



CITY COUNCIL MEETING AGENDA

Thursday, May 11, 2023 at 6:30 PM

Council Chambers

1. CALL TO ORDER

- A. Invocation and Pledge to the Flag
- B. Adoption of Agenda

2. CONSENT AGENDA

- A. Appropriate / Designate Fund Source for Library - \$1.5M from ARPA Funds
- B. Modify Approval of Purchase Amount for (3) Police Vehicles from January 2023 Council Meeting from \$142,225.53 to \$145,725.53.
- C. Appropriate / Designate Funding Source for Claude Brewer Waterline from ARPA Funds
- D. 04-13-2023 Council Meeting Minutes
- E. April Financial Report

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. **Case # A23-001 – Dina Vasquez**, requests Annexation of property located at 315 Skyland Drive Loganville, GA Gwinnett County. Map/Parcel #5159 013. 0.49+/- acres.

Case # R23-002 – Dina Vasquez - filed an application to rezone 0.49+/- acres located on 315 Skyland Drive Map/Parcel #5159 013, Gwinnett County, Georgia. The property owner is Dina Vasquez. The current zoning is O&I. The requested zoning is CH for the development of existing office with opaque fenced outdoor storage.

Case # A23-003 – Dina Vasquez, requests Annexation of property located at 315 Skyland Drive Loganville, GA Gwinnett County. Map/Parcel #5159 014. 0.46+/- acres.

Case # R23-004 – Dina Vasquez - filed an application to rezone 0.46+/- acres located on 315 Skyland Drive Map/Parcel #5159 014, Gwinnett County, Georgia. The property owner is Dina Vasquez. The current zoning is O&I. The requested zoning is CH for the development of existing office with opaque fenced outdoor storage.

B. **Case # R23-005 – Sevan Multi-Site Solutions** - filed an application to rezone 0.71+/- acres located on 168 Lee Byrd Road Map/Parcel #LG110061, Walton County, Georgia. The property owner is GSA RE Hwy 78 Loganville. The current zoning is R-16. The requested zoning is CH for the development of the parcel to become part of larger commercial development fronting US-78.

C. Updates / Reports

4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

A. Updates / Reports

5. PUBLIC SAFETY COMMITTEE REPORT

A. Updates / Reports

6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

A. Emergency Repair to Wilo Pumps - \$70,000.00 with 10% contingency

B. Updates / Reports

7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

A. Updates / Reports

8. ECONOMIC DEVELOPMENT COMMITTEE REPORT

A. Updates / Reports

9. CITY MANAGER'S REPORT

A. Updates / Reports

10. CITY ATTORNEY'S UPDATES / REPORTS

A. Updates / Reports

11. ADJOURNMENT

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law. The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



Loganville Police Department
605 Tom Brewer Road
Loganville, Georgia 30052

M.D. Lowry

Chief of Police

770-466-8087 Phone

770-466-6679 Fax

MEMORANDUM

To: Mr. Danny Roberts, City Manager

From: Chief M.D. Lowry *MDL*

Ref: Request to Amend Council Approval on Purchase of Patrol Vehicles

Date: May 3, 2023

At the January 2023 Council meeting, we were given approval to purchase three (3) Ford Police Pursuit Utility vehicles (Ford Explorers). We placed the order with the State Contract vendor, Wade Ford, the same week.

Unfortunately, due to an employee leaving the dealership under adverse circumstances, that employee wiped his computer which included deletion of any and all agency orders for these vehicles. Assistant Chief Warnack worked with the new staff at Wade Ford to identify three suitable vehicles, on the lot and immediately available, although they did include a few minor options that we normally do not require.

Accordingly, the total cost difference on the three (3) vehicles is a total of \$3500.00, bringing the total vehicle pricing from ***\$115,503.00*** to ***\$119,003.00***.

We request the Council modify the purchase authorization for the vehicles and associated emergency equipment from the ***\$142,225.53*** approved in January to ***\$145,725.53***.



2023 UTILITY POLICE INTERCEPTOR (99999-001-SPD0000183-0006)
 STD: CLOTH FRONT/VINYL REAR, POWER WINDOWS/LOCKS/MIRROS/DRIVER SEAT, PURSUIT RATED TIRES
 WADE FORD GOVERNMENT SALES CENTER: 3860 South Cobb Drive, Smyrna, GA 30080
 Account Manager: Roger Moore (rmoore@wade.com) D: 678-460-3881 C: 770-527-9041

POWERTRAIN *AWD STANDARD*					AUDIO/VIDEO				
Order	Option	Description	Price	Total	Order	Option	Description	Price	Total
	STD	3.3L V6 HYBRID	\$ -	\$ -		47E	12.1" Integrated Computer Screen	\$ 2,709	\$ -
1	99B/44U	3.3L V6 Flex Fuel (Req. 98F)	\$ (2,343)	\$ (2,343)		87R	Rear View Camera (Mirror Display)	\$ -	\$ -
	99C/44U	3.0L EcoBoost	\$ 938	\$ -		19V	Rear View Camera On-Demand	\$ 228	\$ -
EQUIPMENT GROUP					DOORS/LOCKS				
Order	Option	Description	Price	Total	Order	Option	Description	Price	Total
	65U	Interior Upgrade Package	\$ 385	\$ -	1	52P	Hidden Door-Lock Plunger w/door INOP	\$ -	\$ -
	66A	Front Headlamp Lighting Solution	\$ 883	\$ -	1	68G	Rear-Door Handles INOP (w/52P)	\$ 71	\$ 71
	86T	Tail Lamp Housing	\$ 59	\$ -		18D	Global Lock/Unlock Feature	\$ -	\$ -
	66B	Tail Lamp Lighting Solution	\$ 425	\$ -	1	55F	Remote Keyless - Entry Fob	\$ 336	\$ 336
	66C	Rear Lighting Solution	\$ 449	\$ -	KEYS *Not Available w/ Perimeter Anti-Theft Alarm (593)*				
	67H	Ready for the Road Package	\$ 3,548	\$ -	Order	Option	Description	Price	Total
1	67U	Ultimate Wiring Package	\$ 552	\$ 552		59E	Keyed Alike - 1435x	\$ 49	\$ -
	67V	Police Wire Harness Connector Kit	\$ 183	\$ -		59B	Keyed Alike - 1284x	\$ 49	\$ -
KEY EXTERIOR OPTIONS						59D	Keyed Alike - 0135x	\$ 49	\$ -
Order	Option	Description	Price	Total		59F	Keyed Alike - 0576x	\$ 49	\$ -
	41H	Engine Block Heater	\$ 86	\$ -		59J	Keyed Alike - 1111x	\$ 49	\$ -
1	153	License Plate Bracket (Front)	\$ -	\$ -		59C	Keyed Alike - 1294x	\$ 49	\$ -
LAMPS/LIGHTING						59G	Keyed Alike - 0151x	\$ 49	\$ -
Order	Option	Description	Price	Total	FLOORING/SEATS				
1	43D	Dark Car Feature	\$ 25	\$ 25	Order	Option	Description	Price	Total
	942	Daytime Running Lamps	\$ 44	\$ -		16C	1st 2nd Row Carpet Floor	\$ 124	\$ -
1	17T	Dome Lamp - Red/White (Cargo)	\$ 49	\$ 49		88F	2nd Row Cloth Seats	\$ 59	\$ -
	21L	Front Warning Aux Light	\$ 543	\$ -				\$ -	\$ -
	96W	Front Interior Windshield Light	\$ 1,130	\$ -		87P	Power Passenger Seat	\$ 321	\$ -
	60A	Pre-Wiring for Grill LED/Siren	\$ 49	\$ -		85S	Front Console Plate - Delete	\$ -	\$ -
	43A	Rear Aux Liftgate Lights	\$ 390	\$ -		85R	Rear Center Seat - Delete	\$ 44	\$ -
	63L	Rear Quarter Glass Side Lights	\$ 568	\$ -	SAFETY & SECURITY				
	96T	Rear Spoiler Traffic Lights	\$ 1,475	\$ -	Order	Option	Description	Price	Total
	63B	Side Market LED (Req. 60A)	\$ 287	\$ -		90D	Ballistic Panels Lvl III+ (Driver)	\$ 1,565	\$ -
SPOT LIGHT PREP KITS						90E	Ballistic Door Panels (Front)	\$ 3,128	\$ -
Order	Option	Description	Price	Total		90F	Ballistic Panels Lvl IV+ (Driver)	\$ 2,384	\$ -
	51P	Spot Lamp Prep Kit (Driver Side)	\$ 139	\$ -		90G	Ballistic Panels Lvl IV+ (Front)	\$ 4,768	\$ -
	51W	Spot Lamp Prep Kit (Dual Side)	\$ 277	\$ -		55B/54Z	BLIS - Blid Spot Monitoring	\$ 538	\$ -
SPOT LAMP - LED BULB						68B	Police Perimeter Alert	\$ 667	\$ -
Order	Option	Description	Price	Total	1	76P	Pre-Collision Assist	\$ 148	\$ 148
	51R	Spot Lamp - Driver (Unity)	\$ 390	\$ -		549	Mirrors - Heated Sideview	\$ 59	\$ -
1	51T	Spot Lamp - Driver (Whelen)	\$ 414	\$ 414		593	Perimeter Alarm (Req.55F)	\$ 118	\$ -
	51S	Spot Lamp - Dual (Unity)	\$ 611	\$ -	1	47A	Police Engine Idle Feature	\$ 256	\$ 256
	51V	Spot Lamp - Dual (Whelen)	\$ 656	\$ -	1	76R	Reverse Sensing System	\$ 272	\$ 272
BODY					MISC				
Order	Option	Description	Price	Total	Order	Option	Description	Price	Total
	92G	Delete Privacy Glass	\$ 118	\$ -	1	17A	Aux Air Conditioning	\$ 602	\$ 602
	92R	Delete Privacy Glass (2nd Row ONLY)	\$ 84	\$ -		16D	Badge Delete	\$ -	\$ -
	76D	Deflector Plate	\$ 331	\$ -		63V	Cargo Storage Vault	\$ 242	\$ -
WHEELS						19K	H8 AGM Battery	\$ 108	\$ -
Order	Option	Description	Price	Total	1	60R	Noise Suppression Bonds	\$ 99	\$ 99
1	STD	Chrome Center Caps	\$ -	\$ -		18X	100 Watt Siren/Speaker	\$ 311	\$ -
	65L	Wheel Covers (18" Full Face)	\$ 59	\$ -		61B	OBDII Split Connector	\$ 55	\$ -
	64E	18" Painted Aluminum Wheel	\$ 469	\$ -				\$ -	\$ -
						401	CTECH Cop Box	\$ 1,895	\$ -

Order	Option	Description
1	YZ	Oxford White
	AG	Agate Black
	M7	Carbonized Grey
	JS	Iconic Silver Metallic
	YG	Medium Titanium Metallic
	LK	Dark Blue
	LM	Royal Blue
	J1	Kodiak Brown Metallic
	JL	Dark Toreador Red Metallic
	BU	Medium Brown Metallic
	E3	Arizona Beige Metallic
	E4	Vermillion Red
	FT	Blue Metallic

Quote Date 4.21.2023

Enter Miles		Base Vehicle Price	\$	43,955
		Options Selected	\$	481
		Delivery	\$	-
1	UPFIT	FLEET DIRECTOR SCOTTG DISCOUNT	\$	(4,768)
	ESP125*	Premium Care Service Plan (5yr/125,000)	\$ 3,050	\$ -

*Comprehensive repair protection

TOTAL per Vehicle \$ 39,668

Quantity Requested 3

ORDER TOTAL \$ 119,003

Contact Information:

Agency Loganville Police Dept
 Contact Greg Warnack

Address

Phone 770-466-8087
 Email 678-410-0961



CITY COUNCIL MEETING MINUTES
Thursday, April 13, 2023 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:31pm.

PRESENT

- Mayor Skip Baliles
- Council Member Jay Boland
- Council Member Linda Dodd
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Branden Whitfield

A. Invocation and Pledge to the Flag

Josh Ayers with Victory Baptist Church gave the invocation and Jr ROTC Cadet Stewart along with all Veterans in attendance led the pledge to the flag.

B. Adoption of Agenda

Motion made by Council Member DuVall, Seconded by Council Member Huntsinger.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.
Motion carried 6-0.

C. Proclamations / Recognition- Jamey Towler Family, Child Abuse Prevention & Month of the Military Child
Mayor Skip Baliles presented these proclamations as listed. Mayor Baliles also recognized Blake Watts the new CEO of Piedmont Walton Hospital.

2. CONSENT AGENDA

Motion made by Council Member Anne Huntsinger to approve the consent agenda as follows:

- A. Walton County IGA for use of West Walton Park - Independence Celebration
- B. City of Snellville IGA for use of Mobile Stage
- C. Wemco Influent Pump Replacement - \$66,432.00
- D. EPA Lead & Copper Rule (TerraMark Contract) - \$20,000.00
- E. Pecan Street Water Tank Maintenance Annual Fees - \$15,509.53
- F. Centrisys Centrifuge Repair - NTE \$85,000.00
- G. 03-09-2023 Regular Council Meeting Minutes
- H. March Financial Report

Seconded by Council Member Dodd.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

3. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

A. Cottages Easement Agreement

Motion made by Council Member DuVall, Seconded by Council Member Whitfield.
Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

B. Runoff Reduction Infeasibility for Logan Miami Development

Motion made by Council Member DuVall to approve this request that they must meet conditions adjusting the detention ponds based on our engineer's recommendations and submit site plan for review and approval by the City. Seconded by Council Member Huntsinger.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Whitfield.

Voting Nay: Council Member Long.

Motion carried 5-1.

4. ADJOURNMENT

Motion made by Council Member Dodd, Seconded by Council Member Boland.

Voting Yea: Council Member Boland, Council Member Dodd, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 6-0.

Meeting adjourned at 7:36pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk



City of Loganville

April 2023 Income Statement Account Summary

Section 2, Item E.

For Fiscal: 2022-2023 Period Ending: 04/30/2023

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining	
Fund: 100 - General Fund							
Department: 0000 - Non-Departmental							
100-0000-311100	Real Property Taxes - Current	6,300,000.00	6,300,000.00	-16,570.82	6,867,540.93	6,867,540.93	-567,540.93
100-0000-311131	Motor Vehicle Tax - Current	40,000.00	40,000.00	2,318.69	27,303.34	27,303.34	12,696.66
100-0000-311132	Mobile Home Tax - Current	7,000.00	7,000.00	2,547.28	4,965.18	4,965.18	2,034.82
100-0000-311133	Intangible Tax - Current	120,000.00	120,000.00	8,398.06	100,594.01	100,594.01	19,405.99
100-0000-311300	Personal Property - Current	425,000.00	425,000.00	0.00	442,504.49	442,504.49	-17,504.49
100-0000-311315	Motor Vehicle Tax Taxes	450,000.00	450,000.00	69,058.67	516,884.05	516,884.05	-66,884.05
100-0000-311600	Real Estate Transfer Tax	45,000.00	45,000.00	3,406.57	30,791.80	30,791.80	14,208.20
100-0000-311700	Electric Franchise Tax	610,000.00	610,000.00	0.00	662,664.45	662,664.45	-52,664.45
100-0000-311730	Gas Franchise Tax	92,000.00	92,000.00	0.00	104,969.30	104,969.30	-12,969.30
100-0000-311750	Television Cable Franchise Tax	125,000.00	125,000.00	0.00	89,524.41	89,524.41	35,475.59
100-0000-311760	Telephone Franchise Tax	6,600.00	6,600.00	0.00	3,771.39	3,771.39	2,828.61
100-0000-313100	Local Option Sales Tax & Use Tax	1,800,000.00	1,800,000.00	163,329.84	1,587,106.11	1,587,106.11	212,893.89
100-0000-314100	Excise Tax By Drink	35,000.00	35,000.00	2,876.50	34,057.22	34,057.22	942.78
100-0000-314200	Alcoholic Beverage Excise Tax	460,000.00	460,000.00	35,023.59	363,946.33	363,946.33	96,053.67
100-0000-316100	Business & Occupation Taxes	500,000.00	500,000.00	48,147.09	538,726.93	538,726.93	-38,726.93
100-0000-316200	Insurance Premium Taxes	900,000.00	900,000.00	1,800.00	1,207,997.04	1,207,997.04	-307,997.04
100-0000-316400	Energy Excise Tax Gw	500.00	500.00	122.03	1,229.67	1,229.67	-729.67
100-0000-319110	Real Property Tax Penalties	25,000.00	25,000.00	359.19	28,286.48	28,286.48	-3,286.48
100-0000-319120	Personal Property Tax Penalties	5,000.00	5,000.00	94.96	6,940.28	6,940.28	-1,940.28
100-0000-319500	Fifa	8,000.00	8,000.00	300.00	5,400.00	5,400.00	2,600.00
100-0000-321110	Beer & Wine License / Permit	32,000.00	32,000.00	0.00	30,600.00	30,600.00	1,400.00
100-0000-321140	Liquor License / Permit	35,000.00	35,000.00	0.00	37,350.00	37,350.00	-2,350.00
100-0000-322200	Sign Permits	6,000.00	6,000.00	175.00	4,225.00	4,225.00	1,775.00
100-0000-322240	Development Permits	7,000.00	7,000.00	0.00	3,917.50	3,917.50	3,082.50
100-0000-323100	Building Permits	200,000.00	200,000.00	9,655.70	264,794.12	264,794.12	-64,794.12
100-0000-323190	Fire Inspections	60,000.00	60,000.00	4,550.00	55,761.08	55,761.08	4,238.92
100-0000-331150	Lci Study Grant	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
100-0000-334500	Miscellaneous Grants	0.00	0.00	0.00	28,720.00	28,720.00	-28,720.00
100-0000-335120	Intergovernmental Revenues	55,000.00	55,000.00	0.00	143,807.30	143,807.30	-88,807.30
100-0000-335121	Lmig Road Work	137,552.00	137,552.00	0.00	139,734.35	139,734.35	-2,182.35
100-0000-337102	Dea Reimbursement	0.00	0.00	0.00	3,732.08	3,732.08	-3,732.08
100-0000-338000	Housing Auth - In Lieu Of Taxes	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-0000-341120	Probation Fee	200,000.00	200,000.00	22,535.00	162,563.50	162,563.50	37,436.50
100-0000-341300	Administrative Fee - Capital Recove	50,000.00	50,000.00	598.70	87,632.38	87,632.38	-37,632.38
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	1,400.00	12,528.20	12,528.20	2,471.80
100-0000-341302	Administrative Plan Review Fees	50,000.00	50,000.00	1,022.28	139,807.78	139,807.78	-89,807.78
100-0000-341303	Annexation Application	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00
100-0000-341304	Alcoholic Beverage Application	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00
100-0000-341305	Rezoning Application	1,500.00	1,500.00	0.00	4,500.00	4,500.00	-3,000.00
100-0000-341306	Variance Application	1,500.00	1,500.00	0.00	300.00	300.00	1,200.00
100-0000-341390	Epd - Npdes Fees	4,000.00	4,000.00	0.00	815.60	815.60	3,184.40
100-0000-341391	Sign Reimbursements	0.00	0.00	0.00	50.00	50.00	-50.00
100-0000-341392	Land Disturbance Permit	2,000.00	2,000.00	0.00	1,978.20	1,978.20	21.80
100-0000-341400	Printing & Duplicating Services	500.00	500.00	80.44	823.52	823.52	-323.52
100-0000-341700	Admin Charges	60,000.00	60,000.00	8,250.00	59,525.00	59,525.00	475.00
100-0000-342120	Accident Reports	6,500.00	6,500.00	750.00	7,365.00	7,365.00	-865.00
100-0000-342320	Fingerprinting Fees	250.00	250.00	15.00	190.25	190.25	59.75
100-0000-346400	Background Check Fees	5,000.00	5,000.00	775.00	8,780.00	8,780.00	-3,780.00
100-0000-349300	Bad Check Fees	200.00	200.00	0.00	60.00	60.00	140.00
100-0000-351170	Municipal Court Fines	500,000.00	500,000.00	40,402.00	290,345.00	290,345.00	209,655.00
100-0000-351171	Code Enforcement Fines	200.00	200.00	0.00	750.00	750.00	-550.00

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0000-351175	Fire Fines And Fees	0.00	0.00	0.00	850.00	850.00	-850.00
100-0000-361000	Interest Revenues	5,000.00	5,000.00	2,677.56	26,807.87	26,807.87	-21,807.87
100-0000-371250	Police Fund Donations	1,000.00	1,000.00	300.00	390.08	390.08	609.92
100-0000-371300	D.A.R.E. Fund Donations	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-0000-389000	Bank Charges & Misc.	3,000.00	3,000.00	-572.37	133.98	133.98	2,866.02
100-0000-389150	Rental Receipts	40,000.00	40,000.00	52,675.00	109,712.50	109,712.50	-69,712.50
100-0000-389175	Event Receipts	60,000.00	60,000.00	300.00	58,804.15	58,804.15	1,195.85
100-0000-391220	Transfers In - Sanitation Fund	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
100-0000-391230	Transfer In - Hotel/Motel	40,000.00	40,000.00	0.00	27,103.31	27,103.31	12,896.69
100-0000-392000	Sale Of Surplus Property	0.00	0.00	1,912.01	100,757.38	100,757.38	-100,757.38
Department: 0000 - Non-Departmental Total:		13,964,402.00	13,964,402.00	468,712.97	14,441,918.54	14,441,918.54	-477,516.54
Department: 1100 - Legislative							
100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	38,840.00	38,840.00	9,160.00
100-1100-512200	Fica & Medicare	3,672.00	3,672.00	306.00	2,971.27	2,971.27	700.73
100-1100-512400	Pmts To Retirement Sys	6,400.00	6,400.00	564.74	5,632.61	5,632.61	767.39
100-1100-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1100-521201	Legal Expenses	15,000.00	15,000.00	0.00	7,638.00	7,638.00	7,362.00
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	-61.27	-61.27	1,061.27
100-1100-523400	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
100-1100-523500	Travel	2,500.00	2,500.00	0.00	0.00	4,130.34	-1,630.34
100-1100-523600	Dues & Fees	0.00	875.00	490.00	1,365.00	1,365.00	-490.00
100-1100-523700	Education & Training	20,000.00	20,000.00	0.00	0.00	3,060.00	16,940.00
100-1100-523900	Other	1,000.00	1,000.00	0.00	397.56	427.06	572.94
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	0.00	314.54	314.54	685.46
100-1100-529989	Contingency	1,000.00	125.00	0.00	0.00	0.00	125.00
100-1100-531100	General Supplies & Mater	500.00	500.00	0.00	446.12	446.12	53.88
100-1100-531300	Food	1,000.00	1,000.00	0.00	84.20	84.20	915.80
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1100 - Legislative Total:		103,322.00	103,322.00	5,360.74	57,628.03	64,847.87	38,474.13
Department: 1300 - Executive							
100-1300-511100	Salaries & Wages - Executive	260,000.00	260,000.00	18,831.35	210,821.41	210,821.41	49,178.59
100-1300-511300	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-512100	Group Insurance	82,000.00	82,000.00	7,493.64	78,460.91	78,460.91	3,539.09
100-1300-512200	Fica & Medicare	21,000.00	21,000.00	1,432.71	15,889.13	15,889.13	5,110.87
100-1300-512400	Pmts To Retirement Sys	36,000.00	36,000.00	3,058.89	30,508.92	30,508.92	5,491.08
100-1300-512700	Workers Compensation	800.00	800.00	516.10	765.58	765.58	34.42
100-1300-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-521200	Professional Services	5,000.00	5,000.00	0.00	6,777.02	6,777.02	-1,777.02
100-1300-521201	Legal Expenses	6,000.00	6,000.00	0.00	4,208.00	4,208.00	1,792.00
100-1300-521202	Engineering Fees	10,000.00	35,000.00	0.00	35,459.75	35,459.75	-459.75
100-1300-522204	Building Repairs & Maint	0.00	0.00	0.00	327.06	327.06	-327.06
100-1300-523400	Printing & Binding	0.00	505.00	0.00	749.65	749.65	-244.65
100-1300-523500	Travel	1,000.00	1,000.00	0.00	559.50	559.50	440.50
100-1300-523510	City Manager Car Allowance	9,100.00	9,100.00	1,050.00	7,248.50	7,248.50	1,851.50
100-1300-523600	Dues & Fees	250.00	250.00	200.00	4,052.36	4,052.36	-3,802.36
100-1300-523700	Education & Training	2,500.00	2,500.00	0.00	435.00	435.00	2,065.00
100-1300-523900	Other	3,500.00	3,500.00	75.48	1,184.49	1,503.49	1,996.51
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	1,500.00	1,500.00	31.84	283.56	315.40	1,184.60
100-1300-531101	Office Supplies	1,000.00	1,000.00	0.00	122.36	122.36	877.64
100-1300-531102	Computer Supplies	1,000.00	495.00	0.00	0.00	0.00	495.00
100-1300-531114	Flowers & Plants	500.00	500.00	0.00	276.23	373.83	126.17
100-1300-531300	Food	1,500.00	4,888.00	0.00	4,814.87	4,814.87	73.13
100-1300-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	4,617.06	4,617.06	-3,617.06
100-1300-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1300 - Executive Total:		446,150.00	474,538.00	32,690.01	407,561.36	408,009.80	66,528.20

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 1400 - Elections							
100-1400-523301	Advertising Expense	0.00	0.00	0.00	50.00	50.00	-50.00
	Department: 1400 - Elections Total:	0.00	0.00	0.00	50.00	50.00	-50.00
Department: 1510 - Financial Administration							
100-1510-511100	Salaries & Wages - Gen Adm/Ch	297,205.00	297,205.00	21,863.95	235,008.69	235,008.69	62,196.31
100-1510-511300	Overtime Pay	3,200.00	3,200.00	186.73	1,448.08	1,448.08	1,751.92
100-1510-512100	Group Insurance	101,300.00	101,300.00	9,235.50	96,820.50	96,820.50	4,479.50
100-1510-512200	Fica & Medicare	22,985.00	22,985.00	1,623.35	17,501.21	17,501.21	5,483.79
100-1510-512400	Pmts To Retirement Sys	41,650.00	291,650.00	3,496.60	284,874.59	284,874.59	6,775.41
100-1510-512700	Workers Compensation	5,900.00	5,900.00	2,852.64	5,160.12	5,160.12	739.88
100-1510-512810	Uniforms	0.00	0.00	466.49	466.49	466.49	-466.49
100-1510-521101	Fifa Expense	1,500.00	1,500.00	0.00	1,316.00	1,316.00	184.00
100-1510-521200	City Attorney & Retainer	10,000.00	10,000.00	0.00	2,415.50	2,415.50	7,584.50
100-1510-521202	Engineering Fees	5,000.00	96.00	0.00	0.00	0.00	96.00
100-1510-521203	Audit Fees	20,000.00	20,000.00	0.00	3,500.00	3,500.00	16,500.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	6,615.00	6,615.00	5,385.00
100-1510-521207	Codification Of City Code	1,800.00	1,800.00	0.00	1,674.37	1,674.37	125.63
100-1510-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-523130	General Liability	43,000.00	47,904.00	0.00	47,904.00	47,904.00	0.00
100-1510-523201	Postage	8,500.00	8,500.00	483.79	5,567.94	5,596.69	2,903.31
100-1510-523301	Advertising Expense	1,500.00	1,500.00	0.00	1,194.00	1,194.00	306.00
100-1510-523400	Printing & Binding	1,500.00	1,500.00	0.00	300.00	700.00	800.00
100-1510-523600	Dues & Fees	12,000.00	12,000.00	0.00	10,362.46	21,812.46	-9,812.46
100-1510-523700	Education & Training	1,000.00	1,000.00	0.00	229.00	229.00	771.00
100-1510-523900	Other	1,500.00	3,793.00	190.00	4,097.79	4,097.79	-304.79
100-1510-531100	General Supplies & Materials	3,203.00	3,203.00	803.51	4,223.58	4,300.57	-1,097.57
100-1510-531101	Office Supplies	7,000.00	7,000.00	583.31	5,487.18	6,262.48	737.52
100-1510-531112	Flowers & Plants	500.00	500.00	0.00	284.32	284.32	215.68
100-1510-531600	Sm Equip Purchase <\$5,000	0.00	1,871.00	0.00	1,870.35	1,870.35	0.65
100-1510-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-541200	Site Improvements	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-1510-541300	Buildings	25,000.00	20,836.00	0.00	0.00	0.00	20,836.00
100-1510-581200	Principal - Lease	109,501.00	109,501.00	0.00	81,900.59	81,900.59	27,600.41
100-1510-582200	Interest - Leases	23,442.00	23,442.00	0.00	17,805.37	17,805.37	5,636.63
	Department: 1510 - Financial Administration Total:	787,186.00	1,037,186.00	41,785.87	838,027.13	850,758.17	186,427.83
Department: 1535 - It - Data Processing/Mis							
100-1535-511100	Regular Pay	132,000.00	132,000.00	10,808.05	113,179.98	113,179.98	18,820.02
100-1535-511300	Overtime Pay	1,000.00	1,000.00	0.00	904.78	904.78	95.22
100-1535-512100	Group Insurance	40,000.00	40,000.00	2,612.50	27,384.50	27,384.50	12,615.50
100-1535-512200	Fica & Medicare	10,175.00	10,175.00	802.07	8,504.39	8,504.39	1,670.61
100-1535-512400	Pmts To Retirement Sys	20,000.00	20,000.00	1,552.97	15,489.11	15,489.11	4,510.89
100-1535-512810	Uniforms	750.00	750.00	118.79	698.51	698.51	51.49
100-1535-521208	Professional Service	1,050.00	1,050.00	325.00	849.00	849.00	201.00
100-1535-521301	Computer Services	120,000.00	120,000.00	1,356.53	88,984.05	91,275.87	28,724.13
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-1535-522201	Office Equip-Rep & Maint	32,315.00	32,315.00	2,047.61	27,659.40	27,659.40	4,655.60
100-1535-522206	Computer Repair & Maint	21,950.00	21,950.00	0.00	9,571.78	8,166.75	13,783.25
100-1535-523130	General Liability	9,311.00	9,311.00	0.00	12,438.40	12,438.40	-3,127.40
100-1535-523200	Telephone	49,930.00	49,930.00	4,815.87	48,534.84	48,534.84	1,395.16
100-1535-523201	Postage	250.00	250.00	0.00	15.79	15.79	234.21
100-1535-523600	Dues & Fees	1,500.00	1,500.00	0.00	21.00	21.00	1,479.00
100-1535-523700	Education & Training	7,200.00	7,200.00	0.00	330.00	330.00	6,870.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	800.00	800.00	0.00	789.22	789.22	10.78
100-1535-531101	Office Supplies	1,500.00	1,500.00	190.02	1,117.45	1,117.45	382.55
100-1535-531102	Computer Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531600	Sm Equip Purchase <\$5,000	53,275.00	53,275.00	1,555.22	48,073.72	54,444.17	-1,169.17
100-1535-531700	Other Supplies	100.00	100.00	0.00	0.00	0.00	100.00
100-1535-541400	Infrastructure	71,000.00	71,000.00	0.00	79,304.65	79,304.65	-8,304.65

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1535-542200	Vehicles	40,500.00	48,000.00	0.00	48,000.00	48,000.00	0.00
100-1535-542400	Computer Equipment	0.00	0.00	0.00	2,583.50	0.00	0.00
Department: 1535 - It - Data Processing/Mis Total:		616,656.00	624,156.00	26,184.63	534,434.07	539,107.81	85,048.19
Department: 1565 - General Gov Building & PI							
100-1565-511100	Regular Pay	57,000.00	57,000.00	6,875.73	62,937.39	62,937.39	-5,937.39
100-1565-512100	Group Insurance	18,000.00	18,000.00	3,221.75	33,768.25	33,768.25	-15,768.25
100-1565-512200	Fica & Medicare	4,360.00	4,360.00	505.69	4,566.87	4,566.87	-206.87
100-1565-512400	Pmts To Retirement Sys	8,000.00	8,000.00	670.60	6,688.48	6,688.48	1,311.52
100-1565-512700	Workers Compensation	8,000.00	8,000.00	15,639.46	23,441.06	23,441.06	-15,441.06
100-1565-512810	Uniforms	1,500.00	1,500.00	0.00	119.95	119.95	1,380.05
100-1565-521200	Contracted Professional Services	30,000.00	30,000.00	3,043.55	34,432.95	34,432.95	-4,432.95
100-1565-521301	Computer Services	0.00	0.00	0.00	29.99	29.99	-29.99
100-1565-521302	Drug Testing	100.00	100.00	50.00	50.00	50.00	50.00
100-1565-522201	Office Equip-Rep & Maint	0.00	0.00	0.00	2,287.76	2,287.76	-2,287.76
100-1565-522203	Mach & Equip Rep & Maint	0.00	0.00	0.00	20,389.76	20,389.76	-20,389.76
100-1565-522204	Building Repairs & Maint	130,000.00	130,000.00	21,818.91	93,070.25	100,062.56	29,937.44
100-1565-522207	Park Maintenance & Recreation	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-1565-523140	Property Insurance	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00
100-1565-523200	Telephone	0.00	0.00	0.00	247.50	247.50	-247.50
100-1565-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-1565-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1565-523800	Licenses	100.00	100.00	0.00	0.00	0.00	100.00
100-1565-523900	Other	2,500.00	2,500.00	0.00	52.99	52.99	2,447.01
100-1565-531100	General Supplies & Mater	10,000.00	10,000.00	90.23	9,151.68	10,567.42	-567.42
100-1565-531105	Hand Tools	1,000.00	1,000.00	0.00	224.75	224.75	775.25
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	2,212.05	45,110.23	45,110.23	14,889.77
100-1565-531220	Natural Gas	35,000.00	35,000.00	2,464.89	30,634.83	30,634.83	4,365.17
100-1565-531230	Electricity	190,000.00	190,000.00	10,196.95	116,174.85	116,174.85	73,825.15
100-1565-531600	Sm Equip Purchase <\$5,000	3,000.00	3,000.00	178.22	5,177.82	5,875.82	-2,875.82
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	42.88	42.88	1,957.12
100-1565-541200	Site Improvements	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1565-542100	Machinery	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
Department: 1565 - General Gov Building & PI Total:		623,560.00	623,560.00	66,968.03	505,600.24	514,706.29	108,853.71
Department: 2000 - Judicial							
100-2000-511100	Salaries & Wages - Municipal Court	222,500.00	222,500.00	12,525.35	121,744.65	121,744.65	100,755.35
100-2000-511300	Overtime Pay	250.00	250.00	28.76	200.87	200.87	49.13
100-2000-512100	Group Insurance	60,000.00	60,000.00	3,367.00	34,752.50	34,752.50	25,247.50
100-2000-512200	Fica & Medicare	15,500.00	15,500.00	911.88	8,898.40	8,898.40	6,601.60
100-2000-512400	Pmts To Retirement Sys	28,000.00	28,000.00	2,382.40	23,761.72	23,761.72	4,238.28
100-2000-521201	Legal Expenses	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-2000-521202	Judge	25,000.00	25,000.00	0.00	18,750.00	18,750.00	6,250.00
100-2000-521204	Solicitor	14,000.00	14,000.00	0.00	14,000.00	14,000.00	0.00
100-2000-521205	Public Defender	20,000.00	20,000.00	0.00	13,863.45	13,863.45	6,136.55
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	496.55	2,390.37	2,390.37	1,109.63
100-2000-523500	Travel	1,000.00	1,000.00	0.00	200.37	200.37	799.63
100-2000-523600	Dues & Fees	300.00	300.00	0.00	120.00	120.00	180.00
100-2000-523700	Education & Training	2,500.00	2,500.00	0.00	600.00	600.00	1,900.00
100-2000-523900	Other	500.00	500.00	50.00	50.00	50.00	450.00
100-2000-531100	General Supplies & Mater	3,000.00	3,000.00	527.03	2,201.64	2,456.64	543.36
100-2000-571010	Prisoner Expense	45,000.00	45,000.00	2,926.45	23,380.35	23,380.35	21,619.65
100-2000-571030	Peace Officer'S A&B Fund	50,000.00	50,000.00	3,448.50	24,860.22	24,860.22	25,139.78
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	1,333.47	10,800.90	10,800.90	14,199.10
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	668.06	4,283.35	4,283.35	2,716.65
100-2000-571060	Courtware Solutions	52,000.00	52,000.00	5,500.00	39,615.14	39,615.14	12,384.86
100-2000-571090	Consolidated Remittance	95,000.00	95,000.00	6,001.66	47,133.11	47,133.11	47,866.89
Department: 2000 - Judicial Total:		675,050.00	675,050.00	40,167.11	391,607.04	391,862.04	283,187.96
Department: 3200 - Police							
100-3200-511100	Salaries & Wages - Police	1,860,000.00	1,860,000.00	139,695.32	1,455,589.84	1,455,721.90	404,278.10

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3200-511300	Overtime Pay	92,300.00	92,300.00	7,480.98	84,982.71	84,982.71	7,317.29
100-3200-511301	Overtime Pay Dea	42,000.00	42,000.00	7,257.02	57,106.76	57,106.76	-15,106.76
100-3200-512100	Group Insurance	650,000.00	650,000.00	59,248.50	587,988.50	587,988.50	62,011.50
100-3200-512200	Fica & Medicare	153,500.00	153,500.00	11,050.99	115,874.75	115,874.75	37,625.25
100-3200-512400	Pmts To Retirement Sys	252,000.00	252,000.00	21,882.81	218,255.97	218,255.97	33,744.03
100-3200-512700	Workers Compensation	101,000.00	101,000.00	57,080.50	87,586.09	87,586.09	13,413.91
100-3200-512810	Uniforms	25,000.00	25,000.00	2,841.86	23,661.43	23,705.28	1,294.72
100-3200-521201	Legal Expenses	0.00	0.00	0.00	228.00	228.00	-228.00
100-3200-521209	Professional Service	5,200.00	5,200.00	0.00	5,032.39	5,610.39	-410.39
100-3200-521301	Computer Services	1,000.00	1,000.00	328.00	656.00	656.00	344.00
100-3200-521302	Pre-Employment Screening	1,500.00	1,500.00	270.00	1,450.00	1,575.00	-75.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-522202	Auto & Truck Rep & Maint	0.00	0.00	-979.40	-824.40	155.00	-155.00
100-3200-522203	Mach & Equip Rep & Maint	8,500.00	8,500.00	850.00	7,130.48	7,130.48	1,369.52
100-3200-522204	Building Repairs & Maint	0.00	2,530.00	0.00	0.00	2,530.00	0.00
100-3200-523160	Law Enforcement Liabili	19,000.00	19,000.00	0.00	18,982.00	18,982.00	18.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	640.00	1,488.00	1,488.00	512.00
100-3200-523500	Travel	2,000.00	2,000.00	614.00	1,341.70	1,341.70	658.30
100-3200-523600	Dues & Fees	2,000.00	2,000.00	32.00	1,006.95	1,056.95	943.05
100-3200-523700	Education & Training	4,000.00	4,000.00	0.00	2,297.23	2,597.23	1,402.77
100-3200-523900	Other	2,500.00	2,500.00	0.00	2,748.95	2,748.95	-248.95
100-3200-523905	Police Fund Expenses	3,000.00	3,000.00	0.00	2,539.67	2,539.67	460.33
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	0.00	104.22	520.32	979.68
100-3200-531100	General Supplies & Mater	18,000.00	18,000.00	3,420.18	13,319.47	13,883.09	4,116.91
100-3200-531101	Office Supplies	13,000.00	13,000.00	1,226.17	9,832.99	12,421.51	578.49
100-3200-531102	Computer Supplies	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-531104	Ammunition	12,000.00	12,000.00	1,051.18	8,196.38	10,287.87	1,712.13
100-3200-531270	Gasoline Expense	0.00	0.00	56.73	524.01	631.66	-631.66
100-3200-531600	Sm Equip Purchase <\$5,000	9,000.00	6,108.00	398.00	398.00	398.00	5,710.00
100-3200-531730	Neighborhood Watch	500.00	500.00	119.75	119.75	119.75	380.25
100-3200-542200	Vehicles	102,000.00	102,362.00	122,428.86	86,103.47	106,861.31	-4,499.31
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
Department: 3200 - Police Total:		3,389,500.00	3,389,500.00	436,993.45	2,793,721.31	2,824,984.84	564,515.16
Department: 3500 - Fire							
100-3500-511100	Salaries & Wages - Fire Dept	1,855,394.00	1,855,394.00	126,776.16	1,346,465.11	1,346,465.11	508,928.89
100-3500-511300	Overtime Pay	61,303.00	61,303.00	2,430.11	27,811.77	27,811.77	33,491.23
100-3500-512100	Group Insurance	645,357.00	645,357.00	46,428.50	460,673.25	460,673.25	184,683.75
100-3500-512110	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	4,672.44	4,672.44	583.56
100-3500-512200	Fica & Medicare	146,625.00	146,625.00	9,267.84	99,457.99	99,457.99	47,167.01
100-3500-512400	Pmts To Retirement Sys	249,000.00	249,000.00	21,828.62	217,715.51	217,715.51	31,284.49
100-3500-512700	Workers Compensation	50,340.00	50,340.00	33,147.74	49,769.61	49,769.61	570.39
100-3500-512810	Uniforms	20,100.00	20,100.00	473.65	13,768.24	19,089.23	1,010.77
100-3500-521208	Professional -Med Service	11,480.00	11,480.00	8,359.00	8,359.00	8,359.00	3,121.00
100-3500-521302	Drug Testing	250.00	250.00	100.00	400.00	400.00	-150.00
100-3500-522203	Mach & Equip Rep & Maint	26,850.00	26,850.00	1,010.00	14,977.59	23,634.25	3,215.75
100-3500-523500	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	1,248.75	1,248.75	1,751.25
100-3500-523700	Education & Training	10,000.00	10,000.00	1,835.71	3,862.21	3,862.21	6,137.79
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	0.00	223.25	180.00	320.00
100-3500-523900	Other	3,500.00	3,500.00	499.20	2,165.33	2,415.09	1,084.91
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	309.95	5,005.47	6,501.20	3,498.80
100-3500-531101	Office Supplies	2,000.00	2,000.00	92.72	1,157.51	1,157.51	842.49
100-3500-531600	Sm Equip Purchase <\$5,000	46,353.00	46,353.00	16,730.00	37,980.55	59,579.64	-13,226.64
100-3500-531700	Other Supplies	1,000.00	1,000.00	0.00	253.34	253.34	746.66
100-3500-531710	Medical Supplies	17,000.00	17,000.00	0.00	5,869.13	6,681.75	10,318.25
100-3500-541300	Buildings	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-3500-542200	Vehicles	0.00	0.00	-37,099.00	0.00	0.00	0.00
100-3500-581200	Principal - Lease	146,170.00	146,170.00	0.00	146,169.08	146,169.08	0.92

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3500-582200	Interest - Leases	11,332.00	11,332.00	0.00	11,329.46	11,329.46	2.54
	Department: 3500 - Fire Total:	3,333,810.00	3,333,810.00	232,190.20	2,459,334.59	2,497,426.19	836,383.81
	Department: 4100 - Public Works						
100-4100-511100	Salaries & Wages - Public Works	377,912.00	377,912.00	28,473.81	274,962.44	274,962.44	102,949.56
100-4100-511300	Overtime Pay	1,000.00	1,000.00	0.00	125.84	125.84	874.16
100-4100-512100	Group Insurance	213,033.00	213,033.00	17,123.25	173,721.25	173,721.25	39,311.75
100-4100-512200	Fica & Medicare	30,674.00	30,674.00	1,949.53	19,157.81	19,157.81	11,516.19
100-4100-512400	Pmts To Retirement Sys	54,000.00	54,000.00	4,446.12	44,344.95	44,344.95	9,655.05
100-4100-512700	Workers Compensation	46,137.00	46,137.00	33,323.40	49,060.43	49,060.43	-2,923.43
100-4100-512810	Uniforms	7,000.00	7,000.00	339.35	4,796.19	6,199.28	800.72
100-4100-521302	Drug Testing	50.00	100.00	50.00	100.00	100.00	0.00
100-4100-522140	Lawn Care	7,000.00	11,500.00	0.00	10,781.57	10,781.57	718.43
100-4100-522203	Mach & Equip Rep & Maint	7,000.00	8,000.00	317.98	7,792.95	7,792.95	207.05
100-4100-522320	Rental-Equipment/Vehicle	1,000.00	2,100.00	0.00	2,071.83	2,071.83	28.17
100-4100-523900	Other	5,000.00	5,000.00	3,455.00	3,455.00	3,455.00	1,545.00
100-4100-531100	General Supplies & Materials	7,000.00	7,250.00	0.00	7,200.35	7,200.35	49.65
100-4100-531105	Hand Tools	2,000.00	600.00	0.00	0.00	0.00	600.00
100-4100-531250	Oil Expense	1,000.00	0.00	0.00	0.00	0.00	0.00
100-4100-531600	Sm Equip Purchase <\$5,000	5,000.00	500.00	0.00	466.09	466.09	33.91
100-4100-531700	Other Supplies	5,000.00	5,000.00	1,606.70	4,154.12	4,624.12	375.88
	Department: 4100 - Public Works Total:	769,806.00	769,806.00	91,085.14	602,190.82	604,063.91	165,742.09
	Department: 4200 - Highways And Streets						
100-4200-511100	Regular Pay	194,366.00	194,366.00	14,481.91	141,148.64	141,148.64	53,217.36
100-4200-511300	Overtime Pay	5,000.00	5,000.00	98.73	995.60	995.60	4,004.40
100-4200-512100	Group Insurance	73,454.00	73,454.00	6,886.50	68,718.50	68,718.50	4,735.50
100-4200-512200	Fica & Medicare	14,869.00	14,869.00	1,059.79	10,382.99	10,382.99	4,486.01
100-4200-512400	Pmts To Retirement Sys	27,069.00	27,069.00	2,286.71	22,807.31	22,807.31	4,261.69
100-4200-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-521202	Engineering Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-4200-521302	Drug Test & Med Service	200.00	200.00	0.00	100.00	100.00	100.00
100-4200-521303	Technical Services	3,000.00	3,450.00	0.00	2,940.00	2,940.00	510.00
100-4200-521307	Technical Service-Mapping	10,000.00	10,000.00	0.00	3,000.00	3,000.00	7,000.00
100-4200-522203	Mach & Equip Rep & Maint	7,000.00	11,000.00	142.68	9,776.59	9,776.59	1,223.41
100-4200-522211	Sidewalk Repair & Maint	15,000.00	15,000.00	0.00	5,080.00	6,413.50	8,586.50
100-4200-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-523600	Dues & Fees	250.00	250.00	0.00	60.00	60.00	190.00
100-4200-523700	Education & Training	2,500.00	2,500.00	0.00	975.75	975.75	1,524.25
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-531100	General Supplies & Mater	8,000.00	8,000.00	0.00	3,756.96	3,756.96	4,243.04
100-4200-531101	Office Supplies	1,000.00	1,000.00	0.00	406.22	406.22	593.78
100-4200-531105	Hand Tools	3,500.00	3,500.00	0.00	593.00	593.00	2,907.00
100-4200-531109	Chemicals	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4200-531110	Street Repair	137,000.00	131,350.00	347.79	32,509.55	32,009.55	99,340.45
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531112	Lmig Street Repair & Maint	346,317.00	346,317.00	4,866.43	440,856.04	440,856.04	-94,539.04
100-4200-531113	Street Signs	7,500.00	7,500.00	342.00	7,118.67	13,363.51	-5,863.51
100-4200-531531	Traffic Signal - Utility	3,000.00	3,000.00	152.91	602.29	602.29	2,397.71
100-4200-531532	Street Light - Utility	160,000.00	161,200.00	14,320.93	148,337.61	148,337.61	12,862.39
100-4200-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-531610	Infrastructure < \$25,000	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
100-4200-542100	Machinery	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
	Department: 4200 - Highways And Streets Total:	1,198,275.00	1,198,275.00	44,986.38	900,165.72	907,244.06	291,030.94
	Department: 4900 - Fleet Maintenance & Shop						
100-4900-511100	Regular Pay-Fleet Maint & Shop	190,500.00	190,500.00	14,470.39	148,230.23	148,230.23	42,269.77
100-4900-511300	Overtime Pay	1,500.00	1,500.00	0.00	308.30	308.30	1,191.70
100-4900-512100	Group Insurance	80,000.00	80,000.00	6,633.25	64,946.00	64,946.00	15,054.00
100-4900-512200	Fica & Medicare	15,000.00	15,000.00	1,034.02	10,732.92	10,732.92	4,267.08

