COMBINED WORK SESSION AND CITY COUNCIL MEETING AGENDA

Thursday, November 12, 2026 at 6:30 PM

Council Chambers

1. **CALL TO ORDER**
   - A. Invocation and Pledge to the Flag
   - B. Roll Call
   - C. Appointment and Oath of Office for Smith, Welch, Webb & White as City Attorney Firm
   - D. Approval of Agenda
   - E. Library Children's Presentation to Mayor and Council
   - F. Donut Dash Presentation
   - G. Staff Presentation
2. **CONSENT AGENDA**
   - A. September 2026 Financial Report
   - B. Last Month's Minutes
3. **MAYOR AND COUNCIL DISCUSSION ITEMS**
4. **PLANNING & DEVELOPMENT COMMITTEE REPORT**
   - A. Case# SU26-009- Samrawit e Kebede, owner, requested a Special Use permit for the property located at 145 Jacobs Ln, Loganville, GA 30052, Map/Parcel #NL45B026, Walton County, GA. Present zoning is R22-CSO. Proposed special use for Georgia-licensed Community Living Arrangement (CLA) for up to four adults with development disabilities residing in the home.
   - B. Somerset at Line Street Final Plat
   - C. Discussion - TPUDC Code Rewrite
5. **FINANCE COMMITTEE REPORT**
6. **PUBLIC SAFETY COMMITTEE REPORT**
7. **PUBLIC UTILITIES COMMITTEE REPORT**
8. **FACILITIES COMMITTEE REPORT**
   - A. Change Order for Remodel at Station 15 - $19,060.54 - 2019 Walton County SPLOST - (321-3200-522204)
9. **TRANSPORTATION COMMITTEE REPORT**
10. **CITY MANAGER'S REPORT**
11. **CITY ATTORNEY'S UPDATES / REPORTS**
12. **PUBLIC COMMENT**

    Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.
13. **EXECUTIVE SESSION - LITIGATION & PERSONNEL**
14. **ADJOURNMENT**

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law.

The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.

SMITH, WELCH WEBB & WHITE, LLC
FEE AGREEMENT

The CITY OF LOGANVILLE, GEORGIA (hereinafter, the "City") hereby employs WARREN M. TILLERY and the law firm of SMITH, WELCH, WEBB & WHITE, LLC, (hereinafter collectively referred to as the "City Attorney") to represent the City as its City Attorney.

ATTORNEY FEES

Legal services to be performed by City Attorney, and for which the City agrees to pay according to the terms of this fee agreement, include all those actions, which, in the City Attorney's judgment, are necessary to adequately represent the City for the above-stated purposes. Any failure of City Attorney to bill does not waive the City Attorney's right to collect for time and expenses incurred.

The City agrees to pay the City Attorney the following hourly rates for "General Counsel Work," which is defined and outlined in Exhibit "A," incorporated and attached herein:

Position	**Rate**
Attorneys	$250 per hour
Paralegals/Legal Assistants	$125 per hour

The foregoing notwithstanding, the City also agrees to pay the City Attorney the following hourly rates for any new and active "Litigation" matters, which includes any matters assigned to the City Attorney that involve matters of an adversarial or adjudicative manner, including but not limited to proceedings in any court, arbitration, mediation, special master, administrative law, or other types of proceedings that would commonly or customarily be considered "litigation":

Position	**Rate**
Partner	$350 per hour
Associate Attorneys	$250 per hour
Paralegals/Legal Assistants	$125 per hour

Additionally, five (5) percent of the monthly bill will be charged as an administrative fee. This fee will be to reimburse the City Attorney for out-of-pocket expenses such as long-distance telephone call costs, copying costs, postage, fax fees, and billing expenses. Other costs such as court expenses, depositions, appraisals, expert witness fees, consultant fees, travel, lodging expenses incurred and exhibits will also be charged to the City. The City Attorney reserves the right to change its hourly rate upon consultation with and approval by the Mayor and City Council.

The City Attorney will maintain complete and accurate records of all time spent and funds expended in the representation of the City. The City will be billed on a monthly basis with payment

being due within thirty (30) days from the date of the bill. In the event that the City maintains a balance which is more than thirty (30) days past due, City Attorney shall have the right to charge interest on that past-due balance at the rate of one and one-half (1.5) percent per month or eighteen (18) percent per annum until paid.

The City acknowledges that the City Attorney has made no guarantees regarding successful representation, and all expressions relative thereto are matters of City Attorney's opinion only. No attorney may ethically guarantee any particular outcome.

The agreement shall be terminable by either party within thirty (30) days' written notice. The term of the agreement shall begin in November 2026.

DUTIES OF CLIENT

The City and its staff are obligated to: (i) disclose to the City Attorney all facts known regarding a particular matter assigned to the City Attorney with complete honesty and candor; (ii) cooperate fully with the City Attorney, follow instructions as the City Attorney may reasonably request of the City, and perform such reasonable tasks as the City Attorney may request; (iii) carefully consider the advice given the City Attorney regarding the matters assigned to the City Attorney; and (iv) keep all communications with the City Attorney confidential;

DEFAULT

Should the City default in any of its obligations under this Agreement, City Attorney has the absolute right to withdraw from representing the City.

ACKNOWLEDGEMENT

The City hereby acknowledges that it has received a copy of this fee agreement and understands fully the provisions contained within it.

The City also acknowledges that the City Attorney may assign work or various matters to any lawyer affiliated with Smith, Welch, Webb & White, LLC., in the City Attorney's discretion, and that various associates, partners, senior partners, paralegals, and legal assistants may be engaged in matters on behalf of the City.

Finally, the City acknowledges that the individual signing this Agreement has the authority to bind the City to this Agreement.

(Signature Page Follows)

CITY OF LOGANVILLE, GEORGIA

THIS ____ DAY OF _____, 2026.

BY: Branden Whitfield
TITLE: Mayor

SMITH, WELCH, WEBB & WHITE LLC

THIS ____DAY OF _____, 2026.

BY: Warren M. Tillery
TITLE: City Attorney

Attest: _____
TITLE: City Clerk

[SEAL]

EXHIBIT "A"

GENERAL COUNSEL WORK[1]

1. Attend all regular and special-called City Council meetings.
2. Attend meetings of boards, commissions, or committees as directed.
3. Provide timely responses to legal inquiries from City officials and staff.
4. Draft and review ordinances resolutions, and amendments.
5. Draft and review contracts and agreements.
6. Review City policies for legal compliance.
7. Handle all City real estate transactions, including closings.
8. Ensure compliance with federal and state law, the City Charter, ordinances, and policies.
9. Defend the City and its officials and employees against legal claims.
10. Coordinate work performed by outside legal counsel.
11. Provide additional legal services as requested by the City Council.
12. Maintain availability and responsiveness that reflects a high priority for City business.
13. Serve as the substitute prosecuting attorney until such time as a prosecuting attorney or substitute prosecuting attorney is available or appointed.

[1] Subject to the General Counsel Work / Litigation distinction or caveat described in the Attorney Fees section of the Agreement.

City of Loganville

Income Statement
Account Summary
For Fiscal: 2026-2027 Period Ending: 09/30/2026

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund							
Department: 0000 - Non-Departmental							
100-0000-311100	Real Property Taxes - Current	8,450,000.00	8,450,000.00	7,886,926.04	7,886,926.04	7,886,926.04	563,073.96
100-0000-311131	Motor Vehicle Tax - Current	30,000.00	30,000.00	966.74	2,769.69	2,769.69	27,230.31
100-0000-311132	Mobile Home Tax - Current	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00
100-0000-311133	Intangible Tax - Current	80,000.00	80,000.00	4,146.25	8,967.02	8,967.02	71,032.98
100-0000-311300	Personal Property - Current	475,000.00	475,000.00	390,360.20	389,046.58	389,046.58	85,953.42
100-0000-311315	Motor Vehicle Tavt Taxes	790,000.00	790,000.00	67,374.83	149,020.57	149,020.57	640,979.43
100-0000-311600	Real Estate Transfer Tax	40,000.00	40,000.00	1,739.70	3,869.78	3,869.78	36,130.22
100-0000-311700	Electric Franchise Tax	913,000.00	913,000.00	0.00	0.00	0.00	913,000.00
100-0000-311730	Gas Franchise Tax	135,000.00	135,000.00	0.00	137,546.36	137,546.36	-2,546.36
100-0000-311750	Television Cable Franchise Tax	64,000.00	64,000.00	0.00	15,207.92	15,207.92	48,792.08
100-0000-311760	Telephone Franchise Tax	2,800.00	2,800.00	6.49	785.70	785.70	2,014.30
100-0000-313100	Local Option Sales Tax & Use Tax	2,040,000.00	2,040,000.00	178,014.91	354,271.89	354,271.89	1,685,728.11
100-0000-314100	Excise Tax By Drink	38,000.00	38,000.00	3,157.38	10,082.80	10,082.80	27,917.20
100-0000-314200	Alcoholic Beverage Excise Tax	405,000.00	405,000.00	31,417.34	100,866.09	100,866.09	304,133.91
100-0000-316100	Business & Occupation Taxes	630,000.00	630,000.00	1,120.16	6,612.06	6,612.06	623,387.94
100-0000-316200	Insurance Premium Taxes	1,650,000.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00
100-0000-316400	Energy Excise Tax Gw	2,000.00	2,000.00	441.52	674.92	674.92	1,325.08
100-0000-319110	Real Property Tax Penalties	40,000.00	40,000.00	0.00	0.62	0.62	39,999.38
100-0000-319120	Personal Property Tax Penalties	5,000.00	5,000.00	49.80	568.95	568.95	4,431.05
100-0000-319500	Fifa	6,000.00	6,000.00	0.00	50.00	50.00	5,950.00
100-0000-321110	Beer & Wine License / Permit	40,000.00	40,000.00	125.00	1,175.00	1,175.00	38,825.00
100-0000-321140	Liquor License / Permit	52,450.00	52,450.00	0.00	1,750.00	1,750.00	50,700.00
100-0000-322200	Sign Permits	6,000.00	6,000.00	300.00	1,600.00	1,600.00	4,400.00
100-0000-322240	Development Permits	1,500.00	1,500.00	250.00	250.00	250.00	1,250.00
100-0000-323100	Building Permits	175,000.00	175,000.00	8,811.28	34,468.99	34,468.99	140,531.01
100-0000-323190	Fire Inspections	50,000.00	50,000.00	1,300.00	6,005.00	6,005.00	43,995.00
100-0000-334500	Miscellaneous Grants	0.00	0.00	0.00	40,000.00	40,000.00	-40,000.00
100-0000-335120	Intergovernmental Revenues	182,000.00	182,000.00	0.00	150,000.00	150,000.00	32,000.00
100-0000-335121	Lmig Road Work	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
100-0000-337102	Dea Reimbursement	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00
100-0000-338000	Housing Auth - In Lieu Of Taxes	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-0000-341120	Probation Fee	200,000.00	200,000.00	11,361.98	32,684.32	32,684.32	167,315.68
100-0000-341300	Administrative Fee - Capital Recove	20,000.00	20,000.00	2,012.10	7,006.35	7,006.35	12,993.65
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	0.00	1,800.00	1,800.00	13,200.00
100-0000-341302	Administrative Plan Review Fees	50,000.00	50,000.00	3,000.84	10,898.10	10,898.10	39,101.90
100-0000-341303	Annexation Application	300.00	300.00	0.00	0.00	0.00	300.00
100-0000-341305	Rezoning Application	500.00	500.00	0.00	500.00	500.00	0.00
100-0000-341306	Variance Application	200.00	200.00	0.00	0.00	0.00	200.00
100-0000-341390	Epd - Npdes Fees	250.00	250.00	40.00	40.00	40.00	210.00
100-0000-341392	Land Disturbance Permit	500.00	500.00	100.00	100.00	100.00	400.00
100-0000-341400	Printing & Duplicating Services	250.00	250.00	135.00	749.25	749.25	-499.25
100-0000-341700	Admin Charges	45,000.00	45,000.00	6,225.00	17,450.00	14,650.00	30,350.00
100-0000-342120	Accident Reports	7,000.00	7,000.00	510.00	1,485.00	1,485.00	5,515.00
100-0000-342320	Fingerprinting Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-0000-346400	Background Check Fees	7,500.00	7,500.00	325.00	1,320.00	1,320.00	6,180.00
100-0000-349300	Bad Check Fees	100.00	100.00	0.00	30.00	30.00	70.00
100-0000-349400	Other Charges for Service- Fuel	0.00	0.00	7,363.34	14,641.17	14,641.17	-14,641.17
100-0000-349900	Other Charges for Service-Tech Servic...	960.00	960.00	80.00	160.00	160.00	800.00
100-0000-351170	Municipal Court Fines	367,602.00	367,602.00	43,294.00	115,084.00	115,084.00	252,518.00
100-0000-351171	Code Enforcement Fines	2,000.00	2,000.00	800.00	800.00	800.00	1,200.00
100-0000-351175	Fire Fines And Fees	200.00	200.00	0.00	100.00	100.00	100.00

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0000-361000	Interest Revenues	190,000.00	190,000.00	15,897.68	47,845.07	47,845.07	142,154.93
100-0000-371200	Fire Fund Donations	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-0000-371250	Police Fund Donations	40,000.00	40,000.00	3,515.00	13,065.00	13,065.00	26,935.00
100-0000-389000	Bank Charges & Misc.	10,000.00	10,000.00	-877.18	236.30	236.30	9,763.70
100-0000-389150	Rental Receipts	70,000.00	70,000.00	9,125.00	26,025.00	26,025.00	43,975.00
100-0000-389175	Event Receipts	150,000.00	150,000.00	3,040.00	18,695.00	18,695.00	131,305.00
100-0000-391220	Transfers In - Sanitation Fund	408,800.00	408,800.00	0.00	0.00	0.00	408,800.00
100-0000-391230	Transfer In Hotel/Motel	42,000.00	42,000.00	401.91	401.91	401.91	41,598.09
100-0000-392000	Sale Of Surplus Property	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-0000-392001	Comp For Loss Of Gen Fixed Assets	0.00	0.00	0.00	1.43	1.43	-1.43
100-0000-399000	Fund Balance For Budget Only	740,426.00	740,426.00	0.00	0.00	0.00	740,426.00
	Department: 0000 - Non-Departmental Total:	**18,918,738.00**	**18,918,738.00**	**8,682,857.31**	**9,613,633.88**	**9,610,833.88**	**9,307,904.12**
Department: 1100 - Legislative							
100-1100-511100	Salaries & Wages	48,000.00	48,000.00	4,000.00	12,000.00	12,000.00	36,000.00
100-1100-512200	Fica & Medicare	3,672.00	3,672.00	306.00	918.00	918.00	2,754.00
100-1100-512400	Payments To Retirement	8,827.00	8,827.00	0.00	2,205.57	2,205.57	6,621.43
100-1100-512810	Uniforms	1,500.00	1,500.00	8.00	8.00	8.00	1,492.00
100-1100-521200	Professional Services	0.00	22,900.00	0.00	0.00	0.00	22,900.00
100-1100-521201	Legal Expenses	137,000.00	137,000.00	0.00	8,770.62	8,770.62	128,229.38
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-523400	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
100-1100-523500	Travel	3,000.00	3,000.00	0.00	855.00	0.00	3,000.00
100-1100-523600	Dues & Fees	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00
100-1100-523700	Education & Training	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1100-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1100-529910	Municipal Meetings	1,500.00	1,500.00	145.72	145.72	145.72	1,354.28
100-1100-531100	General Supplies & Mater	500.00	822.98	0.00	327.98	822.98	0.00
100-1100-531300	Food	500.00	534.63	0.00	534.63	534.63	0.00
100-1100-531700	Other Supplies	500.00	142.39	0.00	0.00	0.00	142.39
	Department: 1100 - Legislative Total:	**229,749.00**	**252,649.00**	**4,459.72**	**27,265.52**	**26,905.52**	**225,743.48**
Department: 1300 - Executive							
100-1300-511100	Salaries & Wages	456,577.00	456,577.00	33,004.77	88,199.37	88,199.37	368,377.63
100-1300-511300	Overtime Pay	8,981.00	8,981.00	225.15	613.91	613.91	8,367.09
100-1300-512100	Group Insurance	113,130.00	113,130.00	0.00	18,420.50	18,420.50	94,709.50
100-1300-512200	Fica & Medicare	34,329.00	34,329.00	2,517.96	7,551.93	7,551.93	26,777.07
100-1300-512400	Payments To Retirement	85,572.00	85,572.00	0.00	21,392.31	21,392.31	64,179.69
100-1300-512700	Workers Compensation	3,000.00	3,000.00	0.00	845.61	845.61	2,154.39
100-1300-512810	Uniforms	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-1300-521200	Professional Services	30,000.00	30,000.00	2,000.00	4,000.00	4,000.00	26,000.00
100-1300-521202	Engineering Fees	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
100-1300-523400	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
100-1300-523500	Travel	3,050.00	3,050.00	0.00	1,989.91	1,989.91	1,060.09
100-1300-523510	City Manager Car Allowance	9,125.00	9,125.00	700.00	2,100.00	2,100.00	7,025.00
100-1300-523600	Dues & Fees	2,500.00	2,993.32	0.00	2,993.32	2,993.32	0.00
100-1300-523700	Education & Training	3,250.00	3,250.00	500.77	500.77	500.77	2,749.23
100-1300-523900	Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	2,000.00	2,000.00	0.00	43.69	43.69	1,956.31
100-1300-531101	Office Supplies	2,500.00	2,500.00	134.58	178.46	178.46	2,321.54
100-1300-531114	Flowers & Plants	754.00	754.00	0.00	0.00	0.00	754.00
100-1300-531300	Food	3,000.00	3,000.00	41.25	114.51	114.51	2,885.49
100-1300-531600	Small Equipment <$20000	4,500.00	4,500.00	0.00	0.00	3,006.90	1,493.10
100-1300-531700	Other Supplies	1,000.00	506.68	0.00	0.00	0.00	506.68
	Department: 1300 - Executive Total:	**803,018.00**	**803,018.00**	**39,124.48**	**148,944.29**	**151,951.19**	**651,066.81**
Department: 1510 - Financial Administration							
100-1510-511100	Salaries & Wages	544,410.00	544,410.00	37,635.80	101,024.85	101,024.85	443,385.15
100-1510-511300	Overtime Pay	2,747.00	2,747.00	117.52	360.37	360.37	2,386.63
100-1510-512100	Group Insurance	244,881.00	244,881.00	0.00	36,369.50	36,369.50	208,511.50

Income Statement **For Fiscal: 2026-2027 Peri 6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1510-512200	Fica & Medicare	41,158.00	41,158.00	2,744.40	8,352.99	8,352.99	32,805.01
100-1510-512400	Payments To Retirement	109,208.00	109,208.00	0.00	27,301.32	27,301.32	81,906.68
100-1510-512700	Workers Compensation	5,500.00	5,500.00	0.00	2,752.86	2,752.86	2,747.14
100-1510-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-1510-521101	Fifa Expense	1,500.00	1,500.00	0.00	28.00	28.00	1,472.00
100-1510-521200	City Attorney	246,000.00	246,000.00	41,122.53	81,837.87	81,837.87	164,162.13
100-1510-521203	Audit Fees	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	3,478.75	3,478.75	3,478.75	8,521.25
100-1510-521207	Codification Of City Code	13,000.00	13,000.00	0.00	3,949.49	3,949.49	9,050.51
100-1510-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-1510-523130	General Liability	107,000.00	112,387.50	0.00	112,387.50	112,387.50	0.00
100-1510-523201	Postage	9,000.00	9,000.00	2,865.95	2,865.95	2,865.95	6,134.05
100-1510-523301	Advertising Expense	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-1510-523400	Printing & Binding	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
100-1510-523600	Dues & Fees	30,000.00	30,000.00	12.24	354.24	354.24	29,645.76
100-1510-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-523900	Other	2,500.00	2,500.00	0.00	137.00	137.00	2,363.00
100-1510-531100	General Supplies & Mater	5,000.00	5,000.00	107.68	739.21	878.85	4,121.15
100-1510-531101	Office Supplies	9,000.00	9,000.00	304.64	3,080.40	3,080.40	5,919.60
100-1510-531700	Other Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-1510-581200	Principal - Loan	119,497.00	119,497.00	29,629.93	29,629.93	29,629.93	89,867.07
100-1510-582200	Interest - Loan	13,445.00	13,445.00	3,605.39	3,605.39	3,605.39	9,839.61
	Department: 1510 - Financial Administration Total:	**1,560,596.00**	**1,565,983.50**	**121,624.83**	**418,255.62**	**418,395.26**	**1,147,588.24**
Department: 1535 - It - Data Processing/Mis							
100-1535-511100	Salaries & Wages	188,560.00	188,560.00	13,938.86	38,737.12	38,737.12	149,822.88
100-1535-511300	Overtime Pay	1,200.00	1,200.00	11.82	23.64	23.64	1,176.36
100-1535-512100	Group Insurance	55,695.00	55,695.00	0.00	6,806.50	6,806.50	48,888.50
100-1535-512200	Fica & Medicare	14,380.00	14,380.00	1,030.68	3,198.85	3,198.85	11,181.15
100-1535-512400	Payments To Retirement	34,878.00	34,878.00	0.00	8,719.41	8,719.41	26,158.59
100-1535-512810	Uniforms	1,000.00	1,000.00	388.53	595.53	595.53	404.47
100-1535-521208	Professional Service	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00
100-1535-521301	Computer Services	190,599.00	190,599.00	9,482.28	57,501.17	67,896.90	122,702.10
100-1535-521302	Drug Testing	57.00	57.00	0.00	0.00	0.00	57.00
100-1535-522201	Office Equip-Rep & Maint	25,200.00	25,200.00	2,528.04	6,265.88	6,265.88	18,934.12
100-1535-522206	Computer Repair & Maintenance	3,892.00	3,892.00	0.00	0.00	0.00	3,892.00
100-1535-523130	General Liability	30,000.00	30,000.00	0.00	25,860.64	25,860.64	4,139.36
100-1535-523200	Telephone	60,338.00	60,338.00	3,817.73	14,182.22	15,481.20	44,856.80
100-1535-523201	Postage	200.00	200.00	0.00	0.00	0.00	200.00
100-1535-523700	Education & Training	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	500.00	500.00	0.00	0.00	0.00	500.00
100-1535-531101	Office Supplies	1,000.00	1,000.00	0.00	874.64	874.64	125.36
100-1535-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1535-531600	Small Equipment <$20000	6,250.00	6,250.00	952.88	3,886.15	4,019.59	2,230.41
100-1535-542100	Machinery & Equipment	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00
100-1535-542400	Computer Equipment	297,561.00	297,561.00	0.00	0.00	106,026.55	191,534.45
	Department: 1535 - It - Data Processing/Mis Total:	**970,110.00**	**970,110.00**	**32,150.82**	**166,651.75**	**284,506.45**	**685,603.55**
Department: 1565 - General Gov Building & Pl							
100-1565-511100	Salaries & Wages	208,954.00	208,954.00	15,672.68	41,848.06	41,848.06	167,105.94
100-1565-511300	Overtime Pay	564.00	564.00	0.00	0.00	0.00	564.00
100-1565-512100	Group Insurance	104,208.00	104,208.00	0.00	17,368.00	17,368.00	86,840.00
100-1565-512200	Fica & Medicare	15,998.00	15,998.00	1,087.25	3,264.81	3,264.81	12,733.19
100-1565-512400	Payments To Retirement	38,512.00	38,512.00	0.00	9,627.27	9,627.27	28,884.73
100-1565-512700	Workers Compensation	30,000.00	30,000.00	0.00	8,896.95	8,896.95	21,103.05
100-1565-512810	Uniforms	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-1565-521200	Contracted Professional Services	43,500.00	43,500.00	2,022.45	6,074.75	6,074.75	37,425.25
100-1565-521302	Drug Testing	114.00	114.00	0.00	0.00	0.00	114.00
100-1565-522204	Building Repairs & Maint	125,000.00	125,000.00	3,114.07	7,166.57	12,447.82	112,552.18
100-1565-522207	Park Maintenance & Recrecation	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1565-523140	Property Insurance	45,000.00	56,478.00	0.00	56,478.00	56,478.00	0.00
100-1565-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-1565-523700	Education & Training	500.00	500.00	0.00	0.00	0.00	500.00
100-1565-523800	Licenses	150.00	150.00	0.00	0.00	0.00	150.00
100-1565-523900	Other	500.00	500.00	0.00	0.00	0.00	500.00
100-1565-531100	General Supplies & Mater	10,000.00	10,000.00	1,099.18	4,934.69	5,215.46	4,784.54
100-1565-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1565-531210	Water & Sewer Utility	65,000.00	65,000.00	109.88	6,096.48	6,096.48	58,903.52
100-1565-531220	Natural Gas	40,000.00	40,000.00	805.26	1,531.76	1,531.76	38,468.24
100-1565-531230	Electricity	195,000.00	195,000.00	22,586.03	41,315.25	41,315.25	153,684.75
100-1565-531600	Small Equipment <$20000	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1565-541200	Site Improvements	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
100-1565-542100	Machinery	0.00	126,501.40	110,774.40	110,774.40	126,501.40	0.00
	Department: 1565 - General Gov Building & Pl Total:	**978,000.00**	**1,115,979.40**	**157,271.20**	**315,376.99**	**336,666.01**	**779,313.39**
Department: 2000 - Judicial							
100-2000-511100	Salaries & Wages	238,462.00	238,462.00	17,151.46	46,274.44	46,274.44	192,187.56
100-2000-511300	Overtime Pay	505.00	505.00	0.00	0.00	0.00	505.00
100-2000-512100	Group Insurance	42,657.00	42,657.00	0.00	9,585.50	9,585.50	33,071.50
100-2000-512200	Fica & Medicare	18,128.00	18,128.00	1,268.30	3,846.53	3,846.53	14,281.47
100-2000-512400	Payments To Retirement	43,444.00	43,444.00	0.00	10,860.66	10,860.66	32,583.34
100-2000-521202	Judge	35,000.00	35,000.00	2,916.66	5,833.32	5,833.32	29,166.68
100-2000-521204	Solicitor	30,000.00	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
100-2000-521205	Public Defender	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	0.00	300.00	600.00	2,900.00
100-2000-523500	Travel	1,500.00	1,500.00	179.00	179.00	179.00	1,321.00
100-2000-523600	Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00
100-2000-523700	Education & Training	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-2000-523900	Other	500.00	500.00	3.26	16.47	16.47	483.53
100-2000-531100	General Supplies & Mater	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-2000-571010	Prisoner Expense	35,000.00	35,000.00	2,533.58	4,885.48	4,885.48	30,114.52
100-2000-571030	Peace Officer'S A&B Fund	45,000.00	45,000.00	2,950.18	5,171.06	5,171.06	39,828.94
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	1,264.35	2,498.35	2,498.35	22,501.65
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	0.00	462.94	462.94	6,537.06
100-2000-571060	Courtware Solutions	66,000.00	66,000.00	5,500.00	11,000.00	11,000.00	55,000.00
100-2000-571090	Consolidated Remittance	75,000.00	75,000.00	5,709.97	10,943.82	10,943.82	64,056.18
	Department: 2000 - Judicial Total:	**690,996.00**	**690,996.00**	**41,976.76**	**119,357.57**	**119,657.57**	**571,338.43**
Department: 3200 - Police							
100-3200-511100	Salaries & Wages	2,584,618.00	2,584,618.00	179,777.41	467,181.76	467,181.76	2,117,436.24
100-3200-511300	Overtime Pay	152,847.00	152,847.00	8,329.90	23,019.31	23,019.31	129,827.69
100-3200-511301	Overtime Pay Dea	23,663.00	23,663.00	2,177.23	6,321.00	6,321.00	17,342.00
100-3200-512100	Group Insurance	993,051.00	993,051.00	0.00	141,304.00	141,304.00	851,747.00
100-3200-512200	Fica & Medicare	210,686.00	210,686.00	13,686.22	40,225.25	40,225.25	170,460.75
100-3200-512400	Payments To Retirement	499,052.00	499,052.00	0.00	129,762.03	129,762.03	369,289.97
100-3200-512700	Workers Compensation	105,682.00	105,682.00	0.00	46,661.34	46,661.34	59,020.66
100-3200-512810	Uniforms	38,000.00	38,000.00	3,872.12	6,967.74	7,727.91	30,272.09
100-3200-521209	Professional Service	15,000.00	15,000.00	704.12	1,566.00	1,739.52	13,260.48
100-3200-521301	Computer Services	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-521302	Pre-Employment Screening	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-522202	Auto & Truck Rep & Maint	0.00	0.00	-170.00	-170.00	0.00	0.00
100-3200-522203	Mach & Equip Rep & Maint	12,500.00	12,500.00	0.00	3,500.00	5,300.00	7,200.00
100-3200-523160	Law Enforcement Liabili	65,000.00	66,164.00	0.00	66,164.00	66,164.00	0.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	605.47	805.47	855.47	1,144.53
100-3200-523500	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-3200-523600	Dues & Fees	3,000.00	3,000.00	0.00	1,776.25	1,776.25	1,223.75
100-3200-523700	Education & Training	8,000.00	8,000.00	1,542.00	2,337.00	2,337.00	5,663.00
100-3200-523900	Other	3,000.00	3,000.00	37.71	107.14	107.14	2,892.86
100-3200-523905	Police Fund Expenses	40,000.00	40,000.00	3,346.25	5,161.25	6,715.39	33,284.61

