



CITY COUNCIL WORK SESSION AGENDA

Monday, February 05, 2024 at 6:30 PM

Council Chambers

1. CALL TO ORDER

- A. Roll Call
- B. Approval of Agenda
- C. Election of Vice Mayor - Discussion / Action

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. **Case #R24-001** – Koch Orthodontics filed an application requesting to rezone approximately 0.854+/- acres located at 123 Bobby Boss Road, Loganville, GA 30052, Map/Parcel #LG060141, Walton County, GA. The property owner is Strive Real Estate Loganville, LLC. The current zoning is CBD and the requested zoning is CH with the proposed development of an office for orthodontic practice.

B. **Case #R24-002** – Koch Orthodontics filed an application requesting to rezone approximately 2.68+/- acres located at 115 Bobby Boss Road, Loganville, GA 30052, Map/Parcel #LG050036, Walton County, GA. The property owner is Strive Real Estate Loganville, LLC. The current zoning is CBD and the requested zoning is CH with the proposed development of an office for orthodontic practice

C. **City of Loganville Official Zoning Map**

3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

4. PUBLIC SAFETY COMMITTEE REPORT

A. State Wide Mutual Aid Agreement - Walton County

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

7. ECONOMIC DEVELOPMENT COMMITTEE REPORT

8. CITY MANAGER'S REPORT

9. CITY ATTORNEY'S UPDATES / REPORTS

A. Open Records Resolution - Action Thursday Night

B. Development Regulations Update - Action Thursday Night

10. EXECUTIVE SESSION

11. ITEMS FOR THURSDAY NIGHT

A. 01-11-2024 Council Meeting Minutes

B. January Financial Report

12. PUBLIC COMMENT

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

13. ADJOURNMENT

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law. The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: _____

Application # R 24-001

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION*, and PROPERTY INFORMATION. Includes fields for Name, Address, City, State, Zip, Phone, and Proposed Development.

You must attach: [] Application Fee [] Legal Description [] Plat of Property [] Campaign Contribution Disclosure
[] Letter of Intent [] Site Plan [] Names/Addresses of Abutting Property Owners [] Impact Analysis

Pre-Application Conference Date: 11-30-2023

Accepted by Planning & Development: _____ DATE: _____ FEE PAID: \$500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE : _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [] Approve [] Approve w/conditions [] Deny [] No Recommendation

Commission Chairman: [Signature] DATE: 1/25/24

CITY COUNCIL ACTION: [] Approved [] Approved w/conditions [] Denied [] Tabled to _____
[] Referred Back to Planning Commission [] Withdrawn

Mayor _____ City Clerk _____ Date _____

Application # R

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature]
Applicant's Signature 11/29/23
Date

Jacob Koch, President
Print Name and Title

Sworn to and subscribed before me this 29 day of November, 2023.
(Seal) [Signature]
Signature of Notary Public



Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

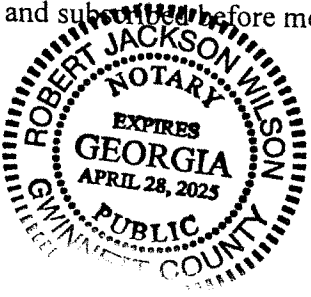
- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

[Signature]
Owner's Signature 11/29/23
Date

Jacob Koch, President
Print Name and Title

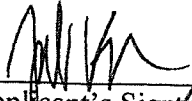
Sworn to and subscribed before me this 29 day of November, 2023.
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Signature of Notary Public

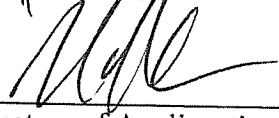


Application # R _____

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

	11/29/23	Jacob Koch, President
Applicant's Signature	Date	Print Name

	11/29/23	Robert Jackson Wilson
Signature of Applicant's Attorney or Agent	Date	Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES X NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
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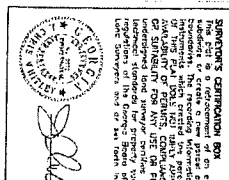
Attach additional sheets as necessary to disclose and describe all contributions.

Application # **R** _____**APPLICANT'S RESPONSES TO EVALUATION CRITERIA**

In the space provided or in a separate attachment, provide responses to the following questions:

1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?**
The proposed use will greatly improve the appearance and aesthetic conditions by providing a new Class A office building in place of older, declining structures.
2. **How does the proposed use impact thoroughfare congestion and traffic safety?**
The use will reduce overall congestion by providing a needed service in close proximity to citizens. Access from Bobby Boss Dr. will ease congestion on Highway 78 and provide for safe traffic flow to and from the office.
3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?**
The use will relieve overcrowding and sprawl by providing for a medical office use near residents for ease of travel and shorter vehicle trips.
4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;**
The proposed use will not make significant demands or have any adverse impact on water or sewer infrastructure. The use will reduce the number and length of vehicle trips for City residents.
5. **How does the proposed zoning provide protection of property against blight and depreciation?**
The rezoning will eliminate blight and depreciation by allowing for a new office building to be constructed.
6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?**
Yes. Office use is appropriate along the Highway 78 corridor.
7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?**
The rezoning will improve the value of neighboring properties and provide for a new office to stabilize the neighborhood.
8. **What is the impact upon adjacent property owners if the request zoning is not approved?**
If the rezoning is not approved, adjacent owners will suffer from unsightly buildings and diminished values.
9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.**
The rezoning will allow a new medical office to provide needed services in close proximity to citizens of the City. This will promote the health and welfare of citizens and enhance the services provided within the City. The rezoning will also reduce the number and distance of vehicle trips for citizens, improving traffic in the City and region.

All that tract or parcel of land lying and being in Land Lot 186 of the 4th District, Walton County, Georgia and within the City of Loganville, Georgia containing 0.854 acres shown as Parcel 2 on that Survey for Strive Real Estate Loganville, LLC prepared by J. Chris Whitley, Georgia Registered Land Surveyor No. 2672, dated August 5, 2021, said plat being incorporated herein by reference for a complete description thereof also known as Tax Parcel LG 060 141.



GENERAL NOTES

1. THIS SURVEY WAS MADE IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING REGULATIONS OF THE BOARD OF SURVEYING AND MAPPING, STATE OF GEORGIA.

2. THE SURVEY WAS MADE BY THE METHOD OF TRIANGULATION AND THE DISTANCES WERE MEASURED BY ELECTRONIC DISTANCE MEASUREMENT (EDM).

3. THE SURVEY WAS MADE ON THE 15th DAY OF AUGUST, 2014.

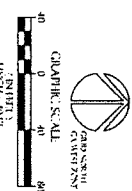
4. THE SURVEY WAS MADE BY M. J. ANDERSON, PROFESSIONAL ENGINEER, STATE OF GEORGIA, LICENSE NO. 12345.

5. THE SURVEY WAS MADE FOR THE PURPOSE OF DIVIDING THE LAND INTO PARCELS.

6. THE SURVEY WAS MADE IN ACCORDANCE WITH THE SURVEYING ACT OF 1909 AND THE SURVEYING REGULATIONS OF THE BOARD OF SURVEYING AND MAPPING, STATE OF GEORGIA.

- REFERENCES:**
1. DEED BOOK 355, PAGE 23
 2. DEED BOOK 305, PAGE 213
 3. DEED BOOK 325, PAGE 314
 4. PLAT BOOK 6, PAGE 5
 5. PLAT BOOK 11, PAGE 21
 6. PLAT BOOK 55, PAGE 185
 7. DEED BOOK 222, PAGE 488
 8. UNRECORDED LIEUTENANT, JOHN W. WOOD, 6 N. ROXBOROUGH RD, WOODBRIDGE, GA, 30086, DATED JULY 18, 1981.

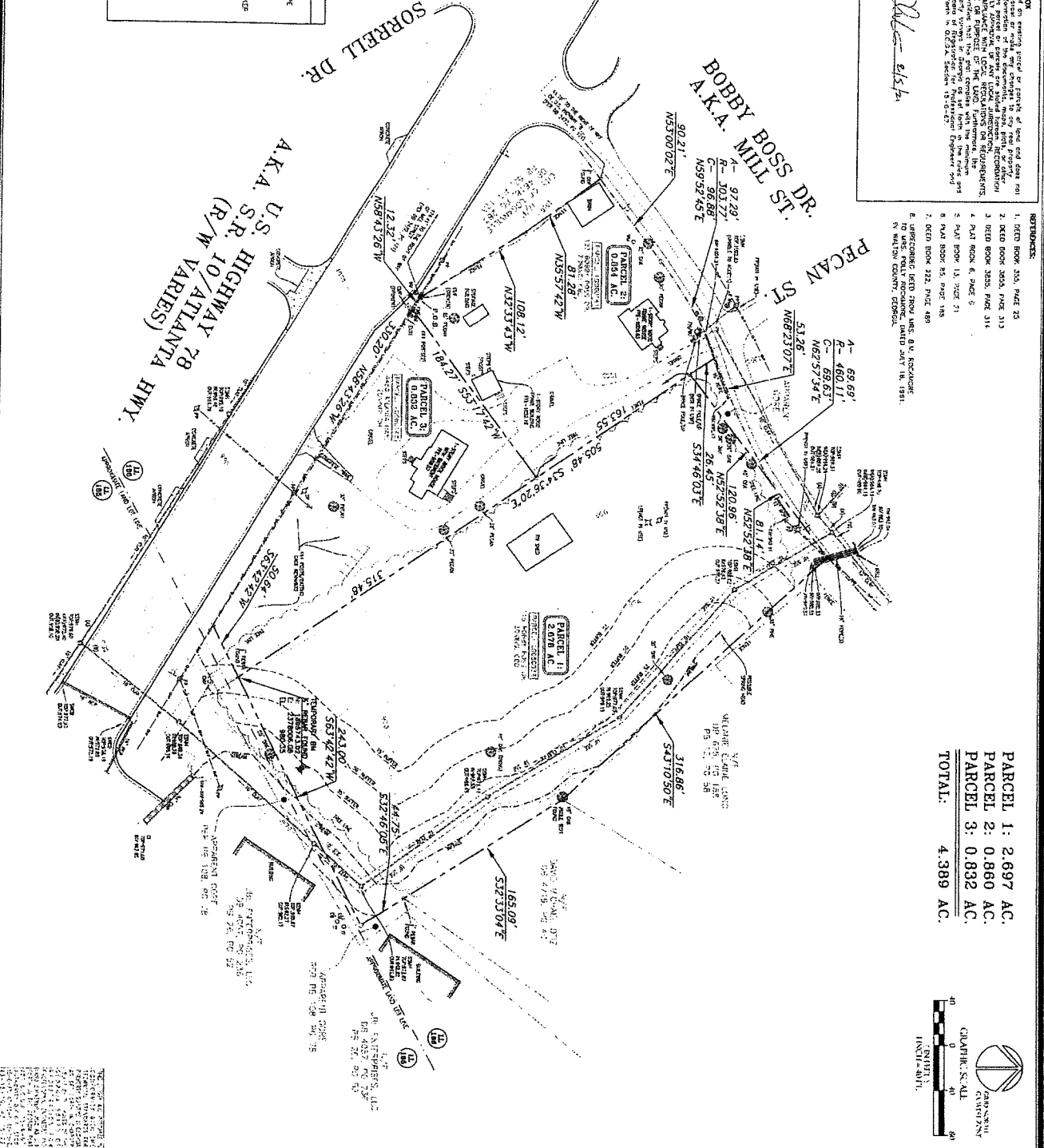
PARCEL 1: 2.697 AC.
 PARCEL 2: 0.860 AC.
 PARCEL 3: 0.832 AC.
TOTAL: 4.389 AC.



LEGEND	
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ABBREVIATIONS	
CON	CONCRETE
CEM	CEMENT
ASPH	ASPHALT
GRAV	GRAVEL
CLAY	CLAY
SAND	SAND
SILT	SILT
LOESS	LOESS
SHALE	SHALE
SLATE	SLATE
QUARTZITE	QUARTZITE
GNEISS	GNEISS
DIORITE	DIORITE
GRANITE	GRANITE
SYENITE	SYENITE
TRAP	TRAP
AND	AND
OR	OR
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THE	THE
STATE	STATE
OF	OF
GEORGIA	GEORGIA
ON	ON
THE	THE
15th	15th
DAY	DAY
OF	OF
AUGUST	AUGUST
2014	2014
BY	BY
M. J. ANDERSON	M. J. ANDERSON
PROFESSIONAL ENGINEER	PROFESSIONAL ENGINEER
STATE OF GEORGIA	STATE OF GEORGIA
LICENSE NO. 12345	LICENSE NO. 12345

This plat and boundary representation, in whole or in part, is the result of an examination of certain records and field notes of M. J. Anderson, Professional Engineer, State of Georgia, License No. 12345, and is based on the best available information. It is not intended to represent a warranty of accuracy or a guarantee of title. The survey was made in accordance with the Surveying Act of 1909 and the Surveying Regulations of the Board of Surveying and Mapping, State of Georgia.



<p>BOUNDARY & TOPOGRAPHIC SURVEY</p> <p>SHEET 1 OF 1</p>	<p>SURVEYOR:</p> <p>STRIVE REAL ESTATE LOGANVILLE, LLC, OGDON STATE BANK, POWELL & EDWARDS, PC, AND CHICAGO TITLE INSURANCE COMPANY</p>	<p>DATE:</p> <p>15th DAY OF AUGUST, 2014</p>	<p>DESCRIPTION:</p> <p>SURVEY AND BOUNDARY MAP</p>	<p>THE HIGHLIGHTED PORTION OF THIS SURVEY MAP IS THE PART OF THE SURVEY WHICH IS THE SUBJECT OF THIS PLAT.</p>	<p>MDA</p> <p>METLAND ASSOCIATES</p>	
	<p>STRIVE REAL ESTATE LOGANVILLE, LLC, OGDON STATE BANK, POWELL & EDWARDS, PC, AND CHICAGO TITLE INSURANCE COMPANY</p>	<p>DATE:</p> <p>15th DAY OF AUGUST, 2014</p>	<p>DESCRIPTION:</p> <p>SURVEY AND BOUNDARY MAP</p>	<p>THE HIGHLIGHTED PORTION OF THIS SURVEY MAP IS THE PART OF THE SURVEY WHICH IS THE SUBJECT OF THIS PLAT.</p>	<p>MDA</p> <p>METLAND ASSOCIATES</p>	

Letter of Intent
Koch Orthodontics
123 Bobby Boss Road
Tax Parcel LG060 141

Koch Orthodontics is a specialized practice by providing services for orthodontics, braces, dental and related patient needs. Koch Orthodontics opened its first office in 2011. It seeks rezoning of the property at Bobby Boss Drive and U.S. Highway 78 to allow for construction of its new practice and office at this location. It also seeks an administrative setback variance along a portion of Highway 78 to allow a 10 foot encroachment for the building and window shade overhang. The property is bounded by a stream to the North which provides a hardship to justify the minor variance along Highway 78. The applicant seeks rezoning to the City's CH designation to permit this use. This use would benefit the community and the City by providing needed orthodontic services in close proximity to residents and citizens. The owner, Strive Real Estate Loganville, LLC, is affiliated with Koch Orthodontics.

The applicant would be happy to meet with neighbors and City personnel to discuss this matter further. To satisfy the requirements of state law, the applicant notes that the denial of this application nor the inclusion of any conditions of zoning not acceptable to the applicant would constitute a taking under Georgia law.