April 2023 Income Statement

For Fiscal: 2022-2023 Per

Section 2, Item E.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4900-512400	Payments To Retirement	29,000.00	29,000.00	2,241.22	22,353.61	22,353.61	6,646.39
100-4900-512700	Workers Compensation	5,500.00	5,500.00	2,266.66	4,399.24	4,399.24	1,100.76
100-4900-512810	Uniforms	4,500.00	4,500.00	105.68	2,475.15	2,501.57	1,998.43
100-4900-521302	Drug Testing	50.00	50.00	0.00	50.00	50.00	0.00
100-4900-522202	Auto & Truck Rep & Maint	130,000.00	130,000.00	14,555.60	110,314.23	118,150.09	11,849.91
100-4900-522203	Mach & Equip Rep & Maint	5,000.00	5,000.00	1,452.25	3,279.25	3,279.25	1,720.75
100-4900-523170	Auto Liability	88,700.00	88,700.00	0.00	93,778.38	93,778.38	-5,078.38
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	51.50	51.50	198.50
100-4900-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-4900-523900	Other	1,000.00	1,000.00	437.98	437.98	437.98	562.02
100-4900-531100	General Supplies & Mater	4,000.00	4,000.00	173.33	3,408.15	3,418.43	581.57
100-4900-531101	Office Supplies	1,000.00	1,000.00	338.20	338.20	338.20	661.80
100-4900-531105	Hand Tools	5,000.00	5,000.00	498.42	3,517.32	3,517.32	1,482.68
100-4900-531250	Oil Expense	10,000.00	10,000.00	1,909.80	5,463.92	5,944.10	4,055.90
100-4900-531270	Gasoline Expense	190,000.00	190,000.00	17,050.37	147,805.24	147,805.24	42,194.76
100-4900-531600	Sm Equip Purchase <\$5000	5,000.00	5,000.00	0.00	4,736.21	4,736.21	263.79
100-4900-542100	Machinery	10,000.00	10,000.00	0.00	6,749.90	7,122.91	2,877.09
100-4900-542200	Vehicles	0.00	0.00	0.00	89,574.00	0.00	0.00
Department: 4900 - Fleet Maintenance & Shop Total:		779,500.00	779,500.00	63,167.17	722,949.73	642,101.48	137,398.52
Department: 6500 - Libraries							
100-6500-522204	Building Repairs & Maint	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	0.00	99,928.50	99,928.50	33,309.50
Department: 6500 - Libraries Total:		140,738.00	140,738.00	0.00	99,928.50	99,928.50	40,809.50
Department: 7400 - Planning & Zoning							
100-7400-511100	Salaries & Wages - P & Dev	289,541.00	289,541.00	20,320.13	207,846.93	207,846.93	81,694.07
100-7400-511300	Overtime Pay	1,000.00	1,000.00	197.99	694.10	694.10	305.90
100-7400-512100	Group Insurance	84,000.00	84,000.00	5,897.75	59,875.75	59,875.75	24,124.25
100-7400-512200	Fica & Medicare	20,144.00	20,144.00	1,507.00	15,344.82	15,344.82	4,799.18
100-7400-512400	Pmts To Retirement Sys	40,000.00	40,000.00	3,406.44	33,975.33	33,975.33	6,024.67
100-7400-512810	Uniforms	1,500.00	1,500.00	0.00	951.87	951.87	548.13
100-7400-521201	Legal Expenses	10,000.00	10,000.00	0.00	1,459.50	1,459.50	8,540.50
100-7400-521202	Engineering Fees	20,000.00	20,000.00	5,849.25	15,192.25	15,192.25	4,807.75
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00
100-7400-523301	Advertising Expense	500.00	500.00	30.00	170.00	170.00	330.00
100-7400-523400	Printing & Binding	1,000.00	1,000.00	450.00	1,250.00	1,250.00	-250.00
100-7400-523500	Travel	1,000.00	1,000.00	69.24	670.10	670.10	329.90
100-7400-523600	Dues & Fees	400.00	400.00	0.00	0.00	0.00	400.00
100-7400-523700	Education & Training	4,500.00	4,500.00	0.00	2,035.00	2,325.00	2,175.00
100-7400-523800	Licenses	400.00	400.00	11.95	150.05	150.05	249.95
100-7400-523900	Other	1,000.00	1,000.00	0.00	610.33	610.33	389.67
100-7400-531100	General Supplies & Mater	2,500.00	2,500.00	0.00	361.15	361.15	2,138.85
100-7400-531101	Office Supplies	2,500.00	2,500.00	58.27	1,096.93	1,096.93	1,403.07
100-7400-531102	Computer Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7400-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 7400 - Planning & Zoning Total:		486,485.00	486,485.00	37,798.02	341,684.11	341,974.11	144,510.89
Department: 7545 - Economic Development -							
100-7545-511100	Regular Pay	112,467.00	112,467.00	9,241.73	86,527.86	86,527.86	25,939.14
100-7545-511300	Overtime Pay	52,200.00	48,670.00	118.66	21,377.73	21,377.73	27,292.27
100-7545-512100	Group Insurance	37,200.00	37,200.00	2,354.75	24,619.25	24,619.25	12,580.75
100-7545-512200	Fica & Medicare	12,705.00	12,705.00	679.88	7,837.56	7,837.56	4,867.44
100-7545-512400	Payments To Retirement	16,650.00	16,650.00	1,323.17	13,197.11	13,197.11	3,452.89
100-7545-512810	Uniforms	500.00	83.00	0.00	83.96	83.96	-0.96
100-7545-523301	Advertising Expense	3,500.00	7,313.00	0.00	650.00	650.00	6,663.00
100-7545-523400	Printing	2,000.00	1,200.00	0.00	225.00	435.52	764.48

April 2023 Income Statement

For Fiscal: 2022-2023 Per

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-7545-523600	Dues & Fees	1,000.00	1,033.00	0.00	952.63	1,032.63	0.37
100-7545-523900	Other	500.00	355.00	50.00	405.00	405.00	-50.00
100-7545-531100	General Supplies & Materials	11,000.00	11,000.00	219.97	9,691.42	9,871.85	1,128.15
100-7545-531112	Flowers	250.00	112.00	0.00	112.00	112.00	0.00
100-7545-531300	Food	12,000.00	8,612.00	164.94	3,904.66	4,333.92	4,278.08
100-7545-542100	Machinery and Equipment	0.00	11,057.70	0.00	11,057.70	11,057.70	0.00
100-7545-572010	Events - Etc.	86,635.00	87,819.00	3,410.00	59,177.85	87,782.85	36.15
Department: 7545 - Economic Development - Total:		348,607.00	356,276.70	17,563.10	239,819.73	269,324.94	86,951.76
Department: 7550 - 7550							
100-7550-511100	Salaries & Wages	65,900.00	65,900.00	0.00	0.00	0.00	65,900.00
100-7550-512100	Group Insurance	25,707.00	25,707.00	0.00	0.00	0.00	25,707.00
100-7550-512200	Fica & Medicare	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00
100-7550-512400	Retirement	10,000.00	10,000.00	0.00	1,537.10	1,537.10	8,462.90
100-7550-512700	Workers Compensation	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-521201	Legal Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7550-521202	Engineering Fees	150,000.00	125,000.00	0.00	7,500.00	7,500.00	117,500.00
100-7550-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7550-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-523600	Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00
100-7550-523900	Other	1,000.00	1,000.00	0.00	768.55	768.55	231.45
100-7550-531100	General Supplies & Materials	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-7550-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7550-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Department: 7550 - 7550 Total:		265,757.00	240,757.00	0.00	9,805.65	9,805.65	230,951.35
Fund: 100 - General Fund Surplus (Deficit):		0.00	-268,557.70	-668,226.88	3,537,410.51	3,475,722.88	-3,744,280.58
Fund: 210 - Confiscated Asset Fund							
Department: 0000 - Non-Departmental							
210-0000-381001	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
210-0000-381010	Federal Confiscated Assets	100,000.00	100,000.00	0.00	59,379.18	59,379.18	40,620.82
Department: 0000 - Non-Departmental Total:		105,000.00	105,000.00	0.00	59,379.18	59,379.18	45,620.82
Department: 3200 - Police							
210-3200-512810	Uniforms	0.00	0.00	0.00	4,403.00	4,403.00	-4,403.00
210-3200-523901	Other -- Federal Forfeiture	50,000.00	50,000.00	0.00	34,442.99	42,351.99	7,648.01
210-3200-531100	General Supplies & Mater	0.00	0.00	1,155.00	5,155.50	8,150.50	-8,150.50
210-3200-531600	Sm Equip Federal <\$5000	50,000.00	50,000.00	0.00	5,847.79	9,543.79	40,456.21
210-3200-531601	Small Equip Confiscated <\$5000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
Department: 3200 - Police Total:		105,000.00	105,000.00	1,155.00	49,849.28	64,449.28	40,550.72
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):		0.00	0.00	-1,155.00	9,529.90	-5,070.10	5,070.10
Fund: 275 - Hotel/Motel Fund							
Department: 0000 - Non-Departmental							
275-0000-314100	Hotel / Motel Tax	58,000.00	58,000.00	16,584.39	59,756.45	59,756.45	-1,756.45
Department: 0000 - Non-Departmental Total:		58,000.00	58,000.00	16,584.39	59,756.45	59,756.45	-1,756.45
Department: 7540 - Tourism							
275-7540-523301	Advertising Expense	13,111.00	13,111.00	0.00	9,977.61	16,922.72	-3,811.72
275-7540-572010	Chamber - Hotel/Motel	10,089.00	10,089.00	0.00	10,089.00	10,089.00	0.00
275-7540-611050	Transfer Out - General	34,800.00	34,800.00	0.00	26,628.46	26,628.46	8,171.54
Department: 7540 - Tourism Total:		58,000.00	58,000.00	0.00	46,695.07	53,640.18	4,359.82
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):		0.00	0.00	16,584.39	13,061.38	6,116.27	-6,116.27
Fund: 320 - Gw Splost 2017							
Department: 0000 - Non-Departmental							
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	172,551.52	172,551.52	1,166,229.48
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	224,727.77	224,727.77	1,095,921.23
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	81,223.26	81,223.26	299,380.74
320-0000-361000	Interest Revenues	0.00	0.00	0.00	1,489.69	1,489.69	-1,489.69
Department: 0000 - Non-Departmental Total:		3,040,034.00	3,040,034.00	0.00	479,992.24	479,992.24	2,560,041.76

April 2023 Income Statement

For Fiscal: 2022-2023 Per

Section 2, Item E. 3

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 4200 - Highways And Streets						
320-4200-541410 Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	110,610.18	484,864.06	484,864.06	835,784.94
Department: 4200 - Highways And Streets Total:	1,320,649.00	1,320,649.00	110,610.18	484,864.06	484,864.06	835,784.94
Department: 4400 - Water						
320-4400-541400 Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
Department: 4400 - Water Total:	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
Department: 6200 - Parks						
320-6200-541300 Buildings-Park	1,338,781.00	1,338,781.00	2,220.00	31,502.25	31,502.25	1,307,278.75
Department: 6200 - Parks Total:	1,338,781.00	1,338,781.00	2,220.00	31,502.25	31,502.25	1,307,278.75
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-112,830.18	-36,374.07	-36,374.07	36,374.07
Fund: 321 - Wc Splost 2019						
Department: 0000 - Non-Departmental						
321-0000-337103 Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	124,007.27	952,159.85	952,159.85	2,266,739.15
321-0000-337104 Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	90,715.23	828,911.25	828,911.25	1,525,814.75
321-0000-337105 Parks And Rec Walton Splost 2019	226,193.00	226,193.00	8,714.02	79,624.48	79,624.48	146,568.52
321-0000-361000 Interest Revenues	0.00	0.00	14,568.46	36,509.73	36,509.73	-36,509.73
321-0000-389000 Bank Charges & Misc.	0.00	0.00	-10.00	-100.00	-100.00	100.00
Department: 0000 - Non-Departmental Total:	5,799,818.00	5,799,818.00	237,994.98	1,897,105.31	1,897,105.31	3,902,712.69
Department: 3200 - Police						
321-3200-541300 Public Safety Buildings	2,354,726.00	2,354,726.00	0.00	0.00	0.00	2,354,726.00
321-3200-542100 Machinery/ Equipment	0.00	0.00	0.00	128,733.00	405,509.10	-405,509.10
321-3200-542200 Vehicles	0.00	0.00	1,328.00	194,213.53	53,101.15	-53,101.15
Department: 3200 - Police Total:	2,354,726.00	2,354,726.00	1,328.00	322,946.53	458,610.25	1,896,115.75
Department: 3500 - Fire						
321-3500-542200 Vehicles	0.00	0.00	38,472.98	38,472.98	43,337.98	-43,337.98
Department: 3500 - Fire Total:	0.00	0.00	38,472.98	38,472.98	43,337.98	-43,337.98
Department: 4200 - Highways And Streets						
321-4200-521202 Engineering Fees	0.00	0.00	0.00	292.50	292.50	-292.50
321-4200-541400 Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	0.00	3,218,899.00
321-4200-541410 Paving	0.00	0.00	0.00	585.00	585.00	-585.00
Department: 4200 - Highways And Streets Total:	3,218,899.00	3,218,899.00	0.00	877.50	877.50	3,218,021.50
Department: 6200 - Parks						
321-6200-542100 Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Department: 6200 - Parks Total:	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	0.00	198,194.00	1,534,808.30	1,394,279.58	-1,394,279.58
Fund: 371 - ARPA						
Department: 0000 - Non-Departmental						
371-0000-331000 ARPA Grant	0.00	0.00	0.00	2,404,930.00	2,404,930.00	-2,404,930.00
371-0000-361000 Interest Revenue	0.00	0.00	11,871.07	15,428.10	15,428.10	-15,428.10
Department: 0000 - Non-Departmental Total:	0.00	0.00	11,871.07	2,420,358.10	2,420,358.10	-2,420,358.10
Fund: 371 - ARPA Total:	0.00	0.00	11,871.07	2,420,358.10	2,420,358.10	-2,420,358.10
Fund: 375 - Capital Recovery-Impact Fees						
Department: 0000 - Non-Departmental						
375-0000-341320 Capital Recovery Impact Fee	600,000.00	600,000.00	727,208.95	727,208.95	727,208.95	-127,208.95
375-0000-361000 Interest Revenues	2,500.00	2,500.00	4,005.08	10,856.60	10,856.60	-8,356.60
Department: 0000 - Non-Departmental Total:	602,500.00	602,500.00	731,214.03	738,065.55	738,065.55	-135,565.55
Department: 4320 - Stormwater						
375-4320-541400 Infrastructure Huntington Storm	0.00	0.00	0.00	14,896.72	14,896.72	-14,896.72
Department: 4320 - Stormwater Total:	0.00	0.00	0.00	14,896.72	14,896.72	-14,896.72
Department: 4400 - Water						
375-4400-541400 Infrastructure	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Department: 4400 - Water Total:	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	731,214.03	723,168.83	723,168.83	-723,168.83

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 505 - Water & Sewer Fund							
Department: 0000 - Non-Departmental							
505-0000-341320	Capital Recovery Fee	550,000.00	550,000.00	5,856.72	83,946.34	83,946.34	466,053.66
505-0000-341321	Capital Recovery - Plan Review	8,000.00	8,000.00	167.43	5,562.20	5,562.20	2,437.80
505-0000-344190	Other Charges	0.00	0.00	0.00	-136.26	-136.26	136.26
505-0000-344211	Water Sales / Collection	3,650,000.00	3,650,000.00	282,135.71	2,817,093.34	2,817,093.34	832,906.66
505-0000-344212	Water Tap Fees	560,000.00	560,000.00	12,350.00	687,200.00	687,200.00	-127,200.00
505-0000-344213	Backflow	10,000.00	10,000.00	60.00	18,940.81	18,940.81	-8,940.81
505-0000-344214	Sprinkler Meter Fees	6,000.00	6,000.00	0.00	1,500.00	1,500.00	4,500.00
505-0000-344215	Hydrant Meter Fees	3,500.00	3,500.00	751.62	9,562.05	9,562.05	-6,062.05
505-0000-344255	Sewer Sales / Collection	3,050,000.00	3,050,000.00	244,698.11	2,402,308.24	2,402,308.24	647,691.76
505-0000-344256	Sewer Tap Fees	950,000.00	950,000.00	12,500.00	1,459,199.37	1,459,199.37	-509,199.37
505-0000-344257	Dumping Tickets	550,000.00	550,000.00	36,225.00	330,075.00	330,075.00	219,925.00
505-0000-344258	Grease Trap Fees	15,000.00	15,000.00	1,200.00	10,800.00	10,800.00	4,200.00
505-0000-344260	Storm Water Utility	600,000.00	600,000.00	47,369.89	449,545.14	449,545.14	150,454.86
505-0000-349300	Bad Check Fees	3,000.00	3,000.00	1,700.44	-780.40	-780.40	3,780.40
505-0000-349900	Water & Sewer Late Fees	200,000.00	200,000.00	13,271.65	129,601.81	129,601.81	70,398.19
505-0000-349910	Administrative Fees	120,000.00	120,000.00	9,859.74	79,259.47	79,259.47	40,740.53
505-0000-361000	Interest Revenues	2,000.00	2,000.00	7,767.23	21,216.10	21,216.10	-19,216.10
505-0000-389000	Bank Charges & Etc.	4,000.00	4,000.00	-5,482.07	-28,066.55	-28,066.55	32,066.55
505-0000-391100	Collections -Bad Debt	0.00	0.00	0.00	-2,115.67	-2,115.67	2,115.67
Department: 0000 - Non-Departmental Total:		10,281,500.00	10,281,500.00	670,431.47	8,474,710.99	8,474,710.99	1,806,789.01
Department: 4300 - Water Quality Control							
505-4300-511100	Salaries & Wages - Wqc	551,587.00	551,587.00	39,895.48	363,421.77	363,421.77	188,165.23
505-4300-511300	Overtime Pay	15,000.00	15,000.00	517.87	11,850.46	11,850.46	3,149.54
505-4300-512100	Group Insurance	254,480.00	254,480.00	17,457.25	205,230.00	205,230.00	49,250.00
505-4300-512200	Fica & Medicare	42,197.00	42,197.00	2,847.64	29,360.69	29,360.69	12,836.31
505-4300-512400	Pmts To Retirement Sys	74,000.00	324,000.00	6,489.39	317,584.20	317,584.20	6,415.80
505-4300-512810	Uniforms	59,000.00	59,000.00	7,488.18	32,851.39	32,851.39	26,148.61
505-4300-521202	Engineering Fees	10,000.00	10,000.00	0.00	2,300.00	2,300.00	7,700.00
505-4300-521208	Professional -Med Service	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4300-521301	Computer Services	76,600.00	76,600.00	0.00	59,545.11	59,545.11	17,054.89
505-4300-521302	Drug Testing	600.00	600.00	0.00	350.00	350.00	250.00
505-4300-521307	Technical Service	36,000.00	22,200.00	0.00	932.00	932.00	21,268.00
505-4300-521320	Outside Lab Service	15,000.00	15,000.00	515.51	10,353.59	11,279.39	3,720.61
505-4300-521330	W E T Sampling	7,000.00	9,000.00	0.00	6,805.95	6,805.95	2,194.05
505-4300-522110	Disposal (Sludge)	10,000.00	10,000.00	0.00	6,600.79	6,600.79	3,399.21
505-4300-522201	Office Equip-Rep & Maint	12,000.00	12,000.00	560.45	7,338.75	7,338.75	4,661.25
505-4300-522202	Auto & Truck Rep & Maint	45,000.00	48,300.00	6,820.56	43,818.78	54,063.18	-5,763.18
505-4300-522203	Mach & Equip Rep & Maint	60,000.00	65,100.00	0.00	50,011.29	39,645.51	25,454.49
505-4300-522204	Building Repairs & Maint	35,000.00	35,000.00	2,632.00	17,089.31	17,239.25	17,760.75
505-4300-522205	Infrastructure Rep & Main	270,000.00	270,000.00	25,685.25	78,897.73	315,752.93	-45,752.93
505-4300-522206	Computer Repair & Maint	10,000.00	10,000.00	2,183.20	4,948.81	4,948.81	5,051.19
505-4300-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	130.00	130.00	1,870.00
505-4300-523130	General Liability	44,000.00	44,000.00	0.00	44,000.00	44,000.00	0.00
505-4300-523140	Property Insurance	33,000.00	33,000.00	0.00	26,422.00	26,422.00	6,578.00
505-4300-523170	Auto Liability	18,000.00	18,000.00	0.00	19,207.62	19,207.62	-1,207.62
505-4300-523200	Telephone	20,000.00	20,000.00	1,084.71	10,539.57	10,539.57	9,460.43
505-4300-523301	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
505-4300-523500	Travel	2,000.00	2,000.00	0.00	27.00	27.00	1,973.00
505-4300-523600	Dues & Fees	3,000.00	3,000.00	278.00	1,944.25	1,444.25	1,555.75
505-4300-523700	Education & Training	10,000.00	10,000.00	1,085.00	7,191.00	7,191.00	2,809.00
505-4300-523800	Licenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-523900	Other	2,000.00	2,000.00	0.00	898.90	1,136.53	863.47
505-4300-531100	General Supplies & Mater	16,500.00	13,600.00	471.24	3,511.41	8,624.03	4,975.97
505-4300-531101	Office Supplies	4,000.00	4,000.00	1,509.95	3,416.21	3,451.17	548.83
505-4300-531102	Computer Supplies	20,000.00	14,900.00	0.00	0.00	0.00	14,900.00
505-4300-531103	Lab Supplies	20,000.00	22,500.00	809.86	17,892.92	17,892.92	4,607.08
505-4300-531105	Hand Tools	1,500.00	1,500.00	0.00	135.98	135.98	1,364.02

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4300-531109	Chemicals	150,000.00	150,000.00	22,640.36	134,941.34	145,228.54	4,771.46
505-4300-531210	Water & Sewer Utility	0.00	0.00	0.00	997.48	997.48	-997.48
505-4300-531220	Natural Gas	1,200.00	1,200.00	97.47	959.08	959.08	240.92
505-4300-531230	Electricity	415,000.00	415,000.00	30,450.80	269,363.11	269,363.11	145,636.89
505-4300-531250	Oil Expense	1,000.00	7,000.00	0.00	5,634.24	6,460.14	539.86
505-4300-531270	Gasoline Expense	45,000.00	47,900.00	4,532.95	49,903.94	49,903.94	-2,003.94
505-4300-531271	Gasoline Fuel Surcharge	10,000.00	10,000.00	785.21	2,628.14	2,888.14	7,111.86
505-4300-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-541200	Site Improvements	0.00	0.00	0.00	35,977.00	35,977.00	-35,977.00
505-4300-542100	Machinery	12,000.00	12,000.00	0.00	42,397.82	42,397.82	-30,397.82
505-4300-542400	Computer Equipment	8,000.00	8,000.00	0.00	2,583.50	0.00	8,000.00
505-4300-561000	Depreciation	381,200.00	381,200.00	0.00	0.00	0.00	381,200.00
505-4300-562000	Amortization	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00
505-4300-581100	Principal - Bonds	985,000.00	985,000.00	445,000.00	445,000.00	445,000.00	540,000.00
505-4300-582100	Interest - Bonds	634,754.00	634,754.00	299,225.00	628,590.02	628,590.02	6,163.98
Department: 4300 - Water Quality Control Total:		4,455,718.00	4,705,718.00	921,063.33	3,003,583.15	3,255,067.52	1,450,650.48
Department: 4320 - Stormwater							
505-4320-511100	Regular Pay	204,665.00	204,665.00	14,951.31	153,071.65	153,071.65	51,593.35
505-4320-511300	Overtime Pay	6,000.00	6,000.00	342.98	3,671.10	3,671.10	2,328.90
505-4320-512100	Group Insurance	53,872.00	53,872.00	4,565.75	47,896.75	47,896.75	5,975.25
505-4320-512200	Fica & Medicare	15,657.00	15,657.00	1,138.58	12,329.95	12,329.95	3,327.05
505-4320-512400	Pmts To Retirement Sys	28,491.00	28,491.00	2,407.87	24,015.76	24,015.76	4,475.24
505-4320-512700	Workers Compensation	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00
505-4320-521202	Engineering Fees	50,000.00	50,000.00	1,655.00	31,079.68	31,079.68	18,920.32
505-4320-521302	Drug Testing	0.00	0.00	0.00	50.00	50.00	-50.00
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	1,416.66	12,749.94	12,749.94	12,250.06
505-4320-521320	Outside Lab Service	15,000.00	15,000.00	0.00	7,490.76	7,360.44	7,639.56
505-4320-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-522203	Mach & Equip Rep & Maint	8,000.00	8,000.00	0.00	771.41	771.41	7,228.59
505-4320-522205	Infrastructure Rep & Main	100,000.00	100,000.00	1,805.61	33,597.43	40,844.43	59,155.57
505-4320-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-523301	Advertising Expense	1,500.00	1,500.00	0.00	500.00	500.00	1,000.00
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	2,595.00	2,595.00	405.00
505-4320-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-523700	Education & Training	2,000.00	2,000.00	400.00	625.00	945.00	1,055.00
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-531100	General Supplies & Mater	10,000.00	10,000.00	1,028.56	3,442.28	3,524.92	6,475.08
505-4320-531101	Office Supplies	2,000.00	2,000.00	0.00	737.88	737.88	1,262.12
505-4320-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-531109	Chemicals	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4320-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4320-531700	Other Supplies	3,000.00	3,000.00	0.00	440.00	440.00	2,560.00
505-4320-541400	Infrastructure	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
505-4320-542100	Machinery	45,000.00	45,000.00	0.00	0.00	9,630.00	35,370.00
505-4320-561000	Depreciation	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00
Department: 4320 - Stormwater Total:		701,985.00	701,985.00	29,712.32	335,064.59	352,213.91	349,771.09
Department: 4330 - Sewer Collections							
505-4330-511100	Regular Pay	243,090.00	243,090.00	12,760.81	146,464.60	146,464.60	96,625.40
505-4330-511300	Overtime Pay	20,000.00	20,000.00	708.41	17,947.57	17,947.57	2,052.43
505-4330-512100	Group Insurance	109,742.00	109,742.00	5,927.50	67,532.50	67,532.50	42,209.50
505-4330-512200	Fica & Medicare	18,597.00	18,597.00	970.85	12,497.23	12,497.23	6,099.77
505-4330-512400	Retirement	33,136.00	33,136.00	2,859.94	25,664.70	25,664.70	7,471.30
505-4330-521202	Engineering Fees	20,000.00	20,000.00	0.00	2,300.00	2,300.00	17,700.00
505-4330-521302	Drug Testing	0.00	0.00	0.00	200.00	200.00	-200.00
505-4330-521303	Tech Services	7,500.00	7,500.00	0.00	2,938.75	2,938.75	4,561.25
505-4330-521306	Tech Service Generator	9,000.00	9,000.00	944.00	2,969.00	2,969.00	6,031.00

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4330-521307	Tech Sev Gis Mapping	20,000.00	20,000.00	0.00	6,966.00	6,966.00	13,034.00
505-4330-522110	Septic Disposal	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
505-4330-522203	Mach & Equip Rep & Maint	20,000.00	20,000.00	176.60	1,542.46	2,386.24	17,613.76
505-4330-522205	Infrastructure Rep & Maint	120,000.00	120,000.00	4,510.88	63,712.84	68,549.35	51,450.65
505-4330-522320	Rental Equip/ Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4330-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523700	Education & Training	4,500.00	4,500.00	690.00	5,832.38	5,944.38	-1,444.38
505-4330-523800	Licenses	1,000.00	1,000.00	0.00	142.00	142.00	858.00
505-4330-523900	Other	1,500.00	1,500.00	0.00	675.00	675.00	825.00
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	659.96	5,174.34	5,256.96	4,743.04
505-4330-531101	Office Supplies	1,500.00	1,500.00	0.00	153.15	835.14	664.86
505-4330-531105	Hand Tools	2,500.00	2,500.00	0.00	1,599.90	1,599.90	900.10
505-4330-531109	Chemicals	18,400.00	18,400.00	0.00	7,801.00	7,801.00	10,599.00
505-4330-531220	Natural Gas	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-531600	Sm Equip <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4330-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-542100	Machinery	100,000.00	100,000.00	0.00	110,555.85	110,555.85	-10,555.85
Department: 4330 - Sewer Collections Total:		783,965.00	783,965.00	30,208.95	482,669.27	489,226.17	294,738.83

Department: 4400 - Water

505-4400-511100	Salaries & Wages - Water	619,616.00	619,616.00	39,799.20	402,903.93	402,903.93	216,712.07
505-4400-511300	Overtime Pay	35,000.00	35,000.00	1,121.26	21,217.78	21,217.78	13,782.22
505-4400-512100	Group Insurance	258,422.00	258,422.00	18,401.50	196,715.75	196,715.75	61,706.25
505-4400-512200	Fica & Medicare	47,401.00	47,401.00	2,931.91	32,279.30	32,279.30	15,121.70
505-4400-512400	Pmts To Retirement Sys	85,000.00	85,000.00	7,289.76	72,706.97	72,706.97	12,293.03
505-4400-512700	Workers Compensation	70,000.00	70,000.00	36,854.50	58,620.38	58,620.38	11,379.62
505-4400-521201	Legal Expenses	5,000.00	5,000.00	0.00	1,121.00	1,121.00	3,879.00
505-4400-521202	Engineering Fees	30,000.00	9,900.00	0.00	2,547.90	2,547.90	7,352.10
505-4400-521203	Audit Fees	16,000.00	16,000.00	0.00	14,000.00	14,000.00	2,000.00
505-4400-521302	Drug Testing	0.00	0.00	100.00	200.00	200.00	-200.00
505-4400-521304	Tech Service -Utilty Prot	3,500.00	4,500.00	0.00	4,123.89	4,123.89	376.11
505-4400-521305	Techserv -Utility Service	40,000.00	60,100.00	15,509.53	33,718.66	33,718.66	26,381.34
505-4400-521307	Technical Service	35,000.00	35,000.00	0.00	23,115.80	43,115.80	-8,115.80
505-4400-521320	Outside Lab Service	1,800.00	2,600.00	263.22	2,462.24	1,952.24	647.76
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-522202	Auto & Truck Rep & Maint	0.00	0.00	0.00	116.00	116.00	-116.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	17,498.24	24,536.54	28,557.55	-13,557.55
505-4400-522205	Infrastructure Rep & Main	160,000.00	160,000.00	28,099.86	167,843.14	178,622.86	-18,622.86
505-4400-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523201	Postage	34,000.00	34,000.00	2,922.74	26,830.47	26,830.47	7,169.53
505-4400-523301	Advertising Expense	100.00	100.00	0.00	0.00	0.00	100.00
505-4400-523400	Printing & Binding	15,000.00	14,200.00	1,319.76	9,774.50	9,449.50	4,750.50
505-4400-523500	Travel	1,721.00	721.00	0.00	0.00	0.00	721.00
505-4400-523600	Dues & Fees	4,500.00	4,500.00	0.00	764.00	764.00	3,736.00
505-4400-523700	Education & Training	7,000.00	7,000.00	77.00	5,370.00	5,795.00	1,205.00
505-4400-523800	Licenses	1,000.00	1,000.00	0.00	30.00	30.00	970.00
505-4400-523900	Other	1,000.00	1,000.00	0.00	150.19	150.19	849.81
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	7,577.34	20,364.93	29,603.65	-11,603.65
505-4400-531101	Office Supplies	2,000.00	2,000.00	0.00	644.27	644.27	1,355.73
505-4400-531103	Lab Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531105	Hand Tools	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531109	Chemicals	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-531210	Water & Sewer Utility	24,000.00	24,000.00	1,475.87	10,629.57	10,629.57	13,370.43
505-4400-531510	Purchased Water	1,800,000.00	1,800,000.00	149,754.07	1,463,823.82	1,463,823.82	336,176.18
505-4400-531591	Water Meters	80,000.00	80,000.00	0.00	147,535.70	155,095.70	-75,095.70
505-4400-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	1,961.75	1,961.75	3,038.25
505-4400-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-541400	Infrastructure	275,000.00	275,000.00	0.00	0.00	0.00	275,000.00

April 2023 Income Statement

For Fiscal: 2022-2023 Per

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4400-541410	Infrastructure-Walton Water Line	382,872.00	382,872.00	2,753.75	-69,979.15	-69,979.15	452,851.15
505-4400-542200	Vehicles	0.00	0.00	120,222.00	160,296.00	160,296.00	-160,296.00
505-4400-542400	Computer Equipment	0.00	0.00	0.00	49,325.00	49,325.00	-49,325.00
505-4400-561000	Depreciation	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00
505-4400-562000	Amortization	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00
	Department: 4400 - Water Total:	4,339,832.00	4,339,832.00	453,971.51	2,885,750.33	2,936,939.78	1,402,892.22
	Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	-250,000.00	-764,524.64	1,767,643.65	1,441,263.61	-1,691,263.61
Fund: 540 - Solid Waste Fund							
Department: 0000 - Non-Departmental							
540-0000-311790	Sanitation Franchise Tax	80,000.00	80,000.00	0.00	61,196.37	61,196.37	18,803.63
540-0000-344110	Sanitation Sales / Collection	2,400,000.00	2,400,000.00	226,296.29	2,145,320.11	2,145,320.11	254,679.89
540-0000-361000	Interest Revenues	500.00	500.00	3,392.42	17,346.43	17,346.43	-16,846.43
	Department: 0000 - Non-Departmental Total:	2,480,500.00	2,480,500.00	229,688.71	2,223,862.91	2,223,862.91	256,637.09
Department: 4510 - Solid Waste Admin							
540-4510-522110	Disposal	1,600,000.00	1,600,000.00	146,575.17	1,311,855.69	1,311,855.69	288,144.31
540-4510-522111	Roll Off Dumpsters	580,500.00	580,500.00	45,428.19	409,835.18	409,835.18	170,664.82
540-4510-611050	Transfer Out - General	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
	Department: 4510 - Solid Waste Admin Total:	2,480,500.00	2,480,500.00	192,003.36	1,721,690.87	1,721,690.87	758,809.13
	Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	37,685.35	502,172.04	502,172.04	-502,172.04
	Report Surplus (Deficit):	0.00	-518,557.70	-551,187.86	10,471,778.64	9,921,637.14	

Group Summary

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund						
0000 - Non-Departmental	13,964,402.00	13,964,402.00	468,712.97	14,441,918.54	14,441,918.54	-477,516.54
1100 - Legislative	103,322.00	103,322.00	5,360.74	57,628.03	64,847.87	38,474.13
1300 - Executive	446,150.00	474,538.00	32,690.01	407,561.36	408,009.80	66,528.20
1400 - Elections	0.00	0.00	0.00	50.00	50.00	-50.00
1510 - Financial Administration	787,186.00	1,037,186.00	41,785.87	838,027.13	850,758.17	186,427.83
1535 - It - Data Processing/Mis	616,656.00	624,156.00	26,184.63	534,434.07	539,107.81	85,048.19
1565 - General Gov Building & Pl	623,560.00	623,560.00	66,968.03	505,600.24	514,706.29	108,853.71
2000 - Judicial	675,050.00	675,050.00	40,167.11	391,607.04	391,862.04	283,187.96
3200 - Police	3,389,500.00	3,389,500.00	436,993.45	2,793,721.31	2,824,984.84	564,515.16
3500 - Fire	3,333,810.00	3,333,810.00	232,190.20	2,459,334.59	2,497,426.19	836,383.81
4100 - Public Works	769,806.00	769,806.00	91,085.14	602,190.82	604,063.91	165,742.09
4200 - Highways And Streets	1,198,275.00	1,198,275.00	44,986.38	900,165.72	907,244.06	291,030.94
4900 - Fleet Maintenance & Shop	779,500.00	779,500.00	63,167.17	722,949.73	642,101.48	137,398.52
6500 - Libraries	140,738.00	140,738.00	0.00	99,928.50	99,928.50	40,809.50
7400 - Planning & Zoning	486,485.00	486,485.00	37,798.02	341,684.11	341,974.11	144,510.89
7545 - Economic Development -	348,607.00	356,276.70	17,563.10	239,819.73	269,324.94	86,951.76
7550 - 7550	265,757.00	240,757.00	0.00	9,805.65	9,805.65	230,951.35
Fund: 100 - General Fund Surplus (Deficit):	0.00	-268,557.70	-668,226.88	3,537,410.51	3,475,722.88	-3,744,280.58
Fund: 210 - Confiscated Asset Fund						
0000 - Non-Departmental	105,000.00	105,000.00	0.00	59,379.18	59,379.18	45,620.82
3200 - Police	105,000.00	105,000.00	1,155.00	49,849.28	64,449.28	40,550.72
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-1,155.00	9,529.90	-5,070.10	5,070.10
Fund: 275 - Hotel/Motel Fund						
0000 - Non-Departmental	58,000.00	58,000.00	16,584.39	59,756.45	59,756.45	-1,756.45
7540 - Tourism	58,000.00	58,000.00	0.00	46,695.07	53,640.18	4,359.82
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	16,584.39	13,061.38	6,116.27	-6,116.27
Fund: 320 - Gw Splost 2017						
0000 - Non-Departmental	3,040,034.00	3,040,034.00	0.00	479,992.24	479,992.24	2,560,041.76
4200 - Highways And Streets	1,320,649.00	1,320,649.00	110,610.18	484,864.06	484,864.06	835,784.94
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks	1,338,781.00	1,338,781.00	2,220.00	31,502.25	31,502.25	1,307,278.75
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-112,830.18	-36,374.07	-36,374.07	36,374.07
Fund: 321 - Wc Splost 2019						
0000 - Non-Departmental	5,799,818.00	5,799,818.00	237,994.98	1,897,105.31	1,897,105.31	3,902,712.69
3200 - Police	2,354,726.00	2,354,726.00	1,328.00	322,946.53	458,610.25	1,896,115.75
3500 - Fire	0.00	0.00	38,472.98	38,472.98	43,337.98	-43,337.98
4200 - Highways And Streets	3,218,899.00	3,218,899.00	0.00	877.50	877.50	3,218,021.50
6200 - Parks	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	0.00	198,194.00	1,534,808.30	1,394,279.58	-1,394,279.58
Fund: 371 - ARPA						
0000 - Non-Departmental	0.00	0.00	11,871.07	2,420,358.10	2,420,358.10	-2,420,358.10
Fund: 371 - ARPA Total:	0.00	0.00	11,871.07	2,420,358.10	2,420,358.10	-2,420,358.10
Fund: 375 - Capital Recovery-Impact Fees						
0000 - Non-Departmental	602,500.00	602,500.00	731,214.03	738,065.55	738,065.55	-135,565.55
4320 - Stormwater	0.00	0.00	0.00	14,896.72	14,896.72	-14,896.72
4400 - Water	602,500.00	602,500.00	0.00	0.00	0.00	602,500.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	731,214.03	723,168.83	723,168.83	-723,168.83
Fund: 505 - Water & Sewer Fund						
0000 - Non-Departmental	10,281,500.00	10,281,500.00	670,431.47	8,474,710.99	8,474,710.99	1,806,789.01
4300 - Water Quality Control	4,455,718.00	4,705,718.00	921,063.33	3,003,583.15	3,255,067.52	1,450,650.48
4320 - Stormwater	701,985.00	701,985.00	29,712.32	335,064.59	352,213.91	349,771.09
4330 - Sewer Collections	783,965.00	783,965.00	30,208.95	482,669.27	489,226.17	294,738.83
4400 - Water	4,339,832.00	4,339,832.00	453,971.51	2,885,750.33	2,936,939.78	1,402,892.22
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	-250,000.00	-764,524.64	1,767,643.65	1,441,263.61	-1,691,263.61

April 2023 Income Statement

For Fiscal: 2022-2023 Per

Section 2, Item E. 3

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 540 - Solid Waste Fund						
0000 - Non-Departmental	2,480,500.00	2,480,500.00	229,688.71	2,223,862.91	2,223,862.91	256,637.09
4510 - Solid Waste Admin	2,480,500.00	2,480,500.00	192,003.36	1,721,690.87	1,721,690.87	758,809.13
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	37,685.35	502,172.04	502,172.04	-502,172.04
Total Surplus (Deficit):	0.00	-518,557.70	-551,187.86	10,471,778.64	9,921,637.14	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	-268,557.70	-668,226.88	3,537,410.51	3,475,722.88	-3,744,280.58
210 - Confiscated Asset Fund	0.00	0.00	-1,155.00	9,529.90	-5,070.10	5,070.10
275 - Hotel/Motel Fund	0.00	0.00	16,584.39	13,061.38	6,116.27	-6,116.27
320 - Gw Splost 2017	0.00	0.00	-112,830.18	-36,374.07	-36,374.07	36,374.07
321 - Wc Splost 2019	0.00	0.00	198,194.00	1,534,808.30	1,394,279.58	-1,394,279.58
371 - ARPA	0.00	0.00	11,871.07	2,420,358.10	2,420,358.10	-2,420,358.10
375 - Capital Recovery-Impact ...	0.00	0.00	731,214.03	723,168.83	723,168.83	-723,168.83
505 - Water & Sewer Fund	0.00	-250,000.00	-764,524.64	1,767,643.65	1,441,263.61	-1,691,263.61
540 - Solid Waste Fund	0.00	0.00	37,685.35	502,172.04	502,172.04	-502,172.04
Total Surplus (Deficit):	0.00	-518,557.70	-551,187.86	10,471,778.64	9,921,637.14	



Planning & Development
4303 Lawrenceville Road
Loganville, GA 30052
Phone 770.466.2633

Case #: A23-001 / R23-002 / A23-002 / R23-004

Applicant: Dina Vasquez

Property Owner: Dina Vasquez

Property Location: 315 Skyland Drive

Tax Map/Parcel: 5159013 and 5159014

Property Size: .49 and .46 acres

Current Zoning: Office & Institutional (Gwinnett County)

Proposed Zoning: Commercial Highway

Proposed Use: Continuation of Existing Business

Applicant's Request

The applicant is seeking annexation into the City of Loganville and a zoning designation of CH to allow for storage of materials and equipment. This is not allowed under neither Gwinnett County nor City of Loganville zoning criteria for O&I.

Existing Conditions

The current business attempted an annexation and commercial rezone into the City of Loganville in May/June 2020 but were denied out of concerns of the impact on the residences along Skyland Drive. The property was granted the O&I zoning by Gwinnett County in September 2020 with the condition that a fence be placed on the property to screen it from the nearby residential zoning.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? There would be limited impact on the overall appearance of the City as this property already serves a commercial purpose in its current form. There may be some concern about the impact on the aesthetic conditions of adjacent parcels as it relates to the size of the equipment and materials stored and whether or not it will be visible above the current fencing.

What is the impact upon thoroughfare congestion and traffic safety? As this property is already being used for commercial purposes, there would be no greater impact on congestion than what already exists. Traffic safety could potentially be impacted by the size of the equipment being brought to and taken from the site.

What is the impact upon population density and the potential for overcrowding and urban sprawl? None as the property is maintaining its commercial use.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? None as the property is maintaining its already existing use.

How does the proposed use provide protection of property against blight and depreciation? It does not.

Is the proposed use consistent with the adopted Comprehensive Plan? The property was not inside city limits and as a result not included in the City of Loganville’s Comprehensive Plan, though properties in the area that are inside the city limits are zoned CH. The Gwinnett County Future Land Use Map identifies this property as Community Mixed Use (non-residential).

What is the impact upon adjacent property owners if the request is approved? As this property already exists as commercial, the potential impact to adjacent property owners would be minimal.

