



CITY COUNCIL WORK SESSION AGENDA

Monday, May 06, 2024 at 6:30 PM

Council Chambers

1. CALL TO ORDER

- A. Roll Call
- B. Approval of Agenda

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. **Case #V24-015** – E&S Rentals LLC requested a Major Variance for the property located at 164 Bobby Boss Drive Loganville, GA 30052, Walton County. Map/Parcel#LG060163. Present zoning is CH. Ordinance and Section from which relief is sought is Zoning Ordinance 119-432(a) Minimum Buffer Specifications which requires a 30-foot buffered strip between the CH zoning of this parcel and the R-16 of the adjacent parcel. The applicant has requested this reduced to 15 feet.
- B. **Case #V24-018** – E&S Rentals LLC requested a Major Variance for the property located at 164 Bobby Boss Drive Loganville, GA 30052, Walton County. Map/Parcel#LG060163. Present zoning is CH. Ordinance and Section from which relief is sought is City of Loganville Development Regulations 6.3.3 (C) as it relates to the length of a deceleration lane required for this project to place additional commercial buildings on the site.
- C. **Case #V24-016** – Southern Yankee requested a Major Variance for the property located at SW Corner of Covington St and Hodges ST Loganville, GA 30052, Walton County. Map/Parcel#LG110008 & LG11008A. Present zoning is R44. Ordinance and Section from which relief is sought is Zoning Ordinance 119.208(C) Minimum lot width for minor subdivision.
- D. **Case #24-019** – That Chapter 119 of the Code of the City of Loganville, Georgia shall be amended by replacing the current zoning map dated April 8, 2021 and replaced with zoning map dated May 9, 2024 to be known as and to certify that this is the Official Zoning Map referred to in the 2005 Zoning Ordinance of the City of Loganville, GA.
- E. **Case #24-020** – Amend Chapter 119-211 of the City of Loganville Zoning Ordinance regarding RM-4 Multifamily Residential Duplex District.

3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

4. PUBLIC SAFETY COMMITTEE REPORT

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

- A. Water Rates
- B. Sound Proof of Blowers at Septic Dumping Station - \$23,880.21 ARPA Funds
- C. Logan Point Lift Station Repair - \$36,384.00 Insurance / Possible ARPA Funds

6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT

7. ECONOMIC DEVELOPMENT COMMITTEE REPORT

8. CITY MANAGER'S REPORT

9. CITY ATTORNEY'S UPDATES / REPORTS

- A. Approval of IGA between Loganville DDA and City concerning Legal Services

10. PUBLIC COMMENT

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the

record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

11. EXECUTIVE SESSION - REAL ESTATE MATTERS

[A.](#) Executive Session Affidavit

12. ITEMS FOR THURSDAY NIGHT

[A.](#) April Meeting Minutes

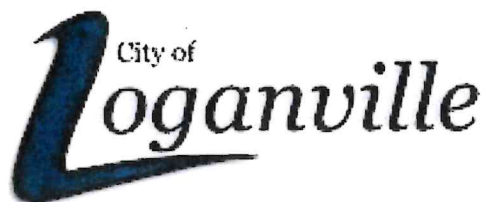
[B.](#) April Financial Report

13. ADJOURNMENT

*Denotes Non-Budgeted Items subject to Reserve Funds

The Mayor and Council may choose to go into executive session as needed in compliance with Georgia Law.

The City of Loganville reserves the right to make changes to the agenda as necessary. Any additions and/or corrections to the agenda will be posted immediately at City Hall.



CITY OF LOGANVILLE
 Department of Planning & Development
 P.O. Box 39 • 4303 Lawrenceville Road
 Loganville, GA 30052
 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 3/7/2024

Application # V 24-015

APPLICATION FOR MAJOR VARIANCE

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: E&S Rentals LLC ADDRESS: P.O. Box 628 CITY: Monroe STATE: Ga Zip: 30655 PHONE:	NAME: E&S Rentals LLC ADDRESS: P.O. Box 628 CITY: Monroe STATE: GA Zip: 30655 PHONE: (*attach additional pages if necessary to list all owners)
Applicant is: <input checked="" type="checkbox"/> Property Owner <input type="checkbox"/> Contract Purchaser <input type="checkbox"/> Agent <input type="checkbox"/> Attorney	
CONTACT PERSON: Robert M. Gardner, Jr. PHONE: 678-963-5045 EMAIL: rg@gardnerlawfirm.com. FAX: 678-806-4870	
PROPERTY INFORMATION	
MAP & PARCEL # LG060163 PRESENT ZONING: CH ACREAGE: 2.47 ADDRESS: 164 Bobby Boss Dr., Loganville, GA COUNTY: Walton	
Ordinance and Section from Which Relief is Sought: _____	
Description of Request: See attached Letter of Intent	

You must attach: ☐ Application Fee ☐ Legal Description ☐ Plat of Property ☐ Letter of Intent
☐ Site Plan ☐ Names/Addresses of Abutting Property Owners ☐ Justification Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: John KLMDATE: 3/8/24FEE PAID: \$500.00

CC 9112 CHECK # RECEIPT # 200169261 TAKEN BY: SD DATE OF LEGAL NOTICE: 4/3/2024 NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: ☐ Approve ☐ Approve w/conditions ☐ Deny ☐ No Recommendation

Commission Chairman: _____

DATE: _____

CITY COUNCIL ACTION: ☐ Approved ☐ Approved w/conditions ☐ Denied ☐ Tabled to _____
☐ Referred Back to Planning Commission ☐ Withdrawn

Mayor_____
City Clerk_____
Date

Application # V

Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature] 3/8/24
Applicant's Signature Date

Robert M. Gardner, Jr., Attorney for Applicant
Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal)



[Signature]
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) _____ the owner of record of property contained in this application, and/or
- b) X the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

[Signature] 3-8-24
Owner's Signature Date

Mitchell Blanchard, CEO

Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal)



[Signature]
Signature of Notary Public

Application # V _____

APPLICANT'S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?**

The size and topography of the property is such that a 4:1 pond slope, 30 foot buffer for driveway, 20 foot drainage easement, and 200 foot decel lane would not allow for any development of the site. The requested variance in retention pond slope, as well as reduction of buffers, would allow the site (and surrounding neighborhood) to be greatly beautified along with a badly-needed reduction in stormwater volume and flow.

- 2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?**

The site, as well as the surrounding streets, are currently subject to flooding in large storms. Allowing the proposed development would result in a 41% decrease in flow for a typical storm, and a 32% decrease in flow in a 5-year storm. The proposed variance will allow for a change in the property which would actually improve neighboring property by reducing existing flooding.