LIST OF ADJACENT PROPERTY OWNERS

Melanie Elaine Long
P.O. Box 1642
Loganville, GA 30052

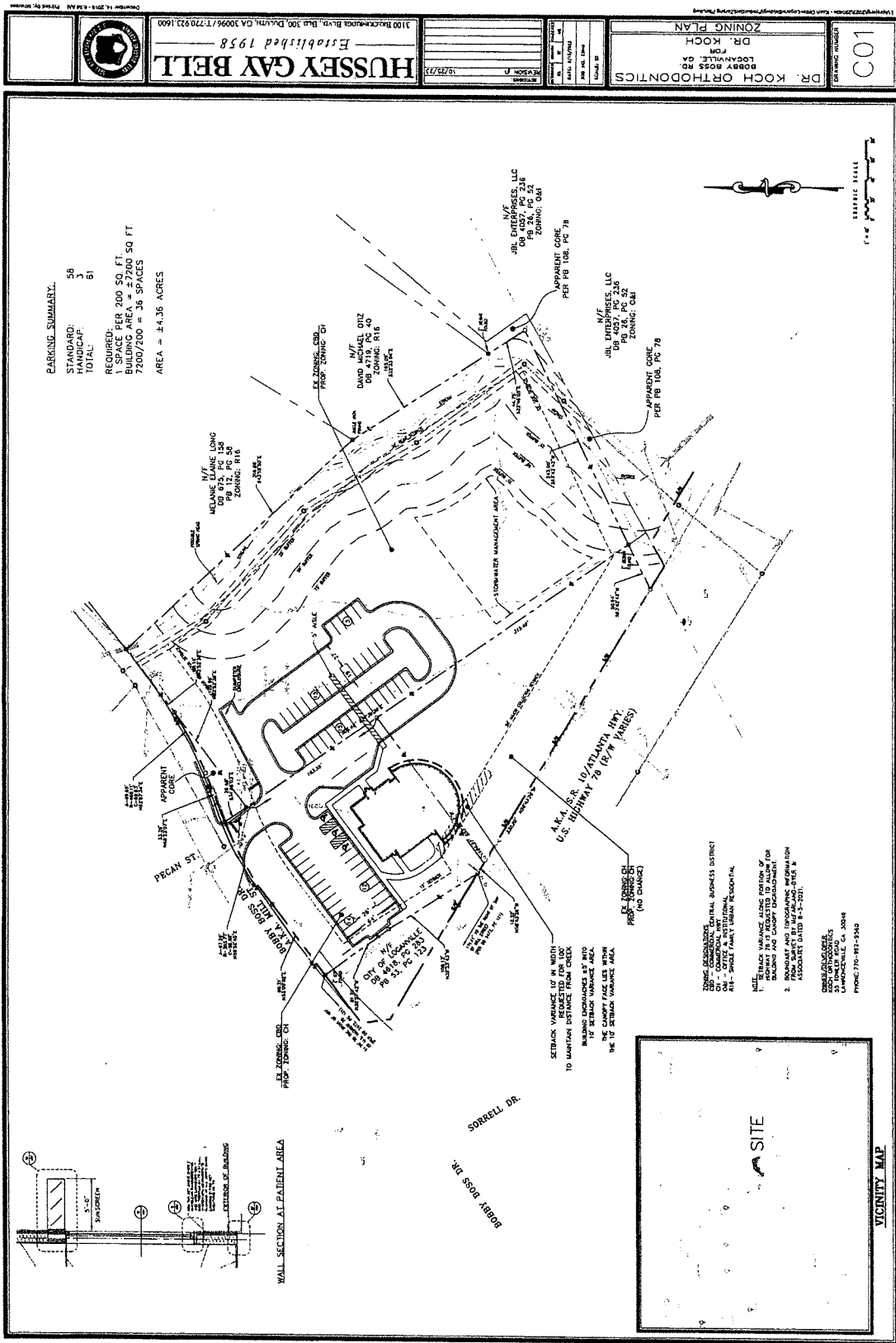
David Michael Ortiz
229 Covington Street
Loganville, GA 30052

JLB Enterprises, LLC
4460 Atlanta Hwy.
Loganville, GA 30052

The City of Loganville, Georgia
P.O. Box 39
Loganville, GA 30052

TLJ Loganville, LLC
324 West Grand Canyon Drive
Chandler, AZ 85248

Rewetie Singh
2417 Wood View Court
Snellville, GA 30078



Proposed Conditions of Zoning

RZ24-001 and 002

1. Property shall be used for dental, medical or other office use. The property shall not be used for the following:

- Automotive body repair
- Automotive car wash
- Automotive parts stores
- Auto repair shops or tire stores including lubrication or tune-up centers (full-service and self-service)
- Automotive service stations, with or without fuel pumps.
- Convenience food stores with or without fuel pumps
- Drive-in restaurants.
- Garages.
- Hotels
- Lawnmower repair shops
- Machine, welding, radiator or muffler repair shops
- Recreation facilities (indoor, such as bowling alleys, skating rinks, and movie theaters, and commercial outdoor, such as miniature golf courses, driving ranges, water slides or drive-in theaters)
- Recovered materials processing facility
- Restaurants and lounges

2. The Applicant shall plant a row of evergreen trees adjacent to the northeastern edge of its parking lot (nearest Tax Parcel LG050037) and behind its dumpster enclosure. Trees shall be at least six feet in height at the time of planting.

3. Lighting shall be contained in cut-off type luminaries and shall be directed in toward the property so as not to shine directly into adjacent properties or rights-of-way.

4. The dumpster shall be screened in accordance with the City’s regulations.

5. The 75 foot stream buffer shall be undisturbed except as permitted by the City’s regulations.



Planning & Development
4303 Lawrenceville Road
Loganville, GA 30052
Phone 770.466.2633
Fax: 770.554.5556

Case #: R24-001

Applicant: Koch Orthodontics

Property Owner: Strive Real Estate Loganville LLC

Property Location: 123 Bobby Boss Road

Tax Map/Parcel: LG060141

Property Size: .854

Current Zoning: CBD

Request: CH

Proposed Use: Combine 3 parcels together for an orthodontics office.

Applicant’s Request

The applicant is seeking to combine three parcels – two currently zoned CBD and the other CH – to provide a suitable location for an orthodontist’s office.

Existing Conditions

Previous structures on the property – including a house and two accessory structures – were left vacant for more than two years and eventually torn down in August of 2023. The site is currently vacant.

Impact Analysis

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? While the parcel was zoned Commercial Central Business District, the property remained residential until its most recent sale in 2021. While the loss of an older home can be viewed as a negative to the character of the community, the fact that it had fallen into disrepair and will be replaced with a service potentially needed in the area will help the aesthetic conditions of the overall area.

What is the impact upon thoroughfare congestion and traffic safety? Staff have determined the change of commercial zonings for the addition of an orthodontics' office will not have a major impact on congestion and traffic safety in the immediate area. Staff would like to note that any potential future addition to this site would likely require the addition of a deceleration lane on Bobby Boss Drive from Highway 78 leading to the development.

What is the impact upon population density and the potential for overcrowding and urban sprawl? The change in commercial designations would likely not have a significant impact on population density nor overcrowding / urban sprawl.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? The impact would be minimal.

How does the proposed use provide protection of property against blight and depreciation? The project will replace dilapidated structures.

Is the proposed use consistent with the adopted Comprehensive Plan? The City's future land use map shows this property maintaining its CBD zoning.

What is the impact upon adjacent property owners if the request is approved? With its close proximity to both Main Street and Highway 78, this area is a unique blend of residential and commercial properties. The overall project will fall in line with much of the other developments along Highway 78, which are predominantly CH. The fact a stream exists on the northern side of the project, combined with the minimum setback requirements for CH and residential parcels (30 feet), means there should be enough protection for the adjacent R16 properties.

What is the impact upon adjacent property owners if the request is not approved? The property will likely sit vacant as the project will likely not move forward.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: Staff recommendations are to approve the rezone.

Planning Commission Recommended Conditions

City Council Conditions



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 1-30-2023

Application # R 24-002

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION, CONTACT PERSON, PROPERTY INFORMATION. Includes fields for Name, Address, City, State, Zip, Phone, and checkboxes for Applicant type.

You must attach: [] Application Fee [] Legal Description [] Plat of Property [] Campaign Contribution Disclosure
[] Letter of Intent [] Site Plan [] Names/Addresses of Abutting Property Owners [] Impact Analysis

Pre-Application Conference Date: RECEIVED 1-30-2023
Accepted by Planning & Development: DATE: FEE PAID: \$500.00

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Commission Chairman: DATE: 1/25/24

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[] Referred Back to Planning Commission [] Withdrawn

Mayor City Clerk Date

Application # **R** _____

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.



Applicant's Signature

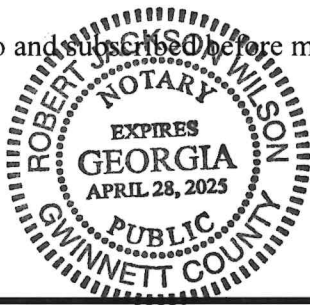
11/29/23
Date

Jacob Koch, President

Print Name and Title

Sworn to and subscribed before me this 29 day of November, 2023.

(Seal)





Signature of Notary Public

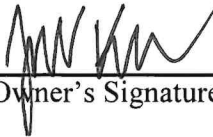
Property Owner's Certification

(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.



Owner's Signature

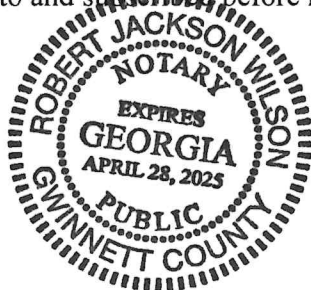
11/29/23
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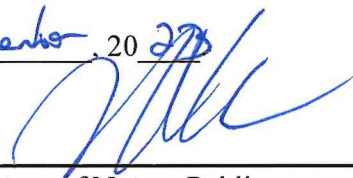
Jacob Koch, President

Print Name and Title

Sworn to and subscribed before me this 29 day of November, 2023.

(Seal)




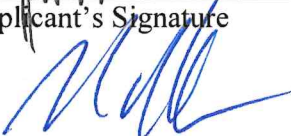


Signature of Notary Public

Application # **R** _____

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

 _____	11/29/23 Date	Jacob Koch, President _____
Applicant's Signature		Print Name
 _____	11/29/23 Date	Robert Jackson Wilson _____
Signature of Applicant's Attorney or Agent		Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES X NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?**
The proposed use will greatly improve the appearance and aesthetic conditions by providing a new Class A office building in place of older, declining structures.

2. **How does the proposed use impact thoroughfare congestion and traffic safety?**
The use will reduce overall congestion by providing a needed service in close proximity to citizens. Access from Bobby Boss Dr. will ease congestion on Highway 78 and provide for safe traffic flow to and from the office.

3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?**
The use will relieve overcrowding and sprawl by providing for a medical office use near residents for ease of travel and shorter vehicle trips.

4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;**
The proposed use will not make significant demands or have any adverse impact on water or sewer infrastructure. The use will reduce the number and length of vehicle trips for City residents.

5. **How does the proposed zoning provide protection of property against blight and depreciation?**
The rezoning will eliminate blight and depreciation by allowing for a new office building to be constructed.

6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?**
Yes. Office use is appropriate along the Highway 78 corridor.

7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?**
The rezoning will improve the value of neighboring properties and provide for a new office to stabilize the neighborhood.

8. **What is the impact upon adjacent property owners if the request zoning is not approved?**
If the rezoning is not approved, adjacent owners will suffer from unsightly buildings and diminished values.

9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.**
The rezoning will allow a new medical office to provide needed services in close proximity to citizens of the City. This will promote the health and welfare of citizens and enhance the services provided within the City. The rezoning will also reduce the number and distance of vehicle trips for citizens, improving traffic in the City and region.

Letter of Intent
Koch Orthodontics
4450 Highway 78
Tax Parcels LG050036 and LG060 140 and 141

Koch Orthodontics is a specialized practice by providing services for orthodontics, braces, dental and related patient needs. Koch Orthodontics opened its first office in 2011. It seeks rezoning of two parcels at the intersection of Bobby Boss Drive and U.S. Highway 78 to allow for construction of its new practice and office at this location. It also seeks an administrative setback variance along a portion of Highway 78 to allow a 10 foot encroachment for the building and window shade overhang. The property is bounded by a stream to the North which provides a hardship to justify the minor variance along Highway 78. The applicant seeks rezoning to the City's CH designation for Tax Parcels LG060 140 and LG050 036 to permit this use. This use would benefit the community and the City by providing needed orthodontic services in close proximity to residents and citizens. The owner, Strive Real Estate Loganville, LLC, is affiliated with Koch Orthodontics.

The applicant would be happy to meet with neighbors and City personnel to discuss this matter further. To satisfy the requirements of state law, the applicant notes that the denial of this application nor the inclusion of any conditions of zoning not acceptable to the applicant would constitute a taking under Georgia law.

All that tract or parcel of land lying and being in Land Lot 186 of the 4th District, Walton County, Georgia and within the City of Loganville, Georgia containing 2.68 acres shown as Parcel 1 on that Survey for Strive Real Estate Loganville, LLC prepared by J. Chris Whitley, Georgia Registered Land Surveyor No. 2672, dated August 5, 2021, said plat being incorporated herein by reference for a complete description thereof, also known as Tax Parcel LG 050 036.

LIST OF ADJACENT PROPERTY OWNERS

Melanie Elaine Long
P.O. Box 1642
Loganville, GA 30052

David Michael Ortiz
229 Covington Street
Loganville, GA 30052

JLB Enterprises, LLC
4460 Atlanta Hwy.
Loganville, GA 30052

The City of Loganville, Georgia
P.O. Box 39
Loganville, GA 30052

TLJ Loganville, LLC
324 West Grand Canyon Drive
Chandler, AZ 85248

Rewetie Singh
2417 Wood View Court
Snellville, GA 30078



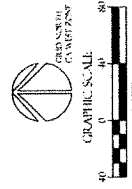
ART W. ANDREAS & ASSOCIATES
SURVEYORS
2500 PHOENIX AVENUE, SUITE 200
ATLANTA, GEORGIA 30316
PH: 404.390.4000
WWW.ARTASURVEYING.COM

CONTRACT NO. 2019-001
DATE: 04/26/2019
BY: R. W. GRIFFIN

FOR THE RECORD
LAWSON ENGINEERING & SURVEYING
705 W. 38TH AVENUE, SUITE 200
ATLANTA, GEORGIA 30341
PH: 404.866.3000
WWW.LAWSONENGINEERING.COM

REAL ESTATE LICENSABLE
LAWSON ENGINEERING & SURVEYING
LAWSON ENGINEERING & SURVEYING, INC.
4000 THE PRINCE COMPANY

Section 2, Item B.

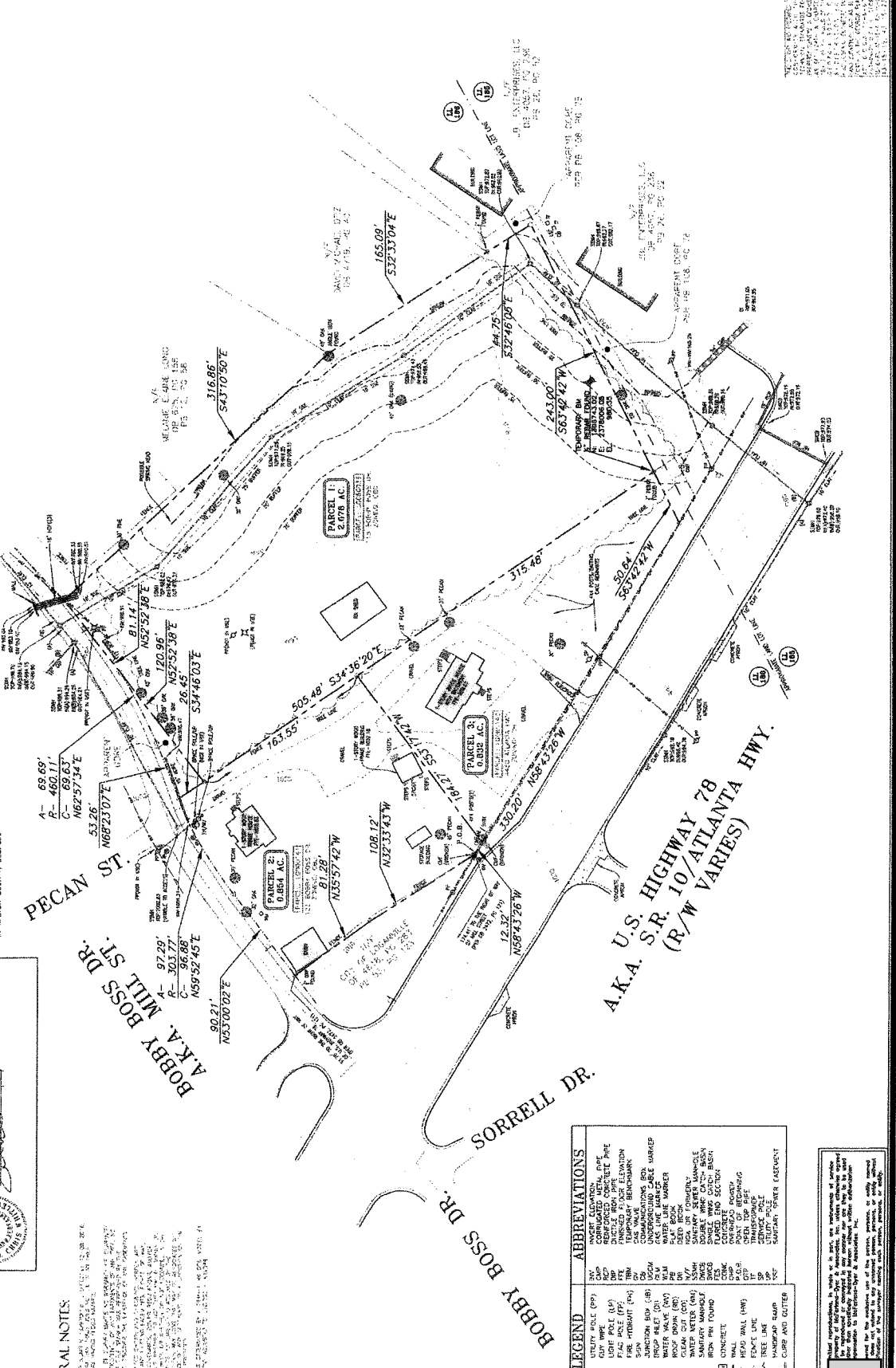


PARCEL 1: 2.697 AC.
PARCEL 2: 0.860 AC.
PARCEL 3: 0.832 AC.
TOTAL: 4.389 AC.

- REFERENCES:
- DEED BOOK 355, PAGE 25
 - DEED BOOK 3855, PAGE 313
 - DEED BOOK 3855, PAGE 314
 - PLAT BOOK 6, PAGE 6
 - PLAT BOOK 13, PAGE 21
 - PLAT BOOK 65, PAGE 185
 - DEED BOOK 222, PAGE 489
 - UNRECORDED DEED FROM IRS & SONS, INC. TO WISL POLY RECORDABLE, DATED JULY 10, 1981, IN WILSON COUNTY, GEORGIA.

SURVEYOR'S CONTINUUM BOX
This plat is a continuation of an existing plat or parcel of land and does not set boundaries. The recording information of the monuments, marks, poles, or other objects shown on this plat shall not have any effect in the subdivision, subdivision, or platting process. ANY LOCAL JURISDICTION OR REQUIREMENTS, ORDINANCES, REGULATIONS, OR REQUIREMENTS, shall be complied with by the landowner. The platting process shall be completed by the landowner or their agent. This plat complies with the minimum requirements of the Georgia Surveyors and Land Surveyors Act of 1947 and the Georgia Surveyors and Land Surveyors Act of 1957.