What is the impact upon adjacent property owners if the request is not approved? There would be no impact on adjacent property owners if the request is denied.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: This property meets the criteria for annexation and the CH zoning is in line with other properties in the vicinity.

Planning Commission Recommended Conditions

City Council Conditions Conditions

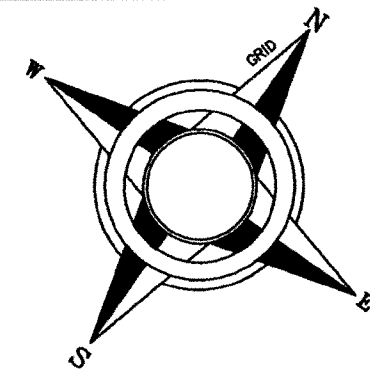
PLAT B: 00147 P: 00243
Recorded: 03/03/2020 11:18 AM
20L016680 Pages: 1 Fees: \$10.00
Richard T. Alexander, Jr.
Clerk of Superior Court, Gwinnett County, GA
eFile Participant IDs: 9566767899,

THE FOLLOWING GOVERNMENTAL BODIES HAVE APPROVED THIS MAP, PLAT, OR PLAN FOR FILING:

GWINNETT COUNTY DATE

THE APPROVAL SIGNATURES ABOVE WERE NOT IN PLACE WHEN THIS SURVEY WAS ISSUED, AND ARE TO BE PROPERLY OBTAINED PRIOR TO RECORDING.

I HAVE CONSULTED THE FLOOD INSURANCE RATE MAPS AND DETERMINED THAT, IN MY OPINION, THE AREA AS SHOWN ON THIS SURVEY DOES NOT LAY WITHIN A DESIGNATED FLOOD HAZARD AREA. COMMUNITY PANEL NO. 13135C0132F EFFECTIVE DATE: 9/29/2006



SURVEY FOR
MARK DAVIS
STATE OF GEORGIA
GWINNETT COUNTY
LAND LOT 130
5TH DISTRICT
DATE OF SURVEY 2/18/2020
DATE OF PLAT 2/28/2020
SCALE 1"=60'
JOB #20013-DAVIS
REVISIONS

THIS BLOCK RESERVED FOR THE CLERK OF THE SUPERIOR COURT

THIS SURVEY DOES NOT INTEND TO REPRESENT A DIVISION OF AN EXISTING TAX PARCEL.

EXCEPT AS SPECIFICALLY SHOWN OR STATED THIS SURVEY DOES NOT PURPORT TO REFLECT ANY FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE. THIS PLAT SUBJECT TO ALL RIGHT-OF-WAYS, EASEMENTS, BUFFERS AND COVENANTS SHOWN OR NOT SHOWN ON THIS SURVEY

NO EXISTING NATIONAL GEODETIC SURVEY MONUMENT WAS FOUND TO BE WITHIN 500' OF SUBJECT PROPERTY.

THE CERTIFICATION, AS SHOWN HEREON, IS PURELY A STATEMENT OF PROFESSIONAL OPINION BASED ON KNOWLEDGE, INFORMATION AND BELIEF, AND BASED ON EXISTING FIELD EVIDENCE AND DOCUMENTARY EVIDENCE AVAILABLE. THE CERTIFICATION IS NOT AN EXPRESSED OR IMPLIED WARRANTY OR GUARANTEE.

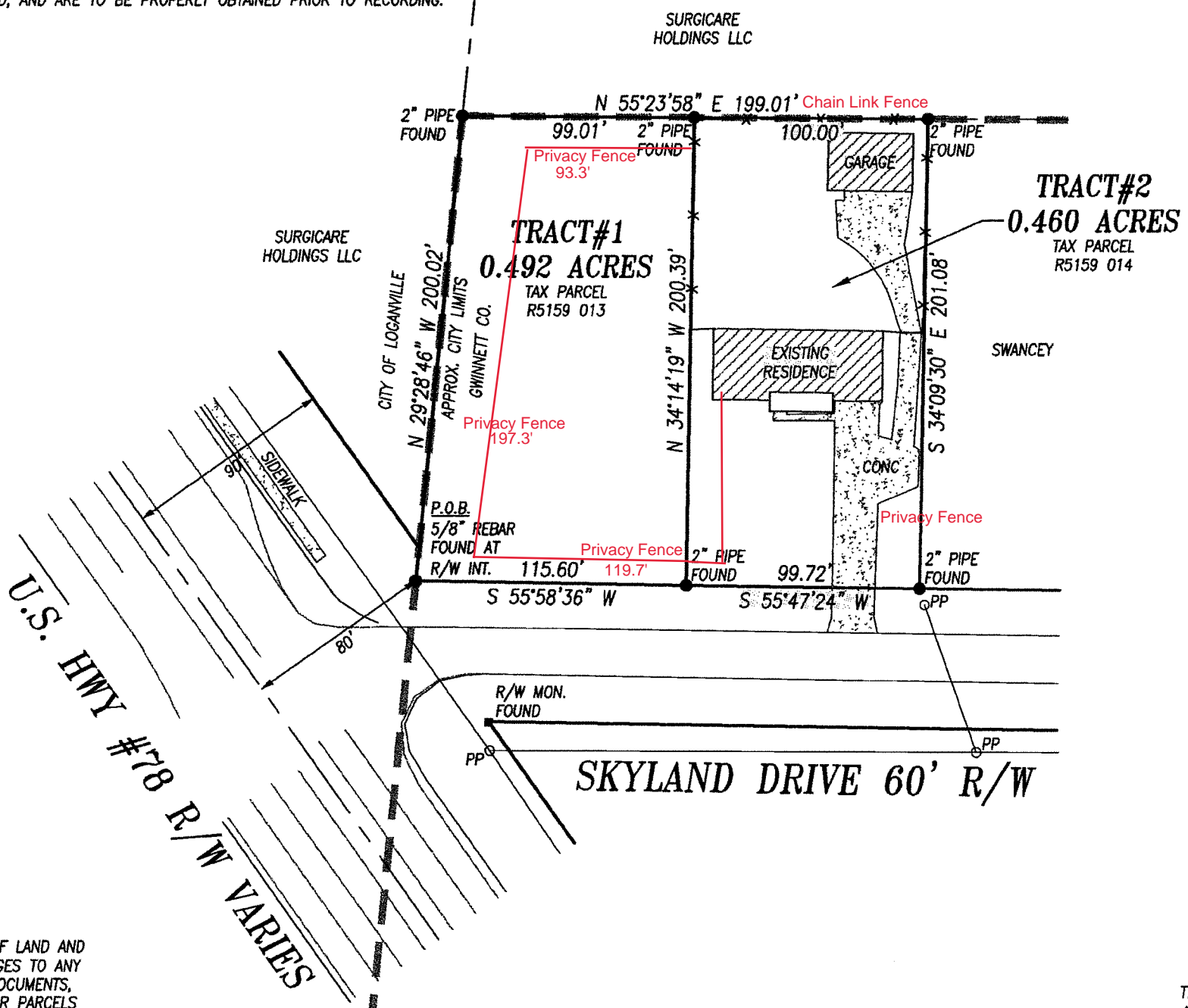
THIS SURVEY COMPLIES WITH BOTH THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND THE OFFICIAL CODE OF GEORGIA ANNOTATED (OCGA) 15-6-67 AS AMENDED BY HB1004 (2016), IN THAT WHERE A CONFLICT EXISTS BETWEEN THOSE TWO SETS OF SPECIFICATIONS, THE REQUIREMENTS OF LAW PREVAIL.

SURVEYORS CERTIFICATION:

THIS PLAT IS A RETRACEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SUBDIVIDE OR CREATE A NEW PARCEL OR MAKE ANY CHANGES TO ANY REAL PROPERTY BOUNDARIES. THE RECORDING INFORMATION OF THE DOCUMENTS, MAPS, PLATS, OR OTHER INSTRUMENTS WHICH CREATED THE PARCEL OR PARCELS ARE STATED HEREON. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.

John F. Brewer, III
JOHN F. BREWER, III RLS#2905

3/3/2020
DATE

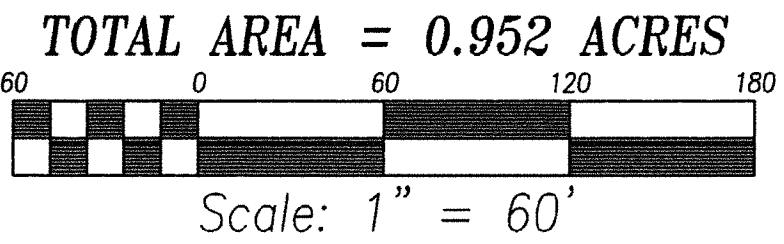


OWNER OF RECORD:
MARK DAVIS
1590 HOLLY RIDGE DR
LOGANVILLE GA 30052-4179

REFERENCES:
-PLAT BOOK K PAGE 78
-PLAT BOOK CD6 PAGE 47

- LEGEND:
- INT. - INTERSECTION
 - BC - BACK OF CURB
 - S.E. - SANITARY SEWER EASEMENT
 - H.W. - HEAD WALL
 - C.B. - CATCH BASIN
 - R/W - RIGHT OF WAY
 - D.E. - DRAINAGE EASEMENT
 - B.L. - BUILDING LINE
 - R. - RADIUS
 - R.C.P. - REINFORCED CONCRETE PIPE
 - C.M.P. - CORRUGATED METAL PIPE
 - L.L. - LAND LOT
 - L.L.L. - LAND LOT LINE
 - C.L. - CENTER LINE
 - SSMH - SANITARY SEWER MANHOLE
 - ⊕ - FIRE HYDRANT
 - ⊕ - WATER VALVE

SURVEYORS CERTIFICATE
1. THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 37,658 FEET AND AN ANGULAR ERROR OF 2 SECONDS PER ANGLE POINT.
2. THE DATA SHOWN HEREON HAS BEEN CALCULATED FOR CLOSURE AND HAS BEEN FOUND TO BE ACCURATE TO WITHIN ONE FOOT IN 100,329 FEET AND WAS ADJUSTED BY USING THE COMPASS RULE.
3. ANGULAR AND LINEAR MEASUREMENTS OBTAINED BY USING A TOPCON GPT 3005..



THIS DRAWING AND ANY COPIES THEREOF ARE THE PROPERTY OF JOHN F. BREWER AND ASSOC AND ARE NOT TO BE CHANGED OR ALTERED BY OTHERS IN ANY MANNER AND SHALL NOT BE REPRODUCED OR COPIED, IN WHOLE OR PART WITHOUT HIS WRITTEN PERMISSION.

THIS DRAWING WAS PREPARED FOR THE BENEFIT AND EXCLUSIVE USE OF THE PERSON, PERSONS OR ENTITY NAMED HEREON. NO WARRANTY IS EXTENDED TO ANY UNNAMED THIRD PARTY.

JOHN F. BREWER & ASSOCIATES
LAND SURVEYING
LAND PLANNING
DEVELOPMENT SUPERVISION
1002 S. BROAD STREET
MONROE, GEORGIA 30855
TEL. (770) 267-4703
EMAIL INFO@GASURVEYING.COM



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633

Date: _____

Application # A 23-001 _____

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

Form with sections: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION, and PROPERTY INFORMATION. Includes fields for Name, Address, City, State, Zip, Phone, and Property details like Map & Parcel #, Present Zoning, and Proposed Development.

You must attach: Application Fee, Legal Description, Plat of Property, Letter of Intent, Names/Addresses of Abutting Property Owners, Shape file of property (GIS File)

Pre-Application Conference Date: _____

Accepted by Planning & Development: _____ DATE: _____ FEE PAID: \$300.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve, Approve w/conditions, Deny, No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: Approved, Approved w/conditions, Denied, Tabled to, Referred Back to Planning Commission, Withdrawn

Mayor _____

City Clerk _____

Date _____

Application # A 23-001

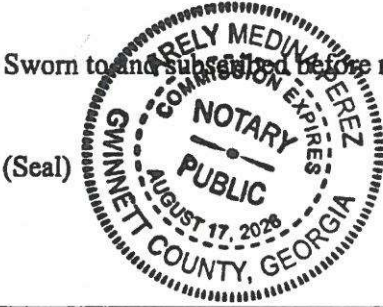
Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Dina Vasquez 2/3/23
Applicant's Signature Date

Dina Vasquez, Owner
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2023.



Cereely Medina Perez
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

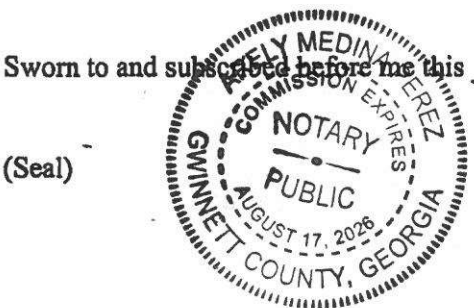
- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Dina Vasquez 2/3/23
Owner's Signature Date

Dina Vasquez, Owner
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2023.



Cereely Medina Perez
Signature of Notary Public

Tony Powell
Brian Edwards
Nathan Powell
W. Charles Ross



Jay Crowley
Mandy Williams
Ben Shoemaker
Laura Walsh
Laura Shoop
Caroline Peck

February 6, 2023

Tim Prater, Director
Planning & Development
City of Loganville
PO Box 39
Loganville, Georgia 30051

**RE: LETTER OF INTENT IN SUPPORT OF APPLICATION FOR
ANNEXATION AND REZONING FOR 315 SKYLAND DRIVE AND
ADJACENT PARCEL, LOGANVILLE.**

Dear Mr. Prater:

Powell & Edwards, P.C. submits this Letter of Intent on behalf of Dina Vasquez (the "Applicant") to request Annexation of her properties into the City of Loganville and a Rezoning to the CH zoning designation. The Applicant currently operates an office located at 315 Skyland Drive, Loganville, and also owns an adjacent, unaddressed, undeveloped parcel which are both located in unincorporated Gwinnett County but immediately adjacent to commercial property which is located within the City Limits of Loganville. Specifically, the property located at 315 Skyland Drive is .46 acres and has Gwinnett County Tax ID Number R5159 014 and the adjacent property consists of .49 acres and is identified by Tax ID Number R5159 013.

The Applicant is desirous of annexation for several reasons. As noted above, the property holds an existing commercial business. The adjacent vacant parcel is fronted by US 78. These properties clearly fit with the character of the existing uses of the nearby City of Loganville zoned parcels which are zoned commercial. Further, the City of Loganville Comprehensive Plan characterizes the surrounding area as commercial. The remaining nearby Gwinnett County parcels are residential in character and inconsistent with the development trend of the adjoining area. The Applicant's property is adjacent to a large CH zoned property, so Annexation would be allowable. The rear of the Applicant's property is enclosed by a six-foot high, one hundred percent (100%) opaque privacy fence. Additionally, the CH designation would allow the Applicant to place materials used in her business behind the screening of the already existing fence. This would allow her business to operate more efficiently as well as to reduce wasteful trips to an off-site storage area to pick-up equipment, which is a benefit to anyone who travels along Highway 78.

A PROFESSIONAL CORPORATION

P.O. Box 1390 • Lawrenceville, Georgia 30046-1390 • powelledwards.com • 770.962.0100
Street Address For Direct Deliveries Only • 10 Lumpkin Street Lawrenceville, GA 30046

February 6, 2023
Page 2

As all storage would be hidden from view, there would be no change in the appearance or the operation of the business upon the property. Additionally, the City of Loganville would have the opportunity to Condition the properties in a manner consistent with the City's vision for the gateway area into the City.

The Applicant and its representatives welcome the opportunity to meet with you and your staff and to answer any questions or to address any concern relating to the matters set forth in this Letter of Intent or in its Application for Annexation and Rezoning filed herewith. The Applicant respectfully requests your approval of these Applications.

Respectfully submitted,

POWELL & EDWARDS, P.C.



W. Charles "Chuck" Ross
Attorney for Applicant

Enclosures

All that certain property situated and being in Land Lot 130 of the 5th District of Gwinnett County, being Lot 2, Block B, Unit 1, Sunny Acres Subdivision, as shown in Plat Book K, page 78, Gwinnett County records, and known as Route #2, Skyland Drive, Loganville, Georgia, according to the present system of numbering in Gwinnett County, Georgia. MAP/Parcel #R5159 014

AND ALSO:

All that tract or parcel of land lying and being in Land Lot 130 of the 5th District of Gwinnett County, Georgia, containing 0.491 acres, more or less, and being more particularly described as follows: To find the true point of beginning, begin at the right-of-way monument found at the intersection of the northeasterly right-of-way of Highway 78 and the southwesterly right-of-way of Skyland Drive; continue thence North 63° 43' 11" West a distance of 67.87 feet to an iron pin set, which is the true point of beginning; thence departing said right-of-way of Highway 78, run thence North 30° 45' 00" West a distance of 199.99 feet to a point; run thence North 54° 17' 18" East a distance of 98.92 feet to a point; run thence South 35° 29' 16" East a distance of 199.96 feet to a point; run thence South 54° 38' 43" west a distance of 115.44 feet to a point, which point is the true point of beginning, all as shown on that certain survey for Alice Still dated November 27, 2006 and prepared by Robert W. Von Itter, Georgia Registered Land Surveyor No. 2251. MAP/Parcel #R5159 013

Adjacent Property Owners

Surgicare Holdings, LLC
367 Athens Highway, Suite 100
Loganville, Georgia 30052-2207

Alicia Dell Swancey
305 Skyland Drive
Loganville, Georgia 30052-4920

Suhil Amir Valiani
1955 Webb Gin House Road
Snellville, Georgia 30078-2031

360 Atlanta Hwy Reality LLC
30 Rundlett Way
Middleton, MA 01949 - 2524



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: _____

Application # R 23-002 _____

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Table with columns: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION, PROPERTY INFORMATION. Includes fields for Name, Address, City, State, Zip, Phone, and Zoning details.

You must attach: Application Fee, Letter of Intent, Legal Description, Site Plan, Plat of Property, Names/Addresses of Abutting Property Owners, Campaign Contribution Disclosure, Impact Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: _____ DATE: _____ FEE PAID: \$500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve, Approve w/conditions, Deny, No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: Approved, Referred Back to Planning Commission, Approved w/conditions, Denied, Tabled to, Withdrawn

Mayor _____

City Clerk _____

Date _____

Application # **R** 23-002

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

D Vasquez

2/3/23

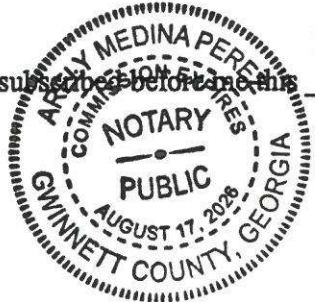
Applicant's Signature

Date

Dina Vasquez, Owner
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2023.

(Seal)



Arely Medina Perez
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

D Vasquez

2/3/23

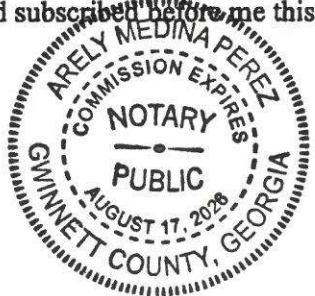
Owner's Signature

Date

Dina Vasquez, Owner
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2023.

(Seal)



Arely Medina Perez
Signature of Notary Public

Application # R 23-002

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Dina Vasquez
Applicant's Signature 2/3/23
Date

Dina Vasquez
Print Name

W. Charles Ross
Signature of Applicant's Attorney or Agent 2/16/23
Date

W. Charles Ross
Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

 YES X NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

Application # R 23-002

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?
There would be no change. The property is already operating as an office and the rear of the property is surrounded by a six foot high, 100% opaque fence.

2. How does the proposed use impact thoroughfare congestion and traffic safety?
There is no change in use, so there would be no additional congestion or traffic safety concern.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?
The use is an existing commercial office that will not contribute to overcrowding or urban sprawl.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;
The use is a continuing operation. There is no new impact to the infrastructure.

5. How does the proposed zoning provide protection of property against blight and depreciation?
As this is an existing use, the Owner has already demonstrated her dedication to keeping the property free of blight. The existing fence further serves as a screen from outside view into the storage area.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?
All of the surrounding properties in the City of Loganville are classified as "Commercial" under the Comprehensive Plan.

7. In what way does the proposed zoning affect adjacent property owners if the request is approved?
The only change if the request is approved is that the Applicant will be allowed to store her equipment in the already fenced-in area that meets the CH zoning standards. There is a six foot 100% opaque fence already installed around the area that would be used for storage.

8. What is the impact upon adjacent property owners if the request zoning is not approved?
None

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.
The business is already operating under Gwinnett County zoning guidelines. As this property is located at the gateway to the Loganville, granting the application will allow the City greater control over the appearance and use of the property.

Tony Powell
Brian Edwards
Nathan Powell
W. Charles Ross



Jay Crowley
Mandy Williams
Ben Shoemaker
Laura Walsh
Laura Shoop
Caroline Peck

February 6, 2023

Tim Prater, Director
Planning & Development
City of Loganville
PO Box 39
Loganville, Georgia 30051

**RE: LETTER OF INTENT IN SUPPORT OF APPLICATION FOR
ANNEXATION AND REZONING FOR 315 SKYLAND DRIVE AND
ADJACENT PARCEL, LOGANVILLE.**

Dear Mr. Prater:

Powell & Edwards, P.C. submits this Letter of Intent on behalf of Dina Vasquez (the “Applicant”) to request Annexation of her properties into the City of Loganville and a Rezoning to the CH zoning designation. The Applicant currently operates an office located at 315 Skyland Drive, Loganville, and also owns an adjacent, unaddressed, undeveloped parcel which are both located in unincorporated Gwinnett County but immediately adjacent to commercial property which is located within the City Limits of Loganville. Specifically, the property located at 315 Skyland Drive is .46 acres and has Gwinnett County Tax ID Number R5159 014 and the adjacent property consists of .49 acres and is identified by Tax ID Number R5159 013.

The Applicant is desirous of annexation for several reasons. As noted above, the property holds an existing commercial business. The adjacent vacant parcel is fronted by US 78. These properties clearly fit with the character of the existing uses of the nearby City of Loganville zoned parcels which are zoned commercial. Further, the City of Loganville Comprehensive Plan characterizes the surrounding area as commercial. The remaining nearby Gwinnett County parcels are residential in character and inconsistent with the development trend of the adjoining area. The Applicant’s property is adjacent to a large CH zoned property, so Annexation would be allowable. The rear of the Applicant’s property is enclosed by a six-foot high, one hundred percent (100%) opaque privacy fence. Additionally, the CH designation would allow the Applicant to place materials used in her business behind the screening of the already existing fence. This would allow her business to operate more efficiently as well as to reduce wasteful trips to an off-site storage area to pick-up equipment, which is a benefit to anyone who travels along Highway 78.

A PROFESSIONAL CORPORATION

P.O. Box 1390 • Lawrenceville, Georgia 30046-1390 • powelledwards.com • 770.962.0100
Street Address For Direct Deliveries Only • 10 Lumpkin Street Lawrenceville, GA 30046

February 6, 2023
Page 2

As all storage would be hidden from view, there would be no change in the appearance or the operation of the business upon the property. Additionally, the City of Loganville would have the opportunity to Condition the properties in a manner consistent with the City's vision for the gateway area into the City.

The Applicant and its representatives welcome the opportunity to meet with you and your staff and to answer any questions or to address any concern relating to the matters set forth in this Letter of Intent or in its Application for Annexation and Rezoning filed herewith. The Applicant respectfully requests your approval of these Applications.

Respectfully submitted,

POWELL & EDWARDS, P.C.



W. Charles "Chuck" Ross
Attorney for Applicant

Enclosures

PLAT B: 00147 P: 00243
 Record#: 00032020 11:18 AM
 201016688 Pages: 1 Fees: \$10.00
 Richard T. Alexander, Jr.
 Clerk of Superior Court, Oconee County, GA
 eFile Participant ID# 8604767688,

DATE
 THE APPROVAL SIGNATURES ABOVE WERE NOT IN PLACE WHEN THIS SURVEY WAS ISSUED, AND ARE TO BE PROVENIENLY OBTAINED PRIOR TO RECORDING.

THE FOLLOWING COMMERCIAL BODIES HAVE APPROVED THIS MAP, PLAN, OR PLAN FOR FILING:
 CURRENT COUNTY

THIS BLOCK ISSUED FOR THE CLERK OF THE SUPERIOR COURT
 THIS SURVEY DOES NOT INTEND TO REPRESENT A DIVISION OF AN EXISTING TAX PARCEL.

EXCEPT AS SPECIFICALLY SHOWN OR STATED THIS SURVEY DOES NOT PURPORT TO REFLECT ANY FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.
 THIS PLAT SUBJECT TO ALL RIGHTS-OF-WAYS, EASEMENTS, BUFFERS, AND COVENANTS SHOWN OR NOT SHOWN ON THIS SURVEY.

NO EXISTING MATERIAL GEODETIC SURVEY ADJUSTMENT WAS FOUND TO BE WITHIN 100' OF SUBJECT PROPERTY.
 THE CORRELATION, AS SHOWN HEREON, IS BASED ON STATEMENT OF PROFESSIONAL OPINION BASED ON KNOWLEDGE, INFORMATION AND BELIEF, AND BASED ON EXISTING FIELD EVIDENCE AND DOCUMENTARY EVIDENCE AVAILABLE. THE CORRELATION IS NOT AN EXPRESSED OR IMPLIED WARRANTY OR GUARANTEE.

THIS SURVEY COMPLES WITH BOTH THE RULES OF THE GEORGIA BOARD OF SURVEYORS AND THE OFFICIAL CODE OF GEORGIA ANNOTATED (O.C.G.A.) 15-6-67 AS AMENDED BY HERRICK (2010), IN THAT WHERE A CONFLICT EXISTS BETWEEN THOSE TWO SETS OF SPECIFICATIONS, THE REQUIREMENTS OF LAW PREVAIL.

SURVEYORS CERTIFICATION:
 THIS PLAT IS A REINFORCEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SUBDIVIDE OR CHANGE A NEW PARCEL OR MAKE ANY CHANGES TO ANY EXISTING PLAT OR RECORDING PROVIDED THAT THE DOCUMENTS, MAPS, PLANS OR RECORDS REFLECTING THE DOCUMENTS, ARE STATED HEREON. RECORDED INFORMATION OF THE PLAT DOES NOT HAVE ANY LOCAL JURISDICTIONAL AVAILABILITY OF PERMITS, COVENANTS WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUBORDINATE FOR ANY USE OR PURPOSE OF THE LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF SURVEYORS FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.

DATE 3/2/2020

DATE

JOHN F. BREWER & ASSOCIATES

STREET REC:
MARK DAVIS
 STATE OF GEORGIA
 CURRENT COUNTY
 LAND LOT 130
 PFB DISTRICT
 DATE OF SURVEY 2/10/2020
 DATE OF PLAT 2/26/2020
 SCALE 1"=40'
 JOB #00003-0115
 REVISIONS

SURVEYORS CERTIFICATE
 1. THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PERCENT OF 0.70 FOOT PER 1000 FEET OF 2 SECONDS PER 1000 FEET.
 2. THE DATA POINT HEIGHT HAS BEEN CALCULATED FOR CLOSURE AND HAS BEEN FOUND TO BE ACCURATE TO WITHIN 0.70 FOOT PER 1000 FEET OF 2 SECONDS PER 1000 FEET.
 3. ANIMALS AND OTHER MEASUREMENTS OBTAINED BY USING A TOTAL STATION.

JOHN F. BREWER & ASSOCIATES
 LAND SURVEYING
 LAND PLANNING
 DEVELOPMENT SUPERVISOR
 1002 S. BROAD STREET
 MONROE, GEORGIA 30605
 TEL. (770) 267-1778
 EMAIL: INFO@JFBREWER.COM

OWNER OF RECORD:
 MARK DAVIS
 1500 HOLLY RIDGE DR
 LOGANVILLE GA 30052-4179

REFERENCES:
 -PLAT BOOK K PAGE 78
 -PLAT BOOK CDS PAGE 47

LEGEND:
 MC - MORTGAGE
 EC - EASEL OF CARE
 SE - SHADY SEWER EXHIBIT
 H/L - HOLE WALL
 C/L - CATCH BASIN
 W/T - RIGHT OF WAY
 A/E - EASEMENT EXHIBIT
 B/L - BOUNDING LINE
 R - RADIUS
 R/C/A - REFORCED CONCRETE PIPE
 C/C/P - CORRUGATED METAL PIPE
 L/L - LAND LOT LINE
 C/L - CENTER LINE
 S/S/W - SURVEY SEWER WARE
 S/S/H - FREE HOUSING
 W - WATER VALVE

THIS DRAWING AND ANY COPIES THEREOF ARE THE PROPERTY OF JOHN F. BREWER AND ASSOC. AND ARE NOT TO BE CHANGED OR ALTERED BY OTHERS IN ANY MANNER AND SHALL NOT BE REPRODUCED OR COPIED, IN WHOLE OR PART WITHOUT HIS WRITTEN PERMISSION.
 THIS DRAWING WAS PREPARED FOR THE BENEFIT AND EXCLUSIVE USE OF THE PERSONAL PERSONS OR ENTITY NAMED HEREON. NO WARRANTY IS EXTENDED TO ANY UNPAID THIRD PARTY.

TRACT #1
 0.492 ACRES
 TAX PARCEL
 R/159 013

TRACT #2
 0.460 ACRES
 TAX PARCEL
 R/159 014

SKYLAND DRIVE 60' R/W

U.S. HWY #78 R/W VARIES

TOTAL AREA = 0.952 ACRES

Scale: 1" = 60'

All that certain property situated and being in Land Lot 130 of the 5th District of Gwinnett County, being Lot 2, Block B, Unit 1, Sunny Acres Subdivision, as shown in Plat Book K, page 78, Gwinnett County records, and known as Route #2, Skyland Drive, Loganville, Georgia, according to the present system of numbering in Gwinnett County, Georgia. MAP/Parcel #R5159 014

AND ALSO:

All that tract or parcel of land lying and being in Land Lot 130 of the 5th District of Gwinnett County, Georgia, containing 0.491 acres, more or less, and being more particularly described as follows: To find the true point of beginning, begin at the right-of-way monument found at the intersection of the northeasterly right-of-way of Highway 78 and the southwesterly right-of-way of Skyland Drive; continue thence North 63° 43' 11" West a distance of 67.87 feet to an iron pin set, which is the true point of beginning; thence departing said right-of-way of Highway 78, run thence North 30° 45' 00" West a distance of 199.99 feet to a point; run thence North 54° 17' 18" East a distance of 98.92 feet to a point; run thence South 35° 29' 16" East a distance of 199.96 feet to a point; run thence South 54° 38' 43" west a distance of 115.44 feet to a point, which point is the true point of beginning, all as shown on that certain survey for Alice Still dated November 27, 2006 and prepared by Robert W. Von Itter, Georgia Registered Land Surveyor No. 2251. MAP/Parcel #R5159 013

Adjacent Property Owners

Surgicare Holdings, LLC
367 Athens Highway, Suite 100
Loganville, Georgia 30052-2207

Alicia Dell Swancey
305 Skyland Drive
Loganville, Georgia 30052-4920

Suhil Amir Valiani
1955 Webb Gin House Road
Snellville, Georgia 30078-2031

360 Atlanta Hwy Reality LLC
30 Rundlett Way
Middleton, MA 01949-2524



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39
4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633

Date: _____

Application # A 23-003 _____

REQUEST FOR ANNEXATION

A PETITION TO ANNEX PROPERTY INTO THE CITY OF LOGANVILLE, GEORGIA

Form with two columns: APPLICANT INFORMATION and PROPERTY OWNER INFORMATION*. Includes fields for Name, Address, City, State, Zip, and Phone. Also includes a section for PROPERTY INFORMATION with fields for Map & Parcel #, Present Zoning, Address, County, Acreage, and Proposed Development.

You must attach: Application Fee Legal Description Plat of Property Letter of Intent
Names/Addresses of Abutting Property Owners Shape file of property (GIS File)

Pre-Application Conference Date: _____

Accepted by Planning & Development: _____ DATE: _____ FEE PAID: \$300.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to _____
Referred Back to Planning Commission Withdrawn

Mayor _____

City Clerk _____

Date _____

Application # A 23-003

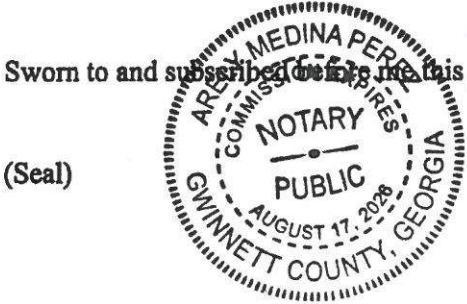
Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Dina Vasquez 2/3/23
Applicant's Signature Date

Dina Vasquez, Owner
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2023.



Arely Medina Perez
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

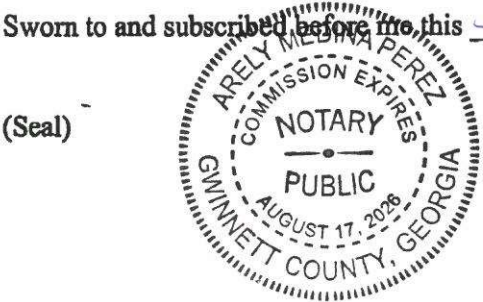
- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Dina Vasquez 2/3/23
Owner's Signature Date

Dina Vasquez, Owner
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2023.



Arely Medina Perez
Signature of Notary Public

Tony Powell
Brian Edwards
Nathan Powell
W. Charles Ross



Jay Crowley
Mandy Williams
Ben Shoemaker
Laura Walsh
Laura Shoop
Caroline Peck

February 6, 2023

Tim Prater, Director
Planning & Development
City of Loganville
PO Box 39
Loganville, Georgia 30051

**RE: LETTER OF INTENT IN SUPPORT OF APPLICATION FOR
ANNEXATION AND REZONING FOR 315 SKYLAND DRIVE AND
ADJACENT PARCEL, LOGANVILLE.**

Dear Mr. Prater:

Powell & Edwards, P.C. submits this Letter of Intent on behalf of Dina Vasquez (the "Applicant") to request Annexation of her properties into the City of Loganville and a Rezoning to the CH zoning designation. The Applicant currently operates an office located at 315 Skyland Drive, Loganville, and also owns an adjacent, unaddressed, undeveloped parcel which are both located in unincorporated Gwinnett County but immediately adjacent to commercial property which is located within the City Limits of Loganville. Specifically, the property located at 315 Skyland Drive is .46 acres and has Gwinnett County Tax ID Number R5159 014 and the adjacent property consists of .49 acres and is identified by Tax ID Number R5159 013.

The Applicant is desirous of annexation for several reasons. As noted above, the property holds an existing commercial business. The adjacent vacant parcel is fronted by US 78. These properties clearly fit with the character of the existing uses of the nearby City of Loganville zoned parcels which are zoned commercial. Further, the City of Loganville Comprehensive Plan characterizes the surrounding area as commercial. The remaining nearby Gwinnett County parcels are residential in character and inconsistent with the development trend of the adjoining area. The Applicant's property is adjacent to a large CH zoned property, so Annexation would be allowable. The rear of the Applicant's property is enclosed by a six-foot high, one hundred percent (100%) opaque privacy fence. Additionally, the CH designation would allow the Applicant to place materials used in her business behind the screening of the already existing fence. This would allow her business to operate more efficiently as well as to reduce wasteful trips to an off-site storage area to pick-up equipment, which is a benefit to anyone who travels along Highway 78.

A PROFESSIONAL CORPORATION

P.O. Box 1390 • Lawrenceville, Georgia 30046-1390 • powelledwards.com • 770.962.0100
Street Address For Direct Deliveries Only • 10 Lumpkin Street Lawrenceville, GA 30046

February 6, 2023
Page 2

As all storage would be hidden from view, there would be no change in the appearance or the operation of the business upon the property. Additionally, the City of Loganville would have the opportunity to Condition the properties in a manner consistent with the City's vision for the gateway area into the City.

The Applicant and its representatives welcome the opportunity to meet with you and your staff and to answer any questions or to address any concern relating to the matters set forth in this Letter of Intent or in its Application for Annexation and Rezoning filed herewith. The Applicant respectfully requests your approval of these Applications.

Respectfully submitted,

POWELL & EDWARDS, P.C.



W. Charles "Chuck" Ross
Attorney for Applicant

Enclosures

MARK DAVIS
 STATE OF GEORGIA
 CHEROKEE COUNTY
 LAND LOT 230
 5TH DISTRICT

DATE OF SURVEY 2/11/2020
 DATE OF PLAT 2/26/2020
 SCALE 1"=60'
 JOB 002003-DAVIS
 REVISIONS

JOHN F. BREWER & ASSOCIATES
 LAND SURVEYING
 LAND PLANNING
 DEVELOPMENT SUPERVISOR
 1002 S BROAD STREET
 MARIETTA, GEORGIA 30067
 TEL. (770) 287-4705
 EMAIL: INFO@JFBREWER.COM

SURVEYORS CERTIFICATE
 1. THE DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PROPORTION OF ONE PART IN SEVEN HUNDRED AND AN ANGLE ERROR OF 2 SECONDS PER HUNDRED.

2. THE DATA SHOWN HEREON HAS BEEN CALCULATED FOR CLOSURE AND HAS BEEN FOUND TO BE ACCURATE TO WITHIN ONE FOOT IN HORIZONTAL DISTANCE AND TO WITHIN ONE CENTIMETER IN VERTICAL DISTANCE BY USING THE CONTACT RULE.

3. ANGLE AND LINE MEASUREMENTS OBTAINED BY USING A TOTAL STATION.

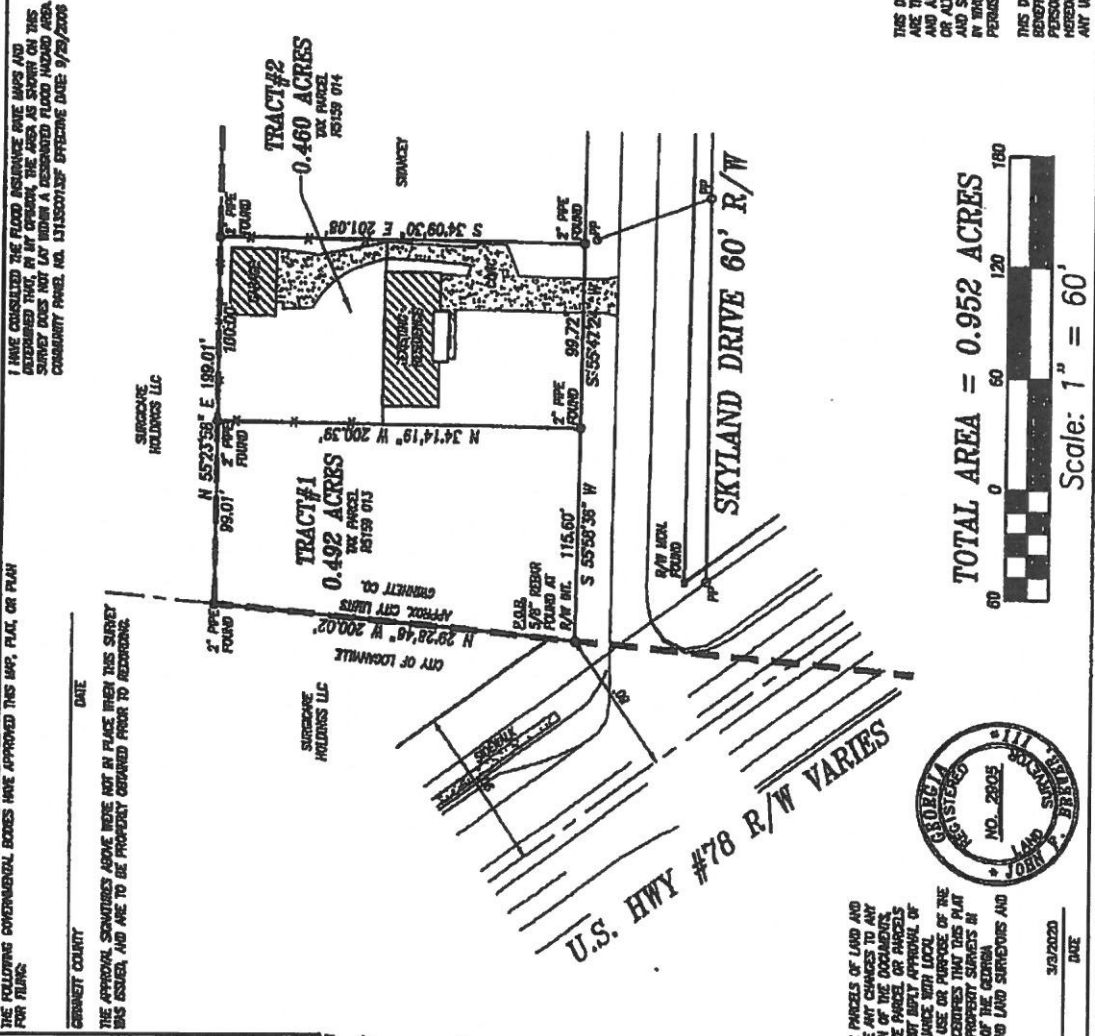
ORDER OF RECORD:
 MARK DAVIS
 1500 HULLY ROAD DR
 LOCONHALLY GA 30052-1179

REFERENCES:
 -PLAT BOOK X PAGE 78
 -PLAT BOOK CDB PAGE 47

LEGEND:
 BK - BOUNDARY
 CL - CENTER LINE
 CR - CURVE
 CU - CURVE CENTER
 DA - DISTANCE
 DE - DEGREE
 DI - DISTANCE
 DR - DRIVE
 E - EAST
 F - FOUND
 G - GROUND
 H - HORIZONTAL
 I - INTERSECTION
 L - LAND LOT LINE
 M - METER
 N - NORTH
 P - POINT
 R - ROAD
 S - SOUTH
 SE - SECTOR
 SW - SWATH
 T - TIE
 W - WEST
 Y - YARD

THIS DRAWING AND ANY COPIES THEREOF ARE THE PROPERTY OF JOHN F. BREWER AND ASSOCIATES AND ARE NOT TO BE REPRODUCED OR ALTERED BY OTHERS IN ANY MANNER AND SHALL NOT BE REPRODUCED OR COPIED, IN WHOLE OR PART WITHOUT HIS WRITTEN PERMISSION.

THIS DRAWING WAS PREPARED FOR THE BENEFIT AND EXCLUSIVE USE OF THE PERSON, PERSONS OR ENTITY NAMED HEREON. NO WARRANTY IS EXTENDED TO ANY UNPAID THIRD PARTY.



PLAT B: 00147 P: 00243
 Recorded: 09/03/2020 11:18 AM
 201016540 Pages: 1 Fees: \$10.00
 Richard T. Alexander, Jr.
 Clerk of Superior Court, Oconee County, GA
 eFile Participant ID: 862478189

THE FOLLOWING CONVEYANCES HAVE APPROVED THIS MAP, PLAT, OR PLAT FOR FILING:

CHEROKEE COUNTY

DATE

THE APPROVAL SIGNATURES ABOVE WERE NOT IN PLACE WHEN THIS SURVEY WAS ISSUED, AND ARE TO BE PROPERLY OBTAINED PRIOR TO RECORDING.

THIS BLOCK RESERVED FOR THE CLERK OF THE SUPERIOR COURT THIS SURVEY DOES NOT INTEND TO REPRESENT A DIVISION OF AN EXISTING TAX PARCEL.

EXCEPT AS SPECIFICALLY SHOWN OR STATED THIS SURVEY DOES NOT PURPORT TO REFLECT ANY FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE. THIS PLAT SUBJECT TO ALL RIGHT-OF-WAYS, EASEMENTS, BUFFERS AND COVENANTS SHOWN OR NOT SHOWN ON THIS SURVEY.

NO EXISTING NATIONAL GEODETIC SURVEY MONUMENT WAS FOUND TO BE WITHIN 300' OF SUBJECT PROPERTY.

THE CERTIFICATION, AS SHOWN HEREON, IS BASED ON STATEMENT OF PROFESSIONAL OPINION BASED ON KNOWLEDGE, INFORMATION AND BELIEF, AND BASED ON EXISTING FIELD EVIDENCE AND DOCUMENTARY EVIDENCE AVAILABLE. THE CERTIFICATION IS NOT AN EXPRESSED OR IMPLIED WARRANTY OR GUARANTEE.

THIS SURVEY COMPLIES WITH BOTH THE RULES OF THE GEORGIA BOARD OF SURVEYORS FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND THE OFFICIAL CODE OF GEORGIA ANNOTATED (O.C.G.A.) 13-6-97 AS AMENDED BY H.B. 1010 (2016), IN THAT WHERE A CONFLICT EXISTS BETWEEN THOSE TWO SETS OF SPECIFICATIONS, THE REQUIREMENTS OF LAW PREVAIL.

SURVEYORS CERTIFICATION:

THIS PLAT IS A REPRESENTATION OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SURVEY OR CREATE NEW PARCELS OF LAND. THE PROVISIONS OF ANY REAL PROPERTY INSTRUMENTS, INCLUDING BUT NOT LIMITED TO ANY DEEDS, PLATS, OR OTHER INSTRUMENTS WHICH CREATED THE PARCELS OR PARCELS ARE STATED HEREON. REFORMATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL, JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE NATIONAL TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF SURVEYORS FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 13-6-97.

