



CITY COUNCIL WORK SESSION AGENDA

Monday, November 07, 2022 at 6:30 PM

Council Chambers

1. CALL TO ORDER

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. **Case #A22-008:** Split Silk Properties LLC, requests Annexation of property located at 4900 Highway 78 Loganville, Ga. 30052 Walton County. Map/Parcel #C0210016. 5.84+/- acres.
- B. **Case #R22-009:** Split Silk Properties LLC - filed an application to rezone 5.84+/- acres located on 4900 Highway 78 Loganville, GA 30052, Map/Parcel # C0210016, Walton County, Georgia. The property owner is Teresa Needham. The current zoning is B2 & A2. The requested zoning is CH for the development of Commercial Center.
- C. **Case #A22-012:** Mark Myers, requests Annexation of property located at 4706 Hwy 81 Loganville, Ga. 30052 Walton County. Map/Parcel #C0160006. 2.5+/- acres with a 50' strip along front of property to remain in the county.
- D. **Case #R22-013:** Mark Myers - filed an application to rezone 2.5+/- acres located on 4706 Hwy 81 Loganville, GA 30052, Map/Parcel # C0160006, Walton County, Georgia. The property owner is Smith, Richard Byrd & Rodney Don. The current zoning is A2. The requested zoning is CH for the development of Retail Shops with road alignment and outparcels.
- E. **Case #A22-014:** Mark Myers, requests Annexation of property located at 4746 Hwy 81 Loganville, Ga. 30052 Walton County. Map/Parcel #C0160006A00. 10.0+/- acres with a 50' strip along front of property to remain in the county.
- F. **Case #R22-015:** Mark Myers - filed an application to rezone 10.0+/- acres located on 4746 Hwy 81 Loganville, GA 30052, Map/Parcel # C0160006A00, Walton County, Georgia. The property owner is Peggy Byrd and Donald Minsk. The current zoning is A2. The requested zoning is CH for the development of Retail Shops with road alignment and outparcels.
- G. Updates / Reports

3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

- A. City Manager Purchasing Limit
Increase General Limit to \$15,000.00 and Chemical/Fuel Limit to \$20,000.00.
- B. 2023 Pension Payment
- C. Updates / Reports

4. PUBLIC SAFETY COMMITTEE REPORT

- A. Purchase of Ballistic Shields - \$10,051.92 - Donated Funds from Master's Car Club
- B. Purchase of Vehicle for Police Dept - \$50,000.00 NTE from 2019 WCSPL0ST
- C. Southeast Corrections Probation Contract
- D. Updates / Reports

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

- A. Updates / Reports

6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

- A. Updates / Reports

7. ECONOMIC DEVELOPMENT COMMITTEE REPORT

A. Updates / Reports

8. CONTRACTS

[A.](#) Tyler Technologies Contract Amendment - Removing ESS Time and Attendance

9. CITY MANAGER'S REPORT

A. Authority to Negotiate 2023 LOST

B. Updates / Reports

10. CITY ATTORNEY'S UPDATES / REPORTS

[A.](#) Rules of Decorum

B. Updates / Reports

11. ITEMS FOR THURSDAY NIGHT

[A.](#) 10-13-2022 Regular Council Meeting Minutes

[B.](#) October Financial Report

12. ADJOURNMENT

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law.

The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
Phone 770.466.2633

Planning and Development Staff Report

Case #: A22-008
R22-009

Applicant: Split Silk Properties LLC
P.O. Box 1725
Loganville Ga. 30052

Property Owner: Teresa King Needham
4900 Atlanta Hwy
Loganville GA 30052

Property Location: 4900 Atlanta Highway

Tax Map/Parcel: CO210016 (Walton County)

Property Size: 5.84 acres

Current Zoning: B-2 A-2 (Walton County)

Proposed Zoning: CH

Proposed Use: Retail Development

Applicant's Request

The applicant proposes to redevelop the property as a Retail Development. The site plan submitted proposes a retail with an entrance on to Atlanta Hwy and an entrance on to Old Zion Cemetery Rd.

Existing Conditions

The property is currently an island located on Atlanta Hwy and Old Zion Cemetery Rd. 3 sides of the property abut to commercial hwy zonings inside the city limits. It was previously occupied by a single-family dwelling that is no longer habitable. Except for the parcel across Old Zion Cemetery Rd which is in incorporated Loganville and residentially zoned, it is abutted on all sides by CH zoned properties in the City. Abutting uses include the recently developed c-store on Commerce Drive consisting of a gas station and other multi-tenant retail uses. The parcel directly across Atlanta Hwy is Maxie Price Auto Sales. Property to the west consist of Popeyes and a Mr. Clean Car Wash zoned CH.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?

The property is partially vacant, consisting of open grass area and woods. The proposed retail development should improve the aesthetic condition of the property compared to the existing conditions.

What is the impact upon thoroughfare congestion and traffic safety?

The proposed development will increase traffic in the immediate vicinity. The site plan indicates an access drive on each of the two abutting streets. The Atlanta Highway driveway would probably be right in/right out only (determined by GDOT)

What is the impact upon population density and the potential for overcrowding and urban sprawl?

The proposed development does not increase population density and does not contribute to urban sprawl as it is within an already urbanized area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?

The city has sufficient capacity in its infrastructure and public services to accommodate the proposed development.

How does the proposed use provide protection of property against blight and depreciation?

The property is currently underutilized. The proposed development will add value to the property.

Is the proposed use consistent with the adopted Comprehensive Plan?

Yes. The Future Development Map suggests that the US78 corridor is appropriate for retail/commercial uses.

What is the impact upon adjacent property owners if the request is approved?

There should be little adverse impact to adjacent properties.

What is the impact upon adjacent property owners if the request is not approved?

None. The proposed development could be built under the existing zoning in unincorporated Walton County.

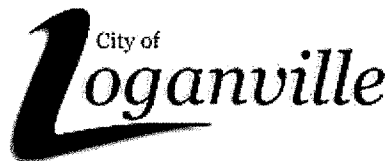
Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?

Recommended action:

In the opinion of the staff, the annexation and development of the subject property as proposed would be in the best interest of the city as it would even the city's boundary and the proposed use is consistent with surrounding zoning and development. Therefore, the staff recommends that A22-008 be APPROVED and R22-009 be APPROVED.

Recommended Conditions

Planning Commission Recommendation



CITY OF LOGANVILLE
 Department of Planning & Development
 P.O. Box 39 • 4303 Lawrenceville Road
 Loganville, GA 30052
 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 8-29-22

Application # A22-008

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: <u>Split Silk Properties, LLC</u> ADDRESS: <u>P.O. Box 1725</u> CITY: <u>Loganville</u> STATE: <u>GA</u> Zip: <u>30052</u> PHONE: <u>678-439-1776</u>	NAME: <u>Teresa King Needham</u> ADDRESS: <u>4900 Hwy 78</u> CITY: <u>Loganville</u> STATE: <u>GA</u> Zip: <u>30052</u> PHONE: _____ (*attach additional pages if necessary to list all owners)
Applicant is: <input type="checkbox"/> Property Owner <input type="checkbox"/> Contract Purchaser <input checked="" type="checkbox"/> Agent <input type="checkbox"/> Attorney	
CONTACT PERSON: <u>Jeff Timler</u> PHONE: <u>678-439-1776</u> EMAIL: <u>splitsilkproperties@gmail.com</u> FAX: _____	
PROPERTY INFORMATION	
MAP & PARCEL # <u>C0210016</u> PRESENT ZONING: <u>B2 & A2</u> (Separate rezoning request required) ADDRESS: <u>4900 Hwy 78 Loganville, GA 30052</u> COUNTY: <u>Walton</u> ACREAGE: <u>5.84</u> PROPOSED DEVELOPMENT: <u>Commercial/Retail Center</u>	

You must attach: Application Fee Legal Description Plat of Property Letter of Intent
 Names/Addresses of Abutting Property Owners

Pre-Application Conference Date: 8-29-22

Accepted by Planning & Development: [Signature] DATE: 8-29-22 FEE PAID: \$300.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to _____
 Referred Back to Planning Commission Withdrawn

 Mayor

 City Clerk

 Date

Application # A

Applicant's Certification

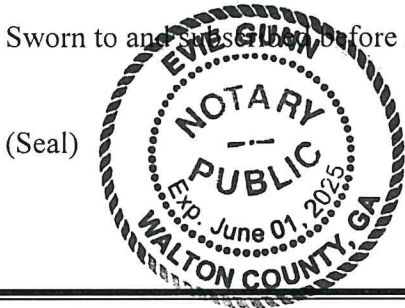
The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature]
Applicant's Signature

8/29/2022
Date

Jeff Timler, Owner-Split Silk Properties, LLC
Print Name and Title

Sworn to and subscribed before me this 29 day of August, 2022



[Signature]
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

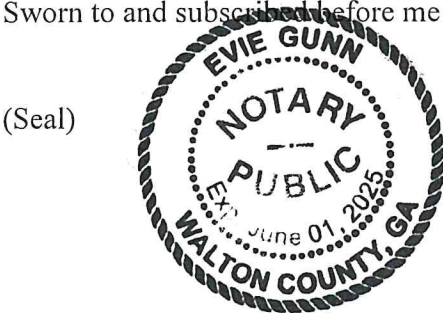
that all information contained in this application is complete and accurate to the best of their knowledge.

Teresa King Needham
Owner's Signature

8-29-22
Date

Teresa King Needham
Print Name and Title

Sworn to and subscribed before me this 29 day of August, 2022.



[Signature]
Signature of Notary Public

CRICKET CURRENCY LLC
P O BOX 704
LOGANVILLE, GA 30052

HIGHWAY 81 LLC
P O BOX 2149
LOGANVILLE, GA 30052

FAHHAD INVESTMENTS LLC
5783 VANTAGE COURT
STONE MOUNTAIN, GA 30087

TRINITY PREP CAMPUS LLC
2213 COMMERCE DR
LOGANVILLE, GA 30052

RUSU ALEXANDRU
P O BOX 3433
LOGANVILLE, GA 30052

WENDELL GEIGER
P O BOX 324
LOGANVILLE, GA 30052

WALTON PLACE CONDOMINIUM
OWNERS ASSOCIATION
2900 BART JOHNSON RD
BUFORD, GA 30519

HUTTON LOGANVILLE GA ST LLC
C/O CARNETTS MANAGEMENT CO
1265 OAKBROOK DRIVE
NORCROSS, GA 30093

SPLIT SILK PROPERTIES, LLC.
P.O. BOX 1725
LOGANVILLE, GA 30052

August 29, 2022

Mr. Tim Prater

Department of Planning & Development

4303 Lawrenceville Road

Loganville, GA 30052

RE: Letter of Intent for rezoning and annexation, Tax Parcel C 0210016 (5.84 acres zoned B2 & A2)

Dear Mr. Prater:

The undersigned (the applicant) is representing Teresa and Danny Needham (the owners), who are seeking rezoning and annexation for the subject property. The property has been in the Needham family since the house was constructed in 1960. The intent of this application is to rezone & annex the 5.84 acres from the County designated zoning of B2 & A2 to the Loganville zoning of CH consistent with the properties that surround it.

The proposed annexation and zoning would allow the owners to market and sell the estimated \$10,000,000.00 project per the concept plan. As currently zoned, the property has little economic value and does not add to the aesthetics of the area. In terms of economic development, the City's tax base would benefit tremendously or a 1,600 percent increase from the current assessment of \$580,000.00. Since most of the infrastructure like water, sewer, roads are in place, there would be little if any additional impact upon city services. Traffic congestion is always a concern; however, most commercial businesses are built because of the existing market and existing traffic counts. This property having multiple (2-3) public road access points would also lessen any impact as customers would have multiple ingress and egress options that most properties in Loganville do not have. As you are aware, state law encourages the elimination of islands through annexation from a service delivery standpoint. Providing services to an unincorporated island can be problematic, especially for emergency services. Lastly, the 2017 Loganville Comprehensive Plan states, "Retail, office space, and highway-commercial uses, through small-scale neighborhood shops or offices may be desirable in certain spaces. Clearly this request is consistent with adjacent and nearby properties uses and meets the comprehensive plan intent. The plan goes on to state that "The vast majority of Loganville's workforce leaves the city for employment (94%), while 95% of jobs within the city belong to people commuting from elsewhere". Creating more jobs and services would increase more opportunities for existing residents and possibly require less trips outside the city for necessary retail and services.

SPLIT SILK PROPERTIES, LLC.

P.O. BOX 1725

LOGANVILLE, GA 30052

We feel that the proposed rezoning and annexation will be a great asset to the community and consistent with the corridor. Thank you for your time and consideration and please do not hesitate to contact me should you have any questions, comments, or concerns.

Sincerely,



Jeff Timler

Split Silk Properties, LLC

PO Box 1725 Loganville, GA 30052

678-439-1776, splitsilkproperties@gmail.com

Legal Description:

All that 5.844 acres lying and being in Land Lot 151 of the 4th Land District of Walton County, Georgia, known as street number 4900 Highway 78 and being tax parcel C0210016 as shown on a Retracement Boundary Survey for Teresa King Needham, dated 9/5/2019, last revised 9/24/2020, prepared by Alcovy Surveying & Engineering, Inc. and being more particularly described as follows:

Commencing at the intersection of the westerly 60 foot right of way of Commerce Drive and the northerly 130 foot right of way of U. S. Highway 78 and running thence along the northerly 130 foot right of way of U. S. Highway 78 in a westerly direction 274.33 feet to a ½ inch rebar and the **Point of Beginning**, thence continuing along the northerly 130 foot right of way of U. S. Highway 78 North 78 degrees 17 minutes 09 seconds West a distance of 399.12 feet to a ½ inch rebar, thence leaving the aforesaid right of way, North 12 degrees 37 minutes 12 seconds East a distance of 277.62 feet to a ½ inch rebar, thence North 27 degrees 50 minutes 13 seconds West a distance of 159.47 feet to a ½ inch rebar on the southerly 70 foot right of way of Old Zion Cemetery Road, thence along the aforesaid right of way North 63 degrees 02 minutes 54 seconds East a distance of 401.10 feet to a ½ inch rebar, thence leaving the aforesaid right of way South 33 degrees 51 minutes 10 seconds East a distance of 200.00 feet to a 1 inch angle iron, thence South 33 degrees 45 minutes 09 seconds East a distance of 340.82 feet to a 1 inch open top pipe, thence North 77 degrees 24 minutes 31 seconds West a distance of 195.19 feet to a 4 inch square concrete monument, thence South 13 degrees 16 minutes 40 seconds West a distance of 275.19 feet to a ½ inch rebar on the northerly 130 foot right of way of U. S. Highway 78 and the **Point of Beginning**.

CRICKET CURRENCY LLC
P O BOX 704
LOGANVILLE, GA 30052

HIGHWAY 81 LLC
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C/O CARNETTS MANAGEMENT CO
1265 OAKBROOK DRIVE
NORCROSS, GA 30093



Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
Phone 770.466.2633

Planning and Development Staff Report

Case #: A22-008
R22-009

Applicant: Split Silk Properties LLC
P.O. Box 1725
Loganville Ga. 30052

Property Owner: Teresa King Needham
4900 Atlanta Hwy
Loganville GA 30052

Property Location: 4900 Atlanta Highway

Tax Map/Parcel: CO210016 (Walton County)

Property Size: 5.84 acres

Current Zoning: B-2 A-2 (Walton County)

Proposed Zoning: CH

Proposed Use: Retail Development

Applicant's Request

The applicant proposes to redevelop the property as a Retail Development. The site plan submitted proposes a retail with an entrance on to Atlanta Hwy and an entrance on to Old Zion Cemetery Rd.

Existing Conditions

The property is currently an island located on Atlanta Hwy and Old Zion Cemetery Rd. 3 sides of the property abut to commercial hwy zonings inside the city limits. It was previously occupied by a single-family dwelling that is no longer habitable. Except for the parcel across Old Zion Cemetery Rd which is in incorporated Loganville and residentially zoned, it is abutted on all sides by CH zoned properties in the City. Abutting uses include the recently developed c-store on Commerce Drive consisting of a gas station and other multi-tenant retail uses. The parcel directly across Atlanta Hwy is Maxie Price Auto Sales. Property to the west consist of Popeyes and a Mr. Clean Car Wash zoned CH.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?

The property is partially vacant, consisting of open grass area and woods. The proposed retail development should improve the aesthetic condition of the property compared to the existing conditions.

What is the impact upon thoroughfare congestion and traffic safety?

The proposed development will increase traffic in the immediate vicinity. The site plan indicates an access drive on each of the two abutting streets. The Atlanta Highway driveway would probably be right in/right out only (determined by GDOT)

What is the impact upon population density and the potential for overcrowding and urban sprawl?

The proposed development does not increase population density and does not contribute to urban sprawl as it is within an already urbanized area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?

The city has sufficient capacity in its infrastructure and public services to accommodate the proposed development.

How does the proposed use provide protection of property against blight and depreciation?

The property is currently underutilized. The proposed development will add value to the property.

Is the proposed use consistent with the adopted Comprehensive Plan?

Yes. The Future Development Map suggests that the US78 corridor is appropriate for retail/commercial uses.

What is the impact upon adjacent property owners if the request is approved?

There should be little adverse impact to adjacent properties.

What is the impact upon adjacent property owners if the request is not approved?

None. The proposed development could be built under the existing zoning in unincorporated Walton County.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?

Recommended action:

In the opinion of the staff, the annexation and development of the subject property as proposed would be in the best interest of the city as it would even the city’s boundary and the proposed use is consistent with surrounding zoning and development. Therefore, the staff recommends that A22-008 be APPROVED and R22-009 be APPROVED.

Recommended Conditions

Planning Commission Recommendation



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Section 2, Item B.

Date: 8-29-22

Application # R 22-009

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION*, CONTACT PERSON, PROPERTY INFORMATION. Includes fields for name, address, city, state, zip, phone, and zoning details.

You must attach: [] Application Fee [] Legal Description [] Plat of Property [] Campaign Contribution Disclosure
[] Letter of Intent [] Site Plan [] Names/Addresses of Abutting Property Owners [] Impact Analysis

Pre-Application Conference Date: 8-29-22
Accepted by Planning & Development: [Signature] DATE: 8-29-22 FEE PAID: \$500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [] Approve [] Approve w/conditions [] Deny [] No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: [] Approved [] Approved w/conditions [] Denied [] Tabled to _____
[] Referred Back to Planning Commission [] Withdrawn

Mayor _____ City Clerk _____ Date _____

Application # R

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

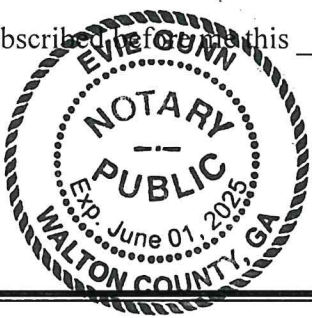
[Signature]
Applicant's Signature

8/29/2022
Date

Jeff Timler, Split Silk Properties, LLC Owner
Print Name and Title

Sworn to and subscribed before me this 29 day of August, 2022.

(Seal)



[Signature]
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Teresa King Needham
Owner's Signature

8-29-22
Date

Teresa King Needham
Print Name and Title

Sworn to and subscribed before me this 29 day of August, 2022.

(Seal)



[Signature]
Signature of Notary Public

Application # **R** _____

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.



 Applicant's Signature _____ Date

Split Silk Properties, LLC / Jeff Timler

 Print Name



 Signature of Applicant's Attorney or Agent _____ Date

Split Silk Properties, LLC / Jeff Timler

 Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES X NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL

CONTRIBUTIONS (List all aggregating to \$250 or more)

DATE OF CONTRIBUTION

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

The current residential use is not consistent with the area being wedged in between commercial uses and zoning. Developing a commercial center will add to the overall appearance of the city and will be consistent with adjacent parcels and those across Hwy 78.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed use will not impact thoroughfares in terms of congestion and traffic safety as it will have 2-3 access points from 2-3 public streets. Not many developments in the city have this access ability and typically only have one access point. If adjoining commercial developments allow inter parcel access, then this development has the potential to reduce the congestion created by the existing developments and possibly access a 3rd public street.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

Commercial follows residential so the population density, overcrowding and urban sprawl will not be adversely effected.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;

Water and sewerage are available in this area and we are not aware of any capacity issues. Transportation and other urban infrastructure will also be addressed in accordance with the City of Loganville development regulations. Again, having access off of Old Zion Cemetery Road and Highway 78 will give customer access options and reduce potential transportation congestion derived from this development.

5. How does the proposed zoning provide protection of property against blight and depreciation?

The current 1440 SF house was built in 1960 and in its current condition might be considered blight and possibly depreciates the area verses what we are proposing. The proposed \$10,000,000.00 development will add to the aesthetics of the area, provide needed commercial retail/ services, as well as additional tax base for the City of Loganville.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

This property is located in unincorporated Walton County, necessitating the attached annexation application, and therefore it is not addressed in the FLU map. However the property is wedged in between commercial uses so it is logical to assume this property would be designated as commercial on the FLU. This proposal complies the comp plan which states, "Retail, office space, and highway-commercial uses, through small-scale neighborhood shops or offices may be desirable in certain spaces.

7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

The adjoining uses are commercial, which is consistent with our proposal and therefore their value would only be improved with this development. There is potential for inter-parcel access with adjoining property owners should they agree with this access and therefore reducing the need to get onto public roadways.

8. What is the impact upon adjacent property owners if the request zoning is not approved?

There residential structure and use currently provides no value to the adjacent property owners, if anything possibly reduces their value because of aesthetics.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

This zoning will provide valuable retail and commercial services to the current and future residents. Instead of having to drive to other cities, having additional retail/commercial options will reduce trips for current residents.

SPLIT SILK PROPERTIES, LLC.

P.O. BOX 1725

LOGANVILLE, GA 30052

August 29, 2022

Mr. Tim Prater

Department of Planning & Development

4303 Lawrenceville Road

Loganville, GA 30052

RE: Letter of Intent for rezoning and annexation, Tax Parcel C 0210016 (5.84 acres zoned B2 & A2)

Dear Mr. Prater:

The undersigned (the applicant) is representing Teresa and Danny Needham (the owners), who are seeking rezoning and annexation for the subject property. The property has been in the Needham family since the house was constructed in 1960. The intent of this application is to rezone & annex the 5.84 acres from the County designated zoning of B2 & A2 to the Loganville zoning of CH consistent with the properties that surround it.

The proposed annexation and zoning would allow the owners to market and sell the estimated \$10,000,000.00 project per the concept plan. As currently zoned, the property has little economic value and does not add to the aesthetics of the area. In terms of economic development, the City's tax base would benefit tremendously or a 1,600 percent increase from the current assessment of \$580,000.00. Since most of the infrastructure like water, sewer, roads are in place, there would be little if any additional impact upon city services. Traffic congestion is always a concern; however, most commercial businesses are built because of the existing market and existing traffic counts. This property having multiple (2-3) public road access points would also lessen any impact as customers would have multiple ingress and egress options that most properties in Loganville do not have. As you are aware, state law encourages the elimination of islands through annexation from a service delivery standpoint. Providing services to an unincorporated island can be problematic, especially for emergency services. Lastly, the 2017 Loganville Comprehensive Plan states, "Retail, office space, and highway-commercial uses, through small-scale neighborhood shops or offices may be desirable in certain spaces. Clearly this request is consistent with adjacent and nearby properties uses and meets the comprehensive plan intent. The plan goes on to state that "The vast majority of Loganville's workforce leaves the city for employment (94%), while 95% of jobs within the city belong to people commuting from elsewhere". Creating more jobs and services would increase more opportunities for existing residents and possibly require less trips outside the city for necessary retail and services.

SPLIT SILK PROPERTIES, LLC.

Section 2, Item B.

P.O. BOX 1725

LOGANVILLE, GA 30052

We feel that the proposed rezoning and annexation will be a great asset to the community and consistent with the corridor. Thank you for your time and consideration and please do not hesitate to contact me should you have any questions, comments, or concerns.

Sincerely,

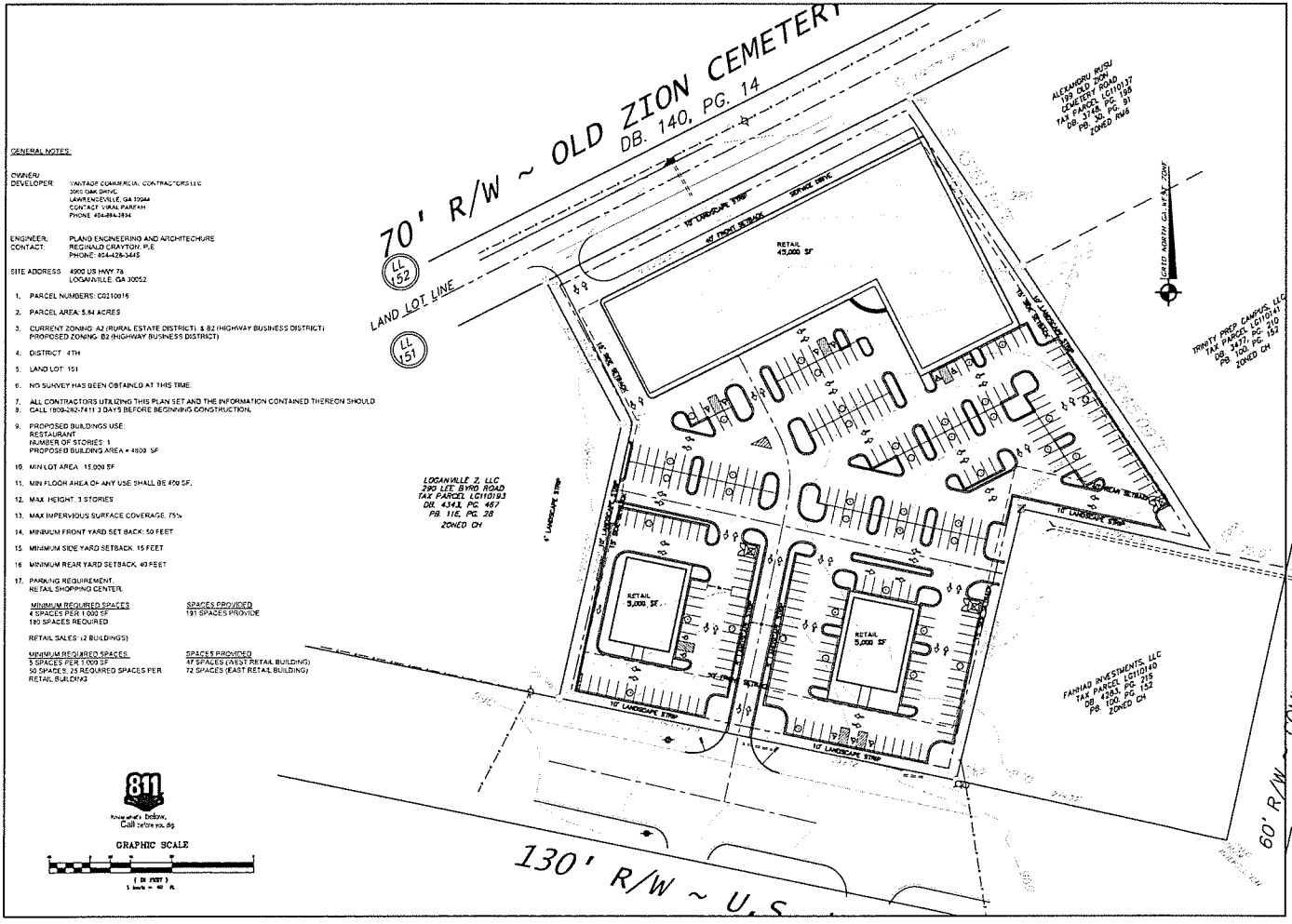


Jeff Timler

Split Silk Properties, LLC

PO Box 1725 Loganville, GA 30052

678-439-1776, splitsilkproperties@gmail.com



GENERAL NOTES:

OWNER/DEVELOPER: VANTAGE COMMERCIAL CONTRACTORS LLC
 2951 OAK DRIVE
 LAWRENCEVILLE, GA 30044
 CONTACT: VIKAL PAREKH
 PHONE: 404-884-2834

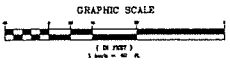
ENGINEER: PLAND ENGINEERING AND ARCHITECTURE
 CONTACT: REGINALD CRAWFORD, P.E.
 PHONE: 404-428-3445

SITE ADDRESS: 4000 US HWY 78
 LAWRENCEVILLE, GA 30052

1. PARCEL NUMBERS: C0210015
2. PARCEL AREA: 5.24 ACRES
3. CURRENT ZONING: A3 (RURAL ESTATE DISTRICT) & B2 (HIGHWAY BUSINESS DISTRICT)
 PROPOSED ZONING: B2 (HIGHWAY BUSINESS DISTRICT)
4. DISTRICT: 4TH
5. LAND LOT: 151
6. NO SURVEY HAS BEEN OBTAINED AT THIS TIME.
7. ALL CONTRACTORS UTILIZING THIS PLAN SET AND THE INFORMATION CONTAINED THEREON SHOULD CALL 1800-282-7411 3 DAYS BEFORE BEGINNING CONSTRUCTION.
8. PROPOSED BUILDINGS USE:
 RESTAURANT
 NUMBER OF STORES: 1
 PROPOSED BUILDING AREA: 4,900 SF
9. MIN LOT AREA: 15,000 SF
10. MIN FLOOD AREA ON ANY USE SHALL BE 400 SF.
11. MAX HEIGHT: 3 STORES
12. MAX IMPERVIOUS SURFACE COVERAGE: 75%
13. MINIMUM FRONT YARD SETBACK: 50 FEET
14. MINIMUM SIDE YARD SETBACK: 15 FEET
15. MINIMUM REAR YARD SETBACK: 40 FEET
16. PARKING REQUIREMENT:
 RETAIL SHOPPING CENTER

MINIMUM REQUIRED SPACES	SPACES PROVIDED
4 SPACES PER 1,000 SF	193 SPACES PROVIDED
193 SPACES REQUIRED	

RETAIL SALES (2 BUILDINGS)	SPACES PROVIDED
MINIMUM REQUIRED SPACES	17 SPACES (WEST RETAIL BUILDING)
3 SPACES PER 1,000 SF	12 SPACES (EAST RETAIL BUILDING)
50 SPACES, 35 REQUIRED SPACES PER RETAIL BUILDING	



ALEXANDER RUSH
 195 1/2 BOND ROAD
 LAWRENCEVILLE, GA 30046
 DB. 3746, PG. 31
 ZONED CH

TRIPLE BREEZE CARPUS, LLC
 744 PARSONS INDUSTRIAL BLVD
 DB. 310, PG. 150
 ZONED CH

LOGANVILLE 2, LLC
 1300 LEE BRYAN ROAD
 TAX PARCEL LCH10193
 DB. 4343, PG. 467
 FB. 116, PG. 28
 ZONED CH

FANHEAD INVESTMENTS, LLC
 744 PARSONS INDUSTRIAL BLVD
 DB. 310, PG. 150
 ZONED CH

REGISTERED SURVEYOR
 GEORGIA REGISTRATION NO. 11004

pland
 ENGINEERING AND ARCHITECTURE
 405 BARFIELD ROAD
 SANDY SPRING, GA 30132
 DIRECT: (404) 263-3445
 INFO: (404) 263-3446
 WWW.PLAND.COM

BY:	
DATE:	
REVISION DESCRIPTION:	
4.	