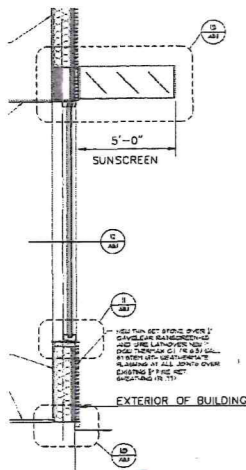
18 APR 2019
ROBERT W. GRIFFIN
Professional Engineer
No. 11038
State of Georgia



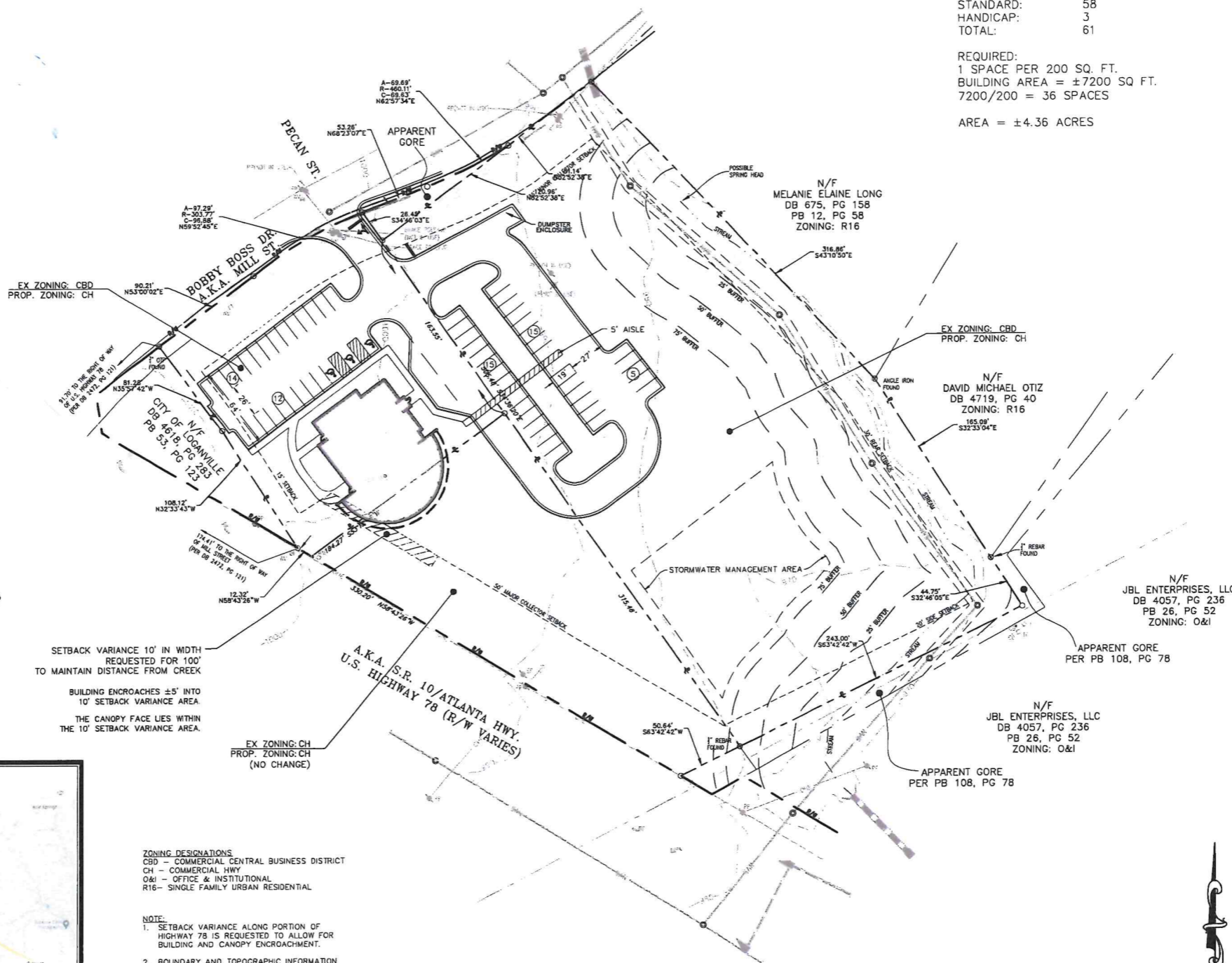
GENERAL NOTES:
1. THE BEARING AND DISTANCE SHALL BE THE CENTER LINE OF THE ROAD.
2. THE BEARING AND DISTANCE SHALL BE THE CENTER LINE OF THE ROAD.
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LEGEND	ABBREVIATIONS
	ASST LOCATION
	UTILITY POLE (UP)
	LIGHT POLE (LP)
	POLE
	FIRE HYDRANT (FH)
	TRANSFORMER (TRN)
	MANHOLE (MH)
	CATCH BASIN (CB)
	WATER VALVE (WV)
	WATER METER (WM)
	WATER METER VALVE (WV)
	SANITARY MANHOLE (SMH)
	SANITARY MANHOLE VALVE (SMHV)
	CONCRETE POLE
	HEAD WALL (HW)
	FENCE LINE
	HANDICAP RAMP
	CORE AND OUTER

This plat was prepared by the Surveyor, in compliance with the provisions of the Georgia Surveyors and Land Surveyors Act of 1947 and the Georgia Surveyors and Land Surveyors Act of 1957. The Surveyor is not responsible for the accuracy of the information contained on this plat. The Surveyor is not responsible for the accuracy of the information contained on this plat. The Surveyor is not responsible for the accuracy of the information contained on this plat.



WALL SECTION AT PATIENT AREA



PARKING SUMMARY:

STANDARD: 58
 HANDICAP: 3
 TOTAL: 61

REQUIRED:
 1 SPACE PER 200 SQ. FT.
 BUILDING AREA = ±7200 SQ. FT.
 7200/200 = 36 SPACES

AREA = ±4.36 ACRES

SETBACK VARIANCE 10' IN WIDTH
 REQUESTED FOR 100'
 TO MAINTAIN DISTANCE FROM CREEK

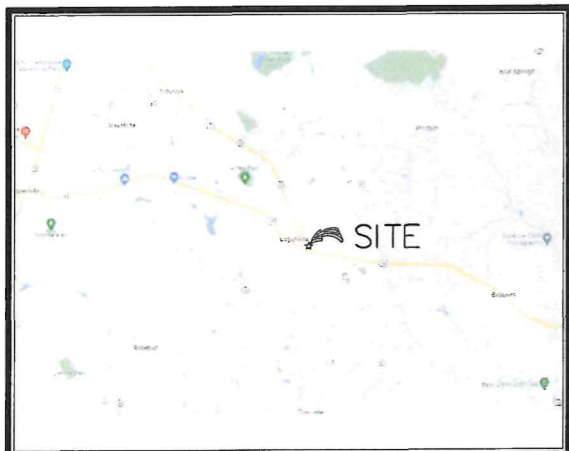
BUILDING ENCROACHES ±5' INTO
 10' SETBACK VARIANCE AREA.
 THE CANOPY FACE LIES WITHIN
 THE 10' SETBACK VARIANCE AREA.

EX ZONING: CH
 PROP. ZONING: CH
 (NO CHANGE)

ZONING DESIGNATIONS
 CBD - COMMERCIAL CENTRAL BUSINESS DISTRICT
 CH - COMMERCIAL HWY
 O&I - OFFICE & INSTITUTIONAL
 R16 - SINGLE FAMILY URBAN RESIDENTIAL

NOTE:
 1. SETBACK VARIANCE ALONG PORTION OF
 HIGHWAY 78 IS REQUESTED TO ALLOW FOR
 BUILDING AND CANOPY ENCROACHMENT.
 2. BOUNDARY AND TOPOGRAPHIC INFORMATION
 FROM SURVEY BY MCFARLAND-DYER &
 ASSOCIATES DATED 8-5-2021.

OWNER/DEVELOPER
 KOCH ORTHODONTICS
 55 TOWLER ROAD
 LAWRENCEVILLE, GA 30046
 PHONE: 770-962-9560



VICINITY MAP



HUSSEY GAY BELL
 Established 1958
 3100 BRUCKNER RD. BLDG. 300, DULUTH, GA 30096 / T: 770.923.1600

REVISION #	10/29/23
DESIGNED BY	
DRAWN BY	
CHECKED BY	
DATE	9/15/2023
JOB NO.	23040
SCALE	XX

DESIGNED BY	XX	DRAWN BY	BT	CHECKED BY	MB
DATE	9/15/2023				
JOB NO.	23040				
SCALE	XX				

DR. KOCH ORTHODONTICS
 BOBBY BOSS RD.
 LOGANVILLE, GA
 FOR
 DR. KOCH
 ZONING PLAN

DRAWING NUMBER
C01

Proposed Conditions of Zoning

RZ24-001 and 002

1. Property shall be used for dental, medical or other office use. The property shall not be used for the following:

Automotive body repair

Automotive car wash

Automotive parts stores

Auto repair shops or tire stores including lubrication or tune-up centers (full-service and self-service)

Automotive service stations, with or without fuel pumps.

Convenience food stores with or without fuel pumps

Drive-in restaurants.

Garages.

Hotels

Lawnmower repair shops

Machine, welding, radiator or muffler repair shops

Recreation facilities (indoor, such as bowling alleys, skating rinks, and movie theaters, and commercial outdoor, such as miniature golf courses, driving ranges, water slides or drive-in theaters)

Recovered materials processing facility

Restaurants and lounges

2. The Applicant shall plant a row of evergreen trees adjacent to the northeastern edge of its parking lot (nearest Tax Parcel LG050037) and behind its dumpster enclosure. Trees shall be at least six feet in height at the time of planting.

3. Lighting shall be contained in cut-off type luminaries and shall be directed in toward the property so as not to shine directly into adjacent properties or rights-of-way.

4. The dumpster shall be screened in accordance with the City's regulations.

5. The 75 foot stream buffer shall be undisturbed except as permitted by the City's regulations.



Planning & Development
4303 Lawrenceville Road
Loganville, GA 30052
Phone 770.466.2633
Fax: 770.554.5556

Case #: R24-002

Applicant: Koch Orthodontics

Property Owner: Strive Real Estate Loganville LLC

Property Location: 115 Bobby Boss Road

Tax Map/Parcel: LG050036

Property Size: 2.68

Current Zoning: CBD

Request: CH

Proposed Use: Combine 3 parcels together for an orthodontics office.

Applicant's Request

The applicant is seeking to combine three parcels – two currently zoned CBD and the other CH – to provide a suitable location for an orthodontist's office.

Existing Conditions

Previous accessory structures on the property were torn down in August of 2023. The site is currently vacant.

Impact Analysis

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? No residential structures were located on this property – only an old barn. The immediate area will likely benefit from the aesthetic improvements in the area.

What is the impact upon thoroughfare congestion and traffic safety? Staff have determined the change of commercial zonings for the addition of an orthodontics' office will not have a major impact on congestion and traffic safety in the immediate area. Staff would like to note that any potential future addition to this site would likely require the addition of a deceleration lane on Bobby Boss Drive from Highway 78 leading to the development.

What is the impact upon population density and the potential for overcrowding and urban sprawl? The change in commercial designations would likely not have a significant impact on population density nor overcrowding / urban sprawl.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? The impact would be minimal.

How does the proposed use provide protection of property against blight and depreciation? The project will replace dilapidated structures.

Is the proposed use consistent with the adopted Comprehensive Plan? The City’s future land use map shows this property maintaining its CBD zoning.

What is the impact upon adjacent property owners if the request is approved? With its close proximity to both Main Street and Highway 78, this area is a unique blend of residential and commercial properties. The overall project will fall in line with much of the other developments along Highway 78, which are predominantly CH. The fact a stream exists on the northern side of this parcel, combined with the minimum setback requirements for CH and residential parcels (30 feet), means there should be enough protection for the adjacent R16 properties.

What is the impact upon adjacent property owners if the request is not approved? The property will likely sit vacant as the project will likely not move forward.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: Staff recommendations are to approve the rezone.

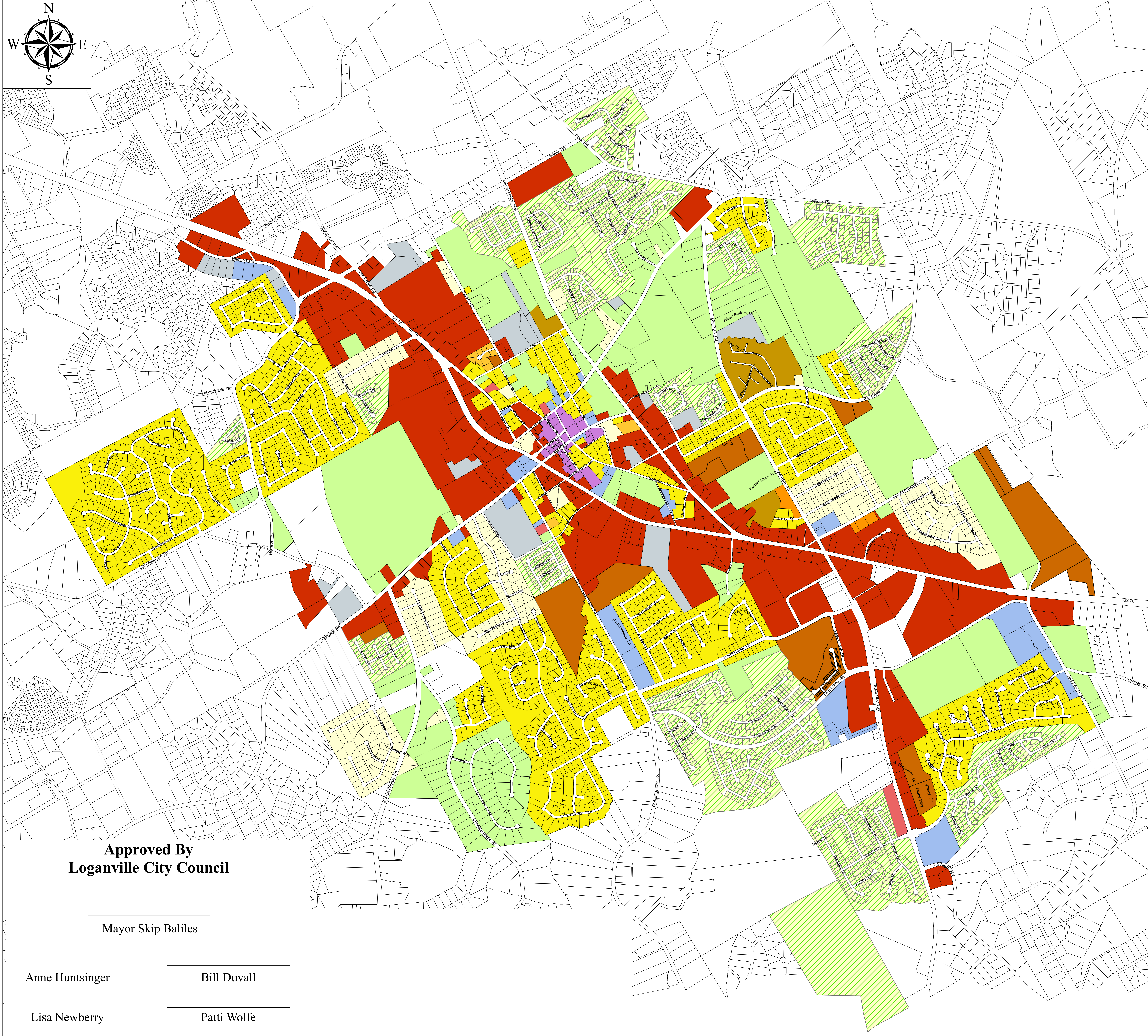
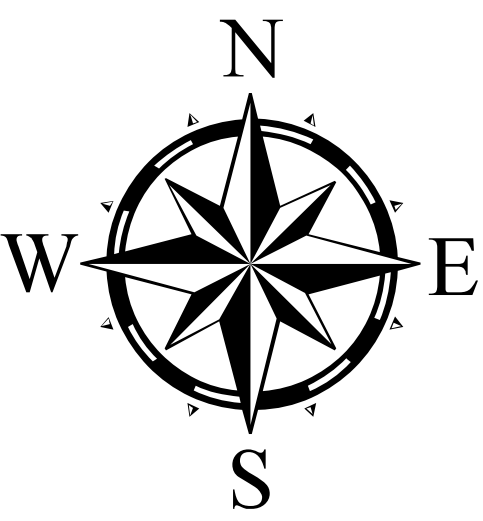
Planning Commission Recommended Conditions

City Council Conditions



City of Loganville Official Zoning Map

FEBRUARY 8TH, 2024



- R-4 - Single Family Rural Residential
- R-22 - Single Family Suburban Residential
- CSO - Open Space Subdivision Overlay
- R-16 - Single Family Urban Residential
- RM-4 - Multifamily Residential Apartments
- RM-6 - Multifamily Medium Density Apartments
- RM-8 - Multifamily Residential Moderate Density Apartments
- MHP - Manufactured Home Park
- O&I - Office & Institutional
- CH - Commercial Highway
- CN - Commercial Neighborhood
- CBD - Commercial Central Business District
- LI - Light Industrial
- HI - Heavy Industrial
- PUV - Planned Urban Village

Legal Notifications:
This map is the property of the City of Loganville, Georgia. The use of this map is granted solely upon the condition that the map will not be sold, copied, or printed for resale without the express written permission of the City. This map is a proprietary product of the City of Loganville, Georgia. In no event will the City and/or its GIS Mapping Consultant be liable for damages, including any loss of profits, lost savings, or other incidental or consequential damages arising from the use, or inability to use this map.