- 3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?**

Requirements for the existing buffer, decel lane, and a 4 to 1 slope for a detention pond would take up nearly all of the unimproved portion of the tract, allowing for no development whatsoever. This would deprive the owner of the highest and best use of the property and continue a flooding hazard to existing properties.

- 4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?**

No. Applicant proposes that the proposed use of the property with the variances would create an improvement to the public good by decreasing an existing flooding issue which has been prevalent in the area where the property is located. Additionally, as the purpose and intent of the applicable ordinance is to decrease unsightly detention areas and to decrease flooding, the landscaping and design proposed by the applicant is entirely consistent with the purpose and intent of such ordinance.

- 5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?**

No. The use of the proposed structures are consistent with what is currently allowed in the existing zoning classification

Walton County, GA

Summary

Parcel Number LG060163
Location Address 164 BOBBY BOSS DR
Legal Description 2.47AC
(Note: Not to be used on legal documents)
Class C3-Commercial
(Note: This is for tax purposes only. Not to be used for zoning.)
Zoning CH
Tax District Loganville (District 03)
Millage Rate 44.425
Acres 2.47
Neighborhood 09700 - WHSE OFFICE ENC (09700)
Homestead Exemption No (S0)
Landlot/District 186 / 4

[View Map](#)



Owner

E & S RENTALS LLC
P O BOX 628
MONROE, GA 30655

Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Commercial	09111-SF-LOGANVILLE CITY SECON	Square Feet	107,467	0	0	2.47	1

Residential Improvement Information

Style Single Family
Heated Square Feet 1410
Exterior Walls Concrete Block
Foundation Masonry
Basement Square Feet 0
Year Built 1958
Roof Type Composite Shingle
Heating Type Central Heat/ AC
Number Of Full Bathrooms 1
Number Of Half Bathrooms 0
Value \$56,400

Commercial Improvement Information

Description WHSE OFFICE ENC
Value \$109,100
Actual Year Built 2014
Effective Year Built 2014
Square Feet 3200
Wall Height 16
Wall Frames Steel
Exterior Wall Galvanized Metal
Roof Cover Galvanized Metal
Interior Walls Unfinished
Floor Construction Re-inforced Concrete
Floor Finish Concrete
Ceiling Finish No Ceiling
Lighting Standard
Heating No Heating
Number of Buildings 1

Description WHSE OFFICE ENC
Value \$198,300
Actual Year Built 2018
Effective Year Built 2018
Square Feet 3900
Wall Height 18
Wall Frames Steel
Exterior Wall Enamel Steel
Roof Cover Enamel Steel
Interior Walls 38% Sheetrock/Panel
 62% Unfinished

Floor Construction	Concrete on Ground
Floor Finish	38% Asphalt Tile 62% Concrete
Ceiling Finish	38% Acoustical Tile 62% No Ceiling
Lighting	Standard
Heating	38% CH A/C 62% Suspended Heating
Number of Buildings	1

Accessory Information

Description	Year Built	Dimensions/Units	Identical Units	Value
Paving-Conc(L) 4" 500-1000	1985	0x0 / 1570	1	\$840
Residential Garages-Avg	1960	36x40 / 0	1	\$6,900

Permits

Sales

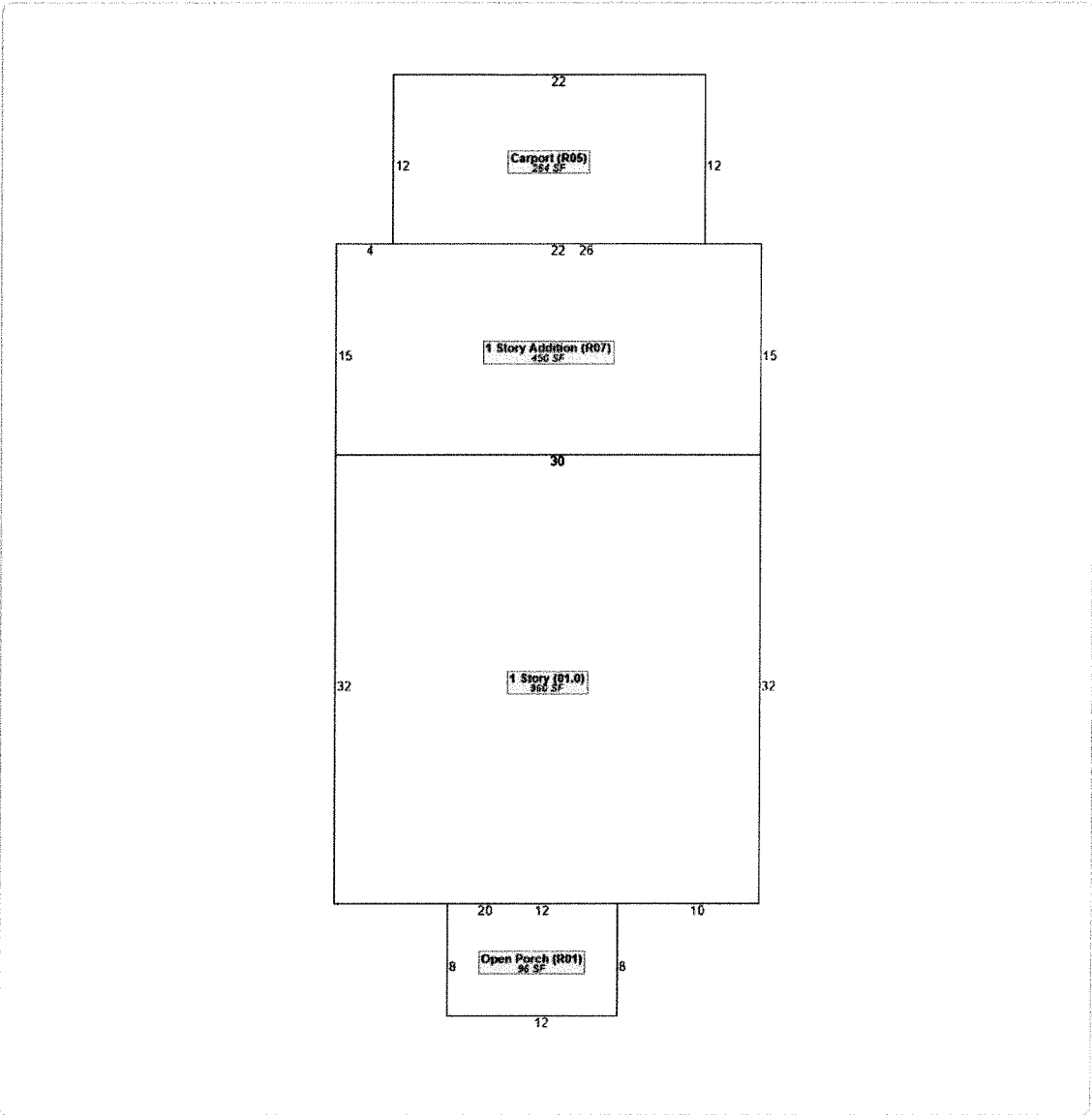
Sale Date	Sale Price
6/29/2022	\$1,070,000
10/19/2017	\$0
1/9/2013	\$183,000
4/2/2004	\$250,000
	\$0

