



CITY COUNCIL MEETING AGENDA
Thursday, September 14, 2023 at 6:30 PM
Council Chambers

1. CALL TO ORDER

- A. Invocation and Pledge to the Flag
- B. Roll Call
- C. Adoption of Agenda
- D. LDA Appointment and Oath of Office - Michael Lee

2. CONSENT AGENDA

- A. Turnout Gear Replacement - \$51,642.00 2019 Walton County SPLOST
- B. JWC Bar Screen Purchase - \$350,000.00 (ARPA)
- C. 2024 LMIG Approval / Resolution - \$208,327.96 (30% match \$48,075.68) and \$541,672.04 from General Fund to assist with funding 2024 LMIG projects allowing the city to perform additional paving and complete a larger area.
- D. Criminal Trespass Ordinance
- E. Disorderly Conduct Ordinance
- F. Open Container Update to clean up discrepancy between Chapter 4 and 22
- G. Public Intoxication Ordinance
- H. Ordinance Concerning Reading City Ordinances & Resolutions
- I. 08-10-2023 Regular Council Meeting Minutes
- L. August Financial Report

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. PUBLIC HEARING & ACTION

Case # R23-008– Jose Hurtado - filed an application to rezone 5.1+/- acres located on 827 Lee Byrd Road Map/Parcel # LG100049, Walton County, Georgia. The property owner is Jose Hurtado. The current zoning is OI. The requested zoning is R-44 for the purpose of residential zoning.

B. PUBLIC HEARING & ACTION

Case # R23-009 – Twin Lakes Road, LLC c/o Mahaffey Pickens Tucker, LLP- filed an application to rezone 27.85+/- acres located on 3520 Atlanta Hwy Map/Parcel # LG140020, Walton County, Georgia. The property owner is Twin Lakes Road, LLC. The current zoning is PUV. The requested zoning is CH for the development of contractor’s office with outdoor storage of equipment and materials.

4. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

5. PUBLIC SAFETY COMMITTEE REPORT

6. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

7. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

8. ECONOMIC DEVELOPMENT COMMITTEE REPORT

9. CITY MANAGER’S REPORT

10. CITY ATTORNEY’S UPDATES / REPORTS

11. EXECUTIVE SESSION

12. ADJOURNMENT

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law. The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



LOGANVILLE FIRE DEPARTMENT

Section 2, Item A.

Chief Timothy Johnson
4303 Lawrenceville Rd.
Loganville, Ga. 30052
Tel:(770)-554-9693 Fax: (770)-676-0612

To: Honorable Mayor Skip Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Timothy Johnson, Fire Chief

Date: September 14, 2023

Subject: Purchase of 18 sets of Globe firefighting turnout gear from Bennett Fire Products.

RECOMMENDATION:

Staff recommends the City Council approve the purchase of 18 sets of Globe firefighting turnout gear to replace gear that will be expiring this year.

FISCAL IMPLICATION:

The Fire Department members are required to wear fire protective clothing that meets or exceeds NFPA guidelines. One of those guidelines is that the protective clothing has a shelf life of 10 years at which point has to be replaced. The total price for the 18 sets is \$ 51,642.00. This purchase will be paid out of the Walton County SPLOST.

BACKGROUND:

Bennett Fire Products is a vendor for Globe turnout gear and have been used by the City in the past.

DISCUSSION:

Approval of purchasing 18 new sets of Globe firefighting turnout gear from Bennett Fire Products.

E Quotation
Bennett Fire Products Co., Inc.



www.BennettFireProducts.com

August 31, 2023

Loganville Fire Department
Attn: Chief Tim Johnson
789 Lee Byrd Road
Loganville, GA 30052

Prices valid through October 1, 2023

Globe Classix Jacket, Trousers & Suspenders per BFP stock specs
\$2,709.00 per set
18 @ \$2,709.00 = \$48,762.00

Globe Upper Back Lettering: LFD
\$75.00 each
18 @ \$75.00 = \$1,350.00

Globe Hanging Name Patch
\$85.00 each
18 @ \$85.00 = \$1,530.00

Total: \$51,642.00

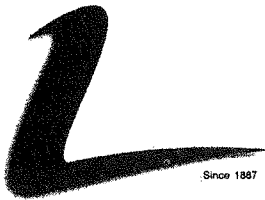
FOB Loganville, GA
Delivery: In stock- 60 days after receipt of order, deduct upper back lettering for 90-120 day delivery
Terms: net 30 days

Thanks for giving us the opportunity to serve you! www.bennettfireproducts.com

Danny Bennett, bennettfire@att.net, 770-402-9910

Ryan Bennett, rbennettbfp@gmail.com, 678-447-8834

Staff Report Department of Public Utilities



where people matter

City of Loganville

Public Utilities
Brandon Phillips
Director

P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

To: Honorable Mayor Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: September 14, 2023

Subject: Bar Screen

RECOMMENDATION:

Staff recommends the City Council approve the replacement of the influent bar screen at the Water Quality Control Treatment Facility.

FISCAL IMPLICATION:

The Utility Department is requesting approval for Rehab Construction Company to install a new JWC bar screen at the treatment facility. This is a budgeted item totaling \$350,000.00.

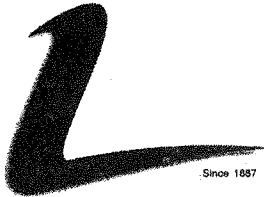
We received three quotes, and decided to go with JWC because of the past relationship and the good customer service history with the recent treatment plant expansion project. Also, their contractor (Rehab Construction) has technicians in the area if we have any issues. The Hydro-Dyne bar screen was quoted at \$405,000.00 which was over budget, and we were unfamiliar with the construction company being used for the install. The Or-Tec bar screen quote was \$330,000.00, and with this product being manufactured overseas, we had concerns with customer service and parts availability delays.

BACKGROUND:

The Barfield bar screen is 25 years old and original to the facility. We have had issues with this bar screen, and the issues have become more frequent in recent years. It is extremely difficult to find parts due to very few of these still being in service.

The bar screen is part of the preliminary filtration process that removes larger debris solids from the wastewater before sending the flow with finer particles to the headworks for further filtration and treatment.

Staff Report Department of Public Utilities



where people matter

City of Loganville

Public Utilities
Brandon Phillips
Director

P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

To: Honorable Mayor Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: September 14, 2023

Subject: Approval of 2024 LMIG

RECOMMENDATION:

Staff recommends the City Council approve the authorization of 2024 LMIG funds, and the additional items listed below.

- LMIG Application
- Resolution
- Cover Letter
- Project Report
- Budgeted General Funds
- City’s 30% Match

FISCAL IMPLICATION:

The city has been approved to receive \$160,252.28 from the 2024 LMIG. The city must provide a 30% match from general fund of \$48,075.68 which would total \$208,327.96 for the Streets and Highways Department to use to perform reconditioning or repaving of streets.

The Utilities Department is requesting an additional \$541,672.04 be used from the general fund to assist with funding the 2024 LMIG project. These funds will allow the city to perform additional paving and complete a larger area.

BACKGROUND:

Each year the city is awarded this grant to perform maintenance on deteriorating roads. The Utilities department has also budgeted money in the general fund to help assist with paving these streets. The Street Saver software is used to determine which streets require rehabilitation to improve road conditions.

RESOLUTION NO. 9-14-2024.1

A RESOLUTION OF THE OF THE CITY OF LOGANVILLE, GEORGIA, SUPPORTING AND AUTHORIZING THE CITY’S 2024 LOCAL MAINTENANCE IMPROVEMENT GRANT APPLICATION TO THE GEORGIA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the City of Loganville has inspected the roadway system and has developed an inventory of resurfacing needs for the Georgia Department of Transportation’s (“GDOT”) Local Maintenance Improvement Grant (“LMIG”) funding; and,

WHEREAS, based on the City’s population and total non-state route centerline miles, GDOT will provide an allocation in the amount of \$160,252.28 through the LMIG program, a transportation improvement funding mechanism that originates from the State’s gas tax; and,

WHEREAS, the LMIG grant requires a thirty (30) percent local match, equaling \$48,075.68, which may originate from general funds; and

WHEREAS, GDOT requires the chief elected official to execute an LMIG application for Fiscal Year 2024 with a cover letter before funds will be distributed to the City of Loganville.

NOW, THEREFORE, BE IT RESOLVED, that Mayor and City Council of Loganville do hereby authorizes the Mayor’s execution of the LMIG application prior to February 1, 2024 for the resurfacing of various City roadways.

SO, RESOLVED this 14TH day of September, 2023

CITY OF LOGANVILLE, GEORGIA

Approved: _____

Skip Baliles, Mayor

ATTEST: _____

Danny Roberts, City Manager

NAME	WIDTH OF ROADWAY (FT)	WIDTH OF DRIVEWAY (FT)	PARKING LOT (SQ FT)	AREA (SY)	STOP BARS (EA)	24" SOLID WHITE THERMOPLASTIC (TYP)	CROSSWALK (EA)
Tara Blvd.	24	N/A	N/A	14080	11	126.25	0
Baker Carter	28	N/A	N/A	9527	1	16	1
Walton St.	22	N/A	N/A	3614	2	34	1
Tommy Lee Fuller Drive	20	N/A	N/A	3285	1	12.5	1
Gaither Park	N/A	18	4644	317	0	0	1
Bay Creek Rd	22	N/A	N/A	11616	3	38.25	0
				Total:	18	227	4
				-			
				-			

	8" SOLID WHITE STRIPING	HATCHING - WHITE (SY)	THERMOPLASTIC TRAFFIC	5" Yellow Solid Striping (LF)	5" SOLID WHITE THERMOPLASTIC (TYP)	COST	
Tara Blvd.	0	303.45	303.45	145.66	164.06	\$3,130.96	
Baker Carter	97	0	0	5668.6	0	\$6,955.58	
Walton St.	158.05	0	0	0	0	\$794.80	
Tommy Lee Fuller Drive	129	0	0	2681.56	2886.14	\$5,159.75	
Gaither Park	105.24	0	0	0	0	\$291.51	
Bay Creek Rd	0	0	0	8321.8	8866.64	\$14,848.35	
	489.29	303.45	303.45	16817.62	11916.84		

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NAME	AREA (SY)	COST ESTIMATES			
		Rehab	Milling	1.5" Overlay	1.5" Overlay (Tons)
		Full Width Milling + Patching + 1.5" Overlay			
Tara Blvd.	14080	\$ 260,202.84	\$ 70,399.30	\$ 145,663.18	1161.59
Baker Carter	9527	\$ 176,070.59	\$ 47,636.86	\$ 98,565.42	786.01
Walton St.	3614	\$ 66,785.40	\$ 18,069.15	\$ 37,386.88	298.14
Tommy Lee	3285	\$ 60,714.00	\$ 16,426.50	\$ 33,988.08	271.04
Gaither Park	317	\$ 5,854.56	\$ 1,583.98	\$ 3,277.42	26.14
Bay Creek Rd	11616	\$ 214,667.34	\$ 58,079.42	\$ 120,172.13	958.31
	TN				
	TN				
	SY				
	Mile				
	FT				

Item
Milling
12.5 mm
9.5 mm
4.75 mm

Item No.	Description	Unit Price	QTY	Cost
652-1704	Thermoplastic Solid Traffic Stripe 24 IN, White	\$10.50	227	\$2,383.50
652-1804	Thermoplastic Solid Traffic Stripe 8 IN, White	\$2.77	489	\$1,355.33
653-6004	Thermoplastic Traf Striping, (White Detail C)	\$5.10	303	\$1,547.60
653-2501	Thermoplastic Solid Traffic Stripe 5 IN, White	\$0.55	11917	\$6,554.26
653-2502	Thermoplastic Solid Traffic Stripe 5 IN, Yellow	\$1.15	16818	\$19,340.26
			Total:	\$31,180.95
Total Cost of Project:				\$685,930.50



Russell R. McMurry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

Section 2, Item C.

June 28, 2023

The Honorable Skip Baliles, Mayor
City of Loganville
P.O. Box 39
Loganville, Georgia 30052

RE: **Fiscal Year 2024 Local Maintenance & Improvement Grant (LMIG) Program**

Dear Mayor Baliles:

We are pleased to announce that the Department will begin accepting applications for the Fiscal Year 2024 LMIG Program in July 2023. Grants will be processed electronically through our **GRANTS (LMIG) Application System**. To begin your FY 2024 LMIG Application, please visit the Department's website at <https://www.dot.ga.gov/GDOT/Pages/LMIG.aspx>. This site provides a link to the LMIG Application, the LMIG Application Tutorial (Manual), and to the General Guidelines and Rules and other pertinent reports. The project list will be entered directly into the LMIG Application System. Please contact your District State Aid Coordinator, **Skip Arnhart**, at **770-533-8491** for assistance with the online application process.

For an application to be processed, the following requirements must be met:

- A local government must be in Department of Audits and Accounts (DOAA) and Department of Community Affairs (DCA) audit compliance.
- A signed cover letter must be attached and include a completion status of the last three fiscal years' LMIG Grants.
- A signature page must include both the local government seal and the notary seal. The application website provides a blank signature page for you to download, complete and upload as an attachment.
- A local government must provide their District State Aid Coordinator with a Statement of Financial Expenditures form and invoices for Fiscal Year 2021 projects and all other prior years unless previously approved to combine funding for Fiscal Years 2021, 2022, and 2023. The forms can be attached in the LMIG Application System if they have not already been provided to your District State Aid Coordinator.

All electronic LMIG applications must be received no later than February 1, 2024. Failure to submit applications by the deadline might result in a forfeiture of funds.

Your formula amount for the Fiscal Year 2024 Program is **\$160,252.28** and your local match is **30%**. Each local government is required to match this formula amount in accordance with Code Section 48-8-244(d).

If you have any questions regarding the LMIG Program, please contact the Local Grants Office in Atlanta at (404) 347-0240 or email questions to LocalGrantsProgram@dot.ga.gov.

Sincerely,

Bill Wright
Local Grants Administrator

cc: The Honorable Nikki Merritt, Georgia State Senate; The Honorable Brian Strickland, Georgia State Senate; The Honorable Gloria Butler, Georgia State Senate
The Honorable Segun Adeyina, Georgia House of Representatives; The Honorable Rey Martinez, Georgia House of Representatives
The Honorable Curt Thompson, State Transportation Board; The Honorable Jamie Boswell, State Transportation Board
Kelvin Mullins, District Engineer
Charles 'Skip' Arnhart, District State Aid Coordinator



FY _____

LOCAL MAINTENANCE & IMPROVEMENT GRANT Program (LMIG)

STATEMENT OF FINAL PROJECT EXPENDITURES

DATE: _____

COUNTY: _____

CITY: _____

(Leave Blank if this is a County Government)

SUBMITTED BY: _____
(Local Government Representative- Person's Printed Name)

1. LMIG EXPENDITURES: \$ _____
(LMIG Funding Received from GDOT)

2. REQUIRED 10% or 30% MATCH: \$ _____
(10% or 30% of LMIG Funding Received in #1)

3. TOTAL PROJECT EXPENDITURES: \$ _____
(The Total Amount Spent on Project)

4. TOTAL LOCAL GOVERNMENT EXPENDITURES: \$ _____
[Total Project Expenditures above minus LMIG Expenditures at the Top (#3 minus #1)]

Has the approved project list been revised? Yes No

If yes, attach new project list to this form.

By signature below, I hereby certify that the above expenditures are for the work completed on the attached final Project List for the FY _____ LMIG Program.

Authorized Local Government Official Signature: _____

[Include financial documents to verify expenditures, including but not limited to invoices, contracts, checks, etc.]

For GDOT use only

PI Number: _____

Record Audit Performed: Yes No (Circle One)

Field Inspection Completion Date: _____

APPROVED: _____ Date: _____
(DISTRICT ENGINEER SIGNATURE)



4303 Lawrenceville Highway • Loganville, GA 30052 • 770-466-1165 • www.loganville-ga.gov

September 14, 2023

Charles Arnhart, State Aid Coordinator
District 1 Office of Traffic Operations
1475 Jesse Jewel Pkwy NE Suite 100
Gainesville, GA. 30501

RE: City of Loganville 2024 LMIG Application

Mr. Arnhart,

Attached is the 2024 application for LMIG funding from the City of Loganville. This application is requesting funding for the preliminary engineering and road maintenance / resurfacing of city streets.

The total cost for the project list for 2024 is \$208,327.96, which includes the required 30% match by the city totaling \$48,075.68.

The 2023 LMIG project for the city is completed, and a Statement of Final Project Expenditure will be submitted to your office.

The City of Loganville would like to thank you for your consideration of this application, and is looking forward to completing another successful project with the help of the GDOT.

Sincerely,

Skip Baliles, Mayor

**GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE & IMPROVEMENT
GRANT (LMIG) APPLICATION FOR FISCAL YEAR 2024
TYPE OR PRINT LEGIBLY. ALL SECTIONS MUST BE COMPLETED.**

LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION

I, Brandon Phillips (Name), the Director of Utilities (Title), on behalf of City of Loganville (Local Government), who being duly sworn do swear that the information given herein is true to the best of his/her knowledge and belief. Local Government swears and certifies that it has read and understands the LMIG General Guidelines and Rules and that it has complied with and will comply with the same.

Local government further swears and certifies that it has read and understands the regulations for the Georgia Planning Act of 1989 (O.C.G.A. § 45-12-200, et seq.), Service Delivery Strategy Act (O.C.G.A. § 36-70-20, et seq.), and the Local Government Budgets and Audits Act (O.C.G.A. 36-81-7 et seq.) and will comply in full with said provisions. Local government further swears and certifies that the roads or sections of roads described and shown on the local government’s Project List are dedicated public roads and are part of the Public Road System in said county/city. Local government further swears and certifies that it complied with federal and/or state environmental protection laws and at the completion of the project(s), it met the match requirements as stated in the Transportation Investment ACT (TIA).

Further, the local government shall be responsible for any claim, damage, loss or expense that is attributable to negligent acts, errors, or omissions related to the designs, drawings, specifications, work and other services furnished by or on behalf of the local government pursuant to this Application (“Loss”). To the extent provided by law, the local government further agrees to hold harmless and indemnify the DEPARTMENT and the State of Georgia from all suits or claims that may arise from said Loss.

If the local government fails to comply with these General Guidelines and Rules, or fails to comply with its Application and Certification, or fails to cooperate with the auditor(s) or fails to maintain and retain sufficient records, the DEPARTMENT may, at its discretion, prohibit the local government from participating in the LMIG program in the future and may pursue any available legal remedy to obtain reimbursement of the LMIG funds. Furthermore, if in the estimation of the DEPARTMENT, a roadway or bridge shows evidence of failure(s) due to poor workmanship, the use of substandard materials, or the failure to follow the required design and construction guidelines as set forth herein, the Department may pursue any available legal remedy to obtain reimbursement of the allocated LMIG funds or prohibit local government from participating in the LMIG program until such time as corrections are made to address the deficiencies or reimbursement is made. All projects identified on the Project list shall be constructed in accordance with the Department’s Standard Specifications of Transportation Systems (Current Edition), Supplemental Specifications (Current Edition), and Special Provisions.

Local Government:

139001
E-Verify Number

(Signature)

(Print)
Mayor / Commission Chairperson

(Date)

Sworn to and subscribed before me,

This ____ day of _____, 20____.
In the presence of:

LOCAL GOVERNMENT SEAL:

NOTARY PUBLIC

My Commission Expires:

NOTARY PUBLIC SEAL:

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, TO UPDATE CHAPTER 22 – OFFENSES AND MISCELLANEOUS PROVISIONS, SECTION 22-1. – CRIMINAL TRESPASS ORDINANCE FOR THE CITY OF LOGANVILLE

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS AS FOLLOWS:

ARTICLE I.

The Code of Ordinances of the City of Loganville, is hereby amended by implementing the below text amendment related to Chapter 22 – Offenses and Miscellaneous Provisions, Section 22-1. – Criminal Trespass Ordinance for the City of Loganville as follows:

SEE “**EXHIBIT A**” ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE FOR THE COMPLETE TEXT AMENDMENT.

Note: Text which is stricken through shall be removed from the Code of Ordinances of the City of Loganville. Text which is italicized shall be added to the Code of Ordinances of the City of Loganville.

ARTICLE II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

ARTICLE III.

This ordinance shall take effect from and after its adoption by the Mayor and Council of the City of Loganville, Georgia.

READ AND ADOPTED, this 14th day of September, 2023.

CITY OF LOGANVILLE, GEORGIA

By: *Skip Baliles* (SEAL)
Skip Baliles, Mayor

Attest: *Kristi Ash* (SEAL)
Kristi Ash, Deputy Clerk

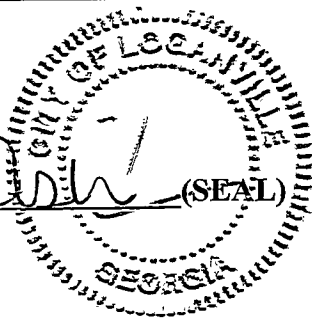


EXHIBIT "A"**Sec. 22-1. - Criminal trespass.**

Pursuant to O.C.G.A. § 36-32-10.1, the provisions of O.C.G.A. § 16-7-21 are adopted and incorporated by reference as the ordinance of the city governing criminal trespass and hereby made a part of this Code for all offenses which occur within Walton County. To the extent allowed by state law, the court is further authorized to probate, suspend, or defer any sentence imposed pursuant to this section. *It shall further be a violation of this Section for any person to be located upon any public property of the City in Walton County, including City parks, during hours when the public property is closed to the public. For purposes of determining a violation of this Section, any such public property must have posted hours of operation located at all general entrances to the public property clearly identifying times during which access to the public is prohibited (i.e., Park closed Sunset to Sunrise). Any person found guilty of a violation of this Section shall be punished as provided for in Section 1-8 of this Code.*

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, TO UPDATE CHAPTER 22 – OFFENSES AND MISCELLANEOUS PROVISIONS, SECTION 22-49. – DISORDERLY CONDUCT ORDINANCE FOR THE CITY OF LOGANVILLE

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS AS FOLLOWS:

ARTICLE I.