Production Notes:
The compilation methods employed during the production of this map include, but are not limited to, the following mapping processes: plan and/or deed research, coordinate geometry, traditional and GPS field surveys and orthophoto rectification.

Data Sources:

- Aerial Photography: ESRI, Digital Globe, USDA, USGS, and KDN
- City Limits: Gwinnett County GIS and Walton Co Tax Assessors
- Digital Elevation Model: USDA Natural Resources Conservation Services National Elevation Dataset (NED)
- Parcels: Gwinnett County GIS and Walton Co Tax Assessors

Revisions:
This map may be revised periodically by the City. Should the user find conditions other than as shown, the City would appreciate your report. Simply email the areas in question, and your proposed revision, and send the information to the City for consideration.

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This information has been provided from general sources and the City of Loganville Planning Department. TerraMark Geospatial assumes no liability for its accuracy or for any decisions which may be made based on this information. This Zoning Map has been compiled for the City of Loganville by TerraMark Geospatial. The City of Loganville does not assume responsibility for the accuracy of information herein.

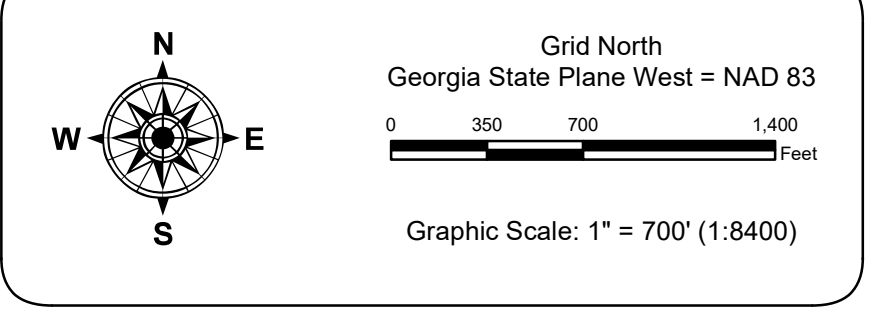
**Approved By
Loganville City Council**

Mayor Skip Baliles

- | | |
|--------------------------|---------------------------|
| _____
Anne Huntsinger | _____
Bill Duvall |
| _____
Lisa Newberry | _____
Patti Wolfe |
| _____
Melanie Long | _____
Branden Whifield |

Date of Last Map Revision / Update: November 22, 2023
Date of Adoption: February 8th, 2024

This is to certify that this Official Zoning Map supersedes and replaces the Official Zoning Map adopted April 8th, 2021, as part of the Zoning Ordinance of the City of Loganville.



STATEWIDE MUTUAL AID AND ASSISTANCE AGREEMENT

County/Municipality: _____

The State of Georgia is vulnerable to a wide range of natural and man-made disasters and emergencies. The Georgia Emergency Management Act, as amended (The Act) gives the local governments of the State the authority to make agreements for mutual aid assistance in emergencies. Pre-existing agreements for mutual aid assistance in emergencies help to ensure the timely provision of mutual aid assistance and the reimbursement of costs incurred by those parties who render such assistance.

This mutual aid agreement is entered pursuant to authorities contained in Articles I through III, Chapter 3, Title 38, Official Code of Georgia Annotated.

ARTICLE I STATEMENT OF AGREEMENT, DEFINITIONS AND AUTHORITIES

This Agreement is made and entered into between the participating political subdivisions, which approve and execute this Agreement, hereinafter called "Participating Parties" and the Georgia Emergency Management and Homeland Security Agency (GEMA/HS). For purposes of this Agreement, the following terms and expressions shall apply:

- (1) "Agreement" means this agreement, generally referred to as the "Statewide Mutual Aid Agreement" (SWMAA).
- (2) "Assistance" includes personnel, equipment, facilities, services, supplies and other resources furnished to a Requesting Party pursuant to this Agreement during an emergency or disaster.
- (3) "Assisting Party" means a party that provides assistance pursuant to this Agreement during an emergency or disaster.
- (4) "Authorized Representative" means a Participating Party's elected or appointed official or employee who has been authorized in writing by that party to request, to offer, or otherwise to provide mutual aid assistance.
- (5) "Participating Party" means a county or municipality of the State of Georgia that has become party to this Agreement by its approval and execution of this agreement.
- (6) "Participating Parties" means the combination of counties and municipalities that have become parties to this Agreement by their approval and execution of this Agreement.
- (7) "Requesting Party" means a party that requests assistance pursuant to this Agreement during an emergency or disaster.

Any term or expression not defined in this Agreement shall have the meaning specified in the Georgia Emergency Management Act, as amended (the Act) and rules promulgated thereunder, unless used in a context that clearly suggests a different meaning.

ARTICLE II
GENERAL PURPOSE

The purpose of this Agreement is to:

1. Provide the framework to support mutual assistance in managing an emergency or disaster occurring within any political subdivision that is a Participating Party, whether arising from natural disaster, technological hazard, human caused disaster, civil emergency, community disorders, insurgency, enemy attack, acts of terrorism, other significant events or homeland security activity; and
2. Identify those persons who are authorized to act on behalf of the Participating Party signing this Agreement as their Authorized Representative(s) concerning the provision of mutual aid resources and requests for mutual aid resources related to any mutual aid assistance sought from another Participating Party, or from or through the State of Georgia. Appendix A of this Agreement shall contain the name(s) of the Participating Party's Authorized Representative for purposes of this Agreement. Appendix A can be amended by the authorizing Participating Party as needed with no effect on the entire Agreement. All such amendments to Appendix A shall be done in writing and the Participating Party shall notify GEMA/HS and all other Participating Parties of such amendment within thirty (30) days.

ARTICLE III
ACKNOWLEDGEMENT OF PRINCIPLES

The prompt, full and effective utilization of resources of the Participating Parties, including any resources on hand or available from the State or Federal Government or any other source, that are essential to the safety, care and welfare of the people shall be the underlying principle on which all articles of this Agreement shall be understood.

In the event of a conflict between any provision of this Agreement and any existing intrastate mutual aid agreement affecting a Participating Party, the provisions of this Agreement shall be controlling.

On behalf of the governing authority of each political subdivision of this State participating in the Agreement, the director of emergency management of such political subdivision will be responsible for formulation of the appropriate mutual aid plans and procedures necessary to implement this Agreement.

ARTICLE IV
PARTICIPATING PARTY RESPONSIBILITIES

(a) It shall be the responsibility of each Participating Party to formulate procedures and programs for intergovernmental cooperation in the performance of the responsibilities listed in this Article. In formulating such plans, and in carrying them out, each Participating Party, insofar as practical, shall:

- (1) Protect and assure uninterrupted delivery of services, medicines, water, food, energy and fuel, search and rescue, and critical lifeline equipment, services, and resources, both human and material; and

(2) Inventory and set procedures for the loan and delivery of human and material resources, together with procedures for reimbursement.

(b) Whenever a Participating Party requires mutual aid assistance from another Participating Party and/or the State of Georgia, the Requesting Party may request assistance by:

(1) Contacting the Participating Party who is the owner/operator/employer of the supplies, equipment and/or personnel being sought for mutual aid assistance (the Assisting Party); or

(2) Contacting GEMA/HS to serve as the facilitator of such request for those resources being sought for mutual aid that are owned/operated/employed by Participating Parties (where such Participating Parties have submitted a record of those resources to GEMA/HS for such use); and/or, when such resources being sought for mutual aid are owned/operated/employed directly by the State of Georgia.

The provisions of this Agreement shall only apply to requests for assistance made by an Authorized Representative. Requests may be verbal or in writing. If verbal, the request must be confirmed in writing within 30 days of the verbal request. Requests shall provide the following information:

(1) A description of the emergency service function for which assistance is needed, such as but not limited to fire services, law enforcement, emergency medical, transportation, communications, public works and engineering, building inspection, planning and information assistance, mass care, resource support, health and medical services, damage assessment, volunteer and donated goods and search and rescue; and

(2) The amount and type of personnel, equipment, materials and supplies needed, and a reasonable estimate of the length of time each will be needed; and

(3) The specific place and time for staging of the Assisting Party's response and a point of contact at that location.

The Assisting Party will (a) maintain daily personnel time records, material records and a log of equipment hours (or miles, if appropriate) and (b) report work progress to the Requesting Party at mutually agreed upon intervals.

ARTICLE V LIMITATIONS

Any Participating Party requested to render mutual aid shall take such action as is necessary to provide and make available the resources covered by this Agreement in accordance with the terms hereof; provided that it is understood that the Participating Party who is asked to render aid may withhold resources to the extent necessary to meet the current or anticipated needs of the Participating Party's own political subdivision to remain in compliance with such Participating Party's policy, rule or law.

The Assisting Party's mutual aid resources will continue under the command and control of their own

supervisors, but the organizational units will be under the operational control of the emergency services authorities of the Requesting Party unless the Assisting Party approves an alternative.

In the event the Governor should declare a State of Emergency, any and all provisions of this Agreement which may conflict with the declared State of Emergency shall be superseded by the terms and conditions contained within the State of Emergency.

ARTICLE VI
LIABILITY AND IMMUNITY

(a) In accordance with O.C.G.A. § 38-3-35(a), no political subdivision of the state, nor the agents or representatives of the state or any political subdivision thereof, shall be liable for personal injury or property damage sustained by any person appointed or acting as a volunteer emergency management worker or member of any agency engaged in emergency management activity. The foregoing shall not affect the right of any person to receive benefits or compensation to which he might otherwise be entitled under Chapter 9 of Title 34, Code Section 38-3-30, any pension law, or any act of Congress.

(b) In accordance with O.C.G.A. § 38-3-35(b), no political subdivision of the state nor, except in cases of willful misconduct, gross negligence, or bad faith, the employees, agents, or representatives of the state or any political subdivision thereof, nor any volunteer or auxiliary emergency management worker or member of any agency engaged in any emergency management activity complying with or reasonably attempting to comply with Articles 1 through 3, Chapter 3, Title 38, Official Code of Georgia Annotated; or any order, rule, or regulation promulgated pursuant to Articles 1 through 3 of title, or pursuant to any ordinance relating to precautionary measures enacted by any political provisions of Articles 1 through 3 of said chapter and title, or pursuant to any ordinance relating to precautionary measures enacted by any political subdivision of the state shall be liable for the death of or the injury to person or for damage to property as a result of any such activity.

(c) It is the express intent of the parties that the immunities specified in accordance with O.C.G.A. § 38-3-35 shall apply in addition to any other immunity provided by statute or case law.

ARTICLE VII
RIGHTS AND PRIVILEGES

In accordance with O.C.G.A. § 38-3-30(a), whenever the employees of any Assisting Party or political subdivision are rendering outside aid pursuant to this agreement and the authority contained in Code Section 38-3-27, the employees shall have the same powers, duties, rights, privileges and immunities as if they were performing their duties in the political subdivisions in which they are normally employed.

ARTICLE VIII
REIMBURSEMENT

In accordance with O.C.G.A. § 38-3-30(b), The Requesting Party shall be liable for any loss of or damage to equipment used or placed within the jurisdiction of the Requesting Party and shall pay any expense incurred in the operation and maintenance thereof. No claim for the loss, damage or expense shall be allowed unless, within 60 days after the same is sustained or incurred, an itemized notice of

the claim under oath is served by mail or otherwise upon the designated fiscal officer of the Requesting Party. Appendix B of this Agreement shall contain the name(s) of the Participating Party's designated fiscal officer for purposes of this Agreement. Appendix B can be amended by the authorizing Participating Party as needed with no effect on the entire Agreement. Appendix B can be amended by the authorizing Participating Party as needed with no effect on the entire Agreement. All such amendments to Appendix B shall be done in writing and the Participating Party shall notify GEMA/HS and all other Participating Parties of such amendment within thirty (30) days.

The Requesting Party shall also pay and reimburse the Assisting Party for the compensation paid to employees furnished by the Assisting Party during the time of the rendition of the aid, as well as the actual travel and per diem expenses of such employees while they are rendering the aid. The reimbursement shall include any amounts paid or due for compensation due to personal injury or death while the employees are engaged in rendering the aid. The term "employee," as used herein, shall mean, and this provision shall apply with equal effect to, paid, volunteer and auxiliary employees and emergency management workers.

Expenses to be reimbursed by the Requesting Party shall include the following:

- (1) Labor costs, which shall include all usual wages, salaries, compensation for hours worked, mobilization and demobilization, the Assisting Party's portion of payroll taxes (as employer), insurance, accrued paid leave and other fringe benefits, but not those amounts paid or due as a benefit to the Assisting Parties personnel under the terms of the Georgia Workers Compensation Act; and
- (2) Equipment costs, which shall include the fair rental value, the cost of fuel and other consumable supplies, service and repairs. If the equipment is damaged while in use under this Agreement and the Assisting Party receives payment for such damage under any contract for insurance, the Requesting Party may deduct such payment from any item or items invoiced; and
- (3) Material costs, which shall include the total reasonable cost for the use and consumption of any and all consumable supplies delivered by the Assisting Party for the benefit of the Requesting Party; and
- (4) Meals, lodging and other related expenses, which shall include charges for meals, lodging and other expenses relating to the provision of assistance pursuant to this Agreement shall be the actual and reasonable costs incurred by the Assisting Party.

The Assisting Party shall maintain records and submit invoices within 60 days for reimbursement as specified hereinabove and the Requesting Party shall pay the invoice no later than 30 days following the invoice date.

ARTICLE IX IMPLEMENTATION

This Agreement shall become operative immediately upon its approval and execution by GEMA/HS and any two political subdivisions of this State; thereafter, this Agreement shall become effective as to any other political subdivision of this State upon its approval and execution by such political subdivision.

Any Participating Party may withdraw from this Agreement by mailing notice of withdrawal, approved by the governing authority of such political subdivision, but no such withdrawal shall take effect until 30 days after the governing authority of the withdrawing political subdivision has given notice in writing of such withdrawal to the governing authorities of all other Participating Parties. Such action shall not relieve the withdrawing political subdivision from obligations assumed hereunder prior to the effective date of withdrawal.

Copies of this Agreement shall, at the time of their approval, be deposited with each of the respective Participating Parties and with GEMA/HS.

ARTICLE X
TERM OF AGREEMENT

This Agreement, once executed, is valid until March 1, 2028. Agreement of the Participating Parties to extend the term of this agreement at any time during the last year of its original term or the last year of any subsequent four-year term shall extend the term of this agreement for four years. Each four-year extension shall constitute a separate agreement.

ARTICLE XI
VALIDITY

If any provision of this Agreement is declared unconstitutional, or the applicability thereof to any person or circumstances is held invalid, the constitutionality of the remainder of this Agreement and the applicability thereof to other persons and circumstances shall not be affected thereby.

Agreed:

Chief Executive Officer - Signature

Chief Executive Officer – Print Name

County/Municipality: _____

Date: _____/_____/_____

GEMA/HS Director – Signature

GEMA/HS Director – Print Name

Date: _____/_____/_____

APPENDIX A
AUTHORIZED REPRESENTATIVE

The below named individual(s), in addition to the chief executive officer, is/are the “Authorized Representative(s)” for _____(county/municipality), and are authorized to request, offer, or otherwise provide and coordinate mutual aid assistance on behalf of the above-named county/municipality:

Print Name Job Title/Position

Signature of Above Individual

Print Name Job Title/Position

Signature of Above Individual

Print Name Job Title/Position

Signature of Above Individual

Chief Executive Officer –Signature Date: ____/____/____

Chief Executive Officer – Print
Name

APPENDIX B
DESIGNATED FISCAL OFFICER(S)

The below named individual(s) is/are the “designated fiscal officer(s)” for _____

(county/municipality) for the purpose of reimbursement sought for mutual aid:

Print Name

Job Title/Position

Signature of Above Individual

Print Name

Job Title/Position

Signature of Above Individual

Print Name

Job Title/Position

Signature of Above Individual

Chief Executive Officer –Signature

Date: _____/_____/_____

Chief Executive Officer – Print
Name

Statewide Mutual Aid Agreement (SWMAA) FAQs

Why do I need to do this?

Pre-existing agreements for mutual aid assistance in emergencies help to ensure the timely provision of mutual aid assistance and reimbursement of costs incurred by those parties who render such assistance. This agreement also provides the framework to support mutual assistance in managing an emergency or disaster occurring within any political subdivision that is a Participating Party, whether arising from natural disaster, technological hazard, human caused disaster, civil emergency, community disorders, insurgency, enemy attack, acts of terrorism, or other significant events or homeland security activities.

What other jurisdictions are involved?

Participating Party means a county or municipality of the State of Georgia that has become party to this Agreement by its approval and execution of this agreement. Your GEMA/HS EM Field Coordinator can assist you with this.

What kind of assistance are we talking about?

"Assistance" includes personnel, equipment, facilities, services, supplies and other resources furnished to a Requesting Party pursuant to this Agreement during an emergency or disaster.

Who will our resources be working for?

The Assisting Party's mutual aid resources will continue under the command and control of their own supervisors, but the organizational units will be under the operational control of the emergency services authorities of the Requesting Party unless the Assisting Party approves an alternative.

What if my jurisdiction doesn't want to send resources?

A jurisdiction may withhold resources to the extent necessary to meet the current or anticipated needs of the jurisdiction's own political subdivision.

What about liability and reimbursement?

Those issues are covered in Article VI Liability and Immunity, and Article VIII Reimbursement in the Agreement.

What if my jurisdiction wants to withdraw from this agreement?