RELEASED FOR CONSTRUCTION

SHEET DESCRIPTION:	CONCEPTUAL SITE PLAN
CHECKED BY:	RC
DRAWN BY:	RC

CIVIL	
JOB NO:	88888
SHEET:	C.1
DATE:	8/22/2022

Legal Description:

All that 5.844 acres lying and being in Land Lot 151 of the 4th Land District of Walton County, Georgia, known as street number 4900 Highway 78 and being tax parcel C0210016 as shown on a Retracement Boundary Survey for Teresa King Needham, dated 9/5/2019, last revised 9/24/2020, prepared by Alcovy Surveying & Engineering, Inc. and being more particularly described as follows:

Commencing at the intersection of the westerly 60 foot right of way of Commerce Drive and the northerly 130 foot right of way of U. S. Highway 78 and running thence along the northerly 130 foot right of way of U. S. Highway 78 in a westerly direction 274.33 feet to a ½ inch rebar and the **Point of Beginning**, thence continuing along the northerly 130 foot right of way of U. S. Highway 78 North 78 degrees 17 minutes 09 seconds West a distance of 399.12 feet to a ½ inch rebar, thence leaving the aforesaid right of way, North 12 degrees 37 minutes 12 seconds East a distance of 277.62 feet to a ½ inch rebar, thence North 27 degrees 50 minutes 13 seconds West a distance of 159.47 feet to a ½ inch rebar on the southerly 70 foot right of way of Old Zion Cemetery Road, thence along the aforesaid right of way North 63 degrees 02 minutes 54 seconds East a distance of 401.10 feet to a ½ inch rebar, thence leaving the aforesaid right of way South 33 degrees 51 minutes 10 seconds East a distance of 200.00 feet to a 1 inch angle iron, thence South 33 degrees 45 minutes 09 seconds East a distance of 340.82 feet to a 1 inch open top pipe, thence North 77 degrees 24 minutes 31 seconds West a distance of 195.19 feet to a 4 inch square concrete monument, thence South 13 degrees 16 minutes 40 seconds West a distance of 275.19 feet to a ½ inch rebar on the northerly 130 foot right of way of U. S. Highway 78 and the **Point of Beginning**.

CRICKET CURRENCY LLC
P O BOX 704
LOGANVILLE, GA 30052

HIGHWAY 81 LLC
P O BOX 2149
LOGANVILLE, GA 30052

FAHHAD INVESTMENTS LLC
5783 VANTAGE COURT
STONE MOUNTAIN, GA 30087

TRINITY PREP CAMPUS LLC
2213 COMMERCE DR
LOGANVILLE, GA 30052

RUSU ALEXANDRU
P O BOX 3433
LOGANVILLE, GA 30052

WENDELL GEIGER
P O BOX 324
LOGANVILLE, GA 30052

WALTON PLACE CONDOMINIUM
OWNERS ASSOCIATION
2900 BART JOHNSON RD
BUFORD, GA 30519

HUTTON LOGANVILLE GA ST LLC
C/O CARNETTS MANAGEMENT CO
1265 OAKBROOK DRIVE
NORCROSS, GA 30093



Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
Phone 770.466.2633

Planning and Development Staff Report

Case #s: A22-012, R22-013
A22-014, R22-015

Applicant: Mark Myers
2130 Highway 81 S.
Loganville GA 30052

Property Owner: A22-012, R22-013
Richard Byrd Smith
100 Christy Marie Lane
Piedmont, SC 29673

Rodney Don Smith
113 Sherman Ct.
Piedmont, SC 29673

A22-014, R22-015
Peggy Byrd
4255 Eddie Byrd Lane
Loganville, Ga 30052

Donald Minsk
1801 Peachtree Street
Atlanta, GA 30309

Property Location: 4706 Hwy 81 N. (A22-012, R22-013)
4746 Hwy 81 N. (A22-014, R22-015)

Tax Map/Parcel: CO160006 (Walton County) (A22-012, R22-013)
CO160006A00 (Walton County) (A22-014, R22-015)

Property Size: 2.5 acres (A22-012, R22-013)
10.0 acres (A22-014, R22-015)

Current Zoning: A-2 (Walton County)
A-2 (Walton County)

Proposed Zoning: CH

Proposed Use: Retail Development

Applicant’s Request

The applicant proposes to combine and develop the property as a Retail Development. The site plan submitted proposes a retail development with a gas station with the realignment of Rock Road to align with Lee Byrd Road. The property would consist of a 50’ strip to remain in the county along Hwy 81 to prevent the creation of an island to the property across Hwy 81 N.

Existing Conditions

The property is currently in unincorporated Walton County located on Hwy 81 N. and Rock Rd. Property is occupied by a single-family dwelling at present time. Except for the parcel across Hwy 81 N. which is in unincorporated Loganville residentially zoned and an existing parcel to the north zoned A-2, it is abutted on all sides by zoned properties in the City.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?

The property is partially vacant, consisting of open grass area and woods. The proposed retail development should improve the aesthetic condition of the property compared to the existing conditions.

What is the impact upon thoroughfare congestion and traffic safety?

The proposed development will not increase traffic in the immediate vicinity. The site plan indicates a realignment of two of the abutting streets Rock Road and Lee Byrd Road. The City is currently in discussion with GDOT in regards to either a round-a-bout or a traffic light at the newly formed intersection.

What is the impact upon population density and the potential for overcrowding and urban sprawl?

The proposed development does not increase population density and does not contribute to urban sprawl as it is within an already urbanized area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?

The city has sufficient capacity in its infrastructure and public services to accommodate the proposed development.

How does the proposed use provide protection of property against blight and depreciation?

The property is currently underutilized. The proposed development will add value to the property.

Is the proposed use consistent with the adopted Comprehensive Plan?

The Future Development Map does not show this property however the 81 corridor is a state route and is appropriate for retail/commercial uses.

What is the impact upon adjacent property owners if the request is approved?

There should be little adverse impact to adjacent properties.

What is the impact upon adjacent property owners if the request is not approved?

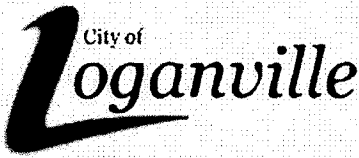
None. The proposed development could be built in unincorporated Walton County.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?

Recommended action:

In the opinion of the staff, the annexation and development of the subject property as proposed would be in the best interest of the city as it would even the city's boundary and the proposed road improvements would be a positive to improve traffic flow and reduce wrecks at the Rock Road intersection. Therefore, the staff recommends that A22-012 and R22-013 be APPROVED and A22-014 and R22-015 be APPROVED.

Recommended Conditions
Planning Commission Recommendation



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 07-29-2022

Application # A 22-012

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

Form with two columns: APPLICANT INFORMATION and PROPERTY OWNER INFORMATION*. Includes fields for Name, Address, City, State, Zip, and Phone for both applicant and owner. Also includes a section for PROPERTY INFORMATION with fields for PID, MAP & PARCEL #, PRESENT ZONING, ADDRESS, COUNTY, ACREAGE, and PROPOSED DEVELOPMENT.

You must attach: [X] Application Fee [X] Legal Description [X] Plat of Property [X] Letter of Intent
[X] Names/Addresses of Abutting Property Owners

Pre-Application Conference Date: _____

Accepted by Planning & Development: _____ DATE: _____ FEE PAID: \$300.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [] Approve [] Approve w/conditions [] Deny [] No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: [] Approved [] Approved w/conditions [] Denied [] Tabled to _____
[] Referred Back to Planning Commission [] Withdrawn

Mayor

City Clerk

Date

Application # A

Applicant's Certification

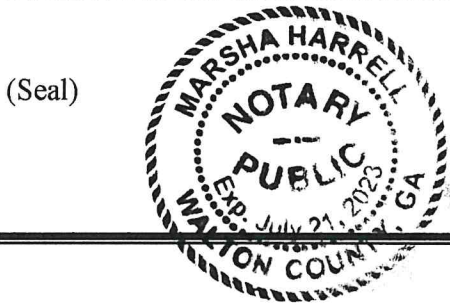
The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Mark Myers
Applicant's Signature

8-26-22
Date

Mark Myers - Broker
Print Name and Title

Sworn to and subscribed before me this 26 day of Aug, 2022.



Marsha Harrell
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

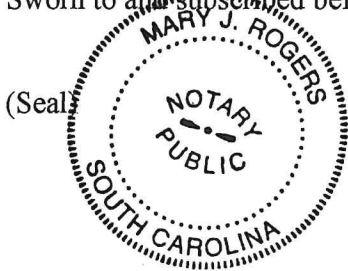
Paul K. Smith
Owner's Signature

8-22-22
Date

Richard B. Smith
Print Name and Title

8-22-22

Sworn to and subscribed before me this 22 day of August, 2022.



My Commission Expires
July 1, 2030
Mary J. Rogers

Mary J. Rogers
Signature of Notary Public

August 12, 2022

Mr. Tim Prater, Director Planning & Zoning
City of Loganville
City Hall
P.O. Box 39
Loganville, GA 30052


RE: Letter of Intent

Dear Mr. Prater,

It's my pleasure to announce my intention to have annexed into the City of Loganville the tract of land identified as Parcel #C0160006. This parcel, approximately 2.5 acres, is currently zoned A2 and is located on the north side of the city, near the intersections of Winder Road (State Highway 81)/Rock Road and Hwy 81/Lee Boyd Road.

Also, we intent to make application for rezoning of the parcel to be made from residential/agricultural land to CH commercial/highway usage

Sincerely,



Richard Byrd Smith
100 Christy Marie Lane
Piedmont, SC 29673

864 666-0803
747express@gmail.com

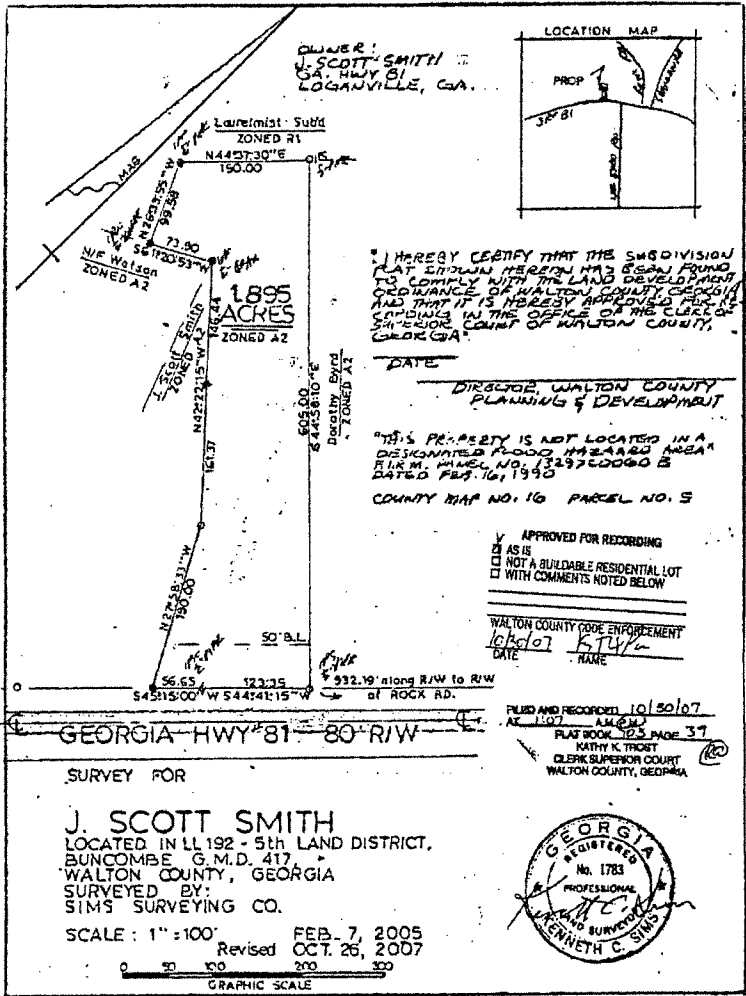
PROPERTY OWNERS FOR PARCEL ID" C0160006

Richard Byrd Smith
100 Christy Marie Lane
Piedmont, SC 29673

Phone:864 666-0803

Rodney Don Smith
113 Sherman Court
Piedmont, SC 29673

Phone:770 337-7639



OK

Recorded 04/16/2018 02:49PM Deed
KATHY K. TROST Doc: WD
WALTON COUNTY CLERK OF COURT
Georgia Transfer Tax Paid : \$0.00

LAW OFFICES OF THOMAS C. BRISSEY, ATTORNEY-AT-LAW, 1010 East North Street, Ste. C-3, --
GREENVILLE, SOUTH CAROLINA 29601
** km*

Bk 04216 Pg 0237-0238

STATE OF SOUTH CAROLINA) TITLE TO REAL ESTATE
)
COUNTY OF WALTON) NO TITLE EXAMINATION

KNOW ALL MEN BY THESE PRESENTS:

THAT I, ANNIE BROWN, in the State aforesaid, with One (\$1.00) Dollar and no other consideration have granted, bargained, released, and by these presents do grant, bargain, sell and release unto J. SCOTT SMITH, his heirs and/or assigns forever all my right, title and interest in the following described property:

Grantees Address: 141 Knox Landing Drive
Seneca, South Carolina 29672

ALL that tract or parcel of land lying and being in Land Lot 192, 5th Land District, Buncombe G.M.D. 417 in Walton County, Georgia described in that plat or survey dated February 7, 2005, revised October 26, 2007 by Kenneth Sims, Registered Land Surveyor No. 1783 and recorded in Plat Book 103 at Page 39 in the deed records of Walton County, Georgia.

THIS being the same property conveyed to Annie Brown by deed of J. Scott Smith on November 6, 2007 and recorded in the Register of Deeds Office for Walton County, Georgia in Deed Book 03069 at Page 0410 on July 31, 2009.

This conveyance is subject to all restrictions, set-back lines, roadways, zoning ordinances, easements, and rights-of-way, if any, affecting the above described property.

TOGETHER with all and singular, the Rights, Members, Hereditaments and Appurtenances to the said Premises/Property belonging, or in any wise incident or appertaining.

TO HAVE AND TO HOLD all and singular the said premises before mentioned unto the Grantee and Grantee's Heirs/Successors and Assigns forever.

AND Grantor does hereby bind Grantor and Grantor's Heirs, Executors and Administrators to warrant and forever defend all and singular the said premises unto Grantee and Grantee's Heirs/Successors and Assigns against Grantor and Grantor's Heirs against every person whomsoever

Exhibit "A"

All the Estate's one-half (1/2) undivided right, title, interest and equity in and to the following:

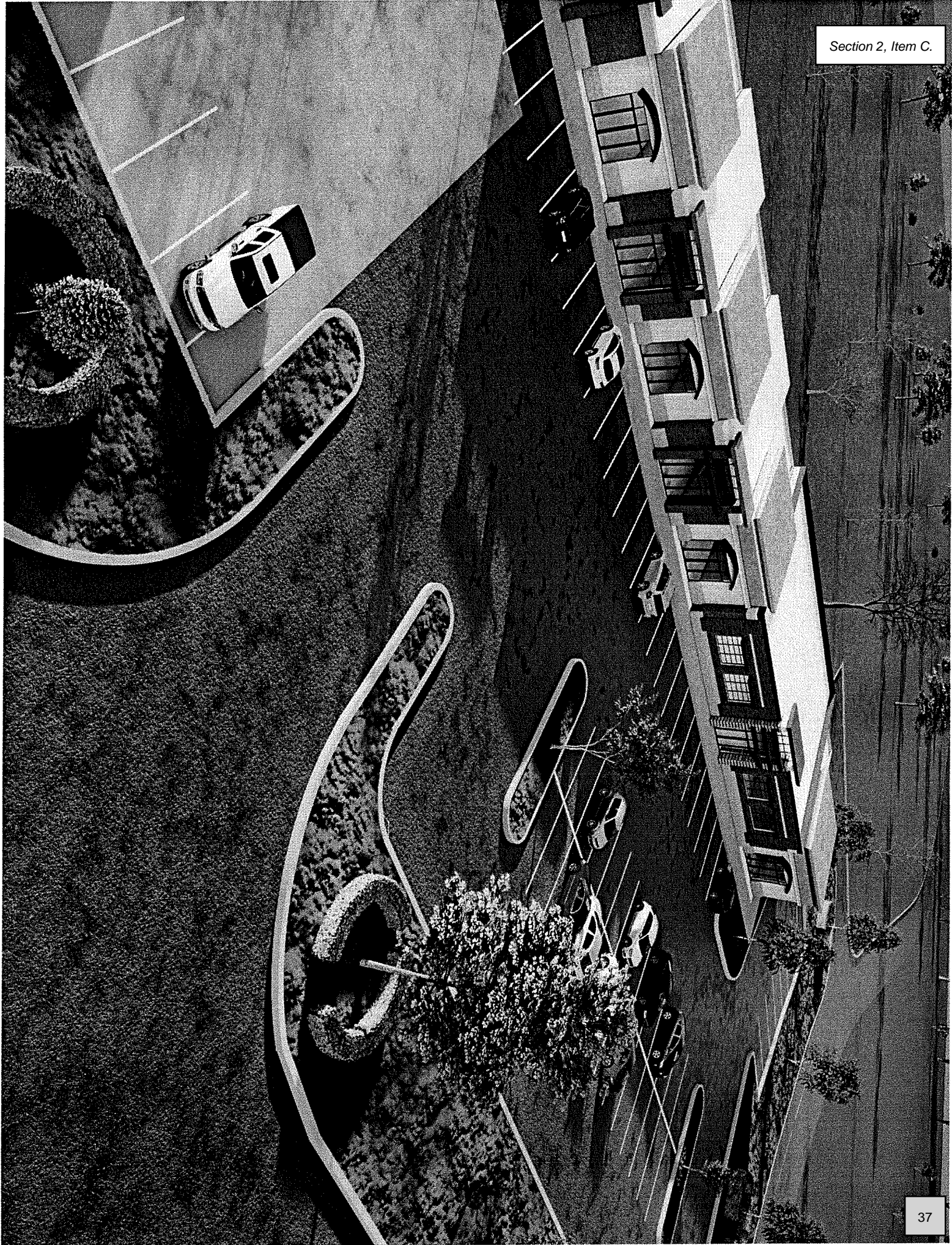
All that tract or parcel of land, together with all improvements thereon, situate, lying and being in the State of Georgia, County of Walton, Buncombe GMD 417, containing 10.595 acres, more or less, according to a plat of survey entitled "Survey for Dorothy Byrd", dated February 6, 2006, prepared by Sims Surveying Company, Certified by Kenneth C. Sims, Georgia Registered Land Surveyor No. 1783, recorded in Plat Book 98, page 138, Clerk's Office, Walton County Superior Court. Reference to said survey is hereby made and the same is incorporated herein for a more complete description of the property conveyed.

This being the real property commonly known as 4746 Hwy 81, according to the present system of numbering properties in Walton County, Georgia.

Tax Parcel ID No. C0160006A00

Being the same property conveyed to the grantor herein by Warranty Deed dated January 11, 2008, recorded in Deed Book 3301, page 481, Walton County, Georgia records.

R. M. B.



August 12, 2022

Mr. Tim Prater, Director Planning & Zoning
City of Loganville
City Hall
P.O. Box 39
Loganville, GA 30052

RE: Letter of Intent

Dear Mr. Prater,

It's my pleasure to announce my intention to have annexed into the City of Loganville the tract of land identified as Parcel #C0160006. This parcel, approximately 2.5 acres, is currently zoned A2 and is located on the north side of the city, near the intersections of Winder Road (State Highway 81)/Rock Road and Hwy 81/Lee Boyd Road.

Also, we intent to make application for rezoning of the parcel to be made from residential/agricultural land to CH commercial/highway usage

Sincerely,



Rodney Don Smith
113 Sherman Court
Piedmont, SC 29673

770 337-7639
smithbodi@gmail.com

8-16-22

NL09C108
LAUREL MIST HOMEOWNERS
ASSOCIATION INC

C0160006A00
PEGGY BYRD
4255 EDDIE BYRD LANE
LOGANVILLE, GA 30052
DONALD MINSK
1801 PEACHTREE STREET
ATLANTA, GA 30309

LG090019
HENDERSON GARY KENT &
HENDERSON DOLLIE M
620 GEORGIA HIGHWAY 81
LOGANVILLE, GA 30052

LG090016
GUERRA FRANKLIN A &
GUERRA TANYA P
606 WINDER HIGHWAY
LOGANVILLE, GA 30052

GARCIA MARTIN JR
944 LEE BYRD RD
LOGANVILLE, GA 30052



Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
Phone 770.466.2633

Planning and Development Staff Report

Case #s: A22-012, R22-013
A22-014, R22-015

Applicant: Mark Myers
2130 Highway 81 S.
Loganville GA 30052

Property Owner: A22-012, R22-013
Richard Byrd Smith
100 Christy Marie Lane
Piedmont, SC 29673

Rodney Don Smith
113 Sherman Ct.
Piedmont, SC 29673

A22-014, R22-015
Peggy Byrd
4255 Eddie Byrd Lane
Loganville, Ga 30052

Donald Minsk
1801 Peachtree Street
Atlanta, GA 30309

Property Location: 4706 Hwy 81 N. (A22-012, R22-013)
4746 Hwy 81 N. (A22-014, R22-015)

Tax Map/Parcel: CO160006 (Walton County) (A22-012, R22-013)
CO160006A00 (Walton County) (A22-014, R22-015)

Property Size: 2.5 acres (A22-012, R22-013)
10.0 acres (A22-014, R22-015)

Current Zoning: A-2 (Walton County)
A-2 (Walton County)

Proposed Zoning: CH

Proposed Use: Retail Development

Applicant’s Request

The applicant proposes to combine and develop the property as a Retail Development. The site plan submitted proposes a retail development with a gas station with the realignment of Rock Road to align with Lee Byrd Road. The property would consist of a 50’ strip to remain in the county along Hwy 81 to prevent the creation of an island to the property across Hwy 81 N.

Existing Conditions

The property is currently in unincorporated Walton County located on Hwy 81 N. and Rock Rd. Property is occupied by a single-family dwelling at present time. Except for the parcel across Hwy 81 N. which is in unincorporated Loganville residentially zoned and an existing parcel to the north zoned A-2, it is abutted on all sides by zoned properties in the City.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?

The property is partially vacant, consisting of open grass area and woods. The proposed retail development should improve the aesthetic condition of the property compared to the existing conditions.

What is the impact upon thoroughfare congestion and traffic safety?

The proposed development will not increase traffic in the immediate vicinity. The site plan indicates a realignment of two of the abutting streets Rock Road and Lee Byrd Road. The City is currently in discussion with GDOT in regards to either a round-a-bout or a traffic light at the newly formed intersection.

What is the impact upon population density and the potential for overcrowding and urban sprawl?

The proposed development does not increase population density and does not contribute to urban sprawl as it is within an already urbanized area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?

The city has sufficient capacity in its infrastructure and public services to accommodate the proposed development.

How does the proposed use provide protection of property against blight and depreciation?

The property is currently underutilized. The proposed development will add value to the property.

Is the proposed use consistent with the adopted Comprehensive Plan?

The Future Development Map does not show this property however the 81 corridor is a state route and is appropriate for retail/commercial uses.

What is the impact upon adjacent property owners if the request is approved?

There should be little adverse impact to adjacent properties.

What is the impact upon adjacent property owners if the request is not approved?

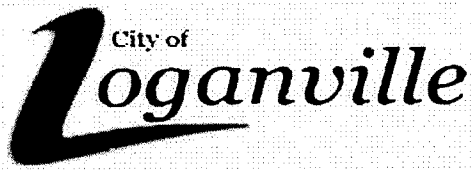
None. The proposed development could be built in unincorporated Walton County.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?

Recommended action:

In the opinion of the staff, the annexation and development of the subject property as proposed would be in the best interest of the city as it would even the city's boundary and the proposed road improvements would be a positive to improve traffic flow and reduce wrecks at the Rock Road intersection. Therefore, the staff recommends that A22-012 and R22-013 be APPROVED and A22-014 and R22-015 be APPROVED.

Recommended Conditions
Planning Commission Recommendation



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 07-29-2022

Application # R 22-013

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION, CONTACT PERSON, PROPERTY INFORMATION. Includes fields for name, address, phone, and zoning details.

You must attach: [X] Application Fee [X] Legal Description [X] Plat of Property [] Campaign Contribution Disclosure
[] Letter of Intent [X] Site Plan [X] Names/Addresses of Abutting Property Owners [X] Impact Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: _____ DATE: _____ FEE PAID: \$500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [] Approve [] Approve w/conditions [] Deny [] No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: [] Approved [] Approved w/conditions [] Denied [] Tabled to _____
[] Referred Back to Planning Commission [] Withdrawn

Mayor _____

City Clerk _____

Date _____

Application # R

Applicant's Certification

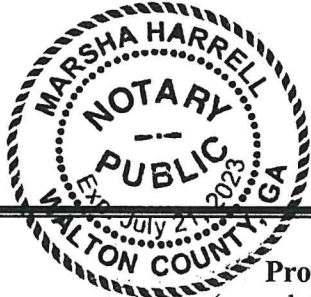
The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Mark Myers 8-26-22
Applicant's Signature Date

Mark Myers - Broker
Print Name and Title

Sworn to and subscribed before me this 26 day of Aug, 2022

(Seal) Marsha Harrell
Signature of Notary Public



Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

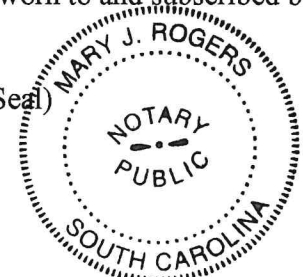
that all information contained in this application is complete and accurate to the best of their knowledge.

Richard B. Smith 8-22-22
Owner's Signature Date

Richard B. Smith 8-22-22
Print Name and Title

Sworn to and subscribed before me this 22 day of August, 2022.

(Seal) Mary J. Rogers
Signature of Notary Public



My Commission Expires
July 1, 2030
Mary J. Rogers

Application # **R** _____

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.


Applicant's Signature

8-24-22
Date

MARK MYERS
Print Name

Signature of Applicant's
Attorney or Agent

Date

Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ **YES**

 _____ **NO**

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION
OF GOVERNMENT OFFICIAL

CONTRIBUTIONS (List all
aggregating to \$250 or more)

DATE OF
CONTRIBUTION

Attach additional sheets as necessary to disclose and describe all contributions.

Application # **R** _____**APPLICANT'S RESPONSES TO EVALUATION CRITERIA**

In the space provided or in a separate attachment, provide responses to the following questions:

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

As the suburban neighborhoods continue to develop nearby, this site will offer a small-town, ready-to-serve-you vibe for one's immediate needs. The architecture will be tasteful and inviting. The proposed outparcels will provide room for the community requirements, to be designed with the local culture in mind.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed use will provide for the re-alignment and conjoining of two intersections along Hwy 81, to suit the City's desire to more thoughtfully control how traffic is to collect and disburse from this arterial corridor. This should reduce the likelihood of crash incidents due to legacy control and traffic flow conditions.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

The addition of small commercial spaces properly and thoughtfully located can potentially mitigate the more invasive construction of Big-Box development. Suburban neighborhoods need foot-accessible shopping and services in order to minimize the impact on one's lifestyle and health brought on by spending extended periods of time within the congested urban shopping and retail environments.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;

The proposed development shall provide a revenue stream thru traditional means (taxes, donations, community support/involvement) in order to facilitate the City's ability to provide and maintain it's vital infrastructure. It will also draw revenue from the surrounding communities outside of the City, in turn bringing revenue into the City's tax-base.

