-523301</a>	Advertising Expense	0.00	0.00	0.00	2,145.00	2,145.00	-2,145.00
<a href="#">100-1100-523400</a>	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-1100-523500</a>	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">100-1100-523600</a>	Dues & Fees	1,500.00	1,500.00	0.00	2,990.00	2,990.00	-1,490.00
<a href="#">100-1100-523700</a>	Education & Training	20,000.00	20,000.00	0.00	1,745.00	1,745.00	18,255.00
<a href="#">100-1100-523900</a>	Other	1,000.00	1,000.00	0.00	1,258.50	1,258.50	-258.50
<a href="#">100-1100-529910</a>	Municipal Meetings	1,000.00	1,000.00	40.00	507.20	507.20	492.80
<a href="#">100-1100-531100</a>	General Supplies & Mater	1,000.00	1,000.00	0.00	475.25	475.25	524.75
<a href="#">100-1100-531300</a>	Food	850.00	850.00	0.00	248.14	248.14	601.86
<a href="#">100-1100-531700</a>	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
<b>Department: 1100 - Legislative Total:</b>		<b>92,100.00</b>	<b>92,100.00</b>	<b>6,479.33</b>	<b>64,224.72</b>	<b>64,224.72</b>	<b>27,875.28</b>

## Department: 1300 - Executive

<a href="#">100-1300-511100</a>	Salaries & Wages - Executive	335,000.00	335,000.00	38,530.99	309,073.19	309,073.19	25,926.81
<a href="#">100-1300-512100</a>	Group Insurance	92,000.00	92,000.00	0.00	92,144.29	92,144.29	-144.29
<a href="#">100-1300-512200</a>	Fica & Medicare	25,000.00	25,000.00	2,932.66	23,362.65	23,362.65	1,637.35
<a href="#">100-1300-512400</a>	Pmts To Retirement Sys	68,475.00	68,475.00	14,888.64	51,870.75	51,870.75	16,604.25
<a href="#">100-1300-512700</a>	Workers Compensation	800.00	800.00	0.00	1,785.01	1,785.01	-985.01
<a href="#">100-1300-512810</a>	Uniforms	3,000.00	3,000.00	0.00	5,009.61	5,009.61	-2,009.61
<a href="#">100-1300-521200</a>	Professional Services	15,000.00	15,000.00	6,968.06	16,745.08	16,745.08	-1,745.08
<a href="#">100-1300-521201</a>	Legal Expenses	7,500.00	7,500.00	706.50	2,506.50	2,506.50	4,993.50
<a href="#">100-1300-521202</a>	Engineering Fees	50,000.00	50,000.00	0.00	6,780.00	6,780.00	43,220.00
<a href="#">100-1300-523500</a>	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">100-1300-523510</a>	City Manager Car Allowance	9,100.00	9,100.00	1,050.00	8,400.00	8,400.00	700.00
<a href="#">100-1300-523600</a>	Dues & Fees	8,000.00	8,000.00	0.00	3,455.00	3,455.00	4,545.00
<a href="#">100-1300-523700</a>	Education & Training	3,000.00	3,000.00	525.00	1,440.00	1,440.00	1,560.00
<a href="#">100-1300-523900</a>	Other	2,500.00	2,500.00	4,379.41	6,592.75	6,592.75	-4,092.75
<a href="#">100-1300-529989</a>	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1300-531100</a>	General Supplies & Mater	1,000.00	1,000.00	0.00	1,246.09	1,246.09	-246.09
<a href="#">100-1300-531101</a>	Office Supplies	1,000.00	1,000.00	0.00	201.76	201.76	798.24
<a href="#">100-1300-531114</a>	Flowers & Plants	500.00	500.00	76.45	509.64	509.64	-9.64
<a href="#">100-1300-531300</a>	Food	500.00	500.00	58.94	1,236.13	1,516.81	-1,016.81
<a href="#">100-1300-531600</a>	Small Equipment <\$20000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1300-531700</a>	Other Supplies	500.00	500.00	0.00	119.88	119.88	380.12
<b>Department: 1300 - Executive Total:</b>		<b>629,875.00</b>	<b>629,875.00</b>	<b>70,116.65</b>	<b>532,478.33</b>	<b>532,759.01</b>	<b>97,115.99</b>

## Department: 1510 - Financial Administration

<a href="#">100-1510-511100</a>	Salaries & Wages - Gen Adm/Ch	460,000.00	460,000.00	54,357.60	425,196.31	425,196.31	34,803.69
<a href="#">100-1510-511300</a>	Overtime Pay	2,500.00	2,500.00	31.85	557.36	557.36	1,942.64
<a href="#">100-1510-512100</a>	Group Insurance	150,000.00	150,000.00	0.00	171,290.75	171,290.75	-21,290.75
<a href="#">100-1510-512200</a>	Fica & Medicare	35,500.00	35,500.00	3,971.67	31,692.07	31,692.07	3,807.93
<a href="#">100-1510-512400</a>	Pmts To Retirement Sys	94,000.00	94,000.00	20,444.13	71,225.59	71,225.59	22,774.41
<a href="#">100-1510-512700</a>	Workers Compensation	4,500.00	4,500.00	0.00	6,849.34	6,849.34	-2,349.34
<a href="#">100-1510-512810</a>	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00

## Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item D.

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-1510-521101</a>	Fifa Expense	1,500.00	1,500.00	182.00	1,402.00	1,402.00	98.00
<a href="#">100-1510-521200</a>	City Attorney & Retainer	180,000.00	180,000.00	37,001.30	244,111.45	244,111.45	-64,111.45
<a href="#">100-1510-521203</a>	Audit Fees	35,500.00	35,500.00	0.00	35,500.00	35,500.00	0.00
<a href="#">100-1510-521205</a>	Cpa Expense	12,000.00	12,000.00	0.00	9,315.00	9,315.00	2,685.00
<a href="#">100-1510-521207</a>	Codification Of City Code	9,000.00	9,000.00	3,761.42	3,761.42	3,761.42	5,238.58
<a href="#">100-1510-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-1510-523130</a>	General Liability	58,000.00	58,000.00	0.00	82,309.00	82,309.00	-24,309.00
<a href="#">100-1510-523201</a>	Postage	7,500.00	7,500.00	200.05	7,675.46	7,675.46	-175.46
<a href="#">100-1510-523301</a>	Advertising Expense	2,500.00	2,500.00	1,150.00	2,851.00	2,851.00	-351.00
<a href="#">100-1510-523400</a>	Printing & Binding	300.00	300.00	0.00	1,249.52	1,249.52	-949.52
<a href="#">100-1510-523500</a>	Travel	500.00	500.00	0.00	202.02	202.02	297.98
<a href="#">100-1510-523600</a>	Dues & Fees	12,000.00	12,000.00	5,700.00	16,155.57	16,155.57	-4,155.57
<a href="#">100-1510-523700</a>	Education & Training	2,000.00	2,000.00	0.00	700.00	700.00	1,300.00
<a href="#">100-1510-523900</a>	Other	3,500.00	3,500.00	137.00	2,013.19	2,013.19	1,486.81
<a href="#">100-1510-531100</a>	General Supplies & Materials	4,000.00	4,000.00	884.63	3,684.50	3,684.50	315.50
<a href="#">100-1510-531101</a>	Office Supplies	7,500.00	7,500.00	336.72	6,250.72	6,250.72	1,249.28
<a href="#">100-1510-531600</a>	Small Equipment <\$20000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1510-541200</a>	Site Improvements	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
<a href="#">100-1510-581200</a>	Principal - Loan	114,400.00	114,400.00	0.00	85,557.34	85,557.34	28,842.66
<a href="#">100-1510-582200</a>	Interest - Loan	18,555.00	18,555.00	0.00	14,148.62	14,148.62	4,406.38
<b>Department: 1510 - Financial Administration Total:</b>		<b>1,236,805.00</b>	<b>1,236,805.00</b>	<b>128,158.37</b>	<b>1,223,698.23</b>	<b>1,223,698.23</b>	<b>13,106.77</b>
<b>Department: 1535 - It - Data Processing/Mis</b>							
<a href="#">100-1535-511100</a>	Regular Pay	198,264.00	198,264.00	24,130.75	187,701.76	187,701.76	10,562.24
<a href="#">100-1535-511300</a>	Overtime Pay	1,000.00	1,000.00	219.04	1,383.16	1,383.16	-383.16
<a href="#">100-1535-512100</a>	Group Insurance	34,000.00	34,000.00	0.00	37,247.75	37,247.75	-3,247.75
<a href="#">100-1535-512200</a>	Fica & Medicare	15,168.00	15,168.00	1,828.11	14,426.64	14,426.64	741.36
<a href="#">100-1535-512400</a>	Pmts To Retirement Sys	40,556.00	40,556.00	8,811.60	30,698.86	30,698.86	9,857.14
<a href="#">100-1535-512810</a>	Uniforms	1,000.00	1,000.00	0.00	721.82	721.82	278.18
<a href="#">100-1535-521208</a>	Professional Service	13,000.00	13,000.00	0.00	14,015.00	14,015.00	-1,015.00
<a href="#">100-1535-521301</a>	Computer Services	150,069.00	150,069.00	6,043.53	161,873.43	165,773.43	-15,704.43
<a href="#">100-1535-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-1535-522201</a>	Office Equip-Rep & Maint	18,869.00	18,869.00	2,155.86	22,937.56	22,937.56	-4,068.56
<a href="#">100-1535-522206</a>	Computer Repair & Maint	14,500.00	14,500.00	0.00	13,721.86	13,721.86	778.14
<a href="#">100-1535-523130</a>	General Liability	30,000.00	30,000.00	0.00	24,579.36	24,579.36	5,420.64
<a href="#">100-1535-523200</a>	Telephone	54,961.00	54,961.00	6,560.53	50,777.28	50,777.28	4,183.72
<a href="#">100-1535-523201</a>	Postage	0.00	0.00	0.00	12.67	12.67	-12.67
<a href="#">100-1535-523600</a>	Dues & Fees	200.00	200.00	0.00	250.00	255.00	-55.00
<a href="#">100-1535-523700</a>	Education & Training	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
<a href="#">100-1535-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-1535-531100</a>	General Supplies & Mater	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-1535-531101</a>	Office Supplies	1,000.00	1,000.00	0.00	48.51	48.51	951.49
<a href="#">100-1535-531102</a>	Computer Supplies	2,000.00	2,000.00	0.00	46.95	46.95	1,953.05
<a href="#">100-1535-531600</a>	Small Equipment <\$20000	49,299.00	49,299.00	942.71	37,368.87	37,546.75	11,752.25
<a href="#">100-1535-542100</a>	Machinery & Equipment	61,000.00	61,000.00	0.00	33,203.00	33,203.00	27,797.00
<b>Department: 1535 - It - Data Processing/Mis Total:</b>		<b>689,936.00</b>	<b>689,936.00</b>	<b>50,692.13</b>	<b>631,014.48</b>	<b>635,097.36</b>	<b>54,838.64</b>
<b>Department: 1565 - General Gov Building &amp; PI</b>							
<a href="#">100-1565-511100</a>	Regular Pay	200,765.00	200,765.00	18,649.80	168,178.89	168,178.89	32,586.11
<a href="#">100-1565-512100</a>	Group Insurance	72,312.00	72,312.00	0.00	51,061.25	51,061.25	21,250.75
<a href="#">100-1565-512200</a>	Fica & Medicare	15,359.00	15,359.00	1,371.31	12,538.90	12,538.90	2,820.10
<a href="#">100-1565-512400</a>	Pmts To Retirement Sys	41,020.00	41,020.00	8,922.75	31,086.09	31,086.09	9,933.91
<a href="#">100-1565-512700</a>	Workers Compensation	25,000.00	25,000.00	0.00	32,781.10	32,781.10	-7,781.10
<a href="#">100-1565-512810</a>	Uniforms	3,000.00	3,000.00	413.43	578.43	1,122.36	1,877.64
<a href="#">100-1565-521200</a>	Contracted Professional Services	40,000.00	40,000.00	8,723.27	37,029.26	37,029.26	2,970.74
<a href="#">100-1565-521302</a>	Drug Testing	200.00	200.00	50.00	50.00	50.00	150.00
<a href="#">100-1565-522204</a>	Building Repairs & Maint	135,000.00	135,000.00	1,950.63	95,131.16	96,938.67	38,061.33
<a href="#">100-1565-523140</a>	Property Insurance	23,000.00	23,000.00	0.00	38,299.50	38,299.50	-15,299.50
<a href="#">100-1565-523200</a>	Telephone	0.00	0.00	0.00	25.02	25.02	-25.02
<a href="#">100-1565-531100</a>	General Supplies & Mater	12,000.00	12,000.00	2,289.62	9,253.95	9,253.95	2,746.05
<a href="#">100-1565-531105</a>	Hand Tools	1,500.00	1,500.00	0.00	376.22	977.70	522.30

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-1565-531210</a>	Water & Sewer Utility	60,000.00	60,000.00	11,296.67	49,676.59	49,676.59	10,323.41
<a href="#">100-1565-531220</a>	Natural Gas	35,000.00	35,000.00	1,209.73	27,997.00	27,997.00	7,003.00
<a href="#">100-1565-531230</a>	Electricity	180,000.00	180,000.00	14,441.26	146,042.51	146,042.51	33,957.49
<a href="#">100-1565-531600</a>	Small Equipment <\$20000	4,500.00	4,500.00	0.00	899.99	899.99	3,600.01
<a href="#">100-1565-531700</a>	Other Supplies	2,000.00	2,000.00	0.00	202.96	202.96	1,797.04
<a href="#">100-1565-541200</a>	Site Improvements	97,455.00	97,455.00	0.00	0.00	0.00	97,455.00
<a href="#">100-1565-542100</a>	Machinery	0.00	0.00	0.00	0.00	35,250.00	-35,250.00
<b>Department: 1565 - General Gov Building &amp; PI Total:</b>		<b>948,111.00</b>	<b>948,111.00</b>	<b>69,318.47</b>	<b>701,208.82</b>	<b>739,411.74</b>	<b>208,699.26</b>
<b>Department: 2000 - Judicial</b>							
<a href="#">100-2000-511100</a>	Salaries & Wages - Municipal Court	225,000.00	225,000.00	24,276.01	200,326.45	200,326.45	24,673.55
<a href="#">100-2000-511300</a>	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-2000-512100</a>	Group Insurance	53,241.00	53,241.00	0.00	50,930.00	50,930.00	2,311.00
<a href="#">100-2000-512200</a>	Fica & Medicare	18,780.00	18,780.00	1,816.14	15,078.56	15,078.56	3,701.44
<a href="#">100-2000-512400</a>	Pmts To Retirement Sys	46,025.00	46,025.00	9,999.84	34,838.58	34,838.58	11,186.42
<a href="#">100-2000-521202</a>	Judge	35,000.00	35,000.00	2,916.66	32,083.26	32,083.26	2,916.74
<a href="#">100-2000-521204</a>	Solicitor	30,000.00	30,000.00	2,500.00	27,500.00	27,500.00	2,500.00
<a href="#">100-2000-521205</a>	Public Defender	22,000.00	22,000.00	5,835.50	12,452.50	12,452.50	9,547.50
<a href="#">100-2000-521210</a>	Contract Labor - Other	3,500.00	3,500.00	548.80	2,880.00	2,880.00	620.00
<a href="#">100-2000-523500</a>	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">100-2000-523600</a>	Dues & Fees	300.00	300.00	0.00	180.00	180.00	120.00
<a href="#">100-2000-523700</a>	Education & Training	2,000.00	2,000.00	260.00	260.00	1,040.00	960.00
<a href="#">100-2000-523900</a>	Other	500.00	500.00	4.46	502.52	502.52	-2.52
<a href="#">100-2000-531100</a>	General Supplies & Mater	3,000.00	3,000.00	826.69	2,837.08	2,837.08	162.92
<a href="#">100-2000-571010</a>	Prisoner Expense	45,000.00	45,000.00	1,711.19	24,477.11	25,830.92	19,169.08
<a href="#">100-2000-571030</a>	Peace Officer'S A&B Fund	50,000.00	50,000.00	1,861.13	25,223.55	25,223.55	24,776.45
<a href="#">100-2000-571040</a>	Local Victim Assistance Fund	25,000.00	25,000.00	831.61	12,197.11	12,197.11	12,802.89
<a href="#">100-2000-571050</a>	Drug Abuse Education	7,000.00	7,000.00	112.08	2,133.75	2,133.75	4,866.25
<a href="#">100-2000-571060</a>	Courtware Solutions	66,000.00	66,000.00	5,500.00	55,000.00	55,000.00	11,000.00
<a href="#">100-2000-571090</a>	Consolidated Remittance	95,000.00	95,000.00	3,671.94	53,961.39	53,961.39	41,038.61
<b>Department: 2000 - Judicial Total:</b>		<b>729,346.00</b>	<b>729,346.00</b>	<b>62,672.05</b>	<b>552,861.86</b>	<b>554,995.67</b>	<b>174,350.33</b>
<b>Department: 3200 - Police</b>							
<a href="#">100-3200-511100</a>	Salaries & Wages - Police	2,361,527.00	2,361,527.00	264,582.34	2,079,634.48	2,079,634.48	281,892.52
<a href="#">100-3200-511300</a>	Overtime Pay	145,000.00	145,000.00	11,830.37	121,917.68	121,917.68	23,082.32
<a href="#">100-3200-511301</a>	Overtime Pay Dea	55,000.00	55,000.00	3,439.71	26,569.60	26,569.60	28,430.40
<a href="#">100-3200-512100</a>	Group Insurance	750,000.00	750,000.00	0.00	668,998.25	668,998.25	81,001.75
<a href="#">100-3200-512200</a>	Fica & Medicare	196,339.00	196,339.00	20,626.61	165,923.28	165,923.28	30,415.72
<a href="#">100-3200-512400</a>	Pmts To Retirement Sys	484,100.00	484,100.00	104,955.09	365,654.53	365,654.53	118,445.47
<a href="#">100-3200-512700</a>	Workers Compensation	100,000.00	100,000.00	0.00	127,974.67	127,974.67	-27,974.67
<a href="#">100-3200-512810</a>	Uniforms	28,000.00	28,000.00	26.21	26,560.24	26,839.17	1,160.83
<a href="#">100-3200-521209</a>	Professional Service	8,320.00	9,220.00	1,459.82	8,598.01	8,473.01	746.99
<a href="#">100-3200-521301</a>	Computer Services	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-3200-521302</a>	Pre-Employment Screening	2,000.00	2,000.00	100.00	905.00	1,030.00	970.00
<a href="#">100-3200-522201</a>	Office Equip-Rep & Maint	1,500.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-3200-522203</a>	Mach & Equip Rep & Maint	8,500.00	7,080.00	905.00	7,012.22	7,012.22	67.78
<a href="#">100-3200-523160</a>	Law Enforcement Liabili	27,000.00	28,420.00	0.00	28,420.00	28,420.00	0.00
<a href="#">100-3200-523400</a>	Printing & Binding	2,000.00	2,000.00	50.00	1,967.80	1,967.80	32.20
<a href="#">100-3200-523500</a>	Travel	2,000.00	1,737.00	0.00	1,552.29	1,552.29	184.71
<a href="#">100-3200-523600</a>	Dues & Fees	2,000.00	2,263.00	70.00	2,262.75	2,262.75	0.25
<a href="#">100-3200-523700</a>	Education & Training	6,000.00	6,600.00	835.00	6,434.88	6,537.88	62.12
<a href="#">100-3200-523900</a>	Other	3,000.00	3,000.00	0.00	215.73	215.73	2,784.27
<a href="#">100-3200-523905</a>	Police Fund Expenses	3,000.00	3,000.00	0.00	38,984.00	38,984.00	-35,984.00
<a href="#">100-3200-523910</a>	D.A.R.E Expenses	1,500.00	1,500.00	414.00	414.00	414.00	1,086.00
<a href="#">100-3200-531100</a>	General Supplies & Mater	18,000.00	18,000.00	2,774.12	14,933.50	15,489.24	2,510.76
<a href="#">100-3200-531101</a>	Office Supplies	13,000.00	13,000.00	1,027.30	9,597.49	9,597.49	3,402.51
<a href="#">100-3200-531104</a>	Ammunition	17,500.00	17,500.00	0.00	14,435.03	17,427.96	72.04
<a href="#">100-3200-531600</a>	Small Equipment <\$20000	7,500.00	7,500.00	224.00	4,036.81	4,036.81	3,463.19
<a href="#">100-3200-531730</a>	Neighborhood Watch	500.00	500.00	0.00	119.70	119.70	380.30