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-531100	General Supplies & Mater	14,000.00	14,000.00	1,914.42	3,034.26	3,040.28	10,959.72
100-3200-531101	Office Supplies	13,000.00	13,000.00	278.73	3,824.16	3,917.12	9,082.88
100-3200-531104	Ammunition	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-3200-531600	Small Equipment <$20000	105,774.00	105,774.00	20,347.56	20,347.56	20,347.56	85,426.44
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	0.00	0.00	500.00
	Department: 3200 - Police Total:	**4,914,873.00**	**4,916,037.00**	**236,449.14**	**969,895.52**	**974,502.33**	**3,941,534.67**
Department: 3500 - Fire							
100-3500-511100	Salaries & Wages	2,346,510.00	2,346,510.00	171,982.94	450,124.80	450,124.80	1,896,385.20
100-3500-511300	Overtime Pay	99,071.00	99,071.00	4,176.72	13,776.60	13,776.60	85,294.40
100-3500-512100	Group Insurance	721,269.00	721,269.00	0.00	97,648.00	97,648.00	623,621.00
100-3500-512110	Fire Cancer Insurance-Hb 146	12,000.00	12,000.00	0.00	3,818.37	3,818.37	8,181.63
100-3500-512200	Fica & Medicare	188,861.00	188,861.00	12,782.76	38,016.25	38,016.25	150,844.75
100-3500-512400	Payments To Retirement	449,500.00	449,500.00	0.00	112,373.58	112,373.58	337,126.42
100-3500-512700	Workers Compensation	54,000.00	54,000.00	0.00	30,113.14	30,113.14	23,886.86
100-3500-512810	Uniforms	28,000.00	28,000.00	0.00	23.26	23.26	27,976.74
100-3500-521208	Professional -Med Service	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-3500-521302	Drug Testing	750.00	750.00	0.00	0.00	0.00	750.00
100-3500-522203	Mach & Equip Rep & Maint	39,250.00	39,250.00	3,025.94	5,509.68	5,509.68	33,740.32
100-3500-523500	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523700	Education & Training	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	641.37	641.37	641.37	2,358.63
100-3500-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-3500-523900	Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	1,078.76	2,410.74	2,410.74	7,589.26
100-3500-531101	Office Supplies	2,000.00	2,000.00	91.97	97.90	97.90	1,902.10
100-3500-531600	Small Equipment <$20000	30,375.00	30,375.00	0.00	1,251.49	1,251.49	29,123.51
100-3500-531700	Other Supplies	1,000.00	1,000.00	0.00	90.94	90.94	909.06
100-3500-531710	Medical Supplies	17,000.00	17,000.00	786.55	786.55	5,676.73	11,323.27
	Department: 3500 - Fire Total:	**4,035,586.00**	**4,035,586.00**	**194,567.01**	**756,682.67**	**761,572.85**	**3,274,013.15**
Department: 4100 - Public Works							
100-4100-511100	Salaries & Wages	338,672.00	338,672.00	20,587.62	54,941.46	54,941.46	283,730.54
100-4100-511300	Overtime Pay	3,500.00	3,500.00	19.40	48.50	48.50	3,451.50
100-4100-512100	Group Insurance	201,063.00	201,063.00	0.00	23,155.00	23,155.00	177,908.00
100-4100-512200	Fica & Medicare	26,771.00	26,771.00	1,455.15	4,326.61	4,326.61	22,444.39
100-4100-512400	Payments To Retirement	62,892.00	62,892.00	0.00	15,722.67	15,722.67	47,169.33
100-4100-512700	Workers Compensation	55,000.00	55,000.00	0.00	23,741.88	23,741.88	31,258.12
100-4100-512810	Uniforms	8,000.00	8,000.00	261.75	471.15	471.15	7,528.85
100-4100-521302	Drug Testing	200.00	200.00	0.00	0.00	0.00	200.00
100-4100-522140	Lawn Care	6,000.00	6,000.00	1,020.00	1,020.00	1,805.00	4,195.00
100-4100-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	1,336.42	1,919.01	2,108.93	7,891.07
100-4100-522320	Rental-Equipment/Vehicle	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-4100-523900	Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-4100-531100	General Supplies & Mater	10,000.00	10,000.00	245.36	462.83	924.77	9,075.23
100-4100-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4100-531600	Small Equipment <$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4100-531700	Other Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
	Department: 4100 - Public Works Total:	**753,598.00**	**753,598.00**	**24,925.70**	**125,809.11**	**127,245.97**	**626,352.03**
Department: 4200 - Highways And Streets							
100-4200-511100	Salaries & Wages	143,387.00	143,387.00	8,726.51	26,217.06	26,217.06	117,169.94
100-4200-511300	Overtime Pay	3,500.00	3,500.00	146.22	302.89	302.89	3,197.11
100-4200-512100	Group Insurance	37,557.00	37,557.00	0.00	10,915.50	10,915.50	26,641.50
100-4200-512200	Fica & Medicare	11,491.00	11,491.00	633.35	2,178.86	2,178.86	9,312.14
100-4200-512400	Payments To Retirement	26,997.00	26,997.00	0.00	6,749.40	6,749.40	20,247.60
100-4200-512810	Uniforms	4,000.00	4,000.00	124.00	223.20	223.20	3,776.80
100-4200-521202	Engineering Fees	50,000.00	50,000.00	2,197.50	9,801.70	9,801.70	40,198.30
100-4200-521302	Drug Testing	200.00	200.00	0.00	0.00	0.00	200.00

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-4200-521303	Technical Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-4200-521307	Technical Service-Mapping	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	199.90	238.28	238.28	14,761.72
100-4200-522210	LMIG Repair & Maintenance	608,865.00	608,865.00	232,021.44	232,021.44	499,812.03	109,052.97
100-4200-522211	Sidewalk Repair & Maint	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-4200-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523900	Other	2,000.00	2,000.00	0.00	1,600.00	1,775.00	225.00
100-4200-531100	General Supplies & Mater	25,000.00	25,000.00	21.88	21.88	21.88	24,978.12
100-4200-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531109	Chemicals	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
100-4200-531110	Street Repair	445,000.00	445,000.00	3,369.00	16,569.00	24,569.00	420,431.00
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531113	Street Signs	15,000.00	15,000.00	0.00	0.00	8,586.49	6,413.51
100-4200-531531	Traffic Signal - Utility	2,000.00	2,000.00	169.25	563.68	563.68	1,436.32
100-4200-531532	Street Light - Utility	215,000.00	215,000.00	15,495.75	41,644.15	41,644.15	173,355.85
100-4200-531600	Small Equipment <$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-531610	Infrastructure < $25,000	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
	Department: 4200 - Highways And Streets Total:	**1,703,747.00**	**1,703,747.00**	**263,104.80**	**349,047.04**	**633,599.12**	**1,070,147.88**
Department: 4900 - Fleet Maintenance & Shop							
100-4900-511100	Salaries & Wages	255,315.00	255,315.00	18,842.85	50,471.96	50,471.96	204,843.04
100-4900-511300	Overtime Pay	1,050.00	1,050.00	81.52	122.28	122.28	927.72
100-4900-512100	Group Insurance	128,430.00	128,430.00	0.00	21,223.50	21,223.50	107,206.50
100-4900-512200	Fica & Medicare	19,306.00	19,306.00	1,304.79	3,905.01	3,905.01	15,400.99
100-4900-512400	Payments To Retirement	47,120.00	47,120.00	0.00	11,779.89	11,779.89	35,340.11
100-4900-512700	Workers Compensation	6,500.00	6,500.00	0.00	1,647.63	1,647.63	4,852.37
100-4900-512810	Uniforms	4,000.00	4,000.00	195.40	508.04	547.12	3,452.88
100-4900-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-4900-522202	Auto & Truck Rep & Maint	150,000.00	150,000.00	15,015.85	30,581.42	34,459.73	115,540.27
100-4900-522203	Mach & Equip Rep & Maint	5,500.00	5,500.00	388.78	422.70	422.70	5,077.30
100-4900-523170	Auto Liability	160,000.00	160,000.00	0.00	157,167.00	157,167.00	2,833.00
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
100-4900-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531100	General Supplies & Mater	5,000.00	5,000.00	141.84	932.05	1,240.22	3,759.78
100-4900-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531105	Hand Tools	4,000.00	4,000.00	44.55	151.13	195.20	3,804.80
100-4900-531250	Oil Expense	6,500.00	6,500.00	0.00	0.00	214.28	6,285.72
100-4900-531270	Gasoline Expense	215,000.00	215,000.00	39,175.51	73,465.30	73,465.30	141,534.70
100-4900-531600	Small Equipment <$20000	20,000.00	20,000.00	1,359.27	3,789.76	3,789.76	16,210.24
	Department: 4900 - Fleet Maintenance & Shop Total:	**1,033,021.00**	**1,033,021.00**	**76,550.36**	**356,167.67**	**360,651.58**	**672,369.42**
Department: 6500 - Libraries							
100-6500-522204	Building Repairs & Maint	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-6500-572030	Library - Azalea Regional Library Syst...	133,238.00	133,238.00	33,309.50	33,309.50	33,309.50	99,928.50
	Department: 6500 - Libraries Total:	**139,238.00**	**139,238.00**	**33,309.50**	**33,309.50**	**33,309.50**	**105,928.50**
Department: 7400 - Planning & Zoning							
100-7400-511100	Salaries & Wages	281,458.00	281,458.00	26,211.34	61,497.56	61,497.56	219,960.44
100-7400-511300	Overtime Pay	612.00	612.00	53.04	53.04	53.04	558.96
100-7400-512100	Group Insurance	68,637.00	68,637.00	0.00	11,579.50	11,579.50	57,057.50
100-7400-512200	Fica & Medicare	21,425.00	21,425.00	1,961.82	5,080.74	5,080.74	16,344.26
100-7400-512400	Payments To Retirement	51,844.00	51,844.00	0.00	12,961.02	12,961.02	38,882.98
100-7400-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-521202	Engineering Fees	25,000.00	25,000.00	2,168.75	5,938.75	5,938.75	19,061.25
100-7400-521211	Professional Consulting	69,885.00	69,885.00	0.00	0.00	0.00	69,885.00
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-7400-523301	Advertising Expense	500.00	500.00	0.00	0.00	0.00	500.00
100-7400-523400	Printing & Binding	500.00	500.00	0.00	0.00	0.00	500.00
100-7400-523500	Travel	1,000.00	1,000.00	0.00	0.00	538.70	461.30
100-7400-523600	Dues & Fees	400.00	400.00	0.00	36.94	21.99	378.01
100-7400-523700	Education & Training	4,500.00	4,500.00	0.00	2,727.00	2,727.00	1,773.00
100-7400-523800	Licenses	400.00	400.00	0.00	0.00	0.00	400.00
100-7400-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-7400-531100	General Supplies & Mater	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7400-531101	Office Supplies	2,500.00	2,500.00	53.79	137.46	137.46	2,362.54
100-7400-531102	Computer Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-7400-531600	Small Equipment <$20000	500.00	500.00	0.00	0.00	0.00	500.00
100-7400-531700	Other Supplies	500.00	500.00	121.42	121.42	121.42	378.58
	Department: 7400 - Planning & Zoning Total:	**537,861.00**	**537,861.00**	**30,570.16**	**100,133.43**	**100,657.18**	**437,203.82**
Department: 7545 - Economic Development -							
100-7545-511100	Salaries & Wages	178,328.00	178,328.00	13,410.18	35,818.93	35,818.93	142,509.07
100-7545-511300	Overtime Pay	74,961.00	74,961.00	2,483.28	8,212.81	8,212.81	66,748.19
100-7545-512100	Group Insurance	64,266.00	64,266.00	0.00	10,851.00	10,851.00	53,415.00
100-7545-512200	Fica & Medicare	15,686.00	15,686.00	1,156.28	3,538.11	3,538.11	12,147.89
100-7545-512400	Payments To Retirement	46,554.00	46,554.00	0.00	11,638.53	11,638.53	34,915.47
100-7545-512810	Uniforms	300.00	300.00	0.00	0.00	0.00	300.00
100-7545-523301	Advertising Expense	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-7545-523500	Travel	1,500.00	1,500.00	1,412.17	1,412.17	1,412.17	87.83
100-7545-523600	Dues & Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-7545-523900	Other	500.00	500.00	0.00	0.00	0.00	500.00
100-7545-531100	General Supplies & Mater	36,500.00	36,500.00	42.76	69.33	6,517.26	29,982.74
100-7545-531112	Flowers & Plants	250.00	250.00	0.00	0.00	0.00	250.00
100-7545-531300	Food	15,000.00	15,000.00	2,526.02	2,890.89	3,165.25	11,834.75
100-7545-572010	Events - Etc.	108,000.00	108,000.00	5,050.00	16,250.00	19,950.00	88,050.00
	Department: 7545 - Economic Development - Total:	**548,345.00**	**548,345.00**	**26,080.69**	**90,681.77**	**101,104.06**	**447,240.94**
Department: 9000 - 9000							
100-9000-611040	Transfer Out-DDA	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
	Department: 9000 - 9000 Total:	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
	Fund: 100 - General Fund Surplus (Deficit):	**0.00**	**-167,430.90**	**7,400,692.14**	**5,636,055.43**	**5,180,109.29**	**-5,347,540.19**
Fund: 210 - Confiscated Asset Fund							
Department: 0000 - Non-Departmental							
210-0000-381001	Confiscated Assets	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
210-0000-381010	Federal Confiscated Assets	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00
	Department: 0000 - Non-Departmental Total:	**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**125,000.00**
Department: 3200 - Police							
210-3200-523901	Other -- Federal Forfiture	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00
210-3200-531100	General Supplies & Mater	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
210-3200-531600	Small Equipment <$20000	100,000.00	0.00	0.00	0.00	0.00	0.00
210-3200-531601	Small Equip Fed Confiscated <$20000	0.00	98,700.00	0.00	0.00	0.00	98,700.00
210-3200-542400	Computer Equipment-Federal	0.00	27,064.00	0.00	0.00	27,064.00	0.00
	Department: 3200 - Police Total:	**125,000.00**	**152,064.00**	**0.00**	**1,300.00**	**28,364.00**	**123,700.00**
	Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	**0.00**	**-27,064.00**	**0.00**	**-1,300.00**	**-28,364.00**	**1,300.00**
Fund: 275 - Hotel/Motel Fund							
Department: 0000 - Non-Departmental							
275-0000-314100	Hotel / Motel Tax	70,000.00	70,000.00	432.99	1,102.81	1,102.81	68,897.19
	Department: 0000 - Non-Departmental Total:	**70,000.00**	**70,000.00**	**432.99**	**1,102.81**	**1,102.81**	**68,897.19**
Department: 7540 - Tourism							
275-7540-523301	Advertising Expense	24,500.00	24,500.00	0.00	0.00	800.00	23,700.00
275-7540-572010	Events - Tourism	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00
275-7540-611050	Transfer Out - General	42,000.00	42,000.00	401.91	401.91	401.91	41,598.09
	Department: 7540 - Tourism Total:	**70,000.00**	**70,000.00**	**401.91**	**401.91**	**1,201.91**	**68,798.09**
	Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	**0.00**	**0.00**	**31.08**	**700.90**	**-99.10**	**99.10**

Income Statement **For Fiscal: 2026-2027 Peri 6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 320 - Gw Splost 2017							
Department: 0000 - Non-Departmental							
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	0.00	1,338,781.00
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
320-0000-361000	Interest Revenues	27,000.00	27,000.00	2,501.26	7,660.84	7,660.84	19,339.16
	Department: 0000 - Non-Departmental Total:	**3,067,034.00**	**3,067,034.00**	**2,501.26**	**7,660.84**	**7,660.84**	**3,059,373.16**
Department: 4200 - Highways And Streets							
320-4200-541410	Transp-Old Loganville Sidewalk	1,338,649.00	1,338,649.00	0.00	0.00	0.00	1,338,649.00
	Department: 4200 - Highways And Streets Total:	**1,338,649.00**	**1,338,649.00**	**0.00**	**0.00**	**0.00**	**1,338,649.00**
Department: 4400 - Water							
320-4400-541400	Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
	Department: 4400 - Water Total:	**380,604.00**	**380,604.00**	**0.00**	**0.00**	**0.00**	**380,604.00**
Department: 6200 - Parks							
320-6200-541400	Recreation - Infrastructure	1,347,781.00	1,347,781.00	0.00	0.00	0.00	1,347,781.00
	Department: 6200 - Parks Total:	**1,347,781.00**	**1,347,781.00**	**0.00**	**0.00**	**0.00**	**1,347,781.00**
	Fund: 320 - Gw Splost 2017 Surplus (Deficit):	**0.00**	**0.00**	**2,501.26**	**7,660.84**	**7,660.84**	**-7,660.84**
Fund: 321 - Wc Splost 2019							
Department: 0000 - Non-Departmental							
321-0000-337103	Transportation Wc Splost 2019	3,218,898.00	3,218,898.00	0.00	0.00	0.00	3,218,898.00
321-0000-337104	Public Safety Wc Splost 2019	2,354,725.00	2,354,725.00	0.00	0.00	0.00	2,354,725.00
321-0000-337105	Parks And Rec Walton Splost 2019	226,192.00	226,192.00	0.00	0.00	0.00	226,192.00
321-0000-361000	Interest Revenues	200,000.00	200,000.00	18,898.46	58,321.95	58,321.95	141,678.05
	Department: 0000 - Non-Departmental Total:	**5,999,815.00**	**5,999,815.00**	**18,898.46**	**58,321.95**	**58,321.95**	**5,941,493.05**
Department: 3200 - Police							
321-3200-522204	Building Repairs & Maint	0.00	32,303.11	32,303.11	32,303.11	32,303.11	0.00
321-3200-541300	Public Safety Buildings	1,963,169.32	1,912,739.82	0.00	0.00	0.00	1,912,739.82
321-3200-542200	Vehicles	391,555.68	391,555.68	37,868.64	37,868.64	274,187.11	117,368.57
	Department: 3200 - Police Total:	**2,354,725.00**	**2,336,598.61**	**70,171.75**	**70,171.75**	**306,490.22**	**2,030,108.39**
Department: 3500 - Fire							
321-3500-522204	Building Repairs & Maint	0.00	50,429.50	0.00	50,429.50	50,429.50	0.00
	Department: 3500 - Fire Total:	**0.00**	**50,429.50**	**0.00**	**50,429.50**	**50,429.50**	**0.00**
Department: 4200 - Highways And Streets							
321-4200-541400	Transportation Infrastructure	3,418,898.00	3,418,898.00	0.00	0.00	0.00	3,418,898.00
	Department: 4200 - Highways And Streets Total:	**3,418,898.00**	**3,418,898.00**	**0.00**	**0.00**	**0.00**	**3,418,898.00**
Department: 6200 - Parks							
321-6200-542100	Machinery/ Equipment	226,192.00	226,192.00	71,668.62	68,280.10	68,280.10	157,911.90
	Department: 6200 - Parks Total:	**226,192.00**	**226,192.00**	**71,668.62**	**68,280.10**	**68,280.10**	**157,911.90**
	Fund: 321 - Wc Splost 2019 Surplus (Deficit):	**0.00**	**-32,303.11**	**-122,941.91**	**-130,559.40**	**-366,877.87**	**334,574.76**
Fund: 323 - Walton county SPLOST 2025							
Department: 0000 - Non-Departmental							
323-0000-337102	SPLOST 2025 Public Safety	623,397.00	623,397.00	10,965.18	32,743.26	32,743.26	590,653.74
323-0000-337103	SPLOST 2025 Transportation	5,015,513.00	5,015,513.00	88,219.90	64,421.93	64,421.93	4,951,091.07
323-0000-337104	SPLOST 2025 Public Utilities	5,440,557.00	5,440,557.00	95,696.16	285,759.44	285,759.44	5,154,797.56
323-0000-337105	SPLOST 2025 Parks & Recreation	255,026.00	255,026.00	4,485.76	13,394.97	13,394.97	241,631.03
323-0000-361000	Interest Revenues	60,000.00	60,000.00	9,671.41	28,336.89	28,336.89	31,663.11
323-0000-389000	Bank Charges/ Misc	0.00	0.00	-20.00	-60.00	-60.00	60.00
	Department: 0000 - Non-Departmental Total:	**11,394,493.00**	**11,394,493.00**	**209,018.41**	**424,596.49**	**424,596.49**	**10,969,896.51**
Department: 3200 - Police							
323-3200-542100	Machinery & Equipment	311,699.00	311,699.00	0.00	0.00	0.00	311,699.00
	Department: 3200 - Police Total:	**311,699.00**	**311,699.00**	**0.00**	**0.00**	**0.00**	**311,699.00**
Department: 3500 - Fire							
323-3500-542100	Machinery & Equipment	311,698.00	311,698.00	0.00	0.00	0.00	311,698.00
	Department: 3500 - Fire Total:	**311,698.00**	**311,698.00**	**0.00**	**0.00**	**0.00**	**311,698.00**