Any Participating Party may withdraw from this Agreement by mailing notice of withdrawal, approved by the governing authority of such political subdivision, but no such withdrawal shall take effect until 30 days after the governing authority of the withdrawing political subdivision has given notice in writing of such withdrawal to the governing authorities of all other Participating Parties. Such action shall not relieve the withdrawing political subdivision from obligations assumed hereunder prior to the effective date of withdrawal.

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, FOR THE PURPOSE OF NAMING AN OPEN RECORDS OFFICER, AN ALTERNATE OPEN RECORDS OFFICER, AND FOR OTHER PURPOSES

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS:

WHEREAS, Georgia’s Open Records Law, O.C.G.A. §50-18-70, et seq., was amended in the 2012 Session of the General Assembly to enact new procedures for local governments (defined therein as “agencies”) to comply with said law and to provide greater transparency in making public records available to the public for inspection and copying, which instills greater public trust in government; and,

WHEREAS, pursuant to O.C.G.A. § 50-8-17, agencies may designate one or more “Open Records Officers” for the purpose of accepting service of written requests in order to assure timely response if made to the proper officer, who has been trained in the law and procedures for public records compliance; and,

WHEREAS, the City of Loganville, a Georgia municipal corporation, is an “agency” as defined at O.C.G.A. §50-18-70; and

WHEREAS, the Mayor and City Council adopt as City public policy the statement of the General Assembly found at O.C.G.A. §50-18-70(a).

NOW, THEREFORE, BE IT ORDAINED, that the Mayor and Council of Loganville do hereby declare and adopt this Resolution as follows:

(1) The City Manager is designated as the Open Records Officer and the City Deputy Clerk is designated as the Alternate Open Records Officer to act in the absence of the City Manager both to act for the City of Loganville, Georgia and all of its related and subsidiary entities as defined in the Act;

(2) All requests for records made under the Act directed to the City of Loganville shall be submitted to the Open Records Officer or in his absence to the Alternate Open Records Officer in one of the following ways:

- a. In writing and delivered via United States Postal Service or statutory overnight delivery; or
- b. Via the City’s open record request online form located on the City’s website at <https://forms.loganville-ga.gov/Forms/OpenRecordsRequest>; or
- c. Via email to openrecords@loganville-ga.gov; or
- d. Via fax to 770-466-9128.

(3) The Open Records Officer is directed to cause all City of Loganville’s websites to prominently display this designation and requirement;

(4) The Open Records Officer is directed to notify The Walton Tribune as the county legal organ and any other media regularly covering City of Loganville matters of the content of this resolution;

(5) The Open Records Officer is directed to notify the City of Loganville’s employees and volunteers that any requests made under the Act shall be directed to the Open Records Officer or in his absence, the Alternate Records Officer in accordance with this Resolution; and

(6) This action shall be effective immediately upon the notifications to the media and once the changes, if any, to the City’s websites have been made.

BE IT RESOLVED this ____ day of February, 2024.

CITY OF LOGANVILLE, GEORGIA

By: _____ **(SEAL)**

Skip Baliles, Mayor

Attest: _____ **(SEAL)**

Kristi Ash, Deputy Clerk

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE,
GEORGIA, FOR THE PURPOSE OF UPDATING THE DEVELOPMENT
REGULATIONS OF THE CITY OF LOGANVILLE TO REQUIRE
DRAINAGE EASEMENTS TO BE LOCATED ON
PROPERTY OWNED AND MAINTAINED
BY A PROPERTY OWNERS' ASSOCIATION**

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS:

WHEREAS, the City of Loganville, Georgia (the "City") has been vested with substantial legislative power to adopt clearly reasonable ordinances, resolutions, or regulations relating to its property, affairs, and local government for which no provision has been made by general law (O.C.G.A. § 36-35-3); and,

WHEREAS, on March 12, 2020, the City adopted its amended Development Regulations of the City of Loganville (the "Regs"); and

WHEREAS, Section 2.23 – Acts of City Council provides that acts of the city council which have the force and effect of law may be done by motion or resolution; and,

WHEREAS, the City desires to amend Section 7.4.5 of the Regs to require that all drainage easements located in residential subdivision developments, which are not located inside the City's right-of-way, be located on property owned and maintained by a property owners' association.

NOW, THEREFORE, BE IT ORDAINED, that the Mayor and Council of Loganville do hereby declare and adopt this Resolution as follows:

- (1) The preamble of this Resolution shall be considered to be, and is hereby incorporated by reference as if fully set out herein; and,
- (2) The Development Regulations of the City of Loganville officially adopted on March 12, 2020, is hereby amended by implementing the text amendments shown on Exhibit "A" attached hereto; and,
- (3) All resolutions, ordinances, or parts of ordinances in conflict herewith are hereby repealed; and,
- (4) This action shall be effective immediately upon the date resolved.

BE IT RESOLVED this ____ day of February, 2024.

CITY OF LOGANVILLE, GEORGIA

By: _____ **(SEAL)**

Skip Baliles, Mayor

Attest: _____ **(SEAL)**

Kristi Ash, Deputy Clerk

Y:\Client Files\PLR\City of Loganville\2023 Development Regs Update\Drafts\2024.1.03. Resolution Updating Development Regs FINAL.docx

EXHIBIT "A"

Note: Text which is stricken shall be deleted and text which is italicized shall be added.

7.4.5 Drainage easements shall be provided where a development is traversed by or contains a water course, impoundment, detention facility, improved channel, floodplain, natural stream or channel. It shall conform substantially to the flooding limits of the 100 year storm based on fully developed conditions, but shall be no less than 20 feet in width. *If a residential subdivision is provided with on-site drainage easements, not located inside the City's right-of-way, a property owners' association shall be established for its ownership and maintenance. Each drainage easement, not located in the City's right-of-way, shall be located on property owned and maintained by the property owners' association, and each lot containing a drainage easement shall have a minimum of 30 feet of public road frontage and a minimum lot width of 30 feet. The property owners' association's bylaws shall be recorded concurrently with the recording of a final subdivision plat. The association's bylaws shall include the same provisions as specified in Subsection 5.9.2, Paragraph b. of this regulation.*



CITY COUNCIL MEETING MINUTES
Thursday, January 11, 2024 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:31pm.

A. Invocation and Pledge to the Flag

Carl Converse with Loganville First Baptist Church gave the invocation and the pledge to the flag was led by Veteran's present at the meeting.

B. Roll Call

PRESENT

- Mayor Skip Baliles
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Lisa Newberry
- Council Member Patti Wolfe

ABSENT

- Council Member Bill DuVall
- Council Member Branden Whitfield

C. Adoption of Agenda

Motion made by Council Member Huntsinger to approve the agenda as presented. Seconded by Council Member Newberry.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 4-0.

2. CONSENT AGENDA

Motion made by Council Member Long made a motion to approve the consent agenda as follows:

- A. Approval of Election Invoice - Walton County Board of Commissioners \$28,633.11
- B. Appointment of Solicitor - Larry Steele
- C. 12-14-2023 Combined City Council Work Session & Council Meeting Minutes
- D. December Financial Report

Seconded by Council Member Huntsinger.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 4-0.

3. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

- A. Stonecrest / Creekmore Lane Emergency Road Repair Project - ARPA
Motion made by Council Member Huntsinger made a motion to approve the emergency road repair at Stonecrest Drive and Creekmore Lane in Breckinridge Subdivision due to road collapse for \$788,763.25 which includes 5% contingency. Seconded by Council Member Newberry.
Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 4-0.

4. CITY MANAGER'S REPORT

City Manager Danny Roberts announced that he had officially appointed Robbie Schwartz as Planning Director replacing Tim Prater after his recent retirement.

5. CITY ATTORNEY'S UPDATES / REPORTS

City Attorney Paul Rosenthal stated the the following items will be brought before the council next month for action.

- A. Open Records Resolution
- B. Development Regulations

6. ADJOURNMENT

Motion made by Council Member Huntsinger to adjourn. Seconded by Council Member Long.
Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 4-0.

Meeting adjourned at 7:13pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk



City of Loganville

Income Statement Account Summary

Section 11, Item B.

For Fiscal: 2023-2024 Period Ending: 01/31/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 100 - General Fund						
Revenue						
100-0000-311100	Real Property Taxes - Current	7,000,000.00	7,000,000.00	-839.35	6,979,024.72	20,975.28
100-0000-311131	Motor Vehicle Tax - Current	40,000.00	40,000.00	2,361.95	49,497.58	-9,497.58
100-0000-311132	Mobile Home Tax - Current	7,000.00	7,000.00	0.00	246.43	6,753.57
100-0000-311133	Intangible Tax - Current	130,000.00	130,000.00	7,077.93	49,893.94	80,106.06
100-0000-311300	Personal Property - Current	445,000.00	445,000.00	-4,231.83	454,570.18	-9,570.18
100-0000-311315	Motor Vehicle Tax Taxes	600,000.00	600,000.00	43,034.49	277,355.27	322,644.73
100-0000-311600	Real Estate Transfer Tax	45,000.00	45,000.00	4,477.42	23,646.93	21,353.07
100-0000-311700	Electric Franchise Tax	670,000.00	670,000.00	247,994.91	247,994.91	422,005.09
100-0000-311730	Gas Franchise Tax	110,000.00	110,000.00	0.00	126,033.77	-16,033.77
100-0000-311750	Television Cable Franchise Tax	110,000.00	110,000.00	0.00	51,610.66	58,389.34
100-0000-311760	Telephone Franchise Tax	5,000.00	5,000.00	1,027.98	3,628.98	1,371.02
100-0000-313100	Local Option Sales Tax & Use Tax	1,900,000.00	1,900,000.00	0.00	763,005.57	1,136,994.43
100-0000-314100	Excise Tax By Drink	40,000.00	40,000.00	3,105.80	26,388.47	13,611.53
100-0000-314200	Alcoholic Beverage Excise Tax	450,000.00	450,000.00	40,655.02	264,489.79	185,510.21
100-0000-316100	Business & Occupation Taxes	500,000.00	500,000.00	130,408.44	352,160.05	147,839.95
100-0000-316200	Insurance Premium Taxes	1,250,000.00	1,250,000.00	0.00	1,253,830.06	-3,830.06
100-0000-316400	Energy Excise Tax Gw	1,000.00	1,000.00	166.68	866.92	133.08
100-0000-319110	Real Property Tax Penalties	25,000.00	25,000.00	2,997.86	12,969.32	12,030.68
100-0000-319120	Personal Property Tax Penalties	5,000.00	5,000.00	198.01	3,095.58	1,904.42
100-0000-319500	Fifa	4,000.00	4,000.00	900.00	900.00	3,100.00
100-0000-321110	Beer & Wine License / Permit	32,000.00	32,000.00	1,000.00	34,100.00	-2,100.00
100-0000-321140	Liquor License / Permit	38,000.00	38,000.00	3,550.00	51,150.00	-13,150.00
100-0000-322200	Sign Permits	6,000.00	6,000.00	1,525.00	6,225.00	-225.00
100-0000-322240	Development Permits	5,000.00	5,000.00	0.00	352.50	4,647.50
100-0000-323100	Building Permits	150,000.00	150,000.00	6,309.75	106,497.83	43,502.17
100-0000-323190	Fire Inspections	65,000.00	65,000.00	8,410.00	35,827.50	29,172.50
100-0000-335100	Htrg Credit	0.00	0.00	0.00	457,955.36	-457,955.36
100-0000-335120	Intergovernmental Revenues	140,000.00	140,000.00	0.00	136,892.39	3,107.61
100-0000-335121	Lmig Road Work	140,000.00	140,000.00	0.00	160,252.28	-20,252.28
100-0000-338000	Housing Auth - In Lieu Of Taxes	2,200.00	2,200.00	0.00	0.00	2,200.00
100-0000-341120	Probation Fee	180,000.00	180,000.00	7,947.00	79,112.87	100,887.13
100-0000-341300	Administrative Fee - Capital Recove	50,000.00	50,000.00	0.00	17,102.85	32,897.15
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	1,000.00	7,624.34	7,375.66
100-0000-341302	Administrative Plan Review Fees	100,000.00	100,000.00	10,275.00	57,749.80	42,250.20
100-0000-341303	Annexation Application	1,000.00	1,000.00	0.00	0.00	1,000.00
100-0000-341304	Alcoholic Beverage Application	1,600.00	1,600.00	0.00	0.00	1,600.00
100-0000-341305	Rezoning Application	2,000.00	2,000.00	1,000.00	3,000.00	-1,000.00
100-0000-341306	Variance Application	1,000.00	1,000.00	0.00	400.00	600.00
100-0000-341390	Epd - Npdes Fees	1,000.00	1,000.00	0.00	56.40	943.60
100-0000-341392	Land Disturbance Permit	2,000.00	2,000.00	0.00	100.00	1,900.00
100-0000-341400	Printing & Duplicating Services	500.00	500.00	16.51	824.74	-324.74
100-0000-341700	Admin Charges	70,000.00	70,000.00	4,550.00	33,850.00	36,150.00
100-0000-341910	Election Qualifying Fee	540.00	540.00	0.00	1,440.00	-900.00
100-0000-342120	Accident Reports	5,000.00	5,000.00	655.00	4,825.23	174.77
100-0000-342320	Fingerprinting Fees	100.00	100.00	30.00	-18.00	118.00
100-0000-346400	Background Check Fees	7,000.00	7,000.00	900.00	5,485.00	1,515.00
100-0000-349300	Bad Check Fees	100.00	100.00	30.00	30.00	70.00
100-0000-349900	Other Charges for Service-Tech Services	0.00	0.00	0.00	80.00	-80.00
100-0000-351170	Municipal Court Fines	375,000.00	375,000.00	34,728.00	204,590.19	170,409.81
100-0000-351171	Code Enforcement Fines	500.00	500.00	300.00	725.00	-225.00
100-0000-351175	Fire Fines And Fees	500.00	500.00	125.00	300.00	200.00

Income Statement

For Fiscal: 2023-2024 Period

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-0000-361000	Interest Revenues	30,000.00	30,000.00	0.00	36,650.24	-6,650.24
100-0000-371200	Fire Fund Donations	0.00	0.00	0.00	330.00	-330.00
100-0000-371250	Police Fund Donations	100.00	100.00	350.00	23,580.64	-23,480.64
100-0000-383000	Insurance Proceeds	0.00	0.00	1,849.40	1,849.40	-1,849.40
100-0000-389000	Bank Charges & Misc.	3,000.00	3,000.00	724.92	-1,148.07	4,148.07
100-0000-389150	Rental Receipts	70,000.00	70,000.00	5,650.00	40,125.00	29,875.00
100-0000-389175	Event Receipts	70,000.00	70,000.00	4,300.00	42,613.58	27,386.42
100-0000-391220	Transfers In - Sanitation Fund	250,000.00	250,000.00	0.00	0.00	250,000.00
100-0000-391230	Transfer In - Hotel/Motel	35,000.00	35,000.00	490.12	12,588.39	22,411.61
100-0000-392000	Sale Of Surplus Property	0.00	0.00	0.00	43.20	-43.20
	Revenue Total:	15,186,140.00	15,186,140.00	575,051.01	12,504,372.79	2,681,767.21