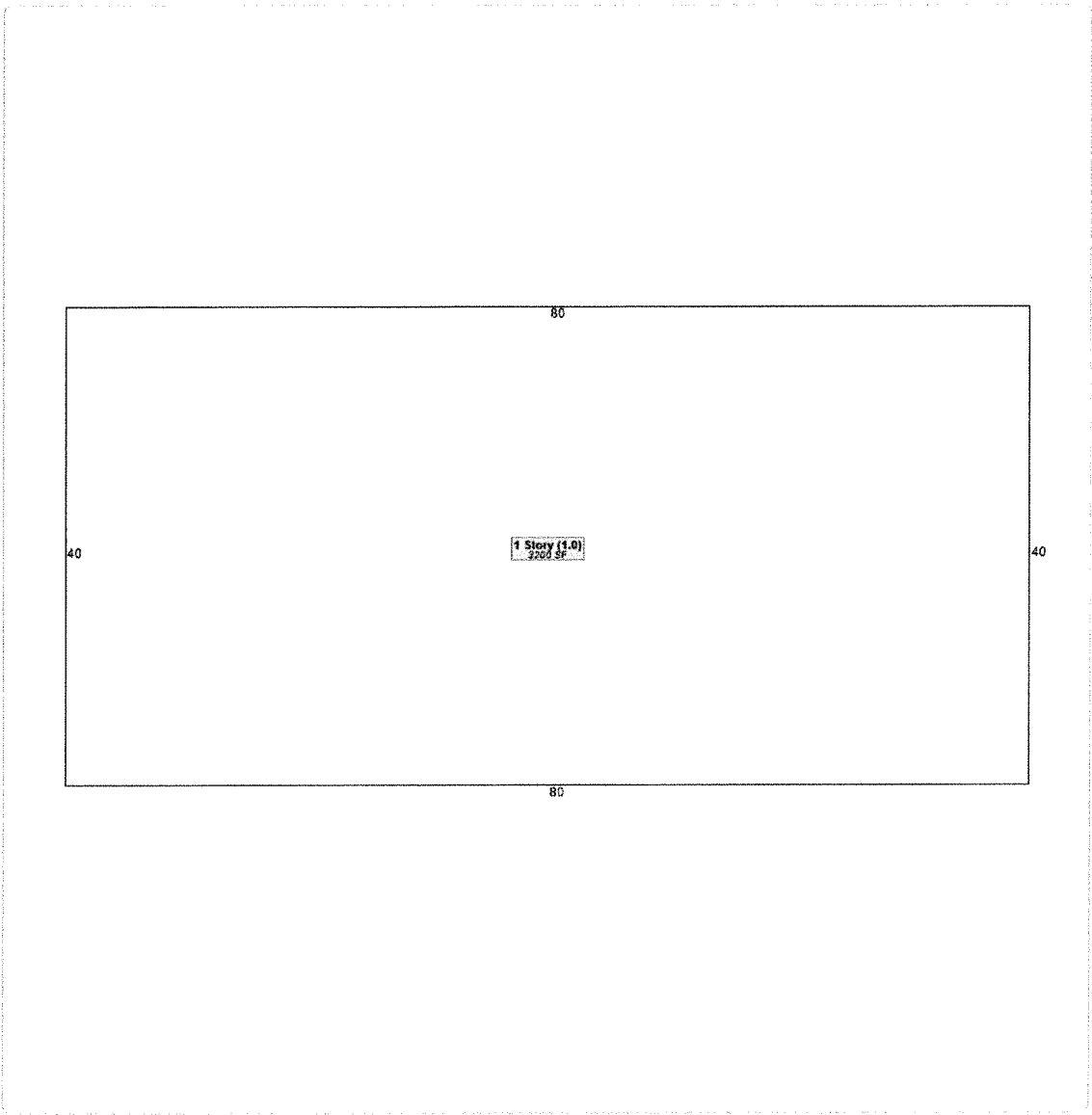
Valuation

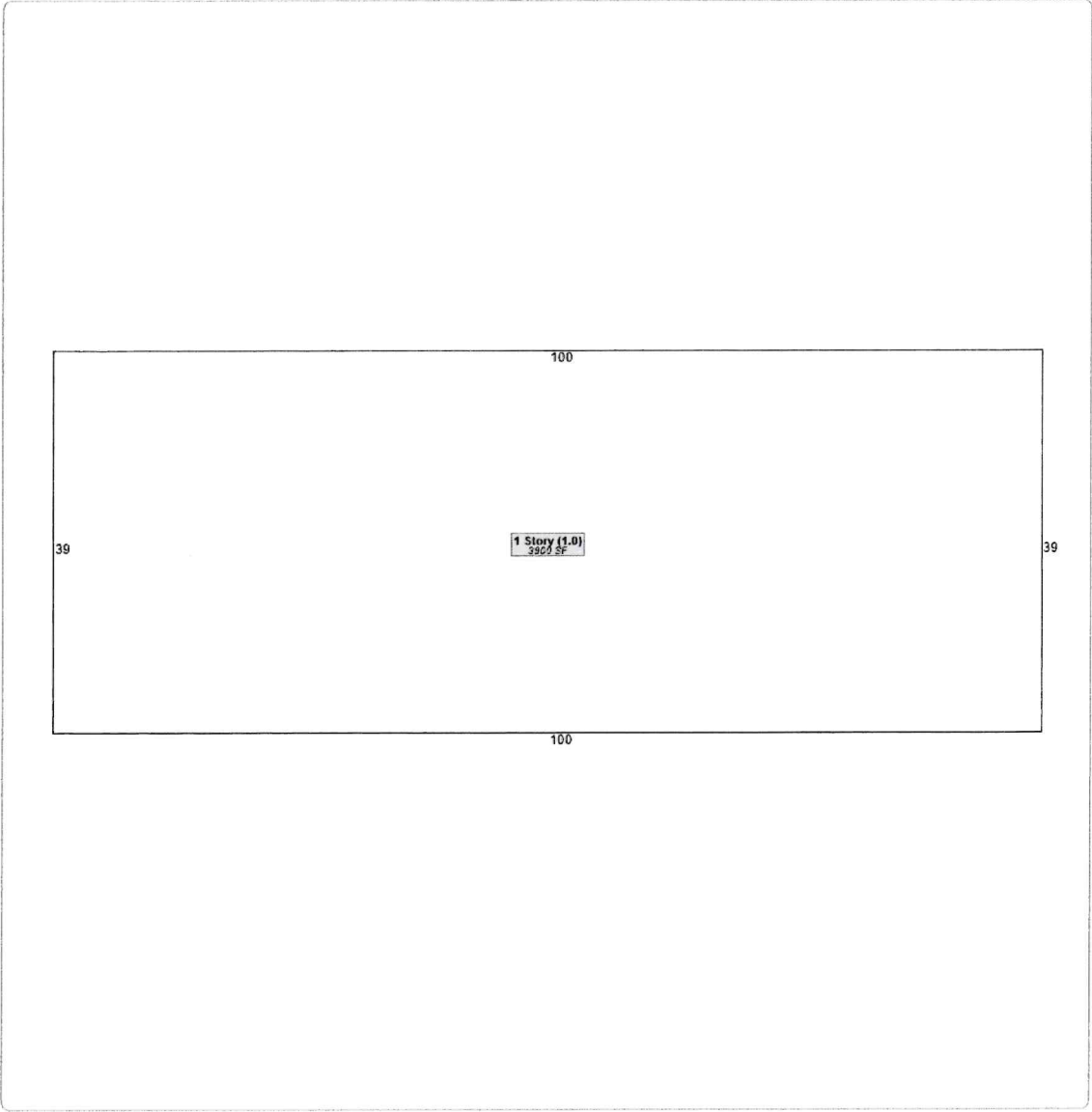
	2023	2022	2021	2020
Previous Value	\$436,630	\$433,130	\$433,030	\$433,130
Land Value	\$295,500	\$214,900	\$214,900	\$214,900
+ Improvement Value	\$363,800	\$214,300	\$210,800	\$210,700
+ Accessory Value	\$7,740	\$7,430	\$7,430	\$7,430
= Current Value	\$667,040	\$436,630	\$433,130	\$433,030

