



CITY COUNCIL WORK SESSION AGENDA

Monday, February 10, 2025 at 6:30 PM

Council Chambers

1. CALL TO ORDER

- A. Roll Call
- B. Approval of Agenda

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. **Case # R24-034-** Kittle Homes, filed an application to rezone 26.07+/- acres located at 4615 Atlanta Hwy. Map/Parcel #LG110187, LG110187A00, LG110185C00 and LG110185B00, Walton County, Georgia. The property owner is Camp Family Partnership LLC. The current zoning is CH. The requested zoning is RM-6 for a development of new town-homes.
- B. **Case # R24-035-** John and Monica Man, filed an application to rezone 8+/- acres located at 540 Bay Creek Road. Map/Parcel #LG100057 and LG100058, Walton County, Georgia. The property owner is John and Monica Man. The current zoning is R-44/Split. The requested zoning is R-22 for the development of an open spaced subdivision.
- C. **Case #R24-036** – Walker Anderson Homes, LLC, filed an application to rezone 13.15+/- acres located on Pecan Street. Map/Parcel #5160 030, 5160 032 and 5160 281, Gwinnett County, Georgia. The property owner is Linda Knight.. The current zoning is CH. The requested zoning is RM-6 for the development of fee simple town-homes.

3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

4. PUBLIC SAFETY COMMITTEE REPORT

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

- A. Water Quality Control Septic Station - \$17,750.00 (505-4300-522203)
- B. Water Quality Control Treatment Facility Generator - \$316,643.00 Project Total includes \$128,932.00 from FEMA (505-4300-542100)

6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

- A. HVAC Network Manager for City Hall - \$35,250.00 (100-1565-522204)

7. ECONOMIC DEVELOPMENT COMMITTEE REPORT

- A. Town Green Request for Qualifications (RFQ) Proposal

8. CITY MANAGER'S REPORT

- A. CS Floyd LED Sign Repair - \$33,203.00 (100-1535-542100)
- B. HB 581 Resolution to Opt Out

9. CITY ATTORNEY'S UPDATES / REPORTS

10. EXECUTIVE SESSION

11. ITEMS FOR THURSDAY NIGHT

- A. Last Month's Minutes
- B. Election of Vice Mayor
- C. Last Month's Financial Report

12. PUBLIC COMMENT

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

13. ADJOURNMENT

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law.

The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



CITY OF LOGANVILLE
Department of Planning & Development
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 9/5/2024

Application # R 24-034

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

| APPLICANT INFORMATION | PROPERTY OWNER INFORMATION* |
|--|---|
| NAME: <u>Kittle Homes</u> | NAME: <u>Camp Family Partnership LLC</u> |
| ADDRESS: <u>247 Cashel Dr</u> | ADDRESS: <u>PO Box 556</u> |
| CITY: <u>Lt</u> | CITY: <u>Snellville</u> |
| STATE: <u>GA</u> Zip: <u>30047</u> | STATE: <u>GA</u> Zip: <u>30078</u> |
| PHONE: <u>706 340 9186</u> | PHONE: <u>404 557 7131</u> |
| (*attach additional pages if necessary to list all owners) | |
| Applicant is: Property Owner <input checked="" type="checkbox"/> Contract Purchaser <input checked="" type="checkbox"/> Agent <input type="checkbox"/> Attorney <input type="checkbox"/> | |
| CONTACT PERSON: <u>Zac Kittle</u> | PHONE: <u>706 340 9186</u> |
| EMAIL: <u>Zachary@kittlehomes.com</u> | FAX: _____ |
| PROPERTY INFORMATION | |
| <u>LS110187, LS11018700, LS11018500, LS11018500</u> | |
| MAP & PARCEL # _____ | PRESENT ZONING: <u>CH</u> REQUESTED ZONING: <u>RM-6</u> |
| ADDRESS: <u>4615 Atlanta Hwy</u> | COUNTY: <u>Walton</u> ACREAGE: <u>23.992607</u> |
| PROPOSED DEVELOPMENT: <u>120 Townhomes</u> | |

You must attach: Application Fee Legal Description Plat of Property Campaign Contribution Disclosure
Letter of Intent Site Plan Names/Addresses of Abutting Property Owners Impact Analysis

Pre-Application Conference Date: N/A

Accepted by Planning & Development: Sarah Black DATE: 9/6/2024 FEE PAID: \$500.00

CHECK cc RECEIPT # 7Pm116QCR7L TAKEN BY: Online DATE OF LEGAL NOTICE: 10/2/24 & 1/5/25 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: [Signature] DATE: 10/24/24

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to
Referred Back to Planning Commission Withdrawn

[Signature] Mayor
[Signature] City Clerk
Date: 11/17/24

[Signature] 1/23/25

Application # **R** _____

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Applicant's Signature Date

Print Name and Title

Sworn to and subscribed before me this _____ day of _____, 20____.

(Seal) _____
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

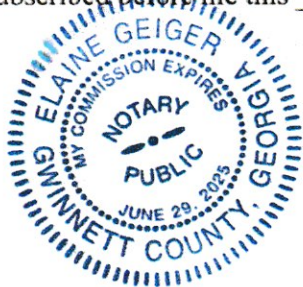
that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature 8/21/2024
Date

Print Name and Title

Sworn to and subscribed before me this 21 day of August, 2024.

(Seal) _____
Signature of Notary Public



Application # R _____

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Handwritten Signature]

8/21/24

Applicant's Signature

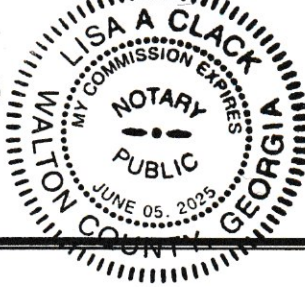
Date

Zac Kistler Owner Kistler Homes

Print Name and Title

Sworn to and subscribed before me this 21 day of August, 2024.

(Seal)



[Handwritten Signature]
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) _____ the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature

Date

Print Name and Title

Sworn to and subscribed before me this _____ day of _____, 20____.


(Seal)

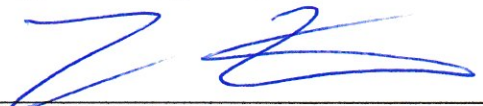
Signature of Notary Public

Application # R _____

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

| | | |
|---|---------|------------|
|  | 8/21/24 | Zac Kisse |
| Applicant's Signature | Date | Print Name |

| | | |
|---|---------|------------|
|  | 8/21/24 | Zac Kisse |
| Signature of Applicant's Attorney or Agent | Date | Print Name |

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES X NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

| NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL | CONTRIBUTIONS (List all aggregating to \$250 or more) | DATE OF CONTRIBUTION |
|---|---|----------------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Attach additional sheets as necessary to disclose and describe all contributions.

Names and Adress of Adjoining property members Loganville

Otto Tract NO 2 LLC

4601 Atlanta HWY

Laurie A Barezykowski

111 Baltic CT

Loganville GA

Westervelt Tara Christine & Ledesma Chamir

1109 Baltic CT

Loganville GA

Vernon and Veronica Merrick

1107 Baltic CT

Loganville GA

Trinda L Moore

243 Cown Dr

Loganville GA

Juan A Choy

241 Cown Dr

Loganville Ga

American Legion Post #233

4635 Atlanta HWY

Dick and Maryke Tromp

0 Cown Dr

“Growers Outlet”



PO Box 1074
Grayson, Georgia 30017
770.527.3450
www.acuminisconsulting.com



LEVEL II CERTIFIED DESIGN
PROFESSIONAL NO. 000022598

| DATE | REVISION | No. |
|------|----------|-----|
| | | 1 |
| | | 2 |
| | | 3 |
| | | 4 |
| | | 5 |
| | | 6 |
| | | 7 |
| | | 8 |

PREPARED FOR:
KITTLE HOMES, LLC
412 SEAGRAVES DRIVE
ATHENS, GEORGIA 30605
24-HOUR CONTACT
ZAC KITTLE
(706) 340-9186

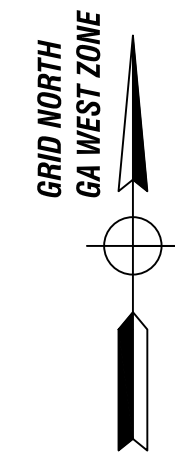
PROJECT NAME:
LOGANVILLE MIXED USE
4615 ATLANTA HIGHWAY SW (US78)
CITY OF LOGANVILLE
WALTON COUNTY, GEORGIA

TASK:
CONCEPT PLAN

| | |
|---------------|--------------------|
| CAN DESIGN | AS SHOWN SCALE |
| CAN DRAWN | 1 of 1 |
| CAN CHECKED | SHEET |
| 11/18/24 DATE | 23-137 PROJECT No. |



LOCATION MAP



SITE INFORMATION

PROPERTY ADDRESS:
4615 ATLANTA HIGHWAY
LOGANVILLE, GEORGIA 30052

TOTAL SITE AREA:
TRACT 1 24.14 ACRES
TRACT 2 0.86 ACRES
TRACT 3 1.07 ACRES
TOTAL 26.17 ACRES

EXISTING ZONING: CH - HIGHWAY COMMERCIAL
PROPOSED ZONING: RM-6 - MULTI-FAMILY (TOWNHOMES) 20.92 (ACRES)

LAND USE:
CH (RETAIL TO REMAIN) 2.07 AC
RESIDENTIAL TOWNHOMES 24.04 AC
OPEN SPACE 8.80 AC (33.1%)

PROPOSED RESIDENTIAL DENSITY:
125 UNITS / 23.99 AC = 5.20 UNITS / AC

MINIMUM FLOOR AREA: 1,400 S.F.
MAXIMUM BUILDING HEIGHT: 3 STORIES

THIS PROPERTY IS NOT LOCATED WITH A DESIGNATED FLOOD HAZARD AREA PER FEMA F.I.R.M. PANEL NO. 13297C0085E DATED 12/08/16 FOR WALTON COUNTY, GEORGIA AND INCORPORATED AREAS.

GENERAL NOTES

BOUNDARY INFORMATION IS APPROXIMATE. INFORMATION SHOWN HEREON IS BASED ON COMPILED PLAT, DEED, ADJACENT SURVEYS AND GA. DOT INFORMATION.

THIS PLAN IS CONCEPTUAL IN NATURE BASED ON PRELIMINARY COUNTY AND DEVELOPMENT INFORMATION AND RESEARCH. PLAN MAY CHANGE DURING PERMITTING AND GOVERNMENT APPROVAL PROCESS.

GRAVITY SEWER FLOW CALCULATIONS

Loganville Mixed Use
2669 Duluth Highway
City of Loganville - Walton County - Georgia

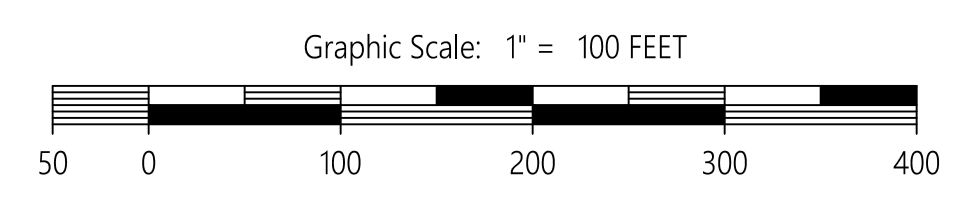
SEWAGE FLOW CALCULATIONS

| Commercial Sewage Flow Schedule (Table B Gwinnett County Gravity Sewer Design) | | | | |
|--|---------------------------|---------|----------|---------------|
| Proposed Use | Facility Type | GPD | QUANTITY | GPD |
| Tract 1 Retail | Food Service : Restaurant | 50/Seat | 120 | 6,000 |
| Tract 2 Retail | Food Service : Restaurant | 50/Seat | 120 | 6,000 |
| TOTAL GPD (Commercial) | | | | 12,000 |

| Residential Sewage Flow Schedule (Table B Gwinnett County Gravity Sewer Design) | | | | |
|---|--|----------|----------|----------------|
| Proposed Use | Facility Type | GPD | QUANTITY | GPD |
| Townhomes | Residence Single Family, Condo, Townhome | 400/Unit | 125 | 50,000 |
| TOTAL GPD (Residential) | | | | 68,000 |
| TOTAL GPD (Mixed - Use) | | | | 80,000 |
| Peaking Factor | | | | 2.5 |
| TOTAL GPD (DESIGN) | | | | 200,000 |

OWNER / DEVELOPER:
KITTLE HOMES
412 SEAGRAVES DRIVE
ATHENS, GA 30605
24 HR. CONTACT:
ZAC KITTLE
(706) 340-9186
ZKITTLE18@GMAIL.COM

DESIGNER / ENGINEER:
ACUMINIS CONSULTING GROUP, LLC.
CONTACT:
ALEX NASH, P.E.
(770) 527-3450
ANASH@ACUMINISCONSULTING.COM



Application # R _____

Page 4 of 4

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels? Only the two commercial tracts will be seen from Atlanta Highway. These tracts will mimic the existing Atlanta Highway commercial properties with restaurants.
2. How does the proposed use impact thoroughfare congestion and traffic safety? We plan on using right-in/right-out at the main entrance. Our side entrance uses the existing red light, which should be minor impact to traffic flow.
3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl? We are only adding 125 new homes mainly catering towards starter families or downsizing families.
4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services; We are upgrading the city's pump station. We have been quoted around \$360,000 to upgrade the sewer pump station. Once upgraded, our project will be using only 50% of the designed capacity.
5. How does the proposed zoning provide protection of property against blight and depreciation? New homes or homes in general typically have a trend in upward value.
6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan? We are asking for a downzoning from CH to RM6.
7. In what way does the proposed zoning affect adjacent property owners if the request is approved? The project should have little to no effect on neighbors. Landscaping buffers will provide screening from adjacent neighbors.
8. What is the impact upon adjacent property owners if the request zoning is not approved? CH zoning will stay in place, which would allow for a recycling center to be approved causing neighbors to consistently hear the shredding of cans, glass, and plastics.
9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville. The new housing will allow for new families to move to the City of Loganville and thrive.

Letter of intent for 4615 Atlanta HWY

Kittle Homes is requesting a down rezoning from CH to RM-6 for the property located at 4615 Atlanta HWY in Loganville. The parcels involved are LG110187, LG110187A00, LG110185C00, and LG110185B00. The plan is to leave the front as CH commercial for two commercial tracts for restaurants. The remaining back of the property will be rezoned RM-6 for single family attached townhomes. All the homes will be back entry with private drives. The homes will feature front porches or stoops depending on elevation. The homes will have 3 bedrooms and 2.5 baths, two-car garage, and over 1,600 heated square feet. A small park in the center of the project will welcome neighbors to connect. There will be a dog park for owners with pets on the outskirts of the project. Kittle Homes is excited to bring their award-winning style homes to the Loganville Area.

GENERAL/SITE NOTES:

- 1) OWNER OF RECORD: CAMP FAMILY PARTNERSHIP, LLLP
P.O. BOX 550
SNELLVILLE, GA 30078
2) THIS SURVEY WAS MADE WITHOUT THE BENEFIT OF CURRENT TITLE COMMITMENT, EASEMENTS AND ENCUMBRANCES...

CH (COMMERCIAL HIGHWAY)

MINIMUM LOT AREA: 30,000 S.F.
MINIMUM LOT FRONTAGE: 100 FEET
MINIMUM REAR SETBACK: 30 FEET
MINIMUM FRONT SETBACK: 50 FEET
MINIMUM SIDE SETBACK: 20 FEET
MAXIMUM BUILDING HEIGHT: 6 STORIES

REFERENCES

- 1) DEED BOOK 3473, PAGE 234.
2) PLAT BOOK 21, PAGE 120.
3) PLAT BOOK 25, PAGE 20.
4) PLAT BOOK 33, PAGE 69.
5) PLAT BOOK 108, PAGE 157.

FLOOD HAZARD NOTE

BY GRAPHICAL PLOTTING ONLY, NO PORTION OF THE SURVEYED AREA LIES WITHIN A 100 YEAR FLOOD HAZARD AREA, PER FIRM PANEL 13297C0085E DATED DECEMBER 8, 2016.

LAND DESCRIPTION OVERALL

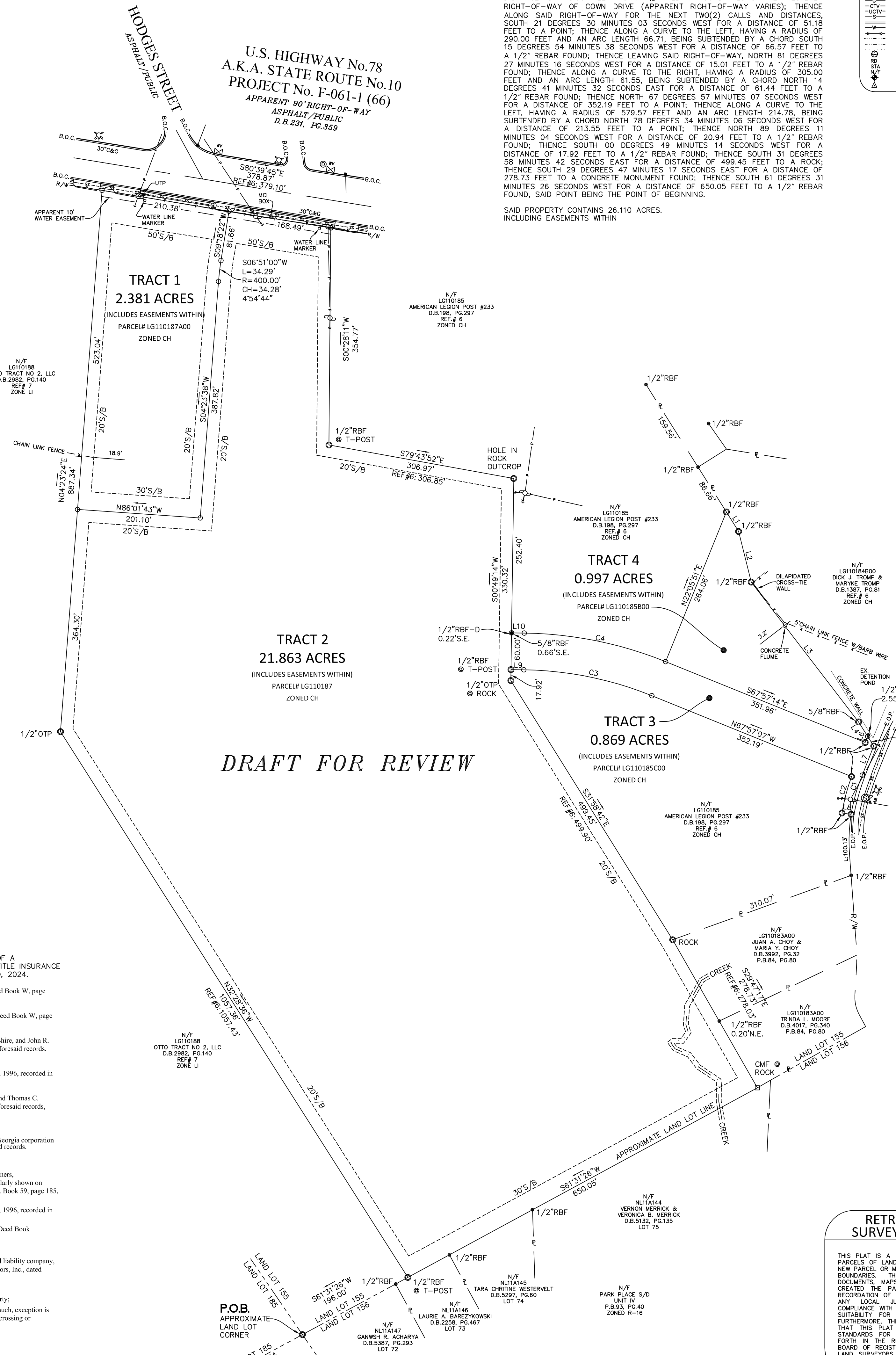
ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING LOCATED IN LAND LOT 155, OF THE 4TH LAND DISTRICT, WALTON COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

TO FIND THE TRUE POINT OF BEGINNING, BEGIN AT A POINT FORMED BY THE INTERSECTION OF THE COMMON LAND LOT LINES OF LAND LOTS 155, 156, 184, & 185; THENCE FROM SAID POINT, NORTH 61 DEGREES 31 MINUTES 26 SECONDS EAST FOR A DISTANCE OF 186.00 FEET TO A 1/2" REBAR FOUND, SAID POINT BEING THE TRUE POINT OF BEGINNING.

LEGEND

- ON LINE
NAT. FOUND
IRON PIN SET (1/2" REBAR)
CONCRETE MONUMENT FOUND
TEMPORARY BENCHMARK
BENCHMARK
CRAMP FOR PIPE
DRILL HOLE
LAND LOT LINE
PROPERTY LINE
CENTERLINE
RIGHT-OF-WAY
SANITARY SEWER EASEMENT
DRAINAGE EASEMENT
CURB & GUTTER
BACK OF CURB
100' OF CURB
DISTRICT
PLAT BOOK / PAGE
POINT OF BEGINNING
POINT OF COMMENCEMENT
ELEVATION
INVERT ELEVATION
FINISHED FLOOR ELEVATION
ELEV. OF FINISHED
REINFORCED CONCRETE PIPE
DUCTILE IRON PIPE
POLYETHYLENE GLASS FIBER REINFORCED CLAY PIPE
LIGHT POLE
POWER POLE OR UTILITY POLE
MANNING
JUNCTION BOX
MANHOLE
DRAINAGE
DRAINAGE
FIRE HYDRANT
WATER METER
GAS VALVE
EXISTING GROUND ELEVATION
PROPOSED GROUND ELEVATION
EXISTING CONTOUR ELEVATION
PROPOSED CONTOUR ELEVATION
POWERLINE
UNDERGROUND POWER
TELEPHONE LINE
UNDERGROUND TELEPHONE LINE
CABLE T.V. LINE
SMARTWAY SIGNAL LINE
UNDERGROUND CABLE T.V. LINE
BRANCH / CREEK / STREAM CENTERLINE
DITCH / DRAIN CENTERLINE
FLOOD HAZARD ZONE LIMITS
RECORD DISTANCE
STATION
BEACH MARK
CONTROL POINT

TRACT 1: 2.381 ACRES
TRACT 2: 21.863 ACRES
TRACT 3: 0.869 ACRES
TRACT 4: 0.997 ACRES
TOTAL: 26.110 ACRES
(INCLUDES EASEMENTS WITHIN)



DRAFT FOR REVIEW

TITLE EXCEPTION

THE FOLLOWING EXCEPTIONS ARE LISTED UNDER SCHEDULE B, PART II, OF A COMMITMENT FOR TITLE INSURANCE AS PREPARED BY FIRST AMERICAN TITLE INSURANCE COMPANY, COMMITMENT NUMBER 33504.11, EFFECTIVE DATE JANUARY 20, 2024.

- 11. Easement from N.H. Autry to Georgia Power Company, dated July 9, 1948, recorded in Deed Book W, page 263(b), Barrow County, Georgia Records. (BOUNDS DESCRIPTION-NOT LOCATABLE)
12. Easement from N.H. Autry to Georgia Power Company, dated March 24, 1949, recorded in Deed Book W, page 509(b), aforesaid records. (BOUNDS DESCRIPTION-NOT LOCATABLE)

RETRACEMENT SURVEY SURVEYORS CERTIFICATION

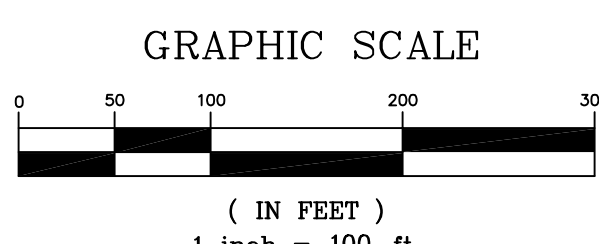
THIS PLAT IS A RETRACEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SUBDIVIDE OR CREATE A NEW PARCEL OR MAKE ANY CHANGES TO ANY REAL PROPERTY BOUNDARIES...

SURVEYORS CERTIFICATION

TO: STARLIGHT HOMES GEORGIA, LLC, A DELAWARE LIMITED LIABILITY COMPANY, AND FIRST AMERICAN TITLE INSURANCE COMPANY
THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2018 MINIMUM STANDARD REGULATORY REQUIREMENTS FOR ALTA/NSPS LAND TITLE SURVEYS...

NOTE:

BEARINGS AND ELEVATIONS SHOWN HEREON ARE BASED ON GPS OBSERVATIONS USING CARLSON/CHAMPION GNSS ROVER EQUIPMENT AND TRIMBLE, INC., REAL TIME NETWORK ADJUSTMENT AT DATE OF FIELD WORK.



INFORMATION REGARDING THE REPUTED PRESENCE, SIZE, CHARACTER AND LOCATION OF EXISTING UNDERGROUND UTILITIES AND STRUCTURES IS SHOWN HEREON. THERE IS NO CERTAINTY OF THE ACCURACY OF THIS INFORMATION...

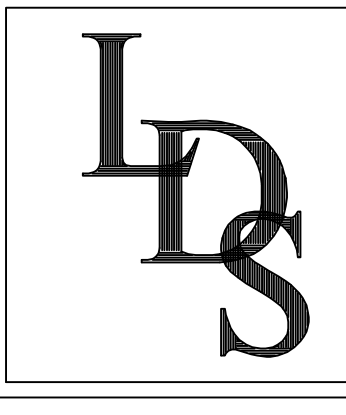
THE TERM "CERTIFICATION" OR TO "CERTIFY" RELATING TO LAND SURVEYING SERVICES SHALL MEAN A SOUND STATEMENT BASED UPON FACTS AND KNOWLEDGE KNOWN TO THE REGISTRANT...

Table with columns: DATE, NO, DESCRIPTION. Includes date 8/20/24 and job number 24184.

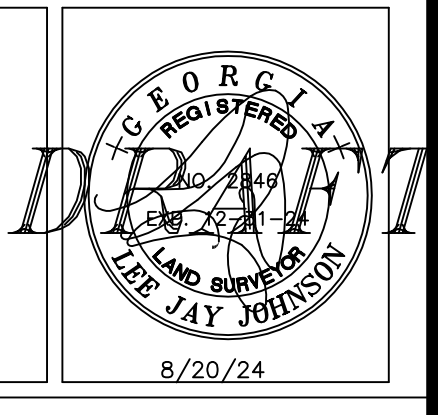
Table with columns: FIELD, DRAWN, CHECKED. Includes initials K,J, MSF, LJJ.

ALTA/NSPS RETRACEMENT SURVEY FOR: SHEET TITLE

KITTLE CONSTRUCTION
PARENT PARCEL LG110185B00, LG110185C00, LG110187 & LG110187A00
LOCATED IN LAND LOT 155, OF THE 4TH LAND DISTRICT, CITY OF LOGANVILLE, WALTON COUNTY, GEORGIA



Land Development Surveyors, Inc.
P.O. BOX 2050
DACULA, GA. 30019
(770) 682-8206
LDSURVEYORS2003@GMAIL.COM



LAND DESCRIPTION

All that tract or parcel of land lying and being located in Land Lot 155, of the 4th land District, Walton County, Georgia and being more particularly described as follows:

To find the True Point of Beginning, begin at a Point formed by the intersection of the Common Land Lot Lines of Land Lots 155, 156, 184, & 185; THENCE from said Point, North 61 degrees 31 minutes 26 seconds East for a distance of 196.00 feet to a 1/2" Rebar Found, said Point being The True Point of Beginning.

THENCE from said Point as thus established North 32 degrees 28 minutes 36 seconds West for a distance of 1057.36 feet to a 1/2" open Top Pipe; THENCE North 04 degrees 23 minutes 24 seconds East for a distance of 593.37 feet to a Point; THENCE South 85 degrees 38 minutes 19 seconds East for a distance of 395.35 feet to a Point; THENCE South 00 degrees 28 minutes 11 seconds West for a distance of 93.06 feet to a 1/2" Rebar Found; THENCE South 79 degrees 43 minutes 52 seconds East for a distance of 306.97 feet to a Hole in Rock Outcrop; THENCE South 00 degrees 49 minutes 14 seconds West for a distance of 252.40 feet to a Point; THENCE South 89 degrees 16 minutes 38 seconds East for a distance of 20.88 feet to a Point; THENCE along a curve to the right, having a radius of 639.57 feet and an arc length 237.01, being subtended by a chord South 78 degrees 34 minutes 14 seconds East for a distance of 235.66 feet to a Point; THENCE North 22 degrees 05 minutes 51 seconds East for a distance of 264.06 feet to a 1/2" Rebar Found; THENCE South 32 degrees 00 minutes 36 seconds East for a distance of 37.63 feet to a 1/2" Rebar Found; THENCE South 14 degrees 01 minutes 03 seconds East for a distance of 85.35 feet to a 1/2" Rebar Found; THENCE South 37 degrees 31 minutes 34 seconds East for a distance of 288.05 feet to a 5/8" Rebar Found; THENCE South 32 degrees 12 minutes 51 seconds East for a distance of 28.05 feet to a Point; THENCE South 32 degrees 12 minutes 51 seconds East for a distance of 18.50 feet to a 1/2" Rebar Found along the Westerly Right-of-Way of Cown Drive (Apparent Right-of-Way Varies); THENCE along said Right-of-Way for the next two(2) calls and distances, South 21 degrees 30 minutes 03 seconds West for a distance of 51.18 feet to a Point; THENCE along a curve to the left, having a radius of 290.00 feet and an arc length 66.71, being subtended by a chord South 15 degrees 54 minutes 38 seconds West for a distance of 66.57 feet to a 1/2" Rebar Found; THENCE leaving said Right-of-Way, North 81 degrees 27 minutes 16 seconds West for a distance of 15.01 feet to a 1/2" Rebar Found; THENCE along a curve to the right, having a radius of 305.00 feet and an arc length 61.55, being subtended by a chord North 14 degrees 41 minutes 32 seconds East for a distance of 61.44 feet to a 1/2" Rebar Found; THENCE North 67 degrees 57 minutes 07 seconds West for a distance of 352.19 feet to a Point; THENCE along a curve to the left, having a radius of 579.57 feet and an arc length 214.78, being subtended by a chord North 78 degrees 34 minutes 06 seconds West for a distance of 213.55 feet to a Point; THENCE North 89 degrees 11 minutes 04 seconds West for a distance of 20.94 feet to a 1/2" Rebar Found; THENCE South 00 degrees 49 minutes 14 seconds West for a distance of 17.92 feet to a 1/2" Rebar Found; THENCE South 31 degrees 58 minutes 42 seconds East for a distance of 499.45 feet to a Rock; THENCE South 29 degrees 47 minutes 17 seconds East for a distance of 278.73 feet to a Concrete Monument Found;

THENCE South 61 degrees 31 minutes 26 seconds West for a distance of 650.05 feet to a 1/2" Rebar Found, said point being THE POINT OF BEGINNING.

Said property contains 23.652 acres.
Including easements within

**Otto Tract NO 2 LLC
4601 Atlanta HWY**

**Laurie A Barezykowski
111 Baltic CT
Loganville GA**

**Westervelt Tara Christine & Ledesma Chamir
1109 Baltic CT
Loganville GA**

**Vernon and Veronica Merrick
1107 Baltic CT
Loganville GA**

**Trinda L Moore
243 Cown Dr
Loganville GA**

**Juan A Choy
241 Cown Dr
Loganville Ga**

**American Legion Post #233
4635 Atlanta HWY**

TROMP DICK J &
TROMP MARYKE
429 HOKE OKELLEY MILL RD
LOGANVILLE, GA 30052

SHARMEL ENTERPRISES INC
% RACHEL B LITTLE
3945 BEAVER ROAD
LOGANVILLE, GA 30052

MCCULLERS EDWIN MAX &
MCCULLERS SUE W
P O BOX 133
LOGANVILLE, GA 30052

WAY SHANE H &
WAY WILLIAM P II
111 COVINGTON STREET
LOGANVILLE, GA 30052



STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: R24-034

LANDOWNERS: Camp Family Partnership LLC

APPLICANT: Kittle Homes

PROPERTY ADDRESS: 4615 Atlanta Highway

MAP/PARCEL #: LG110187, LG110187A00, LG110185C00, LG1101855B00

PARCEL DESCRIPTION: Vacant / Parking Lot

AREA: 26.07 acres

EXISTING ZONING: Commercial Highway

PROPOSED ZONING: RM-6

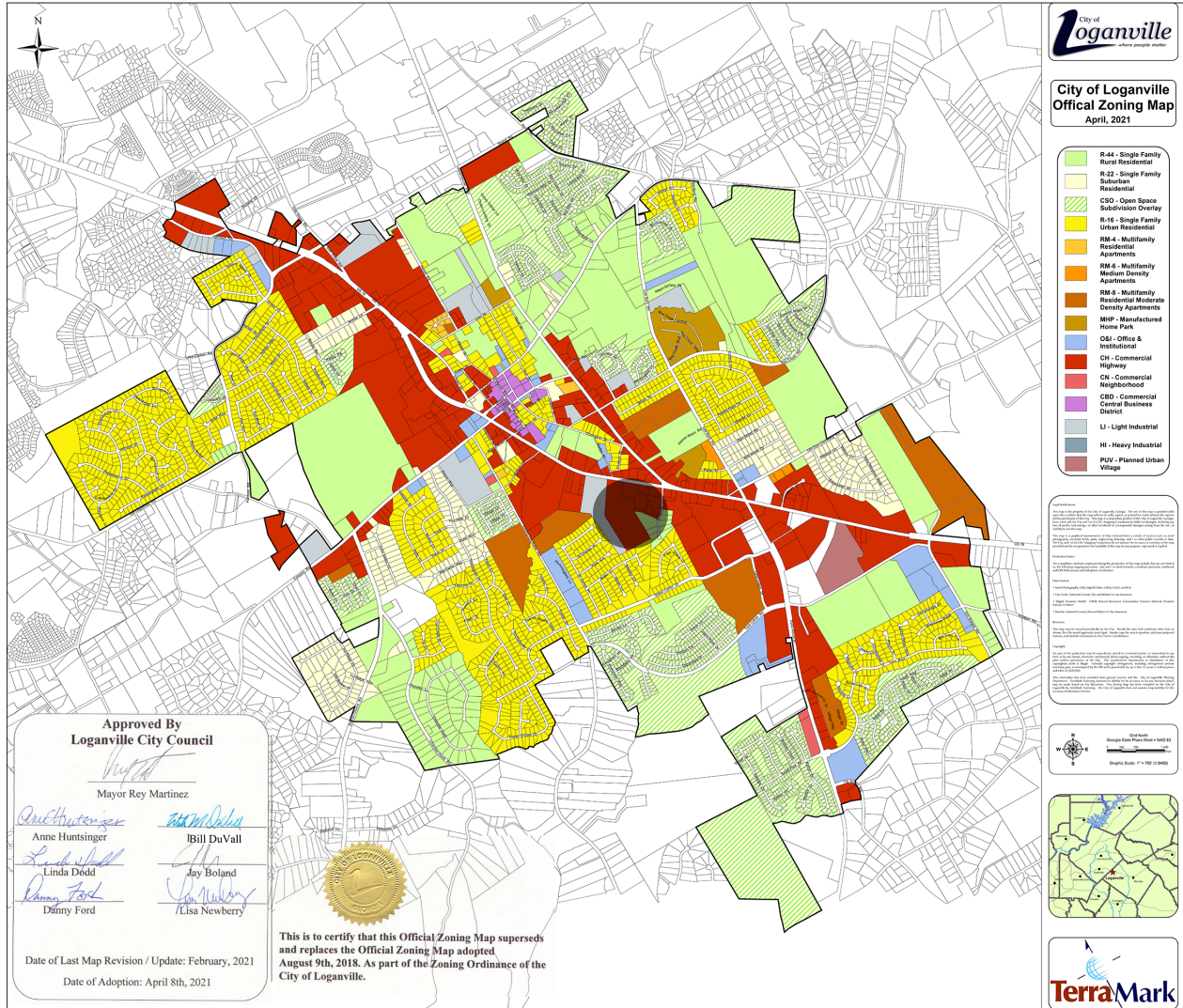
FUTURE LAND USE MAP: Commercial Highway, Public / Institutional

REASON FOR REQUEST: The applicant plans to leave an undisclosed amount of space along the front area as CH and is asking for the remaining acreage to be zoned for townhomes as well as a dog park.