Expense

100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	28,000.00	20,000.00
100-1100-512200	Fica & Medicare	3,800.00	3,800.00	306.00	2,142.00	1,658.00
100-1100-512400	Pmts To Retirement Sys	6,850.00	6,850.00	607.32	4,251.24	2,598.76
100-1100-512810	Uniforms	1,500.00	1,500.00	0.00	16.00	1,484.00
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1100-523400	Printing & Binding	250.00	250.00	0.00	134.00	116.00
100-1100-523500	Travel	2,500.00	2,500.00	0.00	0.00	2,500.00
100-1100-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1100-523700	Education & Training	20,000.00	20,000.00	450.00	3,036.56	16,963.44
100-1100-523900	Other	1,000.00	1,000.00	0.00	10.50	989.50
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	0.00	70.40	929.60
100-1100-531100	General Supplies & Mater	500.00	650.00	0.00	623.38	26.62
100-1100-531300	Food	1,000.00	850.00	0.00	0.00	850.00
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	500.00
100-1300-511100	Salaries & Wages - Executive	272,230.00	272,230.00	30,674.75	174,150.88	98,079.12
100-1300-511300	Overtime Pay	500.00	500.00	0.00	0.00	500.00
100-1300-512100	Group Insurance	89,352.00	89,352.00	7,707.89	52,669.73	36,682.27
100-1300-512200	Fica & Medicare	24,000.00	24,000.00	2,311.36	13,375.51	10,624.49
100-1300-512400	Pmts To Retirement Sys	36,720.00	36,720.00	3,450.64	24,154.48	12,565.52
100-1300-512700	Workers Compensation	500.00	802.70	0.00	802.70	0.00
100-1300-512810	Uniforms	500.00	2,719.67	2,599.62	2,719.67	0.00
100-1300-521200	Professional Services	60,000.00	54,750.00	0.00	39,500.00	15,250.00
100-1300-521201	Legal Expenses	0.00	5,250.00	0.00	5,250.00	0.00
100-1300-521202	Engineering Fees	45,000.00	42,477.63	34,000.00	41,015.00	1,462.63
100-1300-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1300-523500	Travel	3,000.00	3,000.00	0.00	658.81	2,341.19
100-1300-523510	City Manager Car Allowance	9,100.00	9,100.00	700.00	5,250.00	3,850.00
100-1300-523600	Dues & Fees	4,000.00	4,000.00	0.00	46.00	3,954.00
100-1300-523700	Education & Training	2,500.00	2,500.00	0.00	1,624.28	875.72
100-1300-523900	Other	3,000.00	3,000.00	74.25	135.00	2,865.00
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	1,500.00	1,500.00	0.00	240.54	1,259.46
100-1300-531101	Office Supplies	1,000.00	1,000.00	63.95	472.63	527.37
100-1300-531114	Flowers & Plants	500.00	500.00	0.00	226.48	273.52
100-1300-531300	Food	3,000.00	3,000.00	104.67	581.64	2,418.36
100-1300-531600	Sm Equip Purchase <\$5,000	2,000.00	2,000.00	0.00	0.00	2,000.00
100-1300-531700	Other Supplies	500.00	500.00	0.00	0.00	500.00
100-1400-521206	Election Expense-Contract Service	30,000.00	30,000.00	28,633.11	28,633.11	1,366.89
100-1400-523301	Advertising Expense	500.00	500.00	0.00	0.00	500.00
100-1400-531100	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1510-511100	Salaries & Wages - Gen Adm/Ch	310,000.00	310,000.00	34,164.33	198,246.39	111,753.61
100-1510-511300	Overtime Pay	2,400.00	2,400.00	235.25	1,340.36	1,059.64
100-1510-512100	Group Insurance	110,900.00	110,900.00	9,498.00	64,911.00	45,989.00
100-1510-512200	Fica & Medicare	24,000.00	24,000.00	2,531.90	15,261.64	8,738.36
100-1510-512400	Pmts To Retirement Sys	42,000.00	42,000.00	3,952.55	27,667.85	14,332.15
100-1510-512700	Workers Compensation	3,000.00	4,284.30	0.00	4,284.30	0.00
100-1510-521101	Fifa Expense	1,500.00	1,500.00	517.00	517.00	983.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-1510-521200	City Attorney & Retainer	120,000.00	120,000.00	30,848.07	124,179.02	-4,179.02
100-1510-521203	Audit Fees	20,000.00	20,000.00	0.00	14,200.00	5,800.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	10,033.75	1,966.25
100-1510-521207	Codification Of City Code	2,000.00	2,447.50	0.00	0.00	2,447.50
100-1510-521302	Drug Testing	0.00	50.00	0.00	50.00	0.00
100-1510-523130	General Liability	49,000.00	57,369.00	0.00	57,369.00	0.00
100-1510-523201	Postage	7,500.00	7,500.00	401.50	4,393.49	3,106.51
100-1510-523301	Advertising Expense	1,500.00	2,316.00	0.00	2,316.00	0.00
100-1510-523400	Printing & Binding	1,500.00	215.70	0.00	0.00	215.70
100-1510-523500	Travel	0.00	495.38	0.00	495.38	0.00
100-1510-523600	Dues & Fees	10,000.00	10,000.00	71.00	10,042.89	-42.89
100-1510-523700	Education & Training	1,000.00	504.62	0.00	0.00	504.62
100-1510-523900	Other	4,000.00	4,000.00	115.00	535.00	3,465.00
100-1510-531100	General Supplies & Materials	4,000.00	4,000.00	379.54	1,905.57	2,094.43
100-1510-531101	Office Supplies	6,500.00	6,500.00	879.13	4,250.69	2,249.31
100-1510-531112	Flowers & Plants	500.00	500.00	0.00	0.00	500.00
100-1510-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1510-541200	Site Improvements	20,000.00	10,317.50	0.00	0.00	10,317.50
100-1510-581200	Principal - Lease	111,920.00	111,920.00	0.00	55,653.51	56,266.49
100-1510-582200	Interest - Leases	21,025.00	21,025.00	0.00	10,817.13	10,207.87
100-1535-511100	Regular Pay	154,000.00	154,000.00	14,961.64	98,121.68	55,878.32
100-1535-511300	Overtime Pay	1,500.00	1,500.00	112.48	489.88	1,010.12
100-1535-512100	Group Insurance	35,000.00	35,000.00	2,686.75	18,361.75	16,638.25
100-1535-512200	Fica & Medicare	11,500.00	11,500.00	1,127.44	7,515.02	3,984.98
100-1535-512400	Pmts To Retirement Sys	21,000.00	21,000.00	1,967.42	13,771.94	7,228.06
100-1535-512810	Uniforms	1,000.00	1,000.00	0.00	743.93	256.07
100-1535-521208	Professional Service	5,000.00	5,000.00	0.00	4,450.00	550.00
100-1535-521301	Computer Services	158,000.00	151,100.00	4,877.91	81,878.60	69,221.40
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	50.00
100-1535-522201	Office Equip-Rep & Maint	27,000.00	27,000.00	1,566.30	16,647.08	10,352.92
100-1535-522206	Computer Repair & Maint	17,000.00	17,000.00	218.41	952.36	16,047.64
100-1535-523130	General Liability	13,100.00	25,810.00	0.00	25,808.00	2.00
100-1535-523200	Telephone	58,000.00	58,000.00	3,689.45	31,582.63	26,417.37
100-1535-523201	Postage	250.00	250.00	22.40	49.26	200.74
100-1535-523500	Travel	800.00	800.00	0.00	0.00	800.00
100-1535-523600	Dues & Fees	1,500.00	1,500.00	0.00	339.00	1,161.00
100-1535-523700	Education & Training	11,100.00	11,100.00	0.00	175.00	10,925.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	800.00	800.00	0.00	1,172.10	-372.10
100-1535-531101	Office Supplies	1,500.00	1,500.00	377.57	773.85	726.15
100-1535-531102	Computer Supplies	2,000.00	2,000.00	859.80	859.80	1,140.20
100-1535-531600	Sm Equip Purchase <\$5,000	39,000.00	33,190.00	5,122.48	16,547.48	16,642.52
100-1565-511100	Regular Pay	95,050.00	95,050.00	8,566.13	58,097.15	36,952.85
100-1565-512100	Group Insurance	55,000.00	55,000.00	4,311.75	29,336.25	25,663.75
100-1565-512200	Fica & Medicare	7,271.00	7,271.00	633.32	4,387.36	2,883.64
100-1565-512400	Pmts To Retirement Sys	13,000.00	13,000.00	1,202.59	8,418.13	4,581.87
100-1565-512700	Workers Compensation	25,000.00	25,000.00	0.00	20,682.41	4,317.59
100-1565-512810	Uniforms	2,500.00	2,500.00	0.00	0.00	2,500.00
100-1565-521200	Contracted Professional Services	40,000.00	40,000.00	5,802.53	21,489.03	18,510.97
100-1565-521302	Drug Testing	100.00	100.00	0.00	0.00	100.00
100-1565-522203	Mach & Equip Rep & Maint	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1565-522204	Building Repairs & Maint	135,000.00	135,000.00	-139.64	42,276.57	92,723.43
100-1565-523140	Property Insurance	17,000.00	21,014.00	0.00	21,014.00	0.00
100-1565-523500	Travel	500.00	500.00	0.00	0.00	500.00
100-1565-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1565-523800	Licenses	100.00	100.00	0.00	0.00	100.00
100-1565-523900	Other	2,500.00	2,500.00	0.00	90.00	2,410.00
100-1565-531100	General Supplies & Mater	15,000.00	15,000.00	0.00	1,828.47	13,171.53
100-1565-531105	Hand Tools	1,500.00	1,500.00	111.99	321.93	1,178.07

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	1,216.40	24,907.18	35,092.82
100-1565-531220	Natural Gas	35,000.00	35,000.00	5,529.20	15,187.85	19,812.15
100-1565-531230	Electricity	190,000.00	190,000.00	13,869.53	85,326.19	104,673.81
100-1565-531600	Sm Equip Purchase <\$5,000	3,187.00	3,187.00	0.00	0.00	3,187.00
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	32.27	1,967.73
100-1565-541200	Site Improvements	190,000.00	190,000.00	0.00	0.00	190,000.00
100-1565-542100	Machinery	20,000.00	15,986.00	0.00	0.00	15,986.00
100-2000-511100	Salaries & Wages - Municipal Court	210,000.00	210,000.00	16,999.95	117,132.32	92,867.68
100-2000-511300	Overtime Pay	250.00	450.00	51.89	351.26	98.74
100-2000-512100	Group Insurance	50,000.00	50,000.00	4,436.75	27,587.75	22,412.25
100-2000-512200	Fica & Medicare	16,100.00	16,100.00	1,254.09	8,813.52	7,286.48
100-2000-512400	Pmts To Retirement Sys	32,000.00	32,000.00	2,660.13	18,620.91	13,379.09
100-2000-521201	Legal Expenses	0.00	0.00	0.00	295.50	-295.50
100-2000-521202	Judge	35,000.00	35,000.00	2,916.66	20,416.62	14,583.38
100-2000-521204	Solicitor	30,000.00	30,000.00	2,500.00	17,500.00	12,500.00
100-2000-521205	Public Defender	22,000.00	22,000.00	0.00	3,872.00	18,128.00
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	0.00	1,150.00	2,350.00
100-2000-523500	Travel	1,000.00	1,000.00	0.00	1,015.34	-15.34
100-2000-523600	Dues & Fees	300.00	300.00	0.00	120.00	180.00
100-2000-523700	Education & Training	2,500.00	2,500.00	0.00	659.04	1,840.96
100-2000-523900	Other	500.00	300.00	2.23	100.81	199.19
100-2000-531100	General Supplies & Mater	3,000.00	3,000.00	486.38	1,292.94	1,707.06
100-2000-571010	Prisoner Expense	45,000.00	45,000.00	2,482.58	16,961.23	28,038.77
100-2000-571030	Peace Officer'S A&B Fund	50,000.00	50,000.00	2,648.70	15,469.87	34,530.13
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	1,414.77	7,881.94	17,118.06
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	614.00	3,687.62	3,312.38
100-2000-571060	Courtware Solutions	66,000.00	66,000.00	5,500.00	29,000.00	37,000.00
100-2000-571090	Consolidated Remittance	95,000.00	95,000.00	5,274.86	33,933.47	61,066.53
100-3200-511100	Salaries & Wages - Police	2,021,840.00	2,021,840.00	180,645.34	1,234,992.15	786,847.85
100-3200-511300	Overtime Pay	120,000.00	120,000.00	15,613.68	85,690.30	34,309.70
100-3200-511301	Overtime Pay Dea	50,000.00	50,000.00	1,994.89	37,934.53	12,065.47
100-3200-512100	Group Insurance	730,000.00	730,000.00	58,139.50	414,176.25	315,823.75
100-3200-512200	Fica & Medicare	166,500.00	166,500.00	14,444.69	100,963.71	65,536.29
100-3200-512400	Pmts To Retirement Sys	279,000.00	279,000.00	27,099.01	189,693.07	89,306.93
100-3200-512700	Workers Compensation	100,000.00	100,000.00	0.00	91,200.64	8,799.36
100-3200-512810	Uniforms	28,000.00	28,000.00	1,581.38	14,692.04	13,307.96
100-3200-521201	Legal Expenses	0.00	1,500.00	0.00	1,455.75	44.25
100-3200-521209	Professional Service	7,000.00	7,000.00	557.42	4,880.42	2,119.58
100-3200-521301	Computer Services	4,000.00	500.00	0.00	0.00	500.00
100-3200-521302	Pre-Employment Screening	2,000.00	2,000.00	0.00	775.00	1,225.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	1,500.00
100-3200-522203	Mach & Equip Rep & Maint	8,500.00	8,500.00	1,857.00	2,070.86	6,429.14
100-3200-523160	Law Enforcement Liabili	25,000.00	25,000.00	0.00	22,447.00	2,553.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	200.00	1,140.00	860.00
100-3200-523500	Travel	2,000.00	2,000.00	0.00	347.00	1,653.00
100-3200-523600	Dues & Fees	2,000.00	2,000.00	0.00	369.00	1,631.00
100-3200-523700	Education & Training	4,000.00	6,000.00	0.00	7,371.00	-1,371.00
100-3200-523900	Other	3,000.00	3,000.00	0.00	27.38	2,972.62
100-3200-523905	Police Fund Expenses	3,000.00	26,230.64	8,782.12	23,012.76	3,217.88
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	0.00	319.79	1,180.21
100-3200-531100	General Supplies & Mater	18,000.00	18,000.00	1,749.90	6,895.95	11,104.05
100-3200-531101	Office Supplies	13,000.00	13,000.00	0.00	6,950.99	6,049.01
100-3200-531104	Ammunition	15,000.00	15,000.00	2,142.80	4,328.44	10,671.56
100-3200-531270	Gasoline Expense	0.00	0.00	-215.00	0.00	0.00
100-3200-531600	Sm Equip Purchase <\$5,000	7,500.00	7,500.00	0.00	4,281.60	3,218.40
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	0.00	500.00
100-3200-541200	Site Improvements	60,000.00	60,000.00	0.00	0.00	60,000.00
100-3200-542200	Vehicles	100,000.00	100,000.00	0.00	85,369.30	14,630.70
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	5,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-3500-511100	Salaries & Wages - Fire Dept	1,905,000.00	1,905,000.00	171,474.12	1,105,179.43	799,820.57
100-3500-511300	Overtime Pay	70,000.00	70,000.00	13,513.57	51,842.23	18,157.77
100-3500-512100	Group Insurance	673,725.00	673,725.00	40,089.75	295,228.50	378,496.50
100-3500-512110	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	3,961.41	1,294.59
100-3500-512200	Fica & Medicare	151,200.00	151,200.00	13,597.27	86,465.63	64,734.37
100-3500-512400	Pmts To Retirement Sys	267,000.00	267,000.00	24,988.12	174,916.84	92,083.16
100-3500-512700	Workers Compensation	60,000.00	60,000.00	0.00	49,788.81	10,211.19
100-3500-512810	Uniforms	20,000.00	20,000.00	1,489.30	3,522.65	16,477.35
100-3500-521201	Legal Expenses	0.00	0.00	0.00	1,455.75	-1,455.75
100-3500-521208	Professional -Med Service	12,000.00	12,000.00	0.00	170.00	11,830.00
100-3500-521302	Drug Testing	500.00	500.00	0.00	150.00	350.00
100-3500-522203	Mach & Equip Rep & Maint	27,500.00	27,500.00	7,770.12	17,143.56	10,356.44
100-3500-523500	Travel	3,000.00	3,000.00	0.00	0.00	3,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	77.75	2,922.25
100-3500-523700	Education & Training	10,000.00	10,000.00	91.00	2,565.46	7,434.54
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	75.00	118.25	381.75
100-3500-523900	Other	3,500.00	3,500.00	328.05	597.77	2,902.23
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	2,198.01	7,801.99
100-3500-531101	Office Supplies	2,000.00	2,000.00	0.00	1,921.02	78.98
100-3500-531600	Sm Equip Purchase <\$5,000	35,000.00	35,000.00	4,934.98	20,226.58	14,773.42
100-3500-531700	Other Supplies	1,000.00	1,000.00	0.00	805.00	195.00
100-3500-531710	Medical Supplies	17,000.00	17,000.00	611.50	3,861.73	13,138.27
100-3500-581200	Principal - Lease	149,853.00	149,853.00	0.00	0.00	149,853.00
100-3500-582200	Interest - Leases	7,648.00	7,648.00	0.00	0.00	7,648.00
100-4100-511100	Salaries & Wages - Public Works	393,500.00	393,500.00	30,506.48	219,531.04	173,968.96
100-4100-511300	Overtime Pay	1,000.00	1,000.00	100.22	927.14	72.86
100-4100-512100	Group Insurance	220,000.00	220,000.00	15,168.75	110,364.00	109,636.00
100-4100-512200	Fica & Medicare	25,000.00	25,000.00	2,158.78	15,841.91	9,158.09
100-4100-512400	Pmts To Retirement Sys	55,000.00	55,000.00	4,991.30	34,939.10	20,060.90
100-4100-512700	Workers Compensation	60,000.00	60,000.00	0.00	53,259.88	6,740.12
100-4100-512810	Uniforms	8,000.00	8,000.00	236.06	3,574.82	4,425.18
100-4100-521302	Drug Testing	100.00	100.00	0.00	50.00	50.00
100-4100-522140	Lawn Care	8,000.00	8,000.00	0.00	3,080.00	4,920.00
100-4100-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	0.00	6,482.23	3,517.77
100-4100-522320	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	1,298.00	1,702.00
100-4100-523900	Other	5,000.00	5,000.00	123.88	2,288.62	2,711.38
100-4100-531100	General Supplies & Materials	8,000.00	8,000.00	0.00	7,990.13	9.87
100-4100-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4100-531250	Oil Expense	1,000.00	1,000.00	0.00	0.00	1,000.00
100-4100-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	387.09	4,612.91
100-4100-531700	Other Supplies	5,000.00	5,000.00	0.00	0.00	5,000.00
100-4200-511100	Regular Pay	207,000.00	207,000.00	9,952.42	108,748.23	98,251.77
100-4200-511300	Overtime Pay	5,000.00	5,000.00	529.28	2,311.82	2,688.18
100-4200-512100	Group Insurance	85,000.00	85,000.00	6,096.25	46,456.25	38,543.75
100-4200-512200	Fica & Medicare	15,500.00	15,500.00	765.67	8,321.08	7,178.92
100-4200-512400	Pmts To Retirement Sys	30,000.00	30,000.00	2,682.27	18,775.89	11,224.11
100-4200-512810	Uniforms	500.00	500.00	315.05	520.05	-20.05
100-4200-521202	Engineering Fees	50,000.00	50,000.00	8,828.75	15,546.59	34,453.41
100-4200-521302	Drug Test & Med Service	200.00	200.00	0.00	0.00	200.00
100-4200-521303	Technical Services	3,200.00	3,200.00	0.00	3,087.00	113.00
100-4200-521307	Technical Service-Mapping	6,000.00	6,000.00	0.00	0.00	6,000.00
100-4200-522203	Mach & Equip Rep & Maint	12,000.00	12,000.00	2,716.86	3,386.25	8,613.75
100-4200-522211	Sidewalk Repair & Maint	15,000.00	15,000.00	0.00	28,102.50	-13,102.50
100-4200-523500	Travel	500.00	500.00	0.00	0.00	500.00
100-4200-523600	Dues & Fees	250.00	250.00	0.00	0.00	250.00
100-4200-523700	Education & Training	2,500.00	2,500.00	0.00	250.00	2,250.00
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	250.00
100-4200-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-4200-531100	General Supplies & Mater	8,000.00	8,000.00	348.00	4,289.40	3,710.60
100-4200-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
100-4200-531105	Hand Tools	2,500.00	2,500.00	0.00	719.12	1,780.88
100-4200-531109	Chemicals	8,500.00	8,500.00	0.00	0.00	8,500.00
100-4200-531110	Street Repair	500,000.00	500,000.00	256.00	164,806.28	335,193.72
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4200-531112	Lmig Street Repair & Maint	140,000.00	140,000.00	0.00	139,734.35	265.65
100-4200-531113	Street Signs	10,000.00	10,000.00	0.00	4,786.90	5,213.10
100-4200-531531	Traffic Signal - Utility	3,000.00	3,000.00	161.50	868.79	2,131.21
100-4200-531532	Street Light - Utility	175,000.00	175,000.00	12,307.73	96,457.13	78,542.87
100-4200-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	8,000.00	-3,000.00
100-4200-531610	Infrastructure < \$25,000	25,000.00	25,000.00	0.00	0.00	25,000.00
100-4200-541466	Street Improvements	100,000.00	100,000.00	0.00	0.00	100,000.00
100-4200-542100	Machinery	100,000.00	100,000.00	0.00	122,230.55	-22,230.55
100-4900-511100	Regular Pay-Fleet Maint & Shop	197,000.00	197,000.00	17,960.75	121,840.52	75,159.48
100-4900-511300	Overtime Pay	1,000.00	1,000.00	0.00	120.89	879.11
100-4900-512100	Group Insurance	84,000.00	84,000.00	7,507.75	48,639.25	35,360.75
100-4900-512200	Fica & Medicare	15,500.00	15,500.00	1,301.04	9,016.87	6,483.13
100-4900-512400	Payments To Retirement	30,000.00	30,000.00	2,505.14	17,535.98	12,464.02
100-4900-512700	Workers Compensation	5,000.00	5,000.00	0.00	4,047.75	952.25
100-4900-512810	Uniforms	4,500.00	4,500.00	112.52	1,477.84	3,022.16
100-4900-521302	Drug Testing	50.00	50.00	0.00	0.00	50.00
100-4900-522202	Auto & Truck Rep & Maint	140,000.00	140,000.00	9,510.47	63,368.25	76,631.75
100-4900-522203	Mach & Equip Rep & Maint	5,000.00	5,000.00	0.00	4,284.78	715.22
100-4900-523170	Auto Liability	105,000.00	105,000.00	0.00	116,783.00	-11,783.00
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	0.00	250.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	461.02	538.98
100-4900-531100	General Supplies & Mater	5,000.00	5,000.00	967.86	2,821.76	2,178.24
100-4900-531101	Office Supplies	1,000.00	1,000.00	169.75	169.75	830.25
100-4900-531105	Hand Tools	5,000.00	5,000.00	0.00	914.26	4,085.74
100-4900-531250	Oil Expense	7,500.00	7,500.00	0.00	1,903.65	5,596.35
100-4900-531270	Gasoline Expense	200,000.00	200,000.00	7,837.70	94,897.73	105,102.27
100-4900-531600	Sm Equip Purchase <\$5000	15,000.00	15,000.00	0.00	4,115.40	10,884.60
100-4900-542200	Vehicles	135,000.00	135,000.00	0.00	0.00	135,000.00
100-6500-522204	Building Repairs & Maint	7,000.00	7,000.00	0.00	2,318.57	4,681.43
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	0.00	66,619.00	66,619.00
100-7400-511100	Salaries & Wages - P & Dev	249,000.00	249,000.00	19,399.90	190,505.95	58,494.05
100-7400-511300	Overtime Pay	1,000.00	1,000.00	0.00	544.03	455.97
100-7400-512100	Group Insurance	64,200.00	64,200.00	6,029.50	41,314.00	22,886.00
100-7400-512200	Fica & Medicare	19,125.00	19,125.00	1,456.77	14,492.46	4,632.54
100-7400-512400	Pmts To Retirement Sys	40,000.00	40,000.00	3,163.05	22,141.35	17,858.65
100-7400-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	1,500.00
100-7400-521201	Legal Expenses	10,000.00	10,000.00	0.00	0.00	10,000.00
100-7400-521202	Engineering Fees	20,000.00	20,000.00	2,900.00	15,400.00	4,600.00
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	2,400.00
100-7400-523301	Advertising Expense	500.00	500.00	45.00	70.00	430.00
100-7400-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
100-7400-523500	Travel	1,000.00	1,000.00	0.00	280.69	719.31
100-7400-523600	Dues & Fees	400.00	400.00	0.00	0.00	400.00
100-7400-523700	Education & Training	4,500.00	4,500.00	0.00	1,896.32	2,603.68
100-7400-523800	Licenses	400.00	400.00	11.95	73.20	326.80
100-7400-523900	Other	1,000.00	1,000.00	0.00	20.00	980.00
100-7400-531100	General Supplies & Mater	2,000.00	2,000.00	0.00	0.00	2,000.00
100-7400-531101	Office Supplies	2,000.00	2,000.00	42.95	1,239.70	760.30
100-7400-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00
100-7400-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	56.90	93.89	906.11
100-7545-511100	Regular Pay	117,000.00	117,000.00	13,539.14	94,685.62	22,314.38

