



CITY COUNCIL MEETING AGENDA

Thursday, July 13, 2023 at 6:30 PM

Council Chambers

1. CALL TO ORDER

- A. Invocation and Pledge to the Flag
- B. Adoption of Agenda
- C. Audit Presentation - Ken Neil, McNair, McLemore, Middlebrooks & Co

2. CONSENT AGENDA

- [A.](#) 06-08-2023 Council Meeting Minutes
- [B.](#) 06-15-2023 Called Council Meeting Minutes
- [C.](#) June Financial Report
- [D.](#) Purchase Three (3) Ford Pursuit Vehicles and Equipment - One (1) totaling \$49,847.18 from Walton County Splost 2019 and two (2) totaling \$99,694.36 from general fund.
- [E.](#) Addition of School Zone and Speed Reduction - Baker Carter Drive to Speed Detection Permit
- [F.](#) 2023/2024 SRO Contract with Walton County BOE

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

- [A.](#) **Case # R23-006** – Syed F Hussian - filed an application to rezone 1.417+/- acres located on 207 Walton Street Map/Parcel # LG060156, Walton County, Georgia. The property owner is Fouad Sher Badshah. The current zoning is R16. The requested zoning is RM-6 for the development of residential apartments.
- B. Updates / Reports

4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

- A. Updates / Reports

5. PUBLIC SAFETY COMMITTEE REPORT

- A. Presentation of Georgia International Law Enforcement Exchange (GILEE) to Israel - Chief Lowry
- B. Updates / Reports

6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

- A. Updates / Reports

7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

- A. Updates / Reports

8. ECONOMIC DEVELOPMENT COMMITTEE REPORT

- A. Updates / Reports

9. CITY MANAGER'S REPORT

- A. LDA Vacancy
- B. Updates / Reports

10. CITY ATTORNEY'S UPDATES / REPORTS

- [A.](#) Donation Bin Ordinance
- [B.](#) Engagement - Preston & Malcom, PC
- C. Updates / Reports

11. ADJOURNMENT

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law. The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



CITY COUNCIL MEETING MINUTES
Thursday, June 08, 2023 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

PRESENT

- Mayor Skip Baliles
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Branden Whitfield

ABSENT

- Council Member Jay Boland
- Council Member Linda Dodd

A. Invocation and Pledge to the Flag

Rev. Bobby Reidling, Interim Pastor Loganville United Methodist Church gave the invocation and Council Member Bill DuVall led the pledge to the flag.

B. Adoption of Agenda

Motion made by Council Member Huntsinger, Seconded by Council Member DuVall to approve the agenda with the addition of the budget presentation and an equipment purchase to the agenda. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 4-0.

2. CONSENT AGENDA

Motion made by Council Member DuVall to approve the consent agenda as follows:

- A. Year End Budget Adjustments
- B. Hwy 78 / Publix Survey - NTE \$34,000.00
- C. IGA with Walton County for 2025 & 2028 Aerials
- D. 05-11-2023 Regular Council Meeting Minutes
- E. 05-15-2023 Called Council Meeting Minutes
- F. May Financial Report

Seconded by Council Member Whitfield.

Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 4-0.

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Amend Zoning Ordinance 119-83, 119-87

Motion made by Council Member Huntsinger, Seconded by Council Member DuVall.
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 4-0.

4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

A. Presentation of FYE 06/30/2024 Budget

City Manager Danny Roberts presented the proposed FYE 06-30-2024 Budget to the Mayor and Council. A called meeting will be held 06-15-2023 to approve the budget.

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

A. Purchase of John Deere 60G Compact Excavator - \$122,230.55

Motion made by Council Member DuVall to approve the purchase from the General Fund.
Seconded by Council Member Whitfield.
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 4-0.

6. ADJOURNMENT

Motion made by Council Member Huntsinger, Seconded by Council Member DuVall.
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 4-0.

Meeting adjourned at 7:03pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk



CALLED CITY COUNCIL MEETING MINUTES
Thursday, June 15, 2023 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:31pm.

PRESENT

- Mayor Skip Baliles
- Council Member Jay Boland
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Branden Whitfield

ABSENT

- Council Member Linda Dodd

2. MAYOR AND COUNCIL ITEMS

Motion made by Council Member Huntsinger to adopt the agenda. Seconded by Council Member Boland.

Voting Yea: Council Member Boland, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 5-0.

A. Adoption of FYE 06/30/2024 Budget and Appropriations Ordinance

City Manager Danny Roberts presented the proposed FYE 06-30-2024 Budget and Appropriations Ordinance to the Council for their consideration.

Motion made by Council Member Huntsinger to approve the FYE 06-30-2024 Budget and Appropriations Ordinance. Seconded by Council Member DuVall.

Voting Yea: Council Member Boland, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 5-0.

B. 2023/2024 Insurance Renewal

Motion made by Council Member Huntsinger to approve the 2023/2024 Insurance Renewal Property and Liability Premium \$355,287.00 and Cyber Liability Premium \$25,808.00. Seconded by Council Member Boland.

Voting Yea: Council Member Boland, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 5-0.

3. CITY ATTORNEY’S UPDATES / REPORTS

A. Updates / Reports

City Attorney Paul Rosenthal explained that Kathryn Zickert with Smith, Gambrell & Russell, LLP has asked for a conflict waiver from the City of Loganville. He further explained that the Bond Counsel for the City back in 2018 was Jim Monacell with Smith, Gambrell & Russell, LLP. Ms. Zickert has been hired by a client and it is anticipated that she will assist them in a rezoning application. Mr. Rosenthal does not believe that this would create a conflict due to the fact that the City's relationship with SGR was over 5 years ago and Mr. Monacell is no longer with the firm. He recommended that the City approve this conflict waiver as requested.

Motion made by Council Member Huntsinger, Seconded by Council Member Boland.
Voting Yea: Council Member Boland, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 5-0.

4. ADJOURNMENT

Motion made by Council Member Huntsinger, Seconded by Council Member Boland.
Voting Yea: Council Member Boland, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 5-0.

Meeting adjourned at 6:47pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk



City of Loganville

Section 2, Item C.
Income Statement
Account Summary

For Fiscal: 2022-2023 Period Ending: 06/30/2023

Table with columns: Original Total Budget, Current Total Budget, MTD Activity, YTD Activity, YTD Activity + Encumbrances, Budget Remaining. Rows include various tax and permit categories like Real Property Taxes, Motor Vehicle Tax, etc.

Income Statement

For Fiscal: 2022-2023 Period

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0000-351175	Fire Fines And Fees	0.00	0.00	0.00	850.00	850.00	-850.00
100-0000-361000	Interest Revenues	5,000.00	5,000.00	2,449.61	38,552.39	38,552.39	-33,552.39
100-0000-371250	Police Fund Donations	1,000.00	1,000.00	4,200.00	4,590.08	4,590.08	-3,590.08
100-0000-371300	D.A.R.E. Fund Donations	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-0000-389000	Bank Charges & Misc.	3,000.00	3,000.00	8,764.19	8,874.84	8,874.84	-5,874.84
100-0000-389150	Rental Receipts	40,000.00	40,000.00	2,575.00	117,462.50	117,462.50	-77,462.50
100-0000-389175	Event Receipts	60,000.00	60,000.00	16,734.28	121,127.18	121,127.18	-61,127.18
100-0000-391220	Transfers In - Sanitation Fund	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
100-0000-391230	Transfer In - Hotel/Motel	40,000.00	40,000.00	1,106.75	40,795.66	40,795.66	-795.66
100-0000-392000	Sale Of Surplus Property	0.00	0.00	-410.00	101,250.18	101,250.18	-101,250.18
Department: 0000 - Non-Departmental Total:		13,964,402.00	13,964,402.00	375,616.25	15,292,507.93	15,292,507.93	-1,328,105.93

Department: 1100 - Legislative

100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	46,840.00	46,840.00	1,160.00
100-1100-512200	Fica & Medicare	3,672.00	3,672.00	306.00	3,583.27	3,583.27	88.73
100-1100-512400	Pmts To Retirement Sys	6,400.00	6,400.00	564.74	6,762.09	6,762.09	-362.09
100-1100-512810	Uniforms	1,500.00	1,500.00	0.00	73.46	73.46	1,426.54
100-1100-521201	Legal Expenses	15,000.00	15,000.00	3,896.50	11,534.50	11,534.50	3,465.50
100-1100-521301	Computer Services	1,000.00	1,000.00	21.44	-39.83	-39.83	1,039.83
100-1100-523400	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
100-1100-523500	Travel	2,500.00	2,500.00	0.00	0.00	4,130.34	-1,630.34
100-1100-523600	Dues & Fees	0.00	875.00	0.00	1,365.00	1,365.00	-490.00
100-1100-523700	Education & Training	20,000.00	20,000.00	1,620.00	1,620.00	1,620.00	18,380.00
100-1100-523900	Other	1,000.00	1,000.00	0.00	427.06	427.06	572.94
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	204.44	518.98	518.98	481.02
100-1100-529989	Contingency	1,000.00	125.00	0.00	0.00	0.00	125.00
100-1100-531100	General Supplies & Mater	500.00	500.00	0.00	446.12	446.12	53.88
100-1100-531300	Food	1,000.00	1,000.00	0.00	84.20	84.20	915.80
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1100 - Legislative Total:		103,322.00	103,322.00	10,613.12	73,214.85	77,345.19	25,976.81

Department: 1300 - Executive

100-1300-511100	Salaries & Wages - Executive	260,000.00	260,000.00	28,578.53	258,560.27	258,560.27	1,439.73
100-1300-511300	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-512100	Group Insurance	82,000.00	82,000.00	0.00	85,954.55	85,954.55	-3,954.55
100-1300-512200	Fica & Medicare	21,000.00	21,000.00	2,178.36	19,498.58	19,498.58	1,501.42
100-1300-512400	Pmts To Retirement Sys	36,000.00	36,000.00	3,058.89	36,626.70	36,626.70	-626.70
100-1300-512700	Workers Compensation	800.00	800.00	0.00	765.58	765.58	34.42
100-1300-512810	Uniforms	500.00	500.00	77.96	77.96	325.44	174.56
100-1300-521200	Professional Services	5,000.00	5,000.00	0.00	6,777.02	6,777.02	-1,777.02
100-1300-521201	Legal Expenses	6,000.00	6,000.00	6,433.50	10,641.50	10,641.50	-4,641.50
100-1300-521202	Engineering Fees	10,000.00	35,000.00	7,271.00	44,589.50	44,589.50	-9,589.50
100-1300-522204	Building Repairs & Maint	0.00	0.00	0.00	327.06	327.06	-327.06
100-1300-523400	Printing & Binding	0.00	505.00	0.00	749.65	749.65	-244.65
100-1300-523500	Travel	1,000.00	1,000.00	0.00	559.50	559.50	440.50
100-1300-523510	City Manager Car Allowance	9,100.00	9,100.00	1,050.00	8,998.50	8,998.50	101.50
100-1300-523600	Dues & Fees	250.00	250.00	0.00	8,254.02	8,254.02	-8,004.02
100-1300-523700	Education & Training	2,500.00	2,500.00	245.00	1,155.00	2,499.28	0.72
100-1300-523900	Other	3,500.00	3,500.00	0.00	2,905.49	2,990.25	509.75
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	1,500.00	1,500.00	0.00	283.56	283.56	1,216.44
100-1300-531101	Office Supplies	1,000.00	1,000.00	0.00	122.36	122.36	877.64
100-1300-531102	Computer Supplies	1,000.00	495.00	0.00	0.00	0.00	495.00
100-1300-531114	Flowers & Plants	500.00	500.00	0.00	276.23	441.97	58.03
100-1300-531300	Food	1,500.00	4,888.00	73.13	4,888.00	4,926.90	-38.90
100-1300-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	4,617.06	4,617.06	-3,617.06
100-1300-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1300 - Executive Total:		446,150.00	474,538.00	48,966.37	496,628.09	498,509.25	-23,971.25

Income Statement

For Fiscal: 2022-2023 Period

Section 2, Item C. 3

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
Department: 1400 - Elections							
100-1400-523301	Advertising Expense	0.00	0.00	0.00	50.00	-50.00	
Department: 1400 - Elections Total:		0.00	0.00	0.00	50.00	-50.00	
Department: 1510 - Financial Administration							
100-1510-511100	Salaries & Wages - Gen Adm/Ch	297,205.00	297,205.00	33,201.07	291,375.10	5,829.90	
100-1510-511300	Overtime Pay	3,200.00	3,200.00	234.50	1,941.28	1,258.72	
100-1510-512100	Group Insurance	101,300.00	101,300.00	0.00	106,056.00	-4,756.00	
100-1510-512200	Fica & Medicare	22,985.00	22,985.00	2,494.27	21,723.89	1,261.11	
100-1510-512400	Pmts To Retirement Sys	41,650.00	291,650.00	3,496.60	291,867.79	-217.79	
100-1510-512700	Workers Compensation	5,900.00	5,900.00	0.00	5,160.12	739.88	
100-1510-512810	Uniforms	0.00	0.00	0.00	466.49	-466.49	
100-1510-521101	Fifa Expense	1,500.00	1,500.00	126.00	1,540.00	-40.00	
100-1510-521200	City Attorney & Retainer	10,000.00	10,000.00	2,263.73	4,679.23	5,320.77	
100-1510-521202	Engineering Fees	5,000.00	96.00	0.00	0.00	96.00	
100-1510-521203	Audit Fees	20,000.00	20,000.00	5,697.00	9,197.00	10,803.00	
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	6,615.00	5,385.00	
100-1510-521207	Codification Of City Code	1,800.00	1,800.00	1,470.00	3,144.37	-1,344.37	
100-1510-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	1,000.00	
100-1510-523130	General Liability	43,000.00	47,904.00	0.00	47,904.00	0.00	
100-1510-523201	Postage	8,500.00	8,500.00	580.89	6,177.58	2,322.42	
100-1510-523301	Advertising Expense	1,500.00	1,500.00	960.00	2,154.00	-654.00	
100-1510-523400	Printing & Binding	1,500.00	1,500.00	0.00	300.00	1,200.00	
100-1510-523600	Dues & Fees	12,000.00	12,000.00	3,140.00	25,558.51	-13,558.51	
100-1510-523700	Education & Training	1,000.00	1,000.00	0.00	229.00	771.00	
100-1510-523900	Other	1,500.00	3,793.00	215.00	4,312.79	-519.79	
100-1510-531100	General Supplies & Materials	3,203.00	3,203.00	1,880.08	6,243.15	-3,040.15	
100-1510-531101	Office Supplies	7,000.00	7,000.00	564.51	7,394.11	-481.88	
100-1510-531112	Flowers & Plants	500.00	500.00	0.00	284.32	215.68	
100-1510-531600	Sm Equip Purchase <\$5,000	0.00	1,871.00	0.00	1,870.35	0.65	
100-1510-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	
100-1510-541200	Site Improvements	25,000.00	25,000.00	0.00	0.00	25,000.00	
100-1510-541300	Buildings	25,000.00	20,836.00	0.00	0.00	20,836.00	
100-1510-581200	Principal - Lease	109,501.00	109,501.00	27,599.68	109,500.27	0.73	
100-1510-582200	Interest - Leases	23,442.00	23,442.00	5,635.64	23,441.01	0.99	
Department: 1510 - Financial Administration Total:		787,186.00	1,037,186.00	89,558.97	979,135.36	979,223.13	57,962.87
Department: 1535 - It - Data Processing/Mis							
100-1535-511100	Regular Pay	132,000.00	132,000.00	16,686.46	140,941.25	-8,941.25	
100-1535-511300	Overtime Pay	1,000.00	1,000.00	154.90	1,230.07	-230.07	
100-1535-512100	Group Insurance	40,000.00	40,000.00	0.00	29,997.00	10,003.00	
100-1535-512200	Fica & Medicare	10,175.00	10,175.00	1,263.60	10,603.50	-428.50	
100-1535-512400	Pmts To Retirement Sys	20,000.00	20,000.00	1,552.97	17,042.08	2,957.92	
100-1535-512810	Uniforms	750.00	750.00	0.00	698.51	51.49	
100-1535-521208	Professional Service	1,050.00	1,050.00	0.00	849.00	201.00	
100-1535-521301	Computer Services	120,000.00	120,000.00	5,682.16	98,800.21	14,205.79	
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	50.00	
100-1535-522201	Office Equip-Rep & Maint	32,315.00	32,315.00	3,207.58	33,564.56	-1,249.56	
100-1535-522206	Computer Repair & Maint	21,950.00	21,950.00	0.00	9,571.78	13,783.25	
100-1535-523130	General Liability	9,311.00	9,311.00	0.00	12,438.40	-3,127.40	
100-1535-523200	Telephone	49,930.00	49,930.00	4,796.95	59,142.65	-9,212.65	
100-1535-523201	Postage	250.00	250.00	0.00	15.79	234.21	
100-1535-523600	Dues & Fees	1,500.00	1,500.00	0.00	21.00	1,479.00	
100-1535-523700	Education & Training	7,200.00	7,200.00	0.00	330.00	6,870.00	
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00	
100-1535-531100	General Supplies & Mater	800.00	800.00	0.00	789.22	10.78	
100-1535-531101	Office Supplies	1,500.00	1,500.00	47.80	1,165.25	334.75	
100-1535-531102	Computer Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	
100-1535-531600	Sm Equip Purchase <\$5,000	53,275.00	53,275.00	1,592.26	55,253.53	-2,405.80	
100-1535-531700	Other Supplies	100.00	100.00	0.00	0.00	100.00	
100-1535-541400	Infrastructure	71,000.00	71,000.00	0.00	79,304.65	-8,304.65	