John F. Brewer, II R/S/S/P/S
 DATE 3/3/2020

All that certain property situated and being in Land Lot 130 of the 5th District of Gwinnett County, being Lot 2, Block B, Unit 1, Sunny Acres Subdivision, as shown in Plat Book K, page 78, Gwinnett County records, and known as Route #2, Skyland Drive, Loganville, Georgia, according to the present system of numbering in Gwinnett County, Georgia. MAP/Parcel #R5159 014

AND ALSO:

All that tract or parcel of land lying and being in Land Lot 130 of the 5th District of Gwinnett County, Georgia, containing 0.491 acres, more or less, and being more particularly described as follows: To find the true point of beginning, begin at the right-of-way monument found at the intersection of the northeasterly right-of-way of Highway 78 and the southwesterly right-of-way of Skyland Drive; continue thence North 63° 43' 11" West a distance of 67.87 feet to an iron pin set, which is the true point of beginning; thence departing said right-of-way of Highway 78, run thence North 30° 45' 00" West a distance of 199.99 feet to a point; run thence North 54° 17' 18" East a distance of 98.92 feet to a point; run thence South 35° 29' 16" East a distance of 199.96 feet to a point; run thence South 54° 38' 43" west a distance of 115.44 feet to a point, which point is the true point of beginning, all as shown on that certain survey for Alice Still dated November 27, 2006 and prepared by Robert W. Von Itter, Georgia Registered Land Surveyor No. 2251. MAP/Parcel #R5159 013

Adjacent Property Owners

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367 Athens Highway, Suite 100
Loganville, Georgia 30052-2207

Alicia Dell Swancey
305 Skyland Drive
Loganville, Georgia 30052-4920

Suhil Amir Valiani
1955 Webb Gin House Road
Snellville, Georgia 30078-2031

360 Atlanta Hwy Reality LLC
30 Rundlett Way
Middleton, MA 01949-2524



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: _____

Application # R 23-004 _____

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Table with columns: APPLICANT INFORMATION, PROPERTY OWNER INFORMATION*, and PROPERTY INFORMATION. Includes fields for Name, Address, City, State, Zip, Phone, and Zoning details.

You must attach: Application Fee, Letter of Intent, Legal Description, Site Plan, Plat of Property, Names/Addresses of Abutting Property Owners, Campaign Contribution Disclosure, Impact Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: _____ DATE: _____ FEE PAID: \$500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: _____ DATE: _____

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to
Referred Back to Planning Commission Withdrawn

Mayor _____

City Clerk _____

Date _____

Application # R 23-004

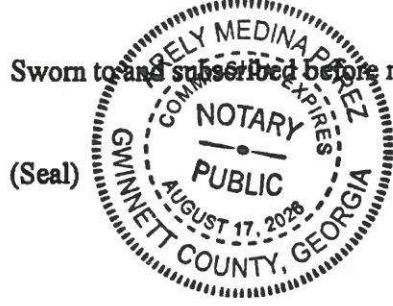
Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Dina Vasquez 2/3/23
Applicant's Signature Date

Dina Vasquez, Owner
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2023.



Arely Medina Perez
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

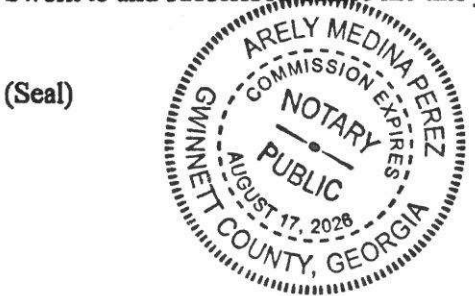
- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Dina Vasquez 2/3/23
Owner's Signature Date

Dina Vasquez, Owner
Print Name and Title

Sworn to and subscribed before me this 3rd day of February, 2023.



Arely Medina Perez
Signature of Notary Public

Application # R 23-004

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Dina Vasquez 2/3/23
Applicant's Signature Date

Dina Vasquez
Print Name

W. Charles Ross 2/16/23
Signature of Applicant's Attorney or Agent Date

W. Charles Ross
Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES X NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL

CONTRIBUTIONS (List all aggregating to \$250 or more)

DATE OF CONTRIBUTION

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

Application # R 23-004

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?**
There would be no change. The property is already operating as an office and the rear of the property is surrounded by a six foot high, 100% opaque fence.

2. **How does the proposed use impact thoroughfare congestion and traffic safety?**
There is no change in use, so there would be no additional congestion or traffic safety concern.

3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?**
The use is an existing commercial office that will not contribute to overcrowding or urban sprawl.

4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;**
The use is a continuing operation. There is no new impact to the infrastructure.

5. **How does the proposed zoning provide protection of property against blight and depreciation?**
As this is an existing use, the Owner has already demonstrated her dedication to keeping the property free of blight. The existing fence further serves as a screen from outside view into the storage area.

6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?**
All of the surrounding properties in the City of Loganville are classified as "Commercial" under the Comprehensive Plan.

7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?**
The only change if the request is approved is that the Applicant will be allowed to store her equipment in the already fenced-in area that meets the CH zoning standards. There is a six foot 100% opaque fence already installed around the area that would be used for storage.

8. **What is the impact upon adjacent property owners if the request zoning is not approved?**
None

9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.**
The business is already operating under Gwinnett County zoning guidelines. As this property is located at the gateway to the Loganville, granting the application will allow the City greater control over the appearance and use of the property.

Tony Powell
Brian Edwards
Nathan Powell
W. Charles Ross



Jay Crowley
Mandy Williams
Ben Shoemaker
Laura Walsh
Laura Shoop
Caroline Peck

February 6, 2023

Tim Prater, Director
Planning & Development
City of Loganville
PO Box 39
Loganville, Georgia 30051

**RE: LETTER OF INTENT IN SUPPORT OF APPLICATION FOR
ANNEXATION AND REZONING FOR 315 SKYLAND DRIVE AND
ADJACENT PARCEL, LOGANVILLE.**

Dear Mr. Prater:

Powell & Edwards, P.C. submits this Letter of Intent on behalf of Dina Vasquez (the “Applicant”) to request Annexation of her properties into the City of Loganville and a Rezoning to the CH zoning designation. The Applicant currently operates an office located at 315 Skyland Drive, Loganville, and also owns an adjacent, unaddressed, undeveloped parcel which are both located in unincorporated Gwinnett County but immediately adjacent to commercial property which is located within the City Limits of Loganville. Specifically, the property located at 315 Skyland Drive is .46 acres and has Gwinnett County Tax ID Number R5159 014 and the adjacent property consists of .49 acres and is identified by Tax ID Number R5159 013.

The Applicant is desirous of annexation for several reasons. As noted above, the property holds an existing commercial business. The adjacent vacant parcel is fronted by US 78. These properties clearly fit with the character of the existing uses of the nearby City of Loganville zoned parcels which are zoned commercial. Further, the City of Loganville Comprehensive Plan characterizes the surrounding area as commercial. The remaining nearby Gwinnett County parcels are residential in character and inconsistent with the development trend of the adjoining area. The Applicant’s property is adjacent to a large CH zoned property, so Annexation would be allowable. The rear of the Applicant’s property is enclosed by a six-foot high, one hundred percent (100%) opaque privacy fence. Additionally, the CH designation would allow the Applicant to place materials used in her business behind the screening of the already existing fence. This would allow her business to operate more efficiently as well as to reduce wasteful trips to an off-site storage area to pick-up equipment, which is a benefit to anyone who travels along Highway 78.

A PROFESSIONAL CORPORATION

P.O. Box 1390 • Lawrenceville, Georgia 30046-1390 • powelledwards.com • 770.962.0100
Street Address For Direct Deliveries Only • 10 Lumpkin Street Lawrenceville, GA 30046

February 6, 2023
Page 2

As all storage would be hidden from view, there would be no change in the appearance or the operation of the business upon the property. Additionally, the City of Loganville would have the opportunity to Condition the properties in a manner consistent with the City's vision for the gateway area into the City.

The Applicant and its representatives welcome the opportunity to meet with you and your staff and to answer any questions or to address any concern relating to the matters set forth in this Letter of Intent or in its Application for Annexation and Rezoning filed herewith. The Applicant respectfully requests your approval of these Applications.

Respectfully submitted,

POWELL & EDWARDS, P.C.



W. Charles "Chuck" Ross
Attorney for Applicant

Enclosures

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AND ALSO:

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Adjacent Property Owners

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367 Athens Highway, Suite 100
Loganville, Georgia 30052-2207

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Suhil Amir Valiani
1955 Webb Gin House Road
Snellville, Georgia 30078-2031

360 Atlanta Hwy Realty LLC
30 Rundlett Way
Middleton, MA 01949-2524



Planning & Development
4385 Pecan Street
Loganville, GA 30052
Phone 770.466.2633
Fax: 770.554.5556

Case #: R23-005

Applicant: Sevan Multi-Site Solutions

Property Owner: GSA RE Highway 78

Property Location: 168 Lee Byrd Road

Tax Map/Parcel: #LG110061

Property Size: .71 acre

Current Zoning: R-16

Proposed Zoning: CH

Proposed Use: Parcel to become part of larger commercial development fronting Highway 78.

Applicant's Request

The applicant is seeking to re-zone this site to become part of an almost 2 acre commercial development adjacent to this parcel along Highway 78. The main purpose of this parcel will be for providing an access point off Lee Byrd Road to the commercial site.

Existing Conditions

The parcel currently has a residence on it that was originally built in 1960. Zoning in the area is a mix of residential and commercial as well as a nearby school.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? The area is currently a mix of residential and commercial. The applicant has shown a willingness to meet requests by city officials for screening between this parcel and the adjacent residential property to the north. As most of this parcel is expected to be a driveway for access to the commercial properties, the aesthetics impact is the loss of a house to be replaced by greenery and a driveway.

What is the impact upon thoroughfare congestion and traffic safety? Traffic is already a problem in this area, as is traffic safety. While not directly related to this property, the applicant has indicated they will work with the City to bring the road behind the nearby gas station up to current standards and add a right turn lane that will extend from this property currently under consideration for a re-zone through to this improved roadway, which will potentially alleviate some traffic on southbound Lee Byrd Road by providing an alternative for those wishing to turn westbound onto Highway 78. Note that these discussions were done before the completion of the traffic study by the applicant.

What is the impact upon population density and the potential for overcrowding and urban sprawl? While it is expected that population density will go down as the property moves from residential to commercial, it does represent further encroachment of commercial development into a limited residential area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? There are no direct impacts on services by the rezoning of this property, though the larger scale development will need to work with City departments as it relates to gravity sewer lines and other potential traffic measures.

How does the proposed use provide protection of property against blight and depreciation? The applicant will plant screening trees or bushes along the property line adjacent with residential properties.

Is the proposed use consistent with the adopted Comprehensive Plan? The Future Land Use map has this property retaining its residential zoning.

What is the impact upon adjacent property owners if the request is approved? The rezoning of this parcel to commercial would potentially be additional traffic in the area and light pollution in the area.

What is the impact upon adjacent property owners if the request is not approved? There would be no impact.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: Approval with the condition that the applicant plant sufficient landscaping to screen the property from the nearby residences and work with the City on traffic improvements along Lee Byrd Road.

Planning Commission Recommended Conditions

City Council Conditions

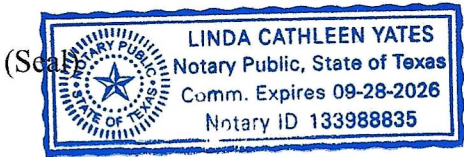
Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Amy Pearce 3.3.23
Applicant's Signature Date

Amy Pearce, Project Manager - Sevan Multi-Site Solutions
Print Name and Title

Sworn to and subscribed before me this 3 day of March, 2023.



Linda Cathleen Yates
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

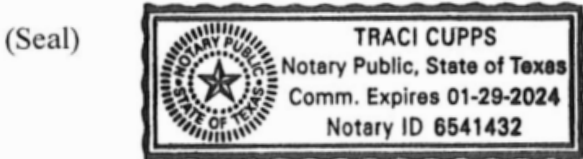
- a) _____ the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

David Bruce 3/3/2023
Owner's Signature Date

David Bruce, Manager
Print Name and Title

Sworn to and subscribed before me this 3rd day of March, 2023.



Traci Cupps
Signature of Notary Public

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

<i>Amy Pearce</i>	3.3.23	Amy Pearce
Applicant's Signature	Date	Print Name

Signature of Applicant's Attorney or Agent	Date	Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

YES NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

The proposed use will complement the aesthetics of the area, bringing a fresh design to this corner of Loganville. Existing trees and landscaping will be preserved as feasible and new trees and landscaping will be added to buffer this development from neighboring residential properties.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed use should decrease congestion and increase traffic safety at the very busy intersection of US-78 and Lee Byrd Road. Collaborating with the City on points of access and including cross access between businesses will decrease the number of access points and potentially divert vehicles from that very congested intersection.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

The proposed use will decrease population density by changing the property from residential zoning to commercial zoning. With this property being part of a larger redevelopment of existing properties, there should be no added proclivity for overcrowding or urban sprawl.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;

The proposed use of this particular parcel, as a part of the larger proposed development, is to serve as open space and stormwater detention areas for the new development. The new detention area(s) will capture and filter stormwater and will not require water, sewer or other infrastructure services as does its current use.

5. How does the proposed zoning provide protection of property against blight and depreciation?

The proposed Highway Commercial zoning will allow the redevelopment of this parcel to be part of an exciting new development that will bring jobs and tax dollars to Loganville, stimulating the local economy and increasing property values.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

The proposed use aligns with multiple goals set forth in Loganville's Comprehensive Plan through improving walkability by adding sidewalks to safely connect residents with businesses, preserving natural and cultural resources by concentrating development around established areas, and meeting resident needs and attracting tourists by providing quality development. It also aligns with the Future Land Use map, concentrating commercial development along major thoroughfares.

7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

Adjacent property owners will benefit in different ways: The residential neighbors to the north will enjoy a lush, green landscape buffer and new sidewalks to safely access businesses along Lee Byrd Road and US-78. The commercial neighbors to the west will receive the benefit of new cross access connecting their businesses directly with Lee Byrd Road and providing additional points of access for their customers.

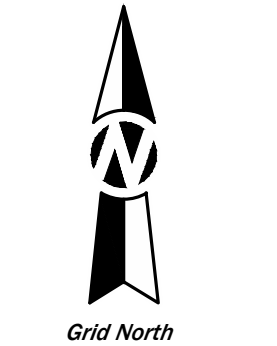
8. What is the impact upon adjacent property owners if the request zoning is not approved?

If the requested zoning is not approved and the development plans fall through, adjacent property owners will lose out on the benefits of additional trees and landscaping, increased mobility via new sidewalks and vehicular cross access, and could also end up neighboring abandoned properties that may result in undesirable blight.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

The rezoning of this property will make way for exciting new development on several adjacent properties fronting Highway 78, bringing a fresh look, new jobs, tax dollars, and infrastructure improvements to Loganville.

RECORDING INFORMATION AREA
RESERVED FOR THE CLERK OF THE SUPERIOR COURT



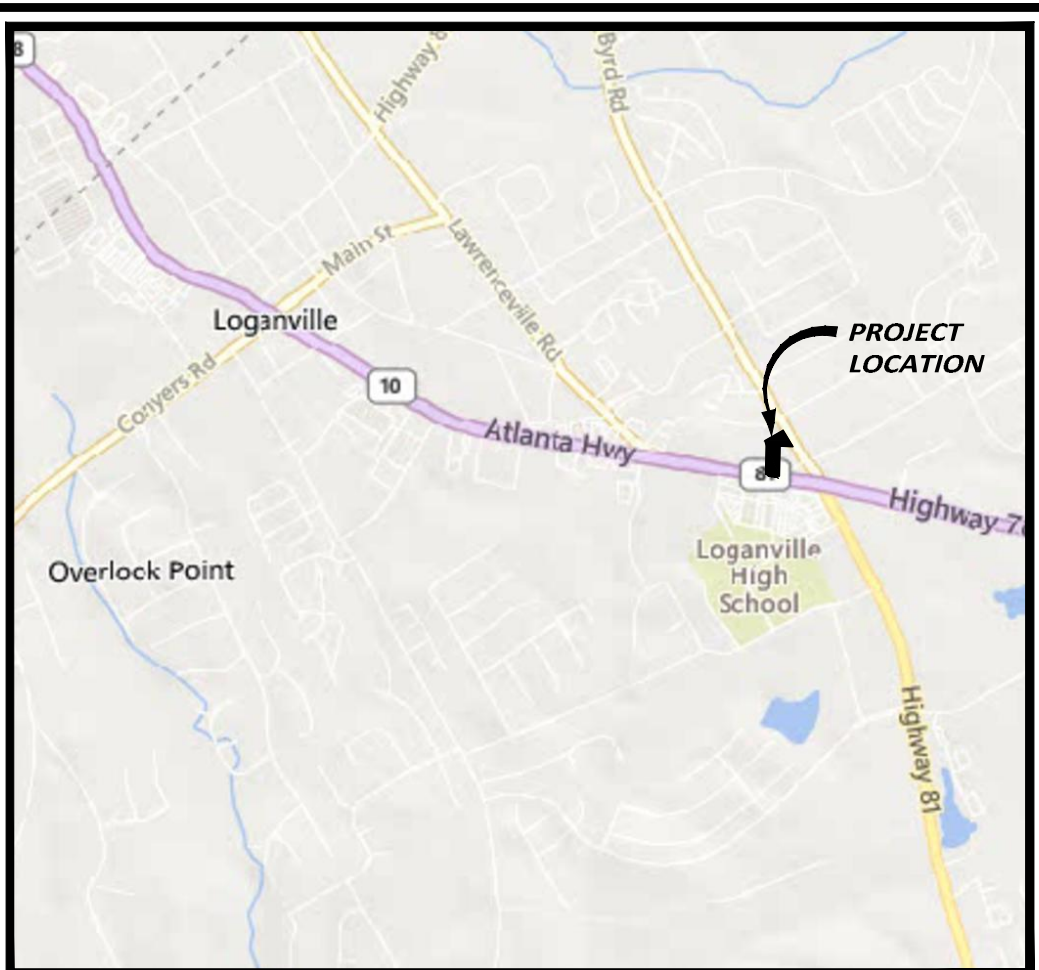
A & S Walton Investment Group, LLC
Tax ID: LG110062
Db. 4870, Pg. 454

LAND DESCRIPTION AS-SURVEYED
Property Description
Needham Total Parcel
All that tract or parcel of land lying and being in Walton County, Georgia, in Buncombe Militia District, containing 1.86 acres, more or less and being more particularly described as follows:
As a POINT OF COMMENCEMENT, begin at a concrete monument found at the intersection of the north right-of-way line of U.S. Hwy. 78 (S.R. 10) and the northwest right-of-way of Old Zion Cemetery Road; thence run N 80°38'33" W along said right-of-way for a distance of 33.29 feet to the POINT OF BEGINNING of the parcel herein described; thence leaving said right-of-way, run N 01°29'49" E for a distance of 345.00 feet to a 5/8" rebar set; thence run S 87°58'44" E for a distance of 144.68 feet to a 5/8" rebar set on the west right-of-way of Lover's Lane Road (Lee Byrd Road); thence run N 31°08'48" W along said right-of-way for a distance of 208.45 feet to a 5/8" rebar set; thence leaving said right-of-way, run S 59°44'35" W for a distance of 232.50 feet to a 5/8" rebar set; thence run S 14°56'48" E for a distance of 50.87 feet to a rebar found; thence run S 01°13'59" W for a distance of 325.87 feet to a rebar found on the north right-of-way of said U.S. Hwy. 78; thence run S 80°38'33" E along said right-of-way for a distance of 149.90 feet to the POINT OF BEGINNING.

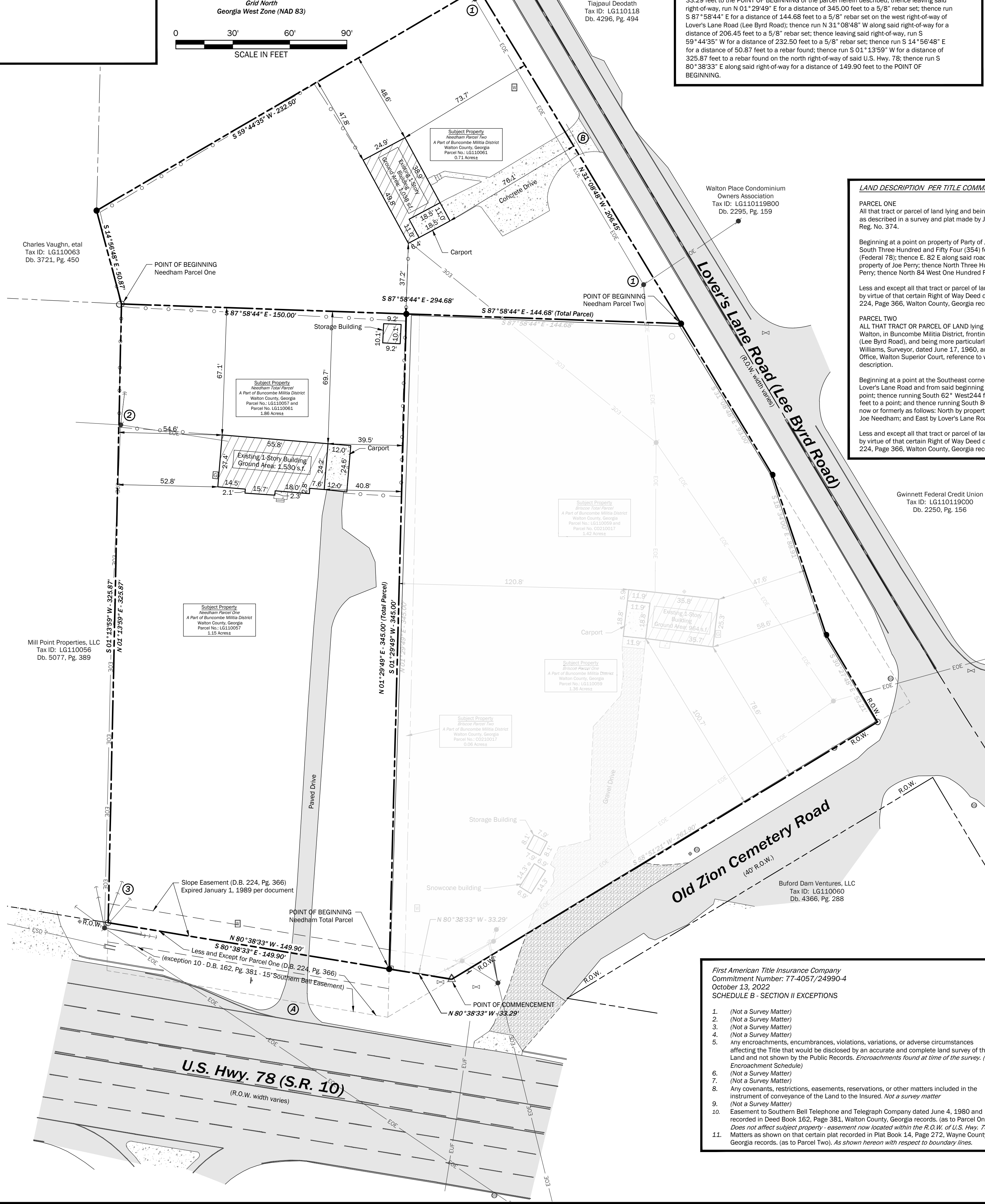
TECHNICAL NOTES
Equipment Used: Leica GS-16 3.75G Receiver RTK
Topcon GM-103 Total Station
**GPS utilized for coordinate system and topographical locations.
Error of Closure: 1:28,660
Relative Positional Accuracy: 0.04" H, 0.05" V (@ 95% Confidence Level)
Horizontal Datum: Georgia State Plane, West Zone, NAD83 (2011)
Vertical Datum: NGVD88
Reference Station: GABN (eGPS Network)
Site Control Station - DM7831
Lat: 34° 08' 07.08270 N
Lon: 83° 46' 38.49885 W
Height: 278.611 meters
Datum: NAD 83 (2011), Epoch 2010.00
0.999915887
+0° 13' 06.45891"
Combined Grid Factor:
Convergence Angle:

POSSIBLE ENCROACHMENTS
② Possible encroachment of power poles and power line along Lover's Lane Road R.O.W., as shown. No easement information provided.
② Possible encroachment of power pole, guywire, anchor and power line along West boundary Parcel One as shown. No easement information provided.
③ Possible encroachment of power poleguywire and anchors at SW corner of Parcel One as shown. No easement information provided.

ACCESS AREAS
④ Paved drive onto U.S. Hwy. 78 (S.R. 10), a dedicated public street.
⑥ Concrete drive onto Lover's Lane Road (Lee Byrd Road), a dedicated public street.



TTL
Sevan Multisite Solutions
4784 Atlanta Highway
Loganville, GA 30052
Located in Buncombe Militia District, Walton County, Georgia
3516 Greensboro Avenue | Tuscaloosa, AL 35401
205-345-0816 | www.ttlusa.com



LAND DESCRIPTION PER TITLE COMMITMENT
PARCEL ONE
All that tract or parcel of land lying and being in Walton County, Georgia, Buncombe District, as described in a survey and plat made by J. M. Williams, April 29th, 1958, County Surveyor, Reg. No. 374.
Beginning at a point on property of Party of Joe Perry, now or formerly so owned; and running South Three Hundred and Fifty Four (354) feet to right of way of Loganville-Monroe Road (Federal 78); thence E 82° E along said road One Hundred Fifty feet (150) to a corner on property of Joe Perry; thence North Three Hundred Sixty-one (361) feet to property of Joe Perry; thence North 84 West One Hundred Fifty (150) feet to beginning point.
Less and except all that tract or parcel of land conveyed to the Department of Transportation by virtue of that certain Right of Way Deed dated April 24, 1986 and recorded in Deed Book 224, Page 366, Walton County, Georgia records.
PARCEL TWO
ALL THAT TRACT OR PARCEL OF LAND lying and being in the State of Georgia, County of Walton, in Buncombe Militia District, fronting 210 feet on the West side of Lover's Lane Road (Lee Byrd Road), and being more particularly described according to plat and survey by J.M. Williams, Surveyor, dated June 17, 1960, and recorded in Plat Book 14, page 272, Clerk's Office, Walton Superior Court, reference to which record is hereby made for a more complete description.
Beginning at a point at the Southeast corner of this property where this property corners with Lover's Lane Road and from said beginning point running North 30° West 210 feet to a point; thence running South 62° West 244 feet to a point; thence running South 15° East 50 feet to a point; and thence running South 86° East 307 feet to beginning point. Bounded now or formerly as follows: North by property of Joe Perry; South by property of Wilson and Joe Needham; and East by Lover's Lane Road.
Less and except all that tract or parcel of land conveyed to the Department of Transportation by virtue of that certain Right of Way Deed dated April 24, 1986 and recorded in Deed Book 224, Page 366, Walton County, Georgia records.

TABLE A
OPTIONAL REQUIREMENTS

- Monuments placed... As Shown Hereon
- Address(es) of surveyed property... See Note #9
- Flood zone classification... See Note #7
- Gross land area... As Shown Hereon, See Note #4
- List the current zoning... See Note #5
- Exterior dimensions of all buildings... See Note #13
(b) Square footage of:
(1) exterior footprint of all buildings... See Note #13
- Substantial features observed... As Shown Hereon
- Number and type... of parking spaces... As Shown Hereon, See Note #6
- As designated by client, a determination of the relationship and location of certain division or party walls... None Designated by Client
- Evidence of underground utilities existing on or serving the... property... (b) markings coordinated by the surveyor... As Shown Hereon, See Note #2
- As specified by the client, Governmental Agency... requirements... None Requested by Client
- Names of adjoining owners according to current tax records... As Shown Hereon
- As specified by the client, distance to the nearest intersecting street... None Requested by client.
- Rectified orthophotography, photogrammetric mapping... Not requested for this survey.
- Evidence of recent earth moving work... None Observed
- Proposed changes in street right of way lines... Evidence of recent street or sidewalk construction... None Observed
- include as part of the survey any plottable offsite easements... Provided offsite Easement Information Plotted if possible
- Professional liability insurance policy obtained by surveyor... Certificate available upon request

GENERAL NOTES

- All angles and distances for a curve are to their respective chords. All bearings are to Grid North as established by global positioning. This survey meets or exceeds the requirement of ALTA/NSPS Land Title Survey for maximum allowable Relative Positional Precision of 0.07 + 50ppm.
- Not all underground utilities are shown hereon. Utilities that are shown are approximate from observed evidence, and available utility plans at time of survey. No guarantee or warranty of the accuracy of the location of underground utilities is hereby implied. Utilities should be verified onsite through Georgia OneCall 811 prior to any construction or digging.
- Source of Title: Parcel One - Db. 2428, Pg. 091; Parcel Two - Db. 2439, Pg. 146
- Total Area of Property: 81,219 SF ± / 1.86 Acres (Parcel One 31,166 SF ± / 0.71 Ac. ±; Parcel Two 50,053 SF ± / 1.15 Ac.)
- Current Zoning and Restrictions: (No zoning letter or report was provided at time of survey)
Current Zoning: Unknown
Setback Restrictions: Unknown
Building Height Restrictions: Unknown
Lot Coverage: Unknown
Parking: Unknown
- Parking: No parking currently exist on subject property.
- This property is currently located in Zone X (Areas determined to be outside the 0.2% annual chance floodplain), as depicted on FEMA Flood Panel 13297C0085 E, effective December 8, 2016.
- The property has frontage on U.S. Hwy. 78 (S.R. 10) and Lover's Lane Road (Lee Byrd Road), each dedicated public streets. (See Access Area Schedule)
- Addresses of Property: (From Tax Assessor's Records)
Parcel One: 4784 Atlanta Hwy. Parcel Two: 168 Lee Byrd Road
Loganville, GA 30052 Loganville, GA 30052
- Potential encroachments were found at time of survey. (See Encroachment Schedule)
- The property described hereon is the same as the property described in First American Title Insurance Company Commitment No. 77-4057/24990-4 with an effective date of October 13, 2022. The land description of the Title Commitment and the As-Surveyed land description describe the same property, being the subject property shown hereon. The property and parcels surveyed are contiguous with no evidence of gaps, gaps, or overlaps observed. All easements, covenants and restrictions referenced in said title commitment or apparent from a physical inspection of the site have been plotted hereon or otherwise noted as to their effect on the subject property.
- No evidence of cemeteries was observed during survey.
- Survey not final without Seal and Signature of Surveyor.
- This survey may not be reproduced, altered, or copied without written permission of TTL, Inc.

VICINITY MAP
NO SCALE

SURVEY LEGEND

---	EXISTING BOUNDARY LINE
- - - - -	EXISTING RIGHT-OF-WAY
- - - - -	EXISTING PROPERTY LINE
- - - - -	EXISTING SUBDIVISION LOT LINE
- - - - -	EXISTING CHAIN LINK FENCE
- - - - -	EXISTING IRON FENCE
- - - - -	EXISTING WIRE FENCE
- - - - -	EXISTING WOOD FENCE
- - - - -	EXISTING CONTOUR 5' INTERVAL
- - - - -	EXISTING CONTOUR 1' INTERVAL
- - - - -	EXISTING SURFACE ELEVATION
- - - - -	EXISTING SANITARY SEWER MAIN
- - - - -	EXISTING SANITARY SEWER FORCE MAIN
- - - - -	EXISTING STORM DRAIN
- - - - -	EXISTING WATER MAIN
- - - - -	EXISTING GAS MAIN
- - - - -	EXISTING OVERHEAD ELECTRICAL
- - - - -	EXISTING UNDERGROUND ELECTRICAL
- - - - -	EXISTING OVERHEAD CABLE TELEVISION
- - - - -	EXISTING UNDERGROUND CABLE TELEVISION
- - - - -	EXISTING OVERHEAD TELEPHONE
- - - - -	EXISTING UNDERGROUND TELEPHONE
- - - - -	EXISTING TRAFFIC SIGNAL LINE
- - - - -	EXISTING UNDERGROUND FIBER OPTIC
- - - - -	EXISTING SANITARY SEWER MANHOLE
- - - - -	EXISTING SANITARY SEWER CLEANOUT
- - - - -	EXISTING STORM MANHOLE
- - - - -	EXISTING STORM DOUBLE WING INLET
- - - - -	EXISTING STORM SINGLE WING INLET
- - - - -	EXISTING STORM YARD INLET
- - - - -	EXISTING STORM JUNCTION BOX
- - - - -	EXISTING WATER VALVE
- - - - -	EXISTING IRRIGATION CONTROL VALVE
- - - - -	EXISTING WATER METER
- - - - -	EXISTING FIRE HYDRANT
- - - - -	EXISTING WATER SPOUT
- - - - -	EXISTING GAS METER
- - - - -	EXISTING GAS VALVE
- - - - -	EXISTING MONITORING WELL
- - - - -	EXISTING ELECTRIC MANHOLE
- - - - -	EXISTING POWER POLE
- - - - -	EXISTING GUY ANCHOR
- - - - -	EXISTING LIGHT POLE
- - - - -	EXISTING GROUND/LANDSCAPE LIGHT
- - - - -	EXISTING ELECTRICAL BOX
- - - - -	EXISTING ELECTRIC METER
- - - - -	EXISTING A/C PAD
- - - - -	EXISTING TELEPHONE MANHOLE
- - - - -	EXISTING TRAFFIC POLE
- - - - -	EXISTING TELEPHONE PEDESTAL
- - - - -	EXISTING CABLE TELEVISION PEDESTAL
- - - - -	EXISTING AT&T MANHOLE
- - - - -	EXISTING BOLLARD
- - - - -	EXISTING MAILBOX
- - - - -	EXISTING SIGN
- - - - -	IRON PIPE / PIN FOUND
- - - - -	CAPPED REBAR FOUND
- - - - -	CONCRETE MONUMENT SET
- - - - -	CONCRETE MONUMENT FOUND
- - - - -	AXLE FOUND
- - - - -	PIN KNOT FOUND
- - - - -	CAPPED REBAR SET
- - - - -	SECTION
- - - - -	TOWNSHIP
- - - - -	RANGE
- - - - -	R.O.W.
- - - - -	M.B.L.
- - - - -	PLAT BOOK
- - - - -	DEED BOOK
- - - - -	PAGE
- - - - -	RECORD DIMENSION
- - - - -	EXISTING TREE
- - - - -	EXISTING TREE STUMP
- - - - -	EXISTING CONCRETE PAVEMENT
- - - - -	EXISTING ASPHALT PAVEMENT
- - - - -	EXISTING BRICK PAVERS
- - - - -	EXISTING BUILDING
- - - - -	EXISTING GRAVEL DRIVE
- - - - -	EXISTING RIPRAP LINING

Needham Parcels U.S. Hwy 78 - Loganville, GA
Sevan Multisite Solutions
4784 Atlanta Highway
Loganville, GA 30052
Located in Buncombe Militia District, Walton County, Georgia

Charles Vaughn, etal
Tax ID: LG110063
Db. 3721, Pg. 450

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Parcel No. LG110061
1.86 Acres

Subject Property
Needham Parcel Two
A Part of Buncombe Militia District
Walton County, Georgia
Parcel No. LG110062
1.86 Acres

Subject Property
Needham Parcel One
A Part of Buncombe Militia District
Walton County, Georgia
Parcel No. LG110061
1.86 Acres

Subject Property
Needham Parcel Two
A Part of Buncombe Militia District
Walton County, Georgia
Parcel No. LG110062
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Needham Parcel One
A Part of Buncombe Militia District
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Walton County, Georgia
Parcel No. LG110061
1.86 Acres

Subject Property
Needham Parcel Two
A Part of Buncombe Militia District
Walton County, Georgia
Parcel No. LG110062
1.86 Acres

ALTA/NSPS
Land Title Survey
Sheet Title
Revision Description
No. Date
Drawn By: SGF/GNF
Checked By: EMH
Date Drawn: 11/02/2022
Date Surveyed: 10/25/2022
Scale: 1"=30'
Prof. No.: 22-013970-00
File Name: Sevan 22-3870.dwg
Sheet No. **1**

1 March 2023

Mr. Tim Prater, Director
Department of Planning and Development
City of Loganville
4303 Lawrenceville Road
Loganville, GA 30052

RE: Parcel LG110061 – 168 Lee Byrd Road
Request for Zoning Map Adjustment - Letter of Intent

Dear Mr. Prater:

We are requesting an amendment to the City of Loganville zoning map to rezone the property at 168 Lee Byrd Road from R16 Residential to CH Highway Commercial. The rezoning of this parcel will allow for stormwater detention, landscaping/open space and an access drive to accommodate the proposed development of the abutting parcels to the south that front US 78 and are currently zoned CH.

We believe this zoning change will be beneficial to the citizens of Loganville. The redevelopment of this parcel along with the neighboring parcels will bring improvements in connectivity and walkability while also bringing jobs and tax revenue.

Thank you for considering our rezoning proposal. Please do not hesitate to reach out with any questions, comments or concerns. We look forward to working with the City of Loganville on this new and exciting development.

Kindest Regards,



Amy Pearce
Project Manager

CC: Harrison Parker, Made To Order Holdings

Request for Zoning Map Amendment

Application # R
Parcel #LG110061 – 168 Lee Byrd Road

LEGAL DESCRIPTION

*Needham Parcel Two
A Part of Buncombe Militia District, Walton County, Georgia
Parcel No. LG110061
0.71 Acres +/-*

ALL THAT TRACT OR PARCEL OF LAND lying and being in the State of Georgia, County of Walton, in Buncombe Militia District, fronting 210 feet on the West side of Lover's Lane Road (Lee Byrd Road), and being more particularly described according to plat and survey by J.M. Williams, Surveyor, dated June 17, 1960, and recorded in Plat Book 14, page 272, Clerk's Office, Walton Superior Court, reference to which record is hereby made for a more complete description.

Beginning at a point at the Southeast corner of this property where this property corners with Lover's Lane Road and from said beginning point running North 30 ° West 210 feet to a point; thence running South 62° West 244 feet to a point; thence running South 15° East 50 feet to a point; and thence running South 86° East 307 feet to beginning point. Bounded now or formerly as follows: North by property of Joe Perry; South by property of Wilson and Joe Needham; and East by Lover's Lane Road.

Less and except all that tract or parcel of land conveyed to the Department of Transportation by virtue of that certain Right of Way Deed dated April 24, 1986 and recorded in Deed Book 224, Page 366, Walton County, Georgia records

Request for Zoning Map Amendment

Application # R
Parcel #LG110061 – 168 Lee Byrd Road

LIST OF ABUTTING PROPERTY OWNERS

- | | |
|------------------------------------------|------------------------------------------------------------------------------------------|
| Parcel ID LG110062
(184 LEE BYRD RD) | A & S WALTON INVESTMENT GROUP LLC
128 E HIGHLAND AVE
MONROE, GA 30655 |
| Parcel ID LG110063
(110 PERRY STREET) | CHARLES VAUGHN & LEAHANN VAUGHN
4200 LOGAN DRIVE
LOGANVILLE, GA 30052 |
| Parcel ID LG110056
(4764 ATLANTA HWY) | GSA RE HWY 78 LOGANVILLE LLC
500 COMMERCE STREET
SUITE 700
FORT WORTH, TX 76102 |
| Parcel ID LG110057
(4784 ATLANTA HWY) | GSA RE HWY 78 LOGANVILLE LLC
500 COMMERCE STREET
SUITE 700
FORT WORTH, TX 76102 |
| Parcel ID CO210017
(HWY 78) | GSA RE HWY 78 LOGANVILLE LLC
500 COMMERCE STREET
SUITE 700
FORT WORTH, TX 76102 |
| Parcel ID LG110059
(4794 ATLANTA HWY) | GSA RE HWY 78 LOGANVILLE LLC
500 COMMERCE STREET
SUITE 700
FORT WORTH, TX 76102 |

REVISIONS

NO.	DATE	DESCRIPTION
0	09.09.2022	CLIENT REVIEW
1	11.29.2022	REVISED PROPERTY LINE
2	02.03.2023	REVISED PER MEETING
3	02.13.2023	REVISED PER CITY COMMENTS
4	03.03.2023	REVISED LAYOUT

CONSULTANT



SEAL



CUSTOMER

MADE TO ORDER HOLDINGS

PROJECT DESCRIPTION

WHATABURGER

PROJECT LOCATION

HWY 78 AND LEE BYRD ROAD
LOGANVILLE, GA 30052

(WALTON COUNTY)

SHEET TITLE

CONCEPT SITE PLAN
OPTION 5

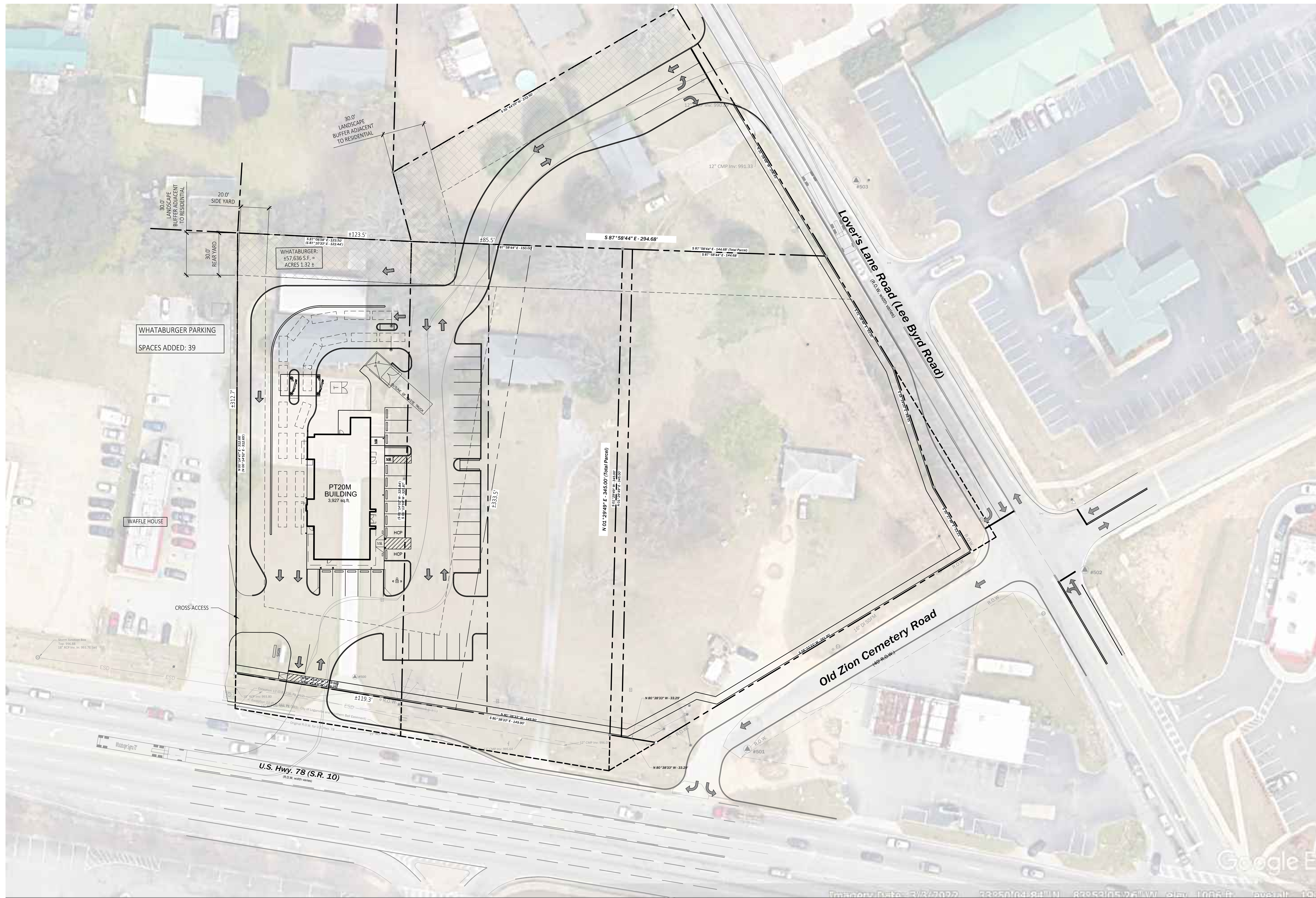
SHEET MANAGEMENT

PROJECT NO.: WHATABURGER
DATE: -
CRITERIA: -
PROJECT MANAGER: T.KRATZ

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SHEET NUMBER

CP1.20



CONCEPT SITE PLAN - OPTION 5
SCALE: 1" = 30'-0"

FILE NAME: \\Shared\Clients\Made To Order Holdings\WB\New Builds\Loganville - Atlanta Hwy\DS\Concept\Opt5\Rev4\WTD\Loganville GA-Opt5 Rev4_Clean.dwg LAST SAVED BY: Patrana, Owaldo SAVED DATE: 3/3/2023 7:21 AM PLOTTED: 3/3/2023 7:21 AM



30 Independence Boulevard, Suite 110
Warren, New Jersey 07059
908-769-5588
www.atlantictraffic.com

TRAFFIC IMPACT ANALYSIS for

MADE TO ORDER HOLDINGS

Proposed Whataburger Drive-Thru Restaurant
Parcels LG110056 & 57, C0210017, LG110059 & LG110061
4764 Atlanta Highway (US Route 78, SR 10, SR 81)
@ Lee Byrd Road & Old Zion Cemetery Road
City of Loganville
Walton County, Georgia 30052

JOHN R. HARTER
Professional Engineer
Ga. License No. 47388

DAVID W. FAHIM
Assistant Project Manager

Ga. Certificate of Authority No. 22222865

April 25, 2023

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INTRODUCTION

Atlantic TPD, LLC (ATDE) has prepared this Traffic Impact Analysis to support the support the application to City of Loganville for the development of a Whataburger restaurant with drive-thru. The approximately 4-acre subject property is bound by Atlanta Highway (US Route 78, SR 10, SR 81) to the south, Lee Byrd Road to the north and Old Zion Cemetery Road to the east, as shown on the Site Location Map (**Figure 1**) in the **Appendix**.

CURRENT CONDITION

Parcel LG110056 is currently developed with approximately 4,000 square feet of office space in 2 buildings, located at the westerly edge of the overall parcel; and the remainder of the subject parcels are occupied by 3 single-family homes.

The southerly parcels are located in the CH (Commercial Highway) zoning district, where drive-in restaurants are a permitted use. The northerly parcel, along Lee Byrd Road, is located in the R-16 (Single-Family Urban Residential) zoning district, where drive-in restaurants are not permitted.