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-7545-511300	Overtime Pay	52,500.00	52,500.00	0.00	22,389.79	30,110.21
100-7545-512100	Group Insurance	48,000.00	48,000.00	3,397.50	23,220.00	24,780.00
100-7545-512200	Fica & Medicare	12,500.00	12,500.00	998.50	8,747.87	3,752.13
100-7545-512400	Payments To Retirement	22,200.00	22,200.00	2,144.55	15,011.85	7,188.15
100-7545-512810	Uniforms	500.00	0.00	0.00	0.00	0.00
100-7545-523301	Advertising Expense	3,500.00	3,500.00	0.00	707.15	2,792.85
100-7545-523400	Printing	2,500.00	2,500.00	0.00	0.00	2,500.00
100-7545-523500	Travel Expense	0.00	595.00	0.00	594.96	0.04
100-7545-523600	Dues & Fees	1,500.00	1,500.00	869.00	1,294.00	206.00
100-7545-523900	Other	500.00	500.00	0.00	0.00	500.00
100-7545-531100	General Supplies & Materials	15,000.00	15,000.00	721.04	12,009.76	2,990.24
100-7545-531112	Flowers	250.00	250.00	0.00	71.68	178.32
100-7545-531300	Food	12,000.00	12,000.00	84.41	7,023.96	4,976.04
100-7545-572010	Events - Etc.	100,000.00	99,905.00	28.00	46,599.43	53,305.57
	Expense Total:	15,186,140.00	15,209,370.64	1,121,775.57	8,500,514.18	6,708,856.46
	Fund: 100 - General Fund Surplus (Deficit):	0.00	-23,230.64	-546,724.56	4,003,858.61	
Fund: 210 - Confiscated Asset Fund						
Revenue						
210-0000-381001	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	5,000.00
210-0000-381010	Federal Confiscated Assets	100,000.00	100,000.00	0.00	16,660.78	83,339.22
	Revenue Total:	105,000.00	105,000.00	0.00	16,660.78	88,339.22
Expense						
210-3200-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	1,000.00
210-3200-523901	Other -- Federal Forfeiture	50,000.00	50,000.00	2,303.30	41,299.30	8,700.70
210-3200-531100	General Supplies & Mater	0.00	0.00	0.00	0.00	0.00
210-3200-531600	Sm Equip Federal <\$5000	50,000.00	50,000.00	0.00	0.00	50,000.00
210-3200-531601	Small Equip Confiscated <\$5000	4,000.00	4,000.00	0.00	0.00	4,000.00
	Expense Total:	105,000.00	105,000.00	2,303.30	41,299.30	63,700.70
	Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-2,303.30	-24,638.52	
Fund: 275 - Hotel/Motel Fund						
Revenue						
275-0000-314100	Hotel / Motel Tax	70,000.00	70,000.00	1,956.89	22,131.28	47,868.72
	Revenue Total:	70,000.00	70,000.00	1,956.89	22,131.28	47,868.72
Expense						
275-7540-523301	Advertising Expense	10,000.00	10,000.00	0.00	7,957.61	2,042.39
275-7540-572010	Chamber - Hotel/Motel	10,000.00	10,000.00	3,000.00	3,000.00	7,000.00
275-7540-611050	Transfer Out - General	50,000.00	50,000.00	490.12	12,588.39	37,411.61
	Expense Total:	70,000.00	70,000.00	3,490.12	23,546.00	46,454.00
	Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	-1,533.23	-1,414.72	
Fund: 320 - Gw Splost 2017						
Revenue						
320-0000-335120	Intergovernmental Revenues	0.00	0.00	0.00	536,057.00	-536,057.00
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	1,338,781.00
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	380,604.00
320-0000-361000	Interest Revenues	0.00	0.00	0.00	2,312.88	-2,312.88
	Revenue Total:	3,040,034.00	3,040,034.00	0.00	538,369.88	2,501,664.12
Expense						
320-4200-541410	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	30,689.92	1,289,959.08
320-4400-541400	Infrastructure-Dest Park	380,604.00	380,604.00	18,861.53	114,712.20	265,891.80
320-6200-541300	Buildings-Park	0.00	0.00	0.00	-77,054.45	77,054.45
320-6200-541400	Recreation - Infrastructure	1,338,781.00	1,338,781.00	0.00	157,085.09	1,181,695.91
	Expense Total:	3,040,034.00	3,040,034.00	18,861.53	225,432.76	2,814,601.24
	Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-18,861.53	312,937.12	

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 321 - Wc Splost 2019						
Revenue						
321-0000-337103	Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	0.00	927,977.04	2,290,921.96
321-0000-337104	Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	0.00	516,354.83	1,838,371.17
321-0000-337105	Parks And Rec Walton Splost 2019	226,193.00	226,193.00	0.00	49,600.59	176,592.41
321-0000-361000	Interest Revenues	0.00	0.00	0.00	108,913.14	-108,913.14
321-0000-389000	Bank Charges & Misc.	0.00	0.00	0.00	-314.00	314.00
	Revenue Total:	5,799,818.00	5,799,818.00	0.00	1,602,531.60	4,197,286.40
Expense						
321-3200-541300	Public Safety Buildings	2,354,726.00	2,354,726.00	0.00	0.00	2,354,726.00
321-3200-542100	Machinery/ Equipment	0.00	0.00	29,180.10	276,776.10	-276,776.10
321-3200-542200	Vehicles	0.00	0.00	0.00	50,208.41	-50,208.41
321-3500-531600	Small Equip Purchase < \$5000	0.00	0.00	0.00	0.00	0.00
321-3500-542200	Vehicles	0.00	111,971.00	665.00	1,120,375.00	-1,008,404.00
321-4200-541400	Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	3,218,899.00
321-6200-542100	Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	226,193.00
	Expense Total:	5,799,818.00	5,911,789.00	29,845.10	1,447,359.51	4,464,429.49
	Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-111,971.00	-29,845.10	155,172.09	
Fund: 324 - GW SPLOST 2023						
Revenue						
324-0000-337101	Splost 23 Transportation	2,559,746.00	2,559,746.00	0.00	382,234.69	2,177,511.31
324-0000-337102	Splost 23 - Public Safety-Facilities & Equip	600,000.00	600,000.00	0.00	58,004.80	541,995.20
324-0000-337103	Splost 23 Recreational	750,000.00	750,000.00	0.00	75,852.42	674,147.58
324-0000-337104	Splost 23 Water & Sewer Capital Improvem...	574,642.00	574,642.00	0.00	58,004.80	516,637.20
324-0000-361000	Interest Income	0.00	0.00	0.00	3,259.49	-3,259.49
324-0000-389000	Bank Charges and Misc	0.00	0.00	0.00	-524.10	524.10
	Revenue Total:	4,484,388.00	4,484,388.00	0.00	576,832.10	3,907,555.90
Expense						
324-3200-541300	Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	300,000.00
324-3500-541300	Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	300,000.00
324-4200-541400	Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	2,559,746.00
324-4330-541400	Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	287,321.00
324-4400-541400	Water Infrastructure	287,321.00	287,321.00	0.00	0.00	287,321.00
324-6200-541400	Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	750,000.00
	Expense Total:	4,484,388.00	4,484,388.00	0.00	0.00	4,484,388.00
	Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	0.00	576,832.10	
Fund: 371 - ARPA						
Revenue						
371-0000-361000	Interest Revenue	0.00	0.00	0.00	69,453.24	-69,453.24
	Revenue Total:	0.00	0.00	0.00	69,453.24	-69,453.24
Expense						
371-4200-541400	Street Infrastructure	0.00	0.00	0.00	0.00	0.00
371-4300-541400	Infrastructure	0.00	350,000.00	0.00	0.00	350,000.00
371-4300-542200	Vehicles	0.00	0.00	0.00	0.00	0.00
371-4330-522205	Infrastructure Repair & Maintenance	0.00	0.00	0.00	29,420.00	-29,420.00
371-4400-541410	Water Infrastructure	0.00	0.00	0.00	-309,400.03	309,400.03
	Expense Total:	0.00	350,000.00	0.00	-279,980.03	629,980.03
	Fund: 371 - ARPA Surplus (Deficit):	0.00	-350,000.00	0.00	349,433.27	
Fund: 375 - Capital Recovery-Impact Fees						
Revenue						
375-0000-341320	Capital Recovery Impact Fee	500,000.00	500,000.00	0.00	149,346.36	350,653.64
375-0000-361000	Intrerest Revenues	0.00	0.00	0.00	26,988.37	-26,988.37
	Revenue Total:	500,000.00	500,000.00	0.00	176,334.73	323,665.27

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Expense						
375-4400-541400	Infrastructure	500,000.00	500,000.00	0.00	0.00	500,000.00
Expense Total:		500,000.00	500,000.00	0.00	0.00	500,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):		0.00	0.00	0.00	176,334.73	
Fund: 505 - Water & Sewer Fund						
Revenue						
505-0000-341321	Capital Recovery - Plan Review	7,500.00	7,500.00	0.00	502.29	6,997.71
505-0000-344190	Other Charges	0.00	0.00	-30.45	-1,034.95	1,034.95
505-0000-344211	Water Sales / Collection	3,650,000.00	3,650,000.00	310,160.96	2,043,075.18	1,606,924.82
505-0000-344212	Water Tap Fees	500,000.00	500,000.00	0.00	130,050.00	369,950.00
505-0000-344213	Backflow	19,000.00	19,000.00	0.00	1,530.00	17,470.00
505-0000-344214	Sprinkler Meter Fees	5,000.00	5,000.00	0.00	0.00	5,000.00
505-0000-344215	Hydrant Meter Fees	4,500.00	4,500.00	24.49	6,549.73	-2,049.73
505-0000-344255	Sewer Sales / Collection	3,050,000.00	3,050,000.00	271,412.88	1,738,529.76	1,311,470.24
505-0000-344256	Sewer Tap Fees	850,000.00	850,000.00	0.00	290,700.00	559,300.00
505-0000-344257	Dumping Tickets	550,000.00	550,000.00	26,550.00	229,500.00	320,500.00
505-0000-344258	Grease Trap Fees	12,000.00	12,000.00	2,250.00	7,050.00	4,950.00
505-0000-344260	Storm Water Utility	600,000.00	600,000.00	48,825.19	314,750.95	285,249.05
505-0000-349300	Bad Check Fees	1,500.00	1,500.00	1,374.99	2,812.63	-1,312.63
505-0000-349900	Water & Sewer Late Fees	200,000.00	200,000.00	17,953.39	105,749.46	94,250.54
505-0000-349910	Administrative Fees	100,000.00	100,000.00	12,506.00	54,450.00	45,550.00
505-0000-361000	Interest Revenues	15,000.00	15,000.00	0.00	50,329.27	-35,329.27
505-0000-389000	Bank Charges & Etc.	3,000.00	3,000.00	8,698.62	-21,728.87	24,728.87
505-0000-391100	Collections -Bad Debt	0.00	0.00	-97.51	-2,766.91	2,766.91
Revenue Total:		9,567,500.00	9,567,500.00	699,628.56	4,950,048.54	4,617,451.46
Expense						
505-4300-511100	Salaries & Wages - Wqc	602,770.00	602,770.00	50,943.35	298,878.92	303,891.08
505-4300-511300	Overtime Pay	15,000.00	15,000.00	466.91	6,734.25	8,265.75
505-4300-512100	Group Insurance	275,000.00	275,000.00	17,433.50	128,272.00	146,728.00
505-4300-512200	Fica & Medicare	46,112.00	46,112.00	3,687.52	25,277.86	20,834.14
505-4300-512400	Pmts To Retirement Sys	81,846.00	81,846.00	7,816.16	54,713.12	27,132.88
505-4300-512810	Uniforms	45,000.00	45,000.00	1,086.89	17,237.20	27,762.80
505-4300-521201	Legal Expenses	15,000.00	15,000.00	0.00	0.00	15,000.00
505-4300-521202	Engineering Fees	10,000.00	8,000.00	0.00	1,495.00	6,505.00
505-4300-521208	Professional -Med Service	1,500.00	1,500.00	0.00	0.00	1,500.00
505-4300-521301	Computer Services	115,000.00	69,303.00	4,847.93	58,491.49	10,811.51
505-4300-521302	Drug Testing	500.00	500.00	0.00	50.00	450.00
505-4300-521307	Technical Service	30,000.00	15,000.00	0.00	466.00	14,534.00
505-4300-521320	Outside Lab Service	15,000.00	15,000.00	0.00	3,341.20	11,658.80
505-4300-521330	W E T Sampling	10,000.00	5,000.00	0.00	0.00	5,000.00
505-4300-522110	Disposal (Sludge)	10,000.00	0.00	0.00	0.00	0.00
505-4300-522201	Office Equip-Rep & Maint	10,500.00	10,500.00	480.66	4,784.56	5,715.44
505-4300-522202	Auto & Truck Rep & Maint	50,000.00	50,000.00	5,509.33	31,506.88	18,493.12
505-4300-522203	Mach & Equip Rep & Maint	55,000.00	5,000.00	0.00	945.70	4,054.30
505-4300-522204	Building Repairs & Maint	25,000.00	14,458.00	135.98	4,768.96	9,689.04
505-4300-522205	Infrastructure Rep & Main	100,000.00	275,735.00	18,117.89	272,962.74	2,772.26
505-4300-522206	Computer Repair & Maint	3,000.00	3,000.00	0.00	1,249.09	1,750.91
505-4300-522320	Rental-Equipment/Vehicle	2,000.00	0.00	0.00	0.00	0.00
505-4300-523130	General Liability	46,000.00	56,542.00	0.00	56,542.00	0.00
505-4300-523140	Property Insurance	30,000.00	34,014.00	0.00	34,014.00	0.00
505-4300-523170	Auto Liability	20,000.00	50,000.00	0.00	50,000.00	0.00
505-4300-523200	Telephone	15,000.00	22,420.00	592.15	22,089.83	330.17
505-4300-523500	Travel	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4300-523600	Dues & Fees	3,000.00	3,000.00	360.00	1,241.25	1,758.75
505-4300-523700	Education & Training	10,000.00	10,000.00	590.00	1,798.20	8,201.80
505-4300-523800	Licenses	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4300-523900	Other	2,000.00	2,000.00	0.00	-1,530.64	3,530.64
505-4300-531100	General Supplies & Mater	10,000.00	10,000.00	325.00	3,826.85	6,173.15