Income Statement

For Fiscal: 2022-2023 Period Section 2, Item C. 3

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1535-542200	Vehicles	40,500.00	48,000.00	0.00	48,000.00	48,000.00	0.00
100-1535-542400	Computer Equipment	0.00	0.00	0.00	0.00	-4,917.00	4,917.00
Department: 1535 - It - Data Processing/Mis Total:		616,656.00	624,156.00	34,984.68	599,758.45	600,857.69	23,298.31
Department: 1565 - General Gov Building & PI							
100-1565-511100	Regular Pay	57,000.00	57,000.00	10,496.36	80,428.59	80,428.59	-23,428.59
100-1565-512100	Group Insurance	18,000.00	18,000.00	0.00	38,888.00	38,888.00	-20,888.00
100-1565-512200	Fica & Medicare	4,360.00	4,360.00	780.74	5,860.47	5,860.47	-1,500.47
100-1565-512400	Pmts To Retirement Sys	8,000.00	8,000.00	670.60	9,582.65	9,582.65	-1,582.65
100-1565-512700	Workers Compensation	8,000.00	8,000.00	0.00	23,441.06	23,441.06	-15,441.06
100-1565-512810	Uniforms	1,500.00	1,500.00	0.00	119.95	119.95	1,380.05
100-1565-521200	Contracted Professional Services	30,000.00	30,000.00	710.50	36,093.44	36,093.44	-6,093.44
100-1565-521301	Computer Services	0.00	0.00	29.99	59.98	59.98	-59.98
100-1565-521302	Drug Testing	100.00	100.00	0.00	50.00	50.00	50.00
100-1565-522201	Office Equip-Rep & Maint	0.00	0.00	0.00	2,287.76	2,287.76	-2,287.76
100-1565-522203	Mach & Equip Rep & Maint	0.00	0.00	0.00	20,389.76	20,389.76	-20,389.76
100-1565-522204	Building Repairs & Maint	130,000.00	130,000.00	18,838.32	141,986.25	154,399.63	-24,399.63
100-1565-522207	Park Maintenance & Recreation	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-1565-523140	Property Insurance	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00
100-1565-523200	Telephone	0.00	0.00	82.50	330.00	330.00	-330.00
100-1565-523500	Travel	500.00	500.00	407.31	407.31	407.31	92.69
100-1565-523700	Education & Training	1,000.00	1,000.00	0.00	170.00	170.00	830.00
100-1565-523800	Licenses	100.00	100.00	0.00	0.00	0.00	100.00
100-1565-523900	Other	2,500.00	2,500.00	0.00	52.99	52.99	2,447.01
100-1565-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	10,567.42	10,726.12	-726.12
100-1565-531105	Hand Tools	1,000.00	1,000.00	231.62	456.37	456.37	543.63
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	10,463.80	55,574.03	55,574.03	4,425.97
100-1565-531220	Natural Gas	35,000.00	35,000.00	637.25	32,538.19	32,538.19	2,461.81
100-1565-531230	Electricity	190,000.00	190,000.00	12,693.22	140,664.20	140,664.20	49,335.80
100-1565-531600	Sm Equip Purchase <\$5,000	3,000.00	3,000.00	0.00	5,177.82	5,177.82	-2,177.82
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	1,919.74	1,919.74	80.26
100-1565-541200	Site Improvements	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1565-542100	Machinery	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
Department: 1565 - General Gov Building & PI Total:		623,560.00	623,560.00	56,042.21	624,045.98	636,618.06	-13,058.06
Department: 2000 - Judicial							
100-2000-511100	Salaries & Wages - Municipal Court	222,500.00	222,500.00	21,089.84	156,867.54	156,867.54	65,632.46
100-2000-511300	Overtime Pay	250.00	250.00	19.43	245.48	245.48	4.52
100-2000-512100	Group Insurance	60,000.00	60,000.00	0.00	38,153.50	38,153.50	21,846.50
100-2000-512200	Fica & Medicare	15,500.00	15,500.00	1,564.85	11,490.21	11,490.21	4,009.79
100-2000-512400	Pmts To Retirement Sys	28,000.00	28,000.00	2,382.40	28,526.52	28,526.52	-526.52
100-2000-521201	Legal Expenses	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-2000-521202	Judge	25,000.00	25,000.00	2,083.33	25,000.00	25,000.00	0.00
100-2000-521204	Solicitor	14,000.00	14,000.00	1,750.00	19,250.00	19,250.00	-5,250.00
100-2000-521205	Public Defender	20,000.00	20,000.00	2,334.00	16,197.45	16,197.45	3,802.55
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	0.00	2,690.37	2,690.37	809.63
100-2000-523500	Travel	1,000.00	1,000.00	0.00	200.37	200.37	799.63
100-2000-523600	Dues & Fees	300.00	300.00	2.23	122.23	122.23	177.77
100-2000-523700	Education & Training	2,500.00	2,500.00	0.00	600.00	600.00	1,900.00
100-2000-523900	Other	500.00	500.00	6.69	56.69	56.69	443.31
100-2000-531100	General Supplies & Mater	3,000.00	3,000.00	-255.00	2,437.95	2,437.95	562.05
100-2000-571010	Prisoner Expense	45,000.00	45,000.00	1,025.43	28,547.77	28,547.77	16,452.23
100-2000-571030	Peace Officer'S A&B Fund	50,000.00	50,000.00	1,404.21	30,388.71	30,388.71	19,611.29
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	449.78	13,279.18	13,279.18	11,720.82
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	641.25	5,042.74	5,042.74	1,957.26
100-2000-571060	Courtware Solutions	52,000.00	52,000.00	4,000.00	47,615.14	47,615.14	4,384.86
100-2000-571090	Consolidated Remittance	95,000.00	95,000.00	2,338.47	57,916.99	57,916.99	37,083.01
Department: 2000 - Judicial Total:		675,050.00	675,050.00	40,836.91	484,628.84	484,628.84	190,421.16
Department: 3200 - Police							
100-3200-511100	Salaries & Wages - Police	1,860,000.00	1,860,000.00	214,184.24	1,811,826.22	1,811,826.22	48,173.78

Income Statement

For Fiscal: 2022-2023 Period Section 2, Item C. 3

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3200-511300	Overtime Pay	92,300.00	92,300.00	14,702.50	108,390.11	108,390.11	-16,090.11
100-3200-511301	Overtime Pay Dea	42,000.00	42,000.00	8,670.79	71,775.61	71,775.61	-29,775.61
100-3200-512100	Group Insurance	650,000.00	650,000.00	0.00	648,830.25	648,830.25	1,169.75
100-3200-512200	Fica & Medicare	153,500.00	153,500.00	17,414.96	144,523.77	144,523.77	8,976.23
100-3200-512400	Pmts To Retirement Sys	252,000.00	252,000.00	21,882.81	262,021.59	262,021.59	-10,021.59
100-3200-512700	Workers Compensation	101,000.00	101,000.00	0.00	87,586.09	87,586.09	13,413.91
100-3200-512810	Uniforms	25,000.00	25,000.00	0.00	27,345.75	25,271.88	-271.88
100-3200-521201	Legal Expenses	0.00	0.00	1,948.25	2,534.00	2,534.00	-2,534.00
100-3200-521209	Professional Service	5,200.00	5,200.00	817.06	6,562.47	6,562.47	-1,362.47
100-3200-521301	Computer Services	1,000.00	1,000.00	0.00	984.00	984.00	16.00
100-3200-521302	Pre-Employment Screening	1,500.00	1,500.00	240.00	1,815.00	1,815.00	-315.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-522202	Auto & Truck Rep & Maint	0.00	0.00	979.40	155.00	155.00	-155.00
100-3200-522203	Mach & Equip Rep & Maint	8,500.00	8,500.00	0.00	7,130.48	7,130.48	1,369.52
100-3200-522204	Building Repairs & Maint	0.00	2,530.00	2,530.00	2,530.00	2,530.00	0.00
100-3200-523160	Law Enforcement Liabili	19,000.00	19,000.00	0.00	18,982.00	18,982.00	18.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	0.00	1,787.00	1,787.00	213.00
100-3200-523500	Travel	2,000.00	2,000.00	0.00	1,341.70	1,341.70	658.30
100-3200-523600	Dues & Fees	2,000.00	2,000.00	0.00	1,119.95	1,119.95	880.05
100-3200-523700	Education & Training	4,000.00	4,000.00	300.00	2,597.23	2,597.23	1,402.77
100-3200-523900	Other	2,500.00	2,500.00	0.00	2,748.95	2,748.95	-248.95
100-3200-523905	Police Fund Expenses	3,000.00	3,000.00	0.00	2,539.67	2,539.67	460.33
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	23.94	943.21	943.21	556.79
100-3200-531100	General Supplies & Mater	18,000.00	18,000.00	0.00	14,968.36	14,968.36	3,031.64
100-3200-531101	Office Supplies	13,000.00	13,000.00	1,345.85	12,421.51	12,421.51	578.49
100-3200-531102	Computer Supplies	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-531104	Ammunition	12,000.00	12,000.00	0.00	8,609.46	10,287.87	1,712.13
100-3200-531270	Gasoline Expense	0.00	0.00	0.00	681.70	681.70	-681.70
100-3200-531600	Sm Equip Purchase <\$5,000	9,000.00	6,108.00	0.00	398.00	398.00	5,710.00
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	119.75	119.75	380.25
100-3200-542200	Vehicles	102,000.00	102,362.00	22,913.84	106,859.31	106,859.31	-4,497.31
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
Department: 3200 - Police Total:		3,389,500.00	3,389,500.00	307,953.64	3,360,128.14	3,359,732.68	29,767.32
Department: 3500 - Fire							
100-3500-511100	Salaries & Wages - Fire Dept	1,855,394.00	1,855,394.00	192,382.76	1,668,224.79	1,668,224.79	187,169.21
100-3500-511300	Overtime Pay	61,303.00	61,303.00	2,761.79	31,797.99	31,797.99	29,505.01
100-3500-512100	Group Insurance	645,357.00	645,357.00	0.00	510,383.00	510,383.00	134,974.00
100-3500-512110	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	4,672.44	4,672.44	583.56
100-3500-512200	Fica & Medicare	146,625.00	146,625.00	14,352.99	123,191.04	123,191.04	23,433.96
100-3500-512400	Pmts To Retirement Sys	249,000.00	249,000.00	21,828.62	261,372.75	261,372.75	-12,372.75
100-3500-512700	Workers Compensation	50,340.00	50,340.00	0.00	49,769.61	49,769.61	570.39
100-3500-512810	Uniforms	20,100.00	20,100.00	603.29	14,538.90	19,719.40	380.60
100-3500-521201	Legal Expenses	0.00	0.00	1,948.25	2,306.00	2,306.00	-2,306.00
100-3500-521208	Professional -Med Service	11,480.00	11,480.00	0.00	8,359.00	8,359.00	3,121.00
100-3500-521302	Drug Testing	250.00	250.00	100.00	500.00	500.00	-250.00
100-3500-522203	Mach & Equip Rep & Maint	26,850.00	26,850.00	6,574.75	22,916.20	24,407.48	2,442.52
100-3500-523500	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	1,248.75	1,248.75	1,751.25
100-3500-523700	Education & Training	10,000.00	10,000.00	881.48	4,743.69	4,743.69	5,256.31
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	0.00	223.25	180.00	320.00
100-3500-523900	Other	3,500.00	3,500.00	0.00	5,092.18	5,092.18	-1,592.18
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	1,034.23	8,278.62	8,278.62	1,721.38
100-3500-531101	Office Supplies	2,000.00	2,000.00	0.00	1,157.51	1,157.51	842.49
100-3500-531600	Sm Equip Purchase <\$5,000	46,353.00	46,353.00	712.00	53,172.19	67,375.64	-21,022.64
100-3500-531700	Other Supplies	1,000.00	1,000.00	0.00	253.34	253.34	746.66
100-3500-531710	Medical Supplies	17,000.00	17,000.00	0.00	5,886.08	6,698.70	10,301.30
100-3500-541300	Buildings	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-3500-581200	Principal - Lease	146,170.00	146,170.00	0.00	146,169.08	146,169.08	0.92

Income Statement

For Fiscal: 2022-2023 Period Section 2, Item C. 3

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3500-582200	Interest - Leases	11,332.00	11,332.00	0.00	11,329.46	11,329.46	2.54
	Department: 3500 - Fire Total:	3,333,810.00	3,333,810.00	243,180.16	2,935,585.87	2,957,230.47	376,579.53
	Department: 4100 - Public Works						
100-4100-511100	Salaries & Wages - Public Works	377,912.00	377,912.00	42,769.01	345,335.04	345,335.04	32,576.96
100-4100-511300	Overtime Pay	1,000.00	1,000.00	6.16	138.16	138.16	861.84
100-4100-512100	Group Insurance	213,033.00	213,033.00	0.00	190,844.50	190,844.50	22,188.50
100-4100-512200	Fica & Medicare	30,674.00	30,674.00	3,061.40	24,112.23	24,112.23	6,561.77
100-4100-512400	Pmts To Retirement Sys	54,000.00	54,000.00	4,446.12	53,237.19	53,237.19	762.81
100-4100-512700	Workers Compensation	46,137.00	46,137.00	0.00	49,060.43	49,060.43	-2,923.43
100-4100-512810	Uniforms	7,000.00	7,000.00	2,068.85	7,146.99	7,064.34	-64.34
100-4100-521302	Drug Testing	50.00	100.00	0.00	100.00	100.00	0.00
100-4100-522140	Lawn Care	7,000.00	12,100.00	521.02	11,936.09	11,936.09	163.91
100-4100-522203	Mach & Equip Rep & Maint	7,000.00	8,000.00	0.00	7,792.95	7,792.95	207.05
100-4100-522320	Rental-Equipment/Vehicle	1,000.00	2,100.00	0.00	2,071.83	2,071.83	28.17
100-4100-523900	Other	5,000.00	5,000.00	996.52	5,644.37	13,816.53	-8,816.53
100-4100-531100	General Supplies & Materials	7,000.00	7,250.00	0.00	7,246.39	7,246.39	3.61
100-4100-531105	Hand Tools	2,000.00	0.00	0.00	0.00	0.00	0.00
100-4100-531250	Oil Expense	1,000.00	0.00	0.00	0.00	0.00	0.00
100-4100-531600	Sm Equip Purchase <\$5,000	5,000.00	500.00	0.00	466.09	466.09	33.91
100-4100-531700	Other Supplies	5,000.00	5,000.00	166.84	4,988.30	4,988.30	11.70
	Department: 4100 - Public Works Total:	769,806.00	769,806.00	54,035.92	710,120.56	718,210.07	51,595.93
	Department: 4200 - Highways And Streets						
100-4200-511100	Regular Pay	194,366.00	194,366.00	21,277.95	176,571.54	176,571.54	17,794.46
100-4200-511300	Overtime Pay	5,000.00	5,000.00	265.48	1,510.95	1,510.95	3,489.05
100-4200-512100	Group Insurance	73,454.00	73,454.00	0.00	75,605.00	75,605.00	-2,151.00
100-4200-512200	Fica & Medicare	14,869.00	14,869.00	1,592.45	13,021.96	13,021.96	1,847.04
100-4200-512400	Pmts To Retirement Sys	27,069.00	27,069.00	2,286.71	27,380.73	27,380.73	-311.73
100-4200-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-521202	Engineering Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-4200-521302	Drug Test & Med Service	200.00	200.00	0.00	100.00	100.00	100.00
100-4200-521303	Technical Services	3,000.00	3,450.00	0.00	2,940.00	2,940.00	510.00
100-4200-521307	Technical Service-Mapping	10,000.00	10,000.00	0.00	3,000.00	3,000.00	7,000.00
100-4200-522203	Mach & Equip Rep & Maint	7,000.00	11,000.00	0.00	13,016.78	13,016.78	-2,016.78
100-4200-522211	Sidewalk Repair & Maint	15,000.00	15,000.00	0.00	7,744.50	7,744.50	7,255.50
100-4200-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-523600	Dues & Fees	250.00	250.00	0.00	60.00	60.00	190.00
100-4200-523700	Education & Training	2,500.00	2,500.00	0.00	975.75	975.75	1,524.25
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-531100	General Supplies & Mater	8,000.00	8,000.00	0.00	3,756.96	3,756.96	4,243.04
100-4200-531101	Office Supplies	1,000.00	1,000.00	0.00	406.22	406.22	593.78
100-4200-531105	Hand Tools	3,500.00	3,500.00	0.00	593.00	593.00	2,907.00
100-4200-531109	Chemicals	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4200-531110	Street Repair	137,000.00	131,350.00	0.00	32,509.55	43,615.35	87,734.65
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531112	Lmig Street Repair & Maint	346,317.00	346,317.00	5,162.50	448,048.65	448,048.65	-101,731.65
100-4200-531113	Street Signs	7,500.00	7,500.00	2,765.00	16,582.51	16,582.51	-9,082.51
100-4200-531531	Traffic Signal - Utility	3,000.00	3,000.00	151.13	903.86	903.86	2,096.14
100-4200-531532	Street Light - Utility	160,000.00	161,200.00	21,604.24	181,602.02	181,602.02	-20,402.02
100-4200-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-531610	Infrastructure < \$25,000	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
100-4200-542100	Machinery	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
	Department: 4200 - Highways And Streets Total:	1,198,275.00	1,198,275.00	55,105.46	1,006,329.98	1,017,435.78	180,839.22
	Department: 4900 - Fleet Maintenance & Shop						
100-4900-511100	Regular Pay-Fleet Maint & Shop	190,500.00	190,500.00	21,705.61	184,406.25	184,406.25	6,093.75
100-4900-511300	Overtime Pay	1,500.00	1,500.00	0.00	338.07	338.07	1,161.93
100-4900-512100	Group Insurance	80,000.00	80,000.00	0.00	71,579.25	71,579.25	8,420.75
100-4900-512200	Fica & Medicare	15,000.00	15,000.00	1,587.49	13,356.71	13,356.71	1,643.29

Income Statement

For Fiscal: 2022-2023 Period **3**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4900-512400	Payments To Retirement	29,000.00	29,000.00	2,241.22	26,836.05	26,836.05	2,163.95
100-4900-512700	Workers Compensation	5,500.00	5,500.00	0.00	4,399.24	4,399.24	1,100.76
100-4900-512810	Uniforms	4,500.00	4,500.00	169.36	2,756.28	2,756.28	1,743.72
100-4900-521302	Drug Testing	50.00	50.00	0.00	50.00	50.00	0.00
100-4900-522202	Auto & Truck Rep & Maint	130,000.00	130,000.00	5,641.54	127,799.68	129,605.42	394.58
100-4900-522203	Mach & Equip Rep & Maint	5,000.00	5,000.00	0.00	3,279.25	3,532.99	1,467.01
100-4900-523170	Auto Liability	88,700.00	88,700.00	0.00	93,778.38	93,778.38	-5,078.38
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	51.50	51.50	198.50
100-4900-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	437.98	437.98	562.02
100-4900-531100	General Supplies & Mater	4,000.00	4,000.00	368.40	3,820.04	3,820.04	179.96
100-4900-531101	Office Supplies	1,000.00	1,000.00	0.00	338.20	338.20	661.80
100-4900-531105	Hand Tools	5,000.00	5,000.00	22.95	3,540.27	3,540.27	1,459.73
100-4900-531250	Oil Expense	10,000.00	10,000.00	478.00	6,422.10	6,422.10	3,577.90
100-4900-531270	Gasoline Expense	190,000.00	190,000.00	21,665.01	180,436.40	180,436.40	9,563.60
100-4900-531600	Sm Equip Purchase <\$5000	5,000.00	5,000.00	0.00	4,736.21	4,736.21	263.79
100-4900-542100	Machinery	10,000.00	10,000.00	250.05	7,122.89	7,122.89	2,877.11
100-4900-542200	Vehicles	0.00	0.00	0.00	89,574.00	0.00	0.00
Department: 4900 - Fleet Maintenance & Shop Total:		779,500.00	779,500.00	54,129.63	825,058.75	737,544.23	41,955.77
Department: 6500 - Libraries							
100-6500-522204	Building Repairs & Maint	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	0.00	133,238.00	133,238.00	0.00
Department: 6500 - Libraries Total:		140,738.00	140,738.00	0.00	133,238.00	133,238.00	7,500.00
Department: 7400 - Planning & Zoning							
100-7400-511100	Salaries & Wages - P & Dev	289,541.00	289,541.00	30,620.92	259,039.29	259,039.29	30,501.71
100-7400-511300	Overtime Pay	1,000.00	1,000.00	195.61	969.01	969.01	30.99
100-7400-512100	Group Insurance	84,000.00	84,000.00	0.00	65,773.50	65,773.50	18,226.50
100-7400-512200	Fica & Medicare	20,144.00	20,144.00	2,294.81	19,156.78	19,156.78	987.22
100-7400-512400	Pmts To Retirement Sys	40,000.00	40,000.00	3,406.44	40,788.21	40,788.21	-788.21
100-7400-512810	Uniforms	1,500.00	1,500.00	0.00	951.87	951.87	548.13
100-7400-521201	Legal Expenses	10,000.00	10,000.00	6,993.00	8,452.50	8,452.50	1,547.50
100-7400-521202	Engineering Fees	20,000.00	20,000.00	6,181.75	23,574.00	23,574.00	-3,574.00
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
100-7400-523301	Advertising Expense	500.00	500.00	20.00	260.00	260.00	240.00
100-7400-523400	Printing & Binding	1,000.00	1,000.00	0.00	1,250.00	1,250.00	-250.00
100-7400-523500	Travel	1,000.00	1,000.00	0.00	670.10	670.10	329.90
100-7400-523600	Dues & Fees	400.00	400.00	145.00	145.00	145.00	255.00
100-7400-523700	Education & Training	4,500.00	4,500.00	0.00	2,555.00	3,340.00	1,160.00
100-7400-523800	Licenses	400.00	400.00	11.95	177.45	177.45	222.55
100-7400-523900	Other	1,000.00	1,000.00	0.00	610.33	610.33	389.67
100-7400-531100	General Supplies & Mater	2,500.00	2,500.00	0.00	382.33	382.33	2,117.67
100-7400-531101	Office Supplies	2,500.00	2,500.00	33.77	1,130.70	1,182.08	1,317.92
100-7400-531102	Computer Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7400-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 7400 - Planning & Zoning Total:		486,485.00	486,485.00	49,903.25	425,886.07	426,722.45	59,762.55
Department: 7545 - Economic Development -							
100-7545-511100	Regular Pay	112,467.00	112,467.00	17,591.84	117,191.16	117,191.16	-4,724.16
100-7545-511300	Overtime Pay	52,200.00	48,670.00	9,940.34	40,768.19	40,768.19	7,901.81
100-7545-512100	Group Insurance	37,200.00	37,200.00	0.00	27,923.00	27,923.00	9,277.00
100-7545-512200	Fica & Medicare	12,705.00	12,705.00	2,037.99	11,516.23	11,516.23	1,188.77
100-7545-512400	Payments To Retirement	16,650.00	16,650.00	1,323.17	15,843.45	15,843.45	806.55
100-7545-512810	Uniforms	500.00	83.00	0.00	83.96	83.96	-0.96
100-7545-523301	Advertising Expense	3,500.00	7,313.00	0.00	650.00	650.00	6,663.00
100-7545-523400	Printing	2,000.00	1,200.00	0.00	299.20	299.20	900.80