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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-3200-571010</a>	Prisoner Expense	5,000.00	5,000.00	1,409.00	1,409.00	1,409.00	3,591.00
<b>Department: 3200 - Police Total:</b>		<b>4,248,786.00</b>	<b>4,248,786.00</b>	<b>414,728.57</b>	<b>3,724,530.94</b>	<b>3,728,461.54</b>	<b>520,324.46</b>
<b>Department: 3500 - Fire</b>							
<a href="#">100-3500-511100</a>	Salaries & Wages - Fire Dept	2,203,763.00	2,203,763.00	259,525.13	1,993,957.39	1,993,957.39	209,805.61
<a href="#">100-3500-511300</a>	Overtime Pay	93,845.00	93,845.00	5,046.17	64,091.84	64,091.84	29,753.16
<a href="#">100-3500-512100</a>	Group Insurance	508,485.00	508,485.00	0.00	500,965.50	500,965.50	7,519.50
<a href="#">100-3500-512110</a>	Fire Cancer Insurance-Hb 146	3,849.00	4,209.00	0.00	4,208.78	4,208.78	0.22
<a href="#">100-3500-512200</a>	Fica & Medicare	175,767.00	175,767.00	19,566.03	153,578.99	153,578.99	22,188.01
<a href="#">100-3500-512400</a>	Pmts To Retirement Sys	451,100.00	451,100.00	97,943.46	341,226.62	341,226.62	109,873.38
<a href="#">100-3500-512700</a>	Workers Compensation	54,767.00	54,767.00	0.00	73,919.48	73,919.48	-19,152.48
<a href="#">100-3500-512810</a>	Uniforms	20,100.00	20,100.00	1,281.27	17,573.84	17,789.27	2,310.73
<a href="#">100-3500-512108</a>	Professional -Med Service	12,480.00	14,168.00	0.00	14,168.00	14,168.00	0.00
<a href="#">100-3500-521302</a>	Drug Testing	750.00	1,175.00	250.00	1,115.00	1,115.00	60.00
<a href="#">100-3500-522203</a>	Mach & Equip Rep & Maint	31,650.00	31,650.00	201.94	19,488.19	25,838.19	5,811.81
<a href="#">100-3500-523500</a>	Travel	3,000.00	527.00	0.00	242.95	242.95	284.05
<a href="#">100-3500-523600</a>	Dues & Fees	3,000.00	3,500.00	0.00	3,126.25	3,126.25	373.75
<a href="#">100-3500-523700</a>	Education & Training	5,000.00	5,000.00	396.50	4,785.02	4,944.02	55.98
<a href="#">100-3500-523750</a>	Fire Prevention & Train	3,000.00	3,000.00	424.05	666.11	666.11	2,333.89
<a href="#">100-3500-523800</a>	Licenses	500.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-3500-523900</a>	Other	3,500.00	3,500.00	81.91	1,548.28	2,128.43	1,371.57
<a href="#">100-3500-531100</a>	General Supplies & Mater	10,000.00	10,000.00	56.96	8,705.00	8,757.80	1,242.20
<a href="#">100-3500-531101</a>	Office Supplies	2,000.00	2,000.00	25.96	1,005.18	1,005.18	994.82
<a href="#">100-3500-531600</a>	Small Equipment <\$20000	29,684.00	29,684.00	60.64	22,519.74	25,528.74	4,155.26
<a href="#">100-3500-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-3500-531710</a>	Medical Supplies	17,000.00	17,000.00	0.00	8,119.93	10,518.44	6,481.56
<a href="#">100-3500-581200</a>	Principal - Lease	153,629.00	153,629.00	0.00	153,628.82	153,628.82	0.18
<a href="#">100-3500-582200</a>	Interest - Leases	3,872.00	3,872.00	0.00	3,871.45	3,871.45	0.55
<b>Department: 3500 - Fire Total:</b>		<b>3,791,741.00</b>	<b>3,791,741.00</b>	<b>384,860.02</b>	<b>3,392,512.36</b>	<b>3,405,277.25</b>	<b>386,463.75</b>
<b>Department: 4100 - Public Works</b>							
<a href="#">100-4100-511100</a>	Salaries & Wages - Public Works	355,000.00	355,000.00	36,111.07	289,046.38	289,046.38	65,953.62
<a href="#">100-4100-511300</a>	Overtime Pay	2,000.00	2,000.00	93.01	1,493.16	1,493.16	506.84
<a href="#">100-4100-512100</a>	Group Insurance	153,009.00	153,009.00	0.00	149,900.50	149,900.50	3,108.50
<a href="#">100-4100-512200</a>	Fica & Medicare	26,000.00	26,000.00	2,598.68	20,929.97	20,929.97	5,070.03
<a href="#">100-4100-512400</a>	Pmts To Retirement Sys	68,475.00	68,475.00	15,777.54	54,967.60	54,967.60	13,507.40
<a href="#">100-4100-512600</a>	Unemployment Expenses	0.00	0.00	0.00	1,825.00	1,825.00	-1,825.00
<a href="#">100-4100-512700</a>	Workers Compensation	60,000.00	60,000.00	0.00	61,667.08	61,667.08	-1,667.08
<a href="#">100-4100-512810</a>	Uniforms	8,000.00	8,000.00	2,021.73	6,660.70	6,860.77	1,139.23
<a href="#">100-4100-521302</a>	Drug Testing	100.00	100.00	100.00	100.00	100.00	0.00
<a href="#">100-4100-522140</a>	Lawn Care	8,000.00	8,000.00	0.00	2,147.99	2,147.99	5,852.01
<a href="#">100-4100-522203</a>	Mach & Equip Rep & Maint	10,000.00	10,000.00	2,509.29	7,895.49	7,914.47	2,085.53
<a href="#">100-4100-522320</a>	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	4,129.67	4,129.67	-1,129.67
<a href="#">100-4100-523900</a>	Other	7,500.00	7,500.00	0.00	10,001.45	10,001.45	-2,501.45
<a href="#">100-4100-531100</a>	General Supplies & Materials	10,000.00	10,000.00	64.00	10,561.27	10,561.27	-561.27
<a href="#">100-4100-531105</a>	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4100-531250</a>	Oil Expense	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-4100-531600</a>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	12,964.26	23,314.26	-18,314.26
<a href="#">100-4100-531700</a>	Other Supplies	7,500.00	7,500.00	2,925.06	4,970.74	8,446.15	-946.15
<b>Department: 4100 - Public Works Total:</b>		<b>726,084.00</b>	<b>726,084.00</b>	<b>62,200.38</b>	<b>639,261.26</b>	<b>653,305.72</b>	<b>72,778.28</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">100-4200-511100</a>	Regular Pay	135,000.00	135,000.00	15,625.44	121,608.93	121,608.93	13,391.07
<a href="#">100-4200-511300</a>	Overtime Pay	5,000.00	5,000.00	580.81	1,759.60	1,759.60	3,240.40
<a href="#">100-4200-512100</a>	Group Insurance	32,000.00	32,000.00	0.00	51,160.50	51,160.50	-19,160.50
<a href="#">100-4200-512200</a>	Fica & Medicare	11,000.00	11,000.00	1,198.32	9,197.58	9,197.58	1,802.42
<a href="#">100-4200-512400</a>	Pmts To Retirement Sys	27,575.00	27,575.00	5,999.91	20,903.17	20,903.17	6,671.83
<a href="#">100-4200-512810</a>	Uniforms	2,500.00	2,500.00	598.41	3,083.15	3,156.56	-656.56
<a href="#">100-4200-521202</a>	Engineering Fees	50,000.00	50,000.00	12,579.35	23,429.60	23,429.60	26,570.40
<a href="#">100-4200-521302</a>	Drug Test & Med Service	200.00	200.00	0.00	0.00	0.00	200.00
<a href="#">100-4200-521303</a>	Technical Services	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00

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<a href="#">100-4200-521307</a>	Technical Service-Mapping	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
<a href="#">100-4200-522203</a>	Mach & Equip Rep & Maint	12,000.00	12,000.00	0.00	12,208.49	12,208.49	-208.49
<a href="#">100-4200-522210</a>	LMIG Repair & Maintenance	0.00	160,300.00	591.25	591.25	591.25	159,708.75
<a href="#">100-4200-522211</a>	Sidewalk Repair & Maint	40,000.00	40,000.00	8,954.00	23,230.50	23,230.50	16,769.50
<a href="#">100-4200-523301</a>	Advertising Expense	0.00	0.00	0.00	360.00	360.00	-360.00
<a href="#">100-4200-523500</a>	Travel	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-4200-523600</a>	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-4200-523700</a>	Education & Training	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">100-4200-523800</a>	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
<a href="#">100-4200-523900</a>	Other	2,000.00	2,000.00	0.00	700.00	700.00	1,300.00
<a href="#">100-4200-531100</a>	General Supplies & Mater	8,000.00	8,000.00	2,728.00	27,970.97	27,970.97	-19,970.97
<a href="#">100-4200-531105</a>	Hand Tools	2,500.00	2,500.00	0.00	1,544.06	1,544.06	955.94
<a href="#">100-4200-531109</a>	Chemicals	4,000.00	4,000.00	0.00	4,239.76	4,239.76	-239.76
<a href="#">100-4200-531110</a>	Street Repair	611,500.00	611,500.00	0.00	67,458.78	68,708.78	542,791.22
<a href="#">100-4200-531111</a>	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">100-4200-531112</a>	Flowers & Plants	160,300.00	0.00	0.00	0.00	0.00	0.00
<a href="#">100-4200-531113</a>	Street Signs	15,000.00	15,000.00	0.00	20,031.17	20,031.17	-5,031.17
<a href="#">100-4200-531531</a>	Traffic Signal - Utility	3,000.00	3,000.00	176.08	1,543.58	1,543.58	1,456.42
<a href="#">100-4200-531532</a>	Street Light - Utility	200,000.00	200,000.00	26,214.63	183,455.27	183,455.27	16,544.73
<a href="#">100-4200-531600</a>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	3,317.50	3,317.50	1,682.50
<a href="#">100-4200-531610</a>	Infrastructure < \$25,000	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
<b>Department: 4200 - Highways And Streets Total:</b>		<b>1,366,275.00</b>	<b>1,366,275.00</b>	<b>75,246.20</b>	<b>577,793.86</b>	<b>579,117.27</b>	<b>787,157.73</b>
<b>Department: 4900 - Fleet Maintenance &amp; Shop</b>							
<a href="#">100-4900-511100</a>	Regular Pay-Fleet Maint & Shop	240,000.00	240,000.00	27,574.93	216,309.73	216,309.73	23,690.27
<a href="#">100-4900-511300</a>	Overtime Pay	2,000.00	2,000.00	0.00	158.08	158.08	1,841.92
<a href="#">100-4900-512100</a>	Group Insurance	92,400.00	92,400.00	0.00	94,000.25	94,000.25	-1,600.25
<a href="#">100-4900-512200</a>	Fica & Medicare	18,700.00	18,700.00	1,977.29	15,687.28	15,687.28	3,012.72
<a href="#">100-4900-512400</a>	Payments To Retirement	49,100.00	49,100.00	10,666.50	37,161.16	37,161.16	11,938.84
<a href="#">100-4900-512700</a>	Workers Compensation	7,000.00	7,000.00	0.00	4,806.88	4,806.88	2,193.12
<a href="#">100-4900-512810</a>	Uniforms	4,500.00	4,500.00	147.45	2,696.29	2,696.29	1,803.71
<a href="#">100-4900-521302</a>	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
<a href="#">100-4900-522202</a>	Auto & Truck Rep & Maint	150,000.00	150,000.00	8,715.78	126,340.25	128,508.25	21,491.75
<a href="#">100-4900-522203</a>	Mach & Equip Rep & Maint	7,500.00	7,500.00	0.00	1,448.75	1,448.75	6,051.25
<a href="#">100-4900-523170</a>	Auto Liability	149,000.00	149,000.00	0.00	149,903.00	149,903.00	-903.00
<a href="#">100-4900-523500</a>	Travel	2,000.00	2,000.00	0.00	0.00	800.00	1,200.00
<a href="#">100-4900-523600</a>	Dues & Fees	250.00	250.00	0.00	140.00	140.00	110.00
<a href="#">100-4900-523700</a>	Education & Training	1,000.00	1,000.00	745.00	745.00	745.00	255.00
<a href="#">100-4900-523800</a>	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">100-4900-523900</a>	Other	1,000.00	1,000.00	0.00	468.21	468.21	531.79
<a href="#">100-4900-531100</a>	General Supplies & Mater	5,000.00	5,000.00	673.58	4,416.62	4,416.62	583.38
<a href="#">100-4900-531101</a>	Office Supplies	1,000.00	1,000.00	0.00	278.04	278.04	721.96
<a href="#">100-4900-531105</a>	Hand Tools	5,000.00	5,000.00	148.39	2,249.36	2,249.36	2,750.64
<a href="#">100-4900-531250</a>	Oil Expense	7,500.00	7,500.00	524.95	7,507.88	7,507.88	-7.88
<a href="#">100-4900-531270</a>	Gasoline Expense	220,000.00	220,000.00	17,463.60	175,214.15	180,833.18	39,166.82
<a href="#">100-4900-531600</a>	Small Equipment <\$20000	15,000.00	15,000.00	0.00	13,706.99	13,706.99	1,293.01
<a href="#">100-4900-542200</a>	Vehicles	0.00	0.00	0.00	51,955.36	51,955.36	-51,955.36
<b>Department: 4900 - Fleet Maintenance &amp; Shop Total:</b>		<b>978,500.00</b>	<b>978,500.00</b>	<b>68,637.47</b>	<b>905,193.28</b>	<b>913,780.31</b>	<b>64,719.69</b>
<b>Department: 6500 - Libraries</b>							
<a href="#">100-6500-522204</a>	Building Repairs & Maint	6,000.00	6,000.00	0.00	450.00	450.00	5,550.00
<a href="#">100-6500-572030</a>	Library - Uncle Remus	133,238.00	133,238.00	33,309.50	133,238.00	133,238.00	0.00
<b>Department: 6500 - Libraries Total:</b>		<b>139,238.00</b>	<b>139,238.00</b>	<b>33,309.50</b>	<b>133,688.00</b>	<b>133,688.00</b>	<b>5,550.00</b>
<b>Department: 7400 - Planning &amp; Zoning</b>							
<a href="#">100-7400-511100</a>	Salaries & Wages - P & Dev	270,000.00	270,000.00	31,479.55	249,971.29	249,971.29	20,028.71
<a href="#">100-7400-511300</a>	Overtime Pay	1,000.00	1,000.00	15.92	378.39	378.39	621.61
<a href="#">100-7400-512100</a>	Group Insurance	50,555.00	50,555.00	0.00	41,418.25	41,418.25	9,136.75
<a href="#">100-7400-512200</a>	Fica & Medicare	20,810.00	20,810.00	2,387.23	19,262.34	19,262.34	1,547.66
<a href="#">100-7400-512400</a>	Pmts To Retirement Sys	55,725.00	55,725.00	11,999.82	41,806.34	41,806.34	13,918.66
<a href="#">100-7400-512810</a>	Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">100-7400-521202</a>	Engineering Fees	20,000.00	20,000.00	2,800.00	22,616.00	22,616.00	-2,616.00
<a href="#">100-7400-521302</a>	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
<a href="#">100-7400-521312</a>	Planning Commissioners	2,400.00	2,400.00	0.00	24.75	24.75	2,375.25
<a href="#">100-7400-523301</a>	Advertising Expense	500.00	500.00	0.00	570.00	630.00	-130.00
<a href="#">100-7400-523400</a>	Printing & Binding	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7400-523500</a>	Travel	1,000.00	1,000.00	0.00	915.78	965.78	34.22
<a href="#">100-7400-523600</a>	Dues & Fees	400.00	400.00	107.94	216.49	228.44	171.56
<a href="#">100-7400-523700</a>	Education & Training	4,500.00	4,500.00	0.00	2,363.00	2,454.68	2,045.32
<a href="#">100-7400-523800</a>	Licenses	400.00	400.00	0.00	0.00	0.00	400.00
<a href="#">100-7400-523900</a>	Other	1,000.00	1,000.00	0.00	26.34	42.33	957.67
<a href="#">100-7400-531100</a>	General Supplies & Mater	2,500.00	2,500.00	23.16	2,100.99	2,100.99	399.01
<a href="#">100-7400-531101</a>	Office Supplies	2,500.00	2,500.00	613.61	914.57	914.57	1,585.43
<a href="#">100-7400-531102</a>	Computer Supplies	2,500.00	2,500.00	0.00	539.02	539.02	1,960.98
<a href="#">100-7400-531210</a>	Water & Sewer Utility	0.00	0.00	0.00	80.00	80.00	-80.00
<a href="#">100-7400-531600</a>	Small Equipment <\$20000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7400-531700</a>	Other Supplies	500.00	500.00	0.00	73.00	73.00	427.00
<b>Department: 7400 - Planning &amp; Zoning Total:</b>		<b>439,890.00</b>	<b>439,890.00</b>	<b>49,427.23</b>	<b>383,276.55</b>	<b>383,506.17</b>	<b>56,383.83</b>
<b>Department: 7545 - Economic Development -</b>							
<a href="#">100-7545-511100</a>	Regular Pay	180,000.00	180,000.00	17,103.07	141,346.61	141,346.61	38,653.39
<a href="#">100-7545-511300</a>	Overtime Pay	52,000.00	52,000.00	15,915.28	47,667.16	47,667.16	4,332.84
<a href="#">100-7545-512100</a>	Group Insurance	43,000.00	43,000.00	0.00	27,024.00	27,024.00	15,976.00
<a href="#">100-7545-512200</a>	Fica & Medicare	18,000.00	18,000.00	2,435.93	14,270.73	14,270.73	3,729.27
<a href="#">100-7545-512400</a>	Payments To Retirement	25,973.00	25,973.00	7,999.86	27,870.84	27,870.84	-1,897.84
<a href="#">100-7545-521301</a>	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7545-523301</a>	Advertising Expense	5,000.00	5,000.00	925.00	1,250.00	1,250.00	3,750.00
<a href="#">100-7545-523400</a>	Printing	4,000.00	4,000.00	312.90	312.90	312.90	3,687.10
<a href="#">100-7545-523500</a>	Travel Expense	2,000.00	2,000.00	0.00	870.35	870.35	1,129.65
<a href="#">100-7545-523600</a>	Dues & Fees	2,000.00	2,000.00	0.00	1,824.00	1,824.00	176.00
<a href="#">100-7545-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">100-7545-531100</a>	General Supplies & Materials	20,000.00	20,000.00	2,011.36	7,917.20	8,750.20	11,249.80
<a href="#">100-7545-531112</a>	Flowers & Plants	250.00	250.00	0.00	0.00	104.58	145.42
<a href="#">100-7545-531300</a>	Food	13,000.00	13,000.00	147.97	8,728.70	9,561.61	3,438.39
<a href="#">100-7545-572010</a>	Events - Etc.	120,000.00	120,000.00	7,109.80	76,460.22	112,110.22	7,889.78
<b>Department: 7545 - Economic Development - Total:</b>		<b>487,223.00</b>	<b>487,223.00</b>	<b>53,961.17</b>	<b>355,542.71</b>	<b>392,963.20</b>	<b>94,259.80</b>
<b>Fund: 100 - General Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-899,036.03</b>	<b>3,122,729.15</b>	<b>2,999,728.36</b>	<b>-2,999,728.36</b>
<b>Fund: 210 - Confiscated Asset Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">210-0000-351320</a>	Cash Confiscation	0.00	0.00	0.00	414.92	414.92	-414.92
<a href="#">210-0000-351360</a>	Proceeds - Sale Of Conf Proceeds	0.00	0.00	0.00	2,050.00	2,050.00	-2,050.00
<a href="#">210-0000-381010</a>	Federal Confiscated Assets	110,000.00	110,000.00	31,155.27	118,704.16	118,704.16	-8,704.16
<b>Department: 0000 - Non-Departmental Total:</b>		<b>110,000.00</b>	<b>110,000.00</b>	<b>31,155.27</b>	<b>121,169.08</b>	<b>121,169.08</b>	<b>-11,169.08</b>
<b>Department: 3200 - Police</b>							
<a href="#">210-3200-512810</a>	Uniforms	0.00	0.00	3,824.85	3,824.85	3,824.85	-3,824.85
<a href="#">210-3200-523900</a>	Other	0.00	0.00	0.00	5,658.00	6,453.00	-6,453.00
<a href="#">210-3200-523901</a>	Other -- Federal Forfeiture	0.00	0.00	0.00	8,042.00	8,042.00	-8,042.00
<a href="#">210-3200-531100</a>	General Supplies & Mater	0.00	0.00	0.00	26,919.14	26,919.14	-26,919.14
<a href="#">210-3200-531600</a>	Small Equipment <\$20000	110,000.00	110,000.00	0.00	34,018.00	34,018.00	75,982.00
<a href="#">210-3200-542200</a>	Vehicles-State Conf	0.00	0.00	0.00	4,344.78	4,344.78	-4,344.78
<b>Department: 3200 - Police Total:</b>		<b>110,000.00</b>	<b>110,000.00</b>	<b>3,824.85</b>	<b>82,806.77</b>	<b>83,601.77</b>	<b>26,398.23</b>
<b>Fund: 210 - Confiscated Asset Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>27,330.42</b>	<b>38,362.31</b>	<b>37,567.31</b>	<b>-37,567.31</b>
<b>Fund: 275 - Hotel/Motel Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">275-0000-314100</a>	Hotel / Motel Tax	85,000.00	85,000.00	452.89	51,894.07	51,894.07	33,105.93
<b>Department: 0000 - Non-Departmental Total:</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>452.89</b>	<b>51,894.07</b>	<b>51,894.07</b>	<b>33,105.93</b>
<b>Department: 7540 - Tourism</b>							
<a href="#">275-7540-523301</a>	Advertising Expense	25,000.00	25,000.00	337.50	20,903.10	20,903.10	4,096.90
<a href="#">275-7540-572010</a>	Chamber - Hotel/Motel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00