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 4200 - Highways And Streets							
323-4200-541400	Transportation Streets and Sidewalks	5,075,513.00	5,075,513.00	0.00	0.00	0.00	5,075,513.00
Department: 4200 - Highways And Streets Total:		**5,075,513.00**	**5,075,513.00**	**0.00**	**0.00**	**0.00**	**5,075,513.00**
Department: 4330 - Sewer Collections							
323-4330-541400	Sewer Infrastructure	2,720,278.00	2,720,278.00	0.00	0.00	0.00	2,720,278.00
Department: 4330 - Sewer Collections Total:		**2,720,278.00**	**2,720,278.00**	**0.00**	**0.00**	**0.00**	**2,720,278.00**
Department: 4400 - Water							
323-4400-541400	Water Infrastructure	2,720,279.00	2,720,279.00	0.00	0.00	0.00	2,720,279.00
Department: 4400 - Water Total:		**2,720,279.00**	**2,720,279.00**	**0.00**	**0.00**	**0.00**	**2,720,279.00**
Department: 6200 - Parks							
323-6200-541400	Parks & Rec Infrastructure	255,026.00	255,026.00	0.00	0.00	0.00	255,026.00
Department: 6200 - Parks Total:		**255,026.00**	**255,026.00**	**0.00**	**0.00**	**0.00**	**255,026.00**
Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):		**0.00**	**0.00**	**209,018.41**	**424,596.49**	**424,596.49**	**-424,596.49**
Fund: 324 - GW SPLOST 2023							
Department: 0000 - Non-Departmental							
324-0000-337101	Splost 23 Transportation	2,559,746.00	2,559,746.00	42,371.58	-20,859.22	-20,859.22	2,580,605.22
324-0000-337102	Splost 23 - Public Safety-Facilities & E...	600,000.00	600,000.00	9,663.70	28,653.46	28,653.46	571,346.54
324-0000-337103	Splost 23 Recreational	750,000.00	750,000.00	12,637.14	37,469.91	37,469.91	712,530.09
324-0000-337104	Splost 23 Water & Sewer Capital Impr...	574,642.00	574,642.00	9,663.70	28,653.46	28,653.46	545,988.54
324-0000-361000	Interest Income	36,000.00	36,000.00	4,114.66	12,442.72	12,442.72	23,557.28
324-0000-389000	Bank Charges and Misc	0.00	0.00	-95.85	-287.55	-287.55	287.55
Department: 0000 - Non-Departmental Total:		**4,520,388.00**	**4,520,388.00**	**78,354.93**	**86,072.78**	**86,072.78**	**4,434,315.22**
Department: 3200 - Police							
324-3200-541300	Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 3200 - Police Total:		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**
Department: 3500 - Fire							
324-3500-541300	Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 3500 - Fire Total:		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**
Department: 4200 - Highways And Streets							
324-4200-541400	Transportation Infrastructure	2,595,746.00	2,595,746.00	0.00	0.00	0.00	2,595,746.00
Department: 4200 - Highways And Streets Total:		**2,595,746.00**	**2,595,746.00**	**0.00**	**0.00**	**0.00**	**2,595,746.00**
Department: 4330 - Sewer Collections							
324-4330-541400	Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4330 - Sewer Collections Total:		**287,321.00**	**287,321.00**	**0.00**	**0.00**	**0.00**	**287,321.00**
Department: 4400 - Water							
324-4400-541400	Water Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4400 - Water Total:		**287,321.00**	**287,321.00**	**0.00**	**0.00**	**0.00**	**287,321.00**
Department: 6200 - Parks							
324-6200-541400	Recreational Infrastructure	750,000.00	750,000.00	0.00	123,630.00	123,630.00	626,370.00
Department: 6200 - Parks Total:		**750,000.00**	**750,000.00**	**0.00**	**123,630.00**	**123,630.00**	**626,370.00**
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):		**0.00**	**0.00**	**78,354.93**	**-37,557.22**	**-37,557.22**	**37,557.22**
Fund: 371 - ARPA							
Department: 0000 - Non-Departmental							
371-0000-361000	Interest Revenue	0.00	0.00	349.81	1,086.61	1,086.61	-1,086.61
Department: 0000 - Non-Departmental Total:		**0.00**	**0.00**	**349.81**	**1,086.61**	**1,086.61**	**-1,086.61**
Department: 4400 - Water							
371-4400-541410	Water Infrastructure	0.00	1,561.20	0.00	1,561.20	1,561.20	0.00
Department: 4400 - Water Total:		**0.00**	**1,561.20**	**0.00**	**1,561.20**	**1,561.20**	**0.00**
Fund: 371 - ARPA Surplus (Deficit):		**0.00**	**-1,561.20**	**349.81**	**-474.59**	**-474.59**	**-1,086.61**
Fund: 375 - Capital Recovery-Impact Fees							
Department: 0000 - Non-Departmental							
375-0000-341320	Capital Recovery Impact Fee	1,030,000.00	1,030,000.00	0.00	42,949.29	42,949.29	987,050.71
375-0000-361000	Intrerest Revenues	0.00	0.00	4,566.61	13,923.10	13,923.10	-13,923.10
Department: 0000 - Non-Departmental Total:		**1,030,000.00**	**1,030,000.00**	**4,566.61**	**56,872.39**	**56,872.39**	**973,127.61**

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 4320 - Stormwater							
375-4320-541400	Infrastructure	0.00	386,758.40	0.00	317,613.65	386,758.40	0.00
	Department: 4320 - Stormwater Total:	**0.00**	**386,758.40**	**0.00**	**317,613.65**	**386,758.40**	**0.00**
Department: 4400 - Water							
375-4400-541400	Infrastructure	1,030,000.00	1,030,000.00	0.00	0.00	0.00	1,030,000.00
	Department: 4400 - Water Total:	**1,030,000.00**	**1,030,000.00**	**0.00**	**0.00**	**0.00**	**1,030,000.00**
	Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	**0.00**	**-386,758.40**	**4,566.61**	**-260,741.26**	**-329,886.01**	**-56,872.39**
Fund: 505 - Water & Sewer Fund							
Department: 0000 - Non-Departmental							
505-0000-341320	Capital Recovery Fee	0.00	0.00	-8,785.08	17,570.16	17,570.16	-17,570.16
505-0000-344211	Water Sales / Collection	4,585,000.00	4,585,000.00	242,920.58	835,291.89	835,291.89	3,749,708.11
505-0000-344212	Water Tap Fees	275,000.00	275,000.00	15,300.00	53,550.00	53,550.00	221,450.00
505-0000-344213	Backflow	12,500.00	12,500.00	180.00	630.00	630.00	11,870.00
505-0000-344215	Hydrant Meter Fees	10,000.00	10,000.00	243.65	1,314.00	1,314.00	8,686.00
505-0000-344255	Sewer Sales / Collection	3,913,669.00	3,913,669.00	169,534.94	633,818.08	633,818.08	3,279,850.92
505-0000-344256	Sewer Tap Fees	593,000.00	593,000.00	34,200.00	119,000.00	119,000.00	474,000.00
505-0000-344257	Dumping Tickets	700,000.00	700,000.00	29,700.00	118,200.00	118,200.00	581,800.00
505-0000-344258	Grease Trap Fees	13,000.00	13,000.00	150.00	750.00	750.00	12,250.00
505-0000-344260	Storm Water Utility	674,971.00	674,971.00	57,118.84	171,300.22	171,300.22	503,670.78
505-0000-349300	Bad Check Fees	2,000.00	2,000.00	-1,318.61	-2,167.53	-2,167.53	4,167.53
505-0000-349900	Water & Sewer Late Fees	200,000.00	200,000.00	15,806.25	46,704.07	46,704.07	153,295.93
505-0000-349910	Administrative Fees	105,000.00	105,000.00	12,737.89	33,857.32	33,857.32	71,142.68
505-0000-361000	Interest Revenues	150,000.00	150,000.00	12,600.92	37,574.98	37,574.98	112,425.02
505-0000-389000	Bank Charges & Etc.	160,000.00	160,000.00	342,966.37	368,069.95	368,069.95	-208,069.95
505-0000-390000	Miscellaneous Revenue	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
505-0000-391100	Collections -Bad Debt	5,000.00	5,000.00	19,613.23	19,057.68	19,057.68	-14,057.68
505-0000-399000	Fund Balance For Budget Only	1,148,696.00	1,148,696.00	0.00	0.00	0.00	1,148,696.00
	Department: 0000 - Non-Departmental Total:	**12,697,836.00**	**12,697,836.00**	**942,968.98**	**2,454,520.82**	**2,454,520.82**	**10,243,315.18**
Department: 4300 - Water Quality Control							
505-4300-511100	Salaries & Wages	712,197.00	712,197.00	50,220.61	84,832.55	84,832.55	627,364.45
505-4300-511300	Overtime Pay	15,566.00	15,566.00	934.42	2,318.69	2,318.69	13,247.31
505-4300-512100	Group Insurance	296,034.00	296,034.00	0.00	45,133.50	45,133.50	250,900.50
505-4300-512200	Fica & Medicare	56,123.00	56,123.00	3,582.93	11,027.64	11,027.64	45,095.36
505-4300-512400	Payments To Retirement	132,407.00	132,407.00	0.00	33,100.65	33,100.65	99,306.35
505-4300-512810	Uniforms	40,000.00	40,000.00	1,571.86	5,792.24	6,344.09	33,655.91
505-4300-521202	Engineering Fees	3,000.00	16,000.00	1,597.50	1,597.50	12,032.50	3,967.50
505-4300-521208	Professional -Med Service	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-521301	Computer Services	108,501.00	108,501.00	434.71	10,498.99	8,614.62	99,886.38
505-4300-521302	Drug Testing	500.00	500.00	150.00	150.00	150.00	350.00
505-4300-521307	Technical Service	9,100.00	9,100.00	900.00	900.00	900.00	8,200.00
505-4300-521320	Outside Lab Service	10,000.00	10,000.00	276.30	1,414.82	3,680.82	6,319.18
505-4300-521330	W E T Sampling	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-522110	Disposal (Sludge)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
505-4300-522201	Office Equip-Rep & Maint	8,000.00	8,000.00	568.06	1,393.50	1,393.50	6,606.50
505-4300-522202	Auto & Truck Rep & Maint	40,000.00	40,000.00	1,434.50	8,426.83	13,170.95	26,829.05
505-4300-522203	Mach & Equip Rep & Maint	60,000.00	60,000.00	11,078.25	20,510.31	43,406.26	16,593.74
505-4300-522204	Building Repairs & Maint	15,000.00	15,000.00	3,092.42	11,201.34	11,512.76	3,487.24
505-4300-522205	Infrastructure Repair & Maintenance	187,020.00	173,720.00	8,598.99	8,834.68	45,256.97	128,463.03
505-4300-522206	Computer Repair & Maintenance	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4300-523130	General Liability	85,000.00	85,000.00	0.00	70,360.50	70,360.50	14,639.50
505-4300-523140	Property Insurance	55,000.00	56,478.00	0.00	56,478.00	56,478.00	0.00
505-4300-523170	Auto Liability	137,000.00	157,167.00	0.00	157,167.00	157,167.00	0.00
505-4300-523200	Telephone	18,000.00	18,000.00	1,233.26	2,918.82	3,518.82	14,481.18
505-4300-523500	Travel	500.00	800.00	591.52	591.52	625.23	174.77
505-4300-523600	Dues & Fees	2,000.00	2,000.00	0.00	0.00	62.00	1,938.00
505-4300-523700	Education & Training	8,000.00	8,000.00	1,215.00	1,215.00	1,455.00	6,545.00
505-4300-523800	Licenses	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4300-523900	Other	2,000.00	2,000.00	24.34	24.34	24.34	1,975.66
505-4300-531100	General Supplies & Mater	10,000.00	10,000.00	2,191.41	4,246.12	4,246.12	5,753.88
505-4300-531101	Office Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531102	Computer Supplies	1,500.00	1,500.00	0.00	0.00	73.47	1,426.53
505-4300-531103	Lab Supplies	24,000.00	24,000.00	2,296.73	4,590.21	4,590.21	19,409.79
505-4300-531105	Hand Tools	1,000.00	1,000.00	466.15	466.15	466.15	533.85
505-4300-531109	Chemicals	300,000.00	300,000.00	105.94	45,014.00	52,536.02	247,463.98
505-4300-531220	Natural Gas	1,200.00	1,200.00	126.91	249.44	249.44	950.56
505-4300-531230	Electricity	475,000.00	475,000.00	41,176.22	98,503.65	98,503.65	376,496.35
505-4300-531270	Gasoline Expense	65,000.00	65,000.00	10,469.98	24,878.54	24,878.54	40,121.46
505-4300-531600	Small Equipment <$20000	5,000.00	5,000.00	323.08	1,997.87	1,997.87	3,002.13
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-542100	Machinery	210,000.00	210,000.00	1,481.42	-9,502.74	-9,502.74	219,502.74
505-4300-542200	Vehicles	50,000.00	50,000.00	0.00	0.00	42,613.60	7,386.40
505-4300-542400	Computer Equipment	0.00	8,998.19	0.00	0.00	8,998.19	0.00
505-4300-561000	Depreciation	1,492,000.00	1,492,000.00	0.00	0.00	0.00	1,492,000.00
505-4300-562000	Amortization	67,785.00	67,785.00	0.00	0.00	0.00	67,785.00
505-4300-581100	Principal - Bonds	1,095,000.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00
505-4300-582100	Interest - Bonds	522,632.00	522,632.00	0.00	0.00	0.00	522,632.00
	Department: 4300 - Water Quality Control Total:	**6,348,765.00**	**6,379,408.19**	**146,142.51**	**706,331.66**	**842,216.91**	**5,537,191.28**
Department: 4320 - Stormwater							
505-4320-511100	Salaries & Wages	278,785.00	278,785.00	20,693.57	46,048.76	46,048.76	232,736.24
505-4320-511300	Overtime Pay	8,822.00	8,822.00	274.77	464.95	464.95	8,357.05
505-4320-512100	Group Insurance	81,276.00	81,276.00	0.00	13,686.00	13,686.00	67,590.00
505-4320-512200	Fica & Medicare	21,940.00	21,940.00	1,541.93	4,582.43	4,582.43	17,357.57
505-4320-512400	Payments To Retirement	50,950.00	50,950.00	0.00	12,737.07	12,737.07	38,212.93
505-4320-521202	Engineering Fees	29,500.00	29,500.00	6,021.06	7,296.06	7,296.06	22,203.94
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	2,000.00	4,000.00	4,000.00	21,000.00
505-4320-521320	Outside Lab Service	20,000.00	20,000.00	1,161.00	1,161.00	2,660.00	17,340.00
505-4320-522203	Mach & Equip Rep & Maint	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4320-522205	Infrastructure Repair & Maintenance	98,619.00	98,119.00	4,708.83	11,516.33	26,886.33	71,232.67
505-4320-523301	Advertising Expense	1,000.00	1,500.00	1,321.99	1,321.99	1,321.99	178.01
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	0.00	325.00	2,675.00
505-4320-523700	Education & Training	6,000.00	6,000.00	1,197.50	1,197.50	1,197.50	4,802.50
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-531100	General Supplies & Mater	8,000.00	8,000.00	483.03	817.91	1,324.83	6,675.17
505-4320-531101	Office Supplies	1,500.00	1,500.00	0.00	0.00	341.08	1,158.92
505-4320-531105	Hand Tools	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-531109	Chemicals	2,500.00	2,500.00	0.00	0.00	1,881.25	618.75
505-4320-531600	Small Equipment <$20000	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-541400	Infrastructure	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
	Department: 4320 - Stormwater Total:	**672,892.00**	**672,892.00**	**39,403.68**	**104,830.00**	**124,753.25**	**548,138.75**
Department: 4330 - Sewer Collections							
505-4330-511100	Salaries & Wages	282,663.00	282,663.00	11,469.82	27,626.30	27,626.30	255,036.70
505-4330-511300	Overtime Pay	25,223.00	25,223.00	1,349.19	2,760.06	2,760.06	22,462.94
505-4330-512100	Group Insurance	155,469.00	155,469.00	0.00	11,977.50	11,977.50	143,491.50
505-4330-512200	Fica & Medicare	23,464.00	23,464.00	885.93	2,559.98	2,559.98	20,904.02
505-4330-512400	Payments To Retirement	54,784.00	54,784.00	0.00	13,695.75	13,695.75	41,088.25
505-4330-521202	Engineering Fees	13,441.00	13,441.00	0.00	0.00	0.00	13,441.00
505-4330-521303	Technical Services	64,000.00	64,000.00	0.00	0.00	3,540.00	60,460.00
505-4330-521306	Tech Service Generator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4330-521307	Tech Sev Gis Mapping	21,400.00	21,400.00	0.00	7,540.00	7,540.00	13,860.00
505-4330-522110	Septic Disposal	35,000.00	35,000.00	7,250.00	7,250.00	7,250.00	27,750.00
505-4330-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4330-522205	Infrastructure Repair & Maintenance	100,000.00	100,000.00	6,254.04	6,254.04	28,740.68	71,259.32
505-4330-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-523600	Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4330-523700	Education & Training	8,000.00	8,000.00	0.00	0.00	485.00	7,515.00
505-4330-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-523900	Other	1,000.00	1,000.00	16.00	108.90	108.90	891.10
505-4330-531100	General Supplies & Mater	10,000.00	10,000.00	628.50	963.38	2,662.85	7,337.15
505-4330-531101	Office Supplies	500.00	500.00	0.00	0.00	341.07	158.93
505-4330-531105	Hand Tools	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-531109	Chemicals	12,000.00	12,000.00	0.00	0.00	1,881.25	10,118.75
505-4330-531600	Small Equipment <$20000	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4330-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-541400	Infrastructure	389,348.00	389,348.00	0.00	0.00	0.00	389,348.00
505-4330-542200	Vehicles	90,000.00	90,000.00	0.00	0.00	72,990.16	17,009.84
	Department: 4330 - Sewer Collections Total:	**1,307,292.00**	**1,307,292.00**	**27,853.48**	**80,735.91**	**184,159.50**	**1,123,132.50**
Department: 4400 - Water							
505-4400-511100	Salaries & Wages	494,678.00	494,678.00	34,526.78	74,750.93	74,750.93	419,927.07
505-4400-511300	Overtime Pay	38,445.00	38,445.00	2,404.21	8,820.20	8,820.20	29,624.80
505-4400-512100	Group Insurance	239,193.00	239,193.00	0.00	26,806.50	26,806.50	212,386.50
505-4400-512200	Fica & Medicare	40,739.00	40,739.00	2,603.59	7,663.65	7,663.65	33,075.35
505-4400-512400	Payments To Retirement	87,489.00	87,489.00	0.00	21,872.82	21,872.82	65,616.18
505-4400-512700	Workers Compensation	52,000.00	52,000.00	0.00	17,308.51	17,308.51	34,691.49
505-4400-521202	Engineering Fees	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4400-521203	Audit Fees	24,750.00	24,750.00	0.00	0.00	0.00	24,750.00
505-4400-521304	Tech Service -Utily Prot	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00
505-4400-521305	Techserv -Utility Service	55,026.00	55,026.00	0.00	6,737.37	7,867.37	47,158.63
505-4400-521307	Technical Service	25,000.00	25,000.00	0.00	13,570.00	13,570.00	11,430.00
505-4400-521320	Outside Lab Service	5,000.00	5,000.00	358.96	538.44	538.44	4,461.56
505-4400-522201	Office Equip-Rep & Maint	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
505-4400-522205	Infrastructure Repair & Maintenance	324,519.00	323,719.00	43,341.21	72,220.81	77,183.49	246,535.51
505-4400-523201	Postage	39,000.00	39,000.00	6,236.12	9,592.08	9,592.08	29,407.92
505-4400-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523400	Printing & Binding	17,000.00	17,000.00	981.84	1,959.36	1,959.36	15,040.64
505-4400-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-523600	Dues & Fees	1,500.00	1,500.00	181.16	181.16	181.16	1,318.84
505-4400-523700	Education & Training	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
505-4400-523800	Licenses	1,000.00	1,000.00	112.00	147.00	147.00	853.00
505-4400-523900	Other	160,000.00	160,000.00	12,750.92	37,601.53	37,601.53	122,398.47
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	75.14	998.74	916.92	17,083.08
505-4400-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	341.07	658.93
505-4400-531103	Lab Supplies	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4400-531109	Chemicals	1,200.00	2,000.00	0.00	0.00	1,881.25	118.75
505-4400-531210	Water & Sewer Utility	22,000.00	22,000.00	0.00	1,470.16	1,470.16	20,529.84
505-4400-531510	Purchased Water	2,100,000.00	2,100,000.00	202,668.02	376,819.44	395,912.19	1,704,087.81
505-4400-531591	Water Meters	90,000.00	90,000.00	0.00	0.00	9,392.23	80,607.77
505-4400-531600	Small Equipment <$20000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4400-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
505-4400-541400	Infrastructure	389,348.00	389,348.00	0.00	0.00	0.00	389,348.00
505-4400-542200	Vehicles	90,000.00	90,000.00	0.00	0.00	72,990.16	17,009.84
	Department: 4400 - Water Total:	**4,368,887.00**	**4,368,887.00**	**306,239.95**	**679,058.70**	**788,767.02**	**3,580,119.98**
	Fund: 505 - Water & Sewer Fund Surplus (Deficit):	**0.00**	**-30,643.19**	**423,329.36**	**883,564.55**	**514,624.14**	**-545,267.33**
Fund: 540 - Solid Waste Fund							
Department: 0000 - Non-Departmental							
540-0000-311790	Sanitation Franchise Tax	108,000.00	108,000.00	9,046.39	18,808.44	18,808.44	89,191.56
540-0000-344110	Sanitation Sales / Collection	3,141,200.00	3,141,200.00	266,531.88	678,727.13	678,727.13	2,462,472.87
540-0000-361000	Interest Revenues	36,000.00	36,000.00	2,790.67	8,383.63	8,383.63	27,616.37
	Department: 0000 - Non-Departmental Total:	**3,285,200.00**	**3,285,200.00**	**278,368.94**	**705,919.20**	**705,919.20**	**2,579,280.80**
Department: 4510 - Solid Waste Admin							
540-4510-522110	Disposal	2,235,200.00	2,235,200.00	189,811.76	189,811.76	189,811.76	2,045,388.24