5. How does the proposed zoning provide protection of property against blight and depreciation?

The local community is home to a growing number of home-based businesses which are contained within residential subdivisions. Local areas of low-density congregation and commerce are vital to the community in that people may familiarize with each other in places where they won't feel the tension of urban centers. A place where both new and familiar faces can be seen and where people are most comfortable, where they feel at home. An where pedestrians can have a place to go. As they see more of their community, they will care more for it.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

In keeping with chapter 4 of the Loganville Comprehensive Plan; This site is on an arterial collector which connecting the City to Walton County and the many cities and counties of the State of Georgia. Additionally, the current zoning map for Loganville surrounds this site for miles with low to medium density residential housing. This isolated zoning layout forces residents to travel for shopping and recreation in congested urban areas. This lowers the quality of life for people who already spend much time away from family for travelling and working.

7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

The adjacent property owners should see an increase in property values, as modern daily conveniences would become more readily available to the North side of the City of Loganville. Many of the adjacent Single Family Homes are already being used as commercial workshops, places of commerce, and outside unscreened storage areas. All other residential areas are fenced in or adequately screened from view. This development shall provide a cleaner, more professional exterior to the area. (See "Rezoning Application Exhibit A.pdf")

8. What is the impact upon adjacent property owners if the request zoning is not approved?

The adjacent properties are at the edge of City. Currently, many of the residents could be shopping in adjacent areas such as Lawrenceville as they finish their commutes home along Hwy 20 and Big Creek Rd. Without this rezoning, those local resources will continue to be spent outside of the City's borders.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

Hwy 81 is the primary corridor between the City of Loganville and the Cities of Bethlehem and Winder. It connects Routes 29 and 78. Wise choices for development along this corridor can intercept some of the recreational and leisure travel between Lawrenceville and Athens, or from points beyond. Businesses such as this proposal can be needed support system for those traveling this route.

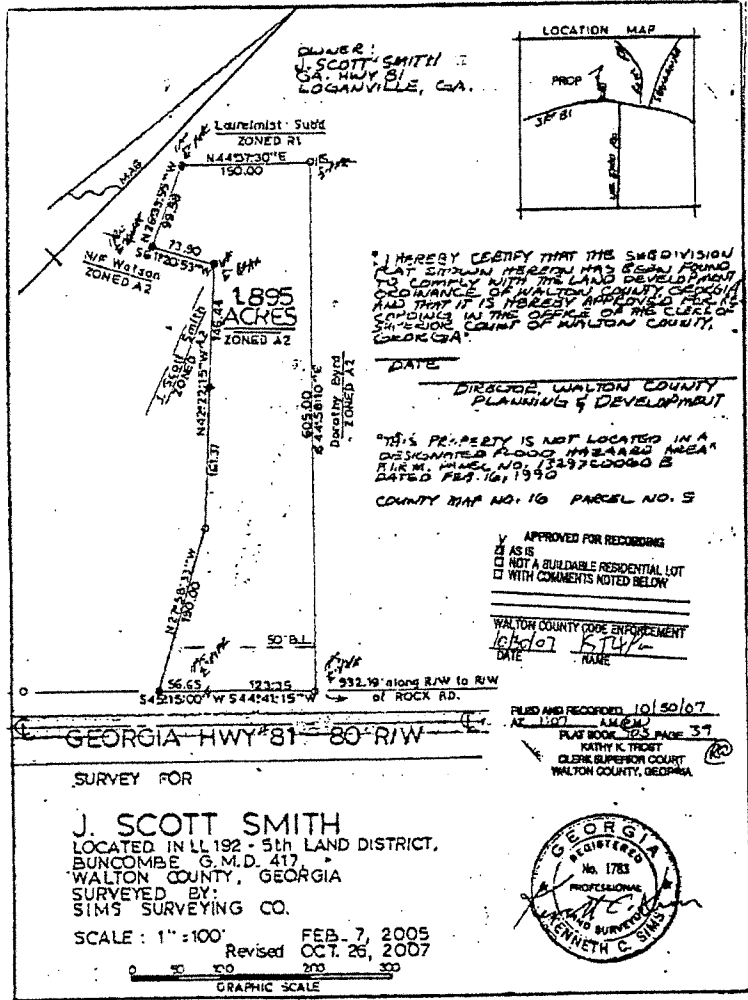
PROPERTY OWNERS FOR PARCEL ID" C0160006

Richard Byrd Smith
100 Christy Marie Lane
Piedmont, SC 29673

Phone:864 666-0803

Rodney Don Smith
113 Sherman Court
Piedmont, SC 29673

Phone:770 337-7639



OK

Recorded 04/16/2018 02:49PM Deed
KATHY K. TROST Doc: WD
WALTON COUNTY CLERK OF COURT
Georgia Transfer Tax Paid : \$0.00

Bk 04216 Pg 0237-0238

LAW OFFICES OF THOMAS C. BRISSEY, ATTORNEY-AT-LAW, 1010-East North Street, Ste. C-3, --
GREENVILLE, SOUTH CAROLINA 29601

KUM

STATE OF SOUTH CAROLINA) TITLE TO REAL ESTATE
)
COUNTY OF WALTON) NO TITLE EXAMINATION

KNOW ALL MEN BY THESE PRESENTS:

THAT I, ANNIE BROWN, in the State aforesaid, with One (\$1.00) Dollar and no other consideration have granted, bargained, released, and by these presents do grant, bargain, sell and release unto J. SCOTT SMITH, his heirs and/or assigns forever all my right, title and interest in the following described property:

Grantees Address: 141 Knox Landing Drive
Seneca, South Carolina 29672

ALL that tract or parcel of land lying and being in Land Lot 192, 5th Land District, Buncombe G.M.D. 417 in Walton County, Georgia described in that plat or survey dated February 7, 2005, revised October 26, 2007 by Kenneth Sims, Registered Land Surveyor No. 1783 and recorded in Plat Book 103 at Page 39 in the deed records of Walton County, Georgia.

THIS being the same property conveyed to Annie Brown by deed of J. Scott Smith on November 6, 2007 and recorded in the Register of Deeds Office for Walton County, Georgia in Deed Book 03069 at Page 0410 on July 31, 2009.

This conveyance is subject to all restrictions, set-back lines, roadways, zoning ordinances, easements, and rights-of-way, if any, affecting the above described property.

TOGETHER with all and singular, the Rights, Members, Hereditaments and Appurtenances to the said Premises/Property belonging, or in any wise incident or appertaining.

TO HAVE AND TO HOLD all and singular the said premises before mentioned unto the Grantee and Grantee's Heirs/Successors and Assigns forever.

AND Grantor does hereby bind Grantor and Grantor's Heirs, Executors and Administrators to warrant and forever defend all and singular the said premises unto Grantee and Grantee's Heirs/Successors and Assigns against Grantor and Grantor's Heirs against every person whomsoever

Exhibit "A"

All the Estate's one-half (1/2) undivided right, title, interest and equity in and to the following:

All that tract or parcel of land, together with all improvements thereon, situate, lying and being in the State of Georgia, County of Walton, Buncombe GMD 417, containing 10.595 acres, more or less, according to a plat of survey entitled "Survey for Dorothy Byrd", dated February 6, 2006, prepared by Sims Surveying Company, Certified by Kenneth C. Sims, Georgia Registered Land Surveyor No. 1783, recorded in Plat Book 98, page 138, Clerk's Office, Walton County Superior Court. Reference to said survey is hereby made and the same is incorporated herein for a more complete description of the property conveyed.

This being the real property commonly known as 4746 Hwy 81, according to the present system of numbering properties in Walton County, Georgia.

Tax Parcel ID No. C0160006A00

Being the same property conveyed to the grantor herein by Warranty Deed dated January 11, 2008, recorded in Deed Book 3301, page 481, Walton County, Georgia records.

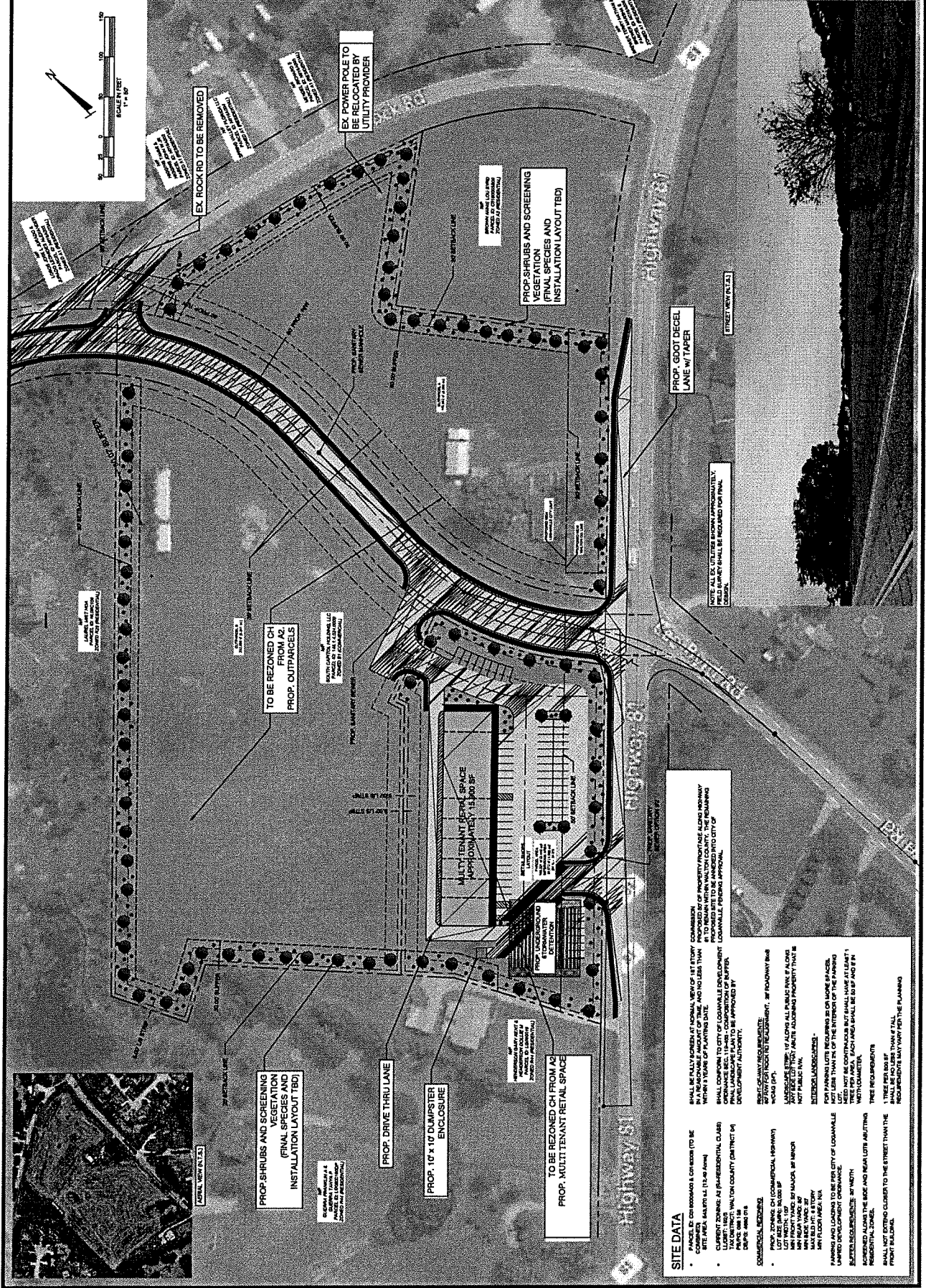
R. M. B.



C-STORE LOGANVILLE
PROPOSED CONVENIENCE STORE, CARWASH, AND RESIDENTIAL LIVING
CONCEPTUAL

HARRIS GRAY, LLC
ENGINEERS - SURVEYORS - PLANNERS
1101 SOUTH CANTON STREET, SUITE 200
CANTON, MISSISSIPPI 39020
PHONE: (769) 444-1444

NO.	DATE	DESCRIPTION



SITE DATA

- PARCELS: CONDOMINIA & CONDOM (TO BE COMBINED)
- SITE AREA: 34,800 SQ. FT. (0.63 AC)
- ZONING: RESIDENTIAL (CLASH)
- LOCATION: WALTON COUNTY (DISTRICT 04)
- DEED: 2016-0018

COMMERCIAL ZONING

- PROP. ZONING: COMMERCIAL (HIGHWAY)
- LOT AREA: 34,800 SQ. FT.
- MAX. FRONT YARD SETBACK: 10 FT.
- MAX. REAR YARD SETBACK: 10 FT.
- MAX. SIDE YARD SETBACK: 10 FT.
- MAX. BUILDING HEIGHT: 10 FT.
- MAX. FLOOR AREA: 10,000 SQ. FT.

PARKING REQUIREMENTS: 20 SPACES (15 REQUIRED FOR 10,000 SQ. FT. OF GROSS FLOOR AREA)

FOR PARKING LOTS REQUIRING 20 OR MORE SPACES:

- ALL SPACES SHALL BE 9'0" WIDE BY 18'0" DEEP
- DRIVEWAYS SHALL BE 10'0" WIDE
- DRIVEWAYS SHALL BE 10'0" WIDE
- DRIVEWAYS SHALL BE 10'0" WIDE

INTERIOR LANDSCAPING:

- FOR PARKING LOTS REQUIRING 20 OR MORE SPACES:
- ALL SPACES SHALL BE 9'0" WIDE BY 18'0" DEEP
- DRIVEWAYS SHALL BE 10'0" WIDE
- DRIVEWAYS SHALL BE 10'0" WIDE
- DRIVEWAYS SHALL BE 10'0" WIDE

GENERAL NOTES:

- 1. THESE REQUIREMENTS SHALL BE NO LESS THAN 4' TALL
- 2. THESE REQUIREMENTS SHALL BE NO LESS THAN 4' TALL
- 3. THESE REQUIREMENTS SHALL BE NO LESS THAN 4' TALL





NL09C108
LAUREL MIST HOMEOWNERS
ASSOCIATION INC

C0160006A00
PEGGY BYRD
4255 EDDIE BYRD LANE
LOGANVILLE, GA 30052
DONALD MINSK
1801 PEACHTREE STREET
ATLANTA, GA 30309

LG090019
HENDERSON GARY KENT &
HENDERSON DOLLIE M
620 GEORGIA HIGHWAY 81
LOGANVILLE, GA 30052

LG090016
GUERRA FRANKLIN A &
GUERRA TANYA P
606 WINDER HIGHWAY
LOGANVILLE, GA 30052

GARCIA MARTIN JR
944 LEE BYRD RD
LOGANVILLE, GA 30052



Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
Phone 770.466.2633

Planning and Development Staff Report

Case #s: A22-012, R22-013
A22-014, R22-015

Applicant: Mark Myers
2130 Highway 81 S.
Loganville GA 30052

Property Owner: A22-012, R22-013
Richard Byrd Smith
100 Christy Marie Lane
Piedmont, SC 29673

Rodney Don Smith
113 Sherman Ct.
Piedmont, SC 29673

A22-014, R22-015
Peggy Byrd
4255 Eddie Byrd Lane
Loganville, Ga 30052

Donald Minsk
1801 Peachtree Street
Atlanta, GA 30309

Property Location: 4706 Hwy 81 N. (A22-012, R22-013)
4746 Hwy 81 N. (A22-014, R22-015)

Tax Map/Parcel: CO160006 (Walton County) (A22-012, R22-013)
CO160006A00 (Walton County) (A22-014, R22-015)

Property Size: 2.5 acres (A22-012, R22-013)
10.0 acres (A22-014, R22-015)

Current Zoning: A-2 (Walton County)
A-2 (Walton County)

Proposed Zoning: CH

Proposed Use: Retail Development

Applicant’s Request

The applicant proposes to combine and develop the property as a Retail Development. The site plan submitted proposes a retail development with a gas station with the realignment of Rock Road to align with Lee Byrd Road. The property would consist of a 50’ strip to remain in the county along Hwy 81 to prevent the creation of an island to the property across Hwy 81 N.

Existing Conditions

The property is currently in unincorporated Walton County located on Hwy 81 N. and Rock Rd. Property is occupied by a single-family dwelling at present time. Except for the parcel across Hwy 81 N. which is in unincorporated Loganville residentially zoned and an existing parcel to the north zoned A-2, it is abutted on all sides by zoned properties in the City.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?

The property is partially vacant, consisting of open grass area and woods. The proposed retail development should improve the aesthetic condition of the property compared to the existing conditions.

What is the impact upon thoroughfare congestion and traffic safety?

The proposed development will not increase traffic in the immediate vicinity. The site plan indicates a realignment of two of the abutting streets Rock Road and Lee Byrd Road. The City is currently in discussion with GDOT in regards to either a round-a-bout or a traffic light at the newly formed intersection.

What is the impact upon population density and the potential for overcrowding and urban sprawl?

The proposed development does not increase population density and does not contribute to urban sprawl as it is within an already urbanized area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?

The city has sufficient capacity in its infrastructure and public services to accommodate the proposed development.

How does the proposed use provide protection of property against blight and depreciation?

The property is currently underutilized. The proposed development will add value to the property.

Is the proposed use consistent with the adopted Comprehensive Plan?

The Future Development Map does not show this property however the 81 corridor is a state route and is appropriate for retail/commercial uses.

What is the impact upon adjacent property owners if the request is approved?

There should be little adverse impact to adjacent properties.

What is the impact upon adjacent property owners if the request is not approved?

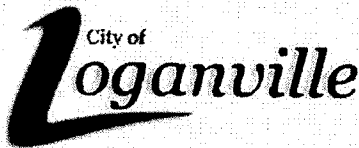
None. The proposed development could be built in unincorporated Walton County.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?

Recommended action:

In the opinion of the staff, the annexation and development of the subject property as proposed would be in the best interest of the city as it would even the city's boundary and the proposed road improvements would be a positive to improve traffic flow and reduce wrecks at the Rock Road intersection. Therefore, the staff recommends that A22-012 and R22-013 be APPROVED and A22-014 and R22-015 be APPROVED.

Recommended Conditions
Planning Commission Recommendation



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 07-29-2022

Application # A 22-014

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

Form with two columns: APPLICANT INFORMATION and PROPERTY OWNER INFORMATION. Includes fields for Name, Address, City, State, Zip, and Phone. Also includes a section for PROPERTY INFORMATION with fields for PID, MAP & PARCEL #, PRESENT ZONING, ADDRESS, COUNTY, ACREAGE, and PROPOSED DEVELOPMENT.

You must attach: [X] Application Fee [X] Legal Description [X] Plat of Property [X] Letter of Intent [X] Names/Addresses of Abutting Property Owners

Pre-Application Conference Date:
Accepted by Planning & Development: DATE: FEE PAID: \$300.00
CHECK # RECEIPT # TAKEN BY: DATE OF LEGAL NOTICE : NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [] Approve [] Approve w/conditions [] Deny [] No Recommendation
Commission Chairman: DATE:

CITY COUNCIL ACTION: [] Approved [] Approved w/conditions [] Denied [] Tabled to [] Referred Back to Planning Commission [] Withdrawn

Mayor City Clerk Date

Application # A

Applicant's Certification

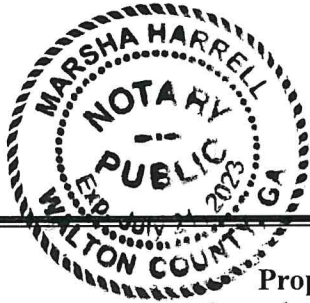
The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Mark Myers 8-26-22
Applicant's Signature Date

Mark Myers - Broker
Print Name and Title

Sworn to and subscribed before me this 26 day of August, 2022.

(Seal) Marsha Harrell
Signature of Notary Public



Property Owner's Certification

(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

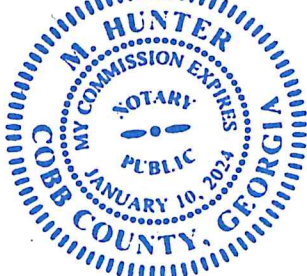
that all information contained in this application is complete and accurate to the best of their knowledge.

NUNLEY CONTRACTING Co Inc AUG 11 2022
Owner's Signature Date

Doreen Lusk
DORIAN M LUSK PRESIDENT
Print Name and Title

Sworn to and subscribed before me this 11 day of August, 2022.

(Seal) [Signature]
Signature of Notary Public



August 12, 2022

Mr. Tim Prater, Director Planning & Zoning
City of Loganville
City Hall
P.O. Box 39
Loganville, GA 30052

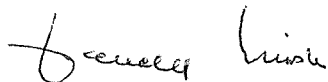
RE: Letter of Intent

Dear Mr. Prater,

It's my pleasure to announce my intention to have annexed into the City of Loganville the tract of land identified as Parcel #C0160006A00. This parcel, approximately 10.0 acres, is currently zoned A2 and is located on the north side of the city, near the intersections of Winder Road (State Highway 81)/Rock Road and Hwy 81/Lee Boyd Road.

Also, we intent to make application for rezoning of the parcel to be made from residential/agricultural land to CH commercial/highway usage

Sincerely,



Donald Minsk
1801 Peachtree Street
Atlanta, GA 30309

404 803-5205
dminsk@bmmcpa.com

PROPERTY OWNERS FOR PARCEL ID" C0160006A00

Peggy Byrd
4255 Eddie Byrd Lane
Loganville, GA 30052

Phone:770 466-4905 and 404 308-6057

Donald Minsk
1801 Peachtree Street
Atlanta, GA 30309

Phone:404 803-5205

BEING THAT THE SUBDIVISION PLAT SHOWN HEREON HAS BEEN
FILED WITH THE LAND DEVELOPMENT ORDINANCE OF WALTON
COUNTY, GEORGIA AND THAT IT IS HEREBY APPROVED FOR RECORDING IN
THE CLERK OF SUPERIOR COURT OF WALTON COUNTY, GEORGIA.

DIRECTOR, WALTON COUNTY
PLANNING & DEVELOPMENT

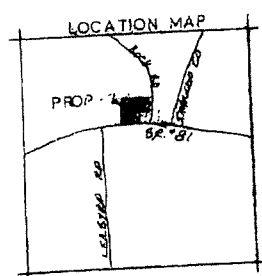
THIS PARCEL IS NOT LOCATED IN A DESIGNATED FLOOD HAZARD AREA
NO. 13297C0060 B DATED FEB. 16, 1990

SECTION 16 PARCEL NO. 5

APPROVED FOR RECORDING
AS IS
NOT A BUILDABLE RESIDENTIAL LOT
WITH COMMENTS NOTED BELOW

STATE OF
GEORGIA

WALTON COUNTY CODE ENFORCEMENT
2/8/06 K. Trost
DATE NAME



N 44° 37' 30" E
697.98

10.595
ACRES
ZONED A2

FILED AND RECORDED 2/8/06
AT 9:53 AM T.P. 11
PLAT BOOK 98 PAGE 138
KATHY K. TROST
CLERK SUPERIOR COURT
WALTON COUNTY, GEORGIA

N 44-58-10

605.00



Rodney Don Smith
ZONED A2

1.5
ACRES

100.28
44° 44' 35" W

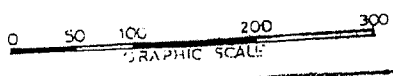
571.92
544° 57' 10" W

GEORGIA HWY # 81 80' R/W

SURVEY FOR

DOROTHY BYRD
LOCATED IN LL 192 - 5th LAND DISTRICT,
BUNCOMBE G.M.D. 417
WALTON COUNTY, GEORGIA
SURVEYED BY:
SIMS SURVEYING CO.

SCALE: 1" = 100' FEB. 6, 2006



3-~~4~~
JM
WDW
*

Return to:
Preston & Malcom, P. C.
Attorneys At Law
110 Court Street
Post Office Box 984
Monroe, GA 30655
File No.: 82.2204

BK: 4680 PG: 18-20
Filed and Recorded
Sep-21-2020 02:59:26PM
BOOK: D2020-013372
Real Estate Transfer Tax \$0.00
1472020003465

Karen P. David
CLERK OF SUPERIOR COURT Walton County GA.

DEED OF ASSENT
NTC/RPP

STATE OF GEORGIA
COUNTY OF WALTON

WHEREAS, Neal Byrd a/k/a Eddie Neal Byrd died a resident of Walton County, Georgia, on the 23rd day of June, 2020, leaving a Last Will and Testament which has been probated in Solemn Form in said County at the July Term, 2020 of the Probate Court thereof, and

WHEREAS, under the terms of said Will the property described in Exhibit "A" was devised to Peggy McMichael Byrd herein; and

WHEREAS, the undersigned duly qualified as Executrix of the Estate of Neal Byrd a/k/a Eddie Neal Byrd, is now administering the estate under the term of said Will; and it has been determined that all debts and claims against the estate have been fully paid or ample funds remain on hand to pay the same.

NOW, THEREFORE, the undersigned as Executrix of the Will of the said Neal Byrd

a/k/a Eddie Neal Byrd, hereby assents to the devise of said property under the terms of said Will so that the title thereto is now vested in the said Peggy McMichael Byrd, as provided in said Will.

WITNESS her hand and seal, this the 15 day of September, 2020.

Signed, sealed and delivered
in the presence of:

Charlotte [Signature]
Unofficial Witness

Kaitlin E. Garcia
Notary Public



Peggy McMichael Byrd
PEGGY MCMICHAEL BYRD, as Executrix
Under the Last Will and Testament of Eddie Neal
Byrd, deceased, late of Walton County

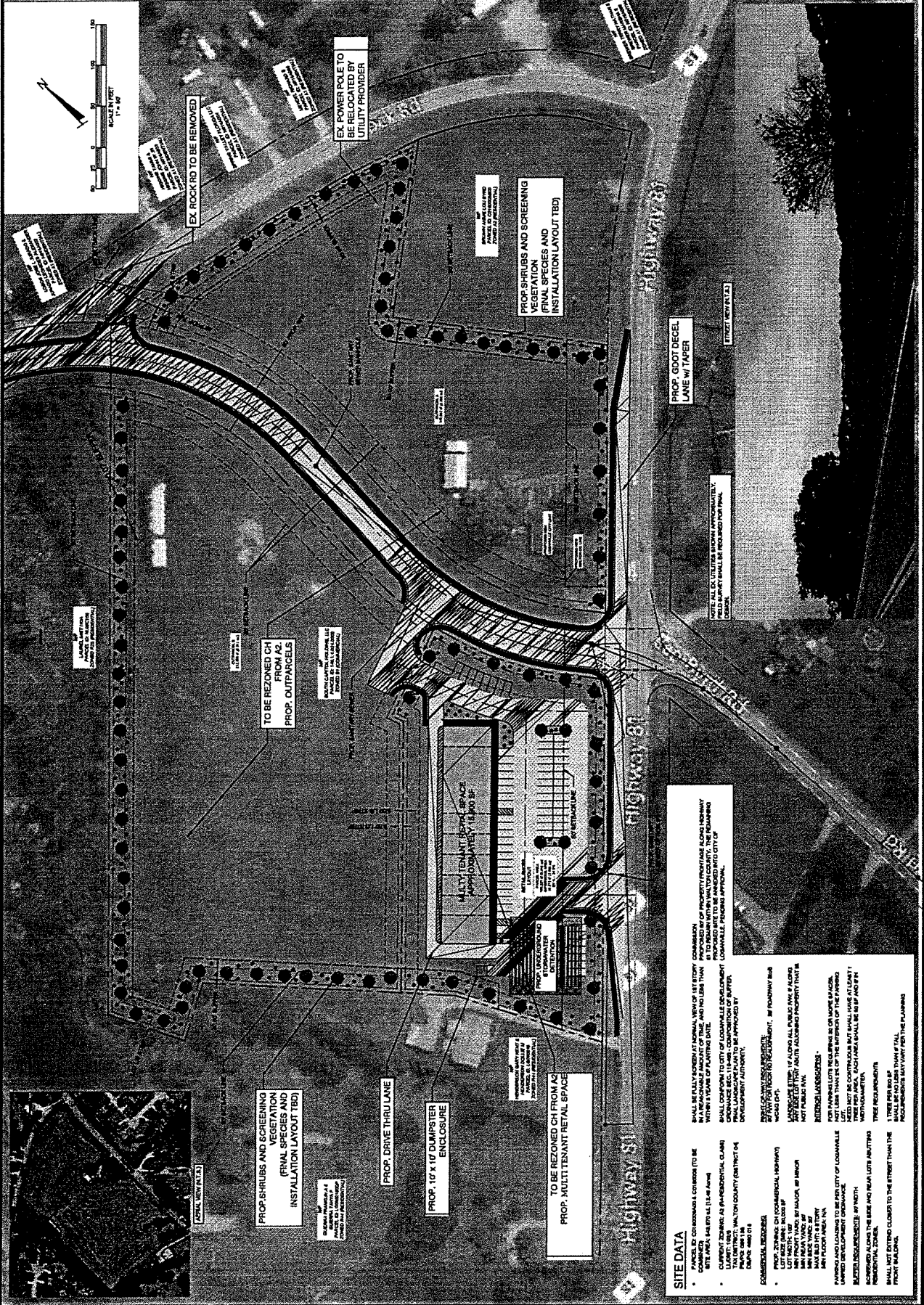


SHT. 1 OF 1

C-STORE LOGANVILLE
 Proposed Commercial, Office, and Residential Living
CONCEPTUAL

HARRIS GRAY, LLC
 ENGINEERS, ARCHITECTS, PLANNERS
 4000 W. GARDNER BLVD., SUITE 200
 GAITHERSBURG, MD 20878
 TEL: 301.251.1000
 FAX: 301.251.1001
 WWW.HARRISGRAY.COM

NO.	REVISION
1	ISSUE FOR PERMITTING
2	ISSUE FOR PERMITTING
3	ISSUE FOR PERMITTING
4	ISSUE FOR PERMITTING
5	ISSUE FOR PERMITTING
6	ISSUE FOR PERMITTING
7	ISSUE FOR PERMITTING
8	ISSUE FOR PERMITTING
9	ISSUE FOR PERMITTING
10	ISSUE FOR PERMITTING



SITE DATA

- ALL CONDOMINIUM & CONDORES TO BE REMOVED FROM THE SITE. THE EXISTING CONDORES ARE TO BE DEMOLISHED AND THE SITE TO BE REDEVELOPED WITH A MIXTURE OF PLANTING DATE.
- ALL CONDOMINIUM & CONDORES TO BE REMOVED FROM THE SITE. THE EXISTING CONDORES ARE TO BE DEMOLISHED AND THE SITE TO BE REDEVELOPED WITH A MIXTURE OF PLANTING DATE.
- ALL CONDOMINIUM & CONDORES TO BE REMOVED FROM THE SITE. THE EXISTING CONDORES ARE TO BE DEMOLISHED AND THE SITE TO BE REDEVELOPED WITH A MIXTURE OF PLANTING DATE.