The Code of Ordinances of the City of Loganville, is hereby amended by implementing the below text amendment related to Chapter 22 – Offenses and Miscellaneous Provisions, Section 22-49. – Disorderly Conduct Ordinance for the City of Loganville as follows:

SEE “**EXHIBIT A**” ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE FOR THE COMPLETE TEXT AMENDMENT.

Note: Text which is stricken shall be removed from the Code of Ordinances of the City of Loganville. Text which is italicized shall be added to the Code of Ordinances of the City of Loganville.

ARTICLE II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

ARTICLE III.

This ordinance shall take effect from and after its adoption by the Mayor and Council of the City of Loganville, Georgia.

READ AND ADOPTED, this 14th day of September, 2023.

CITY OF LOGANVILLE, GEORGIA

By *Skip Baliles* (SEAL)

Skip Baliles, Mayor

Attest: *Kristi Ash* (SEAL)

Kristi Ash, Deputy Clerk

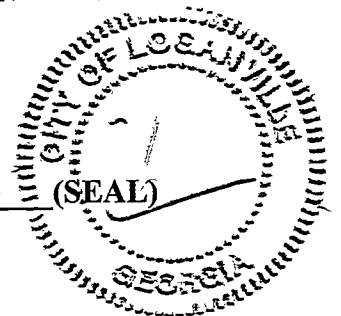


EXHIBIT "A"**Sec. 22-49. - Disorderly conduct.**

(a) It shall be unlawful for any person within the corporate limits of the city to:

(1) Attempt to commit a violent injury to the person of another.

(2) Commit an act which places another in reasonable apprehension of immediately receiving a violent injury.

(3) Intentionally make physical contact of an insulting or provoking nature with the person of another.

(4) Intentionally cause physical harm to another.

(5) Intentionally damage any property of another without consent.

(6) It shall be unlawful for any person to urinate or defecate on the streets or sidewalks or any other public property or upon the curtilage of any private property which is open to public view.

(67) Without provocation, use to another person or in such other person's presence, opprobrious or abusive words which by their very utterance tend to incite an immediate breach of the peace, that is to say, words which, as a matter of common knowledge and under ordinary circumstances will, when used to another person or in such other person's presence, naturally tend to provoke violent resentment, that is, words commonly called "fighting words."

(78) Without provocation, use obscene and vulgar or profane language in a public gathering, school or school function, athletic or sporting event, public meeting, publicly owned or operated building, or in the presence of a person under the age of 14 years.

(89) Cause bodily harm to or endanger the bodily safety of another by consciously disregarding a substantial and unjustified risk that the act or omission will cause harm or endanger the safety of the other person and the disregard constitutes a gross deviation from the standard of care which a reasonable person would exercise in the situation.

(910) Willfully obstruct, hinder, or oppose an employee of the state or any political subdivision thereof, including, but not limited to, the city, in the lawful discharge of the employee's official duties.

(1011) Willfully obstruct, hinder or oppose an emergency medical technician, nurse, or doctor in the lawful discharge of their official duties. This section, however, does not abridge a citizen's right to legally refuse medical treatment.

(1112) Congregate with another or others in or on any public way so as to significantly impede the flow of vehicular or pedestrian traffic and refuse to clear such public way when requested by a law enforcement officer or other city employee.

(1213) While in a gathering, refuse to obey the reasonable official request or order of a peace officer, firefighter, or emergency medical technician to move for the purpose of promoting the public safety by dispersing those gathered in dangerous proximity to a fire, accident, emergency, or violent situation.

(b) Any person found guilty of disorderly conduct shall be punished in accordance with article V, section 5.13 of the City of Loganville Charter.

Y:\Client Files\PLR\City of Loganville\2023 Disorderly Conduct Ordinance\2023.07.31. Disorderly Conduct Ordinance FINAL.docx

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, TO UPDATE CHAPTER 4 – ALCOHOLIC BEVERAGES, SECTION 4-103. - OPEN CONTAINERS, AND CHAPTER 22 – OFFENSES AND MISCELLANEOUS PROVISION, SECTION 22-52. – CONSUMPTION OF ALCOHOLIC BEVERAGES IN PUBLIC ORDINANCES FOR THE CITY OF LOGANVILLE

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS AS FOLLOWS:

ARTICLE I.

The Code of Ordinances of the City of Loganville, is hereby amended by implementing the below text amendment related to Chapter 4 – Alcoholic Beverages, Section 4-103. – Open Containers Ordinance, and Chapter 22 – Offenses and Miscellaneous Provisions, Section 22-52. – Consumption of Alcoholic Beverages in Public Ordinances for the City of Loganville as follows:

SEE “**EXHIBIT A**” ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE FOR THE COMPLETE TEXT AMENDMENT.

Note: Text which is stricken through shall be removed from the Code of Ordinances of the City of Loganville. Text which is italicized shall be added to the Code of Ordinances of the City of Loganville.

ARTICLE II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

ARTICLE III.

This ordinance shall take effect from and after its adoption by the Mayor and Council of the City of Loganville, Georgia.

READ AND ADOPTED, this 14th day of September, 2023.

CITY OF LOGANVILLE, GEORGIA

By: *Skip Baliles* (SEAL)

Skip Baliles, Mayor

Attest: *Kristi Ash* (SEAL)

Kristi Ash, Deputy Clerk

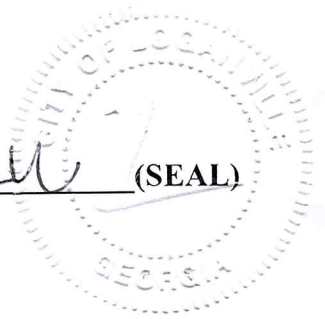


EXHIBIT "A"

Sec. 4-103. - Open containers.

(a) No bottle or other container of alcoholic beverages shall be opened or consumed by any person on the premises upon which the place of business is conducted and licensed under this article, whether the bottle or other container so opened or consumed was bought or obtained at the place of business or elsewhere, unless the premises is licensed for consumption on the premises under this chapter. This Code section shall not prohibit wine tasting in connection with a valid wine tasting permit under the conditions set forth in section 4-71.

(b) No establishment licensed under this article to sell alcoholic beverages shall allow a person to leave that premises with alcoholic beverages in an open cup, bottle, can or other open container.

(c) At no time shall a person be permitted to leave a *the interior of a premises restaurant with an alcoholic beverages in an open glass container unless the customer is seated at remains on the premises and the premises is a permitted outdoor dining restaurant.*

Sec. 22-52. - Consumption of alcoholic beverages in public.

(a) Except as provided in subsections (b), (c), and (d) herein, it shall be unlawful for any establishment licensed for the retail sale of alcohol to dispense any alcoholic beverage in an open container for removal from the premises, and it shall be unlawful for any person to remove from any such establishment any open container of alcoholic beverage or to drink or attempt to drink any alcoholic beverage from any open container or to possess in any open container any alcoholic beverage on the streets, sidewalks, rights-of-way, public parks, public buildings, and parking lots, whether public or private, within the corporate limits of the City of Loganville.

(b) Consumption of alcoholic beverages within the confines of the *Anna Holbrook Building, the Ag Building, the Town Green, and in the Historic Rock Gym Convention Center, the curtilage of those properties and the curtilage surrounding City Hall located at 4303 Lawrenceville Road, Loganville, Georgia,* is subject to the following regulations:

(1) An establishment licensed for the retail sale of malt beverages and wine on the premises that applies for and receives a special event permit under section 4-71.1 of the Loganville Code of Ordinances may dispense alcoholic beverages in accordance with the special event permit.

(2) Consumption of an alcoholic beverage in an open container within the confines of the ~~Town Green and the Historic Rock Gym Convention Center~~ *the Anna Holbrook Building, the Ag Building, the Town Green, and in the Historic Rock Gym Convention Center, the curtilage of those properties and the curtilage surrounding City Hall located at 4303 Lawrenceville Road, Loganville, Georgia,* shall not constitute a violation of this Code section or Section 4-103 of the Code.

(3) Alcoholic beverages consumed within the confines of the Town Green must be in a *can or plastic container*. No glass ~~or cans~~ *are containers* are allowed.

(c) Consumption on the premises in approved temporary outdoor areas contiguous and connected to the retail location for which a retail consumption license has been issued shall not constitute a violation of this Code section when such consumption is in compliance with a special event permit issued in accordance with section 4-71.1 of the Loganville Code of Ordinances.

(d) *[Main Street District]*.

(1) Consumption of an alcoholic beverage in an open container within the confines of the Main Street District, as defined by the attached Main Street District Map, shall not constitute a violation of this Code section *or Section 4-103 of the Code*.

(2) Alcoholic beverages consumed within the confines of the Main Street District must be in a plastic or aluminum container.

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, TO UPDATE CHAPTER 22 – OFFENSES AND MISCELLANEOUS PROVISIONS TO INCLUDE SECTION 22-54. – PUBLIC INTOXICATION ORDINANCE FOR THE CITY OF LOGANVILLE

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS AS FOLLOWS:

ARTICLE I.

The Code of Ordinances of the City of Loganville, is hereby amended by implementing the below text amendment related to Chapter 22 – Offenses and Miscellaneous Provisions, Section 22-54. – Public Intoxication Ordinance for the City of Loganville as follows:

SEE “**EXHIBIT A**” ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE FOR THE COMPLETE TEXT AMENDMENT.

Note: Text which is italicized shall be added to the Code of Ordinances of the City of Loganville. Text which is stricken through shall be removed from the Code of Ordinances of the City of Loganville.

ARTICLE II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

ARTICLE III.

This ordinance shall take effect from and after its adoption by the Mayor and Council of the City of Loganville, Georgia.

READ AND ADOPTED, this 14th day of September, 2023.

CITY OF LOGANVILLE, GEORGIA

By: *Skip Baliles* (SEAL)

Skip Baliles, Mayor

Attest: *Kristi Ash* (SEAL)

Kristi Ash, Deputy Clerk

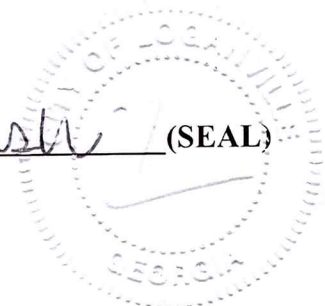


EXHIBIT "A"

**Chapter 22 – Offenses and
Miscellaneous Provisions**

Sec. 22-54. – Public Intoxication

It shall be unlawful for any person to be and appear in an intoxicated condition in any public place or within the curtilage of any private residence not his own other than by invitation of the owner or lawful occupant, which condition is made manifest by boisterousness, by indecent condition or act, or by vulgar, profane, loud or unbecoming language.

Y:\Client Files\PLR\City of Loganville\2023 Public Intoxication Ordinance\2023.07.31. Public Intoxication FINAL.docx

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF LOGANVILLE, GEORGIA, TO LIMIT THE FULL AND COMPLETE ORAL READING OF CITY ORDINANCES AND RESOLUTIONS AT CITY COUNCIL MEETINGS

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAINS AS FOLLOWS:

WHEREAS, the City of Loganville, Georgia (the “City”) has been vested with substantial legislative power to adopt clearly reasonable ordinances, resolutions, or regulations relating to its property, affairs, and local government for which no provision has been made by general law (O.C.G.A. § 36-35-3); and,

WHEREAS, Section 2.22. of the City Charter requires that each ordinance shall be in written form and read at a regular or special meeting of the Mayor and Council except in emergency situations before being voted upon; and,

WHEREAS, the City desires to limit the full and complete oral reading of the entirety of City ordinances and resolutions to be considered at City Council Meetings; and,

WHEREAS, the Mayor and Council are aware that matters to be considered by them at their regular, special, and called meetings including proposed ordinances and resolutions will be properly posted to the City’s website and other required forms of communication available to the public prior to the meetings in accordance with the Georgia Open Meetings Act (O.C.G.A. § 50-14-1 et seq.) by City Staff and that with such public posting the citizens of Loganville and those concerned with matters to be considered by the Mayor and Council will have opportunity to review and read ahead of time any proposed items to be considered by the Mayor and Council; and,

WHEREAS, such opportunity prior to the meetings of the Mayor and Council to review proposed ordinances and resolutions obviates the need to orally read the entirety of each proposed ordinance and resolution while still affording the public an opportunity to be well informed of the proposed actions of the Mayor and Council.

NOW, THEREFORE, BE IT ORDAINED, that the Council of Loganville does hereby declare and adopt this Ordinance as follows:

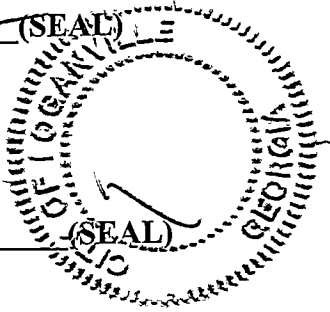
1. The preamble of this Ordinance shall be considered to be, and is hereby incorporated by reference as if fully set out herein; and,
2. The full and complete textual oral reading of future City Ordinances and Resolutions before the Mayor and Council for their consideration shall not be required, but may be summarized by the title of the proposed ordinance or resolution and the substance of the same to be considered by the Council contained therein by City Staff upon presentation of the same to the Mayor and Council; and,
3. Upon motion made by the Mayor or any one City Council member, without the need of a second or vote on the same to request a full and complete textual oral reading of any ordinance or resolution under consideration by the Mayor and Council, the ordinance or resolution shall be read aloud in its entirety at the same City Council meeting; and,
4. This ordinance shall become effective upon its adoption.

READ AND ADOPTED, this 14 day of September, 2023.

CITY OF LOGANVILLE, GEORGIA

By: *Skip Baliles* (SEAL)
Skip Baliles, Mayor

Attest: *Kristi Ash* (SEAL)
Kristi Ash, Deputy Clerk





CITY COUNCIL MEETING MINUTES
Thursday, August 10, 2023 at 6:30 PM
Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Invocation and Pledge to the Flag

Nathan with World Mission Society Church of God gave the invocation and Bill Dolan led the pledge to the flag.

B. Roll Call

PRESENT

Mayor Skip Baliles
Council Member Jay Boland
Council Member Bill DuVall
Council Member Anne Huntsinger
Council Member Melanie Long
Council Member Branden Whitfield

ABSENT

Council Member Linda Dodd

C. Approval of Agenda

Motion made by Council Member DuVall to approve the agenda as presented. Seconded by Council Member Huntsinger.

Voting Yea: Council Member Boland, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 5-0.

2. APPROVAL OF CONSENT AGENDA

Motion made by Council Member Huntsinger to approve the consent agenda as follows:

- A. 07-13-2023 Regular Council Meeting Minutes
- B. 07-20-2023 Called Council Meeting Minutes
- C. July Financial Report
- D. Vehicle Purchase - (3) Ford Trucks - \$136,990.00
- E. McNair McLemore Middlebrooks & Co 2023 Engagement Letter
- F. Spencer Turbine Blowers - Repair \$62,535.00

Seconded by Council Member Whitfield.

Voting Yea: Council Member Boland, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 5-0.

3. ADJOURNMENT

Motion made by Council Member DuVall to adjourn. Seconded by Council Member Whitfield.
Voting Yea: Council Member Boland, Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Whitfield.

Motion carried 5-0.

Meeting adjourned at 6:48pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk



City of Loganville

Income Statement Account Summary

Section 2, Item J.

For Fiscal: 2023-2024 Period Ending: 08/31/2023

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund						
Department: 0000 - Non-Departmental						
100-0000-311100	Real Property Taxes - Current	7,000,000.00	7,000,000.00	0.00	0.00	7,000,000.00
100-0000-311131	Motor Vehicle Tax - Current	40,000.00	40,000.00	2,312.27	4,957.48	35,042.52
100-0000-311132	Mobile Home Tax - Current	7,000.00	7,000.00	18.64	847.68	6,152.32
100-0000-311133	Intangible Tax - Current	130,000.00	130,000.00	9,057.21	23,722.23	106,277.77
100-0000-311300	Personal Property - Current	445,000.00	445,000.00	0.00	-1.65	445,001.65
100-0000-311315	Motor Vehicle Tavn Taxes	600,000.00	600,000.00	51,336.40	107,987.92	492,012.08
100-0000-311600	Real Estate Transfer Tax	45,000.00	45,000.00	3,432.26	7,484.86	37,515.14
100-0000-311700	Electric Franchise Tax	670,000.00	670,000.00	0.00	0.00	670,000.00
100-0000-311730	Gas Franchise Tax	110,000.00	110,000.00	0.00	126,033.77	-16,033.77
100-0000-311750	Television Cable Franchise Tax	110,000.00	110,000.00	26,816.25	26,816.25	83,183.75
100-0000-311760	Telephone Franchise Tax	5,000.00	5,000.00	0.00	1,402.78	3,597.22
100-0000-313100	Local Option Sales Tax & Use Tax	1,900,000.00	1,900,000.00	166,817.48	329,137.42	1,570,862.58
100-0000-314100	Excise Tax By Drink	40,000.00	40,000.00	3,174.31	5,867.76	34,132.24
100-0000-314200	Alcoholic Beverage Excise Tax	450,000.00	450,000.00	33,033.50	76,773.09	373,226.91
100-0000-316100	Business & Occupation Taxes	500,000.00	500,000.00	930.63	3,241.64	496,758.36
100-0000-316200	Insurance Premium Taxes	1,250,000.00	1,250,000.00	0.00	0.00	1,250,000.00
100-0000-316400	Energy Excise Tax Gw	1,000.00	1,000.00	149.19	286.92	713.08
100-0000-319110	Real Property Tax Penalties	25,000.00	25,000.00	0.00	0.00	25,000.00
100-0000-319120	Personal Property Tax Penalties	5,000.00	5,000.00	108.67	112.13	4,887.87
100-0000-319500	Fifa	4,000.00	4,000.00	0.00	0.00	4,000.00
100-0000-321110	Beer & Wine License / Permit	32,000.00	32,000.00	0.00	2,000.00	30,000.00
100-0000-321140	Liquor License / Permit	38,000.00	38,000.00	0.00	3,900.00	34,100.00
100-0000-322200	Sign Permits	6,000.00	6,000.00	575.00	2,800.00	3,200.00
100-0000-322240	Development Permits	5,000.00	5,000.00	0.00	0.00	5,000.00
100-0000-323100	Building Permits	150,000.00	150,000.00	31,403.05	68,687.00	81,313.00
100-0000-323190	Fire Inspections	65,000.00	65,000.00	2,137.50	3,362.50	61,637.50
100-0000-335120	Intergovernmental Revenues	140,000.00	140,000.00	0.00	0.00	140,000.00
100-0000-335121	Lmig Road Work	140,000.00	140,000.00	0.00	0.00	140,000.00
100-0000-338000	Housing Auth - In Lieu Of Taxes	2,200.00	2,200.00	0.00	0.00	2,200.00
100-0000-341120	Probation Fee	180,000.00	180,000.00	13,722.76	30,222.01	149,777.99
100-0000-341300	Administrative Fee - Capital Recove	50,000.00	50,000.00	9,725.15	15,090.75	34,909.25
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	1,500.00	2,500.00	12,500.00
100-0000-341302	Administrative Plan Review Fees	100,000.00	100,000.00	24,288.56	34,215.42	65,784.58
100-0000-341303	Annexation Application	1,000.00	1,000.00	0.00	0.00	1,000.00
100-0000-341304	Alcoholic Beverage Application	1,600.00	1,600.00	0.00	0.00	1,600.00
100-0000-341305	Rezoning Application	2,000.00	2,000.00	0.00	1,000.00	1,000.00
100-0000-341306	Variance Application	1,000.00	1,000.00	200.00	200.00	800.00
100-0000-341390	Epd - Npdes Fees	1,000.00	1,000.00	0.00	0.00	1,000.00
100-0000-341392	Land Disturbance Permit	2,000.00	2,000.00	0.00	0.00	2,000.00
100-0000-341400	Printing & Duplicating Services	500.00	500.00	72.76	159.67	340.33
100-0000-341700	Admin Charges	70,000.00	70,000.00	10,600.00	20,500.00	49,500.00
100-0000-341910	Election Qualifying Fee	540.00	540.00	1,440.00	1,440.00	-900.00
100-0000-342120	Accident Reports	5,000.00	5,000.00	100.00	1,385.00	3,615.00
100-0000-342320	Fingerprinting Fees	100.00	100.00	-71.50	-114.75	214.75
100-0000-346400	Background Check Fees	7,000.00	7,000.00	625.00	1,495.00	5,505.00
100-0000-349300	Bad Check Fees	100.00	100.00	0.00	0.00	100.00
100-0000-351170	Municipal Court Fines	375,000.00	375,000.00	22,374.00	49,435.00	325,565.00
100-0000-351171	Code Enforcement Fines	500.00	500.00	100.00	200.00	300.00
100-0000-351175	Fire Fines And Fees	500.00	500.00	0.00	125.00	375.00
100-0000-361000	Interest Revenues	30,000.00	30,000.00	2,828.13	8,962.03	21,037.97
100-0000-371250	Police Fund Donations	100.00	100.00	3,285.00	12,310.00	-11,598.30