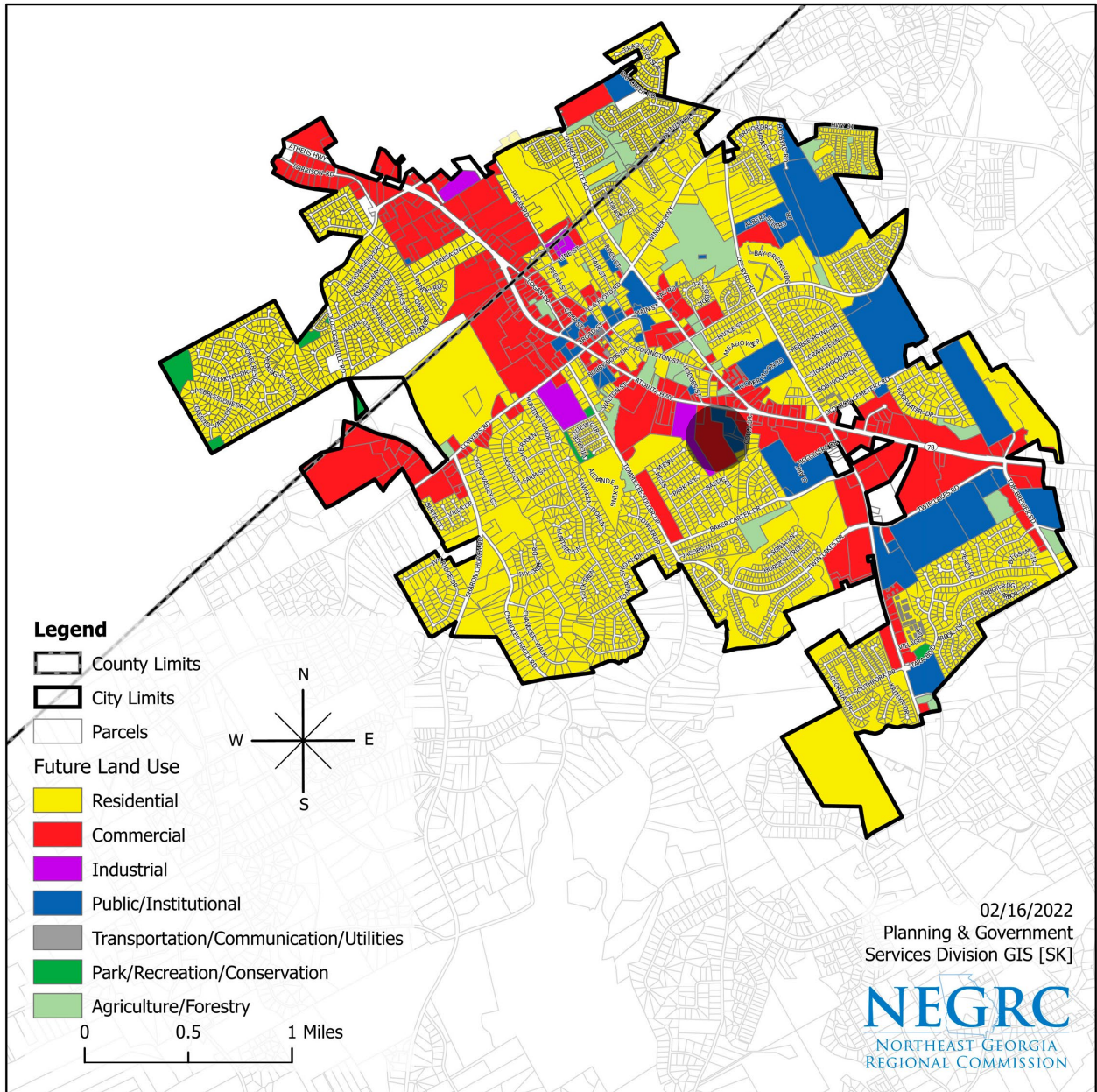
PLANNING COMMISSION HEARING: Oct. 24, 2024 and Jan. 23, 2025

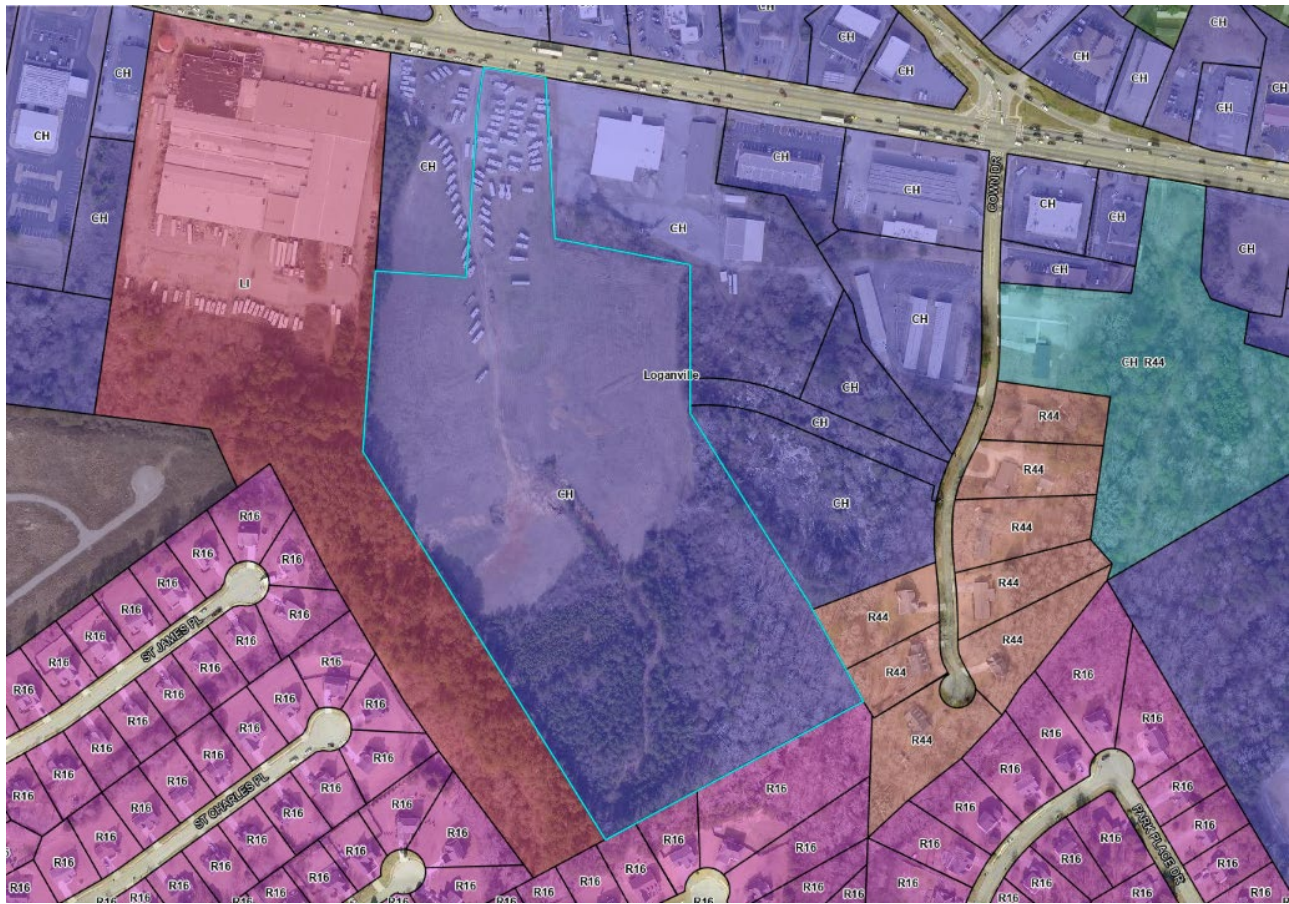
CITY COUNCIL HEARING: Nov. 14, 2024 and Feb. 10 and 13, 2025

ZONING MAP



FUTURE LAND USE MAP





Applicant's Request

The applicant is seeking to re-zone 23.99 acres from a 26.07 acres tract and rezone it from CH to RM-6 to build 125 townhomes that will feature 3 bedrooms, 2.5 bathrooms, two-car garage and more than 1,600 heated square feet of space.

Existing Conditions

The land is currently vacant and serving as parking for the RV business next door. A sno-cone place was moved onto the property but never opened up as the tenant awaits a final decision on the future of the property.

Impact Analysis/Recommendation



What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? The property is predominantly adjacent to Commercial Highway and Light Industrial properties, with some R-16 and R-44 single-family housing to the south. As the land is currently used to park recreation vehicles, and the proposed plan appears to preserve a fair amount of trees and vegetation, this project would serve to improve the aesthetic conditions of the area.

What is the impact upon thoroughfare congestion and traffic safety? Georgia Department of Transportation reports the annual average daily traffic on Highway 78 just outside this proposed development was 37,400 in 2023, the most recent data available and steadily on the rise from 36,300 in 2021.

The city's Comprehensive Traffic Study already identified the intersection of Highway 78 and Cown Drive as one that needs improvement, although the focus was more on improving the SR 81 approach with Highway 78. But the study noted that Cown Drive is almost a failing road when it comes to metrics related to level of service as measured by delay in seconds to get through the intersection (D for AM morning peak, F for PM evening peak). In fact, Cown Drive has a worse level of service than SR 81 per the analytics studied.

Assuming that no traffic light is installed for this project, a good portion of the traffic will most likely be accessing Highway 78 via the traffic signal at Cown Drive. There is cause for concern in this area as traffic is already a problem during the weekends and planting season with visitors to the Grower's Outlet.

The applicant must also be made aware of the fact that the City does not allow roads to dead end – they must terminate into a cul-de-sac.

What is the impact upon population density and the potential for overcrowding and urban sprawl? Going from a commercial to residential zoning to add 125 three-bedroom townhomes will have a direct impact on population density. The inclusion of multi-family housing in an area that is otherwise commercial or single-family does have the potential to impact overcrowding.

The applicant should also be aware of the fact that the site plan proposed does not meet current RM-6 standards as outlined in Sec. 119-212(b)(2), which states that you cannot have more than 4 units per structure. Out of 19 units shown on the plan, there is only one that meets this criteria.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? The applicant will have to coordinate with the Utilities Department for the necessary upgrades to the sewer pump station that will serve it. Water is readily available in the area. The applicant will also have to coordinate with GDOT for their curb-cut on Highway 78. If



approved, the applicant will have to seek a variance on City requirements for a deceleration lane on Cown Drive, as they do not have enough property for current standards.

How does the proposed use provide protection of property against blight and depreciation? The parcel is currently undeveloped and is being used as an parking lot for the neighboring RV sales lot. Vacant lots have a greater tendency to fall subject to blight and as a result depreciation along a commercial highway like Highway 78, so development would potentially help.

Is the proposed use consistent with the adopted Comprehensive Plan? Although the City’s Comprehensive Plan notes the need for “missing middle” multi-family housing, the proposed parcels of this project maintain their CH designation in the City’s Future Land Use Map.

What is the impact upon adjacent property owners if the request is approved? Development of vacant land will impact traffic, although this would be true for any commercial development as well. The addition of residents could benefit the nearby business owners.

What is the impact upon adjacent property owners if the request is not approved? The applicant makes the claim that the property would become a glass recycling center without offering any supporting documentation on why it wouldn’t become any of the 50+ other businesses allowed under CH. The immediate future of the property would likely be to remain a parking lot for RVs, though a 6-foot opaque fence would need to be installed per 119-217(b)(1)(jjj).

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: While there are a lot of concerns about traffic infrastructure in the area, the project meets the criteria for the RM-6 zoning. Staff recommendation is to approve the rezone.

Planning Commission Recommended Conditions

The Planning Commission recommended denial of this project on Oct. 24, 2024.

City Council Conditions

The City Council voted to table this project and send it back to the Planning Commission on Nov. 14, 2024.



STAFF APPLICATION ANALYSIS REPORT (update)

The applicant filed an updated site plan for the project after making the decision that the second entrance to the project, located on Cown Drive, will be changed so that it will be gated, with a Knox box, for emergency use only.

Staff notes for the project include:

- Since the emergency access road is 20 feet, the project will need to add 10 parking spots for those who want to use the dog park. One of them will need to be handicap van accessible.
- All roads need to be 28 feet wide from the back of the curb to the back of the curb.
- City does not allow roads to have dead ends. The applicant will need to consider either changing them to cul-de-sacs or alter the road layout.
- It will be up to the applicant to obtain the easement for the sewer line.
- Per Sec. 119-212(b)(2) only four units are allowed per structure.

DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes

Size of the water line? 8 inches

Capacity of the water line? Unknown

Approximate water usage by proposed use? Unknown

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Yes

Size of the sewer line? 8 inches

Capacity of the sewer line? Logan Point pump station will need to be evaluated.

Estimated waste generated by proposed development? Unknown

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain?
Unknown



What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands?
Unknown

Do stream bank buffers exist on the parcel? No

Are there other topographical concerns on the parcel? Unknown

Are the storm water issues related to the application? No

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road?
Highway 78 (major collector), Cown Drive (minor collector)

What is the traffic count for the road? 37,400 on Highway 78 near proposed entry, unknown for Cown Drive

Estimated number of cars generated by the proposed development? Unknown

Estimated number of trips generated by the proposed development? Unknown

Do sidewalks exist in the area? Yes

Transportation improvements in the area? If yes, what are they? No

EMERGENCY SERVICES

Nearest city fire station from the development? Station 16 @ 605 Tom Brewer Road

Distance of the nearest station? 1.5 miles

Most likely station for 1st response? Station 16

Service burdens at the nearest city fire station (under, at, or above capacity) At capacity



Date: 12-3-24

Application # R 24-035

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

Table with 2 columns: APPLICANT INFORMATION and PROPERTY OWNER INFORMATION*. Includes fields for Name, Address, City, State, Zip, and Phone.

Applicant is: [X] Property Owner [] Contract Purchaser [] Agent [] Attorney

CONTACT PERSON: Andrea Gray as Agent PHONE: 770-235-1083
EMAIL: andrea@andreapgray.com FAX:

PROPERTY INFORMATION section containing Map & Parcel # LG100058, Present Zoning: R-44/Split, Requested Zoning: Subdivision, Address: 540 Bay Creek Road, Loganville, County: Walton, Acreage: approx 8 acres, Proposed Development: 11-lot single-family, high quality residential development.

You must attach: [X] Application Fee [X] Legal Description [X] Plat of Property [X] Campaign Contribution Disclosure
[] Letter of Intent [] Site Plan [X] Names/Addresses of Abutting Property Owners [X] Impact Analysis

Pre-Application Conference Date: 11/12/2024
Accepted by Planning & Development: Sarah Black DATE: 12-3-24 FEE PAID: \$500.00

CHECK # 1701 RECEIPT # 1701 TAKEN BY: DJ DATE OF LEGAL NOTICE: 1/5/25 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: [] Approve [] Approve w/conditions [] Deny [] No Recommendation
Commission Chairman: [Signature] DATE: 1/23/25

CITY COUNCIL ACTION: [] Approved [] Approved w/conditions [] Denied [] Tabled to
[] Referred Back to Planning Commission [] Withdrawn

Mayor _____ City Clerk _____ Date _____

Application # R 24-035

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Jenny Murray _____ Date 09/24/24
Applicant's Signature

John Man _____
Print Name and Title

Sworn to and subscribed before me this 24 day of September, 2024.



Kaye Pickens _____
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

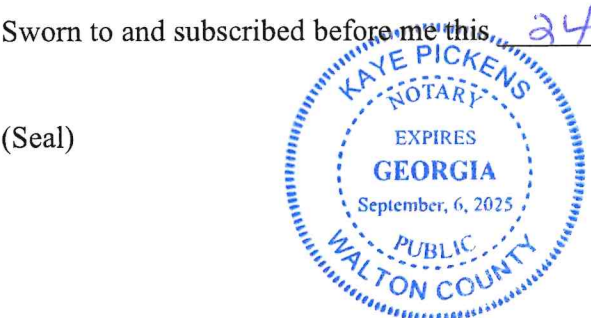
- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Jenny Murray _____ Date 09/24/24
Owner's Signature

John Man _____
Print Name and Title

Sworn to and subscribed before me this 24 day of September, 2024.



Kaye Pickens _____
Signature of Notary Public

Application # R 24-1035

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Monica Man 10/2/24
Applicant's Signature Date

MONICA MAN
Print Name and Title

Sworn to and subscribed before me this 2nd day of October, 2024.

(Seal)  *[Signature]*
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

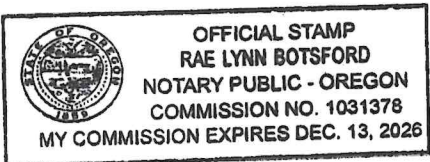
- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Monica Man 10/2/24
Owner's Signature Date

MONICA MAN
Print Name and Title

Sworn to and subscribed before me this 2nd day of October, 2024.

(Seal)  *[Signature]*
Signature of Notary Public

Application # R 24-000

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

[Signature] Applicant's Signature 09/24/24 Date

John Man Print Name

[Signature] Signature of Applicant's Attorney or Agent 9/24/24 Date

Andrea P. Gray Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES [Signature] NO

If YES, complete the following:

| NAME OF INDIVIDUAL MAKING CONTRIBUTION | NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL | CONTRIBUTIONS (List all aggregating to \$250 or more) | DATE OF CONTRIBUTION |
|--|---|---|----------------------|
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

Attach additional sheets as necessary to disclose and describe all contributions.

Application # R 24-035

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

| | | |
|--|------------------------|-------------------------------------|
| <u>Monica Man</u> Applicant's Signature | <u>10/2/24</u> Date | <u>MONICA MAN</u> Print Name |
| <u>Andrea P. Gray</u> Signature of Applicant's Attorney or Agent | <u>10/7/24</u> Date | <u>Andrea P. Gray</u> Print Name |

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES Ally _____ NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

| NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL | CONTRIBUTIONS (List all aggregating to \$250 or more) | DATE OF CONTRIBUTION |
|--|--|-------------------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Attach additional sheets as necessary to disclose and describe all contributions.



Andrea P. Gray LLC

Attorney at Law

December 3, 2024

City of Loganville Planning and Development
4303 Lawrenceville Road
Loganville, Georgia 30052

Re: Applicant: John and Monica Man
Property Location: Bay Creek Road, Loganville, Georgia
Tax Parcels: LG100057 and LG100058
Request to rezone 8 acres from R-44/Split to R-22 Open Space Subdivision

To Whom It May Concern:

John and Monica Man (“Applicant”) seek to build a quality, conservation-focused residential development on 8 acres on Bay Creek Road in Loganville, Georgia which properties are designated as Tax Parcels LG100057 and LG100058 (the “Property”). The Property is located just east of downtown Loganville and is immediately adjacent to existing residential developments including Hunters Cove and the Retreat at Bay Creek zoned R-16 and R-22 respectively to its east, a couple of single-family properties to its west zoned R-44 and R-22, and the Bay Creek Mobile Home park further west. Properties across Bay Creek Road are a mix of single-family rental homes zoned R-16 and multifamily homes zoned RM8. Applicant’s new development includes eleven single family homes (10 new and one existing) and will be called Bay Ridge Estates.

Bay Ridge Estates will include 11 homes (one existing and ten new) on lots which range from 0.53 acres to 0.37 acres. The development includes 25% open space including preservation of natural wooded areas and buffers between adjoining properties. The homes will be greater than 2,000 heated square feet in addition to each having a garage. The existing home on lot 10 will remain in place and be integrated into the development. It was built in 1980, is four-sided brick, and includes a total of 2,200 sf to include a finished basement. The homes will include architecturally attractive features with a variety of plans, 75% brick or stone surfaces with fiber cement accents, and be a mix of single and two-story plans. All front yards will be sodded and sidewalks and streetlights will adorn the street. A mandatory homeowners association will ensure long-term preservation of the open space areas. All requirements under the open space ordinance will be met.



300 E Church Street, Monroe, GA 30655
(678) 364-2384 www.andreapgray.com

The site design incorporates both buffers and access accommodations which will help mitigate impacts to adjoining property owners. The buffer between the development area and the adjacent residential properties is primarily wooded with mature trees which will remain in place. The proposed project is also consistent with adjoining property uses which are all residential. Additionally, the lots in the proposed development are significantly larger than the lots in the adjacent Hunters Cove and nearby Retreat at Bay Creek (averaging 0.2 acre lots). This lower density development will be an attribute to the residential area and provide additional housing options for those who appreciate the conservation-focused design and medium density development. With only 11 homes, the development will have minimal impacts to traffic and City infrastructure. Sewer is available onsite and water is available from the road.

Bay Ridge Estates is located in the residential/forest future land use designation area per the City future land use map. The proposed conservation-focused design of this project under the overlay district melds the intent of the residential and forest designations. Bay Ridge Estates will provide alternate housing options for homebuyers in this area. It provides enhanced environmental protection by concentrating the open space and reducing the pervious surfaces in the development. It provides a quality housing option with less yard maintenance which is attractive to retirees, busy families and the younger generations. The neighborhood layout also provides enhanced safety to the public in general by limiting additional curb cuts on Bay Creek Road and it provides the subdivision residents with less congested and safer interior streets.

Applicant respectfully requests that the Property be rezoned to R-22 Open Space Subdivision to allow for the development of Bay Ridge Estates, an 11-home, quality development off Bay Creek Road.

Please let me know if you have any questions.

Sincerely,



Andrea Gray
Applicant's Representative



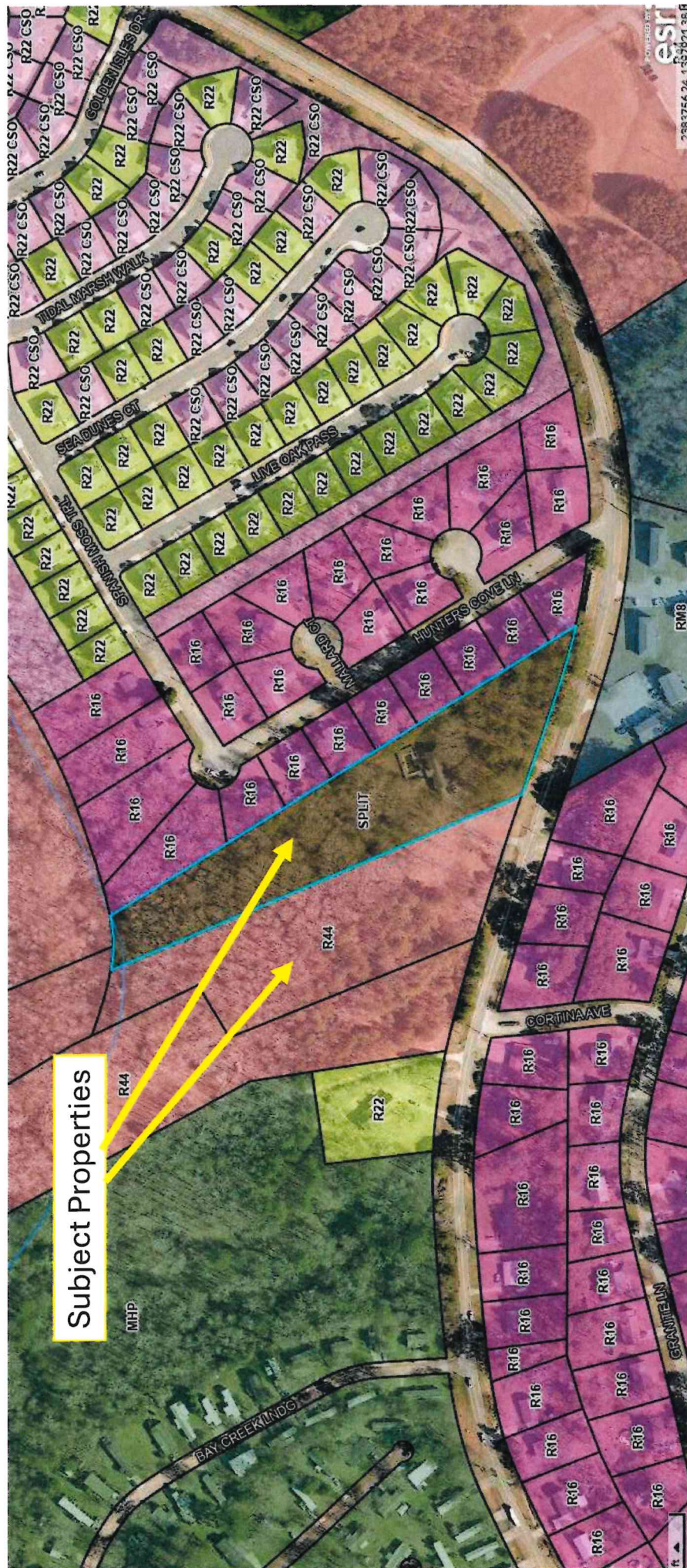
Legal Descriptions

All that tract or parcel of land lying and being in Land Lots 152 & 153, of the 4th Land District, and being in the 417 District, G.M., State of Georgia, County of Walton, containing 4.52 acres, more or less, and being more particularly described and delineated according to said plat and survey prepared by Robert H. Harwell, Georgia Registered Surveyor Number 1683, dated April 15, 1992, entitled "Buddy G. & Juanita S. Barnes", said plat being of record in the Office of the Clerk of Superior Court of Walton County, Georgia, In Plat Book 56, Page 11; which said plat and the recording thereof are by reference hereto incorporated herein for a more complete and detailed description.

And

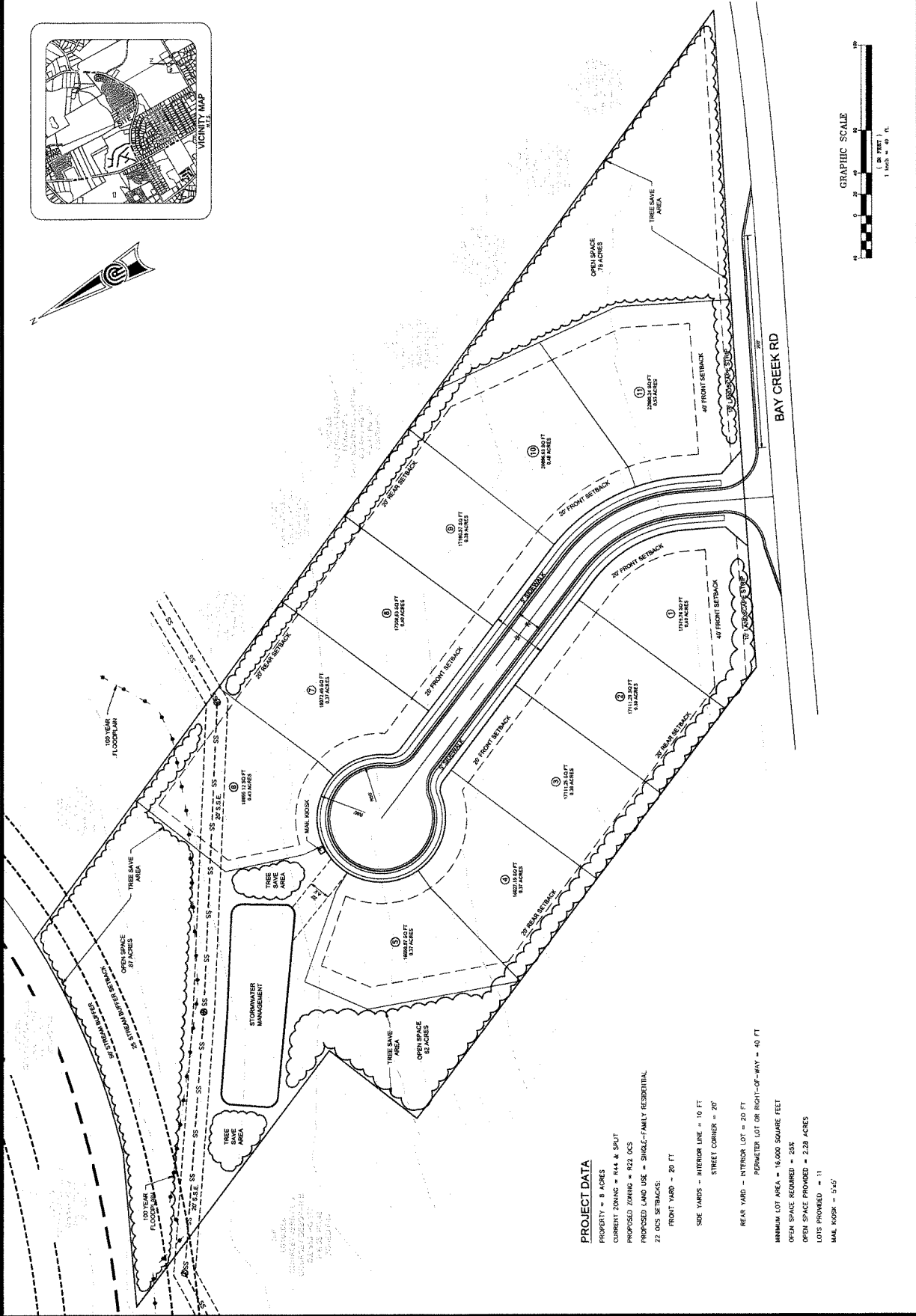
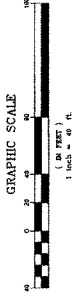
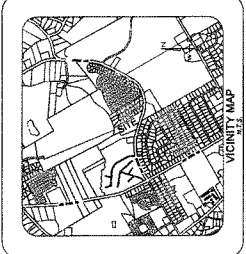
All that tract or parcel of land lying and being in Land Lots 152 & 153, of the 4th District, and being in the 417 District, G.M., State of Georgia, County of Walton, containing 3.487 acres, more or less, and being more particularly described and delineated according to said plat and survey prepared by Kenneth C. Sims, Georgia Registered Surveyor Number 1783, dated 08/31/1976, entitled "Survey For Jack B. Richardson", said plat being of record in the Office of the Clerk of Superior Court of Walton County, Georgia, in Plat Book 21, Page 26; which said plat and the recording thereof are by reference hereto incorporated herein for a more complete and detailed description.

Zoning Map



Subject Properties

| | | |
|--|---|---|
| <p>STAMP</p> <p>PRECISION Planning Inc. Planners • engineers • architects • surveyors 400 Piedmont Avenue, Suite 2000 Atlanta, Georgia 30308</p> | <p>BAY RIDGE ESTATES</p> <p>Parcel - G1000571.G100058 Land Lot 153, District 4 City of Loganville, GA 30052</p> | <p>RELEASE</p> <p>DATE: 10/03/2024</p> <p>NO. DESCRIPTION</p> |
| | | <p>SHEET TITLE</p> <p>CONCEPT PLAN</p> |



PROJECT DATA
 PROPERTY = 8 ACRES
 CURRENT ZONING = R44 & S2U
 PROPOSED ZONING = R22, OCS
 PROPOSED LAND USE = SINGLE-FAMILY RESIDENTIAL
 22 LOTS SETBACKS:
 FRONT YARD = 20 FT
 REAR YARD = INTERIOR LOT = 20 FT
 SIDE YARDS = INTERIOR LOT = 10 FT
 STREET CORNER = 20'
 PERMETER LOT OR RIGHT-OF-WAY = 40 FT
 MINIMUM LOT AREA = 16,000 SQUARE FEET
 OPEN SPACE REQUIRED = 25%
 OPEN SPACE PROVIDED = 2.28 ACRES
 LOTS PROVIDED = 11
 MAX. WOOD = 5'-6"

Section 2, Item B.

1

| DATE | NO. DESCRIPTION |
|------|-----------------|
| | |
| | |
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| | |
| | |
| | |

| SHEET TITLE | |
|-------------|--------------|
| DESIGN | CONCEPT PLAN |
| DRAWN | |
| CHECKED | |
| ZPD | |
| ZLD | |
| JLP | |

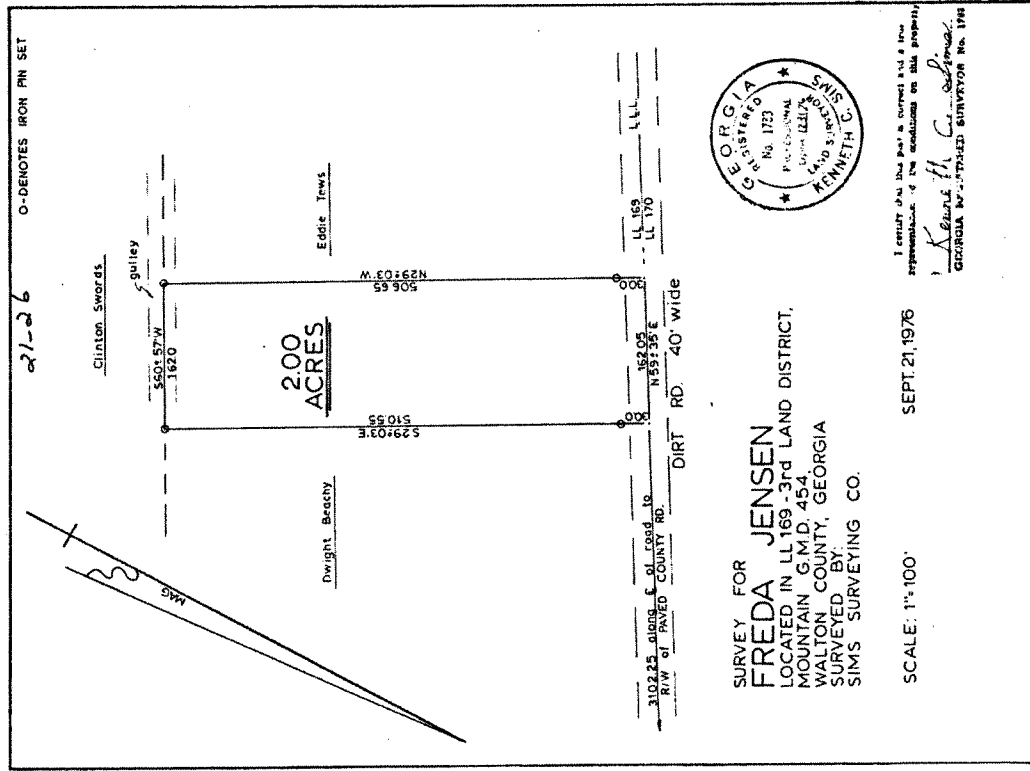
BAY RIDGE ESTATES
 Parcel - LG1000571.G100058
 City of Loganville, GA 30052
 Land Lot 152, 153, District 4

PRECISION Planning Inc.
 planners • engineers • architects • surveyors
 400 Pine Drive, Lawrenceville, GA 30046
 770.338.0000 • www.precisionplanning.com

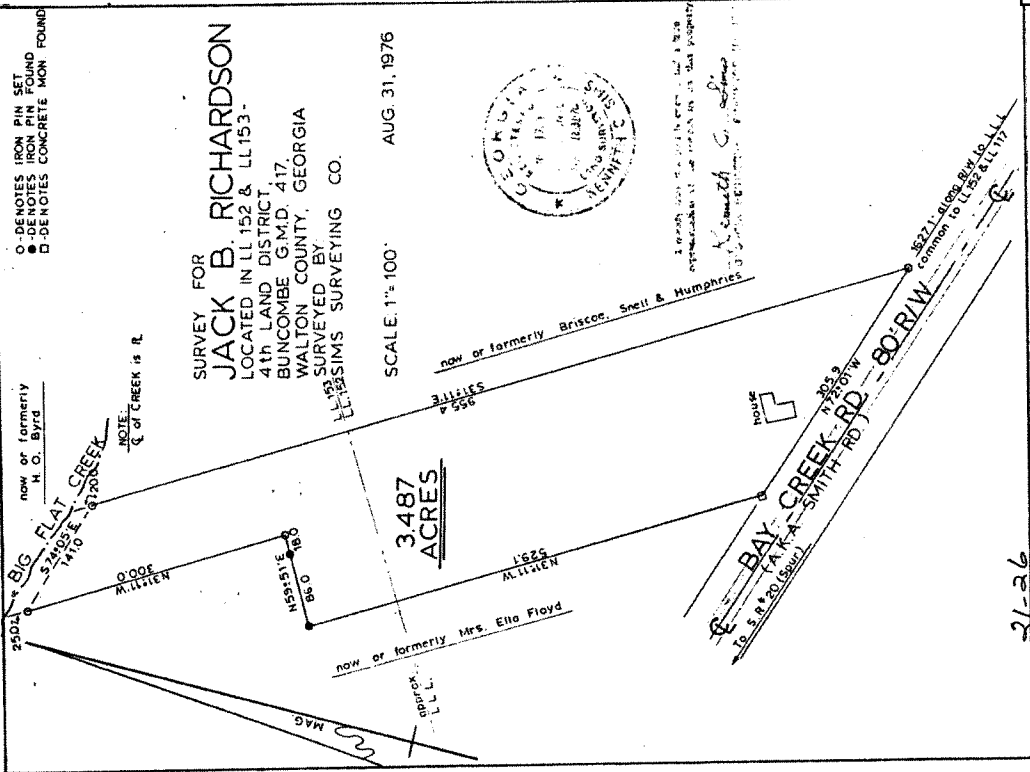
STAMP
 PRECISION PLANNING INC.
 400 PINE DRIVE, LAWRENCEVILLE, GA 30046
 770.338.0000 • WWW.PRECISIONPLANNING.COM



PROJECT DATA
 PROPERTY = 8 ACRES
 CURRENT ZONING = R44 & SPLIT
 PROPOSED ZONING = R22 OCS
 PROPOSED LAND USE = SINGLE-FAMILY RESIDENTIAL
 22 OCS SETBACKS:
 FRONT YARD = 20 FT
 SIDE YARDS - INTERIOR LINE = 10 FT
 STREET CORNER = 20'
 REAR YARD - INTERIOR LOT = 20 FT
 PENETRATOR LOT OR RIGHT-OF-WAY = 40 FT
 MINIMUM LOT AREA = 16,000 SQUARE FEET
 OPEN SPACE REQUIRED = 25%
 OPEN SPACE PROVIDED = 2.28 ACRES
 LOTS PROVIDED = 11
 MAX. HOUSE = 5'6"



RECORDED ON THE 23 DAY OF Sept. 1976
Kenneth C. Sims
CLERK, WALTON SUPERIOR COURT.



RECORDED ON THE 23 DAY OF Sept. 1976
Kenneth C. Sims
CLERK, WALTON SUPERIOR COURT.

THIS PROPERTY IS NOT IN A FEDERAL FLOOD ZONE.

ADDRESS - 540 BAY CREEK ROAD

REFERENCE - PB 26 PAGE 87

CITY WATER

- IRON PIN FOUND
- TERRESE POINT

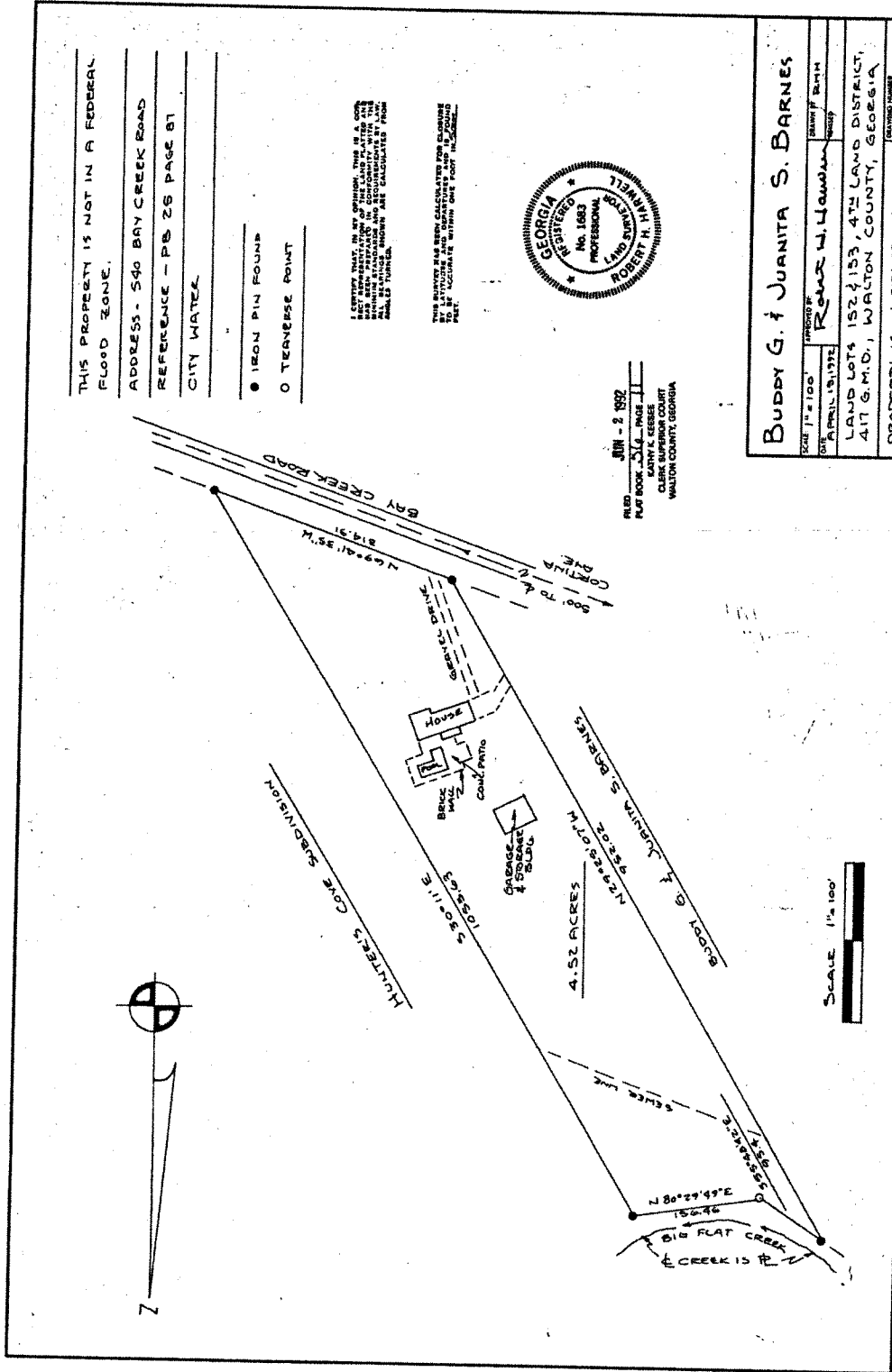
I CERTIFY THAT IN MY OPINION THIS IS A CORRECT REPRESENTATION OF THE LAND AS SHOWN ON THIS SURVEY AND THAT ALL NECESSARY MEASUREMENTS AND CALCULATIONS HAVE BEEN MADE THEREON.