Income Statement **For Fiscal: 2026-2027 Peri...6**

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
540-4510-522111	Roll Off Dumpsters	600,000.00	600,000.00	45,898.23	45,898.23	45,898.23	554,101.77
540-4510-611050	Transfer Out - General	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00
	Department: 4510 - Solid Waste Admin Total:	**3,285,200.00**	**3,285,200.00**	**235,709.99**	**235,709.99**	**235,709.99**	**3,049,490.01**
	Fund: 540 - Solid Waste Fund Surplus (Deficit):	**0.00**	**0.00**	**42,658.95**	**470,209.21**	**470,209.21**	**-470,209.21**
	Report Surplus (Deficit):	**0.00**	**-645,760.80**	**8,038,560.64**	**6,992,154.95**	**5,833,941.18**	

Group Summary

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund						
0000 - Non-Departmental	18,918,738.00	18,918,738.00	8,682,857.31	9,613,633.88	9,610,833.88	9,307,904.12
1100 - Legislative	229,749.00	252,649.00	4,459.72	27,265.52	26,905.52	225,743.48
1300 - Executive	803,018.00	803,018.00	39,124.48	148,944.29	151,951.19	651,066.81
1510 - Financial Administration	1,560,596.00	1,565,983.50	121,624.83	418,255.62	418,395.26	1,147,588.24
1535 - It - Data Processing/Mis	970,110.00	970,110.00	32,150.82	166,651.75	284,506.45	685,603.55
1565 - General Gov Building & Pl	978,000.00	1,115,979.40	157,271.20	315,376.99	336,666.01	779,313.39
2000 - Judicial	690,996.00	690,996.00	41,976.76	119,357.57	119,657.57	571,338.43
3200 - Police	4,914,873.00	4,916,037.00	236,449.14	969,895.52	974,502.33	3,941,534.67
3500 - Fire	4,035,586.00	4,035,586.00	194,567.01	756,682.67	761,572.85	3,274,013.15
4100 - Public Works	753,598.00	753,598.00	24,925.70	125,809.11	127,245.97	626,352.03
4200 - Highways And Streets	1,703,747.00	1,703,747.00	263,104.80	349,047.04	633,599.12	1,070,147.88
4900 - Fleet Maintenance & Shop	1,033,021.00	1,033,021.00	76,550.36	356,167.67	360,651.58	672,369.42
6500 - Libraries	139,238.00	139,238.00	33,309.50	33,309.50	33,309.50	105,928.50
7400 - Planning & Zoning	537,861.00	537,861.00	30,570.16	100,133.43	100,657.18	437,203.82
7545 - Economic Development -	548,345.00	548,345.00	26,080.69	90,681.77	101,104.06	447,240.94
9000 - 9000	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
Fund: 100 - General Fund Surplus (Deficit):	**0.00**	**-167,430.90**	**7,400,692.14**	**5,636,055.43**	**5,180,109.29**	**-5,347,540.19**
Fund: 210 - Confiscated Asset Fund						
0000 - Non-Departmental	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00
3200 - Police	125,000.00	152,064.00	0.00	1,300.00	28,364.00	123,700.00
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	**0.00**	**-27,064.00**	**0.00**	**-1,300.00**	**-28,364.00**	**1,300.00**
Fund: 275 - Hotel/Motel Fund						
0000 - Non-Departmental	70,000.00	70,000.00	432.99	1,102.81	1,102.81	68,897.19
7540 - Tourism	70,000.00	70,000.00	401.91	401.91	1,201.91	68,798.09
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	**0.00**	**0.00**	**31.08**	**700.90**	**-99.10**	**99.10**
Fund: 320 - Gw Splost 2017						
0000 - Non-Departmental	3,067,034.00	3,067,034.00	2,501.26	7,660.84	7,660.84	3,059,373.16
4200 - Highways And Streets	1,338,649.00	1,338,649.00	0.00	0.00	0.00	1,338,649.00
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks	1,347,781.00	1,347,781.00	0.00	0.00	0.00	1,347,781.00
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	**0.00**	**0.00**	**2,501.26**	**7,660.84**	**7,660.84**	**-7,660.84**
Fund: 321 - Wc Splost 2019						
0000 - Non-Departmental	5,999,815.00	5,999,815.00	18,898.46	58,321.95	58,321.95	5,941,493.05
3200 - Police	2,354,725.00	2,336,598.61	70,171.75	70,171.75	306,490.22	2,030,108.39
3500 - Fire	0.00	50,429.50	0.00	50,429.50	50,429.50	0.00
4200 - Highways And Streets	3,418,898.00	3,418,898.00	0.00	0.00	0.00	3,418,898.00
6200 - Parks	226,192.00	226,192.00	71,668.62	68,280.10	68,280.10	157,911.90
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	**0.00**	**-32,303.11**	**-122,941.91**	**-130,559.40**	**-366,877.87**	**334,574.76**
Fund: 323 - Walton county SPLOST 2025						
0000 - Non-Departmental	11,394,493.00	11,394,493.00	209,018.41	424,596.49	424,596.49	10,969,896.51
3200 - Police	311,699.00	311,699.00	0.00	0.00	0.00	311,699.00
3500 - Fire	311,698.00	311,698.00	0.00	0.00	0.00	311,698.00
4200 - Highways And Streets	5,075,513.00	5,075,513.00	0.00	0.00	0.00	5,075,513.00
4330 - Sewer Collections	2,720,278.00	2,720,278.00	0.00	0.00	0.00	2,720,278.00
4400 - Water	2,720,279.00	2,720,279.00	0.00	0.00	0.00	2,720,279.00
6200 - Parks	255,026.00	255,026.00	0.00	0.00	0.00	255,026.00
Fund: 323 - Walton county SPLOST 2025 Surplus (Deficit):	**0.00**	**0.00**	**209,018.41**	**424,596.49**	**424,596.49**	**-424,596.49**
Fund: 324 - GW SPLOST 2023						
0000 - Non-Departmental	4,520,388.00	4,520,388.00	78,354.93	86,072.78	86,072.78	4,434,315.22
3200 - Police	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
3500 - Fire	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
4200 - Highways And Streets	2,595,746.00	2,595,746.00	0.00	0.00	0.00	2,595,746.00
4330 - Sewer Collections	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
4400 - Water	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00

Income Statement **For Fiscal: 2026-2027 Peri...6**

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
6200 - Parks	750,000.00	750,000.00	0.00	123,630.00	123,630.00	626,370.00
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	**0.00**	**0.00**	**78,354.93**	**-37,557.22**	**-37,557.22**	**37,557.22**
Fund: 371 - ARPA						
0000 - Non-Departmental	0.00	0.00	349.81	1,086.61	1,086.61	-1,086.61
4400 - Water	0.00	1,561.20	0.00	1,561.20	1,561.20	0.00
Fund: 371 - ARPA Surplus (Deficit):	**0.00**	**-1,561.20**	**349.81**	**-474.59**	**-474.59**	**-1,086.61**
Fund: 375 - Capital Recovery-Impact Fees						
0000 - Non-Departmental	1,030,000.00	1,030,000.00	4,566.61	56,872.39	56,872.39	973,127.61
4320 - Stormwater	0.00	386,758.40	0.00	317,613.65	386,758.40	0.00
4400 - Water	1,030,000.00	1,030,000.00	0.00	0.00	0.00	1,030,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	**0.00**	**-386,758.40**	**4,566.61**	**-260,741.26**	**-329,886.01**	**-56,872.39**
Fund: 505 - Water & Sewer Fund						
0000 - Non-Departmental	12,697,836.00	12,697,836.00	942,968.98	2,454,520.82	2,454,520.82	10,243,315.18
4300 - Water Quality Control	6,348,765.00	6,379,408.19	146,142.51	706,331.66	842,216.91	5,537,191.28
4320 - Stormwater	672,892.00	672,892.00	39,403.68	104,830.00	124,753.25	548,138.75
4330 - Sewer Collections	1,307,292.00	1,307,292.00	27,853.48	80,735.91	184,159.50	1,123,132.50
4400 - Water	4,368,887.00	4,368,887.00	306,239.95	679,058.70	788,767.02	3,580,119.98
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	**0.00**	**-30,643.19**	**423,329.36**	**883,564.55**	**514,624.14**	**-545,267.33**
Fund: 540 - Solid Waste Fund						
0000 - Non-Departmental	3,285,200.00	3,285,200.00	278,368.94	705,919.20	705,919.20	2,579,280.80
4510 - Solid Waste Admin	3,285,200.00	3,285,200.00	235,709.99	235,709.99	235,709.99	3,049,490.01
Fund: 540 - Solid Waste Fund Surplus (Deficit):	**0.00**	**0.00**	**42,658.95**	**470,209.21**	**470,209.21**	**-470,209.21**
Total Surplus (Deficit):	**0.00**	**-645,760.80**	**8,038,560.64**	**6,992,154.95**	**5,833,941.18**	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	-167,430.90	7,400,692.14	5,636,055.43	5,180,109.29	-5,347,540.19
210 - Confiscated Asset Fund	0.00	-27,064.00	0.00	-1,300.00	-28,364.00	1,300.00
275 - Hotel/Motel Fund	0.00	0.00	31.08	700.90	-99.10	99.10
320 - Gw Splost 2017	0.00	0.00	2,501.26	7,660.84	7,660.84	-7,660.84
321 - Wc Splost 2019	0.00	-32,303.11	-122,941.91	-130,559.40	-366,877.87	334,574.76
323 - Walton county SPLOST …	0.00	0.00	209,018.41	424,596.49	424,596.49	-424,596.49
324 - GW SPLOST 2023	0.00	0.00	78,354.93	-37,557.22	-37,557.22	37,557.22
371 - ARPA	0.00	-1,561.20	349.81	-474.59	-474.59	-1,086.61
375 - Capital Recovery-Impac…	0.00	-386,758.40	4,566.61	-260,741.26	-329,886.01	-56,872.39
505 - Water & Sewer Fund	0.00	-30,643.19	423,329.36	883,564.55	514,624.14	-545,267.33
540 - Solid Waste Fund	0.00	0.00	42,658.95	470,209.21	470,209.21	-470,209.21
Total Surplus (Deficit):	**0.00**	**-645,760.80**	**8,038,560.64**	**6,992,154.95**	**5,833,941.18**	

CITY COUNCIL WORK SESSION MINUTES

Monday, October 05, 2026 at 6:30 PM

Council Chambers

1. CALL TO ORDER

Mayor Branden Whitfield called the meeting to order at 6:30 p.m.

A. Roll Call

PRESENT
Mayor Branden Whitfield
Council Member Keith Colquitt
Council Member Bill DuVall
Council Member Wesley Johnson
Council Member Melanie Long
Council Member Lisa Newberry
Council Member Patti Wolfe

B. Approval of Agenda

Motion made by Council Member Colquitt to amend the agenda to include the 2027 CBDG resolution. Seconded by Council Member Newberry.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 6-0.

2. MAYOR AND COUNCIL DISCUSSION ITEMS

A. Opening of the RFPs for Legal Services

Mayor Branden Whitfield opened the RFP's and provided each Council Member a copy. The firms that submitted proposals were James, Bates, Brannon & Groover, The Samuels Firm, Butler Snow, Kelly Kautz, and Smith, Welch, Webb & White Attorneys at Law.

Council will discuss the opened RFPs at Thursday night's Council Meeting.

B. Ethics Commission - Appointments for the 2026-2028 Term

Council approved the appointments to the Ethics Commission for the 2026-2028 term.

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

4. FINANCE COMMITTEE REPORT

A. Tyler Technologies Annual Hosting, Support, and Maintenance Agreements - $96,943.97 (100-1535-521301 & 505-4300-521301)

Consent Agenda for Thursday

B. MCCi Laserfiche Licensing Update - $30,139.15 - (100-1535-521301 & 505-4300-521301)

Consent Agenda for Thursday

C. Approval for Fuel Expenditure - $20,400.60 - (100-4900-531270)

Consent Agenda for Thursday

Motion made by Council Member Colquitt to increase the City Manager's fuel and chemicals spending authority from $20,000 to $25,000. Seconded by Council Member Johnson.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe

Motion carried 6-0.

5. PUBLIC SAFETY COMMITTEE REPORT

A. Code Enforcement Vehicle - $49,200.00 - 2019 Walton County SPLOST - (321-3200-542200)

Council will vote on this item at Thursday night's meeting, with a correction to the agenda noting that the amount shall not exceed $51,700.00.

B. Purchase of Body Cameras, Taser, and Devices for the additional Code Enforcement Officer and Four Patrol Officers - $20,347.56 - (100-3200-531600)

Council will vote on this item at Thursday night's meeting.

C. Resolution - Adoption of the Walton County Hazard Mitigation Plan (2025-2030)

Consent Agenda for Thursday

6. PUBLIC UTILITIES COMMITTEE REPORT

A. Emergency Water Usage Agreement with Gwinnett County Water and Sewerage Authority and Gwinnett County Government

Consent Agenda for Thursday

B. 2026 - Community Development Block Grant (CDBG) - $735,500.00 - (505-4330-541435)

Consent Agenda for Thursday

Council Member Duvall explained that the presented amount of $735,500.00 will be corrected on the consent agenda to reflect the acceptance of CDBG grant funds in the amount of $588,400 and to engage Gregory STC in the amount of $30,000. These items will require a signature from Mayor Whitfield or City Manager Danny Roberts.

C. Submersible Pump Rebuild (Emergency Repair) - $25,350.00 - (505-4300-522203)

Consent Agenda for Thursday

Council Member Duvall spoke about the amended item for the 2027 CBDG application and the associated engineering fees. City Manager Danny Roberts presented information on the application, including the amounts for EMI Engineering in the amount of $171,675.00 (505-4330-521202) and $9,500 for Gregory STC (505-4330-521208). Council agreed to place the item on the Consent Agenda.

7. FACILITIES COMMITTEE REPORT

8. TRANSPORTATION COMMITTEE REPORT

A. Resolution - 2027 Local Maintenance and Improvement Grant Funds and Goodwin Mills Cawood (GMC) 2027 Paving Project Proposal - $45,000 - (100-4200-522210)

Consent Agenda for Thursday

9. CITY MANAGER'S REPORT

A. Proposed Employee Insurance Plan Changes - MSI Benefits Group

Tommy Hayes was present and provided a presentation to Council on behalf of MSI.

Consent Agenda for Thursday

B. Update - Speed Calming Devices

Council expressed interest in revisiting the discussion on speed-calming devices after the first of the year.

10. CITY ATTORNEY'S UPDATES / REPORTS

City Attorney Paul Rosenthal reported that he had no actionable items this evening and noted that an Executive Session would be held.

11. PUBLIC COMMENT

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

There was no one present to address the Mayor and Council.

12. EXECUTIVE SESSION - Real Estate

Motion made by Council Member Newberry to close the open session and enter into Executive Session to discuss real estate matters. Seconded by Council Member Colquitt.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 6-0.

Motion made by Council Member Colquitt to adjourn Executive Session and return to the regular session, Seconded by Council Member Wolfe.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 6-0.

Mayor Branden Whitfield announced that no action was taken during Executive Session.

Motion made by Council Member DuVall to purchase two parcels of land consisting of approximately 1.433 acres and .24 acres located within the City of Loganville along Bobby Boss Drive and Fesco Drive from Fesco Systems, LLC for the total price of $30,000.00, using funds from the General Fund and the 2019 SPLOST Walton Transportation Funds, pursuant to standard terms & conditions of a commercial real estate purchase agreement to be drafted by the City Attorney.

Additionally, this motion includes the following special stipulations, which generally correlate to the upcoming Georgia Highway 20 GDOT Widening Project No. 0016387:

(a) Purchaser shall install a new public road.
(b) Purchaser shall install a private drive for use by the Seller.
(c) Purchaser shall move and upgrade the detention pond and stormwater systems for joint use by Purchaser and Seller.
(d) Seller shall enter into a standard stormwater maintenance agreement with Purchaser.

Specifically, the land being purchased consists of the following parcels: Parcel 3 of GDOT Project No. 0016387 containing 1.433 acres, more or less, and Parcel 5 of GDOT Project No. 0016387 containing 0.24 acres, more or less.

This motion further authorizes the Mayor and the City Manager to sign any and all documents necessary to effectuate this purchase.

Seconded by Council Member Johnson.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 6-0.

13. ITEMS FOR THURSDAY NIGHT

A. August 2026 Financial Report
Consent Agenda for Thursday

B. Last Month's Minutes
Consent Agenda for Thursday

14. ADJOURNMENT

Motion made by Council Member DuVall to adjourn. Seconded by Council Member Newberry.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 6-0.

Meeting adjourned at 9:17 p.m.

Branden Whitfield
Mayor

Ansley Pope
Deputy City Clerk

CITY COUNCIL MEETING MINUTES

Thursday, October 08, 2026 at 6:30 PM

Council Chambers

1. CALL TO ORDER

Mayor Branden Whitfield called the meeting to order at 6:30 p.m.

A. Invocation and Pledge to the Flag

Pastor Calvin gave the invocation and led the Pledge to the Flag.

B. Roll Call

PRESENT
Mayor Branden Whitfield
Council Member Keith Colquitt
Council Member Bill DuVall
Council Member Wesley Johnson
Council Member Melanie Long
Council Member Lisa Newberry
Council Member Patti Wolfe

C. Adoption of Agenda

Motion made by Council Member DuVall to amend the Agenda by removing Item 3E from the consent agenda. Seconded by Council Member Colquitt.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 6-0.

D. Proclamation - Eagle Scout Curren Robert Musser

Mayor Branden Whitfield presented Eagle Scout Curren Musser with a proclamation recognizing his Eagle Scout project, which highlighted Loganville's history through the placement of plaques at various locations throughout the city.

E. Staff Presentation

Public Works Director Jeremy Armistead provided a department update to the Council.

2. MAYOR AND COUNCIL DISCUSSION ITEMS

A. Discussion - RFPs for Legal Services

Mayor and Council discussed the opened RFPs from the Work Session. Council will score each firm and return their completed evaluations to Deputy Clerk Ansley Pope on October 16, 2026. A called meeting will be held on October 19, 2026 at 6:30 p.m. to review the tabulated RFP scores and determine how to proceed.

3. CONSENT AGENDA

Motion made by Council Member Newberry to approve the Consent Agenda with the removal of Item 3E.

A. Tyler Technologies Annual Hosting, Support, and Maintenance Agreements - $96,943.97 (100-1535-521301 & 505-4300-521301)

B. MCCi Laserfiche Licensing Update - $30,139.15 - (100-1535-521301 & 505-4300-521301)

C. Approval for Fuel Expenditure - $20,400.60 - (100-4900-531270)

D. Resolution - Adoption of the Walton County Hazard Mitigation Plan (2025-2030)

E. ~~Emergency Water Usage Agreement with Gwinnett County Water and Sewerage Authority and Gwinnett County Government~~

F. Acceptance of the 2026 - Community Development Block Grant (CDBG) - $588,400 and Engagement of Gregory STC $30,000 (505-4330-541435)

G. Submersible Pump Rebuild (Emergency Repair) - $25,350.00 - (505-4300-522203)

H. Resolution - 2027 Local Maintenance and Improvement Grant Funds and Goodwin Mills Cawood (GMC) 2027 Paving Project Proposal - $45,000 - (100-4200-522210)

I. Proposed Employee Insurance Plan Changes - MSI Benefits Group

J. Resolution - 2027 Community Development Block Grant (CDBG) Application & Engineering - $9,500.00 Gregory STC (505-4330-521208) - $171,675.00 EMI Engineering Fees (505-4330-521202)

K. August 2026 Financial Report

L. Last Month's Minutes

Seconded by Council Member Johnson.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 6-0.

4. PLANNING & DEVELOPMENT COMMITTEE REPORT

5. FINANCE COMMITTEE REPORT

6. PUBLIC SAFETY COMMITTEE REPORT

A. Code Enforcement Vehicle - $51,700.00 includes a 5% contingency - 2019 Walton County SPLOST - (321-3200-542200)

Motion made by Council Member Long to approve the purchase of the Code Enforcement vehicle in an amount not to exceed $51,700.00. Seconded by Council Member Newberry.
Voting Yea: Council Member Colquitt, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.
Voting Nay: Council Member DuVall.

Motion carried 5-1.

B. Purchase of Body Cameras, Taser, and Devices for the additional Code Enforcement Officer and Four Patrol Officers - $20,347.56 - (100-3200-531600)

Motion made by Council Member Long to purchase of the body cameras, taser, and additional devices for the new Code Enforcement Officer and four new patrol officers in the amount of

$20,347.56. Seconded by Council Member Johnson.
Voting Yea: Council Member Colquitt, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe
Voting Nay: Council Member DuVall.

Motion carried 5-1.

Emergency Management Director Carl Morrow spoke on the Consent Agenda item regarding the Walton County Hazard Mitigation Plan (2025-2030).

7. PUBLIC UTILITIES COMMITTEE REPORT

8. FACILITIES COMMITTEE REPORT

9. TRANSPORTATION COMMITTEE REPORT

10. CITY MANAGER'S REPORT

City Manager Danny Roberts reminded the Council that the November and December meetings will be held as Combined Work Session and Council Meetings.

11. CITY ATTORNEY'S UPDATES / REPORTS

12. EXECUTIVE SESSION

13. ADJOURNMENT

Motion made by Council Member Wolfe to adjourn. Seconded by Council Member Newberry.
Voting Yea: Council Member Colquitt, Council Member DuVall, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 6-0.

Meeting adjourned at 7:14 p.m.

Branden Whitfield	Ansley Pope
Mayor	Deputy City Clerk

CALLED CITY COUNCIL MEETING MINUTES

Monday, October 19, 2026 at 6:30 PM

Council Chambers

1. CALL TO ORDER

Mayor Branden Whitfield called the meeting to order at 6:30 p.m.

PRESENT
Mayor Branden Whitfield
Council Member Keith Colquitt
Council Member Wesley Johnson
Council Member Melanie Long
Council Member Lisa Newberry
Council Member Patti Wolfe

ABSENT
Council Member Bill DuVall

Council Member Wesley Johnson requested to amend the Agenda to add an Executive Session for a Real Estate matter.

Motion made by Council Member Wolfe to approve the amended Agenda. Seconded by Council Member Long.

Voting Yea: Council Member Colquitt, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 5-0.

2. MAYOR AND COUNCIL ITEMS

A. Discussion - RFPs Legal Services

Council discussed the final tabulation of the legal RFPs. Council directed Deputy City Clerk Ansley Pope to contact the top-ranked firm, Smith, Welch, Webb & White, to notify them that they were selected to represent the City. Council requested that the firm to be present at the Combined Council Meeting, and Ansley will follow up to confirm their availability.

Council will make a formal motion to appoint the new firm at the November 12, 2026 meeting. Current City Attorney Paul Rosenthal will remain through November 30, 2026 to transition City business to the new firm, and his firm will be compensated through that date.

3. EXECUTIVE SESSION – REAL ESTATE

Motion made by Council Member Wolfe to close the open session and enter into Executive Session. Seconded by Council Member Johnson.
Voting Yea: Council Member Colquitt, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 5-0.

Motion made by Council Member Colquitt to adjourn Executive Session and return to the regular session. Seconded by Council Member Wolfe.
Voting Yea: Council Member Colquitt, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 5-0.

Mayor Branden Whitfield announced that no action was taken during Executive Session.

4. ADJOURNMENT

Motion made by Council Member Colquitt. Seconded by Council Member Newberry.
Voting Yea: Council Member Colquitt, Council Member Johnson, Council Member Long, Council Member Newberry, Council Member Wolfe.

Motion carried 5-0.

Meeting adjourned at 7:15 p.m.