Income Statement

For Fiscal: 2022-2023 Period

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-7545-523600	Dues & Fees	1,000.00	1,033.00	16.25	968.88	968.88	64.12
100-7545-523900	Other	500.00	355.00	0.00	5,905.00	9,905.00	-9,550.00
100-7545-531100	General Supplies & Materials	11,000.00	11,000.00	436.07	10,239.83	10,707.10	292.90
100-7545-531112	Flowers	250.00	112.00	0.00	112.00	112.00	0.00
100-7545-531300	Food	12,000.00	8,612.00	1,077.61	5,662.45	6,255.59	2,356.41
100-7545-542100	Machinery and Equipment	0.00	11,057.70	0.00	11,057.70	11,057.70	0.00
100-7545-572010	Events - Etc.	86,635.00	87,819.00	23,003.75	86,823.00	87,721.60	97.40
Department: 7545 - Economic Development - Total:		348,607.00	356,276.70	55,427.02	335,044.05	341,003.06	15,273.64
Department: 7550 - 7550							
100-7550-511100	Salaries & Wages	65,900.00	65,900.00	0.00	0.00	0.00	65,900.00
100-7550-512100	Group Insurance	25,707.00	25,707.00	0.00	0.00	0.00	25,707.00
100-7550-512200	Fica & Medicare	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00
100-7550-512400	Retirement	10,000.00	10,000.00	0.00	1,537.10	1,537.10	8,462.90
100-7550-512700	Workers Compensation	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-521201	Legal Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7550-521202	Engineering Fees	150,000.00	125,000.00	17,000.00	24,500.00	24,500.00	100,500.00
100-7550-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7550-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-523600	Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-523900	Other	1,000.00	1,000.00	0.00	768.55	768.55	231.45
100-7550-531100	General Supplies & Materials	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-7550-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7550-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Department: 7550 - 7550 Total:		265,757.00	240,757.00	17,000.00	26,805.65	26,805.65	213,951.35
Fund: 100 - General Fund Surplus (Deficit):		0.00	-268,557.70	-742,121.09	2,276,849.29	2,297,353.38	-2,565,911.08
Fund: 210 - Confiscated Asset Fund							
Department: 0000 - Non-Departmental							
210-0000-381001	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
210-0000-381010	Federal Confiscated Assets	100,000.00	100,000.00	0.00	78,838.04	78,838.04	21,161.96
Department: 0000 - Non-Departmental Total:		105,000.00	105,000.00	0.00	78,838.04	78,838.04	26,161.96
Department: 3200 - Police							
210-3200-512810	Uniforms	0.00	0.00	0.00	5,833.04	6,288.49	-6,288.49
210-3200-523901	Other -- Federal Forfiture	50,000.00	50,000.00	2,395.00	44,747.49	44,747.49	5,252.51
210-3200-531100	General Supplies & Mater	0.00	0.00	238.65	8,389.15	12,162.15	-12,162.15
210-3200-531600	Sm Equip Federal <\$5000	50,000.00	50,000.00	4,429.75	10,277.54	10,277.54	39,722.46
210-3200-531601	Small Equip Confiscated <\$5000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
Department: 3200 - Police Total:		105,000.00	105,000.00	7,063.40	69,247.22	73,475.67	31,524.33
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):		0.00	0.00	-7,063.40	9,590.82	5,362.37	-5,362.37
Fund: 275 - Hotel/Motel Fund							
Department: 0000 - Non-Departmental							
275-0000-314100	Hotel / Motel Tax	58,000.00	58,000.00	1,715.47	66,007.66	66,007.66	-8,007.66
Department: 0000 - Non-Departmental Total:		58,000.00	58,000.00	1,715.47	66,007.66	66,007.66	-8,007.66
Department: 7540 - Tourism							
275-7540-523301	Advertising Expense	13,111.00	13,111.00	0.00	17,476.94	17,476.94	-4,365.94
275-7540-572010	Chamber - Hotel/Motel	10,089.00	10,089.00	0.00	10,089.00	10,089.00	0.00
275-7540-611050	Transfer Out - General	34,800.00	34,800.00	1,106.75	40,320.81	40,320.81	-5,520.81
Department: 7540 - Tourism Total:		58,000.00	58,000.00	1,106.75	67,886.75	67,886.75	-9,886.75
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):		0.00	0.00	608.72	-1,879.09	-1,879.09	1,879.09
Fund: 320 - Gw Splost 2017							
Department: 0000 - Non-Departmental							
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	219,247.01	219,247.01	1,119,533.99
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	260,494.53	260,494.53	1,060,154.47
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	98,113.11	98,113.11	282,490.89
320-0000-361000	Interest Revenues	0.00	0.00	0.00	2,381.19	2,381.19	-2,381.19
Department: 0000 - Non-Departmental Total:		3,040,034.00	3,040,034.00	0.00	580,235.84	580,235.84	2,459,798.16

Income Statement

For Fiscal: 2022-2023 Period Section 2, Item C. 3

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 4200 - Highways And Streets						
320-4200-541410 Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	65,439.18	550,303.24	550,303.24	770,345.76
Department: 4200 - Highways And Streets Total:	1,320,649.00	1,320,649.00	65,439.18	550,303.24	550,303.24	770,345.76
Department: 4400 - Water						
320-4400-541400 Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
Department: 4400 - Water Total:	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
Department: 6200 - Parks						
320-6200-541300 Buildings-Park	1,338,781.00	1,338,781.00	111,577.99	143,080.24	143,080.24	1,195,700.76
320-6200-541400 Recreation - Infrastructure	0.00	0.00	4,220.00	8,952.50	8,952.50	-8,952.50
Department: 6200 - Parks Total:	1,338,781.00	1,338,781.00	115,797.99	152,032.74	152,032.74	1,186,748.26
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-181,237.17	-122,100.14	-122,100.14	122,100.14
Fund: 321 - Wc Splost 2019						
Department: 0000 - Non-Departmental						
321-0000-337103 Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	120,748.94	1,186,665.88	1,186,665.88	2,032,233.12
321-0000-337104 Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	88,331.66	1,000,459.80	1,000,459.80	1,354,266.20
321-0000-337105 Parks And Rec Walton Splost 2019	226,193.00	226,193.00	8,485.06	96,103.28	96,103.28	130,089.72
321-0000-361000 Interest Revenues	0.00	0.00	16,683.76	70,927.67	70,927.67	-70,927.67
321-0000-389000 Bank Charges & Misc.	0.00	0.00	-10.00	-120.00	-120.00	120.00
Department: 0000 - Non-Departmental Total:	5,799,818.00	5,799,818.00	234,239.42	2,354,036.63	2,354,036.63	3,445,781.37
Department: 3200 - Police						
321-3200-541300 Public Safety Buildings	2,354,726.00	2,354,726.00	0.00	0.00	0.00	2,354,726.00
321-3200-542100 Machinery/ Equipment	0.00	0.00	0.00	128,733.00	405,509.10	-405,509.10
321-3200-542200 Vehicles	0.00	0.00	0.00	194,213.53	53,101.15	-53,101.15
Department: 3200 - Police Total:	2,354,726.00	2,354,726.00	0.00	322,946.53	458,610.25	1,896,115.75
Department: 3500 - Fire						
321-3500-542200 Vehicles	0.00	0.00	0.00	38,472.98	43,337.98	-43,337.98
Department: 3500 - Fire Total:	0.00	0.00	0.00	38,472.98	43,337.98	-43,337.98
Department: 4200 - Highways And Streets						
321-4200-521202 Engineering Fees	0.00	0.00	0.00	292.50	292.50	-292.50
321-4200-541400 Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	0.00	3,218,899.00
321-4200-541410 Paving	0.00	0.00	0.00	585.00	585.00	-585.00
Department: 4200 - Highways And Streets Total:	3,218,899.00	3,218,899.00	0.00	877.50	877.50	3,218,021.50
Department: 6200 - Parks						
321-6200-542100 Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Department: 6200 - Parks Total:	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	0.00	234,239.42	1,991,739.62	1,851,210.90	-1,851,210.90
Fund: 371 - ARPA						
Department: 0000 - Non-Departmental						
371-0000-331000 ARPA Grant	0.00	0.00	0.00	2,404,930.00	2,404,930.00	-2,404,930.00
371-0000-361000 Interest Revenue	0.00	0.00	11,891.67	39,616.92	39,616.92	-39,616.92
Department: 0000 - Non-Departmental Total:	0.00	0.00	11,891.67	2,444,546.92	2,444,546.92	-2,444,546.92
Department: 4330 - Sewer Collections						
371-4330-522205 Infrastructure Repair & Maintenance	0.00	0.00	29,475.00	29,475.00	58,895.00	-58,895.00
Department: 4330 - Sewer Collections Total:	0.00	0.00	29,475.00	29,475.00	58,895.00	-58,895.00
Fund: 371 - ARPA Surplus (Deficit):	0.00	0.00	-17,583.33	2,415,071.92	2,385,651.92	-2,385,651.92
Fund: 375 - Capital Recovery-Impact Fees						
Department: 0000 - Non-Departmental						
375-0000-341320 Capital Recovery Impact Fee	600,000.00	600,000.00	128,847.91	856,056.86	856,056.86	-256,056.86
375-0000-361000 Interest Revenues	2,500.00	2,500.00	0.00	15,123.81	15,123.81	-12,623.81
Department: 0000 - Non-Departmental Total:	602,500.00	602,500.00	128,847.91	871,180.67	871,180.67	-268,680.67
Department: 4320 - Stormwater						
375-4320-541400 Infrastructure Huntington Storm	0.00	0.00	0.00	14,896.72	14,896.72	-14,896.72
Department: 4320 - Stormwater Total:	0.00	0.00	0.00	14,896.72	14,896.72	-14,896.72

Income Statement

For Fiscal: 2022-2023 Period

Section 2, Item C. 3

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 4400 - Water						
375-4400-541400 Infrastructure	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Department: 4400 - Water Total:	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	128,847.91	856,283.95	856,283.95	-856,283.95
Fund: 505 - Water & Sewer Fund						
Department: 0000 - Non-Departmental						
505-0000-341320 Capital Recovery Fee	550,000.00	550,000.00	-122,991.19	0.00	0.00	550,000.00
505-0000-341321 Capital Recovery - Plan Review	8,000.00	8,000.00	111.62	6,008.68	6,008.68	1,991.32
505-0000-344190 Other Charges	0.00	0.00	-139.06	-275.32	-275.32	275.32
505-0000-344211 Water Sales / Collection	3,650,000.00	3,650,000.00	311,356.46	3,447,394.53	3,447,394.53	202,605.47
505-0000-344212 Water Tap Fees	560,000.00	560,000.00	5,100.00	724,660.00	724,660.00	-164,660.00
505-0000-344213 Backflow	10,000.00	10,000.00	60.00	19,210.81	19,210.81	-9,210.81
505-0000-344214 Sprinkler Meter Fees	6,000.00	6,000.00	0.00	2,000.00	2,000.00	4,000.00
505-0000-344215 Hydrant Meter Fees	3,500.00	3,500.00	2,856.41	13,118.46	13,118.46	-9,618.46
505-0000-344255 Sewer Sales / Collection	3,050,000.00	3,050,000.00	262,960.23	2,940,393.68	2,940,393.68	109,606.32
505-0000-344256 Sewer Tap Fees	950,000.00	950,000.00	9,000.00	1,507,560.37	1,507,560.37	-557,560.37
505-0000-344257 Dumping Tickets	550,000.00	550,000.00	53,775.00	415,125.00	415,125.00	134,875.00
505-0000-344258 Grease Trap Fees	15,000.00	15,000.00	150.00	11,550.00	11,550.00	3,450.00
505-0000-344260 Storm Water Utility	600,000.00	600,000.00	47,812.78	545,045.29	545,045.29	54,954.71
505-0000-349300 Bad Check Fees	3,000.00	3,000.00	721.15	1,202.36	1,202.36	1,797.64
505-0000-349900 Water & Sewer Late Fees	200,000.00	200,000.00	13,184.51	155,225.10	155,225.10	44,774.90
505-0000-349910 Administrative Fees	120,000.00	120,000.00	10,792.60	98,032.94	98,032.94	21,967.06
505-0000-361000 Interest Revenues	2,000.00	2,000.00	6,737.92	36,446.55	36,446.55	-34,446.55
505-0000-389000 Bank Charges & Etc.	4,000.00	4,000.00	-2,117.04	-33,951.47	-33,951.47	37,951.47
505-0000-391100 Collections -Bad Debt	0.00	0.00	0.00	-2,115.67	-2,115.67	2,115.67
Department: 0000 - Non-Departmental Total:	10,281,500.00	10,281,500.00	599,371.39	9,886,631.31	9,886,631.31	394,868.69
Department: 4300 - Water Quality Control						
505-4300-511100 Salaries & Wages - Wqc	551,587.00	551,587.00	57,127.63	456,699.37	456,699.37	94,887.63
505-4300-511300 Overtime Pay	15,000.00	15,000.00	1,355.67	13,606.50	13,606.50	1,393.50
505-4300-512100 Group Insurance	254,480.00	254,480.00	0.00	222,687.25	222,687.25	31,792.75
505-4300-512200 Fica & Medicare	42,197.00	42,197.00	4,230.71	36,148.35	36,148.35	6,048.65
505-4300-512400 Pmts To Retirement Sys	74,000.00	324,000.00	6,489.39	330,562.98	330,562.98	-6,562.98
505-4300-512810 Uniforms	59,000.00	59,000.00	2,325.42	37,973.88	37,973.88	21,026.12
505-4300-521202 Engineering Fees	10,000.00	10,000.00	0.00	2,300.00	2,300.00	7,700.00
505-4300-521208 Professional -Med Service	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4300-521301 Computer Services	76,600.00	76,600.00	0.00	63,357.86	63,357.86	13,242.14
505-4300-521302 Drug Testing	600.00	600.00	0.00	350.00	350.00	250.00
505-4300-521307 Technical Service	36,000.00	22,200.00	0.00	932.00	932.00	21,268.00
505-4300-521320 Outside Lab Service	15,000.00	15,000.00	178.06	11,573.51	11,573.51	3,426.49
505-4300-521330 W E T Sampling	7,000.00	9,000.00	2,430.20	9,236.15	9,236.15	-236.15
505-4300-522110 Disposal (Sludge)	10,000.00	10,000.00	0.00	6,600.79	6,600.79	3,399.21
505-4300-522201 Office Equip-Rep & Maint	12,000.00	12,000.00	758.58	8,774.48	8,774.48	3,225.52
505-4300-522202 Auto & Truck Rep & Maint	45,000.00	48,300.00	1,603.79	56,542.07	58,839.07	-10,539.07
505-4300-522203 Mach & Equip Rep & Maint	60,000.00	65,100.00	1,650.00	52,670.34	41,315.34	23,784.66
505-4300-522204 Building Repairs & Maint	35,000.00	35,000.00	66.00	19,045.25	19,045.25	15,954.75
505-4300-522205 Infrastructure Rep & Main	270,000.00	270,000.00	56,225.98	159,399.71	293,462.41	-23,462.41
505-4300-522206 Computer Repair & Maint	10,000.00	10,000.00	0.00	4,948.81	4,948.81	5,051.19
505-4300-522320 Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	130.00	130.00	1,870.00
505-4300-523130 General Liability	44,000.00	44,000.00	0.00	44,000.00	44,000.00	0.00
505-4300-523140 Property Insurance	33,000.00	33,000.00	0.00	26,422.00	26,422.00	6,578.00
505-4300-523170 Auto Liability	18,000.00	18,000.00	0.00	19,207.62	19,207.62	-1,207.62
505-4300-523200 Telephone	20,000.00	20,000.00	1,204.83	13,122.63	13,122.63	6,877.37
505-4300-523301 Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
505-4300-523500 Travel	2,000.00	2,000.00	0.00	27.00	27.00	1,973.00
505-4300-523600 Dues & Fees	3,000.00	3,000.00	1,500.00	4,519.25	4,019.25	-1,019.25
505-4300-523700 Education & Training	10,000.00	10,000.00	550.00	7,741.00	7,741.00	2,259.00
505-4300-523800 Licenses	1,000.00	1,000.00	750.00	750.00	1,305.00	-305.00
505-4300-523900 Other	2,000.00	2,000.00	147.43	1,283.96	1,283.96	716.04