Access to the site is currently provided via 2 driveways along westbound Atlanta Highway (US Route 78, SR 10), a driveway along eastbound Lee Byrd Road and a driveway along southbound Old Zion Cemetery Road.

Approximately 500 feet to the east of the site, Atlanta Highway (US Route 78, SR 10) meets Lee Byrd Road at a signalized intersection, where SR 81 forms the northbound approach, and also runs concurrent with the eastbound approach. Old Zion Cemetery Road is currently STOP-controlled at Lee Byrd Road and at Atlanta Highway (US Route 78, SR 10).

PROPOSED CONDITION

It is proposed to remove the existing site features and to construct a 68-seat, 3,927 square foot Whataburger restaurant on 1.32 acres at the southwestern

portion of the site. The restaurant would be served by 39 parking stalls and a two-lane drive-thru that would accommodate 19 vehicles.

The project would additionally reconstruct the block of Old Zion Cemetery Road between Lee Byrd Road and Atlanta Highway (US Route 78, SR 10, SR 81), and would change the operation along this section to one-way southbound.

Access to the restaurant is proposed via a full-movement driveway along westbound Atlanta Highway (US Route 78, SR 10, SR 81), located approximately 650 feet west of its signalized intersection with Lee Byrd Road, and via a full-movement driveway along southbound Lee Byrd Road, located approximately 700 feet west of the signalized intersection.

The proposed restaurant and drive-thru would be located in the CH (Commercial Highway) zone. The proposed Lee Byrd Road driveway would be located in the R-16 (Single-Family Urban Residential) zone.

The site would circulate one-way counterclockwise around the northerly and westerly sides of the restaurant, to facilitate the drive-thru operation, and would circulate two-way in the parking aisle on the southerly and easterly sides of the building.

The Whataburger site would also be interconnected with an existing Waffle House, to the west; which, in turn, is interconnected with a Verizon store on the next property to the west.

SCOPE OF STUDY

This study has been performed to evaluate potential traffic impacts associated with the development of the proposed Whataburger restaurant. Accordingly, this analysis includes the following:

- A review of roadway and traffic conditions in the vicinity of the site, including roadway geometrics and traffic volumes based on the *City of Loganville Traffic Study and Needs Analysis* dated October 2021, prepared for the City by KCI Technologies;
- Projection of the traffic generated by the proposed Whataburger based on Institute of Transportation Engineers (ITE) research;
- An analysis of existing and future roadway and site driveway operations;
- An evaluation of the Site Plan focusing on access, on-site circulation, drive-thru design, and parking supply; and
- Recommendations and conclusions.

EXISTING TRAFFIC CONDITIONS

SUBJECT PROPERTY

The subject property is bound by Atlanta Highway (US Route 78, SR 10) to the south, Lee Byrd Road to the north and Old Zion Cemetery Road to the east in the City of Loganville, Walton County, Georgia. The subject property has the following characteristics:

- Designated as City of Loganville Parcels LG110056, LG110057, C0210017, LG110059 and LG110061.
- Has approximately 270 feet of frontage along westbound Atlanta Highway (US Route 78, SR 10).
- The property is primarily located in the CH (Commercial Highway) zone where drive-in restaurants are a permitted use.
- The northerly parcel, along Lee Byrd Road, is located in the R-16 (Single-Family Urban Residential) zoning district, where drive-in restaurants are not permitted.
- Land uses in the site vicinity of the site are a mix of commercial and residential along the Atlanta Highway (US Route 78, SR 10) corridor and predominately residential along the Lee Byrd Road and Old Zion Cemetery Road corridors.

ROADWAY NETWORK

The subject property is bound by Atlanta Highway (US Route 78, SR 10) to the south, Lee Byrd Road to the north and Old Zion Cemetery Road to the east. The following is a description of the adjacent roadway network:

Atlanta Highway (US Route 78, SR 10)

- Classified as a Principal Arterial under Georgia Department of Transportation (GDOT) jurisdiction based on the GDOT Functional Classification database.
- Designated as an east/west roadway within the vicinity of the site.

- › Provides 2 lanes of travel in each direction with no shoulders, separated by a two-way left-turn lane (TWLTL) along the site frontage, and additional turn lanes at key intersections.
- › Parking is not permitted within the vicinity of the site.
- › Sidewalks are provided on the southern side of the roadway west of its signalized intersection with Lee Byrd Road.
- › Has a posted speed limit of 45 miles per hour along the site frontage.
- › Serves an Average Annual Daily Traffic (AADT) of approximately 44,000 vehicles according to GDOT data from October 2022.

Lee Byrd Road

- › Classified as local roadway under City jurisdiction based on the GDOT Functional Classification database.
- › Has a northwest/southeast orientation in the vicinity of the site.
- › A "No Trucks" sign is posted on the north leg of its signalized intersection with Atlanta Highway (US Route 78, SR 10).
- › Provides one 1 lane to accommodate each direction of travel with turn lanes provided at key signalized intersections.
- › Parking is not permitted along the site frontage.
- › Has a posted speed limit of 35 miles per hour along the site frontage.
- › Meets its southerly terminus at its signalized intersection with Atlanta Highway (US Route 78, SR 10), south of which the roadway is designated SR 81.

Old Zion Cemetery Road

- › Classified as local roadway under City jurisdiction based on the GDOT Functional Classification database.
- › Has an east/west orientation in the vicinity of the site.
- › Provides one 1 lane to accommodate each direction of travel.

- ▶ Parking is not permitted within the vicinity of the site.
- ▶ Has a posted speed limit of 25 miles per hour within the vicinity of the site.
- ▶ Serves an AADT of approximately 1,900 vehicles according to the City of Loganville Traffic Study and Needs Analysis conducted in May 2021.
- ▶ Meets its westerly terminus at its intersection with Atlanta Highway (US Route 78, SR 10).

EXISTING TRAFFIC VOLUMES

To examine the traffic operations at the project site, traffic counts were obtained from the *City of Loganville Traffic Study and Needs Analysis* dated October 2021, which was prepared for the City by KCI Technologies. Data for weekday morning and weekday evening peak hours was obtained for the following intersections:

- ▶ Atlanta Highway (US Route 78, SR 10) & Lee Byrd Road
- ▶ Lee Byrd Road & Old Zion Cemetery Road

Specifically, manual turning movement counts were conducted on the following dates and times for the *City of Loganville Traffic Study*:

- ▶ Thursday, May 6, 2021 from 7:00 am to 9:00 am and from 4:00 pm to 6:00 pm
- ▶ Tuesday, May 11, 2021 from 7:00 am to 9:00 am and from 4:00 pm to 6:00 pm
- ▶ Tuesday, May 18, 2021 from 7:00 am to 9:00 am and from 4:00 pm to 6:00 pm

PEAK HOURS

The results of the traffic counts indicate there are distinct hours during the periods of study when traffic experiences its highest level. Based on the traffic count information collected in the City of Loganville report, the 2021

existing weekday morning and weekday evening peak hour traffic volumes are summarized on **Figure 2** in the **Appendix**.

In an effort to provide a conservative analysis, the 2021 peak hour counts were then grown to 2023 at a 1.25% annual background growth rate, consistent with the *City of Loganville Traffic Study*. The resultant 2023 existing peak hour traffic volumes are summarized on **Figure 3** in the **Appendix**.

PROPOSED DEVELOPMENT TRAFFIC CHARACTERISTICS

TRIP GENERATION

Traffic projections for the proposed Whataburger restaurant with drive-thru were prepared using the industry standard data published by the Institute of Transportation Engineers (ITE) in the 11th Edition of the *Trip Generation Manual*.

Specifically, trip generation for the existing 4,000 square feet of office space was prepared using ITE Land Use Code 712: "Small Office Building" based on building area and the existing 3 single-family houses were prepared using ITE Land Use Code 210: "Single-Family Detached Housing" based on the number of houses. The proposed 3,927 square foot Whataburger restaurant with drive-thru was prepared using ITE Land Use Code 934: "Fast-Food Restaurant with Drive-Through Window" based on building area.

Table 1 summarizes the site-generated traffic increases for the proposed Whataburger development compared to the existing uses during the weekday morning and weekday evening peak hours. The ITE trip generation summary printouts are provided in the **Appendix**.

Table 1
ITE Trip Generation Comparison
Existing Vs. Proposed Developments

Development	Weekday Morning Peak Hour			Weekday Evening Peak Hour		
	Enter	Exit	Total	Enter	Exit	Total
Existing 4,000 SF Small Office Buildings	5	2	7	3	6	9
Existing 3 Single-Family Houses	1	2	3	2	2	4
Proposed 3,927 SF Whataburger	89	86	175	68	62	130
Difference	+83	+82	+165	+63	+54	+117

A portion of the site-generated traffic is projected to be "pass-by" in nature, as diverted movements into the site from adjacent flows of traffic (i.e., one

stop made in a series of linked "errand" type trips to multiple retail locations; or made by a commuter on the way to work or home).

The average weekday morning and weekday evening peak hour pass-by trip percentage for a fast-food restaurant with drive-thru is 49% and 50%, respectively, based on the ITE's *Trip Generation Handbook*, 3rd Edition, September 2017. **Table 2** presents the increase in site-generated traffic between the existing and proposed developments in terms of "new" and "pass-by" traffic.

Table 2
Proposed Whataburger Trip Generation Increase
With Consideration of Pass-By Trips

Land Use	Trip Type	Weekday Morning Peak Hour			Weekday Evening Peak Hour		
		Enter	Exit	Total	Enter	Exit	Total
Existing 4,000 SF Small Office Buildings	New	5	2	7	3	6	9
	Pass-By	0	0	0	0	0	0
	Total	5	2	7	3	6	9
Existing 3 Single-Family Houses	New	1	2	3	2	2	4
	Pass-By	0	0	0	0	0	0
	Total	1	2	3	2	2	4
Proposed 3,927 SF Whataburger	New	47	44	91	37	31	68
	Pass-By	42	42	84	31	31	62
	Total	89	86	175	68	62	130
Difference	New	+41	+40	+81	+32	+23	+55
	Pass-By	+42	+42	+84	+31	+31	+62
	Total	+83	+82	+165	+63	+54	+117

TRIP DISTRIBUTION

The site-generated traffic attributed to the proposed Whataburger development has been oriented to the adjacent roadway network based on travel patterns and driveway using patterns identified from the reported traffic count data.

The new and pass-by trip distributions are illustrated on **Figure 4** and **Figure 5** in the **Appendix**, respectively. **Figure 6** and **Figure 7** in the **Appendix** summarize the new and pass-by site traffic volumes respectively. **Figure 8** in the **Appendix** summarizes the total site-generated traffic from the proposed development.

FUTURE TRAFFIC CONDITIONS

OTHER AREA DEVELOPMENTS

The City of Loganville Planning Department was contacted to determine if there are any proposed developments in the vicinity of the site which could impact traffic conditions on the adjacent roadway network. According to the City, there are no significant proposed area developments within the vicinity of the site.

BACKGROUND GROWTH

It is anticipated that the construction of the project will be completed within 2 years. A growth rate of 1.25% rate per year was utilized to account for potential background traffic growth, in accordance with the *City of Loganville Traffic Study*.

FUTURE NO-BUILD TRAFFIC VOLUMES

The future-without-the project, or No-Build, traffic volumes were established by applying the 1.25% annual growth rate to the 2023 existing traffic volumes. The future No-Build traffic volumes are summarized on **Figure 9** in the **Appendix**.

FUTURE BUILD TRAFFIC VOLUMES

To create the future-with-the-project, or Build, traffic volumes, the traffic network was adjusted to account for the elimination of the existing -on-site uses and for proposed one-way operation on Old Zion cemetery road. The redistributed and reallocated trips are shown on **Figure 10** in the **Appendix**.

The future Build traffic volumes were then calculated by adding the site-generated traffic volumes associated with the proposed Whataburger restaurant and the redistributed and reallocated traffic volumes to the future No-Build traffic volumes. The Build traffic network is show on **Figure 11** in the **Appendix**.

ANALYSIS OF FUTURE TRAFFIC VOLUMES

A Volume/Capacity and Level of Service Analysis was conducted for the Existing, No-Build and Build conditions for the weekday morning and weekday evening peak hours using Synchro 11 Software. This type of analysis is performed to gauge the operational state of traffic activity, and to identify areas of excessive delay or congestion. A description of the Levels of Service is provided in the **Appendix**.

ATDE obtained the GDOT timing directive associated with the signalized intersection of the Atlanta Highway (US Route 78, SR 10) and Lee Byrd Road for use in the analyses. The timing directive is provided in the **Appendix**.

The resulting Synchro 11 summary printouts and Level of Service summary tables are also provided in the **Appendix**.

The following is a summary of the capacity analysis results:

Atlanta Highway (US Route 78, SR 10) & Lee Byrd Road

Under **Existing** conditions, the signalized intersection of Atlanta Highway (US Route 78, SR 10) and Lee Byrd Road was calculated to operate at Level of Service E or better for any movement during the study periods with the following exceptions:

- The southbound left-turn movement was calculated to operate at a Level of Service F during the weekday morning peak hour.
- The northbound left-turn and the southbound through/right-turn movements were calculated to operate at a Level of Service F during both study peak hours.

Under **No-Build** conditions, the intersection was calculated to continue to operate at Existing Levels of Service. Under **Build** conditions, the intersection was calculated to continue to operate at the No-Build Levels of Service with the following exceptions:

- The eastbound left-turn movement was calculated to change from a Level of Service C to D during the weekday evening peak hour.
- Vehicle delay at the southbound through/right-turn movement was calculated to increase by as much as 12.8 seconds in comparison to No-Build conditions.

Signal timing Mitigation was evaluated for the signalized intersection. A maximum reallocation of only 2 seconds of green time from the Atlanta Highway (US Route 78, SR 10) phase was analyzed, with 1 second of green time distributed to the Atlanta Highway (US Route 78, SR 10) westbound left-turn lead phase, and 1 second of green time distributed to the southbound approach. **The analysis shows that the proposed signal timing change would return the signal to No-Build or better operations in the Build with Mitigation condition.**

Lee Byrd Road & Old Zion Cemetery Road

Under **Existing, No-Build** and **Build** conditions, the intersection of Lee Byrd Road and Old Zion Cemetery Road was calculated to operate at an acceptable Level of Service D or better for any movement during each of the study peak hours. This Level of Service D translates to a 95th percentile queue of approximately 1 vehicle.

Atlanta Highway (US Route 78, SR 10) & Old Zion Cemetery Road

Under **Existing, No-Build** and **Build** conditions, the intersection of Atlanta Highway (US Route 78, SR 10) and Old Zion Cemetery Road was calculated to operate at an acceptable Level of Service D or better for any movement during each of the study peak hours. This Level of Service D translates to a 95th percentile queue of approximately 1 vehicle.

Proposed Site Driveways

Under **Build** conditions, the proposed site driveways were calculated to operate at a Level of Service C or better during each of the study peak hours with the following exception:

The southbound egress movement at the proposed Atlanta Highway (US Route 78, SR 10) driveway was calculated to operate at a Level of Service F during the weekday morning peak hour and a Level of Service E during the weekday evening peak hour. This Level of Service F translates to a 95th percentile queue of approximately 5 vehicles which would be stored on-site.

SITE ACCESS AND CIRCULATION

An evaluation has been made of the Concept Site Plan Option 5 for the proposed Whataburger restaurant prepared by Sevan Engineering, dated September 9, 2022, and last revised March 3, 2023. In particular, the evaluation focuses on site access, circulation, drive-thru design, and parking supply. The following items address these design characteristics:

Site Access

- › Access to the site is currently provided via 2 driveways along westbound Atlanta Highway (US Route 78, SR 10), a driveway along eastbound Lee Byrd Road and a driveway along southbound Old Zion Cemetery Road.
- › Under future conditions, access to the site is proposed at a full-movement driveway along westbound Atlanta Highway (US Route 78, SR 10) located approximately 650 feet west of its signalized intersection with Lee Byrd Road, which is a net reduction by one driveway along the State highway.
- › Access is also proposed at a full-movement driveway along southbound Lee Byrd Road located approximately 700 feet north of its signalized intersection with Atlanta Highway (US Route 78, SR 10).
- › An interconnection is proposed between the Whataburger restaurant and the existing Waffle House to the west, and, beyond the Waffle House, to a Verizon store.
- › The project would reconstruct Old Zion Cemetery Road and provide one-way southbound operation between Lee Byrd Road and the State highway.

Drive-Thru

- › The proposed site layout includes a drive-thru with 2 lanes and a full bypass lane.

- Drive-thrus offer expedient customer service and are especially beneficial for parents with small children and elderly or disabled persons, who may find it easier to remain in their vehicles for order transactions.
- The layout provides queueing for 19 vehicles without impacting the on-site circulation, site driveways or parking areas.
- The entrance to the drive-thru is proposed to be located along the north side of the building.

Parking

- The City of Loganville requires 1 parking stall per 3 seats, plus 1 per employee; or 38 stalls for the proposed 68-seat Whataburger restaurant and up to 15 employees.
- A total of 39 parking stalls (inclusive of 2 ADA stalls) are provided on the Site Plan, exceeding the City requirement.
- The Site Plan proposes parking spaces 9 feet in width by 19 feet in depth, which dimensions meet City requirements and are consistent with generally accepted engineering standards.
- The proposed parking areas would be served by 30-foot wide two-way access aisles, which exceeds City requirements.

CONCLUSIONS

It has been determined from the conduct of a detailed traffic study that the proposed Whataburger development **would not** significantly impact traffic conditions in the vicinity of the site.

The results of the Synchro analysis show that with consideration of minor timing adjustments, the Levels of Service under future Build conditions were similar compared to future No-Build conditions.

The proposed parking supply will provide 39 parking stalls (including 2 ADA stalls) which exceeds the City Ordinance criteria. Additionally, the parking stall and drive aisle dimensions have been designed to meet or exceed City requirements and are consistent with engineering standards.

Appendix

A | Figures

Figure 1

Proposed Whataburger Restaurant with Drive-Thru
City of Loganville
Walton County, Georgia

Site Location Map

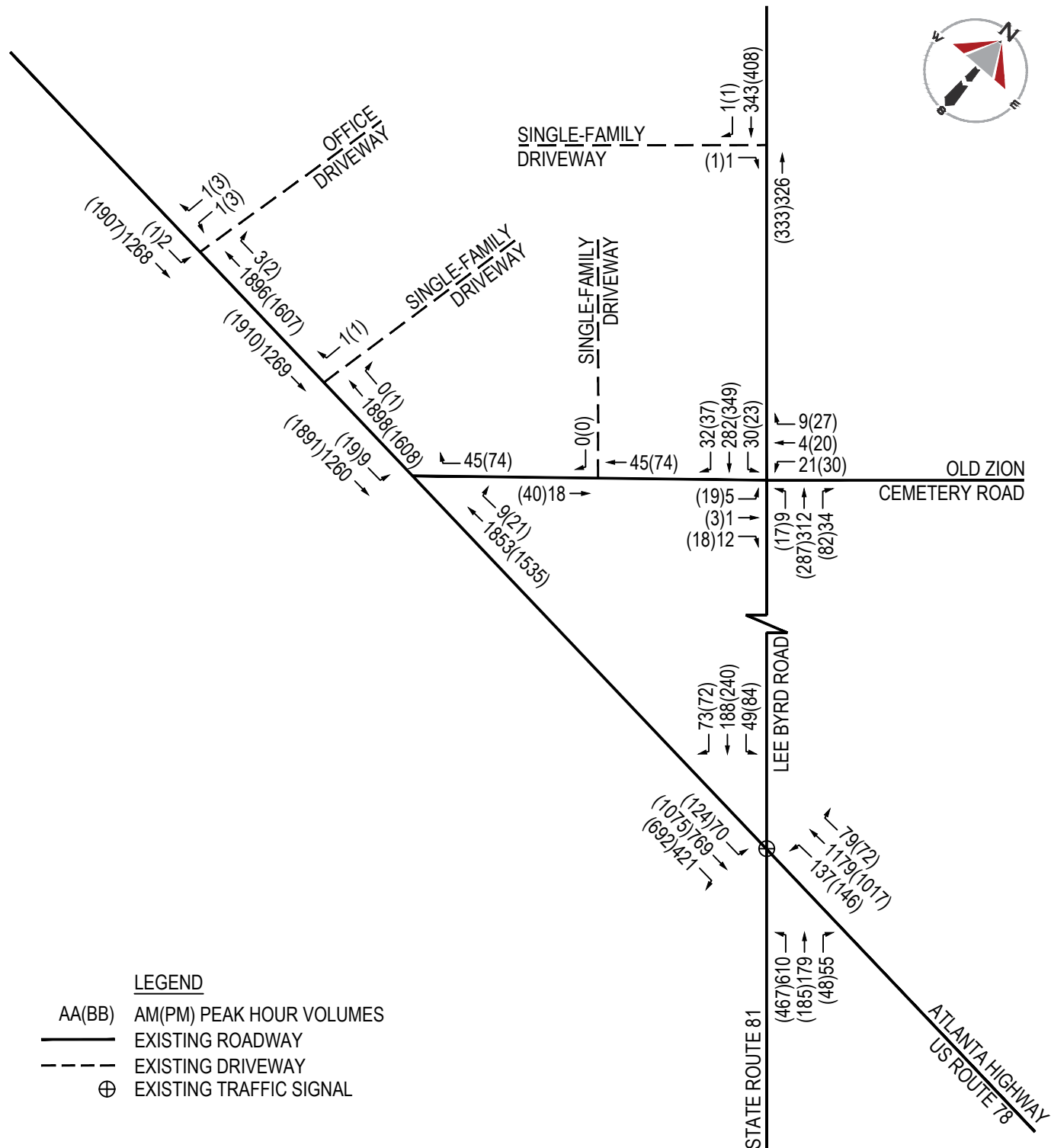


C:\P\WORKING\PROJECT\ISE\TPD-C3D\02095146\SET\00002 REPORT FIGURES--->LAYOUT LOCATION MAP

Figure 2

Proposed Whataburger Restaurant with Drive-Thru
City of Loganville
Walton County, Georgia

Existing 2021 Traffic Volumes

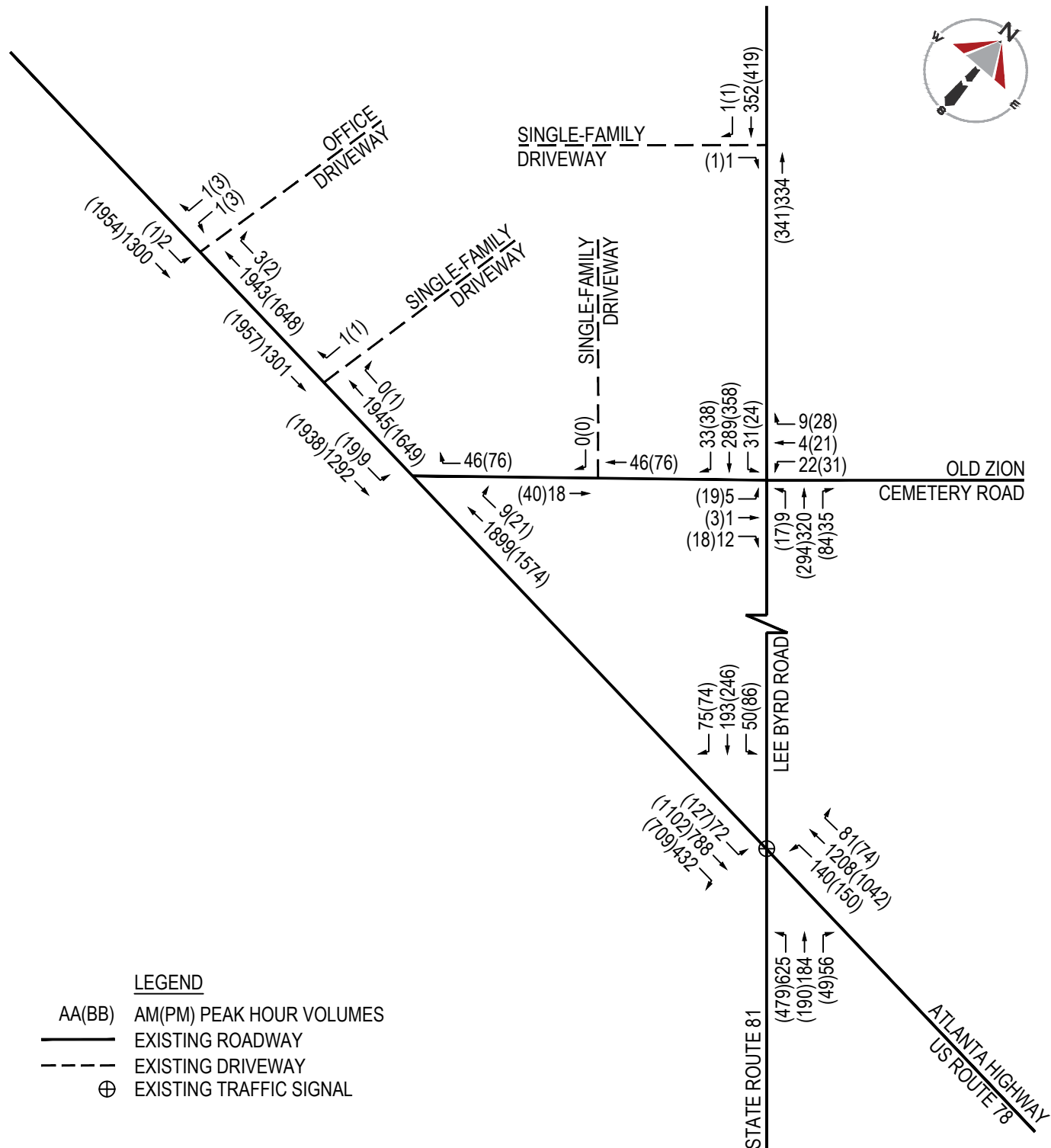


C:\P\WORKING\PROJECT\ISE\TPD-C3D\02095146\SE\000002 REPORT FIGURES-->LAYOUT: EXISTING TRAFFIC VOLUMES

Figure 3

Proposed Whataburger Restaurant with Drive-Thru
City of Loganville
Walton County, Georgia

Existing Traffic Volumes + Growth to 2023

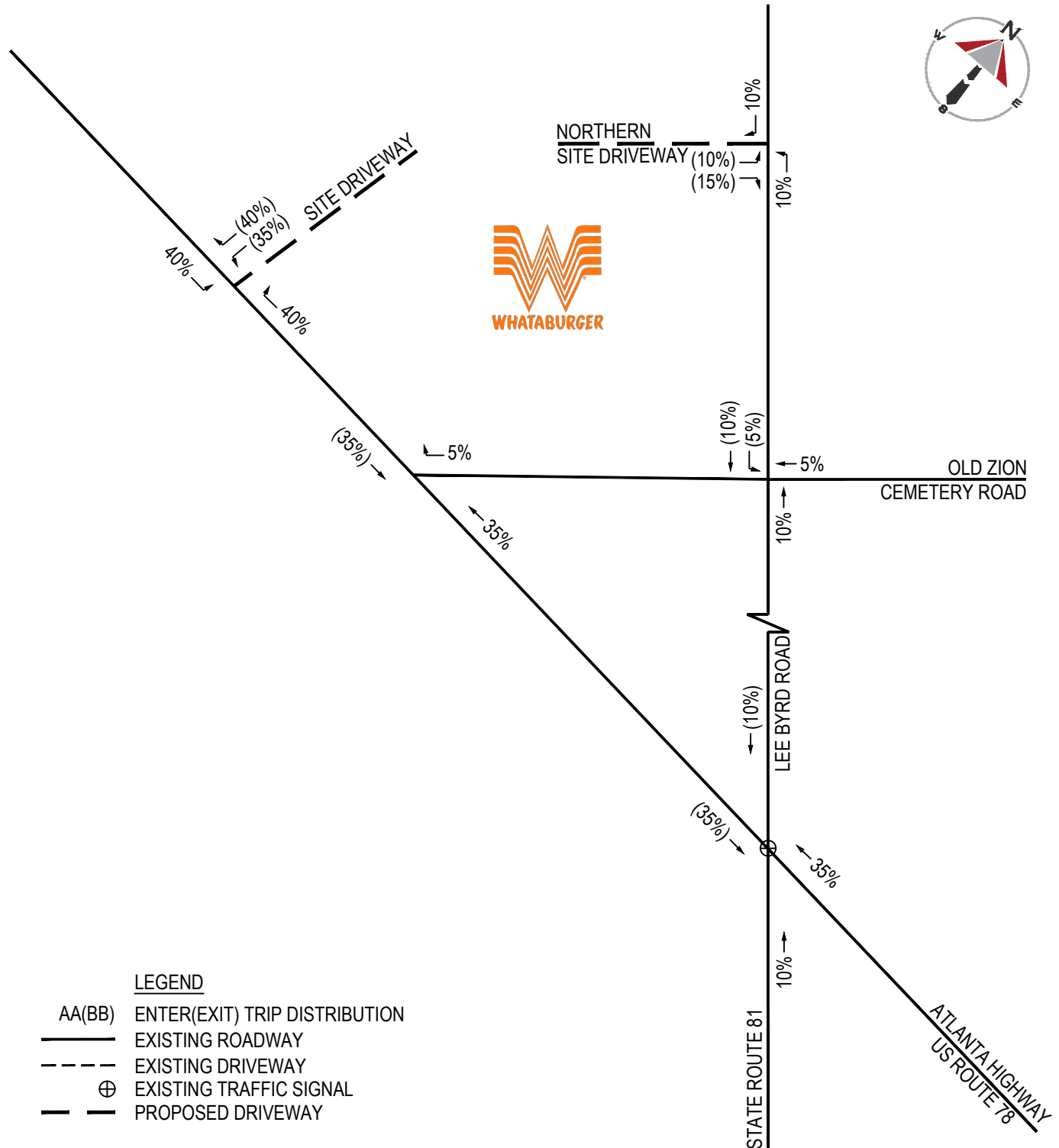


C:\PWORKING\PROJECTS\TPD-C3D\02095146\SET\000002 REPORT FIGURES-->LAYOUT: EXISTING TRAFFIC VOLUMES (2)

Figure 4

Proposed Whataburger Restaurant with Drive-Thru
City of Loganville
Walton County, Georgia

Distribution of New Project-Generated Trips (Build A)

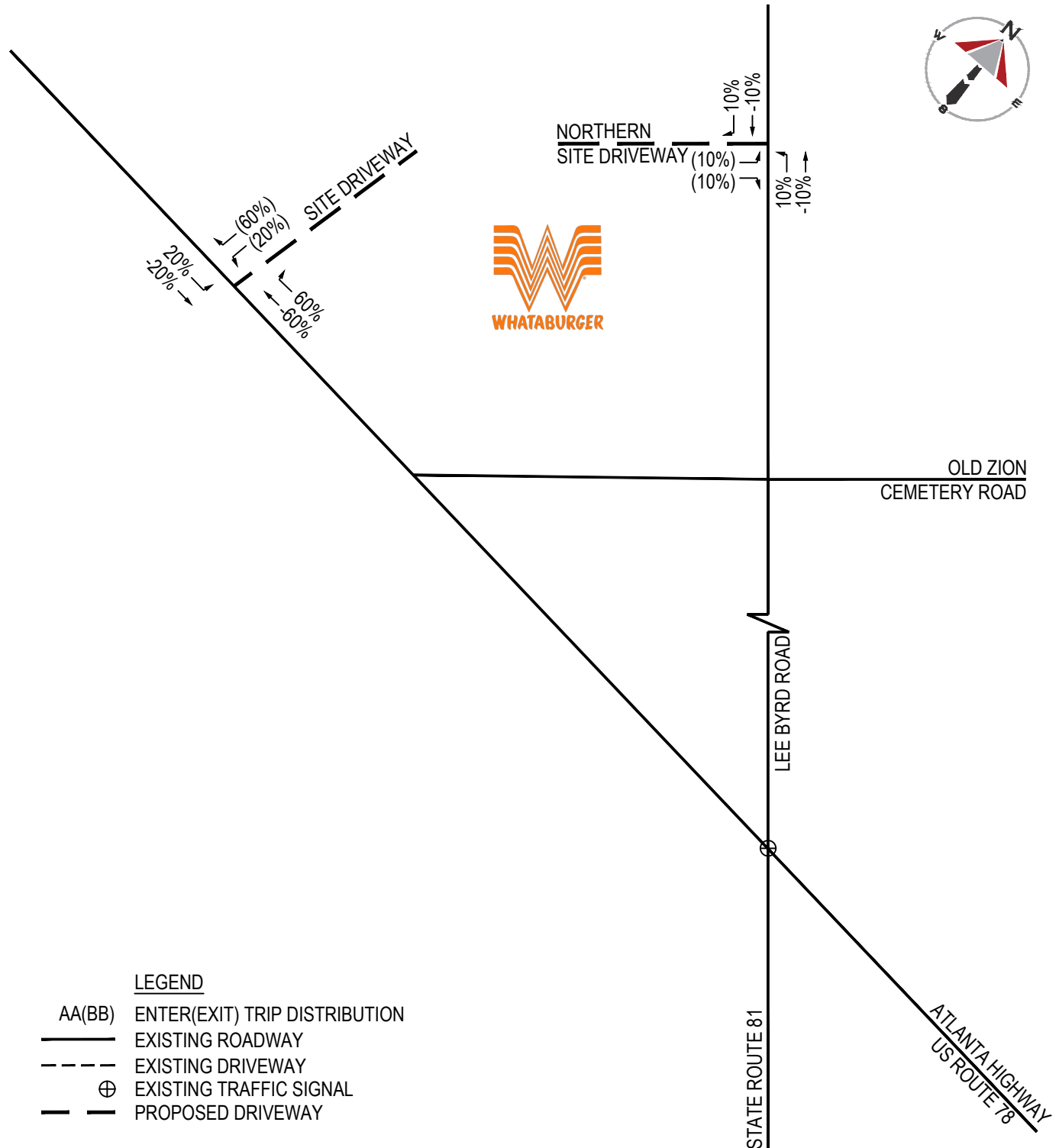


C:\P\WORKING\PROJECT\WSE\TPD-C3D\02095146\SET\000002 REPORT FIGURES--->LAYOUT- DISTRIBUTION OF NEW PROJECT-GENERATED TRIPS

Figure 5

Proposed Whataburger Restaurant with Drive-Thru
City of Loganville
Walton County, Georgia

Distribution of Pass-By Project-Generated Trips (Build A)

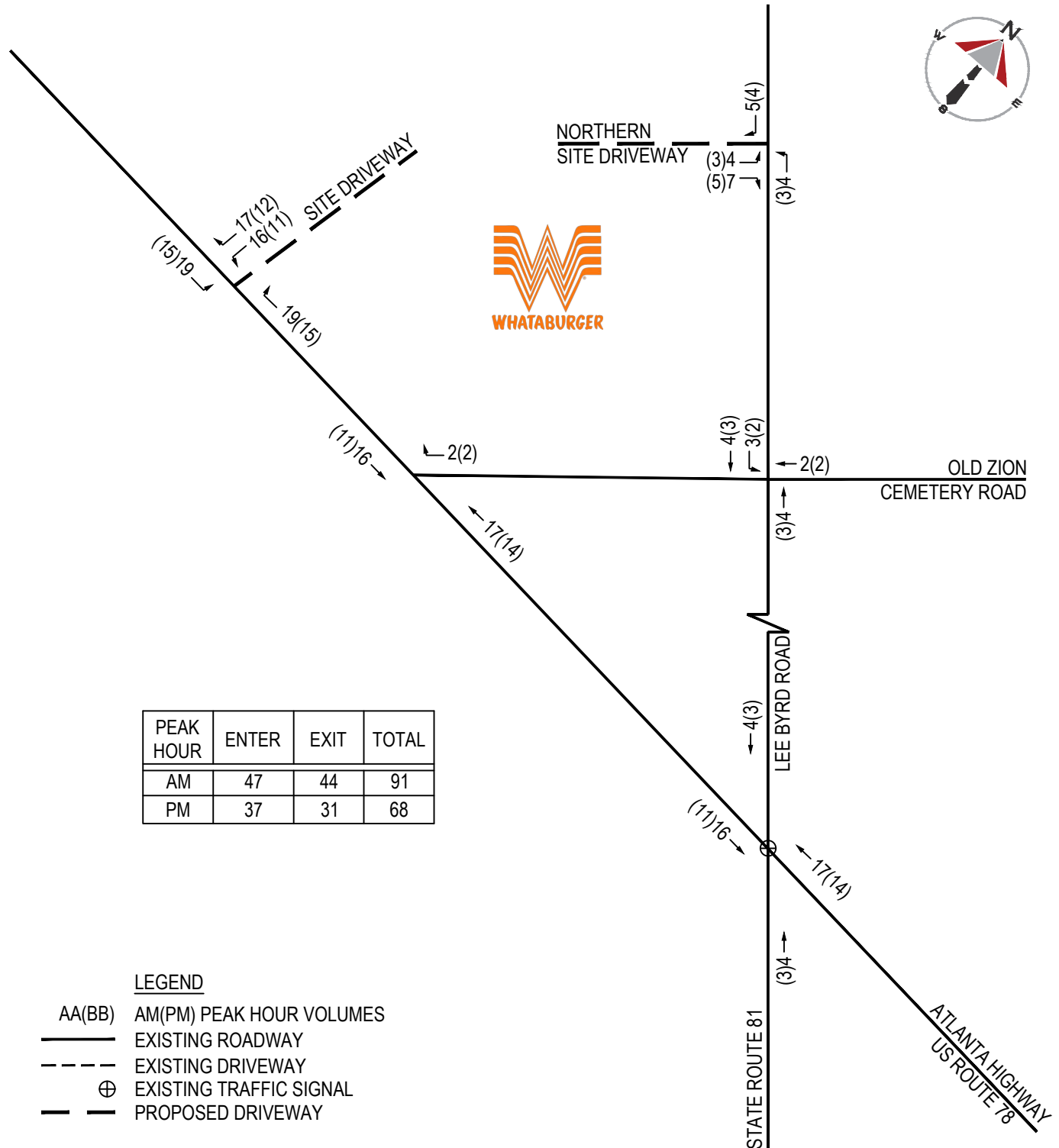


C:\P\WORKING\PROJECT\156\SET\02095146\SET\000002 REPORT FIGURES--->LAYOUT- DISTRIBUTION OF PASS-BY PROJECT-GENERATED TRIPS

Figure 6

Proposed Whataburger Restaurant with Drive-Thru
City of Loganville
Walton County, Georgia

Project-Generated New Traffic Volumes

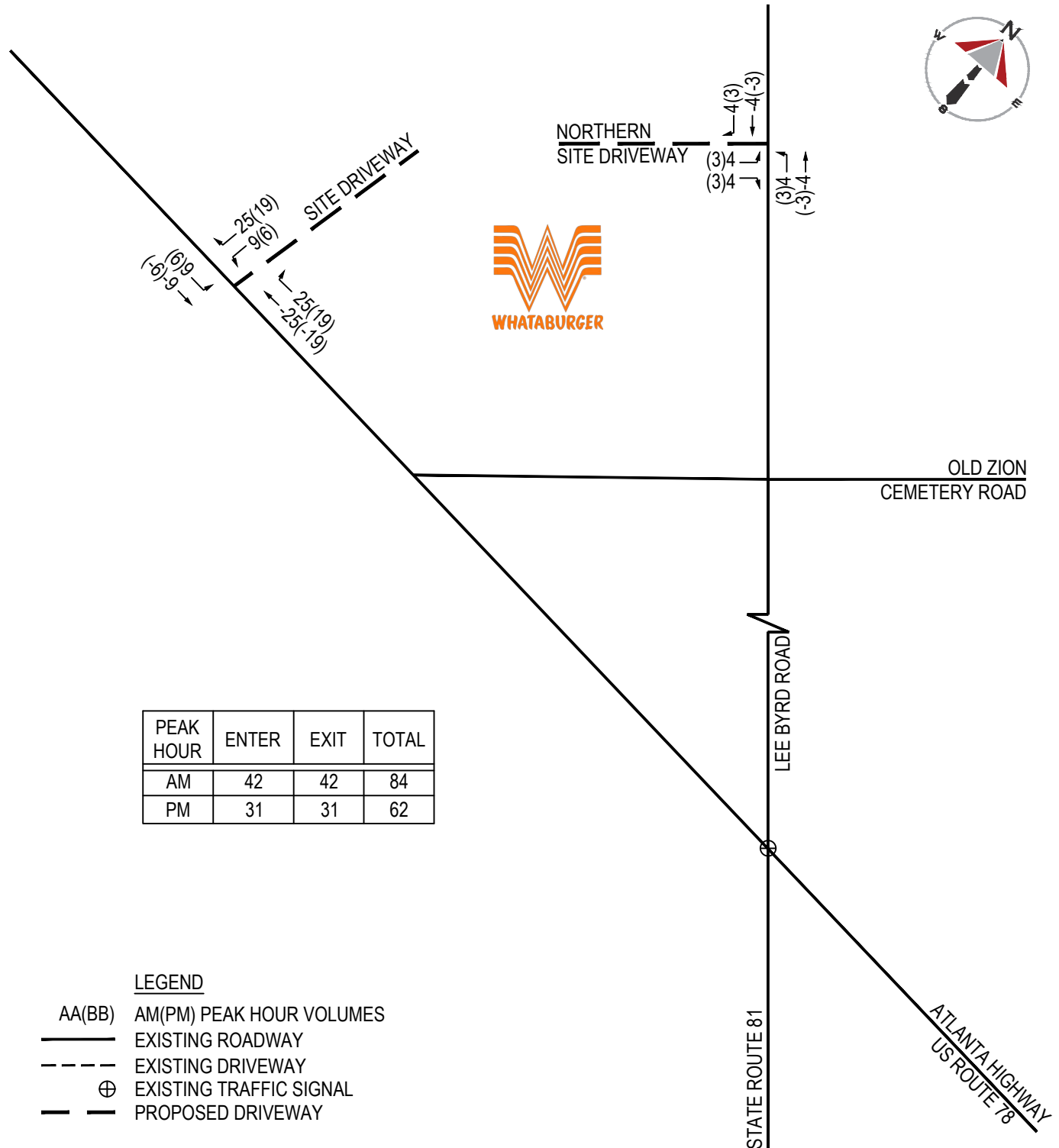


C:\P\WORKING\PROJECT\WSE\TPD-C3D\02095146\SET\000002 REPORT FIGURES-->LAYOUT: PROJECT-GENERATED NEW TRAFFIC VOLUMES

Figure 7

Proposed Whataburger Restaurant with Drive-Thru
City of Loganville
Walton County, Georgia

Project-Generated Pass-By Traffic Volumes



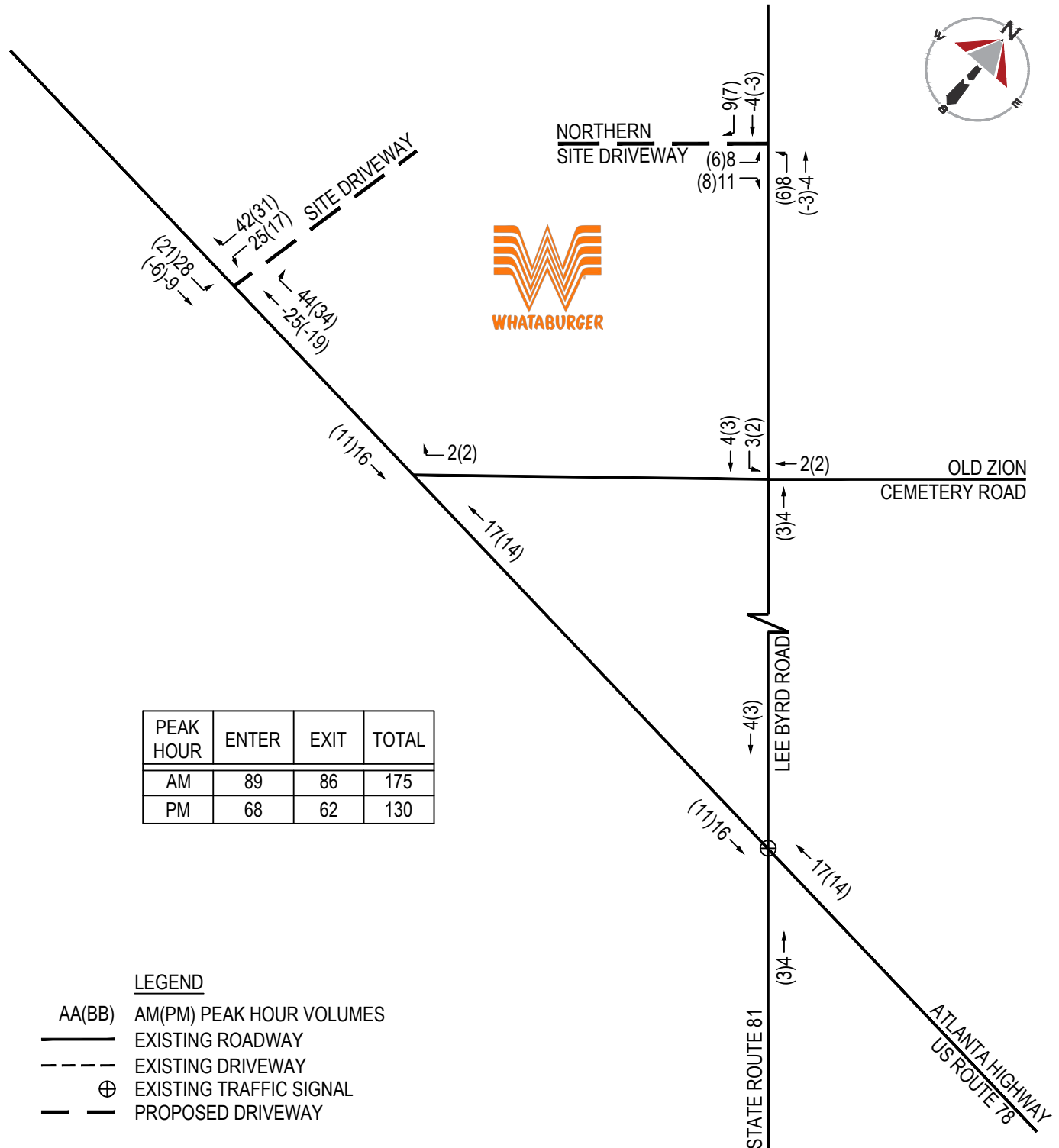
PEAK HOUR	ENTER	EXIT	TOTAL
AM	42	42	84
PM	31	31	62