COMMERCIAL ZONING

- PROPOSED ZONING: AS PER LOCAL ZONING ORDINANCES, THE PROPOSED DEVELOPMENT SHALL COMPLY WITH THE ZONING REGULATIONS OF THE CITY OF LOGANVILLE, GEORGIA. THE PROPOSED DEVELOPMENT SHALL BE SUBJECT TO THE APPROVAL OF THE CITY OF LOGANVILLE PLANNING AND ZONING DEPARTMENT.

PLANNING AND ZONING

- THE PROPOSED DEVELOPMENT SHALL COMPLY WITH THE ZONING REGULATIONS OF THE CITY OF LOGANVILLE, GEORGIA. THE PROPOSED DEVELOPMENT SHALL BE SUBJECT TO THE APPROVAL OF THE CITY OF LOGANVILLE PLANNING AND ZONING DEPARTMENT.

PLANNING AND ZONING

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NL09C108
LAUREL MIST HOMEOWNERS
ASSOCIATION INC

C0160006
SMITH SCOTT J
113 SHERMAN COURT
PIEDMONT, SC 29673

C0160005B00
SMITH RICHARD BYRD &
100 CHRISTY MARIE LANE
PIEDMONT, SC 29673
SMITH RODNEY DON
113 SHERMAN COURT
PIEDMONT, SC 29673

N016A005
MENDEL RICHARD S
3503 ROCK RD
LOGANVILLE, GA 30052-3748

N016A004
SPRING VALLEY FLORIDA, LLC
3825 MOUNT PARON CHURCH ROAD
SOCIAL CIRCLE, GA 30025

N016A003
HIGGINS TAMMI &
HIGGINS JOHN W JR
3523 ROCK RD
LOGANVILLE, GA 30052-2302

NL09B008
KASSIM KABIRU
408 ARMOR DRIVE
LOGANVILLE, GA 30052

NL09B007
REESE PATRICK A &
REESE JENNIFER BROOKS
410 ARMOR DR
LOGANVILLE, GA 30052

NL09B006
PROGRESS RESIDENTIAL BORROWER 3 LLC
5690 W CYPRESS ST #5690D
TAMPA, FL 336071744

C0160011

HUGHES CHARLES &
HUGHES MARTHA
4743 GEORGIA HIGHWAY 81
LOGANVILLE, GA 30052



Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
Phone 770.466.2633

Planning and Development Staff Report

Case #s: A22-012, R22-013
A22-014, R22-015

Applicant: Mark Myers
2130 Highway 81 S.
Loganville GA 30052

Property Owner: A22-012, R22-013
Richard Byrd Smith
100 Christy Marie Lane
Piedmont, SC 29673

Rodney Don Smith
113 Sherman Ct.
Piedmont, SC 29673

A22-014, R22-015
Peggy Byrd
4255 Eddie Byrd Lane
Loganville, Ga 30052

Donald Minsk
1801 Peachtree Street
Atlanta, GA 30309

Property Location: 4706 Hwy 81 N. (A22-012, R22-013)
4746 Hwy 81 N. (A22-014, R22-015)

Tax Map/Parcel: CO160006 (Walton County) (A22-012, R22-013)
CO160006A00 (Walton County) (A22-014, R22-015)

Property Size: 2.5 acres (A22-012, R22-013)
10.0 acres (A22-014, R22-015)

Current Zoning: A-2 (Walton County)
A-2 (Walton County)

Proposed Zoning: CH

Proposed Use: Retail Development

Applicant’s Request

The applicant proposes to combine and develop the property as a Retail Development. The site plan submitted proposes a retail development with a gas station with the realignment of Rock Road to align with Lee Byrd Road. The property would consist of a 50’ strip to remain in the county along Hwy 81 to prevent the creation of an island to the property across Hwy 81 N.

Existing Conditions

The property is currently in unincorporated Walton County located on Hwy 81 N. and Rock Rd. Property is occupied by a single-family dwelling at present time. Except for the parcel across Hwy 81 N. which is in unincorporated Loganville residentially zoned and an existing parcel to the north zoned A-2, it is abutted on all sides by zoned properties in the City.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels?

The property is partially vacant, consisting of open grass area and woods. The proposed retail development should improve the aesthetic condition of the property compared to the existing conditions.

What is the impact upon thoroughfare congestion and traffic safety?

The proposed development will not increase traffic in the immediate vicinity. The site plan indicates a realignment of two of the abutting streets Rock Road and Lee Byrd Road. The City is currently in discussion with GDOT in regards to either a round-a-bout or a traffic light at the newly formed intersection.

What is the impact upon population density and the potential for overcrowding and urban sprawl?

The proposed development does not increase population density and does not contribute to urban sprawl as it is within an already urbanized area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services?

The city has sufficient capacity in its infrastructure and public services to accommodate the proposed development.

How does the proposed use provide protection of property against blight and depreciation?

The property is currently underutilized. The proposed development will add value to the property.

Is the proposed use consistent with the adopted Comprehensive Plan?

The Future Development Map does not show this property however the 81 corridor is a state route and is appropriate for retail/commercial uses.

What is the impact upon adjacent property owners if the request is approved?

There should be little adverse impact to adjacent properties.

What is the impact upon adjacent property owners if the request is not approved?

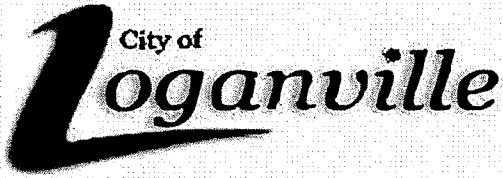
None. The proposed development could be built in unincorporated Walton County.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?

Recommended action:

In the opinion of the staff, the annexation and development of the subject property as proposed would be in the best interest of the city as it would even the city’s boundary and the proposed road improvements would be a positive to improve traffic flow and reduce wrecks at the Rock Road intersection. Therefore, the staff recommends that A22-012 and R22-013 be APPROVED and A22-014 and R22-015 be APPROVED.

Recommended Conditions
Planning Commission Recommendation



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 07-29-2022

Application # R 22-015

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION, APPLICANT IS (Agent), CONTACT PERSON, PROPERTY INFORMATION (PID, MAP & PARCEL #, PRESENT ZONING, REQUESTED ZONING, ADDRESS, COUNTY, ACREAGE, PROPOSED DEVELOPMENT).

You must attach: [checked] Application Fee [checked] Legal Description [checked] Plat of Property [] Campaign Contribution Disclosure [checked] Letter of Intent [checked] Site Plan [checked] Names/Addresses of Abutting Property Owners [checked] Impact Analysis

Pre-Application Conference Date:
Accepted by Planning & Development: DATE: FEE PAID: \$500.00

CHECK # RECEIPT # TAKEN BY: DATE OF LEGAL NOTICE: NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation
Commission Chairman: DATE:

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to
Referred Back to Planning Commission Withdrawn

Mayor City Clerk Date

August 12, 2022

Mr. Tim Prater, Director Planning & Zoning
City of Loganville
City Hall
P.O. Box 39
Loganville, GA 30052

RE: Letter of Intent

Dear Mr. Prater,

It's my pleasure to announce my intention to have annexed into the City of Loganville the tract of land identified as Parcel #C0160006A00. This parcel, approximately 10.0 acres, is currently zoned A2 and is located on the north side of the city, near the intersections of Winder Road (State Highway 81)/Rock Road and Hwy 81/Lee Boyd Road.

Also, we intent to make application for rezoning of the parcel to be made from residential/agricultural land to CH commercial/highway usage

Sincerely,



Peggy Byrd
4255 Eddie Byrd Lane
Loganville, GA 30052

770 466-4905
joshualee0803@gmail.com

Application # R

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

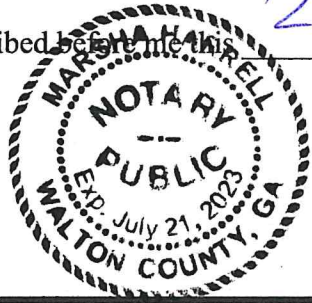
Mark Myers
Applicant's Signature

8-26-2022
Date

Mark Myers - Broker
Print Name and Title

Sworn to and subscribed before me this 26 day of aug, 2022.

(Seal)



Marsha Harrell
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Peggy Byrd
Owner's Signature

8-11-2022
Date

Peggy Byrd, owner
Print Name and Title

Sworn to and subscribed before me this 11 day of August, 2022.

(Seal)




Marsha Harrell
Signature of Notary Public

Application # **R** _____

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

	8-26-22	Mark Myers
Applicant's Signature	Date	Print Name

_____	_____	_____
Signature of Applicant's Attorney or Agent	Date	Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

APPLICANT’S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

As the suburban neighborhoods continue to develop nearby, this site will offer a small-town, ready-to-serve-you vibe for one's immediate needs. The architecture will be tasteful and inviting. The proposed outparcels will provide room for the community requirements, to be designed with the local culture in mind.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed use will provide for the re-alignment and conjoining of two intersections along Hwy 81, to suit the City's desire to more thoughtfully control how traffic is to collect and disburse from this arterial corridor. This should reduce the likelihood of crash incidents due to legacy control and traffic flow conditions.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

The addition of small commercial spaces properly and thoughtfully located can potentially mitigate the more invasive construction of Big-Box development. Suburban neighborhoods need foot-accessible shopping and services in order to minimize the impact on one's lifestyle and health brought on by spending extended periods of time within the congested urban shopping and retail environments.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;

The proposed development shall provide a revenue stream thru traditional means (taxes, donations, community support/involvement) in order to facilitate the City's ability to provide and maintain it's vital infrastructure. It will also draw revenue from the surrounding communities outside of the City, in turn bringing revenue into the City's tax-base.

5. How does the proposed zoning provide protection of property against blight and depreciation?

The local community is home to a growing number of home-based businesses which are contained within residential subdivisions. Local areas of low-density congregation and commerce are vital to the community in that people may familiarize with each other in places where they won't feel the tension of urban centers. A place where both new and familiar faces can be seen and where people are most comfortable, where they feel at home. An where pedestrians can have a place to go. As they see more of their community, they will care more for it.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

In keeping with chapter 4 of the Loganville Comprehensive Plan; This site is on an arterial collector which connecting the City to Walton County and the many cities and counties of the State of Georgia. Additionally, the current zoning map for Loganville surrounds this site for miles with low to medium density residential housing. This isolated zoning layout forces residents to travel for shopping and recreation in congested urban areas. This lowers the quality of life for people who already spend much time away from family for travelling and working.

7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

The adjacent property owners should see an increase in property values, as modern daily conveniences would become more readily available to the North side of the City of Loganville. Many of the adjacent Single Family Homes are already being used as commercial workshops, places of commerce, and outside unscreened storage areas. All other residential areas are fenced in or adequately screened from view. This development shall provide a cleaner, more professional exterior to the area. (See "Rezoning Application Exhibit A.pdf")

8. What is the impact upon adjacent property owners if the request zoning is not approved?

The adjacent properties are at the edge of City. Currently, many of the residents could be shopping in adjacent areas such as Lawrenceville as they finish their commutes home along Hwy 20 and Big Creek Rd. Without this rezoning, those local resources will continue to be spent outside of the City's borders.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

Hwy 81 is the primary corridor between the City of Loganville and the Cities of Bethlehem and Winder. It connects Routes 29 and 78. Wise choices for development along this corridor can intercept some of the recreational and leisure travel between Lawrenceville and Athens, or from points beyond. Businesses such as this proposal can be needed support system for those traveling this route.

PROPERTY OWNERS FOR PARCEL ID" C0160006A00

Peggy Byrd
4255 Eddie Byrd Lane
Loganville, GA 30052

Phone:770 466-4905 and 404 308-6057

Donald Minsk
1801 Peachtree Street
Atlanta, GA 30309

Phone:404 803-5205

Y THAT THE SUBDIVISION PLAT SHOWN HEREON HAS BEEN
LY WITH THE LAND DEVELOPMENT ORDINANCE OF WALTON
IA AND THAT IT IS HEREBY APPROVED FOR RECORDING IN
THE CLERK OF SUPERIOR COURT OF WALTON COUNTY, GEORGIA.

DIRECTOR, WALTON COUNTY
PLANNING & DEVELOPMENT

Y IS NOT LOCATED IN A DESIGNATED FLOOD HAZARD AREA
NO. 13297C0060 B DATED FEB. 16, 1990

U 16 PARCEL NO. 5

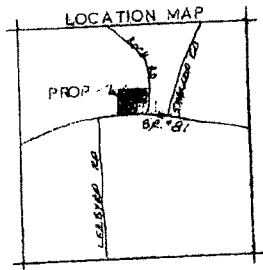
APPROVED FOR RECORDING
AS IS
NOT A BUILDABLE RESIDENTIAL LOT
WITH COMMENTS NOTED BELOW

D
81
GEORGIA

WALTON COUNTY CODE ENFORCEMENT

2/3/06 DATE K. Stukan NAME

N 44° 37' 30" E
697.98

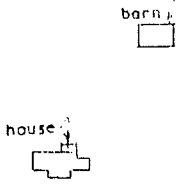


10.595
ACRES
ZONED A2

FILED AND RECORDED 2/8/06
AT 9:53 AM
PLAT BOOK 98 PAGE 138
KATHY K. TROST
CLERK SUPERIOR COURT
WALTON COUNTY, GEORGIA

044-58-10

605.00



Rodney Dan Smith
ZONED A2
1.5 ACRES

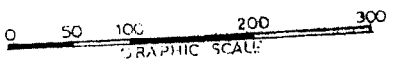
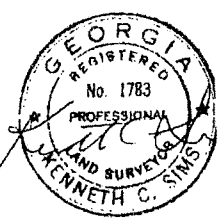
100.28
S 44° 44' 35" W

571.92
S 44° 57' 10" W

260.0

GEORGIA HWY #81 80' R/W

SURVEY FOR
DOROTHY BYRD
LOCATED IN LL 192 - 5th LAND DISTRICT,
BUNCOMBE G.M.D. 417
WALTON COUNTY, GEORGIA
SURVEYED BY:
SIMS SURVEYING CO.
SCALE: 1" = 100' FEB. 6, 2006



3-~~4~~
JM
UDW
*

Return to:
Preston & Malcom, P. C.
Attorneys At Law
110 Court Street
Post Office Box 984
Monte, GA 30655
File No.: 82.2204

BK: 4680 PG: 18-20
Filed and Recorded
Sep-21-2020 02:59:26PM
DCN: D2020-013372
Real Estate Transfer Tax \$0.00
1472020003465

Karen P. David
CLERK OF SUPERIOR COURT Walton County GA.

DEED OF ASSENT
NTC/RPP

STATE OF GEORGIA

COUNTY OF WALTON

WHEREAS, Neal Byrd a/k/a Eddie Neal Byrd died a resident of Walton County, Georgia, on the 23rd day of June, 2020, leaving a Last Will and Testament which has been probated in Solemn Form in said County at the July Term, 2020 of the Probate Court thereof; and

WHEREAS, under the terms of said Will the property described in Exhibit "A" was devised to Peggy McMichael Byrd herein; and

WHEREAS, the undersigned duly qualified as Executrix of the Estate of Neal Byrd a/k/a Eddie Neal Byrd, is now administering the estate under the term of said Will; and it has been determined that all debts and claims against the estate have been fully paid or ample funds remain on hand to pay the same.

NOW, THEREFORE, the undersigned as Executrix of the Will of the said Neal Byrd

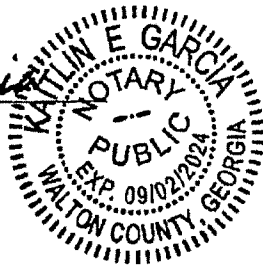
a/k/a Eddie Neal Byrd, hereby assents to the devise of said property under the terms of said Will so that the title thereto is now vested in the said **Peggy McMichael Byrd**, as provided in said Will.

WITNESS her hand and seal, this the 15 day of September, 2020.

Signed, sealed and delivered
in the presence of:

Charmaine
Unofficial Witness

Kaitlin E. Garcia
Notary Public



Peggy McMichael Byrd
PEGGY MCMICHAEL BYRD, as Executrix
Under the Last Will and Testament of Eddie Neal
Byrd, deceased, late of Walton County

Section 2, Item F.



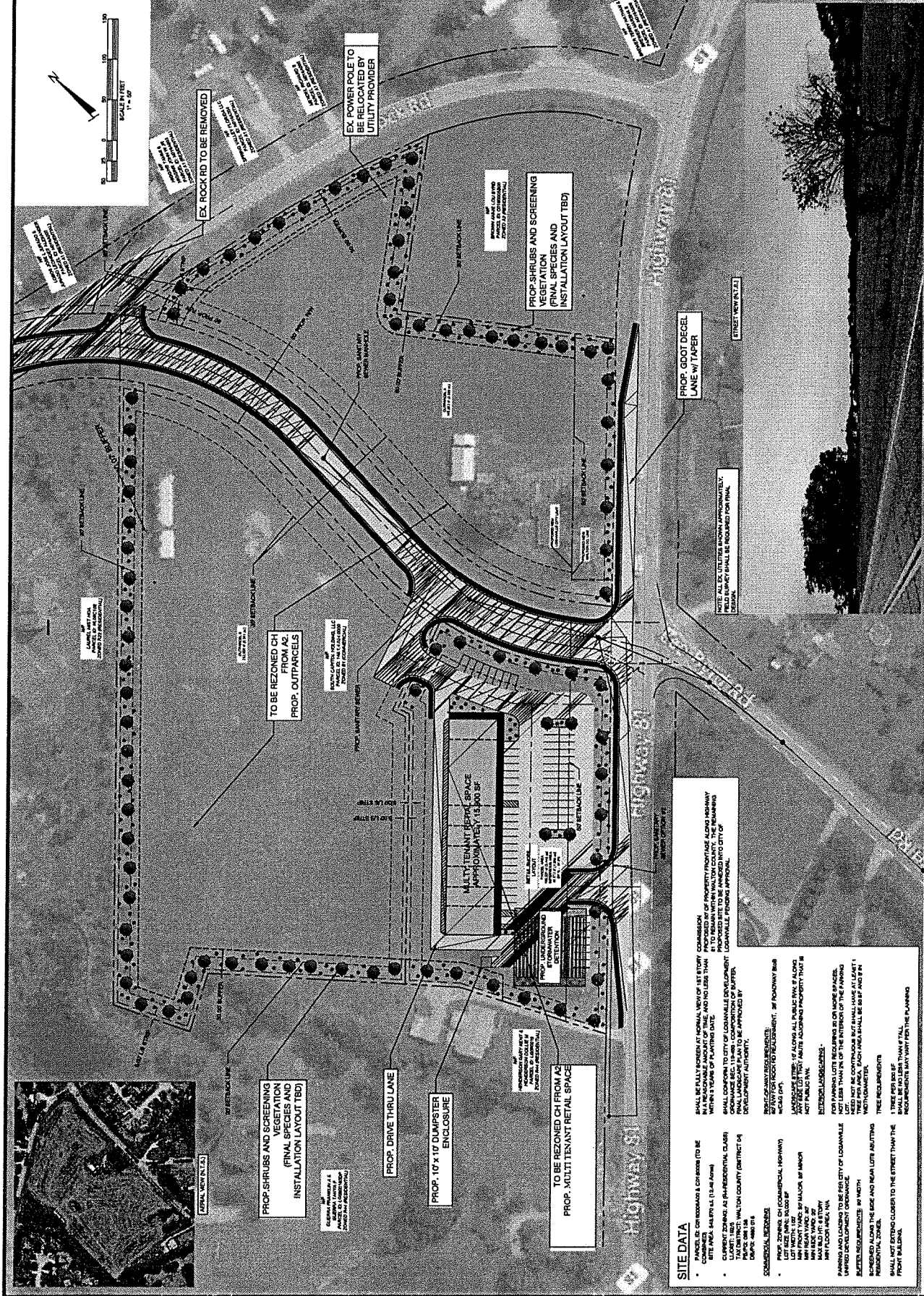
SHT. 1 OF 1

C-STORE LOGANVILLE
Proposed Convenience Store, Carwash, and Residential Lvn

HARRIS GRAY, LLC
ENGINEERS, SURVEYORS, PLANNERS
P.O. BOX 1142 • GREENWOOD, SOUTH CAROLINA 29615
PH: 803.781.4444 FAX: 803.781.4444

DATE: 08/27/22
DRAWN BY: JY
CHECKED BY: JC
FILE NAME: C-STORE
JOB NO.: 22030724

NO.	REVISION



SITE DATA

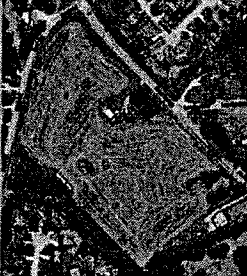
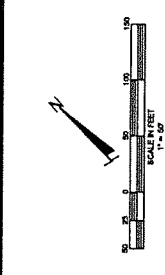
- PARCELS, OR PORTIONS THEREOF (TO BE COMBINED) ARE 140,000 S.F. (10.23 ACRES)
- THE FRONT YARD SETBACK (MINIMUM CLEARANCE) IS 10 FEET.
- THE DISTRICT IS WILSON COUNTY DISTRICT (R) ZONING MAP 018
- COMMERCIAL (C-2)
- PROPOSED ZONING OR COMMERCIAL HIGHWAY (C-2) IS 10 FEET.
- THE FRONT YARD SETBACK (MINIMUM CLEARANCE) IS 10 FEET.
- THE DISTRICT IS WILSON COUNTY DISTRICT (R) ZONING MAP 018
- COMMERCIAL (C-2)

THE BUILDING SHALL BE FULLY SCREENED BY VERTICAL SITESCREENING (TO BE PROVIDED BY THE PROPERTY OWNER) ALONG HIGHWAY 81 WITH A MINIMUM HEIGHT OF 12 FEET AND NO LESS THAN 8 FEET AT ANY POINTS OF THE BUILDING. THE SITESCREENING SHALL BE INSTALLED INTO CITY OF LOGANVILLE PERMANENTLY. THE SITESCREENING SHALL BE APPROVED BY THE CITY OF LOGANVILLE PERMANENTLY.

FOR PARKING LOTS REQUIRING 20 OR MORE SPACES, THE PARKING LOTS SHALL BE LOCATED WITHIN A DISTRICT THAT IS DESIGNATED AS EITHER 'COMMERCIAL' OR 'RESIDENTIAL' WITH A DISTRICT OF USE AT LEAST 100 FEET FROM THE PROPERTY LINE AND SHALL BE OF THE FOLLOWING TYPE:

1. THREE PER 300 SF SHALL BE 10 FEET OR LESS FROM THE DRIVEWAY.

2. ONE PER 300 SF SHALL BE 10 FEET OR LESS FROM THE DRIVEWAY.





NL09C108
LAUREL MIST HOMEOWNERS
ASSOCIATION INC

C0160006
SMITH SCOTT J
113 SHERMAN COURT
PIEDMONT, SC 29673

C0160005B00
SMITH RICHARD BYRD &
100 CHRISTY MARIE LANE
PIEDMONT, SC 29673
SMITH RODNEY DON
113 SHERMAN COURT
PIEDMONT, SC 29673

N016A005
MENDEL RICHARD S
3503 ROCK RD
LOGANVILLE, GA 30052-3748

N016A004
SPRING VALLEY FLORIDA, LLC
3825 MOUNT PARON CHURCH ROAD
SOCIAL CIRCLE, GA 30025

N016A003
HIGGINS TAMMI &
HIGGINS JOHN W JR
3523 ROCK RD
LOGANVILLE, GA 30052-2302

NL09B008
KASSIM KABIRU
408 ARMOR DRIVE
LOGANVILLE, GA 30052

NL09B007
REESE PATRICK A &
REESE JENNIFER BROOKS
410 ARMOR DR
LOGANVILLE, GA 30052

NL09B006
PROGRESS RESIDENTIAL BORROWER 3 LLC
5690 W CYPRESS ST #5690D
TAMPA, FL 336071744

C0160011

HUGHES CHARLES &
HUGHES MARTHA
4743 GEORGIA HIGHWAY 81
LOGANVILLE, GA 30052



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

Staff Report

To: Honorable Mayor Baliles and Members of the City Council

From: Danny Roberts, City Manager

Date: November 7, 2022

Subject: Pension Payment

RECOMMENDATION:

Staff recommends the City Council to assign \$250,00.00 from General Fund & \$250,000.00 from Enterprise Fund, from unrestricted funds and assign to pension fund for PY 2023. Once the funds have been assigned the city can make the payment to Georgia Municipal Employees Benefit System (GEMBS).

FISCAL IMPLICATION:

The unrestricted fund balance for both funds supports this payment.




Loganville Police Department
605 Tom Brewer Road
Loganville, Georgia 30052

M.D. Lowry
Chief of Police

770-466-8087 Phone
770-466-6679 Fax

MEMORANDUM

To: Mr. Danny Roberts
From: Chief M.D. Lowry 
Ref: Purchase of Ballistic Shields
Date: October 31, 2022

In order to ensure our officers have the best possible protective equipment available in the event of any incidents involving firearms threats, as well as to facilitate officer/citizen rescues, we have determined that two (2) ballistic shields should be available on each patrol shift.

In that light, we have done extensive research and determined that the Hardcore Defense Delta Pro Shield best fits our needs. On the enclosed quote, delivered by sole source provider Police Ballistic Shield, Inc., we have included large screened "POLICE" lettering, weapons support brackets to allow use with patrol rifles as well as 600 lumen tactical lights.

The total cost for these ballistic shields and hardware is **\$10,015.92**. The distributor has agreed to provide free shipping on this order.

As you are aware, we recently received a donation from the Master's Car Club as proceeds from their annual Back the Blue car show in the amount of **\$10,500.00**. The entire cost of this purchase will be borne from that donation with no expenditure of budgeted funds.

POLICE BALLISTIC SHIELD, INC.

18917 Saint Laurent Dr., Lutz, FL 33558 - ph 813-748-1473 www.PoliceBallisticShield.com

QUOTE #221020LoganvillePD

October 20, 2022

M.D. Lowry, Chief of Police
Loganville Police Department
605 Tom Brewer Road
Loganville, Georgia 30052

Ph: 770-466-8087

mdlowry@loganville-ga.gov

CONTACT	PAYMENT TERMS	QUOTE EXPIRES	SHIPPING TERMS
Steve Bush, 813-748-1473 steve.bush@PoliceBallisticShield.com	Credit card or purchase order	30 days	FEDEX Ground

Qty.	Description	Price	Total
8	Hardcore Defense Delta Pro Shield with free POLICE imprint in white.	\$949.00	\$7,592.00
8	Weapon support bracket	\$40.00	\$320.00
8	Fox Fury Taker B30 Ballistic Shield Light Reg. \$262.99	\$262.99	\$2,103.92
1	Shipping regularly \$120	Free	Free
	TOTAL		\$10,015.92

See photos attached.

POLICE BALLISTIC SHIELD, INC.

18917 Saint Laurent Dr., Lutz, FL 33558 - ph 813-748-1473 www.PoliceBallisticShield.com



Shown with optional ballistic shield light, sold separately

ambidextrous use

- No shelf life or storage restrictions
- Shown in photos with optional light sold separately.
- FREE imprint of POLICE or SHERIFF, etc. with verified credentials.
- Made in USA

20-year warranty against excessive wear and tear or material failure.