Photos









No data available for the following modules: Rural Land, Manufactured Homes, Prebill Mobile Homes.

The Walton County Assessor makes every effort to produce the most accurate information possible. No warranties, expressed or implied are provided for the data herein, its use or interpretation. The assessment information is from the last certified tax roll. All other data is subject to change.
[User Privacy Policy](#) | [GDPR Privacy Notice](#)
[Last Data Upload: 3/7/2024, 9:43:01 AM](#)

[Contact Us](#)

Developed by
 **Schneider**
GEOSPATIAL

GARDNER LAW FIRM

114 N. BROAD ST. | PO Box 310
WINDER, GA 30680

ROBERT M. GARDNER Section 2, Item A.
RG@GARDNERLAWFIRM.COM

A. VINCE RAY
VR@GARDNERLAWFIRM.COM

PHONE (678) 963-5045
FAX (678) 806-4870
GARDNERLAWFIRM.COM

March 8, 2024

City of Loganville
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

Please consider the instant document as the letter of intent of E&S Rentals, LLC for their proposed modification to property located at 164 Bobby Boss Dr., Loganville, Ga. The instant proposal, in general, concerns the addition of two commercial buildings to the unimproved portion of the property, and for a number of variances which would be required in order to do so.

The Property:

164 Bobby Boss Dr. is a 2.47 acre parcel presently zoned CH within the city of Loganville. The parcel, as shown on the attached exhibit, is an L-shaped parcel with two existing smaller buildings adjacent to Bobby Boss Drive and two larger commercial buildings located behind the smaller ones and accessed from Bobby Boss Drive. The owner is proposing to add two more large commercial buildings directly to the northeast of the existing commercial buildings on what is now a grassy slope which leads from the existing large buildings to Tommy Lee Fuller Drive.

Variances (as shown and numbered on the attached parcel):

Variance 1: This request involves a reduction in the existing 50 foot buffer to a 15 foot buffer within the setback on the northeastern portion of the property. As the detention pond referenced in Variance 2 requires access, this variance will allow the applicant to remove an existing gravel area and to grade an area to allow access to the western portion of the property from the eastern, and to allow access to the detention pond for maintenance.

Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

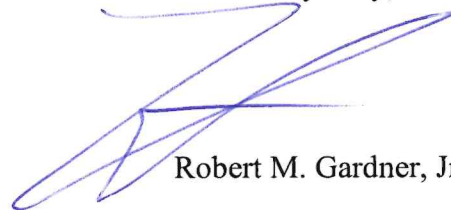
Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,

A handwritten signature in blue ink, appearing to read 'Robert M. Gardner, Jr.', written over a horizontal line.

Robert M. Gardner, Jr

For the Firm

List of Adjacent Property Owners

Geneva Haney
c/o Connie Haney
168 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Hillcrest Cemetery
Magnolia St. & Pear St.
Bobby Boss Dr.
Loganville, Ga. 30052

Alison Foskey
207 Magnolia St.
Loganville, Ga. 30052

Fouad Badshah & Tipu Jahangir
685 Pressing Dr.
Alpharetta, Ga. 30004

Jane Williams
220 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Morning Star Baptist Church
233 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Charles Randy Fletcher
197 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

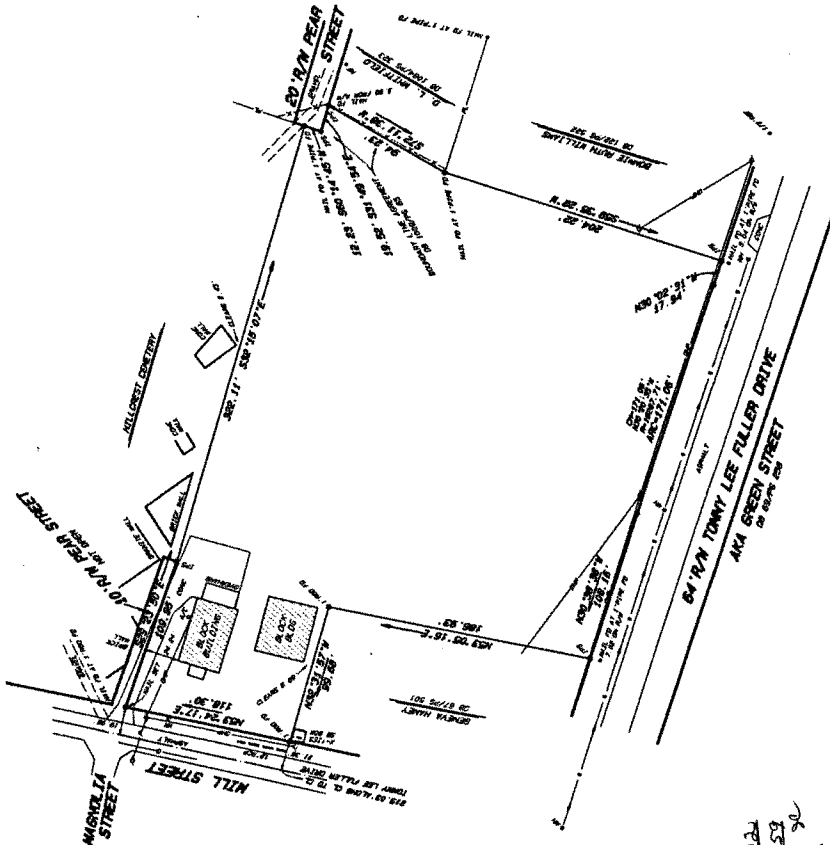
Fesco Systems, LLC
147 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Property Description