Branden Whitfield	Ansley Pope
Mayor	Deputy City Clerk

City of Loganville

RECEIVED
SEP - 4 2026
By: MR

CITY OF LOGANVILLE
Department of Planning & Develo
P.O. Box 39 • 4303 Lawrenceville Road
Loganville, GA 30052
770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 09/03/2026

Application # SU 26-009

REQUEST FOR SPECIAL USE APPROVAL

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: Samrawit E. Kebede	NAME: Samrawit E. Kebede
ADDRESS: 145 Jacobs Lane	ADDRESS: 145 Jacobs Lane
CITY: Loganville	CITY: Loganville
STATE: GA Zip: 30052	STATE: GA Zip: 30052
PHONE: 6166176665	PHONE: 6166176665
	(*attach additional pages if necessary to list all owners)

Applicant is: ☒ Property Owner ☐ Contract Purchaser ☐ Agent ☐ Attorney

CONTACT PERSON: Samrawit E. Kebede PHONE: 6166176665
EMAIL: kebedesamri145@gmail.com FAX: _____

PROPERTY INFORMATION

MAP/PARCEL # NL12B-026 PRESENT ZONING: R-22 CSO EXISTING USE Single-family residence

ADDRESS: 145 Jacobs LN Loganville, GA 30052 COUNTY: Walton ACREAGE: 0.25 acre

PROPOSED SPECIAL USE: Georgia-licensed Community Living Arrangement (CLA) for up to four adults with developmental disabilities residing in the home.

You must attach: ☑ Application Fee ☑ Legal Description ☑ Plat of Property ☑ Campaign Contribution Disclosure
☑ Site Plan ☑ Names/Addresses of Abutting Property Owners ☐ Letter of Intent ☑ Impact Analysis

Pre-Application Conference Date: 09/04/2026 emails/Spoke to Customer

Accepted by Planning & Development: Sept 4, 2026 DATE: 11:30am FEE PAID: $500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE : _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: ☐ Approve ☐ Approve w/conditions ☒ Deny ☐ No Recommendation

Commission Chairman: Michael Joyner DATE: 22 oct 2026

CITY COUNCIL ACTION: ☐ Approved ☐ Approved w/conditions ☐ Denied ☐ Tabled to _____
☐ Referred Back to Planning Commission ☐ Withdrawn

Mayor City Clerk Date

Application # SU _____

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Samrawit E. Kebede — 09/03/2026
Applicant's Signature — Date

Samrawit E. Kebede — ~~Samrawit E. Kebede - Property Owner / Applicant~~
Print Name and Title

Sworn to and subscribed before me this 4 day of SEPTEMBER, 2026.

(Seal)

JEAN CADET NOTARY PUBLIC GWINNETT COUNTY GEORGIA MY COMMISSION EXPIRES AUGUST 1, 2027

Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

a) X the owner of record of property contained in this application, and/or

b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

_____
Owner's Signature — Date

~~Samrawit E. Kebede - Property Owner / Applicant~~ TESFAYE R. TESFAYE
Print Name and Title

Sworn to and subscribed before me this 4 day of SEPTEMBER, 2026.

(Seal)

JEAN CADET NOTARY PUBLIC GWINNETT COUNTY GEORGIA MY COMMISSION EXPIRES AUGUST 1, 2027

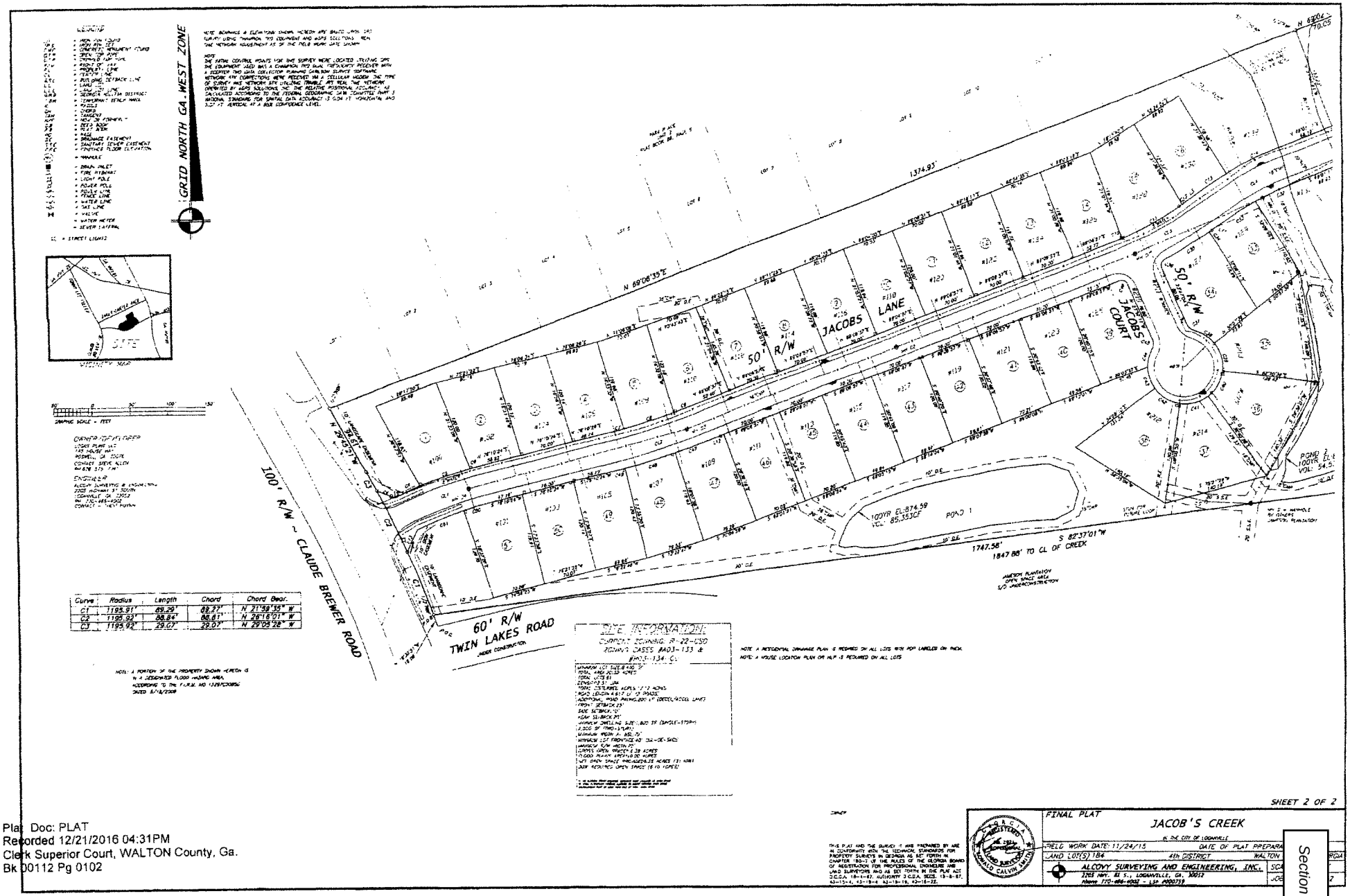
Signature of Notary Public

EXHIBIT "A" LEGAL DESCRIPTION

CHICAGO HOMEOWNERS POLICY NO: 72420-223125706

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 184 OF THE 4TH DISTRICT OF WALTON COUNTY, GEORGIA, CITY LOGANVILLE, BEING LOT 26 OF JACOB'S CREEK, AS PER PLAT RECORDED IN PLAT BOOK 112, PAGES 101-102, WALTON COUNTY RECORDS, WHICH PLAT IS INCORPORATED HEREIN AND MADE A PART HEREOF BY REFERENCE.

112|102



Curve	Radius	Length	Chord	Chord Bear.
C1	1195.91'	69.29'	69.27'	N 21°58'15" W
C2	1195.92'	58.84'	58.81'	N 26°16'01" W
C3	1195.92'	29.07'	29.07'	N 29°05'28" W

NOTE: A PORTION OF THE PROPERTY SHOWN HEREON IS IN A DESIGNATED FLOOD HAZARD AREA ACCORDING TO THE F.I.R.M. NO 13297C0035G DATED 8/18/2008

NOTE: A RETENTION/ DRAINAGE PLAN IS REQUIRED ON ALL LOTS WITH POP LABELED ON PLAT.
NOTE: A HOUSE LOCATION PLAN OR HLP IS REQUIRED ON ALL LOTS

SHEET 2 OF 2

FINAL PLAT
JACOB'S CREEK
IN THE CITY OF LOGANVILLE
FIELD WORK DATE: 11/24/15 DATE OF PLAT PREPARA
LAND LOT(S) 184 4th DISTRICT WALTON
ALCOVY SURVEYING AND ENGINEERING, INC.
3765 HWY. 81 S., LOGANVILLE, GA. 30052
Phone 770-466-4052 - LSF 000739

THIS PLAT AND THE SURVEY IT WAS PREPARED BY ARE IN CONFORMITY WITH THE TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN CHAPTER 180-7 OF THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN THE PLAT ACT, O.C.G.A. 15-6-67, AUTHORITY O.C.G.A. SECS. 15-6-67, 43-15-4, 43-15-6 & 43-15-19, 43-15-22.

Plat Doc: PLAT
Recorded 12/21/2016 04:31PM
Clerk Superior Court, WALTON County, Ga.
Bk 00112 Pg 0102

Application # SU _____

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for Special Use approval with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Applicant's Signature	09/04/26 Date	Samrawit E. Kebede Print Name
Signature of Applicant's Attorney or Agent	09/04/26 Date	TESFAYE R. TESFAYE Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating $250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

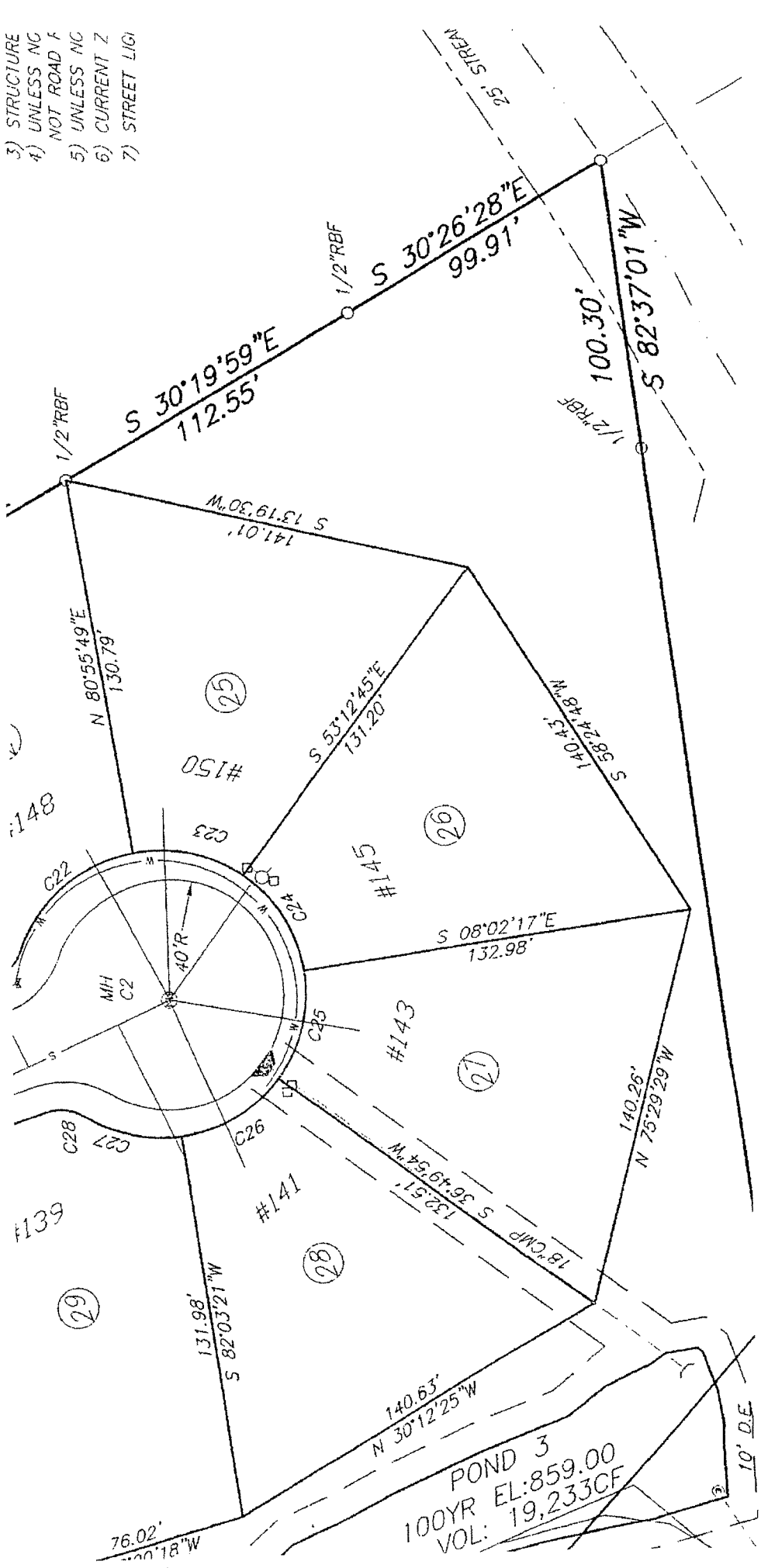
_____ **YES** ___✓___ **NO**

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to $250 or more)	DATE OF CONTRIBUTION

Attach additional sheets as necessary to disclose and describe all contributions.



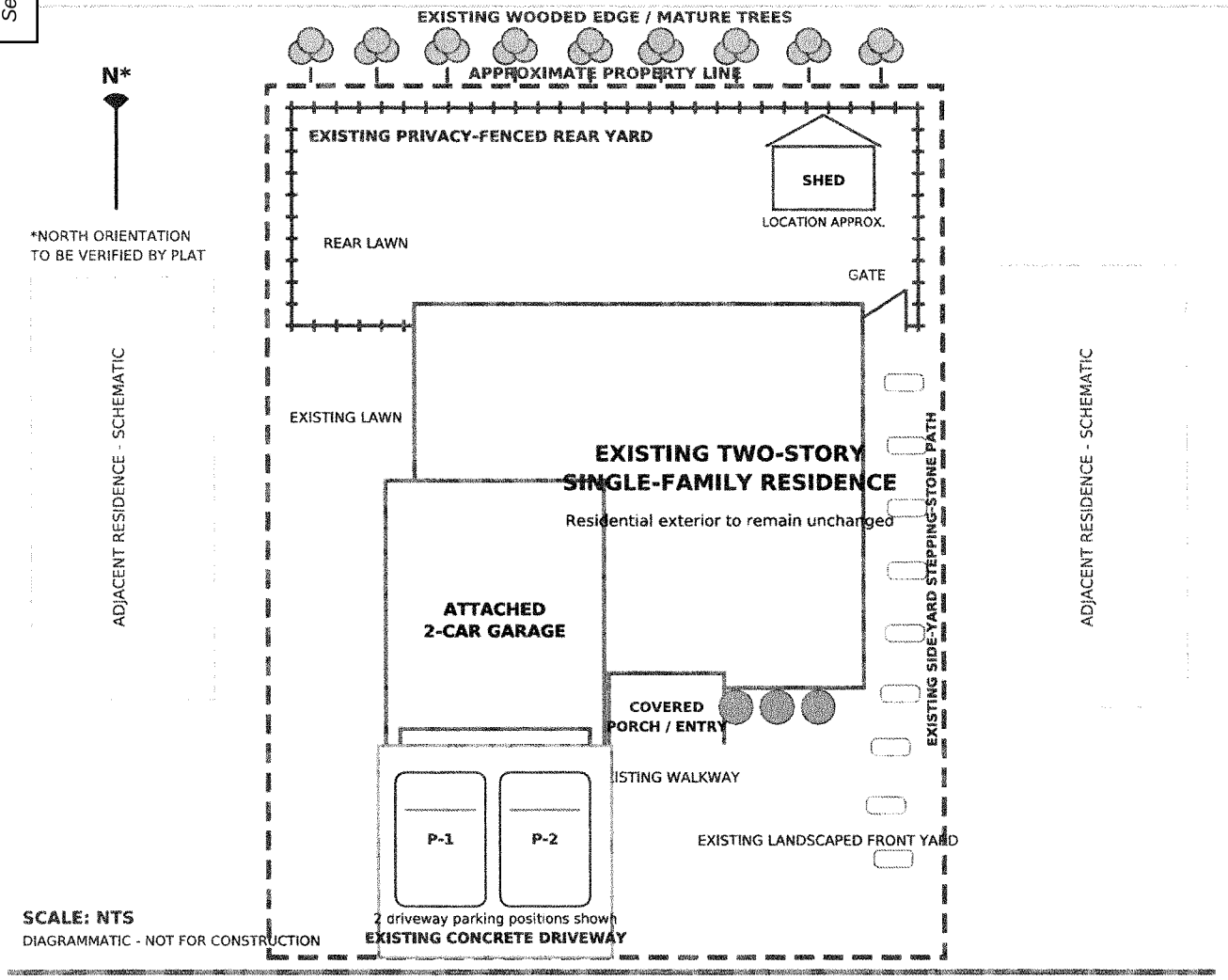
112|101 enlarged

ONCEPTUAL SITE PLAN - EXISTING CONDITIONS

of Loganville Special Use Permit | 145 Jacobs Lane, Loganville, Georgia 30052

PARCEL NL12B026

Prepared 09/03/2026 | Sheet SP-1



PROJECT IDENTIFICATION

PROPERTY	145 Jacobs Lane, Loganville, GA 30052
PARCEL	NL12B026
APPLICANT	Samrawit Kebede
OWNERS	Samrawit Kebede and Dr. Tesfaye Tesfaye

SITE AND USE DATA

LOT AREA	0.25 acre / 10,890 sq. ft.
ZONING	R-22 CSO
EXISTING	Single-family residence
PROPOSED	Community Living Arrangement for no more than four adults with developmental disabilities
PARKING	Existing attached 2-car garage plus existing driveway; two driveway positions illustrated

OPERATIONAL STATEMENT

The proposed CLA will retain the appearance and function of a residential household. No exterior addition, commercial sign, customer parking area, outdoor storage area, or change to the existing driveway/access is proposed.

LEGEND

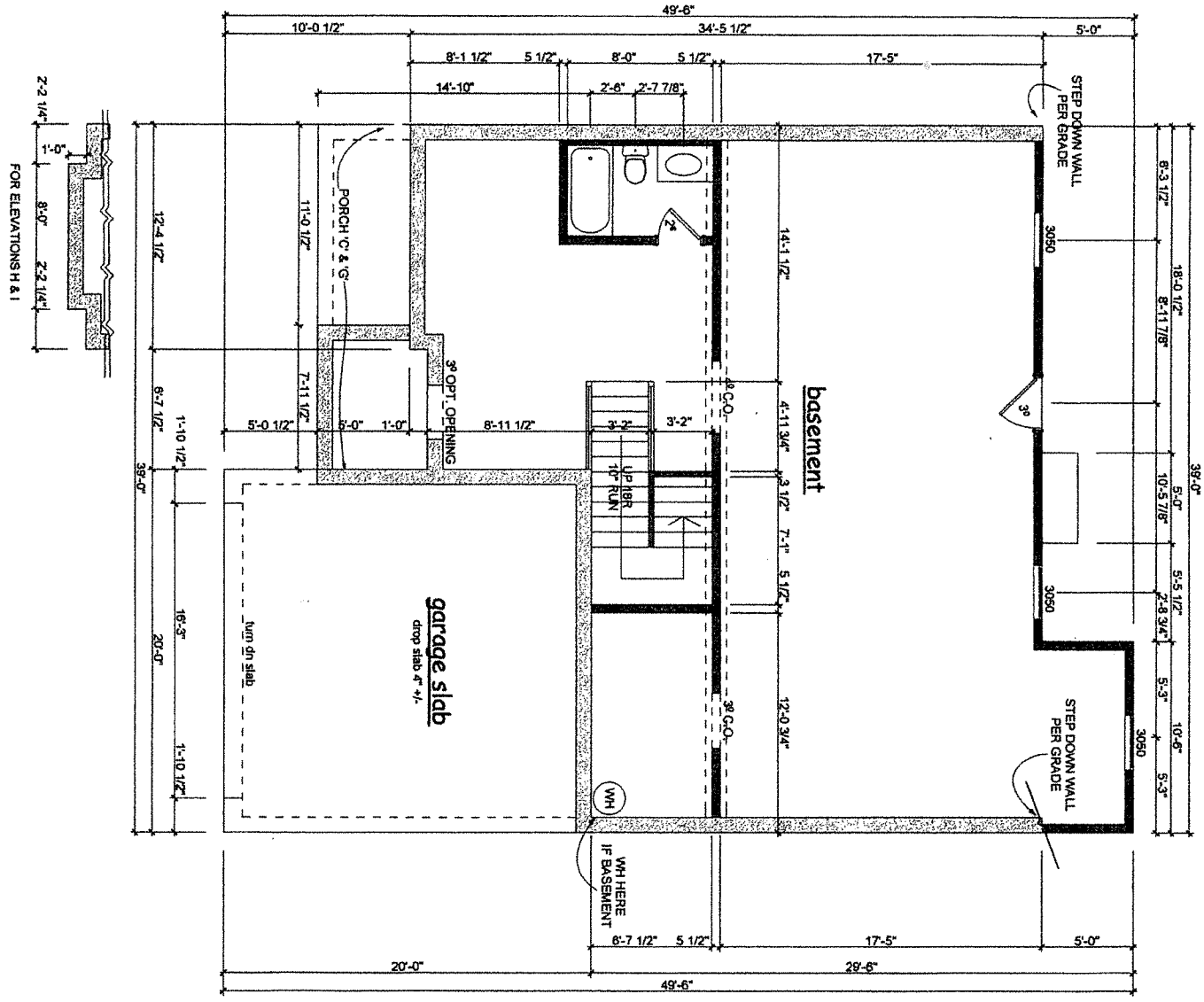
- Approximate property line
- Existing residence / garage
- Existing concrete driveway
- Existing privacy fence
- Lawn / landscaped area

BOUNDARY AND SURVEY NOTE

Property lines, building footprint, setbacks, easements, dimensions, shed location, and north orientation are schematic. This drawing is not a boundary survey. Use the recorded plat or a licensed survey for any exact measurements required by the City.

SOURCE: OWNER-PROVIDED VIDEO IMG_9528.mp4 AND VERIFIED PROPERTY/APPLICATION DATA

Conceptual exhibit for zoning review. Attach the recorded plat/survey if exact boundary, setback, or easement information is requested.



SHEET: 2	DATE: 9-25-	DWG. BY: PWL/SAH	THE ARLINGTON II BASEMENT PLAN	WE PLAN HOMES, LLC. TEL: 770-415-0741 WWW.WEPLANHOMES.COM ALL PLANS HAVE BEEN COPYRIGHTED © BY WE PLAN HOMES, LLC.

DATE	REV.
12-18-13	ELEVATION B
10-22-14	ELEVATION C

LETTER OF INTENT
Special Use Permit Request – Community Living Arrangement
Property Address: 145 Jacobs Ln, Loganville, GA 30052
Map/Parcel: NL12B026
Current Zoning: R22-CSO
Acreage: 0.25 acre
Applicant: Samrawit Kebede
Property Owners: Samrawit Kebede and Dr. Tesfaye Tesfaye

To: City of Loganville
Department of Planning & Development
Dear Planning & Development Department,
I am requesting approval of a **Special Use Permit (SUP)** for the property located at **145 Jacobs Ln, Loganville, GA 30052**, to operate a **Community Living Arrangement (CLA) serving no more than four (4) adults with developmental disabilities**.

The proposed CLA will continue to operate within the existing single-family residence in the Jacobs Creek subdivision. The residence will remain a home in a residential neighborhood and will provide a safe, stable, and community-integrated living environment for the individuals who reside there.

The proposed residence will be prepared to operate in accordance with applicable Georgia requirements, licensing standards, and local zoning approvals governing Community Living Arrangements. The applicant understands that all required state authorization and local approval must be obtained before the residence begins operating as a CLA.

The CLA will comply with applicable state licensing, health, safety, fire, staffing, and operational requirements. No more than four adults will reside in the home.
Residents will live as members of the community and will participate in normal community activities, including employment, education, medical appointments, recreation, shopping, worship, and other activities. The residence will not be operated as a locked, institutional, or detention facility.

The existing single-family appearance of the property will be maintained. No institutional or commercial exterior appearance is proposed. The property will be maintained in a clean, safe, and attractive condition consistent with the surrounding residential neighborhood.

The proposed use is expected to generate only limited residential traffic associated with residents, staff, family members, visitors, and service providers. It is not expected to create significant traffic, noise, or other negative impacts on neighboring properties.