Income Statement

For Fiscal: 2022-2023 Period Section 2, Item C. 3

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4300-531100	General Supplies & Mater	16,500.00	13,600.00	3,472.62	11,846.79	12,171.79	1,428.21
505-4300-531101	Office Supplies	4,000.00	4,000.00	0.00	3,451.17	3,451.17	548.83
505-4300-531102	Computer Supplies	20,000.00	14,900.00	0.00	0.00	0.00	14,900.00
505-4300-531103	Lab Supplies	20,000.00	22,500.00	822.52	21,791.39	22,343.21	156.79
505-4300-531105	Hand Tools	1,500.00	1,500.00	0.00	135.98	135.98	1,364.02
505-4300-531109	Chemicals	150,000.00	150,000.00	8,592.83	161,485.43	184,248.63	-34,248.63
505-4300-531210	Water & Sewer Utility	0.00	0.00	0.00	997.48	997.48	-997.48
505-4300-531220	Natural Gas	1,200.00	1,200.00	97.55	1,155.55	1,155.55	44.45
505-4300-531230	Electricity	415,000.00	415,000.00	33,102.11	335,116.07	335,116.07	79,883.93
505-4300-531250	Oil Expense	1,000.00	7,000.00	0.00	6,365.04	6,365.04	634.96
505-4300-531270	Gasoline Expense	45,000.00	47,900.00	8,171.74	62,342.42	62,342.42	-14,442.42
505-4300-531271	Gasoline Fuel Surcharge	10,000.00	10,000.00	260.00	3,408.39	3,973.39	6,026.61
505-4300-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-541200	Site Improvements	0.00	0.00	0.00	35,977.00	35,977.00	-35,977.00
505-4300-542100	Machinery	12,000.00	12,000.00	0.00	42,397.82	42,397.82	-30,397.82
505-4300-542400	Computer Equipment	8,000.00	8,000.00	0.00	0.00	-4,917.00	12,917.00
505-4300-561000	Depreciation	381,200.00	381,200.00	0.00	0.00	0.00	381,200.00
505-4300-562000	Amortization	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00
505-4300-581100	Principal - Bonds	985,000.00	985,000.00	0.00	960,000.00	960,000.00	25,000.00
505-4300-582100	Interest - Bonds	634,754.00	634,754.00	0.00	657,866.77	657,866.77	-23,112.77
Department: 4300 - Water Quality Control Total:		4,455,718.00	4,705,718.00	193,113.06	3,914,950.06	4,059,297.78	646,420.22
Department: 4320 - Stormwater							
505-4320-511100	Regular Pay	204,665.00	204,665.00	23,102.84	192,017.24	192,017.24	12,647.76
505-4320-511300	Overtime Pay	6,000.00	6,000.00	172.31	4,987.86	4,987.86	1,012.14
505-4320-512100	Group Insurance	53,872.00	53,872.00	0.00	52,462.50	52,462.50	1,409.50
505-4320-512200	Fica & Medicare	15,657.00	15,657.00	1,749.14	15,347.21	15,347.21	309.79
505-4320-512400	Pmts To Retirement Sys	28,491.00	28,491.00	2,407.87	28,831.50	28,831.50	-340.50
505-4320-512700	Workers Compensation	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00
505-4320-521202	Engineering Fees	50,000.00	50,000.00	3,562.50	36,669.68	36,669.68	13,330.32
505-4320-521302	Drug Testing	0.00	0.00	0.00	50.00	50.00	-50.00
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	1,416.66	15,583.26	15,583.26	9,416.74
505-4320-521320	Outside Lab Service	15,000.00	15,000.00	0.00	10,919.76	7,168.72	7,831.28
505-4320-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-522203	Mach & Equip Rep & Maint	8,000.00	8,000.00	0.00	771.41	771.41	7,228.59
505-4320-522205	Infrastructure Rep & Main	100,000.00	100,000.00	3,000.00	43,844.43	45,056.31	54,943.69
505-4320-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-523301	Advertising Expense	1,500.00	1,500.00	0.00	500.00	500.00	1,000.00
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	2,595.00	2,595.00	405.00
505-4320-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-523700	Education & Training	2,000.00	2,000.00	0.00	945.00	945.00	1,055.00
505-4320-523800	Licenses	500.00	500.00	70.00	70.00	70.00	430.00
505-4320-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-531100	General Supplies & Mater	10,000.00	10,000.00	551.63	3,993.91	4,552.85	5,447.15
505-4320-531101	Office Supplies	2,000.00	2,000.00	0.00	737.88	737.88	1,262.12
505-4320-531105	Hand Tools	2,000.00	2,000.00	688.65	688.65	688.65	1,311.35
505-4320-531109	Chemicals	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4320-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4320-531700	Other Supplies	3,000.00	3,000.00	0.00	440.00	440.00	2,560.00
505-4320-541400	Infrastructure	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
505-4320-542100	Machinery	45,000.00	45,000.00	9,630.00	9,630.00	9,630.00	35,370.00
505-4320-561000	Depreciation	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00
Department: 4320 - Stormwater Total:		701,985.00	701,985.00	46,351.60	421,085.29	419,105.07	282,879.93
Department: 4330 - Sewer Collections							
505-4330-511100	Regular Pay	243,090.00	243,090.00	19,223.15	178,911.31	178,911.31	64,178.69
505-4330-511300	Overtime Pay	20,000.00	20,000.00	2,758.38	23,132.21	23,132.21	-3,132.21
505-4330-512100	Group Insurance	109,742.00	109,742.00	0.00	73,460.00	73,460.00	36,282.00
505-4330-512200	Fica & Medicare	18,597.00	18,597.00	1,622.06	15,256.95	15,256.95	3,340.05

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4330-512400	Retirement	33,136.00	33,136.00	2,859.94	31,384.58	31,384.58	1,751.42
505-4330-521202	Engineering Fees	20,000.00	20,000.00	0.00	2,300.00	2,300.00	17,700.00
505-4330-521302	Drug Testing	0.00	0.00	0.00	200.00	200.00	-200.00
505-4330-521303	Tech Services	7,500.00	7,500.00	315.00	7,485.04	7,485.04	14.96
505-4330-521306	Tech Service Generator	9,000.00	9,000.00	0.00	2,969.00	2,969.00	6,031.00
505-4330-521307	Tech Sev Gis Mapping	20,000.00	20,000.00	0.00	6,966.00	6,966.00	13,034.00
505-4330-522110	Septic Disposal	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
505-4330-522203	Mach & Equip Rep & Maint	20,000.00	20,000.00	0.00	2,386.24	2,386.24	17,613.76
505-4330-522205	Infrastructure Rep & Maint	120,000.00	120,000.00	7,076.18	75,098.58	75,523.58	44,476.42
505-4330-522320	Rental Equip/ Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4330-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523700	Education & Training	4,500.00	4,500.00	0.00	5,944.38	5,944.38	-1,444.38
505-4330-523800	Licenses	1,000.00	1,000.00	210.00	352.00	352.00	648.00
505-4330-523900	Other	1,500.00	1,500.00	0.00	675.00	675.00	825.00
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	1,847.45	7,648.83	7,648.83	2,351.17
505-4330-531101	Office Supplies	1,500.00	1,500.00	0.00	835.14	835.14	664.86
505-4330-531105	Hand Tools	2,500.00	2,500.00	0.00	1,599.90	1,599.90	900.10
505-4330-531109	Chemicals	18,400.00	18,400.00	0.00	7,801.00	7,801.00	10,599.00
505-4330-531220	Natural Gas	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-531600	Sm Equip <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4330-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-542100	Machinery	100,000.00	100,000.00	0.00	110,555.85	110,555.85	-10,555.85
Department: 4330 - Sewer Collections Total:		783,965.00	783,965.00	35,912.16	554,962.01	555,387.01	228,577.99
Department: 4400 - Water							
505-4400-511100	Salaries & Wages - Water	619,616.00	619,616.00	61,329.36	504,545.59	504,545.59	115,070.41
505-4400-511300	Overtime Pay	35,000.00	35,000.00	3,779.71	27,691.32	27,691.32	7,308.68
505-4400-512100	Group Insurance	258,422.00	258,422.00	0.00	216,076.25	216,076.25	42,345.75
505-4400-512200	Fica & Medicare	47,401.00	47,401.00	4,781.97	40,153.88	40,153.88	7,247.12
505-4400-512400	Pmts To Retirement Sys	85,000.00	85,000.00	7,289.76	87,286.49	87,286.49	-2,286.49
505-4400-512700	Workers Compensation	70,000.00	70,000.00	0.00	58,620.38	58,620.38	11,379.62
505-4400-521201	Legal Expenses	5,000.00	5,000.00	1,056.00	2,177.00	2,177.00	2,823.00
505-4400-521202	Engineering Fees	30,000.00	9,900.00	0.00	2,547.90	2,547.90	7,352.10
505-4400-521203	Audit Fees	16,000.00	16,000.00	9,477.50	23,477.50	23,477.50	-7,477.50
505-4400-521302	Drug Testing	0.00	0.00	0.00	250.00	250.00	-250.00
505-4400-521304	Tech Service -Utlity Prot	3,500.00	4,500.00	0.00	4,123.89	4,123.89	376.11
505-4400-521305	Techserv -Utility Service	40,000.00	60,100.00	0.00	49,788.37	49,788.37	10,311.63
505-4400-521307	Technical Service	35,000.00	35,000.00	4,320.00	33,095.80	53,095.80	-18,095.80
505-4400-521320	Outside Lab Service	1,800.00	2,600.00	359.56	2,821.80	2,311.80	288.20
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-522202	Auto & Truck Rep & Maint	0.00	0.00	0.00	116.00	116.00	-116.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	17,498.24	28,511.99	28,511.99	-13,511.99
505-4400-522205	Infrastructure Rep & Main	160,000.00	160,000.00	7,119.50	190,160.87	199,803.52	-39,803.52
505-4400-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523201	Postage	34,000.00	34,000.00	3,058.23	32,355.56	32,355.56	1,644.44
505-4400-523301	Advertising Expense	100.00	100.00	0.00	0.00	0.00	100.00
505-4400-523400	Printing & Binding	15,000.00	14,200.00	930.32	11,685.70	11,360.70	2,839.30
505-4400-523500	Travel	1,721.00	721.00	0.00	0.00	0.00	721.00
505-4400-523600	Dues & Fees	4,500.00	4,500.00	500.00	1,264.00	1,264.00	3,236.00
505-4400-523700	Education & Training	7,000.00	7,000.00	0.00	5,795.00	5,795.00	1,205.00
505-4400-523800	Licenses	1,000.00	1,000.00	590.00	620.00	620.00	380.00
505-4400-523900	Other	1,000.00	1,000.00	0.00	150.19	150.19	849.81
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	6,494.13	32,431.76	33,662.63	-15,662.63
505-4400-531101	Office Supplies	2,000.00	2,000.00	0.00	644.27	644.27	1,355.73
505-4400-531103	Lab Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531105	Hand Tools	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531109	Chemicals	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-531210	Water & Sewer Utility	24,000.00	24,000.00	7,190.30	17,819.87	17,819.87	6,180.13

Income Statement

For Fiscal: 2022-2023 Period Section 2, Item C. 3

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4400-531510	Purchased Water	1,800,000.00	1,800,000.00	171,189.22	1,758,956.88	1,758,956.88	41,043.12
505-4400-531591	Water Meters	80,000.00	80,000.00	0.00	155,095.70	155,095.70	-75,095.70
505-4400-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	1,961.75	1,961.75	3,038.25
505-4400-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-541400	Infrastructure	275,000.00	275,000.00	0.00	0.00	0.00	275,000.00
505-4400-541410	Infrastructure-Walton Water Line	382,872.00	382,872.00	0.00	-68,631.02	-68,631.02	451,503.02
505-4400-542200	Vehicles	0.00	0.00	0.00	160,296.00	160,296.00	-160,296.00
505-4400-542400	Computer Equipment	0.00	0.00	0.00	49,325.00	49,325.00	-49,325.00
505-4400-561000	Depreciation	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00
505-4400-562000	Amortization	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00
Department: 4400 - Water Total:		4,339,832.00	4,339,832.00	306,963.80	3,431,215.69	3,461,254.21	878,577.79
Fund: 505 - Water & Sewer Fund Surplus (Deficit):		0.00	-250,000.00	17,030.77	1,564,418.26	1,391,587.24	-1,641,587.24
Fund: 540 - Solid Waste Fund							
Department: 0000 - Non-Departmental							
540-0000-311790	Sanitation Franchise Tax	80,000.00	80,000.00	8,064.61	85,133.05	85,133.05	-5,133.05
540-0000-344110	Sanitation Sales / Collection	2,400,000.00	2,400,000.00	247,090.23	2,629,607.89	2,629,607.89	-229,607.89
540-0000-361000	Interest Revenues	500.00	500.00	1,224.80	22,203.74	22,203.74	-21,703.74
Department: 0000 - Non-Departmental Total:		2,480,500.00	2,480,500.00	256,379.64	2,736,944.68	2,736,944.68	-256,444.68
Department: 4510 - Solid Waste Admin							
540-4510-522110	Disposal	1,600,000.00	1,600,000.00	160,035.18	1,620,583.65	1,620,583.65	-20,583.65
540-4510-522111	Roll Off Dumpsters	580,500.00	580,500.00	51,226.04	513,703.02	513,703.02	66,796.98
540-4510-611050	Transfer Out - General	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 4510 - Solid Waste Admin Total:		2,480,500.00	2,480,500.00	211,261.22	2,134,286.67	2,134,286.67	346,213.33
Fund: 540 - Solid Waste Fund Surplus (Deficit):		0.00	0.00	45,118.42	602,658.01	602,658.01	-602,658.01
Report Surplus (Deficit):		0.00	-518,557.70	-522,159.75	9,592,632.64	9,266,128.54	

Group Summary

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund						
0000 - Non-Departmental	13,964,402.00	13,964,402.00	375,616.25	15,292,507.93	15,292,507.93	-1,328,105.93
1100 - Legislative	103,322.00	103,322.00	10,613.12	73,214.85	77,345.19	25,976.81
1300 - Executive	446,150.00	474,538.00	48,966.37	496,628.09	498,509.25	-23,971.25
1400 - Elections	0.00	0.00	0.00	50.00	50.00	-50.00
1510 - Financial Administration	787,186.00	1,037,186.00	89,558.97	979,135.36	979,223.13	57,962.87
1535 - It - Data Processing/Mis	616,656.00	624,156.00	34,984.68	599,758.45	600,857.69	23,298.31
1565 - General Gov Building & Pl	623,560.00	623,560.00	56,042.21	624,045.98	636,618.06	-13,058.06
2000 - Judicial	675,050.00	675,050.00	40,836.91	484,628.84	484,628.84	190,421.16
3200 - Police	3,389,500.00	3,389,500.00	307,953.64	3,360,128.14	3,359,732.68	29,767.32
3500 - Fire	3,333,810.00	3,333,810.00	243,180.16	2,935,585.87	2,957,230.47	376,579.53
4100 - Public Works	769,806.00	769,806.00	54,035.92	710,120.56	718,210.07	51,595.93
4200 - Highways And Streets	1,198,275.00	1,198,275.00	55,105.46	1,006,329.98	1,017,435.78	180,839.22
4900 - Fleet Maintenance & Shop	779,500.00	779,500.00	54,129.63	825,058.75	737,544.23	41,955.77
6500 - Libraries	140,738.00	140,738.00	0.00	133,238.00	133,238.00	7,500.00
7400 - Planning & Zoning	486,485.00	486,485.00	49,903.25	425,886.07	426,722.45	59,762.55
7545 - Economic Development -	348,607.00	356,276.70	55,427.02	335,044.05	341,003.06	15,273.64
7550 - 7550	265,757.00	240,757.00	17,000.00	26,805.65	26,805.65	213,951.35
Fund: 100 - General Fund Surplus (Deficit):	0.00	-268,557.70	-742,121.09	2,276,849.29	2,297,353.38	-2,565,911.08
Fund: 210 - Confiscated Asset Fund						
0000 - Non-Departmental	105,000.00	105,000.00	0.00	78,838.04	78,838.04	26,161.96
3200 - Police	105,000.00	105,000.00	7,063.40	69,247.22	73,475.67	31,524.33
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-7,063.40	9,590.82	5,362.37	-5,362.37
Fund: 275 - Hotel/Motel Fund						
0000 - Non-Departmental	58,000.00	58,000.00	1,715.47	66,007.66	66,007.66	-8,007.66
7540 - Tourism	58,000.00	58,000.00	1,106.75	67,886.75	67,886.75	-9,886.75
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	608.72	-1,879.09	-1,879.09	1,879.09
Fund: 320 - Gw Splost 2017						
0000 - Non-Departmental	3,040,034.00	3,040,034.00	0.00	580,235.84	580,235.84	2,459,798.16
4200 - Highways And Streets	1,320,649.00	1,320,649.00	65,439.18	550,303.24	550,303.24	770,345.76
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks	1,338,781.00	1,338,781.00	115,797.99	152,032.74	152,032.74	1,186,748.26
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-181,237.17	-122,100.14	-122,100.14	122,100.14
Fund: 321 - Wc Splost 2019						
0000 - Non-Departmental	5,799,818.00	5,799,818.00	234,239.42	2,354,036.63	2,354,036.63	3,445,781.37
3200 - Police	2,354,726.00	2,354,726.00	0.00	322,946.53	458,610.25	1,896,115.75
3500 - Fire	0.00	0.00	0.00	38,472.98	43,337.98	-43,337.98
4200 - Highways And Streets	3,218,899.00	3,218,899.00	0.00	877.50	877.50	3,218,021.50
6200 - Parks	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	0.00	234,239.42	1,991,739.62	1,851,210.90	-1,851,210.90
Fund: 371 - ARPA						
0000 - Non-Departmental	0.00	0.00	11,891.67	2,444,546.92	2,444,546.92	-2,444,546.92
4330 - Sewer Collections	0.00	0.00	29,475.00	29,475.00	58,895.00	-58,895.00
Fund: 371 - ARPA Surplus (Deficit):	0.00	0.00	-17,583.33	2,415,071.92	2,385,651.92	-2,385,651.92
Fund: 375 - Capital Recovery-Impact Fees						
0000 - Non-Departmental	602,500.00	602,500.00	128,847.91	871,180.67	871,180.67	-268,680.67
4320 - Stormwater	0.00	0.00	0.00	14,896.72	14,896.72	-14,896.72
4400 - Water	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	128,847.91	856,283.95	856,283.95	-856,283.95
Fund: 505 - Water & Sewer Fund						
0000 - Non-Departmental	10,281,500.00	10,281,500.00	599,371.39	9,886,631.31	9,886,631.31	394,868.69
4300 - Water Quality Control	4,455,718.00	4,705,718.00	193,113.06	3,914,950.06	4,059,297.78	646,420.22
4320 - Stormwater	701,985.00	701,985.00	46,351.60	421,085.29	419,105.07	282,879.93
4330 - Sewer Collections	783,965.00	783,965.00	35,912.16	554,962.01	555,387.01	228,577.99
4400 - Water	4,339,832.00	4,339,832.00	306,963.80	3,431,215.69	3,461,254.21	878,577.79

Income Statement

For Fiscal: 2022-2023 Period Section 2, Item C. 3

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	-250,000.00	17,030.77	1,564,418.26	1,391,587.24	-1,641,587.24
Fund: 540 - Solid Waste Fund						
0000 - Non-Departmental	2,480,500.00	2,480,500.00	256,379.64	2,736,944.68	2,736,944.68	-256,444.68
4510 - Solid Waste Admin	2,480,500.00	2,480,500.00	211,261.22	2,134,286.67	2,134,286.67	346,213.33
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	45,118.42	602,658.01	602,658.01	-602,658.01
Total Surplus (Deficit):	0.00	-518,557.70	-522,159.75	9,592,632.64	9,266,128.54	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	-268,557.70	-742,121.09	2,276,849.29	2,297,353.38	-2,565,911.08
210 - Confiscated Asset Fund	0.00	0.00	-7,063.40	9,590.82	5,362.37	-5,362.37
275 - Hotel/Motel Fund	0.00	0.00	608.72	-1,879.09	-1,879.09	1,879.09
320 - Gw Splost 2017	0.00	0.00	-181,237.17	-122,100.14	-122,100.14	122,100.14
321 - Wc Splost 2019	0.00	0.00	234,239.42	1,991,739.62	1,851,210.90	-1,851,210.90
371 - ARPA	0.00	0.00	-17,583.33	2,415,071.92	2,385,651.92	-2,385,651.92
375 - Capital Recovery-Impac...	0.00	0.00	128,847.91	856,283.95	856,283.95	-856,283.95
505 - Water & Sewer Fund	0.00	-250,000.00	17,030.77	1,564,418.26	1,391,587.24	-1,641,587.24
540 - Solid Waste Fund	0.00	0.00	45,118.42	602,658.01	602,658.01	-602,658.01
Total Surplus (Deficit):	0.00	-518,557.70	-522,159.75	9,592,632.64	9,266,128.54	



Loganville Police Department
605 Tom Brewer Road
Loganville, Georgia 30052

M.D. Lowry
Chief of Police

770-466-8087 Phone
770-466-6679 Fax

MEMORANDUM

To: Mr. Danny Roberts
From: Chief M.D. Lowry *[Signature]*
Ref: Purchase of Ford Explorer Pursuit Utility Vehicles & Emergency Equipment
Date: July 5, 2023

This request will be for three (3) 2023 Ford Explorer Pursuit Utility vehicles to replace vehicles in the Uniform Patrol Division (UPD). Two (2) of these vehicles and equipment will be purchased from budgeted funds, line item # **100-3200-542200**, and one (1) vehicle and equipment will be purchased using the **2019 Walton County SPLOST**.