All that tract or parcel of land lying and being in Land Lot 185 of the 4th District, City of Loganville, Walton County, Georgia being 2.46781 acres, more or less, as shown on a plat of survey for Elizabeth J. McMillian, dated December 13, 2001, revised December 26, 2001, prepared by Hannon, Meeks & Bagwell, Surveyors & Engineers, Inc., certified by Miles H. Hannon, Georgia Registered Surveyor, and being recorded in Plat Book 87, page 159, in the Office of the Clerk of the Superior Court for Walton County, Georgia, which recorded plat is incorporated herein by reference and made a part of this description.

NOTES:

1. THIS SURVEY WAS MADE IN ACCORDANCE WITH THE PROVISIONS OF THE GEORGIA SURVEYING ACT OF 1907, AS AMENDED.
2. THE PLAT IS A CORRECT COPY OF THE ORIGINAL SURVEY MADE BY THE SURVEYOR.
3. THE PLAT IS A CORRECT COPY OF THE ORIGINAL SURVEY MADE BY THE SURVEYOR.
4. THE PLAT IS A CORRECT COPY OF THE ORIGINAL SURVEY MADE BY THE SURVEYOR.
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9. THE PLAT IS A CORRECT COPY OF THE ORIGINAL SURVEY MADE BY THE SURVEYOR.
10. THE PLAT IS A CORRECT COPY OF THE ORIGINAL SURVEY MADE BY THE SURVEYOR.



FILED AND RECORDED 1-18-02
AT 11:00 AM
PLAT BOOK 87 PAGE 153
KATHY K. TROST
CLERK SUPERIOR COURT
WALTON COUNTY, GEORGIA

SPECIAL NOTICE
THE SURVEYOR AND HIS ASSISTANTS ARE NOT RESPONSIBLE FOR THE ACCURACY OF THE SURVEY MADE BY ANY OTHER PERSON OR FIRM WHOSE SURVEY IS REFERRED TO IN THIS PLAT.



APPROVED FOR FILING
Elizabeth J. McMillian
CITY OF LOGANVILLE

SURVEY FOR
ELIZABETH J. McMILLIAN

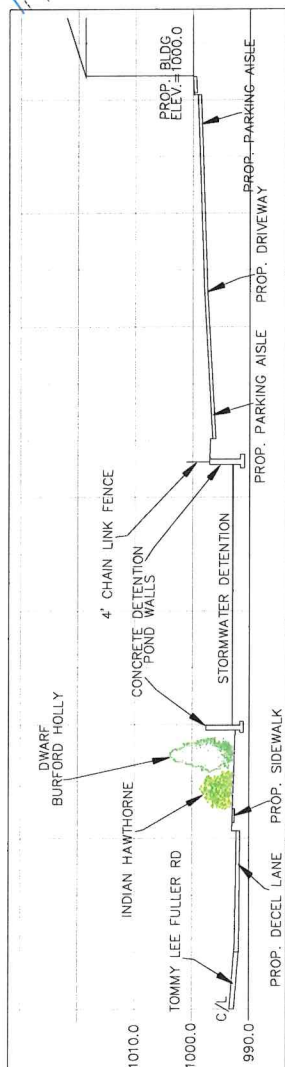
LAND LOT 108	DATE	DEC. 13, 2001
CITY OF LOGANVILLE	RECORDING	1-18-02
WALTON COUNTY, GEORGIA	SCALE	1"=50'
2.4671 ACRES		

JOB NO. 10821-01 N. 10821/01

VARIANCE EXHIBIT FOR:
BLANCHARD AUTO

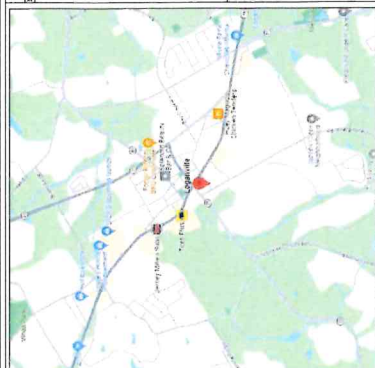
PROPERTY ADDRESS: 164 BOBBY BOSS DR./LOCANVILLE, GEORGIA 30052
LOCATED IN LAND LOT 186, 4th DISTRICT, PARCEL LG060163
CITY OF LOCANVILLE/WALTON COUNTY, GEORGIA

GRAPHIC LEGEND	
	LIMITS OF DISTURBANCE
	BOUNDARY
	EX. STORM DRAIN
	PROP. FENCE
	EX. SEWER LINES
	PROP. SEWER LINES
	EX. FORCE MAIN
	EX. OVERHEAD POWER LINES
	EX. TELEPHONE
	WATER LINES



CROSS SECTION FROM TOMMY LEE FULLER RD TO PROPOSED BUILDING
SCALE: 1" = 10'-0"

SCALE: 1" = 10' - 0"



LOCATION MAP N.T.S.

PROJECT NAME & ADDRESS	BLANCHARD AUTO 164 BOBBY BOSS DR LOCANVILLE, GEORGIA 30052
------------------------	--

LAND PLANNING & BOLLARD
3790 CANNONWOLDE DR.
SNELLVILLE, GEORGIA 30039
CONTACT: BOBBY BULLARD
(678) 344-1293 ~ (770) 978-8857 FAX
bbp00bby@bellsouth.net

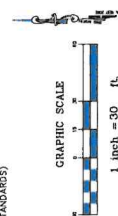
PROFESSIONAL



DATE AS SHOWN	
---------------	--

JOB NUMBER:
23-2141

DATE: 01-26-24



1 inch = 30 ft

VARIANCE # 1:
ALLOW VARIANCE TO REVISE EXISTING 30
FOOT BUFFER TO A 15 FOOT BUFFER (ALLOW
GRADING IN BUFFER AND MUST BE PLANTED
TO BUFFER STANDARDS)






VARIANCE # 3: ALLOW VARIANCE FOR 157 FOOT DECEL LANE INSTEAD OF THE REQUIRED 200 FEET.