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Figure 8

Proposed Whataburger Restaurant with Drive-Thru
 City of Loganville
 Walton County, Georgia

Total Project-Generated Traffic Volumes

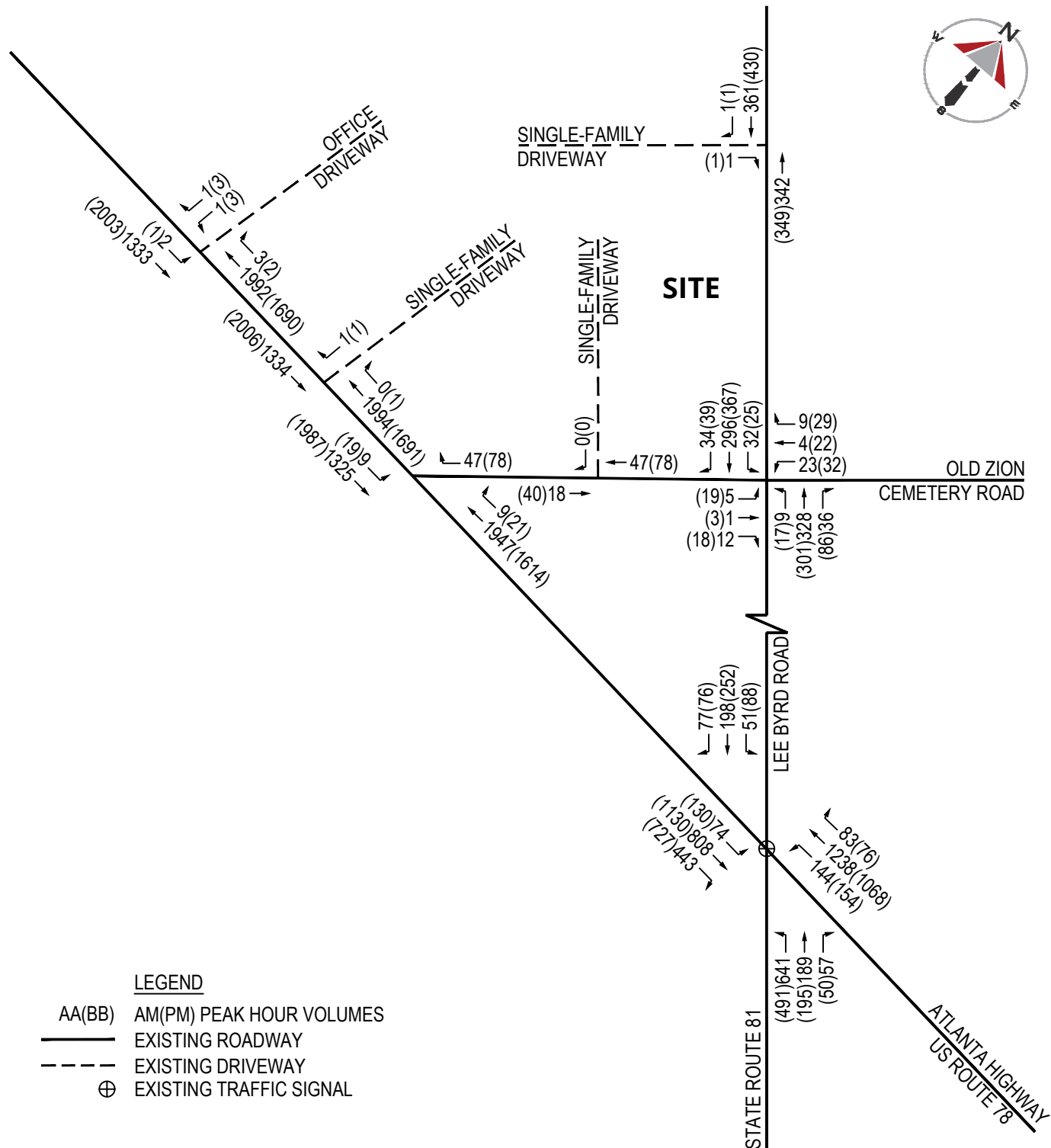


C:\P\WORKING\PROJECT\ISE\TPD-C3D\02095146\SE\000002 REPORT FIGURES-->LAYOUT: TOTAL PROJECT-GENERATED TRAFFIC VOLUMES

Figure 9

Proposed Whataburger Restaurant with Drive-Thru
 City of Loganville
 Walton County, Georgia

Future No-Build Traffic Volumes

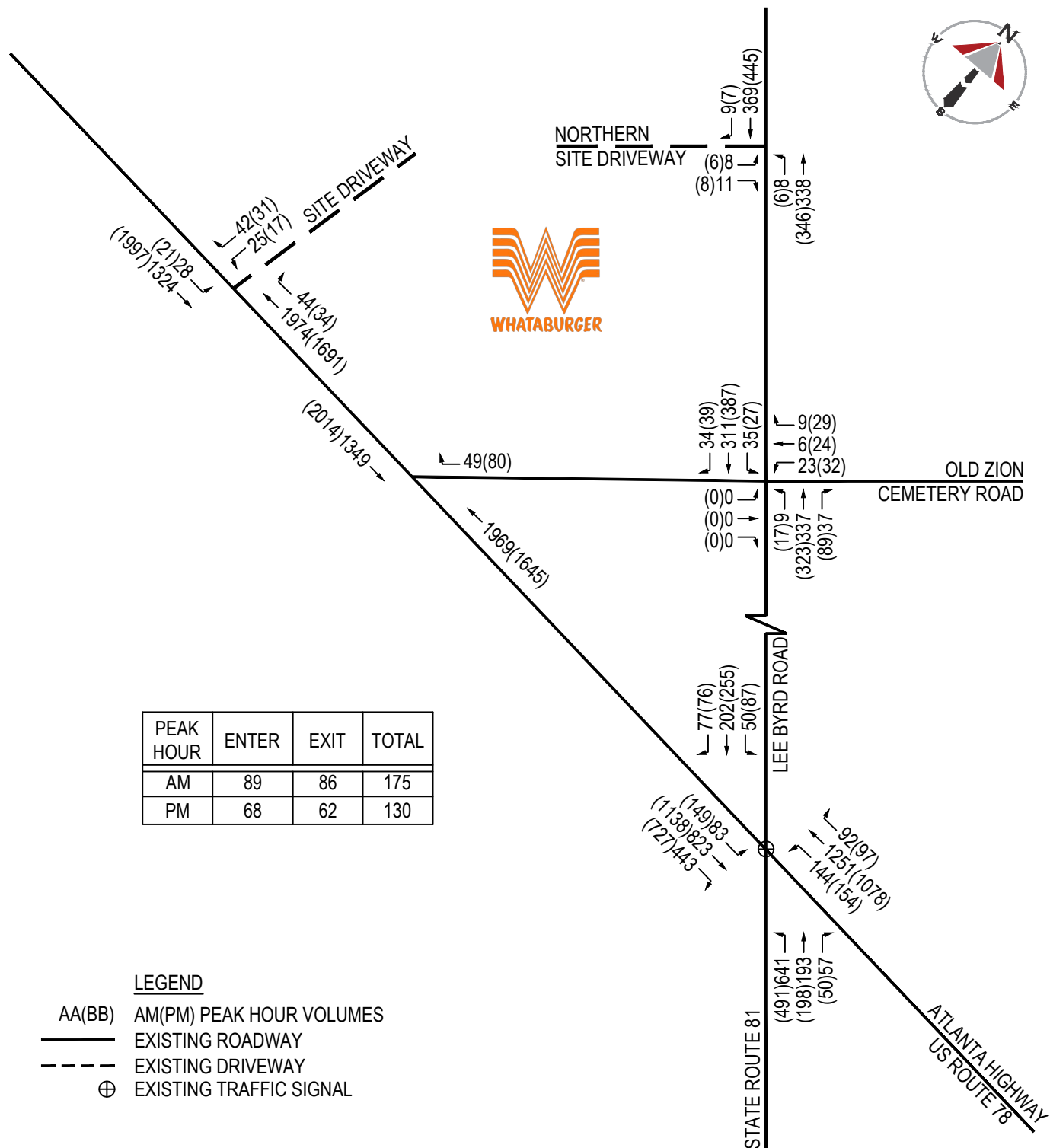


C:\PWORKING\PROJECTS\TPD-C3D\02095146\SET\00002 REPORT FIGURES-->LAYOUT: NO-BUILD TRAFFIC VOLUMES

Figure 11

Proposed Whataburger Restaurant with Drive-Thru
 City of Loganville
 Walton County, Georgia

Future Build Traffic Volumes



C:\P\WORKING\PROJECT\ISE\TPD-C3D\02095146\SE\000002 REPORT FIGURES-->LAYOUT: BUILD TRAFFIC VOLUMES

B | ITE Trip Generation

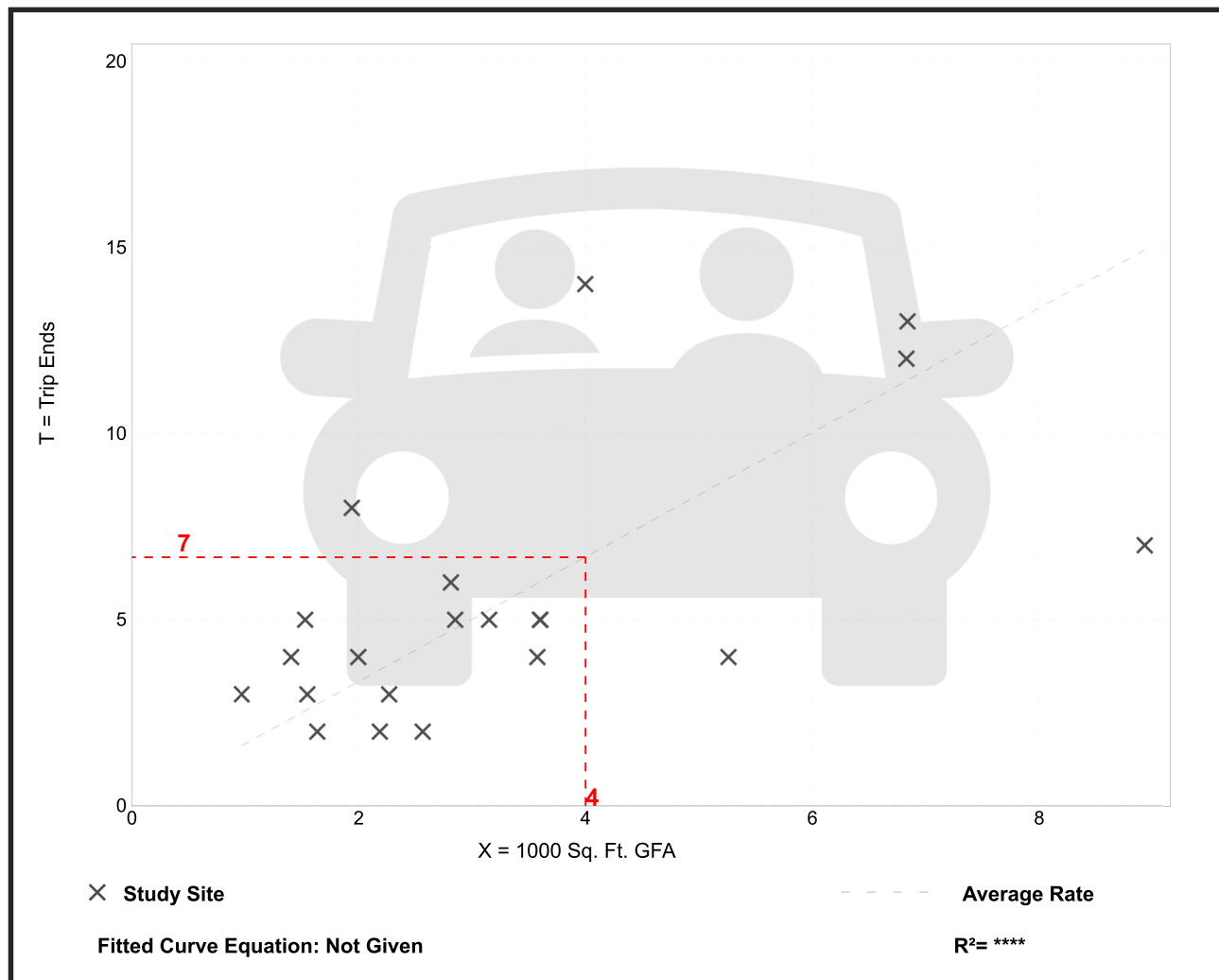
Small Office Building (712)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 21
 Avg. 1000 Sq. Ft. GFA: 3
 Directional Distribution: 82% entering, 18% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
1.67	0.76 - 4.12	0.88

Data Plot and Equation



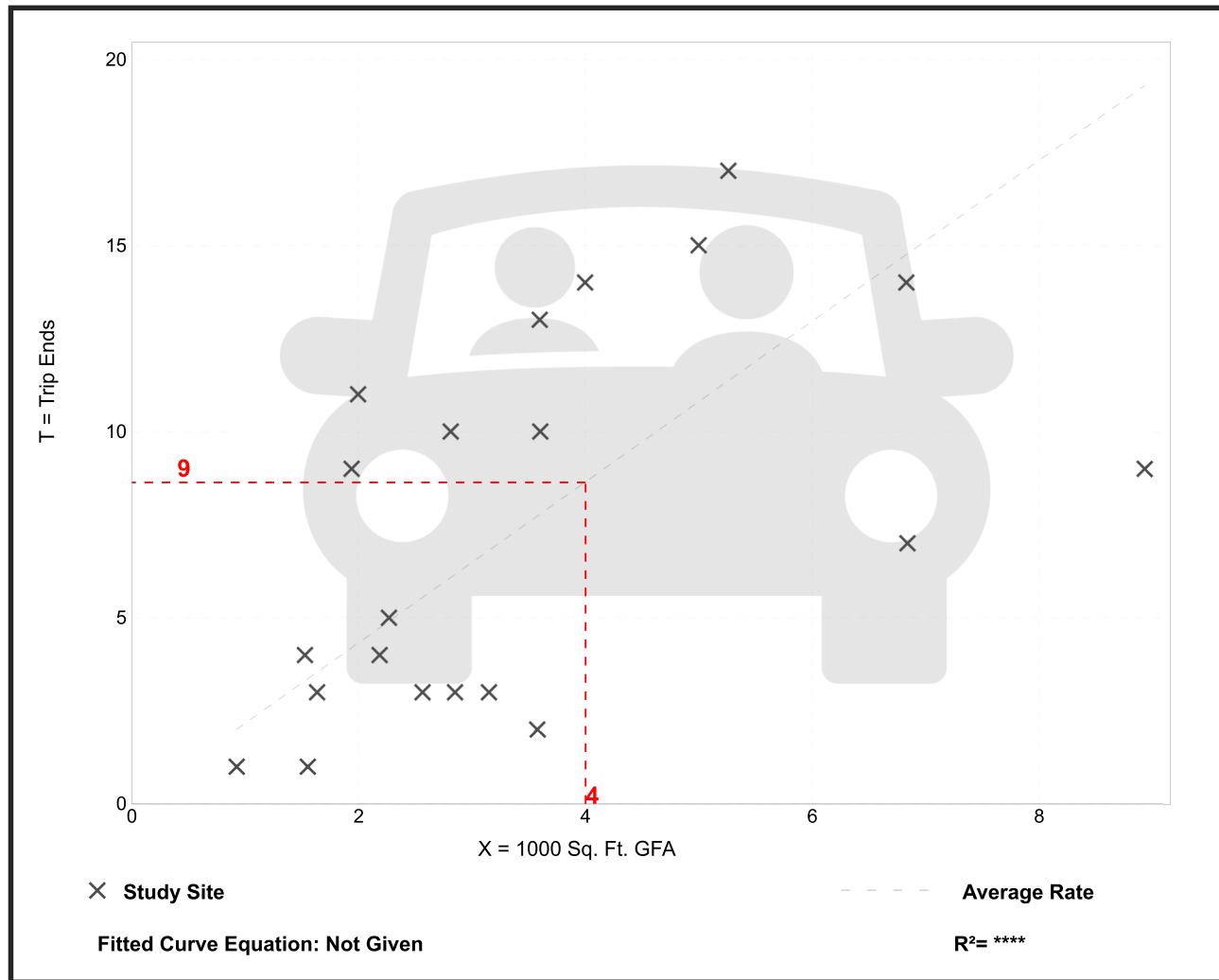
Small Office Building (712)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 21
 Avg. 1000 Sq. Ft. GFA: 3
 Directional Distribution: 34% entering, 66% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
2.16	0.56 - 5.50	1.26

Data Plot and Equation



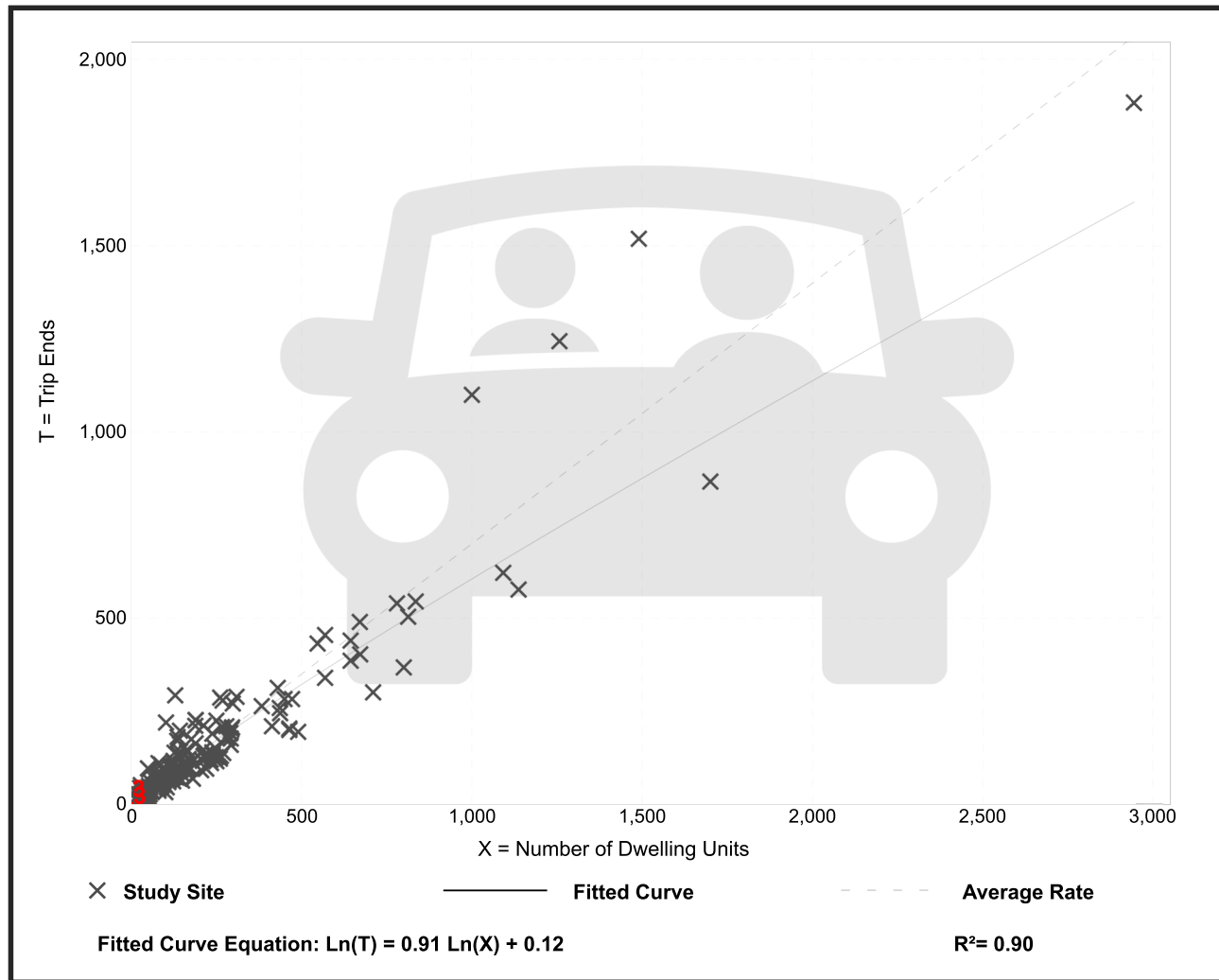
Single-Family Detached Housing (210)

Vehicle Trip Ends vs: Dwelling Units
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 192
 Avg. Num. of Dwelling Units: 226
 Directional Distribution: 25% entering, 75% exiting

Vehicle Trip Generation per Dwelling Unit

Average Rate	Range of Rates	Standard Deviation
0.70	0.27 - 2.27	0.24

Data Plot and Equation



Single-Family Detached Housing (210)

Vehicle Trip Ends vs: Dwelling Units
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.

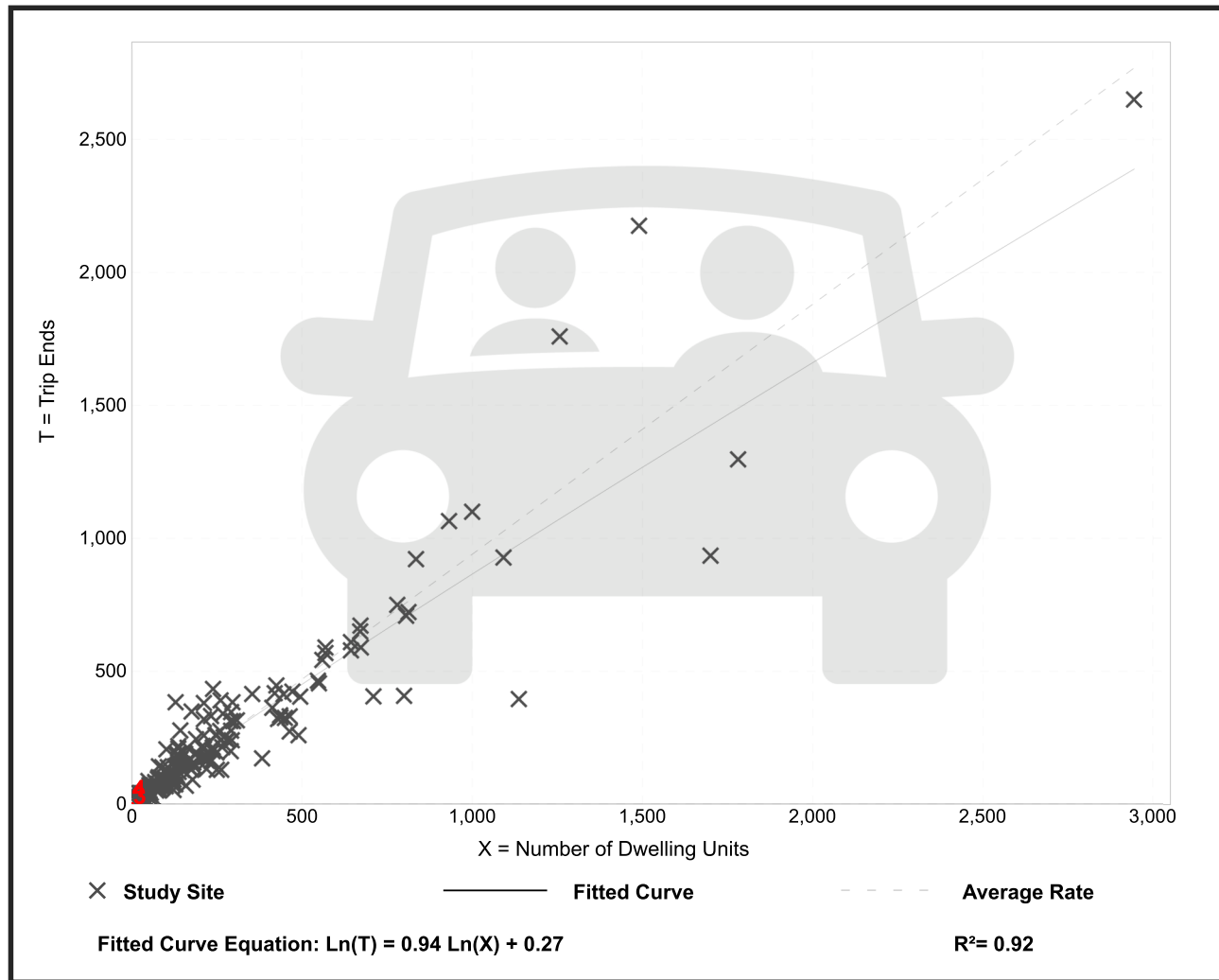
Setting/Location: General Urban/Suburban

Number of Studies: 208
 Avg. Num. of Dwelling Units: 248
 Directional Distribution: 63% entering, 37% exiting

Vehicle Trip Generation per Dwelling Unit

Average Rate	Range of Rates	Standard Deviation
0.94	0.35 - 2.98	0.31

Data Plot and Equation



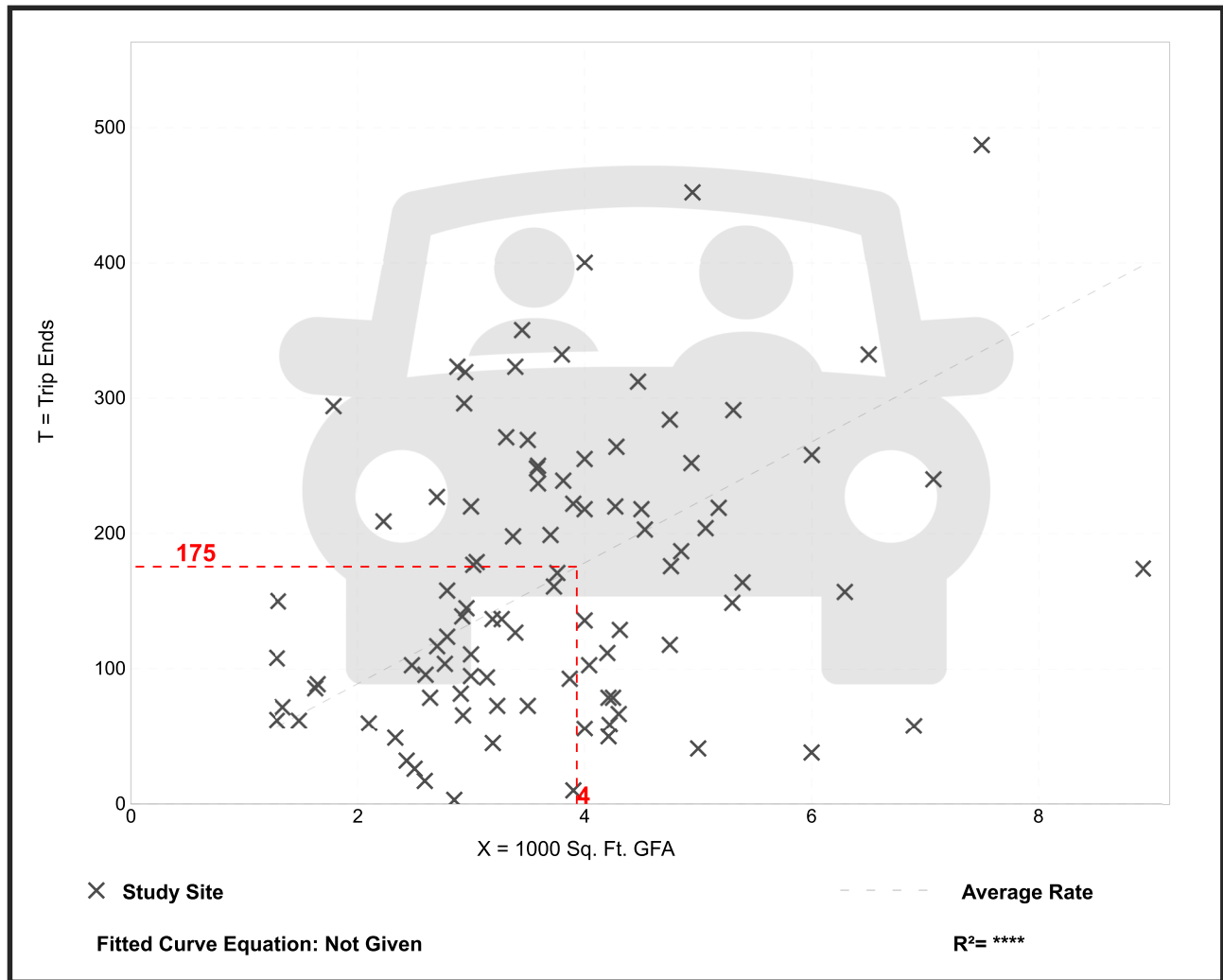
Fast-Food Restaurant with Drive-Through Window (934)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 96
 Avg. 1000 Sq. Ft. GFA: 4
 Directional Distribution: 51% entering, 49% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
44.61	1.05 - 164.25	27.14

Data Plot and Equation



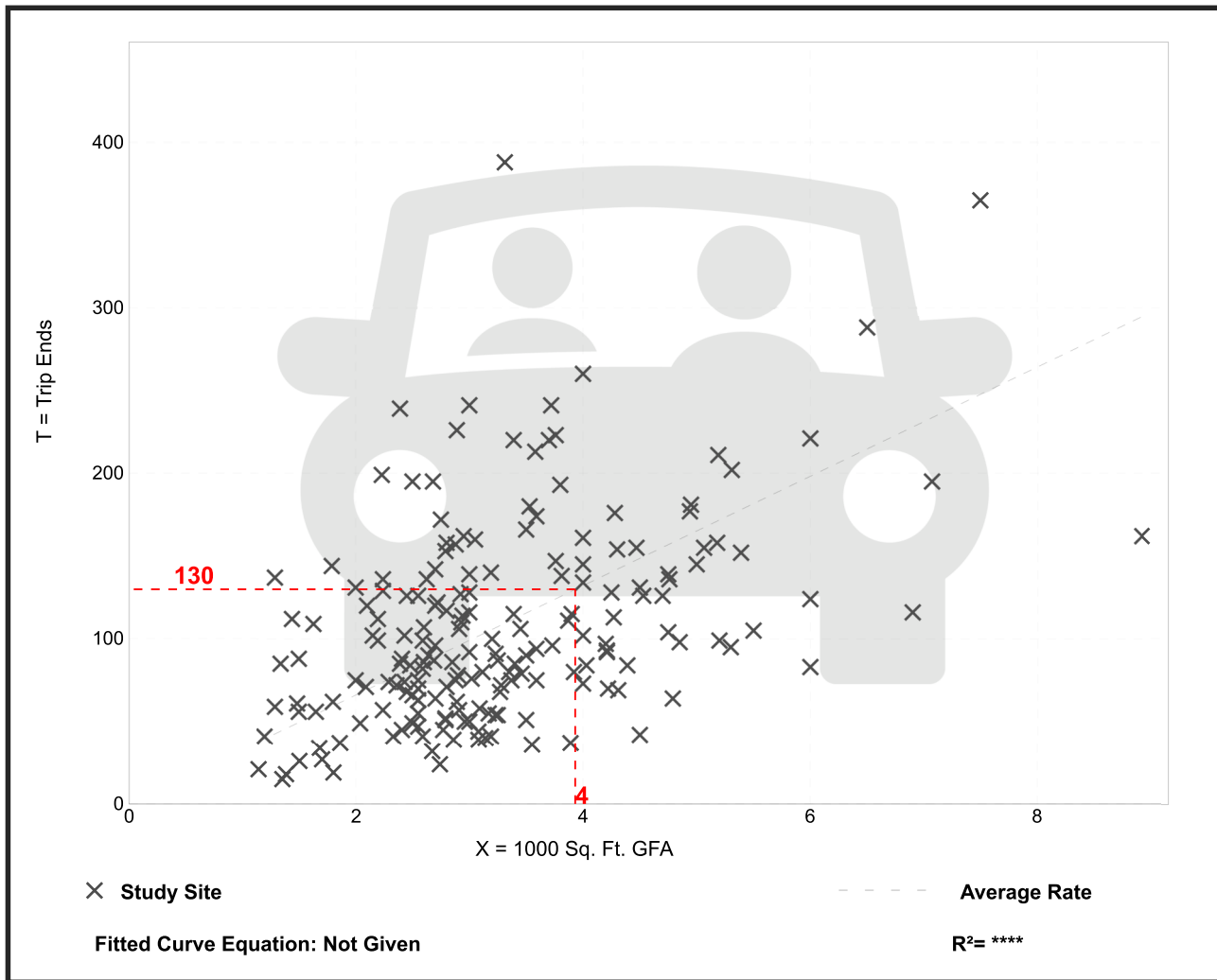
Fast-Food Restaurant with Drive-Through Window (934)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 190
 Avg. 1000 Sq. Ft. GFA: 3
 Directional Distribution: 52% entering, 48% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
33.03	8.77 - 117.22	17.59

Data Plot and Equation



C | Level of Service Descriptions

Table 3
Level of Service and Average Delay
For Unsignalized Intersections

Level of Service	Average Delay (seconds/vehicle)
A	Up to 10 seconds
B	More than 10 seconds; up to 15 seconds
C	More than 15 seconds; up to 25 seconds
D	More than 25 seconds; up to 35 seconds
E	More than 35 seconds; up to 50 seconds
F	More than 50 seconds

Table 4
Level of Service and Average Delay
For Signalized Intersections

Level of Service	Average Delay (seconds/vehicle)	Description
A	Up to 10 seconds	Very short delay, good progression; most vehicles do not stop at intersection.
B	More than 10 seconds Up to 20 seconds	Generally good signal progression and/or short cycle length; more vehicles stop at intersection than Level of Service A.
C	More than 20 seconds Up to 35 seconds	Fair progression and/or longer cycle length; significant number of vehicles stop at intersection.
D	More than 35 seconds Up to 55 seconds	Congestion becomes noticeable; individual cycle failures; longer delays from unfavorable progression, long cycle length; or high volume/capacity ratios; most vehicles stop at intersection.
E	More than 55 seconds Up to 80 seconds	Usually considered limit of acceptable delay indicative of poor progression long cycle length, or high volume/capacity ratio; frequent individual cycle failures.
F	More than 80 seconds	Could be considered excessive delay in some areas, frequently an indication of over-saturation (i.e., arrival flows exceed capacity), or very long cycle lengths with minimal side street green time. Capacity is not necessarily exceeded under this Level of Service.

Reference: *Highway Capacity Manual*, (HCM7), 2022, Transportation Research Board, Washington, D.C.

D | GDOT Timing Directive

MaxTime Single Timing Sheet

Intersection
Net1.IP

SR 10 and SR 81 (Lee Byrd)
Net2.IP

ID 1287

Agency GDOT

Database Walton 22

Phase	1	2	3	4	5	6	7	8
Description	SR 10	SR 10	SR 10	SR 81	SR 10	SR 10	SR 81	SR 81
Enable	X	X		X	X	X	X	X
Startup								
Ring	1	1	0	1	2	2	2	2
Min Green	6	12	0	8	6	12	3	8
Passage	3.0	6.0	0.0	3.0	3.0	6.0	3.0	5.0
MaxII	25	60	0	35	25	60	30	35
MaxII	25	40	0	45	25	60	40	45
Yel Change	3.3	4.5	3.0	4.2	3.1	4.5	3.1	4.2
Red Clear	3.9	3.2	0.0	3.7	3.4	3.2	3.8	3.7
Delay Green	0	0	0	0	0	0	0	0
Walk	0	7	0	7	0	7	0	7
Ped Clear	0	18	0	15	0	14	0	22
Alt Walk	0	0	0	0	0	0	0	0
Alt Ped Clr								
Delay Walk	0	0	0	0	0	0	0	0
Flash Entry				X				X
Flash Exit		X			X			
Non Lock Mem	X			X	X		X	X
Min Veh Recall	X				X			
Max Veh Recall								
Ped Recall								
Soft Veh Recall								
Dual Entry		X		X		X		X
Split 10	17	68	0	55	17	68	35	20
Coord Phase		X			X			
Ref Phase		X			X			
Split 17	17	49	0	54	17	49	30	24
Coord Phase		X			X			
Ref Phase		X			X			
Split 20	20	58	0	62	20	58	32	30
Coord Phase		X			X			
Ref Phase		X			X			
Split 30	16	83	0	71	16	83	31	40
Coord Phase		X			X			
Ref Phase		X			X			
Split 37	16	55	0	49	16	55	21	28
Coord Phase		X			X			
Ref Phase		X			X			
Split 40	17	49	0	54	17	49	30	24
Coord Phase		X			X			
Ref Phase		X			X			

Overlaps	1	2	3	4	Sequence 1
Description					Ring Phases
Type	-overlap.Type.1	-overlap.Type.2	-overlap.Type.3	-overlap.Type.4	1 1,2,a,4,b
Include Phases					2 5,6,a,7,8,b
Modifier Phase					Sequence 2
Trl Grn	0	0	0	0	Ring Phases
Trl Yel	0.0	0.0	0.0	0.0	1
Trl Red	0.0	0.0	0.0	0.0	2
Walk I	0	0	0	0	Sequence 3
Ped Clr I	0	0	0	0	Ring Phases
Delay	0.0	0.0	0.0	0.0	1
Flash	Off	Off	Off	Off	2

Coordination Parameters				
Ops Mode	Coordination	Max Mode	Force Off	Correction
Automatic	Auto Permissive	Max Inhibit	Fixed	Shortway (Auto)

Day	Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	X						
2		X	X	X	X	X	
3							X
4						X	

Day 1			
It	Hr	Min	Act
1	0	1	1
2	9	0	40
3	11	30	41
4	18	0	42
5	20	0	1
6	0	0	
7	0	0	
8	0	0	
9	0	0	
10	0	0	

Day 2			
It	Hr	Min	Act
1	0	1	1
2	6	0	10
3	9	0	17
4	11	0	20
5	15	0	30
6	19	0	37
7	21	30	1
8	0	0	
9	0	0	
10	0	0	

Day 3			
It	Hr	Min	Act
1	0	0	
2	0	0	
3	0	0	
4	0	0	
5	0	0	
6	0	0	
7	0	0	
8	0	0	
9	0	0	
10	0	0	

Day 4			
It	Hr	Min	Act
1	0	1	1
2	6	0	10
3	9	0	17
4	11	0	20
5	15	0	30
6	17	0	32
7	20	30	3
8	23	30	1
9	0	0	
10	0	0	

Veh. Detectors	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	19	21	22	23	24	29	31	32	33
Description																								
Call Phase	2	0	4	0	0	0	6	0	5	0	8	8	0	0	1	7	0	0	0	0	0	0	0	0
Call Ovlp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Additional Call PH									6						2									
Switch Ph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Delay	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Extend	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Failed Time	255	0	255	0	0	0	255	0	255	0	255	255	0	0	255	255	0	0	0	0	0	0	0	0
Passage	X		X				X		X		X	X			X	X								
Queue	X						X																	
Call																								
Terminate																								

Ped Detectors	Call Phase	Call Ovlp	No Activity	Max Presence	Erratic Count
2	2	0	0	10	25
4	4	0	0	10	25
6	6	0	0	10	25
8	8	0	0	10	25

LS	Channel Type	Item
1	Phs Veh	1
2	Phs Veh	2
3	None	3
4	Phs Veh	4
5	Phs Veh	5
6	Phs Veh	6
7	Phs Veh	7
8	Phs Veh	8

LS	Channel Type	Item
9	None	1
10	None	2
11	None	3
12	None	4
13	Phs Ped	2
14	Phs Ped	4
15	Phs Ped	6
16	Phs Ped	8

Signature: _____

Date: _____

Wknd Peak Period Plan

1287 - SR 10 & SR 81 (Lee Byrd)

Pattern 41 EDIT DESCRIPTION...

Cycle Timings & Plans

Cycle Time	Offset 1	Offset 2	Offset 3	Ref.	Phs Plan	Det Plan	Ped Plan	Ovlp Plan	Pri/Pre Plan
160	40	0	0	Green	2	1	1	1	1

Cycle Mode Settings

Coord Mode	Force Off	Max Mode	Transition Cover Peds	Min Permissive Mode
Auto Permissive	Fixed	Max Inhibit	Phase	Phase Only

Sequence Parameters

Sequence 1 Show All Rings

Ring	Sequence Data
1	1,2,a,4,b
2	5,6,a,7,8,b

Split Parameters

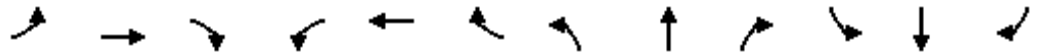
Split 41 Show All Phases

Phase	Description	Time	Min	Max	Coord	Ref Point	Cover Ped	Force Off Mode	Mode	Pri Min	Pri Max	Pri Force Off Mode
1		20	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fixed	None	0	0	Float
2		70	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Fixed	None	0	0	Float
4		70	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fixed	None	0	0	Float
5		21	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fixed	None	0	0	Float
6		69	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Fixed	None	0	0	Float
7		40	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fixed	None	0	0	Float
8		30	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fixed	None	0	0	Float

E | Synchro 11 Printouts

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

AM



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	72	788	432	140	1208	81	625	184	56	50	193	75
Future Volume (vph)	72	788	432	140	1208	81	625	184	56	50	193	75
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	11	12	12	12	12	13	12	12	12	12
Grade (%)		-1%			2%			2%				-2%
Storage Length (ft)	135		0	200		265	295		0	120		0
Storage Lanes	1		1	1		1	1		0	1		0
Taper Length (ft)	1			1			1			100		
Lane Util. Factor	1.00	0.95	1.00	1.00	0.95	1.00	0.97	1.00	1.00	1.00	1.00	1.00
Frt			0.850			0.850		0.965			0.958	
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1814	3455	1523	1718	3436	1480	3333	1847	0	1787	1785	0
Flt Permitted	0.084			0.237			0.950			0.602		
Satd. Flow (perm)	160	3455	1523	429	3436	1480	3333	1847	0	1133	1785	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)			455			148		12			11	
Link Speed (mph)		45			45			35			35	
Link Distance (ft)		392			683			398			312	
Travel Time (s)		5.9			10.3			7.8			6.1	
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Heavy Vehicles (%)	0%	5%	3%	4%	4%	8%	4%	2%	0%	2%	3%	3%
Adj. Flow (vph)	76	829	455	147	1272	85	658	194	59	53	203	79
Shared Lane Traffic (%)												
Lane Group Flow (vph)	76	829	455	147	1272	85	658	253	0	53	282	0
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Prot	NA		Perm	NA	
Protected Phases	5	2		1	6		3	8				4
Permitted Phases	2		2	6		6				4		
Detector Phase	5	2	2	1	6	6	3	8		4	4	
Switch Phase												
Minimum Initial (s)	5.0	58.0	58.0	5.0	58.0	58.0	5.0	5.0		5.0	5.0	
Minimum Split (s)	12.2	65.7	65.7	11.5	66.2	66.2	11.9	13.2		13.4	13.4	
Total Split (s)	17.0	68.0	68.0	17.0	68.0	68.0	35.0	55.0		20.0	20.0	
Total Split (%)	12.1%	48.6%	48.6%	12.1%	48.6%	48.6%	25.0%	39.3%		14.3%	14.3%	
Yellow Time (s)	3.3	4.5	4.5	3.1	4.5	4.5	3.1	4.2		4.2	4.2	
All-Red Time (s)	3.9	3.2	3.2	3.4	3.2	3.2	3.8	3.7		3.7	3.7	
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		3.0	0.0	
Total Lost Time (s)	7.2	7.7	7.7	6.5	7.7	7.7	6.9	7.9		10.9	7.9	
Lead/Lag	Lead	Lag	Lag	Lead	Lag	Lag	Lead			Lag	Lag	
Lead-Lag Optimize?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	
Recall Mode	None	C-Max	C-Max	None	C-Max	C-Max	None	None		None	None	
Act Effct Green (s)	69.5	60.9	60.9	73.1	62.0	62.0	28.1	47.1		9.1	12.1	
Actuated g/C Ratio	0.50	0.44	0.44	0.52	0.44	0.44	0.20	0.34		0.06	0.09	
v/c Ratio	0.44	0.55	0.49	0.47	0.84	0.12	0.99	0.40		0.73	1.72	
Control Delay	23.0	31.3	4.1	20.1	40.8	0.3	86.7	36.2		111.4	382.9	
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Delay	23.0	31.3	4.1	20.1	40.8	0.3	86.7	36.2		111.4	382.9	
LOS	C	C	A	C	D	A	F	D		F	F	
Approach Delay		21.7			36.5			72.7			340.0	

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

Section 3, Item B.

AM

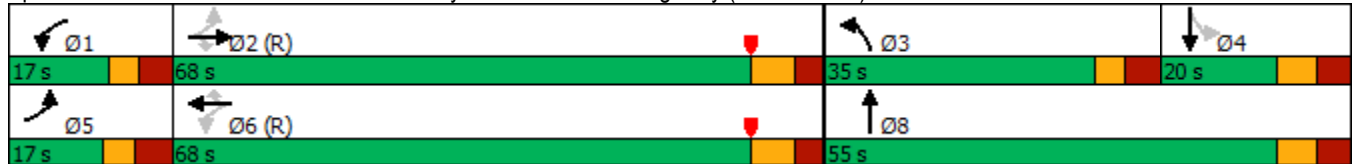


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Approach LOS	C			D			E			F		
Queue Length 50th (ft)	31	293	0	62	532	0	310	168		48	~371	
Queue Length 95th (ft)	56	358	64	99	646	0	#438	248		#125	#559	
Internal Link Dist (ft)		312			603			318			232	
Turn Bay Length (ft)	135			200		265	295			120		
Base Capacity (vph)	197	1503	920	322	1522	737	668	629		73	164	
Starvation Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Spillback Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Storage Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Reduced v/c Ratio	0.39	0.55	0.49	0.46	0.84	0.12	0.99	0.40		0.73	1.72	

Intersection Summary

Area Type: Other
 Cycle Length: 140
 Actuated Cycle Length: 140
 Offset: 85 (61%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow
 Natural Cycle: 145
 Control Type: Actuated-Coordinated
 Maximum v/c Ratio: 1.72
 Intersection Signal Delay: 64.3
 Intersection LOS: E
 Intersection Capacity Utilization 112.8%
 ICU Level of Service H
 Analysis Period (min) 15
 ~ Volume exceeds capacity, queue is theoretically infinite.
 Queue shown is maximum after two cycles.
 # 95th percentile volume exceeds capacity, queue may be longer.
 Queue shown is maximum after two cycles.