Hardcore Defense Delta Pro Shield™

The Delta Pro™ is a larger version of the Delta Shield, and adds an arm strap and anchor ring for a sling.

Features & Specifications:

- 16" x 30", 24 pounds
- NIJ Special Type*:
 - 5.56x45 mm 55 grain M193 full metal jacket at 3100 fps
 - 5.56x45 mm 62 grain M855 green tip penetrator at 3100 fps
 - 7.62x39 mm 123 grain PS full metal jacket at 2400 fps
- Ballistic steel coated for corrosion resistance
- Cushioned handle and forearm pad for comfort and impact energy absorption
- Arm strap for increased control
- Anchor ring for a sling
- Dual upper cutouts for

POLICE BALLISTIC SHIELD, INC.

18917 Saint Laurent Dr., Lutz, FL 33558 - ph 813-748-1473 www.PoliceBallisticShield.com



Weapon Support Bracket

The weapon support bracket is easily installed by the user on the left or right side of the ballistic shield.

FoxFury Taker B30 Ballistic Shield Light



The Taker B30 is a retrofittable, front mounted 600 lumen LED light for ballistic shields. This strobe-capable shield light provides tactical officers with panoramic lighting and immediate situation assessment to see and respond faster.

The Taker B30 is our lowest profile aftermarket shield light. It is equipped with a single pressure switch that activates the light and changes modes. This light has dual settings: On/Off and Tactical (3 modes: Momentary, Continuous On, and disorienting Turbo-Strobe™). It comes with a Kill Switch feature, which allows the operator to lock out the light from unintentional activation. The Taker B30 mounts to the front of ballistic shields via industrial strength re-closable fasteners (Velcro®), which means no drilling into the shield and no compromising shield ballistics.

The lightweight B30 utilizes CREE LED technology and is powered by CR123 batteries. The ultra-durable B30 is waterproof, flame resistant, and designed for use in anti-riot situations along with dynamic and deliberate entries by SWAT, military special operations, and law enforcement around the globe.

Retrofittable Design

This light and battery pack can quickly and effectively be front mounted to shields via the included industrial 3M Dual Lock Strips (or VELCRO® mounted). This allows the light to be used and removed without causing permanent changes (holes) to the shield.

POLICE BALLISTIC SHIELD, INC.

18917 Saint Laurent Dr., Lutz, FL 33558 - ph 813-748-1473 www.PoliceBallisticShield.com

Durability

FoxFury shield lights are fully waterproof, fire-resistant, impact-resistant and can be used in all-weather situations. They will hold up in challenging environments and can even be decontaminated if needed.

Panoramic Light

A wider beam angle provides panoramic lighting and immediate situation assessment so that you can see and respond faster. This is helpful in close quarters (hallways and doorways).

Kill Switch

This light comes with a kill switch feature. It allows the operator to lock out the light from unintentional activation.

Pressure Switch Activation

This model comes equipped with a single pressure switch, which is used to activate the light and change modes.

Features

Fits most ballistic shields

- Single switch operation
- Kill switch
- Replaceable lens
- Steel braided cable
- Two programmed mode settings

Limited Lifetime Warranty

What's Included

Taker B30 Light, 3M Dual Lock Strips (x6) (P/N 51-042), Shield Light Cable Clips (x8) (P/N 61-041), Black Cable Sleeve (installed) (P/N 51-035), Pressure Switch (P/N 35-002)

Specifications

- Lumens: 600 Lumens
- Battery Life: 4 - 6.5 hours (2x 18650) or 2.5 - 4 hours (4 x CR123)
- Power Source: (2) 18650 Batteries, (4) CR123 Batteries, or (4) RCR123 Batteries
- Modes: 3 (Momentary, Continuous On, Turbo-Strobe™)
- Weight: 9.2 oz (261 g)
- Dimensions: 3.9 x 0.9 x 2.0 in (100 x 23 x 50 mm)
- Certifications: CE
- Ingress Protection: IPX7
- Fire Resistant: Meets NFPA 1971-8.6 (2013) Requirements
- Waterproof: 33 ft (10 m)
- Impact Resistant: 9.8 ft (3 m)
- LED Color: White
- Color Temperature: 5700K
- Operating Temperature: -4°F (-20°C) to 300°F (149°C)
- Materials: Black anodized light head, polycarbonate lens, Wiring: heavy duty steel braided cable, black nylon 66 protective sleeve
- Max Beam Distance: 652 ft (199 m)



Re: Sole Source Justification Letter

To Whom It May Concern:

IMPACT ON LAW ENFORCEMENT

Attacks on police officers are rising around the country. According to FBI statistics, more than half of the officers killed by firearms annually were not wearing body armor when they were slain. Of those who wore armor, most died from either head or neck wounds or were struck in areas not protected by their armor. Hardcore Defense ballistic shields supplement the protection provided by traditional body armor and may reduce the frequency of officer wounding or death.

UNIQUE FEATURES

Materials: All Hardcore Defense products have a ballistic steel core, and one model supplements that with a titanium strike face for even greater ballistic protection.

Rifle Protection: Most of our shields use grades of steel carefully tempered to be able to withstand rifle fire.

Blunt Trauma: Metals will flex and deform when hit as they absorb the energy of a bullet strike, but the amount of backface signature and potential blunt trauma is minimal compared to that of a ballistic fiber matrix.

Shelf Life: Unlike shields made from Kevlar or Dyneema, metals do not deteriorate with time. Our shields will continue to provide reliable protection for decades.

Storage Conditions: Steel and titanium are insensitive to the storage environment, in particular the heat and humidity that rapidly degrades high performance ballistic fibers. As long as the shield is stored such that the protective polymer coating stays intact to prevent corrosion initiation, the shield will be ready when needed.

Quality: We utilize a comprehensive quality system to ensure our manufacturing operations yield the same quality products day after day, year after year. Our current complaint rate is less than 0.1%, and we have never had a product recall.

Made in USA: All of our ballistic products are proudly MADE IN USA.

SOLE SOURCE LAW ENFORCEMENT DISTRIBUTOR

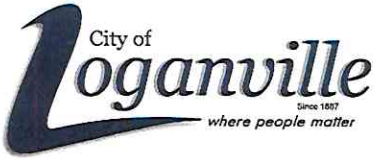
Police Ballistic Shield, Inc., founded in 2017, has years of law enforcement experience. They have assisted us in refining our ballistic shields to better serve the needs of law enforcement, and is, therefore, our exclusive law enforcement distributor.

Let me know if you have any questions.

Sincerely,

Brett Cryer
President, Hardcore Defense

700 S John Rodes Blvd., Ste. D3, Melbourne, FL, 32904 - (510) 457-6884 - www.hardcoredefense.com




Loganville Police Department
605 Tom Brewer Road
Loganville, Georgia 30052

M.D. Lowry
Chief of Police

770-466-8087 Phone

770-466-6679 Fax

MEMORANDUM

To: Mr. Danny Roberts
From: Chief M.D. Lowry 
Ref: Purchase of Vehicle for DEA Task Force Agent
Date: November 3, 2022

As we have discussed over the last few weeks, we urgently need a replacement vehicle for one of our DEA Task Force Agents. The currently assigned vehicle has a blown engine that is not covered under warranty and for which we have been given a replacement cost through Dodge for over \$13,000.00. I do not believe the best course of action to be spending that amount of money on a vehicle with nearly 80,000 miles nor is an engine at that cost even available, nor can we be given a potential delivery date if we did determine to go that route.

The only vehicles currently available for order on State Contract are the Police model Ford Explorer and Chevrolet Tahoe. These vehicles look like exactly what they are; unmarked police cars, and as such are not suitable for surveillance operations on cartel members.

We had hoped to have some quotes available for the Council on State Contract vehicles available on the lot that are suitable for DEA use, but have not been able to find an available vehicle in our desired price range at this time.

However, due to the urgent nature of this request, we are asking for Council approval to purchase an appropriate vehicle with a cost for vehicle and associated emergency equipment not to exceed **\$50,000.00** to be funded from the **2019 WCSPLOST**.



Agreement for Provision of Probation Services for the Municipal Court of Loganville, Georgia

This AGREEMENT is made by and between **Southeast Corrections, LLC** organized under the laws of the State of Georgia with its principal place of business at 1960 Satellite Boulevard, Suite 3000, Duluth, Georgia 30097 hereinafter “Contractor” and the **City of Loganville, Georgia**, a Georgia Municipal Corporation, duly organized and existing under the laws of the State of Georgia, hereinafter referred to as “City” with the express written consent of the Chief Judge of the Municipal Court of Loganville, Georgia. This Agreement is governed by Article 6 of Chapter 8 of Title 42 of the Official Code of Georgia, Annotated. The parties enter into the agreement under the specific authority of Article 6 of Chapter 8 of Title 42 of the Official Code of Georgia, Annotated.

WITNESSETH:

WHEREAS, City wishes to contract with Contractor to provide probation services for the Municipal Court of Loganville, Georgia, hereinafter referred to as “Court”; and

WHEREAS, Contractor is a company with the requisite professional staff, expertise, knowledge, and professional registrations or certifications and is licensed to provide said services;

WHEREAS, Contractor has a Fee Schedule (which is attached hereto as Exhibit A and is incorporated herein by this reference) for the services to be provided and the costs of said services to be paid by those placed on probation by a Judge of the Court; and

Now, therefore, the City and Contractor, in consideration of the mutual covenants and promises contained herein do agree as set forth below:

Section 1: Contractor’s Services

The Selected Contractor shall provide probation services including but not limited to:

1. The Contractor shall attend all regularly scheduled misdemeanor plea and arraignment hearings, and attend all other criminal hearings as requested by a judge or judge designee of the Court, for the purpose of providing private probation services for each probationer placed on probation during the hearings.
2. The Contractor shall maintain for the life of the Agreement a probation office within Walton County.
3. The Contractor shall conduct an initial interview with each probationer at the time of his or her sentencing or as soon as is practicable thereafter for purposes of explaining the scope of the Court order relative to fines, fees and/or restitution imposed as well as requirements and conditions, general and special, for probation supervision.
4. The Contractor shall meet with each probationer placed on probation under the supervision of the Selected Contractor at least one (1) time every thirty (30) calendar days. Probationers that do not comply with the probation guidelines and the Loganville Municipal Court order may be required to meet with their supervisor more than one (1) time every month. At the discretion of the Court, the Contractor shall provide intensive probation services that may include the requirement(s) for weekly reporting, home visits, telephone contacts, or a combination of any or all of these requirements. For probationers placed on intensive probation, the Contractor shall charge the probationer no more than the amount stipulated in the Fee Schedule one (1) time every month for as long as the intensive probation requirements are in effect.

5. The Contractor shall provide and service a Pretrial Intervention and Diversion Program (hereinafter "PTD"), or similar type of program, if the Court chooses to provide that program. In that case, a person required to participate in a PTD shall be supervised in the same manner as provided herein as a probationer, subject to the same fees and charges as provided in the Fee Schedule.
6. The Court shall have the sole responsibility of determining the appropriate programs, classes, or service(s) for each probationer and such will be explicitly listed as part of any Order by the Court. Acceptable providers for certain programs, classes or services shall be subject to the approval of the Chief Judge of the Court, including whether a program or class offered by an alternate provided by the Contractor is acceptable. Any alternate programs, classes or services approved by the Chief Judge shall be managed by the Contractor as part of the probation process in the same manner as any programs and services provided by the Contractor.
7. The Contractor shall collect from probationers if requested by the Court, Court ordered fines, restitution and other costs associated with orders, judgments, and sentences of the Court.
 - a. Any and all fines, surcharges, court costs and other fees shall be paid to the Court. Any and all monies collected from probationers by the Contractor must be submitted to the Court on no less than a monthly basis. All funds and payments shall be accompanied with reporting and accounting through integration with the Court's CourtWare Solutions, Inc. (CSI) Computer software system in a format as determined by the Court.
 - b. The Contractor shall collect fines, fees, restitution and court costs assessed to the offender by the Court. The Court and Contractor agree that the priority of all moneys collected by the Contractor shall be as follows in all cases unless otherwise ordered: Per O.C.G.A. § 17-14-8 not less than one half of each payment to restitution before paying any portion of such fine or any forfeitures, costs, fees, or surcharges (divided equally among all victims); monitoring fees, drug and alcohol testing fees, probation fees currently due the company, victims compensation fee (arrear only), fines, statutory surcharges, other Contractor fees. The Contractor shall maintain a written report of all moneys received by the Contractor from each Offender. The Contractor will further provide a written receipt of all moneys paid to the Contractor by an Offender each time he or she makes a payment.
 - c. The Contractor shall collect from probationers only those fees specifically ordered by the Court, and not in excess of those charges listed in the Contractor's Fee Schedule. The Contractor shall not charge any probationer that has been declared by the Court to be indigent, any fees without specific authorization by the Court, and then only under those circumstances provided by the Court.
8. Maintain fine, restitution or Court costs collected from the Probationers in a non-interest bearing account without benefit or profit from said accounts.
9. Under no circumstances shall any portion or percentage (%) of any fine monies or court fees collected be retained by the Contractor.
10. A nine dollar (\$9.00) per month surcharge shall be collected from each probationer placed on probation by the Contractor, unless the probationer is exempted by the Court, as required by Georgia law. The surcharge shall be sent by the Contractor to the Georgia Crime Victims Compensation Board on no less than a monthly basis pursuant to O.C.G.A. §17-15-13.
11. Contractor shall adhere to O.C.G.A. §42-8-103. When pay-only probation is imposed, the probation supervision fees shall be capped so as not to exceed three months of ordinary probation supervision if

notwithstanding the number of cases for which a fine and statutory surcharge were imposed or that the defendant was sentenced to serve consecutive sentences; provided, however, that collection of any probation supervision fee shall terminate as soon as all court imposed fines and statutory surcharges are paid in full; and provided, further, that when all such fines and statutory surcharges are paid in full, the probation officer or private probation officer, as the case may be, shall submit an order to the court terminating the probated sentence within 30 days of fulfillment of such conditions. The court shall terminate such probated sentence or issue an order stating why such probated sentence shall continue.

12. Contractor shall adhere to O.C.G.A. §42-8-103.1. When a defendant is serving consecutive misdemeanor sentences, whether as a result of one case from one jurisdiction or multiple cases from multiple jurisdictions, upon motion by the defendant, the court may discharge such defendant from further supervision or otherwise terminate probation when it is satisfied that its action would be in the best interest of justice and the welfare of society. Such motion shall not be ripe until 12 months after the sentence was entered and every four months thereafter. The defendant shall serve the applicable entity or governing authority that is providing his or her probation services with a copy of such motion.

Further, When a defendant is serving consecutive misdemeanor sentences, his or her probation officer or private probation officer, as the case may be, shall review such case after 12 consecutive months of probation supervision wherein the defendant has paid in full all court imposed fines, statutory surcharges, and restitution and has otherwise completed all testing, evaluations, and rehabilitative treatment programs ordered by the court to determine if such officer recommends early termination of probation. Each such case shall be reviewed every four months thereafter for the same determination until the termination, expiration, or other disposition of the case. If such officer recommends early termination, he or she shall immediately submit an order to the court to effectuate such purpose.

13. The Contractor shall coordinate community service work as required as a condition of probation by the Court. The Contractor shall cooperate with the Court to ensure that community service is done within the city limits of Loganville, Georgia, or as specified by the Court. The Court shall determine and define the work mission for all community service. Monthly tracking and reporting of all community service work is required in a format satisfactory to the Court.
14. The Contractor shall administer drug and alcohol screens to probationers only as directed by the Court. Probationers shall assume the cost of random drug testing, and shall pay those costs pursuant to the Fee Schedule provided.
15. The Contractor shall provide electronic monitoring of probationers only at the direction of the Court. Probationers shall assume the cost of electronic monitoring, and shall pay those costs pursuant to the Fee Schedule provided. Monthly tracking and reporting of all electronic monitoring is required in a format satisfactory to the Court.
16. The Contractor shall prepare referrals and lend assistance to probationers either ordered to receive or who desire employment assistance or other forms of counseling.
17. The Contractor shall recommend to the Court early probation release if a probationer has fulfilled all court ordered requirements and has paid all fines. Continuing monthly probation supervision fees shall not be assessed against the probationer if the Court grants early release. Failure to notify the Court that a probationer has fulfilled all court ordered requirements and has paid all fines may subject the Contractor to refund any fees collected after such date that Court ordered requirements are met.
18. The Contractor shall advise the Court, by filing a petition for modification/revocation of probation, or petition for contempt, any time a probationer fails in a material way to comply with the

conditions of probation. The Contractor shall appear in court and present such findings to the Court in such detail as to satisfy the Court of the need for any modification or revocation. The Contractor shall show the expiration date of any probation sentence on the face of any warrant.

19. The Contractor shall provide notice as required by law and return to the Court any probationer that does not, in the opinion of the Contractor, comply with the terms set forth in the court order of probation at which time the probation officer shall testify as to the circumstances of the case, giving the probationer full opportunity to refute any or all points. The officer shall comply with the Court's ruling in reference to sentencing or possible revocation of probation pursuant to the Court's procedures and Georgia law.
20. The Contractor shall maintain case files on each probationer to document compliance with the terms and conditions of probation, reporting dates, and contacts as they occur and the amounts and dates of all monies collected.
21. The Contractor shall adhere to O.C.G.A. §42-8-109.2 and maintain in a "confidential" manner all reports, files, records and papers of whatever kind relative to the supervision of probationers, and shall make the same available only to authorized employees of the Contractor and authorized personnel of the City of Loganville, to those authorized by the Court, or as otherwise required by law. All information must be maintained and in compliance with the Georgia Open Records Law at all times.
22. In accordance with Georgia Department of Corrections Rules 105-2-.13 and 105-2-.14, the Contractor shall keep all reports, files, records and papers in a centralized location convenient to the City of Loganville, Georgia, and shall make the same available only to the Court, Loganville city officials or employees authorized by the Court, and as may be required by law. Such reports, records and papers are and shall remain the property of the City of Loganville, Georgia.

The Contractor may retain confidential copies for its files if so desired.

Where not specifically defined above, the Contractor shall adhere to O.C.G.A. §42-8-108, O.C.G.A. §42-3-3, O.C.G.A. §42-8-106.1 and O.C.G.A. §42-8-109.2 as they relate to record keeping and reports required by Georgia State law.

23. The Contractor shall provide the Chief Judge of the Court, the appropriate agency, board or commission of the State of Georgia, and any others who may have authority, with a quarterly summary report that provides the number of Misdemeanor Probationers supervised by the Contractor; and the number of Misdemeanor Probationers for whom supervision or rehabilitation has been terminated, in as much detail as may be required by law, rule or regulation.
24. The Contractor shall, at a minimum, reconcile all records with the Court Clerk's office on a monthly basis. Records shall be made available to the Contractor on any normally scheduled workday, between the hours of 8:30 AM and 4:30 PM, upon request.
25. The Contractor shall only accept any modification to any original Court sentence as made by a court of competent jurisdiction.
26. The Contractor must have the ability to integrate the collection of data and payment information with the Court's Case Management System (currently CourtWare Solutions, Inc (CSI)). Information Technology.
27. The Contractor shall not own nor have a controlling interest in any finance business or lending

institution that makes loans to probationers under its supervision for the payment of probation fees or fines. Neither shall the Contractor, nor any employees, agents or representatives, engage in any employment, business, or activity that interferes or conflicts with the duties and responsibilities of this Contract. Furthermore, neither shall the Contractor nor any of its employees, agents or representatives, own, operate or have any financial interest in, be an instructor at, or be employed by any private entity that provides drug or alcohol testing, education services or offers a DUI Alcohol or Drug Use Risk Reduction Program certified by the Department of Human Resources. Moreover, neither shall the Contractor, nor any of its employees, agents or representatives, specify or favor, directly or indirectly, a particular DUI Alcohol or Drug Use Risk Reduction Program that a probationer may or shall attend. This paragraph shall not prohibit furnishing any probationer, upon request, with the names, addresses and telephone numbers of known, certified DUI Alcohol or Drug Use Risk Reduction Programs.

28. The Contractor shall supervise all persons assigned to probation by the Loganville Municipal Court with an average ratio of probationers to staff of no greater than three hundred (300) to one (1) for active cases with conditions. Further, the Contractor shall supervise all "payment-only" cases at a ratio in compliance with best practices as established by Department of Community Supervision's Adult Misdemeanor Probation Oversight Unit.
29. The Contractor shall ensure that any person it employs or contracts with as a private probation officer:
 - a) is at least twenty-one [21] years of age at the time of appointment to the position of private probation officer pursuant to O.C.G.A. §42-8-100;
 - b) Has completed a standard two [2] year college course; provided however that any person who is so employed as a private probation officer as of July 1, 1996, and who has at least six [6] months of experience as a private probation officer shall be exempt from such college requirement pursuant to O.C.G.A. §42-8- 102;
 - c) Has received an initial forty [40] hours of orientation upon employment and has received twenty [20] hours of continuing education per annum as approved by the Georgia Department of Community Supervision, provided that the forty [40] hour initial orientation shall not be required of any person who has successfully completed a probation or parole officer basic course of training certified by the Peace Officer Standards and Training Council or any private probation officer who has been employed by a private probation corporation, enterprise, or agency for at least six [6] months as of July 1, 1996 pursuant to O.C.G.A. §42-8-102; and
 - d) Has not been convicted of a felony [to ensure that its private probation officers have not been convicted of a felony, the Contractor shall conduct a documented criminal record check on all its private probation officers] pursuant to O.C.G.A. §42-8-102.
 - e) Where not specifically defined above, Contractor shall adhere to Georgia Department of Community Supervision Rules 105-2.09 and 105-2.12 related to employee qualifications, initial training and continuing education.
 - f) Contractor shall adhere to Georgia Department of Community Supervision Rule 105-2-.10 and O.C.G.A. §35-3-34 related to criminal background checks.
30. Under no circumstances shall costs or charges be incurred by the Court or the City of Loganville from the Contractor for services rendered to the Court or the City. Under no circumstances shall the Court or the City be invoiced, receive a statement or otherwise be billed for services rendered or for the reimbursement of expenses incurred during the rendering of services.
31. As is necessary, the Contractor shall provide updates to the Court on any changes in state and/or national laws or regulations that are relevant to probation, probationary services, etc. Such updates shall be provided in a manner and at a time that is convenient to the Court. Such updates shall be provided at no additional cost to the Court.

32. Within thirty (30) calendar days of Agreement termination with the City, the Contractor shall return/turn over to the City of Loganville all files, documents, correspondence, papers and databases applicable to the City's Agreement and required herein, together with all relevant information concerning the status of each and every probationer, the fines due and payable and payments made or promised, and locations and information held by the Contractor which could assist in locating any absconders. This obligation shall be carried out by the Contractor at no cost to the City.
33. Conflicts of Interest: The Contractor shall deliver to the City Clerk an affidavit certifying that the Contractor has no interest and will not acquire any interest, direct or indirect, that would conflict in any manner or degree with the performance of services to the City. The affidavit shall further state that in rendering services to the City that no persons having any such interest shall be employed by the Contractor. The Contractor assumes full responsibility for knowing whether its officers, employees, agents or anyone providing services under this Agreement has any such interest and for certifying the absence of such conflict to the City.

During the course of performing services for the City, the Contractor shall disclose immediately to the City, by affidavit, every known or apparent conflict of interest and every ostensible or potential conflict of interest of the Contractor's City's, officers, employees, agents or anyone providing services under this Contract. The duty to disclose is a continuing duty. Such disclosure is a material obligation of this agreement and the Contractor's failure to comply with these provisions affords the City the right to pursue any and all remedies for breach of contract. In the event of an apparent or actual conflict of interest during the course of performance, the City may terminate the agreement by written notice. Nothing herein shall be construed as limiting or waiving the right of the City to pursue damages or other remedies.

The Contractor shall not disclose any data, facts or information concerning services performed for the City or obtained while performing such services, except as authorized by the City in writing, or as may be required by law.

34. Follow all rules, regulations and policies set forth by the State of Georgia, Department of Community Supervision (DCS), Misdemeanor Probation Oversight Unit (MPOU) and any and all agencies, boards, commissions or similar bodies that govern the activities and services provided under this Contract.

Section 2: Contractor's Reporting and Data Requirements

The following performance measures are the minimum data and reporting that the City requires tracking progress of the services provided. This information is a minimum and other measures may be requested to be tracked during the term of this Contract.

O.C.G.A. § 42-8-108

GEORGIA CODE
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*** Current through the 2016 Regular Session ***

TITLE 42. PENAL INSTITUTIONS
CHAPTER 8. PROBATION
ARTICLE 6. COUNTY AND MUNICIPAL PROBATION

O.C.G.A. § 42-8-108 (2016)

§ 42-8-108. Quarterly report to judge and council; records to be open for inspection

Any private corporation, private enterprise, or private agency contracting to provide probation services or any county, municipality, or consolidated government entering into an agreement under the provisions of this article shall provide to the judge who consented to such Agreement and DCS a quarterly report summarizing the number of offenders under supervision; the amount of fines, statutory surcharges, and restitution collected; the amount of fees collected and the nature of such fees, including probation supervision fees, rehabilitation programming fees, electronic monitoring fees, drug or alcohol detection device fees, substance abuse or mental health evaluation or treatment fees if such services are provided directly or otherwise to the extent such fees are known, and drug testing fees; the number of community service hours performed by probationers under supervision; a listing of any other service for which a probationer was required to pay to attend; the number of offenders for whom supervision or rehabilitation has been terminated and the reason for the termination; and the number of warrants issued during the quarter, in such detail as DCS may require. Information reported pursuant to this subsection shall be annually submitted to the governing authority that entered into such Agreement and thereafter be subject to disclosure pursuant to Article 4 of Chapter 18 of Title 50. Local governments are encouraged to post electronic copies of the annual report on the local government's website, if such website exists.

Contractor shall adhere to Georgia Department of Community Supervision Rule 105-2-.13.

Section 3: City's Responsibilities

The City's responsibilities to the Contractor shall specifically include conducting meetings with Contractor, providing required information on probationers, and completing other items specifically set forth in Attachments of this Agreement and additional items as might be required and are mutually agreed upon in writing.

Section 4: Period of Service

Unless earlier terminated as provided herein, this Agreement shall commence on January 1, 2023, and shall continue in full force and effect until January 31, 2027. In addition to any other rights of termination provided for herein, this Agreement may be terminated at any time, with or without cause, as follows: (a) by the City, in consultation with the Chief Judge, and by the Chief Judge, with the approval of the City, upon thirty (30) days' prior written notice to the Contractor; or (b) by the Contractor, upon ninety (90) days' prior written notice to the City and Chief Judge. Additionally, the Chief Judge may terminate this Agreement immediately for cause, including without limitation: material breach of this Agreement; insolvency of Contractor; or filing a voluntary or involuntary case in bankruptcy. Within thirty (30) working days of termination, Contractor shall peaceably surrender to the Court all records and documents generated by Contractor in connection with this Agreement and the services thereunder and any equipment or supplies assigned to the Contractor by the Court. Contractor shall turn over to the Clerk of Court any moneys collected or received, less supervision fees validly collected and duly owing to Contractor through the termination date. Any fines, costs, fees, or restitution received by Contractor from probationers of this Court after termination of this Agreement shall be forwarded to the Clerk of Court, other than fees earned by Contractor. The Court shall provide Contractor a receipt for all property surrendered under this provision.

Section 5: General Conditions

Insurance

The Contractor shall at all times during this Agreement maintain in full force and effect Employer’s Liability, Workers’ Compensation, Public Liability and Property Damage Insurance, including contractual liability coverage. All insurance shall be by insurers and for policy limits acceptable to the City and before commencement of work hereunder the Contractor agrees to furnish the City certificates of insurance or other evidence satisfactory to the City to the effect that such insurance has been procured and is in force with the City of Loganville named as an additional insured. The certificates shall contain the following express obligations:

"This is to certify that the policies of insurance described herein have been issued to the insured for whom this certificate is executed and are in force at this time. In the event of cancellation or material change in a policy affecting the certificate holder, thirty (30) days prior written notice will be given the City of Loganville."

For the purpose of the Contract, the Contractor shall carry the following types of insurance in at least the limits specified below:

<u>Coverages</u>	<u>Limits of Liability</u>
Workers Compensation	Statutory
Employer’s Liability	\$1,000,000
Bodily Injury Liability Except Automobile	\$2,000,000 each occurrence \$2,000,000 aggregate
Property Damage Liability Except Automobile	\$1,000,000 each occurrence \$2,000,000 aggregate
Automobile Bodily Injury Liability	\$1,000,000 each person \$2,000,000 each occurrence
Automobile Property Damage Liability	\$1,000,000 each occurrence \$2,000,000 each occurrence

Excess Umbrella Liability \$3,000,000 each occurrence
Subject to the approval of the City and to the extent permitted by law, all or any part of any required insurance coverages may be provided under a plan or plans of self-insurance.

5.2 Successors and Assigns

The Contractor and City each binds itself and its successors, executors, administrators and assigns in respect to all covenants and conditions of this Agreement. Neither the Contractor nor the City will assign or transfer any interest in the Agreement without the written consent of the other. Nothing herein shall be construed as giving any rights or benefits hereunder to anyone other than the Contractor and the City.