VARIANCE # 4:

VARIANCE # 2: -
ALLOW VARIANCE FOR THE
DETENTION POND WALLS.

VARIANCE # 1:
ALLOW VARIANCE TO REVISE EXISTING 30
FOOT BUFFER TO A 15 FOOT BUFFER (ALLOW
GRADING IN BUFFER AND MUST BE PLANTED
TO BUFFER STANDARDS)

[illegible]

	<p>LANDSCAPE LEGEND</p>
	<p>PROPOSED TREES</p>
	<p>TRIDENT MAPLE</p>
	<p>GREEN GIANT ARBORETAG</p>
	<p>PROPOSED SHRUBS</p>
	<p>NOYAN HAWTHORNE</p>
	<p>DMARF BURFORD HOLLY</p>



STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: V24-015

LANDOWNERS: E&S Rentals LLC

APPLICANT: E&S Rentals LLC

PROPERTY ADDRESS: 164 Bobby Boss Drive

MAP/PARCEL #: LG060163

PARCEL DESCRIPTION: Four commercial buildings exist on the land

AREA: 2.47 acres

EXISTING ZONING: CH

PROPOSED ZONING: CH

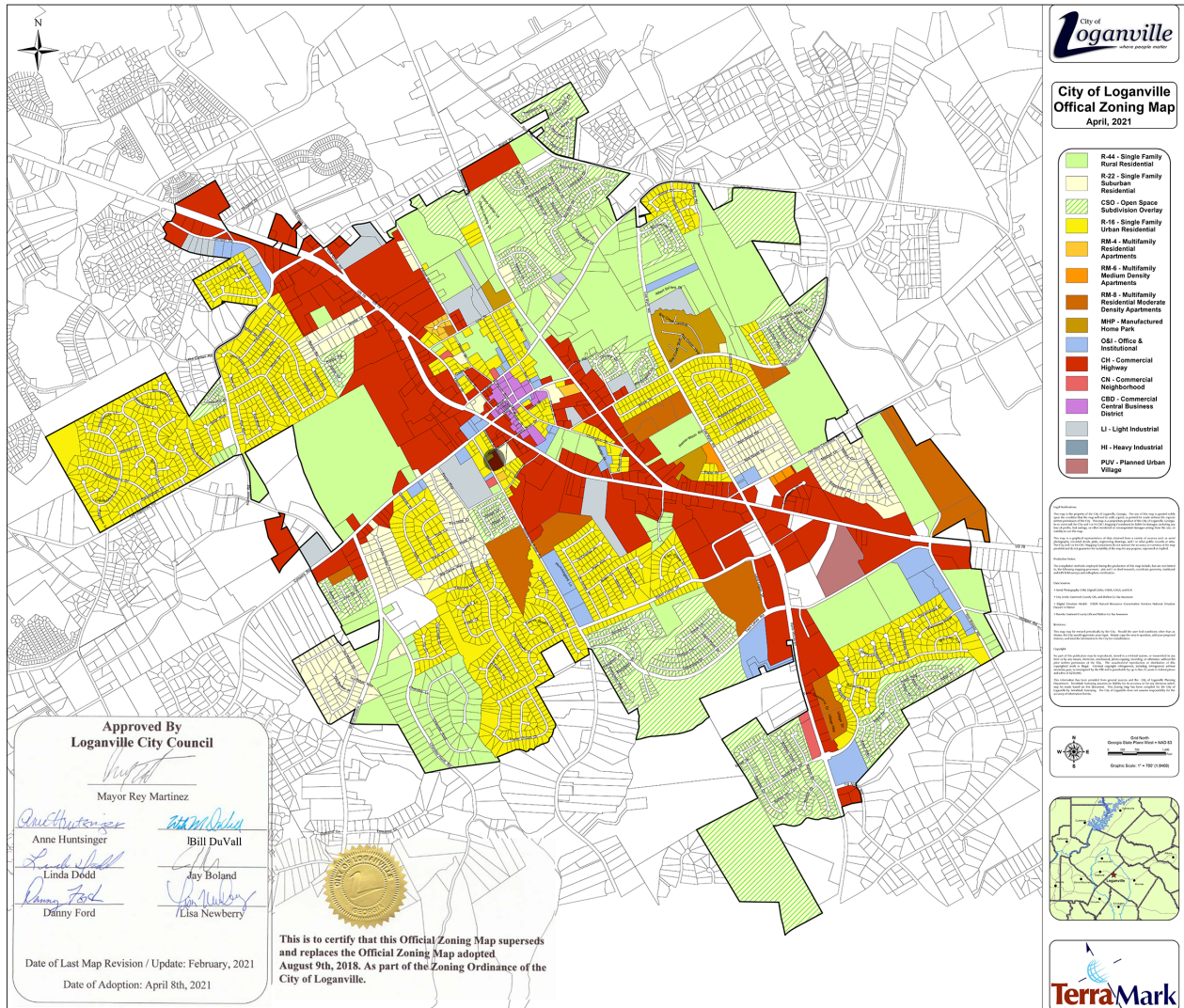
FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Relief from City of Loganville Ordinance 119-432(a) Minimum Buffer Specifications which requires a 30-foot buffered strip between the CH zoning of this parcel and the R-16 of the adjacent parcel. The applicant has requested this reduced to 15 feet.