THIS SURVEY HAS BEEN CALCULATED FOR CLOSURE TO BE BY VECTORS BEING WITHIN ONE FOOT TOLERANCE.



JUN - 2 1982
 PLAT BOOK 316 PAGE 11
 KATHY K. KEESSE
 CLERK SUPERIOR COURT
 WALTON COUNTY, GEORGIA

| | |
|------------------------------|---|
| BUDDY G. & JUANITA S. BARNES | |
| SCALE 1" = 100' | APPROVED BY Robert H. Kinross Surveyor |
| DATE APRIL 19 1972 | LAUD LOTS 152 & 153, 4TH LAND DISTRICT, 417 G.M.D., WALTON COUNTY, GEORGIA |
| | PROPERTY IS IN CITY OF LOGANVILLE |



SCALE 1" = 100'

JUN - 3 1982
 RECORDED BY
 KATHY K. KEESSE, CLERK

Responses to Supplemental Evaluation Criteria Questions

1. How does the proposed use impact the overall appearance of the City and Aesthetic Conditions of adjacent parcels?

The proposed development includes high-quality homes which will raise the standard for the immediate area and be consistent with the aesthetics desired by the City for new residential developments. The homes will be a minimum of 2,000 square feet with façade upgrades to include 75% stone and brick with accents of cement siding. The adjacent neighborhoods consist primarily of smaller homes built in the 1980s. The area in general includes the Bay Creek Mobile Home community and a mix of single and multi-family rental housing. The newest development in the area is the Retreat at Bay Creek which is a dense development with larger homes on smaller lots. The proposed development will provide newer, high-quality housing for the area on larger lots than the Retreat.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed development will have minimal impact on traffic volume and safety given that it is a small development of eleven homes. Bay Creek Road has a speed limit of 35 mph in this area. The entry to the development is on the straightaway of the road and will include a deceleration lane.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

The proposed use will have a minimum impact on population density given that it is a small development of eleven homes. The conservation overlay component will preserve 25% of the property as open space which allows for smaller individual lots, but a lower overall site density. The development is also essentially infill in an already urban area such that it is not contributing to sprawl.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services?

This eleven-home development will have a minimal impact on city infrastructure. The required water and sewer are already available at the site. Capacity usage will be consistent with single family developments of this size. No significant impacts are anticipated.

5. How does the proposed zoning provide protection of property against blight and depreciation?

The proposed development will include a mandatory homeowners association to insure long-term upkeep of the property, particularly, the open space. In addition to an HOA, the properties will be regulated by the City's ordinances which also protect against homes falling into disrepair. The majority of the property is currently undeveloped, but is a prime location for residential

development. Applicant proposes to construct 10 new, high quality homes versus other developers who may, because of the area, propose multifamily or rental-type housing.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

The Comprehensive Plan shows the 3.49-acre parcel as agriculture/forest (zoned R44) and the 4.55 acre parcel as residential (split zoning). The conservation overlay will help preserve 25% of the natural open space on the properties while allowing for the residential development contemplated, and already existing, in the area. Accordingly, the development concept is consistent with the intent of the Comprehensive Plan.

7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

The proposed development will have minimal visual impacts to the adjoining property owners given the significant open space and buffers. Additionally, the residential use proposed is consistent with the adjoining residential uses. The lot sizes proposed are larger than the adjoining Hunters Cove neighborhood lot sizes and larger than the lots at the Retreat at Bay Creek (averaging approx. 0.2 acres).

8. What is the impact upon adjacent property owners if the requested zoning is not approved?

If the requested zoning is not approved, a subsequent developer may seek a development with greater density and less preservation of open space. The property is ideally located for residential use.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or other general welfare of the present and future inhabitants of the City of Loganville?

The proposed development will be an asset to the community given the addition of ten high-quality homes in a convenient location surrounded by existing residential developments. Preservation of 25% of the site as open space insures some environmental protection and preservation of trees.

After recording, return to:
W. MICHAEL STRICKLAND
Attorney at Law
PO BOX 249
WINDER, GA 30680
FILE NO. 230065M

BK:5279 PG:107-108
Filed and Recorded
Mar-13-2023 04:52 PM
DOC# 2023 - 002272
Real Estate Transfer Tax
Paid: \$ 20.00
1472023000960
KAREN P. DAVID
CLERK OF SUPERIOR COURT
WALTON COUNTY, GA
Participant ID: 4332149810

**STATE OF GEORGIA
COUNTY OF BARROW**

**EXECUTOR'S DEED UNDER POWER
MAP/Parcel # LG100-00000-057-000**

THIS INDENTURE, made this 13th day of March, 2023, between, **Timothy Leon Whitfield**, as **Executor of the Estate of Norma Jean Whitfield, deceased**, as party or parties of the first part, hereinafter called Grantor, and **John Man and Monica Man**, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH: That the said Grantor, acting under and by virtue of the power and authority contained in the said Will, the same having been duly probated in solemn form in Walton County Probate Court and recorded in the Court of Probate of Walton County, Georgia, for and in consideration of the sum of TWENTY THOUSAND AND NO/100 (\$20,000.00) DOLLARS, in hand paid, at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey unto the said Grantee, the following described property, to wit:

All that tract or parcel of land lying and being in Land Lots 152 & 153, of the 4th District, and being in the 417 District, G.M., State of Georgia, County of Walton, containing 3.487 acres, more or less, and being more particularly described and delineated according to said plat and survey prepared by Kenneth C. Sims, Georgia Registered Surveyor Number 1783, dated 08/31/1976, entitled "Survey For Jack B. Richardson", said plat being of record in the Office of the Clerk of Superior Court of Walton County, Georgia, in Plat Book 21, Page 26; which said plat and the recording thereof are by reference hereto incorporated herein for a more complete and detailed description.



BK-5279 PG:108

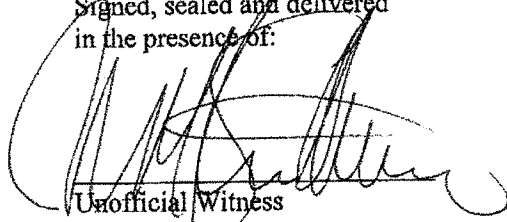
Map & Parcel #LG100-00000-057-000

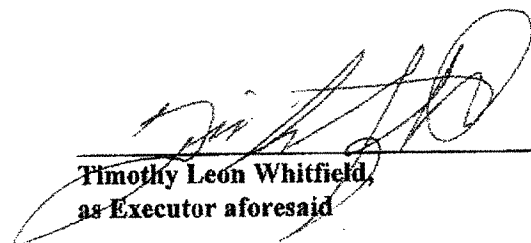
This Deed is given subject to all easements and restrictions of record, if any.

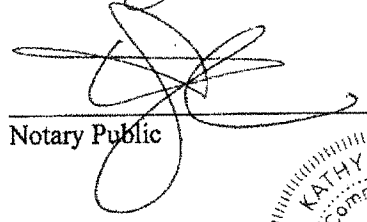
TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever, in FEE SIMPLE: in as full and ample a manner as the same was held, possessed and enjoyed, or might have been held, possessed and enjoyed, by the said deceased.

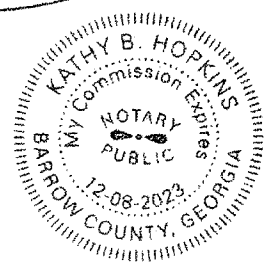
IN WITNESS WHEREOF, the said Grantor herein has hereunto set his hand and affixed his seal, the day and year above written.

Signed, sealed and delivered
in the presence of:


Unofficial Witness

 (SEAL)
Timothy Leon Whitfield,
as Executor aforesaid


Notary Public



After recording, return to:
W. MICHAEL STRICKLAND
Attorney at Law
PO BOX 249
WINDER, GA 30680
FILE NO. 230064M

BK:5279 PG:121-122
Filed and Recorded
Mar-13-2023 05:08 PM
DOC# 2023 - 002275
Real Estate Transfer Tax
Paid: \$ 390.00
1472023000963
KAREN P. DAVID
CLERK OF SUPERIOR COURT
WALTON COUNTY, GA
Participant ID: 4332149810

**STATE OF GEORGIA
COUNTY OF BARROW**

**EXECUTOR'S DEED UNDER POWER
MAP/Parcel # LG100-00000-058-000**

THIS INDENTURE, made this 10th day of March, 2023, between, **Timothy Leon Whitfield**, as Executor of the Estate of **Norma Jean Whitfield**, deceased, as party or parties of the first part, hereinafter called Grantor, and **John Man and Monica Man**, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH: That the said Grantor, acting under and by virtue of the power and authority contained in the said Will, the same having been duly probated in solemn form in Walton County Probate Court and recorded in the Court of Probate of Walton County, Georgia, for and in consideration of the sum of THREE HUNDRED NINETY THOUSAND AND NO/100 (\$390,000.00) DOLLARS, in hand paid, at and before the sealing and delivery of these presents, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey unto the said Grantee, the following described property, to wit:

All that tract or parcel of land lying and being in Land Lots 152 & 153, of the 4th Land District, and being in the 417 District, G.M., State of Georgia, County of Walton, containing 4.52 acres, more or less, and being more particularly described and delineated according to said plat and survey prepared by Robert H. Harwell, Georgia Registered Surveyor Number 1683, dated April 15, 1992, entitled "Buddy G. & Juanita S. Barnes", said plat being of record in the Office of the Clerk of Superior Court of Walton County, Georgia, In Plat Book 56, Page 11; which said plat and the recording thereof are by reference hereto incorporated herein for a more complete and detailed description.

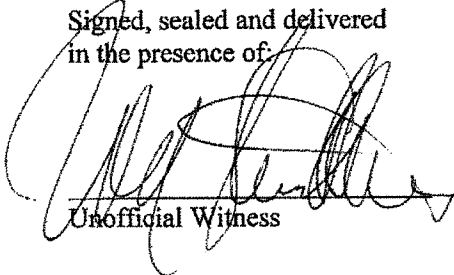
Map & Parcel #LG100-00000-058-000

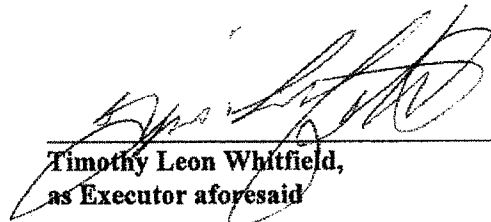
This Deed is given subject to all easements and restrictions of record, if any.


TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever, in FEE SIMPLE: in as full and ample a manner as the same was held, possessed and enjoyed, or might have been held, possessed and enjoyed, by the said deceased.

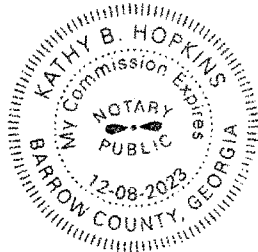
IN WITNESS WHEREOF, the said Grantor herein has hereunto set his hand and affixed his seal, the day and year above written.

Signed, sealed and delivered
in the presence of:


Unofficial Witness

 (SEAL)
Timothy Leon Whitfield,
as Executor aforesaid


Notary Public



Representative Rendering of Home





Andrea P. Gray LLC

Attorney at Law

December 3, 2024

Notice of Preservation of Constitutional Objections

Re: Applicant/Owner: John and Monica Man
 Property: Bay Creek Road, Loganville, Georgia
 Tax Parcel: LG100057 and LG100058
 Request to zone 8 acres from R-44/Split to R-22 Open Space Subdivision

Georgia law requires that Applicant include in its rezoning record a statement of constitutional objections to put the deciding board on notice of the Applicant's assertion of its constitutional and legal rights to the requested rezoning. In accordance with this requirement, Applicant asserts the below and hereby incorporates all of the information and documents contained in its complete zoning application and any materials later added to the application record.

The current zoning of the Subject Property restricts said property in an unreasonable manner, is unconstitutional, null and void in that the restriction to the current zoning classifications affords the Applicant no reasonable use of the Property and is the equivalent of a taking of the Applicant's property rights without payment of just and adequate compensation and without due process in violation of the Fifth Amendment and Fourteenth Amendments to the Constitution of the United States, and Article I, Section I, Paragraph I, and Article I, Section III, Paragraph 1 of the Constitution of the State of Georgia.

A refusal by the board to approve the rezoning requested by the Applicant to permit a reasonable economic return on the Applicant's investment and a reasonable use of the Property would therefore be unconstitutional, null and void and would be arbitrary, capricious and without a rational basis, thus constituting an abuse of discretion. Further, a refusal by the board would discriminate in an arbitrary, capricious, and unreasonable manner between the Applicant and owners of similarly situated properties in violation of the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States, and Article I, Section I, Paragraph II of the Georgia Constitution.

The continued application of the current zoning to the Subject Property results in little or no gain to the public in general and fails to promote the health, safety, morals or general welfare of the public and does not bear a substantial relation to the objectives of the City of Loganville, Georgia Zoning Ordinance, and would constitute a substantial reduction of the property value of the Applicant and is therefore confiscatory and void.

By filing this Statement of Constitutional Rights, the Applicant reserves all rights and remedies available to them under the United States Constitution, the Georgia Constitution, all applicable federal state and local laws and ordinances, and in equity.



300 E Church Street, Monroe, GA 30655
 (678) 364-2384 www.andreapgray.com

**GARDEN SPRINGS MHP LLC
P O BOX 1805
LOGANVILLE, GA 30052**

**BBK RENTALS LLC
P O BOX 2015
LOGANVILLE, GA 30052**

**RUTLEDGE JAMES C
571 BAY CREEK RD
LOGANVILLE, GA 30052**

**STILL ALICE S
3469 CLAUDE BREWER ROAD
LOGANVILLE, GA 30052**

**COURSEY JERRY L &
COURSEY DEBORAH B
530 BAY CREEK ROAD
LOGANVILLE, GA 30052**

**MAN JOHN
29611 S SPRAGUE RD
MOLALLA, OR 97038**

**HANDY STEVEN
628 HUNTERS COVE LN
LOGANVILLE, GA 30052**

**SALMERON MARCELO BERNABE &
SALMERON BIANCA LILIANA
620 HUNTERS COVE LANE
LOGANVILLE, GA 30052**

**RH PARTNERS OWNERCO LLC
5001 PLAZA ON THE LAKE
SUITE 200
AUSTIN, TX 78746**

**WERT ALAN LEE &
WERT CHERI LYNN
612 HUNTERS COVE LANE
LOGANVILLE, GA 30052**

**CPI AMHERST SFR PROGRAM II OWNER LLC
5001 PLAZA ON THE LAKE
SUITE 200
AUSTIN, TX 78746**

**NANCE LEON J &
NANCE WANDA M
604 HUNTERS COVE LANE
LOGANVILLE, GA 300522680**

**GOODMAN CHARLES W
600 HUNTERS COVE LN
LOGANVILLE, GA 30052**

STAFF REPORT — REZONE

ZONING CASE #: R24-035

LANDOWNERS: John & Monica Man

APPLICANT: John & Monica Man

PROPERTY ADDRESS: 540 Bay Creek Road

MAP/PARCEL #: LG100057, LG100058

PARCEL DESCRIPTION: Wooded and Vacant land

AREA: 8.79 acres

EXISTING ZONING: R-44

PROPOSED ZONING: R-22 (OSC)

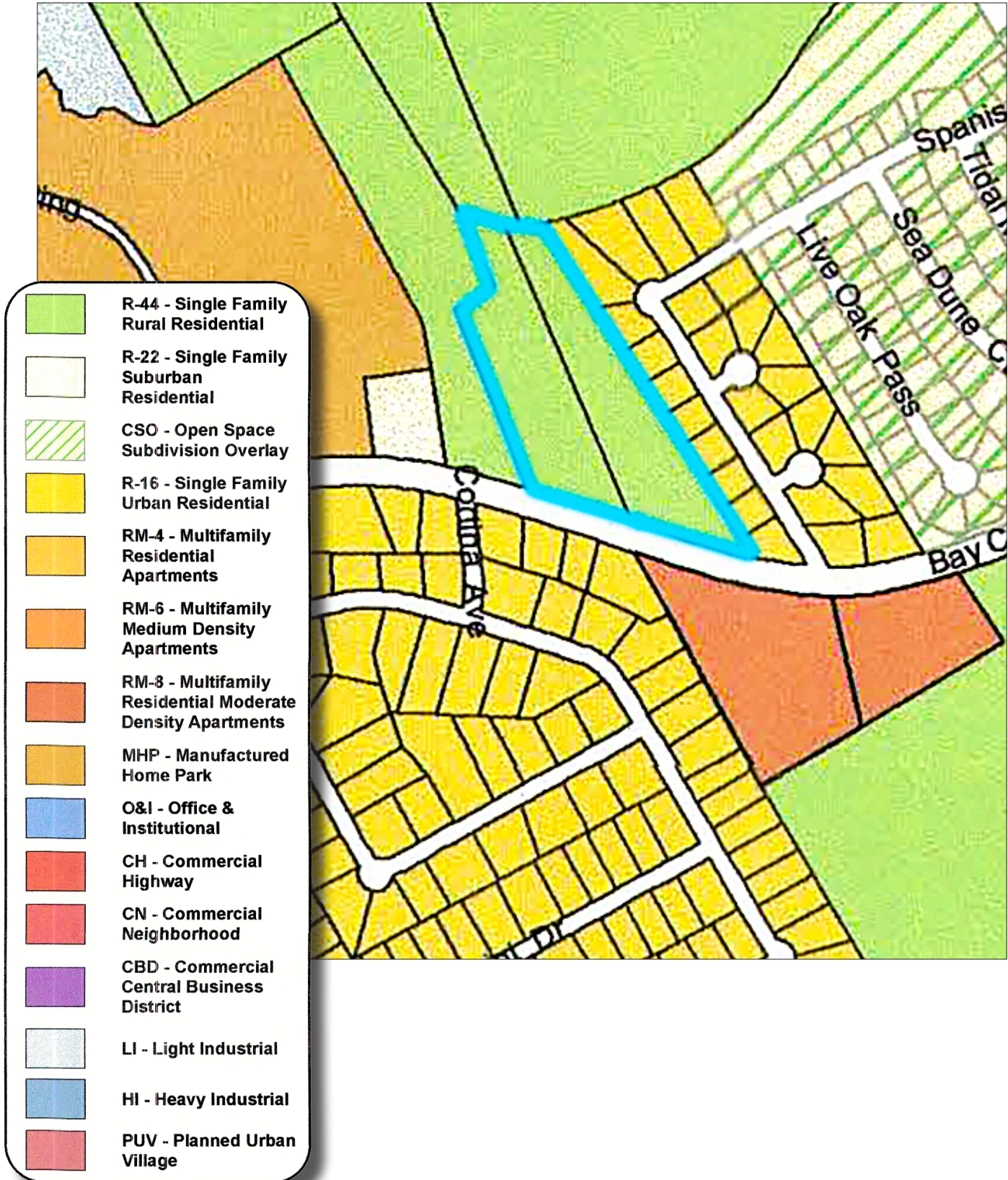
FUTURE LAND USE MAP: Residential, Agriculture / Forestry

REASON FOR REQUEST: Develop an small subdivision with 11 homes (10 new, 1 existing)

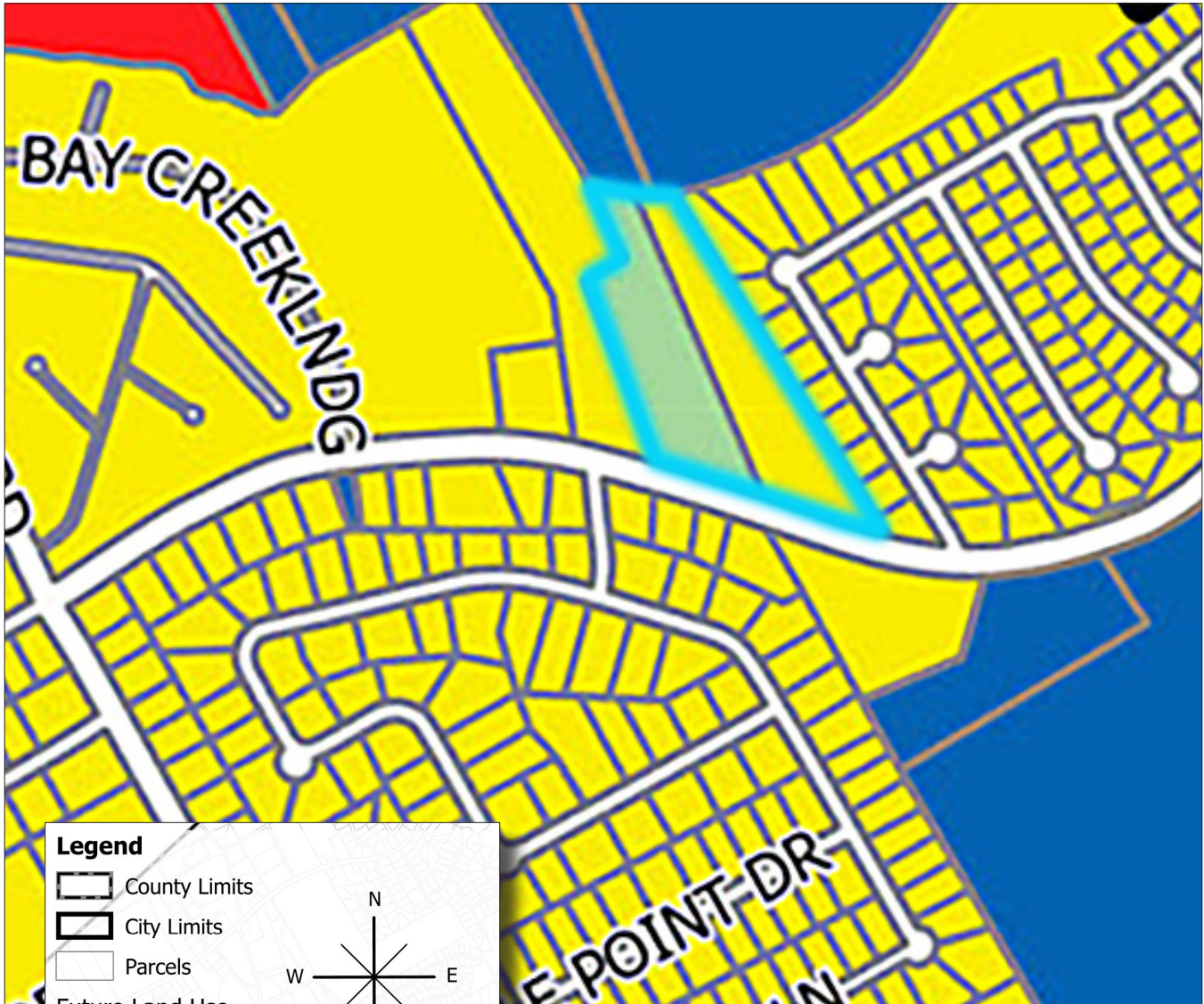
PLANNING COMMISSION HEARING: January 23, 2025

CITY COUNCIL HEARING: February 10 & 13, 2025

ZONING MAP



FUTURE LAND USE MAP



Legend

- County Limits
- City Limits
- Parcels

Future Land Use

- Residential
- Commercial
- Industrial
- Public/Institutional
- Transportation/Communication/Utilities
- Park/Recreation/Conservation
- Agriculture/Forestry

N

W ——— E

S

Applicant's Request

The applicant is seeking to combine two parcels of land into a single, 8.79-acre tract and rezone the property to R-22, adding 10 homes to the already existing home at 540 Bay Creek Road for an R-22 Open Space Subdivision project.

Existing Conditions

The parcels are mostly woods, save for the house at 540 Bay Creek Road, which will remain and be incorporated into the new subdivision. The house has 1,623 square feet of heated space as well as a basement. It was built in 1980 and the Man family acquired the property in 2023.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? The project fits in with the adjacent parcels, which are mostly residential with nearby zonings including R-44, R-22, R-16 and RM-8.

What is the impact upon thoroughfare congestion and traffic safety? Georgia Department of Transportation collected data along Bay Creek Road about 400 feet north of this proposed project and reported 2,240 vehicles in 2023, an increase over the 2,190 reported in 2022. If each home had two cars, it would represent less than a 1% impact on traffic on the roadway.

What is the impact upon population density and the potential for overcrowding and urban sprawl? The addition of 10 single-family homes on land that is currently vacant would impact density.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? The City has an 8-inch water line located across the street from this project. There is an 8-inch sewer line located on the same side of Bay Creek Road as this project, as well as an 8-inch clay line on the back end of the property. With the water and sewer plant located in close proximity, the City should not have any issues providing water and sewer services. The City will likely require the applicant install a decel lane for those traveling south / southwest along Bay Creek Road to enter the development.

How does the proposed use provide protection of property against blight and depreciation? The property does not currently meet the criteria outlined by City ordinances to be considered blight. The proposed use itself does not impact blight but rather will be the result of the HOA and its enforcement of its rules and regulations. Developing otherwise vacant land can result in appreciation of neighboring home values.

Impact Analysis / Recommendation *(continued)*

Is the proposed use consistent with the adopted Comprehensive Plan? The City's Future Land Use Map has one parcel as being for residential purposes and the other for agriculture / forestry purposes. This project is surrounded on three sides by residential parcels, with the City's Utilities and Public Works departments located to the north. This project would fall in line with the City's comprehensive plan.

What is the impact upon adjacent property owners if the request is approved? A busy residential area would become a little busier with the addition of new homes.

What is the impact upon adjacent property owners if the request is not approved? There would be next to no impact if this rezone is not granted as the properties would remain as they exist currently.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? There is a creek on the back end of the property that will require a 75-foot buffer. The applicant is also showing a sewer line and its respective easement going through the property of plot #6. The Development Regulations were updated and approved by Council in August 2025 stipulating the City does not allow sewer or stormwater easements to be included in a homeowner's property but rather must be on property owned by an HOA. The detention pond must also be built to a 4:1 slope and have a 20-foot easement around the structure.

Recommended action: This project falls in line with developments already in the area and would not create a significant burden on City infrastructure. Staff recommendation is to approve the rezone.

Planning Commission Recommended Conditions

City Council Conditions

DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Closest water line is located across the street.

Size of the water line? 8-inch PVC

Capacity of the water line? Unknown

Approximate water usage by proposed use? Unknown

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Located on the property.

Size of the sewer line? 8-inch clay

Capacity of the sewer line? Unknown

Estimated waste generated by proposed development? Unknown

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain? Unknown

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible with the possible presence of wetlands? Unknown

Do stream bank buffers exist on the parcel? Yes

Are there other topographical concerns on the parcel? Unknown

Are the storm water issues related to the application? No

DATA APPENDIX

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road? Bay Creek Road
(major collector)

What is the traffic count for the road? 2,240 in 2023

Estimated number of cars generated by the proposed development? Unknown

Estimated number of trips generated by the proposed development? Unknown

Do sidewalks exist in the area? No

Transportation improvements in the area? If yes, what are they? No

EMERGENCY SERVICES

Nearest city fire station from the development? Station 15

Distance of the nearest station? 0.7 mile

Most likely station for 1st response? Station 15

Service burdens at the nearest city fire station (under, at, or above capacity)? None



CITY OF LOGANVILLE
 Department of Planning & Development
 P.O. Box 39 • 4303 Lawrenceville Road
 Loganville, GA 30052
 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Section 2, Item C.

Date: 12/5/24

Application # R24036

90 BACK
 LOOK AT
 STREET
 STORM
 WATER

REQUEST FOR ZONING MAP AMENDMENT
 A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

| APPLICANT INFORMATION | PROPERTY OWNER INFORMATION* |
|--|------------------------------------|
| NAME: <u>WALKER ANDERSON HOMES, LLC</u> | NAME: <u>Linda Knight</u> |
| ADDRESS: <u>350 Brogdon Rd</u> | ADDRESS: <u>3415 Clay road</u> |
| CITY: <u>Suwanee</u> | CITY: <u>Monticello</u> |
| STATE: <u>GA</u> Zip: <u>30024</u> | STATE: <u>GA</u> Zip: <u>31064</u> |
| PHONE: <u>404 210 9925 Corb. H Woods</u> | PHONE: <u>404 202 0633</u> |

Applicant is: Property Owner Contract Purchaser Agent Attorney

CONTACT PERSON: SHANE LANHAM PHONE: 770 232-0000
 EMAIL: slanham@mptlawfirm.com FAX: 678-518-6880

PROPERTY INFORMATION

MAP & PARCEL # 5160030 5160231
5160032 PRESENT ZONING: CH REQUESTED ZONING: Rm. 6
 ADDRESS: PELAN STREET COUNTY: Gwinnett ACREAGE: 1-13.15
 PROPOSED DEVELOPMENT: SINGLE FAMILY, FEE SIMPLE TOWNHOME PROJECT

Must attach: Application Fee Legal Description Plat of Property Campaign Contribution Disclosure
 Letter of Intent Site Plan Names/Addresses of Abutting Property Owners Impact Analysis

Re-application Conference Date: 9/5/24
 Accepted by Planning & Development: [Signature] DATE: 12/16/2024 FEE PAID: \$500.00

Check # 3098 RECEIPT # 10217527 TAKEN BY: SB DATE OF LEGAL NOTICE: 1/5/25 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation
 Commission Chairman: [Signature] DATE: 1/23/25

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to _____
 Referred Back to Planning Commission Withdrawn

Mayor _____ City Clerk _____ Date _____

Application # R24-036

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

WALKER ANDERSON HOMES, LLC
AWW

12/5/24

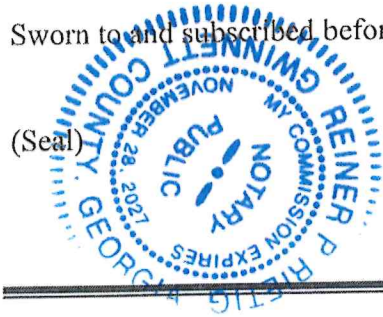
Applicant's Signature

Date

Carb. H Woods

Print Name and Title

Sworn to and subscribed before me this 5 day of DECEMBER, 2024.



[Signature]
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) _____ the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature

Date

Print Name and Title

Sworn to and subscribed before me this _____ day of _____, 20____.

(Seal)

Signature of Notary Public

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Applicant's Signature Date

Print Name and Title

Sworn to and subscribed before me this _____ day of _____, 20____.

(Seal) _____
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Linda S Knight 12/5/2024
C35903DA3CE2431...

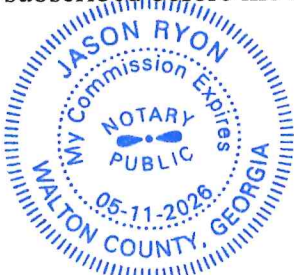
Owner's Signature Date

Linda Knight

Print Name and Title

Sworn to and subscribed before me this 5th day of December, 2024.

(Seal) _____
Signature of Notary Public



Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Applicant's Signature

Date

Print Name and Title

Sworn to and subscribed before me this _____ day of _____, 20____.

(Seal)

Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Ginger Smith Rice

Leonard S Smith

12/4/2024

Owner's Signature

Date

Ginger Smith Rice

Leonard S Smith

Print Name and Title

Sworn to and subscribed before me this 4th day of December, 2024.

(Seal)



[Signature]
Signature of Notary Public

Application # R 24036

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

WALKER ANDERSON HOMES, LLC
AWL 12/5/24 Corbett Woods
 Applicant's Signature Date Print Name
[Signature] 12/5/24 Shane Latham
 Signature of Applicant's Attorney or Agent Date Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

 YES ✓ NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

| NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL | CONTRIBUTIONS (List all aggregating to \$250 or more) | DATE OF CONTRIBUTION |
|---|---|----------------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Attach additional sheets as necessary to disclose and describe all contributions.

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

The proposed use is compatible with the overall appearance of the City and aesthetic conditions of adjacent parcels. Adjacent land uses include commercial, residential, and civic uses as well as vacant land. The proposed fee simple, single family townhome project is located between Pecan Street and existing commercial along Atlanta Highway and would provide an attractive streetscape for motorists travelling Pecan Street.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed development is located along Pecan Street and will be designed in accordance with standards for entrance and exit from the project onto Pecan Street. A standard deceleration lane is proposed to be part of the design. The interior streets are proposed to be public and built to public street standards. The proposed dwellings will all have a two car garage and two car width driveway. Visitor parking will be provided to enhance traffic safety.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

The proposed development would not contribute to overcrowding or urban sprawl as the property is located near the urban core of Loganville and the proposed land uses and densities are complementary with surrounding development. The subject property is in close proximity to Atlanta Highway (U.S. Route 78), which is Loganville's most heavily developed corridor. The proposed development is not an isolated, out-of-place development and will add to the area housing supply and introduce a quality product.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services?

The proposed development would utilize public water, sewer, and other utilities, and based on conversations with city staff, the proposed development would not negatively impact the provision of urban infrastructure or other municipal services.

5. How does the proposed zoning provide protection of property against blight and depreciation?

The proposed development would provide high-quality, attractive homes at price points that would be commensurate with homes in the surrounding area. The community will have a mandatory community association and lawn maintenance will be provided through the community association. We find that this provides protection to the community, both inside and outside the community as well as helps protect property values.

6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

The proposed development would provide a residential component consistent with the surrounding area along Pecan Street. The proposed zoning change from Commercial Highway

(CH) will bring a less intensive use on the property, and provide a transition from the commercial uses along Atlanta Highway to the primarily residential uses along Pecan.

7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

The proposed development would complement surrounding properties by increasing housing options in the City, and providing a high-quality, attractive residential development near major transportation corridors. The proposed project would bring a currently vacant commercially zoned property into a more complementary use in the area.

8. What is the impact upon adjacent property owners if the request zoning is not approved?

The property would remain a large, underutilized tract in Loganville. It would not meaningfully contribute to the tax base or provide residential critical mass to support local businesses. Large tracts are often difficult for families to maintain and have the potential to negatively impact the aesthetics of the surrounding area, if not maintained. Additionally, the current zoning would allow uses that would take away from, not enhance, the area along Pecan Street.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

The subject property is located along Pecan Street with convenient access to downtown Loganville. The proposed development will provide additional housing options to both present and future inhabitants of the City of Loganville.

LEGAL DESCRIPTION

All that tract or parcel of land lying and being in land lot 160, 5th district, City of Loganville, Gwinnett County, Georgia and being more particularly described as follows:

To find the TRUE POINT OF BEGINNING, begin at the intersection of the northwesterly right-of-way of Kingsgate Cove (50' R/W) and southwesterly right-of-way of Pecan Street (60' R/W) if extended to form a point; THENCE traveling northwesterly along the right-of-way of Pecan Street a distance of 519.42 feet to a point, said point being THE TRUE POINT OF BEGINNING.

THENCE leaving said right-of-way South 59 degrees 49 minutes 00 seconds West a distance of 352.55 feet to a point;

THENCE South 60 degrees 14 minutes 10 seconds West a distance of 306.25 feet to a point;

THENCE South 58 degrees 44 minutes 20 seconds West a distance of 120.38 feet to a point;

THENCE North 49 degrees 52 minutes 01 seconds West a distance of 375.06 feet to a point;

THENCE North 49 degrees 26 minutes 59 seconds West a distance of 152.67 feet to a point;

THENCE North 53 degrees 32 minutes 53 seconds West a distance of 146.57 feet to a point;

THENCE North 56 degrees 42 minutes 10 seconds East a distance of 154.81 feet to a point;

THENCE North 59 degrees 54 minutes 41 seconds East a distance of 861.39 feet to a point, said point being at the right-of-way of Pecan Road.

THENCE traveling southeasterly along said right-of-way South 32 degrees 04 minutes 28 seconds East a distance of 103.91 feet to a point

THENCE South 29 degrees 31 minutes 43 seconds East a distance of 180.58 feet to a point;

THENCE South 29 degrees 38 minutes 23 seconds East a distance of 354.37 feet to a point, said point being THE TRUE POINT OF BEGINNING.

The above described contains 13.15 acres tract.

00147 P. 00035
 12/10/2019 01:56 PM
 Alexander, Jr.
 Recorder
 Superior Court, Gwinnett County, GA
 Print ID: 845896574

SURVEYOR CERTIFICATION
 (d) of O.C.G.A. section 15-8-67, this plat has been prepared by a land surveyor and approved by an applicable local jurisdiction for recording as evidenced by official certificates, signatures, stamps, or statements hereon. Such approvals or affirmations should be confirmed with the appropriate governmental bodies by any purchaser or user of this plat as to intended use of any parcel. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Registration for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-8-67.

Ronald Garth Smith, G.S. R.L.S. no. 2921
 12-10-19
 CITY OF LOGANVILLE, PLANNING AND DEVELOPMENT

THIS BLOCK RESERVED FOR THE CLEAR SURVEY COLOR.

NOTE:
 THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE USE OF THE PERSON(S) OR ENTITIES NAMED HEREON. NO EXPRESSED OR IMPLIED WARRANTIES WITH RESPECT TO THE INFORMATION SHOWN HEREON IS TO BE EXTENDED TO ANY PERSON(S) OR ENTITIES OTHER THAN THOSE SHOWN HEREON.

THIS SURVEY WAS PREPARED WITH OUT THE BENEFIT OF A CURRENT TITLE INSPECTION REPORT. EASEMENTS OR OTHER ENCUMBRANCES MAY EXIST ON PUBLIC RECORD BUT ARE NOT SHOWN HEREON.

ANY UNDERGROUND UTILITY SHOWN HEREON IS BASED ON UTILITY MARKINGS BY THE UTILITY OWNER, A PRIVATE UTILITY MARKING COMPANY, CONSTRUCTION AND ASBESTOS DIAGRAMS PROVIDED BY THE UTILITY PROVIDER OR PROPERTY OWNER. THE SURVEYOR MAKES NO GUARANTEES THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA. UNDERGROUND UTILITIES NOT OBSERVED DURING THE FIELD SURVEY PROCEEDINGS MAY EXIST BUT ARE NOT SHOWN ON THIS SURVEY. FURTHERMORE, THE SURVEYOR DOES NOT WARRANT THAT THE UNDERGROUND UTILITIES SHOWN HEREON ARE IN THE EXACT LOCATION INDICATED, ALTHOUGH THE SURVEYOR DOES CERTIFY THAT THEY ARE LOCATED AS ACCURATELY AS POSSIBLE FROM THE INFORMATION AVAILABLE.

6.848 ACRES
TAX PARCEL 5180 030

LEGEND

- H.S.T. = REBAR FOUND
- I.P.S. = IRON PIN SET WITH CAP STAMPED "ALCOVY"
- C.I.P.S. = CONCRETE MOUNTMENT FOUND
- D.T.P. = DRIVEN TOP PIPE
- C.T.P. = CHIMNEY TOP PIPE
- R/W = RIGHT OF WAY
- J.L. = PROPERTY LINE
- C.L. = CENTER LINE
- B.S.L. = BUILDING SETBACK LINE
- L.L. = LAND LOT
- L.L.L. = LAND LOT LINE
- E.M.D. = GEORGIA MATH DISTRICT
- T.M.M. = TEMPORARY BENCH MARK
- A. = ANCHOR
- C.H. = CHISEL
- T.M. = TAP
- N.P. = NAIL OR FORMERLY
- D.B. = DEED BOOK
- P.B. = PLAT BOOK
- P.C. = PAGE
- E.E. = EASEMENT
- S.S.E. = SANITARY SEWER EASEMENT
- F.F.E. = FINISHED FLOOD ELEVATION
- (M) = MANHOLE
- (D) = DRAIN PILEY
- (H) = FIRE HYDRANT
- (L) = LIGHT POLE
- (P) = POWER POLE
- (E) = POWER LINE
- (F) = FENCE LINE
- (M) = METER LINE
- (G) = GAS LINE
- (H) = HOLE
- (W) = WELL

(DISTANCE) = DISTANCE ON PLAT CALL
 P.C.C. = POINT OF COMMENCEMENT
 P.O.B. = POINT OF BEGINNING

THE FIELD DATA UPON WHICH THIS MAP OR PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 57,391 FEET AND AN ANGULAR ERROR OF 01" PER ANGLE POINT, AND WAS ADJUSTED USING LEAST SQUARES METHOD.

THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 336,791 FEET.

NOTE: NO PORTION OF THE PROPERTY SHOWN HEREON IS IN A DESIGNATED FLOOD HAZARD AREA ACCORDING TO THE F.I.R.M. NO. 130326 0005A DATED 7/16/1902

REVISION NO. 1 - 11/21/19 - REVISED TO ADD CURRENT RECORDING INFORMATION, SPLIT PARENT TAX PARCEL TO CREATE TRACT 1 FOR POND AND ACCESS POINT TO ATLANTA HIGHWAY, REMOVE PORTION OF PLAT CREATED IN REFERENCE 9.

BOUNDARY SURVEY FOR:
BUCKY SMITH
A PORTION OF PARENT TAX PARCEL 51140 030, JOINED CH. & 816

FIELD WORK DATE: 8/17/06 DATE OF PLAT PREPARATION: 8/13/07

LAND LOT(S) 160 9th DISTRICT GWINNETT COUNTY, GEORGIA

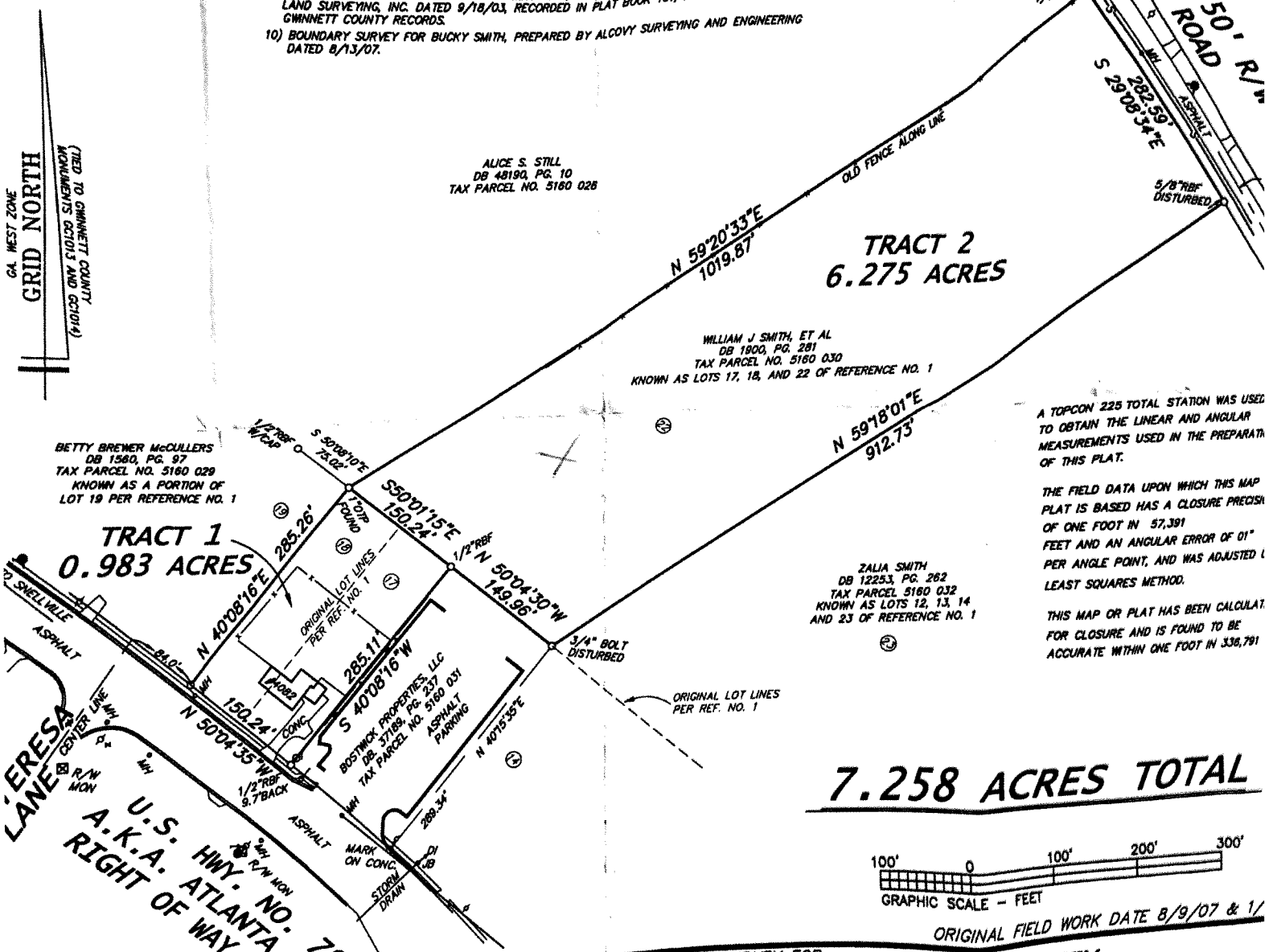
ALCOVY SURVEYING AND ENGINEERING, INC. SCALE: 1" = 100'
2205 HWY. #1 S., LOGANVILLE, GA, 30057
 Phone 770-466-4002 - FAX 8000719

JOB NO. 07-096

- IRON PIN SET
- RE-BAR FOUND
- RE-BAR SET
- OPEN TOP
- CHIPPED TOP
- RIGHT OF WAY
- PROPERTY LINE
- CENTER LINE
- BUILDING LINE
- LAND LOT
- LAND LOT LINE
- GEORGIA MILITA DISTRICT
- POWER POLE
- POWER LINE
- FENCE LINE
- RADIUS
- CHORD
- TANGENT
- NOW OR FORMERLY
- DEED BOOK
- PLAT BOOK
- PAGE
- DRAINAGE EASEMENT
- SEWER EASEMENT
- FIRE HYDRANT
- MANHOLE
- CATCH BASIN
- EXISTING SPOT ELEVATION
- FINISHED SPOT ELEVATION
- PROPOSED SPOT ELEVATION
- FINISHED FLOOR ELEVATION
- DIRECTION OF SURFACE DRAINAGE
- JB = JUNCTION BOX
- DI = DROP INLET

- 1) PLAT SHOWING PROPERTY OF ROY WHITWORTH, PREPARED BY H.L. DUNAHOO, DATED APRIL 7, 1949, RECORDED IN PLAT BOOK E, PAGE 110, GWINNETT COUNTY RECORDS
- 2) RIGHT OF WAY DEED DATED 4/16/86, RECORDED IN DEED BOOK 3512, PAGE 24, GWINNETT COUNTY RECORDS.
- 3) RIGHT OF WAY DEED DATED 12/16/2003, RECORDED IN DEED BOOK 38412, PAGE 51, GWINNETT COUNTY RECORDS.
- 4) DEED OF GIFT DATED 1/30/96, RECORDED IN DEED BOOK 12253, PAGE 262, GWINNETT COUNTY RECORDS.
- 5) DEED OF GIFT DATED 7/19/2002, RECORDED IN DEED BOOK 28405, PAGE 180, GWINNETT COUNTY RECORDS.
- 6) DEED OF GIFT DATED 1/30/96, RECORDED IN DEED BOOK 12253, PAGE 260, GWINNETT COUNTY RECORDS.
- 7) ALTA ACSM SURVEY FOR BOSTWICK FOOD COMPANY, PREPARED BY HARKLEROD AND ASSOCIATES, DATED 7/2/03.
- 8) ALTA/ACSM LAND TITLE SURVEY FOR LOGANVILLE PARTNERS 2002, LLC, REGIONS BANK, CHICAGO TITLE INSURANCE COMPANY, PREPARED BY ARMSTRONG LAND SURVEYING, INC. DATED 1/25/02, LAST REVISED 6/25/02.
- 9) BOUNDARY SURVEY FOR L. CARTER DEVELOPMENT, INC., PREPARED BY ROBINS LAND SURVEYING, INC. DATED 9/18/03, RECORDED IN PLAT BOOK 101, PAGE 219 GWINNETT COUNTY RECORDS.
- 10) BOUNDARY SURVEY FOR BUCKY SMITH, PREPARED BY ALCOVY SURVEYING AND ENGINEERING DATED 8/13/07.

NOTE: NO PORTION OF THE PROPERTY SHOWN HEREON IS IN A DESIGNATED FLOOD HAZARD AREA, ACCORDING TO THE F.I.R.M. NO. 130328 0005A DATED 7/18/82



ALICE S. STILL
DB 48190, PG. 10
TAX PARCEL NO. 5160 028

WILLIAM J SMITH, ET AL
DB 1800, PG. 281
TAX PARCEL NO. 5160 030
KNOWN AS LOTS 17, 18, AND 22 OF REFERENCE NO. 1

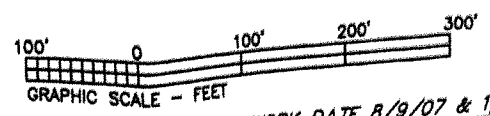
ZALIA SMITH
DB 12253, PG. 262
TAX PARCEL 5180 032
KNOWN AS LOTS 12, 13, 14
AND 23 OF REFERENCE NO. 1

A TOPCON 225 TOTAL STATION WAS USED TO OBTAIN THE LINEAR AND ANGULAR MEASUREMENTS USED IN THE PREPARATION OF THIS PLAT.

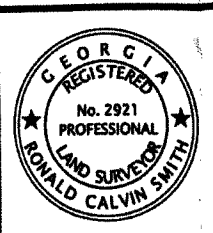
THE FIELD DATA UPON WHICH THIS MAP PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 57,391 FEET AND AN ANGULAR ERROR OF 01" PER ANGLE POINT, AND WAS ADJUSTED BY LEAST SQUARES METHOD.

THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 338,791

7.258 ACRES TOTAL



ORIGINAL FIELD WORK DATE 8/9/07 & 1/15/08



| | | | |
|--|--------------------|---|--|
| BOUNDARY SURVEY FOR: | | WILLIAM CHANCEY & MARSHA CHANCEY | |
| LAND LOT(S) 160 | 5th DISTRICT | WALTON COUNTY, GEO. | |
| SCALE: 1" = 100' | CITY OF LOGANVILLE | FIELD WORK DATE: 5/15/08 | |
| ALCOVY SURVEYING AND ENGINEERING, INC. | | DATE: 5/15/08 | |
| 2205 HWY. 81 S., LOGANVILLE, GA. 30052 | | JOB NO. 07-C | |
| Phone 770-466-4002 | | | |

LETTER OF INTENT FOR REZONING APPLICATION

Walker Anderson Homes, LLC (the “Applicant”) submits this Letter of Intent and attached Rezoning Application on behalf of Walker Anderson Homes, LLC (the “Applicant”) for the purpose of rezoning to the RM-6 zoning classification an approximately 13.15 acre tract of land (the “Property”) located along Pecan Street between its intersections with Line Street and Brand Road.. The Property is currently zoned CH (Commercial Highway) and is adjoined on three sides by commercial or civic uses, consisting of the North Logan Commons Shopping Center, Express Oil Change Center, and the Loganville branch of the Post office on Pecan Street.

The Applicant proposes to develop the Property for use as a fee simple single-family attached townhome community including a total of 74 homes as shown on the enclosed conceptual site plan. Homes in the proposed development would be 24-foot wide front-entry units and would be constructed with attractive building materials including brick, stone, and/or fiber cement siding. The proposed development would also provide open spaces spread throughout the development with sidewalks to promote walkability. Residents of the proposed development would enjoy convenient vehicular access to the Atlanta Highway transportation corridors, with the Highways 20 and 81 corridors nearby. The Property is also located near multiple commercial and retail, office uses

The proposed development is in-line with the land uses and zoning classifications of surrounding property and is a less intense use than currently zoned and will provide housing options for current and future residents of Loganville.

The Applicant and its representatives welcome the opportunity to meet with staff of the city of Loganville to answer any questions or to address any concerns relating to the matters set forth in this letter or in the Rezoning Application filed herewith. The Applicant respectfully requests your approval of this Application.

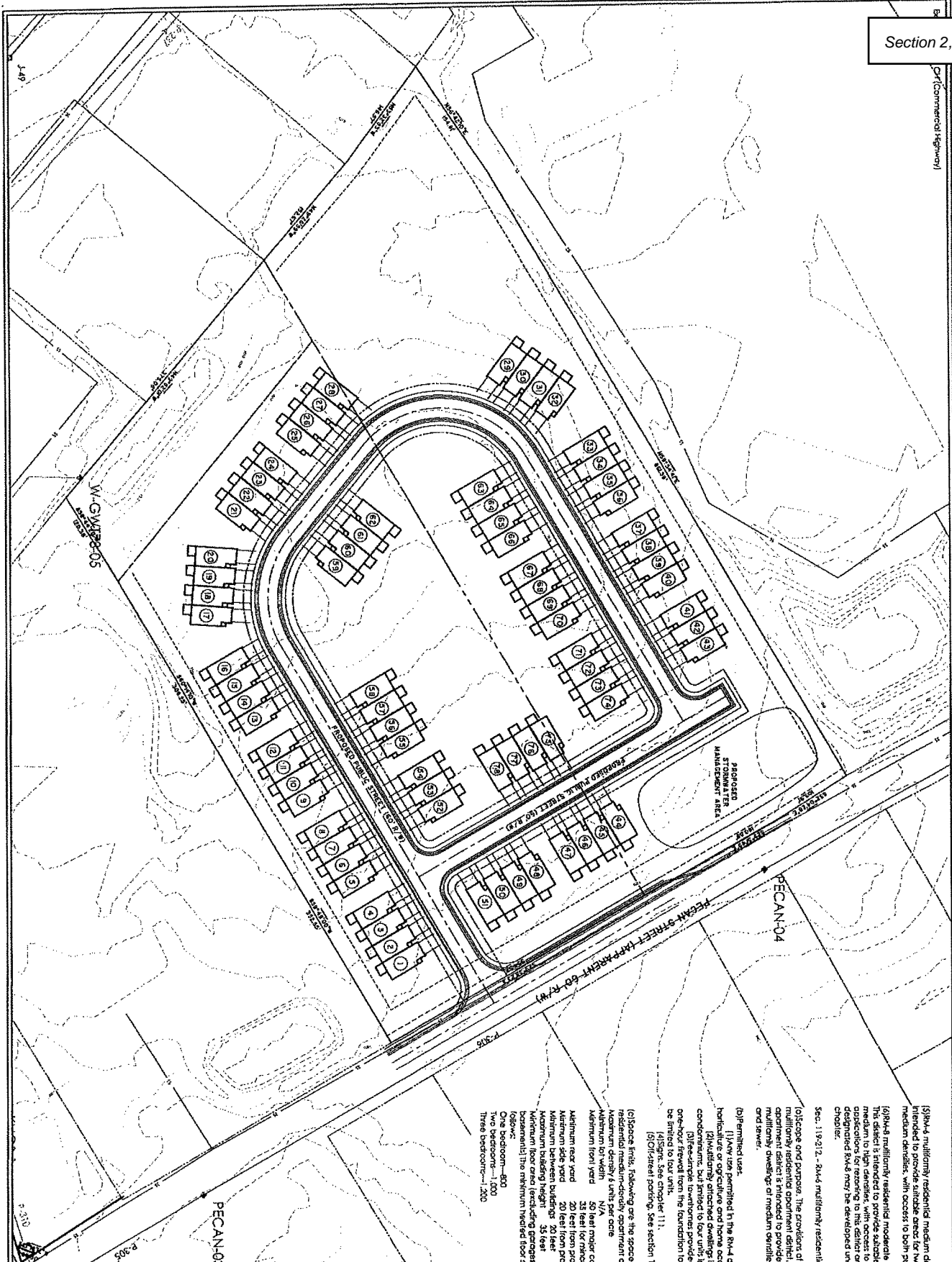
Respectfully submitted this 5th day of December, 2024.

Walker Anderson Homes



Corbitt Woods

City of Loganville



(S)RM-4 multifamily residential medium density apartment district. This district is intended to provide suitable sites for two-family and multifamily dwellings of medium densities, with access to both public water and sewer.

(M)RM-4 multifamily residential medium density apartment district (flexible). This district is intended to provide suitable sites for multifamily dwellings of medium to high densities, with access to both public water and sewer. No new applications for rezoning to this district are accepted. Proponent density designated RM-4 may be developed under the standards contained in this chapter.

Sec. 119-912 - RM-4 multifamily residential medium-density apartment district.

(a) Scope and purpose. The provisions of this section apply to the RM-4 multifamily residential apartment district. The RM-4 multifamily residential apartment district is intended to provide suitable sites for medium and medium density dwellings of medium densities, with access to both public water and sewer.

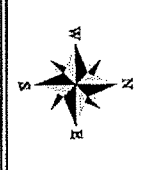
(b) Permitted uses.

- (1) Any use permitted in the RM-4 district except noncommercial horticulture or agriculture and home occupations.
- (2) Multifamily attached dwellings including townhomes and condominiums, but limited to four units per lot. Each unit is supported by a one-hour fire-rated wall from the foundation to the roof decking. Each structure shall be limited to four units.

(c) Signs. See chapter 111.

(d) Street parking. See section 119-390.

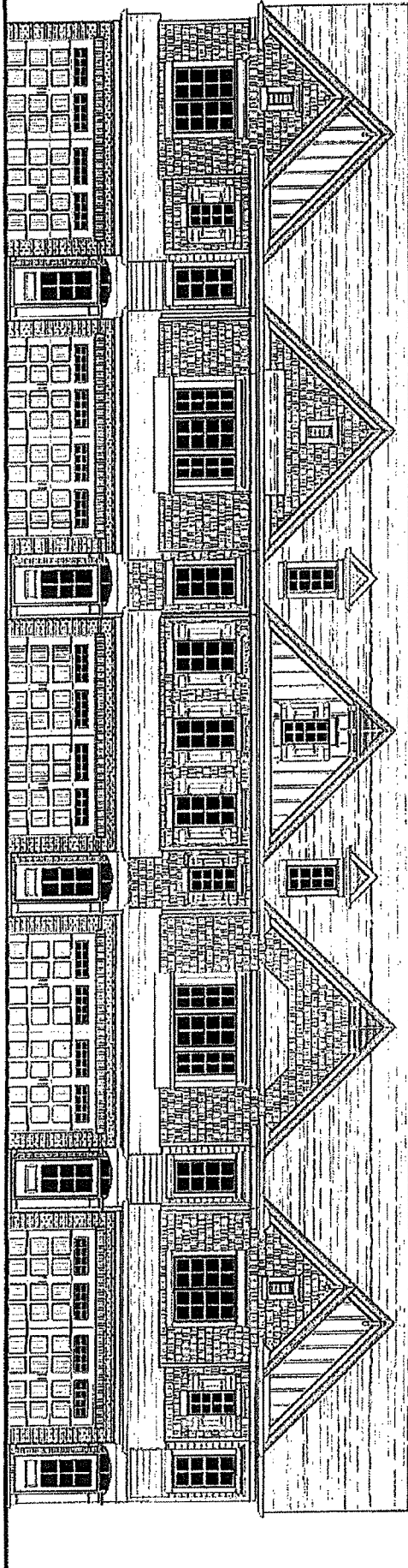
- (e) Space for. Following are the space limits for the RM-4 multifamily residential medium-density apartment district:
 - Maximum density/units per acre: N/A
 - Minimum lot width: 50 feet major collector street; 35 feet for minor collector street;
 - Minimum rear yard: 20 feet from property line
 - Minimum front yard: 20 feet from property line
 - Minimum building height: 20 feet
 - Maximum building height: 35 feet
 - Minimum floor area (including garages, carport, garden, patios and balconies): the minimum needed floor space (in square feet) shall be as follows:
 - One bedroom—400
 - Two bedrooms—1,000
 - Three bedrooms—1,200



PECAN-03

SKETCH SITE PLAN
ZALIA SMITH
TRACT
CITY OF LOGANVILLE
PREPARED FOR:
WALKER ANDERSON
HOMES, LLC
PREPARED BY:
THOMAS HUTTON

DATE: 11/15/2018
SCALE: AS SHOWN
PROJECT: ZALIA SMITH TRACT
DRAWN BY: JH
CHECKED BY: JH
APPROVED BY: JH



Front Elevation - 5 Units Building



**Bostwick Properties, LLC
PO BOX 308
Bostwick, GA 30623**

**William J Smith Etal
3415 Clay Rd
Monticello, GA 31064**

**Loganville Hill LLC
117 Water St
Ste 201
Milford, MA 01757**

**Loganville Partners 2002 LLC
800 Mount Vernon Hwy NE
Ste 425
Atlanta, GA 30328**

**APIF -Georgia LLC
950 Tower Lane
Ste 800
Foster City, CA 94404**

**Margaret Hammond
4128 Pecan St
Loganville, GA 30052**

**Dennis D Hammond
9950 Feather Sound Ct
Alpharetta, GA 30022**

**Stevie Hammond Etal
4064 Pecan St
Loganville, GA 30052**

**Dwight Hammond
4054 Pecan St
Loganville, GA 30052**

**BVA North Logan LLC
176 N Main St
Ste 210
Florida, NY 10921**

STAFF REPORT — REZONE

ZONING CASE #: R24-036

LANDOWNERS: Linda Knight

APPLICANT: Walker Anderson Homes

PROPERTY ADDRESS: Pecan Road

MAP/PARCEL #: R5160 030, R5160 281, 5160 032

PARCEL DESCRIPTION: Wooded and Vacant land

AREA: 13.1 acres

EXISTING ZONING: Commercial Highway

PROPOSED ZONING: RM-6

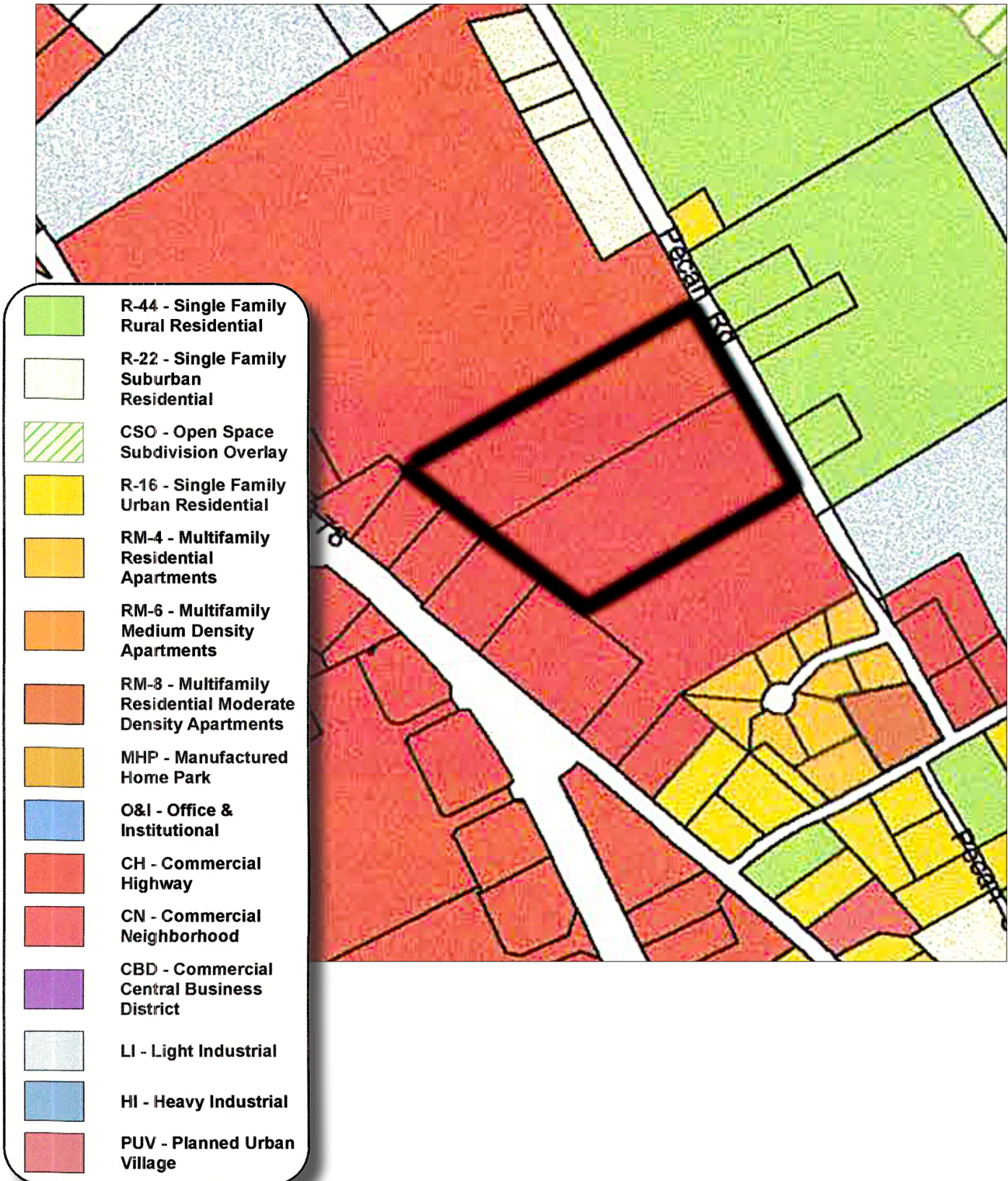
FUTURE LAND USE MAP: Commercial

REASON FOR REQUEST: Develop a 74-residence, fee-simple townhome project

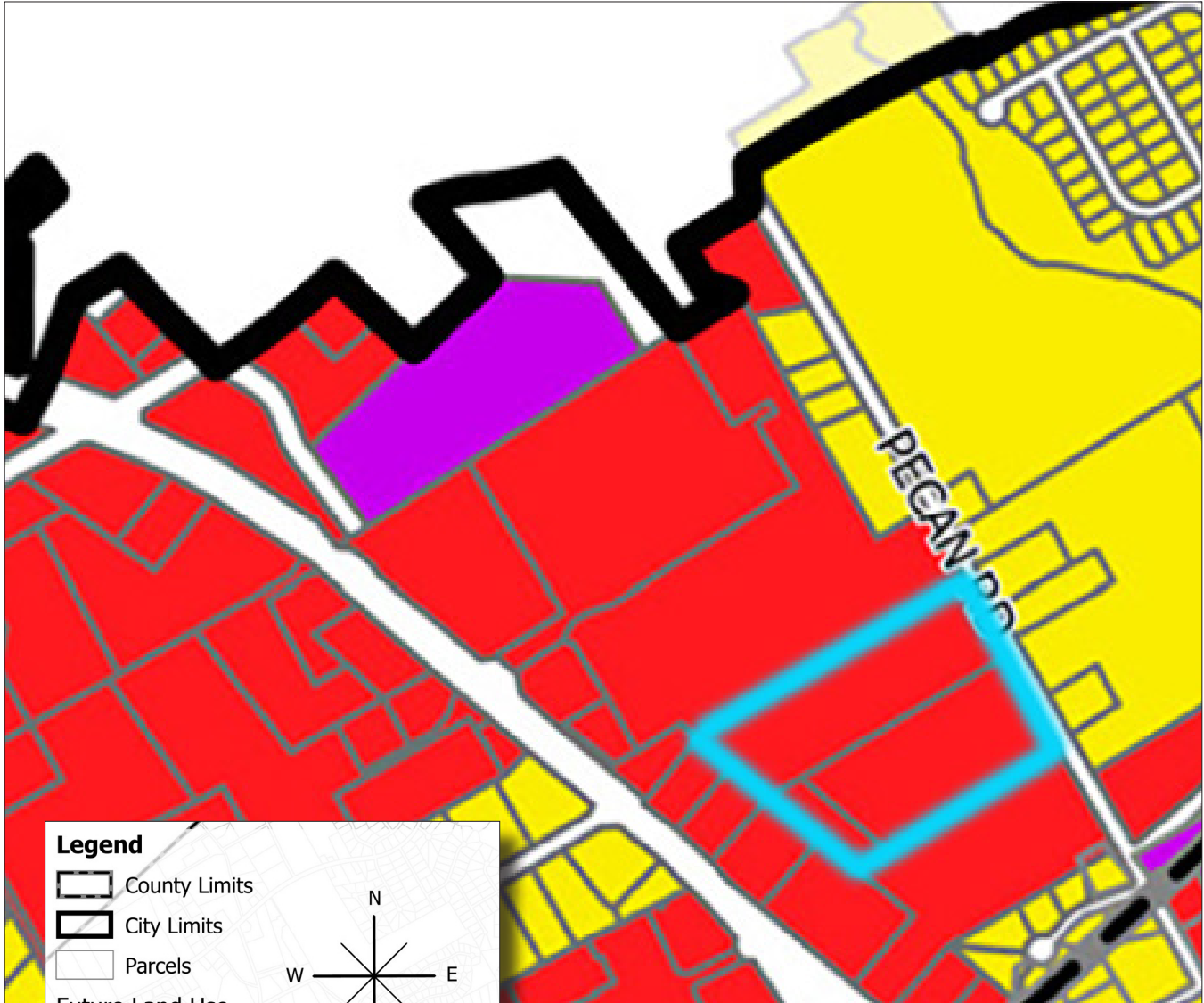
PLANNING COMMISSION HEARING: January 23, 2025

CITY COUNCIL HEARING: February 10 & 13, 2025

ZONING MAP



FUTURE LAND USE MAP



Legend

- County Limits
- City Limits
- Parcels

Future Land Use

- Residential
- Commercial
- Industrial
- Public/Institutional
- Transportation/Communication/Utilities
- Park/Recreation/Conservation
- Agriculture/Forestry

Applicant's Request

The applicant is seeking to combine three parcels of land into a single, 13.1-acre tract and rezone the property to RM-6 to a 74-residence townhome community.

Existing Conditions

The parcels are vacant and wooded.

Impact Analysis / Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? The adjacent parcels are mostly commercial, in addition to the Post Office to the south and residences across the street. The proposed project fits in line with the residential nature of Pecan Road and the density would not be out of place, with two multi-family housing neighborhoods nearby at the intersection with Line Street (170 Line Street is zoned RM-8 and the Kingsgate community is zoned RM-4).

What is the impact upon thoroughfare congestion and traffic safety? In addition to the dozen or so residences who utilize the thoroughfare, Pecan Road is primarily a cut-through for those navigating around the City. The road is classified by the City as a minor collector. No traffic counts have been done in the area and the only comment from the City of Loganville Comprehensive Traffic Study included a safety concern related to the height of the bushes on the corner of Pecan Road and Line Street. As there is only one access point, there would be a significant impact on congestion with a conservative estimate of an additional 125 cars on the 3,400-foot roadway. It might be beneficial for this project to consider incorporating another access point.

The applicant needs to be aware that the City does not permit dead ends or hammerheads in developments and adapt their site plan accordingly.

What is the impact upon population density and the potential for overcrowding and urban sprawl? The addition of 74 townhomes on land that is currently vacant would impact density and create the potential for overcrowding in the immediate area.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? The City has a 6-inch water line that will likely need to be upgraded and a 12-inch gravity-fed sewer main on Pecan Road that would service this project. The applicant should also note that the City requires 4:1 slope for detention ponds.

How does the proposed use provide protection of property against blight and depreciation? The property does not currently meet the criteria outlined by City ordinances to be considered blight. The proposed use itself does not impact blight but rather will be the result of the HOA and its enforcement of its rules and regulations. Developing otherwise vacant land can result in appreciation of neighboring home values.

Impact Analysis / Recommendation *(continued)*

Is the proposed use consistent with the adopted Comprehensive Plan? The City's Future Land Use Map has these parcels as maintaining a commercial zoning, though the Comprehensive Plan notes the need "to encourage a broader range of housing types, especially those 2-19 unit structures categorized as 'Missing Middle' housing."

What is the impact upon adjacent property owners if the request is approved? Most of the adjacent property owners are commercial parcels that would likely benefit from the addition of customers so close by. The nearby residences would likely be impacted the most by the additional traffic on Pecan Road.

What is the impact upon adjacent property owners if the request is not approved? There would be next to no impact if this rezone is not granted as the properties would remain as they exist currently.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville? No.

Recommended action: This project meets the standards of the RM-6 zoning, though there are concerns about the increased traffic on Pecan Road. The applicant must also decide whether the project will have the 74 townhomes as listed on the application or the 78 shown on the site plan. Staff recommendation is to approve the rezone.

Planning Commission Recommended Conditions

City Council Conditions

DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes

Size of the water line? 6-inch PVC

Capacity of the water line? Unknown

Approximate water usage by proposed use? Unknown

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Yes

Size of the sewer line? 12-inch clay

Capacity of the sewer line? Unknown

Estimated waste generated by proposed development? Unknown

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain? Unknown

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. EPA? If so, is the use compatible with the possible presence of wetlands? Unknown

Do stream bank buffers exist on the parcel? No

Are there other topographical concerns on the parcel? Unknown

Are the storm water issues related to the application? No

DATA APPENDIX

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road? Pecan Road (minor collector)

What is the traffic count for the road? Unknown

Estimated number of cars generated by the proposed development? Unknown

Estimated number of trips generated by the proposed development? Unknown

Do sidewalks exist in the area? Yes

Transportation improvements in the area? If yes, what are they? No

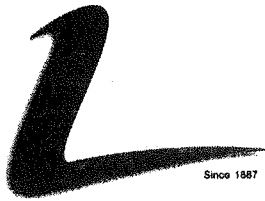
EMERGENCY SERVICES

Nearest city fire station from the development? Station 18 @ 180 Old Loganville Road

Distance of the nearest station? 1.1 miles

Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) At capacity



where people matter

City of Loganville

Public Utilities
Brandon Phillips
Director
P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

Staff Report Department of Public Utilities

To: Honorable Mayor Skip Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: February 13, 2025

Subject: Water Quality Control Septic Station

RECOMMENDATION:

Staff recommends that the City Council approve the repairs to the WQC wastewater treatment facilities septic station.

FISCAL IMPLICATION:

The Utilities Department is requesting approval for Cornerstone Mechanical to make the necessary repairs in the amount of \$17,750.00. This will be paid out of line item 505-4300-522203.

BACKGROUND:

The station has been inoperable for 6 weeks due to trying to find the best option for the repairs. We originally received an estimate of \$50,000.00 to replace parts, and staff was unhappy with that cost estimate. New parts had a significant lead time which would further delay the repairs. Cornerstone Mechanical inspected the unit and determined repairs to the original equipment can be made having the unit operable in a timely manner.

Allowing septic haulers to dispose of their waste generates an estimated \$450,000.00 annually in revenue. It is vital that the repairs are made in order to continue providing this service, and to prevent further loss of revenue.

Cornerstone Mechanical
PO Box 3095
Peachtree City, GA 30269
+17707423321
andrea@cornerstoneh2o.com
https://www.cornerstone-mechanical.com



Estimate

ADDRESS

City of Loganville
4303 Lawrenceville Rd
Loganville, GA 30052

SHIP TO

City of Loganville WWTP
4895 Hwy. 81 N
Loganville, GA 30052
Attn: Tyler Canup

ESTIMATE # 1407

DATE 01/31/2025

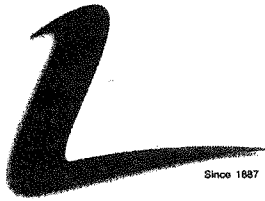
EXPIRATION DATE 03/01/2025

| ACTIVITY | DESCRIPTION | QTY | RATE | AMOUNT |
|-----------------------|--|-----|-----------|-----------|
| Field Services | Septage Receiving Screen Repair | 1 | 17,750.00 | 17,750.00 |
| | <ol style="list-style-type: none"> 1. Mobilize to City of Loganville WWTP 2. Complete the disassembly of the Septage receiving Screen 3. Remove Screw from housing and set aside 4. Remove brushes form screw 5. Install new customer provided brushes on the screw 6. Redrill and tap set screw holes as needed to relocate set screws in worn areas 7. Remove backing ring form flange connection 8. Deliver Complete trough and backing ring to fab shop 9. Fabricate and provide a complete new 304SS trough 10. Deliver back to site 11. Reassemble septage receiving station complete 12. Test operate | | | |

TOTAL **\$17,750.00**

Accepted By

Accepted Date



where people matter

Staff Report Department of Public Utilities

To: Honorable Mayor Skip Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: February 13, 2025

Subject: Water Quality Control Treatment Facility Generator

RECOMMENDATION:

Staff recommends that City Council approve the awarding of contract to Capital City Electrical Services, LLC to install the 450 KW Generator at the wastewater treatment facility.

FISCAL IMPLICATION:

Capital City Electrical Services was the lower of two bidders in the amount of \$316,643.00. This will be paid for with line item 505-4300-542100. Below is an itemized description of costs.

- FEMA Share - \$128,932.00
- City Share - \$187,711.00
- Total Project Costs - \$316,643.00

BACKGROUND:

The Utilities Department applied for two generators through the Hazard Mitigation Grant Program in 2019 for the wastewater treatment plant. When we upgraded our wastewater treatment plant in 2020, we purchased a 1000 KW generator with budgeted funds. We are requesting to purchase a 450KW for the influent pump station through this grant, due to being awarded the funding in 2024. This will allow back-up power in the event of a power outage, and without a generator for back-up power, sewage could potentially back-up the sewer mains and spill into a State waterway. We currently have the 1000 KW generator at the head of the plant, but no generator at the influent pump station where all the sewage from the city enters.

City of Loganville

Public Utilities
Brandon Phillips
Director
P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240



January 31, 2025

City of Loganville
Mr. Brandon Phillips, Public Utilities Director
P.O. Box 39
Loganville, GA 30052

**Re: City of Loganville Emergency Generator for the Big Flat Creek Water Reclamation Facility Influent Pump Station
GEMA Grant HMGP4400-0025
Bid Date January 30, 2025**

Brandon:

On Thursday, January 30, 2025, the City of Loganville received two (2) bids for the City of Loganville Emergency Generator for the Big Flat Creek Water Reclamation Facility Influent Pump Station.

The Project consists of the Contractor providing all labor, equipment, materials, and other miscellaneous items necessary for the installation of an emergency generator for the Big Flat Creek Water Reclamation Facility centrifuge and influent pump station in accordance with the drawings and specifications.

Precision Planning, Inc. (PPI) has reviewed the bids received, and it appears that the lowest bid is that of Capital City Electrical Services in the base bid amount of THREE HUNDRED SIXTEEN THOUSAND, SIX HUNDRED FORTY-THREE AND 00/100 DOLLARS (\$316,643.00). A copy of the complete bid tabulation is attached for your review

Please feel free to call or email me with any questions regarding our review of the bids received.