The cost breakdown of the requested vehicles and equipment is as follows:

1. FY 23-24 Budget, 100-3200-542200:		
a.	Two (2) 2023 Ford Explorer Pursuit Utility @ \$39,667.67 <i>Wade Ford (State Contract Vendor)</i>	\$79,335.34
b.	Two (2) sets of Emergency Equipment @ \$9,608.51 <i>Dana Safety Supply</i>	\$19,217.02
c.	Two (2) sets of vehicle lettering @ \$375.00 <i>AKO Signs</i>	\$750.00
d.	Two (2) sets window tinting @ \$196.00 <i>The Trim Company</i>	\$392.00
TOTAL COST:		\$99,694.36

2. 2019 Walton County SPLOST

a.	One (1) 2023 Ford Explorer Pursuit Utility <i>Wade Ford (State Contract Vendor)</i>	\$39,667.67
b.	One (1) set of Emergency Equipment <i>Dana Safety Supply</i>	\$9,608.51
c.	One (1) set of vehicle lettering <i>AKO Signs</i>	\$375.00
d.	One (1) set window tinting <i>The Trim Company</i>	\$196.00
	TOTAL COST:	\$49,847.18

The total expenditure for this request is \$149,541.54.

- Attachments:
- 1. Wade Ford Quotes
 - 2. Dana Safety Supply Quotes
 - 3. AKO Signs Quotes
 - 4. The Trim Company Quotes



Prepared for: **City of Loganville**
 605 Tom Brewer Rd
 Loganville, Ga 30052

Date: Monday, July 3, 2023
 ID:

Account Manager: James Kyler Gillespie

email:

VEHICLE		TRADE	
Vehicle: 2023 Explorer K8A Stock #: PNA04729 VIN: Miles: 20		Vehicle: VIN: Miles:	
PURCHASE OPTION		Actual Value:	
Vehicle Price:	\$39,667.67	Tires:	-
GPC		Mileage Adjustment:	-
Vehicle Selling Price:	\$39,667.67	Mechanical repairs:	-
Tag/Registration Fee (estimate):		Brakes:	-
	\$39,667.67	Scratches / Paint:	-
Trade- in Value		Body Damage / Dents:	-
Customer Rebates	-	Extra Allowance:	+
Difference:	\$39,667.67	Allowance:	
		FLEETTAIL	
Sales Tax (estimate):	+	Name:	
Trade Payoff	+	address:	
Down Payment:	-	phone:	
service contract	+	email:	
State Lemon Law	+		
Balance Due (estimate):	\$39,667.67		
NOTES			
PNA04729/PNA04780 2 UNITS= \$79,335.34			

X
 Buyer _____ Date _____

X
 Sales Manger _____ Date _____

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	490995-C
Customer No.	LOGAN

Bill To

LOGANVILLE POLICE DEPT
 mdlowry@loganville-ga.gov
 gwarnack@loganville-ga.gov

Ship To

LOGANVILLE POLICE DEPT
 4895 HIGHWAY 81 N.
 ATTN: PAUL HUNT
 LOGANVILLE, GA 30052

Contact: CHIEF LOWRY
 Telephone: 770-466-8087

E-mail: mdlowry@loganville-ga.gov

Contact: CHIEF MC HUGH
 Telephone: 770-466-8087

E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/22/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Asst Chief Warnack		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	ENULB00QHS-1ZF SOI NFUSE LIGHTBAR W/ B/W/B/A Warehouse: ATLA	1,275.0000	2,550.00
2	2	Y	PNFLBF32 SOI STRAP KIT FOR LIGHTBAR INCLUDED Warehouse: ATLA	0.0000	0.00
2	2	Y	ENGSA5200RSP SOI 500 SERIES 200WATT DUAL TONE BTNN SIREN Warehouse: ATLA	758.0000	1,516.00
2	2	Y	ENGLMK008 SOI BLUEPRINT PIU LINK MICRO KIT Warehouse: ATLA	308.0000	616.00
4	4	Y	ENGND04102 SOI 10 OUTPUT REMOTE NODE W/ MAGNETIC I.D. Warehouse: DROP	158.0000	632.00
4	4	Y	ENGHNK02 SOI BLUEPRINT REMOTE NODE HARNESS KIT Warehouse: ATLA	48.0000	192.00
2	2	Y	MISC SOI EMPTC014AR mpower® Traffic Controller Warehouse: DROP DUO BLUE / WHIITE	635.0000	1,270.00

Print Date	06/26/23
Print Time	01:45:07 PM
Page No.	1

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Continued on Next Page

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4809 KOGER BLVD
GREENSBORO, NC 27407

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Telephone: 800-845-0405

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 Telephone: 770-466-8087

E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/22/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Asst Chief Warnack		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	EL3PH08A00B SOI ULTRALITE 8-MOD INTR. DIR/WARNING BAR BLUE Warehouse: ATLA Location: Rear Window	397.0000	794.00
4	4	Y	EMPS1SLS3E SOI mpower 3" Fascia Light w/ Stud Mount Warehouse: DROP Location: Rear Side Windows	98.0000	392.00
4	4	Y	PMP1BKDGAJ SOI 3" mPOWER 90 DEGREE MOUNTING BRACKET, BLACK Warehouse: ATLA	8.0000	32.00
4	4	Y	ELUC3H010E SOI UNIV UNDERCOVER LED INSERT, 5 WIRE BLUE/WHITE Warehouse: ATLA Location: Tail Lights	74.0000	296.00
4	4	Y	ESLRL6105E SOI 61" SL RUNNING LIGHT BLUE/WHITE Warehouse: ATLA Location: Side Runners	285.0000	1,140.00
4	4	Y	PSLVBK01 SOI MOUNT KIT FOR SL LIGHTS 2020+ PIU Warehouse: ATLA	23.0000	92.00

Print Date	06/26/23
Print Time	01:45:07 PM
Page No.	2

Printed By: MIKE WHITE

Continued on Next Page

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DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Sales Quote No.	490995-C
Customer No.	LOGAN

Telephone: 800-845-0405

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 gwarnack@loganville-ga.gov

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Contact: CHIEF MC HUGH
 Telephone: 770-466-8087

E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/22/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Asst Chief Warnack		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
8	8	Y	EMPS1QMS3E SOI MPOWER FASCIA 3" 8-LED QUICK MNT BLUE/WHITE Warehouse: DROP Location: Side Of Push Bumper & Tag Lights	98.0000	784.00
2	2	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: ATLA 100J series composite speaker w/ universal bail brkt-100 watt	175.0000	350.00
2	2	Y	PK1185ITU20TM SMC 10XL C2 UNCOATED POLY W/ SLOTTED WINDOW Warehouse: DROP "#10XL C2 Horizontal Sliding WindowUncoated PolycarbonateWith Slotted Polycarbonate Window Security ScreenXL Panel Partition TM (Tall Man)" STATE YEAR OF VEHICLE - 2023 *****	725.0000	1,450.00
2	2	Y	QK0635ITU20 SMC Full Replacement Transport Seat TPO Plastic Warehouse: DROP with Center Pull Seat Belts & #12 Expanded Metal Cargo Partition	1,115.0000	2,230.00
2	2	Y	BK0535ITU20 SMC PB400 VS Bumper Steel Warehouse: DROP	395.0000	790.00

Print Date	06/26/23
Print Time	01:45:07 PM
Page No.	3

Printed By: MIKE WHITE

Continued on Next Page

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GREENSBORO, NC 27407

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Telephone: 770-466-8087

E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/22/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Asst Chief Warnack		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	HK0809ITU20 SMC PB8 Headlight Guard Steel Double Loop Warehouse: DROP	315.0000	630.00
2	2	Y	WK0514ITU20 SMC VERTICALSTEEL WINDOW BARS FOR 2020+ PIUT Warehouse: DROP	235.0000	470.00
2	2	Y	C-VS-0618-INUT HAV 24" CONSOLE - 2020 PIUT Warehouse: DROP	412.0000	824.00
2	2	Y	1. SOUND OFF: ETS481CSR CUP2-1001 HAV Self-Adjusting Double Cup Holder Warehouse: DROP	43.0000	86.00
2	2	Y	C-ARM-103 HAV FLIP-UP ARMREST, ATTACHES TO CONSOLE Warehouse: DROP	113.0000	226.00
8	8	Y	EMPS1QMS3E SOI MPOWER FASCIA 3" 8-LED QUICK MNT BLUE/WHITE Warehouse: ATLA Location: Rear D Pillar Vertical	98.5500	788.40

Print Date	06/26/23
Print Time	01:45:07 PM
Page No.	4

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Continued on Next Page

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Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/22/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Asst Chief Warnack		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
4	4	Y	EMPS1QMS3J SOI MPOWER FASCIA 3" 8-LED QUICK MNT RED/BLUE Warehouse: ATLA Location: Rear D Pillar Vertical	98.5500	394.20
2	2	Y	PMP1BK004 SOI D-PILLARD WEDGE KIT FOR 2020 PIU, 6-PIECE Warehouse: ATLA	56.0000	112.00
2	2	Y	PACKAGE PACKAGE DEAL - PANORAMA ANTENNA Warehouse: DROP	215.0000	430.00
2	2	Y	GPSB PANORAMA MULTI-BAND GPS 2G/3G/4G/WLAN ANTENNA Warehouse: DROP	0.0000	0.00
2	2	Y	C23FP-5SP-GNSS PANORAMA ANTENNA FME PLUG(M) TO SMA PLUG(M) Warehouse: DROP	0.0000	0.00
2	2	Y	C29SP-5SJ-CELL ROK CS29 CABLE 5m SMA PLG TO SMA JACK - YEL 2G/3G/4 Warehouse: DROP	0.0000	0.00
2	2	Y	C32SP-5SP-WIFI ROK SMA(M) - SMA (M) 5 CS29 CABLE Warehouse: DROP	0.0000	0.00

Print Date	06/26/23
Print Time	01:45:07 PM
Page No.	5

Printed By: MIKE WHITE

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

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06/22/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Asst Chief Warnack		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	C23F-5M FME(ftd) MPL(ftd) 5m CS23 cable Warehouse: DROP	15.0000	30.00
2	2	Y	AFM-835 PRE WIRE ANTENNA PARTS Warehouse: DROP	15.0000	30.00
2	2	Y	500-0222 WES PUBLIC SAFETY TM&KM MOUNT FEET Warehouse: DROP	35.2100	70.42
<p>Approved By: _____</p> <p><input type="checkbox"/> Approve All Items & Quantities</p> <p>Quote Good for 30 Days</p>					

Print Date	06/26/23
Print Time	01:45:07 PM
Page No.	6

Subtotal	19,217.02
Freight	0.00
Order Total	19,217.02

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ACCOUNTS PAYABLE
 AKO Signs Inc.
 P.O. Box 80561
 Athens GA 30608

Office: 706-548-5389
 Fax: 706-548-5370
 see website for more info

Estimate

ESTIMATE NO. 21-11944
 DATE 6/22/2023

NAME / ADDRESS	SHIP TO
City of Loganville 605 Tom Brewer Rd # 100 Loganville, GA 30052	

ORDERED BY		P.O. NO.	TERMS	REP	DUE DATE
Paul Hunt			PO	LE	6/22/2023
QTY	ITEM	DESCRIPTION		COST	TOTAL
2	Graphics INST	City of Loganville Police Vehicle: 2022 Interceptor SUV Sets: 2 Units - 2 Sides and Back Police Cut Vinyl: 3M Black 5100R Stripes Cut Vinyl: 3M Indigo and Shadow Blue 7125 Lettering Cut Vinyl: 3M Black 7125 Shield Printed Vinyl (Latex): 3M 180Cv3 Color: Full Color Overlaminates: 8518 - Gloss Contour: Yes Mask: Yes Finishing: Installed		375.00	750.00
<i>Thank you for the opportunity!</i>				TOTAL	\$750.00

Customer acknowledges that any change, alteration or additional charges added to the order shall be subject to further charge as reasonable for the additional materials, labor and margin. Customer grants a security interest in the signage for payment of any amounts not paid upon delivery. Amounts not paid when due shall accrue interest at 19% per annum in addition to attorneys fees of 15% of the amount collected. Customer acknowledges that all payments hereunder shall be made out to AKO Signs, exclusively. Customer shall rely only upon official AKO proof documents, and shall not rely upon any representation or statement by salesperson in conflict therewith. This approval agreement composes the entire agreement between and among the parties.

SIGNATURE _____ DATE _____

Estimate From:
The Trim Company
PO Box 833
Grayson Ga. 30017

Estimate To: **Date 06/26/23**
Loganville Police Dept.
Attention: Paul Hunt
Estimate project: tinting for(2) explorers.

To install window tint on all side windows and back window on (2) Ford Explorers

Total estimate price. \$392.00
No tax.



Prepared for: **City of Loganville**
 605 Tom Brewer Rd
 Loganville, Ga 30052

Date: Monday, July 3, 2023
 ID:

Account Manager: James Kyler Gillespie

email:

VEHICLE		TRADE	
Vehicle: 2023 Explorer K8A		Vehicle:	
Stock #: PNA03640		VIN:	
VIN: 1FM5K8AW2PNA03640		Miles:	
Miles: 20			
PURCHASE OPTION		Actual Value:	
Vehicle Price:	\$39,667.67	Tires:	-
GPC		Mileage Adjustment:	-
Vehicle Selling Price:	\$39,667.67	Mechanical repairs:	-
Tag/Registration Fee (estimate):		Brakes:	-
	\$39,667.67	Scratches / Paint:	-
Trade- in Value		Body Damange / Dents:	-
Customer Rebates	-	Extra Allowance:	+ _____
Difference:	\$39,667.67	Allowance:	
		FLEETTAIL	
Sales Tax (estimate):	+	Name:	
Trade Payoff	+	address:	
Down Payment:	-	phone:	
service contract	+	email:	
State Lemon Law	+		
Balance Due (estimate):	\$39,667.67		
NOTES			

X
 Buyer _____ Date _____

X
 Sales Manger _____ Date _____

Sales Quote

DANA SAFETY SUPPLY, INC
 4809 KOGER BLVD
 GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	491373
Customer No.	LOGAN

Bill To

LOGANVILLE POLICE DEPT
 mdlowry@loganville-ga.gov
 gwarnack@loganville-ga.gov

Ship To

LOGANVILLE POLICE DEPT
 4895 HIGHWAY 81 N.
 ATTN: PAUL HUNT
 LOGANVILLE, GA 30052

Contact: CHIEF LOWRY
 Telephone: 770-466-8087
 E-mail: mdlowry@loganville-ga.gov

Contact: CHIEF MC HUGH
 Telephone: 770-466-8087
 E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/26/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By	Salesperson	Ordered By	Resale Number		
MIKE WHITE	Mike White - Atlanta	Asst Chief Warnack			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	ENULB00QHS-1ZF SOI NFUSE LIGHTBAR W/ B/W/B/A Warehouse: ATLA	1,275.0000	1,275.00
1	1	Y	PNFLBF32 SOI STRAP KIT FOR LIGHTBAR INCLUDED Warehouse: ATLA	0.0000	0.00
1	1	Y	ENGSA5200RSP SOI 500 SERIES 200WATT DUAL TONE BTNN SIREN Warehouse: ATLA	758.0000	758.00
1	1	Y	ENGLMK008 SOI BLUEPRINT PIU LINK MICRO KIT Warehouse: ATLA	308.0000	308.00
2	2	Y	ENGND04102 SOI 10 OUTPUT REMOTE NODE W/ MAGNETIC I.D. Warehouse: DROP	158.0000	316.00
2	2	Y	ENGHNK02 SOI BLUEPRINT REMOTE NODE HARNESS KIT Warehouse: ATLA	48.0000	96.00
1	1	Y	MISC SOI EMPTC014AR mpower® Traffic Controller Warehouse: DROP DUO BLUE / WHIITE	635.0000	635.00

Print Date	06/26/23
Print Time	01:44:35 PM
Page No.	1

Printed By: MIKE WHITE

Continued on Next Page

Sales Quote

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4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

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 LOGANVILLE, GA 30052

Contact: CHIEF LOWRY
Telephone: 770-466-8087

E-mail: mdlowry@loganville-ga.gov

Contact: CHIEF MC HUGH
Telephone: 770-466-8087

E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/26/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Asst Chief Warnack		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	EL3PH08A00B SOI ULTRALITE 8-MOD INTR. DIR/WARNING BAR BLUE Warehouse: ATLA Location: Rear Window	397.0000	397.00
2	2	Y	EMPS1SLS3E SOI mpower 3" Fascia Light w/ Stud Mount Warehouse: DROP Location: Rear Side Windows	98.0000	196.00
2	2	Y	PMP1BKDGJ SOI 3" mPOWER 90 DEGREE MOUNTING BRACKET, BLACK Warehouse: ATLA	8.0000	16.00
2	2	Y	ELUC3H010E SOI UNIV UNDERCOVER LED INSERT, 5 WIRE BLUE/WHITE Warehouse: ATLA Location: Tail Lights	74.0000	148.00
2	2	Y	ESLRL6105E SOI 61" SL RUNNING LIGHT BLUE/WHITE Warehouse: ATLA Location: Side Runners	285.0000	570.00
2	2	Y	PSLVBK01 SOI MOUNT KIT FOR SL LIGHTS 2020+ PIU Warehouse: ATLA	23.0000	46.00

Print Date	06/26/23
Print Time	01:44:35 PM
Page No.	2

Printed By: MIKE WHITE

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	491373
Customer No.	LOGAN

Bill To
LOGANVILLE POLICE DEPT mdlowry@loganville-ga.gov gwarnack@loganville-ga.gov

Ship To
LOGANVILLE POLICE DEPT 4895 HIGHWAY 81 N. ATTN: PAUL HUNT LOGANVILLE, GA 30052

Contact: CHIEF LOWRY
Telephone: 770-466-8087
E-mail: mdlowry@loganville-ga.gov

Contact: CHIEF MC HUGH
Telephone: 770-466-8087
E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/26/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By		Salesperson	Ordered By	Resale Number	
MIKE WHITE		Mike White - Atlanta	Asst Chief Warnack		
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
4	4	Y	EMPS1QMS3E SOI MPOWER FASCIA 3" 8-LED QUICK MNT BLUE/WHITE Warehouse: DROP Location: Side Of Push Bumper & Tag Lights	98.0000	392.00
1	1	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: ATLA 100J series composite speaker w/ universal bail brkt-100 watt	175.0000	175.00
1	1	Y	PK1185ITU20TM SMC 10XL C2 UNCOATED POLY W/ SLOTTED WINDOW Warehouse: DROP "#10XL C2 Horizontal Sliding WindowUncoated PolycarbonateWith Slotted Polycarbonate Window Security ScreenXL Panel Partition TM (Tall Man)" STATE YEAR OF VEHICLE - 2023 *****	725.0000	725.00
1	1	Y	QK0635ITU20 SMC Full Replacement Transport Seat TPO Plastic Warehouse: DROP with Center Pull Seat Belts & #12 Expanded Metal Cargo Partition	1,115.0000	1,115.00
1	1	Y	BK0535ITU20 SMC PB400 VS Bumper Steel Warehouse: DROP	395.0000	395.00

Print Date	06/26/23
Print Time	01:44:35 PM
Page No.	3

Printed By: MIKE WHITE

Continued on Next Page

Sales Quote

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4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

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 4895 HIGHWAY 81 N.
 ATTN: PAUL HUNT
 LOGANVILLE, GA 30052

Contact: CHIEF LOWRY
Telephone: 770-466-8087

E-mail: mdlowry@loganville-ga.gov

Contact: CHIEF MC HUGH
Telephone: 770-466-8087

E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
06/26/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	PATROL	NET30	
Entered By	Salesperson	Ordered By	Resale Number		
MIKE WHITE	Mike White - Atlanta	Asst Chief Warnack			
Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	HK0809ITU20 SMC PB8 Headlight Guard Steel Double Loop Warehouse: DROP	315.0000	315.00
1	1	Y	WK0514ITU20 SMC VERTICALSTEEL WINDOW BARS FOR 2020+ PIUT Warehouse: DROP	235.0000	235.00
1	1	Y	C-VS-0618-INUT HAV 24" CONSOLE - 2020 PIUT Warehouse: DROP	412.0000	412.00
1	1	Y	1. SOUND OFF: ETS4481CSR CUP2-1001 HAV Self-Adjusting Double Cup Holder Warehouse: DROP	43.0000	43.00
1	1	Y	C-ARM-103 HAV FLIP-UP ARMREST, ATTACHES TO CONSOLE Warehouse: DROP	113.0000	113.00
4	4	Y	EMPS1QMS3E SOI MPOWER FASCIA 3" 8-LED QUICK MNT BLUE/WHITE Warehouse: ATLA Location: Rear D Pillar Vertical	98.5500	394.20

Print Date	06/26/23
Print Time	01:44:35 PM
Page No.	4

Printed By: MIKE WHITE

Continued on Next Page



ACCOUNTS PAYABLE
 AKO Signs Inc.
 P.O. Box 80561
 Athens GA 30608

Office: 706-548-5389
 Fax: 706-548-5370
 see website for more info

Estimate

ESTIMATE NO. 21-11945

DATE 6/22/2023

NAME / ADDRESS	SHIP TO
City of Loganville 605 Tom Brewer Rd # 100 Loganville, GA 30052	

ORDERED BY		P.O. NO.	TERMS	REP	DUE DATE
Paul Hunt			PO	LE	6/22/2023
QTY	ITEM	DESCRIPTION		COST	TOTAL
1	Graphics INST	City of Loganville Police Vehicle: 2022 Interceptor SUV Sets: 1 Units - 2 Sides and Back Police Cut Vinyl: 3M Black 5100R Stripes Cut Vinyl: 3M Indigo and Shadow Blue 7125 Lettering Cut Vinyl: 3M Black 7125 Shield Printed Vinyl (Latex): 3M 180Cv3 Color: Full Color Overlaminates: 8518 - Gloss Contour: Yes Mask: Yes Finishing: Installed		375.00	375.00
<i>Thank you for the opportunity!</i>				TOTAL	\$375.00

Customer acknowledges that any change, alteration or additional charges added to the order shall be subject to further charge as reasonable for the additional materials, labor and margin. Customer grants a security interest in the signage for payment of any amounts not paid upon delivery. Amounts not paid when due shall accrue interest at 19% per annum in addition to attorneys fees of 15% of the amount collected. Customer acknowledges that all payments hereunder shall be made out to AKO Signs, exclusively. Customer shall rely only upon official AKO proof documents, and shall not rely upon any representation or statement by salesperson in conflict therewith. This approval agreement composes the entire agreement between and among the parties.