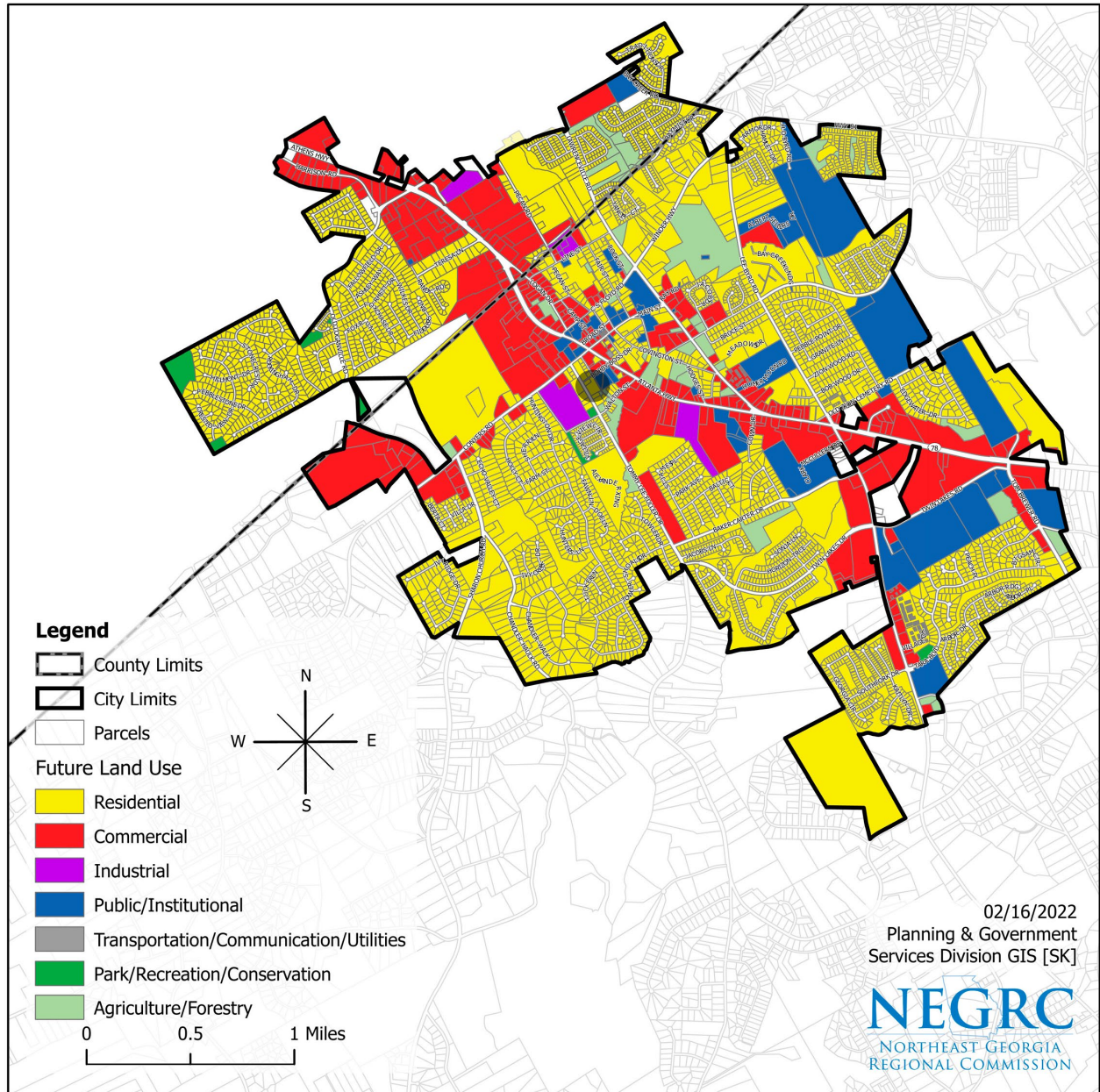
PLANNING COMMISSION HEARING: April 25, 2024

CITY COUNCIL HEARING: May 6 & 9, 2024

ZONING MAP



FUTURE LAND USE MAP



AREA ZONING



Applicant's Request

The applicant has applied for a variance to reduce the existing 30-foot buffer required for CH zoning where adjacent to residential zoning to 15 feet along the northwestern and southeastern portions of the property.

Existing Conditions

This property has been zoned CH dating back to the 1980s and contains a 1,410-square-foot single-family home, a 3,200-square-foot warehouse/office building, and a 3,900-square-foot warehouse/office building. According to records, a garage was added in 1960, paving done in 1985, a metal storage building was added in 2018 and a build out was done on one of the buildings on site in September 2022. City records indicate that a permit was pulled for this address for a sign for a tattoo parlor that went 6 months without any work being done and a "no inspection" letter was included in the file.

The immediate vicinity of this project includes CH and R-16 zoning.



Impact Analysis/Recommendation

What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief? None.

What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned? None.

How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship? The hardship that relief is being sought for is a result of the design of their project.

Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance? While the project is conducive to what already exists on the parcel, a reduction in the buffer could potentially have a negative impact on the adjacent residences.

Recommended action: City of Loganville Code of Ordinances Section 119-34(b) stipulates “relief may be granted only to the extent necessary to alleviate such unnecessary hardship and not as a convenience to the applicant nor to gain any advantage of interest over similarly zoned properties.” The applicant has not shown that complying with the minimum buffer standards would create a true hardship for this project. Recommendation is for denial of this variance.

Planning Commission Recommended Conditions

City Council Conditions



DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes.

Size of the water line? 8 inches

Capacity of the water line? Unknown

Approximate water usage by proposed use? To be determined.

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Yes, a sewer line is adjacent to the property.

Size of the sewer line? 8 inches

Capacity of the sewer line? Undetermined

Estimated waste generated by proposed development? To be determined.

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain? Unknown.

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands? Unknown.

Do stream bank buffers exist on the parcel? No.

Are there other topographical concerns on the parcel? Unknown.

Are the storm water issues related to the application? No.

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road?
Tommy Lee Fuller (major collector), Bobby Boss Drive (minor collector)



What is the traffic count for the road? No official traffic counts exist for the immediate area of this project. Nearby traffic counts include 5,320 cars per day on Tommy Lee Fuller Road between Alexander Crossing and the Ingles driveway. Most comments in the City's Comprehensive Traffic Study were related to the needed improvements at Tommy Lee Fuller Road and Highway 20.

Estimated number of cars generated by the proposed development? Unknown.

Estimated number of trips generated by the proposed development? Unknown.

Do sidewalks exist in the area? Not in the immediate area.

Transportation improvements in the area? If yes, what are they? Potentially the improvements that will result from GDOT discussions with the City related to the realignment of Tommy Lee Fuller Road with Highway 20.

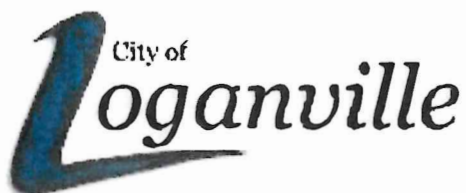
EMERGENCY SERVICES

Nearest city or county fire station from the development? Station 18 @ Old Loganville Road

Distance of the nearest station? 2 miles

Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) No service burdens to the fire department.