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<a href="#">275-7540-611050</a>	Transfer Out - General	50,000.00	50,000.00	6,724.84	30,884.84	30,884.84	19,115.16
	<b>Department: 7540 - Tourism Total:</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>7,062.34</b>	<b>51,787.94</b>	<b>51,787.94</b>	<b>33,212.06</b>
	<b>Fund: 275 - Hotel/Motel Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-6,609.45</b>	<b>106.13</b>	<b>106.13</b>	<b>-106.13</b>
<b>Fund: 320 - Gw Splost 2017</b>							
	<b>Department: 0000 - Non-Departmental</b>						
<a href="#">320-0000-337101</a>	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
<a href="#">320-0000-337103</a>	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
<a href="#">320-0000-337104</a>	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
<a href="#">320-0000-361000</a>	Interest Revenues	0.00	0.00	3,369.02	14,442.09	14,442.09	-14,442.09
	<b>Department: 0000 - Non-Departmental Total:</b>	<b>3,040,034.00</b>	<b>3,040,034.00</b>	<b>3,369.02</b>	<b>14,442.09</b>	<b>14,442.09</b>	<b>3,025,591.91</b>
	<b>Department: 4200 - Highways And Streets</b>						
<a href="#">320-4200-541410</a>	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
	<b>Department: 4200 - Highways And Streets Total:</b>	<b>1,320,649.00</b>	<b>1,320,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,649.00</b>
	<b>Department: 4400 - Water</b>						
<a href="#">320-4400-541400</a>	Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
	<b>Department: 4400 - Water Total:</b>	<b>380,604.00</b>	<b>380,604.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380,604.00</b>
	<b>Department: 6200 - Parks</b>						
<a href="#">320-6200-522207</a>	Park Maintenance	0.00	0.00	0.00	648.92	648.92	-648.92
<a href="#">320-6200-541300</a>	Buildings-Park	0.00	0.00	0.00	-94,357.84	-94,357.84	94,357.84
<a href="#">320-6200-541400</a>	Recreation - Infrastructure	1,338,781.00	1,338,781.00	0.00	8,689.39	8,689.39	1,330,091.61
	<b>Department: 6200 - Parks Total:</b>	<b>1,338,781.00</b>	<b>1,338,781.00</b>	<b>0.00</b>	<b>-85,019.53</b>	<b>-85,019.53</b>	<b>1,423,800.53</b>
	<b>Fund: 320 - Gw Splost 2017 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>3,369.02</b>	<b>99,461.62</b>	<b>99,461.62</b>	<b>-99,461.62</b>
<b>Fund: 321 - Wc Splost 2019</b>							
	<b>Department: 0000 - Non-Departmental</b>						
<a href="#">321-0000-337103</a>	Transportation Wc Splost 2019	3,218,898.44	3,218,898.44	0.00	655,063.99	655,063.99	2,563,834.45
<a href="#">321-0000-337104</a>	Public Safety Wc Splost 2019	2,354,725.70	2,354,725.70	0.00	646,950.71	646,950.71	1,707,774.99
<a href="#">321-0000-337105</a>	Parks And Rec Walton Splost 2019	226,192.86	226,192.86	0.00	62,145.50	62,145.50	164,047.36
<a href="#">321-0000-361000</a>	Interest Revenues	0.00	0.00	23,977.96	252,834.75	252,834.75	-252,834.75
<a href="#">321-0000-389000</a>	Bank Charges & Misc.	0.00	0.00	0.00	-105.00	-105.00	105.00
	<b>Department: 0000 - Non-Departmental Total:</b>	<b>5,799,817.00</b>	<b>5,799,817.00</b>	<b>23,977.96</b>	<b>1,616,889.95</b>	<b>1,616,889.95</b>	<b>4,182,927.05</b>
	<b>Department: 3200 - Police</b>						
<a href="#">321-3200-522204</a>	Police Building Repair & Maint	0.00	0.00	0.00	25,214.31	25,214.31	-25,214.31
<a href="#">321-3200-531600</a>	Small Equip Purchase < \$20000	0.00	0.00	0.00	12,033.66	161,309.56	-161,309.56
<a href="#">321-3200-541300</a>	Public Safety Buildings	2,354,725.70	2,301,334.31	0.00	0.00	0.00	2,301,334.31
<a href="#">321-3200-542100</a>	Machinery/ Equipment	0.00	22,833.82	0.00	23,208.82	23,208.82	-375.00
<a href="#">321-3200-542200</a>	Vehicles	0.00	0.00	142,620.00	229,521.71	281,214.95	-281,214.95
	<b>Department: 3200 - Police Total:</b>	<b>2,354,725.70</b>	<b>2,324,168.13</b>	<b>142,620.00</b>	<b>289,978.50</b>	<b>490,947.64</b>	<b>1,833,220.49</b>
	<b>Department: 3500 - Fire</b>						
<a href="#">321-3500-531600</a>	Small Equip Purchase < \$20000	0.00	0.00	0.00	18,789.80	18,789.80	-18,789.80
<a href="#">321-3500-542100</a>	Machinery/ Equipment	0.00	30,557.57	0.00	102,937.11	102,937.11	-72,379.54
<a href="#">321-3500-542200</a>	Vehicles	0.00	53,000.00	0.00	52,760.36	52,760.36	239.64
	<b>Department: 3500 - Fire Total:</b>	<b>0.00</b>	<b>83,557.57</b>	<b>0.00</b>	<b>174,487.27</b>	<b>174,487.27</b>	<b>-90,929.70</b>
	<b>Department: 4200 - Highways And Streets</b>						
<a href="#">321-4200-541400</a>	Transportation Infrastructure	3,218,898.44	3,218,898.44	0.00	0.00	0.00	3,218,898.44
	<b>Department: 4200 - Highways And Streets Total:</b>	<b>3,218,898.44</b>	<b>3,218,898.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218,898.44</b>
	<b>Department: 6200 - Parks</b>						
<a href="#">321-6200-542100</a>	Machinery/ Equipment	226,192.86	226,192.86	0.00	14,925.00	14,925.00	211,267.86
	<b>Department: 6200 - Parks Total:</b>	<b>226,192.86</b>	<b>226,192.86</b>	<b>0.00</b>	<b>14,925.00</b>	<b>14,925.00</b>	<b>211,267.86</b>
	<b>Fund: 321 - Wc Splost 2019 Surplus (Deficit):</b>	<b>0.00</b>	<b>-53,000.00</b>	<b>-118,642.04</b>	<b>1,137,499.18</b>	<b>936,530.04</b>	<b>-989,530.04</b>
<b>Fund: 323 - Walton county SPLOST 2025</b>							
	<b>Department: 0000 - Non-Departmental</b>						
<a href="#">323-0000-337102</a>	SPLOST 2025 Public Safety	623,397.12	623,397.12	9,094.52	35,767.29	35,767.29	587,629.83
<a href="#">323-0000-337103</a>	SPLOST 2025 Transportation	5,015,513.69	5,015,513.69	73,169.57	287,764.14	287,764.14	4,727,749.55
<a href="#">323-0000-337104</a>	SPLOST 2025 Public Utilities	5,440,557.22	5,440,557.22	79,370.38	312,150.93	312,150.93	5,128,406.29
<a href="#">323-0000-337105</a>	SPLOST 2025 Parks & Recreation	255,026.12	255,026.12	3,720.49	14,632.08	14,632.08	240,394.04

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">323-0000-361000</a>	Interest Revenues	0.00	0.00	1,469.88	2,942.28	2,942.28	-2,942.28
<a href="#">323-0000-389000</a>	Bank Charges/ Misc	0.00	0.00	-20.00	-40.00	-40.00	40.00
<b>Department: 0000 - Non-Departmental Total:</b>		<b>11,334,494.15</b>	<b>11,334,494.15</b>	<b>166,804.84</b>	<b>653,216.72</b>	<b>653,216.72</b>	<b>10,681,277.43</b>
<b>Department: 3200 - Police</b>							
<a href="#">323-3200-542100</a>	Machinery & Equipment	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
<b>Department: 3200 - Police Total:</b>		<b>311,698.59</b>	<b>311,698.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,698.59</b>
<b>Department: 3500 - Fire</b>							
<a href="#">323-3500-542100</a>	Machinery & Equipment	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
<b>Department: 3500 - Fire Total:</b>		<b>311,698.59</b>	<b>311,698.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,698.59</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">323-4200-541400</a>	Transportation Streets and Sidewalks	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
<b>Department: 4200 - Highways And Streets Total:</b>		<b>5,015,513.69</b>	<b>5,015,513.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,015,513.69</b>
<b>Department: 4330 - Sewer Collections</b>							
<a href="#">323-4330-541400</a>	Sewer Infrastructure	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
<b>Department: 4330 - Sewer Collections Total:</b>		<b>2,720,278.61</b>	<b>2,720,278.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720,278.61</b>
<b>Department: 4400 - Water</b>							
<a href="#">323-4400-541400</a>	Water Infrastructure	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
<b>Department: 4400 - Water Total:</b>		<b>2,720,278.61</b>	<b>2,720,278.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720,278.61</b>
<b>Department: 6200 - Parks</b>							
<a href="#">323-6200-541400</a>	Parks & Rec Infrastructure	255,026.06	255,026.06	0.00	0.00	0.00	255,026.06
<b>Department: 6200 - Parks Total:</b>		<b>255,026.06</b>	<b>255,026.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,026.06</b>
<b>Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>166,804.84</b>	<b>653,216.72</b>	<b>653,216.72</b>	<b>-653,216.72</b>
<b>Fund: 324 - GW SPLOST 2023</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">324-0000-337101</a>	Splost 23 Transportation	2,559,746.00	2,559,746.00	36,260.69	290,992.28	290,992.28	2,268,753.72
<a href="#">324-0000-337102</a>	Splost 23 - Public Safety-Facilities & E...	600,000.00	600,000.00	8,269.99	97,635.69	97,635.69	502,364.31
<a href="#">324-0000-337103</a>	Splost 23 Recreational	750,000.00	750,000.00	10,814.60	127,677.45	127,677.45	622,322.55
<a href="#">324-0000-337104</a>	Splost 23 Water & Sewer Capital Impr...	574,642.00	574,642.00	8,269.99	97,635.69	97,635.69	477,006.31
<a href="#">324-0000-361000</a>	Interest Income	0.00	0.00	3,352.10	33,551.10	33,551.10	-33,551.10
<a href="#">324-0000-389000</a>	Bank Charges and Misc	0.00	0.00	-95.30	-1,048.90	-1,048.90	1,048.90
<b>Department: 0000 - Non-Departmental Total:</b>		<b>4,484,388.00</b>	<b>4,484,388.00</b>	<b>66,872.07</b>	<b>646,443.31</b>	<b>646,443.31</b>	<b>3,837,944.69</b>
<b>Department: 3200 - Police</b>							
<a href="#">324-3200-541300</a>	Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
<b>Department: 3200 - Police Total:</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Department: 3500 - Fire</b>							
<a href="#">324-3500-531600</a>	Small Equipment <\$20000	0.00	0.00	218,200.00	218,200.00	218,200.00	-218,200.00
<a href="#">324-3500-541300</a>	Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
<b>Department: 3500 - Fire Total:</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>218,200.00</b>	<b>218,200.00</b>	<b>218,200.00</b>	<b>81,800.00</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">324-4200-541400</a>	Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
<b>Department: 4200 - Highways And Streets Total:</b>		<b>2,559,746.00</b>	<b>2,559,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559,746.00</b>
<b>Department: 4330 - Sewer Collections</b>							
<a href="#">324-4330-541400</a>	Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
<b>Department: 4330 - Sewer Collections Total:</b>		<b>287,321.00</b>	<b>287,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,321.00</b>
<b>Department: 4400 - Water</b>							
<a href="#">324-4400-541400</a>	Water Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
<b>Department: 4400 - Water Total:</b>		<b>287,321.00</b>	<b>287,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,321.00</b>
<b>Department: 6200 - Parks</b>							
<a href="#">324-6200-541400</a>	Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
<b>Department: 6200 - Parks Total:</b>		<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
<b>Fund: 324 - GW SPLOST 2023 Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>-151,327.93</b>	<b>428,243.31</b>	<b>428,243.31</b>	<b>-428,243.31</b>
<b>Fund: 371 - ARPA</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">371-0000-361000</a>	Interest Revenue	60,000.00	60,000.00	3,173.79	60,312.11	60,312.11	-312.11



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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">371-0000-389000</a>	ARPA Bank Fees	0.00	0.00	0.00	-45.00	-45.00	45.00
<a href="#">371-0000-399000</a>	Fund Balance For Budget Only	3,785,039.77	3,785,039.77	0.00	0.00	0.00	3,785,039.77
<b>Department: 0000 - Non-Departmental Total:</b>		<b>3,845,039.77</b>	<b>3,845,039.77</b>	<b>3,173.79</b>	<b>60,267.11</b>	<b>60,267.11</b>	<b>3,784,772.66</b>
<b>Department: 4200 - Highways And Streets</b>							
<a href="#">371-4200-531110</a>	Street Repair	0.00	857,669.08	90,453.21	917,966.62	917,966.62	-60,297.54
<a href="#">371-4200-531600</a>	Small Equipment <\$20000	0.00	48,577.50	0.00	48,577.50	48,577.50	0.00
<a href="#">371-4200-541400</a>	Street Infrastructure	0.00	3,356.35	481.77	55,540.25	55,540.25	-52,183.90
<b>Department: 4200 - Highways And Streets Total:</b>		<b>0.00</b>	<b>909,602.93</b>	<b>90,934.98</b>	<b>1,022,084.37</b>	<b>1,022,084.37</b>	<b>-112,481.44</b>
<b>Department: 4300 - Water Quality Control</b>							
<a href="#">371-4300-522205</a>	Infrastructure Repair & Maintenance	0.00	22,417.61	0.00	22,417.61	22,417.61	0.00
<a href="#">371-4300-541400</a>	Infrastructure	373,880.20	223,511.19	0.00	220,096.00	97,096.00	126,415.19
<a href="#">371-4300-542200</a>	Vehicles	0.00	0.00	0.00	123,518.78	123,518.78	-123,518.78
<b>Department: 4300 - Water Quality Control Total:</b>		<b>373,880.20</b>	<b>245,928.80</b>	<b>0.00</b>	<b>366,032.39</b>	<b>243,032.39</b>	<b>2,896.41</b>
<b>Department: 4320 - Stormwater</b>							
<a href="#">371-4320-522205</a>	Infrastructure Repair & Maintenance	56,692.50	81,392.50	1,303.50	23,010.37	1,303.50	80,089.00
<a href="#">371-4320-541400</a>	Infrastructure	332,452.62	332,452.62	3,117.50	42,349.05	42,349.05	290,103.57
<b>Department: 4320 - Stormwater Total:</b>		<b>389,145.12</b>	<b>413,845.12</b>	<b>4,421.00</b>	<b>65,359.42</b>	<b>43,652.55</b>	<b>370,192.57</b>
<b>Department: 4330 - Sewer Collections</b>							
<a href="#">371-4330-522205</a>	Infrastructure Repair & Maintenance	19,442.00	19,442.00	0.00	14,100.00	14,100.00	5,342.00
<a href="#">371-4330-541300</a>	Buildings	0.00	23,880.21	0.00	23,880.21	23,880.21	0.00
<a href="#">371-4330-541400</a>	Infrastructure	1,562,572.45	601,050.31	0.00	17,817.57	0.00	601,050.31
<b>Department: 4330 - Sewer Collections Total:</b>		<b>1,582,014.45</b>	<b>644,372.52</b>	<b>0.00</b>	<b>55,797.78</b>	<b>37,980.21</b>	<b>606,392.31</b>
<b>Department: 4400 - Water</b>							
<a href="#">371-4400-522205</a>	Infrastructure Repair & Maintenance	0.00	54,264.16	0.00	61,371.96	63,543.71	-9,279.55
<a href="#">371-4400-541410</a>	Water Infrastructure	0.00	21,374.84	0.00	0.00	0.00	21,374.84
<a href="#">371-4400-542100</a>	Machinery	0.00	127,951.40	0.00	127,951.40	127,951.40	0.00
<b>Department: 4400 - Water Total:</b>		<b>0.00</b>	<b>203,590.40</b>	<b>0.00</b>	<b>189,323.36</b>	<b>191,495.11</b>	<b>12,095.29</b>
<b>Department: 6500 - Libraries</b>							
<a href="#">371-6500-541300</a>	Building-Library	1,500,000.00	1,500,000.00	0.00	205,941.48	205,941.48	1,294,058.52
<b>Department: 6500 - Libraries Total:</b>		<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>205,941.48</b>	<b>205,941.48</b>	<b>1,294,058.52</b>
<b>Fund: 371 - ARPA Surplus (Deficit):</b>		<b>0.00</b>	<b>-72,300.00</b>	<b>-92,182.19</b>	<b>-1,844,271.69</b>	<b>-1,683,919.00</b>	<b>1,611,619.00</b>
<b>Fund: 375 - Capital Recovery-Impact Fees</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">375-0000-341320</a>	Capital Recovery Impact Fee	400,000.00	400,000.00	0.00	123,967.26	123,967.26	276,032.74
<a href="#">375-0000-361000</a>	Interest Revenues	0.00	0.00	0.00	49,074.10	49,074.10	-49,074.10
<b>Department: 0000 - Non-Departmental Total:</b>		<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>173,041.36</b>	<b>173,041.36</b>	<b>226,958.64</b>
<b>Department: 4320 - Stormwater</b>							
<a href="#">375-4320-541400</a>	Infrastructure Huntington Storm	0.00	0.00	0.00	593,170.97	593,170.97	-593,170.97
<b>Department: 4320 - Stormwater Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593,170.97</b>	<b>593,170.97</b>	<b>-593,170.97</b>
<b>Department: 4400 - Water</b>							
<a href="#">375-4400-541400</a>	Infrastructure	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
<b>Department: 4400 - Water Total:</b>		<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>
<b>Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-420,129.61</b>	<b>-420,129.61</b>	<b>420,129.61</b>
<b>Fund: 505 - Water &amp; Sewer Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">505-0000-341320</a>	Capital Recovery Fee	0.00	0.00	0.00	11,713.44	11,713.44	-11,713.44
<a href="#">505-0000-341321</a>	Capital Recovery - Plan Review	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
<a href="#">505-0000-344190</a>	Other Charges	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">505-0000-344211</a>	Water Sales / Collection	4,100,000.00	4,100,000.00	372,742.42	3,801,873.15	3,801,873.15	298,126.85
<a href="#">505-0000-344212</a>	Water Tap Fees	300,000.00	300,000.00	10,200.00	130,700.00	130,700.00	169,300.00
<a href="#">505-0000-344213</a>	Backflow	19,000.00	19,000.00	120.00	12,572.50	12,572.50	6,427.50
<a href="#">505-0000-344214</a>	Sprinkler Meter Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">505-0000-344215</a>	Hydrant Meter Fees	8,000.00	8,000.00	60.00	20,205.06	20,205.06	-12,205.06
<a href="#">505-0000-344255</a>	Sewer Sales / Collection	3,500,000.00	3,500,000.00	319,907.41	3,252,909.81	3,252,909.81	247,090.19
<a href="#">505-0000-344256</a>	Sewer Tap Fees	500,000.00	500,000.00	18,000.00	239,015.00	239,015.00	260,985.00