SIGNATURE _____

DATE _____

Estimate From:
The Trim Company
PO Box 833
Grayson Ga. 30017

Estimate To: *Date 01/27/23*
Loganville Police Dept.
Attention: Paul Hunt

Estimate project: tinting for(1)explorers.
To install window tint on all side windows and back window on (1) Ford Explorers

Total estimate price. \$198.00
No tax.

City of Loganville
Request for School Zone Investigation Report

Date: July 3, 2023

District: Gainesville (District 1)

ORIGIN, LOCATION, REASON: Baker Carter Road is an off-system road which is located in the City Limits of Loganville, Walton County Georgia. A traffic study was completed at the request of the Victory Baptist Church School to determine if a school zone was appropriate at the back entrance to the school. The study was conducted for both pedestrian and vehicle traffic. There is no school zone at the present time. The posted limit is 35 mph. Based on the results of the traffic study, a school zone of 25 mph for this roadway is appropriate.

AREA DESCRIPTION: Baker Carter Road is primarily a two-lane roadway with deceleration/right turn lanes in some areas. The pedestrian and vehicle traffic is heavy both during school and after school, and during school sporting events. It is a residential area. The road begins at Georgia State Route 81 and ends at Tommy Lee Fuller Drive. The entire segment is within the city limits and currently on our radar permit at 35 mph.

VOLUME: During our traffic study of one week (7 Days), there were a total of 7,440 vehicles traveling this roadway. See attached Traffic Survey Analysis Report.

SPEED DATA: The current posted speed limit is posted at 35 mph for the entire length of the roadway. As stated above, the study revealed a total of 7,440 vehicles traveled the roadway in the seven-day evaluation period. Of these, 6,523 vehicles (88%) were exceeding the posted speed limit. Of those, 1,653 vehicles (22%) were in the enforcement zone of >10 mph over the posted speed limit. The study also showed that 369 vehicles (5%) were at least 15 mph above the posted speed limit of 35 mph.

ACCIDENT HISTORY: Walton County 911 CAD shows eleven accidents on this roadway in 2023.

SIGHT DISTANCE: The roadway is curved and unleveled with no sight obstructions. There is no grade greater than 7% in the designated area of study.

CONCLUSION & RECOMMENDATION: The current posted 35 mph is appropriate for the roadway with the exception of a high traffic flow when school is in session and school sporting events. A school zone of 25 mph during the appropriate times would be indicated based on this study.

DESCRIPTION OF SEGMENT: Baker Carter Road- 35 mph requesting School Zone from Ga 81 to Park Place Drive.

APPROVED BY:

City of Loganville
Request for School Zone Investigation Report

Date: July 3, 2023

District: Gainesville (District 1)

ORIGIN, LOCATION, REASON: Baker Carter Road is an off-system road which is located in the City Limits of Loganville, Walton County Georgia. A traffic study was completed at the request of the Victory Baptist Church School to determine if a school zone was appropriate at the back entrance to the school. The study was conducted for both pedestrian and vehicle traffic. There is no school zone at the present time. The posted limit is 35 mph. Based on the results of the traffic study, a school zone of 25 mph for this roadway is appropriate.

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SIGHT DISTANCE: The roadway is curved and unleveled with no sight obstructions. There is no grade greater than 7% in the designated area of study.

CONCLUSION & RECOMMENDATION: The current posted 35 mph is appropriate for the roadway with the exception of a high traffic flow when school is in session and school sporting events. A school zone of 25 mph during the appropriate times would be indicated based on this study.

DESCRIPTION OF SEGMENT: Baker Carter Road- 35 mph requesting School Zone from Ga 81 to Park Place Drive.

APPROVED BY:

Print Report Title
 Preferences to Define Titles

Section 2, Item E.

Code: 0
 Location ID: Baker Carter
 Location 1: Hwy 81
 Location 2:
 Location 3:
 Location 4:

Comment 1:
 Comment 2:
 Comment 3:
 Comment 4:
 Latitude: 0.000000
 Longitude: 0.000000

Averaged Daily Totals

Combined	<= 15	>15 to 20	>20 to 25	>25 to 30	>30 to 35	>35 to 40	>40 to 45	>45 to 50	>50 to 55	>55 to 60	>60 to 65	>65 to 70	> 70	Total
Sunday	2	3	8	26	104	385	593	260	60	15	2	1	0	1,459
Monday	5	3	6	13	36	108	118	68	16	0	0	0	0	373
Tuesday	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wednesday	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thursday	11	6	12	27	165	436	606	264	69	6	2	0	0	1,604
Friday	20	12	29	63	208	687	841	399	79	16	5	2	0	2,361
Saturday	3	1	5	25	124	457	639	293	76	10	6	3	1	1,643
Total	41	25	60	154	637	2,073	2,797	1,284	300	47	15	6	1	7,440

Site Code:
Station ID: 0
Location 1: Baker Carter
Location 2: Hwy 81
Location 3:
Location 4:

Comment 1:
Comment 2:
Comment 3:
Comment 4:
Latitude: 0.000000
Longitude: 0.000000

Volume Sorted by Speed for 5/18/2023 to 5/22/2023

Combined

Speed (MPH)	Volume
15	2
16	5
17	7
18	1
19	10
20	2
21	13
22	11
23	6
24	14
25	28
26	7
27	40
28	16
29	49
30	67
31	46
32	139
33	79
34	199
35	287
36	233
37	545
38	241
39	544
40	756
41	372
42	768
43	700
44	269
45	525
46	225
47	411
48	261
49	102
50	126
51	53
52	90
53	48
54	14
55	31
56	10
57	12
58	8
59	4
60	3
61	7
62	3
63	1
64	1
65	6

Site Code:
 Station ID: 0
 Location 1: Baker Carter
 Location 2: Hwy 81
 Location 3:
 Location 4:

Comment 1:
 Comment 2:
 Comment 3:
 Comment 4:
 Latitude: 0.000000
 Longitude: 0.000000

Volume Sorted by Speed for 5/18/2023 to 5/22/2023

Direction X, Lane 1

Speed (MPH)	Volume
15	1
16	5
17	4
18	0
19	9
20	2
21	6
22	5
23	6
24	5
25	17
26	0
27	23
28	9
29	16
30	30
31	16
32	52
33	35
34	85
35	132
36	101
37	226
38	122
39	256
40	389
41	169
42	424
43	366
44	135
45	285
46	114
47	214
48	135
49	48
50	53
51	25
52	48
53	24
54	7
55	12
56	4
57	7
58	1
59	3
60	1
61	3
62	1
63	0
64	0
65	3

Site Code:
 Station ID: 0
 Location 1: Baker Carter
 Location 2: Hwy 81
 Location 3:
 Location 4:

Comment 1:
 Comment 2:
 Comment 3:
 Comment 4:
 Latitude: 0.000000
 Longitude: 0.000000

Volume Sorted by Speed for 5/18/2023 to 5/22/2023

Direction X, Lane 2

Speed (MPH)	Volume
15	1
16	0
17	3
18	1
19	1
20	0
21	7
22	6
23	0
24	9
25	11
26	7
27	17
28	7
29	33
30	37
31	30
32	87
33	44
34	114
35	155
36	132
37	319
38	119
39	288
40	367
41	203
42	344
43	334
44	134
45	240
46	111
47	197
48	126
49	54
50	73
51	28
52	42
53	24
54	7
55	19
56	6
57	5
58	7
59	1
60	2
61	4
62	2
63	1
64	1
65	3

AGREEMENT BETWEEN THE LOGANVILLE POLICE DEPARTMENT

and

THE WALTON COUNTY SCHOOL DISTRICT

for

THE SCHOOL RESOURCE OFFICER PROGRAM

THIS AGREEMENT is made and entered into as of the _____ day of _____, (the "Effective Date"), by and between the LOGANVILLE POLICE DEPARTMENT (the "LPD"), and the WALTON COUNTY SCHOOL DISTRICT (the "WCSD").

WITNESSETH

WHEREAS, it is the intent and desire of the LPD and the WCSD to provide for law enforcement and related services as set forth herein;

WHEREAS, the LPD and the WCSD recognize the benefits of a School Resource Officer Program ("Program") to the citizens of Walton County, and particularly to the faculty and students of Walton County Public Schools;

NOW, THEREFORE, for and in consideration of the promises and mutual covenants contained herein, and other good and valuable consideration, the LPD and the WCSD hereby agree as follows:

Section 1. Purpose. The purpose of this Agreement is to increase the security and safety of WCSD through the funding necessary to permit, *inter alia*, the assignment of Police Officers to serve WCSD on a full-time basis during the regular school year.

Section 2. Term of Agreement. The term of this Agreement shall be for one (1) year from the Effective Date; provided, however, that the Agreement shall be automatically renewed unless either party provides written notice of its intent not to renew at least thirty (30) days prior to the expiration of the term. The LPD and the WCSD agree to negotiate the program costs annually for any subsequent term in accordance with Section 5 below.

Section 3. Program Staffing. The Program shall be staffed in accordance with the following:

3.1.1. **School Resource Officers.** The LPD shall assign one (1) full-time Police Officer to each of the following schools to serve as a School Resource Officer ("SRO"): Loganville High School and Bay Creek Elementary School. The duties of an SRO shall include the following:

(a) *Instruction.* The SRO shall act as an instructor for specialized, short-term programs about Georgia criminal and juvenile laws, as well as the Alcohol Drug Awareness Program (ADAP) when requested to do so by the Principal or a faculty member of the school to which the SRO is assigned.

(b) *Investigations.* The SRO may assist with non-campus investigations related to juveniles who attend the school to which the SRO is assigned.

(c) *Law Enforcement.* The SRO may take emergency law enforcement action when required by law; provided, however, that the Principal of the school shall be notified of such action as soon as practicable.

(d) *Traffic Control.* The SRO shall assist in traffic control during the arrival and departure of students.

3.1.2. S.H.I.E.L.D. (Student Hazard Intervention & Education Life Directives) Officer. The LPD shall provide instruction and, as needed, school safety and law enforcement services to all elementary schools within the city limits of Loganville.

3.1.3. Supervising Officers. The LPD shall assign one (1) full-time Supervising Officer to oversee the Program and serve as a liaison with WCSD, whose duties shall include the following:

(a) *School Visits.* The Supervising Officer shall perform scheduled and non-scheduled visits to the schools within WCSD to which SRO's are assigned.

(b) *Program Administration.* The Supervising Officer shall approve Program reports; provide leadership, training and direction for the Program; conduct Program evaluations; analyze campus statistics and problem areas for WCSD; establish rapport with WCSD administrators; oversee school traffic issues; submit monthly reports to the Superintendent; oversee major school functions in which an SRO is participating; coordinate with the Walton County Juvenile Court regarding school-related criminal cases; keep accurate crime reports for WCSD; and maintain time cards and keep up with overtime and comp time for the Program.

(c) *Investigations.* The Supervising Officer shall be available for investigation of crime-related incidents involving a WCSD employee that have a student as the complainant or victim.

3.2 Application and Appointment Process. The Chief of Police shall recruit, interview and evaluate potential candidates for the position of School Resource Officer. Applicants must meet the following requirements:

1. An applicant must have a desire to serve in the position for which he or she is applying.

- 2. An applicant must be certified and sworn peace officers with a minimum of three (3) years law enforcement experience.
- 3. An applicant must have successfully completed the School Resource Officers 40-hour training course.

3.3 Scheduling. SRO's shall be scheduled in accordance with the following:

3.3.1. Working Hours. SRO's shall serve WCSD on a full-time basis, i.e., from one-half (1/2) hour prior to the start of classes until one-half (1/2) hour after classes are dismissed, although a SRO's working hours may be adjusted on a situational basis, with the prior consent of the Chief of Police, in order to cover campus-related activities which require the presence of a law enforcement officer. Notwithstanding the foregoing, SRO's may periodically be required to perform other tasks during school hours, including, but not limited to mandatory training.

3.3.2. Temporary Reassignment. The Chief of Police may temporarily reassign SRO's when school is not in session and during periods of law enforcement emergency.

3.3.3 Overtime. SRO's may not work overtime hours without the prior approval of the Chief of Police. Overtime work will be paid in accordance with LPD policies. SRO's shall neither expect nor accept any additional compensation for overtime work directly from the WCSD.

3.4 Employment Status. SRO's shall be and remain employees of the LPD and shall not be WCSD employees. SRO's shall remain responsive to the supervision and chain of command of the LPD. The LPD shall remain solely responsible for the SRO's hiring, firing, training, discipline and/or dismissal. The LPD agrees to pay the salary and employment benefits of the SRO's in accordance with the applicable salary schedules and employment practices of the LPD, including but not limited to: sick leave, annual leave, retirement compensation, workers compensation, unemployment compensation, life insurance, medical and dental insurance. The SRO's shall be subject to all other personnel policies of the LPD.

3.5 Removal and Replacement Process. SRO's may be removed and replaced in accordance with the following:

3.5.1. Removal for Cause. If the Principal, in consultation with the Assistant Principal, requests that the SRO be removed from the school (1) because the SRO is not effectively performing the duties of the SRO and/or (2) because the SRO has engaged in unprofessional conduct, LPD will replace the SRO in accordance with 3.5.3.

3.5.2. Discretionary Removal. The LPD reserves the right to dismiss or reassign a SRO when it is deemed to be in the best interests of either the WCSD or the LPD.

3.5.3. Replacement. In the event of a resignation, dismissal, reassignment, removal, or long-term absence of a SRO, the LPD shall provide a temporary replacement for the SRO as soon as possible, but not more than fifteen (15) school days of receiving notice of such absence, dismissal, resignation or reassignment. As soon as practicable, the LPD shall provide a permanent replacement for the position.

Section 4. Duties and Responsibilities of SRO's. In addition to those duties and responsibilities specifically provided for in Section 3.1 above, SRO's shall have the following duties and responsibilities:

1. SRO's shall enforce federal, state and local laws and, at the request of the school administration, assist WCSD officials with the enforcement of WCSD policies and regulations regarding student conduct.
2. SRO's shall investigate criminal activity committed on or adjacent to WCSD property.
3. SRO's shall assist school administrators in developing plans and strategies to prevent and minimize dangerous situations that may occur on campus or during school-sponsored events.
4. SRO's shall maintain a detailed weekly report of duties performed.

Notwithstanding the foregoing, SRO's shall not be used by WCSD as school disciplinarians; provided, however, that a SRO may be contacted regarding incidents believed to be in violation of the law, and the SRO shall then determine whether law enforcement action is appropriate. SRO's shall also not be used for regularly-assigned monitoring duties, including but not limited to lunchroom, hallway, carpool, or bus monitoring duties.

Section 5. Compensation. The LPD shall be compensated by the WCSD in the total amount of \$ 133,794.92 annually for the services to be performed under this Agreement. Not less than sixty (60) days prior to the expiration of this Agreement, the LPD shall inform the WCSD of any additional compensation it is requesting for the subsequent term. Compensation owed to the LPD by the WCSD shall be paid in accordance with the Payment Schedule attached hereto as Exhibit "A" and incorporated herein by reference.

Section 6. Termination. Either party may terminate this Agreement for any reason whatsoever with sixty (60) days prior written notice to the other party. In the event of such termination by the WCSD, the SRO's will be immediately reassigned by the LPD and, if the termination is not for cause, the WCSD shall immediately pay any remaining funds due to the LPD for the remainder of the school year. In the event of termination by the LPD, the WCSD shall compensate the LPD for all services provided up to the date of termination.

Section 7. Assignability. This Agreement may not be delegated or assigned by either party and any purported delegation or assignment of this Agreement (or rights hereunder) is void unless prior written consent of the other party has been obtained.

Section 8. Entire Agreement. This Agreement incorporates all prior negotiations, interpretations, and understandings between the parties and is the full and complete expression of their Agreement.

Section 9. Modifications. Any change, alteration, deletion, or addition to the terms set forth in this Agreement must be in writing and signed by both parties.

Section 10. Governing Law. This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Georgia.

Section 11. Miscellaneous. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which counterparts together shall constitute but one and the same instrument. Each provision of this Agreement is severable from any and all other provisions of this Agreement. Should any provision of this Agreement be for any reason unenforceable, the balance shall nonetheless remain in and be of full force and effect, without giving effect to such unenforceable provision. Time is of the essence hereof. The section headings of this Agreement are for convenience only and in no way limit or enlarge the scope or meaning of the language hereof.

IN WITNESS WHEREOF, the parties hereto have duly signed, sealed, and delivered this Agreement as of the Effective Date.

LOGANVILLE POLICE DEPARTMENT:

By: _____

Date: _____

WALTON COUNTY SCHOOL DISTRICT:

By: _____
Superintendent

Date: _____

EXHIBIT "A"

The WCSD shall pay in full the amount set forth in Section 6 of the Agreement in a lump sum payment at a time mutually agreeable to the parties. Notwithstanding the foregoing, said payment must be made prior to the end of the applicable school year.