Splits and Phases: 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)



SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 2: Lee Byrd Road & Old Zion Cemetery Road

Intersection												
Int Delay, s/veh	1.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	5	1	12	22	4	9	9	320	35	31	289	33
Future Vol, veh/h	5	1	12	22	4	9	9	320	35	31	289	33
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	6	-	-	2	-	-	1	-
Peak Hour Factor	91	91	91	91	91	91	91	91	91	91	91	91
Heavy Vehicles, %	0	0	0	0	0	0	0	2	3	0	5	0
Mvmt Flow	5	1	13	24	4	10	10	352	38	34	318	36

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	802	814	336	802	813	371	354	0	0	390	0	0
Stage 1	404	404	-	391	391	-	-	-	-	-	-	-
Stage 2	398	410	-	411	422	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.2	8.3	7.7	6.8	4.1	-	-	4.1	-	-
Critical Hdwy Stg 1	6.1	5.5	-	7.3	6.7	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	7.3	6.7	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.2	-	-	2.2	-	-
Pot Cap-1 Maneuver	323	317	711	265	259	799	1216	-	-	1199	-	-
Stage 1	627	603	-	720	640	-	-	-	-	-	-	-
Stage 2	728	637	-	542	514	-	-	-	-	-	-	-
Platoon blocked, %	1	1		1	1	1		-	-	1	-	-
Mov Cap-1 Maneuver	304	303	711	250	247	799	1216	-	-	1199	-	-
Mov Cap-2 Maneuver	304	303	-	250	247	-	-	-	-	-	-	-
Stage 1	620	582	-	712	633	-	-	-	-	-	-	-
Stage 2	706	630	-	512	496	-	-	-	-	-	-	-

Approach	EB		WB		NB		SB	
HCM Control Delay, s	12.6		18.6		0.2		0.7	
HCM LOS	B		C					

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1216	-	-	491	303	1199	-	-
HCM Lane V/C Ratio	0.008	-	-	0.04	0.127	0.028	-	-
HCM Control Delay (s)	8	0	-	12.6	18.6	8.1	0	-
HCM Lane LOS	A	A	-	B	C	A	A	-
HCM 95th %tile Q(veh)	0	-	-	0.1	0.4	0.1	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 3: Atlanta Highway (US Route 78) & Old Zion Cemetery Road

Intersection						
Int Delay, s/veh	0.3					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations	↘	↑↑↑	↑↑		↘	
Traffic Vol, veh/h	9	1292	1899	9	0	46
Future Vol, veh/h	9	1292	1899	9	0	46
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	1	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	95	95	95	95	91	92
Heavy Vehicles, %	0	5	4	0	0	0
Mvmt Flow	9	1360	1999	9	0	50

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	2008	0	-	0	2566 1004
Stage 1	-	-	-	-	2004 -
Stage 2	-	-	-	-	562 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	*439	-	-	-	*265 *293
Stage 1	-	-	-	-	*265 -
Stage 2	-	-	-	-	*507 -
Platoon blocked, %	1	-	-	-	1 1
Mov Cap-1 Maneuver	*439	-	-	-	*259 *293
Mov Cap-2 Maneuver	-	-	-	-	*236 -
Stage 1	-	-	-	-	*259 -
Stage 2	-	-	-	-	*507 -

Approach	EB	WB	SB
HCM Control Delay, s	0.1	0	19.8
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	*439	-	-	-	293
HCM Lane V/C Ratio	0.022	-	-	-	0.171
HCM Control Delay (s)	13.4	-	-	-	19.8
HCM Lane LOS	B	-	-	-	C
HCM 95th %tile Q(veh)	0.1	-	-	-	0.6

Notes
 ~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 4: Atlanta Highway (US Route 78) & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	0	1301	1945	0	0	1
Future Vol, veh/h	0	1301	1945	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	5	4	0	0	0
Mvmt Flow	0	1369	2047	0	0	1

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	2047	0	-	0	2595 1024
Stage 1	-	-	-	-	2047 -
Stage 2	-	-	-	-	548 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	279	-	-	-	31 236
Stage 1	-	-	-	-	87 -
Stage 2	-	-	-	-	516 -
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	279	-	-	-	31 236
Mov Cap-2 Maneuver	-	-	-	-	74 -
Stage 1	-	-	-	-	87 -
Stage 2	-	-	-	-	516 -

Approach	EB	WB	SB
HCM Control Delay, s	0	0	20.3
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	279	-	-	-	236
HCM Lane V/C Ratio	-	-	-	-	0.005
HCM Control Delay (s)	0	-	-	-	20.3
HCM Lane LOS	A	-	-	-	C
HCM 95th %tile Q(veh)	0	-	-	-	0

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 5: Atlanta Highway (US Route 78) & Office Driveway

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	2	1300	1943	3	1	1
Future Vol, veh/h	2	1300	1943	3	1	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	5	4	0	0	0
Mvmt Flow	2	1368	2045	3	1	1

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	2048	0	-	0	2598 1024
Stage 1	-	-	-	-	2047 -
Stage 2	-	-	-	-	551 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	278	-	-	-	31 236
Stage 1	-	-	-	-	87 -
Stage 2	-	-	-	-	514 -
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	278	-	-	-	30 236
Mov Cap-2 Maneuver	-	-	-	-	72 -
Stage 1	-	-	-	-	84 -
Stage 2	-	-	-	-	514 -

Approach	EB	WB	SB
HCM Control Delay, s	0.2	0	38.4
HCM LOS			E

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	278	-	-	-	110
HCM Lane V/C Ratio	0.008	-	-	-	0.02
HCM Control Delay (s)	18.1	0.2	-	-	38.4
HCM Lane LOS	C	A	-	-	E
HCM 95th %tile Q(veh)	0	-	-	-	0.1

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 6: Lee Byrd Road & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	0	1	0	334	352	0
Future Vol, veh/h	0	1	0	334	352	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	1	-
Peak Hour Factor	92	92	92	91	91	92
Heavy Vehicles, %	0	0	0	2	5	0
Mvmt Flow	0	1	0	367	387	0

Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	754	387	387	0	-	0
Stage 1	387	-	-	-	-	-
Stage 2	367	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	380	665	1183	-	-	-
Stage 1	691	-	-	-	-	-
Stage 2	705	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	380	665	1183	-	-	-
Mov Cap-2 Maneuver	380	-	-	-	-	-
Stage 1	691	-	-	-	-	-
Stage 2	705	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	10.4	0	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1183	-	665	-	-
HCM Lane V/C Ratio	-	-	0.002	-	-
HCM Control Delay (s)	0	-	10.4	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 7: Old Zion Cemetery Road & Single-Family Driveway

Intersection

Int Delay, s/veh 0

Movement EBL EBT WBT WBR SBL SBR

Lane Configurations		↶	↷		↶	
Traffic Vol, veh/h	0	18	46	0	0	0
Future Vol, veh/h	0	18	46	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	91	91	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	20	51	0	0	0

Major/Minor Major1 Major2 Minor2

Conflicting Flow All	51	0	-	0	71	51
Stage 1	-	-	-	-	51	-
Stage 2	-	-	-	-	20	-
Critical Hdwy	4.1	-	-	-	6.4	6.2
Critical Hdwy Stg 1	-	-	-	-	5.4	-
Critical Hdwy Stg 2	-	-	-	-	5.4	-
Follow-up Hdwy	2.2	-	-	-	3.5	3.3
Pot Cap-1 Maneuver	1568	-	-	-	938	1023
Stage 1	-	-	-	-	977	-
Stage 2	-	-	-	-	1008	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1568	-	-	-	938	1023
Mov Cap-2 Maneuver	-	-	-	-	938	-
Stage 1	-	-	-	-	977	-
Stage 2	-	-	-	-	1008	-

Approach EB WB SB

HCM Control Delay, s 0 0 0
 HCM LOS A

Minor Lane/Major Mvmt EBL EBT WBT WBR SBLn1

Capacity (veh/h)	1568	-	-	-	-
HCM Lane V/C Ratio	-	-	-	-	-
HCM Control Delay (s)	0	-	-	-	0
HCM Lane LOS	A	-	-	-	A
HCM 95th %tile Q(veh)	0	-	-	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

PM



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	127	1102	709	150	1042	74	479	190	49	86	246	74
Future Volume (vph)	127	1102	709	150	1042	74	479	190	49	86	246	74
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	11	12	12	12	12	13	12	12	12	12
Grade (%)		-1%			2%			2%				-2%
Storage Length (ft)	135		0	200		265	295		0	120		0
Storage Lanes	1		1	1		1	1		0	1		0
Taper Length (ft)	1			1			1			100		
Lane Util. Factor	1.00	0.95	1.00	1.00	0.95	1.00	0.97	1.00	1.00	1.00	1.00	1.00
Frt			0.850			0.850		0.969			0.965	
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1814	3592	1538	1769	3470	1552	2889	1883	0	1823	1834	0
Flt Permitted	0.124			0.114			0.950			0.603		
Satd. Flow (perm)	237	3592	1538	212	3470	1552	2889	1883	0	1157	1834	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)			511			122		9			8	
Link Speed (mph)		45			45			35			35	
Link Distance (ft)		392			683			398			312	
Travel Time (s)		5.9			10.3			7.8			6.1	
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Heavy Vehicles (%)	0%	1%	2%	1%	3%	3%	20%	0%	0%	0%	1%	1%
Adj. Flow (vph)	134	1160	746	158	1097	78	504	200	52	91	259	78
Shared Lane Traffic (%)												
Lane Group Flow (vph)	134	1160	746	158	1097	78	504	252	0	91	337	0
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Prot	NA		Perm	NA	
Protected Phases	5	2		1	6		3	8				4
Permitted Phases	2		2	6		6				4		
Detector Phase	5	2	2	1	6	6	3	8		4	4	
Switch Phase												
Minimum Initial (s)	5.0	73.0	73.0	5.0	72.3	72.3	5.0	5.0		5.0	5.0	
Minimum Split (s)	12.2	80.7	80.7	12.9	80.0	80.0	11.9	12.9		12.9	12.9	
Total Split (s)	19.0	83.0	83.0	16.0	80.0	80.0	31.0	71.0		40.0	40.0	
Total Split (%)	11.2%	48.8%	48.8%	9.4%	47.1%	47.1%	18.2%	41.8%		23.5%	23.5%	
Yellow Time (s)	3.3	4.5	4.5	3.3	4.5	4.5	3.1	4.2		4.2	4.2	
All-Red Time (s)	3.9	3.2	3.2	3.9	3.2	3.2	3.8	3.7		3.7	3.7	
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Lost Time (s)	7.2	7.7	7.7	7.2	7.7	7.7	6.9	7.9		7.9	7.9	
Lead/Lag	Lead	Lag	Lag	Lead	Lag	Lag	Lead			Lag	Lag	
Lead-Lag Optimize?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	
Recall Mode	None	C-Max	C-Max	None	C-Max	C-Max	None	None		None	None	
Act Effct Green (s)	86.6	75.3	75.3	83.2	73.6	73.6	24.1	62.8		31.8	31.8	
Actuated g/C Ratio	0.51	0.44	0.44	0.49	0.43	0.43	0.14	0.37		0.19	0.19	
v/c Ratio	0.61	0.73	0.77	0.84	0.73	0.11	1.23	0.36		0.42	0.97	
Control Delay	31.7	42.3	17.7	59.4	43.8	0.9	181.1	39.2		67.7	105.8	
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Delay	31.7	42.3	17.7	59.4	43.8	0.9	181.1	39.2		67.7	105.8	
LOS	C	D	B	E	D	A	F	D		E	F	
Approach Delay		32.6			43.1			133.8			97.7	

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

PM

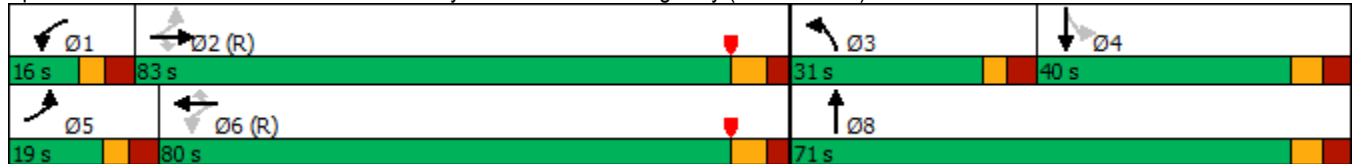


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Approach LOS	C			D			F			F		
Queue Length 50th (ft)	73	555	240	87	537	0	~355	196		90	369	
Queue Length 95th (ft)	113	641	436	#210	625	6	#478	278		154	#575	
Internal Link Dist (ft)		312			603			318			232	
Turn Bay Length (ft)	135			200		265	295			120		
Base Capacity (vph)	231	1591	965	187	1502	741	409	704		218	352	
Starvation Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Spillback Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Storage Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Reduced v/c Ratio	0.58	0.73	0.77	0.84	0.73	0.11	1.23	0.36		0.42	0.96	

Intersection Summary

Area Type: Other
 Cycle Length: 170
 Actuated Cycle Length: 170
 Offset: 130 (76%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow
 Natural Cycle: 150
 Control Type: Actuated-Coordinated
 Maximum v/c Ratio: 1.23
 Intersection Signal Delay: 58.6
 Intersection LOS: E
 Intersection Capacity Utilization 125.0%
 ICU Level of Service H
 Analysis Period (min) 15
 ~ Volume exceeds capacity, queue is theoretically infinite.
 Queue shown is maximum after two cycles.
 # 95th percentile volume exceeds capacity, queue may be longer.
 Queue shown is maximum after two cycles.

Splits and Phases: 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)



SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 2: Lee Byrd Road & Old Zion Cemetery Road

Intersection												
Int Delay, s/veh	3.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	19	3	18	31	21	28	17	294	84	24	358	38
Future Vol, veh/h	19	3	18	31	21	28	17	294	84	24	358	38
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	6	-	-	2	-	-	1	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0	0	1	4	0	1	0
Mvmt Flow	21	3	20	34	23	30	18	320	91	26	389	41

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	890	909	410	875	884	366	430	0	0	411	0	0
Stage 1	462	462	-	402	402	-	-	-	-	-	-	-
Stage 2	428	447	-	473	482	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.2	8.3	7.7	6.8	4.1	-	-	4.1	-	-
Critical Hdwy Stg 1	6.1	5.5	-	7.3	6.7	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	7.3	6.7	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.2	-	-	2.2	-	-
Pot Cap-1 Maneuver	271	270	646	221	223	798	1140	-	-	1171	-	-
Stage 1	584	568	-	697	623	-	-	-	-	-	-	-
Stage 2	690	606	-	492	474	-	-	-	-	-	-	-
Platoon blocked, %	1	1		1	1	1		-	-	1	-	-
Mov Cap-1 Maneuver	230	257	646	204	212	798	1140	-	-	1171	-	-
Mov Cap-2 Maneuver	230	257	-	204	212	-	-	-	-	-	-	-
Stage 1	572	552	-	682	610	-	-	-	-	-	-	-
Stage 2	625	594	-	461	460	-	-	-	-	-	-	-

Approach	EB		WB		NB		SB	
HCM Control Delay, s	17.7		23.5		0.4		0.5	
HCM LOS	C		C					

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1140	-	-	327	280	1171	-	-
HCM Lane V/C Ratio	0.016	-	-	0.133	0.311	0.022	-	-
HCM Control Delay (s)	8.2	0	-	17.7	23.5	8.1	0	-
HCM Lane LOS	A	A	-	C	C	A	A	-
HCM 95th %tile Q(veh)	0	-	-	0.5	1.3	0.1	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 4: Atlanta Highway (US Route 78) & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	0	1957	1649	1	0	1
Future Vol, veh/h	0	1957	1649	1	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	1	3	0	0	0
Mvmt Flow	0	2060	1736	1	0	1

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	1737	0	-	0	2561
Stage 1	-	-	-	-	1737
Stage 2	-	-	-	-	824
Critical Hdwy	4.1	-	-	-	6.25
Critical Hdwy Stg 1	-	-	-	-	5.8
Critical Hdwy Stg 2	-	-	-	-	6
Follow-up Hdwy	2.2	-	-	-	3.65
Pot Cap-1 Maneuver	367	-	-	-	32
Stage 1	-	-	-	-	128
Stage 2	-	-	-	-	368
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	367	-	-	-	32
Mov Cap-2 Maneuver	-	-	-	-	97
Stage 1	-	-	-	-	128
Stage 2	-	-	-	-	368

Approach	EB	WB	SB
HCM Control Delay, s	0	0	17.1
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	367	-	-	-	299
HCM Lane V/C Ratio	-	-	-	-	0.004
HCM Control Delay (s)	0	-	-	-	17.1
HCM Lane LOS	A	-	-	-	C
HCM 95th %tile Q(veh)	0	-	-	-	0

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 5: Atlanta Highway (US Route 78) & Office Driveway

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	1	1954	1648	2	3	3
Future Vol, veh/h	1	1954	1648	2	3	3
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	1	3	0	0	0
Mvmt Flow	1	2057	1735	2	3	3

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	1737	0	-	0	2561 869
Stage 1	-	-	-	-	1736 -
Stage 2	-	-	-	-	825 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	367	-	-	-	32 299
Stage 1	-	-	-	-	128 -
Stage 2	-	-	-	-	368 -
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	367	-	-	-	32 299
Mov Cap-2 Maneuver	-	-	-	-	97 -
Stage 1	-	-	-	-	128 -
Stage 2	-	-	-	-	368 -

Approach	EB	WB	SB
HCM Control Delay, s	0	0	30.8
HCM LOS			D

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	367	-	-	-	146
HCM Lane V/C Ratio	0.003	-	-	-	0.045
HCM Control Delay (s)	14.8	0	-	-	30.8
HCM Lane LOS	B	A	-	-	D
HCM 95th %tile Q(veh)	0	-	-	-	0.1

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 6: Lee Byrd Road & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	0	1	0	341	419	1
Future Vol, veh/h	0	1	0	341	419	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	1	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	1	1	0
Mvmt Flow	0	1	0	371	455	1

Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	827	456	456	0	-	0
Stage 1	456	-	-	-	-	-
Stage 2	371	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	344	609	1115	-	-	-
Stage 1	643	-	-	-	-	-
Stage 2	702	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	344	609	1115	-	-	-
Mov Cap-2 Maneuver	344	-	-	-	-	-
Stage 1	643	-	-	-	-	-
Stage 2	702	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	10.9	0	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1115	-	609	-	-
HCM Lane V/C Ratio	-	-	0.002	-	-
HCM Control Delay (s)	0	-	10.9	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 7: Old Zion Cemetery Road & Single-Family Driveway

Intersection

Int Delay, s/veh 0

Movement EBL EBT WBT WBR SBL SBR

Lane Configurations		↕	↕		↕	
Traffic Vol, veh/h	0	40	76	0	0	0
Future Vol, veh/h	0	40	76	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	43	83	0	0	0

Major/Minor Major1 Major2 Minor2

Conflicting Flow All	83	0	-	0	126	83
Stage 1	-	-	-	-	83	-
Stage 2	-	-	-	-	43	-
Critical Hdwy	4.1	-	-	-	6.4	6.2
Critical Hdwy Stg 1	-	-	-	-	5.4	-
Critical Hdwy Stg 2	-	-	-	-	5.4	-
Follow-up Hdwy	2.2	-	-	-	3.5	3.3
Pot Cap-1 Maneuver	1527	-	-	-	874	982
Stage 1	-	-	-	-	945	-
Stage 2	-	-	-	-	985	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1527	-	-	-	874	982
Mov Cap-2 Maneuver	-	-	-	-	874	-
Stage 1	-	-	-	-	945	-
Stage 2	-	-	-	-	985	-

Approach EB WB SB

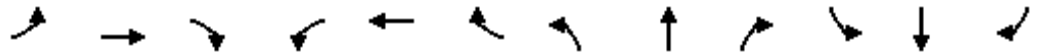
HCM Control Delay, s 0 0 0
 HCM LOS A

Minor Lane/Major Mvmt EBL EBT WBT WBR SBLn1

Capacity (veh/h)	1527	-	-	-	-
HCM Lane V/C Ratio	-	-	-	-	-
HCM Control Delay (s)	0	-	-	-	0
HCM Lane LOS	A	-	-	-	A
HCM 95th %tile Q(veh)	0	-	-	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

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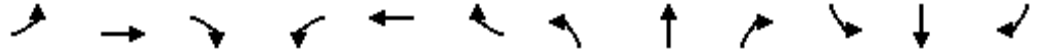


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↙	↕	↘	↙	↕	↘	↙	↕	↘	↙	↕	↘
Traffic Volume (vph)	74	808	443	144	1238	83	641	189	57	51	198	77
Future Volume (vph)	74	808	443	144	1238	83	641	189	57	51	198	77
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	11	12	12	12	12	13	12	12	12	12
Grade (%)		-1%			2%			2%				-2%
Storage Length (ft)	135		0	200		265	295		0	120		0
Storage Lanes	1		1	1		1	1		0	1		0
Taper Length (ft)	1			1			1			100		
Lane Util. Factor	1.00	0.95	1.00	1.00	0.95	1.00	0.97	1.00	1.00	1.00	1.00	1.00
Frt			0.850			0.850		0.965			0.958	
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1814	3455	1523	1718	3436	1480	3333	1847	0	1787	1785	0
Flt Permitted	0.075			0.225			0.950			0.599		
Satd. Flow (perm)	143	3455	1523	407	3436	1480	3333	1847	0	1127	1785	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)			466			148		12			11	
Link Speed (mph)		45			45			35			35	
Link Distance (ft)		392			683			398			312	
Travel Time (s)		5.9			10.3			7.8			6.1	
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Heavy Vehicles (%)	0%	5%	3%	4%	4%	8%	4%	2%	0%	2%	3%	3%
Adj. Flow (vph)	78	851	466	152	1303	87	675	199	60	54	208	81
Shared Lane Traffic (%)												
Lane Group Flow (vph)	78	851	466	152	1303	87	675	259	0	54	289	0
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Prot	NA		Perm	NA	
Protected Phases	5	2		1	6		3	8				4
Permitted Phases	2		2	6		6				4		
Detector Phase	5	2	2	1	6	6	3	8		4	4	
Switch Phase												
Minimum Initial (s)	5.0	58.0	58.0	5.0	58.0	58.0	5.0	5.0		5.0	5.0	
Minimum Split (s)	12.2	66.2	66.2	12.2	66.2	66.2	11.9	12.9		12.9	12.9	
Total Split (s)	17.0	68.0	68.0	17.0	68.0	68.0	35.0	55.0		20.0	20.0	
Total Split (%)	12.1%	48.6%	48.6%	12.1%	48.6%	48.6%	25.0%	39.3%		14.3%	14.3%	
Yellow Time (s)	3.3	4.5	4.5	3.3	4.5	4.5	3.1	4.2		4.2	4.2	
All-Red Time (s)	3.9	3.2	3.2	3.9	3.2	3.2	3.8	3.7		3.7	3.7	
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Lost Time (s)	7.2	7.7	7.7	7.2	7.7	7.7	6.9	7.9		7.9	7.9	
Lead/Lag	Lead	Lag	Lag	Lead	Lag	Lag	Lead			Lag	Lag	
Lead-Lag Optimize?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	
Recall Mode	None	C-Max	C-Max	None	C-Max	C-Max	None	None		None	None	
Act Effct Green (s)	69.3	60.6	60.6	71.9	61.9	61.9	28.1	47.1		12.1	12.1	
Actuated g/C Ratio	0.50	0.43	0.43	0.51	0.44	0.44	0.20	0.34		0.09	0.09	
v/c Ratio	0.46	0.57	0.50	0.51	0.86	0.12	1.01	0.41		0.56	1.76	
Control Delay	25.5	31.8	4.1	21.8	42.2	0.3	92.4	36.5		83.4	400.6	
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Delay	25.5	31.8	4.1	21.8	42.2	0.3	92.4	36.5		83.4	400.6	
LOS	C	C	A	C	D	A	F	D		F	F	
Approach Delay		22.2			37.8			76.9			350.7	

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

Section 3, Item B.

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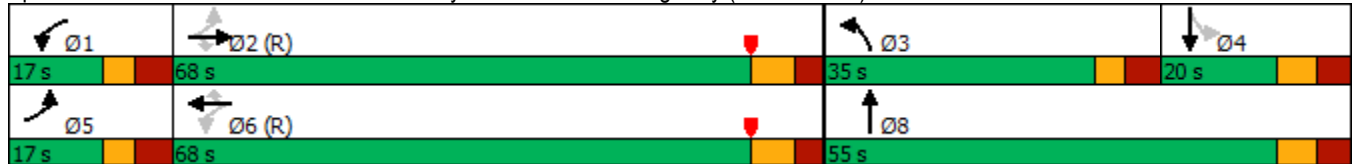


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Approach LOS	C			D			E			F		
Queue Length 50th (ft)	32	304	0	65	553	0	~324	173		48	~384	
Queue Length 95th (ft)	62	371	64	104	671	1	#456	255		#105	#574	
Internal Link Dist (ft)		312			603			318			232	
Turn Bay Length (ft)	135			200		265	295			120		
Base Capacity (vph)	189	1496	923	301	1520	737	668	629		97	164	
Starvation Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Spillback Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Storage Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Reduced v/c Ratio	0.41	0.57	0.50	0.50	0.86	0.12	1.01	0.41		0.56	1.76	

Intersection Summary

Area Type: Other
 Cycle Length: 140
 Actuated Cycle Length: 140
 Offset: 85 (61%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow
 Natural Cycle: 145
 Control Type: Actuated-Coordinated
 Maximum v/c Ratio: 1.76
 Intersection Signal Delay: 66.8 Intersection LOS: E
 Intersection Capacity Utilization 114.5% ICU Level of Service H
 Analysis Period (min) 15
 ~ Volume exceeds capacity, queue is theoretically infinite.
 Queue shown is maximum after two cycles.
 # 95th percentile volume exceeds capacity, queue may be longer.
 Queue shown is maximum after two cycles.

Splits and Phases: 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)



SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 2: Lee Byrd Road & Old Zion Cemetery Road

Intersection												
Int Delay, s/veh	1.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	5	1	12	23	4	9	9	328	36	32	296	34
Future Vol, veh/h	5	1	12	23	4	9	9	328	36	32	296	34
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	6	-	-	2	-	-	1	-
Peak Hour Factor	91	91	91	91	91	91	91	91	91	91	91	91
Heavy Vehicles, %	0	0	0	0	0	0	0	2	3	0	5	0
Mvmt Flow	5	1	13	25	4	10	10	360	40	35	325	37

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	821	834	344	821	832	380	362	0	0	400	0	0
Stage 1	414	414	-	400	400	-	-	-	-	-	-	-
Stage 2	407	420	-	421	432	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.2	8.3	7.7	6.8	4.1	-	-	4.1	-	-
Critical Hdwy Stg 1	6.1	5.5	-	7.3	6.7	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	7.3	6.7	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.2	-	-	2.2	-	-
Pot Cap-1 Maneuver	314	308	703	258	252	808	1208	-	-	1193	-	-
Stage 1	620	597	-	731	645	-	-	-	-	-	-	-
Stage 2	732	636	-	534	507	-	-	-	-	-	-	-
Platoon blocked, %	1	1		1	1	1		-	-	1	-	-
Mov Cap-1 Maneuver	295	293	703	243	240	808	1208	-	-	1193	-	-
Mov Cap-2 Maneuver	295	293	-	243	240	-	-	-	-	-	-	-
Stage 1	613	575	-	723	638	-	-	-	-	-	-	-
Stage 2	710	629	-	504	488	-	-	-	-	-	-	-

Approach	EB		WB		NB		SB	
HCM Control Delay, s	12.8		19.1		0.2		0.7	
HCM LOS	B		C					

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1208	-	-	481	294	1193	-	-
HCM Lane V/C Ratio	0.008	-	-	0.041	0.135	0.029	-	-
HCM Control Delay (s)	8	0	-	12.8	19.1	8.1	0	-
HCM Lane LOS	A	A	-	B	C	A	A	-
HCM 95th %tile Q(veh)	0	-	-	0.1	0.5	0.1	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 3: Atlanta Highway (US Route 78) & Old Zion Cemetery Road

Intersection						
Int Delay, s/veh	0.3					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations	↘	↑↑↑	↑↑		↘	
Traffic Vol, veh/h	9	1325	1947	9	0	47
Future Vol, veh/h	9	1325	1947	9	0	47
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	1	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	91	92
Heavy Vehicles, %	0	5	4	0	0	0
Mvmt Flow	10	1395	2049	10	0	51

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	2059	0	-	0	2632 1030
Stage 1	-	-	-	-	2054 -
Stage 2	-	-	-	-	578 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	*439	-	-	-	*265 *293
Stage 1	-	-	-	-	*265 -
Stage 2	-	-	-	-	*497 -
Platoon blocked, %	1	-	-	-	1 1
Mov Cap-1 Maneuver	*439	-	-	-	*258 *293
Mov Cap-2 Maneuver	-	-	-	-	*235 -
Stage 1	-	-	-	-	*258 -
Stage 2	-	-	-	-	*497 -

Approach	EB	WB	SB
HCM Control Delay, s	0.1	0	19.9
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	*439	-	-	-	293
HCM Lane V/C Ratio	0.022	-	-	-	0.174
HCM Control Delay (s)	13.4	-	-	-	19.9
HCM Lane LOS	B	-	-	-	C
HCM 95th %tile Q(veh)	0.1	-	-	-	0.6

Notes
 ~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 4: Atlanta Highway (US Route 78) & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	0	1334	1994	0	0	1
Future Vol, veh/h	0	1334	1994	0	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	5	4	0	0	0
Mvmt Flow	0	1404	2099	0	0	1

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	2099	0	-	0	2661 1050
Stage 1	-	-	-	-	2099 -
Stage 2	-	-	-	-	562 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	266	-	-	-	28 227
Stage 1	-	-	-	-	81 -
Stage 2	-	-	-	-	507 -
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	266	-	-	-	28 227
Mov Cap-2 Maneuver	-	-	-	-	69 -
Stage 1	-	-	-	-	81 -
Stage 2	-	-	-	-	507 -

Approach	EB	WB	SB
HCM Control Delay, s	0	0	20.9
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	266	-	-	-	227
HCM Lane V/C Ratio	-	-	-	-	0.005
HCM Control Delay (s)	0	-	-	-	20.9
HCM Lane LOS	A	-	-	-	C
HCM 95th %tile Q(veh)	0	-	-	-	0

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 5: Atlanta Highway (US Route 78) & Office Driveway

Intersection

Int Delay, s/veh 0.1

Movement EBL EBT WBT WBR SBL SBR

Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	2	1333	1992	3	1	1
Future Vol, veh/h	2	1333	1992	3	1	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	5	4	0	0	0
Mvmt Flow	2	1403	2097	3	1	1

Major/Minor Major1 Major2 Minor2

Conflicting Flow All	2100	0	-	0	2664	1050
Stage 1	-	-	-	-	2099	-
Stage 2	-	-	-	-	565	-
Critical Hdwy	4.1	-	-	-	6.25	6.9
Critical Hdwy Stg 1	-	-	-	-	5.8	-
Critical Hdwy Stg 2	-	-	-	-	6	-
Follow-up Hdwy	2.2	-	-	-	3.65	3.3
Pot Cap-1 Maneuver	266	-	-	-	28	227
Stage 1	-	-	-	-	81	-
Stage 2	-	-	-	-	505	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	266	-	-	-	27	227
Mov Cap-2 Maneuver	-	-	-	-	67	-
Stage 1	-	-	-	-	78	-
Stage 2	-	-	-	-	505	-

Approach EB WB SB

HCM Control Delay, s 0.2 0 40.7
 HCM LOS E

Minor Lane/Major Mvmt EBL EBT WBT WBR SBLn1

Capacity (veh/h)	266	-	-	-	103
HCM Lane V/C Ratio	0.008	-	-	-	0.021
HCM Control Delay (s)	18.6	0.2	-	-	40.7
HCM Lane LOS	C	A	-	-	E
HCM 95th %tile Q(veh)	0	-	-	-	0.1

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 6: Lee Byrd Road & Single-Family Driveway

Intersection

Int Delay, s/veh 0

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	0	1	0	342	361	0
Future Vol, veh/h	0	1	0	342	361	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	1	-
Peak Hour Factor	92	92	92	91	91	92
Heavy Vehicles, %	0	0	0	2	5	0
Mvmt Flow	0	1	0	376	397	0

Major/Minor

	Minor2	Major1	Major2			
Conflicting Flow All	773	397	397	0	-	0
Stage 1	397	-	-	-	-	-
Stage 2	376	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	370	657	1173	-	-	-
Stage 1	683	-	-	-	-	-
Stage 2	699	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	370	657	1173	-	-	-
Mov Cap-2 Maneuver	370	-	-	-	-	-
Stage 1	683	-	-	-	-	-
Stage 2	699	-	-	-	-	-

Approach

	EB	NB	SB
HCM Control Delay, s	10.5	0	0
HCM LOS	B		

Minor Lane/Major Mvmt

	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1173	-	657	-	-
HCM Lane V/C Ratio	-	-	0.002	-	-
HCM Control Delay (s)	0	-	10.5	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 7: Old Zion Cemetery Road & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↕	↕		↕	
Traffic Vol, veh/h	0	18	47	0	0	0
Future Vol, veh/h	0	18	47	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	91	91	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	20	52	0	0	0

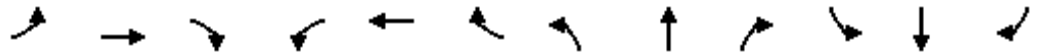
Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	52	0	-	0	72 52
Stage 1	-	-	-	-	52 -
Stage 2	-	-	-	-	20 -
Critical Hdwy	4.1	-	-	-	6.4 6.2
Critical Hdwy Stg 1	-	-	-	-	5.4 -
Critical Hdwy Stg 2	-	-	-	-	5.4 -
Follow-up Hdwy	2.2	-	-	-	3.5 3.3
Pot Cap-1 Maneuver	1567	-	-	-	937 1021
Stage 1	-	-	-	-	976 -
Stage 2	-	-	-	-	1008 -
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	1567	-	-	-	937 1021
Mov Cap-2 Maneuver	-	-	-	-	937 -
Stage 1	-	-	-	-	976 -
Stage 2	-	-	-	-	1008 -

Approach	EB	WB	SB
HCM Control Delay, s	0	0	0
HCM LOS			A

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1567	-	-	-	-
HCM Lane V/C Ratio	-	-	-	-	-
HCM Control Delay (s)	0	-	-	-	0
HCM Lane LOS	A	-	-	-	A
HCM 95th %tile Q(veh)	0	-	-	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

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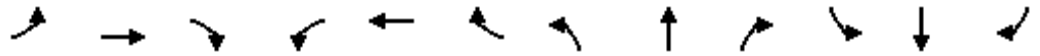


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	130	1130	727	154	1068	76	491	195	50	88	252	76
Future Volume (vph)	130	1130	727	154	1068	76	491	195	50	88	252	76
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	11	12	12	12	12	13	12	12	12	12
Grade (%)		-1%			2%			2%				-2%
Storage Length (ft)	135		0	200		265	295		0	120		0
Storage Lanes	1		1	1		1	1		0	1		0
Taper Length (ft)	1			1			1			100		
Lane Util. Factor	1.00	0.95	1.00	1.00	0.95	1.00	0.97	1.00	1.00	1.00	1.00	1.00
Frt			0.850			0.850		0.969				0.965
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1814	3592	1538	1769	3470	1552	2889	1883	0	1823	1834	0
Flt Permitted	0.113			0.105			0.950			0.600		
Satd. Flow (perm)	216	3592	1538	196	3470	1552	2889	1883	0	1151	1834	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)			507			122		9			8	
Link Speed (mph)		45			45			35				35
Link Distance (ft)		392			683			398				312
Travel Time (s)		5.9			10.3			7.8				6.1
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Heavy Vehicles (%)	0%	1%	2%	1%	3%	3%	20%	0%	0%	0%	1%	1%
Adj. Flow (vph)	137	1189	765	162	1124	80	517	205	53	93	265	80
Shared Lane Traffic (%)												
Lane Group Flow (vph)	137	1189	765	162	1124	80	517	258	0	93	345	0
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Prot	NA		Perm	NA	
Protected Phases	5	2		1	6		3	8				4
Permitted Phases	2		2	6		6				4		
Detector Phase	5	2	2	1	6	6	3	8		4		4
Switch Phase												
Minimum Initial (s)	5.0	73.0	73.0	5.0	72.3	72.3	5.0	5.0		5.0	5.0	
Minimum Split (s)	12.2	81.2	81.2	12.2	80.0	80.0	11.9	12.9		12.9	12.9	
Total Split (s)	19.0	83.0	83.0	16.0	80.0	80.0	31.0	71.0		40.0	40.0	
Total Split (%)	11.2%	48.8%	48.8%	9.4%	47.1%	47.1%	18.2%	41.8%		23.5%	23.5%	
Yellow Time (s)	3.3	4.5	4.5	3.3	4.5	4.5	3.1	4.2		4.2	4.2	
All-Red Time (s)	3.9	3.2	3.2	3.9	3.2	3.2	3.8	3.7		3.7	3.7	
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Lost Time (s)	7.2	7.7	7.7	7.2	7.7	7.7	6.9	7.9		7.9	7.9	
Lead/Lag	Lead	Lag	Lag	Lead	Lag	Lag	Lead			Lag	Lag	
Lead-Lag Optimize?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	
Recall Mode	None	C-Max	C-Max	None	C-Max	C-Max	None	None		None	None	
Act Effct Green (s)	86.7	75.3	75.3	82.5	73.2	73.2	24.1	63.1		32.1	32.1	
Actuated g/C Ratio	0.51	0.44	0.44	0.49	0.43	0.43	0.14	0.37		0.19	0.19	
v/c Ratio	0.65	0.75	0.79	0.92	0.75	0.11	1.26	0.37		0.43	0.98	
Control Delay	34.4	43.1	19.6	75.1	44.9	1.1	192.4	39.3		67.9	108.7	
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Delay	34.4	43.1	19.6	75.1	44.9	1.1	192.4	39.3		67.9	108.7	
LOS	C	D	B	E	D	A	F	D		E	F	
Approach Delay		33.9			45.9			141.5			100.0	

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

Section 3, Item B.

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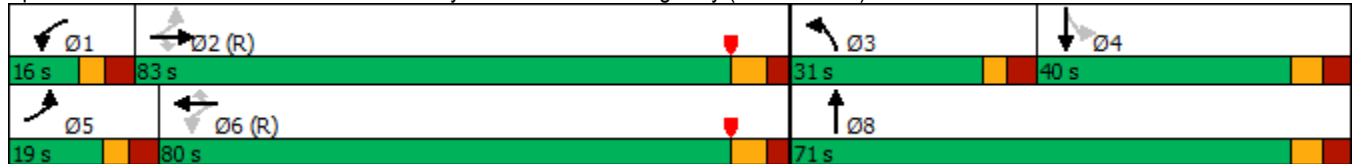


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Approach LOS	C			D			F			F		
Queue Length 50th (ft)	74	576	275	89	557	0	~371	202		93	380	
Queue Length 95th (ft)	115	664	482	#235	646	7	#493	285		157	#596	
Internal Link Dist (ft)		312			603			318			232	
Turn Bay Length (ft)	135			200			265			295		
Base Capacity (vph)	222	1591	963	176	1494	738	409	704		217	352	
Starvation Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Spillback Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Storage Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Reduced v/c Ratio	0.62	0.75	0.79	0.92	0.75	0.11	1.26	0.37		0.43	0.98	

Intersection Summary

Area Type: Other
 Cycle Length: 170
 Actuated Cycle Length: 170
 Offset: 130 (76%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow
 Natural Cycle: 150
 Control Type: Actuated-Coordinated
 Maximum v/c Ratio: 1.26
 Intersection Signal Delay: 61.5
 Intersection LOS: E
 Intersection Capacity Utilization 126.0%
 ICU Level of Service H
 Analysis Period (min) 15
 ~ Volume exceeds capacity, queue is theoretically infinite.
 Queue shown is maximum after two cycles.
 # 95th percentile volume exceeds capacity, queue may be longer.
 Queue shown is maximum after two cycles.

Splits and Phases: 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)



SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 2: Lee Byrd Road & Old Zion Cemetery Road

Intersection												
Int Delay, s/veh	3.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	19	3	18	32	22	29	17	301	86	25	367	39
Future Vol, veh/h	19	3	18	32	22	29	17	301	86	25	367	39
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	6	-	-	2	-	-	1	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0	0	1	4	0	1	0
Mvmt Flow	21	3	20	35	24	32	18	327	93	27	399	42

Major/Minor	Minor2		Minor1		Major1			Major2				
Conflicting Flow All	912	930	420	896	905	374	441	0	0	420	0	0
Stage 1	474	474	-	410	410	-	-	-	-	-	-	-
Stage 2	438	456	-	486	495	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.2	8.3	7.7	6.8	4.1	-	-	4.1	-	-
Critical Hdwy Stg 1	6.1	5.5	-	7.3	6.7	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	7.3	6.7	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.2	-	-	2.2	-	-
Pot Cap-1 Maneuver	259	260	638	210	213	786	1130	-	-	1159	-	-
Stage 1	575	561	-	686	614	-	-	-	-	-	-	-
Stage 2	679	599	-	482	466	-	-	-	-	-	-	-
Platoon blocked, %	1	1		1	1	1		-	-	1	-	-
Mov Cap-1 Maneuver	218	247	638	194	202	786	1130	-	-	1159	-	-
Mov Cap-2 Maneuver	218	247	-	194	202	-	-	-	-	-	-	-
Stage 1	563	544	-	671	601	-	-	-	-	-	-	-
Stage 2	613	587	-	450	452	-	-	-	-	-	-	-

Approach	EB	WB	NB	SB
HCM Control Delay, s	18.3	25.2	0.3	0.5
HCM LOS	C	D		

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1	SBL	SBT	SBR
Capacity (veh/h)	1130	-	-	314	267	1159	-
HCM Lane V/C Ratio	0.016	-	-	0.138	0.338	0.023	-
HCM Control Delay (s)	8.2	0	-	18.3	25.2	8.2	0
HCM Lane LOS	A	A	-	C	D	A	A
HCM 95th %tile Q(veh)	0.1	-	-	0.5	1.4	0.1	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 3: Atlanta Highway (US Route 78) & Old Zion Cemetery Road

Intersection						
Int Delay, s/veh	0.4					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations	↖	↑↑↑	↑↑		↗	
Traffic Vol, veh/h	19	1987	1614	21	0	78
Future Vol, veh/h	19	1987	1614	21	0	78
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	1	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	1	3	0	0	0
Mvmt Flow	21	2092	1699	23	0	85

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	1722	0	-	0	2590 861
Stage 1	-	-	-	-	1711 -
Stage 2	-	-	-	-	879 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	*623	-	-	-	*375 *415
Stage 1	-	-	-	-	*375 -
Stage 2	-	-	-	-	*344 -
Platoon blocked, %	1	-	-	-	1 1
Mov Cap-1 Maneuver	*623	-	-	-	*363 *415
Mov Cap-2 Maneuver	-	-	-	-	*331 -
Stage 1	-	-	-	-	*363 -
Stage 2	-	-	-	-	*344 -

Approach	EB	WB	SB
HCM Control Delay, s	0.1	0	15.9
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	* 623	-	-	-	415
HCM Lane V/C Ratio	0.033	-	-	-	0.204
HCM Control Delay (s)	11	-	-	-	15.9
HCM Lane LOS	B	-	-	-	C
HCM 95th %tile Q(veh)	0.1	-	-	-	0.8

Notes
 ~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 4: Atlanta Highway (US Route 78) & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	0	2006	1691	1	0	1
Future Vol, veh/h	0	2006	1691	1	0	1
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	1	3	0	0	0
Mvmt Flow	0	2112	1780	1	0	1

Major/Minor	Major1	Major2	Minor2
Conflicting Flow All	1781	0	0 2626 891
Stage 1	-	-	- 1781 -
Stage 2	-	-	- 845 -
Critical Hdwy	4.1	-	- 6.25 6.9
Critical Hdwy Stg 1	-	-	- 5.8 -
Critical Hdwy Stg 2	-	-	- 6 -
Follow-up Hdwy	2.2	-	- 3.65 3.3
Pot Cap-1 Maneuver	353	-	- 30 289
Stage 1	-	-	- 121 -
Stage 2	-	-	- 359 -
Platoon blocked, %	-	-	-
Mov Cap-1 Maneuver	353	-	- 30 289
Mov Cap-2 Maneuver	-	-	- 92 -
Stage 1	-	-	- 121 -
Stage 2	-	-	- 359 -

Approach	EB	WB	SB
HCM Control Delay, s	0	0	17.5
HCM LOS			C

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	353	-	-	-	289
HCM Lane V/C Ratio	-	-	-	-	0.004
HCM Control Delay (s)	0	-	-	-	17.5
HCM Lane LOS	A	-	-	-	C
HCM 95th %tile Q(veh)	0	-	-	-	0

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 5: Atlanta Highway (US Route 78) & Office Driveway

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	1	2003	1690	2	3	3
Future Vol, veh/h	1	2003	1690	2	3	3
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	95	95	92	92	92
Heavy Vehicles, %	0	1	3	0	0	0
Mvmt Flow	1	2108	1779	2	3	3

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	1781	0	-	0	2625 891
Stage 1	-	-	-	-	1780 -
Stage 2	-	-	-	-	845 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	353	-	-	-	30 289
Stage 1	-	-	-	-	121 -
Stage 2	-	-	-	-	359 -
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	353	-	-	-	30 289
Mov Cap-2 Maneuver	-	-	-	-	92 -
Stage 1	-	-	-	-	121 -
Stage 2	-	-	-	-	359 -

Approach	EB	WB	SB
HCM Control Delay, s	0	0	32
HCM LOS			D

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	353	-	-	-	140
HCM Lane V/C Ratio	0.003	-	-	-	0.047
HCM Control Delay (s)	15.2	0	-	-	32
HCM Lane LOS	C	A	-	-	D
HCM 95th %tile Q(veh)	0	-	-	-	0.1

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 6: Lee Byrd Road & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	0	1	0	349	430	0
Future Vol, veh/h	0	1	0	349	430	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	1	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	1	1	0
Mvmt Flow	0	1	0	379	467	0

Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	846	467	467	0	-	0
Stage 1	467	-	-	-	-	-
Stage 2	379	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	335	600	1105	-	-	-
Stage 1	635	-	-	-	-	-
Stage 2	696	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	335	600	1105	-	-	-
Mov Cap-2 Maneuver	335	-	-	-	-	-
Stage 1	635	-	-	-	-	-
Stage 2	696	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	11	0	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1105	-	600	-	-
HCM Lane V/C Ratio	-	-	0.002	-	-
HCM Control Delay (s)	0	-	11	-	-
HCM Lane LOS	A	-	B	-	-
HCM 95th %tile Q(veh)	0	-	0	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 7: Old Zion Cemetery Road & Single-Family Driveway

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↕	↕		↕	
Traffic Vol, veh/h	0	40	78	0	0	0
Future Vol, veh/h	0	40	78	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	43	85	0	0	0

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	85	0	-	0	128 85
Stage 1	-	-	-	-	85 -
Stage 2	-	-	-	-	43 -
Critical Hdwy	4.1	-	-	-	6.4 6.2
Critical Hdwy Stg 1	-	-	-	-	5.4 -
Critical Hdwy Stg 2	-	-	-	-	5.4 -
Follow-up Hdwy	2.2	-	-	-	3.5 3.3
Pot Cap-1 Maneuver	1524	-	-	-	871 980
Stage 1	-	-	-	-	943 -
Stage 2	-	-	-	-	985 -
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	1524	-	-	-	871 980
Mov Cap-2 Maneuver	-	-	-	-	871 -
Stage 1	-	-	-	-	943 -
Stage 2	-	-	-	-	985 -

Approach	EB	WB	SB
HCM Control Delay, s	0	0	0
HCM LOS			A

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	1524	-	-	-	-
HCM Lane V/C Ratio	-	-	-	-	-
HCM Control Delay (s)	0	-	-	-	0
HCM Lane LOS	A	-	-	-	A
HCM 95th %tile Q(veh)	0	-	-	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

Section 3, Item B.