I respectfully request that the City of Loganville approve the Special Use Permit so that this existing home may be used to provide appropriate community-based residential support for up to four adults with developmental disabilities.

Thank you for your consideration of this request.

Sincerely,
Samrawit Kebede
145 Jacobs Ln
Loganville, GA 30052
Phone: 616-617-6665
Email: Kebesamri145@gmail.com

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

Applicant: Samrawit Kebede

Property Owners: Samrawit Kebede and Dr. Tesfaye Tesfaye

Property Address: 145 Jacobs Ln, Loganville, GA 30052

Map/Parcel: NL12B026

Current Zoning: R22-CSO

Proposed Special Use: Community Living Arrangement (CLA) serving no more than four (4) adults with developmental disabilities

1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

The proposed Community Living Arrangement will operate within the existing single-family residence and will preserve the residential appearance and character of the property. No institutional or commercial exterior appearance is proposed. The home and grounds will continue to be maintained in a clean, orderly, and attractive condition consistent with surrounding residential properties. Therefore, the proposed use is not expected to adversely affect the appearance of the City or the aesthetic conditions of adjacent parcels.

2. How does the proposed use impact thoroughfare congestion and traffic safety?

The proposed CLA will serve no more than four adults and is expected to generate a relatively small amount of traffic associated with normal residential activities. Vehicle trips may include transportation of residents, staff arrivals and departures, family or authorized visitors, appointments, and service providers. The proposed use is not a retail, institutional, or high-volume commercial operation and is not expected to generate significant additional traffic. Existing driveway and parking areas will be utilized appropriately so that vehicles do not unnecessarily interfere with neighborhood traffic. Therefore, the proposed use is not expected to create significant congestion or negatively affect traffic safety.

3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

The proposed use will accommodate no more than four adults within an existing single-family residence. No new residential development, subdivision of the property, or significant expansion of the existing residence is proposed as part of this request. Because the CLA will utilize an existing home within an established

residential neighborhood, it will not contribute to urban sprawl. The limited number of residents will also help ensure that the property is not overcrowded.

4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services?

The property is an existing single-family residence already served by residential utilities and infrastructure. The proposed CLA will continue to use the property's existing water, sewer, electrical, transportation, and other available services. Because the residence will serve no more than four adults, the proposed use is not expected to create a substantial additional demand on public utilities or other City infrastructure beyond that ordinarily associated with residential occupancy.

5. How does the proposed use provide protection of property against blight and depreciation?

The property will continue to be maintained as a clean, safe, attractive, and well-kept residence. The proposed CLA does not involve industrial activities, outdoor storage, commercial displays, or other activities that would create blight or substantially alter the residential character of the property. Continued maintenance of the home and grounds and preservation of its single-family residential appearance will help protect the subject property and the surrounding neighborhood from conditions associated with deterioration or blight.

6. How is the proposed use consistent with the adopted Comprehensive Plan?

The proposed use is intended to preserve the residential character of the property while providing a community-based residential setting for adults with developmental disabilities. It will utilize an existing single-family residence rather than creating a large institutional or commercial facility. The proposal promotes continued residential use of the property, responsible use of existing infrastructure, neighborhood stability, and community-based housing within an established residential area. The proposed use will be operated in a manner intended to remain compatible with the surrounding neighborhood and applicable City requirements.

7. In what way does the proposed use affect adjacent property owners if the request is approved?

The proposed CLA is expected to have minimal impact on adjacent property owners. The property will remain residential in appearance and will house no more than four adults. No institutional or commercial exterior appearance is proposed, and significant increases in neighborhood traffic, noise, or other disturbances are not anticipated. Residents, staff, visitors, and service providers will be expected to respect neighboring

properties and the quiet residential character of the subdivision. The applicant intends to operate and maintain the residence in a manner compatible with surrounding homes.

8. What is the impact upon adjacent property owners if the request is not approved?

If the request is not approved, the property would continue to be available for ordinary single-family residential use. However, denial would prevent the applicant from using this existing residence for the proposed community-based residential purpose and would eliminate this opportunity to provide an integrated residential setting for adults with developmental disabilities at this location. The applicant believes that the proposed CLA can operate within the existing residence without creating a substantial adverse impact on adjacent property owners.

9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

The proposed CLA is intended to provide a safe, stable, supportive, and community-integrated residential environment for adults with developmental disabilities. The residence will be operated in accordance with applicable state and local requirements, including applicable licensing, health, fire safety, staffing, and operational standards.

No more than four adults will reside in the CLA. The residence will maintain the appearance and function of a home rather than an institutional facility. Residents will have opportunities, consistent with their individual needs and service plans, to participate in ordinary community activities such as employment, education, appointments, recreation, shopping, worship, and other activities.

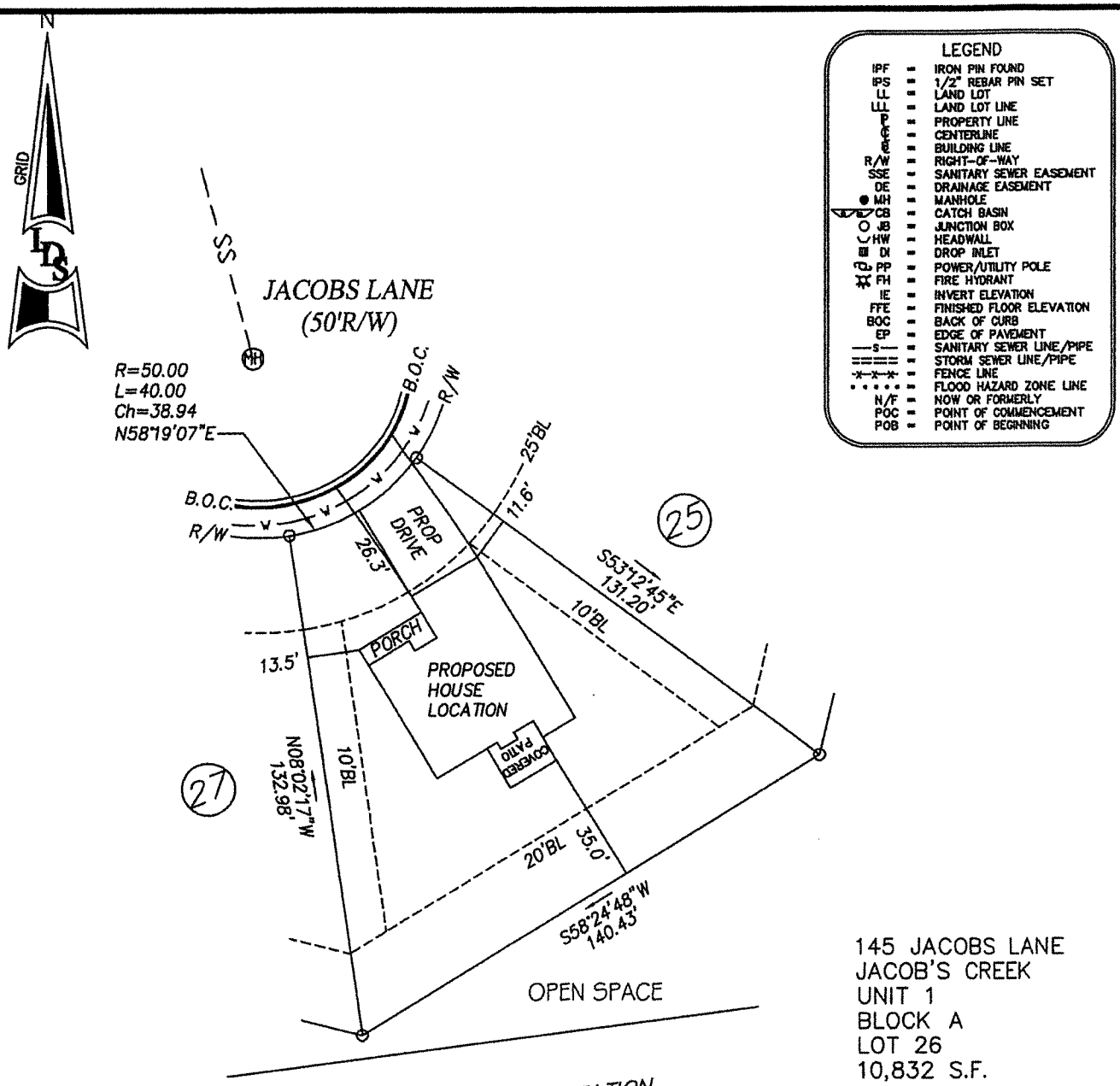
The applicant will maintain the property and manage the residence in a manner that respects the health and safety of residents as well as the privacy, convenience, safety, and residential quality of life of neighboring property owners. The proposed use is intended to provide needed community-based housing while preserving the residential character and general welfare of the surrounding neighborhood.

↓ Our huse 145 Jacobs Ln Lo[illegible]e GA. 30052

↓ -143 Jacobs Ln Loganville, GA. 30052
Michael Anthony Dunkeley

-150 Jacobs Ln Loganville, GA. 30052
Savannah R. Barnes

(*) We are in between these two house



145 JACOBS LANE
JACOB'S CREEK
UNIT 1
BLOCK A
LOT 26
10,832 S.F.

GRAPHIC SCALE

0 20 40 80 120

(IN FEET)
1 inch = 40 ft.

HOUSE LOCATION PLAN FOR:

CMH PARKS, INC.

LAND DEVELOPMENT SURVEYORS, INC.
P.O. BOX 2050
DACULA, GA. 30019
(770) 682-8206
LDSURVEY @ BELLSOUTH.NET
COA LSF000632

Date: 8/2/17 Land Lot: 184 District: 4th
County: WALTON, GA. Scale: 1"=40' Sheet No. 1 of 1
Proj. Manager: Drawn By: JPB Checked By: LJJ
Job Number: 16-191 File Number: LOTS\26.dwg

City of Loganville
where people matter

Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
770.466.2633 • planning@loganville-ga.gov

STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: SU26-009

LANDOWNERS: Samrawit Kebede

APPLICANT: Samrawit Kebede

PROPERTY ADDRESS: 145 Jacobs Lane

MAP/PARCEL #: NL12B026

PARCEL DESCRIPTION: Single-Family Home

AREA: 0.25 acres

EXISTING ZONING: R-22 CSO

PROPOSED ZONING: No Change

FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: The homeowner is making a request under 119-249(1)(c) seeking a special use permit to establish a Community Living Arrangement serving no more than four adults with developmental disabilities in a private residence.

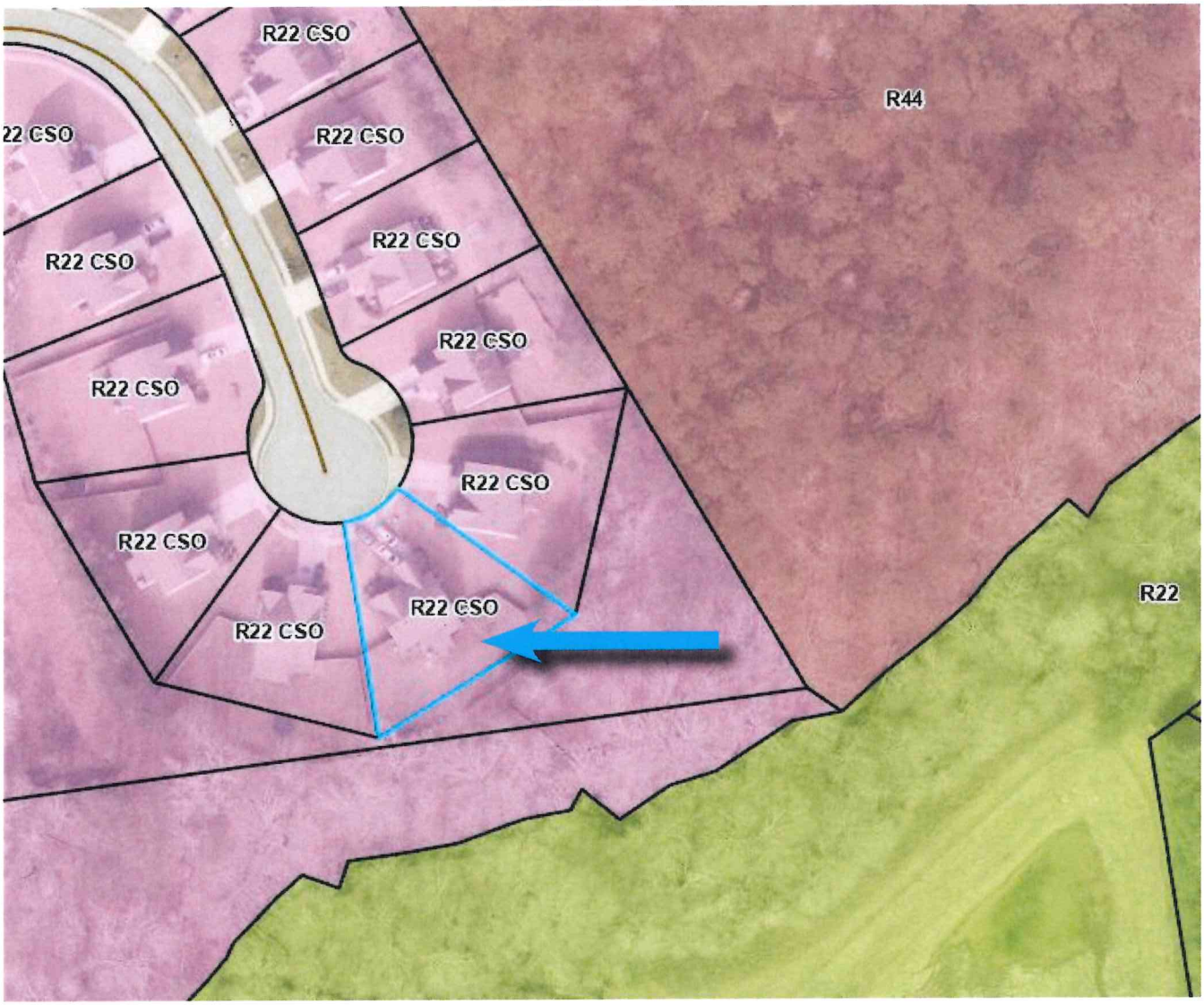
PLANNING COMMISSION HEARING: Oct. 22, 2026

CITY COUNCIL HEARING: Nov. 12, 2026 (combined session)

City of Loganville
Since 1887
where people matter

Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
770.466.2633 • planning@loganville-ga.gov

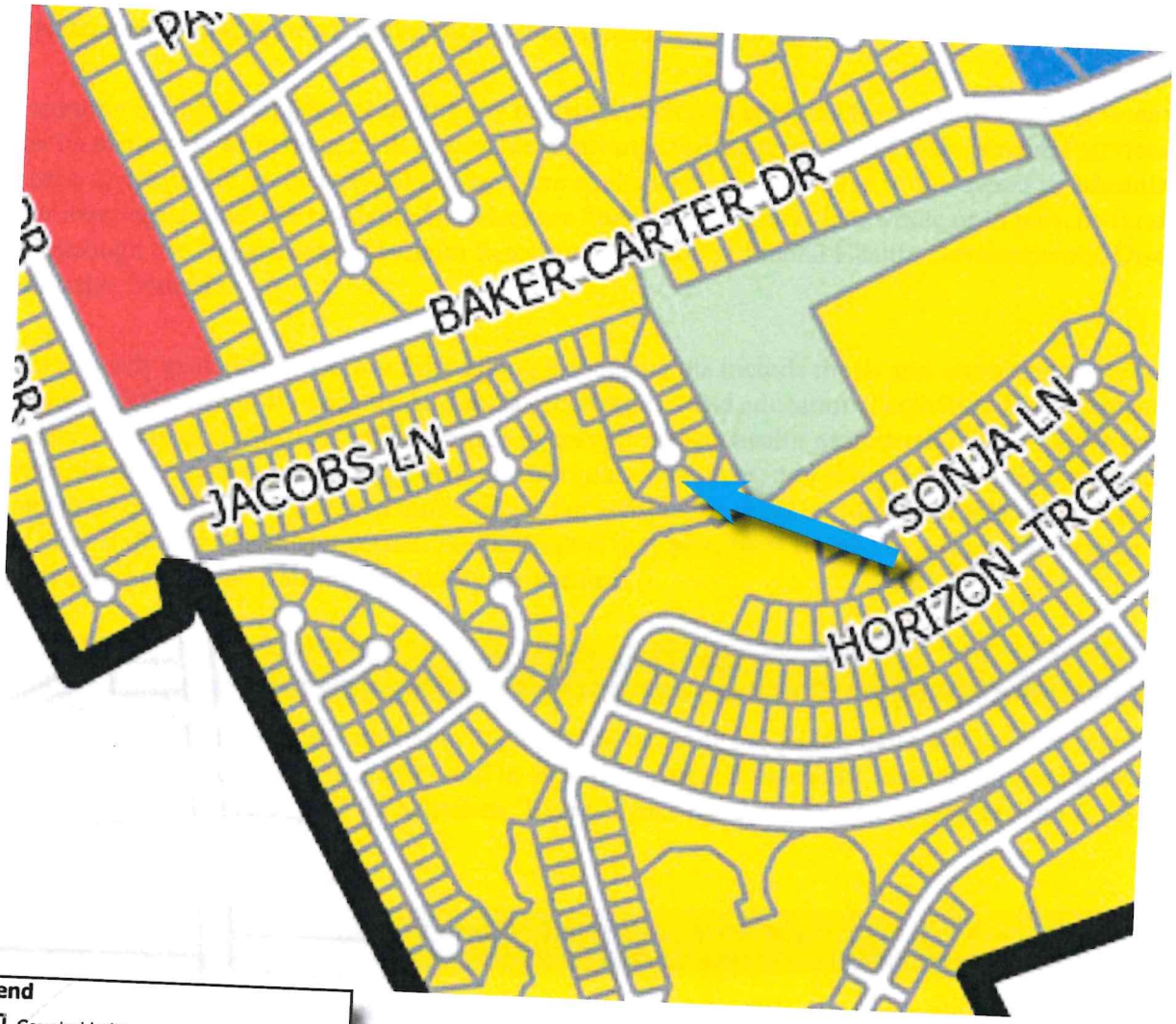
ZONING MAP

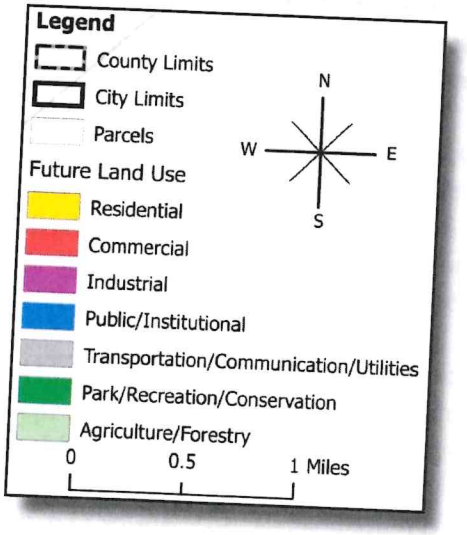


City of Loganville
where people matter

Planning & Development
4303 Lawrenceville Rd.
Loganville, GA 30052
770.466.2633 • planning@loganville-ga.gov

FUTURE LAND USE MAP





City of Loganville
Since 1857
where people matter

Planning
4303 Lawrenceville Rd.
Loganville, GA 30052
770.466.2633 • planning@loganville-ga.gov

Impact Analysis / Recommendation (continued)

How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services? The City does not anticipate a significant impact to its infrastructure from the addition of four people to this property.

How does the proposed use provide protection of property against blight and depreciation? The proposed use would not necessarily provide any protection against blight. Depreciation is a determination set by the County but it will likely be tied to the level of service being provided at the residence and the fact that a business is operating out of the residential property.

How is the proposed use consistent with the adopted Comprehensive Plan? The property in all outward appearances maintains its residential use. In addition, despite operating under corporate or small business structures, the primary function is to serve as a home for its residents and as such, is considered residential by state standards. Consequently, even if a special use is approved, the property would still be considered residential and be consistent with the Comprehensive Plan.

In what way does the proposed use affect adjacent property owners if the request is approved? Arguments typically made against operations like Community Living Arrangements is a reduction in adjacent property values and the potential impact on emergency services.

Recommended action: While staff have concerns, in the end there are state and federal rules and regulations that supersede local ordinances. *The staff recommendation is to approve this special use permit with the conditions be placed that there be no parking of vehicles in the street, the City of Loganville Fire Marshal's Office can conduct on-site inspections, and the City's permit is only valid upon proof of approval for a Community Living Arrangement from the State of Georgia.*

LOGANVILLE FIRE DEPARTMENT

Fire Marshal Jason Cain
4303 Lawrenceville Rd.
Loganville, Ga. 30052
Tel:(770)-554-9693

To: The City of Loganville City Council

Reference: Residential Board and Care @ 145 Jacobs Lane Loganville GA 30052

I have included the Fire Marshal's Office recommendations, concerns, stipulations, and a copy of the State of Georgia Rules and Regulations that pertain to this office if we have the need to inspect.

My recommendation is to deny this based on the following concerns, or until the city has established a clear ordinance that establishes the safety of the residents and our first responders. At least in these types of occupancies.

Codes for Residential Board and Care: While it is not under the purview of the Fire Marshal to inspect a residential type property, this property if so approved will fall under the NFPA 101 Life Safety Code 2024, International Fire Code 2024, International Building Code 2024, when it reaches a certain occupant load.

Concerns with the following:

1. The location of the residents that will be staying in the home will be in the basement with one exterior exit at ground level. Without having to climb stairs to get out.
2. Will the residents have the mental capacity to know if the basement exit is blocked to go up the stairs to get out.
3. In this office's experience these type of locations start out with the state maximum occupants, in this case is four (4). We have no way of knowing if the occupants allow more than the allowed 4 residents, unless an inspection is done.
4. If there is a fire at this location without an inspection or pre plan the fire crews may not know how many residents are in the structure. Which causes a delay in the rescue of the victims and or can cause our first responders to become trapped looking for them. Or even worse injured or killed.

Stipulation's:

1. If the State of Georgia requires a fire inspection to be done, it will be conducted by the City of Loganville Fire Marshals Office. They will need to contact us to have it done.
2. No more than four (4) Residents at one time, which is allowed by the state of Georgia.
3. The residence shall have not less than one (1) 10lb ABC fire extinguisher in an easily accessible location. That is serviced and maintained yearly by a certified fire extinguisher company. The occupant installs an exit sign above the door with a dedicated circuit to the electrical panel. And with a 90 min back up battery incase the power goes out.
4. The occupant installs the necessary number of emergency lights with a 90 min back up battery incase the power goes out.
5. Each resident sleeping rooms shall have a working hardwired smoke alarm properly installed. And kept maintained Each resident sleeping rooms shall have a working hardwired carbon

LOGANVILLE FIRE DEPARTMENT

Fire Marshal Jason Cain
4303 Lawrenceville Rd.
Loganville, Ga. 30052
Tel:(770)-554-9693

monoxide detector, if the residence is fueled by natural gas or propane. With any appliance that is operated by the same.

6. Prior to starting this Residential Board and Care the occupant shall submit a Life Safety plan that includes the following.
   1. Escape plan with travel distance measurements
   2. Locations of all Fire Extinguishers
   3. Location of all Emergency Light(s)
   4. Location of Exit/Exit Combo Light(s)
7. This fire Marshal's Office shall have the authority to inspect personnel training files.

8. The occupant shall follow rule 290-9-.08 of the minimum floor plan Requirements of the Rules and Regulations of the State of Georgia. And shall submit plans for review to confirm all of the below information, and the Americans with Disability Act 2010 is followed.