Sincerely,

Jimmy Parker, P.E.
Executive Vice President

F:\DOCUMENT\24\138 - Loganville WS Gen Services\Big Flat Creek WRF Generators\05_BID PHASE\Bids & Bid Tab\Recommendation Letter_Emergency Generator.doc

City of Loganville Emergency Generator for Big Flat Creek Water Reclamation Facility Project
January 30, 2025

| ITEM # | | Description | Quantity | | Unit Price Bid | | Total for Item | |
|-----------------------------|--|-------------|----------|---|---------------------|---------------|---------------------|---------------|
| | | | LS | | | | | |
| 1 | | Generator | LS | 1 | \$ 316,643.00 | \$ 316,643.00 | \$ 338,500.00 | \$ 338,500.00 |
| ALTERNATE BID AMOUNT | | | | | \$316,643.00 | | \$338,500.00 | |

Capital City Electrical Services
Norcross, GA 30093

Data Power Source
Covington, GA 30014

Engineer's Statement: I hereby state that to the best of my knowledge and belief, the above bid item is correct and reflect the amounts presented to City of Loganville Emergency Generator for Big Flat Creek Water Reclamation Facility Project on Thursday, January 30, 2025 at 2:00 PM.


 Jimmy Parker, PE
 PRECISION PLANNING, INC.



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

Staff Report

To: Honorable Mayor Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Dustin McAlpin, Facilities Director

Date: February 13, 2025

Subject: Replacement of HVAC Network Manager for City Hall

RECOMMENDATION:

Staff recommends the city council approve the replacement of the HVAC Network Manager at City Hall.

FISCAL IMPLICATION:

The Network Controller has become unreliable, and fails on a regular basis. When this happens a HVAC service technician has to come out and restore controller. This controller is essential to keep the HVAC system operating. The total project cost is \$35,250.00. Line item 100-1565-522204

BACKGROUND:

City hall offices utilize the iNTREO building automation system with the 'AX' front end. This generation of the network manager (NM) for a web-based system was installed around 2008-2012. It utilizes the JAVA platform for its programming needs. This software needs to be update with the current system recommend by Comfort System.



CONTROL CONCEPTS

3550 North Pkwy , Suite 100

Cumming, GA 30040

o: (770) 888-0181

f: (770) 888-0186

Date: February 3, 2025
(REVISED February 6, 2025)

To: **MR. DUSTIN McALPIN**
Facilities Director
4303 Lawrenceville Rd
Loganville, GA 30052
c: (404) 787-6667
email: dmcalpin@loganville-ga.gov

Project: **CITY OF LOGANVILLE**
4303 Lawrenceville Rd
Loganville, GA 30052
iNTREO Building Automation Upgrade
Proposal #: 25-JM-138.r1

As discussed, over time, improvements in technology and component ability become available to our customers. The City of Loganville has utilized CCI for their control needs for six years. Over this time, revisions and hardware upgrades have been developed.

NETWORK MANAGER UPGRADE:

BACKGROUND:

Currently, Loganville City Gov't Offices utilize the **iNTREO** Building Automation System with the 'AX' front end. This generation of the Network Manager (NM) for a web-based system was installed between 2008-2019. It utilizes the JAVA platform for it's programming needs. However, this software is no longer what the industry utilizes. Current programming is done on the HTML 5 software platform. In order to upgrade these systems, the **iNTREO** AX front end will need to be replaced with the new **iNTREO** N4 front end/software.

PROPOSED SOLUTION:

CCI will upgrade the existing **iNTREO** AX network manager with the latest version of the **iNTREO** N4 platform. This system will allow you to communicate with the existing controllers and any new **iNTREO** controllers and will also allow system expansion and component replacements. CCI will install the new hardware/software, make all the necessary system adjustments, create/modify graphics, add any necessary programming and verify proper system operation to ensure your system is operating the same as it was prior to the system upgrade. A report of system deficiencies will be provided at the completion of the project. This solution will carry you to the future and will allow your existing controllers to remain in place while gaining the ability to add to the system or replace failed components with the newer available controllers. This Web based system has the ability to communicate on your network using any current computer operating system without any JAVA issues. Further, this allows for complete mobile access to all of the noted sites. CCI will provide (4) four hours of operator training. With this solution you will have peace of mind that repair parts will be available in the future if necessary.

CONTROL CONCEPTS, LLC
3550 North Parkway, Suite 100
Cumming, GA 30040

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Under this scope, CCI shall:

1. Furnish and install cellular cradlepoint for public facing URL for use by City personnel and CCI service technicians.
 - ✓ CCI to establish cellular connection for system.
 - Note that this will require monthly service fee. The first month is included in this proposal.
 - Once activated, CCI will update TSP to include the monthly service fee after the initial month.
2. Existing front end to be removed and replaced with updated **INTREO** N4 Front end
3. All required software and graphical revisions will be done to update the existing front end to the HTML5 N4 Solution.
4. CCI shall utilize all the existing controllers, sensors and wiring. Any sensors not functioning prior to upgrade will be noted to city and separate pricing may be proposed.

CLARIFICATIONS FOR THIS PROPOSAL (indicated with ☑):

1. ☑ All work is to be provided during normal work hours.
2. ☑ All low voltage control wiring above lay-in ceilings and inside sheetrock walls to be installed as plenum cable not in conduit. Exposed control wiring (i.e., mechanical rooms) and wiring inside block walls to be in conduit. Concrete walls will require surface mounted raceways. Wiring installed outside and potentially exposed to damage will be run in conduit.
3. ☑ Labor, material, engineering, and startup for equipment provided by CCI has been included.
4. ☑ One (1) year warranty on parts and workmanship is included.
5. ☐ Buy American considerations are included.
6. ☑ Custom color graphics will be created for each piece of equipment, controlled or monitored by CCI.
7. OCIP/CCIP insurance.
 - ☑ OCIP/CCIP insurance has been Excluded. If OCIP/CCIP is a requirement, we can provide alternate pricing for the administrative costs.
 - ☐ OCIP/CCIP insurance has been Included.
8. ☑ Unless specifically noted, control dampers are not included in CCI's scope of work. CCI will provide the actuators for the dampers. We assume that the actuator will mount/direct couple to the shaft of the damper provided by others. Our scope does not include any shaft extensions or adaptor plates.
9. Purchase Order:
 - ☐ CCI requires a Purchase Order (PO) or Notification to Proceed (NTP) in advance of commencing any work for a project. The Lead Time for projects not requiring a Controls Submittal is Two (2) weeks in advance of commencing work which includes mobilization. In the event the Customer requests reducing the stated lead time, Control Concepts will provide the additional costs related to acceleration of the schedule and will require written approval of these costs before proceeding.
 - ☑ Complete engineered submittals and as-built documentation are included. CCI requires a Purchase Order (PO) or Notification to Proceed (NTP) in advance of commencing any work for a project. Projects requiring Controls Submittals require detailed coordination with other Trades. Depending on the scope of the project, the Controls Submittal cannot begin until we have been provided the related approved submittals (which must include wiring diagrams) by the other trades. In many cases, the lead time for Controls Submittals is Eight (8) weeks after receipt of authorization to proceed and the receipt of the approved submittals (including the wiring diagrams) from the other trades. In the event the Customer requests reducing the stated lead time, additional costs may apply.
10. Liquidated Damages:
 - ☑ No claim for liquidated or actual damages can be made against Control Concepts (CCI) unless it is proven that CCI is the sole cause of the delay or impact to the critical path of the project. CCI's cost basis at the time of the proposal was derived from the scope of work and project schedule that included completion of critical path items by others and a duration of time for our scope to follow. Should the schedule change (acceleration, compression, or delay), CCI will evaluate and advise of any cost impact via a change order.

11. Project Pricing Considerations:

- In no event shall Control Concepts (CCI) be liable for:
 - (a) Price increases in material or equipment as a result of delays not solely caused by CCI.
 - (b) Delays or price increases resulting from material or equipment shortages in the supply chain.
 In such event, Control Concepts shall request and be entitled to a Change Order for any changes in the Contract Sum and Contract schedule.

12. COMMISSIONING/3rd Party Commissioning:

- Unless specifically noted, No Allocation of Hours have been included for any commissioning assistance. If commissioning assistance is required, a quote based on required hours can be provided at that time. Contractor specific commissioning/CCI assistance is not included.
- CCI has included xx hours for commissioning assistance. If commissioning assistance is required over this allocation, we can provide additional pricing.
- 3rd Party commissioning assistance is not included. Please add **\$xx,xxx.00** if 3rd party commissioning is required.

13. For coordination of the VRF systems, Mechanical contractor shall provide all required documentation that is necessary to correlate VRF units; which shall include controller addresses; and Room Numbers before CCI can proceed with integrating the system.

14. If factory controls are provided by the Equipment Manufacturer (HVAC/Lighting/etc.), Control Concepts assumes the factory provided controls will meet the intent of the contract documents, including the Sequence of Operation. CCI excludes supplemental control components, engineering, commissioning assistance and/or programming required to comply with any deficiencies of factory provided controllers. Before CCI begins the integration process, any factory provided controllers must be programmed, commissioned, addressed; all BACnet points exposed and made available to CCI.

15. Building Information Modeling (BIM)

- Building Information Modeling (BIM) work has been excluded. Coordination and support for the project BIM modeling Team can be added for an additional fee after determining the resources required.
- Coordination and support for the project BIM modeling Team has been Included.

EXCLUSIONS FROM THIS PROPOSAL (indicated with):

- 16. Installation of work not included in CCI's scope of work for this proposal.
- 17. Water piping penetrations and taps necessary to install control devices are not included. CCI will coordinate device locations with the Mechanical contractor. Installation of control devices (immersion sensors, flow sensors, flow switches, flow meters, control valves, etc.) by Mechanical contractor.
- 18. Unless specifically noted, control dampers are not included in CCI's scope of work.
- 19. Unless requested directly, coring is not included in CCI's scope of work.
- 20. Unless specifically noted, control dampers are not included in CCI's scope of work.
- 21. Thermostat Rough-In
 - Thermostat rough-in, in concrete or block walls or rough-ins requiring a raceway is not included. Thermostat rough-in, in uninsulated sheet rock walls are included.
 - Rough-Ins are not included.
- 22. Wiring clean-up in the ceiling for open-ceiling areas is not shown to be required, and not included.
- 23. Lighting control is not included. The contract documents for BAS did not reference that integration was required. The lighting control appears to be provided, installed & commissioned by another Division.
- 24. Monitoring of Biosafety Cabinets and other Lab Equipment not shown on Mechanical plans or indicated above is not included.
- 25. Integration/monitoring of elevator system. If requested, CCI can provide a cost proposal.
- 26. Integration/monitoring of Nurse Call system. If requested, CCI can provide a cost proposal.
- 27. Integration/monitoring of Fire Alarm System. If requested, CCI can provide a cost proposal.
- 28. Mechanical indicating devices such as pressure gauges, thermometers, magnahelic gauges and other non-DDC monitored devices are not included.
- 29. Refrigerant Monitor. This is to be provided and installed by the others.

- 30. Cyber Security is not included. Unless specifically noted otherwise, any Cyber Security requirements pertaining to DOD Instruction 8500.01/8510.01 (or any other directive, federal or otherwise) are NOT INCLUDED and should be provided by others if required.
- 31. Patching, painting, and general handyman work associated with this project is not included.
- 32. All area and duct smoke detectors are to be provided and installed under fire alarm portion of the specifications and are not included in our proposal.
- 33. Smoke and fire/smoke dampers provided and installed by others.
- 34. Motor starters, variable frequency drives (VFD's), contactors or disconnects are not included.
- 35. Davis Bacon wage considerations are NOT included.
- 36. Performance & Payment bond is NOT included.
- 37. Standard trap primer valves by others. If requested, CCI can provide a cost proposal.
- 38. Domestic water metering and gas metering (Utilities). If requested, CCI can provide a cost proposal.
- 39. Any materials not provided by CCI shall be installed and wired by others.
- 40. Proof of full SARS-CoV-2/COVID vaccination for Control Concepts workers is not listed as a requirement on the Project. As such, considerations related to worker vaccination have not been included in cost, schedule or staffing requirements for the Project. Should Contractor or Owner require vaccination of workers at a future date, such a vaccination requirement would be a newly added or changed condition of the Subcontract for which equitable adjustment to price and schedule would be required. Further, to the extent that vaccination of workers is required at a future date, Contractor is hereby notified that Subcontractor will take commercially reasonable efforts to comply with the vaccine request and continue to take reasonable COVID precautions, but Subcontractor does not guarantee that all workers required to complete Subcontractor's work on the Project will be vaccinated.

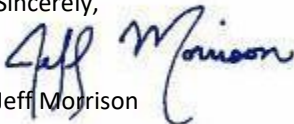
~~OUR PRICE: \$ 33,250.00~~

OUR "REVISED" PRICE: \$ 35,250.00

The above pricing is firm for 30 days.

The attached Terms and Conditions apply to this proposal.

Sincerely,



Jeff Morrison
Sr. Executive Account Director

CONTROL CONCEPTS, LLC.

Email: jmorrison@intreo.com

O: (770) 888-0181

D: (678) 341-2667

C: (770) 527-1732

AUTHORIZATION SIGNATURE

Signature below denotes approval of the scope, pricing, and terms of conditions of this proposal and authorizing Control Concepts, LLC to proceed with the execution of this project.

Proposal Accepted By:

Print Name

Signature

Title

Purchase Order Number

Date

CONTROL CONCEPTS, LLC
3550 North Parkway, Suite 100
Cumming, GA 30040

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TERMS AND CONDITIONS OF SALE

Rev. 2.19.20

1. **REMITTANCES** All invoices shall be due and payable upon receipt in United States currency, free of exchange, or any other charges, or as otherwise agreed upon and set forth in writing by Control Concepts LLC (hereinafter called "Seller"). The Customer, if so requested agrees to furnish Seller with all information including financial statements, necessary to make a proper credit appraisal. Refusal to supply information may cause this proposal to be withdrawn. Terms of payment originally granted are subject to the approval of continued credit status. Prices are subject to correction for error.
2. **PROPOSALS** are based upon straight-time labor. Any request by the Customer for overtime work shall be considered an extra. This proposal expires 30 days after its date, subject to the provisions of the first sentence of the paragraph below entitled "Acceptance of Terms."
3. **PROGRESS PAYMENTS** Seller reserves the right to invoice Customer monthly as the work progresses, for all materials delivered to the job site or to an off-site facility and for all work performed on-site and off-site. Engineering, drafting and other mobilization costs incurred prior to installation shall be included in Seller's initial invoice and be equal to fifteen percent (15%) of the contract price. Invoices are due upon receipt by Customer. If the Customer becomes overdue in any progress payment, Seller shall be entitled to suspend work, shall be entitled to interest at the annual rate of 18% or the maximum permitted by the State of Georgia; and, to avail itself of any other legal remedies. Seller shall also be entitled to interest on all amounts retained by Customer from progress payments or otherwise. Customer agrees that he will pay and/or reimburse Seller for all reasonable attorney's fees which are incurred by Seller in the collection of amounts due and payable hereunder.
4. **CANCELLATION AND SUSPENSION** Any contract resulting from this proposal is subject to cancellation or instructions to suspend work by the customer only upon agreement to pay Seller adjustment charge.
5. **TAXES** The amount of any future sales, use, occupancy, excise, or other tax, federal, state, or local which Seller hereafter shall be obligated legally to pay, either on its own behalf of the Customer or otherwise, with respect to the material covered by this proposal, shall be added to such prices and paid by the Customer.
6. **LOSS, DAMAGE OR DELAY** Seller shall not be liable for any loss, damage, or delay occasioned by any causes beyond Seller's control, including, but not limited to, governmental actions or orders, embargoes, strikes, differences with workmen, fires, floods, accidents, or transportation delays. **IN NO EVENT SHALL SELLER BE LIABLE FOR ANY CONSEQUENTIAL OR SPECIAL DAMAGES.**
7. **WARRANTY** Seller warrants that the services furnished by it and covered by this proposal are free from defects workmanship under normal service and, without charge, equipment found to be so defective in material or workmanship will be repaired or replaced, if written notice of failure is received by Seller within one (1) year after date of installation, provided said equipment has been operated in accordance with Seller's instructions and provided such defects are not due to abuse, fire or decomposition by chemical or galvanic action. **SELLER HAS NOT MADE AND DOES NOT MAKE ANY WARRANTY OR REPRESENTATION WHATSOEVER, EITHER EXPRESS OR IMPLIED, AS TO THE FITNESS, CONDITION, MERCHANTABILITY, DESIGN OR OPERATION OF EQUIPMENT AND PARTS, THEIR FITNESS FOR ANY PARTICULAR PURPOSE, THE QUALITY OR CAPACITY OF THE MATERIALS IN OR WORKMANSHIP IN EQUIPMENT AND PARTS, NOR ANY OTHER REPRESENTATION OR WARRANTY WHATSOEVER.** Seller assumes no responsibility for repairs made on Seller's equipment unless done by Seller's authorized personnel, or by written authority from Seller. Seller makes no guarantee with respect to material not manufactured by it.
8. **PURCHASER'S REMEDIES** The Customer's remedies with respect to equipment found to be defective in material or workmanship shall be limited exclusively to the right of repair or replacement of such defective equipment. **IN NO EVENT SHALL SELLER BE LIABLE FOR CLAIMS (BASED UPON BREACH OF IMPLIED WARRANTY) FOR ANY OTHER DAMAGES, WHETHER DIRECT, IMMEDIATE, FORESEEABLE, CONSEQUENTIAL, OR SPECIAL OR FOR ANY EXPENSES INCURRED BY REASON OF THE USE OR MISUSE OF EQUIPMENT WHICH DOES OR DOES NOT CONFORM TO THE TERMS AND CONDITIONS OF ANY CONTRACT RESULTING FROM THIS PROPOSAL.**
9. **PATENT INFRINGEMENT** Seller will hold its Customer and the Owner harmless from infringement of any United States patent covering equipment of its manufacture. This, of necessity, is limited to the equipment per se and cannot be extended to applications of such equipment in a system, except in writing by an officer of Seller. The Customer and Owner shall advise Seller immediately in the event any claims of infringement are brought to their attention.
10. **GOVERNING LAW** Any contract resulting from this proposal shall be governed by, construed, and enforced in accordance with the laws of the State of Georgia.
11. **CERTIFICATION** The person whose signature appears on the attached hereof hereby certifies that, to his best knowledge and belief, the annexed bid is not the result of any agreement, arrangement or understanding between the Seller and any other manufacturer or seller of automatic temperature control systems and that the prices, terms or conditions thereof have not been communicated by or on behalf of the Seller to any such person and will not be communicated to any such person prior to the official opening of said bid.
12. **ACCEPTANCE OF TERMS** This proposal shall become a binding contract between the Customer and Seller when accepted in writing by the Customer. Such acceptance shall be with mutual understanding that the terms and conditions of this proposal are a part thereof with the same effect as though signed by both parties named herein and shall prevail over any inconsistent provision of said order.
13. No waiver, alteration, or modification of the terms and conditions on this and the attached hereof shall be binding unless in writing and signed by an authorized representative of Seller.

CONTROL CONCEPTS, LLC
 3550 North Parkway, Suite 100
 Cumming, GA 30040

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4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

Staff Report

To: Mayor and City Council

From: Danny Roberts, City Manager

Date: February 13, 2025

Subject: Town Green Request For Qualification (RFQ) Proposal

RECOMMENDATION:

Discussion on moving forward with Keck & Woods proposal on releasing the RFQ. Staff will need a timeline from Mayor and Council on the project start date.

FISCAL IMPLICATION:

No project cost at this time.

BACKGROUND:

City Council request on April 8, 2024 an RFQ for a potential new Town Green locate at 200 Main St. Keck & Wood was hire to draft an RFQ proposal.

REQUEST FOR QUALIFICATIONS (RFQ)
TOWN GREEN PROJECT PROFESSIONAL SERVICES



City of Loganville
4303 Lawrenceville Rd
Loganville, GA 30052

Release Date: **DATE HERE**

Deadline for Questions: **DATE HERE**

Response Deadline: **DATE HERE**

City of Loganville
Request for Qualifications (RFQ)

Town Green Project Professional Services

- I. Introduction
- II. Request for Qualifications
- III. Scope of Work
- IV. Submission Format
- V. Proposal Schedule
- VI. Proposal Evaluation Process

Appendix A

1. Boundary Survey
2. Architectural Site Plan for Proposed Library (for reference only)

DRAFT

I. Introduction

A. Summary

The City of Loganville requests proposals from qualified architects, landscape architects and/or Engineers registered in Georgia and other appropriate firms/individuals to provide a compelling and comprehensive design of the City's Town Green located at 200 Main Street, Loganville, GA 30052.

B. Background

Community Vision:

In early 2023, the City and a consultant worked with residents, neighbors, and business owners to understand community priorities to generate a vision for the Main Street District. This work will aid the chosen designer who can draw on the data from the design charette and are available for reference via the City's website. For digital viewing, links have been provided below:

- [Planning Presentation](#)
- [Concept Master Plan Rendering](#)

Site Details:

The site consists of two parcels with a total of 3.57 acres and located on the southeast side of Main Street in the Central Business Zoning District. The property is surrounded by Main Street on the northwest side, Church Street on the northeast side, Lucy Street on the southeast side, and Covington Street on the southwest side. The property is within a short walk to civic resources such as Loganville's City Hall, existing Loganville Town Green, and several other parks; cultural assets such as the Historic Rock Gym; several local churches; small businesses; and residential homes and apartments. More than a thousand people are employed in the immediate area and thousands more come to the City each week to visit shops, restaurants, churches, recreational facilities, professional and personal service establishments, and to conduct business at City and County buildings.

The property currently sits vacant with the remnants of an existing building foundation and associated parking area and remnants of several other driveways. **A portion of the property will be developed to include a new library building and associated parking. The library development and associated parking is not part of this project (Site Plan included for reference only).** Loganville has a once-in-a-lifetime opportunity to create a Town Green at the heart of its local economy and near the geographic center of the city. Unlike surrounding communities, Loganville's downtown area evolved over centuries without a central public green space. Loganville now has the good fortune to create a new vibrant public space that will foster community and economic vibrancy. The Loganville Town Green is a milestone public improvement project which will benefit residents and visitors for generations to come.

C. Contact Information:

Project Contact

Danny Roberts, City Manager
 4303 Lawrenceville Rd
 Loganville, GA 30052
 Email: droboterts@loganville-ga.gov
 Phone: 770-466-3184

II. Request for Qualifications

Project: Town Green Project Professional Services

Qualifications Deadline: **DATE TIME HERE**

A. General Information

Submissions will be received by the City of Loganville, Georgia at 4303 Lawrenceville Rd, Loganville, Georgia 30052. All interested parties must submit (2) printed, paper copies of their proposals and (1) digital copy (via USB drive) containing all information as outlined in “IV. Submission Format.” Submissions will be accepted up to but not later than the published date and time.

B. Purpose

The purpose of this Request for Qualifications is to obtain information about consulting firms interested in providing professional services for the City of Loganville. The City will utilize the information provided in the response to evaluate each interested firm by utilizing the criteria as outlined in “VI. Evaluation Process”.

C. Anticipated Project Schedule

The City expects work to begin on **TIME START HERE**. Project work is to be completed by **PROJECT END HERE** with anticipated construction completion by **CONSTRUCTION END HERE**.

D. Selection Consideration

In order to be selected for consideration, a firm shall be qualified and capable of delivering the following services identified for this project. If sub-consultants are used for any portion of the work, sub-consultants are to be identified. Any pertinent information related to the sub-consultant team should be provided.

III. Scope of Work

A. Proposed Improvements

Loganville Town Green is a proposed park and city center located on a portion of +/- 1.722 acres of property located on Loganville’s Main Street. The space is to consist of an open lawn and the following programmed **facilities: LIST FACILITIES HERE**.

B. Professional Services Required:

- Preliminary/Concept Design
 - Preliminary Design to include a minimum of 3 meetings with the City to Review
 - The end of this phase is considered the 30% Design
- Site Survey (including Utility Locate)
- Site Visits & Meetings
- Detailed Design & Estimate of Probable Cost
 - Including: Site Preparation, Installation of Proposed Construction Elements, Site Furnishings/Equipment, Structures (if present,) and Annual Maintenance/Operating Cost (if applicable)
 - Submitted at each project Checkpoint, 30%/60%/90%

- Permitting, Plan Submittals & Review Process
 - Submissions to each regulating agency required to acquire the necessary permits for construction.
- Final (100%) Contract Documents
 - Submissions for Review will be Required at 30%/60%/90% Checkpoints
 - Review comments should be incorporated into each proceeding submission
 - Project Manual/Specifications will be included at 90% for Review
- Bidding Assistance (including Solicitation, Questions, and Answers)
 - Preparation of Contract Documents
 - Preparing/Distributing Addenda
 - Conducting a Pre-Bid Conference (if requested)
 - Review of Bids and recommendation of award
- Construction Administration (**assume 6 Months**)
 - The selected firm will serve as the City's Project Manager and be responsible for the general administration of the construction contract.
 - Minimum of (1) Site Visit per month during the lifetime of the project for construction oversight to ensure work is being performed in accordance with specifications.
 - Minimum (1) Monthly construction meeting with the Contractor, Project Manager, and the City. Additional meetings may be held as required by the City.
 - Approval of samples, schedules, shop drawings and other submissions by the Contractor
 - Review of all requests for changes, specification, or contracts
 - Minimum of (1) Monthly Report to the City, in writing, documenting the progress of construction
 - Conduct Substantial and Final Completion inspections, punch-lists, and reports
- Project Closeout

IV. Submission Format

A. Proposal Format

To facilitate the review of your Statement of Qualifications by the City of Loganville, please adhere to the following submission format.

B. Cover Letter

The cover letter should include: name of the RFQ to which the firm is responding, name of the firm, headquarters address, email address, telephone number. Please indicate an individual contact for the person responsible for the proposal. This letter is to be signed and provide a statement that the contents of the proposal shall be valid for ninety (90) days from the response deadline.

C. Qualifications & Experience of the Company

Brief history and organization of the company, the legal entity entering the contract, location of the office performing the work, name and title of the person authorized to enter into a master contract agreement (this person must be an owner/officer/partner or authorized member of the company.) List any sub-consultants which will be supporting your company. A narrative of the company's prior experience and qualifications pertaining to the Scope of

Work should be provided, including a list of projects completed by the company of a similar scope or nature.

D. Project Team

Provide a list of the project team that you propose to use. This list shall include project team members, including the office in which they are located, that you propose to use and identify each team member's responsibility and experience. A complete list of sub-consultant teams is not required, but the supervisor or project manager of the sub-consultant's team should be provided. Each identified person should include a brief resume outlining project experience on works with similar scope or nature, educational experience, and licensure/certifications.

E. Project Management and Approach

Outline project management methods, approach to the project, and quality control methods utilized by the firm. This section shall also include an organizational chart displaying all team members, including sub-consultant supervisors, and their roles and responsibility for the project.

F. Capacity & Project Schedule

Provide a statement of the company's current workload. Please include a project schedule in a GANTT style chart for the project, indicate specific time frames for each phase of the project between project start and completion of the scope of work.

G. Projects Completed with the City of Loganville

Provide a list of projects that the company has completed, or is currently working on, with the City of Loganville within the last seven (7) years. Please include the total construction cost, year completed (or status if currently in progress.) If you have no experience in the City of Loganville, please provide a list of similar projects and include the project's distance from the City of Loganville.

H. References

Provide the name, address, and telephone number of at least three (3) references familiar with the quality of work done by the company with a similar nature/scope to the proposed project. By submitting these references, you are authorizing the City of Loganville to contact these references. This list can be shortened to two (2) references if indicated that you have worked with the City of Loganville within the past (2) years.

I. Insurance Capacity

The submitting company shall be able to post the minimum, specified insurance requirements for this project as follows. Coverages must be maintained throughout the life of the contract, and any applicable warranty period.

- Professional Liability Insurance policy for errors, omissions or negligent acts arising out of the performance of this Agreement in a minimum amount of \$1,000,000.
- General Liability insurance, including property damage, bodily injury or death, and personal injury insurance against claims for damages because of bodily injury or death of any person or damage to property in a minimum amount of \$1,000,000 Per Occurrence.
- Workers' Compensation insurance at statutory limits, and Employers' Liability coverage at limits of at least \$500,000.

- Auto Liability insurance in a minimum amount of \$1,000,000 Combined Single Limit for bodily injury or property damage.

J. Proposal of Fees

Provide the total fees for completion of the scope of work. The engineering and design fees will be performed in a lump-sum approach as follows:

| Phase | Name | Fee (\$) |
|---------|---|---------------|
| Phase 1 | Survey & Data Collection | \$ |
| Phase 2 | Design Development, Construction Documents, Permitting & Project Manual | \$ |
| Phase 3 | Bidding Assistance & Construction Administration | \$ |
| | | TOTAL: |
| | | \$ |

V. Proposal Schedule

Advertise Request for Qualifications (RFQ): **DATE HERE**
 Deadline for Questions: **DATE HERE**
 RFQ Deadline: **DATE HERE**
 Anticipated Notice of Award (subject to change): **DATE HERE**

VI. Proposal Evaluation Process

| Criteria | Percent (%) |
|--------------------|---------------|
| Experience of Firm | 25% |
| Project Staff | 20% |
| Similar Experience | 20% |
| References | 15% |
| Price | 20% |
| | TOTAL: |
| | 100% |

Attachment 1:

Location Map



Appendix A

DRAFT

OWNERS ACKNOWLEDGMENT AND DECLARATION

STATE OF GEORGIA, COUNTY OF WALTON, CITY OF LOGANVILLE
THE OWNER OF THE LAND SHOWN ON THIS PLAT AND WHOSE NAME IS SUBSCRIBED THEREON...

FINAL PLAT APPROVAL

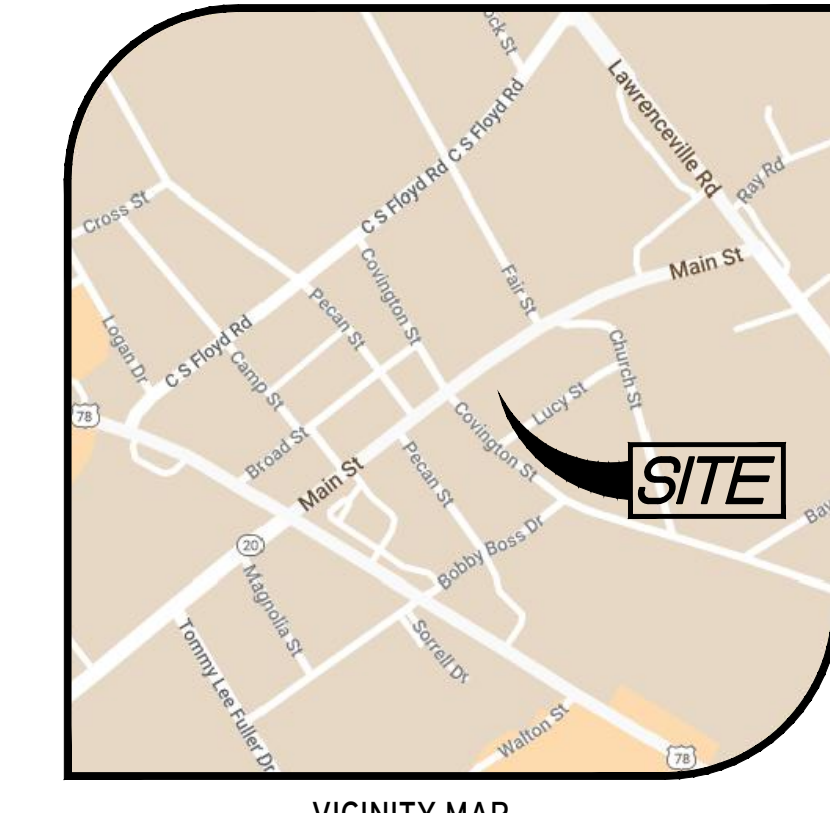
THE DIRECTOR OF THE DEPARTMENT OF PLANNING AND DEVELOPMENT OF THE CITY OF LOGANVILLE, GEORGIA, CERTIFIES THAT THIS PLAT COMPLIES WITH THE CITY OF LOGANVILLE ZONING ORDINANCE...

CITY OF LOGANVILLE NOTES

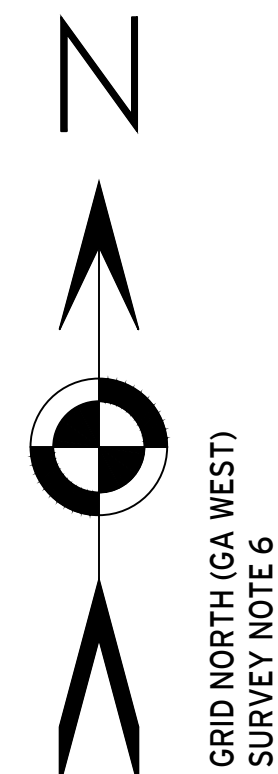
-THE CITY OF LOGANVILLE ASSUMES NO RESPONSIBILITY FOR OVERFLOW OR EROSION OF NATURAL OR ARTIFICIAL DRAINS BEYOND THE EXTENT OF THE STREET RIGHT-OF-WAY...

ZONING

ZONING FOR THIS PROPERTY IS CURRENTLY CLASSIFIED AS "R-16" SINGLE-FAMILY URBAN RESIDENTIAL DISTRICT...



VICINITY MAP



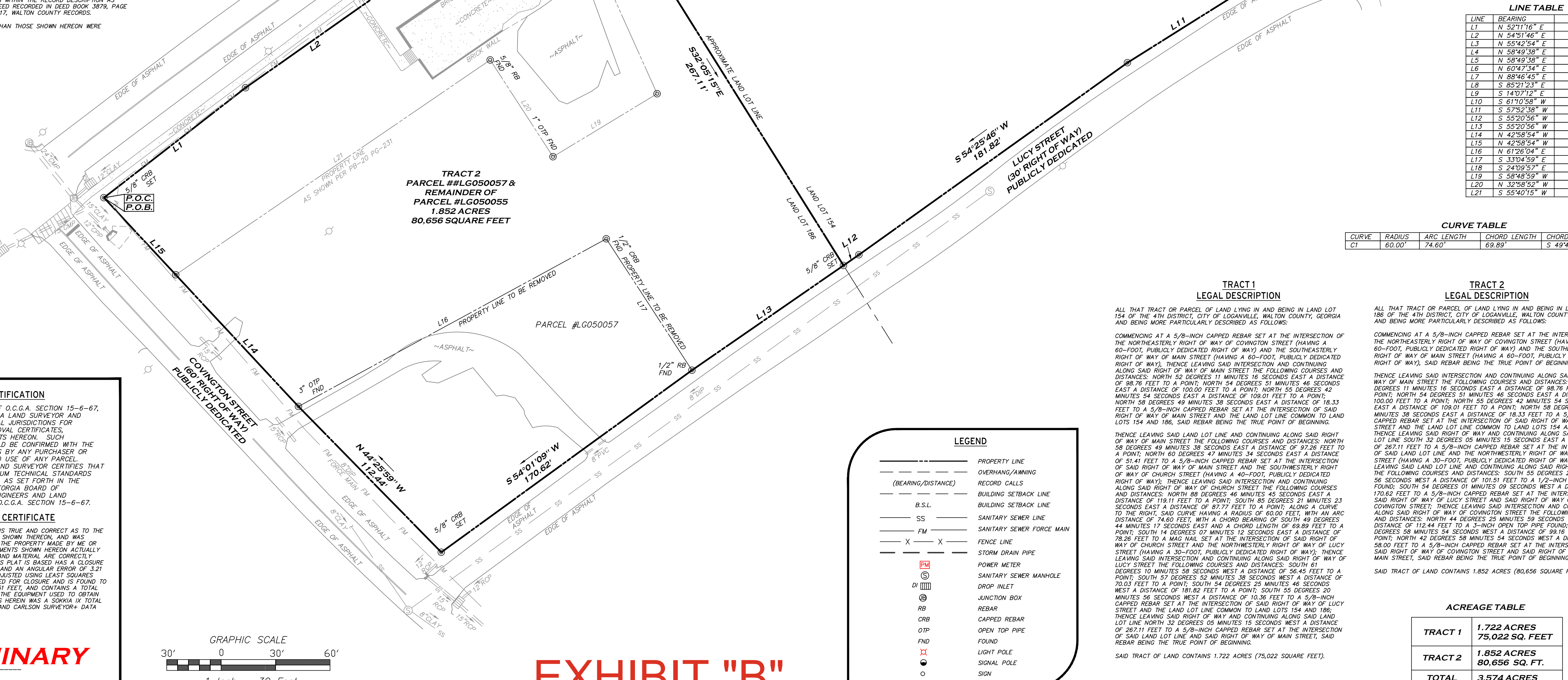
RESERVED FOR OFFICAL USE ONLY

SCOPE OF WORK

THE PURPOSE OF THIS PROJECT IS TO RECONFIGURE TWO ALREADY EXISTING PARCELS (PARCEL #LG050055 & PARCEL #LG050057) INTO TWO RESULTANT PARCELS (TRACTS 1 & 2)

SURVEY NOTES

- 1) PROPERTY SHOWN HEREON WAS SURVEYED DECEMBER 14, 2023.
2) THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE OF 1" IN 39,642' WITH AN ANGULAR ERROR OF 3.21 SECONDS PER ANGLE POINT...
3) A SOKKIA IX TOTAL STATION, CARLSON BRX7 GPS RECEIVER, AND CARLSON SURVEYOR+ DATA COLLECTOR WERE USED FOR FIELD SURVEY MEASUREMENTS.



LINE TABLE with columns: LINE, BEARING, DISTANCE. Lists lines L1 through L21 with their respective bearings and distances.

CURVE TABLE with columns: CURVE, RADIUS, ARC LENGTH, CHORD LENGTH, CHORD BEARING. Lists curve C1 with its geometric data.

TRACT 1 LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND LYING IN AND BEING IN LAND LOT 154 OF THE 4TH DISTRICT, CITY OF LOGANVILLE, WALTON COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT A 5/8-INCH CAPPED REBAR SET AT THE INTERSECTION OF THE NORTHEASTERLY RIGHT OF WAY OF COVINGTON STREET...

TRACT 2 LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND LYING IN AND BEING IN LAND LOT 186 OF THE 4TH DISTRICT, CITY OF LOGANVILLE, WALTON COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT A 5/8-INCH CAPPED REBAR SET AT THE INTERSECTION OF THE NORTHEASTERLY RIGHT OF WAY OF COVINGTON STREET...

LEGEND table listing symbols for Property Line, Record Calls, Building Setback Line, B.S.L., Sanitary Sewer Line, Sanitary Sewer Force Main, Fence Line, Storm Drain Pipe, Power Meter, Sanitary Sewer Manhole, Drop Inlet, Junction Box, Rebar, Capped Rebar, Open Top Pipe, Found, Light Pole, Signal Pole, Sign.

ACREAGE TABLE with columns: TRACT, ACRES, SQ. FEET. Shows Tract 1 (7.722 acres, 75,022 sq. ft.), Tract 2 (1.852 acres, 80,656 sq. ft.), and Total (3.574 acres, 155,678 sq. ft.).

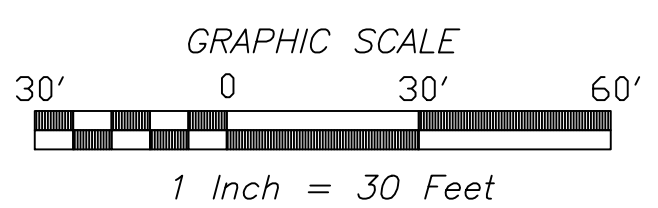
EXHIBIT "B"

SURVEYOR'S CERTIFICATE

AS REQUIRED BY SUBSECTION (D) OF O.C.G.A. SECTION 15-6-67, THIS PLAT HAS BEEN PREPARED BY A LAND SURVEYOR AND APPROVED BY ALL APPLICABLE LOCAL JURISDICTIONS FOR RECORDING AS EVIDENCED BY APPROVAL CERTIFICATES...