Income Statement

For Fiscal: 2023-2024 Period Section 2, Item J. 3

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-0000-389000	Bank Charges & Misc.	3,000.00	3,000.00	355.89	1,083.61	1,083.61	1,916.39
100-0000-389150	Rental Receipts	70,000.00	70,000.00	6,725.00	11,375.00	11,375.00	58,625.00
100-0000-389175	Event Receipts	70,000.00	70,000.00	8,642.52	18,357.37	18,357.37	51,642.63
100-0000-391220	Transfers In - Sanitation Fund	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
100-0000-391230	Transfer In - Hotel/Motel	35,000.00	35,000.00	9,427.68	0.00	0.00	35,000.00
Department: 0000 - Non-Departmental Total:		15,186,140.00	15,186,140.00	447,243.31	1,005,360.89	1,004,749.19	14,181,390.81
Department: 1100 - Legislative							
100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	8,000.00	8,000.00	40,000.00
100-1100-512200	Fica & Medicare	3,800.00	3,800.00	306.00	612.00	612.00	3,188.00
100-1100-512400	Pmts To Retirement Sys	6,850.00	6,850.00	607.32	1,214.64	1,214.64	5,635.36
100-1100-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	16.00	1,484.00
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-523400	Printing & Binding	250.00	250.00	0.00	0.00	0.00	250.00
100-1100-523500	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-1100-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-523700	Education & Training	20,000.00	20,000.00	1,511.56	2,586.56	2,586.56	17,413.44
100-1100-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	70.40	70.40	70.40	929.60
100-1100-531100	General Supplies & Mater	500.00	500.00	0.00	0.00	0.00	500.00
100-1100-531300	Food	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1100 - Legislative Total:		88,900.00	88,900.00	6,495.28	12,483.60	12,499.60	76,400.40
Department: 1300 - Executive							
100-1300-511100	Salaries & Wages - Executive	272,230.00	272,230.00	19,782.30	39,271.72	39,271.72	232,958.28
100-1300-511300	Overtime Pay	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-512100	Group Insurance	89,352.00	89,352.00	47.64	7,570.83	7,570.83	81,781.17
100-1300-512200	Fica & Medicare	24,000.00	24,000.00	1,478.70	3,204.36	3,204.36	20,795.64
100-1300-512400	Pmts To Retirement Sys	36,720.00	36,720.00	3,450.64	6,901.28	6,901.28	29,818.72
100-1300-512700	Workers Compensation	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-512810	Uniforms	500.00	500.00	120.05	120.05	120.05	379.95
100-1300-521200	Professional Services	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
100-1300-521202	Engineering Fees	45,000.00	45,000.00	7,015.00	7,015.00	7,015.00	37,985.00
100-1300-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-523500	Travel	3,000.00	3,000.00	0.00	0.00	687.00	2,313.00
100-1300-523510	City Manager Car Allowance	9,100.00	9,100.00	700.00	1,400.00	1,400.00	7,700.00
100-1300-523600	Dues & Fees	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-1300-523700	Education & Training	2,500.00	2,500.00	1,099.28	1,099.28	280.00	2,220.00
100-1300-523900	Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-1300-529989	Contingency	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1300-531100	General Supplies & Mater	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1300-531101	Office Supplies	1,000.00	1,000.00	408.68	408.68	408.68	591.32
100-1300-531114	Flowers & Plants	500.00	500.00	0.00	0.00	0.00	500.00
100-1300-531300	Food	3,000.00	3,000.00	142.26	142.26	312.37	2,687.63
100-1300-531600	Sm Equip Purchase <\$5,000	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1300-531700	Other Supplies	500.00	500.00	0.00	0.00	0.00	500.00
Department: 1300 - Executive Total:		560,902.00	560,902.00	34,244.55	67,133.46	67,171.29	493,730.71
Department: 1400 - Elections							
100-1400-521206	Election Expense-Contract Service	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
100-1400-523301	Advertising Expense	500.00	500.00	0.00	0.00	240.00	260.00
100-1400-531100	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Department: 1400 - Elections Total:		31,500.00	31,500.00	0.00	0.00	240.00	31,260.00
Department: 1510 - Financial Administration							
100-1510-511100	Salaries & Wages - Gen Adm/Ch	310,000.00	310,000.00	24,374.48	40,402.61	40,402.61	269,597.39
100-1510-511300	Overtime Pay	2,400.00	2,400.00	202.38	586.96	586.96	1,813.04
100-1510-512100	Group Insurance	110,900.00	110,900.00	0.00	9,235.50	9,235.50	101,664.50
100-1510-512200	Fica & Medicare	24,000.00	24,000.00	1,816.60	3,480.87	3,480.87	20,519.13
100-1510-512400	Pmts To Retirement Sys	42,000.00	42,000.00	3,952.55	7,905.10	7,905.10	34,094.90
100-1510-512700	Workers Compensation	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00

Income Statement

For Fiscal: 2023-2024 Period

Section 2, Item J.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100-1510-521101	Fifa Expense	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1510-521200	City Attorney & Retainer	120,000.00	120,000.00	30,667.61	30,667.61	30,667.61	89,332.39
100-1510-521203	Audit Fees	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
100-1510-521207	Codification Of City Code	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1510-521302	Drug Testing	0.00	0.00	50.00	50.00	50.00	-50.00
100-1510-523130	General Liability	49,000.00	49,000.00	-2,173.00	57,369.00	57,369.00	-8,369.00
100-1510-523201	Postage	7,500.00	7,500.00	0.00	100.00	128.75	7,371.25
100-1510-523301	Advertising Expense	1,500.00	1,500.00	2,016.00	2,016.00	2,016.00	-516.00
100-1510-523400	Printing & Binding	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1510-523600	Dues & Fees	10,000.00	10,000.00	437.82	515.25	515.25	9,484.75
100-1510-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-523900	Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-1510-531100	General Supplies & Materials	4,000.00	4,000.00	467.67	559.05	585.15	3,414.85
100-1510-531101	Office Supplies	6,500.00	6,500.00	1,242.81	1,242.81	1,242.81	5,257.19
100-1510-531112	Flowers & Plants	500.00	500.00	0.00	0.00	0.00	500.00
100-1510-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1510-541200	Site Improvements	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
100-1510-581200	Principal - Lease	111,920.00	111,920.00	0.00	0.00	0.00	111,920.00
100-1510-582200	Interest - Leases	21,025.00	21,025.00	0.00	0.00	0.00	21,025.00
Department: 1510 - Financial Administration Total:		887,245.00	887,245.00	63,054.92	154,130.76	154,185.61	733,059.39
Department: 1535 - It - Data Processing/Mis							
100-1535-511100	Regular Pay	154,000.00	154,000.00	11,964.26	21,437.32	21,437.32	132,562.68
100-1535-511300	Overtime Pay	1,500.00	1,500.00	109.02	243.21	243.21	1,256.79
100-1535-512100	Group Insurance	35,000.00	35,000.00	0.00	2,612.50	2,612.50	32,387.50
100-1535-512200	Fica & Medicare	11,500.00	11,500.00	898.87	1,754.43	1,754.43	9,745.57
100-1535-512400	Pmts To Retirement Sys	21,000.00	21,000.00	1,967.42	3,934.84	3,934.84	17,065.16
100-1535-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-521208	Professional Service	5,000.00	5,000.00	0.00	0.00	4,000.00	1,000.00
100-1535-521301	Computer Services	158,000.00	158,000.00	11,392.47	12,265.47	19,171.47	138,828.53
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-1535-522201	Office Equip-Rep & Maint	27,000.00	27,000.00	2,097.95	4,604.71	4,604.71	22,395.29
100-1535-522206	Computer Repair & Maint	17,000.00	17,000.00	0.00	0.00	820.22	16,179.78
100-1535-523130	General Liability	13,100.00	13,100.00	0.00	25,808.00	25,808.00	-12,708.00
100-1535-523200	Telephone	58,000.00	58,000.00	3,835.42	6,805.14	6,805.14	51,194.86
100-1535-523201	Postage	250.00	250.00	0.00	0.00	0.00	250.00
100-1535-523500	Travel	800.00	800.00	0.00	0.00	0.00	800.00
100-1535-523600	Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1535-523700	Education & Training	11,100.00	11,100.00	175.00	175.00	175.00	10,925.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	800.00	800.00	0.00	0.00	1,172.10	-372.10
100-1535-531101	Office Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1535-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-1535-531600	Sm Equip Purchase <\$5,000	39,000.00	39,000.00	458.92	1,433.34	4,394.24	34,605.76
Department: 1535 - It - Data Processing/Mis Total:		560,100.00	560,100.00	32,899.33	81,073.96	96,933.18	463,166.82
Department: 1565 - General Gov Building & PI							
100-1565-511100	Regular Pay	95,050.00	95,050.00	7,381.03	13,324.34	13,324.34	81,725.66
100-1565-512100	Group Insurance	55,000.00	55,000.00	0.00	4,170.75	4,170.75	50,829.25
100-1565-512200	Fica & Medicare	7,271.00	7,271.00	542.42	1,070.40	1,070.40	6,200.60
100-1565-512400	Pmts To Retirement Sys	13,000.00	13,000.00	1,202.59	2,405.18	2,405.18	10,594.82
100-1565-512700	Workers Compensation	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-1565-512810	Uniforms	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-1565-521200	Contracted Professional Services	40,000.00	40,000.00	454.50	1,165.00	1,165.00	38,835.00
100-1565-521302	Drug Testing	100.00	100.00	0.00	0.00	0.00	100.00
100-1565-522203	Mach & Equip Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1565-522204	Building Repairs & Maint	135,000.00	135,000.00	1,822.59	4,539.53	22,712.12	112,287.88
100-1565-523140	Property Insurance	17,000.00	17,000.00	0.00	21,014.00	21,014.00	-4,014.00
100-1565-523200	Telephone	0.00	0.00	0.00	2,114.23	2,114.23	-2,114.23
100-1565-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00

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100-1565-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-1565-523800	Licenses	100.00	100.00	0.00	0.00	0.00	100.00
100-1565-523900	Other	2,500.00	2,500.00	90.00	90.00	90.00	2,410.00
100-1565-531100	General Supplies & Mater	15,000.00	15,000.00	50.07	50.07	50.07	14,949.93
100-1565-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	0.00	5,681.74	5,681.74	54,318.26
100-1565-531220	Natural Gas	35,000.00	35,000.00	592.25	592.25	592.25	34,407.75
100-1565-531230	Electricity	190,000.00	190,000.00	10,131.79	10,549.99	10,549.99	179,450.01
100-1565-531600	Sm Equip Purchase <\$5,000	3,187.00	3,187.00	0.00	0.00	0.00	3,187.00
100-1565-531700	Other Supplies	2,000.00	2,000.00	32.27	32.27	32.27	1,967.73
100-1565-541200	Site Improvements	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00
100-1565-542100	Machinery	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
Department: 1565 - General Gov Building & PI Total:		912,208.00	912,208.00	22,299.51	66,799.75	84,972.34	827,235.66
Department: 2000 - Judicial							
100-2000-511100	Salaries & Wages - Municipal Court	210,000.00	210,000.00	14,983.86	26,557.77	26,557.77	183,442.23
100-2000-511300	Overtime Pay	250.00	250.00	66.92	90.47	90.47	159.53
100-2000-512100	Group Insurance	50,000.00	50,000.00	0.00	3,401.00	3,401.00	46,599.00
100-2000-512200	Fica & Medicare	16,100.00	16,100.00	1,101.39	2,114.97	2,114.97	13,985.03
100-2000-512400	Pmts To Retirement Sys	32,000.00	32,000.00	2,660.13	5,320.26	5,320.26	26,679.74
100-2000-521202	Judge	35,000.00	35,000.00	5,833.32	5,833.32	5,833.32	29,166.68
100-2000-521204	Solicitor	30,000.00	30,000.00	1,750.00	4,250.00	4,250.00	25,750.00
100-2000-521205	Public Defender	22,000.00	22,000.00	3,872.00	3,872.00	3,872.00	18,128.00
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	150.00	150.00	150.00	3,350.00
100-2000-523500	Travel	1,000.00	1,000.00	279.28	279.28	279.28	720.72
100-2000-523600	Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00
100-2000-523700	Education & Training	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-2000-523900	Other	500.00	500.00	2.23	2.23	87.43	412.57
100-2000-531100	General Supplies & Mater	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-2000-571010	Prisoner Expense	45,000.00	45,000.00	2,500.86	2,500.86	2,500.86	42,499.14
100-2000-571030	Peace Officer'S A&B Fund	50,000.00	50,000.00	3,232.82	3,232.82	3,232.82	46,767.18
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	1,252.02	1,252.02	1,252.02	23,747.98
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	159.67	159.67	159.67	6,840.33
100-2000-571060	Courtware Solutions	66,000.00	66,000.00	5,500.00	5,500.00	5,500.00	60,500.00
100-2000-571090	Consolidated Remittance	95,000.00	95,000.00	4,877.13	4,877.13	4,877.13	90,122.87
Department: 2000 - Judicial Total:		694,150.00	694,150.00	48,221.63	69,393.80	69,479.00	624,671.00
Department: 3200 - Police							
100-3200-511100	Salaries & Wages - Police	2,021,840.00	2,021,840.00	147,247.17	265,448.29	265,448.29	1,756,391.71
100-3200-511300	Overtime Pay	120,000.00	120,000.00	10,387.76	20,184.75	20,184.75	99,815.25
100-3200-511301	Overtime Pay Dea	50,000.00	50,000.00	6,445.00	11,344.76	11,344.76	38,655.24
100-3200-512100	Group Insurance	730,000.00	730,000.00	0.00	60,166.75	60,166.75	669,833.25
100-3200-512200	Fica & Medicare	166,500.00	166,500.00	11,812.32	23,464.60	23,464.60	143,035.40
100-3200-512400	Pmts To Retirement Sys	279,000.00	279,000.00	27,099.01	54,198.02	54,198.02	224,801.98
100-3200-512700	Workers Compensation	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
100-3200-512810	Uniforms	28,000.00	28,000.00	1,649.87	1,964.50	3,040.95	24,959.05
100-3200-521201	Legal Expenses	0.00	0.00	24.00	24.00	24.00	-24.00
100-3200-521209	Professional Service	7,000.00	7,000.00	557.42	1,226.82	1,364.84	5,635.16
100-3200-521301	Computer Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-3200-521302	Pre-Employment Screening	2,000.00	2,000.00	125.00	125.00	285.00	1,715.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-3200-522203	Mach & Equip Rep & Maint	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00
100-3200-523160	Law Enforcement Liabili	25,000.00	25,000.00	0.00	22,447.00	22,447.00	2,553.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	0.00	0.00	150.00	1,850.00
100-3200-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-3200-523600	Dues & Fees	2,000.00	2,000.00	91.00	91.00	123.00	1,877.00
100-3200-523700	Education & Training	4,000.00	4,000.00	600.00	600.00	600.00	3,400.00
100-3200-523900	Other	3,000.00	3,000.00	0.00	0.00	27.38	2,972.62
100-3200-523905	Police Fund Expenses	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	319.79	319.79	319.79	1,180.21
100-3200-531100	General Supplies & Mater	18,000.00	18,000.00	0.00	296.24	656.97	17,343.03

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100-3200-531101	Office Supplies	13,000.00	13,000.00	2,048.99	2,425.71	2,580.28	10,419.72
100-3200-531104	Ammunition	15,000.00	15,000.00	160.28	160.28	160.28	14,839.72
100-3200-531270	Gasoline Expense	0.00	0.00	60.00	60.00	60.00	-60.00
100-3200-531600	Sm Equip Purchase <\$5,000	7,500.00	7,500.00	4,281.60	4,281.60	4,281.60	3,218.40
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	0.00	0.00	500.00
100-3200-541200	Site Improvements	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
100-3200-542200	Vehicles	100,000.00	100,000.00	-2,477.38	76,857.96	81,898.40	18,101.60
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
Department: 3200 - Police Total:		3,779,840.00	3,779,840.00	210,431.83	545,687.07	552,826.66	3,227,013.34
Department: 3500 - Fire							
100-3500-511100	Salaries & Wages - Fire Dept	1,905,000.00	1,905,000.00	134,719.55	235,686.55	235,686.55	1,669,313.45
100-3500-511300	Overtime Pay	70,000.00	70,000.00	2,337.16	10,446.12	10,446.12	59,553.88
100-3500-512100	Group Insurance	673,725.00	673,725.00	0.00	41,279.75	41,279.75	632,445.25
100-3500-512110	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00
100-3500-512200	Fica & Medicare	151,200.00	151,200.00	9,907.27	19,582.53	19,582.53	131,617.47
100-3500-512400	Pmts To Retirement Sys	267,000.00	267,000.00	24,988.12	49,976.24	49,976.24	217,023.76
100-3500-512700	Workers Compensation	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
100-3500-512810	Uniforms	20,000.00	20,000.00	858.90	858.90	472.85	19,527.15
100-3500-521201	Legal Expenses	0.00	0.00	24.00	24.00	24.00	-24.00
100-3500-521208	Professional -Med Service	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
100-3500-521302	Drug Testing	500.00	500.00	150.00	150.00	150.00	350.00
100-3500-522203	Mach & Equip Rep & Maint	27,500.00	27,500.00	655.00	830.00	1,117.18	26,382.82
100-3500-523500	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523700	Education & Training	10,000.00	10,000.00	0.00	0.00	1,725.00	8,275.00
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
100-3500-523900	Other	3,500.00	3,500.00	0.00	0.00	24.99	3,475.01
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
100-3500-531101	Office Supplies	2,000.00	2,000.00	0.00	0.00	790.05	1,209.95
100-3500-531600	Sm Equip Purchase <\$5,000	35,000.00	35,000.00	3,954.20	4,920.60	966.40	34,033.60
100-3500-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	805.00	195.00
100-3500-531710	Medical Supplies	17,000.00	17,000.00	0.00	0.00	2,246.30	14,753.70
100-3500-581200	Principal - Lease	149,853.00	149,853.00	0.00	0.00	0.00	149,853.00
100-3500-582200	Interest - Leases	7,648.00	7,648.00	0.00	0.00	0.00	7,648.00
Department: 3500 - Fire Total:		3,437,682.00	3,437,682.00	177,594.20	363,754.69	365,292.96	3,072,389.04
Department: 4100 - Public Works							
100-4100-511100	Salaries & Wages - Public Works	393,500.00	393,500.00	28,299.24	53,815.17	53,815.17	339,684.83
100-4100-511300	Overtime Pay	1,000.00	1,000.00	0.00	166.61	166.61	833.39
100-4100-512100	Group Insurance	220,000.00	220,000.00	0.00	15,225.25	15,225.25	204,774.75
100-4100-512200	Fica & Medicare	25,000.00	25,000.00	1,950.10	4,060.37	4,060.37	20,939.63
100-4100-512400	Pmts To Retirement Sys	55,000.00	55,000.00	4,991.30	9,982.60	9,982.60	45,017.40
100-4100-512700	Workers Compensation	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
100-4100-512810	Uniforms	8,000.00	8,000.00	341.56	876.60	1,132.77	6,867.23
100-4100-521302	Drug Testing	100.00	100.00	0.00	50.00	50.00	50.00
100-4100-522140	Lawn Care	8,000.00	8,000.00	0.00	640.00	1,149.00	6,851.00
100-4100-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	2,656.46	2,656.46	2,656.46	7,343.54
100-4100-522320	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-4100-523900	Other	5,000.00	5,000.00	972.00	972.00	500.00	4,500.00
100-4100-531100	General Supplies & Materials	8,000.00	8,000.00	115.84	279.36	2,460.06	5,539.94
100-4100-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4100-531250	Oil Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4100-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	387.09	387.09	387.09	4,612.91
100-4100-531700	Other Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
Department: 4100 - Public Works Total:		809,600.00	809,600.00	39,713.59	89,111.51	91,585.38	718,014.62
Department: 4200 - Highways And Streets							
100-4200-511100	Regular Pay	207,000.00	207,000.00	15,375.99	27,769.87	27,769.87	179,230.13
100-4200-511300	Overtime Pay	5,000.00	5,000.00	225.16	513.44	513.44	4,486.56

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100-4200-512100	Group Insurance	85,000.00	85,000.00	0.00	6,886.50	6,886.50	78,113.50
100-4200-512200	Fica & Medicare	15,500.00	15,500.00	1,138.01	2,246.87	2,246.87	13,253.13
100-4200-512400	Pmts To Retirement Sys	30,000.00	30,000.00	2,682.27	5,364.54	5,364.54	24,635.46
100-4200-512810	Uniforms	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-521202	Engineering Fees	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
100-4200-521302	Drug Test & Med Service	200.00	200.00	0.00	0.00	0.00	200.00
100-4200-521303	Technical Services	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00
100-4200-521307	Technical Service-Mapping	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
100-4200-522203	Mach & Equip Rep & Maint	12,000.00	12,000.00	129.56	129.56	129.56	11,870.44
100-4200-522211	Sidewalk Repair & Maint	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
100-4200-523500	Travel	500.00	500.00	0.00	0.00	0.00	500.00
100-4200-523600	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523700	Education & Training	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	0.00	250.00
100-4200-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-531100	General Supplies & Mater	8,000.00	8,000.00	0.00	0.00	2,961.77	5,038.23
100-4200-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4200-531105	Hand Tools	2,500.00	2,500.00	0.00	0.00	711.19	1,788.81
100-4200-531109	Chemicals	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00
100-4200-531110	Street Repair	500,000.00	500,000.00	0.00	0.00	-5,755.80	505,755.80
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4200-531112	Lmg Street Repair & Maint	140,000.00	140,000.00	296,068.72	296,068.72	296,068.72	-156,068.72
100-4200-531113	Street Signs	10,000.00	10,000.00	782.40	782.40	1,431.40	8,568.60
100-4200-531531	Traffic Signal - Utility	3,000.00	3,000.00	84.28	84.28	84.28	2,915.72
100-4200-531532	Street Light - Utility	175,000.00	175,000.00	1,194.86	5,894.50	5,894.50	169,105.50
100-4200-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4200-531610	Infrastructure < \$25,000	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
100-4200-541466	Street Improvements	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
100-4200-542100	Machinery	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
Department: 4200 - Highways And Streets Total:		1,513,900.00	1,513,900.00	317,681.25	345,740.68	344,306.84	1,169,593.16
Department: 4900 - Fleet Maintenance & Shop							
100-4900-511100	Regular Pay-Fleet Maint & Shop	197,000.00	197,000.00	15,435.13	27,830.76	27,830.76	169,169.24
100-4900-511300	Overtime Pay	1,000.00	1,000.00	0.00	120.89	120.89	879.11
100-4900-512100	Group Insurance	84,000.00	84,000.00	0.00	6,633.25	6,633.25	77,366.75
100-4900-512200	Fica & Medicare	15,500.00	15,500.00	1,107.80	2,190.02	2,190.02	13,309.98
100-4900-512400	Payments To Retirement	30,000.00	30,000.00	2,505.14	5,010.28	5,010.28	24,989.72
100-4900-512700	Workers Compensation	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4900-512810	Uniforms	4,500.00	4,500.00	160.12	216.38	336.47	4,163.53
100-4900-521302	Drug Testing	50.00	50.00	0.00	0.00	0.00	50.00
100-4900-522202	Auto & Truck Rep & Maint	140,000.00	140,000.00	6,643.93	6,969.91	8,600.59	131,399.41
100-4900-522203	Mach & Equip Rep & Maint	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-4900-523170	Auto Liability	105,000.00	105,000.00	0.00	107,755.00	116,783.00	-11,783.00
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	0.00	0.00	250.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531100	General Supplies & Mater	5,000.00	5,000.00	1,010.22	1,032.26	1,195.32	3,804.68
100-4900-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-4900-531105	Hand Tools	5,000.00	5,000.00	380.84	380.84	426.79	4,573.21
100-4900-531250	Oil Expense	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
100-4900-531270	Gasoline Expense	200,000.00	200,000.00	11,320.38	21,702.09	27,187.06	172,812.94
100-4900-531600	Sm Equip Purchase <\$5000	15,000.00	15,000.00	0.00	0.00	2,203.07	12,796.93
100-4900-542200	Vehicles	135,000.00	135,000.00	0.00	0.00	136,990.00	-1,990.00
Department: 4900 - Fleet Maintenance & Shop Total:		958,800.00	958,800.00	38,563.56	179,841.68	335,507.50	623,292.50
Department: 6500 - Libraries							
100-6500-522204	Building Repairs & Maint	7,000.00	7,000.00	1,874.57	1,874.57	1,874.57	5,125.43
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	0.00	0.00	0.00	133,238.00
Department: 6500 - Libraries Total:		140,238.00	140,238.00	1,874.57	1,874.57	1,874.57	138,363.43