(1) A residence shall be constructed, arranged, and maintained so as to provide adequately for the health, safety, access, and well-being of the resident.
(2) A Community Living Arrangement shall provide for common living space and private sleeping areas.
(a) The living and sleeping areas for a given resident shall be within the same building.
(b) Windows used for ventilation to the outside and exterior doors used for ventilation shall be screened and in good repair.
(c) Supportive devices shall be installed as necessary to enable residents to achieve a greater degree of mobility and safety from falling.
(3) All residences shall provide an area for use by residents and visitors that affords privacy.
(4) There must be common space, such as living and dining rooms, for use by the residents without restriction.
(5) Common areas of the residence must be large enough to accommodate all residents without crowding. The areas must be comfortably furnished.
(6) The residence shall provide a means of locked storage for the valuables or personal belongings of any resident, upon request.
(7) A residence shall provide laundering facilities on the premises for resident's personal laundry.
(8) The following minimum standards for bedrooms must be met:
(a) Bedrooms shall have sufficient space to accommodate without crowding the resident, the resident's belongings, and the minimum furniture of bed, dresser, and closet;
(b) There shall be no more than one resident per bedroom unless adequate bedroom space is available for two residents to accommodate without crowding the residents, their belongings, and their beds, dressers, and closets;
(c) Each bedroom shall have at least one window;
(d) Bedrooms for residents shall be separated from halls, corridors and other rooms by floor to ceiling walls. Hallways shall not be used for sleeping;

LOGANVILLE FIRE DEPARTMENT

Fire Marshal Jason Cain
4303 Lawrenceville Rd.
Loganville, Ga. 30052
Tel:(770)-554-9693

(e) The floor plan shall be such that no person other than the occupant of that bedroom shall pass through a bedroom in order to reach another room;
(f) Bedrooms occupied by residents shall have doors that can be closed. For bedrooms that have locks on doors, both the occupant and staff must be provided with keys to ensure easy entry. Double-cylinder locks (locks requiring a key on both sides) may not be used on the bedroom of a resident;
(g) A room shall not be used as a bedroom where more than one-half the room height is below ground level. Bedrooms which are partially below ground level shall have adequate natural light and ventilation and be provided with two useful means of egress; and
(h) When a resident is discharged, the room and its contents shall be thoroughly cleaned.
(9) The following minimum standards apply to bathroom facilities:
(a) At least one functional toilet, lavatory, and bathing or showering facility shall be provided for each four persons residing in a Community Living Arrangement;
(b) At least one fully handicap accessible bathroom must be available if any resident requires handicap access;
(c) Grab bars and non-skid surfacing or strips shall be installed in all showers and bath areas, as required by the needs of the residents;
(d) Bathrooms and toilet facilities shall have a window that can be opened or shall have forced ventilation;
(e) Toilets, bathtubs, and showers shall provide for individual privacy; and
(f) All plumbing and bathroom fixtures shall be maintained in good working order at all times and shall present a clean and sanitary appearance.
(10)All stairways and ramps shall have sturdy handrails, securely fastened not less than 30 inches nor more than 34 inches above the center of the tread. Exterior stairways, decks, and porches shall have handrails on the open sides unless the surface of the deck or porch is so close to ground level that it does not pose a significant risk of injury to the resident to fall from the deck or porch.
(11)Floor coverings shall be intact, safely secured, and free of any hazard that may cause tripping.
(12)All areas including hallways and stairs shall be lighted sufficiently.
(13)The following exterior conditions must be maintained:
(a) Entrances and exits, sidewalks, and escape routes shall be maintained free of any obstructions that would impede leaving the residence quickly in the case of fire or other emergency. All such entrances and exits, sidewalks, and escape routes shall be kept free of any hazards such as ice, snow, or debris;
(b) The yard area, if applicable, shall be kept free of all hazards, nuisances, refuse, and litter; and
(c) The residence must have its house number displayed so as to be easily visible from the street.

9. The occupant shall follow Rule 290-9-37-.14 Staffing

LOGANVILLE FIRE DEPARTMENT

Fire Marshal Jason Cain
4303 Lawrenceville Rd.
Loganville, Ga. 30052
Tel:(770)-554-9693

1) The Community Living Arrangement shall have as many qualified and trained employees on duty as shall be needed to safeguard properly the health, safety, and welfare of residents and ensure the provision of services the residents require to be delivered in the Community Living Arrangement. The Community Living Arrangement must maintain a staffing ratio sufficient to ensure that all residents can be evacuated from the residence within three minutes.

(2) If residents are in the residence and staff are not present within the residence, the individual service plan for each resident must support evidence of assessment regarding capacity to be independent within the residence.

(3) All Community Living Arrangements must maintain a monthly plan for specific staff coverage in advance of the month, a record of actual staff coverage, and a plan for provision of all required services.

(4) For purposes of these rules, a resident shall not be considered a staff person in the residence in which they live. The Community Living Arrangement shall not require any resident to perform tasks that are ordinarily considered staff responsibilities, unless there is documentation in the individual service plan of the resident, or elsewhere, that indicates that participation of the resident is voluntary and appropriate.

10. The occupant shall follow Rule 290-9-37.15 Personnel

Rule 290-9-37-.15 Personnel

(1) The administrator for the Community Living Arrangement shall be at least 21 years of age and shall be qualified by training and experience to operate competently the Community Living Arrangement in accordance with these rules.

(2) All staff members working in Community Living Arrangements shall be at least 18 years of age and shall be able and qualified by training or experience to carry out all duties and responsibilities of the job competently.

(3) The administrator for the Community Living Arrangement agency or residence shall ensure that any staff member who interacts with residents, under contract or otherwise, receives work-related training acceptable to the Department. At no time may a staff member be allowed to work alone with residents until all minimum required training has been completed, including documented evidence of that staff member's competence in each topic area.

(a) Prior to having any contact with residents, each staff member shall be trained and show continuing evidence of competence in:

1. Rights and responsibilities of residents according to these rules; and

LOGANVILLE FIRE DEPARTMENT

Fire Marshal Jason Cain
4303 Lawrenceville Rd.
Loganville, Ga. 30052
Tel:(770)554-9693

2. Requirements that staff recognize and immediately report suspected abuse, neglect, or exploitation of any resident or former resident to the Department and to appropriate law enforcement agencies.

(b) Before working independently with residents, each staff member shall be trained and show continuing evidence of competence in:

1. The medical, physical, behavioral, and social needs and characteristics of the residents served, including training regarding care required to meet the specific needs of each resident;

2. Ethics and cultural competence and appropriateness;

3. Techniques of de-escalation and techniques to prevent behavioral crises;

4. Fire safety and emergency evacuation procedures;

5. Techniques of Standard Precautions;

6. Policies and procedures for the use of personal restraint, quiet time, and medical protection devices and adaptive support devices; and

7. Medications of residents, including risks and benefits.

(c) Each staff member shall have current certification in emergency first aid, except where the staff member is a currently licensed physician, physician's assistant, or nurse.

(d) Each staff member shall have current certification in basic cardiac life support (BCLS) or cardiopulmonary resuscitation.

(4) All staff members who offer direct care to residents must satisfactorily complete a total of at least 16 hours of continuing education per year in curriculum related to the needs of the residents or to the responsibilities of the position.

(5) All staff members who offer direct care to any resident shall be responsible for maintaining awareness of each resident's usual appearance and condition and shall take appropriate action if a change in the resident's usual appearance or condition occurs.

(6) The administrator and each staff member of a Community Living Arrangement shall have received a tuberculosis screening within 12 months prior to employment (or initial application for licensure or being issued a license for the residence) to ensure that those persons are free of tuberculosis.

(7) An employment history for the five most recent years, including previous places of work, contact names, and contact telephone numbers, for each staff member shall be verified by the Community Living Arrangement administrator and shall be maintained on file at the agency operating the Community Living Arrangement.

LOGANVILLE FIRE DEPARTMENT

Fire Marshal Jason Cain
4303 Lawrenceville Rd.
Loganville, Ga. 30052
Tel:(770)-554-9693

(8) A personnel file shall be maintained for each staff member. These files shall be available for inspection by the appropriate enforcement authorities on the premises but shall otherwise be maintained to protect the confidentiality of the information contained in them, and shall include the following:

(a) Evidence of a Georgia Crime Information Center state criminal history record check comparison of data with information other than fingerprints done through local law enforcement authorities and a satisfactory fingerprint criminal history background check;

(b) Evidence of satisfactory screening for tuberculosis;

(c) Evidence of first aid and BCLS training and recertification as required; and

(d) Evidence of required training and competency evaluations, including evidence of 16 hours of continuing education annually.

(9) No administrator or staff member shall be under the influence of alcohol or other controlled substances while on duty.

11. Disclaimer the above does not delete the entirety 290-9-37 RULES AND REGULATIONS FOR COMMUNITY LIVING ARRANGEMENTS. It is solely the stipulations that this department would like to have in place if we are going to allow these types of facilities to become a part of our community. This is a suitable compromise to ensure the safety for the residents in this type of facilities, and our first responders that respond to an active incident.

12. Rule 290-9-37-.05 Definitions

(ee) "Resident" means any non-family adult living in a Community Living Arrangement and receiving services, supports, care, or treatment;

(ff) "Responsible staff person" means the employee designated by the administrator or site manager as responsible for supervising the operation of the residence during periods of temporary absence of the site manager;

(ii) "Site manager" means the person directly responsible for the operations of a particular residence;

Inspection Number: LFD26102897 **Occupant:** Loganville Fire Marshals Office **Inspection Date:** 10/

Loganville Inspection Report

Department Information

Loganville Fire Department
Office of the Fire Marshal
Office (770) 554-9693

4303 Lawrenceville Rd.
Loganville, Georgia 30052
Fax (770) 676-0612

Facility Information

Occupant Name: Loganville Fire Marshals Office
Street Number: 4303
Street Name: Lawrenceville
Street Type: Road
Inspector: Bernard, Steven

Inspection Date: 10/22/2026
City: Loganville
State: GA
Postal Code: 30052

Contact

First Name Jason
Last Name Cain

Email jcain@loganville-ga.gov

Work Phone 770-554-9693

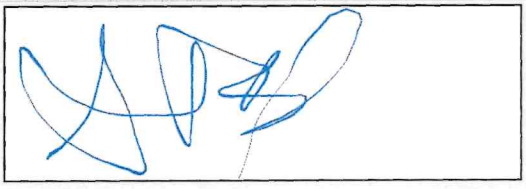
Inspection Information

Inspection Type: CONSULT - Consultation-Building

Violations
No Violations Found On Inspection - Passed

Violation Count: 0

Signatures

Type	First Name	Last Name	Signature Date	Signature Graphic
Inspector	Steven	Bernard	10/22/2026	

Inspection Notes

Conducted a voluntary Fire/Life Safety survey of 145 Jacobs Ln. at request of residence owner. This was in preparation for a DCH Board and Care license change from 2 persons to 4 persons and for a proposed zoning change with City of Loganville with future business license application for this residence. An official fire/life safety inspection will occur during business license processing period, once approved by City of Loganville.

Building is a two story aboveground wooden structure with finished basement. Basement is where owner proposes to house residents. No dedicated fire alarm system or fire sprinkler system is present. Two bedrooms are listed on provided basement floor plan. Both bedrooms are approx. 143 sq. ft each according to provided dimensions. These room sizes will need to be verified and approved by DCH for double occupancy.

Basement: There is an exit directly to the outside with an approximately 3" change in floor height transition. Exterior door

A variance procedure is available. Please contact the inspector named for further assistance with this or any other matter.

* Number of days to correct from date inspected

from this floor has round doorknobs. There is no panic hardware installed. Each proposed bedroom has exterior windows.

This floor has an open kitchen and living room area with a gas range, reported to be vented to the exterior. No suppression system is present. Owner states that all smoke alarms throughout residence are combination smoke/carbon monoxide and interlinked. There is a detector in the hallway outside the bedrooms, but not in the proposed bedrooms. Combination alarms may need to be added in these rooms and interlinked to existing alarms throughout house. No fire extinguisher is noted in the basement. There is a laundry room equipped with washer and dryer on this floor.

There are no exit signs or emergency lights throughout this area or in stairwell to first floor. Basement stairwell landing has 3 bottom steps that are not provided with handrails, and landing/transition between basement and first floor is missing handrails. There is a door right at the top of the stairwell opening into first floor.

First floor: No exit signs or emergency lighting are noted. This floor is served by two exterior doors. The rear exit is connected to a covered aboveground patio with a barbeque present. There is an approximately 15-20' high exterior straight stairway to the rear ground level. Door handles are round type.

There is a gas range/stove in the kitchen that is reported to be vented to the outside. No suppression system is noted.
There is a proper sized fire extinguisher mounted in the garage, but it was blocked by stored items.
This area floor has smoke alarm devices present.

Garage: Verification of proper 2-hour wall construction where garage connects to residence will need to be conducted if this area will be used to store any vehicles. Carbon monoxide detection may be required in this area.

Second floor: No exit signs or emergency lighting is noted. No fire extinguisher is noted on this floor. There are smoke alarms properly mounted in all bedrooms and in the hallway.

Recommendations:

Provide proper exit signs and emergency lighting for any floor potentially occupied by non-family residents/clients. Being "occupied" is intended to mean they have access to these areas in general, not just sleeping areas.

A fire extinguisher should be readily available on each floor occupied by non-family residents/clients.

All exit doors should be equipped with "paddle-type" hardware that unlocks with a single operation. Exit to garage is not considered an emergency exit.

Rear exit from first floor will be evaluated at time of official review due to elevation and stairs.

There will be no BBQ's, cooking or open flames allowed on rear covered patio, if approved.

A transition may be required for the basement exterior exit to the outside exit path to reduce the 3" difference.

Handrails will need to be provided on all stairwells that non-family residents will use, including landings and transition points.

Due to the potential of non-family residents/clients on other floors, please include accurate floor plans of each floor when submitting for business license. Include garage area on first floor page.

Again, these are only recommendations of what this office will be looking for at the time of the official fire/life safety inspection, once zoning change is approved and a business license application is submitted.

A variance procedure is available. Please contact the inspector named for further assistance with this or any other matter.

* Number of days to correct from date inspected

Mary Rooks

From: Sam Phongsavath <sphong079@gmail.com>
Sent: Thursday, October 1, 2026 4:24 PM
To: Planning Development
Subject: EXTERNAL :: Written Opposition – Special Use Application – Case No. SU2026-004

Dear City of Loganville Planning & Development,

I am a neighboring homeowner/resident of the property identified in the posted Public Hearing Notice concerning **Case No. SU2026-004**, a Special Use request for a **Community Living Arrangement for up to four adults**.

I am writing to formally register my **opposition to this Special Use request**.

I have concerns regarding the potential impact on traffic and parking in our residential neighborhood. The property already regularly has multiple vehicles parked in the driveway, and I am concerned that the proposed use could result in additional vehicles and traffic associated with residents, staff, visitors, or service providers.

Please include this email as part of the official public comments and record for **Case No. SU2026-004** for the Planning Commission public hearing scheduled for **October 22, 2026**, as well as any subsequent City Council consideration of this application.

Please confirm whether submitting my written opposition by email is sufficient for my comments to be considered as part of the public hearing process, or whether I need to attend the scheduled hearing in person for my opposition to be considered.

Thank you,

Phonesana Phongsavath
139 Jacobs Lane
Loganville, GA 30052
770-870-4031

PROPOSED COMMUNITY LIVING ARRANGEMENT (CLA)

Planning Commission Hearing — October 22, 2026
Applicant: Samrawit (Samri) Kebede
Property Address: 145 Jacobs Lane, Loganville, GA 30052
Application: SU26-009
Proposal: Georgia-licensed Community Living Arrangement for up to four adults with developmental disabilities.

1. My Purpose and Vision

My goal is to open our home to four adults with developmental disabilities who need a safe, supportive place to live. My family and I intend to continue living in the home alongside the residents.
We want to provide a welcoming, family-oriented residential environment where residents can receive appropriate daily support, maintain their dignity and independence, and participate in the community.

2. Who Will Live in the Home?

- My family will continue living at the property.
- Up to four adults with developmental disabilities will live in the proposed CLA.
- The property will remain a home in a residential neighborhood, rather than an institutional setting.

3. Care and Staffing

I intend to pursue the required Georgia licensing and operate the CLA in accordance with applicable state and local requirements. Resident support and staffing will be arranged to meet applicable licensing requirements and the individual needs of the residents.

4. Safety and Fire Protection

I welcome guidance from the Fire Marshal and will work to address applicable fire and life-safety requirements, including bedroom dimensions, safe exits, smoke alarms, and other required safety measures.
I am committed to providing a safe environment for residents, my family, and the surrounding community.

5. Parking and Neighborhood Considerations

I understand the importance of maintaining a peaceful neighborhood. I will work to manage parking responsibly, minimize disruption, and comply with applicable requirements.
My intention is to maintain the residential character of the property and be a responsible neighbor.

6. My Respectful Request

I respectfully ask the Planning Commission to consider my application fairly and support an opportunity for adults with developmental disabilities to live in a home within the community.
I understand that the City must consider applicable zoning and safety requirements. I am willing to work cooperatively with City staff to address legitimate concerns and meet the requirements that apply to my proposed CLA.

Thank you for your time, consideration, and service to the Loganville community.

Samrawit E Kebede
kebedesamri145@gmail.com
(616)617-6665
145 Jacobs Lane, Loganville, GA. 30052

Mary Rooks

From: Samrawit Kebede <kebedesamri145@gmail.com>
Sent: Tuesday, October 27, 2026 1:45 PM
To: Mary Rooks
Subject: EXTERNAL :: Fwd: Supplemental Documents for CLA Special Use Permit – November 12 City Council Meeting
Attachments: IMG_3022.jpeg; IMG_3024.jpeg; IMG_3023.jpeg; IMG_3027.jpeg; IMG_3025.jpeg; IMG_3026.jpeg

This email contains an INTERNET LINK.
Use caution when clicking links as they could open malicious web sites.
-Loganville Tech Department

Good morning, Mary,

Thank you for your response, assistance, and guidance throughout the process of my Special Use Permit application for a proposed four-person Community Living Arrangement (CLA) at 145 Jacobs Lane, Loganville.

I am submitting the following supporting documents for consideration before the November 12 City Council meeting:

1. Main-level floor plan.
2. Upstairs floor plan.
3. Basement floor plan.
4. Garage and outdoor parking layout showing six parking spaces.

Bedroom and Parking Arrangements

Our home has seven bedrooms: one on the main level, four upstairs, and two in the basement. My husband and I will use one bedroom, and our two minor sons will continue sharing another. Four bedrooms would be available for the four proposed CLA residents, with a bedroom available for a caregiver if needed, subject to the final approved arrangement.

Our property has six parking spaces: two inside the garage and four outdoors. We will coordinate parking for our family, caregivers, and visitors, with the goal of keeping vehicles on our property and avoiding street parking.

Fire-Safety Concerns and Follow-Up

I understand that fire safety was one of the concerns raised during the review of my application. I have provided a dimensioned basement floor plan and welcomed a courtesy safety review of my home by Fire Marshal Stephen. I appreciate his guidance and am awaiting his written report and any additional recommendations.

I am willing to work with the Fire Marshal and appropriate City officials to address any remaining safety requirements. If the basement cannot be approved for the proposed use, I am willing to discuss an alternative bedroom arrangement on the main and upper levels, subject to applicable requirements. I understand that the CLA must meet all required fire-safety standards and state licensing requirements before opening.

I respectfully ask that any available Fire Marshal findings and my additional floor plans be consi[illegible] the Council makes its final decision.

Our Commitment and Request for Fair Consideration

For approximately five years, I have served as a Host Home Provider, supporting two adults with developmental disabilities in our home. My family and I intend to continue living in our home while seeking approval to support up to four adults through the proposed CLA, subject to all applicable approvals and licensing requirements.

Our intention is to maintain our family home while providing a safe, stable, and supportive residential environment for adults with developmental disabilities. I respectfully ask the City Council to consider my supporting documents, bedroom arrangements, parking plan, commitment to safety, and applicable disability-rights and fair-housing protections when reviewing my application.

I understand that City approval is only one part of the process, and I am willing to cooperate with the appropriate officials to clarify and address any remaining concerns.

My family and I sincerely hope the Council will give our proposal fair consideration based on the information provided and the opportunity to offer a supportive home to individuals who need one.

Thank you again for your time, assistance, and guidance. Please include these additional documents with my application materials for the November 12 City Council meeting. Could you kindly confirm receipt and let me know if any additional information is needed before the submission deadline?

Sincerely,

Samrawit Kebede
145 Jacobs Lane
Loganville, GA 30052

Links contained in this email have been replaced. If you click on a link in the email above, the link will be analyzed for known threats. If a known threat is found, you will not be able to proceed to the destination. If suspicious content is detected, you will see a warning.

First Floor Plan

Dimensions in inches, transcribed from the hand sketch. Schematic layout, not to scale.

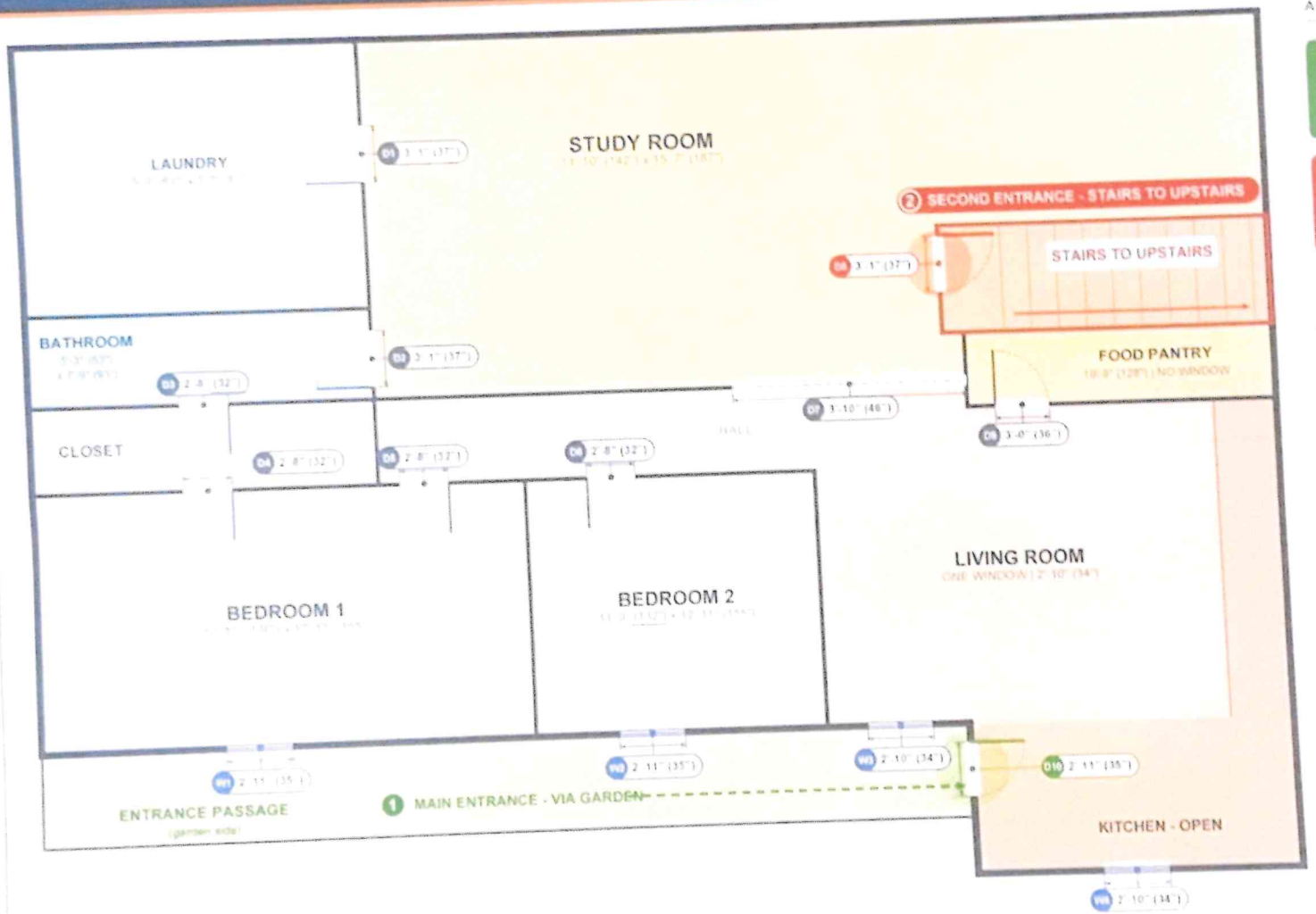


B EMENT FLOOR PLAN

D ow openings | Two access points | Measurements in feet-inches (total inches)

1 MAIN ENTRANCE - VIA GARDEN

2 STAIRS TO UPSTAIRS



ACCESS POINTS

1 MAIN ENTRANCE

2 STAIRS TO UPSTAIRS

OPENINGS SCHEDULE

ID	LOCATION	WIDTH
D1		
D2		
D3		
D4		
D5		
D6		
D7		
D8		
D9		
D10		
W1		
W2		
W3		
W4		

LEGEND

NOTES

1. Measurements are in feet inches with total inches in brackets. Door and window sizes are taken from the field sketch.
2. PRELIMINARY RECONSTRUCTION. Overall exterior dimensions and some wall lengths require field verification. Not a permit-ready survey.
3. Room outlines are schematic and not drawn to scale. Use the labelled dimensions, not the drawing, for sizes.