FINAL SURVEYOR'S CERTIFICATE

IT IS HEREBY CERTIFIED THAT THIS PLAT IS TRUE AND CORRECT AS TO THE PROPERTY LINES AND ALL IMPROVEMENTS SHOWN THEREON, AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE BY ME OR UNDER MY SUPERVISION...



PRELIMINARY
REGISTERED GEORGIA LAND SURVEYOR ADAM THOMAS BRATTON
REGISTERED GEORGIA LAND SURVEYOR NO. 3489
DATE OF EXPIRATION: DECEMBER 31, 2024

PROFESSIONAL LAND SURVEYORS, LLC
317 GRASSDALE ROAD
CARTERSVILLE, GA 3010
WWW.PLS.US
770-334-8886
INFO@PLS.US
GEORGIA C.O.A.: LSF001980

PREPARED FOR: O'KELLY MEMORIAL LIBRARY BOARD OF TRUSTEES AND AZALEA REGIONAL LIBRARY SYSTEM

FINAL PLAT OF: 210 MAIN STREET
PARCEL #S LG050055 & LG050057
LOGANVILLE, GA 30052
(CITY OF LOGANVILLE)
COUNTY: WALTON
DISTRICT: 4
STATE: GEORGIA
LAND LOTS: 154 & 186

REVISIONS
DATE: DESCRIPTION

PROFESSIONAL LAND SURVEYORS
DATE: AUGUST 14, 2024
JOB #: 234599
SCALE: 1"=30'
DRAWN BY: A. BRATTON

AZALEA REGIONAL LIBRARY SYSTEM
O'KELLY MEMORIAL LIBRARY
LOGANVILLE, GEORGIA

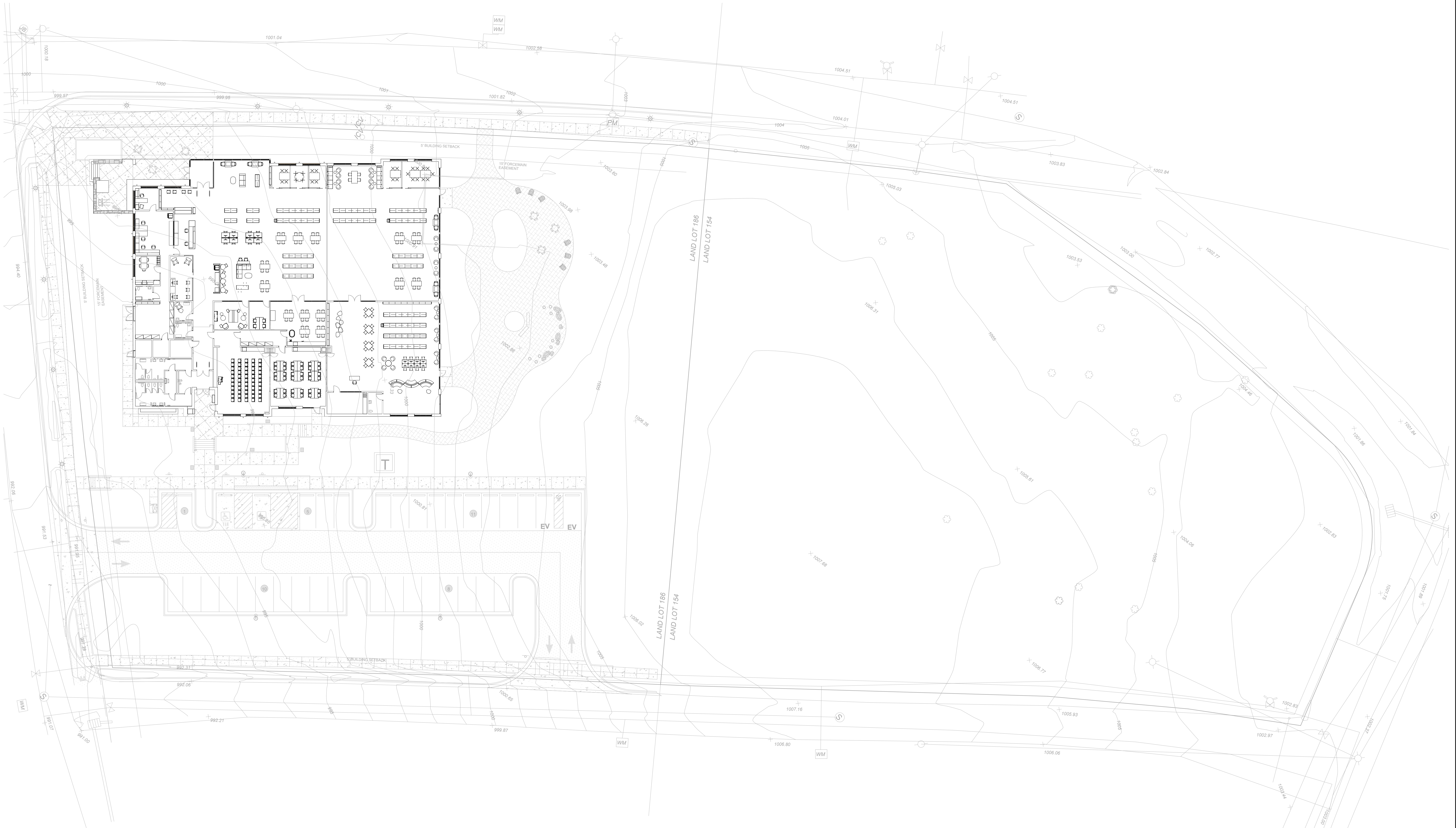
| | | |
|--------------|------------------|-------------|
| ISSUE DATE: | 2024.08.27 | |
| PHASE: | SCHEMATIC DESIGN | |
| SHEET ISSUE: | | |
| NO. | DATE | DESCRIPTION |

PRINCIPAL IN CHARGE: DRM
PROJECT ARCHITECT: AMG
DRAWN BY: KW

SHEET TITLE:
PHASE 2 SITE PLAN

SHEET NO. PROJ. NO.
025432

A010



FOR REFERENCE ONLY

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Technology Department • Kyle MacKenzie • Director
4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-0015 • www.loganville-ga.gov

Staff Report City Council

To: City Council

Through: Danny Roberts, City Manager

From: Kyle MacKenzie, IT Department Director

Date: January 16, 2025

Subject: Replacement of the CS Floyd Road LED Sign

RECOMMENDATION:

Staff recommends to the Loganville City Council to approve the replacement of the LED sign at the intersection of US Highway 78 and CS Floyd Road.
The total project cost is \$33,203.00.

FISCAL IMPLICATION:

The LED Sign is used for citizen notification and engagement. The sign assists in driving event awareness and special announcements to the public.

BACKGROUND:

Currently, the LED sign is not functioning. The sign was installed 7 years ago and the LED panels have started to fail. The manufacturer no longer makes the LED panels because of the rapid growth in LED panel technology and therefore we have had to pay a third party to repair the panels at a cost of approximately \$500 per panel. The repair company advised us that when the panels begin to go out, the remaining panels will continue to fail. The current LED sign has approximately 72 LED panels (9x4 on both sides). The new sign will be the same size as the current sign but has a better display resolution allowing us to display much more attractive images and animations. The new displays will be manufactured to fit in the space on the existing sign to prevent the need for any redesign of the sign pedestal. The new sign comes with a 1-year labor warranty, 7-year parts warranty and a Lifetime cellular internet connection.

DISCUSSION:

Approval to replace the LED Sign located at the intersection of US Highway 78 and CS Floyd Road. Total project cost proposed by Engle Signs in the amount of \$33,203.00.

Engle Signs LLC

761 Providence Dr
Lawrenceville, GA 30044
Joshenglesigns@gmail.com
www.engesigns.com
8289998201



Section 8, Item A.

Estimate

Estimate No: 1347
Date: 10/20/2023

For: City Of Loganville
4303 Lawrenceville Rd
Loganville, GA 30052

| Description | Quantity | Rate | Amount |
|---|--------------|-------------|--------------------|
| Flex V-Series Full Color Outdoor Display -4' X 8' 12mm Communication- Cell Modem with Lifetime Verizon Service Light Sensor Also Included: 7-Year (Parts Replacement Warranty) "INCLUDED" 2-Years Free Custom Content (SM Infinity Silver Package) "INCLUDED" Lifetime (Online Software Training) "INCLUDED" Lifetime License of (Cloud Based "SM Infinity" Software) "INCLUDED" Lifetime of internal Diagnostic Checking and Access "INCLUDED" Lifetime of (I.P.A.W.S.) Public Alert Warning System "INCLUDED" 1-year labor warranty provided by Engle Signs LLC | 1 | \$28,703.00 | \$28,703.00 |
| Labor to remove and discard existing displays and install new displays | 1 | \$5,000.00 | \$5,000.00 |
| | Subtotal | | \$33,703.00 |
| | Total | | \$33,703.00 |
| | Total | | \$33,703.00 |



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

Staff Report

To: Mayor and City Council

From: Danny Roberts, City Manager

Date: February 13, 2025

Subject: House Bill 581 Resolution to Opt out of the Homestead Exemption

RECOMMENDATION:

Staff recommends that the Mayor & Council approve the resolution to Opt out of the Homestead Exemption. Staff recommends to increase the current exemption to \$5000 on qualified homestead properties.

FISCAL IMPLICATION:

Estimate cost for the increase homestead exemption will cost approximately \$130,000.

BACKGROUND:

Georgia Code O.C.G.A. § 48-5-44.2, effective January 1, 2025, creates a statewide homestead exemption from ad valorem taxes levied by, for, or on behalf of the state or any county, consolidated government, municipality, or local school district in this state; and more specifically, O.C.G.A. § 48-5-44.2(i) authorizes the governing authority of any county, consolidated government, municipality, or school district to opt out of the homestead exemption otherwise granted with respect to such political subdivision through certain procedures and the adoption of a resolution by March 1, 2025

RESOLUTION BY THE CITY OF LOGANVILLE, GEORGIA TO OPT OUT OF THE
HOMESTEAD EXEMPTION PURSUANT TO O.C.G.A. § 48-5-44.2
Resolution _____.____._____

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY RESOLVE AS
FOLLOWS:

WHEREAS, Georgia Code O.C.G.A. § 48-5-44.2, effective January 1, 2025, creates a statewide homestead exemption from ad valorem taxes levied by, for, or on behalf of the state or any county, consolidated government, municipality, or local school district in this state; and

WHEREAS, more specifically, O.C.G.A. § 48-5-44.2(i) authorizes the governing authority of any county, consolidated government, municipality, or school district to opt out of the homestead exemption otherwise granted with respect to such political subdivision through certain procedures and the adoption of a resolution by March 1, 2025; and

WHEREAS, the City of Loganville, Georgia (the “City”) desires to opt out of the homestead exemption otherwise granted; and

WHEREAS, the City has complied with the required procedures pursuant to O.C.G.A. § 48-5-44.2(i), including but not limited to, holding at least three public meetings on the intent to opt out and placing the required advertisement in a newspaper of general circulation and on its website as required.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of Loganville, Georgia hereby opt out of the homestead exemption otherwise granted by O.C.G.A. § 48-5-44.2.

BE IT FURTHER RESOLVED, that this Resolution shall become effective upon its approval by the Mayor and City Council of the City.

BE IT FURTHER RESOLVED, that the City of Loganville City Clerk is hereby directed to provide a certified copy of this Resolution to the Georgia Secretary of State no later than March 1, 2025.

READ AND ADOPTED, this ____ day of _____, 2025.

CITY OF LOGANVILLE, GEORGIA

By: _____ (SEAL)

Skip Baliles, Mayor

Attest: _____ (SEAL)

Kristi Ash, Deputy Clerk

(CITY SEAL)



CITY COUNCIL WORK SESSION MINUTES
Monday, January 06, 2025 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Roll Call

PRESENT

- Mayor Skip Baliles
Council Member Bill DuVall
Council Member Anne Huntsinger
Council Member Melanie Long
Council Member Lisa Newberry
Council Member Branden Whitfield
Council Member Patti Wolfe

B. Approval of Agenda

Motion made by Council Member Huntsinger to adopt the agenda with the correction of the cost of the patrol vehicle purchase to \$288,715.00. Seconded by Council Member Wolfe.
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Planning Commission Vacancies / Appointments

Planning Director Robbie Schwartz to contact the applicants to see if they can be present at the meeting on Thursday night.

B. Final Plat Approval - Fuller Station

3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

A. Georgia First Responder PTSD Application and Participation Agreement per HB 451 (2024)

Consent Agenda for Thursday Night

4. PUBLIC SAFETY COMMITTEE REPORT

A. Duty Weapon Replacement Purchase - \$30,870.00 (2019 WCSPLOT)

Consent Agenda for Thursday Night

B. Appointment of Solicitor - Larry Steele

Consent Agenda for Thursday Night

C. Purchase of 4 Patrol Vehicles and Equipment - \$288,714.95 - 2019 Walton Co SPLOST (321-3200-542200)

Consent Agenda for Thursday Night

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

7. ECONOMIC DEVELOPMENT COMMITTEE REPORT

8. CITY MANAGER'S REPORT

City Manager Danny Roberts gave a presentation / update on House Bill 581 and the potential impact to the City. He asked the Mayor and Council for the recommendation / input on opting out of HB 581 by next week. If it is the Council's wishes to opt out he will schedule the required public meetings as required under the Bill.

9. CITY ATTORNEY'S UPDATES / REPORTS

10. EXECUTIVE SESSION

11. ITEMS FOR THURSDAY NIGHT

- A. Last Month's Minutes
- B. Last Month's Financial Report

12. PUBLIC COMMENT

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

There was no one present to address the Mayor and Council.

13. ADJOURNMENT

Motion made by Council Member DuVall to adjourn. Seconded by Council Member Newberry. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 6-0.

Meeting adjourned at 8:36pm.



CITY COUNCIL MEETING MINUTES
Thursday, January 09, 2025 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Invocation and Pledge to the Flag

John Sauers with the Loganville Rotary Club gave the invocation and the pledge to the flag was led.

B. Roll Call

PRESENT

- Mayor Skip Baliles
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Lisa Newberry
- Council Member Branden Whitfield
- Council Member Patti Wolfe

ABSENT

- Council Member Bill DuVall

C. Adoption of Agenda

Motion made by Council Member Huntsinger made a motion to approve the agenda as presented. Seconded by Council Member Wolfe.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

2. CONSENT AGENDA

Motion made by Council Member Whitfield made a motion to approve the Consent Agenda as follows:

- A. Georgia First Responder PTSD Application and Participation Agreement per HB 451 (2024)
- B. Duty Weapon Replacement Purchase - NTE \$30,870.00 (2019 WCSPLOST)
- C. Appointment of Solicitor - Larry Steele
- D. Purchase of 4 Patrol Vehicles and Equipment - NTE \$288,714.95 - 2019 Walton Co SPLOST (321-3200-542200)
- E. Last Month's Minutes
- F. Last Month's Financial Report

Seconded by Council Member Huntsinger.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Planning Commission Vacancies / Appointments

Motion made by Council Member Newberry made a motion to approve the resolution appointing Toyin Olaoluwa and Joshua Wauters to the Planning Commission. Seconded by Council Member Huntsinger.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

Mayor Skip Baliles gave the oath of office to Mr. Olaoluwa. Mr. Wauters will be sworn in at a later date.

B. Final Plat Approval - Fuller Station

Motion made by Council Member Newberry to approve the final plat as presented and accept the public right of ways and other public improvements located within the development subject to the City and the Property Owner entering into a Development Agreement drafted and approved by the City Attorney with standard terms and conditions and the following additional conditions:

1. All roads in the development shall be core sampled every 250' Lin Ft and tested for proper depth, composition and compaction per city standards. Core sample locations shall be repaired thereafter. Developer shall be responsible for all costs associated with the same. City Roads department shall verify and confirm all core samples are acceptable to the City.
2. Should any core samples not be to City standards, Property Owner will have the affected road area properly repaired and re-inspected and approved by City Roads department or the City Engineer as necessary. Developer shall be responsible for all costs associated with the same.
3. Above coring and repair to be completed prior to any COs being issued in the development.
4. Property Owner to provide the City with a maintenance bond of sufficient amount with a qualified surety/insurance company covering all public improvements accepted by the City for 36 months from the filing of the final plat. The City Engineer shall confirm sufficiency of the amount of the maintenance bond to properly cover the public improvements maintenance period.
5. Development Agreement shall be enforceable against the Property Owner and any successor in interest in title.

Seconded by Council Member Huntsinger. Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

4. ADJOURNMENT

Motion made by Council Member Long to adjourn. Seconded by Council Member Wolfe.
Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe

Motion carried 5-0.

Meeting adjourned at 7:00pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------------|--------------------------|-------------------------|-------------------|----------------------|--------------------------------|---------------------|
| 100-0000-351175 | Fire Fines And Fees | 500.00 | 500.00 | 0.00 | 275.00 | 275.00 | 225.00 |
| 100-0000-361000 | Interest Revenues | 50,000.00 | 50,000.00 | 17,504.40 | 132,144.97 | 132,144.97 | -82,144.97 |
| 100-0000-371250 | Police Fund Donations | 100.00 | 100.00 | 0.00 | 38,156.70 | 38,156.70 | -38,056.70 |
| 100-0000-389000 | Bank Charges & Misc. | 3,000.00 | 3,000.00 | -2,580.03 | -11,427.87 | -11,427.87 | 14,427.87 |
| 100-0000-389150 | Rental Receipts | 80,000.00 | 80,000.00 | 9,225.00 | 45,575.00 | 45,575.00 | 34,425.00 |
| 100-0000-389175 | Event Receipts | 75,000.00 | 75,000.00 | 4,500.00 | 50,255.98 | 50,255.98 | 24,744.02 |
| 100-0000-391220 | Transfers In - Sanitation Fund | 440,000.00 | 440,000.00 | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 100-0000-391230 | Transfer In - Hotel/Motel | 50,000.00 | 50,000.00 | 0.00 | 11,850.83 | 11,850.83 | 38,149.17 |
| 100-0000-392000 | Sale Of Surplus Property | 0.00 | 0.00 | 37,972.00 | 37,972.00 | 37,972.00 | -37,972.00 |
| Department: 0000 - Non-Departmental Total: | | 16,503,910.00 | 16,503,910.00 | 858,530.18 | 14,301,856.68 | 14,301,856.68 | 2,202,053.32 |

Department: 1100 - Legislative

| | | | | | | | |
|--|----------------------------|------------------|------------------|-----------------|------------------|------------------|------------------|
| 100-1100-511100 | Salaries & Wages - Council | 48,000.00 | 48,000.00 | 4,000.00 | 28,000.00 | 28,000.00 | 20,000.00 |
| 100-1100-512200 | Fica & Medicare | 3,800.00 | 3,800.00 | 306.00 | 2,142.00 | 2,142.00 | 1,658.00 |
| 100-1100-512400 | Pmts To Retirement Sys | 8,700.00 | 8,700.00 | 0.00 | 3,876.80 | 3,876.80 | 4,823.20 |
| 100-1100-512810 | Uniforms | 1,500.00 | 1,500.00 | 0.00 | 57.30 | 57.30 | 1,442.70 |
| 100-1100-521301 | Computer Services | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-1100-523301 | Advertising Expense | 0.00 | 0.00 | 0.00 | 345.00 | 2,145.00 | -2,145.00 |
| 100-1100-523400 | Printing & Binding | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 100-1100-523500 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 100-1100-523600 | Dues & Fees | 1,500.00 | 1,500.00 | 0.00 | 2,500.00 | 2,500.00 | -1,000.00 |
| 100-1100-523700 | Education & Training | 20,000.00 | 20,000.00 | 40.00 | 40.00 | 40.00 | 19,960.00 |
| 100-1100-523900 | Other | 1,000.00 | 1,000.00 | 0.00 | 1,238.50 | 1,238.50 | -238.50 |
| 100-1100-529910 | Municipal Meetings | 1,000.00 | 1,000.00 | 0.00 | 205.76 | 315.76 | 684.24 |
| 100-1100-531100 | General Supplies & Mater | 1,000.00 | 1,000.00 | 0.00 | 180.61 | 180.61 | 819.39 |
| 100-1100-531300 | Food | 850.00 | 850.00 | 0.00 | 113.73 | 248.14 | 601.86 |
| 100-1100-531700 | Other Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| Department: 1100 - Legislative Total: | | 92,100.00 | 92,100.00 | 4,346.00 | 38,699.70 | 40,744.11 | 51,355.89 |

Department: 1300 - Executive

| | | | | | | | |
|--|------------------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| 100-1300-511100 | Salaries & Wages - Executive | 335,000.00 | 335,000.00 | 25,687.34 | 193,732.32 | 193,732.32 | 141,267.68 |
| 100-1300-512100 | Group Insurance | 92,000.00 | 92,000.00 | 0.00 | 46,276.89 | 46,276.89 | 45,723.11 |
| 100-1300-512200 | Fica & Medicare | 25,000.00 | 25,000.00 | 1,913.66 | 14,688.90 | 14,688.90 | 10,311.10 |
| 100-1300-512400 | Pmts To Retirement Sys | 68,475.00 | 68,475.00 | 0.00 | 27,056.36 | 27,056.36 | 41,418.64 |
| 100-1300-512700 | Workers Compensation | 800.00 | 800.00 | 0.00 | 1,624.86 | 1,624.86 | -824.86 |
| 100-1300-512810 | Uniforms | 3,000.00 | 3,000.00 | 0.00 | 5,009.61 | 5,009.61 | -2,009.61 |
| 100-1300-521200 | Professional Services | 15,000.00 | 15,000.00 | 0.00 | 9,777.02 | 9,777.02 | 5,222.98 |
| 100-1300-521201 | Legal Expenses | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 1,800.00 | 5,700.00 |
| 100-1300-521202 | Engineering Fees | 50,000.00 | 50,000.00 | 0.00 | 6,780.00 | 6,780.00 | 43,220.00 |
| 100-1300-523500 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 100-1300-523510 | City Manager Car Allowance | 9,100.00 | 9,100.00 | 700.00 | 5,250.00 | 5,250.00 | 3,850.00 |
| 100-1300-523600 | Dues & Fees | 8,000.00 | 8,000.00 | 0.00 | 3,325.00 | 3,325.00 | 4,675.00 |
| 100-1300-523700 | Education & Training | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 100-1300-523900 | Other | 2,500.00 | 2,500.00 | 0.00 | 2,213.34 | 2,213.34 | 286.66 |
| 100-1300-529989 | Contingency | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-1300-531100 | General Supplies & Mater | 1,000.00 | 1,000.00 | 133.62 | 860.62 | 860.62 | 139.38 |
| 100-1300-531101 | Office Supplies | 1,000.00 | 1,000.00 | 227.75 | 227.75 | 227.75 | 772.25 |
| 100-1300-531114 | Flowers & Plants | 500.00 | 500.00 | 0.00 | 433.19 | 433.19 | 66.81 |
| 100-1300-531300 | Food | 500.00 | 500.00 | 193.84 | 1,030.23 | 1,102.01 | -602.01 |
| 100-1300-531600 | Small Equipment <\$20000 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-1300-531700 | Other Supplies | 500.00 | 500.00 | 0.00 | 119.88 | 119.88 | 380.12 |
| Department: 1300 - Executive Total: | | 629,875.00 | 629,875.00 | 28,856.21 | 318,405.97 | 320,277.75 | 309,597.25 |

Department: 1510 - Financial Administration

| | | | | | | | |
|---------------------------------|-------------------------------|------------|------------|-----------|------------|------------|------------|
| 100-1510-511100 | Salaries & Wages - Gen Adm/Ch | 460,000.00 | 460,000.00 | 35,662.50 | 259,623.16 | 259,623.16 | 200,376.84 |
| 100-1510-511300 | Overtime Pay | 2,500.00 | 2,500.00 | 8.16 | 477.94 | 477.94 | 2,022.06 |
| 100-1510-512100 | Group Insurance | 150,000.00 | 150,000.00 | 0.00 | 79,862.00 | 79,862.00 | 70,138.00 |
| 100-1510-512200 | Fica & Medicare | 35,500.00 | 35,500.00 | 2,555.60 | 19,760.20 | 19,760.20 | 15,739.80 |
| 100-1510-512400 | Pmts To Retirement Sys | 94,000.00 | 94,000.00 | 0.00 | 37,152.04 | 37,152.04 | 56,847.96 |
| 100-1510-512700 | Workers Compensation | 4,500.00 | 4,500.00 | 0.00 | 6,161.48 | 6,161.48 | -1,661.48 |
| 100-1510-512810 | Uniforms | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |

Income Statement

For Fiscal: 2024-2025 Pe

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|----------------------------------|--------------------------|-------------------------|------------------|-------------------|--------------------------------|---------------------|
| 100-1510-521101 | Fifa Expense | 1,500.00 | 1,500.00 | 625.00 | 625.00 | 625.00 | 875.00 |
| 100-1510-521200 | City Attorney & Retainer | 180,000.00 | 180,000.00 | 0.00 | 128,042.07 | 128,042.07 | 51,957.93 |
| 100-1510-521203 | Audit Fees | 35,500.00 | 35,500.00 | 12,500.00 | 29,000.00 | 29,000.00 | 6,500.00 |
| 100-1510-521205 | Cpa Expense | 12,000.00 | 12,000.00 | 0.00 | 5,433.75 | 5,433.75 | 6,566.25 |
| 100-1510-521207 | Codification Of City Code | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 100-1510-521302 | Drug Testing | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 100-1510-523130 | General Liability | 58,000.00 | 58,000.00 | 0.00 | 82,309.00 | 82,309.00 | -24,309.00 |
| 100-1510-523201 | Postage | 7,500.00 | 7,500.00 | 668.50 | 6,232.95 | 6,232.95 | 1,267.05 |
| 100-1510-523301 | Advertising Expense | 2,500.00 | 2,500.00 | 0.00 | 1,701.00 | 1,701.00 | 799.00 |
| 100-1510-523400 | Printing & Binding | 300.00 | 300.00 | 0.00 | 1,249.52 | 1,249.52 | -949.52 |
| 100-1510-523500 | Travel | 500.00 | 500.00 | 0.00 | 202.02 | 202.02 | 297.98 |
| 100-1510-523600 | Dues & Fees | 12,000.00 | 12,000.00 | 0.00 | 7,241.59 | 7,241.59 | 4,758.41 |
| 100-1510-523700 | Education & Training | 2,000.00 | 2,000.00 | 0.00 | 700.00 | 700.00 | 1,300.00 |
| 100-1510-523900 | Other | 3,500.00 | 3,500.00 | 0.00 | 1,498.41 | 1,602.19 | 1,897.81 |
| 100-1510-531100 | General Supplies & Materials | 4,000.00 | 4,000.00 | 221.62 | 2,292.86 | 2,424.81 | 1,575.19 |
| 100-1510-531101 | Office Supplies | 7,500.00 | 7,500.00 | 1,054.23 | 4,096.31 | 5,255.18 | 2,244.82 |
| 100-1510-531600 | Small Equipment <\$20000 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-1510-541200 | Site Improvements | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 100-1510-581200 | Principal - Loan | 114,400.00 | 114,400.00 | 0.00 | 56,882.37 | 56,882.37 | 57,517.63 |
| 100-1510-582200 | Interest - Loan | 18,555.00 | 18,555.00 | 0.00 | 9,588.27 | 9,588.27 | 8,966.73 |
| Department: 1510 - Financial Administration Total: | | 1,236,805.00 | 1,236,805.00 | 53,295.61 | 740,131.94 | 741,526.54 | 495,278.46 |
| Department: 1535 - It - Data Processing/Mis | | | | | | | |
| 100-1535-511100 | Regular Pay | 198,264.00 | 198,264.00 | 14,739.99 | 110,637.31 | 110,637.31 | 87,626.69 |
| 100-1535-511300 | Overtime Pay | 1,000.00 | 1,000.00 | 0.00 | 472.40 | 472.40 | 527.60 |
| 100-1535-512100 | Group Insurance | 34,000.00 | 34,000.00 | 0.00 | 19,024.50 | 19,024.50 | 14,975.50 |
| 100-1535-512200 | Fica & Medicare | 15,168.00 | 15,168.00 | 1,092.97 | 8,600.14 | 8,600.14 | 6,567.86 |
| 100-1535-512400 | Pmts To Retirement Sys | 40,556.00 | 40,556.00 | 0.00 | 16,012.86 | 16,012.86 | 24,543.14 |
| 100-1535-512810 | Uniforms | 1,000.00 | 1,000.00 | 192.54 | 433.95 | 457.95 | 542.05 |
| 100-1535-521208 | Professional Service | 13,000.00 | 13,000.00 | 0.00 | 6,375.00 | 14,015.00 | -1,015.00 |
| 100-1535-521301 | Computer Services | 150,069.00 | 150,069.00 | 2,647.32 | 124,158.95 | 130,091.35 | 19,977.65 |
| 100-1535-521302 | Drug Testing | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 100-1535-522201 | Office Equip-Rep & Maint | 18,869.00 | 18,869.00 | 1,855.82 | 14,923.13 | 14,923.13 | 3,945.87 |
| 100-1535-522206 | Computer Repair & Maint | 14,500.00 | 14,500.00 | 244.58 | 3,516.14 | 13,721.86 | 778.14 |
| 100-1535-523130 | General Liability | 30,000.00 | 30,000.00 | 0.00 | 24,579.36 | 24,579.36 | 5,420.64 |
| 100-1535-523200 | Telephone | 54,961.00 | 54,961.00 | 6,951.55 | 29,047.68 | 29,047.68 | 25,913.32 |
| 100-1535-523201 | Postage | 0.00 | 0.00 | 0.00 | 12.67 | 12.67 | -12.67 |
| 100-1535-523600 | Dues & Fees | 200.00 | 200.00 | 0.00 | 250.00 | 250.00 | -50.00 |
| 100-1535-523700 | Education & Training | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 100-1535-523900 | Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-1535-531100 | General Supplies & Mater | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-1535-531101 | Office Supplies | 1,000.00 | 1,000.00 | 14.96 | 14.96 | 14.96 | 985.04 |
| 100-1535-531102 | Computer Supplies | 2,000.00 | 2,000.00 | 0.00 | 46.95 | 46.95 | 1,953.05 |
| 100-1535-531600 | Small Equipment <\$20000 | 49,299.00 | 49,299.00 | 11,007.20 | 17,195.98 | 18,022.76 | 31,276.24 |
| 100-1535-542100 | Machinery & Equipment | 61,000.00 | 61,000.00 | 0.00 | 0.00 | 0.00 | 61,000.00 |
| Department: 1535 - It - Data Processing/Mis Total: | | 689,936.00 | 689,936.00 | 38,746.93 | 375,301.98 | 399,930.88 | 290,005.12 |
| Department: 1565 - General Gov Building & PI | | | | | | | |
| 100-1565-511100 | Regular Pay | 200,765.00 | 200,765.00 | 12,433.19 | 112,234.07 | 112,234.07 | 88,530.93 |
| 100-1565-512100 | Group Insurance | 72,312.00 | 72,312.00 | 0.00 | 25,723.75 | 25,723.75 | 46,588.25 |
| 100-1565-512200 | Fica & Medicare | 15,359.00 | 15,359.00 | 897.78 | 8,478.71 | 8,478.71 | 6,880.29 |
| 100-1565-512400 | Pmts To Retirement Sys | 41,020.00 | 41,020.00 | 0.00 | 16,214.84 | 16,214.84 | 24,805.16 |
| 100-1565-512700 | Workers Compensation | 25,000.00 | 25,000.00 | 0.00 | 23,064.25 | 23,064.25 | 1,935.75 |
| 100-1565-512810 | Uniforms | 3,000.00 | 3,000.00 | 165.00 | 165.00 | 165.00 | 2,835.00 |
| 100-1565-521200 | Contracted Professional Services | 40,000.00 | 40,000.00 | 3,163.42 | 23,112.73 | 23,112.73 | 16,887.27 |
| 100-1565-521302 | Drug Testing | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 100-1565-522204 | Building Repairs & Maint | 135,000.00 | 135,000.00 | 3,021.25 | 40,723.76 | 45,470.94 | 89,529.06 |
| 100-1565-523140 | Property Insurance | 23,000.00 | 23,000.00 | 0.00 | 38,299.50 | 38,299.50 | -15,299.50 |
| 100-1565-523200 | Telephone | 0.00 | 0.00 | 25.02 | 1,238.93 | 1,238.93 | -1,238.93 |
| 100-1565-531100 | General Supplies & Mater | 12,000.00 | 12,000.00 | 1,145.25 | 3,032.98 | 3,032.98 | 8,967.02 |
| 100-1565-531105 | Hand Tools | 1,500.00 | 1,500.00 | 0.00 | 376.22 | 376.22 | 1,123.78 |

Income Statement

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|------------------------------------|--------------------------|-------------------------|-------------------|---------------------|--------------------------------|---------------------|
| 100-1565-531210 | Water & Sewer Utility | 60,000.00 | 60,000.00 | 3,192.37 | 24,694.62 | 24,694.62 | 35,305.38 |
| 100-1565-531220 | Natural Gas | 35,000.00 | 35,000.00 | 5,238.38 | 9,506.21 | 9,506.21 | 25,493.79 |
| 100-1565-531230 | Electricity | 180,000.00 | 180,000.00 | 15,970.36 | 82,592.27 | 82,592.27 | 97,407.73 |
| 100-1565-531600 | Small Equipment <\$20000 | 4,500.00 | 4,500.00 | 0.00 | 899.99 | 899.99 | 3,600.01 |
| 100-1565-531700 | Other Supplies | 2,000.00 | 2,000.00 | 169.46 | 202.96 | 202.96 | 1,797.04 |
| 100-1565-541200 | Site Improvements | 97,455.00 | 97,455.00 | 0.00 | 0.00 | 0.00 | 97,455.00 |
| Department: 1565 - General Gov Building & PI Total: | | 948,111.00 | 948,111.00 | 45,421.48 | 410,560.79 | 415,307.97 | 532,803.03 |
| Department: 2000 - Judicial | | | | | | | |
| 100-2000-511100 | Salaries & Wages - Municipal Court | 225,000.00 | 225,000.00 | 17,051.74 | 126,888.69 | 126,888.69 | 98,111.31 |
| 100-2000-511300 | Overtime Pay | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-2000-512100 | Group Insurance | 53,241.00 | 53,241.00 | 0.00 | 26,620.50 | 26,620.50 | 26,620.50 |
| 100-2000-512200 | Fica & Medicare | 18,780.00 | 18,780.00 | 1,241.80 | 9,667.84 | 9,667.84 | 9,112.16 |
| 100-2000-512400 | Pmts To Retirement Sys | 46,025.00 | 46,025.00 | 0.00 | 18,172.18 | 18,172.18 | 27,852.82 |
| 100-2000-521202 | Judge | 35,000.00 | 35,000.00 | 0.00 | 17,499.96 | 17,499.96 | 17,500.04 |
| 100-2000-521204 | Solicitor | 30,000.00 | 30,000.00 | 2,500.00 | 17,500.00 | 17,500.00 | 12,500.00 |
| 100-2000-521205 | Public Defender | 22,000.00 | 22,000.00 | 0.00 | 6,617.00 | 6,617.00 | 15,383.00 |
| 100-2000-521210 | Contract Labor - Other | 3,500.00 | 3,500.00 | 200.00 | 1,000.00 | 1,000.00 | 2,500.00 |
| 100-2000-523500 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-2000-523600 | Dues & Fees | 300.00 | 300.00 | 0.00 | 180.00 | 180.00 | 120.00 |
| 100-2000-523700 | Education & Training | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-2000-523900 | Other | 500.00 | 500.00 | 375.46 | 386.61 | 386.61 | 113.39 |
| 100-2000-531100 | General Supplies & Mater | 3,000.00 | 3,000.00 | 502.21 | 1,490.59 | 1,490.59 | 1,509.41 |
| 100-2000-571010 | Prisoner Expense | 45,000.00 | 45,000.00 | 3,954.79 | 15,047.41 | 15,047.41 | 29,952.59 |
| 100-2000-571030 | Peace Officer'S A&B Fund | 50,000.00 | 50,000.00 | 4,052.58 | 15,197.06 | 15,197.06 | 34,802.94 |
| 100-2000-571040 | Local Victim Assistance Fund | 25,000.00 | 25,000.00 | 1,882.71 | 7,388.31 | 7,388.31 | 17,611.69 |
| 100-2000-571050 | Drug Abuse Education | 7,000.00 | 7,000.00 | 130.54 | 1,239.69 | 1,239.69 | 5,760.31 |
| 100-2000-571060 | Courtware Solutions | 66,000.00 | 66,000.00 | 11,000.00 | 33,000.00 | 33,000.00 | 33,000.00 |
| 100-2000-571090 | Consolidated Remittance | 95,000.00 | 95,000.00 | 8,396.26 | 32,971.54 | 32,971.54 | 62,028.46 |
| Department: 2000 - Judicial Total: | | 729,346.00 | 729,346.00 | 51,288.09 | 330,867.38 | 330,867.38 | 398,478.62 |
| Department: 3200 - Police | | | | | | | |
| 100-3200-511100 | Salaries & Wages - Police | 2,361,527.00 | 2,361,527.00 | 188,600.34 | 1,293,602.74 | 1,293,602.74 | 1,067,924.26 |
| 100-3200-511300 | Overtime Pay | 145,000.00 | 145,000.00 | 12,705.10 | 84,142.00 | 84,142.00 | 60,858.00 |
| 100-3200-511301 | Overtime Pay Dea | 55,000.00 | 55,000.00 | 644.09 | 16,688.99 | 16,688.99 | 38,311.01 |
| 100-3200-512100 | Group Insurance | 750,000.00 | 750,000.00 | 0.00 | 339,534.75 | 339,534.75 | 410,465.25 |
| 100-3200-512200 | Fica & Medicare | 196,339.00 | 196,339.00 | 14,566.16 | 105,456.32 | 105,456.32 | 90,882.68 |
| 100-3200-512400 | Pmts To Retirement Sys | 484,100.00 | 484,100.00 | 0.00 | 190,729.38 | 190,729.38 | 293,370.62 |
| 100-3200-512700 | Workers Compensation | 100,000.00 | 100,000.00 | 0.00 | 114,170.86 | 114,170.86 | -14,170.86 |
| 100-3200-512810 | Uniforms | 28,000.00 | 28,000.00 | 3,217.61 | 17,522.50 | 17,522.50 | 10,477.50 |
| 100-3200-521209 | Professional Service | 8,320.00 | 8,320.00 | 814.47 | 4,593.53 | 4,628.13 | 3,691.87 |
| 100-3200-521301 | Computer Services | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-3200-521302 | Pre-Employment Screening | 2,000.00 | 2,000.00 | 0.00 | 680.00 | 680.00 | 1,320.00 |
| 100-3200-522201 | Office Equip-Rep & Maint | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-3200-522203 | Mach & Equip Rep & Maint | 8,500.00 | 8,500.00 | 3,350.72 | 5,649.72 | 5,922.22 | 2,577.78 |
| 100-3200-523160 | Law Enforcement Liabili | 27,000.00 | 27,000.00 | 0.00 | 28,420.00 | 28,420.00 | -1,420.00 |
| 100-3200-523400 | Printing & Binding | 2,000.00 | 2,000.00 | 0.00 | 1,232.80 | 1,232.80 | 767.20 |
| 100-3200-523500 | Travel | 2,000.00 | 2,000.00 | 0.00 | 776.75 | 776.75 | 1,223.25 |
| 100-3200-523600 | Dues & Fees | 2,000.00 | 2,000.00 | 1,838.25 | 2,192.75 | 2,192.75 | -192.75 |
| 100-3200-523700 | Education & Training | 6,000.00 | 6,000.00 | 0.00 | 1,874.88 | 4,054.88 | 1,945.12 |
| 100-3200-523900 | Other | 3,000.00 | 3,000.00 | 0.00 | 26.60 | 26.60 | 2,973.40 |
| 100-3200-523905 | Police Fund Expenses | 3,000.00 | 3,000.00 | 1,518.26 | 38,984.00 | 38,984.00 | -35,984.00 |
| 100-3200-523910 | D.A.R.E Expenses | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-3200-531100 | General Supplies & Mater | 18,000.00 | 18,000.00 | 2,238.21 | 9,898.63 | 10,076.63 | 7,923.37 |
| 100-3200-531101 | Office Supplies | 13,000.00 | 13,000.00 | 385.69 | 3,838.74 | 3,838.74 | 9,161.26 |
| 100-3200-531104 | Ammunition | 17,500.00 | 17,500.00 | 0.00 | 3,290.18 | 13,963.18 | 3,536.82 |
| 100-3200-531600 | Small Equipment <\$20000 | 7,500.00 | 7,500.00 | 0.00 | 3,190.75 | 3,812.81 | 3,687.19 |
| 100-3200-531730 | Neighborhood Watch | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-3200-571010 | Prisoner Expense | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Department: 3200 - Police Total: | | 4,248,786.00 | 4,248,786.00 | 229,878.90 | 2,266,496.87 | 2,280,457.03 | 1,968,328.97 |