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 7400 - Planning & Zoning						
100-7400-511100	Salaries & Wages - P & Dev	249,000.00	249,000.00	21,356.63	41,675.87	207,324.13
100-7400-511300	Overtime Pay	1,000.00	1,000.00	153.63	410.09	589.91
100-7400-512100	Group Insurance	64,200.00	64,200.00	0.00	5,897.75	58,302.25
100-7400-512200	Fica & Medicare	19,125.00	19,125.00	1,583.03	3,374.54	15,750.46
100-7400-512400	Pmts To Retirement Sys	40,000.00	40,000.00	3,163.05	6,326.10	33,673.90
100-7400-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	1,500.00
100-7400-521201	Legal Expenses	10,000.00	10,000.00	0.00	0.00	10,000.00
100-7400-521202	Engineering Fees	20,000.00	20,000.00	1,700.00	1,700.00	18,300.00
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	2,400.00
100-7400-523301	Advertising Expense	500.00	500.00	25.00	25.00	475.00
100-7400-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
100-7400-523500	Travel	1,000.00	1,000.00	0.00	323.35	676.65
100-7400-523600	Dues & Fees	400.00	400.00	0.00	0.00	400.00
100-7400-523700	Education & Training	4,500.00	4,500.00	290.00	1,606.32	3,183.68
100-7400-523800	Licenses	400.00	400.00	12.95	12.95	387.05
100-7400-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
100-7400-531100	General Supplies & Mater	2,000.00	2,000.00	0.00	0.00	2,000.00
100-7400-531101	Office Supplies	2,000.00	2,000.00	59.37	59.37	1,712.01
100-7400-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00
100-7400-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00
Department: 7400 - Planning & Zoning Total:		423,125.00	423,125.00	28,343.66	61,087.99	361,775.04
Department: 7545 - Economic Development -						
100-7545-511100	Regular Pay	117,000.00	117,000.00	12,288.90	22,224.48	94,775.52
100-7545-511300	Overtime Pay	52,500.00	52,500.00	3,832.09	5,507.41	46,992.59
100-7545-512100	Group Insurance	48,000.00	48,000.00	0.00	3,303.75	44,696.25
100-7545-512200	Fica & Medicare	12,500.00	12,500.00	1,178.12	2,176.76	10,323.24
100-7545-512400	Payments To Retirement	22,200.00	22,200.00	2,144.55	4,289.10	17,910.90
100-7545-512810	Uniforms	500.00	500.00	0.00	0.00	500.00
100-7545-523301	Advertising Expense	3,500.00	3,500.00	0.00	0.00	3,500.00
100-7545-523400	Printing	2,500.00	2,500.00	0.00	0.00	2,500.00
100-7545-523500	Travel Expense	0.00	0.00	0.00	594.96	-594.96
100-7545-523600	Dues & Fees	1,500.00	1,500.00	325.00	325.00	1,075.00
100-7545-523900	Other	500.00	500.00	0.00	0.00	500.00
100-7545-531100	General Supplies & Materials	15,000.00	15,000.00	166.46	166.46	13,716.09
100-7545-531112	Flowers	250.00	250.00	0.00	0.00	250.00
100-7545-531300	Food	12,000.00	12,000.00	368.93	368.93	11,271.39
100-7545-572010	Events - Etc.	100,000.00	100,000.00	9,000.00	12,300.00	86,200.00
Department: 7545 - Economic Development - Total:		387,950.00	387,950.00	29,304.05	50,661.89	333,616.02
Fund: 100 - General Fund Surplus (Deficit):		0.00	0.00	-603,478.62	-1,083,414.52	-1,287,809.68
Fund: 210 - Confiscated Asset Fund						
Department: 0000 - Non-Departmental						
210-0000-381001	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	5,000.00
210-0000-381010	Federal Confiscated Assets	100,000.00	100,000.00	0.00	0.00	100,000.00
Department: 0000 - Non-Departmental Total:		105,000.00	105,000.00	0.00	0.00	105,000.00
Department: 3200 - Police						
210-3200-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	1,000.00
210-3200-523901	Other -- Federal Forfiture	50,000.00	50,000.00	0.00	0.00	47,696.70
210-3200-531600	Sm Equip Federal <\$5000	50,000.00	50,000.00	0.00	0.00	50,000.00
210-3200-531601	Small Equip Confiscated <\$5000	4,000.00	4,000.00	0.00	0.00	4,000.00
Department: 3200 - Police Total:		105,000.00	105,000.00	0.00	0.00	102,696.70
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):		0.00	0.00	0.00	0.00	-2,303.30
Fund: 275 - Hotel/Motel Fund						
Department: 0000 - Non-Departmental						
275-0000-314100	Hotel / Motel Tax	70,000.00	70,000.00	1,650.02	800.22	69,199.78
Department: 0000 - Non-Departmental Total:		70,000.00	70,000.00	1,650.02	800.22	69,199.78

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	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Department: 7540 - Tourism						
275-7540-523301	Advertising Expense	10,000.00	10,000.00	0.00	0.00	10,000.00
275-7540-572010	Chamber - Hotel/Motel	10,000.00	10,000.00	0.00	0.00	10,000.00
275-7540-611050	Transfer Out - General	50,000.00	50,000.00	9,427.68	0.00	50,000.00
	Department: 7540 - Tourism Total:	70,000.00	70,000.00	9,427.68	0.00	70,000.00
	Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	-7,777.66	800.22	800.22
Fund: 320 - Gw Splost 2017						
Department: 0000 - Non-Departmental						
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	1,338,781.00
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	380,604.00
320-0000-361000	Interest Revenues	0.00	0.00	0.00	412.85	-412.85
	Department: 0000 - Non-Departmental Total:	3,040,034.00	3,040,034.00	0.00	412.85	412.85
	Department: 4200 - Highways And Streets					
320-4200-541410	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
	Department: 4200 - Highways And Streets Total:	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
Department: 4400 - Water						
320-4400-541400	Infrastructure-Dest Park	380,604.00	380,604.00	0.00	0.00	380,604.00
	Department: 4400 - Water Total:	380,604.00	380,604.00	0.00	0.00	380,604.00
Department: 6200 - Parks						
320-6200-541300	Buildings-Park	0.00	0.00	0.00	-82,271.95	82,271.95
320-6200-541400	Recreation - Infrastructure	1,338,781.00	1,338,781.00	1,961.25	1,961.25	1,336,819.75
	Department: 6200 - Parks Total:	1,338,781.00	1,338,781.00	1,961.25	-80,310.70	1,419,091.70
	Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-1,961.25	80,723.55	80,723.55
Fund: 321 - Wc Splost 2019						
Department: 0000 - Non-Departmental						
321-0000-337103	Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	0.00	123,278.01	123,278.01
321-0000-337104	Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	0.00	90,181.76	90,181.76
321-0000-337105	Parks And Rec Walton Splost 2019	226,193.00	226,193.00	0.00	8,662.78	8,662.78
321-0000-361000	Interest Revenues	0.00	0.00	0.00	17,863.44	17,863.44
321-0000-389000	Bank Charges & Misc.	0.00	0.00	-249.00	-259.00	259.00
	Department: 0000 - Non-Departmental Total:	5,799,818.00	5,799,818.00	-249.00	239,726.99	239,726.99
Department: 3200 - Police						
321-3200-541300	Public Safety Buildings	2,354,726.00	2,354,726.00	0.00	0.00	2,354,726.00
321-3200-542100	Machinery/ Equipment	0.00	0.00	247,596.00	247,596.00	0.00
321-3200-542200	Vehicles	0.00	0.00	7,661.30	47,328.97	49,849.18
	Department: 3200 - Police Total:	2,354,726.00	2,354,726.00	255,257.30	294,924.97	49,849.18
Department: 3500 - Fire						
321-3500-542200	Vehicles	0.00	111,971.00	0.00	0.00	1,119,710.00
	Department: 3500 - Fire Total:	0.00	111,971.00	0.00	0.00	1,119,710.00
Department: 4200 - Highways And Streets						
321-4200-541400	Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	3,218,899.00
	Department: 4200 - Highways And Streets Total:	3,218,899.00	3,218,899.00	0.00	0.00	3,218,899.00
Department: 6200 - Parks						
321-6200-542100	Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	226,193.00
	Department: 6200 - Parks Total:	226,193.00	226,193.00	0.00	0.00	226,193.00
	Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-111,971.00	-255,506.30	-55,197.98	-929,832.19
Fund: 324 - GW SPLOST 2023						
Department: 0000 - Non-Departmental						
324-0000-337101	Splost 23 Transportation	2,559,746.00	2,559,746.00	0.00	164,595.98	164,595.98
324-0000-337102	Splost 23 - Public Safety-Facilities & E...	600,000.00	600,000.00	0.00	8,367.89	8,367.89
324-0000-337103	Splost 23 Recreational	750,000.00	750,000.00	0.00	10,942.62	10,942.62
324-0000-337104	Splost 23 Water & Sewer Capital Impr...	574,642.00	574,642.00	0.00	8,367.89	8,367.89
324-0000-361000	Interest Income	0.00	0.00	0.00	1.02	1.02

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324-0000-389000 Bank Charges and Misc	0.00	0.00	0.00	-87.60	-87.60	87.60
Department: 0000 - Non-Departmental Total:	4,484,388.00	4,484,388.00	0.00	192,187.80	192,187.80	4,292,200.20
Department: 3200 - Police						
324-3200-541300 Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 3200 - Police Total:	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 3500 - Fire						
324-3500-541300 Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 3500 - Fire Total:	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 4200 - Highways And Streets						
324-4200-541400 Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
Department: 4200 - Highways And Streets Total:	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
Department: 4330 - Sewer Collections						
324-4330-541400 Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4330 - Sewer Collections Total:	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4400 - Water						
324-4400-541400 Water Infrastructure	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 4400 - Water Total:	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
Department: 6200 - Parks						
324-6200-541400 Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
Department: 6200 - Parks Total:	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	0.00	192,187.80	192,187.80	-192,187.80
Fund: 371 - ARPA						
Department: 0000 - Non-Departmental						
371-0000-361000 Interest Revenue	0.00	0.00	11,675.25	23,957.71	23,957.71	-23,957.71
Department: 0000 - Non-Departmental Total:	0.00	0.00	11,675.25	23,957.71	23,957.71	-23,957.71
Department: 4400 - Water						
371-4400-541410 Water Infrastructure	0.00	0.00	1,281.25	-309,616.28	-309,616.28	309,616.28
Department: 4400 - Water Total:	0.00	0.00	1,281.25	-309,616.28	-309,616.28	309,616.28
Fund: 371 - ARPA Surplus (Deficit):	0.00	0.00	10,394.00	333,573.99	333,573.99	-333,573.99
Fund: 375 - Capital Recovery-Impact Fees						
Department: 0000 - Non-Departmental						
375-0000-341320 Capital Recovery Impact Fee	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
375-0000-361000 Interest Revenues	0.00	0.00	0.00	4,378.52	4,378.52	-4,378.52
Department: 0000 - Non-Departmental Total:	500,000.00	500,000.00	0.00	4,378.52	4,378.52	495,621.48
Department: 4400 - Water						
375-4400-541400 Infrastructure	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
Department: 4400 - Water Total:	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	0.00	4,378.52	4,378.52	-4,378.52
Fund: 505 - Water & Sewer Fund						
Department: 0000 - Non-Departmental						
505-0000-341320 Capital Recovery Fee	0.00	0.00	84,922.44	131,776.20	131,776.20	-131,776.20
505-0000-341321 Capital Recovery - Plan Review	7,500.00	7,500.00	279.05	446.48	446.48	7,053.52
505-0000-344190 Other Charges	0.00	0.00	-398.18	-605.82	-605.82	605.82
505-0000-344211 Water Sales / Collection	3,650,000.00	3,650,000.00	322,433.36	473,962.40	473,962.40	3,176,037.60
505-0000-344212 Water Tap Fees	500,000.00	500,000.00	73,950.00	114,750.00	114,750.00	385,250.00
505-0000-344213 Backflow	19,000.00	19,000.00	870.00	1,350.00	1,350.00	17,650.00
505-0000-344214 Sprinkler Meter Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-0000-344215 Hydrant Meter Fees	4,500.00	4,500.00	23.01	23.01	23.01	4,476.99
505-0000-344255 Sewer Sales / Collection	3,050,000.00	3,050,000.00	270,908.72	399,307.39	399,307.39	2,650,692.61
505-0000-344256 Sewer Tap Fees	850,000.00	850,000.00	165,300.00	256,500.00	256,500.00	593,500.00
505-0000-344257 Dumping Tickets	550,000.00	550,000.00	17,550.00	56,700.00	56,700.00	493,300.00
505-0000-344258 Grease Trap Fees	12,000.00	12,000.00	450.00	750.00	750.00	11,250.00
505-0000-344260 Storm Water Utility	600,000.00	600,000.00	48,059.96	72,011.76	72,011.76	527,988.24
505-0000-349300 Bad Check Fees	1,500.00	1,500.00	2,178.80	3,853.53	3,853.53	-2,353.53
505-0000-349900 Water & Sewer Late Fees	200,000.00	200,000.00	13,598.92	29,097.10	29,097.10	170,902.90

Income Statement

For Fiscal: 2023-2024 Period

Section 2, Item J. 3

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-0000-349910	Administrative Fees	100,000.00	100,000.00	11,088.51	19,688.11	19,688.11	80,311.89
505-0000-361000	Interest Revenues	15,000.00	15,000.00	5,565.23	13,977.29	13,977.29	1,022.71
505-0000-389000	Bank Charges & Etc.	3,000.00	3,000.00	-186.25	546.68	546.68	2,453.32
505-0000-391100	Collections -Bad Debt	0.00	0.00	-691.30	-880.32	-880.32	880.32
Department: 0000 - Non-Departmental Total:		9,567,500.00	9,567,500.00	1,015,902.27	1,573,253.81	1,573,253.81	7,994,246.19
Department: 4300 - Water Quality Control							
505-4300-511100	Salaries & Wages - Wqc	602,770.00	602,770.00	42,036.16	36,141.90	36,141.90	566,628.10
505-4300-511300	Overtime Pay	15,000.00	15,000.00	1,198.98	1,883.74	1,883.74	13,116.26
505-4300-512100	Group Insurance	275,000.00	275,000.00	0.00	17,457.25	17,457.25	257,542.75
505-4300-512200	Fica & Medicare	46,112.00	46,112.00	3,061.41	6,031.92	6,031.92	40,080.08
505-4300-512400	Pmts To Retirement Sys	81,846.00	81,846.00	7,816.16	15,632.32	15,632.32	66,213.68
505-4300-512810	Uniforms	45,000.00	45,000.00	1,672.41	2,891.25	3,763.61	41,236.39
505-4300-521201	Legal Expenses	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
505-4300-521202	Engineering Fees	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-521208	Professional -Med Service	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4300-521301	Computer Services	115,000.00	115,000.00	415.42	836.51	836.51	114,163.49
505-4300-521302	Drug Testing	500.00	500.00	0.00	50.00	50.00	450.00
505-4300-521307	Technical Service	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
505-4300-521320	Outside Lab Service	15,000.00	15,000.00	45.68	957.44	1,087.54	13,912.46
505-4300-521330	W E T Sampling	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-522110	Disposal (Sludge)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-522201	Office Equip-Rep & Maint	10,500.00	10,500.00	560.45	1,225.58	1,225.58	9,274.42
505-4300-522202	Auto & Truck Rep & Maint	50,000.00	50,000.00	4,539.93	6,545.45	15,851.90	34,148.10
505-4300-522203	Mach & Equip Rep & Maint	55,000.00	55,000.00	178.02	178.02	178.02	54,821.98
505-4300-522204	Building Repairs & Maint	25,000.00	25,000.00	341.00	407.00	4,209.00	20,791.00
505-4300-522205	Infrastructure Rep & Main	100,000.00	100,000.00	132,864.00	180,749.00	118,233.00	-18,233.00
505-4300-522206	Computer Repair & Maint	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4300-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4300-523130	General Liability	46,000.00	46,000.00	0.00	56,542.00	56,542.00	-10,542.00
505-4300-523140	Property Insurance	30,000.00	30,000.00	0.00	34,014.00	34,014.00	-4,014.00
505-4300-523170	Auto Liability	20,000.00	20,000.00	0.00	50,000.00	50,000.00	-30,000.00
505-4300-523200	Telephone	15,000.00	15,000.00	1,564.72	1,798.10	1,798.10	13,201.90
505-4300-523500	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-523600	Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4300-523700	Education & Training	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4300-523800	Licenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4300-531100	General Supplies & Mater	10,000.00	10,000.00	1,321.12	1,321.12	3,147.14	6,852.86
505-4300-531101	Office Supplies	4,000.00	4,000.00	0.00	0.00	2,551.99	1,448.01
505-4300-531102	Computer Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531103	Lab Supplies	20,000.00	20,000.00	2,113.89	2,113.89	2,113.89	17,886.11
505-4300-531105	Hand Tools	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4300-531109	Chemicals	150,000.00	150,000.00	7,888.12	15,524.12	26,653.63	123,346.37
505-4300-531220	Natural Gas	1,200.00	1,200.00	102.29	102.29	102.29	1,097.71
505-4300-531230	Electricity	400,000.00	400,000.00	9,641.41	23,671.81	23,671.81	376,328.19
505-4300-531250	Oil Expense	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531270	Gasoline Expense	60,000.00	60,000.00	6,404.23	10,455.45	12,219.56	47,780.44
505-4300-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4300-561000	Depreciation	388,824.00	388,824.00	0.00	0.00	0.00	388,824.00
505-4300-562000	Amortization	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00
505-4300-581100	Principal - Bonds	995,000.00	995,000.00	0.00	0.00	0.00	995,000.00
505-4300-582100	Interest - Bonds	625,432.00	625,432.00	0.00	0.00	0.00	625,432.00
Department: 4300 - Water Quality Control Total:		4,342,784.00	4,342,784.00	223,765.40	466,530.16	435,396.70	3,907,387.30
Department: 4320 - Stormwater							
505-4320-511100	Regular Pay	223,066.00	223,066.00	16,655.45	23,818.98	23,818.98	199,247.02
505-4320-511300	Overtime Pay	6,000.00	6,000.00	448.34	680.82	680.82	5,319.18
505-4320-512100	Group Insurance	58,913.00	58,913.00	0.00	4,565.75	4,565.75	54,347.25
505-4320-512200	Fica & Medicare	17,065.00	17,065.00	1,280.86	2,528.61	2,528.61	14,536.39

Income Statement

For Fiscal: 2023-2024 Period

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4320-512400	Pmts To Retirement Sys	29,676.00	29,676.00	2,898.19	5,796.38	5,796.38	23,879.62
505-4320-512700	Workers Compensation	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4320-521202	Engineering Fees	50,000.00	50,000.00	250.00	250.00	250.00	49,750.00
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	2,000.00	2,000.00	2,000.00	23,000.00
505-4320-521320	Outside Lab Service	17,000.00	17,000.00	4,148.40	4,867.80	6,306.60	10,693.40
505-4320-521370	Auto Liability	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4320-522203	Mach & Equip Rep & Maint	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
505-4320-522205	Infrastructure Rep & Main	75,000.00	75,000.00	0.00	6,500.00	6,500.00	68,500.00
505-4320-522320	Rental-Equipment/Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-523301	Advertising Expense	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4320-523700	Education & Training	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	0.00	500.00
505-4320-523900	Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-531100	General Supplies & Mater	10,000.00	10,000.00	0.00	0.00	158.33	9,841.67
505-4320-531101	Office Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-531105	Hand Tools	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4320-531109	Chemicals	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4320-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4320-531700	Other Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4320-542100	Machinery	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
505-4320-561000	Depreciation	77,500.00	77,500.00	0.00	0.00	0.00	77,500.00
Department: 4320 - Stormwater Total:		639,220.00	639,220.00	27,681.24	51,008.34	52,605.47	586,614.53
Department: 4330 - Sewer Collections							
505-4330-511100	Regular Pay	260,560.00	260,560.00	15,917.98	17,755.45	17,755.45	242,804.55
505-4330-511300	Overtime Pay	20,000.00	20,000.00	2,653.32	5,630.02	5,630.02	14,369.98
505-4330-512100	Group Insurance	110,000.00	110,000.00	0.00	5,927.50	5,927.50	104,072.50
505-4330-512200	Fica & Medicare	19,933.00	19,933.00	1,359.50	2,741.64	2,741.64	17,191.36
505-4330-512400	Retirement	33,211.00	33,211.00	3,549.70	7,099.40	7,099.40	26,111.60
505-4330-521202	Engineering Fees	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
505-4330-521302	Drug Testing	0.00	0.00	0.00	50.00	50.00	-50.00
505-4330-521303	Tech Services	7,500.00	7,500.00	6,571.50	10,706.50	11,656.50	-4,156.50
505-4330-521306	Tech Service Generator	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
505-4330-521307	Tech Sev Gis Mapping	20,000.00	20,000.00	0.00	8,255.87	8,255.87	11,744.13
505-4330-522110	Septic Disposal	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
505-4330-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	0.00	898.12	14,101.88
505-4330-522205	Infrastructure Rep & Maint	100,000.00	100,000.00	22,297.48	22,573.76	58,992.65	41,007.35
505-4330-522320	Rental Equip/ Vehicle	1,000.00	1,000.00	0.00	0.00	4,418.86	-3,418.86
505-4330-523301	Advertising Expense	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523500	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
505-4330-523600	Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4330-523700	Education & Training	5,000.00	5,000.00	475.00	475.00	475.00	4,525.00
505-4330-523800	Licenses	1,000.00	1,000.00	30.00	30.00	30.00	970.00
505-4330-523900	Other	1,500.00	1,500.00	77.72	77.72	77.72	1,422.28
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	487.00	487.00	1,512.53	8,487.47
505-4330-531101	Office Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4330-531105	Hand Tools	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
505-4330-531109	Chemicals	16,041.00	16,041.00	0.00	0.00	2,889.00	13,152.00
505-4330-531220	Natural Gas	500.00	500.00	0.00	0.00	0.00	500.00
505-4330-531600	Sm Equip <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4330-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Department: 4330 - Sewer Collections Total:		671,245.00	671,245.00	53,419.20	81,809.86	128,410.26	542,834.74
Department: 4400 - Water							
505-4400-511100	Salaries & Wages - Water	628,687.00	628,687.00	36,726.17	51,530.58	51,530.58	577,156.42
505-4400-511300	Overtime Pay	35,000.00	35,000.00	1,454.23	4,064.78	4,064.78	30,935.22
505-4400-512100	Group Insurance	260,000.00	260,000.00	0.00	19,360.50	19,360.50	240,639.50
505-4400-512200	Fica & Medicare	48,095.00	48,095.00	2,722.31	6,084.95	6,084.95	42,010.05
505-4400-512400	Pmts To Retirement Sys	85,571.00	85,571.00	8,397.11	16,794.22	16,794.22	68,776.78
505-4400-512700	Workers Compensation	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00

Income Statement

For Fiscal: 2023-2024 Period

Section 2, Item J.