5.3 Modification

This Agreement constitutes the entire understanding between the City and Contractor and may be modified only by a written instrument duly executed by the parties hereto. This Agreement supersedes and replaces in full all previous or current Agreements between the City and the Contractor.

5.4 Compliance with Law

The Contractor shall comply with all requirements and conditions set forth by the Chief Judge of the Municipal Court and shall at all times comply with any rules, regulations and statutes of the State of Georgia, whether currently existing or enacted after the execution of this Contract.

5.5 Miscellaneous

This Agreement is governed by the laws of the State of Georgia.

5.6 Indemnification

Contractor shall indemnify and hold harmless the City and the Court from and against all liability (including cost of defense, settlement, judgment, and reasonable attorneys' fees) resulting from breach by Contractor or resulting from the negligence, willful or tortious acts, omissions, or misconduct of Contractor and its employees, agents, or representatives in the provision of services under this Contract. This indemnification provision shall survive the expiration or termination of this Contract.

Section 6: Standard of Care

In performing its professional services, the Contractor will use that degree of care and skill ordinarily exercised, under similar circumstances, by reputable members of its profession in the same locality at the time the services are provided.

Section 7: Venue

Disputes arising out of this Agreement shall be heard in the State or Superior Court of Walton County, Georgia. The City and Contractor agree that jurisdiction and venue are proper in Walton County, Georgia, exclusively, and they hereby waive any defenses they may have to improper venue, lack of jurisdiction over their person, and lack of subject matter jurisdiction.

Section 8: Severability

In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, the invalidity, illegality or unenforceability shall not affect the other provisions, and the remaining provisions of this agreement shall be given full effect.

Section 9: Compliance with Georgia Law

This Agreement is conditioned on both parties' compliance with the requirements of O.C.G.A. § 13- 10-91. The City of Loganville is in compliance with O.G.C.A. § 13-10-91.

Contractor hereby states that it has complied with the requirements of O.C.G.A. § 13- 10-91, will attest its compliance by completing the affidavit attached as Exhibit 1. Contractor acknowledges that it generally and typically will not utilize subcontractors or sub-subcontractors. However, if a sub Agreement or subcontractor is utilized by Contractor, Contractor shall obtain the employee number category and eligibility verification



from all subcontractors and sub- subcontractors and submit the affidavits required by Georgia Law. Contractor shall submit the required affidavits at the time of execution of this Agreement and shall obtain the required affidavits from subcontractors and sub-subcontractors in accordance with Georgia law.

Section 10: Notice and Service Thereof

All notices, demands, requests, instructions, approvals, and claims shall be in writing. Any notice to or demand upon the Contractor shall be sufficiently given if delivered to Mr. John Prescott, Southeast Corrections, LLC 1960 Satellite Boulevard, Suite 3000, Duluth, Georgia 30097 or if deposited in the United States Mail in a sealed, postage, prepaid envelope.

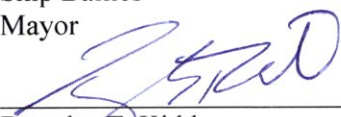
All papers required to be delivered to the Court/City shall, unless otherwise specified in writing to the Contractor, be delivered to the City of Loganville, at the office of the City Clerk, 4303 Lawrenceville Road, Loganville Georgia 30052. Any notice to or demand upon the Court/City shall be sufficiently given if delivered to the office of the City Clerk or if deposited in the United States Mail in a sealed, postage, prepaid envelope, or delivered with charges prepaid to any telegraph company for transmission, in each case addressed to the City Clerk or to such other representative of the Court/City or to such other address as the Court/City may subsequently specify in writing to the Contractor for such purposes.

Any such notice or demand shall be deemed to have been given or made as of the time of actual delivery or (in the case of mailing) when the same should have been received in due course of post, as the case may be.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement under their respective seals on the day and date first above written in two (2) counterparts, each of which shall without proof or accounting for the other counterparts, be deemed an original Contract.

Municipal Court of the City of Loganville

BY: _____
Skip Baliles
Mayor

BY: _____

Douglas T. Kidd
Chief Judge

Attest: _____

[Corporate Seal]

Contractor: **Southeast Corrections, LLC**

By: _____ Seal
John C. Prescott, Jr., President



Attest: _____

Name: _____

Title: _____

Signed and Sealed in the presence of

By: _____
Notary Public

My commission expires: _____

NOTE: If the CONTRACTOR is a corporation, the Agreement shall be signed by the President or Vice President, attested by the Secretary and the corporate seal affixed.



**EXHIBIT A
DETAILED FEES/SERVICES**

FEE SCHEDULE				
ALL AT NO COST TO CITY OF LOGANVILLE MUNICIPAL COURT				
Service		Period/Unit	Probationer Paid	Cost to Court
Supervision Fee		Monthly (minimum)	\$42.00	\$0.00
Restitution Collection - Disbursement		No Cost	\$0.00	\$0.00
Intensive Supervision Fee		Monthly	\$45.00	\$0.00
Pre-Trial Diversion Supervision		Monthly	\$42.00	\$0.00
Drug Testing- 6 Panel- Lab analysis		Per Test	\$25.00	\$0.00
Drug Testing – 7 panel Lab analysis		Per Test	\$30.00	\$0.00
Drug Testing (6-panel) On-Site		Per Test	\$25.00	\$0.00
GC/MS Confirmation		Per Panel	\$25.00	\$0.00
ETG Testing		Per Test	\$50.00	\$0.00
Electronic Monitoring (GPS)		Per Day	\$10.00	\$0.00
Electronic Monitoring (mobile) Alcohol only		Per Day	\$10.00	\$0.00
One-time hook-up fee for all EM		One time	\$50.00 once	\$0.00
Interstate Compact Transfer Fee		If applicable/once	\$50.00	\$0.00
In-State Transfer Fee		If applicable	No charge	\$0.00
Digital Processing Fee		One time	\$2.00	\$0.00



EXHIBIT B

ELECTRONIC MONITORING SERVICES CORRECTIONAL SERVICES AGREEMENT BETWEEN SOUTHEAST CORRECTIONS, LLC. (SOUTHEAST CORRECTIONS) AND THE MUNICIPAL COURT OF LOGANVILLE

In addition to the terms and provisions set forth in the above referenced Agreement, the following terms shall apply to all electronic monitoring services provided under the Agreement.

SERVICES AND RESPONSIBILITIES OF SOUTHEAST CORRECTIONS

Monitoring Services. Southeast Corrections will provide the following monitoring services to the Court for the Court's operation of an electronic monitoring program. The monitoring services provided hereunder are specifically designed to determine by electronic means the presence of a person at a specified location (typically that person's place of residence).

Southeast Corrections will perform the functions of data entry and data storage for all properly enrolled Probationers. The data entry function consists of the input of all required demographic, curfew, and system configuration information on each case into the central host computer system.

Southeast Corrections will maintain twenty-four (24) hour, seven (7) days per week management of Probationer data enrolled hereunder.

Southeast Corrections will provide notification of Alert conditions to authorized and identified Court's staff. Alert notification will be in accordance with Section (Standard Monitoring Program Level) herein or as agreed upon in writing by the Court and Southeast Corrections.

Alert Condition and Equipment status information for each Probationer will be documented and maintained by Southeast Corrections.

Notification Options.

Standard Monitoring Program Level. The Standard Monitoring Program has as its primary intent the non-immediate monitoring of compliance to ordered conditions. This program does NOT provide 24-hour enforcement of conditions. This program is NOT recommended for high-risk probation cases. At this level of monitoring, the Court determines that next business day (or later as determined by the Court) notification is acceptable on any and all violations incurred during the monitoring period.

Other Notification Levels. Because certain electronic monitoring equipment provides round-the-clock monitoring, it is possible to increase the notification frequency for higher-risk cases. In such cases the Court may desire more immediate notification; Southeast Corrections will increase the level of notification provided appropriate Court personnel can be made available for response. In the absence of written notification procedures to the contrary, the Standard Monitoring Level will apply.

Maintenance. Southeast Corrections shall maintain the Equipment at its expense. The Probationer shall be responsible for lost or missing Equipment and/or the cost of required repairs necessitated by the Probationer's negligence or the damage or destruction of the Equipment by parties other than Southeast Corrections. The Court will assist Southeast Corrections in enforcement of this policy.



EQUIPMENT. Southeast Corrections shall supply a sufficient quantity of Units to meet the Court's need subject to forty-eight (48) hour notice prior to shipment.

MONITORING SYSTEM

Description. The monitoring system utilized hereunder is an active GPS monitoring system consisting of a GPS anklet, PTU, and a central computer system. The Units communicate with the host computer system through the Probationer's standard telephone service or internal cellular phone capability as needed.

System Maintenance. The Court acknowledges that periodic maintenance on the host computer system is required. During the performance of this maintenance, the system may be required to be temporarily "off-line". The Court will be notified in advance of any such situation.

SOUTHEAST CORRECTIONS expressly disclaims any warranty that any equipment provided hereunder is impervious to tampering.

THE COURT'S OBLIGATIONS. The Court shall have the responsibility to: Refer appropriate cases to Southeast Corrections for supervision.

Identify authorized personnel to which Southeast Corrections may report violations.

Provide to Southeast Corrections required Probationer case and curfew information and Court Order.

Identify and make available the Court's staff and/or Equipment (fax, email cellular phone) for the purposes of notification by Southeast Corrections to the Court of alerts and equipment status problems.



EXHIBIT C



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/06/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER The Whitlock Group Inc 3300 Breckinridge Blvd Ste 200 Duluth GA 30096		CONTACT NAME: Peter J Moon PHONE (A/C No, Ext): (678) 906-2008 E-MAIL ADDRESS: pmoon@twgins.net FAX (A/C, No): (855) 906-2012															
INSURED Southeast Corrections, LLC 1960 Satellite Blvd, Ste 3000 Duluth GA 30097		INSURER(S) AFFORDING COVERAGE <table border="1"> <tr> <th>INSURER</th> <th>NAIC #</th> </tr> <tr> <td>INSURER A: Nautilus Insurance Company</td> <td>17370</td> </tr> <tr> <td>INSURER B: Selective Insurance Co. of South Carolina</td> <td>19259</td> </tr> <tr> <td>INSURER C: Normandy Insurance Company</td> <td>13012</td> </tr> <tr> <td>INSURER D: Underwriters at Lloyds, London</td> <td></td> </tr> <tr> <td>INSURER E: StarStone Specialty Insurance Co</td> <td>44776</td> </tr> <tr> <td>INSURER F: Travelers Casualty & Surety Company of America</td> <td>31194</td> </tr> </table>		INSURER	NAIC #	INSURER A: Nautilus Insurance Company	17370	INSURER B: Selective Insurance Co. of South Carolina	19259	INSURER C: Normandy Insurance Company	13012	INSURER D: Underwriters at Lloyds, London		INSURER E: StarStone Specialty Insurance Co	44776	INSURER F: Travelers Casualty & Surety Company of America	31194
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COVERAGES CERTIFICATE NUMBER: CL217603578 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER			NN1285648	07/01/2021	07/01/2022	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ Excluded PERSONAL & ADV INJURY \$ Excluded GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COM/OP AGG \$ Excluded \$
B	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			S 2402665	07/01/2021	07/01/2022	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A/E	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED: RETENTION \$ 0			AN1242810 / 89519F210ALI	07/01/2021	07/01/2022	EACH OCCURRENCE \$ 6,000,000 AGGREGATE \$ 6,000,000 \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	NHGA0122412021	07/01/2021	07/01/2022	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E L EACH ACCIDENT \$ 1,000,000 E L DISEASE - EA EMPLOYEE \$ 1,000,000 E L DISEASE - POLICY LIMIT \$ 1,000,000
D	Professional Liability - Claims Made Retroactive Date: 9/1/05			B1636P210010	07/01/2021	07/01/2022	Each Claim \$1,000,000 Aggregate \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Court Services, Records and Consulting Office

 *Blanket Additional Insured status is provided for those entities requiring it by written contract with the named insured on a primary and non-contributory basis.
 *Personal and Advertising Injury Coverage is included in Professional Liability Coverage.
 *Umbrella/Excess Liability is "following form" policy.

CERTIFICATE HOLDER Municipal Court of Loganville 605 Tom Brewer Road Loganville GA 30052	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
--	--

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AMENDMENT

This amendment ("Amendment") is effective as of the date of signature of the last party to sign as indicated below ("Amendment Effective Date"), by and between Tyler Technologies, Inc. with offices at One Tyler Drive, Yarmouth, Maine 04096 ("Tyler") and the City of Loganville, Georgia, whose address is PO Box 39, Loganville, Georgia 30052 ("Client").

WHEREAS, Tyler and the Client are parties to an agreement dated July 14, 2020 ("Agreement"); and

WHEREAS, Tyler and Client desire to amend the terms of the Agreement as provided herein.

NOW THEREFORE, in consideration of the mutual promises hereinafter contained, Tyler and the Client agree as follows:

1. The following Tyler Software as a Service (SaaS) are hereby removed from the Agreement as of the Amendment Effective Date:
 - ESS Time and Attendance

As of such date, Client's right to access the above-listed software is terminated, as are Tyler's obligations to maintain, support, host and update such software.

Client's annual SaaS fees payment obligation commencing upon the Amendment Effective Date is hereby reduced by \$4,950.00 with respect to the removal of the above-listed software.

2. This Amendment shall be governed by and construed in accordance with the terms and conditions of the Agreement.
3. Except as expressly indicated in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the dates set forth below.

Tyler Technologies, Inc.

City of Loganville, GA

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF LOGANVILLE, GEORGIA, TO ESTABLISH RULES OF DECORUM FOR CITY MEETINGS; TO PROVIDE FOR REPEAL OF CONFLICTING RESOLUTIONS; TO PROVIDE AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, the City of Loganville embraces, supports and protects open government and the public’s right to be fully informed of the actions of the Mayor and City Council;

WHEREAS, meetings of the City Council constitute a government process with important government purposes;

WHEREAS, meetings of the City Council follow an agenda that must be addressed and dealt with in order to make decisions on important matters affecting the community and members of the public;

WHEREAS, conduct that disturbs, disrupts or otherwise impedes the orderly conduct of meetings may prevent the Mayor and City Council from accomplishing the peoples’ business in a reasonably efficient manner and may interfere with the rights of the public to observe the functioning of their government; and

WHEREAS, the Mayor and City Council believe it is important to the orderly conduct of the business and affairs of the City of Loganville that the City establish rules of decorum for citizens and other visitors to ensure order is maintained.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF LOGANVILLE HEREBY:

Section 1: Adopts the whereas clauses into this resolution as true findings of fact and conclusions.

Section 2: Adopts the following rules of decorum for public participation in City Council meetings to assist in the orderly deliberation of matters affecting the City of Loganville and its citizens.

A. Rules of Decorum

1. The Mayor and City Council typically provide a public comment period following each regularly scheduled Council meeting. The public comment period is limited to 30 minutes. In matters of exceptional interest, the time-period may be extended by a majority vote of the Mayor and City Council.
2. Public comments will be limited in time to a total of three (3) minutes per speaker. The time limit will be enforced by the presiding officer or his/her designee. No person may speak more than once during the public comment period.
3. The purpose of the public comment period is limited to the discussion of business on the agenda or over which the governing body has jurisdiction.

4. Each speaker shall state his or her name, address, and the agenda or business item to be addressed for the record.
5. Speakers shall not make personal, impertinent, slanderous, or profane remarks to any elected official, any member of the staff, or general public. Any person who makes such remarks, or who utters loud, threatening, personal, or abusive language or engages in any other disorderly conduct which disrupts, disturbs, or otherwise impedes the orderly conduct of any City Council meeting shall, at the discretion of the presiding officer, his/her designee, or a majority of the Council, be cautioned or ejected and barred from further audience before the Mayor and Council during that meeting.
6. Persons exiting the meeting room during the City Council meeting shall do so quietly.
7. Clapping, applauding, heckling or verbal outbursts in support or opposition to a speaker or his or her remarks is discouraged.

B. Enforcement of Rules of Decorum

The rules of decorum set forth above shall be enforced in the following manner:

1. If, in the opinion of the presiding officer, his/her designee, or a majority of Council members, comments by a member of the public during the public comment period are not related to an agenda item, or a person otherwise violates the rules of decorum, the presiding officer or his/her designee will notify the speaker to re-direct his or her comments or otherwise follow the rules of decorum.
2. If, after receiving an initial warning, a person persists in violating the rules of decorum, the speaker will be asked to return to his or her seat regardless of whether the allocated time to speak has expired.
3. If a person refuses to return to his or her seat, the presiding officer or his/her designee shall order such person to leave the meeting. If such person does not leave the meeting, the presiding officer or his/her designee may instruct any law enforcement officer on duty at the meeting to remove that person from the meeting and escort him/her from the building where the meeting is being held.

This Resolution shall take effect immediately upon its adoption. All ordinances or resolutions or parts thereof in conflict with this Resolution are hereby repealed.

SO RESOLVED this 8th day of November, 2021.

ATTEST:

CITY OF LOGANVILLE:

City Manager Danny Roberts

Mayor Rey Martinez



CITY COUNCIL MEETING MINUTES
Thursday, October 13, 2022 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Invocation and Pledge to the Flag

Mayor Skip Baliles gave the invocation and the pledge to the flag was led by Sgt. Clint Kitchens. Sherri Bailey with Georgia Municipal Association was present and stated that if the City needed any help that she is our contact. She explained that she looks forward to working with the City in the future.

B. Adoption of Agenda

Motion made by Council Member Huntsinger, Seconded by Council Member Dodd.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

C. Poppy Day Proclamation - November 11, 2022 / May 26 2023

Mayor Skip Baliles presented the Poppy Day Proclamation to Ms. Karen Holcombe representing the Woman's Auxiliary Post 233.

2. MAYOR & COUNCIL ITEMS

A. 09-08-2022 Regular Council Meeting Minutes

Motion made by Council Member Huntsinger, Seconded by Council Member Whitfield.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

B. 09-15-2022 Called Council Meeting Minutes

Motion made by Council Member Huntsinger, Seconded by Council Member Whitfield.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

C. September Financial Repot

Motion made by Council Member Dodd, Seconded by Council Member DuVall.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

3. CONTRACT APPROVALS

A. Comfort Systems USA (Southeast), Inc - Annual Maintenance Contract \$7,895.00

Motion made by Council Member Huntsinger, Seconded by Council Member DuVall.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.
Motion carried 6-0.

4. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Tree Ordinance

City Manager Danny Roberts explained that the Planning & Development Committee had met and asked to begin work on a Tree Ordinance to present to the full Council. City Manager Danny Roberts requested approval to work with Precision Planning in the development of such an ordinance that would be enforceable and manageable.

Motion made by Council Member Dodd to proceed with the development of a Tree Ordinance and engage Precision Planning to assist with the development of this ordinance. Seconded by Council Member Huntsinger.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

B. Development Permit Moratorium

In light of the Council's decision to develop a Tree Ordinance, Planning & Development Director Tim Prater presented a 90 day moratorium on Development Permits.

Motion made by Council Member Dodd to approve the 90 day Development Moratorium preventing land disturbance and development permits pending the Tree Ordinance approval, Seconded by Council Member Long.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Long, Council Member Whitfield.

Voting Nay: Council Member Huntsinger.

Motion carried 5-1.

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

A. Precision Planning - Ordinance / Development Regulation Re-write - NTE \$12,000.00

Motion made by Council Member DuVall, Seconded by Council Member Long.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

B. Award of Destination Park Phase I Bid to Ryde Grading - \$1,385,998.83 2019 Gwinnett SPLOST

Motion made by Council Member DuVall, Seconded by Council Member Dodd.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

C. Missions Communications Annual Monitoring Services - \$11,035.80
Motion made by Council Member DuVall, Seconded by Council Member Huntsinger.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.
Motion carried 6-0.

D. Vertical Loop Reactor Gear Reducer Repair - \$11,434.82
Motion made by Council Member DuVall, Seconded by Council Member Dodd.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.
Motion carried 6-0.

E. Highway 20 Lift Station Motor Repair - Motor Rebuild and Motor Impellers \$26,302.32
Motion made by Council Member DuVall, Seconded by Council Member Whitfield.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.
Motion carried 6-0.

F. Utility Easement Agreement - Cottages
Motion made by Council Member DuVall to authorize the Mayor to sign the Easement once an agreement is finalized, Seconded by Council Member Huntsinger.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.
Motion carried 6-0.

6. CITY MANAGER'S REPORT

A. Approval of Surplus Equipment List
Motion made by Council Member DuVall, Seconded by Council Member Long.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.
Motion carried 6-0.

7. ADJOURNMENT

Motion made by Council Member Huntsinger, Seconded by Council Member Dodd.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.
Motion carried 6-0.

Meeting adjourned at 7:47pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk



City of Loganville

Section 11, Item B.

Income Statement Account Summary

For Fiscal: 2022-2023 Period Ending: 10/31/2022

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
Fund: 100 - General Fund							
Department: 0000 - Non-Departmental							
100-0000-311100	Real Property Taxes - Current	6,300,000.00	6,300,000.00	-904.10	6,851,797.84	6,851,797.84	-551,797.84
100-0000-311131	Motor Vehicle Tax - Current	40,000.00	40,000.00	2,477.93	7,833.48	7,833.48	32,166.52
100-0000-311132	Mobile Home Tax - Current	7,000.00	7,000.00	25.40	696.35	696.35	6,303.65
100-0000-311133	Intangible Tax - Current	120,000.00	120,000.00	6,809.46	40,812.01	40,812.01	79,187.99
100-0000-311300	Personal Property - Current	425,000.00	425,000.00	-281.80	448,829.10	448,829.10	-23,829.10
100-0000-311315	Motor Vehicle Tax Taxes	450,000.00	450,000.00	50,175.34	148,097.03	148,097.03	301,902.97
100-0000-311600	Real Estate Transfer Tax	45,000.00	45,000.00	2,677.13	8,155.33	8,155.33	36,844.67
100-0000-311700	Electric Franchise Tax	610,000.00	610,000.00	0.00	0.00	0.00	610,000.00
100-0000-311730	Gas Franchise Tax	92,000.00	92,000.00	0.00	104,969.30	104,969.30	-12,969.30
100-0000-311750	Television Cable Franchise Tax	125,000.00	125,000.00	0.00	34,387.50	34,387.50	90,612.50
100-0000-311760	Telephone Franchise Tax	6,600.00	6,600.00	0.00	1,349.23	1,349.23	5,250.77
100-0000-313100	Local Option Sales Tax & Use Tax	1,800,000.00	1,800,000.00	188,297.16	570,255.92	570,255.92	1,229,744.08
100-0000-314100	Excise Tax By Drink	35,000.00	35,000.00	2,698.20	10,154.94	10,154.94	24,845.06
100-0000-314200	Alcoholic Beverage Excise Tax	460,000.00	460,000.00	36,687.55	155,315.51	155,315.51	304,684.49
100-0000-316100	Business & Occupation Taxes	500,000.00	500,000.00	17,149.62	28,893.83	28,893.83	471,106.17
100-0000-316200	Insurance Premium Taxes	900,000.00	900,000.00	1,208,046.44	1,208,046.44	1,208,046.44	-308,046.44
100-0000-316400	Energy Excise Tax Gw	500.00	500.00	177.13	357.63	357.63	142.37
100-0000-319110	Real Property Tax Penalties	25,000.00	25,000.00	0.00	307.62	307.62	24,692.38
100-0000-319120	Personal Property Tax Penalties	5,000.00	5,000.00	11.57	316.36	316.36	4,683.64
100-0000-319500	Fifa	8,000.00	8,000.00	0.00	200.00	200.00	7,800.00
100-0000-321110	Beer & Wine License / Permit	32,000.00	32,000.00	12,500.00	13,500.00	13,500.00	18,500.00
100-0000-321140	Liquor License / Permit	35,000.00	35,000.00	8,150.00	11,850.00	11,850.00	23,150.00
100-0000-322200	Sign Permits	6,000.00	6,000.00	1,475.00	2,350.00	2,350.00	3,650.00
100-0000-322240	Development Permits	7,000.00	7,000.00	250.00	3,750.00	3,750.00	3,250.00
100-0000-323100	Building Permits	200,000.00	200,000.00	16,416.50	200,995.10	200,995.10	-995.10
100-0000-323190	Fire Inspections	60,000.00	60,000.00	2,720.60	12,213.20	12,213.20	47,786.80
100-0000-331150	Lci Study Grant	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
100-0000-334500	Miscellaneous Grants	0.00	0.00	0.00	28,720.00	28,720.00	-28,720.00
100-0000-335120	Intergovernmental Revenues	55,000.00	55,000.00	133,794.92	143,807.30	143,807.30	-88,807.30
100-0000-335121	Lmig Road Work	137,552.00	137,552.00	0.00	0.00	0.00	137,552.00
100-0000-338000	Housing Auth - In Lieu Of Taxes	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-0000-341120	Probation Fee	200,000.00	200,000.00	9,485.00	62,134.50	62,134.50	137,865.50
100-0000-341300	Administrative Fee - Capital Recove	50,000.00	50,000.00	1,796.10	76,897.02	76,897.02	-26,897.02
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	0.00	2,550.00	2,550.00	12,450.00
100-0000-341302	Administrative Plan Review Fees	50,000.00	50,000.00	9,101.81	106,449.96	106,449.96	-56,449.96
100-0000-341303	Annexation Application	0.00	0.00	0.00	900.00	900.00	-900.00
100-0000-341304	Alcoholic Beverage Application	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00
100-0000-341305	Rezoning Application	1,500.00	1,500.00	1,000.00	3,000.00	3,000.00	-1,500.00
100-0000-341306	Variance Application	1,500.00	1,500.00	100.00	300.00	300.00	1,200.00
100-0000-341390	Epd - Npdes Fees	4,000.00	4,000.00	40.00	752.80	752.80	3,247.20
100-0000-341391	Sign Reimbursements	0.00	0.00	0.00	50.00	50.00	-50.00
100-0000-341392	Land Disturbance Permit	2,000.00	2,000.00	1,600.00	1,778.20	1,778.20	221.80
100-0000-341400	Printing & Duplicating Services	500.00	500.00	36.73	223.39	223.39	276.61
100-0000-341700	Admin Charges	60,000.00	60,000.00	5,850.00	33,675.00	33,675.00	26,325.00
100-0000-342120	Accident Reports	6,500.00	6,500.00	875.00	2,920.00	2,920.00	3,580.00
100-0000-342320	Fingerprinting Fees	250.00	250.00	75.00	-66.50	-66.50	316.50
100-0000-346400	Background Check Fees	5,000.00	5,000.00	1,000.00	4,020.00	4,020.00	980.00
100-0000-349300	Bad Check Fees	200.00	200.00	0.00	0.00	0.00	200.00
100-0000-351170	Municipal Court Fines	500,000.00	500,000.00	31,990.00	108,041.00	108,041.00	391,959.00
100-0000-351171	Code Enforcement Fines	200.00	200.00	0.00	50.00	50.00	150.00
100-0000-351175	Fire Fines And Fees	0.00	0.00	0.00	600.00	600.00	-600.00

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0000-361000	Interest Revenues	5,000.00	5,000.00	3.63	2,468.80	2,468.80	2,531.20
100-0000-371250	Police Fund Donations	1,000.00	1,000.00	12,381.23	27,935.58	24,571.36	-23,571.36
100-0000-371300	D.A.R.E. Fund Donations	3,000.00	3,000.00	20.00	170.00	170.00	2,830.00
100-0000-383000	Insurance Proceeds	0.00	0.00	-1,849.40	-1,849.40	-1,849.40	1,849.40
100-0000-389000	Bank Charges & Misc.	3,000.00	3,000.00	1,640.00	818.82	818.82	2,181.18
100-0000-389150	Rental Receipts	40,000.00	40,000.00	4,825.00	24,162.50	24,162.50	15,837.50
100-0000-389175	Event Receipts	60,000.00	60,000.00	6,728.24	29,677.32	29,677.32	30,322.68
100-0000-391220	Transfers In - Sanitation Fund	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
100-0000-391230	Transfer In - Hotel/Motel	40,000.00	40,000.00	0.00	1,160.63	1,160.63	38,839.37
Department: 0000 - Non-Departmental Total:		13,964,402.00	13,964,402.00	1,776,052.39	10,526,780.64	10,523,416.42	3,440,985.58

Department: 1100 - Legislative

100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	14,840.00	14,840.00	33,160.00
100-1100-512200	Fica & Medicare	3,672.00	3,672.00	306.00	1,135.27	1,135.27	2,536.73
100-1100-512400	Pmts To Retirement Sys	6,400.00	6,400.00	564.73	2,244.16	2,244.16	4,155.84
100-1100-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1100-521201	Legal Expenses	15,000.00	15,000.00	0.00	76.00	76.00	14,924.00
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	-468.05	-309.29	1,309.29
100-1100-523400	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
100-1100-523500	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-1100-523600	Dues & Fees	0.00	0.00	0.00	875.00	875.00	-875.00
100-1100-523700	Education & Training	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1100-523900	Other	1,000.00	1,000.00	0.00	381.56	381.56	618.44
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	0.00	150.00	150.00	850.00
100-1100-529989	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-531100	General Supplies & Mater	500.00	500.00	60.17	126.12	126.12	373.88
100-1100-531300	Food	1,000.00	1,000.00	0.00	84.20	84.20	915.80
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1100 - Legislative Total:		103,322.00	103,322.00	4,930.90	19,444.26	19,603.02	83,718.98