Basement Floor Plan	1 of 1	A4 Landscape
Not to scale	21 Oct 2026	Preliminary



Room schedule

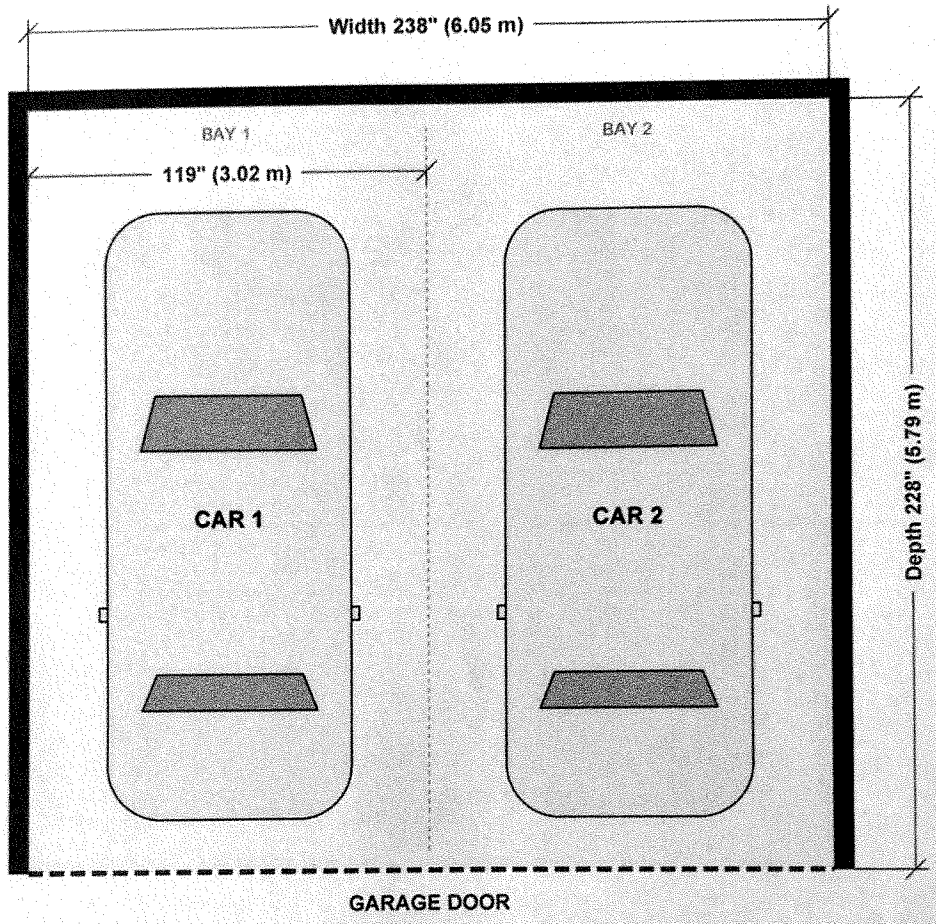
Window (34" typical, 55" and 70" where marked)

Bedroom #1	193 × 168 · 225 sq ft	Main Bath	130 × 128 · 116 sq ft
Bedroom #2	150 × 165 · 172 sq ft	Bathroom	100 × 99 · 69 sq ft
Bedroom #3	202 × 120 · 168 sq ft	Laundry	77 × 72 · 39 sq ft
Bedroom #4	254 × 142 · 250 sq ft	Bath nook	61 × 35 · 15 sq ft

Measured rooms total ≈ 1,054 sq ft. Walk-in closet, hall closet and washing room depth were not marked on the sketch. Room positions follow the sketch; proportions are approximate.

GARAGE - INTERIOR PLAN

Two cars parked side by side



NOTES

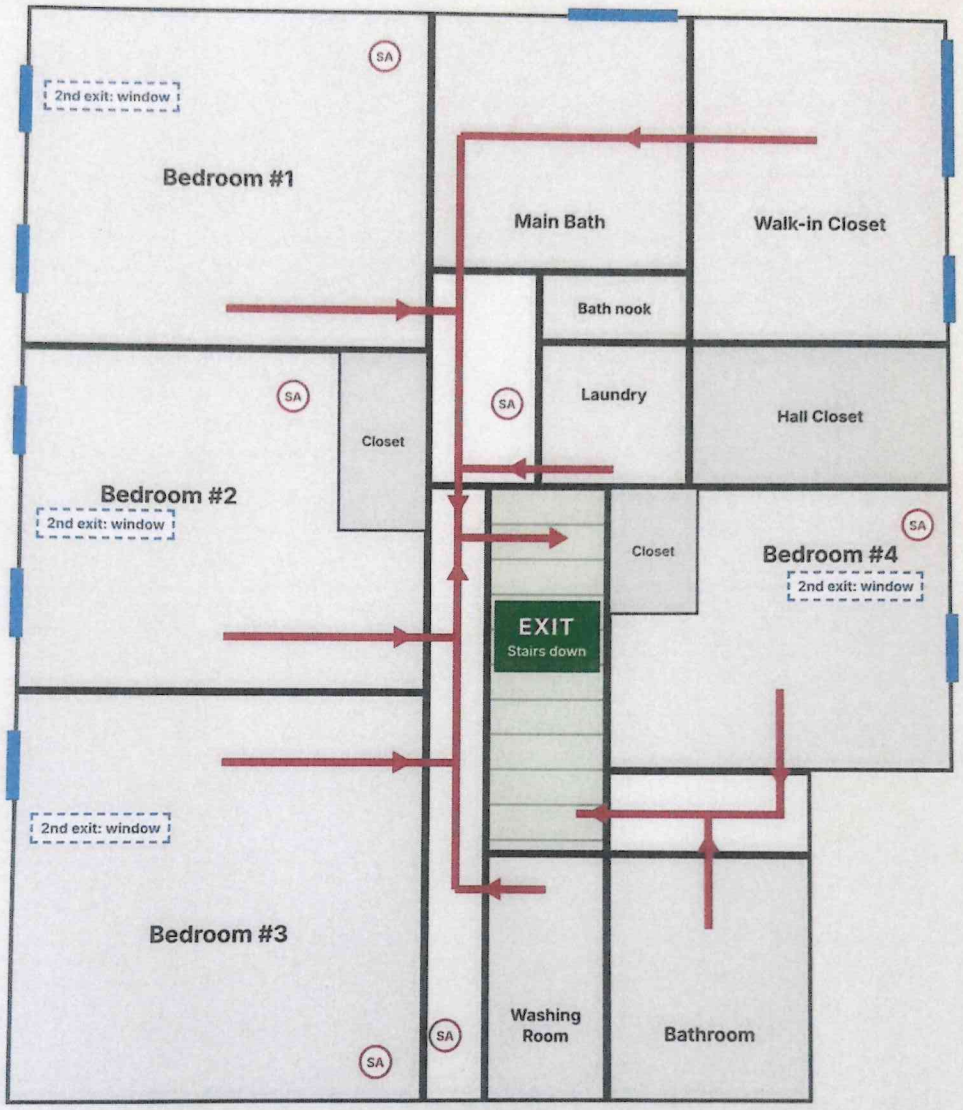
1. Dimensions are internal clear sizes, in inches with metric equivalents.
2. Internal floor area: approx. 35.0 m2 (376 sq ft).
3. Two parking bays of 119" (3.02 m) each, side by side, accessed from the garage door.
4. Vehicles shown at a typical 4.60 m x 1.85 m for reference; nose-in parking assumed.
5. Clearance per car: approx. 0.6 m each side and 1.2 m in front at the back wall.
6. Verify all dimensions on site before construction or ordering.

PROJECT	DRAWING	SCALE	DATE	SHEET
Garage & Parking Layout	**Garage - Interior Plan**	**1 : 50**	**26 October 2026**	**1 of 2**

SHEET A-2 · EMERGENCY

Upper Floor Evacuation Plan

In an emergency call 911
from outside the house



If there is a fire

1. Shout "Fire!" and wake everyone.
2. Feel the door with the back of your hand. If it's hot, use your second exit.
3. Stay low under smoke and close doors behind you.
4. Follow the red route down the stairs and out. Leave belongings.
5. Meet at **the parking lot in front of the main door**, then call 911. Never go back inside.

Legend

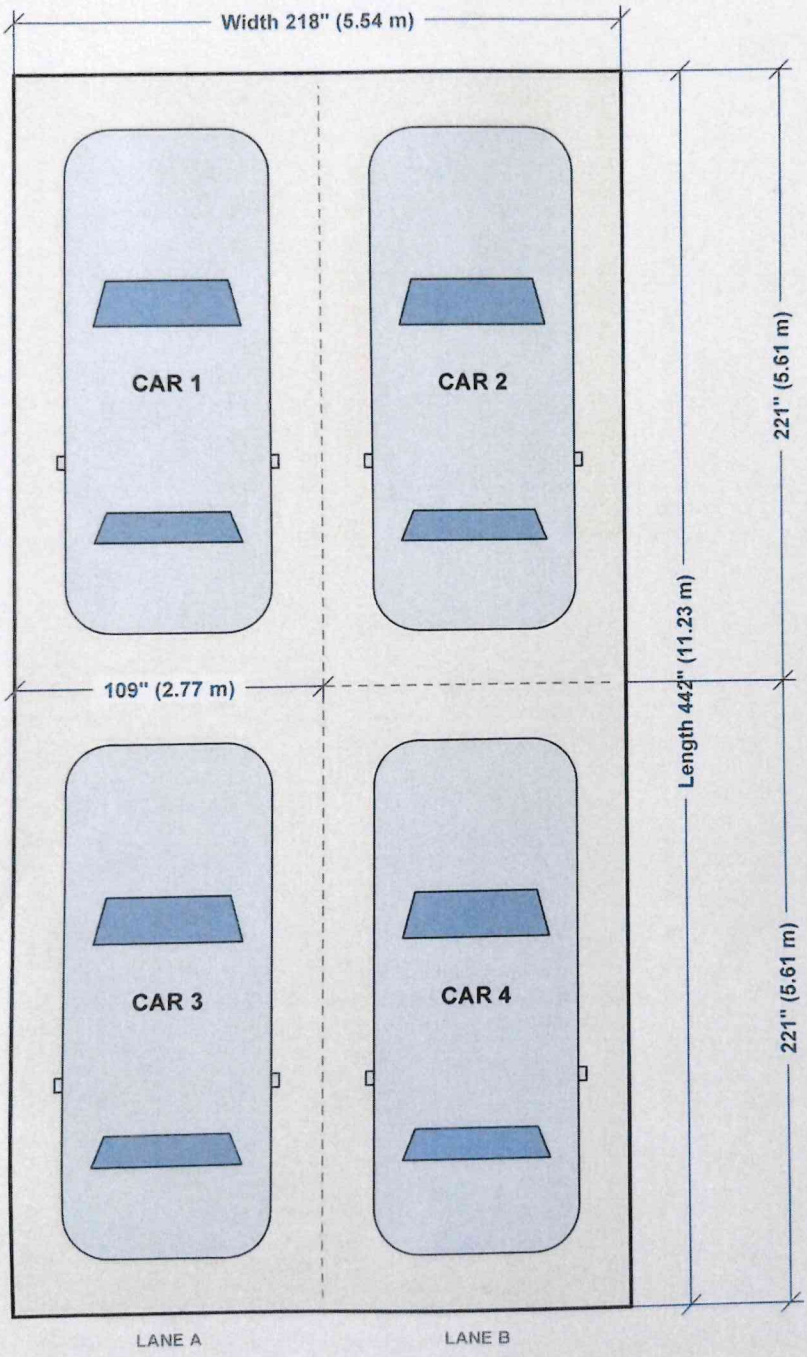
- Primary escape route
- EXIT — Stairs to ground-floor exit
- Window: second way out
- SA — Smoke alarm (recommended spot)

Upper-floor bedrooms: keep an escape ladder by the window.
Test smoke alarms monthly and practice this plan twice a year.

Paved Parking spaces on our property

OUTDOOR PARKING PLAN

Four cars in two lanes, two cars in tandem per lane



SUMMARY

Total spaces: 4
Lanes: 2 x 109"
Bay length: 221"
Area: approx. 62.2 m2
(670 sq ft)

NOTES

1. Sizes in inches, metric in brackets.
2. Cars 3 & 4 are in tandem behind 1 & 2; rear cars need the front cars moved.
3. Reference car size 4.60 x 1.85 m.
4. Verify on site.

PROJECT	DRAWING	SCALE	DATE	SHEET
Garage & Parking Layout	Outdoor Parking Plan	1 : 60	26 October 2026	2 of 2

City of Loganville
Since 1887
where people matter
4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

Staff Report

To: Mayor and City Council

Through: Danny Roberts, City Manager

From: Jeff Smith, Assistant City Manager

Date: November 12, 2026

SUBJECT: Change order for remodel work being done at Fire Station 15.

RECOMMENDATION: Staff recommends the City Council approve change orders with Chris Corbin Home Improvements to add insulation to Station 15 in an amount of $10,351.55 and to install new vanities, toilets, dishwasher, and water heater in an amount of $4,708.99. In addition to purchase a new dishwasher, washer, dryer, water heater, vanities, and toilets in an amount not to exceed $4,000.

FISCAL IMPLICATION: Change orders totaling $15,060.54, and purchase of appliances not to exceed $4,000.00. Funding to come from 2019 Walton SPLOST (Public Safety) (321-3200-522204).

BACKGROUND:
This remodel project was brought before council in March and April of 2026. On April 9, 2026, the city council approved award of the project to Chris Corbin at a cost of $137,450.70. Requested contingency was not authorized, and any additional costs were to be brought to council.

- During the renovation at Fire Station 15, it was found that the station had no insulation. A quote for adding insulation in order to maintain temperatures and decrease utility costs was provided for $10,351.55. (See attached detailed quote)
- In addition, several of the appliances need to be replaced, and some, while the flooring is removed, should be replaced instead of being reinstalled. The appliances include: Washer, Dryer, Dishwasher, Toilets, Vanities with Sinks, and Water Heater. The city desires to procure these items at an aggregate cost not to exceed $4,000.00.
- Chris Corbin Home Improvement has provided a quote to install the above-listed appliances at a cost of $4,708.99. (See attached detailed quote)
- Funding is available in the 2019 Walton County SPLOST for Public Safety
- These items would provide a better living and work environment for the firefighters stationed at Station 15.

Chris Corbin Home Improvements

1055 Hunters Crossing Ln
Monroe, GA 30656, USA
cchomeimp@bellsouth.net · +1 (678) 855-3272
License # Ho002596

Estimate **#EST-80b3** | Issued **Nov 2, 2026** | Total **$10,351.55** | Pending

PREPARED FOR

City of Loganville

Dmcalpin@loganville-ga.gov
+1 (404) 787-6667

PROJECT BREAKDOWN

Blown-in and roll batt insulation

- Install standard cellulose blown-in insulation in the attic ceiling area to achieve a target R-value of R-38.
- Total ceiling insulation area: approximately 3,944 sq. ft. for walls and ceiling combined as stated in project scope, with 1,200 sq. ft. of drop ceiling insulation included within the work.
- Insulate 1,200 sq. ft. of drop ceiling area; confirm installation method for drop ceiling cavity (blown-in or batt) at site walkthrough.
- Install R-13 kraft-faced roll batts in closed wall cavities totaling approximately 240 sq. ft.
- Wall cavities are closed (finished drywall); roll batts to be installed with kraft facing toward the warm-in-winter side of the wall, friction-fit and stapled to framing as required.
- No existing insulation to be removed or disposed of.
- Perform basic air sealing of top plates and penetrations prior to insulation installation, including sealing gaps around wiring, plumbing, and framing penetrations at the attic floor plane.
- No recessed lights or heat-producing fixtures require insulation covers or dams.
- No soffit vents are present; ventilation baffles are not required under the current scope, but contractor should verify ventilation pathway and note any deficiency.
- Attic access is tight with significant obstructions; account for reduced working space, additional labor time, and hand-placement of materials in restricted areas.
- Blown-in insulation to be installed with calibrated depth markers to verify R-38 coverage across the ceiling area.
- Include machine rental for blown-in insulation equipment (blowing machine) in the estimate.
- Project duration: estimated 2 days, including allowance for idle time and access constraints.
- Include all necessary materials: cellulose insulation, R-13 kraft-faced roll batts, air sealing materials (foam sealant, caulk), and staples or fasteners for batt installation.
- Include cleanup of work area and disposal of packaging and waste materials generated by the installation.

LINE ITEMS

ITEM DESCRIPTION
BLOWN-IN AND ROLL BATT INSULATION
Labor
Insulation installation labor Qty: 34
Material
R-19 Unfaced Fiberglass Insulation Roll 15 in. x 39.2 ft. Qty: 26
Heavy Duty 3/8 in. Staples Box of 5000 Qty: 1
R-13 Kraft-Faced Fiberglass Insulation Roll 15 in. x 32 ft. Qty: 7
Expanding Polyurethane Foam Sealant 24 oz Can Qty: 6
Insulation Blower Machine Rental Qty: 2
Cellulose Blown-In Insulation 25 lb Bag Qty: 40
OTHER
Markup Qty: 1

Subtotal $10,351.55

Total **$10,351.55**

DISCLAIMER

This estimate is valid for 30 days. Prices are subject to change based on material availability, market conditions, project specifications, and other factors.

Chris Corbin Home Improvements

1055 Hunters Crossing Ln
Monroe, GA 30656, USA
cchomeimp@bellsouth.net · +1 (678) 855-3272
License # Ho002596

Estimate **#EST-9418** | Issued **Nov 2, 2026** | Total **$4,708.99** | Pending

PREPARED FOR

City of Loganville

Dmcalpin@loganville-ga.gov
+1 (404) 787-6667

PROJECT BREAKDOWN

Plumbing Fixture Installations and Rough-in Modifications

- Chip/core concrete slab around two existing toilet flanges to lower and replumb closet flanges flush to finished floor height.
- Install two owner-supplied comfort height two-piece toilets, including new wax rings, closet bolts, water supply lines, and shutoff valves; test for proper flush and seal.
- Connect water supply lines, P-trap assemblies, pop-up drains, and owner-supplied faucets for one 48-inch vanity and one 32-inch vanity; pressure test all connections for leaks.

Rough Carpentry, Millwork, and Mirror Installation

- Install owner-supplied 48-inch vanity cabinet, level and secure to wall framing, and set owner-supplied countertop.
- Install owner-supplied 32-inch vanity cabinet, level and secure to wall framing, and set owner-supplied countertop.
- Construct wood framing to box out three structural/decorative beams extending from floor to ceiling.
- Remove and replace two damaged pine/softwood interior stair treads, fastening securely to existing stringers to eliminate squeaks and ensure level steps.
- Hang and secure two standard frameless bathroom mirrors (24 inches to 36 inches) above vanity locations.

Drywall and Finishing

- Hang standard 1/2-inch Sheetrock around the framing of the three boxed-out floor-to-ceiling beams.
- Install corner bead on all external vertical corners of the boxed-out beams.
- Tape, mud, and finish all drywall joints and fastener heads to a smooth Level 4 paint-ready finish (no painting required).

Venting and Exterior Wall Penetrations

- Cut one round penetration through the interior wall and metal siding exterior wall for a 4-inch dryer exhaust vent.
- Install standard 4-inch rigid/semi-rigid dryer ductwork, secure interior connections, and install an exterior weather cap with damper on the metal siding.
- Cut one wall penetration through the interior wall and exterior metal siding for a new AC exhaust/ventilation run.
- Install AC venting ductwork through the wall assembly, secure exterior louvered vent hood, and weather-seal exterior penetration around metal siding.

Granite Countertop Repair

- Prep, clean, and align fractured granite section located directly in front of the kitchen sink.
- Epoxy and mechanically clamp the broken granite piece using color-matched two-part stone epoxy resin.
- Grind, sand, and buff the repaired seam flush with the existing countertop profile, polishing the granite to a smooth, uniform finish.

LINE ITEMS

ITEM DESCRIPTION
VENTING AND EXTERIOR WALL PENETRATIONS
Labor
Wall penetration, ducting, and vent termination labor Qty: 6
Material
5 in. Exterior Louvered Vent Cap with Screen and Damper Qty: 1
Through-Wall AC Exhaust Duct Sleeve and Collar Assembly 5 in. Qty: 1
HVAC Foil Sealing Tape 1.88 in. x 50 Yd. Qty: 1
4 in. x 8 ft. Semi-Rigid Aluminum Flexible Duct Kit with Clamps Qty: 1
Exterior Polyurethane Weatherproofing Siding Sealant 10.1 oz. Qty: 2
4 in. Louvered Exterior Dryer Vent Hood with Damper Qty: 1
ROUGH CARPENTRY, MILLWORK, AND MIRROR INSTALLATION
Labor
Carpentry, framing, treads, and vanity installation labor Qty: 11
Material
Mirror Mounting Clip and Anchor Hardware Kit Qty: 2
3 in. Multi-Purpose Framing Screws 5 lb. Box Qty: 1
100% Silicone Kitchen and Bath Sealant 10.1 oz. Clear Qty: 2
Washer-Head Cabinet Screws #10 × 2-1/2 in. 1 lb. Box Qty: 1
Heavy-Duty Construction and Subfloor Adhesive 28 oz. Qty: 2
Frameless Polished Edge Bathroom Wall Mirror 24 in. x 36 in. Qty: 2
2 in. x 4 in. x 96 in. Standard SPF Dimensional Framing Stud Qty: 28

Unfinished Solid Pine Stair Tread 1 in. x 11-1/2 in. x 48 in.
Qty: 2

PLUMBING FIXTURE INSTALLATIONS AND ROUGH-IN MODIFICATIONS

Labor

Plumbing rough-in modification and fixture installation labor
Qty: 12

Material

1-1/2 in. White Polypropylene P-Trap Kit with 1-1/4 in. Reducing Washer
Qty: 2

PVC Closet Flange Replacement Assembly 4 in. x 3 in.
Qty: 2

Braided Stainless Steel Toilet Water Supply Line 3/8 in. Comp x 7/8 in. Ballcock
Qty: 2

Comfort Height Two-Piece Elongated Toilet
Qty: 2

Toilet Installation Wax Ring with Solid Brass Closet Bolts
Qty: 2

Braided Stainless Steel Faucet Supply Line 3/8 in. Comp x 1/2 in. FIP x 20 in.
Qty: 4

PVC DWV Pipe and Solvent Cement Repair Pack
Qty: 1

GRANITE COUNTERTOP REPAIR

Labor

Granite repair, epoxy seam bonding, and polishing labor
Qty: 5

Material

Diamond Wet/Dry Sanding and Polishing Disc Kit 4 in. 50-3000 Grit
Qty: 1

Two-Part Epoxied Stone and Granite Adhesive Repair Kit with Pigments
Qty: 1

Granite and Natural Stone Polishing Compound Paste 8 oz.
Qty: 1

DRYWALL AND FINISHING

Labor

Drywall hanging, taping, and finishing labor
Qty: 12

Material

1-1/4 in. Drywall Screws Coarse Thread 1 lb. Box
Qty: 1

8 ft. Vinyl Drywall Corner Bead
Qty: 8

All-Purpose Pre-Mixed Drywall Joint Compound 4.5 Gal.
Qty: 1

Fiberglass Mesh Self-Adhesive Drywall Joint Tape 300 ft.
Qty: 1

1/2 in. x 4 ft. x 8 ft. Standard Drywall Panel
Qty: 7

OTHER

Markup
Qty: 1

Subtotal	$4,708.99
Total	**$4,708.99**

DISCLAIMER

This estimate is valid for 30 days. Prices are subject to change based on material availability, market conditions, project specifications, and other factors.