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
505-4400-521202	Engineering Fees	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
505-4400-521203	Audit Fees	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
505-4400-521304	Tech Service -Utlty Prot	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00
505-4400-521305	Techserv -Utility Service	55,500.00	55,500.00	6,069.71	6,069.71	6,069.71	49,430.29
505-4400-521307	Technical Service	63,400.00	63,400.00	0.00	15,192.40	15,192.40	48,207.60
505-4400-521320	Outside Lab Service	8,000.00	8,000.00	0.00	179.78	497.11	7,502.89
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
505-4400-522205	Infrastructure Rep & Main	180,000.00	180,000.00	6,069.85	8,018.00	33,685.50	146,314.50
505-4400-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-523201	Postage	34,000.00	34,000.00	2,652.55	2,752.55	2,752.55	31,247.45
505-4400-523301	Advertising Expense	100.00	100.00	0.00	0.00	0.00	100.00
505-4400-523400	Printing & Binding	15,000.00	15,000.00	955.76	955.76	955.76	14,044.24
505-4400-523500	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
505-4400-523600	Dues & Fees	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00
505-4400-523700	Education & Training	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
505-4400-523800	Licenses	1,000.00	1,000.00	112.00	112.00	112.00	888.00
505-4400-523900	Other	1,000.00	1,000.00	0.00	0.00	96.28	903.72
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	0.00	1,641.16	3,046.71	14,953.29
505-4400-531101	Office Supplies	2,000.00	2,000.00	1,511.71	1,511.71	1,787.65	212.35
505-4400-531103	Lab Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531105	Hand Tools	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531109	Chemicals	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
505-4400-531210	Water & Sewer Utility	24,000.00	24,000.00	0.00	1,041.11	1,041.11	22,958.89
505-4400-531510	Purchased Water	1,800,000.00	1,800,000.00	145,836.51	161,497.87	177,372.58	1,622,627.42
505-4400-531591	Water Meters	100,000.00	100,000.00	11,540.00	37,250.00	37,250.00	62,750.00
505-4400-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
505-4400-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
505-4400-541410	Infrastructure-Walton Water Line	0.00	0.00	0.00	-310,897.53	-310,897.53	310,897.53
505-4400-542100	Machinery	147,538.00	147,538.00	0.00	0.00	0.00	147,538.00
505-4400-561000	Depreciation	247,860.00	247,860.00	0.00	0.00	0.00	247,860.00
505-4400-562000	Amortization	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00
Department: 4400 - Water Total:		3,914,251.00	3,914,251.00	224,047.91	23,159.55	66,796.86	3,847,454.14
Fund: 505 - Water & Sewer Fund Surplus (Deficit):		0.00	0.00	486,988.52	950,745.90	890,044.52	-890,044.52
Fund: 540 - Solid Waste Fund							
Department: 0000 - Non-Departmental							
540-0000-311790	Sanitation Franchise Tax	90,000.00	90,000.00	8,718.34	17,577.39	17,577.39	72,422.61
540-0000-344110	Sanitation Sales / Collection	2,500,000.00	2,500,000.00	253,931.67	379,641.32	379,641.32	2,120,358.68
540-0000-361000	Interest Revenues	25,000.00	25,000.00	3,845.54	7,702.87	7,702.87	17,297.13
Department: 0000 - Non-Departmental Total:		2,615,000.00	2,615,000.00	266,495.55	404,921.58	404,921.58	2,210,078.42
Department: 4510 - Solid Waste Admin							
540-4510-522110	Disposal	1,710,000.00	1,710,000.00	162,578.32	162,578.32	162,578.32	1,547,421.68
540-4510-522111	Roll Off Dumpsters	605,000.00	605,000.00	55,038.25	55,038.25	55,038.25	549,961.75
540-4510-611050	Transfer Out - General	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Department: 4510 - Solid Waste Admin Total:		2,615,000.00	2,615,000.00	217,616.57	217,616.57	217,616.57	2,397,383.43
Fund: 540 - Solid Waste Fund Surplus (Deficit):		0.00	0.00	48,878.98	187,305.01	187,305.01	-187,305.01
Report Surplus (Deficit):		0.00	-111,971.00	-322,462.33	611,102.49	-530,931.56	

Group Summary

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
Fund: 100 - General Fund						
0000 - Non-Departmental	15,186,140.00	15,186,140.00	447,243.31	1,005,360.89	1,004,749.19	14,181,390.81
1100 - Legislative	88,900.00	88,900.00	6,495.28	12,483.60	12,499.60	76,400.40
1300 - Executive	560,902.00	560,902.00	34,244.55	67,133.46	67,171.29	493,730.71
1400 - Elections	31,500.00	31,500.00	0.00	0.00	240.00	31,260.00
1510 - Financial Administration	887,245.00	887,245.00	63,054.92	154,130.76	154,185.61	733,059.39
1535 - It - Data Processing/Mis	560,100.00	560,100.00	32,899.33	81,073.96	96,933.18	463,166.82
1565 - General Gov Building & Pl	912,208.00	912,208.00	22,299.51	66,799.75	84,972.34	827,235.66
2000 - Judicial	694,150.00	694,150.00	48,221.63	69,393.80	69,479.00	624,671.00
3200 - Police	3,779,840.00	3,779,840.00	210,431.83	545,687.07	552,826.66	3,227,013.34
3500 - Fire	3,437,682.00	3,437,682.00	177,594.20	363,754.69	365,292.96	3,072,389.04
4100 - Public Works	809,600.00	809,600.00	39,713.59	89,111.51	91,585.38	718,014.62
4200 - Highways And Streets	1,513,900.00	1,513,900.00	317,681.25	345,740.68	344,306.84	1,169,593.16
4900 - Fleet Maintenance & Shop	958,800.00	958,800.00	38,563.56	179,841.68	335,507.50	623,292.50
6500 - Libraries	140,238.00	140,238.00	1,874.57	1,874.57	1,874.57	138,363.43
7400 - Planning & Zoning	423,125.00	423,125.00	28,343.66	61,087.99	61,349.96	361,775.04
7545 - Economic Development -	387,950.00	387,950.00	29,304.05	50,661.89	54,333.98	333,616.02
Fund: 100 - General Fund Surplus (Deficit):	0.00	0.00	-603,478.62	-1,083,414.52	-1,287,809.68	1,287,809.68
Fund: 210 - Confiscated Asset Fund						
0000 - Non-Departmental	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00
3200 - Police	105,000.00	105,000.00	0.00	0.00	2,303.30	102,696.70
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	0.00	0.00	-2,303.30	2,303.30
Fund: 275 - Hotel/Motel Fund						
0000 - Non-Departmental	70,000.00	70,000.00	1,650.02	800.22	800.22	69,199.78
7540 - Tourism	70,000.00	70,000.00	9,427.68	0.00	0.00	70,000.00
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	-7,777.66	800.22	800.22	-800.22
Fund: 320 - Gw Splost 2017						
0000 - Non-Departmental	3,040,034.00	3,040,034.00	0.00	412.85	412.85	3,039,621.15
4200 - Highways And Streets	1,320,649.00	1,320,649.00	0.00	0.00	0.00	1,320,649.00
4400 - Water	380,604.00	380,604.00	0.00	0.00	0.00	380,604.00
6200 - Parks	1,338,781.00	1,338,781.00	1,961.25	-80,310.70	-80,310.70	1,419,091.70
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-1,961.25	80,723.55	80,723.55	-80,723.55
Fund: 321 - Wc Splost 2019						
0000 - Non-Departmental	5,799,818.00	5,799,818.00	-249.00	239,726.99	239,726.99	5,560,091.01
3200 - Police	2,354,726.00	2,354,726.00	255,257.30	294,924.97	49,849.18	2,304,876.82
3500 - Fire	0.00	111,971.00	0.00	0.00	1,119,710.00	-1,007,739.00
4200 - Highways And Streets	3,218,899.00	3,218,899.00	0.00	0.00	0.00	3,218,899.00
6200 - Parks	226,193.00	226,193.00	0.00	0.00	0.00	226,193.00
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-111,971.00	-255,506.30	-55,197.98	-929,832.19	817,861.19
Fund: 324 - GW SPLOST 2023						
0000 - Non-Departmental	4,484,388.00	4,484,388.00	0.00	192,187.80	192,187.80	4,292,200.20
3200 - Police	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
3500 - Fire	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
4200 - Highways And Streets	2,559,746.00	2,559,746.00	0.00	0.00	0.00	2,559,746.00
4330 - Sewer Collections	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
4400 - Water	287,321.00	287,321.00	0.00	0.00	0.00	287,321.00
6200 - Parks	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	0.00	192,187.80	192,187.80	-192,187.80
Fund: 371 - ARPA						
0000 - Non-Departmental	0.00	0.00	11,675.25	23,957.71	23,957.71	-23,957.71
4400 - Water	0.00	0.00	1,281.25	-309,616.28	-309,616.28	309,616.28
Fund: 371 - ARPA Surplus (Deficit):	0.00	0.00	10,394.00	333,573.99	333,573.99	-333,573.99
Fund: 375 - Capital Recovery-Impact Fees						
0000 - Non-Departmental	500,000.00	500,000.00	0.00	4,378.52	4,378.52	495,621.48

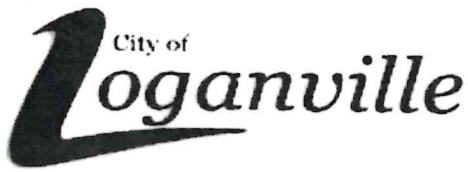
Income Statement

For Fiscal: 2023-2024 Period Section 2, Item J. 3

Department	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
4400 - Water	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	0.00	4,378.52	4,378.52	-4,378.52
Fund: 505 - Water & Sewer Fund						
0000 - Non-Departmental	9,567,500.00	9,567,500.00	1,015,902.27	1,573,253.81	1,573,253.81	7,994,246.19
4300 - Water Quality Control	4,342,784.00	4,342,784.00	223,765.40	466,530.16	435,396.70	3,907,387.30
4320 - Stormwater	639,220.00	639,220.00	27,681.24	51,008.34	52,605.47	586,614.53
4330 - Sewer Collections	671,245.00	671,245.00	53,419.20	81,809.86	128,410.26	542,834.74
4400 - Water	3,914,251.00	3,914,251.00	224,047.91	23,159.55	66,796.86	3,847,454.14
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	0.00	486,988.52	950,745.90	890,044.52	-890,044.52
Fund: 540 - Solid Waste Fund						
0000 - Non-Departmental	2,615,000.00	2,615,000.00	266,495.55	404,921.58	404,921.58	2,210,078.42
4510 - Solid Waste Admin	2,615,000.00	2,615,000.00	217,616.57	217,616.57	217,616.57	2,397,383.43
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	48,878.98	187,305.01	187,305.01	-187,305.01
Total Surplus (Deficit):	0.00	-111,971.00	-322,462.33	611,102.49	-530,931.56	

Fund Summary

Fund	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	YTD Activity + Encumbrances	Budget Remaining
100 - General Fund	0.00	0.00	-603,478.62	-1,083,414.52	-1,287,809.68	1,287,809.68
210 - Confiscated Asset Fund	0.00	0.00	0.00	0.00	-2,303.30	2,303.30
275 - Hotel/Motel Fund	0.00	0.00	-7,777.66	800.22	800.22	-800.22
320 - Gw Splost 2017	0.00	0.00	-1,961.25	80,723.55	80,723.55	-80,723.55
321 - Wc Splost 2019	0.00	-111,971.00	-255,506.30	-55,197.98	-929,832.19	817,861.19
324 - GW SPLOST 2023	0.00	0.00	0.00	192,187.80	192,187.80	-192,187.80
371 - ARPA	0.00	0.00	10,394.00	333,573.99	333,573.99	-333,573.99
375 - Capital Recovery-Impac...	0.00	0.00	0.00	4,378.52	4,378.52	-4,378.52
505 - Water & Sewer Fund	0.00	0.00	486,988.52	950,745.90	890,044.52	-890,044.52
540 - Solid Waste Fund	0.00	0.00	48,878.98	187,305.01	187,305.01	-187,305.01
Total Surplus (Deficit):	0.00	-111,971.00	-322,462.33	611,102.49	-530,931.56	



Date: 6/20/23

Application # R 23-008

REQUEST FOR ZONING MAP AMENDMENT
A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: <u>Jose Hurtado</u> ADDRESS: <u>316 Rockland way</u> CITY: <u>Lawrenceville</u> STATE: <u>GA</u> Zip: <u>30046</u> PHONE: <u>678-255-6731</u>	NAME: <u>Jose Hurtado</u> ADDRESS: <u>316 Rockland way</u> CITY: <u>Lawrenceville</u> STATE: <u>GA</u> Zip: <u>30046</u> PHONE: <u>678-255-6731</u> (*attach additional pages if necessary to list all owners)
Applicant is: <input checked="" type="checkbox"/> Property Owner <input type="checkbox"/> Contract Purchaser <input type="checkbox"/> Agent <input type="checkbox"/> Attorney	
CONTACT PERSON: <u>Jose Hurtado</u> PHONE: <u>404-754-7699</u> EMAIL: <u>karenlean10@gmail.com</u> FAX: _____	
PROPERTY INFORMATION	
MAP & PARCEL # <u>LG100049</u> PRESENT ZONING: <u>01</u> REQUESTED ZONING: <u>R-44 residential</u> ADDRESS: <u>827 Lee Byrd Rd</u> COUNTY: <u>Walton</u> ACREAGE: <u>5.1</u> PROPOSED DEVELOPMENT: <u>rezone to residential</u>	

You must attach: Application Fee Legal Description Plat of Property Campaign Contribution Disclosure
 Letter of Intent Site Plan Names/Addresses of Abutting Property Owners Impact Analysis

Pre-Application Conference Date: 6-20-23

Accepted by Planning & Development: [Signature] DATE: _____ FEE PAID: \$500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE: _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: [Signature] DATE: 8-24-23

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to _____
 Referred Back to Planning Commission Withdrawn

Mayor _____ City Clerk _____ Date _____

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Jose Hurtado
Applicant's Signature _____ Date _____

Jose Hurtado Ortiz
Print Name _____

Signature of Applicant's Attorney or Agent _____ Date _____

Print Name _____

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ YES X _____ NO

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Applicant's Signature: Jose Hurtado Date: 6/20/23

Print Name and Title: Jose Hurtado Ortiz

Sworn to and subscribed before me this 20 day of June, 2023.

(Seal) [Notary Seal: Karen Pena, Notary Public, Walton County, Georgia, Commission Expires October 01, 2023] Signature of Notary Public: [Signature]

Property Owner's Certification (complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) [X] the owner of record of property contained in this application, and/or
b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Owner's Signature: Jose Hurtado Date: 6/20/23

Print Name and Title: Jose Hurtado Ortiz

Sworn to and subscribed before me this 20 day of June, 2023.

(Seal) [Notary Seal: Karen Pena, Notary Public, Walton County, Georgia, Commission Expires October 01, 2023] Signature of Notary Public: [Signature]

APPLICANT'S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?

no impact

- 2. How does the proposed use impact thoroughfare congestion and traffic safety?

will be reduced by changing from commercial to residential.

- 3. How does the proposed use impact population density and the potential for overcrowding and urban sprawl?

no impact

- 4. How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;

no impact

- 5. How does the proposed zoning provide protection of property against blight and depreciation?

no impact

- 6. How is the proposed use and zoning consistent with the adopted Comprehensive Plan?

- 7. In what way does the proposed zoning affect adjacent property owners if the request is approved?

no impact, adjacent properties are residential, property to the right of home is owned by city of Loganville.

- 8. What is the impact upon adjacent property owners if the request zoning is not approved?

if kept as commercial there will be more traffic / congestion.

- 9. Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.

no impact.

Abutting properties: TLJT LLC 847 Lee Byrd Rd

City of Loganville Fire Station 789 Lee Byrd.

ACKNOWLEDGEMENT AND RECEIPT OF SETTLEMENT STATEMENT

DATE: 02/28/22

FILE: 2201-37

PURCHASER: JOSE GUADALUPE HURTADO ORTIZ

SELLER: PATRICIA MCDONALD

PROPERTY ADDRESS: 827 LEE BYRD ROAD, LOGANVILLE, GA 30052

Purchaser and Seller acknowledge that each has received, reviewed, and approved the entries appearing on the Settlement Statement, and each acknowledges receipt of a copy of same. Seller acknowledges receipt and payment in full of the proceeds due Seller from the settlement. Seller warrants the correctness of all payoff amounts for outstanding liens and encumbrances; if any deficiency occurs, Seller shall promptly remit the same to the settlement agent.

If the proration of taxes and assessments was made based on estimated amounts prior to receipt of current actual bills, Purchaser and Seller agree to adjust the prorations shown on the Settlement Statement between themselves when current actual bills are received. The payment of all outstanding taxes and assessments not paid at settlement are assumed by Purchaser, including, but not limited to, any additional taxes by reason of an increased or amended assessment or by reason of a failure to file homestead exemption.

Purchaser and Seller acknowledge that settlement agent makes no representations as to the status of any outstanding or past due water, sewerage, or other utility bills applicable to the property. The status of such items shall be determined by and are the responsibility of the Purchaser and Seller. Any deficiencies discovered after settlement relating to outstanding or past due amounts including, but not limited to, water, sewerage, sanitation, utility, termite inspections, assessments, or taxes shall be the responsibility of the Purchaser and Seller. Purchaser and Seller further agree to adjust the prorations shown on the Settlement Statement between themselves relating to the aforementioned items when current actual bills are received.

Purchaser and Seller agree that should any inadvertent errors or omissions later be discovered in any documents executed at settlement, they shall promptly execute such corrective documents and remit such sums as may be required to adjust or correct such errors or omissions.

Purchaser hereby acknowledges that a real property tax return and application for homestead exemption is required by law and is to be filed with the county tax collector in which the property lies, between January 1 and March 31 of the year immediately following settlement and that such filings are the sole responsibility of Purchaser. Seller warrants that all required tax returns and applicable exemption applications have been filed for the current tax year. Seller further agrees to reimburse Purchaser for any penalties caused by Seller's failure to file a proper and timely tax return.

As part of the consideration of this sale, the contract between the parties is by reference incorporated herein and made a part hereof; the terms and conditions contained therein shall survive the closing and shall not merge upon delivery of the Warranty Deed.

WARNING: It is a crime to knowingly make false statements to the United States on this or any similar form. Penalties upon conviction can include a fine and/or imprisonment. For details see: Title 18 U.S. Code Section 1001 and Section 1010.