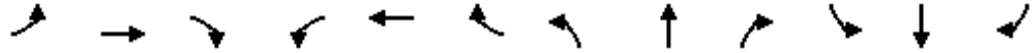
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Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↘	↕	↗	↘	↕	↗	↘	↕	↗	↘	↕	↗
Traffic Volume (vph)	83	823	443	144	1251	92	641	193	57	50	202	77
Future Volume (vph)	83	823	443	144	1251	92	641	193	57	50	202	77
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	11	12	12	12	12	13	12	12	12	12
Grade (%)		-1%			2%			2%				-2%
Storage Length (ft)	135		0	200		265	295		0	120		0
Storage Lanes	1		1	1		1	1		0	1		0
Taper Length (ft)	1			1			1			100		
Lane Util. Factor	1.00	0.95	1.00	1.00	0.95	1.00	0.97	1.00	1.00	1.00	1.00	1.00
Frt			0.850			0.850		0.966			0.959	
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1814	3455	1523	1718	3436	1480	3333	1849	0	1787	1787	0
Flt Permitted	0.070			0.220			0.950			0.597		
Satd. Flow (perm)	134	3455	1523	398	3436	1480	3333	1849	0	1123	1787	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)			466			148		11			11	
Link Speed (mph)		45			45			35			35	
Link Distance (ft)		409			908			451			312	
Travel Time (s)		6.2			13.8			8.8			6.1	
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Heavy Vehicles (%)	0%	5%	3%	4%	4%	8%	4%	2%	0%	2%	3%	3%
Adj. Flow (vph)	87	866	466	152	1317	97	675	203	60	53	213	81
Shared Lane Traffic (%)												
Lane Group Flow (vph)	87	866	466	152	1317	97	675	263	0	53	294	0
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Prot	NA		Perm	NA	
Protected Phases	5	2		1	6		3	8				4
Permitted Phases	2		2	6		6				4		
Detector Phase	5	2	2	1	6	6	3	8		4	4	
Switch Phase												
Minimum Initial (s)	5.0	58.0	58.0	5.0	58.0	58.0	5.0	5.0		5.0	5.0	
Minimum Split (s)	12.2	66.2	66.2	12.2	66.2	66.2	11.9	12.9		12.9	12.9	
Total Split (s)	17.0	68.0	68.0	17.0	68.0	68.0	35.0	55.0		20.0	20.0	
Total Split (%)	12.1%	48.6%	48.6%	12.1%	48.6%	48.6%	25.0%	39.3%		14.3%	14.3%	
Yellow Time (s)	3.3	4.5	4.5	3.3	4.5	4.5	3.1	4.2		4.2	4.2	
All-Red Time (s)	3.9	3.2	3.2	3.9	3.2	3.2	3.8	3.7		3.7	3.7	
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Lost Time (s)	7.2	7.7	7.7	7.2	7.7	7.7	6.9	7.9		7.9	7.9	
Lead/Lag	Lead	Lag	Lag	Lead	Lag	Lag	Lead			Lag	Lag	
Lead-Lag Optimize?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	
Recall Mode	None	C-Max	C-Max	None	C-Max	C-Max	None	None		None	None	
Act Effct Green (s)	69.6	60.6	60.6	71.6	61.7	61.7	28.1	47.1		12.1	12.1	
Actuated g/C Ratio	0.50	0.43	0.43	0.51	0.44	0.44	0.20	0.34		0.09	0.09	
v/c Ratio	0.52	0.58	0.50	0.52	0.87	0.13	1.01	0.42		0.55	1.79	
Control Delay	30.0	32.0	4.1	22.1	43.3	1.0	92.4	36.8		82.7	413.4	
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Delay	30.0	32.0	4.1	22.1	43.3	1.0	92.4	36.8		82.7	413.4	
LOS	C	C	A	C	D	A	F	D		F	F	
Approach Delay		22.7			38.6			76.8			362.8	

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

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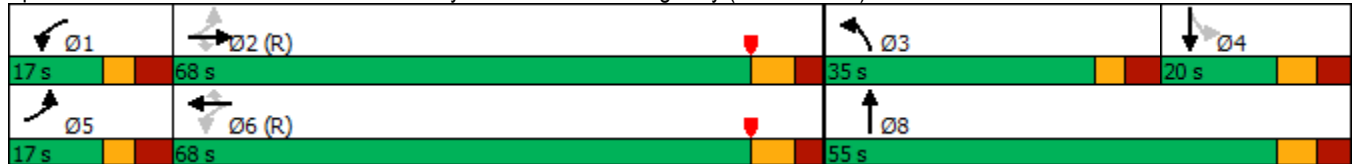


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Approach LOS	C			D			E			F		
Queue Length 50th (ft)	36	311	0	65	565	0	~324	177		47	~394	
Queue Length 95th (ft)	78	378	64	104	682	7	#456	259		#103	#584	
Internal Link Dist (ft)	329			828			371			232		
Turn Bay Length (ft)	135			200			265			120		
Base Capacity (vph)	185	1496	923	297	1513	734	668	629		97	164	
Starvation Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Spillback Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Storage Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Reduced v/c Ratio	0.47	0.58	0.50	0.51	0.87	0.13	1.01	0.42		0.55	1.79	

Intersection Summary

Area Type: Other
 Cycle Length: 140
 Actuated Cycle Length: 140
 Offset: 85 (61%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow
 Natural Cycle: 145
 Control Type: Actuated-Coordinated
 Maximum v/c Ratio: 1.79
 Intersection Signal Delay: 68.1
 Intersection LOS: E
 Intersection Capacity Utilization 114.7%
 ICU Level of Service H
 Analysis Period (min) 15
 ~ Volume exceeds capacity, queue is theoretically infinite.
 Queue shown is maximum after two cycles.
 # 95th percentile volume exceeds capacity, queue may be longer.
 Queue shown is maximum after two cycles.

Splits and Phases: 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)



SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 2: Lee Byrd Road & Old Zion Cemetery Road

Intersection												
Int Delay, s/veh	1.4											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					↕			↕			↕	↗
Traffic Vol, veh/h	0	0	0	23	6	9	9	337	37	35	311	34
Future Vol, veh/h	0	0	0	23	6	9	9	337	37	35	311	34
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	75	-	0
Veh in Median Storage, #	2293760				0			0			0	
Grade, %	-	0	-	-	6	-	-	2	-	-	1	-
Peak Hour Factor	91	91	91	91	91	91	91	91	91	91	91	91
Heavy Vehicles, %	0	0	0	0	0	0	0	2	3	0	5	0
Mvmt Flow	0	0	0	25	7	10	10	370	41	38	342	37

Major/Minor	Minor1	Major1	Major2
Conflicting Flow All	848	866	391
Stage 1	411	411	-
Stage 2	437	455	-
Critical Hdwy	7.6	7.7	6.8
Critical Hdwy Stg 1	6.6	6.7	-
Critical Hdwy Stg 2	6.6	6.7	-
Follow-up Hdwy	3.5	4	3.3
Pot Cap-1 Maneuver	252	220	620
Stage 1	587	522	-
Stage 2	567	492	-
Platoon blocked, %			
Mov Cap-1 Maneuver	239	0	620
Mov Cap-2 Maneuver	239	0	-
Stage 1	581	0	-
Stage 2	543	0	-

Approach	WB	NB	SB
HCM Control Delay, s	19.5	0.2	0.8
HCM LOS	C		

Minor Lane/Major Mvmt	NBL	NBT	NBRWBLn1	SBL	SBT	SBR
Capacity (veh/h)	1191	-	-	289	1159	-
HCM Lane V/C Ratio	0.008	-	-	0.144	0.033	-
HCM Control Delay (s)	8	0	-	19.5	8.2	0
HCM Lane LOS	A	A	-	C	A	A
HCM 95th %tile Q(veh)	0	-	-	0.5	0.1	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 3: Atlanta Highway (US Route 78) & Old Zion Cemetery Road

Intersection

Int Delay, s/veh 0.4

Movement EBL EBT WBT WBR SBL SBR

Lane Configurations		↑↑↑	↑↑		↓	
Traffic Vol, veh/h	0	1349	1969	0	0	49
Future Vol, veh/h	0	1349	1969	0	0	49
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	95	95	95	95	91	91
Heavy Vehicles, %	0	5	4	0	0	0
Mvmt Flow	0	1420	2073	0	0	54

Major/Minor Major1 Major2 Minor2

Conflicting Flow All	-	0	-	0	2641	1037
Stage 1	-	-	-	-	2073	-
Stage 2	-	-	-	-	568	-
Critical Hdwy	-	-	-	-	6.25	6.9
Critical Hdwy Stg 1	-	-	-	-	5.8	-
Critical Hdwy Stg 2	-	-	-	-	6	-
Follow-up Hdwy	-	-	-	-	3.65	3.3
Pot Cap-1 Maneuver	0	-	-	0	29	232
Stage 1	0	-	-	0	84	-
Stage 2	0	-	-	0	503	-
Platoon blocked, %	-	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	-	-	29	232
Mov Cap-2 Maneuver	-	-	-	-	71	-
Stage 1	-	-	-	-	84	-
Stage 2	-	-	-	-	503	-

Approach EB WB SB

HCM Control Delay, s	0	0	25.1
HCM LOS			D

Minor Lane/Major Mvmt EBT WBT SBLn1

Capacity (veh/h)	-	-	232
HCM Lane V/C Ratio	-	-	0.232
HCM Control Delay (s)	-	-	25.1
HCM Lane LOS	-	-	D
HCM 95th %tile Q(veh)	-	-	0.9

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 8: Atlanta Highway (US Route 78) & Site Driveway

Intersection						
Int Delay, s/veh	5.8					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	29	1324	1974	44	25	42
Future Vol, veh/h	29	1324	1974	44	25	42
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	95	95	95	95	92	92
Heavy Vehicles, %	0	5	4	0	0	0
Mvmt Flow	31	1394	2078	46	27	46

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	2124	0	-	0	2721 1062
Stage 1	-	-	-	-	2101 -
Stage 2	-	-	-	-	620 -
Critical Hdwy	4.1	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	2.2	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	260	-	-	-	~ 26 223
Stage 1	-	-	-	-	81 -
Stage 2	-	-	-	-	473 -
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	260	-	-	-	~ 12 223
Mov Cap-2 Maneuver	-	-	-	-	33 -
Stage 1	-	-	-	-	38 -
Stage 2	-	-	-	-	473 -

Approach	EB	WB	SB
HCM Control Delay, s	3.8	0	214.6
HCM LOS			F

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	260	-	-	-	71
HCM Lane V/C Ratio	0.117	-	-	-	1.026
HCM Control Delay (s)	20.7	3.4	-	-	214.6
HCM Lane LOS	C	A	-	-	F
HCM 95th %tile Q(veh)	0.4	-	-	-	5.3

Notes
 ~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 9: Lee Byrd Road & Northern Site Driveway

Intersection						
Int Delay, s/veh	0.4					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	8	11	8	338	369	9
Future Vol, veh/h	8	11	8	338	369	9
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	60	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	1	-
Peak Hour Factor	92	92	92	91	91	92
Heavy Vehicles, %	0	0	0	2	5	0
Mvmt Flow	9	12	9	371	405	10

Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	799	410	415	0	-	0
Stage 1	410	-	-	-	-	-
Stage 2	389	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	357	646	1155	-	-	-
Stage 1	674	-	-	-	-	-
Stage 2	689	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	353	646	1155	-	-	-
Mov Cap-2 Maneuver	353	-	-	-	-	-
Stage 1	667	-	-	-	-	-
Stage 2	689	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	12.7	0.2	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	1155	-	353	646	-	-
HCM Lane V/C Ratio	0.008	-	0.025	0.019	-	-
HCM Control Delay (s)	8.1	0	15.5	10.7	-	-
HCM Lane LOS	A	A	C	B	-	-
HCM 95th %tile Q(veh)	0	-	0.1	0.1	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

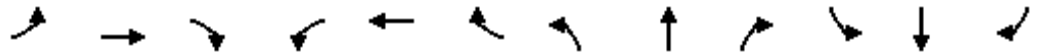
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Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	↶	↷	↷	↶	↷	↷	↶	↷	↷	↶	↷	↷
Traffic Volume (vph)	149	1138	727	154	1078	97	491	198	50	87	255	76
Future Volume (vph)	149	1138	727	154	1078	97	491	198	50	87	255	76
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	11	12	12	12	12	13	12	12	12	12
Grade (%)		-1%			2%			2%				-2%
Storage Length (ft)	135		0	200		265	295		0	120		0
Storage Lanes	1		1	1		1	1		0	1		0
Taper Length (ft)	1			1			1			100		
Lane Util. Factor	1.00	0.95	1.00	1.00	0.95	1.00	0.97	1.00	1.00	1.00	1.00	1.00
Frt			0.850			0.850		0.970				0.966
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1814	3592	1538	1769	3470	1552	2889	1885	0	1823	1835	0
Flt Permitted	0.107			0.103			0.950			0.598		
Satd. Flow (perm)	204	3592	1538	192	3470	1552	2889	1885	0	1148	1835	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)			504			122		9			8	
Link Speed (mph)		45			45			35				35
Link Distance (ft)		409			908			451				312
Travel Time (s)		6.2			13.8			8.8				6.1
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Heavy Vehicles (%)	0%	1%	2%	1%	3%	3%	20%	0%	0%	0%	1%	1%
Adj. Flow (vph)	157	1198	765	162	1135	102	517	208	53	92	268	80
Shared Lane Traffic (%)												
Lane Group Flow (vph)	157	1198	765	162	1135	102	517	261	0	92	348	0
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Prot	NA		Perm	NA	
Protected Phases	5	2		1	6		3	8				4
Permitted Phases	2		2	6		6				4		
Detector Phase	5	2	2	1	6	6	3	8		4	4	
Switch Phase												
Minimum Initial (s)	5.0	73.0	73.0	5.0	72.3	72.3	5.0	5.0		5.0	5.0	
Minimum Split (s)	12.2	81.2	81.2	12.2	80.0	80.0	11.9	12.9		12.9	12.9	
Total Split (s)	19.0	83.0	83.0	16.0	80.0	80.0	31.0	71.0		40.0	40.0	
Total Split (%)	11.2%	48.8%	48.8%	9.4%	47.1%	47.1%	18.2%	41.8%		23.5%	23.5%	
Yellow Time (s)	3.3	4.5	4.5	3.3	4.5	4.5	3.1	4.2		4.2	4.2	
All-Red Time (s)	3.9	3.2	3.2	3.9	3.2	3.2	3.8	3.7		3.7	3.7	
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Lost Time (s)	7.2	7.7	7.7	7.2	7.7	7.7	6.9	7.9		7.9	7.9	
Lead/Lag	Lead	Lag	Lag	Lead	Lag	Lag	Lead			Lag	Lag	
Lead-Lag Optimize?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	
Recall Mode	None	C-Max	C-Max	None	C-Max	C-Max	None	None		None	None	
Act Effct Green (s)	87.1	75.3	75.3	82.1	72.8	72.8	24.1	63.1		32.1	32.1	
Actuated g/C Ratio	0.51	0.44	0.44	0.48	0.43	0.43	0.14	0.37		0.19	0.19	
v/c Ratio	0.74	0.75	0.80	0.93	0.76	0.14	1.26	0.37		0.43	0.99	
Control Delay	43.7	43.3	19.8	78.8	45.6	2.9	192.4	39.4		67.9	110.7	
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Delay	43.7	43.3	19.8	78.8	45.6	2.9	192.4	39.4		67.9	110.7	
LOS	D	D	B	E	D	A	F	D		E	F	
Approach Delay		34.9			46.4			141.1			101.7	

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

PM

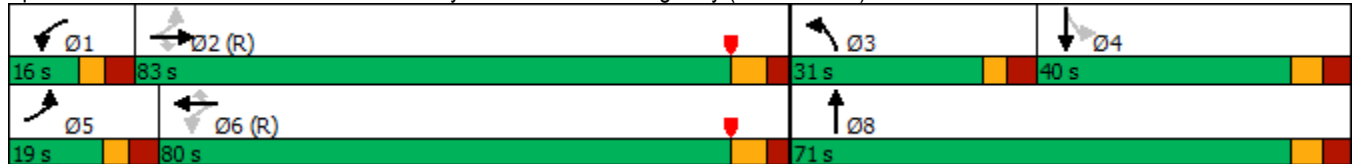


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Approach LOS	C			D			F			F			
Queue Length 50th (ft)	86	582	279	89	565	0	~371	204		92	384		
Queue Length 95th (ft)	#166	671	486	#239	655	25	#493	288		157	#602		
Internal Link Dist (ft)	329			828			371			232			
Turn Bay Length (ft)	135				200	265	295				120		
Base Capacity (vph)	216	1591	962	174	1484	734	409	705				216	352
Starvation Cap Reductn	0	0	0	0	0	0	0	0				0	0
Spillback Cap Reductn	0	0	0	0	0	0	0	0				0	0
Storage Cap Reductn	0	0	0	0	0	0	0	0				0	0
Reduced v/c Ratio	0.73	0.75	0.80	0.93	0.76	0.14	1.26	0.37				0.43	0.99

Intersection Summary

Area Type: Other
 Cycle Length: 170
 Actuated Cycle Length: 170
 Offset: 130 (76%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow
 Natural Cycle: 150
 Control Type: Actuated-Coordinated
 Maximum v/c Ratio: 1.26
 Intersection Signal Delay: 61.9
 Intersection LOS: E
 Intersection Capacity Utilization 126.2%
 ICU Level of Service H
 Analysis Period (min) 15
 ~ Volume exceeds capacity, queue is theoretically infinite.
 Queue shown is maximum after two cycles.
 # 95th percentile volume exceeds capacity, queue may be longer.
 Queue shown is maximum after two cycles.

Splits and Phases: 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)



SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 2: Lee Byrd Road & Old Zion Cemetery Road

Intersection												
Int Delay, s/veh	2.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations					↕			↕			↕	↗
Traffic Vol, veh/h	0	0	0	32	24	29	17	323	89	27	387	39
Future Vol, veh/h	0	0	0	32	24	29	17	323	89	27	387	39
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	75	-	0
Veh in Median Storage, #	-	-	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	6	-	-	2	-	-	1	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0	0	1	4	0	1	0
Mvmt Flow	0	0	0	35	26	32	18	351	97	29	421	42

Major/Minor	Minor1	Major1	Major2
Conflicting Flow All	936	957	400
Stage 1	436	436	-
Stage 2	500	521	-
Critical Hdwy	7.6	7.7	6.8
Critical Hdwy Stg 1	6.6	6.7	-
Critical Hdwy Stg 2	6.6	6.7	-
Follow-up Hdwy	3.5	4	3.3
Pot Cap-1 Maneuver	217	189	612
Stage 1	567	504	-
Stage 2	519	450	-
Platoon blocked, %			
Mov Cap-1 Maneuver	205	0	612
Mov Cap-2 Maneuver	205	0	-
Stage 1	555	0	-
Stage 2	501	0	-

Approach	WB	NB	SB
HCM Control Delay, s	22.3	0.3	0.5
HCM LOS	C		

Minor Lane/Major Mvmt	NBL	NBT	NBRWBLn1	SBL	SBT	SBR
Capacity (veh/h)	1109	-	-	300	1123	-
HCM Lane V/C Ratio	0.017	-	-	0.308	0.026	-
HCM Control Delay (s)	8.3	0	-	22.3	8.3	0
HCM Lane LOS	A	A	-	C	A	A
HCM 95th %tile Q(veh)	0.1	-	-	1.3	0.1	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 3: Atlanta Highway (US Route 78) & Old Zion Cemetery Road

Intersection						
Int Delay, s/veh	0.5					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↓	
Traffic Vol, veh/h	0	2014	1645	0	0	80
Future Vol, veh/h	0	2014	1645	0	0	80
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	95	95	95	95	92	92
Heavy Vehicles, %	0	1	3	0	0	0
Mvmt Flow	0	2120	1732	0	0	87

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	-	0	-	0	2580 866
Stage 1	-	-	-	-	1732 -
Stage 2	-	-	-	-	848 -
Critical Hdwy	-	-	-	-	6.25 6.9
Critical Hdwy Stg 1	-	-	-	-	5.8 -
Critical Hdwy Stg 2	-	-	-	-	6 -
Follow-up Hdwy	-	-	-	-	3.65 3.3
Pot Cap-1 Maneuver	0	-	-	0	32 301
Stage 1	0	-	-	0	129 -
Stage 2	0	-	-	0	358 -
Platoon blocked, %	-	-	-	-	-
Mov Cap-1 Maneuver	-	-	-	-	32 301
Mov Cap-2 Maneuver	-	-	-	-	97 -
Stage 1	-	-	-	-	129 -
Stage 2	-	-	-	-	358 -

Approach	EB	WB	SB
HCM Control Delay, s	0	0	21.7
HCM LOS			C

Minor Lane/Major Mvmt	EBT	WBT	SBLn1
Capacity (veh/h)	-	-	301
HCM Lane V/C Ratio	-	-	0.289
HCM Control Delay (s)	-	-	21.7
HCM Lane LOS	-	-	C
HCM 95th %tile Q(veh)	-	-	1.2

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 8: Atlanta Highway (US Route 78) & Site Driveway

Intersection						
Int Delay, s/veh	0.6					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑		↑	
Traffic Vol, veh/h	21	1997	1691	34	17	31
Future Vol, veh/h	21	1997	1691	34	17	31
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	95	95	95	95	92	92
Heavy Vehicles, %	0	1	3	0	0	0
Mvmt Flow	22	2102	1780	36	18	34

Major/Minor	Major1	Major2	Minor2		
Conflicting Flow All	1816	0	-	0	2683
Stage 1	-	-	-	-	1798
Stage 2	-	-	-	-	885
Critical Hdwy	4.1	-	-	-	6.25
Critical Hdwy Stg 1	-	-	-	-	5.8
Critical Hdwy Stg 2	-	-	-	-	6
Follow-up Hdwy	2.2	-	-	-	3.65
Pot Cap-1 Maneuver	342	-	-	-	27
Stage 1	-	-	-	-	118
Stage 2	-	-	-	-	342
Platoon blocked, %		-	-	-	
Mov Cap-1 Maneuver	342	-	-	-	27
Mov Cap-2 Maneuver	-	-	-	-	89
Stage 1	-	-	-	-	118
Stage 2	-	-	-	-	342

Approach	EB	WB	SB
HCM Control Delay, s	0.2	0	38
HCM LOS			E

Minor Lane/Major Mvmt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)	342	-	-	-	160
HCM Lane V/C Ratio	0.065	-	-	-	0.326
HCM Control Delay (s)	16.3	0	-	-	38
HCM Lane LOS	C	A	-	-	E
HCM 95th %tile Q(veh)	0.2	-	-	-	1.3

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 9: Lee Byrd Road & Northern Site Driveway

Intersection

Int Delay, s/veh 0.3

Movement EBL EBR NBL NBT SBT SBR

Lane Configurations						
Traffic Vol, veh/h	6	8	6	346	445	7
Future Vol, veh/h	6	8	6	346	445	7
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	60	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	1	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	1	1	0
Mvmt Flow	7	9	7	376	484	8

Major/Minor Minor2 Major1 Major2

Conflicting Flow All	878	488	492	0	-	0
Stage 1	488	-	-	-	-	-
Stage 2	390	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	321	584	1082	-	-	-
Stage 1	621	-	-	-	-	-
Stage 2	689	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	318	584	1082	-	-	-
Mov Cap-2 Maneuver	318	-	-	-	-	-
Stage 1	616	-	-	-	-	-
Stage 2	689	-	-	-	-	-

Approach EB NB SB

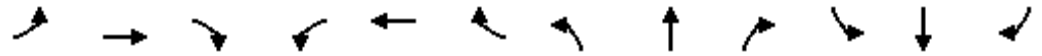
HCM Control Delay, s 13.6 0.1 0
 HCM LOS B

Minor Lane/Major Mvmt NBL NBT EBLn1 EBLn2 SBT SBR

Capacity (veh/h)	1082	-	318	584	-	-
HCM Lane V/C Ratio	0.006	-	0.021	0.015	-	-
HCM Control Delay (s)	8.3	0	16.6	11.3	-	-
HCM Lane LOS	A	A	C	B	-	-
HCM 95th %tile Q(veh)	0	-	0.1	0	-	-

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

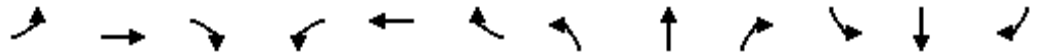
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Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	83	823	443	144	1251	92	641	193	57	50	202	77
Future Volume (vph)	83	823	443	144	1251	92	641	193	57	50	202	77
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	11	12	12	12	12	13	12	12	12	12
Grade (%)		-1%			2%			2%				-2%
Storage Length (ft)	135		0	200		265	295		0	120		0
Storage Lanes	1		1	1		1	1		0	1		0
Taper Length (ft)	1			1			1			100		
Lane Util. Factor	1.00	0.95	1.00	1.00	0.95	1.00	0.97	1.00	1.00	1.00	1.00	1.00
Frt			0.850			0.850		0.966				0.959
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1814	3455	1523	1718	3436	1480	3333	1849	0	1787	1787	0
Flt Permitted	0.067			0.216			0.950			0.597		
Satd. Flow (perm)	128	3455	1523	391	3436	1480	3333	1849	0	1123	1787	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)			466			148			12			11
Link Speed (mph)		45			45			35				35
Link Distance (ft)		409			908			451				312
Travel Time (s)		6.2			13.8			8.8				6.1
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Heavy Vehicles (%)	0%	5%	3%	4%	4%	8%	4%	2%	0%	2%	3%	3%
Adj. Flow (vph)	87	866	466	152	1317	97	675	203	60	53	213	81
Shared Lane Traffic (%)												
Lane Group Flow (vph)	87	866	466	152	1317	97	675	263	0	53	294	0
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Prot	NA		Perm	NA	
Protected Phases	5	2		1	6		3	8				4
Permitted Phases	2		2	6		6				4		
Detector Phase	5	2	2	1	6	6	3	8		4		4
Switch Phase												
Minimum Initial (s)	5.0	58.0	58.0	5.0	58.0	58.0	5.0	5.0		5.0		5.0
Minimum Split (s)	12.2	67.0	67.0	12.2	67.0	67.0	11.9	12.9		12.9		12.9
Total Split (s)	17.0	67.0	67.0	17.0	67.0	67.0	35.0	56.0		21.0		21.0
Total Split (%)	12.1%	47.9%	47.9%	12.1%	47.9%	47.9%	25.0%	40.0%		15.0%		15.0%
Yellow Time (s)	3.3	4.5	4.5	3.3	4.5	4.5	3.1	4.2		4.2		4.2
All-Red Time (s)	3.9	3.2	3.2	3.9	3.2	3.2	3.8	3.7		3.7		3.7
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Total Lost Time (s)	7.2	7.7	7.7	7.2	7.7	7.7	6.9	7.9		7.9		7.9
Lead/Lag	Lead	Lag	Lag	Lead	Lag	Lag	Lead			Lag		Lag
Lead-Lag Optimize?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes		Yes
Recall Mode	None	C-Max	C-Max	None	C-Max	C-Max	None	None		None		None
Act Effct Green (s)	68.6	59.6	59.6	70.6	60.7	60.7	28.1	48.1		13.1		13.1
Actuated g/C Ratio	0.49	0.43	0.43	0.50	0.43	0.43	0.20	0.34		0.09		0.09
v/c Ratio	0.53	0.59	0.51	0.53	0.89	0.13	1.01	0.41		0.50		1.66
Control Delay	31.8	32.9	4.2	23.0	45.1	1.0	92.4	35.8		77.8		357.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Total Delay	31.8	32.9	4.2	23.0	45.1	1.0	92.4	35.8		77.8		357.1
LOS	C	C	A	C	D	A	F	D		E		F
Approach Delay		23.4			40.2			76.5				314.4

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

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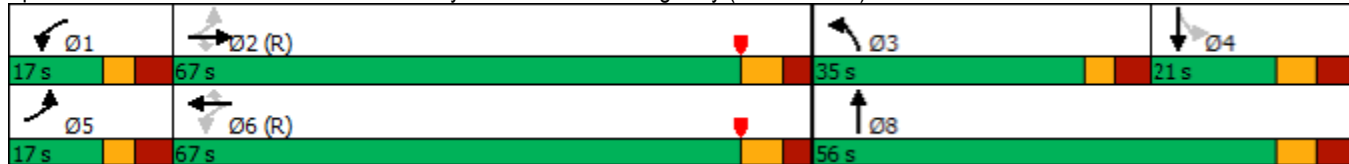


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Approach LOS	C			D			E			F		
Queue Length 50th (ft)	36	315	0	66	574	0	~324	174		47	~382	
Queue Length 95th (ft)	82	384	65	106	#694	7	#456	256		95	#571	
Internal Link Dist (ft)	329			828			371			232		
Turn Bay Length (ft)	135			200			265			120		
Base Capacity (vph)	181	1471	915	291	1488	725	668	643		105	177	
Starvation Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Spillback Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Storage Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Reduced v/c Ratio	0.48	0.59	0.51	0.52	0.89	0.13	1.01	0.41		0.50	1.66	

Intersection Summary

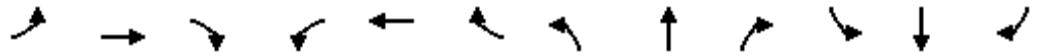
Area Type: Other
 Cycle Length: 140
 Actuated Cycle Length: 140
 Offset: 85 (61%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow
 Natural Cycle: 145
 Control Type: Actuated-Coordinated
 Maximum v/c Ratio: 1.66
 Intersection Signal Delay: 64.9
 Intersection LOS: E
 Intersection Capacity Utilization 114.7%
 ICU Level of Service H
 Analysis Period (min) 15
 ~ Volume exceeds capacity, queue is theoretically infinite.
 Queue shown is maximum after two cycles.
 # 95th percentile volume exceeds capacity, queue may be longer.
 Queue shown is maximum after two cycles.

Splits and Phases: 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)



SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

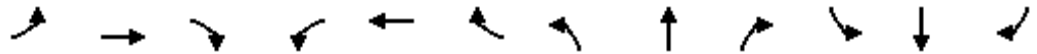
PM



Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (vph)	149	1138	727	154	1078	97	491	198	50	87	255	76
Future Volume (vph)	149	1138	727	154	1078	97	491	198	50	87	255	76
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Lane Width (ft)	12	12	11	12	12	12	12	13	12	12	12	12
Grade (%)		-1%			2%			2%				-2%
Storage Length (ft)	135		0	200		265	295		0	120		0
Storage Lanes	1		1	1		1	1		0	1		0
Taper Length (ft)	1			1			1			100		
Lane Util. Factor	1.00	0.95	1.00	1.00	0.95	1.00	0.97	1.00	1.00	1.00	1.00	1.00
Frt			0.850			0.850		0.970				0.966
Flt Protected	0.950			0.950			0.950			0.950		
Satd. Flow (prot)	1814	3592	1538	1769	3470	1552	2889	1885	0	1823	1835	0
Flt Permitted	0.106			0.094			0.950			0.598		
Satd. Flow (perm)	202	3592	1538	175	3470	1552	2889	1885	0	1148	1835	0
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)			496			122		9			8	
Link Speed (mph)		45			45			35				35
Link Distance (ft)		409			908			451				312
Travel Time (s)		6.2			13.8			8.8				6.1
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Heavy Vehicles (%)	0%	1%	2%	1%	3%	3%	20%	0%	0%	0%	1%	1%
Adj. Flow (vph)	157	1198	765	162	1135	102	517	208	53	92	268	80
Shared Lane Traffic (%)												
Lane Group Flow (vph)	157	1198	765	162	1135	102	517	261	0	92	348	0
Turn Type	pm+pt	NA	Perm	pm+pt	NA	Perm	Prot	NA		Perm	NA	
Protected Phases	5	2		1	6		3	8				4
Permitted Phases	2		2	6		6				4		
Detector Phase	5	2	2	1	6	6	3	8		4	4	
Switch Phase												
Minimum Initial (s)	5.0	73.0	73.0	5.0	71.3	71.3	5.0	5.0		5.0	5.0	
Minimum Split (s)	12.2	81.0	81.0	12.2	79.0	79.0	11.9	12.9		12.9	12.9	
Total Split (s)	19.0	81.0	81.0	17.0	79.0	79.0	31.0	72.0		41.0	41.0	
Total Split (%)	11.2%	47.6%	47.6%	10.0%	46.5%	46.5%	18.2%	42.4%		24.1%	24.1%	
Yellow Time (s)	3.3	4.5	4.5	3.3	4.5	4.5	3.1	4.2		4.2	4.2	
All-Red Time (s)	3.9	3.2	3.2	3.9	3.2	3.2	3.8	3.7		3.7	3.7	
Lost Time Adjust (s)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Lost Time (s)	7.2	7.7	7.7	7.2	7.7	7.7	6.9	7.9		7.9	7.9	
Lead/Lag	Lead	Lag	Lag	Lead	Lag	Lag	Lead			Lag	Lag	
Lead-Lag Optimize?	Yes	Yes	Yes	Yes	Yes	Yes	Yes			Yes	Yes	
Recall Mode	None	C-Max	C-Max	None	C-Max	C-Max	None	None		None	None	
Act Effct Green (s)	85.2	73.3	73.3	82.6	72.0	72.0	24.1	63.8		32.8	32.8	
Actuated g/C Ratio	0.50	0.43	0.43	0.49	0.42	0.42	0.14	0.38		0.19	0.19	
v/c Ratio	0.75	0.77	0.81	0.91	0.77	0.14	1.26	0.37		0.42	0.97	
Control Delay	45.7	45.5	21.6	75.1	46.5	2.9	192.4	38.8		66.7	105.0	
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Total Delay	45.7	45.5	21.6	75.1	46.5	2.9	192.4	38.8		66.7	105.0	
LOS	D	D	C	E	D	A	F	D		E	F	
Approach Delay		36.9			46.7			140.9			97.0	

SEVS00002 Proposed Whataburger Restaurant - Loganville, GA
 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)

PM

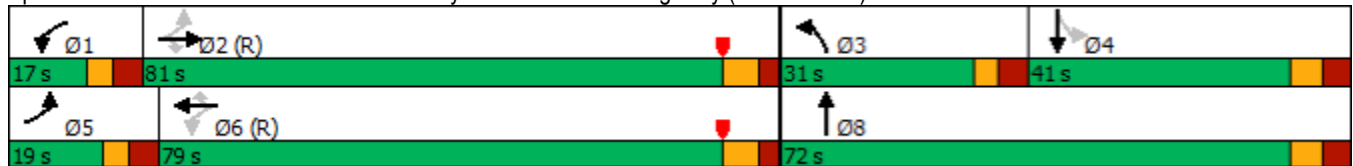


Lane Group	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Approach LOS		D				D			F			F
Queue Length 50th (ft)	87	595	297	95	571	0	~371	202		91	381	
Queue Length 95th (ft)	#174	686	511	#247	663	25	#493	285		156	#590	
Internal Link Dist (ft)		329				828			371			232
Turn Bay Length (ft)	135			200		265	295			120		
Base Capacity (vph)	213	1548	945	179	1470	727	409	716		223	363	
Starvation Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Spillback Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Storage Cap Reductn	0	0	0	0	0	0	0	0		0	0	
Reduced v/c Ratio	0.74	0.77	0.81	0.91	0.77	0.14	1.26	0.36		0.41	0.96	

Intersection Summary

Area Type: Other
 Cycle Length: 170
 Actuated Cycle Length: 170
 Offset: 130 (76%), Referenced to phase 2:EBTL and 6:WBTL, Start of Yellow
 Natural Cycle: 150
 Control Type: Actuated-Coordinated
 Maximum v/c Ratio: 1.26
 Intersection Signal Delay: 62.4
 Intersection LOS: E
 Intersection Capacity Utilization 126.2%
 ICU Level of Service H
 Analysis Period (min) 15
 ~ Volume exceeds capacity, queue is theoretically infinite.
 Queue shown is maximum after two cycles.
 # 95th percentile volume exceeds capacity, queue may be longer.
 Queue shown is maximum after two cycles.

Splits and Phases: 1: State Route 81/Lee Byrd Road & Atlanta Highway (US Route 78)



F | Level of Service Summary Tables



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4764 Atlanta Highway (US Route 78)
City of Loganville
Walton County, Georgia

ATDE Project No. SEVS00002

Table 5: Level of Service/Dleay/95th Percentile Queue Comparison

Intersection	Lane Group	Existing			No-Build			Build			Build w/ Mitigation														
		AM	PM	Q95th	AM	PM	Q95th	AM	PM	Q95th	AM	PM	Q95th												
State Route 81, Lee Byrd Rd @Atlanta Highway (US-78)	EB: L	23.0	C	56'	31.7	C	113'	25.5	C	62'	34.4	C	115'	30.0	C	78'	43.7	D	166'	31.8	C	82'	45.7	D	174'
	T	31.3	C	358'	42.3	D	641'	31.8	C	371'	43.1	D	664'	32.0	C	378'	43.3	D	671'	32.9	C	384'	45.5	D	686'
	R	4.1	A	64'	17.7	B	436'	4.1	A	64'	19.6	B	482'	4.1	A	64'	19.8	B	486'	4.2	A	65'	21.6	C	511'
	WB: L	20.1	C	99'	59.4	E	210'	21.8	C	104'	75.1	E	235'	22.1	C	104'	78.8	E	239'	23.0	C	106'	75.1	E	247'
	T	40.8	D	646'	43.8	D	625'	42.2	D	671'	44.9	D	646'	43.3	D	682'	45.6	D	655'	45.1	D	694'	46.5	D	663'
	R	0.3	A	0'	0.9	A	6'	0.3	A	1'	1.1	A	7'	1.0	A	7'	2.9	A	25'	1.0	A	7'	2.9	A	25'
	NB: L	86.7	F	438'	181.1	F	478'	92.4	F	456'	192.4	F	493'	92.4	F	456'	192.4	F	493'	92.4	F	456'	192.4	F	493'
	TR	36.2	D	248'	39.2	D	278'	36.5	D	255'	39.3	D	285'	36.8	D	259'	39.4	D	288'	35.8	D	256'	38.8	D	285'
	SB: L	111.4	F	125'	67.7	E	154'	83.4	F	105'	67.9	E	157'	82.7	F	103'	67.9	E	157'	77.8	E	95'	66.7	E	156'
	TR	382.9	F	559'	105.8	F	575'	400.6	F	574'	108.7	F	596'	413.4	F	584'	110.7	F	602'	357.1	F	571'	105.0	F	590'
Overall	64.3	E	58.6	E	66.8	E	61.5	E	68.1	E	61.9	E	64.9	E	62.4	E									
Lee Byrd Rd @Old Zion Cemetery Rd	EB: LTR	12.6	B	2'	17.7	C	12'	12.8	B	2'	18.3	C	12'												
	WB: LTR	18.6	C	9'	23.5	C	30'	19.1	C	12'	25.2	D	32'	19.5	C	12'	22.3	C	30'						
	NB: LTR	8.0	A	0'	8.2	A	0'	8.0	A	0'	8.2	A	2'	8.0	A	0'	8.3	A	2'						
	SB: LT													8.2	A	2'	8.3	A	2'						
	LTR	8.1	A	2'	8.1	A	2'	8.1	A	2'	8.2	A	2'												
Overall	1.6	A	3.2	A	1.6	A	3.3	A	1.4	A	2.3	A													



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Table 5: Level of Service/Dleay/95th Percentile Queue Comparison

Intersection	Lane Group	Existing			No-Build			Build			Build w/ Mitigation								
		AM	PM	Q95th	AM	PM	Q95th	AM	PM	Q95th	AM	PM	Q95th						
Atlanta Highway (US-78) @Old Zion Cementery Rd	EB: L	13.4	B	2'	10.7	B	2'	13.4	B	2'	11.0	B	2'						
	SB: LR	19.8	C	14'	15.3	C	16'	19.9	C	14'	15.9	C	18'	25.1	D	21'	21.7	C	28'
	Overall	0.3	A		0.4	A		0.3	A		0.4	A		0.4	A		0.5	A	
Atlanta Highway (US-78) @Single-Family Dwy	EB: LT	0.0	A	0'	0.0	A	0'	0.0	A	0'	0.0	A	0'						
	SB: LR	20.3	C	0'	17.1	C	0'	20.9	C	0'	17.5	C	0'						
	Overall	0.0	A		0.0	A		0.0	A		0.0	A							
Atlanta Highway (US-78) @Office Driveway	EB: LT	18.1	C	0'	14.8	B	0'	18.6	C	0'	15.2	C	0'						
	SB: LR	38.4	E	2'	30.8	D	2'	40.7	E	2'	32.0	D	2'						
	Overall	0.1	A		0.1	A		0.1	A		0.1	A							
Lee Byrd Rd @Single-Family Dwy	EB: LR	10.4	B	0'	10.9	B	0'	10.5	B	0'	11.0	B	0'						
	NB: LT	0.0	A	0'	0.0	A	0'	0.0	A	0'	0.0	A	0'						
	Overall	0.0	A		0.0	A		0.0	A		0.0	A							
Old Zion Cemetery Rd @Single-Family Dwy	EB: LT	0.0	A	0'	0.0	A	0'	0.0	A	0'	0.0	A	0'						
	Overall	0.0	A		0.0	A		0.0	A		0.0	A							



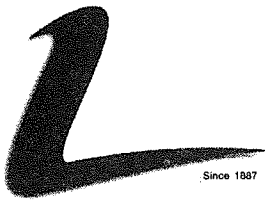
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Table 5: Level of Service/Dleay/95th Percentile Queue Comparison

Intersection	Lane Group	Existing			No-Build			Build			Build w/ Mitigation					
		AM Delay	PM Delay	Q95th	AM Delay	PM Delay	Q95th	AM Delay	PM Delay	Q95th	AM Delay	PM Delay	Q95th			
Atlanta Highway (US-78) @Site Dwy	EB: LT							20.7	C	9'	16.3	C	5'			
	SB: LR							214.6	F	122'	38.0	E	30'			
	Overall							5.8	A		0.6	A				
Lee Byrd Rd @Northern Site Dwy	EB: L							15.5	C	2'	16.6	C	2'			
	R							10.7	B	2'	11.3	B	0'			
	NB: LT							8.1	A	0'	8.3	A	0'			
	Overall							0.4	A		0.3	A				



where people matter

City of Loganville

Public Utilities
Brandon Phillips
Director
P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

Staff Report Department of Public Utilities

To: Honorable Mayor Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: May 11, 2023

Subject: Emergency Repair to Wilo Pumps

RECOMMENDATION:

Staff recommends that the City Council approve the repair of two Wilo pumps for Logan Point Lift Station by contractor Goforth Williamson.

FISCAL IMPLICATION:

The Utilities Department is requesting a do not exceed of \$70,000.00 with a 10% contingency to repair both Wilo pumps.

BACKGROUND:

The lift station has two pumps, and both are currently out of commission due to catastrophic failure. While one pump was being repaired, the other pump failed as well. We are currently operating this pump station on an emergency by-pass pump. One pump is scheduled to be repaired and back operational within two weeks, while the other pump lead time is unknown.