## Income Statement

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">505-0000-344257</a>	Dumping Tickets	450,000.00	450,000.00	39,325.00	278,575.00	278,575.00	171,425.00
<a href="#">505-0000-344258</a>	Grease Trap Fees	12,000.00	12,000.00	600.00	12,450.00	12,450.00	-450.00
<a href="#">505-0000-344260</a>	Storm Water Utility	625,000.00	625,000.00	54,516.51	562,780.47	562,780.47	62,219.53
<a href="#">505-0000-349300</a>	Bad Check Fees	2,000.00	2,000.00	931.73	-4,954.35	-4,954.35	6,954.35
<a href="#">505-0000-349900</a>	Water & Sewer Late Fees	200,000.00	200,000.00	13,427.79	176,025.83	176,025.83	23,974.17
<a href="#">505-0000-349910</a>	Administrative Fees	100,000.00	100,000.00	9,101.20	74,358.84	74,358.84	25,641.16
<a href="#">505-0000-361000</a>	Interest Revenues	90,000.00	90,000.00	12,991.36	168,405.21	168,405.21	-78,405.21
<a href="#">505-0000-383000</a>	Reimb. For Damaged Property	0.00	0.00	0.00	31,540.00	31,540.00	-31,540.00
<a href="#">505-0000-389000</a>	Bank Charges & Etc.	20,000.00	20,000.00	-15,487.61	-261,338.31	-261,338.31	281,338.31
<a href="#">505-0000-390000</a>	Miscellaneous Revenue	0.00	0.00	0.00	13,248.00	13,248.00	-13,248.00
<a href="#">505-0000-391100</a>	Collections -Bad Debt	3,500.00	3,500.00	0.00	-23,571.02	-23,571.02	27,071.02
<a href="#">505-0000-392000</a>	Sale Of Surplus Property	0.00	0.00	0.00	55,711.80	55,711.80	-55,711.80
<a href="#">505-0000-392001</a>	Comp For Loss Of Gen Fxd Assets	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
<b>Department: 0000 - Non-Departmental Total:</b>		<b>9,939,000.00</b>	<b>9,939,000.00</b>	<b>836,435.81</b>	<b>8,553,720.43</b>	<b>8,553,720.43</b>	<b>1,385,279.57</b>
<b>Department: 4300 - Water Quality Control</b>							
<a href="#">505-4300-511100</a>	Salaries & Wages - Wqc	695,000.00	695,000.00	71,206.78	514,242.25	514,242.25	180,757.75
<a href="#">505-4300-511300</a>	Overtime Pay	15,000.00	15,000.00	994.93	9,279.35	9,279.35	5,720.65
<a href="#">505-4300-512100</a>	Group Insurance	254,000.00	254,000.00	0.00	188,469.25	188,469.25	65,530.75
<a href="#">505-4300-512200</a>	Fica & Medicare	53,945.00	53,945.00	5,273.38	41,778.77	41,778.77	12,166.23
<a href="#">505-4300-512400</a>	Pmts To Retirement Sys	141,150.00	141,150.00	31,339.68	108,966.38	108,966.38	32,183.62
<a href="#">505-4300-512810</a>	Uniforms	40,000.00	40,000.00	9,131.10	33,354.88	34,656.12	5,343.88
<a href="#">505-4300-521201</a>	Legal Expenses	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
<a href="#">505-4300-521202</a>	Engineering Fees	10,000.00	10,000.00	0.00	7,600.00	16,900.00	-6,900.00
<a href="#">505-4300-521208</a>	Professional -Med Service	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4300-521301</a>	Computer Services	124,845.00	124,845.00	4,709.25	89,908.09	113,024.43	11,820.57
<a href="#">505-4300-521302</a>	Drug Testing	500.00	500.00	50.00	615.00	615.00	-115.00
<a href="#">505-4300-521307</a>	Technical Service	20,000.00	20,000.00	0.00	660.00	660.00	19,340.00
<a href="#">505-4300-521320</a>	Outside Lab Service	12,000.00	12,000.00	564.56	6,189.73	11,035.81	964.19
<a href="#">505-4300-521330</a>	W E T Sampling	10,000.00	10,000.00	0.00	0.00	2,758.00	7,242.00
<a href="#">505-4300-522110</a>	Disposal (Sludge)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
<a href="#">505-4300-522201</a>	Office Equip-Rep & Maint	10,500.00	10,500.00	442.12	4,992.11	4,992.11	5,507.89
<a href="#">505-4300-522202</a>	Auto & Truck Rep & Maint	50,000.00	50,000.00	8,243.02	34,828.85	36,828.85	13,171.15
<a href="#">505-4300-522203</a>	Mach & Equip Rep & Maint	40,000.00	40,000.00	16,149.18	40,180.21	45,246.20	-5,246.20
<a href="#">505-4300-522204</a>	Building Repairs & Maint	15,000.00	15,000.00	192.08	12,358.70	12,358.70	2,641.30
<a href="#">505-4300-522205</a>	Infrastructure Rep & Main	200,000.00	200,000.00	51,897.79	151,723.01	159,565.26	40,434.74
<a href="#">505-4300-522206</a>	Computer Repair & Maint	3,000.00	3,000.00	0.00	5,937.75	5,937.75	-2,937.75
<a href="#">505-4300-522320</a>	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">505-4300-523130</a>	General Liability	56,542.00	56,542.00	0.00	82,309.00	82,309.00	-25,767.00
<a href="#">505-4300-523140</a>	Property Insurance	34,014.00	34,014.00	0.00	38,299.50	38,299.50	-4,285.50
<a href="#">505-4300-523170</a>	Auto Liability	50,000.00	50,000.00	0.00	71,557.00	71,557.00	-21,557.00
<a href="#">505-4300-523200</a>	Telephone	10,000.00	10,000.00	3,184.72	15,219.53	15,219.53	-5,219.53
<a href="#">505-4300-523500</a>	Travel	500.00	500.00	0.00	250.48	250.48	249.52
<a href="#">505-4300-523600</a>	Dues & Fees	2,000.00	2,000.00	1,075.00	2,541.25	2,541.25	-541.25
<a href="#">505-4300-523700</a>	Education & Training	10,000.00	10,000.00	960.00	5,543.40	6,315.40	3,684.60
<a href="#">505-4300-523800</a>	Licenses	1,000.00	1,000.00	0.00	25.00	50.00	950.00
<a href="#">505-4300-523900</a>	Other	2,000.00	2,000.00	121.03	830.58	984.36	1,015.64
<a href="#">505-4300-531100</a>	General Supplies & Mater	10,000.00	10,000.00	3,666.57	11,236.89	12,304.09	-2,304.09
<a href="#">505-4300-531101</a>	Office Supplies	4,000.00	4,000.00	0.00	6,950.15	6,950.15	-2,950.15
<a href="#">505-4300-531102</a>	Computer Supplies	2,500.00	2,500.00	0.00	847.18	847.18	1,652.82
<a href="#">505-4300-531103</a>	Lab Supplies	24,000.00	24,000.00	4,075.64	25,549.22	29,974.64	-5,974.64
<a href="#">505-4300-531105</a>	Hand Tools	1,469.00	1,469.00	0.00	315.06	315.06	1,153.94
<a href="#">505-4300-531109</a>	Chemicals	240,000.00	240,000.00	15,418.13	168,997.02	194,844.22	45,155.78
<a href="#">505-4300-531220</a>	Natural Gas	1,200.00	1,200.00	112.24	1,113.38	1,113.38	86.62
<a href="#">505-4300-531230</a>	Electricity	420,000.00	420,000.00	43,273.67	407,173.16	407,173.16	12,826.84
<a href="#">505-4300-531250</a>	Oil Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">505-4300-531270</a>	Gasoline Expense	60,000.00	60,000.00	4,838.00	51,184.38	52,975.62	7,024.38
<a href="#">505-4300-531600</a>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
<a href="#">505-4300-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4300-542100</a>	Machinery	0.00	0.00	396.25	10,883.75	10,883.75	-10,883.75



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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">505-4300-561000</a>	Depreciation	388,824.00	388,824.00	0.00	0.00	0.00	388,824.00
<a href="#">505-4300-562000</a>	Amortization	25,100.00	25,100.00	0.00	0.00	0.00	25,100.00
<a href="#">505-4300-581100</a>	Principal - Bonds	1,025,000.00	1,025,000.00	1,025,000.00	1,025,000.00	1,025,000.00	0.00
<a href="#">505-4300-582100</a>	Interest - Bonds	592,430.00	592,430.00	296,214.75	592,482.29	592,482.29	-52.29
<b>Department: 4300 - Water Quality Control Total:</b>		<b>4,709,519.00</b>	<b>4,709,519.00</b>	<b>1,598,529.87</b>	<b>3,769,392.55</b>	<b>3,859,704.29</b>	<b>849,814.71</b>
<b>Department: 4320 - Stormwater</b>							
<a href="#">505-4320-511100</a>	Regular Pay	258,156.00	258,156.00	31,368.29	226,407.08	226,407.08	31,748.92
<a href="#">505-4320-511300</a>	Overtime Pay	8,000.00	8,000.00	483.41	6,651.30	6,651.30	1,348.70
<a href="#">505-4320-512100</a>	Group Insurance	65,200.00	65,200.00	0.00	64,080.00	64,080.00	1,120.00
<a href="#">505-4320-512200</a>	Fica & Medicare	19,749.00	19,749.00	2,373.92	18,436.93	18,436.93	1,312.07
<a href="#">505-4320-512400</a>	Pmts To Retirement Sys	51,700.00	51,700.00	11,473.41	39,972.39	39,972.39	11,727.61
<a href="#">505-4320-521202</a>	Engineering Fees	50,000.00	50,000.00	812.50	26,862.74	26,862.74	23,137.26
<a href="#">505-4320-521307</a>	Technical Service Mapping	25,000.00	25,000.00	2,000.00	20,000.00	20,000.00	5,000.00
<a href="#">505-4320-521320</a>	Outside Lab Service	20,000.00	20,000.00	0.00	11,670.40	25,455.80	-5,455.80
<a href="#">505-4320-522203</a>	Mach & Equip Rep & Maint	4,000.00	4,000.00	0.00	459.93	459.93	3,540.07
<a href="#">505-4320-522205</a>	Infrastructure Rep & Main	75,000.00	75,000.00	8,535.75	213,065.99	213,065.99	-138,065.99
<a href="#">505-4320-522320</a>	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4320-523301</a>	Advertising Expense	1,000.00	1,000.00	0.00	1,460.00	1,460.00	-460.00
<a href="#">505-4320-523400</a>	Printing & Binding	3,000.00	3,000.00	0.00	3,005.20	3,005.20	-5.20
<a href="#">505-4320-523700</a>	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4320-523800</a>	Licenses	500.00	500.00	100.00	100.00	100.00	400.00
<a href="#">505-4320-523900</a>	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4320-531100</a>	General Supplies & Mater	8,000.00	8,000.00	1,220.01	9,604.68	9,650.64	-1,650.64
<a href="#">505-4320-531101</a>	Office Supplies	1,500.00	1,500.00	0.00	640.75	640.75	859.25
<a href="#">505-4320-531102</a>	Computer Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
<a href="#">505-4320-531105</a>	Hand Tools	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4320-531109</a>	Chemicals	3,000.00	3,000.00	0.00	1,258.33	1,258.33	1,741.67
<a href="#">505-4320-531600</a>	Small Equipment <\$20000	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
<a href="#">505-4320-531700</a>	Other Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
<a href="#">505-4320-561000</a>	Depreciation	79,050.00	79,050.00	0.00	0.00	0.00	79,050.00
<b>Department: 4320 - Stormwater Total:</b>		<b>682,355.00</b>	<b>682,355.00</b>	<b>58,367.29</b>	<b>643,675.72</b>	<b>657,507.08</b>	<b>24,847.92</b>
<b>Department: 4330 - Sewer Collections</b>							
<a href="#">505-4330-511100</a>	Regular Pay	288,614.00	288,614.00	19,411.28	132,744.39	132,744.39	155,869.61
<a href="#">505-4330-511300</a>	Overtime Pay	30,000.00	30,000.00	939.49	8,005.84	8,005.84	21,994.16
<a href="#">505-4330-512100</a>	Group Insurance	122,000.00	122,000.00	0.00	50,215.25	50,215.25	71,784.75
<a href="#">505-4330-512200</a>	Fica & Medicare	22,079.00	22,079.00	1,484.47	11,032.15	11,032.15	11,046.85
<a href="#">505-4330-512400</a>	Retirement	57,800.00	57,800.00	12,827.10	44,688.50	44,688.50	13,111.50
<a href="#">505-4330-521202</a>	Engineering Fees	10,000.00	140,300.00	65,582.07	72,430.82	85,430.82	54,869.18
<a href="#">505-4330-521302</a>	Drug Testing	0.00	0.00	0.00	50.00	50.00	-50.00
<a href="#">505-4330-521303</a>	Tech Services	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
<a href="#">505-4330-521306</a>	Tech Service Generator	9,000.00	9,000.00	0.00	4,391.50	4,391.50	4,608.50
<a href="#">505-4330-521307</a>	Tech Sev Gis Mapping	20,000.00	20,000.00	0.00	14,112.42	14,112.42	5,887.58
<a href="#">505-4330-522110</a>	Septic Disposal	33,066.00	33,066.00	0.00	2,550.00	2,550.00	30,516.00
<a href="#">505-4330-522203</a>	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	13,460.55	13,891.01	1,108.99
<a href="#">505-4330-522205</a>	Infrastructure Rep & Maint	133,569.00	133,569.00	841.49	72,892.20	97,058.61	36,510.39
<a href="#">505-4330-522320</a>	Rental Equip/ Vehicle	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
<a href="#">505-4330-523301</a>	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-523500</a>	Travel	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-523600</a>	Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-523700</a>	Education & Training	3,500.00	3,500.00	0.00	1,070.00	1,070.00	2,430.00
<a href="#">505-4330-523800</a>	Licenses	1,000.00	1,000.00	0.00	224.00	224.00	776.00
<a href="#">505-4330-523900</a>	Other	1,000.00	1,000.00	0.00	53.84	421.40	578.60
<a href="#">505-4330-531100</a>	General Supplies & Materials	10,000.00	10,000.00	979.99	3,179.81	4,538.48	5,461.52
<a href="#">505-4330-531101</a>	Office Supplies	1,000.00	1,000.00	0.00	84.60	84.60	915.40
<a href="#">505-4330-531105</a>	Hand Tools	1,500.00	1,500.00	0.00	0.00	775.16	724.84
<a href="#">505-4330-531109</a>	Chemicals	10,000.00	10,000.00	0.00	5,932.84	5,932.84	4,067.16
<a href="#">505-4330-531220</a>	Natural Gas	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4330-531600</a>	Small Equipment <\$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<a href="#">505-4330-531700</a>	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<b>Department: 4330 - Sewer Collections Total:</b>		<b>788,628.00</b>	<b>918,928.00</b>	<b>102,065.89</b>	<b>437,118.71</b>	<b>477,216.97</b>	<b>441,711.03</b>
<b>Department: 4400 - Water</b>							
<a href="#">505-4400-511100</a>	Salaries & Wages - Water	535,900.00	535,900.00	61,303.32	438,855.44	438,855.44	97,044.56
<a href="#">505-4400-511300</a>	Overtime Pay	30,000.00	30,000.00	4,183.18	31,611.50	31,611.50	-1,611.50
<a href="#">505-4400-512100</a>	Group Insurance	224,000.00	224,000.00	0.00	163,907.50	163,907.50	60,092.50
<a href="#">505-4400-512200</a>	Fica & Medicare	40,997.00	40,997.00	4,801.87	36,522.36	36,522.36	4,474.64
<a href="#">505-4400-512400</a>	Pmts To Retirement Sys	107,300.00	107,300.00	23,817.39	82,977.75	82,977.75	24,322.25
<a href="#">505-4400-512700</a>	Workers Compensation	54,600.00	54,600.00	0.00	52,105.44	52,105.44	2,494.56
<a href="#">505-4400-521201</a>	Legal Expenses	0.00	0.00	0.00	14,409.50	14,409.50	-14,409.50
<a href="#">505-4400-521202</a>	Engineering Fees	30,000.00	30,000.00	0.00	4,114.88	4,114.88	25,885.12
<a href="#">505-4400-521203</a>	Audit Fees	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00
<a href="#">505-4400-521301</a>	Computer Services	0.00	0.00	0.00	749.75	749.75	-749.75
<a href="#">505-4400-521302</a>	Drug Testing	0.00	0.00	100.00	150.00	150.00	-150.00
<a href="#">505-4400-521304</a>	Tech Service -Utility Prot	5,000.00	5,000.00	0.00	5,567.60	5,567.60	-567.60
<a href="#">505-4400-521305</a>	Techserv -Utility Service	55,500.00	55,500.00	0.00	35,070.62	35,070.62	20,429.38
<a href="#">505-4400-521307</a>	Technical Service	63,400.00	63,400.00	0.00	17,157.20	27,807.20	35,592.80
<a href="#">505-4400-521320</a>	Outside Lab Service	8,000.00	8,000.00	397.52	8,881.32	9,080.08	-1,080.08
<a href="#">505-4400-522201</a>	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-522203</a>	Mach & Equip Rep & Maint	10,000.00	10,000.00	0.00	11,518.56	41,553.86	-31,553.86
<a href="#">505-4400-522204</a>	Building Repairs & Maint	0.00	0.00	0.00	4,254.62	4,254.62	-4,254.62
<a href="#">505-4400-522205</a>	Infrastructure Rep & Main	200,000.00	193,500.00	32,908.08	282,512.53	299,229.71	-105,729.71
<a href="#">505-4400-522206</a>	Computer Repair & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-522320</a>	Rental-Equipment/Vehicle	0.00	0.00	1,048.62	1,048.62	1,627.19	-1,627.19
<a href="#">505-4400-523201</a>	Postage	34,000.00	34,000.00	3,172.83	34,539.47	34,539.47	-539.47
<a href="#">505-4400-523301</a>	Advertising Expense	500.00	500.00	0.00	-495.00	-495.00	995.00
<a href="#">505-4400-523400</a>	Printing & Binding	10,000.00	10,000.00	968.08	10,069.67	10,069.67	-69.67
<a href="#">505-4400-523500</a>	Travel	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4400-523600</a>	Dues & Fees	4,500.00	4,500.00	0.00	819.00	819.00	3,681.00
<a href="#">505-4400-523700</a>	Education & Training	7,000.00	7,000.00	0.00	1,872.00	1,872.00	5,128.00
<a href="#">505-4400-523800</a>	Licenses	1,000.00	1,000.00	424.00	1,187.00	1,187.00	-187.00
<a href="#">505-4400-523900</a>	Other	1,000.00	1,000.00	0.00	830.06	951.09	48.91
<a href="#">505-4400-531100</a>	General Supplies & Mater	18,000.00	18,000.00	432.01	7,541.52	7,541.52	10,458.48
<a href="#">505-4400-531101</a>	Office Supplies	2,000.00	2,000.00	144.00	158.99	158.99	1,841.01
<a href="#">505-4400-531102</a>	Computer Supplies	0.00	0.00	142.21	142.21	142.21	-142.21
<a href="#">505-4400-531103</a>	Lab Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-531105</a>	Hand Tools	1,500.00	1,500.00	6,814.00	7,928.94	8,203.61	-6,703.61
<a href="#">505-4400-531109</a>	Chemicals	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
<a href="#">505-4400-531210</a>	Water & Sewer Utility	20,000.00	20,000.00	8,943.62	26,442.38	26,442.38	-6,442.38
<a href="#">505-4400-531510</a>	Purchased Water	1,900,000.00	1,900,000.00	176,609.29	1,656,617.98	1,656,617.98	243,382.02
<a href="#">505-4400-531591</a>	Water Meters	100,000.00	100,000.00	14,805.00	98,141.02	97,759.44	2,240.56
<a href="#">505-4400-531600</a>	Small Equipment <\$20000	2,000.00	8,500.00	0.00	8,308.99	8,308.99	191.01
<a href="#">505-4400-531700</a>	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
<a href="#">505-4400-561000</a>	Depreciation	252,817.00	252,817.00	0.00	0.00	0.00	252,817.00
<a href="#">505-4400-562000</a>	Amortization	14,484.00	14,484.00	0.00	0.00	0.00	14,484.00
<a href="#">505-4400-574000</a>	Bad Debt	0.00	0.00	0.00	37.17	37.17	-37.17
<b>Department: 4400 - Water Total:</b>		<b>3,758,498.00</b>	<b>3,758,498.00</b>	<b>341,015.02</b>	<b>3,065,556.59</b>	<b>3,123,750.52</b>	<b>634,747.48</b>
<b>Fund: 505 - Water &amp; Sewer Fund Surplus (Deficit):</b>		<b>0.00</b>	<b>-130,300.00</b>	<b>-1,263,542.26</b>	<b>637,976.86</b>	<b>435,541.57</b>	<b>-565,841.57</b>
<b>Fund: 540 - Solid Waste Fund</b>							
<b>Department: 0000 - Non-Departmental</b>							
<a href="#">540-0000-311790</a>	Sanitation Franchise Tax	92,000.00	92,000.00	19,104.40	88,695.82	88,695.82	3,304.18
<a href="#">540-0000-344110</a>	Sanitation Sales / Collection	2,800,000.00	2,800,000.00	280,591.86	2,769,246.20	2,769,246.20	30,753.80
<a href="#">540-0000-361000</a>	Interest Revenues	40,000.00	40,000.00	1,044.55	36,896.58	36,896.58	3,103.42
<a href="#">540-0000-389000</a>	Bank Charges & Misc.	0.00	0.00	0.00	-35.94	-35.94	35.94
<b>Department: 0000 - Non-Departmental Total:</b>		<b>2,932,000.00</b>	<b>2,932,000.00</b>	<b>300,740.81</b>	<b>2,894,802.66</b>	<b>2,894,802.66</b>	<b>37,197.34</b>
<b>Department: 4510 - Solid Waste Admin</b>							
<a href="#">540-4510-522110</a>	Disposal	1,892,000.00	1,892,000.00	0.00	1,575,588.21	1,575,588.21	316,411.79
<a href="#">540-4510-522111</a>	Roll Off Dumpsters	600,000.00	600,000.00	0.00	390,863.98	390,863.98	209,136.02

Income Statement

[540-4510-611050](#)

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Transfer Out - General	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
Department: 4510 - Solid Waste Admin Total:	2,932,000.00	2,932,000.00	0.00	1,966,452.19	1,966,452.19	965,547.81
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	300,740.81	928,350.47	928,350.47	-928,350.47
Report Surplus (Deficit):	0.00	-255,600.00	-2,033,094.81	4,781,544.45	4,414,696.92	

## Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item D.