Patricia McDonald by

Donald Wesley McDonald VAF

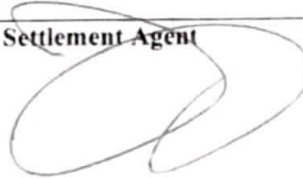
**PATRICIA MCDONALD by
DONALD WESLEY MCDONALD,
Attorney in Fact
SELLER**

Jose Hurtado

**JOSE GUADALUPE HURTADO ORTIZ
PURCHASER/BORROWER**

BY:

Settlement Agent



Return Recorded Document to
THE JULES LAW GROUP, LLC
3985 STEVE REYNOLDS BLVD
BUILDING D
NORCROSS, GA 30093

**LIMITED
WARRANTY DEED**

STATE OF GEORGIA
COUNTY OF GWINNETT

FILE #: 2201-37

THIS INDENTURE made this **28th** day of **February, 2022**, between **PATRICIA MCDONALD**, of the County of Walton and State of Georgia, as party or parties of the first part, hereinafter called Grantor, and **JOSE GUADALUPE HURTADO ORTIZ**, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable considerations in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee, the following described property:

827 LEE BYRD ROAD, LOGANVILLE, GA 30052

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 153 OF THE 4TH LAND DISTRICT, WALTON COUNTY, GEORGIA, CONTAINING 5.108 ACRES AS SHOWN ON A PLAT OF SURVEY PREPARED BY WILLIAM J. GREGG, SR., SURVEYOR, DATED JANUARY 22, 1971, RECORDED IN PLAT BOOK 15, PAGE 246, WALTON COUNTY RECORDS, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT MARKED BY AN IRON PIN ON THE EASTERLY RIGHT-OF-WAY LINE OF LEE BYRD ROAD LOCATED 1247.6 FEET SOUTHERLY AS MEASURED ALONG SAID RIGHT-OF-WAY LINE FROM THE POINT AT WHICH THE EASTERLY RIGHT-OF-WAY LINE OF LEE BYRD ROAD IS INTERSECTED BY THE ORIGINAL LAND LOT LINE SEPARATING LAND LOTS 153 AND 192; RUN THENCE NORTH 64 DEGREES 42 MINUTES EAST 1326.7 FEET TO AN IRON PIN; RUN THENCE SOUTH 26 DEGREES 38 MINUTES EAST ALONG PROPERTY NOW OR FORMERLY OWNED BY B.O. BYRD, 165 FEET TO A POINT; RUN THENCE SOUTH 64 DEGREES 42 MINUTES WEST, 1372.9 FEET TO A POINT ON THE EASTERLY RIGHT-OF-WAY LINE OF LEE BYRD ROAD; RUN THENCE NORTH 11 DEGREES 04 MINUTES WEST ALONG SAID RIGHT-OF-WAY LINE 170 FEET TO AN IRON PIN AT THE PLACE OR POINT OF BEGINNING.

TAX ID # LG100-00000-049-000

This Deed is given subject to all easements and restrictions of record.

TO HAVE AND TO HOLD the said tract or parcel of land, together with all and singular the rights, members and appurtenances thereof, to the same being, belonging or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee, forever in **FEE SIMPLE**.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons by, through and under the above-named grantor.

IN WITNESS WHEREOF, Grantor has hereunto set grantor's hand and seal this day and year first above written.

Signed, sealed and delivered in presence of:

Witness _____

PATRICIA MCDONALD by
DONALD WESLEY MCDONALD,
Attorney in Fact (SEAL)

Notary Public (SEAL)

June 16, 2023

City Of Loganville
4303 Lawrenceville Rd.
Loganville, GA 30052

RE: 827 Lee Byrd Rd

To Whom It May Concern,

I, Jose Hurtado, am requesting rezone for the property located at 827 Lee Byrd Rd Loganville, GA. The purpose of the rezone is to change from a commercial zone to residential zone. In doing so, this home will become my primary residence and only used as so. Having this property rezoned will help avoid traffic and congestion in the area, being that it will no longer be used for business. I hope you take high consideration upon my request.

Please feel free to contact me with any questions or concerns.

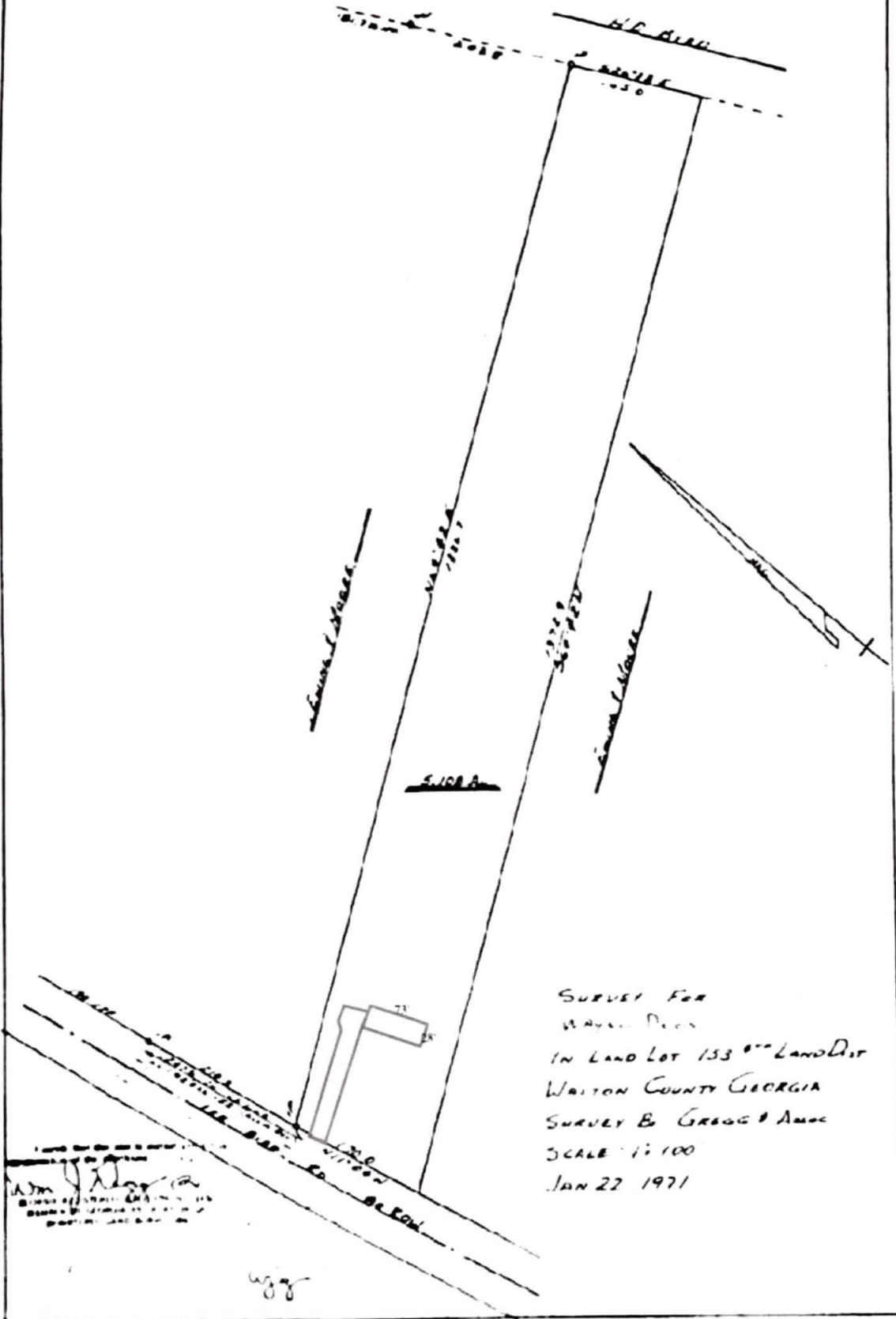
Sincerely,

Jose Hurtado

Jose Hurtado

246

15-246



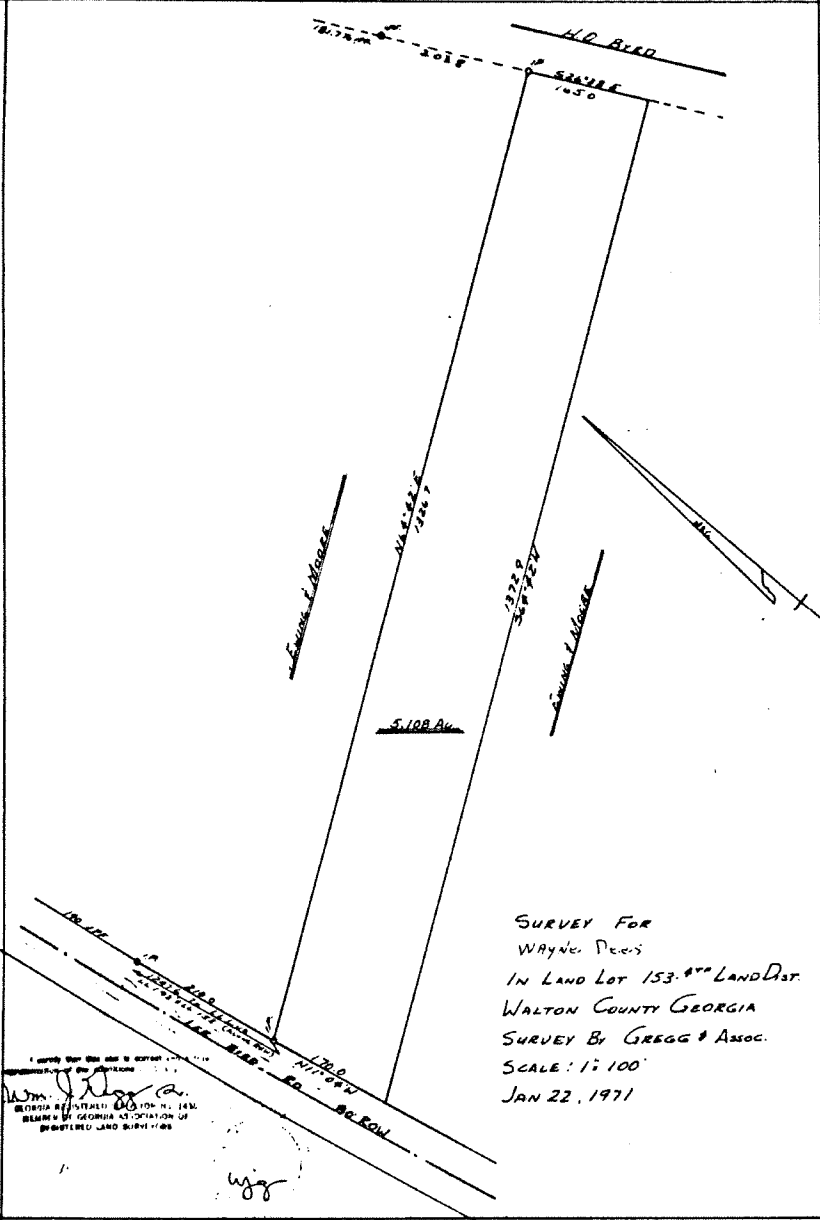
SURVEY FOR
 WALTER DEAN
 IN LAND LOT 153 8th LAND DIST
 WILTON COUNTY GEORGIA
 SURVEY BY GREGG & AMOS
 SCALE 1/2" = 100
 JAN 22 1971

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[Handwritten signature]

246

15-246

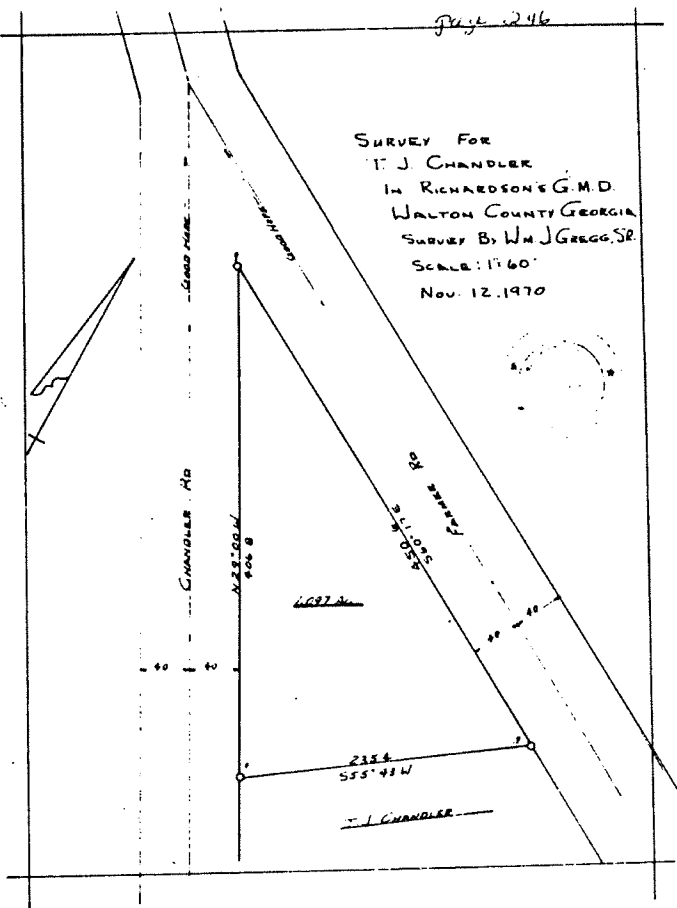


SURVEY FOR
 WAYNE PEERS
 IN LAND LOT 153. 4TH LAND DIST.
 WALTON COUNTY GEORGIA
 SURVEY BY GREGG & ASSOC.
 SCALE: 1:100
 JAN 22, 1971

W. J. GREGG
 GEORGIA REGISTERED LAND SURVEYOR
 BEARING IN GEORGIA IS INDICATION OF
 REGISTERED LAND SURVEYOR

RECORDED ON THE 4TH DAY OF Feb. 1976

Page 246



SURVEY FOR
 T. J. CHANDLER
 IN RICHARDSON'S G.M.D.
 WALTON COUNTY GEORGIA
 SURVEY BY W. J. GREGG, SR.
 SCALE: 1:160
 NOV. 12, 1970

RECORDED ON THE 4TH DAY OF Feb. 1976
 Thomas J. Batchelor



Planning & Development
4385 Pecan Street
Loganville, GA 30052
Phone 770.466.2633
Fax: 770.554.5556

Case #: R23-008

Applicant: Jose Hurtado

Property Owner: Jose Hurtado

Property Location: 827 Lee Byrd Road

Tax Map/Parcel: LG100049

Property Size: 5.11 acres

Current Zoning: O&I

Proposed Zoning: R-44

Proposed Use: Residential

Applicant's Request

The applicant is seeking to return the property to its residential zoning to become his primary residence.

Existing Conditions

The house was built in 1971 and maintained its residential purpose until an application was filed in 2005 seeking an O&I classification. The case was approved by the Planning Commission on Sept. 26, 2005, with the conditions that the property be used for professional purposes only, the front of the house was not altered, parking was limited to the rear of the house and limits were placed on signage for the property. This was subsequently approved by the City Council.

An application was filed in 2021 seeking a CH designation for the property for the purpose of an office with storage. The Planning Commission recommended approval for the re-zone on July 22, 2021 but was denied by the City Council.

The applicant bought the property and sought to re-zone it to residential in March 2022, but City ordinances dictate that at least 12 months must pass between re-zoning attempts.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? There would be no aesthetic impact.

What is the impact upon thoroughfare congestion and traffic safety? This would potentially result in less traffic as a result of the property moving from a commercial to residential use.

What is the impact upon population density and the potential for overcrowding and urban sprawl? The impact would be minimal.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? The impact would be minimal.

How does the proposed use provide protection of property against blight and depreciation? There would be no protection.

Is the proposed use consistent with the adopted Comprehensive Plan? The City's future land use map shows this property as maintaining its O&I zoning.

What is the impact upon adjacent property owners if the request is approved? Approval would place the property more in line with the character of the area, which is primarily R-44. The only non-residential zoning in the immediate vicinity is limited to the City's fire/public works/public utilities complex.

What is the impact upon adjacent property owners if the request is not approved? There would be no impact on adjacent property owners if this request is not approved.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?
No.

Recommended action: Staff recommendations are to approve the rezone to place the property more in line with surrounding zoning and the intended character of the area.

Staff recommends approval of the rezone.

Planning Commission Recommended Conditions

- 1) Approval with the condition that no home based business been run from the property.

City Council Conditions



CITY OF LOGANVILLE
 Department of Planning & Development
 P.O. Box 39 • 4303 Lawrenceville Road
 Loganville, GA 30052
 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 7-7-2023

Application # **R** 23-009

REQUEST FOR ZONING MAP AMENDMENT
 A PETITION TO AMMEND THE OFFICIAL ZONING MAP OF THE CITY OF LOGANVILLE, GEORGIA

APPLICANT INFORMATION		PROPERTY OWNER INFORMATION*	
NAME: <u>Twin Lakes Road, LLC c/o Mahaffey</u>	NAME: <u>Pickens Tucker, LLP</u>	NAME: <u>Twin Lakes Road, LLC</u>	NAME: <u>Pickens Tucker, LLP</u>
ADDRESS: <u>1550 North Brown Road, Suite 125</u>	ADDRESS: <u>1550 North Brown Road, Suite 125</u>	ADDRESS: <u>1785 Oak Road</u>	ADDRESS: <u>1785 Oak Road</u>
CITY: <u>Lawrenceville</u>	CITY: <u>Lawrenceville</u>	CITY: <u>Snellville</u>	CITY: <u>Snellville</u>
STATE: <u>Georgia</u> Zip: <u>30043</u>	STATE: <u>Georgia</u> Zip: <u>30043</u>	STATE: <u>Georgia</u> Zip: <u>30078</u>	STATE: <u>Georgia</u> Zip: <u>30078</u>
PHONE: <u>770 232 0000</u>	PHONE: <u>770 232 0000</u>	PHONE: <u>770 232 0000</u>	PHONE: <u>770 232 0000</u>
(*attach additional pages if necessary to list all owners)			
Applicant is: <input checked="" type="checkbox"/> Property Owner		<input type="checkbox"/> Contract Purchaser	<input type="checkbox"/> Agent <input type="checkbox"/> Attorney
CONTACT PERSON: <u>Gabrielle Schaller</u>		PHONE: <u>770 232 0000</u>	
EMAIL: <u>gschaller@mptlawfirm.com</u>		FAX: <u>678 518 6880</u>	
PROPERTY INFORMATION			
MAP & PARCEL # <u>LG140020</u>		PRESENT ZONING: <u>PUV</u>	REQUESTED ZONING: <u>CH</u>
ADDRESS: <u>Twin Lakes Road</u> <u>3520 Atlanta Highway</u> COUNTY: <u>Walton</u> ACREAGE: <u>+/- 27.85</u>			
PROPOSED DEVELOPMENT: <u>Contractor's Office with outdoor storage of equipment and materials</u>			

You must attach: Application Fee Legal Description Plat of Property Campaign Contribution Disclosure
Letter of Intent Site Plan Names/Addresses of Abutting Property Owners Impact Analysis

Pre-Application Conference Date: 6-8-2023

Accepted by Planning & Development: Tim Prater DATE: 7-7-2023 FEE PAID: \$500.00

CHECK # _____ RECEIPT # _____ TAKEN BY: _____ DATE OF LEGAL NOTICE : _____ NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: Approve Approve w/conditions Deny No Recommendation

Commission Chairman: [Signature] DATE: 8-24-23

CITY COUNCIL ACTION: Approved Approved w/conditions Denied Tabled to
 Referred Back to Planning Commission Withdrawn

 Mayor City Clerk Date

Application # **R** 23-009

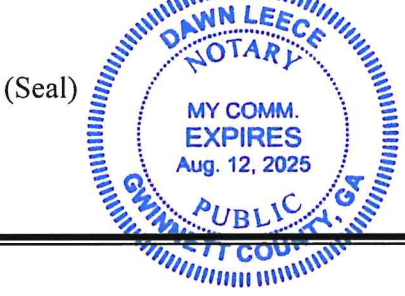
Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

Mark C. Schumacher, V.P. and General Counsel 6/29/23
Applicant's Signature Date

Mark C. Schumacher, V.P. and General Counsel
Print Name and Title

Sworn to and subscribed before me this 29th day of June, 2023.



Dawn Leece
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) the owner of record of property contained in this application, and/or
- b) the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Mark C. Schumacher 6/29/23
Owner's Signature Date

Mark C. Schumacher, V.P. and General Counsel
Print Name and Title

Sworn to and subscribed before me this 29th day of June, 2023.



Dawn Leece
Signature of Notary Public

Application # **R** 23-009

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Mark C. Schmecher 6/29/23
Applicant's Signature Date

Mark C. Schmecher
Print Name

Signature of Applicant's Attorney or Agent Date

Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ **YES** ✓ _____ **NO**

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL

CONTRIBUTIONS (List all aggregating to \$250 or more)

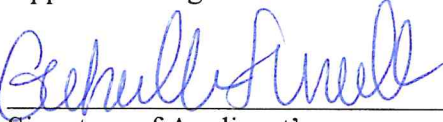
DATE OF CONTRIBUTION

Attach additional sheets as necessary to disclose and describe all contributions.

Application # **R** 23-009

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

The undersigned, making application for rezoning with the City of Loganville, Georgia, have complied with the Official Code of Georgia, Section 36-67A-1, et. seq., Conflict of Interest in Zoning Actions, and has submitted or attached the required information as requested below.

Applicant's Signature	Date
	6/30/23
Signature of Applicant's Attorney or Agent	Date

Print Name
Gabrielle Schaller, attorney for Applicant
Print Name

Has the Applicant, attorney for applicant, or other agent, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor, Member of the City Council or member of the Planning Commission of the City of Loganville, Georgia?

_____ **YES** xx _____ **NO**

If YES, complete the following:

NAME OF INDIVIDUAL MAKING CONTRIBUTION _____

NAME & OFFICIAL POSITION OF GOVERNMENT OFFICIAL	CONTRIBUTIONS (List all aggregating to \$250 or more)	DATE OF CONTRIBUTION
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Attach additional sheets as necessary to disclose and describe all contributions.

Legal Description

All that tract or parcel of land lying and being in Land Lot 151, 4th District of Walton County, Georgia, being more particularly described as follows:

Beginning at the centerline intersection of Georgia Highway number 81 (100' r/w) and Twin Lakes Road (40' r/w), Thence South 76 degrees 44 minutes 17 seconds West for a distance of 904.86 feet to a point on the Northwesternly right-of-way of Twins Lake Road (40' r/w); said point being THE TRUE POINT OF BEGINNING.