Department: 1300 - Executive

100-1300-511100	Salaries & Wages - Executive	260,000.00	260,000.00	18,966.40	74,438.44	74,438.44	185,561.56
100-1300-511300	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-512100	Group Insurance	82,000.00	82,000.00	6,843.14	27,306.83	27,306.83	54,693.17
100-1300-512200	Fica & Medicare	21,000.00	21,000.00	1,422.50	5,624.56	5,624.56	15,375.44
100-1300-512400	Pmts To Retirement Sys	36,000.00	36,000.00	3,058.89	12,155.58	12,155.58	23,844.42
100-1300-512700	Workers Compensation	800.00	800.00	0.00	0.00	0.00	800.00
100-1300-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-521200	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-1300-521201	Legal Expenses	6,000.00	6,000.00	0.00	456.00	456.00	5,544.00
100-1300-521202	Engineering Fees	10,000.00	10,000.00	0.00	10,388.00	10,388.00	-388.00
100-1300-523500	Travel	1,000.00	1,000.00	0.00	0.00	353.10	646.90
100-1300-523510	City Manager Car Allowance	9,100.00	9,100.00	700.00	2,698.50	2,698.50	6,401.50
100-1300-523600	Dues & Fees	250.00	250.00	0.00	3,702.36	3,702.36	-3,452.36
100-1300-523700	Education & Training	2,500.00	2,500.00	435.00	435.00	435.00	2,065.00
100-1300-523900	Other	3,500.00	3,500.00	0.00	362.88	362.88	3,137.12
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1300-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	122.36	877.64
100-1300-531102	Computer Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531114	Flowers & Plants	500.00	500.00	97.57	97.57	276.23	223.77
100-1300-531300	Food	1,500.00	1,500.00	85.89	1,778.83	1,951.85	-451.85
100-1300-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1300 - Executive Total:		446,150.00	446,150.00	31,609.39	139,444.55	140,271.69	305,878.31

Department: 1510 - Financial Administration

100-1510-511100	Salaries & Wages - Gen Adm/Ch	297,205.00	297,205.00	21,821.76	85,988.12	85,988.12	211,216.88
100-1510-511300	Overtime Pay	3,200.00	3,200.00	229.47	696.70	696.70	2,503.30
100-1510-512100	Group Insurance	101,300.00	101,300.00	8,440.50	33,762.00	33,762.00	67,538.00
100-1510-512200	Fica & Medicare	22,985.00	22,985.00	1,626.78	6,425.22	6,425.22	16,559.78

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1510-512400	Pmts To Retirement Sys	41,650.00	41,650.00	3,496.60	13,894.99	13,894.99	27,755.01
100-1510-512700	Workers Compensation	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00
100-1510-521101	Fifa Expense	1,500.00	1,500.00	0.00	42.00	42.00	1,458.00
100-1510-521200	City Attorney & Retainer	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-1510-521202	Engineering Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-1510-521203	Audit Fees	20,000.00	20,000.00	3,500.00	3,500.00	3,500.00	16,500.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
100-1510-521207	Codification Of City Code	1,800.00	1,800.00	0.00	203.22	203.22	1,596.78
100-1510-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-523130	General Liability	43,000.00	43,000.00	0.00	47,904.00	47,904.00	-4,904.00
100-1510-523201	Postage	8,500.00	8,500.00	1,855.39	3,320.88	3,320.88	5,179.12
100-1510-523301	Advertising Expense	1,500.00	1,500.00	0.00	768.00	984.00	516.00
100-1510-523400	Printing & Binding	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1510-523600	Dues & Fees	12,000.00	12,000.00	0.00	4,726.20	4,726.20	7,273.80
100-1510-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-523900	Other	1,500.00	1,500.00	0.00	2,427.59	3,677.79	-2,177.79
100-1510-531100	General Supplies & Materials	3,203.00	3,203.00	0.00	895.10	1,188.36	2,014.64
100-1510-531101	Office Supplies	7,000.00	7,000.00	406.06	2,511.74	2,794.83	4,205.17
100-1510-531112	Flowers & Plants	500.00	500.00	0.00	0.00	284.42	215.58
100-1510-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-541200	Site Improvements	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-1510-541300	Buildings	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-1510-581200	Principal - Lease	109,501.00	109,501.00	0.00	27,151.27	27,151.27	82,349.73
100-1510-582200	Interest - Leases	23,442.00	23,442.00	0.00	6,084.05	6,084.05	17,357.95
Department: 1510 - Financial Administration Total:		787,186.00	787,186.00	41,376.56	240,301.08	242,628.05	544,557.95
Department: 1535 - It - Data Processing/Mis							
100-1535-511100	Regular Pay	132,000.00	132,000.00	9,805.22	37,799.11	37,799.11	94,200.89
100-1535-511300	Overtime Pay	1,000.00	1,000.00	91.11	455.55	455.55	544.45
100-1535-512100	Group Insurance	40,000.00	40,000.00	2,387.00	9,548.00	9,548.00	30,452.00
100-1535-512200	Fica & Medicare	10,175.00	10,175.00	733.89	2,848.73	2,848.73	7,326.27
100-1535-512400	Pmts To Retirement Sys	20,000.00	20,000.00	1,552.97	6,171.29	6,171.29	13,828.71
100-1535-512810	Uniforms	750.00	750.00	231.93	231.93	231.93	518.07
100-1535-512108	Professional Service	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00
100-1535-521301	Computer Services	120,000.00	120,000.00	495.29	18,389.78	24,149.08	95,850.92
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-1535-522201	Office Equip-Rep & Maint	32,315.00	32,315.00	2,679.00	12,059.66	13,858.94	18,456.06
100-1535-522206	Computer Repair & Maint	21,950.00	21,950.00	1,077.77	5,572.23	4,195.16	17,754.84
100-1535-523130	General Liability	9,311.00	9,311.00	0.00	12,438.40	12,438.40	-3,127.40
100-1535-523200	Telephone	49,930.00	49,930.00	4,953.95	16,022.08	16,022.08	33,907.92
100-1535-523201	Postage	250.00	250.00	0.00	15.79	15.79	234.21
100-1535-523600	Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1535-523700	Education & Training	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	800.00	800.00	199.00	199.00	199.00	601.00
100-1535-531101	Office Supplies	1,500.00	1,500.00	737.38	737.38	818.74	681.26
100-1535-531102	Computer Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531600	Sm Equip Purchase <\$5,000	53,275.00	53,275.00	635.32	1,919.47	2,136.44	51,138.56
100-1535-531700	Other Supplies	100.00	100.00	0.00	0.00	0.00	100.00
100-1535-541400	Infrastructure	71,000.00	71,000.00	0.00	42,961.44	42,961.44	28,038.56
100-1535-542200	Vehicles	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00
100-1535-542400	Computer Equipment	0.00	0.00	0.00	409.75	0.00	0.00
Department: 1535 - It - Data Processing/Mis Total:		616,656.00	616,656.00	25,579.83	167,779.59	173,849.68	442,806.32
Department: 1565 - General Gov Building & PI							
100-1565-511100	Regular Pay	57,000.00	57,000.00	4,280.24	31,121.55	31,121.55	25,878.45
100-1565-512100	Group Insurance	18,000.00	18,000.00	2,943.25	11,773.00	11,773.00	6,227.00
100-1565-512200	Fica & Medicare	4,360.00	4,360.00	308.54	2,251.92	2,251.92	2,108.08
100-1565-512400	Pmts To Retirement Sys	8,000.00	8,000.00	670.60	2,664.88	2,664.88	5,335.12
100-1565-512700	Workers Compensation	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
100-1565-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1565-521200	Contracted Professional Services	30,000.00	30,000.00	1,452.50	6,561.84	14,456.84	15,543.16
100-1565-521301	Computer Services	0.00	0.00	0.00	29.99	29.99	-29.99
100-1565-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-1565-522203	Mach & Equip Rep & Maint	0.00	0.00	0.00	0.00	872.00	-872.00
100-1565-522204	Building Repairs & Maint	130,000.00	130,000.00	6,128.02	25,989.13	24,108.43	105,891.57
100-1565-522207	Park Maintenance & Recreation	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-1565-523140	Property Insurance	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00
100-1565-523200	Telephone	0.00	0.00	0.00	82.50	82.50	-82.50
100-1565-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-1565-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1565-523800	Licenses	100.00	100.00	0.00	0.00	0.00	100.00
100-1565-523900	Other	2,500.00	2,500.00	52.99	52.99	52.99	2,447.01
100-1565-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	688.69	942.93	9,057.07
100-1565-531105	Hand Tools	1,000.00	1,000.00	0.00	98.16	98.16	901.84
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	4,575.44	15,657.43	15,657.43	44,342.57
100-1565-531220	Natural Gas	35,000.00	35,000.00	1,097.80	2,550.09	2,550.09	32,449.91
100-1565-531230	Electricity	190,000.00	190,000.00	11,630.10	43,434.33	43,434.33	146,565.67
100-1565-531600	Sm Equip Purchase <\$5,000	3,000.00	3,000.00	488.56	488.56	488.56	2,511.44
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1565-541200	Site Improvements	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1565-542100	Machinery	20,000.00	20,000.00	0.00	0.00	19,517.76	482.24
Department: 1565 - General Gov Building & PI Total:		623,560.00	623,560.00	33,628.04	160,445.06	187,103.36	436,456.64
Department: 2000 - Judicial							
100-2000-511100	Salaries & Wages - Judge	222,500.00	222,500.00	11,365.79	42,856.42	42,856.42	179,643.58
100-2000-511300	Overtime Pay	250.00	250.00	95.17	95.17	95.17	154.83
100-2000-512100	Group Insurance	60,000.00	60,000.00	2,986.25	11,945.00	11,945.00	48,055.00
100-2000-512200	Fica & Medicare	15,500.00	15,500.00	832.35	3,138.20	3,138.20	12,361.80
100-2000-512400	Pmts To Retirement Sys	28,000.00	28,000.00	2,382.40	9,467.32	9,467.32	18,532.68
100-2000-521201	Legal Expenses	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-2000-521202	JUDGE	25,000.00	25,000.00	2,083.33	8,333.32	8,333.32	16,666.68
100-2000-521204	Solicitor	14,000.00	14,000.00	1,750.00	7,000.00	7,000.00	7,000.00
100-2000-521205	Public Defender	20,000.00	20,000.00	3,667.20	6,472.20	6,973.20	13,026.80
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	100.00	525.00	525.00	2,975.00
100-2000-523500	Travel	1,000.00	1,000.00	86.87	86.87	86.87	913.13
100-2000-523600	Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00
100-2000-523700	Education & Training	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-2000-523900	Other	500.00	500.00	0.00	0.00	0.00	500.00
100-2000-531100	General Supplies & Mater	3,000.00	3,000.00	0.00	951.91	951.91	2,048.09
100-2000-571010	Prisoner Expense	45,000.00	45,000.00	1,972.32	7,082.89	7,082.89	37,917.11
100-2000-571030	Peace Officer'S A&B Fund	50,000.00	50,000.00	1,914.63	6,943.35	6,943.35	43,056.65
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	876.21	3,419.23	3,419.23	21,580.77
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	516.22	2,121.11	2,121.11	4,878.89
100-2000-571060	Courtware Solutions	52,000.00	52,000.00	1,679.56	6,615.14	6,615.14	45,384.86
100-2000-571090	Consolidated Remittance	95,000.00	95,000.00	3,689.45	14,863.77	14,863.77	80,136.23
Department: 2000 - Judicial Total:		675,050.00	675,050.00	35,997.75	131,916.90	132,417.90	542,632.10
Department: 3200 - Police							
100-3200-511100	Salaries & Wages - Police	1,860,000.00	1,860,000.00	139,304.47	511,223.36	511,223.36	1,348,776.64
100-3200-511300	Overtime Pay	92,300.00	92,300.00	10,605.89	32,296.83	32,296.83	60,003.17
100-3200-511301	Overtime Pay Dea	42,000.00	42,000.00	0.00	9,099.61	9,099.61	32,900.39
100-3200-512100	Group Insurance	650,000.00	650,000.00	49,718.75	192,988.00	192,988.00	457,012.00
100-3200-512200	Fica & Medicare	153,500.00	153,500.00	10,820.34	40,171.70	40,171.70	113,328.30
100-3200-512400	Pmts To Retirement Sys	252,000.00	252,000.00	21,882.81	86,959.11	86,959.11	165,040.89
100-3200-512700	Workers Compensation	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00
100-3200-512810	Uniforms	25,000.00	25,000.00	299.65	6,372.71	11,603.99	13,396.01
100-3200-521201	Legal Expenses	0.00	0.00	0.00	228.00	228.00	-228.00
100-3200-521209	Professional Service	5,200.00	5,200.00	553.02	2,404.06	2,897.08	2,302.92
100-3200-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3200-521302	Pre-Employment Screening	1,500.00	1,500.00	0.00	555.00	555.00	945.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3200-522203	Mach & Equip Rep & Maint	8,500.00	8,500.00	0.00	4,200.31	4,209.48	4,290.52
100-3200-523160	Law Enforcement Liabili	19,000.00	19,000.00	0.00	18,982.00	18,982.00	18.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	0.00	548.00	548.00	1,452.00
100-3200-523500	Travel	2,000.00	2,000.00	0.00	727.70	727.70	1,272.30
100-3200-523600	Dues & Fees	2,000.00	2,000.00	125.00	431.95	1,011.95	988.05
100-3200-523700	Education & Training	4,000.00	4,000.00	55.00	750.00	750.00	3,250.00
100-3200-523900	Other	2,500.00	2,500.00	0.00	2,748.95	2,748.95	-248.95
100-3200-523905	Police Fund Expenses	3,000.00	3,000.00	60.46	771.42	771.42	2,228.58
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-531100	General Supplies & Mater	18,000.00	18,000.00	3,024.22	4,924.45	5,526.65	12,473.35
100-3200-531101	Office Supplies	13,000.00	13,000.00	0.00	3,464.95	3,770.18	9,229.82
100-3200-531102	Computer Supplies	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-531104	Ammunition	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
100-3200-531270	Gasoline Expense	0.00	0.00	0.00	240.13	240.13	-240.13
100-3200-531600	Sm Equip Purchase <\$5,000	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-542200	Vehicles	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
	Department: 3200 - Police Total:	3,389,500.00	3,389,500.00	236,449.61	920,088.24	927,309.14	2,462,190.86
	Department: 3500 - Fire						
100-3500-511100	Salaries & Wages - Fire Dept	1,855,394.00	1,855,394.00	121,862.48	483,239.63	483,239.63	1,372,154.37
100-3500-511300	Overtime Pay	61,303.00	61,303.00	1,076.19	6,827.05	6,827.05	54,475.95
100-3500-512100	Group Insurance	645,357.00	645,357.00	40,999.75	166,054.00	166,054.00	479,303.00
100-3500-512110	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00
100-3500-512200	Fica & Medicare	146,625.00	146,625.00	8,800.32	35,450.90	35,450.90	111,174.10
100-3500-512400	Pmts To Retirement Sys	249,000.00	249,000.00	21,828.62	86,743.79	86,743.79	162,256.21
100-3500-512700	Workers Compensation	50,340.00	50,340.00	0.00	0.00	0.00	50,340.00
100-3500-512810	Uniforms	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00
100-3500-521208	Professional -Med Service	11,480.00	11,480.00	0.00	0.00	11,480.00	0.00
100-3500-521302	Drug Testing	250.00	250.00	0.00	200.00	200.00	50.00
100-3500-522203	Mach & Equip Rep & Maint	26,850.00	26,850.00	116.78	4,456.39	19,733.39	7,116.61
100-3500-523500	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523700	Education & Training	10,000.00	10,000.00	0.00	1,345.50	1,345.50	8,654.50
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	0.00	223.25	180.00	320.00
100-3500-523900	Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	477.26	1,340.43	1,340.43	8,659.57
100-3500-531101	Office Supplies	2,000.00	2,000.00	0.00	445.58	431.79	1,568.21
100-3500-531600	Sm Equip Purchase <\$5,000	46,353.00	46,353.00	0.00	331.06	331.06	46,021.94
100-3500-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3500-531710	Medical Supplies	17,000.00	17,000.00	0.00	98.63	5,653.66	11,346.34
100-3500-541300	Buildings	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-3500-581200	Principal - Lease	146,170.00	146,170.00	0.00	0.00	146,169.08	0.92
100-3500-582200	Interest - Leases	11,332.00	11,332.00	0.00	0.00	11,331.19	0.81
	Department: 3500 - Fire Total:	3,333,810.00	3,333,810.00	195,161.40	786,756.21	976,511.47	2,357,298.53
	Department: 4100 - Public Works						
100-4100-511100	Salaries & Wages - Public Works	377,912.00	377,912.00	25,662.62	83,792.99	83,792.99	294,119.01
100-4100-511300	Overtime Pay	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4100-512100	Group Insurance	213,033.00	213,033.00	14,096.75	58,369.25	58,369.25	154,663.75
100-4100-512200	Fica & Medicare	30,674.00	30,674.00	1,785.16	5,841.43	5,841.43	24,832.57
100-4100-512400	Pmts To Retirement Sys	54,000.00	54,000.00	4,446.12	17,668.23	17,668.23	36,331.77
100-4100-512700	Workers Compensation	46,137.00	46,137.00	0.00	0.00	0.00	46,137.00
100-4100-512810	Uniforms	7,000.00	7,000.00	576.71	1,758.50	1,742.21	5,257.79
100-4100-521302	Drug Testing	50.00	50.00	50.00	50.00	50.00	0.00
100-4100-522140	Lawn Care	7,000.00	7,000.00	1,617.90	2,251.40	2,251.40	4,748.60
100-4100-522203	Mach & Equip Rep & Maint	7,000.00	7,000.00	893.86	4,868.16	4,868.16	2,131.84
100-4100-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4100-523900	Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00

Income Statement

For Fiscal: 2022-2023 P Section 11, Item B. 2

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4100-531100	General Supplies & Materials	7,000.00	7,000.00	2,347.20	4,571.27	4,728.47	2,271.53
100-4100-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4100-531250	Oil Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4100-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	466.09	466.09	4,533.91
100-4100-531700	Other Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
	Department: 4100 - Public Works Total:	769,806.00	769,806.00	51,476.32	179,637.32	179,778.23	590,027.77
Department: 4200 - Highways And Streets							
100-4200-511100	Regular Pay	194,366.00	194,366.00	12,512.05	46,447.62	46,447.62	147,918.38
100-4200-511300	Overtime Pay	5,000.00	5,000.00	134.83	298.95	298.95	4,701.05
100-4200-512100	Group Insurance	73,454.00	73,454.00	5,425.00	21,700.00	21,700.00	51,754.00
100-4200-512200	Fica & Medicare	14,869.00	14,869.00	917.25	3,406.29	3,406.29	11,462.71
100-4200-512400	Pmts To Retirement Sys	27,069.00	27,069.00	2,286.71	9,087.05	9,087.05	17,981.95
100-4200-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-521202	Engineering Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-4200-521302	Drug Test & Med Service	200.00	200.00	0.00	100.00	100.00	100.00
100-4200-521303	Technical Services	3,000.00	3,000.00	0.00	2,940.00	2,940.00	60.00
100-4200-521307	Technical Service-Mapping	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4200-522203	Mach & Equip Rep & Maint	7,000.00	7,000.00	84.94	5,578.09	5,578.09	1,421.91
100-4200-522211	Sidewalk Repair & Maint	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-4200-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-523600	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523700	Education & Training	2,500.00	2,500.00	0.00	0.00	629.38	1,870.62
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-531100	General Supplies & Mater	8,000.00	8,000.00	626.78	818.78	930.78	7,069.22
100-4200-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-531105	Hand Tools	3,500.00	3,500.00	593.00	593.00	593.00	2,907.00
100-4200-531109	Chemicals	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4200-531110	Street Repair	137,000.00	137,000.00	18,126.50	18,626.50	18,126.50	118,873.50
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531112	Lmig Street Repair & Maint	346,317.00	346,317.00	414,619.43	420,578.45	420,578.45	-74,261.45
100-4200-531113	Street Signs	7,500.00	7,500.00	0.00	202.00	932.92	6,567.08
100-4200-531531	Traffic Signal - Utility	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-4200-531532	Street Light - Utility	160,000.00	160,000.00	11,145.82	47,721.92	47,721.92	112,278.08
100-4200-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-531610	Infrastructure < \$25,000	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
100-4200-541410	Paving	0.00	0.00	0.00	0.00	32,000.00	-32,000.00
100-4200-542100	Machinery	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
	Department: 4200 - Highways And Streets Total:	1,198,275.00	1,198,275.00	466,472.31	578,098.65	611,070.95	587,204.05
Department: 4900 - Fleet Maintenance & Shop							
100-4900-511100	Regular Pay-Fleet Maint & Shop	190,500.00	190,500.00	14,190.14	50,960.50	50,960.50	139,539.50
100-4900-511300	Overtime Pay	1,500.00	1,500.00	6.74	129.67	129.67	1,370.33
100-4900-512100	Group Insurance	80,000.00	80,000.00	6,061.00	19,657.75	19,657.75	60,342.25
100-4900-512200	Fica & Medicare	15,000.00	15,000.00	1,019.33	3,698.70	3,698.70	11,301.30
100-4900-512400	Payments To Retirement	29,000.00	29,000.00	2,241.22	8,906.29	8,906.29	20,093.71
100-4900-512700	Workers Compensation	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00
100-4900-512810	Uniforms	4,500.00	4,500.00	477.26	794.68	1,376.65	3,123.35
100-4900-521302	Drug Testing	50.00	50.00	0.00	50.00	50.00	0.00
100-4900-522202	Auto & Truck Rep & Maint	130,000.00	130,000.00	11,483.49	26,280.85	36,018.37	93,981.63
100-4900-522203	Mach & Equip Rep & Maint	5,000.00	5,000.00	0.00	145.00	145.00	4,855.00
100-4900-523170	Auto Liability	88,700.00	88,700.00	0.00	93,778.38	93,778.38	-5,078.38
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	43.50	43.50	43.50	206.50
100-4900-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531100	General Supplies & Mater	4,000.00	4,000.00	918.30	1,875.32	1,885.60	2,114.40
100-4900-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531105	Hand Tools	5,000.00	5,000.00	158.51	847.88	917.83	4,082.17

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4900-531250	Oil Expense	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4900-531270	Gasoline Expense	190,000.00	190,000.00	14,732.46	59,296.61	59,296.61	130,703.39
100-4900-531600	Sm Equip Purchase <\$5000	5,000.00	5,000.00	689.35	689.35	689.35	4,310.65
100-4900-542100	Machinery	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4900-542200	Vehicles	0.00	0.00	0.00	89,574.00	0.00	0.00
Department: 4900 - Fleet Maintenance & Shop Total:		779,500.00	779,500.00	52,021.30	356,728.48	277,554.20	501,945.80
Department: 6500 - Libraries							
100-6500-522204	Building Repairs & Maint	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	0.00	33,309.50	33,309.50	99,928.50
Department: 6500 - Libraries Total:		140,738.00	140,738.00	0.00	33,309.50	33,309.50	107,428.50
Department: 7400 - Planning & Zoning							
100-7400-511100	Salaries & Wages - P & Dev	289,541.00	289,541.00	17,328.18	67,264.90	67,264.90	222,276.10
100-7400-511300	Overtime Pay	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-512100	Group Insurance	84,000.00	84,000.00	6,036.25	24,111.00	24,111.00	59,889.00
100-7400-512200	Fica & Medicare	20,144.00	20,144.00	1,252.27	4,899.48	4,899.48	15,244.52
100-7400-512400	Pmts To Retirement Sys	40,000.00	40,000.00	3,406.44	13,536.69	13,536.69	26,463.31
100-7400-512810	Uniforms	1,500.00	1,500.00	451.97	451.97	700.01	799.99
100-7400-521201	Legal Expenses	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-7400-521202	Engineering Fees	20,000.00	20,000.00	0.00	2,900.00	2,900.00	17,100.00
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
100-7400-523301	Advertising Expense	500.00	500.00	30.00	40.00	40.00	460.00
100-7400-523400	Printing & Binding	1,000.00	1,000.00	0.00	800.00	800.00	200.00
100-7400-523500	Travel	1,000.00	1,000.00	549.00	549.00	549.00	451.00
100-7400-523600	Dues & Fees	400.00	400.00	0.00	0.00	0.00	400.00
100-7400-523700	Education & Training	4,500.00	4,500.00	0.00	490.00	490.00	4,010.00
100-7400-523800	Licenses	400.00	400.00	11.95	35.85	35.85	364.15
100-7400-523900	Other	1,000.00	1,000.00	0.00	59.00	59.00	941.00
100-7400-531100	General Supplies & Mater	2,500.00	2,500.00	29.37	160.17	361.15	2,138.85
100-7400-531101	Office Supplies	2,500.00	2,500.00	197.56	351.28	351.28	2,148.72
100-7400-531102	Computer Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7400-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 7400 - Planning & Zoning Total:		486,485.00	486,485.00	29,292.99	115,649.34	116,098.36	370,386.64
Department: 7545 - Economic Development -							
100-7545-511100	Regular Pay	112,467.00	112,467.00	7,838.40	28,695.38	28,695.38	83,771.62
100-7545-511300	Overtime Pay	52,200.00	52,200.00	9,072.14	14,962.30	14,962.30	37,237.70
100-7545-512100	Group Insurance	37,200.00	37,200.00	2,152.25	8,541.00	8,541.00	28,659.00
100-7545-512200	Fica & Medicare	12,705.00	12,705.00	1,213.87	3,159.81	3,159.81	9,545.19
100-7545-512400	Payments To Retirement	16,650.00	16,650.00	1,323.17	5,258.09	5,258.09	11,391.91
100-7545-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-7545-523301	Advertising Expense	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-7545-523400	Printing	2,000.00	2,000.00	0.00	0.00	136.32	1,863.68
100-7545-523600	Dues & Fees	1,000.00	1,000.00	20.00	499.63	499.63	500.37
100-7545-523900	Other	500.00	500.00	125.00	175.00	175.00	325.00
100-7545-531100	General Supplies & Materials	11,000.00	11,000.00	519.36	907.17	1,057.17	9,942.83
100-7545-531112	Flowers	250.00	250.00	0.00	0.00	0.00	250.00
100-7545-531300	Food	12,000.00	12,000.00	897.90	1,336.16	1,754.93	10,245.07
100-7545-572010	Events - Etc.	86,635.00	86,635.00	10,835.73	29,099.24	29,200.42	57,434.58
Department: 7545 - Economic Development - Total:		348,607.00	348,607.00	33,997.82	92,633.78	93,440.05	255,166.95
Department: 7550 - 7550							
100-7550-511100	Salaries & Wages	65,900.00	65,900.00	0.00	0.00	0.00	65,900.00
100-7550-512100	Group Insurance	25,707.00	25,707.00	0.00	0.00	0.00	25,707.00
100-7550-512200	Fica & Medicare	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00
100-7550-512400	Retirement	10,000.00	10,000.00	0.00	1,537.10	1,537.10	8,462.90
100-7550-512700	Workers Compensation	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-521201	Legal Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-7550-521202	Engineering Fees	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
100-7550-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7550-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-523600	Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-523900	Other	1,000.00	1,000.00	0.00	768.55	768.55	231.45
100-7550-531100	General Supplies & Materials	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-7550-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7550-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
	Department: 7550 - 7550 Total:	265,757.00	265,757.00	0.00	2,305.65	2,305.65	263,451.35
	Fund: 100 - General Fund Surplus (Deficit):	0.00	0.00	538,058.17	6,602,242.03	6,410,165.17	-6,410,165.17
Fund: 210 - Confiscated Asset Fund							
Department: 0000 - Non-Departmental							
210-0000-381001	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
210-0000-381010	Federal Confiscated Assets	100,000.00	100,000.00	0.00	9,434.07	9,434.07	90,565.93
	Department: 0000 - Non-Departmental Total:	105,000.00	105,000.00	0.00	9,434.07	9,434.07	95,565.93
Department: 3200 - Police							
210-3200-512810	Uniforms	0.00	0.00	4,403.00	4,403.00	4,403.00	-4,403.00
210-3200-523901	Other -- Federal Forfeiture	50,000.00	50,000.00	0.00	2,768.00	2,768.00	47,232.00
210-3200-531600	Sm Equip Federal <\$5000	50,000.00	50,000.00	0.00	0.00	7,296.00	42,704.00
210-3200-531601	Small Equip Confiscated <\$5000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
	Department: 3200 - Police Total:	105,000.00	105,000.00	4,403.00	7,171.00	14,467.00	90,533.00
	Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-4,403.00	2,263.07	-5,032.93	5,032.93
Fund: 275 - Hotel/Motel Fund							
Department: 0000 - Non-Departmental							
275-0000-314100	Hotel / Motel Tax	58,000.00	58,000.00	20,169.52	22,026.76	22,026.76	35,973.24
	Department: 0000 - Non-Departmental Total:	58,000.00	58,000.00	20,169.52	22,026.76	22,026.76	35,973.24
Department: 7540 - Tourism							
275-7540-523301	Advertising Expense	13,111.00	13,111.00	337.50	7,257.61	7,257.61	5,853.39
275-7540-572010	Chamber - Hotel/Motel	10,089.00	10,089.00	0.00	10,089.00	10,089.00	0.00
275-7540-611050	Transfer Out - General	34,800.00	34,800.00	0.00	685.78	685.78	34,114.22
	Department: 7540 - Tourism Total:	58,000.00	58,000.00	337.50	18,032.39	18,032.39	39,967.61
	Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	19,832.02	3,994.37	3,994.37	-3,994.37
Fund: 320 - Gw Splost 2017							
Department: 0000 - Non-Departmental							
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	-2,782.68	-2,782.68	1,341,563.68
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	90,429.22	90,429.22	1,230,219.78
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	17,804.52	17,804.52	362,799.48
320-0000-361000	Interest Revenues	0.00	0.00	0.00	180.90	180.90	-180.90
	Department: 0000 - Non-Departmental Total:	3,040,034.00	3,040,034.00	0.00	105,631.96	105,631.96	2,934,402.04
Department: 4200 - Highways And Streets							
320-4200-541410	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
	Department: 4200 - Highways And Streets Total:	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
Department: 4400 - Water							
320-4400-541400	Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
	Department: 4400 - Water Total:	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
Department: 6200 - Parks							
320-6200-541300	Buildings-Park	1,338,781.00	1,338,781.00	7,781.57	11,360.32	11,360.32	1,327,420.68
	Department: 6200 - Parks Total:	1,338,781.00	1,338,781.00	7,781.57	11,360.32	11,360.32	1,327,420.68
	Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-7,781.57	94,271.64	94,271.64	-94,271.64
Fund: 321 - Wc Splost 2019							
Department: 0000 - Non-Departmental							
321-0000-337103	Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	0.00	22,483.15	22,483.15	3,196,415.85
321-0000-337104	Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	0.00	148,823.43	148,823.43	2,205,902.57
321-0000-337105	Parks And Rec Walton Splost 2019	226,193.00	226,193.00	0.00	14,295.84	14,295.84	211,897.16
321-0000-361000	Interest Revenues	0.00	0.00	0.00	809.58	809.58	-809.58