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|---|--------------------------|-------------------------|-------------------|---------------------|--------------------------------|---------------------|
| Department: 3500 - Fire | | | | | | | |
| 100-3500-511100 | Salaries & Wages - Fire Dept | 2,203,763.00 | 2,203,763.00 | 175,856.35 | 1,223,721.35 | 1,223,721.35 | 980,041.65 |
| 100-3500-511300 | Overtime Pay | 93,845.00 | 93,845.00 | 13,413.00 | 47,958.85 | 47,958.85 | 45,886.15 |
| 100-3500-512100 | Group Insurance | 508,485.00 | 508,485.00 | 0.00 | 247,057.50 | 247,057.50 | 261,427.50 |
| 100-3500-512110 | Fire Cancer Insurance-Hb 146 | 3,849.00 | 3,849.00 | 2,130.81 | 4,208.78 | 4,208.78 | -359.78 |
| 100-3500-512200 | Fica & Medicare | 175,767.00 | 175,767.00 | 13,673.17 | 96,309.90 | 96,309.90 | 79,457.10 |
| 100-3500-512400 | Pmts To Retirement Sys | 451,100.00 | 451,100.00 | 0.00 | 177,987.52 | 177,987.52 | 273,112.48 |
| 100-3500-512700 | Workers Compensation | 54,767.00 | 54,767.00 | 0.00 | 63,279.13 | 63,279.13 | -8,512.13 |
| 100-3500-512810 | Uniforms | 20,100.00 | 20,100.00 | 2,136.90 | 9,643.47 | 15,920.47 | 4,179.53 |
| 100-3500-521208 | Professional -Med Service | 12,480.00 | 12,480.00 | 0.00 | 0.00 | 12,480.00 | 0.00 |
| 100-3500-521302 | Drug Testing | 750.00 | 750.00 | 0.00 | 565.00 | 565.00 | 185.00 |
| 100-3500-522203 | Mach & Equip Rep & Maint | 31,650.00 | 31,650.00 | 1,020.00 | 8,643.50 | 12,213.50 | 19,436.50 |
| 100-3500-523500 | Travel | 3,000.00 | 3,000.00 | 0.00 | 95.98 | 95.98 | 2,904.02 |
| 100-3500-523600 | Dues & Fees | 3,000.00 | 3,000.00 | 3,126.25 | 3,126.25 | 3,126.25 | -126.25 |
| 100-3500-523700 | Education & Training | 5,000.00 | 5,000.00 | 0.00 | 3,462.00 | 3,462.00 | 1,538.00 |
| 100-3500-523750 | Fire Prevention & Train | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 100-3500-523800 | Licenses | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-3500-523900 | Other | 3,500.00 | 3,500.00 | 0.00 | 23,282.97 | 24,305.00 | -20,805.00 |
| 100-3500-531100 | General Supplies & Mater | 10,000.00 | 10,000.00 | 0.00 | 4,965.14 | 6,430.38 | 3,569.62 |
| 100-3500-531101 | Office Supplies | 2,000.00 | 2,000.00 | 98.18 | 549.61 | 549.61 | 1,450.39 |
| 100-3500-531600 | Small Equipment <\$20000 | 29,684.00 | 29,684.00 | 5,773.00 | 8,037.10 | 21,530.10 | 8,153.90 |
| 100-3500-531700 | Other Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-3500-531710 | Medical Supplies | 17,000.00 | 17,000.00 | 0.00 | 2,222.02 | 2,222.02 | 14,777.98 |
| 100-3500-581200 | Principal - Lease | 153,629.00 | 153,629.00 | 0.00 | 0.00 | 0.00 | 153,629.00 |
| 100-3500-582200 | Interest - Leases | 3,872.00 | 3,872.00 | 0.00 | 0.00 | 0.00 | 3,872.00 |
| | Department: 3500 - Fire Total: | 3,791,741.00 | 3,791,741.00 | 217,227.66 | 1,925,116.07 | 1,963,423.34 | 1,828,317.66 |
| Department: 4100 - Public Works | | | | | | | |
| 100-4100-511100 | Salaries & Wages - Public Works | 355,000.00 | 355,000.00 | 24,296.49 | 179,934.60 | 179,934.60 | 175,065.40 |
| 100-4100-511300 | Overtime Pay | 2,000.00 | 2,000.00 | 930.04 | 1,379.26 | 1,379.26 | 620.74 |
| 100-4100-512100 | Group Insurance | 153,009.00 | 153,009.00 | 0.00 | 80,800.50 | 80,800.50 | 72,208.50 |
| 100-4100-512200 | Fica & Medicare | 26,000.00 | 26,000.00 | 1,751.12 | 13,274.67 | 13,274.67 | 12,725.33 |
| 100-4100-512400 | Pmts To Retirement Sys | 68,475.00 | 68,475.00 | 0.00 | 28,671.70 | 28,671.70 | 39,803.30 |
| 100-4100-512600 | Unemployment Expenses | 0.00 | 0.00 | 0.00 | 1,825.00 | 1,825.00 | -1,825.00 |
| 100-4100-512700 | Workers Compensation | 60,000.00 | 60,000.00 | 0.00 | 61,459.66 | 61,459.66 | -1,459.66 |
| 100-4100-512810 | Uniforms | 8,000.00 | 8,000.00 | 533.94 | 3,672.94 | 3,672.94 | 4,327.06 |
| 100-4100-521302 | Drug Testing | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 100-4100-522140 | Lawn Care | 8,000.00 | 8,000.00 | 404.00 | 1,212.00 | 1,212.00 | 6,788.00 |
| 100-4100-522203 | Mach & Equip Rep & Maint | 10,000.00 | 10,000.00 | 0.00 | 3,894.42 | 3,894.42 | 6,105.58 |
| 100-4100-522320 | Rental-Equipment/Vehicle | 3,000.00 | 3,000.00 | 0.00 | 2,229.67 | 2,229.67 | 770.33 |
| 100-4100-523900 | Other | 7,500.00 | 7,500.00 | 0.00 | 10,001.45 | 10,001.45 | -2,501.45 |
| 100-4100-531100 | General Supplies & Materials | 10,000.00 | 10,000.00 | 624.69 | 7,565.98 | 7,877.02 | 2,122.98 |
| 100-4100-531105 | Hand Tools | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-4100-531250 | Oil Expense | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-4100-531600 | Small Equipment <\$20000 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 100-4100-531700 | Other Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| | Department: 4100 - Public Works Total: | 726,084.00 | 726,084.00 | 28,540.28 | 395,921.85 | 396,232.89 | 329,851.11 |
| Department: 4200 - Highways And Streets | | | | | | | |
| 100-4200-511100 | Regular Pay | 135,000.00 | 135,000.00 | 10,578.37 | 74,548.79 | 74,548.79 | 60,451.21 |
| 100-4200-511300 | Overtime Pay | 5,000.00 | 5,000.00 | 477.20 | 1,178.79 | 1,178.79 | 3,821.21 |
| 100-4200-512100 | Group Insurance | 32,000.00 | 32,000.00 | 0.00 | 26,260.50 | 26,260.50 | 5,739.50 |
| 100-4200-512200 | Fica & Medicare | 11,000.00 | 11,000.00 | 801.44 | 5,727.41 | 5,727.41 | 5,272.59 |
| 100-4200-512400 | Pmts To Retirement Sys | 27,575.00 | 27,575.00 | 0.00 | 10,903.32 | 10,903.32 | 16,671.68 |
| 100-4200-512810 | Uniforms | 2,500.00 | 2,500.00 | 541.16 | 2,009.50 | 2,009.50 | 490.50 |
| 100-4200-521202 | Engineering Fees | 50,000.00 | 50,000.00 | 0.00 | 5,098.75 | 5,098.75 | 44,901.25 |
| 100-4200-521302 | Drug Test & Med Service | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 100-4200-521303 | Technical Services | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 |
| 100-4200-521307 | Technical Service-Mapping | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 100-4200-522203 | Mach & Equip Rep & Maint | 12,000.00 | 12,000.00 | 2,573.03 | 8,157.38 | 8,896.51 | 3,103.49 |
| 100-4200-522211 | Sidewalk Repair & Maint | 40,000.00 | 40,000.00 | 0.00 | 10,670.00 | 10,670.00 | 29,330.00 |

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------------|--------------------------|-------------------------|------------------|-------------------|--------------------------------|---------------------|
| 100-4200-523301 | Advertising Expense | 0.00 | 0.00 | 0.00 | 360.00 | 360.00 | -360.00 |
| 100-4200-523500 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-4200-523600 | Dues & Fees | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 100-4200-523700 | Education & Training | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 100-4200-523800 | Licenses | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 100-4200-523900 | Other | 2,000.00 | 2,000.00 | 0.00 | 300.00 | 300.00 | 1,700.00 |
| 100-4200-531100 | General Supplies & Mater | 8,000.00 | 8,000.00 | 5,249.48 | 15,320.83 | 17,005.62 | -9,005.62 |
| 100-4200-531105 | Hand Tools | 2,500.00 | 2,500.00 | 0.00 | 1,544.06 | 1,544.06 | 955.94 |
| 100-4200-531109 | Chemicals | 4,000.00 | 4,000.00 | 0.00 | 4,239.76 | 4,239.76 | -239.76 |
| 100-4200-531110 | Street Repair | 611,500.00 | 611,500.00 | 21,629.00 | 38,049.28 | 38,049.28 | 573,450.72 |
| 100-4200-531111 | Traffic Light Maintenance | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-4200-531112 | Lmig Street Repair & Maint | 160,300.00 | 160,300.00 | 0.00 | 0.00 | 0.00 | 160,300.00 |
| 100-4200-531113 | Street Signs | 15,000.00 | 15,000.00 | 3,071.55 | 10,078.15 | 10,078.15 | 4,921.85 |
| 100-4200-531531 | Traffic Signal - Utility | 3,000.00 | 3,000.00 | 158.41 | 840.30 | 840.30 | 2,159.70 |
| 100-4200-531532 | Street Light - Utility | 200,000.00 | 200,000.00 | 24,350.80 | 103,470.78 | 103,470.78 | 96,529.22 |
| 100-4200-531600 | Small Equipment <\$20000 | 5,000.00 | 5,000.00 | 0.00 | 2,700.95 | 2,700.95 | 2,299.05 |
| 100-4200-531610 | Infrastructure < \$25,000 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| Department: 4200 - Highways And Streets Total: | | 1,366,275.00 | 1,366,275.00 | 69,430.44 | 321,458.55 | 323,882.47 | 1,042,392.53 |
| Department: 4900 - Fleet Maintenance & Shop | | | | | | | |
| 100-4900-511100 | Regular Pay-Fleet Maint & Shop | 240,000.00 | 240,000.00 | 18,383.29 | 133,584.91 | 133,584.91 | 106,415.09 |
| 100-4900-511300 | Overtime Pay | 2,000.00 | 2,000.00 | 0.00 | 38.79 | 38.79 | 1,961.21 |
| 100-4900-512100 | Group Insurance | 92,400.00 | 92,400.00 | 0.00 | 45,046.50 | 45,046.50 | 47,353.50 |
| 100-4900-512200 | Fica & Medicare | 18,700.00 | 18,700.00 | 1,274.12 | 9,878.50 | 9,878.50 | 8,821.50 |
| 100-4900-512400 | Payments To Retirement | 49,100.00 | 49,100.00 | 0.00 | 19,383.66 | 19,383.66 | 29,716.34 |
| 100-4900-512700 | Workers Compensation | 7,000.00 | 7,000.00 | 0.00 | 4,186.75 | 4,186.75 | 2,813.25 |
| 100-4900-512810 | Uniforms | 4,500.00 | 4,500.00 | 136.89 | 1,917.48 | 1,942.27 | 2,557.73 |
| 100-4900-521302 | Drug Testing | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 100-4900-522202 | Auto & Truck Rep & Maint | 150,000.00 | 150,000.00 | 34,652.46 | 93,431.13 | 100,905.19 | 49,094.81 |
| 100-4900-522203 | Mach & Equip Rep & Maint | 7,500.00 | 7,500.00 | 0.00 | 743.88 | 743.88 | 6,756.12 |
| 100-4900-523170 | Auto Liability | 149,000.00 | 149,000.00 | 0.00 | 149,903.00 | 149,903.00 | -903.00 |
| 100-4900-523500 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 100-4900-523600 | Dues & Fees | 250.00 | 250.00 | 0.00 | 90.00 | 90.00 | 160.00 |
| 100-4900-523700 | Education & Training | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-4900-523800 | Licenses | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 100-4900-523900 | Other | 1,000.00 | 1,000.00 | 0.00 | 273.71 | 273.71 | 726.29 |
| 100-4900-531100 | General Supplies & Mater | 5,000.00 | 5,000.00 | 46.60 | 3,561.44 | 3,573.24 | 1,426.76 |
| 100-4900-531101 | Office Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-4900-531105 | Hand Tools | 5,000.00 | 5,000.00 | 92.69 | 1,406.28 | 1,406.28 | 3,593.72 |
| 100-4900-531250 | Oil Expense | 7,500.00 | 7,500.00 | 389.40 | 3,151.57 | 3,151.57 | 4,348.43 |
| 100-4900-531270 | Gasoline Expense | 220,000.00 | 220,000.00 | 16,826.31 | 110,022.67 | 110,022.67 | 109,977.33 |
| 100-4900-531600 | Small Equipment <\$20000 | 15,000.00 | 15,000.00 | 3,655.59 | 5,806.53 | 5,982.49 | 9,017.51 |
| 100-4900-542200 | Vehicles | 0.00 | 0.00 | 0.00 | 51,955.36 | 51,955.36 | -51,955.36 |
| Department: 4900 - Fleet Maintenance & Shop Total: | | 978,500.00 | 978,500.00 | 75,457.35 | 634,382.16 | 642,068.77 | 336,431.23 |
| Department: 6500 - Libraries | | | | | | | |
| 100-6500-522204 | Building Repairs & Maint | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 100-6500-572030 | Library - Uncle Remus | 133,238.00 | 133,238.00 | 0.00 | 66,619.00 | 66,619.00 | 66,619.00 |
| Department: 6500 - Libraries Total: | | 139,238.00 | 139,238.00 | 0.00 | 66,619.00 | 66,619.00 | 72,619.00 |
| Department: 7400 - Planning & Zoning | | | | | | | |
| 100-7400-511100 | Salaries & Wages - P & Dev | 270,000.00 | 270,000.00 | 24,781.31 | 155,484.90 | 155,484.90 | 114,515.10 |
| 100-7400-511300 | Overtime Pay | 1,000.00 | 1,000.00 | 7.96 | 155.51 | 155.51 | 844.49 |
| 100-7400-512100 | Group Insurance | 50,555.00 | 50,555.00 | 0.00 | 24,852.00 | 24,852.00 | 25,703.00 |
| 100-7400-512200 | Fica & Medicare | 20,810.00 | 20,810.00 | 1,874.21 | 12,105.76 | 12,105.76 | 8,704.24 |
| 100-7400-512400 | Pmts To Retirement Sys | 55,725.00 | 55,725.00 | 0.00 | 21,806.64 | 21,806.64 | 33,918.36 |
| 100-7400-512810 | Uniforms | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 100-7400-521202 | Engineering Fees | 20,000.00 | 20,000.00 | 675.00 | 13,945.00 | 13,945.00 | 6,055.00 |
| 100-7400-521302 | Drug Testing | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 100-7400-521312 | Planning Commissioners | 2,400.00 | 2,400.00 | 0.00 | 24.75 | 24.75 | 2,375.25 |
| 100-7400-523301 | Advertising Expense | 500.00 | 500.00 | 135.00 | 285.00 | 285.00 | 215.00 |

Income Statement

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|----------------------------------|--------------------------|-------------------------|-------------------|---------------------|--------------------------------|----------------------|
| 100-7400-523400 | Printing & Binding | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-7400-523500 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-7400-523600 | Dues & Fees | 400.00 | 400.00 | 11.95 | 72.70 | 84.65 | 315.35 |
| 100-7400-523700 | Education & Training | 4,500.00 | 4,500.00 | 0.00 | 1,500.00 | 1,500.00 | 3,000.00 |
| 100-7400-523800 | Licenses | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 100-7400-523900 | Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 10.35 | 989.65 |
| 100-7400-531100 | General Supplies & Mater | 2,500.00 | 2,500.00 | 225.00 | 1,975.94 | 1,975.94 | 524.06 |
| 100-7400-531101 | Office Supplies | 2,500.00 | 2,500.00 | 0.00 | 59.97 | 99.39 | 2,400.61 |
| 100-7400-531102 | Computer Supplies | 2,500.00 | 2,500.00 | 0.00 | 539.02 | 539.02 | 1,960.98 |
| 100-7400-531600 | Small Equipment <\$20000 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-7400-531700 | Other Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| Department: 7400 - Planning & Zoning Total: | | 439,890.00 | 439,890.00 | 27,710.43 | 232,807.19 | 232,868.91 | 207,021.09 |
| Department: 7545 - Economic Development - | | | | | | | |
| 100-7545-511100 | Regular Pay | 180,000.00 | 180,000.00 | 10,023.88 | 94,294.00 | 94,294.00 | 85,706.00 |
| 100-7545-511300 | Overtime Pay | 52,000.00 | 52,000.00 | 0.00 | 29,665.32 | 29,665.32 | 22,334.68 |
| 100-7545-512100 | Group Insurance | 43,000.00 | 43,000.00 | 0.00 | 18,123.75 | 18,123.75 | 24,876.25 |
| 100-7545-512200 | Fica & Medicare | 18,000.00 | 18,000.00 | 746.11 | 9,457.22 | 9,457.22 | 8,542.78 |
| 100-7545-512400 | Payments To Retirement | 25,973.00 | 25,973.00 | 0.00 | 14,537.74 | 14,537.74 | 11,435.26 |
| 100-7545-521301 | Computer Services | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-7545-523301 | Advertising Expense | 5,000.00 | 5,000.00 | 275.00 | 275.00 | 275.00 | 4,725.00 |
| 100-7545-523400 | Printing | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 100-7545-523500 | Travel Expense | 2,000.00 | 2,000.00 | 0.00 | 870.35 | 870.35 | 1,129.65 |
| 100-7545-523600 | Dues & Fees | 2,000.00 | 2,000.00 | 446.00 | 1,676.00 | 1,676.00 | 324.00 |
| 100-7545-523900 | Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 100-7545-531100 | General Supplies & Materials | 20,000.00 | 20,000.00 | 20.00 | 5,703.55 | 7,486.52 | 12,513.48 |
| 100-7545-531112 | Flowers | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 100-7545-531300 | Food | 13,000.00 | 13,000.00 | 64.17 | 8,176.36 | 8,176.36 | 4,823.64 |
| 100-7545-572010 | Events - Etc. | 120,000.00 | 120,000.00 | 8,169.99 | 48,021.27 | 78,201.27 | 41,798.73 |
| Department: 7545 - Economic Development - Total: | | 487,223.00 | 487,223.00 | 19,745.15 | 230,800.56 | 262,763.53 | 224,459.47 |
| Fund: 100 - General Fund Surplus (Deficit): | | 0.00 | 0.00 | -31,414.35 | 6,014,286.67 | 5,884,886.11 | -5,884,886.11 |
| Fund: 210 - Confiscated Asset Fund | | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | | |
| 210-0000-351320 | Cash Confiscation | 0.00 | 0.00 | 193.00 | 414.92 | 414.92 | -414.92 |
| 210-0000-351360 | Proceeds - Sale Of Conf Proceeds | 0.00 | 0.00 | 2,050.00 | 2,050.00 | 2,050.00 | -2,050.00 |
| 210-0000-381010 | Federal Confiscated Assets | 110,000.00 | 110,000.00 | 4,594.01 | 58,551.47 | 58,551.47 | 51,448.53 |
| Department: 0000 - Non-Departmental Total: | | 110,000.00 | 110,000.00 | 6,837.01 | 61,016.39 | 61,016.39 | 48,983.61 |
| Department: 3200 - Police | | | | | | | |
| 210-3200-523900 | Other | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | -1,500.00 |
| 210-3200-523901 | Other -- Federal Forfeiture | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 | -2,400.00 |
| 210-3200-531100 | General Supplies & Mater | 0.00 | 0.00 | 8,208.30 | 19,786.30 | 23,811.30 | -23,811.30 |
| 210-3200-531600 | Small Equipment <\$20000 | 110,000.00 | 110,000.00 | 0.00 | 34,018.00 | 34,018.00 | 75,982.00 |
| 210-3200-542200 | Vehicles-State Conf | 0.00 | 0.00 | 0.00 | 0.00 | 4,311.00 | -4,311.00 |
| Department: 3200 - Police Total: | | 110,000.00 | 110,000.00 | 8,208.30 | 56,204.30 | 66,040.30 | 43,959.70 |
| Fund: 210 - Confiscated Asset Fund Surplus (Deficit): | | 0.00 | 0.00 | -1,371.29 | 4,812.09 | -5,023.91 | 5,023.91 |
| Fund: 275 - Hotel/Motel Fund | | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | | |
| 275-0000-314100 | Hotel / Motel Tax | 85,000.00 | 85,000.00 | 14,922.67 | 35,647.33 | 35,647.33 | 49,352.67 |
| Department: 0000 - Non-Departmental Total: | | 85,000.00 | 85,000.00 | 14,922.67 | 35,647.33 | 35,647.33 | 49,352.67 |
| Department: 7540 - Tourism | | | | | | | |
| 275-7540-523301 | Advertising Expense | 25,000.00 | 25,000.00 | 5,495.00 | 13,166.72 | 20,166.72 | 4,833.28 |
| 275-7540-572010 | Chamber - Hotel/Motel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 275-7540-611050 | Transfer Out - General | 50,000.00 | 50,000.00 | 0.00 | 11,850.83 | 11,850.83 | 38,149.17 |
| Department: 7540 - Tourism Total: | | 85,000.00 | 85,000.00 | 5,495.00 | 25,017.55 | 32,017.55 | 52,982.45 |
| Fund: 275 - Hotel/Motel Fund Surplus (Deficit): | | 0.00 | 0.00 | 9,427.67 | 10,629.78 | 3,629.78 | -3,629.78 |

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|----------------------------------|--------------------------|-------------------------|-------------------|---------------------|--------------------------------|----------------------|
| Fund: 320 - Gw Splost 2017 | | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | | |
| 320-0000-337101 | Recreation Gw | 1,338,781.00 | 1,338,781.00 | 0.00 | 0.00 | 0.00 | 1,338,781.00 |
| 320-0000-337103 | Transportation Gw | 1,320,649.00 | 1,320,649.00 | 0.00 | 0.00 | 0.00 | 1,320,649.00 |
| 320-0000-337104 | W&S Capital Improvements Gw | 380,604.00 | 380,604.00 | 0.00 | 0.00 | 0.00 | 380,604.00 |
| 320-0000-361000 | Interest Revenues | 0.00 | 0.00 | 254.30 | 2,528.03 | 2,528.03 | -2,528.03 |
| Department: 0000 - Non-Departmental Total: | | 3,040,034.00 | 3,040,034.00 | 254.30 | 2,528.03 | 2,528.03 | 3,037,505.97 |
| Department: 4200 - Highways And Streets | | | | | | | |
| 320-4200-541410 | Transp-Old Loganville Sidewalk | 1,320,649.00 | 1,320,649.00 | 0.00 | 0.00 | 0.00 | 1,320,649.00 |
| Department: 4200 - Highways And Streets Total: | | 1,320,649.00 | 1,320,649.00 | 0.00 | 0.00 | 0.00 | 1,320,649.00 |
| Department: 4400 - Water | | | | | | | |
| 320-4400-541400 | Infrastructure-Dest Park | 380,604.00 | 380,604.00 | 0.00 | 0.00 | 0.00 | 380,604.00 |
| Department: 4400 - Water Total: | | 380,604.00 | 380,604.00 | 0.00 | 0.00 | 0.00 | 380,604.00 |
| Department: 6200 - Parks | | | | | | | |
| 320-6200-522207 | Park Maintenance | 0.00 | 0.00 | 69.98 | 648.92 | 648.92 | -648.92 |
| 320-6200-541300 | Buildings-Park | 0.00 | 0.00 | 1,355.42 | -94,357.84 | -94,357.84 | 94,357.84 |
| 320-6200-541400 | Recreation - Infrastructure | 1,338,781.00 | 1,338,781.00 | 0.00 | 7,399.39 | 7,399.39 | 1,331,381.61 |
| Department: 6200 - Parks Total: | | 1,338,781.00 | 1,338,781.00 | 1,425.40 | -86,309.53 | -86,309.53 | 1,425,090.53 |
| Fund: 320 - Gw Splost 2017 Surplus (Deficit): | | 0.00 | 0.00 | -1,171.10 | 88,837.56 | 88,837.56 | -88,837.56 |
| Fund: 321 - Wc Splost 2019 | | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | | |
| 321-0000-337103 | Transportation Wc Splost 2019 | 3,218,898.44 | 3,218,898.44 | 139,410.94 | 655,063.99 | 655,063.99 | 2,563,834.45 |
| 321-0000-337104 | Public Safety Wc Splost 2019 | 2,354,725.70 | 2,354,725.70 | 101,983.49 | 646,950.71 | 646,950.71 | 1,707,774.99 |
| 321-0000-337105 | Parks And Rec Walton Splost 2019 | 226,192.86 | 226,192.86 | 9,796.44 | 62,145.50 | 62,145.50 | 164,047.36 |
| 321-0000-361000 | Interest Revenues | 0.00 | 0.00 | 24,353.03 | 157,639.30 | 157,639.30 | -157,639.30 |
| 321-0000-389000 | Bank Charges & Misc. | 0.00 | 0.00 | -15.00 | -105.00 | -105.00 | 105.00 |
| Department: 0000 - Non-Departmental Total: | | 5,799,817.00 | 5,799,817.00 | 275,528.90 | 1,521,694.50 | 1,521,694.50 | 4,278,122.50 |
| Department: 3200 - Police | | | | | | | |
| 321-3200-522204 | Police Building Repair & Maint | 0.00 | 0.00 | 0.00 | 25,214.31 | 25,214.31 | -25,214.31 |
| 321-3200-531600 | Small Equip Purchase < \$20000 | 0.00 | 0.00 | 0.00 | 3,695.00 | 33,095.30 | -33,095.30 |
| 321-3200-541300 | Public Safety Buildings | 2,354,725.70 | 2,301,334.31 | 0.00 | 0.00 | 0.00 | 2,301,334.31 |
| 321-3200-542100 | Machinery/ Equipment | 0.00 | 22,833.82 | 0.00 | 23,208.82 | 23,208.82 | -375.00 |
| 321-3200-542200 | Vehicles | 0.00 | 0.00 | 858.75 | 858.75 | 281,214.95 | -281,214.95 |
| Department: 3200 - Police Total: | | 2,354,725.70 | 2,324,168.13 | 858.75 | 52,976.88 | 362,733.38 | 1,961,434.75 |
| Department: 3500 - Fire | | | | | | | |
| 321-3500-531600 | Small Equip Purchase < \$20000 | 0.00 | 0.00 | 0.00 | 4,427.90 | 18,789.80 | -18,789.80 |
| 321-3500-542100 | Machinery/ Equipment | 0.00 | 30,557.57 | 7,195.00 | 31,032.57 | 102,937.11 | -72,379.54 |
| 321-3500-542200 | Vehicles | 0.00 | 53,000.00 | 0.00 | 52,760.36 | 52,760.36 | 239.64 |
| Department: 3500 - Fire Total: | | 0.00 | 83,557.57 | 7,195.00 | 88,220.83 | 174,487.27 | -90,929.70 |
| Department: 4200 - Highways And Streets | | | | | | | |
| 321-4200-541400 | Transportation Infrastructure | 3,218,898.44 | 3,218,898.44 | 0.00 | 0.00 | 0.00 | 3,218,898.44 |
| Department: 4200 - Highways And Streets Total: | | 3,218,898.44 | 3,218,898.44 | 0.00 | 0.00 | 0.00 | 3,218,898.44 |
| Department: 6200 - Parks | | | | | | | |
| 321-6200-542100 | Machinery/ Equipment | 226,192.86 | 226,192.86 | 0.00 | 0.00 | 0.00 | 226,192.86 |
| Department: 6200 - Parks Total: | | 226,192.86 | 226,192.86 | 0.00 | 0.00 | 0.00 | 226,192.86 |
| Fund: 321 - Wc Splost 2019 Surplus (Deficit): | | 0.00 | -53,000.00 | 267,475.15 | 1,380,496.79 | 984,473.85 | -1,037,473.85 |
| Fund: 323 - Walton county SPLOST 2025 | | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | | |
| 323-0000-337102 | SPLOST 2025 Public Safety | 623,397.12 | 623,397.12 | 0.00 | 0.00 | 0.00 | 623,397.12 |
| 323-0000-337103 | SPLOST 2025 Transportation | 5,015,513.69 | 5,015,513.69 | 0.00 | 0.00 | 0.00 | 5,015,513.69 |
| 323-0000-337104 | SPLOST 2025 Public Utilities | 5,440,557.22 | 5,440,557.22 | 0.00 | 0.00 | 0.00 | 5,440,557.22 |
| 323-0000-337105 | SPLOST 2025 Parks & Recreation | 255,026.12 | 255,026.12 | 0.00 | 0.00 | 0.00 | 255,026.12 |
| Department: 0000 - Non-Departmental Total: | | 11,334,494.15 | 11,334,494.15 | 0.00 | 0.00 | 0.00 | 11,334,494.15 |

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|---|--------------------------|-------------------------|------------------|-------------------|--------------------------------|---------------------|
| Department: 3200 - Police | | | | | | | |
| 323-3200-542100 | Machinery & Equipment | 311,698.59 | 311,698.59 | 0.00 | 0.00 | 0.00 | 311,698.59 |
| | Department: 3200 - Police Total: | 311,698.59 | 311,698.59 | 0.00 | 0.00 | 0.00 | 311,698.59 |
| Department: 3500 - Fire | | | | | | | |
| 323-3500-542100 | Machinery & Equipment | 311,698.59 | 311,698.59 | 0.00 | 0.00 | 0.00 | 311,698.59 |
| | Department: 3500 - Fire Total: | 311,698.59 | 311,698.59 | 0.00 | 0.00 | 0.00 | 311,698.59 |
| Department: 4200 - Highways And Streets | | | | | | | |
| 323-4200-541400 | Transportation Streets and Sidewalks | 5,015,513.69 | 5,015,513.69 | 0.00 | 0.00 | 0.00 | 5,015,513.69 |
| | Department: 4200 - Highways And Streets Total: | 5,015,513.69 | 5,015,513.69 | 0.00 | 0.00 | 0.00 | 5,015,513.69 |
| Department: 4330 - Sewer Collections | | | | | | | |
| 323-4330-541400 | Sewer Infrastructure | 2,720,278.61 | 2,720,278.61 | 0.00 | 0.00 | 0.00 | 2,720,278.61 |
| | Department: 4330 - Sewer Collections Total: | 2,720,278.61 | 2,720,278.61 | 0.00 | 0.00 | 0.00 | 2,720,278.61 |
| Department: 4400 - Water | | | | | | | |
| 323-4400-541400 | Water Infrastructure | 2,720,278.61 | 2,720,278.61 | 0.00 | 0.00 | 0.00 | 2,720,278.61 |
| | Department: 4400 - Water Total: | 2,720,278.61 | 2,720,278.61 | 0.00 | 0.00 | 0.00 | 2,720,278.61 |
| Department: 6200 - Parks | | | | | | | |
| 323-6200-541400 | Parks & Rec Infrastructure | 255,026.06 | 255,026.06 | 0.00 | 0.00 | 0.00 | 255,026.06 |
| | Department: 6200 - Parks Total: | 255,026.06 | 255,026.06 | 0.00 | 0.00 | 0.00 | 255,026.06 |
| | Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 324 - GW SPLOST 2023 | | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | | |
| 324-0000-337101 | Splost 23 Transportation | 2,559,746.00 | 2,559,746.00 | 39,502.90 | 135,843.65 | 135,843.65 | 2,423,902.35 |
| 324-0000-337102 | Splost 23 - Public Safety-Facilities & E... | 600,000.00 | 600,000.00 | 9,009.43 | 62,250.90 | 62,250.90 | 537,749.10 |
| 324-0000-337103 | Splost 23 Recreational | 750,000.00 | 750,000.00 | 11,781.56 | 81,405.04 | 81,405.04 | 668,594.96 |
| 324-0000-337104 | Splost 23 Water & Sewer Capital Impr... | 574,642.00 | 574,642.00 | 9,009.43 | 62,250.90 | 62,250.90 | 512,391.10 |
| 324-0000-361000 | Interest Income | 0.00 | 0.00 | 3,078.04 | 20,281.13 | 20,281.13 | -20,281.13 |
| 324-0000-389000 | Bank Charges and Misc | 0.00 | 0.00 | -95.60 | -667.70 | -667.70 | 667.70 |
| | Department: 0000 - Non-Departmental Total: | 4,484,388.00 | 4,484,388.00 | 72,285.76 | 361,363.92 | 361,363.92 | 4,123,024.08 |
| Department: 3200 - Police | | | | | | | |
| 324-3200-541300 | Police Public Safety Facilities | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| | Department: 3200 - Police Total: | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| Department: 3500 - Fire | | | | | | | |
| 324-3500-531600 | Small Equipment <\$20000 | 0.00 | 0.00 | 0.00 | 0.00 | 218,200.00 | -218,200.00 |
| 324-3500-541300 | Fire Public Safety Facilities | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| | Department: 3500 - Fire Total: | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 218,200.00 | 81,800.00 |
| Department: 4200 - Highways And Streets | | | | | | | |
| 324-4200-541400 | Transportation Infrastructure | 2,559,746.00 | 2,559,746.00 | 0.00 | 0.00 | 0.00 | 2,559,746.00 |
| | Department: 4200 - Highways And Streets Total: | 2,559,746.00 | 2,559,746.00 | 0.00 | 0.00 | 0.00 | 2,559,746.00 |
| Department: 4330 - Sewer Collections | | | | | | | |
| 324-4330-541400 | Sewer Infrastructure | 287,321.00 | 287,321.00 | 0.00 | 0.00 | 0.00 | 287,321.00 |
| | Department: 4330 - Sewer Collections Total: | 287,321.00 | 287,321.00 | 0.00 | 0.00 | 0.00 | 287,321.00 |
| Department: 4400 - Water | | | | | | | |
| 324-4400-541400 | Water Infrastructure | 287,321.00 | 287,321.00 | 0.00 | 0.00 | 0.00 | 287,321.00 |
| | Department: 4400 - Water Total: | 287,321.00 | 287,321.00 | 0.00 | 0.00 | 0.00 | 287,321.00 |
| Department: 6200 - Parks | | | | | | | |
| 324-6200-541400 | Recreational Infrastructure | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| | Department: 6200 - Parks Total: | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| | Fund: 324 - GW SPLOST 2023 Surplus (Deficit): | 0.00 | 0.00 | 72,285.76 | 361,363.92 | 143,163.92 | -143,163.92 |
| Fund: 371 - ARPA | | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | | |
| 371-0000-361000 | Interest Revenue | 60,000.00 | 60,000.00 | 4,778.84 | 47,591.39 | 47,591.39 | 12,408.61 |
| 371-0000-389000 | ARPA Bank Fees | 0.00 | 0.00 | 0.00 | -45.00 | -45.00 | 45.00 |
| 371-0000-399000 | Fund Balance For Budget Only | 3,785,039.77 | 3,785,039.77 | 0.00 | 0.00 | 0.00 | 3,785,039.77 |
| | Department: 0000 - Non-Departmental Total: | 3,845,039.77 | 3,845,039.77 | 4,778.84 | 47,546.39 | 47,546.39 | 3,797,493.38 |