THENCE North 25 degrees 46 minutes 49 seconds West for a distance of 536.15 feet to a one inch open top pipe leaving the aforesaid right-of-way;

THENCE North 25 degrees 30 minutes 14 seconds East for a distance of 1023.10 feet to a one-half inch open top pipe;

THENCE North 13 degrees 10 minutes 46 seconds East for a distance of 374.40 feet to a one-half inch rebar on the Southerly right-of-way of U.S Highway 78/Georgia State Route number 10;

THENCE along the aforesaid right-of-way South 77 degrees 56 minutes 38 seconds East for a distance of 456.06 feet to a point;

THENCE South 00 degrees 36 minutes 01 seconds East for a distance of 357.00 feet to a point, leaving the aforesaid right-of-way;

THENCE South 31 degrees 07 minutes 20 seconds East for a distance of 333.64 feet to a point;

THENCE South 07 degrees 29 minutes 54 seconds West for a distance of 112.23 feet to a point;

THENCE South 84 degrees 17 minutes 17 seconds West for a distance of 127.03 feet to a 3/4 inch open top pipe;

THENCE South 04 degrees 35 minutes 54 seconds West for a distance of 64.06 feet to a one-half inch open top pipe;

THENCE South 29 degrees 29 minutes 54 seconds East for a distance of 361.20 feet to a point on the Northwesternly right-of-way of Twin Lakes Road (40' r/w);

THENCE along the aforesaid right-of-way the following two courses and distances;

THENCE South 59 degrees 57 minutes 00 seconds West for a distance of 583.56 feet to a point;

THENCE South 61 degrees 37 minutes 00 seconds West for a distance of 501.76 feet to a point;

Said point being THE TRUE POINT OF BEGINNING.

Said property having an area of 27.850 acres.



Matthew P. Benson
Catherine W. Davidson
Gerald Davidson, Jr.*
Rebecca B. Gober
Brian T. Easley
Christopher D. Holbrook
Shane M. Lanham

Jeffrey R. Mahaffey
Jessica R. Pickens
Steven A. Pickens
Gabrielle H. Schaller
Andrew D. Stancil
R. Lee Tucker, Jr.

*Of Counsel

**LETTER OF INTENT FOR REZONING APPLICATION OF
TWIN LAKES ROAD, LLC.**

Mahaffey Pickens Tucker, LLP submits this Letter of Intent and the attached rezoning application (the “Application”) on behalf of Twin Lakes Road, LLC (the “Applicant”), relative to a proposed development on approximately 27.850 acres of land (the “Property”) located at Twin Lakes Road. The Property is currently zoned PUV. The Applicant requests that the City rezone the Property to the CH classification.

The Property’s location on Highway 78 would provide easy, convenient access for employees to major transportation corridors. The Applicant is proposing to develop a contractor training facility with material storage and office space. The office building will be 20,000 square-foot located on Highway 78 with 107 parking spaces. The development will include space for outdoor storage for equipment and materials on the back of the Property on Twin Lakes Road. The development will include a tree conservation area and maintain the existing lake on the Property. The Property’s location on Highway 78 makes it an appropriate location for commercial-highway and office uses.

The proposed development is compatible with surrounding uses and development trends on Highway 78, which contains a mix of commercial and office uses. The Property is surrounded by properties zoned CH within the City of Loganville. Heading east down Highway 78 there is an auto repair shop adjacent to the Property, a tire shop and a Ford service center. Adjacent to the west of the Property is a shared office space. The proposed development will situate the office space to have road frontage on Highway 78, mirroring the exiting uses. The training area will be in the back of the Property on Twin Lakes Road. The property across Twin Lakes Road to the

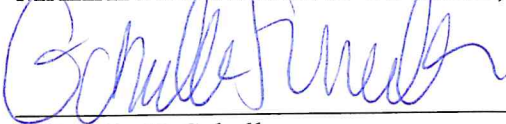
south of the Property is undeveloped, and West Walton Park is just to the southeast of the Property. The proposed development's layout would provide an appropriate transition of land uses from office use on Highway 78 to open space for the training and material storage in the back of the Property.

Although the Property is designated "undeveloped" on the Future Land Use Map, the area surrounding the Property has since been developed along Highway 78 into commercial uses. The proposed development is in line with that growth. Additionally, the remaining surrounding area is designated as commercial on the Future Land Use Map. The Comp Plan specifically encourages office, retail, and highway commercial uses in areas designated as commercial on the Future Land Use Map. Due to the lack of a designation on the Future Land Use Map for the Property and the dominance of the commercial designation surrounding the Property, the Applicant submits that the proposed development is in line with the spirit and intent of the Comp Plan and the Future Land Use Map.

The proposed development is compatible with existing land uses and zoning classifications of the surrounding area, is in line with the spirit and intent of the Comp Plan, and is an appropriate land use due to the Property's close proximity to a major transportation corridor. The Applicant welcomes the opportunity to meet with staff of the City of Loganville Department of Planning and Development to answer any questions or to address any concerns relating to the matters set forth in this letter or in the Application filed herewith. The Applicant respectfully requests your approval of the Application.

Respectfully submitted this 7th day of July, 2023.

MAHAFFEY PICKENS TUCKER, LLP

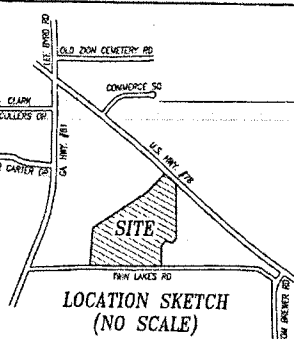


Gabrielle H. Schaller
Attorneys for the Applicant

- LEGEND:
- INT - INTERSECTION
 - RBR - CURB
 - COND - CONCRETE
 - N.B. - ROAD WALL
 - FE - FENCE
 - CR - CATCH BASIN
 - DE - DRAINAGE EASEMENT
 - BL - BUILDING LINE
 - R - RADIOS
 - R.C.P. - REINFORCED CONCRETE PIPE
 - C.M.P. - CORRUGATED METAL PIPE
 - L.L. - LAND LOT
 - L.L.L. - LAND LOT LINE
 - CL - CENTER LINE
 - S.E. - SCOPE EASEMENT
 - ~ - FIRE INTERIAR
 - W - WATER VALVE
 - P.M.P. - EROSION CONTROL DEVICE
 - MB3 - SOIL PIPE
 - - COMPASSED POINT

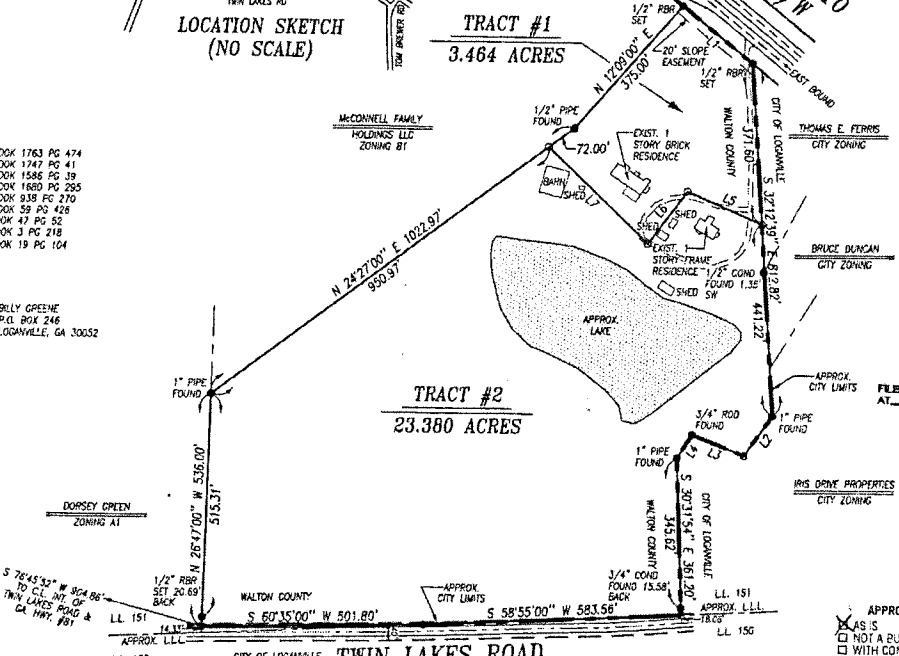
I HAVE CONSULTED THE FLOOD INSURANCE RATE MAPS AND DETERMINED THAT, IN MY OPINION, THE AREA AS SHOWN ON THIS SURVEY DOES NOT LAY WITHIN A DESIGNATED FLOOD HAZARD AREA. COMMUNITY PANEL NO. 13297000038 EFFECTIVE DATE: 2/16/1990 & COMMUNITY PANEL NO. 13297000038 EFFECTIVE DATE: 2/16/1990

NUMBER	DIRECTION	DISTANCE
L1	S 78°47'37" E	296.11'
L2	S 06°27'47" W	112.23'
L3	S 83°33'14" W	127.00'
L4	S 03°37'14" W	84.94'
L5	S 85°18'15" W	184.44'
L6	S 08°04'07" W	150.60'
L7	N 74°13'07" W	318.00'



- REF:
- DEED BOOK 1763 PG 474
 - DEED BOOK 1747 PG 41
 - DEED BOOK 1586 PG 19
 - DEED BOOK 1680 PG 295
 - DEED BOOK 938 PG 270
 - DEED BOOK 59 PG 428
 - PLAT BOOK 47 PG 52
 - PLAT BOOK 3 PG 218
 - PLAT BOOK 19 PG 104

OWNER: BILLY GREENE
P.O. BOX 248
LOGANVILLE, GA 30052



FILED AND RECORDED 02/12/08
AT 12:27 P.M. IN PLAT BOOK 203 PAGE 133
KATHY M. TROST
CLERK SUPERIOR COURT
WALTON COUNTY, GEORGIA

APPROVED FOR RECORDING
 AS S
 NOT A BUILDABLE RESIDENTIAL LOT
 WITH COMMENTS NOTED BELOW

WALTON COUNTY CODE ENFORCEMENT
 2-11-08 P.M. *Martin S.D. Carlo*
 DATE NAME

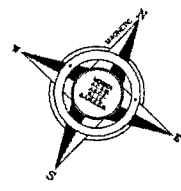
TOTAL AREA = 26.844 ACRES
 Scale 1" = 200'

EXCEPT AS SPECIFICALLY SHOWN OR STATED THIS SURVEY DOES NOT PURPORT TO REFLECT ANY FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE. THIS PLAT SUBJECT TO ALL RIGHT-OF-WAYS, EASEMENTS AND BUFFERS SHOWN OR NOT SHOWN ON THIS SURVEY. NO EXISTING NATIONAL GEODETIC SURVEY MONUMENT WAS FOUND TO BE WITHIN 500' OF SUBJECT PROPERTY.

CERTIFICATE OF APPROVAL FOR RECORDING
 I HEREBY CERTIFY THAT THE SUBDIVISION PLAT SHOWN HEREIN HAS BEEN FOUND TO COMPLY WITH THE LAND DEVELOPMENT ORDINANCE OF WALTON COUNTY, GEORGIA, AND THAT IT IS HEREBY APPROVED FOR RECORDING IN THE OFFICE OF THE CLERK OF SUPERIOR COURT OF WALTON COUNTY, GEORGIA.
 D.M. *Martin S.D. Carlo* 2-11-08
 DIRECTOR OF WALTON COUNTY PLANNING DEPARTMENT DATE

BEING A DIVISION OF CO#43 PAR#31, ZONING TC

- SURVEYOR'S CERTIFICATE
1. THE FIELD DATA UPON WHICH THIS PLAT IS BASED WAS A CLOSE-RISE PRECISION OF ONE FOOT IN 25000 FEET AND AN ANGULAR ERROR OF 2 SECONDS FOR ANGLE POINT.
 2. THE DATA SHOWN HEREIN HAS BEEN CALCULATED FOR CLOSURE AND HAS BEEN FOUND TO BE ACCURATE TO WITHIN ONE FOOT IN 50000 FEET AND WAS ADJUSTED BY USING THE COFFASS RULE.
 3. ALL TIE AND BENCH MEASUREMENTS OBTAINED BY USING A TOPCON GPT 3005...



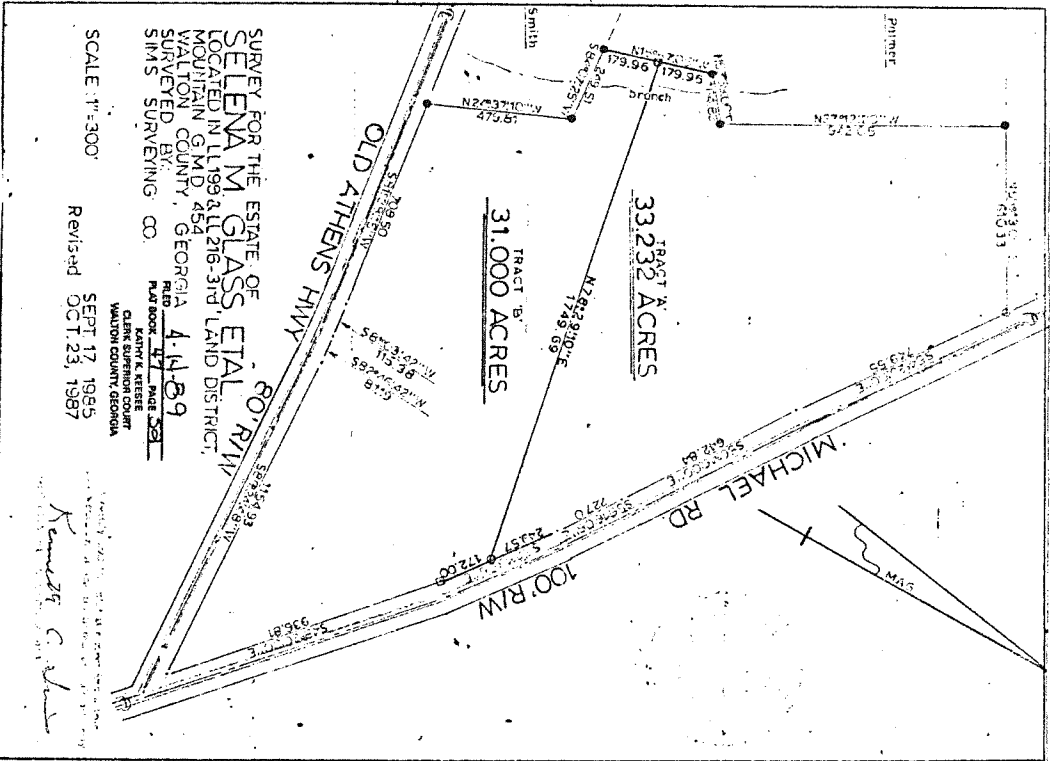
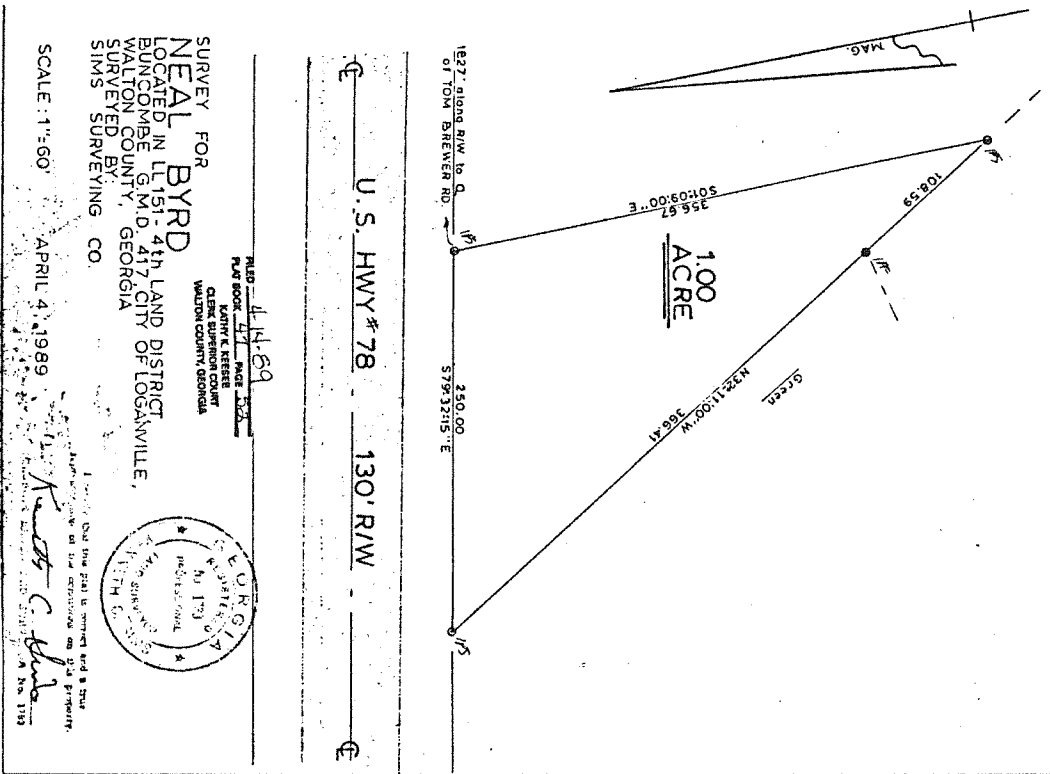
SURVEY FOR
LAKEVIEW VILLAGE, LLC

STATE OF GEORGIA
 WALTON COUNTY
 LAND LOT 191
 4TH DISTRICT
 DATE 2/5/2008
 SCALE 1"=200'
 JOB #08013
 REVISIONS



JOHN BREWER & ASSOCIATES
 DEVELOPMENT CONSULTATION
 LAND SURVEYING
 ENGINEERING
 207 MILLEDGE AVE.
 MONROE GEORGIA 30085
 TEL-770-267-3337
 FAX-770-266-7480
 www.ges-rveying.com

Section 3, Item B.



P: (770) 451-3741 F: (770) 451-3915
 WWW.PDS-C.COM
PDS+C
 Planners & Engineers Collaborative+
 LAND PLANNING + LANDSCAPE ARCHITECTURE + CIVIL ENGINEERING
 SURVEYING + SURVEYING CONSTRUCTION + WATER RESOURCES
 350 RESEARCH COURT, STE. 200
 FARMINGDALE, GA 30075

PROJECT
TWIN LAKES ROAD
 A MASTER PLANNED RESIDENTIAL
 DEVELOPMENT

AT
 TWIN LAKES ROAD
 LOGANVILLE, GA 30052
 WALTON COUNTY, GA

FOR

MUNICIPALITY PROJECT #


NO.	DATE	BY	DESCRIPTION

THIS SCALE IS ONLY VALID IF COUNTRY BOUNDARY AND DISTANCES WITHIN COUNTRY BOUNDARY.

PRELIMINARY
 NOT TO BE RELEASED FOR CONSTRUCTION

CONCEPTUAL MASTER PLAN

SCALE: 1" = 100'
 DATE: 06/23/2023
 PROJECT: 23187.00



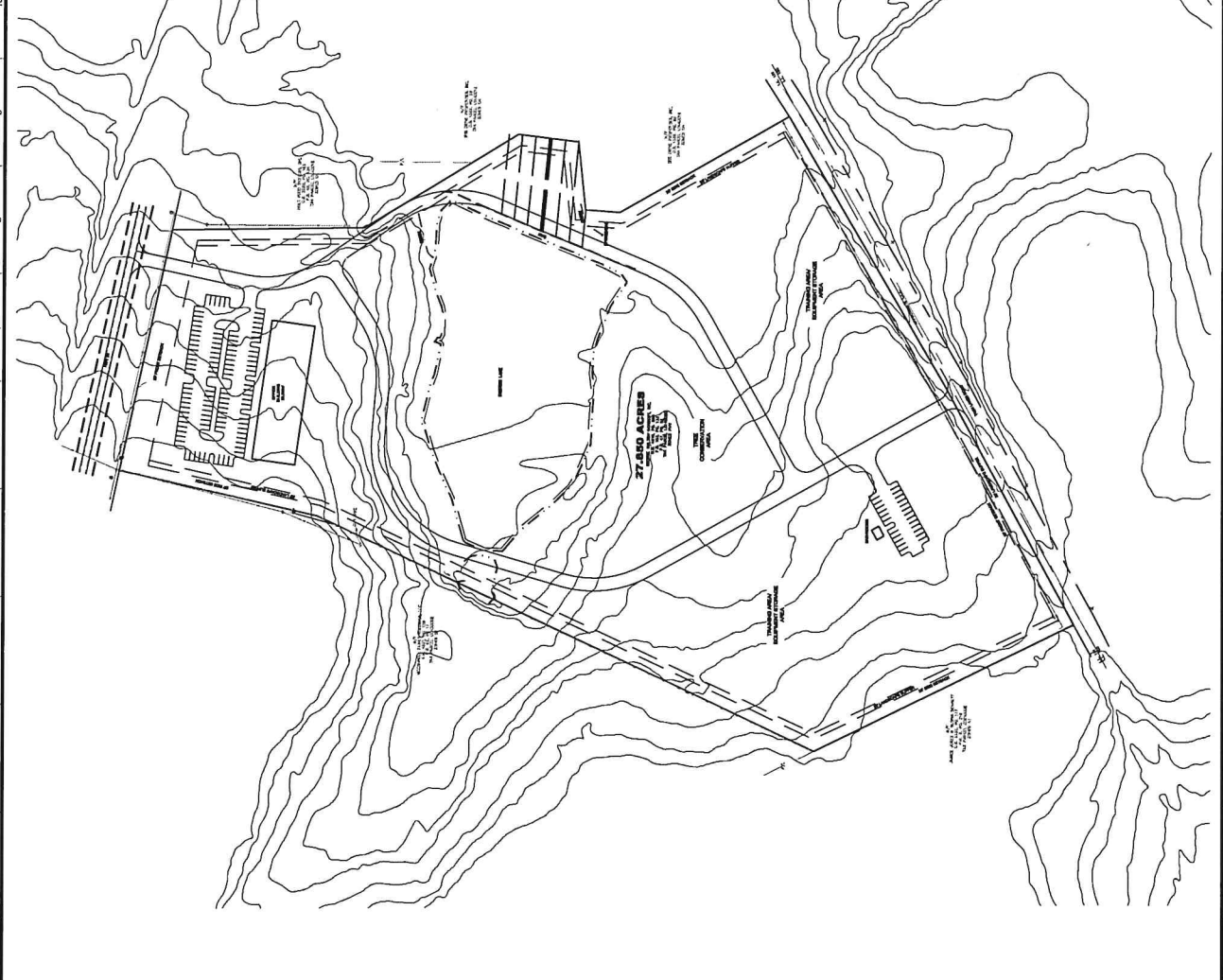
ITEM DATA	AMOUNT	UNIT
NET AREA	57.76	ACRES
ZONING	R-10	
PLANNING		
APPROVED DRAWING		
FORMED JURISDICTION	CITY OF LOGANVILLE	
USE CALCULATION		
TOTAL SITE AREA	57.76	ACRES
CONTRACT AREA	36,200	SQ. FT.
CONTRACT PERCENT		
NET CONTRACT	36,200	SQ. FT.
SIDE SETBACK		
SETBACK PERCENT		
REQUIRED SETBACK		
DEVELOPMENT PERCENTAGE		
PERCENT BUILDING FOOTPRINT		
CONTRACT CALCULATION		
CONTRACT AREA	36,200	SQ. FT.
CONTRACT PERCENT		
CONTRACT CALCULATION		
CONTRACT AREA	36,200	SQ. FT.