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## Group Summary

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
<b>Fund: 100 - General Fund</b>						
0000 - Non-Departmental	16,503,910.00	16,503,910.00	630,771.51	16,940,014.55	16,940,014.55	-436,104.55
1100 - Legislative	92,100.00	92,100.00	6,479.33	64,224.72	64,224.72	27,875.28
1300 - Executive	629,875.00	629,875.00	70,116.65	532,478.33	532,759.01	97,115.99
1510 - Financial Administration	1,236,805.00	1,236,805.00	128,158.37	1,223,698.23	1,223,698.23	13,106.77
1535 - It - Data Processing/Mis	689,936.00	689,936.00	50,692.13	631,014.48	635,097.36	54,838.64
1565 - General Gov Building & Pl	948,111.00	948,111.00	69,318.47	701,208.82	739,411.74	208,699.26
2000 - Judicial	729,346.00	729,346.00	62,672.05	552,861.86	554,995.67	174,350.33
3200 - Police	4,248,786.00	4,248,786.00	414,728.57	3,724,530.94	3,728,461.54	520,324.46
3500 - Fire	3,791,741.00	3,791,741.00	384,860.02	3,392,512.36	3,405,277.25	386,463.75
4100 - Public Works	726,084.00	726,084.00	62,200.38	639,261.26	653,305.72	72,778.28
4200 - Highways And Streets	1,366,275.00	1,366,275.00	75,246.20	577,793.86	579,117.27	787,157.73
4900 - Fleet Maintenance & Shop	978,500.00	978,500.00	68,637.47	905,193.28	913,780.31	64,719.69
6500 - Libraries	139,238.00	139,238.00	33,309.50	133,688.00	133,688.00	5,550.00
7400 - Planning & Zoning	439,890.00	439,890.00	49,427.23	383,276.55	383,506.17	56,383.83
7545 - Economic Development -	487,223.00	487,223.00	53,961.17	355,542.71	392,963.20	94,259.80
<b>Fund: 100 - General Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-899,036.03</b>	<b>3,122,729.15</b>	<b>2,999,728.36</b>	<b>-2,999,728.36</b>
<b>Fund: 210 - Confiscated Asset Fund</b>						
0000 - Non-Departmental	110,000.00	110,000.00	31,155.27	121,169.08	121,169.08	-11,169.08
3200 - Police	110,000.00	110,000.00	3,824.85	82,806.77	83,601.77	26,398.23
<b>Fund: 210 - Confiscated Asset Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>27,330.42</b>	<b>38,362.31</b>	<b>37,567.31</b>	<b>-37,567.31</b>
<b>Fund: 275 - Hotel/Motel Fund</b>						
0000 - Non-Departmental	85,000.00	85,000.00	452.89	51,894.07	51,894.07	33,105.93
7540 - Tourism	85,000.00	85,000.00	7,062.34	51,787.94	51,787.94	33,212.06
<b>Fund: 275 - Hotel/Motel Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-6,609.45</b>	<b>106.13</b>	<b>106.13</b>	<b>-106.13</b>
<b>Fund: 320 - Gw Splost 2017</b>						
0000 - Non-Departmental	3,040,034.00	3,040,034.00	3,369.02	14,442.09	14,442.09	3,025,591.91
4200 - Highways And Streets	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks	1,338,781.00	1,338,781.00	0.00	-85,019.53	-85,019.53	1,423,800.53
<b>Fund: 320 - Gw Splost 2017 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>3,369.02</b>	<b>99,461.62</b>	<b>99,461.62</b>	<b>-99,461.62</b>
<b>Fund: 321 - Wc Splost 2019</b>						
0000 - Non-Departmental	5,799,817.00	5,799,817.00	23,977.96	1,616,889.95	1,616,889.95	4,182,927.05
3200 - Police	2,354,725.70	2,324,168.13	142,620.00	289,978.50	490,947.64	1,833,220.49
3500 - Fire	0.00	83,557.57	0.00	174,487.27	174,487.27	-90,929.70
4200 - Highways And Streets	3,218,898.44	3,218,898.44	0.00	0.00	0.00	3,218,898.44
6200 - Parks	226,192.86	226,192.86	0.00	14,925.00	14,925.00	211,267.86
<b>Fund: 321 - Wc Splost 2019 Surplus (Deficit):</b>	<b>0.00</b>	<b>-53,000.00</b>	<b>-118,642.04</b>	<b>1,137,499.18</b>	<b>936,530.04</b>	<b>-989,530.04</b>
<b>Fund: 323 - Walton county SPLOST 2025</b>						
0000 - Non-Departmental	11,334,494.15	11,334,494.15	166,804.84	653,216.72	653,216.72	10,681,277.43
3200 - Police	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
3500 - Fire	311,698.59	311,698.59	0.00	0.00	0.00	311,698.59
4200 - Highways And Streets	5,015,513.69	5,015,513.69	0.00	0.00	0.00	5,015,513.69
4330 - Sewer Collections	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
4400 - Water	2,720,278.61	2,720,278.61	0.00	0.00	0.00	2,720,278.61
6200 - Parks	255,026.06	255,026.06	0.00	0.00	0.00	255,026.06
<b>Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>166,804.84</b>	<b>653,216.72</b>	<b>653,216.72</b>	<b>-653,216.72</b>
<b>Fund: 324 - GW SPLOST 2023</b>						
0000 - Non-Departmental	4,484,388.00	4,484,388.00	66,872.07	646,443.31	646,443.31	3,837,944.69
3200 - Police	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
3500 - Fire	300,000.00	300,000.00	218,200.00	218,200.00	218,200.00	81,800.00
4200 - Highways And Streets	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
4330 - Sewer Collections	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
4400 - Water	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00

## Income Statement

For Fiscal: 2024-2025 Period

Section 2, Item D.

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Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
6200 - Parks	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
<b>Fund: 324 - GW SPLOST 2023 Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-151,327.93</b>	<b>428,243.31</b>	<b>428,243.31</b>	<b>-428,243.31</b>
<b>Fund: 371 - ARPA</b>						
0000 - Non-Departmental	3,845,039.77	3,845,039.77	3,173.79	60,267.11	60,267.11	3,784,772.66
4200 - Highways And Streets	0.00	909,602.93	90,934.98	1,022,084.37	1,022,084.37	-112,481.44
4300 - Water Quality Control	373,880.20	245,928.80	0.00	366,032.39	243,032.39	2,896.41
4320 - Stormwater	389,145.12	413,845.12	4,421.00	65,359.42	43,652.55	370,192.57
4330 - Sewer Collections	1,582,014.45	644,372.52	0.00	55,797.78	37,980.21	606,392.31
4400 - Water	0.00	203,590.40	0.00	189,323.36	191,495.11	12,095.29
6500 - Libraries	1,500,000.00	1,500,000.00	0.00	205,941.48	205,941.48	1,294,058.52
<b>Fund: 371 - ARPA Surplus (Deficit):</b>	<b>0.00</b>	<b>-72,300.00</b>	<b>-92,182.19</b>	<b>-1,844,271.69</b>	<b>-1,683,919.00</b>	<b>1,611,619.00</b>
<b>Fund: 375 - Capital Recovery-Impact Fees</b>						
0000 - Non-Departmental	400,000.00	400,000.00	0.00	173,041.36	173,041.36	226,958.64
4320 - Stormwater	0.00	0.00	0.00	593,170.97	593,170.97	-593,170.97
4400 - Water	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
<b>Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-420,129.61</b>	<b>-420,129.61</b>	<b>420,129.61</b>
<b>Fund: 505 - Water &amp; Sewer Fund</b>						
0000 - Non-Departmental	9,939,000.00	9,939,000.00	836,435.81	8,553,720.43	8,553,720.43	1,385,279.57
4300 - Water Quality Control	4,709,519.00	4,709,519.00	1,598,529.87	3,769,392.55	3,859,704.29	849,814.71
4320 - Stormwater	682,355.00	682,355.00	58,367.29	643,675.72	657,507.08	24,847.92
4330 - Sewer Collections	788,628.00	918,928.00	102,065.89	437,118.71	477,216.97	441,711.03
4400 - Water	3,758,498.00	3,758,498.00	341,015.02	3,065,556.59	3,123,750.52	634,747.48
<b>Fund: 505 - Water &amp; Sewer Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>-130,300.00</b>	<b>-1,263,542.26</b>	<b>637,976.86</b>	<b>435,541.57</b>	<b>-565,841.57</b>
<b>Fund: 540 - Solid Waste Fund</b>						
0000 - Non-Departmental	2,932,000.00	2,932,000.00	300,740.81	2,894,802.66	2,894,802.66	37,197.34
4510 - Solid Waste Admin	2,932,000.00	2,932,000.00	0.00	1,966,452.19	1,966,452.19	965,547.81
<b>Fund: 540 - Solid Waste Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>300,740.81</b>	<b>928,350.47</b>	<b>928,350.47</b>	<b>-928,350.47</b>
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-255,600.00</b>	<b>-2,033,094.81</b>	<b>4,781,544.45</b>	<b>4,414,696.92</b>	

## Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	0.00	-899,036.03	3,122,729.15	2,999,728.36	-2,999,728.36
210 - Confiscated Asset Fund	0.00	0.00	27,330.42	38,362.31	37,567.31	-37,567.31
275 - Hotel/Motel Fund	0.00	0.00	-6,609.45	106.13	106.13	-106.13
320 - Gw Splost 2017	0.00	0.00	3,369.02	99,461.62	99,461.62	-99,461.62
321 - Wc Splost 2019	0.00	-53,000.00	-118,642.04	1,137,499.18	936,530.04	-989,530.04
323 - Walton county SPLOST ...	0.00	0.00	166,804.84	653,216.72	653,216.72	-653,216.72
324 - GW SPLOST 2023	0.00	0.00	-151,327.93	428,243.31	428,243.31	-428,243.31
371 - ARPA	0.00	-72,300.00	-92,182.19	-1,844,271.69	-1,683,919.00	1,611,619.00
375 - Capital Recovery-Impac...	0.00	0.00	0.00	-420,129.61	-420,129.61	420,129.61
505 - Water & Sewer Fund	0.00	-130,300.00	-1,263,542.26	637,976.86	435,541.57	-565,841.57
540 - Solid Waste Fund	0.00	0.00	300,740.81	928,350.47	928,350.47	-928,350.47
<b>Total Surplus (Deficit):</b>	<b>0.00</b>	<b>-255,600.00</b>	<b>-2,033,094.81</b>	<b>4,781,544.45</b>	<b>4,414,696.92</b>	

## **STAFF APPLICATION ANALYSIS REPORT**

**ZONING CASE #:** R25-003

**LANDOWNERS:** Twin Lakes Road LLC

**APPLICANT:** The Revive Land Group LLC c/o Mahaffey Pickens Tucker LLP

**PROPERTY ADDRESS:** 3520 Atlanta Highway

**MAP/PARCEL #:** LG140020

**PARCEL DESCRIPTION:** Former residential

**AREA:** 27.85 acres

**EXISTING ZONING:** Commercial Highway

**PROPOSED ZONING:** RM-6

**FUTURE LAND USE MAP:** Commercial

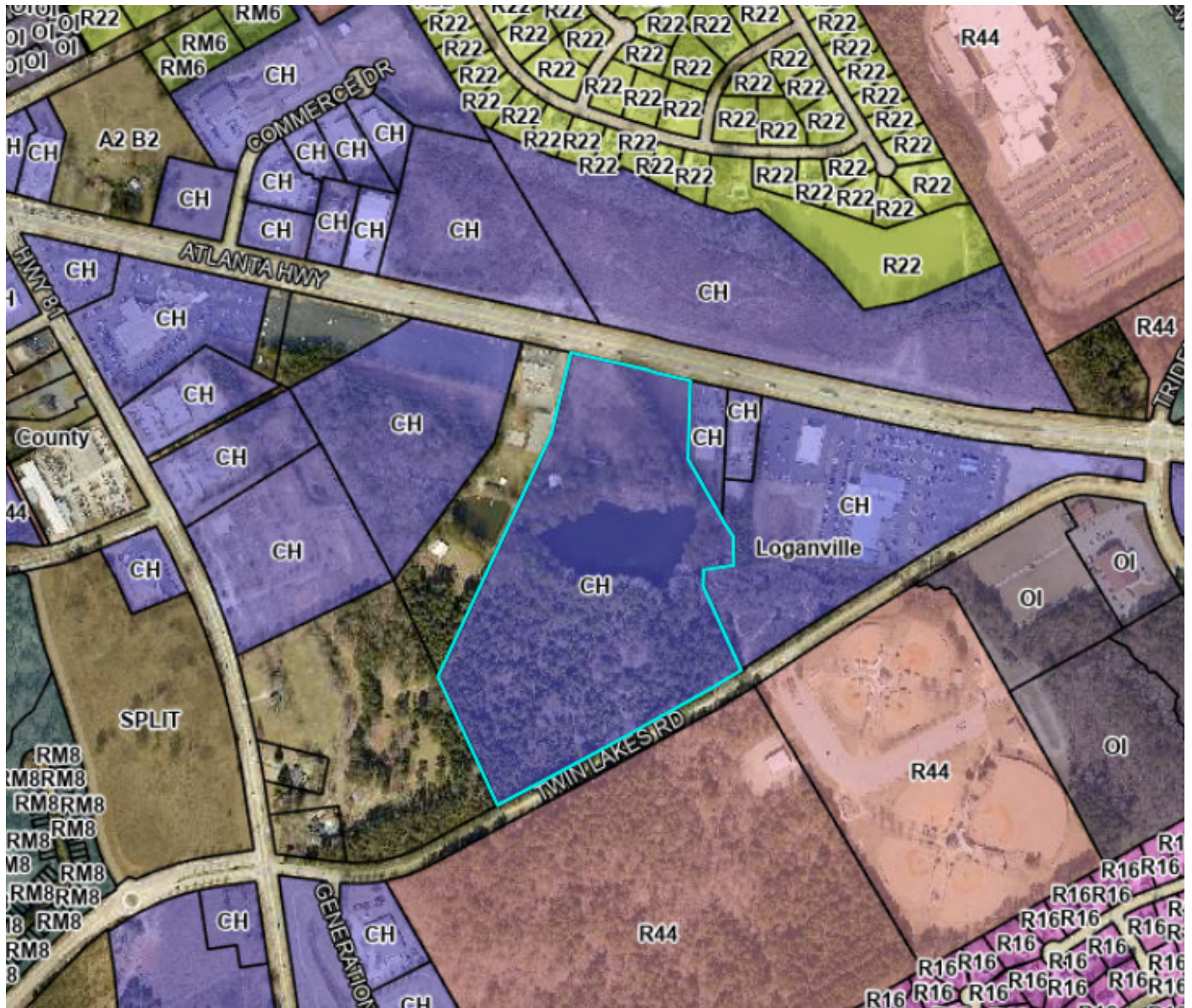
**REASON FOR REQUEST:** The applicant wants to build a master planned residential community with a combination of townhomes and single-family homes totaling 149 residences.

**PLANNING COMMISSION HEARING:** March 27, 2025

**CITY COUNCIL HEARING:** April 7 & 10, 2025

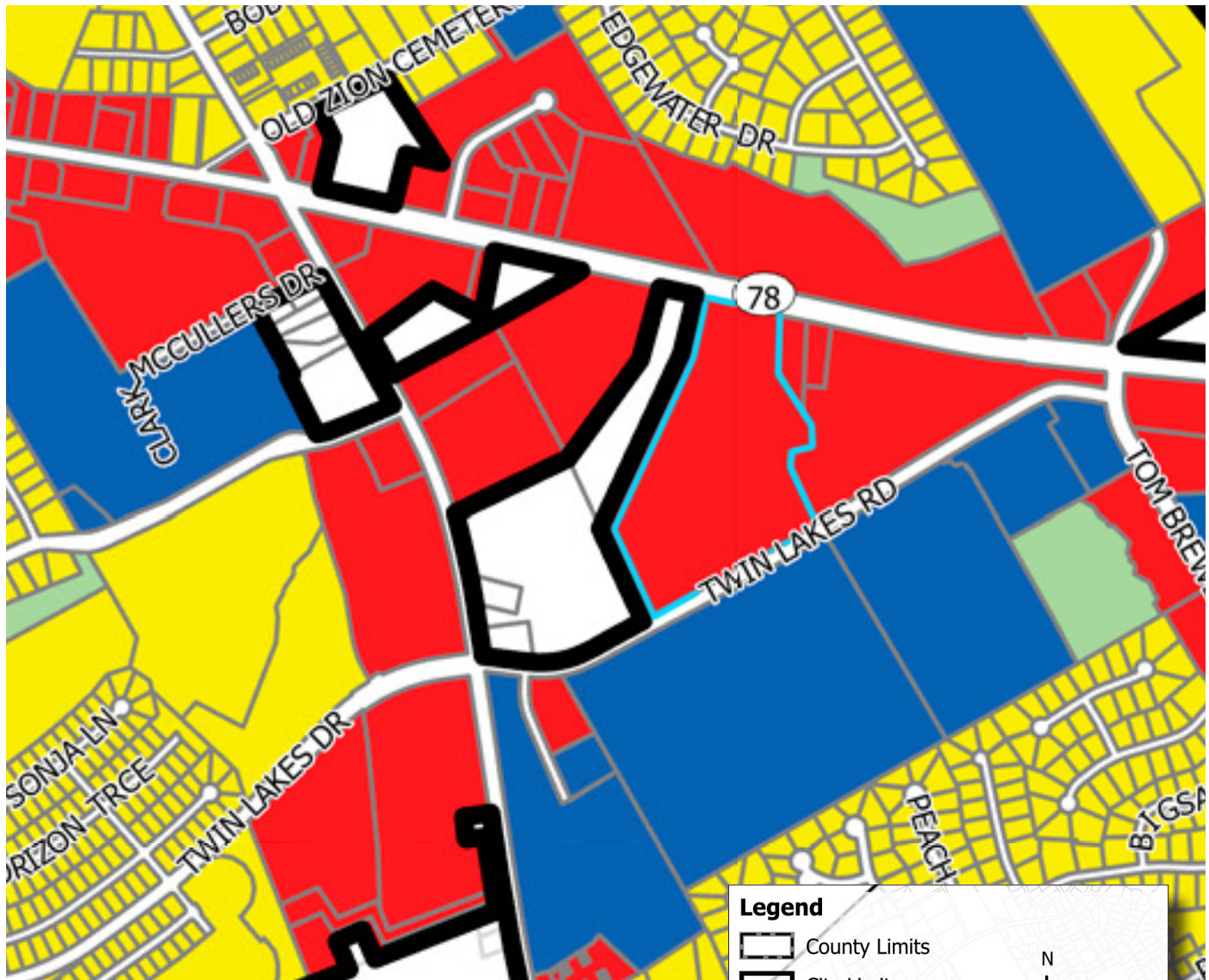


## ZONING MAP





## FUTURE LAND USE MAP



### Legend

County Limits

City Limits

Parcels

Future Land Use

Residential

Commercial

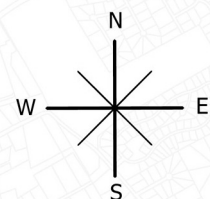
Industrial

Public/Institutional

Transportation/Communication/Utilities

Park/Recreation/Conservation

Agriculture/Forestry



## Applicant's Request

The applicant wants to build a master planned residential community with a combination of townhomes and single-family homes totaling 149 residences.

## Existing Conditions

Two homes as well as a barn and two utility buildings were originally built on this property in 1960. It is difficult to pinpoint the last date it served a residential purpose, but the houses have been vacant for a few years now. There is a lake encompassing approximately 3.8 acres of the site.

An application was filed in 2008 seeking to annex an adjacent 26.844 acres to be combined with the 1 acre already inside City limits seeking a PUV designation for the property for the purpose of mixed use development that included 69 flats or lofts above ground floor office or retail. The Planning Commission recommended approval with the conditions that the project be tied to a site plan submitted on March 28, 2005, the total gross floor area will not exceed 300,000 square feet without a Development of Regional Impact study, and the applicant must complete a traffic study prior to construction. The City Council approved the re-zone with conditions on Aug. 14, 2008.

Another application was filed in 2023 seeking to change the parcel from its PUV designation to the Commercial Highway zoning for a contractor's office with outdoor storage of equipment and materials. The Planning Commission approved the application Aug. 24, 2023, with the conditions that no vehicles over six wheels would be allowed on Twin Lakes Road without prior approval from the City's Streets and Highway Department. The City Council approved the application with the conditions that:

- Prior to the issuance of a certificate of occupancy, the Applicant will coordinate with the City of Loganville to perform a full depth reclamation repair on the portion of Twin Lakes Road located between the intersection of Tom Brewer Road and Twin Lakes Road, and the entrance of the Applicant's proposed development on Twin Lakes Road. The full depth reclamation repair will generally consist of 8 inches of reclaimed subgrade, 2 inches of asphalt binder, and 2 inches of asphalt topping. The City of Loganville will pay for the materials needed to perform the full depth reclamation repair in an amount not to exceed \$100,000.00, and the Applicant will donate the labor to perform the full depth reclamation repair in the approximate amount of \$135,000.00.
- Additionally, the Applicant and the City of Loganville shall endeavor to enter into a separate parking agreement ("Parking Agreement") to allow the City of Loganville to use an approximately 22,500 square foot area as a gravel parking area for patrons of West Walton Park ("Parking Area") in the approximate area shown on the Applicant's revised site plan. Nothing contained in this condition shall create or be deemed to create any easements or use rights in the general public or constitute a public dedication for any public use whatsoever. If the Applicant and the City of Loganville do not enter into a parking agreement, then Applicant's trucks with more than six (6) wheels shall not be permitted to use Twin Lakes Road (except in the case of emergency use) between the hours of 3:00 p.m. through 9:00 p.m. Mondays through Fridays, and the hours of 9:00 a.m. to 9:00 p.m. Saturdays and Sundays.

## Impact Analysis / Recommendation

**What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?** The property is predominantly surrounded by Commercial Highway zonings along the Highway 78 corridor but does have county parcels adjacent to it with B1 and A1 zoning. The property as it stands now is an outlier in that it is one of the few areas along Highway 78 inside City limits that has not been developed for commercial purposes. Development of an RM-6 would look somewhat similar to nearby multi-family housing, though none of those have residential buildings along the highway.

**What is the impact upon thoroughfare congestion and traffic safety?** Traffic counts along Highway 78 near this site have steadily been increasing from 27,300 in 2021 to 27,900 in 2022 and 39,600 in 2023, according to GDOT traffic counts. About 6 percent of this traffic is considered to be large trucks. It is unlikely that the project would have a significant impact on the highway, though it is unknown what the impact of this project would be on Twin Lakes Drive.

**What is the impact upon population density and the potential for overcrowding and urban sprawl?** Going from a commercial to residential zoning to add 149 townhomes will have a direct impact on population density. The inclusion of multi-family housing in an area that is otherwise commercial or single-family does have the potential to impact overcrowding.

The applicant should also be aware of the fact that the RM-6 zoning does not allow for detached townhomes and would require the applicant to seek a variance or be granted a conditional use by the Council.