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|-------------------------------------|-------------------------|---------------------|--------------------|--------------------------------|----------------------|
| Department: 4200 - Highways And Streets | | | | | | |
| 371-4200-531110 | Street Repair | 0.00 | 857,669.08 | 795,380.80 | 826,265.91 | 31,403.17 |
| 371-4200-531600 | Small Equipment <\$20000 | 0.00 | 48,577.50 | 0.00 | 48,577.50 | 0.00 |
| 371-4200-541400 | Street Infrastructure | 0.00 | 3,356.35 | 2,005.12 | 24,080.47 | -20,724.12 |
| Department: 4200 - Highways And Streets Total: | | 0.00 | 909,602.93 | 797,385.92 | 898,923.88 | 10,679.05 |
| Department: 4300 - Water Quality Control | | | | | | |
| 371-4300-522205 | Infrastructure Repair & Maintenance | 0.00 | 22,417.61 | 0.00 | 22,417.61 | 0.00 |
| 371-4300-541400 | Infrastructure | 373,880.20 | 223,511.19 | 0.00 | 220,096.00 | 126,415.19 |
| 371-4300-542200 | Vehicles | 0.00 | 0.00 | 0.00 | 123,518.78 | -123,518.78 |
| Department: 4300 - Water Quality Control Total: | | 373,880.20 | 245,928.80 | 0.00 | 366,032.39 | 2,896.41 |
| Department: 4320 - Stormwater | | | | | | |
| 371-4320-522205 | Infrastructure Repair & Maintenance | 56,692.50 | 81,392.50 | 0.00 | 15,287.27 | 81,392.50 |
| 371-4320-541400 | Infrastructure | 332,452.62 | 332,452.62 | 0.00 | 26,957.74 | 305,494.88 |
| Department: 4320 - Stormwater Total: | | 389,145.12 | 413,845.12 | 0.00 | 42,245.01 | 386,887.38 |
| Department: 4330 - Sewer Collections | | | | | | |
| 371-4330-522205 | Infrastructure Repair & Maintenance | 19,442.00 | 19,442.00 | 0.00 | 14,100.00 | 5,342.00 |
| 371-4330-541300 | Buildings | 0.00 | 23,880.21 | 0.00 | 23,880.21 | 0.00 |
| 371-4330-541400 | Infrastructure | 1,562,572.45 | 601,050.31 | 0.00 | 16,746.32 | 601,050.31 |
| Department: 4330 - Sewer Collections Total: | | 1,582,014.45 | 644,372.52 | 0.00 | 54,726.53 | 606,392.31 |
| Department: 4400 - Water | | | | | | |
| 371-4400-522205 | Infrastructure Repair & Maintenance | 0.00 | 54,264.16 | 0.00 | 60,949.91 | -8,857.50 |
| 371-4400-541410 | Water Infrastructure | 0.00 | 21,374.84 | 0.00 | 0.00 | 21,374.84 |
| 371-4400-542100 | Machinery | 0.00 | 127,951.40 | 0.00 | 127,951.40 | 0.00 |
| Department: 4400 - Water Total: | | 0.00 | 203,590.40 | 0.00 | 188,901.31 | 12,517.34 |
| Department: 6500 - Libraries | | | | | | |
| 371-6500-541300 | Building-Library | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| Department: 6500 - Libraries Total: | | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| Fund: 371 - ARPA Surplus (Deficit): | | 0.00 | -72,300.00 | -792,607.08 | -1,503,282.73 | -1,350,420.89 |
| Fund: 375 - Capital Recovery-Impact Fees | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | |
| 375-0000-341320 | Capital Recovery Impact Fee | 400,000.00 | 400,000.00 | 0.00 | 87,850.83 | 312,149.17 |
| 375-0000-361000 | Interest Revenues | 0.00 | 0.00 | 5,058.30 | 34,457.28 | -34,457.28 |
| Department: 0000 - Non-Departmental Total: | | 400,000.00 | 400,000.00 | 5,058.30 | 122,308.11 | 277,691.89 |
| Department: 4400 - Water | | | | | | |
| 375-4400-541400 | Infrastructure | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 400,000.00 |
| Department: 4400 - Water Total: | | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 400,000.00 |
| Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit): | | 0.00 | 0.00 | 5,058.30 | 122,308.11 | -122,308.11 |
| Fund: 505 - Water & Sewer Fund | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | |
| 505-0000-341320 | Capital Recovery Fee | 0.00 | 0.00 | 12,689.55 | 12,689.55 | -12,689.55 |
| 505-0000-341321 | Capital Recovery - Plan Review | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 505-0000-344190 | Other Charges | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 505-0000-344211 | Water Sales / Collection | 4,100,000.00 | 4,100,000.00 | 333,511.04 | 2,358,648.55 | 1,741,351.45 |
| 505-0000-344212 | Water Tap Fees | 300,000.00 | 300,000.00 | 10,900.00 | 85,750.00 | 214,250.00 |
| 505-0000-344213 | Backflow | 19,000.00 | 19,000.00 | 180.00 | 1,067.50 | 17,932.50 |
| 505-0000-344214 | Sprinkler Meter Fees | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 505-0000-344215 | Hydrant Meter Fees | 8,000.00 | 8,000.00 | 641.53 | 14,775.06 | -6,775.06 |
| 505-0000-344255 | Sewer Sales / Collection | 3,500,000.00 | 3,500,000.00 | 290,267.19 | 1,985,374.84 | 1,514,625.16 |
| 505-0000-344256 | Sewer Tap Fees | 500,000.00 | 500,000.00 | 32,000.00 | 165,815.00 | 334,185.00 |
| 505-0000-344257 | Dumping Tickets | 450,000.00 | 450,000.00 | 0.00 | 237,050.00 | 212,950.00 |
| 505-0000-344258 | Grease Trap Fees | 12,000.00 | 12,000.00 | 1,050.00 | 7,800.00 | 4,200.00 |
| 505-0000-344260 | Storm Water Utility | 625,000.00 | 625,000.00 | 53,589.83 | 347,434.79 | 277,565.21 |
| 505-0000-349300 | Bad Check Fees | 2,000.00 | 2,000.00 | -1,308.27 | -4,838.19 | 6,838.19 |
| 505-0000-349900 | Water & Sewer Late Fees | 200,000.00 | 200,000.00 | 15,964.29 | 111,563.02 | 88,436.98 |
| 505-0000-349910 | Administrative Fees | 100,000.00 | 100,000.00 | 8,349.24 | 38,354.15 | 61,645.85 |
| 505-0000-361000 | Interest Revenues | 90,000.00 | 90,000.00 | 15,015.71 | 112,921.84 | -22,921.84 |

Income Statement

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|---------------------------------|--------------------------|-------------------------|-------------------|---------------------|--------------------------------|---------------------|
| 505-0000-383000 | Reimb. For Damaged Property | 0.00 | 0.00 | 0.00 | 31,540.00 | 31,540.00 | -31,540.00 |
| 505-0000-389000 | Bank Charges & Etc. | 20,000.00 | 20,000.00 | -13,832.90 | -213,980.38 | -213,980.38 | 233,980.38 |
| 505-0000-390000 | Miscellaneous Revenue | 0.00 | 0.00 | 0.00 | 13,248.00 | 13,248.00 | -13,248.00 |
| 505-0000-391100 | Collections -Bad Debt | 3,500.00 | 3,500.00 | 0.00 | -9,687.17 | -9,687.17 | 13,187.17 |
| 505-0000-392000 | Sale Of Surplus Property | 0.00 | 0.00 | 44,396.00 | 44,496.80 | 44,496.80 | -44,496.80 |
| 505-0000-392001 | Comp For Loss Of Gen Fxd Assets | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | -1,500.00 |
| Department: 0000 - Non-Departmental Total: | | 9,939,000.00 | 9,939,000.00 | 803,413.21 | 5,341,523.36 | 5,341,523.36 | 4,597,476.64 |
| Department: 4300 - Water Quality Control | | | | | | | |
| 505-4300-511100 | Salaries & Wages - Wqc | 695,000.00 | 695,000.00 | 42,940.08 | 309,362.87 | 309,362.87 | 385,637.13 |
| 505-4300-511300 | Overtime Pay | 15,000.00 | 15,000.00 | 1,227.43 | 7,236.07 | 7,236.07 | 7,763.93 |
| 505-4300-512100 | Group Insurance | 254,000.00 | 254,000.00 | 0.00 | 98,796.50 | 98,796.50 | 155,203.50 |
| 505-4300-512200 | Fica & Medicare | 53,945.00 | 53,945.00 | 3,105.73 | 26,934.31 | 26,934.31 | 27,010.69 |
| 505-4300-512400 | Pmts To Retirement Sys | 141,150.00 | 141,150.00 | 0.00 | 56,733.58 | 56,733.58 | 84,416.42 |
| 505-4300-512810 | Uniforms | 40,000.00 | 40,000.00 | 2,648.26 | 18,437.71 | 18,437.71 | 21,562.29 |
| 505-4300-521201 | Legal Expenses | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 505-4300-521202 | Engineering Fees | 10,000.00 | 10,000.00 | 4,940.00 | 4,940.00 | 21,840.00 | -11,840.00 |
| 505-4300-521208 | Professional -Med Service | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4300-521301 | Computer Services | 124,845.00 | 124,845.00 | 2,928.50 | 65,613.26 | 99,039.60 | 25,805.40 |
| 505-4300-521302 | Drug Testing | 500.00 | 500.00 | 215.00 | 415.00 | 415.00 | 85.00 |
| 505-4300-521307 | Technical Service | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 505-4300-521320 | Outside Lab Service | 12,000.00 | 12,000.00 | 276.78 | 3,533.01 | 4,665.06 | 7,334.94 |
| 505-4300-521330 | W E T Sampling | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 505-4300-522110 | Disposal (Sludge) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 505-4300-522201 | Office Equip-Rep & Maint | 10,500.00 | 10,500.00 | 464.33 | 3,222.96 | 3,222.96 | 7,277.04 |
| 505-4300-522202 | Auto & Truck Rep & Maint | 50,000.00 | 50,000.00 | 3,448.93 | 19,740.18 | 19,788.15 | 30,211.85 |
| 505-4300-522203 | Mach & Equip Rep & Maint | 40,000.00 | 40,000.00 | 1,331.50 | 3,348.57 | 3,348.57 | 36,651.43 |
| 505-4300-522204 | Building Repairs & Maint | 15,000.00 | 15,000.00 | 1,564.49 | 5,341.67 | 5,341.67 | 9,658.33 |
| 505-4300-522205 | Infrastructure Rep & Main | 200,000.00 | 200,000.00 | 0.00 | 39,734.38 | 75,408.66 | 124,591.34 |
| 505-4300-522206 | Computer Repair & Maint | 3,000.00 | 3,000.00 | 4,817.06 | 5,937.75 | 5,937.75 | -2,937.75 |
| 505-4300-522320 | Rental-Equipment/Vehicle | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 505-4300-523130 | General Liability | 56,542.00 | 56,542.00 | 0.00 | 82,309.00 | 82,309.00 | -25,767.00 |
| 505-4300-523140 | Property Insurance | 34,014.00 | 34,014.00 | 0.00 | 38,299.50 | 38,299.50 | -4,285.50 |
| 505-4300-523170 | Auto Liability | 50,000.00 | 50,000.00 | 0.00 | 71,557.00 | 71,557.00 | -21,557.00 |
| 505-4300-523200 | Telephone | 10,000.00 | 10,000.00 | 1,684.96 | 8,418.79 | 8,418.79 | 1,581.21 |
| 505-4300-523500 | Travel | 500.00 | 500.00 | 0.00 | 65.28 | 65.28 | 434.72 |
| 505-4300-523600 | Dues & Fees | 2,000.00 | 2,000.00 | 360.00 | 1,166.25 | 1,166.25 | 833.75 |
| 505-4300-523700 | Education & Training | 10,000.00 | 10,000.00 | 555.00 | 4,583.40 | 4,583.40 | 5,416.60 |
| 505-4300-523800 | Licenses | 1,000.00 | 1,000.00 | 0.00 | 25.00 | 25.00 | 975.00 |
| 505-4300-523900 | Other | 2,000.00 | 2,000.00 | 358.44 | 659.88 | 659.88 | 1,340.12 |
| 505-4300-531100 | General Supplies & Mater | 10,000.00 | 10,000.00 | 0.00 | 4,437.68 | 4,437.68 | 5,562.32 |
| 505-4300-531101 | Office Supplies | 4,000.00 | 4,000.00 | 0.00 | 6,950.15 | 6,950.15 | -2,950.15 |
| 505-4300-531102 | Computer Supplies | 2,500.00 | 2,500.00 | 0.00 | 847.18 | 847.18 | 1,652.82 |
| 505-4300-531103 | Lab Supplies | 24,000.00 | 24,000.00 | 6,298.25 | 17,299.16 | 18,739.97 | 5,260.03 |
| 505-4300-531105 | Hand Tools | 1,469.00 | 1,469.00 | 0.00 | 152.10 | 152.10 | 1,316.90 |
| 505-4300-531109 | Chemicals | 240,000.00 | 240,000.00 | 22,276.79 | 120,361.41 | 120,101.41 | 119,898.59 |
| 505-4300-531220 | Natural Gas | 1,200.00 | 1,200.00 | 110.65 | 669.01 | 669.01 | 530.99 |
| 505-4300-531230 | Electricity | 420,000.00 | 420,000.00 | 43,317.00 | 227,545.42 | 227,545.42 | 192,454.58 |
| 505-4300-531250 | Oil Expense | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 505-4300-531270 | Gasoline Expense | 60,000.00 | 60,000.00 | 4,271.80 | 33,591.84 | 33,591.84 | 26,408.16 |
| 505-4300-531600 | Small Equipment <\$20000 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 505-4300-531700 | Other Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4300-542100 | Machinery | 0.00 | 0.00 | 382.50 | 6,785.00 | 6,785.00 | -6,785.00 |
| 505-4300-561000 | Depreciation | 388,824.00 | 388,824.00 | 0.00 | 0.00 | 0.00 | 388,824.00 |
| 505-4300-562000 | Amortization | 25,100.00 | 25,100.00 | 0.00 | 0.00 | 0.00 | 25,100.00 |
| 505-4300-581100 | Principal - Bonds | 1,025,000.00 | 1,025,000.00 | 0.00 | 0.00 | 0.00 | 1,025,000.00 |
| 505-4300-582100 | Interest - Bonds | 592,430.00 | 592,430.00 | 0.00 | 296,267.54 | 296,267.54 | 296,162.46 |
| Department: 4300 - Water Quality Control Total: | | 4,709,519.00 | 4,709,519.00 | 149,523.48 | 1,591,318.41 | 1,679,679.86 | 3,029,839.14 |
| Department: 4320 - Stormwater | | | | | | | |
| 505-4320-511100 | Regular Pay | 258,156.00 | 258,156.00 | 20,434.26 | 134,509.65 | 134,509.65 | 123,646.35 |

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|------------------------------|--------------------------|-------------------------|------------------|-------------------|--------------------------------|---------------------|
| 505-4320-511300 | Overtime Pay | 8,000.00 | 8,000.00 | 1,810.36 | 4,107.72 | 4,107.72 | 3,892.28 |
| 505-4320-512100 | Group Insurance | 65,200.00 | 65,200.00 | 0.00 | 32,565.00 | 32,565.00 | 32,635.00 |
| 505-4320-512200 | Fica & Medicare | 19,749.00 | 19,749.00 | 1,638.32 | 11,465.04 | 11,465.04 | 8,283.96 |
| 505-4320-512400 | Pmts To Retirement Sys | 51,700.00 | 51,700.00 | 0.00 | 20,850.04 | 20,850.04 | 30,849.96 |
| 505-4320-521202 | Engineering Fees | 50,000.00 | 50,000.00 | 0.00 | 12,836.25 | 12,836.25 | 37,163.75 |
| 505-4320-521307 | Technical Service Mapping | 25,000.00 | 25,000.00 | 2,000.00 | 12,000.00 | 12,000.00 | 13,000.00 |
| 505-4320-521320 | Outside Lab Service | 20,000.00 | 20,000.00 | 0.00 | 8,267.00 | 8,267.00 | 11,733.00 |
| 505-4320-522203 | Mach & Equip Rep & Maint | 4,000.00 | 4,000.00 | 459.93 | 459.93 | 459.93 | 3,540.07 |
| 505-4320-522205 | Infrastructure Rep & Main | 75,000.00 | 75,000.00 | 0.00 | 17,154.99 | 24,154.99 | 50,845.01 |
| 505-4320-522320 | Rental-Equipment/Vehicle | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4320-523301 | Advertising Expense | 1,000.00 | 1,000.00 | 0.00 | 1,460.00 | 1,460.00 | -460.00 |
| 505-4320-523400 | Printing & Binding | 3,000.00 | 3,000.00 | 2,435.20 | 2,730.20 | 3,005.20 | -5.20 |
| 505-4320-523700 | Education & Training | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4320-523800 | Licenses | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 505-4320-523900 | Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4320-531100 | General Supplies & Mater | 8,000.00 | 8,000.00 | 0.00 | 2,877.94 | 2,877.94 | 5,122.06 |
| 505-4320-531101 | Office Supplies | 1,500.00 | 1,500.00 | 0.00 | 640.75 | 640.75 | 859.25 |
| 505-4320-531102 | Computer Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 505-4320-531105 | Hand Tools | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 505-4320-531109 | Chemicals | 3,000.00 | 3,000.00 | 0.00 | 1,258.33 | 1,258.33 | 1,741.67 |
| 505-4320-531600 | Small Equipment <\$20000 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 505-4320-531700 | Other Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 505-4320-561000 | Depreciation | 79,050.00 | 79,050.00 | 0.00 | 0.00 | 0.00 | 79,050.00 |
| Department: 4320 - Stormwater Total: | | 682,355.00 | 682,355.00 | 28,778.07 | 263,182.84 | 270,457.84 | 411,897.16 |
| Department: 4330 - Sewer Collections | | | | | | | |
| 505-4330-511100 | Regular Pay | 288,614.00 | 288,614.00 | 5,207.66 | 75,682.39 | 75,682.39 | 212,931.61 |
| 505-4330-511300 | Overtime Pay | 30,000.00 | 30,000.00 | 1,075.88 | 5,407.07 | 5,407.07 | 24,592.93 |
| 505-4330-512100 | Group Insurance | 122,000.00 | 122,000.00 | 0.00 | 34,669.50 | 34,669.50 | 87,330.50 |
| 505-4330-512200 | Fica & Medicare | 22,079.00 | 22,079.00 | 480.71 | 6,613.84 | 6,613.84 | 15,465.16 |
| 505-4330-512400 | Retirement | 57,800.00 | 57,800.00 | 0.00 | 23,310.00 | 23,310.00 | 34,490.00 |
| 505-4330-521202 | Engineering Fees | 10,000.00 | 10,000.00 | 0.00 | 2,057.50 | 2,057.50 | 7,942.50 |
| 505-4330-521302 | Drug Testing | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | -50.00 |
| 505-4330-521303 | Tech Services | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 505-4330-521306 | Tech Service Generator | 9,000.00 | 9,000.00 | 0.00 | 4,391.50 | 4,391.50 | 4,608.50 |
| 505-4330-521307 | Tech Sev Gis Mapping | 20,000.00 | 20,000.00 | 0.00 | 13,885.02 | 13,885.02 | 6,114.98 |
| 505-4330-522110 | Septic Disposal | 33,066.00 | 33,066.00 | 2,100.00 | 2,550.00 | 2,550.00 | 30,516.00 |
| 505-4330-522203 | Mach & Equip Rep & Maint | 15,000.00 | 15,000.00 | 2,763.04 | 5,046.47 | 5,046.47 | 9,953.53 |
| 505-4330-522205 | Infrastructure Rep & Maint | 133,569.00 | 133,569.00 | 2,250.00 | 44,266.36 | 60,810.96 | 72,758.04 |
| 505-4330-522320 | Rental Equip/ Vehicle | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 505-4330-523301 | Advertising Expense | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 505-4330-523500 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 505-4330-523600 | Dues & Fees | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 505-4330-523700 | Education & Training | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 505-4330-523800 | Licenses | 1,000.00 | 1,000.00 | 0.00 | 224.00 | 224.00 | 776.00 |
| 505-4330-523900 | Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 53.84 | 946.16 |
| 505-4330-531100 | General Supplies & Materials | 10,000.00 | 10,000.00 | 0.00 | 1,195.85 | 1,609.32 | 8,390.68 |
| 505-4330-531101 | Office Supplies | 1,000.00 | 1,000.00 | 0.00 | 57.51 | 57.51 | 942.49 |
| 505-4330-531105 | Hand Tools | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 505-4330-531109 | Chemicals | 10,000.00 | 10,000.00 | 0.00 | 5,932.84 | 5,932.84 | 4,067.16 |
| 505-4330-531220 | Natural Gas | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 505-4330-531600 | Small Equipment <\$20000 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 505-4330-531700 | Other Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Department: 4330 - Sewer Collections Total: | | 788,628.00 | 788,628.00 | 13,877.29 | 225,339.85 | 242,351.76 | 546,276.24 |
| Department: 4400 - Water | | | | | | | |
| 505-4400-511100 | Salaries & Wages - Water | 535,900.00 | 535,900.00 | 40,218.05 | 257,801.73 | 257,801.73 | 278,098.27 |
| 505-4400-511300 | Overtime Pay | 30,000.00 | 30,000.00 | 6,618.36 | 24,120.34 | 24,120.34 | 5,879.66 |
| 505-4400-512100 | Group Insurance | 224,000.00 | 224,000.00 | 0.00 | 88,695.50 | 88,695.50 | 135,304.50 |
| 505-4400-512200 | Fica & Medicare | 40,997.00 | 40,997.00 | 3,373.69 | 22,927.55 | 22,927.55 | 18,069.45 |
| 505-4400-512400 | Pmts To Retirement Sys | 107,300.00 | 107,300.00 | 0.00 | 43,282.10 | 43,282.10 | 64,017.90 |

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| | | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|-------------------------------|--------------------------|-------------------------|--------------------|---------------------|--------------------------------|----------------------|
| 505-4400-512700 | Workers Compensation | 54,600.00 | 54,600.00 | 0.00 | 46,800.01 | 46,800.01 | 7,799.99 |
| 505-4400-521202 | Engineering Fees | 30,000.00 | 30,000.00 | 0.00 | 863.63 | 863.63 | 29,136.37 |
| 505-4400-521203 | Audit Fees | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 505-4400-521301 | Computer Services | 0.00 | 0.00 | 0.00 | 749.75 | 749.75 | -749.75 |
| 505-4400-521304 | Tech Service -Utily Prot | 5,000.00 | 5,000.00 | 0.00 | 4,480.81 | 4,480.81 | 519.19 |
| 505-4400-521305 | Techserv -Utility Service | 55,500.00 | 55,500.00 | 0.00 | 12,139.42 | 12,139.42 | 43,360.58 |
| 505-4400-521307 | Technical Service | 63,400.00 | 63,400.00 | 0.00 | 17,157.20 | 17,157.20 | 46,242.80 |
| 505-4400-521320 | Outside Lab Service | 8,000.00 | 8,000.00 | 2,146.76 | 6,135.28 | 6,135.28 | 1,864.72 |
| 505-4400-522201 | Office Equip-Rep & Maint | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4400-522203 | Mach & Equip Rep & Maint | 10,000.00 | 10,000.00 | 2,836.96 | 9,889.56 | 11,518.56 | -1,518.56 |
| 505-4400-522204 | Building Repairs & Maint | 0.00 | 0.00 | 4,254.62 | 4,254.62 | 4,254.62 | -4,254.62 |
| 505-4400-522205 | Infrastructure Rep & Main | 200,000.00 | 193,500.00 | 6,456.10 | 197,012.64 | 207,174.19 | -13,674.19 |
| 505-4400-522206 | Computer Repair & Maint | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4400-523201 | Postage | 34,000.00 | 34,000.00 | 3,661.79 | 21,170.33 | 21,170.33 | 12,829.67 |
| 505-4400-523301 | Advertising Expense | 500.00 | 500.00 | 60.00 | -495.00 | -495.00 | 995.00 |
| 505-4400-523400 | Printing & Binding | 10,000.00 | 10,000.00 | 968.24 | 6,150.81 | 6,150.81 | 3,849.19 |
| 505-4400-523500 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 505-4400-523600 | Dues & Fees | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 505-4400-523700 | Education & Training | 7,000.00 | 7,000.00 | 0.00 | 1,447.00 | 1,447.00 | 5,553.00 |
| 505-4400-523800 | Licenses | 1,000.00 | 1,000.00 | 0.00 | 112.00 | 112.00 | 888.00 |
| 505-4400-523900 | Other | 1,000.00 | 1,000.00 | 473.84 | 685.64 | 685.64 | 314.36 |
| 505-4400-531100 | General Supplies & Mater | 18,000.00 | 18,000.00 | 0.00 | 3,728.52 | 4,609.27 | 13,390.73 |
| 505-4400-531101 | Office Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 505-4400-531103 | Lab Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4400-531105 | Hand Tools | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 505-4400-531109 | Chemicals | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 505-4400-531210 | Water & Sewer Utility | 20,000.00 | 20,000.00 | 2,964.87 | 9,461.56 | 9,461.56 | 10,538.44 |
| 505-4400-531510 | Purchased Water | 1,900,000.00 | 1,900,000.00 | 171,979.49 | 1,014,480.52 | 1,031,313.61 | 868,686.39 |
| 505-4400-531591 | Water Meters | 100,000.00 | 100,000.00 | 0.00 | 43,691.52 | 43,309.94 | 56,690.06 |
| 505-4400-531600 | Small Equipment <\$20000 | 2,000.00 | 8,500.00 | 0.00 | 8,308.99 | 8,308.99 | 191.01 |
| 505-4400-531700 | Other Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 505-4400-561000 | Depreciation | 252,817.00 | 252,817.00 | 0.00 | 0.00 | 0.00 | 252,817.00 |
| 505-4400-562000 | Amortization | 14,484.00 | 14,484.00 | 0.00 | 0.00 | 0.00 | 14,484.00 |
| 505-4400-574000 | Bad Debt | 0.00 | 0.00 | 0.00 | 37.17 | 37.17 | -37.17 |
| Department: 4400 - Water Total: | | 3,758,498.00 | 3,758,498.00 | 266,012.77 | 1,865,089.20 | 1,894,212.01 | 1,864,285.99 |
| Fund: 505 - Water & Sewer Fund Surplus (Deficit): | | 0.00 | 0.00 | 345,221.60 | 1,396,593.06 | 1,254,821.89 | -1,254,821.89 |
| Fund: 540 - Solid Waste Fund | | | | | | | |
| Department: 0000 - Non-Departmental | | | | | | | |
| 540-0000-311790 | Sanitation Franchise Tax | 92,000.00 | 92,000.00 | 8,561.67 | 51,416.14 | 51,416.14 | 40,583.86 |
| 540-0000-344110 | Sanitation Sales / Collection | 2,800,000.00 | 2,800,000.00 | 253,435.07 | 1,669,827.71 | 1,669,827.71 | 1,130,172.29 |
| 540-0000-361000 | Interest Revenues | 40,000.00 | 40,000.00 | 3,327.50 | 26,252.83 | 26,252.83 | 13,747.17 |
| 540-0000-389000 | Bank Charges & Misc. | 0.00 | 0.00 | 0.00 | -35.94 | -35.94 | 35.94 |
| Department: 0000 - Non-Departmental Total: | | 2,932,000.00 | 2,932,000.00 | 265,324.24 | 1,747,460.74 | 1,747,460.74 | 1,184,539.26 |
| Department: 4510 - Solid Waste Admin | | | | | | | |
| 540-4510-522110 | Disposal | 1,892,000.00 | 1,892,000.00 | 350,090.07 | 1,210,556.63 | 1,210,556.63 | 681,443.37 |
| 540-4510-522111 | Roll Off Dumpsters | 600,000.00 | 600,000.00 | 75,107.25 | 301,272.85 | 301,272.85 | 298,727.15 |
| 540-4510-611050 | Transfer Out - General | 440,000.00 | 440,000.00 | 0.00 | 0.00 | 0.00 | 440,000.00 |
| Department: 4510 - Solid Waste Admin Total: | | 2,932,000.00 | 2,932,000.00 | 425,197.32 | 1,511,829.48 | 1,511,829.48 | 1,420,170.52 |
| Fund: 540 - Solid Waste Fund Surplus (Deficit): | | 0.00 | 0.00 | -159,873.08 | 235,631.26 | 235,631.26 | -235,631.26 |
| Report Surplus (Deficit): | | 0.00 | -125,300.00 | -286,968.42 | 8,111,676.51 | 7,362,307.68 | |

Income Statement

For Fiscal: 2024-2025 Pe

Section 11, Item C.

Group Summary

| Department | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---|--------------------------|-------------------------|-------------------|---------------------|--------------------------------|----------------------|
| Fund: 100 - General Fund | | | | | | |
| 0000 - Non-Departmental | 16,503,910.00 | 16,503,910.00 | 858,530.18 | 14,301,856.68 | 14,301,856.68 | 2,202,053.32 |
| 1100 - Legislative | 92,100.00 | 92,100.00 | 4,346.00 | 38,699.70 | 40,744.11 | 51,355.89 |
| 1300 - Executive | 629,875.00 | 629,875.00 | 28,856.21 | 318,405.97 | 320,277.75 | 309,597.25 |
| 1510 - Financial Administration | 1,236,805.00 | 1,236,805.00 | 53,295.61 | 740,131.94 | 741,526.54 | 495,278.46 |
| 1535 - It - Data Processing/Mis | 689,936.00 | 689,936.00 | 38,746.93 | 375,301.98 | 399,930.88 | 290,005.12 |
| 1565 - General Gov Building & Pl | 948,111.00 | 948,111.00 | 45,421.48 | 410,560.79 | 415,307.97 | 532,803.03 |
| 2000 - Judicial | 729,346.00 | 729,346.00 | 51,288.09 | 330,867.38 | 330,867.38 | 398,478.62 |
| 3200 - Police | 4,248,786.00 | 4,248,786.00 | 229,878.90 | 2,266,496.87 | 2,280,457.03 | 1,968,328.97 |
| 3500 - Fire | 3,791,741.00 | 3,791,741.00 | 217,227.66 | 1,925,116.07 | 1,963,423.34 | 1,828,317.66 |
| 4100 - Public Works | 726,084.00 | 726,084.00 | 28,540.28 | 395,921.85 | 396,232.89 | 329,851.11 |
| 4200 - Highways And Streets | 1,366,275.00 | 1,366,275.00 | 69,430.44 | 321,458.55 | 323,882.47 | 1,042,392.53 |
| 4900 - Fleet Maintenance & Shop | 978,500.00 | 978,500.00 | 75,457.35 | 634,382.16 | 642,068.77 | 336,431.23 |
| 6500 - Libraries | 139,238.00 | 139,238.00 | 0.00 | 66,619.00 | 66,619.00 | 72,619.00 |
| 7400 - Planning & Zoning | 439,890.00 | 439,890.00 | 27,710.43 | 232,807.19 | 232,868.91 | 207,021.09 |
| 7545 - Economic Development - | 487,223.00 | 487,223.00 | 19,745.15 | 230,800.56 | 262,763.53 | 224,459.47 |
| Fund: 100 - General Fund Surplus (Deficit): | 0.00 | 0.00 | -31,414.35 | 6,014,286.67 | 5,884,886.11 | -5,884,886.11 |
| Fund: 210 - Confiscated Asset Fund | | | | | | |
| 0000 - Non-Departmental | 110,000.00 | 110,000.00 | 6,837.01 | 61,016.39 | 61,016.39 | 48,983.61 |
| 3200 - Police | 110,000.00 | 110,000.00 | 8,208.30 | 56,204.30 | 66,040.30 | 43,959.70 |
| Fund: 210 - Confiscated Asset Fund Surplus (Deficit): | 0.00 | 0.00 | -1,371.29 | 4,812.09 | -5,023.91 | 5,023.91 |
| Fund: 275 - Hotel/Motel Fund | | | | | | |
| 0000 - Non-Departmental | 85,000.00 | 85,000.00 | 14,922.67 | 35,647.33 | 35,647.33 | 49,352.67 |
| 7540 - Tourism | 85,000.00 | 85,000.00 | 5,495.00 | 25,017.55 | 32,017.55 | 52,982.45 |
| Fund: 275 - Hotel/Motel Fund Surplus (Deficit): | 0.00 | 0.00 | 9,427.67 | 10,629.78 | 3,629.78 | -3,629.78 |
| Fund: 320 - Gw Splost 2017 | | | | | | |
| 0000 - Non-Departmental | 3,040,034.00 | 3,040,034.00 | 254.30 | 2,528.03 | 2,528.03 | 3,037,505.97 |
| 4200 - Highways And Streets | 1,320,649.00 | 1,320,649.00 | 0.00 | 0.00 | 0.00 | 1,320,649.00 |
| 4400 - Water | 380,604.00 | 380,604.00 | 0.00 | 0.00 | 0.00 | 380,604.00 |
| 6200 - Parks | 1,338,781.00 | 1,338,781.00 | 1,425.40 | -86,309.53 | -86,309.53 | 1,425,090.53 |
| Fund: 320 - Gw Splost 2017 Surplus (Deficit): | 0.00 | 0.00 | -1,171.10 | 88,837.56 | 88,837.56 | -88,837.56 |
| Fund: 321 - Wc Splost 2019 | | | | | | |
| 0000 - Non-Departmental | 5,799,817.00 | 5,799,817.00 | 275,528.90 | 1,521,694.50 | 1,521,694.50 | 4,278,122.50 |
| 3200 - Police | 2,354,725.70 | 2,324,168.13 | 858.75 | 52,976.88 | 362,733.38 | 1,961,434.75 |
| 3500 - Fire | 0.00 | 83,557.57 | 7,195.00 | 88,220.83 | 174,487.27 | -90,929.70 |
| 4200 - Highways And Streets | 3,218,898.44 | 3,218,898.44 | 0.00 | 0.00 | 0.00 | 3,218,898.44 |
| 6200 - Parks | 226,192.86 | 226,192.86 | 0.00 | 0.00 | 0.00 | 226,192.86 |
| Fund: 321 - Wc Splost 2019 Surplus (Deficit): | 0.00 | -53,000.00 | 267,475.15 | 1,380,496.79 | 984,473.85 | -1,037,473.85 |
| Fund: 323 - Walton county SPLOST 2025 | | | | | | |
| 0000 - Non-Departmental | 11,334,494.15 | 11,334,494.15 | 0.00 | 0.00 | 0.00 | 11,334,494.15 |
| 3200 - Police | 311,698.59 | 311,698.59 | 0.00 | 0.00 | 0.00 | 311,698.59 |
| 3500 - Fire | 311,698.59 | 311,698.59 | 0.00 | 0.00 | 0.00 | 311,698.59 |
| 4200 - Highways And Streets | 5,015,513.69 | 5,015,513.69 | 0.00 | 0.00 | 0.00 | 5,015,513.69 |
| 4330 - Sewer Collections | 2,720,278.61 | 2,720,278.61 | 0.00 | 0.00 | 0.00 | 2,720,278.61 |
| 4400 - Water | 2,720,278.61 | 2,720,278.61 | 0.00 | 0.00 | 0.00 | 2,720,278.61 |
| 6200 - Parks | 255,026.06 | 255,026.06 | 0.00 | 0.00 | 0.00 | 255,026.06 |
| Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 324 - GW SPLOST 2023 | | | | | | |
| 0000 - Non-Departmental | 4,484,388.00 | 4,484,388.00 | 72,285.76 | 361,363.92 | 361,363.92 | 4,123,024.08 |
| 3200 - Police | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 3500 - Fire | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 218,200.00 | 81,800.00 |
| 4200 - Highways And Streets | 2,559,746.00 | 2,559,746.00 | 0.00 | 0.00 | 0.00 | 2,559,746.00 |
| 4330 - Sewer Collections | 287,321.00 | 287,321.00 | 0.00 | 0.00 | 0.00 | 287,321.00 |
| 4400 - Water | 287,321.00 | 287,321.00 | 0.00 | 0.00 | 0.00 | 287,321.00 |

Income Statement

For Fiscal: 2024-2025 Pe Section 11, Item C. 5

| Department | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|--|--------------------------|-------------------------|--------------------|----------------------|--------------------------------|----------------------|
| 6200 - Parks | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| Fund: 324 - GW SPLOST 2023 Surplus (Deficit): | 0.00 | 0.00 | 72,285.76 | 361,363.92 | 143,163.92 | -143,163.92 |
| Fund: 371 - ARPA | | | | | | |
| 0000 - Non-Departmental | 3,845,039.77 | 3,845,039.77 | 4,778.84 | 47,546.39 | 47,546.39 | 3,797,493.38 |
| 4200 - Highways And Streets | 0.00 | 909,602.93 | 797,385.92 | 898,923.88 | 898,923.88 | 10,679.05 |
| 4300 - Water Quality Control | 373,880.20 | 245,928.80 | 0.00 | 366,032.39 | 243,032.39 | 2,896.41 |
| 4320 - Stormwater | 389,145.12 | 413,845.12 | 0.00 | 42,245.01 | 26,957.74 | 386,887.38 |
| 4330 - Sewer Collections | 1,582,014.45 | 644,372.52 | 0.00 | 54,726.53 | 37,980.21 | 606,392.31 |
| 4400 - Water | 0.00 | 203,590.40 | 0.00 | 188,901.31 | 191,073.06 | 12,517.34 |
| 6500 - Libraries | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| Fund: 371 - ARPA Surplus (Deficit): | 0.00 | -72,300.00 | -792,607.08 | -1,503,282.73 | -1,350,420.89 | 1,278,120.89 |
| Fund: 375 - Capital Recovery-Impact Fees | | | | | | |
| 0000 - Non-Departmental | 400,000.00 | 400,000.00 | 5,058.30 | 122,308.11 | 122,308.11 | 277,691.89 |
| 4400 - Water | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit): | 0.00 | 0.00 | 5,058.30 | 122,308.11 | 122,308.11 | -122,308.11 |
| Fund: 505 - Water & Sewer Fund | | | | | | |
| 0000 - Non-Departmental | 9,939,000.00 | 9,939,000.00 | 803,413.21 | 5,341,523.36 | 5,341,523.36 | 4,597,476.64 |
| 4300 - Water Quality Control | 4,709,519.00 | 4,709,519.00 | 149,523.48 | 1,591,318.41 | 1,679,679.86 | 3,029,839.14 |
| 4320 - Stormwater | 682,355.00 | 682,355.00 | 28,778.07 | 263,182.84 | 270,457.84 | 411,897.16 |
| 4330 - Sewer Collections | 788,628.00 | 788,628.00 | 13,877.29 | 225,339.85 | 242,351.76 | 546,276.24 |
| 4400 - Water | 3,758,498.00 | 3,758,498.00 | 266,012.77 | 1,865,089.20 | 1,894,212.01 | 1,864,285.99 |
| Fund: 505 - Water & Sewer Fund Surplus (Deficit): | 0.00 | 0.00 | 345,221.60 | 1,396,593.06 | 1,254,821.89 | -1,254,821.89 |
| Fund: 540 - Solid Waste Fund | | | | | | |
| 0000 - Non-Departmental | 2,932,000.00 | 2,932,000.00 | 265,324.24 | 1,747,460.74 | 1,747,460.74 | 1,184,539.26 |
| 4510 - Solid Waste Admin | 2,932,000.00 | 2,932,000.00 | 425,197.32 | 1,511,829.48 | 1,511,829.48 | 1,420,170.52 |
| Fund: 540 - Solid Waste Fund Surplus (Deficit): | 0.00 | 0.00 | -159,873.08 | 235,631.26 | 235,631.26 | -235,631.26 |
| Total Surplus (Deficit): | 0.00 | -125,300.00 | -286,968.42 | 8,111,676.51 | 7,362,307.68 | |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | MTD Activity | YTD Activity | YTD Activity + Encumbrances | Budget Remaining |
|---------------------------------|--------------------------|-------------------------|--------------------|---------------------|--------------------------------|---------------------|
| 100 - General Fund | 0.00 | 0.00 | -31,414.35 | 6,014,286.67 | 5,884,886.11 | -5,884,886.11 |
| 210 - Confiscated Asset Fund | 0.00 | 0.00 | -1,371.29 | 4,812.09 | -5,023.91 | 5,023.91 |
| 275 - Hotel/Motel Fund | 0.00 | 0.00 | 9,427.67 | 10,629.78 | 3,629.78 | -3,629.78 |
| 320 - Gw Splost 2017 | 0.00 | 0.00 | -1,171.10 | 88,837.56 | 88,837.56 | -88,837.56 |
| 321 - Wc Splost 2019 | 0.00 | -53,000.00 | 267,475.15 | 1,380,496.79 | 984,473.85 | -1,037,473.85 |
| 323 - Walton county SPLOST ... | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 324 - GW SPLOST 2023 | 0.00 | 0.00 | 72,285.76 | 361,363.92 | 143,163.92 | -143,163.92 |
| 371 - ARPA | 0.00 | -72,300.00 | -792,607.08 | -1,503,282.73 | -1,350,420.89 | 1,278,120.89 |
| 375 - Capital Recovery-Impac... | 0.00 | 0.00 | 5,058.30 | 122,308.11 | 122,308.11 | -122,308.11 |
| 505 - Water & Sewer Fund | 0.00 | 0.00 | 345,221.60 | 1,396,593.06 | 1,254,821.89 | -1,254,821.89 |
| 540 - Solid Waste Fund | 0.00 | 0.00 | -159,873.08 | 235,631.26 | 235,631.26 | -235,631.26 |
| Total Surplus (Deficit): | 0.00 | -125,300.00 | -286,968.42 | 8,111,676.51 | 7,362,307.68 | |