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
505-4300-531101	Office Supplies	4,000.00	4,000.00	0.00	3,179.50	820.50
505-4300-531102	Computer Supplies	5,000.00	0.00	0.00	0.00	0.00
505-4300-531103	Lab Supplies	20,000.00	20,000.00	1,227.98	11,756.61	8,243.39
505-4300-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	1,500.00
505-4300-531109	Chemicals	150,000.00	150,000.00	18,247.20	102,077.84	47,922.16
505-4300-531220	Natural Gas	1,200.00	1,200.00	103.52	610.56	589.44
505-4300-531230	Electricity	400,000.00	400,000.00	38,402.95	207,654.35	192,345.65
505-4300-531250	Oil Expense	5,000.00	5,000.00	0.00	2,174.38	2,825.62
505-4300-531270	Gasoline Expense	60,000.00	60,000.00	2,881.54	41,548.38	18,451.62
505-4300-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	497.68	4,502.32
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	130.00	870.00
505-4300-561000	Depreciation	388,824.00	388,824.00	0.00	0.00	388,824.00
505-4300-562000	Amortization	24,600.00	24,600.00	0.00	0.00	24,600.00
505-4300-581100	Principal - Bonds	995,000.00	995,000.00	0.00	0.00	995,000.00
505-4300-582100	Interest - Bonds	625,432.00	625,432.00	0.00	312,819.58	312,612.42
505-4320-511100	Regular Pay	223,066.00	223,066.00	19,618.75	126,492.68	96,573.32
505-4320-511300	Overtime Pay	6,000.00	6,000.00	1,318.90	5,171.35	828.65
505-4320-512100	Group Insurance	58,913.00	58,913.00	5,427.50	32,822.00	26,091.00
505-4320-512200	Fica & Medicare	17,065.00	17,065.00	1,555.46	10,570.01	6,494.99
505-4320-512400	Pmts To Retirement Sys	29,676.00	34,676.00	2,898.19	20,287.33	14,388.67
505-4320-512700	Workers Compensation	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4320-521202	Engineering Fees	50,000.00	50,000.00	0.00	20,057.65	29,942.35
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	2,000.00	12,560.00	12,440.00
505-4320-521320	Outside Lab Service	17,000.00	25,000.00	0.00	12,813.70	12,186.30
505-4320-521370	Auto Liability	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4320-522203	Mach & Equip Rep & Maint	8,000.00	4,580.00	0.00	915.69	3,664.31
505-4320-522205	Infrastructure Rep & Main	75,000.00	67,000.00	830.16	36,800.66	30,199.34
505-4320-522320	Rental-Equipment/Vehicle	2,000.00	0.00	0.00	0.00	0.00
505-4320-523301	Advertising Expense	1,500.00	1,900.00	0.00	773.47	1,126.53
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	2,274.73	725.27
505-4320-523700	Education & Training	2,000.00	1,600.00	0.00	0.00	1,600.00
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	500.00
505-4320-523900	Other	2,000.00	2,000.00	462.85	462.85	1,537.15
505-4320-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	1,457.80	8,542.20
505-4320-531101	Office Supplies	2,000.00	0.00	0.00	0.00	0.00
505-4320-531105	Hand Tools	2,000.00	1,000.00	0.00	0.00	1,000.00
505-4320-531109	Chemicals	5,000.00	5,000.00	0.00	1,887.50	3,112.50
505-4320-531600	Sm Equip Purchase <\$5,000	5,000.00	0.00	0.00	0.00	0.00
505-4320-531700	Other Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4320-542100	Machinery	10,000.00	0.00	0.00	0.00	0.00
505-4320-561000	Depreciation	77,500.00	77,500.00	0.00	0.00	77,500.00
505-4330-511100	Regular Pay	260,560.00	260,560.00	15,616.26	102,196.86	158,363.14
505-4330-511300	Overtime Pay	20,000.00	35,000.00	2,519.31	21,138.51	13,861.49
505-4330-512100	Group Insurance	110,000.00	110,000.00	7,072.25	47,382.25	62,617.75
505-4330-512200	Fica & Medicare	19,933.00	19,933.00	1,348.62	10,182.86	9,750.14
505-4330-512400	Retirement	33,211.00	39,211.00	3,549.70	24,847.90	14,363.10
505-4330-521202	Engineering Fees	15,000.00	4,000.00	1,350.00	1,350.00	2,650.00
505-4330-521302	Drug Testing	0.00	0.00	0.00	50.00	-50.00
505-4330-521303	Tech Services	7,500.00	21,000.00	627.87	14,239.25	6,760.75
505-4330-521306	Tech Service Generator	9,000.00	8,000.00	0.00	2,994.00	5,006.00
505-4330-521307	Tech Sev Gis Mapping	20,000.00	15,000.00	0.00	8,815.87	6,184.13
505-4330-522110	Septic Disposal	12,000.00	41,000.00	0.00	39,750.00	1,250.00
505-4330-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	9,468.78	5,531.22
505-4330-522205	Infrastructure Rep & Maint	100,000.00	140,000.00	4,402.13	129,583.81	10,416.19
505-4330-522320	Rental Equip/ Vehicle	1,000.00	18,000.00	0.00	17,884.63	115.37
505-4330-523301	Advertising Expense	1,000.00	0.00	0.00	0.00	0.00
505-4330-523500	Travel	2,000.00	0.00	0.00	0.00	0.00
505-4330-523600	Dues & Fees	1,000.00	0.00	0.00	0.00	0.00
505-4330-523700	Education & Training	5,000.00	1,986.00	702.00	1,177.00	809.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
505-4330-523800	Licenses	1,000.00	1,000.00	0.00	30.00	970.00
505-4330-523900	Other	1,500.00	1,500.00	0.00	77.72	1,422.28
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	1,420.43	5,758.10	4,241.90
505-4330-531101	Office Supplies	1,500.00	1,500.00	0.00	789.71	710.29
505-4330-531105	Hand Tools	2,500.00	0.00	0.00	0.00	0.00
505-4330-531109	Chemicals	16,041.00	11,541.00	0.00	4,776.50	6,764.50
505-4330-531220	Natural Gas	500.00	500.00	0.00	0.00	500.00
505-4330-531600	Sm Equip <\$5,000	5,000.00	0.00	0.00	0.00	0.00
505-4330-531700	Other Supplies	1,000.00	0.00	0.00	0.00	0.00
505-4400-511100	Salaries & Wages - Water	628,687.00	628,687.00	39,116.47	273,139.65	355,547.35
505-4400-511300	Overtime Pay	35,000.00	35,000.00	1,804.08	14,499.16	20,500.84
505-4400-512100	Group Insurance	260,000.00	260,000.00	18,649.25	127,952.25	132,047.75
505-4400-512200	Fica & Medicare	48,095.00	48,095.00	2,949.64	22,795.41	25,299.59
505-4400-512400	Pmts To Retirement Sys	85,571.00	93,571.00	8,397.11	58,779.77	34,791.23
505-4400-512700	Workers Compensation	50,000.00	54,500.00	0.00	53,538.01	961.99
505-4400-521202	Engineering Fees	30,000.00	15,000.00	0.00	0.00	15,000.00
505-4400-521203	Audit Fees	16,000.00	16,000.00	0.00	0.00	16,000.00
505-4400-521302	Drug Testing	0.00	0.00	115.00	230.00	-230.00
505-4400-521304	Tech Service -Utility Prot	4,300.00	4,400.00	0.00	4,305.90	94.10
505-4400-521305	Techserv -Utility Service	55,500.00	55,500.00	0.00	12,139.42	43,360.58
505-4400-521307	Technical Service	63,400.00	78,400.00	0.00	17,062.40	61,337.60
505-4400-521320	Outside Lab Service	8,000.00	8,000.00	377.52	1,438.36	6,561.64
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	14,900.00	0.00	2,642.42	12,257.58
505-4400-522205	Infrastructure Rep & Main	180,000.00	172,000.00	34,684.10	108,159.18	63,840.82
505-4400-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-523201	Postage	34,000.00	34,000.00	3,105.20	18,910.67	15,089.33
505-4400-523301	Advertising Expense	100.00	2,250.00	0.00	1,664.00	586.00
505-4400-523400	Printing & Binding	15,000.00	15,000.00	970.32	5,862.88	9,137.12
505-4400-523500	Travel	1,500.00	0.00	0.00	0.00	0.00
505-4400-523600	Dues & Fees	4,500.00	0.00	0.00	0.00	0.00
505-4400-523700	Education & Training	7,000.00	5,350.00	2,680.00	3,105.00	2,245.00
505-4400-523800	Licenses	1,000.00	1,000.00	0.00	112.00	888.00
505-4400-523900	Other	1,000.00	1,000.00	566.61	826.14	173.86
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	0.00	4,006.98	13,993.02
505-4400-531101	Office Supplies	2,000.00	3,500.00	144.47	2,998.62	501.38
505-4400-531103	Lab Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4400-531105	Hand Tools	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4400-531109	Chemicals	3,000.00	2,500.00	0.00	0.00	2,500.00
505-4400-531210	Water & Sewer Utility	24,000.00	24,000.00	2,123.94	6,690.06	17,309.94
505-4400-531220	Natural Gas	0.00	0.00	0.00	3,914.10	-3,914.10
505-4400-531510	Purchased Water	1,800,000.00	1,800,000.00	149,149.39	966,338.47	833,661.53
505-4400-531591	Water Meters	100,000.00	100,000.00	24,915.00	74,105.00	25,895.00
505-4400-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	5,000.00
505-4400-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-541410	Infrastructure-Walton Water Line	0.00	0.00	0.00	-310,897.53	310,897.53
505-4400-542100	Machinery	147,538.00	0.00	0.00	0.00	0.00
505-4400-561000	Depreciation	247,860.00	247,860.00	0.00	0.00	247,860.00
505-4400-562000	Amortization	14,200.00	14,200.00	0.00	0.00	14,200.00
505-4400-574000	Bad Debt	0.00	0.00	0.00	437.91	-437.91
Expense Total:		9,567,500.00	9,567,500.00	535,724.94	3,964,202.74	5,603,297.26
Fund: 505 - Water & Sewer Fund Surplus (Deficit):		0.00	0.00	163,903.62	985,845.80	
Fund: 540 - Solid Waste Fund						
Revenue						
540-0000-311790	Sanitation Franchise Tax	90,000.00	90,000.00	17,310.03	51,819.01	38,180.99
540-0000-344110	Sanitation Sales / Collection	2,500,000.00	2,500,000.00	250,705.23	1,646,428.86	853,571.14
540-0000-361000	Interest Revenues	25,000.00	25,000.00	0.00	23,530.95	1,469.05
Revenue Total:		2,615,000.00	2,615,000.00	268,015.26	1,721,778.82	893,221.18

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Expense						
540-4510-522110	Disposal	1,710,000.00	1,710,000.00	166,615.46	990,457.62	719,542.38
540-4510-522111	Roll Off Dumpsters	605,000.00	605,000.00	49,717.98	305,052.43	299,947.57
540-4510-611050	Transfer Out - General	300,000.00	300,000.00	0.00	0.00	300,000.00
	Expense Total:	2,615,000.00	2,615,000.00	216,333.44	1,295,510.05	1,319,489.95
	Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	51,681.82	426,268.77	
	Total Surplus (Deficit):	0.00	-485,201.64	-383,682.28	6,960,629.25	

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Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 100 - General Fund					
Revenue	15,186,140.00	15,186,140.00	575,051.01	12,504,372.79	2,681,767.21
Expense	15,186,140.00	15,209,370.64	1,121,775.57	8,500,514.18	6,708,856.46
Fund: 100 - General Fund Surplus (Deficit):	0.00	-23,230.64	-546,724.56	4,003,858.61	-4,027,089.25
Fund: 210 - Confiscated Asset Fund					
Revenue	105,000.00	105,000.00	0.00	16,660.78	88,339.22
Expense	105,000.00	105,000.00	2,303.30	41,299.30	63,700.70
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-2,303.30	-24,638.52	24,638.52
Fund: 275 - Hotel/Motel Fund					
Revenue	70,000.00	70,000.00	1,956.89	22,131.28	47,868.72
Expense	70,000.00	70,000.00	3,490.12	23,546.00	46,454.00
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	-1,533.23	-1,414.72	1,414.72
Fund: 320 - Gw Splost 2017					
Revenue	3,040,034.00	3,040,034.00	0.00	538,369.88	2,501,664.12
Expense	3,040,034.00	3,040,034.00	18,861.53	225,432.76	2,814,601.24
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-18,861.53	312,937.12	-312,937.12
Fund: 321 - Wc Splost 2019					
Revenue	5,799,818.00	5,799,818.00	0.00	1,602,531.60	4,197,286.40
Expense	5,799,818.00	5,911,789.00	29,845.10	1,447,359.51	4,464,429.49
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-111,971.00	-29,845.10	155,172.09	-267,143.09
Fund: 324 - GW SPLOST 2023					
Revenue	4,484,388.00	4,484,388.00	0.00	576,832.10	3,907,555.90
Expense	4,484,388.00	4,484,388.00	0.00	0.00	4,484,388.00
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	0.00	576,832.10	-576,832.10
Fund: 371 - ARPA					
Revenue	0.00	0.00	0.00	69,453.24	-69,453.24
Expense	0.00	350,000.00	0.00	-279,980.03	629,980.03
Fund: 371 - ARPA Surplus (Deficit):	0.00	-350,000.00	0.00	349,433.27	-699,433.27
Fund: 375 - Capital Recovery-Impact Fees					
Revenue	500,000.00	500,000.00	0.00	176,334.73	323,665.27
Expense	500,000.00	500,000.00	0.00	0.00	500,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	0.00	176,334.73	-176,334.73
Fund: 505 - Water & Sewer Fund					
Revenue	9,567,500.00	9,567,500.00	699,628.56	4,950,048.54	4,617,451.46
Expense	9,567,500.00	9,567,500.00	535,724.94	3,964,202.74	5,603,297.26
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	163,903.62	985,845.80	-985,845.80
Fund: 540 - Solid Waste Fund					
Revenue	2,615,000.00	2,615,000.00	268,015.26	1,721,778.82	893,221.18
Expense	2,615,000.00	2,615,000.00	216,333.44	1,295,510.05	1,319,489.95
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	51,681.82	426,268.77	-426,268.77
Total Surplus (Deficit):	0.00	-485,201.64	-383,682.28	6,960,629.25	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100 - General Fund	0.00	-23,230.64	-546,724.56	4,003,858.61	-4,027,089.25
210 - Confiscated Asset Fund	0.00	0.00	-2,303.30	-24,638.52	24,638.52
275 - Hotel/Motel Fund	0.00	0.00	-1,533.23	-1,414.72	1,414.72
320 - Gw Splost 2017	0.00	0.00	-18,861.53	312,937.12	-312,937.12
321 - Wc Splost 2019	0.00	-111,971.00	-29,845.10	155,172.09	-267,143.09
324 - GW SPLOST 2023	0.00	0.00	0.00	576,832.10	-576,832.10
371 - ARPA	0.00	-350,000.00	0.00	349,433.27	-699,433.27
375 - Capital Recovery-Impac...	0.00	0.00	0.00	176,334.73	-176,334.73
505 - Water & Sewer Fund	0.00	0.00	163,903.62	985,845.80	-985,845.80
540 - Solid Waste Fund	0.00	0.00	51,681.82	426,268.77	-426,268.77
Total Surplus (Deficit):	0.00	-485,201.64	-383,682.28	6,960,629.25	