**What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?** While there is water readily available to the site, tying on to the City's sewer system will be a much more complicated matter. The nearest tie-in point into the City's system will be along Twin Lakes Road, but goes into a pump station that is at or near capacity. The applicant will need to work with City officials to determine what upgrades would be required for this project. Traffic improvements may be required along Twin Lakes Road for the project as well.

**How does the proposed use provide protection of property against blight and depreciation?** Vacant lots have a greater tendency to fall subject to blight and result in depreciation along a roadway like Highway 78, so development would potentially help.

**Is the proposed use consistent with the adopted Comprehensive Plan?** This parcel maintains its CH designation in the City's Future Land Use Map.

**What is the impact upon adjacent property owners if the request is approved?** The addition of residents could benefit the nearby business owners and increase usage of the nearby County park.

**What is the impact upon adjacent property owners if the request is not approved?** As this is the second project proposed for this parcel in 18+ months, the land would likely remain vacant until the next developer comes along with a different idea for this parcel.

## Impact Analysis / Recommendation *(continued)*

**Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?** No.

**Recommended action:** The City's comprehensive plan calls for "missing middle" housing, but the plan also calls for growing the job base of Loganville. It is a delicate balancing act as both residents and businesses are necessary for the City to thrive. In the City's code, it states that the purpose of the Commerical Highway district is to "promote suitable areas for those business and commerical uses which primarily serve the traveling public and benefit from direct access to major streets." Staff opinion is to keep this parcel as CH. Staff recommendation is to deny the rezone.

## Planning Commission Recommended Conditions

## City Council Conditions

## DATA APPENDIX

### *WATER*

**Is a water line adjacent to the property? If not, how far is the closest water line?** Yes

**Size of the water line?** 10 inches

**Capacity of the water line?** Unknown

**Approximate water usage by proposed use?** Unknown

### *SEWER*

**Is a sewer line adjacent to the property? If not, how far is the closest sewer line?** No - about 800 feet

**Size of the sewer line?** 8 inches

**Capacity of the sewer line?** Logan Point pump station will need to be evaluated.

**Estimated waste generated by proposed development?** Unknown

### *DRAINAGE AND ENVIRONMENTAL CONCERNS*

**Does flood plain exist on the property? What percentage of the property is in a floodplain?** Unknown

**What is the drainage basin for the property?** Little Haynes Creek

**Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible with the possible presence of wetlands?** Unknown

**Do stream bank buffers exist on the parcel?** Yes

**Are there other topographical concerns on the parcel?** Unknown

**Are the storm water issues related to the application?** No



## DATA APPENDIX

### TRANSPORTATION

**What is the road affected by the proposed change? What is the classification of the road?** Highway 78 (major collector), Twin Lakes Road (minor collector)

**What is the traffic count for the road?** 37,400 on Highway 78 near proposed entry, unknown for Twin Lakes Road

**Estimated number of cars generated by the proposed development?** Unknown

**Estimated number of trips generated by the proposed development?** Unknown

**Do sidewalks exist in the area?** No

**Transportation improvements in the area? If yes, what are they?** No

### EMERGENCY SERVICES

**Nearest city fire station from the development?** Station 16 @ 605 Tom Brewer Road

**Distance of the nearest station?** 0.3 miles

**Most likely station for 1st response?** Station 16

**Service burdens at the nearest city fire station (under, at, or above capacity)** At capacity



Date: 2-6-25

Application # R 25-003

**REQUEST FOR ZONING MAP AMENDMENT**  
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION		PROPERTY OWNER INFORMATION*	
NAME:	The Revive Land Group, LLC c/o Mahaffey Pickens Tucker, LLP	NAME:	Twin Lakes Road LLC
ADDRESS:	1550 North Brown Road, Suite 125	ADDRESS:	1785 Oak Road
CITY:	Lawrenceville	CITY:	Snellville
STATE:	Georgia Zip: 30043	STATE:	Georgia Zip: 30078
PHONE:	770 232 0000	PHONE:	770 232 0000
		(*attach additional pages if necessary to list all owners)	
Applicant is: <input type="checkbox"/> Property Owner <input checked="" type="checkbox"/> Contract Purchaser <input type="checkbox"/> Agent <input type="checkbox"/> Attorney			
CONTACT PERSON: Shane Lanham		PHONE: 770 232 0000	
EMAIL: slanham@mptlawfirm.com		FAX: 678 518 6880	
gsechalle@mptlawfirm.com			
<b>PROPERTY INFORMATION</b>			
MAP & PARCEL # LG140020		PRESENT ZONING: CH REQUESTED ZONING: RM-6	
ADDRESS: Twin Lakes Road		COUNTY: Walton ACREAGE: +/- 27.85	
PROPOSED DEVELOPMENT: 149 Residential Units			

You must attach: ☒ Application Fee ☒ Legal Description ☒ Plat of Property ☒ Campaign Contribution Disclosure  
☒ Letter of Intent ☒ Site Plan ☒ Names/Addresses of Abutting Property Owners ☒ Impact Analysis

Pre-Application Conference Date: 1-16-25  
Accepted by Planning & Development: [Signature] DATE: 2-6-25 FEE PAID: \$500.00  
CHECK # PAYD ONLINE RECEIPT # NGC7JQWQDM TAKEN BY: [Signature] DATE OF LEGAL NOTICE: 3/2/25 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: ☒ Approve ☐ Approve w/conditions ☐ Deny ☐ No Recommendation

Commission Chairman: [Signature] DATE: 4/24/25

CITY COUNCIL ACTION: ☐ Approved ☐ Approved w/conditions ☐ Denied ☐ Tabled to ☐ Referred Back to Planning Commission ☐ Withdrawn

Mayor

City Clerk

Date



CITY OF LOGANVILLE

Section 3, Item A.

Department of Planning &amp; Development

P.O. Box 39 • 4303 Lawrenceville Road

Loganville, GA 30052

770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 2-6-25Application # R 25-003**REQUEST FOR ZONING MAP AMENDMENT**

A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION		PROPERTY OWNER INFORMATION*	
NAME:	The Revive Land Group, LLC c/o Mahaffey Pickens Tucker, LLP	NAME:	Twin Lakes Road LLC
ADDRESS:	1550 North Brown Road, Suite 125	ADDRESS:	1785 Oak Road
CITY:	Lawrenceville	CITY:	Snellville
STATE:	Georgia Zip: 30043	STATE:	Georgia Zip: 30078
PHONE:	770 232 0000	PHONE:	770 232 0000
		(*attach additional pages if necessary to list all owners)	
Applicant is: <input type="checkbox"/> Property Owner <input checked="" type="checkbox"/> Contract Purchaser <input type="checkbox"/> Agent <input type="checkbox"/> Attorney			
CONTACT PERSON: Shane Lanham		PHONE: 770 232 0000	
EMAIL: slanham@mptlawfirm.com		FAX: 678 518 6880	
<u>gschaller@mptlawfirm.com</u>			
<b>PROPERTY INFORMATION</b>			
MAP & PARCEL # <u>LG140020</u>		PRESENT ZONING: <u>CH</u>	
		REQUESTED ZONING: <u>RM-6</u>	
ADDRESS: <u>Twin Lakes Road</u>		COUNTY: <u>Walton</u>	
		ACREAGE: <u>+/- 27.85</u>	
PROPOSED DEVELOPMENT: <u>149 Residential Units</u>			

You must attach: ☒ Application Fee ☒ Legal Description ☒ Plat of Property ☒ Campaign Contribution Disclosure  
☒ Letter of Intent ☒ Site Plan ☒ Names/Addresses of Abutting Property Owners ☒ Impact Analysis

Pre-Application Conference Date: 1-16-25Accepted by Planning & Development: [Signature]DATE: 2-6-25FEE PAID: \$500.00

PAID ONLINE NGC7JQWQDM  
CHECK # \_\_\_\_\_ RECEIPT # \_\_\_\_\_ TAKEN BY: \_\_\_\_\_ DATE OF LEGAL NOTICE: 3/2/25 & 4/6/25 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: ☐ Approve ☐ Approve w/conditions ☐ Deny ☒ No Recommendation (tabled)Commission Chairman: [Signature]DATE: 3/27/25

CITY COUNCIL ACTION: ☐ Approved ☐ Approved w/conditions ☐ Denied ☐ Tabled to \_\_\_\_\_  
☐ Referred Back to Planning Commission ☐ Withdrawn

Mayor \_\_\_\_\_

City Clerk \_\_\_\_\_

Date \_\_\_\_\_



Application # R 25-003**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Applicant's Signature

Date

Print Name and Title

Sworn to and subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

(Seal)

Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) \_\_\_\_\_ the owner of record of property contained in this application, and/or  
 b) ☒ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature

Date

A. Scott Briscoe, President of Twin Lakes Road, LLC  
 Print Name and Title

Sworn to and subscribed before me this 23rd day of January, 2025.

Kelley Pollard  
 Signature of Notary Public

Application # R **25-003****Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature] 2-3-25  
Applicant's Signature Date

Neville Allen, Managing Partner  
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2025.



Hannah Rizik  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) \_\_\_\_\_ the owner of record of property contained in this application, and/or
- b) \_\_\_\_\_ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

\_\_\_\_\_  
Owner's Signature Date

\_\_\_\_\_  
Print Name and Title


Sworn to and subscribed before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

(Seal) \_\_\_\_\_  
Signature of Notary Public

Application # R25-003

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Applicant's Signature	Date	Print Name
	12/26/24	Gabrielle Schaller
Signature of Applicant's Attorney or Agent	Date	Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

\_\_\_\_\_ YES      XX \_\_\_\_\_ NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____		
NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

**APPLICANT'S RESPONSES TO EVALUATION CRITERIA**

In the space provided or in a separate attachment, provide responses to the following questions:

1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?**  
Please see attached
2. **How does the proposed use impact thoroughfare congestion and traffic safety?**  
Please see attached
3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?**  
Please see attached
4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;**  
Please see attached
5. **How does the proposed zoning provide protection of property against blight and depreciation?**  
Please see attached
6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?**  
Please see attached
7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?**  
Please see attached
8. **What is the impact upon adjacent property owners if the request zoning is not approved?**  
Please see attached
9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.**  
Please see attached

### **APPLICANT'S RESPONSE TO EVALUATION CRITERIA**

1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?** The proposed development would improve the overall appearance of the City and aesthetics conditions of adjacent parcels, because the Applicant is proposing to construct a new residential community on the site that would utilize attractive architectural design and building materials. The site is currently underdeveloped.
2. **How does the proposed use impact thoroughfare congestion and traffic safety?** The proposed use would not cause a significant detriment to thoroughfare congestion and traffic safety. The Property has convenient access to Highway 78 and Twin Lakes Road.
3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?** The proposed use would attract newcomers to the city and contribute to the city's goal of a live, work, play environment.
4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services?** The proposed use would not overburden the existing utilities.
5. **How does the proposed zoning provide protection of property against blight and depreciation?** The proposed development would enhance the aesthetics of the property. The property is currently underdeveloped. The proposed development will bring activity to an otherwise underutilized property.
6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?** The Property is located along Highway 78 and the proposed use is compatible with surrounding uses and existing development patterns. The proposed development also responds to the Comprehensive Plan's goal to provide attractive high-quality housing for newcomers.
7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?** The proposed zoning would not likely affect adjacent property owners if the request is approved. The proposed use is relatively low intensity compared to the neighboring commercial uses.
8. **What is the impact upon adjacent property owners if the request zoning is not approved?** The Property will likely not be developed or will be placed on the market.
9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.** The Applicant respectfully submits that the proposed use of the Property is compatible with the land use policies of the City of Loganville and is more compatible with the adjacent West Walton Park than the current CH zoning district.

## Legal Description

All that tract or parcel of land lying and being in Land Lot 151, 4<sup>th</sup> District of Walton County, Georgia, being more particularly described as follows:

Beginning at the centerline intersection of Georgia Highway number 81 (100' r/w) and Twin Lakes Road (40' r/w), Thence South 76 degrees 44 minutes 17 seconds West for a distance of 904.86 feet to a point on the Northwestern right-of-way of Twins Lake Road (40' r/w); said point being THE TRUE POINT OF BEGINNING.

THENCE North 25 degrees 46 minutes 49 seconds West for a distance of 536.15 feet to a one inch open top pipe leaving the aforesaid right-of-way;

THENCE North 25 degrees 30 minutes 14 seconds East for a distance of 1023.10 feet to a one-half inch open top pipe;

THENCE North 13 degrees 10 minutes 46 seconds East for a distance of 374.40 feet to a one-half inch rebar on the Southerly right-of-way of U.S Highway 78/Georgia State Route number 10;

THENCE along the aforesaid right-of-way South 77 degrees 56 minutes 38 seconds East for a distance of 456.06 feet to a point;

THENCE South 00 degrees 36 minutes 01 seconds East for a distance of 357.00 feet to a point, leaving the aforesaid right-of-way;

THENCE South 31 degrees 07 minutes 20 seconds East for a distance of 333.64 feet to a point;

THENCE South 07 degrees 29 minutes 54 seconds West for a distance of 112.23 feet to a point;

THENCE South 84 degrees 17 minutes 17 seconds West for a distance of 127.03 feet to a 3/4 inch open top pipe;

THENCE South 04 degrees 35 minutes 54 seconds West for a distance of 64.06 feet to a one-half inch open top pipe;

THENCE South 29 degrees 29 minutes 54 seconds East for a distance of 361.20 feet to a point on the Northwestern right-of-way of Twin Lakes Road (40' r/w);

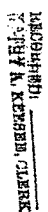
THENCE along the aforesaid right-of-way the following two courses and distances;

THENCE South 59 degrees 57 minutes 00 seconds West for a distance of 583.56 feet to a point;

THENCE South 61 degrees 37 minutes 00 seconds West for a distance of 501.76 feet to a point;

Said point being THE TRUE POINT OF BEGINNING.

Said property having an area of 27.850 acres.



APR 17 1983

APR 17 1989

RECORDED: \_\_\_\_\_, 19\_\_\_\_  
KATHY K. KEESEE, CLERK

LEGEND:  
 INT - INTERSECTION  
 R/W - RIGHT OF WAY  
 D.C. - DRAINAGE CASEMENT  
 B.L. - BUILDING LINE  
 R - RADIUS  
 R.C.P. - REINFORCED CONCRETE PIPE  
 C.M.P. - CORRUGATED METAL PIPE  
 L.L. - LAND LOT  
 L.L.L. - LAND LOT LINE  
 C.L. - CENTER LINE  
 S.E. - SLOPE CASEMENT  
 "P" - PIPE MATERIAL  
 M - WATER MAIN  
 B.M.P. - EROSION CONTROL DEVICE  
 L.H.S. - SOIL TYPE  
 C - COMPUTED POINT

REF:  
 -DEED BOOK 1763 PG 474  
 -DEED BOOK 1747 PG 41  
 -DEED BOOK 1586 PG 39  
 -DEED BOOK 1880 PG 295  
 -DEED BOOK 838 PG 270  
 -DEED BOOK 59 PG 428  
 -PLAT BOOK 47 PG 52  
 -PLAT BOOK 3 PG 218  
 -PLAT BOOK 19 PG 104

OWNER: BILLY GREENE  
 P.O. BOX 246  
 LOGANVILLE, GA 30052

SURVEYOR'S CERTIFICATE  
 1. THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PROPORTION OF ONE FOOT IN 24,500 FEET AND AN ANGULAR ERROR OF 2 SECONDS PER ANGLE POINT.  
 2. THE DATA SHOWN HEREIN HAS BEEN CALCULATED FOR CLOSURE AND HAS BEEN FOUND TO BE ACCURATE TO WITHIN ONE FOOT IN 335,627 FEET AND WAS ADJUSTED BY USING THE COMPOUND RULE.  
 3. ANGULAR AND LINEAR MEASUREMENTS OBTAINED BY USING A TOPCON OPT 3005.



SURVEY FOR  
**LAKEVIEW VILLAGE, LLC**

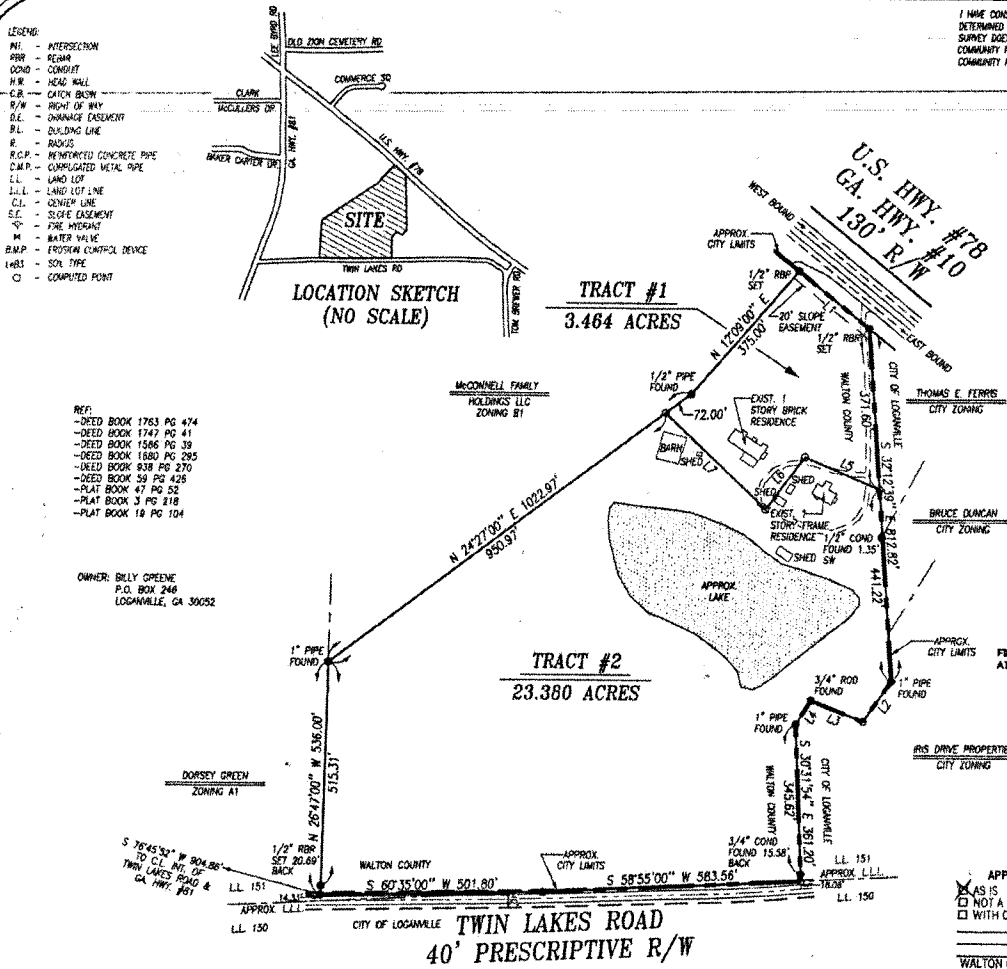
STATE OF GEORGIA  
 WALTON COUNTY  
 LAND LOT 181  
 4TH DISTRICT  
 DATE 2/3/2008  
 SCALE 1"=200'  
 JOB #08015  
 REVISIONS



**JOHN BREWER & ASSOCIATES**  
 DEVELOPMENT CONSULTATION  
 LAND SURVEYING  
 ENGINEERING  
 207 MLEDGE AVE.  
 MONROE, GEORGIA 30655  
 TEL: (770) 267-3337  
 FAX: (770) 266-7980  
 www.gasurveying.com

I HAVE CONSULTED THE FLOOD INSURANCE RATE MAPS AND DETERMINED THAT, IN MY OPINION, THE AREA AS SHOWN ON THIS SURVEY DOES NOT LAY WITHIN A DESIGNATED FLOOD HAZARD AREA. COMMUNITY PANEL NO. 1309000000 EFFECTIVE DATE: 2/16/1990 & COMMUNITY PANEL NO. 1309000000 EFFECTIVE DATE: 2/16/1990

NUMBER	DIRECTION	DISTANCE
L1	S 78°47'33" E	206.11'
L2	S 06°27'42" W	112.23'
L3	S 83°31'14" W	127.00'
L4	S 03°37'14" W	64.04'
L5	S 85°18'18" W	184.46'
L6	S 08°04'07" W	150.00'
L7	N 74°15'07" W	316.00'



FILED AND RECORDED 2/12/08  
 AT 2:24 P.M. A.M.  
 PLAT BOOK 203 PAGE 133  
 KATHY K. TROST  
 CLERK SUPERIOR COURT  
 WALTON COUNTY, GEORGIA

APPROVED FOR RECORDING  
☒ AS IS  
☐ NOT A BUILDABLE RESIDENTIAL LOT  
☐ WITH COMMENTS NOTED BELOW

WALTON COUNTY CODE ENFORCEMENT  
 2-11-08 P.M. Martin S.D. Castle  
 DATE NAME

TOTAL AREA = 26.844 ACRES  
 Scale 1" = 200'

BEING A DIVISION OF CO#43 PAR#31, ZONING TC

CERTIFICATE OF APPROVAL FOR RECORDING  
 I HEREBY CERTIFY THAT THE SUBDIVISION PLAT SHOWN HEREIN HAS BEEN FOUND TO COMPLY WITH THE LAND DEVELOPMENT ORDINANCE OF WALTON COUNTY, GEORGIA, AND THAT IT IS HEREBY APPROVED FOR RECORDING IN THE OFFICE OF THE CLERK OF SUPERIOR COURT OF WALTON COUNTY, GEORGIA.  
 P.M. Martin S.D. Castle 2-11-08  
 DIRECTOR OF WALTON COUNTY PLANNING DEPARTMENT DATE



**CONFLICT OF INTEREST CERTIFICATIONS  
FOR REZONING APPLICATION**

The undersigned below, making application for Rezoning, has complied with the Official Code of Georgia Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information on forms provided.