Income Statement

For Fiscal: 2022-2023 P Section 11, Item B. 2

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
321-0000-389000 Bank Charges & Misc.	0.00	0.00	0.00	-20.00	-20.00	20.00
Department: 0000 - Non-Departmental Total:	5,799,818.00	5,799,818.00	0.00	186,392.00	186,392.00	5,613,426.00
Department: 3200 - Police						
321-3200-541300 Public Safety Buildings	2,354,726.00	2,354,726.00	0.00	0.00	0.00	2,354,726.00
321-3200-542100 Machinery/ Equipment	0.00	0.00	128,733.00	128,733.00	405,509.10	-405,509.10
321-3200-542200 Vehicles	0.00	0.00	567.00	141,113.38	1,841.32	-1,841.32
Department: 3200 - Police Total:	2,354,726.00	2,354,726.00	129,300.00	269,846.38	407,350.42	1,947,375.58
Department: 4200 - Highways And Streets						
321-4200-521202 Engineering Fees	0.00	0.00	0.00	292.50	292.50	-292.50
321-4200-541400 Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	0.00	3,218,899.00
Department: 4200 - Highways And Streets Total:	3,218,899.00	3,218,899.00	0.00	292.50	292.50	3,218,606.50
Department: 6200 - Parks						
321-6200-542100 Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Department: 6200 - Parks Total:	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	0.00	-129,300.00	-83,746.88	-221,250.92	221,250.92
Fund: 371 - Cares Act Grant						
Department: 0000 - Non-Departmental						
371-0000-331000 ARPA Grant	0.00	0.00	0.00	2,404,930.00	2,404,930.00	-2,404,930.00
Department: 0000 - Non-Departmental Total:	0.00	0.00	0.00	2,404,930.00	2,404,930.00	-2,404,930.00
Fund: 371 - Cares Act Grant Total:	0.00	0.00	0.00	2,404,930.00	2,404,930.00	-2,404,930.00
Fund: 375 - Capital Recovery-Impact Fees						
Department: 0000 - Non-Departmental						
375-0000-341320 Capital Recovery Impact Fee	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
375-0000-361000 Intrest Revenues	2,500.00	2,500.00	0.00	520.03	520.03	1,979.97
Department: 0000 - Non-Departmental Total:	602,500.00	602,500.00	0.00	520.03	520.03	601,979.97
Department: 4320 - Stormwater						
375-4320-541400 Infrastructure Huntington Storm	0.00	0.00	126.54	14,896.72	14,896.72	-14,896.72
Department: 4320 - Stormwater Total:	0.00	0.00	126.54	14,896.72	14,896.72	-14,896.72
Department: 4400 - Water						
375-4400-541400 Infrastructure	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Department: 4400 - Water Total:	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	-126.54	-14,376.69	-14,376.69	14,376.69
Fund: 505 - Water & Sewer Fund						
Department: 0000 - Non-Departmental						
505-0000-341320 Capital Recovery Fee	550,000.00	550,000.00	33,188.09	688,644.09	688,644.09	-138,644.09
505-0000-341321 Capital Recovery - Plan Review	8,000.00	8,000.00	1,097.40	3,776.28	3,776.28	4,223.72
505-0000-344190 Other Charges	0.00	0.00	0.00	-350.00	-350.00	350.00
505-0000-344211 Water Sales / Collection	3,650,000.00	3,650,000.00	315,535.55	1,074,605.19	1,074,605.19	2,575,394.81
505-0000-344212 Water Tap Fees	560,000.00	560,000.00	20,100.00	593,850.00	593,850.00	-33,850.00
505-0000-344213 Backflow	10,000.00	10,000.00	235.81	7,040.81	7,040.81	2,959.19
505-0000-344214 Sprinkler Meter Fees	6,000.00	6,000.00	0.00	1,500.00	1,500.00	4,500.00
505-0000-344215 Hydrant Meter Fees	3,500.00	3,500.00	1,454.61	3,660.00	3,660.00	-160.00
505-0000-344255 Sewer Sales / Collection	3,050,000.00	3,050,000.00	264,703.30	896,818.32	896,818.32	2,153,181.68
505-0000-344256 Sewer Tap Fees	950,000.00	950,000.00	32,000.00	1,301,900.00	1,301,900.00	-351,900.00
505-0000-344257 Dumping Tickets	550,000.00	550,000.00	33,525.00	89,100.00	89,100.00	460,900.00
505-0000-344258 Grease Trap Fees	15,000.00	15,000.00	150.00	750.00	750.00	14,250.00
505-0000-344260 Storm Water Utility	600,000.00	600,000.00	47,397.79	165,498.32	165,498.32	434,501.68
505-0000-349300 Bad Check Fees	3,000.00	3,000.00	294.75	2,229.21	2,229.21	770.79
505-0000-349900 Water & Sewer Late Fees	200,000.00	200,000.00	15,219.38	53,579.93	53,579.93	146,420.07
505-0000-349910 Administrative Fees	120,000.00	120,000.00	9,970.55	35,722.54	35,722.54	84,277.46
505-0000-361000 Interest Revenues	2,000.00	2,000.00	0.00	1,877.52	1,877.52	122.48
505-0000-389000 Bank Charges & Etc.	4,000.00	4,000.00	9,652.11	15,517.31	13,582.14	-9,582.14
505-0000-391100 Collections -Bad Debt	0.00	0.00	0.00	-1,162.63	-1,162.63	1,162.63
Department: 0000 - Non-Departmental Total:	10,281,500.00	10,281,500.00	784,524.34	4,934,556.89	4,932,621.72	5,348,878.28

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 4300 - Water Quality Control							
505-4300-511100	Salaries & Wages - Wqc	551,587.00	551,587.00	37,622.90	108,449.85	108,449.85	443,137.15
505-4300-511300	Overtime Pay	15,000.00	15,000.00	767.30	4,986.23	4,986.23	10,013.77
505-4300-512100	Group Insurance	254,480.00	254,480.00	19,492.50	77,970.00	77,970.00	176,510.00
505-4300-512200	Fica & Medicare	42,197.00	42,197.00	2,673.07	10,842.37	10,842.37	31,354.63
505-4300-512400	Pmts To Retirement Sys	74,000.00	74,000.00	6,489.39	25,787.91	25,787.91	48,212.09
505-4300-512810	Uniforms	59,000.00	59,000.00	6,923.65	12,878.76	12,878.76	46,121.24
505-4300-521202	Engineering Fees	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-521208	Professional -Med Service	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4300-521301	Computer Services	76,600.00	76,600.00	0.00	15,490.50	18,360.94	58,239.06
505-4300-521302	Drug Testing	600.00	600.00	0.00	275.00	275.00	325.00
505-4300-521307	Technical Service	36,000.00	36,000.00	0.00	466.00	466.00	35,534.00
505-4300-521320	Outside Lab Service	15,000.00	15,000.00	855.95	5,314.94	5,416.94	9,583.06
505-4300-521330	W E T Sampling	7,000.00	7,000.00	2,268.65	4,537.30	4,537.30	2,462.70
505-4300-522110	Disposal (Sludge)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-522201	Office Equip-Rep & Maint	12,000.00	12,000.00	782.86	2,864.03	2,864.03	9,135.97
505-4300-522202	Auto & Truck Rep & Maint	45,000.00	45,000.00	1,097.12	14,724.91	25,239.89	19,760.11
505-4300-522203	Mach & Equip Rep & Maint	60,000.00	60,000.00	16,709.91	23,675.29	12,320.29	47,679.71
505-4300-522204	Building Repairs & Maint	35,000.00	35,000.00	652.48	4,888.24	4,888.24	30,111.76
505-4300-522205	Infrastructure Rep & Main	270,000.00	270,000.00	0.00	24,368.67	30,002.34	239,997.66
505-4300-522206	Computer Repair & Maint	10,000.00	10,000.00	1,065.00	1,114.96	1,114.96	8,885.04
505-4300-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	130.00	130.00	1,870.00
505-4300-523130	General Liability	44,000.00	44,000.00	0.00	44,000.00	44,000.00	0.00
505-4300-523140	Property Insurance	33,000.00	33,000.00	0.00	26,422.00	26,422.00	6,578.00
505-4300-523170	Auto Liability	18,000.00	18,000.00	0.00	19,207.62	19,207.62	-1,207.62
505-4300-523200	Telephone	20,000.00	20,000.00	1,135.69	3,411.47	3,411.47	16,588.53
505-4300-523301	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
505-4300-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4300-523600	Dues & Fees	3,000.00	3,000.00	806.25	1,306.25	806.25	2,193.75
505-4300-523700	Education & Training	10,000.00	10,000.00	0.00	1,935.00	1,935.00	8,065.00
505-4300-523800	Licenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-523900	Other	2,000.00	2,000.00	0.00	104.75	104.75	1,895.25
505-4300-531100	General Supplies & Mater	16,500.00	16,500.00	0.00	1,172.58	1,172.58	15,327.42
505-4300-531101	Office Supplies	4,000.00	4,000.00	-107.66	923.15	923.15	3,076.85
505-4300-531102	Computer Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
505-4300-531103	Lab Supplies	20,000.00	20,000.00	2,174.13	7,629.25	12,768.94	7,231.06
505-4300-531105	Hand Tools	1,500.00	1,500.00	0.00	135.98	135.98	1,364.02
505-4300-531109	Chemicals	150,000.00	150,000.00	7,935.31	46,891.69	46,891.69	103,108.31
505-4300-531220	Natural Gas	1,200.00	1,200.00	115.10	319.35	319.35	880.65
505-4300-531230	Electricity	415,000.00	415,000.00	26,643.29	91,071.64	91,071.64	323,928.36
505-4300-531250	Oil Expense	1,000.00	1,000.00	558.88	1,693.88	1,693.88	-693.88
505-4300-531270	Gasoline Expense	45,000.00	45,000.00	5,028.79	23,241.85	23,241.85	21,758.15
505-4300-531271	Gasoline Fuel Surcharge	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-541200	Site Improvements	0.00	0.00	0.00	35,977.00	35,977.00	-35,977.00
505-4300-542100	Machinery	12,000.00	12,000.00	0.00	42,397.82	42,397.82	-30,397.82
505-4300-542400	Computer Equipment	8,000.00	8,000.00	0.00	409.75	0.00	8,000.00
505-4300-561000	Depreciation	381,200.00	381,200.00	0.00	0.00	0.00	381,200.00
505-4300-562000	Amortization	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00
505-4300-581100	Principal - Bonds	985,000.00	985,000.00	0.00	0.00	0.00	985,000.00
505-4300-582100	Interest - Bonds	634,754.00	634,754.00	0.00	0.00	0.00	634,754.00
Department: 4300 - Water Quality Control Total:		4,455,718.00	4,455,718.00	141,690.56	687,015.99	699,012.02	3,756,705.98

Department: 4320 - Stormwater							
505-4320-511100	Regular Pay	204,665.00	204,665.00	15,150.85	50,384.97	50,384.97	154,280.03
505-4320-511300	Overtime Pay	6,000.00	6,000.00	1,399.57	1,830.89	1,830.89	4,169.11
505-4320-512100	Group Insurance	53,872.00	53,872.00	4,178.00	16,712.00	16,712.00	37,160.00
505-4320-512200	Fica & Medicare	15,657.00	15,657.00	1,244.30	4,480.01	4,480.01	11,176.99
505-4320-512400	Pmts To Retirement Sys	28,491.00	28,491.00	2,407.87	9,568.54	9,568.54	18,922.46

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4320-512700	Workers Compensation	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00
505-4320-521202	Engineering Fees	50,000.00	50,000.00	3,841.25	5,910.62	5,910.62	44,089.38
505-4320-521302	Drug Testing	0.00	0.00	0.00	50.00	50.00	-50.00
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	1,416.66	4,249.98	4,249.98	20,750.02
505-4320-521320	Outside Lab Service	15,000.00	15,000.00	0.00	3,751.04	3,620.72	11,379.28
505-4320-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-522203	Mach & Equip Rep & Maint	8,000.00	8,000.00	0.00	436.46	436.46	7,563.54
505-4320-522205	Infrastructure Rep & Main	100,000.00	100,000.00	7,835.00	15,260.00	21,760.00	78,240.00
505-4320-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-523301	Advertising Expense	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4320-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-523700	Education & Training	2,000.00	2,000.00	0.00	0.00	449.37	1,550.63
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-531100	General Supplies & Mater	10,000.00	10,000.00	217.60	1,185.06	1,185.06	8,814.94
505-4320-531101	Office Supplies	2,000.00	2,000.00	552.89	552.89	737.88	1,262.12
505-4320-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-531109	Chemicals	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4320-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4320-531700	Other Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4320-541400	Infrastructure	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
505-4320-542100	Machinery	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
505-4320-561000	Depreciation	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00
Department: 4320 - Stormwater Total:		701,985.00	701,985.00	38,243.99	114,372.46	121,376.50	580,608.50

Department: 4330 - Sewer Collections

505-4330-511100	Regular Pay	243,090.00	243,090.00	13,546.97	49,866.03	49,866.03	193,223.97
505-4330-511300	Overtime Pay	20,000.00	20,000.00	1,063.86	7,540.05	7,540.05	12,459.95
505-4330-512100	Group Insurance	109,742.00	109,742.00	5,416.00	24,268.00	24,268.00	85,474.00
505-4330-512200	Fica & Medicare	18,597.00	18,597.00	1,062.89	4,656.87	4,656.87	13,940.13
505-4330-512400	Retirement	33,136.00	33,136.00	2,859.94	11,365.00	11,365.00	21,771.00
505-4330-521202	Engineering Fees	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
505-4330-521302	Drug Testing	0.00	0.00	0.00	50.00	50.00	-50.00
505-4330-521303	Tech Services	7,500.00	7,500.00	0.00	0.00	2,945.00	4,555.00
505-4330-521306	Tech Service Generator	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
505-4330-521307	Tech Sev Gis Mapping	20,000.00	20,000.00	0.00	0.00	6,966.00	13,034.00
505-4330-522110	Septic Disposal	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
505-4330-522203	Mach & Equip Rep & Maint	20,000.00	20,000.00	73.00	1,184.12	1,542.46	18,457.54
505-4330-522205	Infrastructure Rep & Maint	120,000.00	120,000.00	0.00	15,660.67	48,434.34	71,565.66
505-4330-522320	Rental Equip/ Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4330-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523700	Education & Training	4,500.00	4,500.00	195.00	2,080.00	2,080.00	2,420.00
505-4330-523800	Licenses	1,000.00	1,000.00	0.00	30.00	142.00	858.00
505-4330-523900	Other	1,500.00	1,500.00	0.00	675.00	675.00	825.00
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	0.00	1,808.42	2,361.48	7,638.52
505-4330-531101	Office Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4330-531105	Hand Tools	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4330-531109	Chemicals	18,400.00	18,400.00	0.00	3,256.00	3,256.00	15,144.00
505-4330-531220	Natural Gas	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-531600	Sm Equip <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4330-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-542100	Machinery	100,000.00	100,000.00	0.00	24,571.85	110,555.85	-10,555.85
Department: 4330 - Sewer Collections Total:		783,965.00	783,965.00	24,217.66	147,012.01	276,704.08	507,260.92

Department: 4400 - Water

505-4400-511100	Salaries & Wages - Water	619,616.00	619,616.00	40,847.93	137,857.57	137,857.57	481,758.43
505-4400-511300	Overtime Pay	35,000.00	35,000.00	3,538.26	10,642.49	10,642.49	24,357.51

Income Statement

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4400-512100	Group Insurance	258,422.00	258,422.00	17,108.50	68,434.00	68,434.00	189,988.00
505-4400-512200	Fica & Medicare	47,401.00	47,401.00	3,213.99	12,347.03	12,347.03	35,053.97
505-4400-512400	Pmts To Retirement Sys	85,000.00	85,000.00	7,289.77	28,968.43	28,968.43	56,031.57
505-4400-512700	Workers Compensation	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00
505-4400-521201	Legal Expenses	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4400-521202	Engineering Fees	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
505-4400-521203	Audit Fees	16,000.00	16,000.00	14,000.00	14,000.00	14,000.00	2,000.00
505-4400-521302	Drug Testing	0.00	0.00	0.00	50.00	50.00	-50.00
505-4400-521304	Tech Service -Utily Prot	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
505-4400-521305	Techserv -Utility Service	40,000.00	40,000.00	0.00	6,069.71	6,069.71	33,930.29
505-4400-521307	Technical Service	35,000.00	35,000.00	0.00	10,640.00	21,909.80	13,090.20
505-4400-521320	Outside Lab Service	1,800.00	1,800.00	179.78	1,179.12	899.12	900.88
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-522202	Auto & Truck Rep & Maint	0.00	0.00	0.00	116.00	116.00	-116.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	441.53	506.53	1,710.22	13,289.78
505-4400-522205	Infrastructure Rep & Main	160,000.00	160,000.00	37,308.97	70,713.41	93,557.81	66,442.19
505-4400-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523201	Postage	34,000.00	34,000.00	1,855.39	7,908.98	7,908.98	26,091.02
505-4400-523301	Advertising Expense	100.00	100.00	0.00	0.00	0.00	100.00
505-4400-523400	Printing & Binding	15,000.00	15,000.00	0.00	2,126.92	1,801.92	13,198.08
505-4400-523500	Travel	1,721.00	1,721.00	0.00	0.00	0.00	1,721.00
505-4400-523600	Dues & Fees	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
505-4400-523700	Education & Training	7,000.00	7,000.00	828.00	2,085.00	2,714.37	4,285.63
505-4400-523800	Licenses	1,000.00	1,000.00	0.00	0.00	30.00	970.00
505-4400-523900	Other	1,000.00	1,000.00	55.78	55.78	152.07	847.93
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	1,252.26	6,543.01	9,541.99	8,458.01
505-4400-531101	Office Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4400-531103	Lab Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531105	Hand Tools	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531109	Chemicals	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-531210	Water & Sewer Utility	24,000.00	24,000.00	1,164.63	3,501.49	3,501.49	20,498.51
505-4400-531510	Purchased Water	1,800,000.00	1,800,000.00	192,108.36	540,005.89	540,005.89	1,259,994.11
505-4400-531591	Water Meters	80,000.00	80,000.00	9,762.70	9,762.70	127,837.70	-47,837.70
505-4400-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	1,961.75	1,961.75	3,038.25
505-4400-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-541400	Infrastructure	275,000.00	275,000.00	0.00	0.00	0.00	275,000.00
505-4400-541410	Infrastructure-Walton Water Line	382,872.00	382,872.00	0.00	0.00	0.00	382,872.00
505-4400-542200	Vehicles	0.00	0.00	0.00	0.00	160,296.00	-160,296.00
505-4400-542400	Computer Equipment	0.00	0.00	0.00	49,325.00	49,325.00	-49,325.00
505-4400-561000	Depreciation	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00
505-4400-562000	Amortization	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00
Department: 4400 - Water Total:		4,339,832.00	4,339,832.00	330,955.85	984,800.81	1,301,639.34	3,038,192.66
Fund: 505 - Water & Sewer Fund Surplus (Deficit):		0.00	0.00	249,416.28	3,001,355.62	2,533,889.78	-2,533,889.78
Fund: 540 - Solid Waste Fund							
Department: 0000 - Non-Departmental							
540-0000-311790	Sanitation Franchise Tax	80,000.00	80,000.00	7,749.20	23,576.82	23,576.82	56,423.18
540-0000-344110	Sanitation Sales / Collection	2,400,000.00	2,400,000.00	229,804.99	809,517.12	809,517.12	1,590,482.88
540-0000-361000	Interest Revenues	500.00	500.00	0.00	2,797.73	2,797.73	-2,297.73
Department: 0000 - Non-Departmental Total:		2,480,500.00	2,480,500.00	237,554.19	835,891.67	835,891.67	1,644,608.33
Department: 4510 - Solid Waste Admin							
540-4510-522110	Disposal	1,600,000.00	1,600,000.00	145,472.30	435,711.97	435,711.97	1,164,288.03
540-4510-522111	Roll Off Dumpsters	580,500.00	580,500.00	48,130.74	153,334.37	153,334.37	427,165.63
540-4510-611050	Transfer Out - General	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 4510 - Solid Waste Admin Total:		2,480,500.00	2,480,500.00	193,603.04	589,046.34	589,046.34	1,891,453.66
Fund: 540 - Solid Waste Fund Surplus (Deficit):		0.00	0.00	43,951.15	246,845.33	246,845.33	-246,845.33
Report Surplus (Deficit):		0.00	0.00	709,646.51	12,257,778.49	11,453,435.75	

Group Summary

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund						
0000 - Non-Departmental	13,964,402.00	13,964,402.00	1,776,052.39	10,526,780.64	10,523,416.42	3,440,985.58
1100 - Legislative	103,322.00	103,322.00	4,930.90	19,444.26	19,603.02	83,718.98
1300 - Executive	446,150.00	446,150.00	31,609.39	139,444.55	140,271.69	305,878.31
1510 - Financial Administration	787,186.00	787,186.00	41,376.56	240,301.08	242,628.05	544,557.95
1535 - It - Data Processing/Mis	616,656.00	616,656.00	25,579.83	167,779.59	173,849.68	442,806.32
1565 - General Gov Building & Pl	623,560.00	623,560.00	33,628.04	160,445.06	187,103.36	436,456.64
2000 - Judicial	675,050.00	675,050.00	35,997.75	131,916.90	132,417.90	542,632.10
3200 - Police	3,389,500.00	3,389,500.00	236,449.61	920,088.24	927,309.14	2,462,190.86
3500 - Fire	3,333,810.00	3,333,810.00	195,161.40	786,756.21	976,511.47	2,357,298.53
4100 - Public Works	769,806.00	769,806.00	51,476.32	179,637.32	179,778.23	590,027.77
4200 - Highways And Streets	1,198,275.00	1,198,275.00	466,472.31	578,098.65	611,070.95	587,204.05
4900 - Fleet Maintenance & Shop	779,500.00	779,500.00	52,021.30	356,728.48	277,554.20	501,945.80
6500 - Libraries	140,738.00	140,738.00	0.00	33,309.50	33,309.50	107,428.50
7400 - Planning & Zoning	486,485.00	486,485.00	29,292.99	115,649.34	116,098.36	370,386.64
7545 - Economic Development -	348,607.00	348,607.00	33,997.82	92,633.78	93,440.05	255,166.95
7550 - 7550	265,757.00	265,757.00	0.00	2,305.65	2,305.65	263,451.35
Fund: 100 - General Fund Surplus (Deficit):	0.00	0.00	538,058.17	6,602,242.03	6,410,165.17	-6,410,165.17
Fund: 210 - Confiscated Asset Fund						
0000 - Non-Departmental	105,000.00	105,000.00	0.00	9,434.07	9,434.07	95,565.93
3200 - Police	105,000.00	105,000.00	4,403.00	7,171.00	14,467.00	90,533.00
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-4,403.00	2,263.07	-5,032.93	5,032.93
Fund: 275 - Hotel/Motel Fund						
0000 - Non-Departmental	58,000.00	58,000.00	20,169.52	22,026.76	22,026.76	35,973.24
7540 - Tourism	58,000.00	58,000.00	337.50	18,032.39	18,032.39	39,967.61
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	19,832.02	3,994.37	3,994.37	-3,994.37
Fund: 320 - Gw Splost 2017						
0000 - Non-Departmental	3,040,034.00	3,040,034.00	0.00	105,631.96	105,631.96	2,934,402.04
4200 - Highways And Streets	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks	1,338,781.00	1,338,781.00	7,781.57	11,360.32	11,360.32	1,327,420.68
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-7,781.57	94,271.64	94,271.64	-94,271.64
Fund: 321 - Wc Splost 2019						
0000 - Non-Departmental	5,799,818.00	5,799,818.00	0.00	186,392.00	186,392.00	5,613,426.00
3200 - Police	2,354,726.00	2,354,726.00	129,300.00	269,846.38	407,350.42	1,947,375.58
4200 - Highways And Streets	3,218,899.00	3,218,899.00	0.00	292.50	292.50	3,218,606.50
6200 - Parks	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	0.00	-129,300.00	-83,746.88	-221,250.92	221,250.92
Fund: 371 - Cares Act Grant						
0000 - Non-Departmental	0.00	0.00	0.00	2,404,930.00	2,404,930.00	-2,404,930.00
Fund: 371 - Cares Act Grant Total:	0.00	0.00	0.00	2,404,930.00	2,404,930.00	-2,404,930.00
Fund: 375 - Capital Recovery-Impact Fees						
0000 - Non-Departmental	602,500.00	602,500.00	0.00	520.03	520.03	601,979.97
4320 - Stormwater	0.00	0.00	126.54	14,896.72	14,896.72	-14,896.72
4400 - Water	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	-126.54	-14,376.69	-14,376.69	14,376.69
Fund: 505 - Water & Sewer Fund						
0000 - Non-Departmental	10,281,500.00	10,281,500.00	784,524.34	4,934,556.89	4,932,621.72	5,348,878.28
4300 - Water Quality Control	4,455,718.00	4,455,718.00	141,690.56	687,015.99	699,012.02	3,756,705.98
4320 - Stormwater	701,985.00	701,985.00	38,243.99	114,372.46	121,376.50	580,608.50
4330 - Sewer Collections	783,965.00	783,965.00	24,217.66	147,012.01	276,704.08	507,260.92
4400 - Water	4,339,832.00	4,339,832.00	330,955.85	984,800.81	1,301,639.34	3,038,192.66
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	249,416.28	3,001,355.62	2,533,889.78	-2,533,889.78
Fund: 540 - Solid Waste Fund						
0000 - Non-Departmental	2,480,500.00	2,480,500.00	237,554.19	835,891.67	835,891.67	1,644,608.33

Income Statement

For Fiscal: 2022-2023 P Section 11, Item B. 2

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
4510 - Solid Waste Admin	2,480,500.00	2,480,500.00	193,603.04	589,046.34	589,046.34	1,891,453.66
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	43,951.15	246,845.33	246,845.33	-246,845.33
Total Surplus (Deficit):	0.00	0.00	709,646.51	12,257,778.49	11,453,435.75	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	0.00	538,058.17	6,602,242.03	6,410,165.17	-6,410,165.17
210 - Confiscated Asset Fund	0.00	0.00	-4,403.00	2,263.07	-5,032.93	5,032.93
275 - Hotel/Motel Fund	0.00	0.00	19,832.02	3,994.37	3,994.37	-3,994.37
320 - Gw Splost 2017	0.00	0.00	-7,781.57	94,271.64	94,271.64	-94,271.64
321 - Wc Splost 2019	0.00	0.00	-129,300.00	-83,746.88	-221,250.92	221,250.92
371 - Cares Act Grant	0.00	0.00	0.00	2,404,930.00	2,404,930.00	-2,404,930.00
375 - Capital Recovery-Impact ...	0.00	0.00	-126.54	-14,376.69	-14,376.69	14,376.69
505 - Water & Sewer Fund	0.00	0.00	249,416.28	3,001,355.62	2,533,889.78	-2,533,889.78
540 - Solid Waste Fund	0.00	0.00	43,951.15	246,845.33	246,845.33	-246,845.33
Total Surplus (Deficit):	0.00	0.00	709,646.51	12,257,778.49	11,453,435.75	