Loganville Police Department

605 Tom Brewer Rd.
Loganville, GA 30655
Phone 770-4668087 Fax 770-466-6679

INVOICE

DATE: JULY 7, 2023

TO:
Walton Co. Board of Education
200 Double Springs Ch. Rd
Monroe, GA 30656
770-266-4520

FOR:
School Resource Officer Contract Payment

DESCRIPTION	AMOUNT
Payment in full for the School Resource Officer Program provided by the Loganville Police Department for the 2023-2024 school year.	\$133,794.92
TOTAL	\$133,794.92

Make all checks payable to **City of Loganville**
If you have any questions concerning this invoice, contact Chief M.D. Lowry 770-466-8087



CITY OF LOGANVILLE Section 3, Item A.
 Department of Planning & Development
 P.O. Box 39 • 4303 Lawrenceville Road
 Loganville, GA 30052
 770.466.2633 • 770.466.3240 • Fax 770.554.5556
 planning@loganville-ga.gov
 Application # R 23-006

Date: 5/2/23

REQUEST FOR ZONING MAP AMENDMENT

A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: <u>SYED F HUSSAIN</u> ADDRESS: <u>2793 LORAL PINES DR</u> CITY: <u>LAWRENCEVILLE</u> STATE: <u>GA</u> Zip: <u>30044</u> PHONE: <u>470-269-0587</u>	NAME: <u>FOUAD SHER BADSHAH</u> ADDRESS: <u>685 PRESSING DR</u> CITY: <u>ALPHARETTA</u> STATE: <u>GA</u> Zip: <u>30004</u> PHONE: <u>470-505-5769</u> (*attach additional pages if necessary to list all owners)
Applicant is: Property Owner Contract Purchaser Agent Attorney	
CONTACT PERSON: <u>SYED F. HUSSAIN</u> PHONE: <u>470-269-0587</u> EMAIL: <u>SFAYYAZH@YAHOO.COM</u> FAX: _____	
PROPERTY INFORMATION	
MAP & PARCEL # <u>LG060156</u> PRESENT ZONING: <u>R16</u> REQUESTED ZONING: <u>RM-6</u> SA ADDRESS: <u>207 WALTON ST</u> COUNTY: <u>walton</u> ACREAGE: <u>1.417</u> PROPOSED DEVELOPMENT: <u>RESIDENTIAL APARTMENTS</u>	

You must attach: Application Fee Legal Description Plat of Property Campaign Contribution Disclosure
 Letter of Intent Site Plan Names/Addresses of Abutting Property Owners Impact Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: _____ DATE: _____ FEE PAID: \$500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE : _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to _____
 Referred Back to Planning Commission Withdrawn

 Mayor City Clerk Date

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Handwritten Signature]

5/11/23

Applicant's Signature

Date

SYED F HUSSAIN

Print Name and Title

Sworn to and subscribed before me this 1st day of May, 2023.

(Seal)

WENDI ORDONEZ
NOTARY PUBLIC
Gwinnett County
State of Georgia
My Comm. Expires May 2, 2025

[Handwritten Signature]

Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

[Handwritten Signature]

04-30-2023

Owner's Signature

Date

FOUAD SHER BADSHAH

Print Name and Title

Sworn to and subscribed before me this 30 day of April, 2023.

(Seal)


MUHAMMAD JUNAID
NOTARY PUBLIC
FORSYTH COUNTY GEORGIA
Date: 12/12/22

[Handwritten Signature]

Signature of Notary Public

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

	<u>5/1/23</u>	<u>SYED HUSSAIN</u>
Applicant's Signature	Date	Print Name

Signature of Applicant's Attorney or Agent	Date	Print Name
--	------	------------

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES _____ NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

The proposed apartments will add additional housing units and improve an underdeveloped land. The proposal also will add a variety to the existing housing stock.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

Not likely to increase traffic to the degree requiring roadway improvements.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

The proposed development will be consistent with the neighborhood's existing residential and multi-family use.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;

The proposed will allow infill ^{development} that uses existing water and sewer lines. Will have minimal to no impact on transportation.

5. How does the proposed zoning provide protection of property against blight and depreciation?

The proposed zoning will be consistent with area development and add to the property appreciation.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

The proposal is consistent with zoning and adopted Comprehensive Plan, will add value to the area.

7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

The adjacent properties owner will be not be impacted negatively.

8. What is the impact upon adjacent property owners if the request zoning is not approved?

The undeveloped piece of land looks inconsistent.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

The development will add to safety, aesthetic by adding value to the area.

BK-122 Pg-123-123
 Filed and Recorded
 Apr-06-2022 10:54 AM
 DOC# 2022 - 000112
KAREN P. DAVID
 CLERK OF SUPERIOR COURT
 WALTON COUNTY, GA
 Participant ID: 9566767899

THE FOLLOWING CONSERVATIONAL NOTES HAVE APPROVED THIS MAP, PLAN OR PLAN FOR:
 CITY OF LOGANVILLE, GA
 SPURVEY: *[Signature]*
 DATE: 4-1-2022
 THE UPPOED AL SIGNATURES ABOVE WERE NOT IN PLACE WHEN THIS SURVEY WAS ISSUED, AND ARE TO BE PROPERLY OBTAINED PRIOR TO RECORDING.

APPROVED
 [Signature]
 NOTARY PUBLIC
 WALTON COUNTY, GA

SURVEYOR'S CERTIFICATE
 I, SURVEYOR, HAVE BEEN DULY QUALIFIED BY THE BOARD OF SURVEYING AND MAPPING UNDER THE PROVISIONS OF THE SURVEYING AND MAPPING ACT OF 1997, AS AMENDED. I HAVE PERSONALLY CONDUCTED THE SURVEY AND HAVE BEEN ASSISTED BY THE FOLLOWING ASSISTANTS: [List of Assistants]. I HAVE BEEN PROVIDED WITH ALL NECESSARY RECORDS AND INFORMATION AND HAVE CONDUCTED THE SURVEY IN ACCORDANCE WITH THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF SURVEYING AND MAPPING AND THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF SURVEYING AND MAPPING. I HAVE BEEN PROVIDED WITH ALL NECESSARY RECORDS AND INFORMATION AND HAVE CONDUCTED THE SURVEY IN ACCORDANCE WITH THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF SURVEYING AND MAPPING AND THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF SURVEYING AND MAPPING. I HAVE BEEN PROVIDED WITH ALL NECESSARY RECORDS AND INFORMATION AND HAVE CONDUCTED THE SURVEY IN ACCORDANCE WITH THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF SURVEYING AND MAPPING AND THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF SURVEYING AND MAPPING.

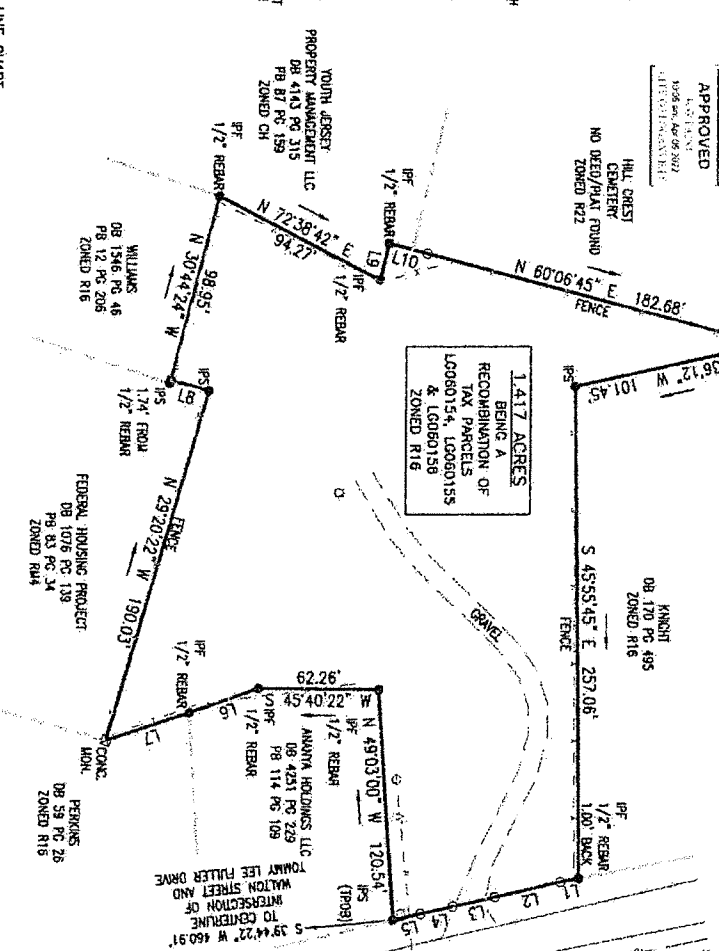
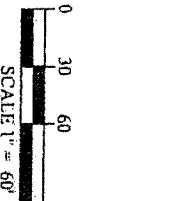
THE CERTIFICATION, AS SHOWN HEREON, IS PART OF A STANDARD OF PROFESSIONAL CONDUCT, BEHAVIOR, AND ETHICS, AND IS NOT TO BE USED AS EVIDENCE IN ANY COURT OF LAW. THE CERTIFICATION IS NOT AN EXPRESSED OR IMPLIED WARRANTY OR GUARANTEE.

SURVEY LEGEND

DB	BOUNDARY
DR	DRIVE
FR	FENCE
PR	PROPERTY
RS	RIGHT OF WAY
ST	STREET
UT	UTILITY
W	WATER
Z	ZONING

LINE CHART

LINE #	BEARING	DISTANCE
L1	S 34°08'18" W	9.97'
L2	S 32°01'13" W	34.86'
L3	S 32°14'07" W	22.23'
L4	S 31°14'07" W	16.97'
L5	S 31°36'07" W	14.44'
L6	S 25°19'14" W	37.87'
L7	S 26°11'43" W	45.00'
L8	S 60°25'07" W	20.48'
L9	N 31°28'52" W	19.57'
L10	N 60°06'45" E	20.01'



NO EXISTING NATURAL, GEOMETRIC SURVEY MONUMENT WAS FOUND TO BE WITHIN 500' OF SUBJECT PROPERTY.
 THIS SURVEY COMPLETES WITH BOTH THE RULES OF THE GEORGIA BOARD OF SURVEYING AND MAPPING AND THE RULES OF THE GEORGIA BOARD OF SURVEYING AND MAPPING. THE REQUIREMENTS OF LAW SHALL BE FULFILLED BY THIS SURVEY.

SURVEY NOTES:
 THE FIELD DATA UPON WHICH THIS PLAN IS BASED UPON WAS A TOTAL STATION OF ONE FOOT IN 47,532 FEET AND AN ANGULAR ERROR OF 2 FEET ANGLE POINT. BEEN AS ADVISED UNDER CONVEYANCE RULE THIS PLAN HAS BEEN CHECKED FOR CORRECTNESS AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 193,150 FEET BY MAP CHECK.
 FIELD INFORMATION FOR THIS SURVEY WAS OBTAINED WITH A 3-SECOND LEICA TS16 TOTAL STATION INSTRUMENT.
 HORIZONTAL DATA IS GRID NORTH, GEORGIA STATE PLANE WEST ZONE AND VERTICAL DATA IS NAVD83, ESTABLISHED ON-SITE NETWORK GPS OBSERVATIONS WITH A LEICA GS16 GNSS RTK RECEIVER.
 SUBJECT PROPERTY IS LOCATED WITHIN ARES HAVING ZONE IDENTIFIERS OF 17N11E AND 17N12E. THE SURVEYOR HAS BEEN ADVISED TO BE DURING THE SPECIAL FLOODPLAIN STUDY AND CONDUCT OF INSURANCE AND URBAN DEVELOPMENT OR FLOOD OR INSURANCE RATE MAP NO. 12972005E WITH AN EFFECTIVE DATE OF 12/8/2016 FOR COUNTY NUMBER 13026, CITY OF LOGANVILLE, WALTON COUNTY, GEORGIA.
 THIS SURVEY WAS PERFORMED WITHOUT A TITLE COMMITMENT AND MAY BE SUBJECT TO LIENES, EASEMENTS, AND RESTRICTIONS OF RECORD NOT REFLECTED UPON THIS SURVEY.
 REBAR COMPLETE: 1/12/2022

REFERENCES:
 DEED BOOK 3614 PAGE 357
 PLAN BOOK 88 PAGE 52
 PLAN BOOK 88 PAGE 87
 OWNER OF RECORD:
 NORMA JEAN WHITFIELD
 4970 U.S. HIGHWAY 78
 LOGANVILLE, GA 30052

W&A Engineering
 CIVIL ENGINEERING • LANDSCAPE ARCHITECTURE • SURVEYING
 TRAFFIC ENGINEERING • ECONOMIC DEVELOPMENT
 355 Oneta Street, Suite D100 Athens, GA 30601
 P: (706) 310-0100 • F: (706) 710-0411
 waengineering.com

RECOMBINATION SURVEY FOR:
NORMA JEAN WHITFIELD
 LAND LOT 185, 4TH DISTRICT
 CITY OF LOGANVILLE,
 WALTON COUNTY, GEORGIA
 PROJECT NO: 22-0133
 DATED 4/1/2022

GA WEST, ZONE
 1002 NAD 83

Letter of Intent

RE: 207 Walton Street, Loganville GA 30052

Dear Sir/Madam:

Above referenced lot is currently zoned as R-16 (being a combination of three tax parcels LG060154, LG060155, LG060156) that we intent to get rezoned RM-6 for an 8 units apartments. The proposed buildings will be two apartment buildings of 4-residential units each (All 3 bed units).

Ground floor will have an office space, gym and a coffee area. Units will be built on 2nd and 3rd floor.



Syed F. Hussain
5-2-2023

All that tract or parcel of land, situate, lying and being in Land Lot 185, in the 4th District, City of Loganville, Walton County, Georgia, containing 1.417 acres, more or less, as shown on a plat title, "Recombination Survey for: Norma Jean Whitfield," dated 04/01/2022, prepared by W&A Engineering, certified by John F. Brewer, III, GRLS No. 2905, recorded in Plat Book 122, page 123, Walton County, Georgia records, said plat and the recording thereof are incorporated herein by reference.

LESS AND EXCEPT that certain strip of land running from the western right of way boundary line of Walton Street along the property line now or formerly of Ananya Holdings, LLC as follows: north 49 degrees 03 minutes 00 seconds west 120.54 feet to point; thence north 45 degrees 20 minutes 22 seconds east 15 feet to a point; thence south 49 degrees 03 minutes 00 seconds east 120.54 feet; thence along the right of way boundary line of Walton Street south 31 degrees 36 minutes 07 seconds west 15 feet to the point of beginning.

MAP/Parcel #LG060-00000-154-000,#LG060-00000-155-000 & #LG060-00000-156-000

Names and addresses of 207 Walton St, Loganville GA 30052 Neighbors

Jewel Perkins, 206 Walton Street;

Loganville Property Associates, 204 Walton Street

Betty Little, 212 Walton Street;

Gary Blane Knight, 171 Walton Street

Blessed Hope Church, 171 Walton Street

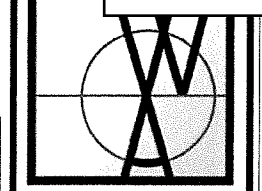
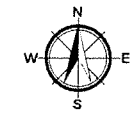
Jane Williams, 220 Tommy Lee Fuller Dr;

Hill Crest Cemetery

Federal Housing, 1 18 Tommy Lee Fuller Dr
E Marable St #808, Monroe, GA 30655

Federal Housing, 1 18 Tommy Lee Fuller Dr





W&A Engineering

CIVIL ENGINEERING • LANDSCAPE ARCHITECTURE
TRAFFIC ENGINEERING • SURVEYING
ECONOMIC DEVELOPMENT

355 Oneta Street, Suite D100
Athens, GA 30601
P: (706) 310-6400 • F: (706) 310-4011
w@a-engineering.com

ALL INFORMATION HEREON IS UNCLASSIFIED AND NOT FOR DISTRIBUTION TO THE PUBLIC. THIS INFORMATION IS THE PROPERTY OF W&A ENGINEERING. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREIN. IT IS NOT TO BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM.

PROJECT DATA	
PHYSICAL ADDRESS: 207 WALTON STREET, LOGANVILLE, GA 30052	
TAX PARCEL: LG000154, LG000155, LG000156	
TOTAL PROJECT ACREAGE: 1.417 ACRES (61,724.52 SF.)	
CONTOUR INTERVAL: 2' INTERNAL CONTOURS FROM CITY OF LOGANVILLE GIS DATA	
EXISTING ZONING: R16	
PROPOSED ZONING: RM6	
FLOOD PLAIN: NO PORTION OF THIS PROPERTY LIES WITHIN THE FLOOD PLAIN ACCORDING TO FIRM COMMUNITY PANEL NUMBER 13207COORSE DATED 12/8/2016	
THERE ARE NO STATE WATERS ONSITE, NOR WITHIN 200' OF THE SITE.	
THERE ARE NO WETLANDS DELINEATED ON SITE.	
PROJECT DENSITY	
TOTAL PROJECT DENSITY: 8 UNITS PER 1.417 ACRES = 5.65 UNITS PER 1 ACRE	
BUILDING DATA	
PROPOSED BUILDING AREA: 5,850.00 SF 1,200 MINIMUM HEATED SF PER UNIT	
PROPOSED BUILDING 1: 2,925 SF	
UNIT 1	- 3 BED
UNIT 2	- 3 BED
UNIT 3	- 3 BED
UNIT 4	- 3 BED
PROPOSED BUILDING 2: 2,925 SF	
UNIT 1	- 3 BED
UNIT 2	- 3 BED
UNIT 3	- 3 BED
UNIT 4	- 3 BED
PARKING DATA	
REQUIRED PARKING: 24 SPACES 1 SPACE PER BEDROOM 24 BEDROOMS = 24 REQUIRED SPACES	
PROPOSED PARKING: 47 SPACES STANDARD PARKING: 44 SPACES ADA PARKING: 3 SPACES	

207 WALTON STREET
WALTON COUNTY, GEORGIA
207 WALTON STREET - 1.417 ACRES

Know what's below.
Call before you dig.