☐ Check here if there are additional applicants and attach additional "Conflict of Interest Certification" sheets.

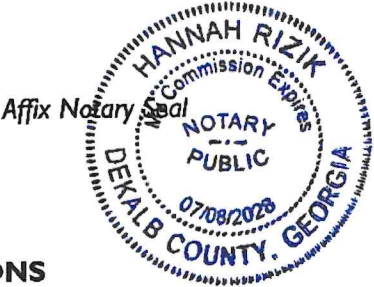
 2-3-25  
Signature of Applicant Date

Neville Allison, Managing Partner  
Type or Print Name and Title

\_\_\_\_\_  
Signature of Applicant's Attorney or Representative Date

\_\_\_\_\_  
Type or Print Name and Title

Hannah Rizik 2/3/2025  
Signature of Notary Public Date



**DISCLOSURE OF CAMPAIGN CONTRIBUTIONS**

Have you, within the last two (2) years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more or made gifts having in the aggregate a value of \$250.00 or more to any member of the Mayor and City Council or any member of the Snellville Planning Commission?

☐ YES ☒ NO YOUR NAME: Neville Allison, The Revive Land Group, LLC

If the answer above is YES, please complete the following section:

NAME AND OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (list all which aggregate to \$250 or More)	DATE CONTRIBUTION WAS MADE (Within the last two years)

☐ Check here and attach additional sheets if necessary to disclose or describe all contributions or gifts.

David Belle Isle  
Matthew P. Benson  
Catherine W. Davidson  
Gerald Davidson, Jr.\*  
Brian T. Easley  
Rebecca B. Gober  
John D. Hipes\*  
Christopher D. Holbrook  
Jessica R. Kelly  
Shane M. Lanham  
Julia A. Maxwell

Jeffrey R. Mahaffey  
John N. Mahaffey  
Steven A. Pickens  
Jack M. Ryan  
Gabrielle H. Schaller  
S. Tess Shaheen  
Andrew D. Stancil  
Michael A. Tralongo  
R. Lee Tucker, Jr.

\*Of Counsel

**LETTER OF INTENT FOR REZONING APPLICATION OF  
THE REVIVE LAND GROUP, LLC**

Mahaffey Pickens Tucker, LLP submits this Letter of Intent and the attached rezoning application (the “Application”) on behalf of The Revive Land Group, LLC (the “Applicant”) relative to an approximately 27.846-acre tract of land located along Atlanta Highway (U.S. Route 78) with additional road frontage on Twin Lakes Road (the “Property”). The Property is currently unoccupied and includes two residential dwellings with additional outbuildings. The Property is currently zoned CH (Commercial Highway District) in the City of Loganville (Walton County). The Applicant requests the city rezone the Property to the RM-6 zoning district.

The Applicant is requesting the approval of the Application to permit the redevelopment of the Property into a master planned residential community with a total of 149 units. The community would offer both townhomes and single-family detached options to potential residents. Access to the community would be provided off both Atlanta Highway (Hwy 78) and Twin Lakes Road. The Property’s location on Highway 78 would provide easy, convenient access for residents to major transportation corridors. The proposed development would also provide areas of common space for the use and enjoyment of residents, including pocket parks, active amenity areas, and space for residents to enjoy the natural beauty of the Property including the large lake at the center of the Property and mulched walking trails. The residents would also have convenient access to West Walton Park, which is located just across Twin Lakes Road from the Property. The homes would be constructed with attractive architectural design and building materials. The proposed development will include 471 parking spaces and an additional 40 guest spaces.

Sugarloaf Office || 1550 North Brown Road, Suite 125, Lawrenceville, Georgia 30043

Alpharetta Office || 178 South Main Street, Suite 250, Alpharetta, Georgia 30009

TELEPHONE 770 232 0000

FACSIMILE 678 518 6880

[www.mptlawfirm.com](http://www.mptlawfirm.com)

The proposed development is compatible with surrounding uses including West Walton Park, Loganville High School, and the new apartment development known as The Cottages at Loganville; and will contribute to the mix of uses in the surrounding area as it will draw new residents and contribute to increased walkability from the proposed development to the park.

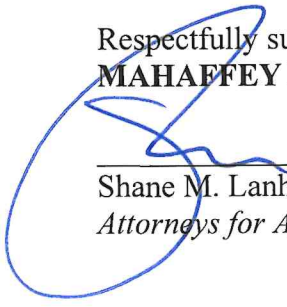
The proposed development is also compatible with the spirit and intent of the City of Loganville Comprehensive Plan (the “Comp Plan”), which encourages high quality housing; increased safe spaces for walking, biking and greenspace; and providing a live/work/play environment. The Applicant’s proposal will provide high quality housing constructed with an attractive mix of building materials such as brick, stone, and/or cementitious siding, shake, and/or board and batten. Additionally, the proposed development preserves a large area greenspace and places critical mass in an area with a mix of uses to promote a live/work/play environment, which will encourage healthy living and provide safe spaces for walking, biking and greenspace for residents to commune with neighbors. The proposed development includes mulched walking trails throughout the community; sidewalk; a community gathering area with a fire pit and pavilion; a dog park; a cabana and pool; and several linear and pocket parks. These active spaces will encourage a healthy and active lifestyle for the residents.

As stated in the Comp Plan, the city needs quality housing to provide for its growing population. There is a stronger demand for housing in Loganville than in other parts of the state as a result of the growing population. The proposed development will meet this need by providing high quality housing options, including townhomes, which tend to attract younger residents. Additionally, the Comp Plan encourages expanding the housing options in the city to provide a broader range of housing types, especially “missing middle” housing. The townhome units included in the proposed development meet this need. The Comp Plan also encourages building walkable neighborhoods where people can travel without a personal car, and providing attractive places for people to gather. The proposed development is located in close proximity to a school, employment centers, and a public park, providing residents with the option to walk instead of drive to nearby destinations. The close proximity to the park and large greenspace areas on the subject property will encourage the residents to gather with neighbors and the larger Loganville community.

The Applicant and its representatives welcome the opportunity to meet with staff of the City of Loganville Department of Planning & Development to answer any questions or to address any concerns relating to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

This 6<sup>th</sup> day of February, 2025.

Respectfully submitted,  
**MAHAFFEY PICKENS TUCKER, LLP**



---

Shane M. Lanham  
*Attorneys for Applicant*



THE RESERVE LAND GROUP  
Part of The Reserve Group

SOURCE: ENTITLE, BEVUE  
ONE ALLIANCE CENTER  
3300 DIXIE ROAD  
ATLANTA, GEORGIA 30328  
WWW.THERESERVEGROUP.COM

SOMERSET  
AT  
TWIN LAKES  
A MASTER PLANNED  
RESIDENTIAL DEVELOPMENT

24017  
24017

ONE ALLIANCE CENTER  
3300 DIXIE ROAD  
ATLANTA, GEORGIA 30328  
C: 678-223-8878  
WWW.THERESERVEGROUP.COM



THE RESERVE LAND GROUP  
Part of The Reserve Group

Section 3, Item A.  
CONC  
SITE  
Z

ITEM	DESCRIPTION	QUANTITY	UNIT
1	7.00 ACRES	7.00	ACRES
2	CONCRETE DRIVEWAY (20'x10')	1	PIECE
3	CONCRETE DRIVEWAY (10'x10')	1	PIECE
4	CONCRETE DRIVEWAY (10'x10')	1	PIECE
5	CONCRETE DRIVEWAY (10'x10')	1	PIECE
6	CONCRETE DRIVEWAY (10'x10')	1	PIECE
7	CONCRETE DRIVEWAY (10'x10')	1	PIECE
8	CONCRETE DRIVEWAY (10'x10')	1	PIECE
9	CONCRETE DRIVEWAY (10'x10')	1	PIECE
10	CONCRETE DRIVEWAY (10'x10')	1	PIECE
11	CONCRETE DRIVEWAY (10'x10')	1	PIECE
12	CONCRETE DRIVEWAY (10'x10')	1	PIECE
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97	CONCRETE DRIVEWAY (10'x10')	1	PIECE
98	CONCRETE DRIVEWAY (10'x10')	1	PIECE
99	CONCRETE DRIVEWAY (10'x10')	1	PIECE
100	CONCRETE DRIVEWAY (10'x10')	1	PIECE



24 HOUR CONTACT:  
NEVILLE ALLISON  
678-223-8878

GENERAL NOTES:  
1. EXISTING AND PROPOSED LOTS LOCATED ON THE SITE.  
2. ALL LOTS ARE TO BE DEVELOPED ON THE SITE.  
3. THE SITE IS TO BE DEVELOPED ON THE SITE.  
4. THE SITE IS TO BE DEVELOPED ON THE SITE.  
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9. THE SITE IS TO BE DEVELOPED ON THE SITE.  
10. THE SITE IS TO BE DEVELOPED ON THE SITE.



**ABUTTING PROPERTY OWNERS**

<b>Name/Address</b>	<b>Parcel</b>
MCCONNELL FAMILY HOLDINGS LLC 161 HARRINGTON LN SAINT SIMONS ISLAND, GA 31522	C0430032
GREEN DORSEY MRS & JONES JANICE G, BENNETT GLORIA G 3709 GEORGIA HIGHWAY 81 LOGANVILLE, GA 30052	C0210008
IRIS DRIVE PROPERTIES INC C/O FELLERS SCHEWE SCOTT P O BOX 450233 ATLANTA, GA 31145	LG140012
HOLT FOOD SYSTEMS INC 13 ROBERTA DRIVE GREENVILLE, SC 29615	LG140013

PORTERFIELD HOLDINGS LLC  
1960 PLEASANT VALLEY RD NE  
MONROE, GA 30655

BOBBIE MAC INVESTMENTS LLC  
3025 WOOD VALLEY CT  
LOGANVILLE, GA 30052

WALTON COUNTY GEORGIA  
303 S HAMMOND DRIVE  
SUITE 330  
MONROE, GA 30655

**JUSTIFICATION FOR REZONING OF PROPERTY AT TWIN LAKES ROAD**

The portions of the Zoning Ordinance of Loganville, Georgia (the “Ordinance”) which classify or may classify the property which is the subject of this Application (the “Property”) into any less intensive zoning classification other than as requested by the Applicant, are or would be unconstitutional in that they would destroy the Applicant's/Owner’s property rights without first paying fair, adequate and just compensation for such rights, in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

The application of the Ordinance as applied to the subject Property, which restricts its use to the present zoning classification and/or Land Use Map designation is unconstitutional, illegal, null and void, constituting a taking of the Applicant's and the Owner’s property in violation of the Just Compensation Clause of the Fifth Amendment and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States, Article I, Section I, Paragraph I, and Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States denying the Applicant an economically viable use of its land while not substantially advancing legitimate state interests.

The Property is presently suitable for development and use under the RM-6 classification as requested by the Applicant, and is not economically suitable for development under the present CH zoning classification of the City of Loganville. A denial of this Application would constitute an arbitrary and capricious act by the Mayor and Council without any rational basis therefore, constituting an abuse of discretion in violation of Article I, Section I, Paragraph I and Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

A refusal by the City to rezone the Property to the RM-6 classification with such conditions as agreed to by the Applicant, so as to permit Applicant's feasible economic use of the Property, would be unconstitutional and discriminate in an arbitrary, capricious and unreasonable manner between the Applicant and owners of similarly situated property in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983 and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States. Any rezoning of the subject Property to the RM-6 classification, subject to conditions which are different from the conditions by which the Applicant may amend its application, to the extent such different conditions would have the effect of further restricting the Applicant's and the Owner's utilization of the subject Property, would also constitute an arbitrary, capricious and discriminatory act in zoning the Property to an unconstitutional classification and would likewise violate each of the provisions of the State and Federal Constitutions set forth hereinabove.

Accordingly, the Applicant respectfully requests that the Application submitted by the Applicant relative to the Property be approved and the Property rezoned as shown on the application.

Respectfully submitted,

MAHAFFEY PICKENS TUCKER, LLP



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Gabrielle H. Schaller  
*Attorneys for Applicant*



**Applicant Proposed Zoning Conditions: R25-003**

Approval as RM-4 subject to the following conditions:

1. The property shall be developed in general accordance with the site plan submitted to the City of Loganville on May 5, 2025 and attached hereto as Exhibit “A” (the “Site Plan”).
2. Homes in the development shall be constructed with architectural style and building materials in general accordance with the elevations/renderings submitted to the City on May 6, 2025 and attached hereto as Exhibit “B.”
3. The community shall be governed by a mandatory membership homeowners association with recorded covenants. The covenants for the homeowners association shall include a provision establishing an architectural review board or similar entity which shall oversee exterior modifications of homes. The covenants shall also include a provision restricting the rental of homes to no more than 10% of the total units at any given time.
4. The property’s frontage along Highway 78 shall include a landscaped berm with a minimum height of eight (8) feet.
5. All homes in the community shall be constructed as single-family detached homes in general accordance with the Site Plan. Homes in the community shall not be subject to the additional design requirements set forth in Section 119-211(b)(2)(a-q) of The Code of the City of Loganville, Georgia (the “Code”). Simultaneously herewith, the Mayor and City Council hereby grant a variance from requirements of Section 119-211(b)(2) of the Code and such other relief from the Code as is necessary to allow the construction and use of single-family detached homes on the property in general accordance with Exhibit “A” and Exhibit “B.” Provided however, that homes constructed on lots adjacent to the right-of-way of Twin Lakes Road or Highway 78 shall be subject to the following additional design requirements:
  - a. Ten-foot minimum front building setback from public right-of-way, green space, or access easements.
  - b. Five-foot minimum side building setback area between detached units.
  - c. Ten-foot minimum separation between detached units.
  - d. Parking in front or side yards is prohibited.
  - e. Garages are optional, but if constructed, rear or alley-loaded garages are required.
  - f. Alleys shall be a minimum of 15 feet wide.
  - g. Dwellings shall have pitched roofs with a minimum of 8/12 pitch.
  - h. Dwellings shall have roofing of an architectural-type asphalt shingle or metal roofing approved by the code office. Standard non-dimensional three-tab asphalt shingles are prohibited.
  - i. Dwellings shall be constructed on crawl space foundations with foundation walls of brick veneer or with a turndown slab foundation with a minimum above-ground vertical of 18 inches to the top of the slab on the front elevation.
  - j. Dwellings shall be constructed with wood, HardiPlank, or other similar type of masonry siding with all lap siding having a maximum exposure of five inches.

- k. Dwelling shall contain exterior door trim and shall be at least 3.5 inches wide on its face and all corner bards shall also be a minimum of 3.5 inches wide on its face and shall be utilized on both sides of dwelling unit corners.
  - l. Dwellings shall contain frieze boards with a width of at least 5.5 inches and rake moldings shall be used on all dwelling units.
  - m. No unpainted treated wood is allowed on any dwelling except on porch flooring.
  - n. Window styles shall be consistent and proportional on each dwelling.
  - o. Dwellings shall contain roof overhangs with a minimum dimension of 12 inches.
  - p. Dwellings shall have a covered front entry with a minimum floor area of 60 square feet with no dimension measuring less than six feet in width or length.
  - q. Dwellings shall provide an area of private open space in both the front and rear yards. Private open space shall separate the main entrance to the dwelling from any common open space or right-of-way by use of small hedges, picket fences or other structural material to enable visual separation. The minimum usable private open space for each dwelling shall be no less than 200 square feet in size and no dimension measuring less than eight feet in width or length.
- 6. Amenities for the community shall include a pool, cabana, dog park, fire pit, pavilion, and walking trail.
  - 7. Subject to the approval of the City of Loganville, and any other applicable governmental authorities, developer shall install a Hawk Pedestrian Crossing Beacon on Twin Lakes Road to connect with the sidewalk on the south side Twin Lakes Road.
  - 8. Developer shall provide a 6-foot tall privacy fence along the common boundary line with parcel C0210008.
  - 9. Prior to the issuance of the first certificate of occupancy, the Developer shall contribute \$200,000.00 to the City of Loganville for improvements to Twin Lakes Road, or other public purpose(s).
  - 10. The Property Owner shall contribute \$1,000.00 per residential lot to the City of Loganville for the City's downtown sidewalk installation project or other public purpose(s). Said individual \$1,000.00 contributions shall be made prior to the issuance of each certificate of occupancy for each home. Owner may make bulk contributions for multiple lots, subject to the approval of the City Manager, or his designee.
  - 11. Developer shall maintain the existing lake as an amenity for the community in general accordance with the Site Plan.
  - 12. Internal streets shall be provided with a minimum 50-foot-wide right-of-way with a minimum distance of 28 feet from back-of-curb to curb-of-curb.
  - 13. Developer shall provide a minimum of 34 on-street guest parking spaces in general accordance with the Site Plan.

## EXHIBIT A



ONE ALLIANCE CENTER  
3500 LENOX ROAD  
SUITE 625  
ATLANTA, GEORGIA 30326  
O: (678) 223-8978  
WWW.THEREVIVELANDGROUP.COM

ONE ALLIANCE CENTER  
500 LENOX ROAD  
SUITE 625  
ATLANTA, GEORGIA 30326  
TEL: (678) 223-8978  
WWW.HEREVIVELANDGROUP.COM

PROJECT NUMBER

24017

Professional Engineer Seal for Georgia, No. 10000. The seal is circular with "GEORGIA" at the top, "REGISTERED PROFESSIONAL ENGINEER" around the perimeter, and "WILLIAM BARRY" at the bottom. A large "PRELIMINARY" stamp is oriented vertically across the center, and a horizontal stamp reads "NOT TO BE RELEASED FOR CONSTRUCTION".



NORTH

SHEET

68

**ATLANTA HIGHWAY-US HWY 78 S.R. 10 (130' R/W VARIES)**

N/F MCCANNELL FAMILY HOLDINGS LLC  
TAX PARCEL ID: C4030032  
ZONED: CH

N/F HOLT FOOD SYSTEMS INC.  
TAX PARCEL ID: LG140013  
ZONED: CH

N/F IRIS DRIVE PROPERTIES INC.  
TAX PARCEL ID: LG140012  
ZONED: CH

N/F JANICE G JONE & GLORIA G BENNETT  
TAX PARCEL ID: C0210008  
ZONED: A1 (WALTON COUNTY)

**TWIN LAKES ROAD (40' PRESCRIPTIVE R/W)**

DIMENSIONAL STANDARDS	
MAXIMUM HEIGHT	35 FEET
NUMBER OF STORIES	TWO-STORY
MINIMUM UNIT SIZE	1,600 SF
PROPOSED DENSITY	3.99 UNITS PER ACRE
PARKING REQUIREMENTS	
REQUIRED RESIDENT SPACES	1 PER BEDROOM OR 333 SPACES
PROPOSED RESIDENT SPACES	1 PER BEDROOM OR 333 SPACES
GUEST SPACES	34 SPACES

























Section 3, Item A.





CITY OF LOGANVILLE  
Department of Planning & Development  
P.O. Box 39 • 4303 Lawrenceville Road  
Loganville, GA 30052  
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 3/14/2025

Application # V25-017

## APPLICATION FOR MAJOR VARIANCE

APPLICANT INFORMATION		PROPERTY OWNER INFORMATION*	
NAME: Kevin Hornbuckle		NAME: Smith Douglas Homes	
ADDRESS: 110 Village Trail		ADDRESS: 110 Village Trail	
CITY: #215		CITY: #215	
STATE: Woodstock GA, 30188		STATE: Woodstock GA, 30188	
PHONE: 770-213-8067		PHONE: 770-213-8067	
		(*attach additional pages if necessary to list all owners)	
Applicant is: <input checked="" type="checkbox"/> Property Owner <input type="checkbox"/> Contract Purchaser <input type="checkbox"/> Agent <input type="checkbox"/> Attorney			
CONTACT PERSON: David Schmid		PHONE: 678-646-3381	
EMAIL: dschmid@smithdouglas.com		FAX:	
PROPERTY INFORMATION			
MAP & PARCEL # LG060129B00		PRESENT ZONING: RM-8	
ADDRESS: GPS Location: LAT 33.8296 LON -83.8985		ACREAGE: 17.82	
		COUNTY: Walton	
Ordinance and Section from Which Relief is Sought:		Roadway Design and Construction Standard Specifications: 15.2.1 (ii)(a) Roadway Construction Criteria Setback	
Description of Request:		Remove the requirement for a beauty strip on the interior roads within the Fuller Station community. The beauty strip will not be removed from the entrance road frontage along Tommy Lee Fuller Dr.	

You must attach: Application Fee ☒ Legal Description ☒ Plat of Property ☒ Letter of Intent ☒  
Site Plan ☒ Names/Addresses of Abutting Property Owners ☒ Justification Analysis ☒

Pre-Application Conference Date: 3-13-25

Accepted by Planning &amp; Development: [Signature]

DATE: 3/14/25

FEE PAID: \$500.00

CHECK # 2357 RECEIPT # R00236280 TAKEN BY: SB DATE OF LEGAL NOTICE: 4/2/25 & 4/6/25 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: ☒ Approve ☐ Approve w/conditions ☐ Deny ☐ No Recommendation

Commission Chairman: [Signature]

DATE: 4/24/25

CITY COUNCIL ACTION: ☒ Approved ☐ Approved w/conditions ☐ Denied ☐ Tabled to ☐ Referred Back to Planning Commission ☐ Withdrawn

Mayor

City Clerk

Date



Application # V 25-017

**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Applicant's Signature Kevin B. Hornbuckle 3.14.25  
Date

Kevin Hornbuckle, Director of Land Development

Print Name and Title

Sworn to and subscribed before me this 14 day of March, 2025.