FEWA FIRM MAP
NOT TO SCALE



SITE LOCATION MAP
NOT TO SCALE





Section 3, Item B.

ABUTTING PROPERTY OWNERS

Name/Address	Parcel
MCCONNELL FAMILY HOLDINGS LLC 161 HARRINGTON LN SAINT SIMONS ISLAND, GA 31522	C0430032
GREEN DORSEY MRS & JONES JANICE G, BENNETT GLORIA G 3709 GEORGIA HIGHWAY 81 LOGANVILLE, GA 30052	C0210008
IRIS DRIVE PROPERTIES INC C/O FELLERS SCHEWE SCOTT P O BOX 450233 ATLANTA, GA 31145	LG140012
HOLT FOOD SYSTEMS INC 13 ROBERTA DRIVE GREENVILLE, SC 29615	LG140013

APPLICANT’S RESPONSES TO EVALUATION CRITERIA

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?**
Please see attached

- 2. **How does the proposed use impact thoroughfare congestion and traffic safety?**
Please see attached

- 3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?**
Please see attached

- 4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services;**
Please see attached

- 5. **How does the proposed zoning provide protection of property against blight and depreciation?**
Please see attached

- 6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?**
Please see attached

- 7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?**
Please see attached

- 8. **What is the impact upon adjacent property owners if the request zoning is not approved?**
Please see attached

- 9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.**
Please see attached

APPLICANT’S RESPONSE TO EVALUATION CRITERIA

1. **How does the proposed use impact the overall appearance of the City and aesthetic conditions of adjacent parcels?** The proposed development would maintain the overall appearance of the City and aesthetics conditions of adjacent parcels, because the Applicant is proposing to construct a new office building on the site that follows the current trends of commercial growth on Highway 78. The proposed rezoning would allow the Applicant to develop the property in accordance with the growth and character of the area.
2. **How does the proposed use impact thoroughfare congestion and traffic safety?** The proposed use would not cause a significant detriment to thoroughfare congestion and traffic safety. The Property has convenient access to Highway 78 and Twin Lakes Road.
3. **How does the proposed use impact population density and the potential for overcrowding and urban sprawl?** The proposed use would not impact population density or cause overcrowding or urban sprawl. Rather, the proposed development is for a commercial use and will serve as an employment and training center.
4. **How does the proposed use impact the provision of water, sewerage, transportation and other urban infrastructure services?** The proposed use would not overburden the existing utilities.
5. **How does the proposed zoning provide protection of property against blight and depreciation?** The proposed development would enhance the aesthetics of the property. The property is currently under-developed. The proposed development will bring activity to an otherwise underutilized property.
6. **How is the proposed use and zoning consistent with the adopted Comprehensive Plan?** The Comprehensive Plan anticipates and encourages non-residential development along major corridors. The Property is located along Highway 78 and the proposed use is compatible with surrounding uses and existing development patterns.
7. **In what way does the proposed zoning affect adjacent property owners if the request is approved?** The proposed zoning would not likely affect adjacent property owners if the request is approved. The proposed use is relatively low-intensity compared to large-scale commercial uses that exist nearby along major transportation corridors such as Loganville Highway.
8. **What is the impact upon adjacent property owners if the request zoning is not approved?** The Property will likely not be developed or will be placed on the market.
9. **Describe any other factors affecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville.** The Applicant respectfully submits that the proposed use of the Property is compatible with the land use policies of the City of Loganville and it is consistent with established development patterns in the City. The proposed use also represents job growth within the City limits and a positive impact to the City’s tax digest.

JUSTIFICATION FOR REZONING OF PROPERTY AT TWIN LAKES ROAD

The portions of the Zoning Ordinance of Loganville, Georgia (the “Ordinance”) which classify or may classify the property which is the subject of this Application (the “Property”) into any less intensive zoning classification other than as requested by the Applicant, are or would be unconstitutional in that they would destroy the Applicant's/Owner’s property rights without first paying fair, adequate and just compensation for such rights, in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

The application of the Ordinance as applied to the subject Property, which restricts its use to the present zoning classification and/or Land Use Map designation is unconstitutional, illegal, null and void, constituting a taking of the Applicant's and the Owner’s property in violation of the Just Compensation Clause of the Fifth Amendment and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States, Article I, Section I, Paragraph I, and Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States denying the Applicant an economically viable use of its land while not substantially advancing legitimate state interests.

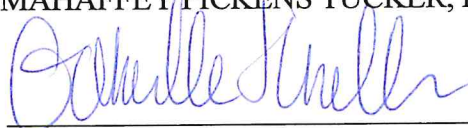
The Property is presently suitable for development and use under the CH classification as requested by the Applicant, and is not economically suitable for development under the present PUV zoning classification of the City of Loganville. A denial of this Application would constitute an arbitrary and capricious act by the Mayor and Council without any rational basis therefore, constituting an abuse of discretion in violation of Article I, Section I, Paragraph I and Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

A refusal by the City to rezone the Property to the CH classification with such conditions as agreed to by the Applicant, so as to permit Applicant's feasible economic use of the Property, would be unconstitutional and discriminate in an arbitrary, capricious and unreasonable manner between the Applicant and owners of similarly situated property in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983 and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States. Any rezoning of the subject Property to the CH classification, subject to conditions which are different from the conditions by which the Applicant may amend its application, to the extent such different conditions would have the effect of further restricting the Applicant's and the Owner's utilization of the subject Property, would also constitute an arbitrary, capricious and discriminatory act in zoning the Property to an unconstitutional classification and would likewise violate each of the provisions of the State and Federal Constitutions set forth hereinabove.

Accordingly, the Applicant respectfully requests that the Application submitted by the Applicant relative to the Property be approved and the Property rezoned as shown on the application.

Respectfully submitted,

MAHAFFEY PICKENS TUCKER, LLP



Gabrielle H. Schaller
Attorneys for Applicant

P: (770) 451-2741 F: (770) 451-3915

WWW.PEC.PLUS



Planners & Engineers Collaborative+

LAND PLANNING + LANDSCAPE ARCHITECTURE + CIVIL ENGINEERING
ARCHITECTS + SURVEYING & CONSTRUCTION + WATER RESOURCES
350 RESEARCH COURT STE 200
PEACHTREE CORNERS, GA 30092

PROJECT

TWIN LAKES ROAD
A MASTER PLANNED RESIDENTIAL
DEVELOPMENT

AT
TWIN LAKES ROAD
LOGANVILLE, GA 30052
WALTON COUNTY, GA

FOR

MUNICIPALITY PROJECT #

REVISIONS

NO.	DATE	BY	DESCRIPTION

THIS SEAL IS ONLY VALID IF COUNTER SIGNED AND DATED WITH AN ORIGINAL SIGNATURE.

PRELIMINARY
NOT TO BE RELEASED FOR CONSTRUCTION

**CONCEPTUAL
MASTER PLAN**



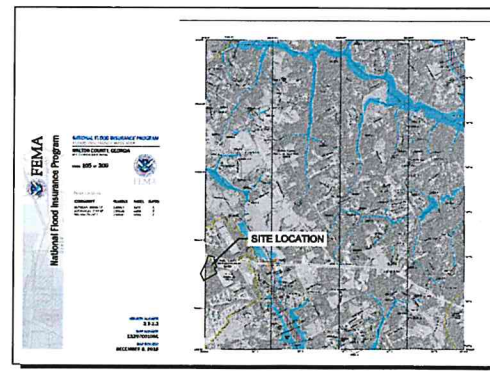
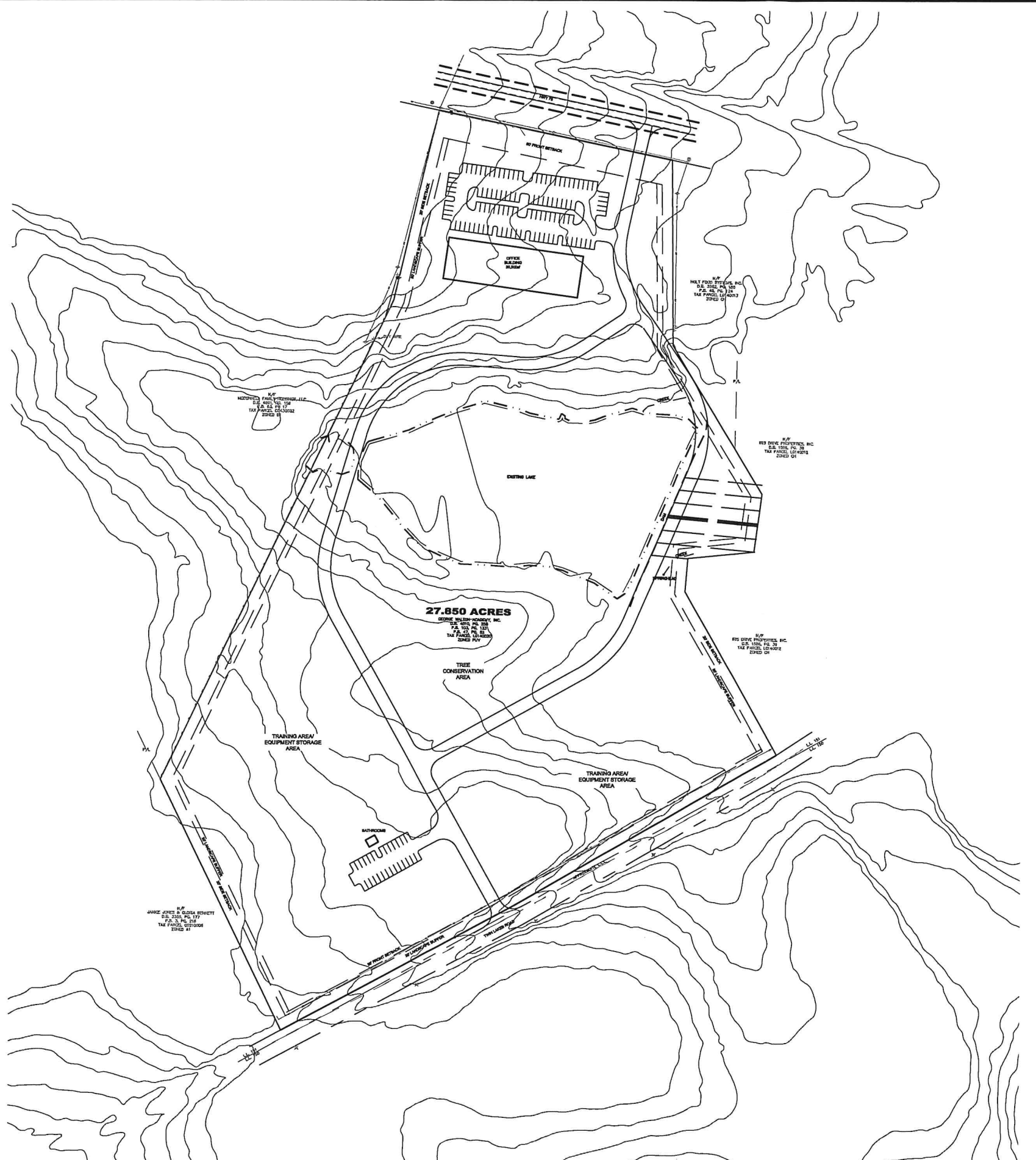
SCALE: 1" = 100'
DATE: 06/23/2023
PROJECT: 23167.00



C1
SHEET

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FEMA FIRM MAP
NOT TO SCALE



SITE LOCATION MAP
NOT TO SCALE

SITE DATA:	
SITE AREA	27.85 ACRES
ZONING	
EXISTING ZONING	PLV
PROPOSED ZONING	CH
ZONING JURISDICTION	CITY OF LOGANVILLE
USE CALCULATIONS	
TOTAL SITE AREA	27.85 ACRES
OFFICE BUILDING	20,000sf
SETBACK REQUIREMENTS	
FRONT SETBACK	50'-0"
SIDE SETBACK	20'-0"
REAR SETBACK	30'-0"
REQUIRED BUFFERS	30' LANDSCAPE BUFFER
DEVELOPMENT STANDARDS	
MAXIMUM BUILDING HEIGHT	SIX STORY
OPEN SPACE CALCULATIONS	
OPEN SPACE REQUIRED	
OPEN SPACE PROPOSED	
PARKING REQUIREMENTS	
TOTAL PARKING REQUIRED	60 SPACES
PROPOSED OFFICE PARKING	107 SPACES

Sarah Black

From: Gabrielle H. Schaller <gschaller@mptlawfirm.com>
Sent: Monday, July 10, 2023 10:35 AM
To: Sarah Black
Cc: Tim Prater
Subject: RE: EXTERNAL :: RE: R23-009

**This email contains an INTERNET LINK.
Use caution when clicking links as they could open malicious web sites.**

-Loganville Tech Department

Thank you!

Gabrielle H. Schaller, Esq.
MAHAFFEY PICKENS TUCKER, LLP
1550 North Brown Road
Suite 125
Lawrenceville, Georgia 30043
P: 770.232.0000
F: 678.518.6880
E: gschaller@mptlawfirm.com
<https://link.edgepilot.com/s/244b8548/LTKvMeUpoE2YzpuXdib56w?u=http://www.mptlawfirm.com/>

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From: Sarah Black <sblack@loganville-ga.gov>
Sent: Monday, July 10, 2023 10:34 AM
To: Gabrielle H. Schaller <gschaller@mptlawfirm.com>
Cc: Tim Prater <tprater@loganville-ga.gov>
Subject: RE: EXTERNAL :: RE: R23-009

Oh it's no problem! Just wanted you to be aware.

Thanks, we will update it!

From: Gabrielle H. Schaller [<mailto:gschaller@mptlawfirm.com>]
Sent: Monday, July 10, 2023 10:31 AM
To: Sarah Black <sblack@loganville-ga.gov>

Cc: Tim Prater <tprater@loganville-ga.gov>

Subject: EXTERNAL :: RE: R23-009

**This email contains an INTERNET LINK.
Use caution when clicking links as they could open malicious web sites.**

-Loganville Tech Department

Sarah,

I apologize for my mistake. Please make the correction.

Thank you,

Gabrielle H. Schaller, Esq.

MAHAFFEY PICKENS TUCKER, LLP

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From: Sarah Black <sblack@loganville-ga.gov>

Sent: Monday, July 10, 2023 10:26 AM

To: Gabrielle H. Schaller <gschaller@mptlawfirm.com>

Cc: Tim Prater <tprater@loganville-ga.gov>

Subject: R23-009

Hello Gabrielle,

The address on the rezone application you submitted needs to be corrected.
It should be 3520 Atlanta Highway.

Would you want to resubmit with the correct address or do you mind if we edit the document?

Thanks!

Sarah Beth Black

Administrative Assistant II

Planning and Development

City of Loganville

P.O. Box 39 - 4303 Lawrenceville Rd.

Loganville, GA 30052

(P) 770-466-2633

(F) 770-554-5556

(E) sblack@loganville-ga.gov

Web Site: <https://link.edgepilot.com/s/c5aa0861/cGOftUz1QU2Y8cOu-W9YXw?u=http://www.loganville-ga.gov/>

Sarah Black

Administrative Assistant

Planning and Development

City of Loganville

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Web Site: <https://link.edgepilot.com/s/c5aa0861/cGOftUz1QU2Y8cOu-W9YXw?u=http://www.loganville-ga.gov/>

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Planning & Development
4385 Pecan Street
Loganville, GA 30052
Phone 770.466.2633
Fax: 770.554.5556

Case #: R23-009

Applicant: Twin Lakes Road LLC

Property Owner: Twin Lakes Road LLC

Property Location: 3520 Atlanta highway

Tax Map/Parcel: LG140020

Property Size: 27.84 acres

Current Zoning: PUV

Proposed Zoning: CH

Proposed Use: Contractor training facility with material storage and office space

Applicant's Request

The site will serve as a training facility for a contracting business and will include a 20,000-square-foot office building with 107 parking spaces in addition to space for outdoor storage of equipment and materials.

Existing Conditions

Two homes as well as a barn and two utility buildings were originally built on this property in 1960. It is difficult to pinpoint the last date it served a residential purpose, but the houses have been vacant for a few years now. There is a lake encompassing approximately 3.8 acres of the site.

An application was filed in 2008 seeking to annex an adjacent 26.844 acres to be combined with the 1 acre already inside City limits seeking a PUV designation for the property for the purpose of mixed use development that included 69 flats or lofts above ground floor office or retail. The Planning Commission recommended approval with the conditions that the project be tied to a site plan submitted on March 28, 2005, the total gross floor area will not exceed 300,000 square feet without a Development of Regional Impact study, and the applicant must complete a traffic study prior to construction. The City Council approved the re-zone with conditions on Aug. 14, 2008.

Impact Analysis/Recommendation

What is the impact upon the overall appearance of the City and impacts upon aesthetic conditions of adjacent parcels? The project would likely fall in line with the commercial character of the area.

What is the impact upon thoroughfare congestion and traffic safety? Traffic counts along Highway 78 near this site have steadily been increasing from 24,300 vehicles in 2020 to 27,300 in 2021 and 27,900 in 2022, according to GDOT traffic counts. About 5 percent of this traffic is considered to be large trucks. It is unlikely that the project would have any significant impact on the highway, though the City must give special consideration to the potential impact of this project on Twin Lakes Road, which is not rated to handle large vehicles.

What is the impact upon population density and the potential for overcrowding and urban sprawl? The impact would be minimal.

What is the impact upon the provision of water, sewerage, transportation and other urban infrastructure services? While there is water readily available to the site, the City cannot guarantee sewerage service as initially there did not appear to be a tie-in to the system within 200 feet of already existing sewer service. The applicant would likely have to work with the City to find the best way to tie-in to the system or, due to the size of the parcel, coordinate efforts with the Walton County Health Department for the installation of a septic system, as was the case with the nearby Dollar General. As mentioned before, while the potential impact to traffic on Highway 78 would likely be negligible, there is potential for a negative impact to Twin Lakes Road which is not designed to handle large trucks.

How does the proposed use provide protection of property against blight and depreciation? As the property currently remains vacant, any development would potentially offer limited protection against blight and depreciation.

Is the proposed use consistent with the adopted Comprehensive Plan? The City's future land use map shows this property as maintaining a PUV zoning, though a shift to CH would put the parcel more in line with adjacent parcels along the Highway 78 corridor.

What is the impact upon adjacent property owners if the request is approved? There would be limited impact on adjacent property owners as the site is surrounded predominantly by various commercial zonings.

What is the impact upon adjacent property owners if the request is not approved? None as the property would likely continue to remain in its current vacant state.

Are there any other factors effecting the health, safety, morals, aesthetics, convenience, order, prosperity, or the general welfare of the present and future inhabitants of the City of Loganville?

The City hopes that the applicant is true to its word in preserving a tree conservation area and maintaining the existing lake.

Recommended action: Staff recommendations are to approve the rezone with the condition that no trucks over six wheels are permitted to use Twin Lakes Road.

Amended Staff Recommendations: After a meeting on Sept. 5, 2023 with the applicant and representatives from the City’s Streets and Highway Department, the Staff Recommendation is to approve the rezone with the following conditions:

1. Prior to the issuance of a certificate of occupancy, the Applicant will coordinate with the City of Loganville to perform a full depth reclamation repair on the portion of Twin Lakes Road located between the intersection of Tom Brewer Road and Twin Lakes Road, and the entrance of the Applicant’s proposed development on Twin Lakes Road. The full depth reclamation repair will generally consist of 8 inches of reclaimed subgrade, 2 inches of asphalt binder, and 2 inches of asphalt topping. The City of Loganville will pay for the materials needed to perform the full depth reclamation repair in an amount not to exceed \$100,000.00, and the Applicant will donate the labor to perform the full depth reclamation repair in the approximate amount of \$135,000.00.
2. Additionally, the Applicant and the City of Loganville shall endeavor to enter into a separate parking agreement (“Parking Agreement”) to allow the City of Loganville to use an approximately 22,500 square foot area as a gravel parking area for patrons of West Walton Park (“Parking Area”) in the approximate area shown on the Applicant’s revised site plan. Nothing contained in this condition shall create or be deemed to create any easements or use rights in the general public or constitute a public dedication for any public use whatsoever. If the Applicant and the City of Loganville do not enter into a parking agreement, then Applicant’s trucks with more than six (6) wheels shall not be permitted to use Twin Lakes Road (except in the case of emergency use) between the hours of 3:00 p.m. through 9:00 p.m. Mondays through Fridays, and the hours of 9:00 a.m. to 9:00 p.m. Saturdays and Sundays.

Staff recommends approval of the rezone.

Planning Commission Recommended Conditions

- 1) No trucks over six wheels are permitted to use Twin Lakes Road pending the outcome of talks with the transportation department.

City Council Conditions