REVISIONS	
DATE	COMMENT

FOR REVIEW ONLY

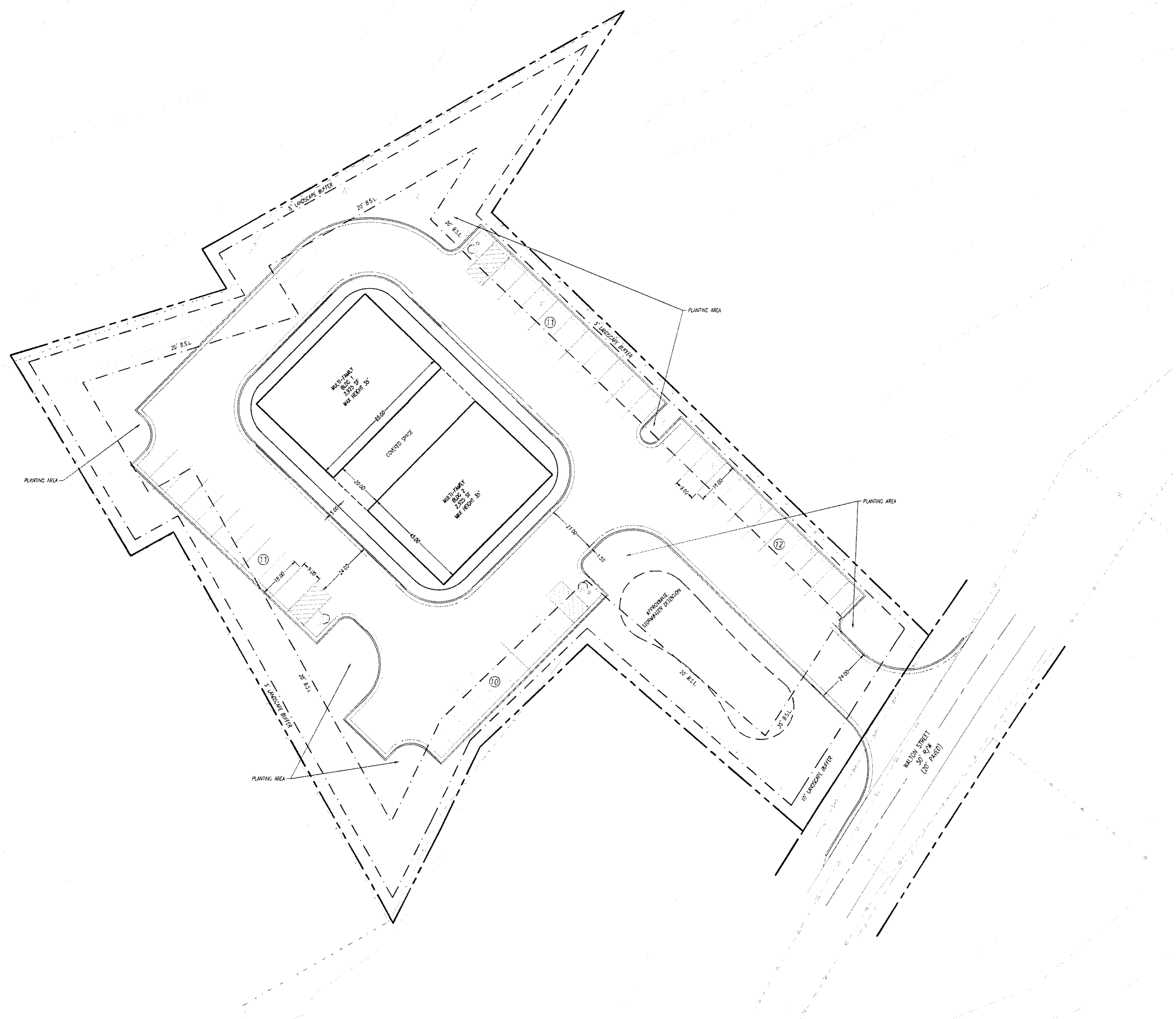
INITIAL SUB. DATE: ---
ISSUANCE DATE: 05/02/2023



W&A PROJECT #: 220133

CONCEPTUAL SITE PLAN

CP01





Planning & Development
4385 Pecan Street
Loganville, GA 30052
Phone 770.466.2633
Fax: 770.554.5556

Case #: R23-006

Applicant: Syed F. Hussain

Property Owner: Fouad Sher Badshah

Property Location: 207 Walton St.

Tax Map/Parcel: LG060156

Property Size: 1.417

Current Zoning: R16

Proposed Zoning: RM6

Proposed Use: Apartments

Applicant’s Request

The applicant is seeking to rezone the property to allow for two buildings each housing four three-bedroom apartments for a total of eight units.

Existing Conditions

The property was created from the combination of three different parcels – two vacant lots and one residence that was torn down in 2022. The primary zoning in the area is R16, though the parcel does abut properties with RM4, CH and R22 designations.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? The proposed development would improve what is otherwise vacant land, though the addition of multi-family housing in what is a predominantly single-family residence area could potentially have a negative effect on the aesthetics of the immediate area.

What is the impact upon thoroughfare congestion and traffic safety? The most likely impact

would be additional cars on Walton Street, which is already utilized by residents in the area as a cut-through between Tommy Lee Fuller Drive and Highway 78. Overall the impact on congestion and traffic safety would likely be negligible.

What is the impact upon population density and the potential for overcrowding and urban sprawl? Any change from single-family to multi-family housing would result in increased population density.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? Water and sewer service would need to be upgraded to accommodate the proposed project but the City has the capacity to service this site.

How does the proposed use provide protection of property against blight and depreciation? Any development on vacant property would affect property values in a given area and as a result, depreciation. As no structure currently exists on the property, there is no identifiable blight on the site.

Is the proposed use consistent with the adopted Comprehensive Plan? Two of the three parcels contained in this project were listed as vacant per the Comprehensive Plan map and the other was identified as residential (the Comprehensive Plan does not differentiate between single-family and multi-family housing). The plan does identify a need to create work/play/live/shop communities and this development would meet that goal but would also be at odds with the identified need of encouraging more owner-occupied housing.

What is the impact upon adjacent property owners if the request is approved? There is no clear evaluation on the potential impact of multi-family housing on nearby single-family housing in the City of Loganville.

What is the impact upon adjacent property owners if the request is not approved? Without rezoning, the site would maintain its R16 designation and likely not have an impact on adjacent property owners as there are seven other R16 homes being developed in the immediate area.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?

Recommended action: Staff recommendations are for the property to remain R16, though if a multi-family use is desired by the Council or Commission that the property be given the RM4 zoning to be more in line with existing conditions.

Planning Commission Recommended Conditions

City Council Conditions Conditions

AGREEMENT BETWEEN THE LOGANVILLE POLICE DEPARTMENT

and

THE WALTON COUNTY SCHOOL DISTRICT

for

THE SCHOOL RESOURCE OFFICER PROGRAM

THIS AGREEMENT is made and entered into as of the _____ day of _____, (the "Effective Date"), by and between the LOGANVILLE POLICE DEPARTMENT (the "LPD"), and the WALTON COUNTY SCHOOL DISTRICT (the "WCSD").

WITNESSETH

WHEREAS, it is the intent and desire of the LPD and the WCSD to provide for law enforcement and related services as set forth herein;

WHEREAS, the LPD and the WCSD recognize the benefits of a School Resource Officer Program ("Program") to the citizens of Walton County, and particularly to the faculty and students of Walton County Public Schools;

NOW, THEREFORE, for and in consideration of the promises and mutual covenants contained herein, and other good and valuable consideration, the LPD and the WCSD hereby agree as follows:

Section 1. Purpose. The purpose of this Agreement is to increase the security and safety of WCSD through the funding necessary to permit, *inter alia*, the assignment of Police Officers to serve WCSD on a full-time basis during the regular school year.

Section 2. Term of Agreement. The term of this Agreement shall be for one (1) year from the Effective Date; provided, however, that the Agreement shall be automatically renewed unless either party provides written notice of its intent not to renew at least thirty (30) days prior to the expiration of the term. The LPD and the WCSD agree to negotiate the program costs annually for any subsequent term in accordance with Section 5 below.

Section 3. Program Staffing. The Program shall be staffed in accordance with the following:

3.1.1. School Resource Officers. The LPD shall assign one (1) full-time Police Officer to each of the following schools to serve as a School Resource Officer ("SRO"): Loganville High School and Bay Creek Elementary School. The duties of an SRO shall include the following:

(a) *Instruction.* The SRO shall act as an instructor for specialized, short-term programs about Georgia criminal and juvenile laws, as well as the Alcohol Drug Awareness Program (ADAP) when requested to do so by the Principal or a faculty member of the school to which the SRO is assigned.

(b) *Investigations.* The SRO may assist with non-campus investigations related to juveniles who attend the school to which the SRO is assigned.

(c) *Law Enforcement.* The SRO may take emergency law enforcement action when required by law; provided, however, that the Principal of the school shall be notified of such action as soon as practicable.

(d) *Traffic Control.* The SRO shall assist in traffic control during the arrival and departure of students.

3.1.2. S.H.I.E.L.D. (Student Hazard Intervention & Education Life Directives) Officer. The LPD shall provide instruction and, as needed, school safety and law enforcement services to all elementary schools within the city limits of Loganville.

3.1.3. Supervising Officers. The LPD shall assign one (1) full-time Supervising Officer to oversee the Program and serve as a liaison with WCSD, whose duties shall include the following:

(a) *School Visits.* The Supervising Officer shall perform scheduled and non-scheduled visits to the schools within WCSD to which SRO's are assigned.

(b) *Program Administration.* The Supervising Officer shall approve Program reports; provide leadership, training and direction for the Program; conduct Program evaluations; analyze campus statistics and problem areas for WCSD; establish rapport with WCSD administrators; oversee school traffic issues; submit monthly reports to the Superintendent; oversee major school functions in which an SRO is participating; coordinate with the Walton County Juvenile Court regarding school-related criminal cases; keep accurate crime reports for WCSD; and maintain time cards and keep up with overtime and comp time for the Program.

(c) *Investigations.* The Supervising Officer shall be available for investigation of crime-related incidents involving a WCSD employee that have a student as the complainant or victim.

3.2 Application and Appointment Process. The Chief of Police shall recruit, interview and evaluate potential candidates for the position of School Resource Officer. Applicants must meet the following requirements:

1. An applicant must have a desire to serve in the position for which he or she is applying.

2. An applicant must be certified and sworn peace officers with a minimum of three (3) years law enforcement experience.
3. An applicant must have successfully completed the School Resource Officers 40-hour training course.

3.3 Scheduling. SRO's shall be scheduled in accordance with the following:

3.3.1. Working Hours. SRO's shall serve WCSO on a full-time basis, i.e., from one-half (1/2) hour prior to the start of classes until one-half (1/2) hour after classes are dismissed, although a SRO's working hours may be adjusted on a situational basis, with the prior consent of the Chief of Police, in order to cover campus-related activities which require the presence of a law enforcement officer. Notwithstanding the foregoing, SRO's may periodically be required to perform other tasks during school hours, including, but not limited to mandatory training.

3.3.2. Temporary Reassignment. The Chief of Police may temporarily reassign SRO's when school is not in session and during periods of law enforcement emergency.

3.3.3 Overtime. SRO's may not work overtime hours without the prior approval of the Chief of Police. Overtime work will be paid in accordance with LPD policies. SRO's shall neither expect nor accept any additional compensation for overtime work directly from the WCSO.

3.4 Employment Status. SRO's shall be and remain employees of the LPD and shall not be WCSO employees. SRO's shall remain responsive to the supervision and chain of command of the LPD. The LPD shall remain solely responsible for the SRO's hiring, firing, training, discipline and/or dismissal. The LPD agrees to pay the salary and employment benefits of the SRO's in accordance with the applicable salary schedules and employment practices of the LPD, including but not limited to: sick leave, annual leave, retirement compensation, workers compensation, unemployment compensation, life insurance, medical and dental insurance. The SRO's shall be subject to all other personnel policies of the LPD.

3.5 Removal and Replacement Process. SRO's may be removed and replaced in accordance with the following:

3.5.1. Removal for Cause. If the Principal, in consultation with the Assistant Principal, requests that the SRO be removed from the school (1) because the SRO is not effectively performing the duties of the SRO and/or (2) because the SRO has engaged in unprofessional conduct, LPD will replace the SRO in accordance with 3.5.3.

3.5.2. Discretionary Removal. The LPD reserves the right to dismiss or reassign a SRO when it is deemed to be in the best interests of either the WCSO or the LPD.

3.5.3. Replacement. In the event of a resignation, dismissal, reassignment, removal, or long-term absence of a SRO, the LPD shall provide a temporary replacement for the SRO as soon as possible, but not more than fifteen (15) school days of receiving notice of such absence, dismissal, resignation or reassignment. As soon as practicable, the LPD shall provide a permanent replacement for the position.

Section 4. Duties and Responsibilities of SRO's. In addition to those duties and responsibilities specifically provided for in Section 3.1 above, SRO's shall have the following duties and responsibilities:

1. SRO's shall enforce federal, state and local laws and, at the request of the school administration, assist WCSD officials with the enforcement of WCSD policies and regulations regarding student conduct.
2. SRO's shall investigate criminal activity committed on or adjacent to WCSD property.
3. SRO's shall assist school administrators in developing plans and strategies to prevent and minimize dangerous situations that may occur on campus or during school-sponsored events.
4. SRO's shall maintain a detailed weekly report of duties performed.

Notwithstanding the foregoing, SRO's shall not be used by WCSD as school disciplinarians; provided, however, that a SRO may be contacted regarding incidents believed to be in violation of the law, and the SRO shall then determine whether law enforcement action is appropriate. SRO's shall also not be used for regularly-assigned monitoring duties, including but not limited to lunchroom, hallway, carpool, or bus monitoring duties.

Section 5. Compensation. The LPD shall be compensated by the WCSD in the total amount of \$ 133,794.92 annually for the services to be performed under this Agreement. Not less than sixty (60) days prior to the expiration of this Agreement, the LPD shall inform the WCSD of any additional compensation it is requesting for the subsequent term. Compensation owed to the LPD by the WCSD shall be paid in accordance with the Payment Schedule attached hereto as Exhibit "A" and incorporated herein by reference.

Section 6. Termination. Either party may terminate this Agreement for any reason whatsoever with sixty (60) days prior written notice to the other party. In the event of such termination by the WCSD, the SRO's will be immediately reassigned by the LPD and, if the termination is not for cause, the WCSD shall immediately pay any remaining funds due to the LPD for the remainder of the school year. In the event of termination by the LPD, the WCSD shall compensate the LPD for all services provided up to the date of termination.

Section 7. Assignability. This Agreement may not be delegated or assigned by either party and any purported delegation or assignment of this Agreement (or rights hereunder) is void unless prior written consent of the other party has been obtained.

Section 8. Entire Agreement. This Agreement incorporates all prior negotiations, interpretations, and understandings between the parties and is the full and complete expression of their Agreement.

Section 9. Modifications. Any change, alteration, deletion, or addition to the terms set forth in this Agreement must be in writing and signed by both parties.

Section 10. Governing Law. This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Georgia.

Section 11. Miscellaneous. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which counterparts together shall constitute but one and the same instrument. Each provision of this Agreement is severable from any and all other provisions of this Agreement. Should any provision of this Agreement be for any reason unenforceable, the balance shall nonetheless remain in and be of full force and effect, without giving effect to such unenforceable provision. Time is of the essence hereof. The section headings of this Agreement are for convenience only and in no way limit or enlarge the scope or meaning of the language hereof.

IN WITNESS WHEREOF, the parties hereto have duly signed, sealed, and delivered this Agreement as of the Effective Date.

LOGANVILLE POLICE DEPARTMENT:

By: _____

Date: _____

WALTON COUNTY SCHOOL DISTRICT:

By: _____
Superintendent

Date: _____

EXHIBIT "A"

The WCSD shall pay in full the amount set forth in Section 6 of the Agreement in a lump sum payment at a time mutually agreeable to the parties. Notwithstanding the foregoing, said payment must be made prior to the end of the applicable school year.

Loganville Police Department

605 Tom Brewer Rd.
Loganville, GA 30655
Phone 770-4668087 Fax 770-466-6679

INVOICE

DATE: JULY 7, 2023

TO:
Walton Co. Board of Education
200 Double Springs Ch. Rd
Monroe, GA 30656
770-266-4520

FOR:
School Resource Officer Contract Payment

DESCRIPTION	AMOUNT
Payment in full for the School Resource Officer Program provided by the Loganville Police Department for the 2023-2024 school year.	\$133,794.92
TOTAL	\$133,794.92

Make all checks payable to **City of Loganville**
If you have any questions concerning this invoice, contact Chief M.D. Lowry 770-466-8087



RUSSELL Section 10, Item B.
R. MICHAEL MALCOM
PAUL L. ROSENTHAL
DONALD A. WRIGHT, III
JARED M. CAMPBELL

From the desk of
Paul L. Rosenthal, Esq.

plr@prestonmalcom.com

July 5, 2023

VIA EMAIL ONLY TO droberts@loganville-ga.gov

Mr. Danny Roberts
4303 Lawrenceville Road
Loganville, GA 30052

Re: Legal Services Provided by Preston & Malcom, P.C. as City Attorney for the City of Loganville, Georgia

Danny:

I understand that the Mayor and Council may take up consideration of my appointment as City Attorney at the July Council meeting on July 13, 2023, removing the Interim designation originally placed on my role back in March of this year. I have enjoyed being able to dig into the legal needs of Loganville with you, the Mayor, City Council and City staff. I am happy to remain on with the City as City Attorney moving forward should the City Council so desire. As you and I have discussed previously, in an effort to simplify my billing processes, to allow for me to focus my efforts on providing high quality legal services on the City's behalf and in an effort to assist the City of Loganville in normalizing its budgeting needs relative to its legal expenses, especially given the continuing increase in demand for legal services on behalf of the City, this letter will serve as a Memorandum of Understanding ("MOU") between the City and my firm concerning legal services provided by my firm as City Attorney for the City of Loganville. This MOU is intended to apply to the Fiscal Year of 2023-2024 but the arrangement called for herein will continue in effect beyond Fiscal Year 2023-2024 unless and until altered by either the City or my firm. Either party may alter the terms of this MOU or terminate our services as City Attorney at any time with written notice to the other party. My firm serves at the pleasure of the Mayor and City Council pursuant to Section 4.12 of the City's Charter.

Pursuant to this MOU, my firm will provide general legal services to the City on an as-needed basis as further outlined herein at a flat rate of \$15,000.00 per month. We will invoice the City on a bi-

110 Court Street
Post Office Box 984
Monroe, Georgia 30655
www.prestonmalcom.com

monthly basis for said services at the mid-point of each bi-monthly period. Each bi-monthly invoice will also include a line item for reimbursement of any out-of-pocket expenses incurred by my firm on behalf of the City. This flat fee arrangement described herein will cover my firm's general legal services to the Mayor and Council as well as the City's departments and inferior boards for which other counsel is not already retained. These services will include, but are not limited to: attending all meetings as requested; conducting appropriate legal research; drafting legal opinions as needed; negotiating, editing and drafting contracts; drafting and revising policies, resolutions and ordinances; providing general counsel and legal advice as requested to the Mayor, Council, the City Manager, and any Department Heads and/or Directors; responding to Open Records Request when requested; advising the Mayor, Council and City Manager concerning litigation being handled by panel counsel assigned by the City's insurance carriers; and the like.

This flat fee arrangement will NOT include the following legal services: 1. Bond transactions that are regularly paid from the costs of the issuance of the bonds as a percentage of bond counsel's fee consistent with customary practice; 2. Any contingency fee matters separately contracted for between my firm, the City and potentially other law firms related to specific matters outside the scope of general legal services as City Attorney; 3. Any appellate litigation involving the City before any appellate court of competent jurisdiction in which myself or my firm appears on behalf of the City or any of its elected officials or employees; 4. Any litigation in which myself or my firm serves as counsel of record on behalf of the City or any of its elected officials or employees in any US District Court or any of the Federal courts; 5. Any litigation in any Superior or State court of this state where myself and my firm serve as lead counsel in the matter and such matter involves significant litigation including depositions, motions, bench or jury trials and the like; 6. Legal services provided to the City by other legal counsel specifically retained for certain matters, either by the City's insurance carriers or directly by the City, for specialized matters outside the general scope of City Attorney legal services; 7. Real Estate Transactional matters handled by my firm on behalf of the City and all costs and fees related thereto such as Title Insurance, Escrow Fees, Title Abstract Fees, Recording Fees, and the like; 8. Solicitor work in the City of Loganville Municipal Court; and, 9. Legal Services for the Loganville Development Authority. Any litigation that my firm handles on behalf of the City identified above in Items 3, 4 and 5 will be billed at our then currently existing municipal hourly rates.

In light of this flat fee arrangement, my firm will no longer provide itemized invoices for our services covered by this flat fee arrangement detailing our timekeeping activities on behalf of the City; however, itemized invoices will be provided to the City wherever requested for specific projects that have certain cost recoupment elements to them such as CDBG projects, etc. Those itemized invoices will be netted from the total flat fee amount due for the relevant billing periods, i.e., there will be no additional cost to the City for these itemized invoiced projects.

Please do not hesitate to contact me should you have any questions regarding this MOU or anything else concerning our work on behalf of the City as your City Attorney. I appreciate you and the Council's continued trust in me and my firm to serve the City of Loganville as your City Attorney.

Sincerely,



Paul L. Rosenthal, Esq.

PLR/keg

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