(Seal) ) **JIM F WILDER**  
**NOTARY PUBLIC**  
Cherokee County, GEORGIA  
My Commission Expires 09/05/2025

Jim F Wilder  
Signature of Notary Public

**Property Owner's Certification**  
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) \_\_\_\_\_ the owner of record of property contained in this application, and/or  
b) ☒ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature Kevin B. Hornbuckle 3.14.25  
Date

Kevin Hornbuckle, Director of Land Development

Print Name and Title

Sworn to and subscribed before me this 14 day of March, 2025.

(Seal) ) **JIM F WILDER**  
**NOTARY PUBLIC**  
Cherokee County, GEORGIA  
My Commission Expires 09/05/2025

Jim F Wilder  
Signature of Notary Public

## Application # V25-017

**APPLICANT'S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)**

**In the space provided or in a separate attachment, provide responses to the following questions:**

- 1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?**

The short lot depth of the lots gives minimum space to install utilities and stormwater features.

- 2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?**

N/A

- 3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?**

Including a beauty strip between the curb and the sidewalk will require having power and cable utilities under the sidewalk. This will also render the sidewalk unusable in many areas due to the shortness of the driveways.

- 4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?**

No. The requested relief will improve the purpose of the sidewalk within this community.

- 5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?**

No.

March 14, 2025

Kevin Hornbuckle  
Smith Douglas Homes  
khornbuckle@smithdouglas.com  
770-715-7373

Planning and Zoning Board  
City of Loganville

Subject: Letter of Intent for Variance to Remove Beauty Strip for Sidewalk Installation

Dear Planning and Zoning Board Members,

I am writing to formally request a variance to remove the 2' beauty strip between the curb and the sidewalk at Fuller Station for the purpose of installing a sidewalk. Due to shallow lot depths, the presence of the beauty strip presents significant challenges that make it difficult to provide accessible utility installations and a useable sidewalk.

The proposed sidewalk installation aligns with community development goals by improving pedestrian accessibility, ensuring public safety, and enhancing walkability in the area. Retaining the beauty strip would interfere with existing structures, future utility and stormwater installations, and maintenance. Removing it would allow for a more efficient and practical sidewalk design while maintaining the aesthetic and functional integrity of the neighborhood.

I understand the importance of maintaining city planning standards and will work with the appropriate departments to ensure compliance with any required conditions or modifications. I appreciate your time and consideration of this request and look forward to your guidance on the next steps.

Please let me know if any additional information or documentation is required to facilitate the review of this variance request. I am happy to discuss this matter further at your earliest convenience.

Sincerely,

Kevin Hornbuckle  
Director of Land Development  
Smith Douglas Homes

All that tract or parcel of land lying and being in Land Lot 185 of the 4th Land District of Walton County, Georgia and being more particularly described as follows:

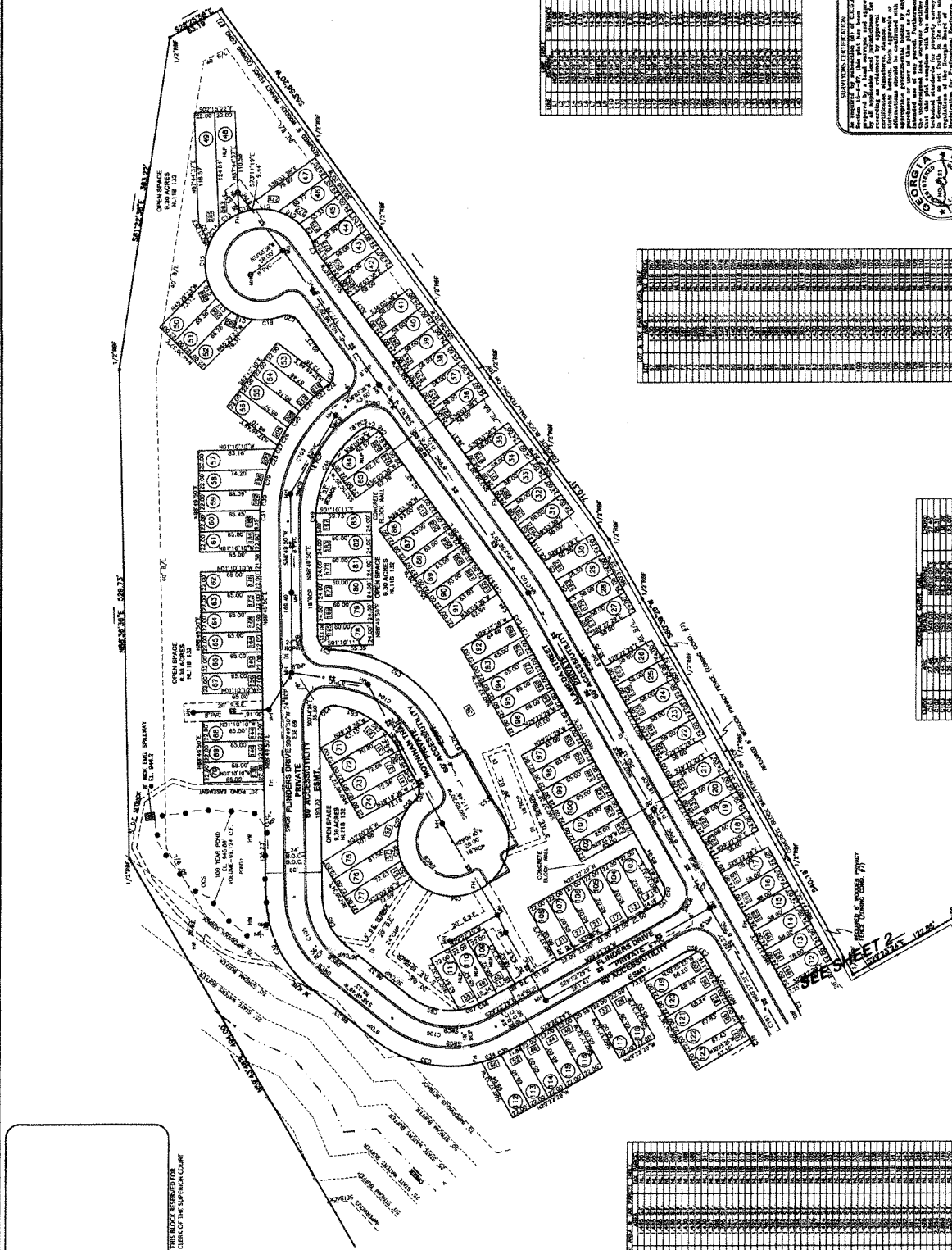
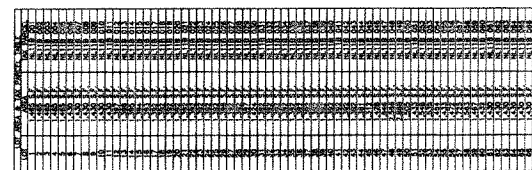
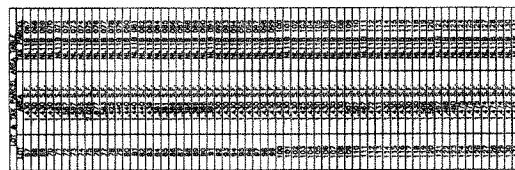
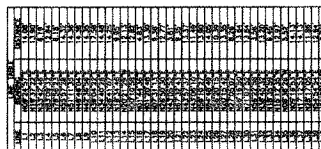
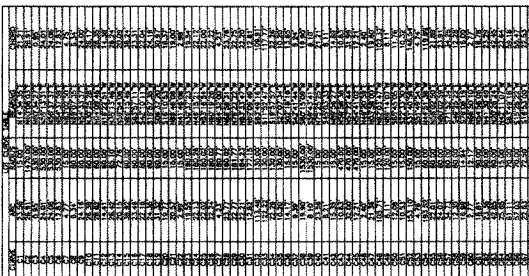
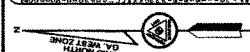
Commencing at a  $\frac{1}{4}$ " rebar found at the intersection of the northwesterly 100' right of way of Tommy Lee Fuller Drive and the northerly 80' right of way of Baker Carter Drive and running thence along the northwesterly 100' right of way of Tommy Lee Fuller Drive for 1,869.59' to a  $\frac{1}{4}$ " iron rebar set, Said  $\frac{1}{4}$ " iron rebar set being the Point of Beginning, thence continuing along the aforesaid right of way N 30°01'50" W a distance of 52.53' to a point; thence N 30°25'27" W a distance of 395.63' to a point at the intersection of the aforesaid right of way and a creek; thence along said creek N 09°24'57" E a distance of 14.08'; thence N 23°57'05" E a distance of 19.96'; thence N 83°09'32" E a distance of 12.84'; thence N 79°56'23" E a distance of 6.18'; thence N 55°57'28" E a distance of 14.32'; thence N 51°11'35" E a distance of 14.36'; thence N 46°46'04" E a distance of 14.38'; thence N 42°36'56" E a distance of 14.35'; thence N 39°04'22" E a distance of 17.58'; thence N 34°40'26" E a distance of 14.48'; thence N 26°41'07" E a distance of 14.25'; thence N 16°34'46" E a distance of 9.95'; thence N 20°21'29" W a distance of 12.13'; thence N 00°02'09" E a distance of 13.29'; thence N 01°44'36" E a distance of 4.83'; thence N 01°20'48" E a distance of 13.30'; thence N 07°31'13" E a distance of 9.36'; thence N 26°50'30" E a distance of 12.77'; thence N 60°31'40" E a distance of 12.92'; thence N 43°57'37" E a distance of 13.37'; thence N 43°06'10" E a distance of 11.49'; thence N 59°10'27" E a distance of 13.90'; thence N 64°48'49" E a distance of 14.05'; thence N 56°20'15" E a distance of 10.39'; thence N 20°15'42" E a distance of 13.35'; thence N 27°05'07" E a distance of 8.26'; thence N 66°16'50" E a distance of 13.64'; thence N 71°07'52" E a distance of 13.84'; thence N 42°28'35" E a distance of 16.63'; thence N 18°35'59" E a distance of 6.45'; thence N 15°12'35" W a distance of 12.97'; thence N 08°38'26" W a distance of 5.52'; thence N 09°16'53" E a distance of 14.13'; thence N 17°12'53" E a distance of 14.13'; thence N 28°17'05" E a distance of 11.86'; thence N 54°54'54" E a distance of 12.64'; thence N 59°37'06" E a distance of 3.78'; thence leaving said creek N 30°06'23" W a distance of 108.75' to a  $\frac{1}{4}$ " rebar found; thence N 59°43'48" E a distance of 494.00' to a  $\frac{1}{4}$ " rebar found; thence N 88°36'36" E a distance of 529.73' to a  $\frac{1}{4}$ " rebar found; thence S 81°22'38" E a distance of 363.22' to a  $\frac{1}{4}$ " rebar found; thence S 28°25'58" E a distance of 63.19' to a  $\frac{1}{4}$ " rebar found; thence S 53°56'20" W a distance of 710.31'  $\frac{1}{4}$ " rebar found; thence S 60°39'29" W a distance of 540.19' to a  $\frac{1}{4}$ " rebar found; thence S 29°23'24" E a distance of 122.85' to a point; thence S 59°49'34" W a distance of 363.32' to a rebar set on the northwesterly 100' right of way of Tommy Lee Fuller Drive and the Point of Beginning.





**LEGEND**

1" = 50'	1" = 100'	1" = 200'	1" = 400'	1" = 800'	1" = 1600'	1" = 3200'	1" = 6400'	1" = 12800'	1" = 25600'	1" = 51200'	1" = 102400'	1" = 204800'	1" = 409600'	1" = 819200'	1" = 1638400'	1" = 3276800'	1" = 6553600'	1" = 13107200'	1" = 26214400'	1" = 52428800'	1" = 104857600'	1" = 209715200'	1" = 419430400'	1" = 838860800'	1" = 1677721600'	1" = 3355443200'	1" = 6710886400'	1" = 13421772800'	1" = 26843545600'	1" = 53687091200'	1" = 107374182400'	1" = 214748364800'	1" = 429496729600'	1" = 858993459200'	1" = 1717986918400'	1" = 3435973836800'	1" = 6871947673600'	1" = 13743895347200'	1" = 27487790694400'	1" = 54975581388800'	1" = 109951162777600'	1" = 219902325555200'	1" = 439804651110400'	1" = 879609302220800'	1" = 1759218604441600'	1" = 3518437208883200'	1" = 7036874417766400'	1" = 14073748835532800'	1" = 28147497671065600'	1" = 56294995342131200'	1" = 112589990684262400'	1" = 225179981368524800'	1" = 450359962737049600'	1" = 900719925474099200'	1" = 1801439850948198400'	1" = 3602879701896396800'	1" = 7205759403792793600'	1" = 14411518807585587200'	1" = 28823037615171174400'	1" = 57646075230342348800'	1" = 115292150460684697600'	1" = 230584300921369395200'	1" = 461168601842738790400'	1" = 922337203685477580800'	1" = 1844674407370955161600'	1" = 3689348814741910323200'	1" = 7378697629483820646400'	1" = 14757395258967641292800'	1" = 29514790517935282585600'	1" = 59029581035870565171200'	1" = 118059162071741130342400'	1" = 236118324143482260684800'	1" = 472236648286964521369600'	1" = 944473296573929042739200'	1" = 1888946593147858085478400'	1" = 3777893186295716170956800'	1" = 7555786372591432341913600'	1" = 15111572745182864683827200'	1" = 30223145490365729367654400'	1" = 60446290980731458735308800'	1" = 120892581961462917470617600'	1" = 241785163922925834941235200'	1" = 483570327845851669882470400'	1" = 967140655691703339764940800'	1" = 1934281311383406679529881600'	1" = 3868562622766813359059763200'	1" = 7737125245533626718119526400'	1" = 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THIS BLOCK RESERVED FOR  
THE CLERK OF THE SUPERIOR COURT

**FULLER STATION  
TOWNHOMES**

**NORTHEAST LAND  
SURVEYING, LLC**  
A Georgia Land Surveying Firm: #1240  
P.O. Box 304  
Braselton, Georgia 30051-7  
Phone: (678) 776-7404

[illegible]

REVISION		DATE
No.		
1		
2		
3		
4		
5		

GRAPHIC SCALE 1"=50'

0 50' 100' 150'





## **STAFF APPLICATION ANALYSIS REPORT**

**ZONING CASE #:** V25-017

**LANDOWNERS:** Smith Douglas Homes

**APPLICANT:** Kevin Hornbuckle

**PROPERTY ADDRESS:** Adjacent to 580 Tommy Lee Fuller Drive

**MAP/PARCEL #:** LG060129B00

**PARCEL DESCRIPTION:** Undeveloped housing project

**AREA:** 17.82 acres

**EXISTING ZONING:** RM-8

**PROPOSED ZONING:** No Change

**FUTURE LAND USE MAP:** Residential

**REASON FOR REQUEST:** Relief from City of Loganville Roadway Design and Construction Standard

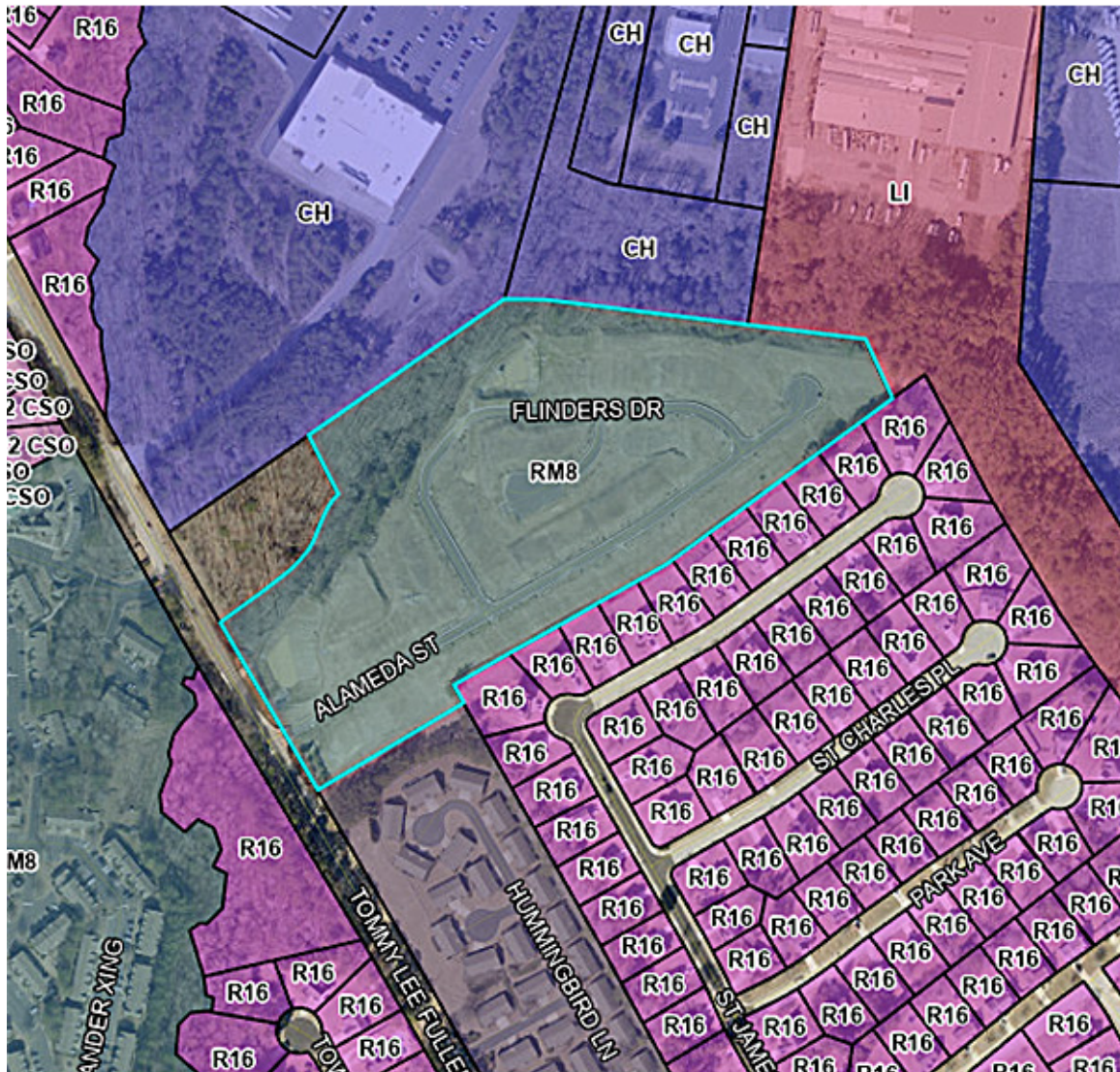
15.2.1(II)(a), which states, "Sidewalks shall be located at least 2 feet from the back of curb. The area between the curb and the sidewalk shall consist of grass or landscaping. Where no curb exists, or if road improvements are proposed for installation by the City, sidewalks, including appropriate drainage facilities, shall be constructed in a location acceptable to the City Engineer.

**PLANNING COMMISSION HEARING:** April 24, 2025

**CITY COUNCIL HEARING:** May 5 and 8, 2025



## ZONING MAP



## FUTURE LAND USE MAP





## Applicant's Request

Relief from City of Loganville Roadway Design and Construction Standard 15.2.1(II)(a) so that the project can proceed without putting a 2-foot grass strip between the curb and the sidewalk.

## Existing Conditions

In 2001 (case # 128076), the City Council unanimously approved Gardens of Southern Plantation's application to rezone the Subject Property from R-44 to O-I to build a three-story retirement facility. In 2004 (case # V04-048), the City Council unanimously approved Gardens of Southern Plantation's variance application to instead build 102 units of senior housing consisting of cottages.

Between 2004 and 2006, streets, sewer, water and stormwater infrastructure were installed for the 102 units of cottages to be built.

In 2006, the City Council unanimously approved the new owners of Gardens of Southern Plantation's site plan amendment application to build 146 residential units, consisting of 88 cottages and 58 living units in a 3-story building. The Property sat vacant until 2020, when the City Council approved the zoning change to allow the parcel to go from O&I to RM-8 (R19-021) for 121 townhomes to be developed.

## Impact Analysis / Recommendation

**What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?** The roadway in place for this project was put in place years ago and done with a different project in mind. The developer is attempting to adapt his project to the conditions on the ground and a lot of the lots to the left of Alameda Street upon entering the complex are lots with minimal depth.

**What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?** None.

**How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?** Because of the short lots, the inclusion of the beauty strip would place utilities under the sidewalk, which is less than ideal. Removal of the beauty strip will also allow for an additional 2-feet of length on the driveways, which may lessen the impact parking large vehicles in the driveway will have on people's ability to use the sidewalk.

**Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?** The purpose of the beauty strip is more for aesthetics, but also to allow work on underground utilities to be done with greater ease (tearing up grass vs. sidewalk). As this project is dealing

## Impact Analysis / Recommendation

with utilities that existed, it creates a unique situation. While it could be interpreted that the relief would impair the intent of the regulations, granting relief for the beauty strip would not cause substantial detriment to the public good.

**Recommended action:** The project is having to adapt and utilize a roadway that was designed for a much different project to what is being built now. The staff believes that this is a true hardship. *The staff recommendation is to approve this variance.*

## Planning Commission Recommended Conditions

## City Council Conditions