CITY OF LOGANVILLE
 Department of Planning & Development
 P.O. Box 39 • 4303 Lawrenceville Road
 Loganville, GA 30052
 770.466.2633 • 770.466.3240 • Fax 770.554.5556

Date: 3/7/2024

Application # V 24-018

APPLICATION FOR MAJOR VARIANCE

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: E&S Rentals LLC ADDRESS: P.O. Box 628 CITY: Monroe STATE: Ga Zip: 30655 PHONE:	NAME: E&S Rentals LLC ADDRESS: P.O. Box 628 CITY: Monroe STATE: GA Zip: 30655 PHONE: (*attach additional pages if necessary to list all owners)
Applicant is: <input checked="" type="checkbox"/> Property Owner <input type="checkbox"/> Contract Purchaser <input type="checkbox"/> Agent <input type="checkbox"/> Attorney	
CONTACT PERSON: Robert M. Gardner, Jr. PHONE: 678-963-5045 EMAIL: rg@gardnerlawfirm.com. FAX: 678-806-4870	
PROPERTY INFORMATION	
MAP & PARCEL # LG060163 PRESENT ZONING: CH ACREAGE: 2.47 ADDRESS: 164 Bobby Boss Dr., Loganville, GA COUNTY: Walton Ordinance and Section from Which Relief is Sought: _____ Description of Request: See attached Letter of Intent	

You must attach: ☐ Application Fee ☐ Legal Description ☐ Plat of Property ☐ Letter of Intent
☐ Site Plan ☐ Names/Addresses of Abutting Property Owners ☐ Justification Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: [Signature]DATE: 3/8/24

FEE PAID: \$500.00

CC 9162

CHECK #

RECEIPT #

TAKEN BY: SBDATE OF LEGAL NOTICE: 4/3/2024NEWSPAPER: THE WALTON TRIBUNEPLANNING COMMISSION RECOMMENDATION: ☐ Approve ☐ Approve w/conditions ☐ Deny ☐ No Recommendation

Commission Chairman: _____

DATE: _____

 CITY COUNCIL ACTION: ☐ Approved ☐ Approved w/conditions ☐ Denied ☐ Tabled to _____
☐ Referred Back to Planning Commission ☐ Withdrawn

Mayor_____
City Clerk_____
Date

Application # V 24-018**Applicant's Certification**

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.


 Applicant's Signature

3/8/24
 Date

Robert M. Gardner, Jr., Attorney for Applicant
 Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal)



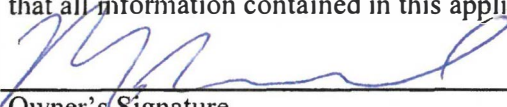
Edwina KD Brewer
 Signature of Notary Public

Property Owner's Certification
 (complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

- a) _____ the owner of record of property contained in this application, and/or
 b) X the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.


 Owner's Signature

3-8-24
 Date

Mitchell Blanchard, CEO
 Print Name and Title

Sworn to and subscribed before me this 8 day of March, 2024.

(Seal)



Edwina KD Brewer
 Signature of Notary Public

Application # V 24-018**APPLICANT'S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)**

In the space provided or in a separate attachment, provide responses to the following questions:

- 1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?**

The size and topography of the property is such that a 4:1 pond slope, 30 foot buffer for driveway, 20 foot drainage easement, and 200 foot decel lane would not allow for any development of the site. The requested variance in retention pond slope, as well as reduction of buffers, would allow the site (and surrounding neighborhood) to be greatly beautified along with a badly-needed reduction in stormwater volume and flow.

- 2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?**

The site, as well as the surrounding streets, are currently subject to flooding in large storms. Allowing the proposed development would result in a 41% decrease in flow for a typical storm, and a 32% decrease in flow in a 5-year storm. The proposed variance will allow for a change in the property which would actually improve neighboring property by reducing existing flooding.

- 3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?**

Requirements for the existing buffer, decel lane, and a 4 to 1 slope for a detention pond would take up nearly all of the unimproved portion of the tract, allowing for no development whatsoever. This would deprive the owner of the highest and best use of the property and continue a flooding hazard to existing properties.

- 4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?**

No. Applicant proposes that the proposed use of the property with the variances would create an improvement to the public good by decreasing an existing flooding issue which has been prevalent in the area where the property is located. Additionally, as the purpose and intent of the applicable ordinance is to decrease unsightly detention areas and to decrease flooding, the landscaping and design proposed by the applicant is entirely consistent with the purpose and intent of such ordinance.

- 5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?**

No. The use of the proposed structures are consistent with what is currently allowed in the existing zoning classification

GARDNER LAW FIRM

114 N. BROAD ST. | PO Box 310
WINDER, GA 30680

ROBERT M. GARDNER, JR.
RG@GARDNERLAWFIRM.COM

A. VINCE RAY
VR@GARDNERLAWFIRM.COM

PHONE (678) 963-5045
FAX (678) 806-4870
GARDNERLAWFIRM.COM

March 8, 2024

City of Loganville
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

Please consider the instant document as the letter of intent of E&S Rentals, LLC for their proposed modification to property located at 164 Bobby Boss Dr., Loganville, Ga. The instant proposal, in general, concerns the addition of two commercial buildings to the unimproved portion of the property, and for a number of variances which would be required in order to do so.

The Property:

164 Bobby Boss Dr. is a 2.47 acre parcel presently zoned CH within the city of Loganville. The parcel, as shown on the attached exhibit, is an L-shaped parcel with two existing smaller buildings adjacent to Bobby Boss Drive and two larger commercial buildings located behind the smaller ones and accessed from Bobby Boss Drive. The owner is proposing to add two more large commercial buildings directly to the northeast of the existing commercial buildings on what is now a grassy slope which leads from the existing large buildings to Tommy Lee Fuller Drive.

Variances (as shown and numbered on the attached parcel):

Variance 1: This request involves a reduction in the existing 50 foot buffer to a 15 foot buffer within the setback on the northeastern portion of the property. As the detention pond referenced in Variance 2 requires access, this variance will allow the applicant to remove an existing gravel area and to grade an area to allow access to the western portion of the property from the eastern, and to allow access to the detention pond for maintenance.

Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

Page 2

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

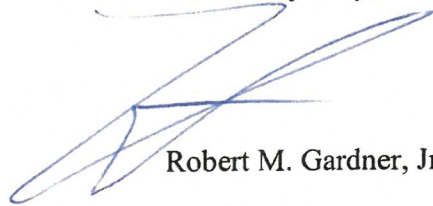
Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,

A handwritten signature in blue ink, appearing to read "Robert M. Gardner, Jr.", written over a horizontal line.

Robert M. Gardner, Jr

For the Firm

Walton County, GA

Summary

Parcel Number	LG060163
Location Address	164 BOBBY BOSS DR
Legal Description	2.47AC
	(Note: Not to be used on legal documents)
Class	C3-Commercial
	(Note: This is for tax purposes only. Not to be used for zoning.)
Zoning	CH
Tax District	Loganville (District 03)
Millage Rate	44.425
Acres	2.47
Neighborhood	09700 - WHSE OFFICE ENC (09700)
Homestead Exemption	No (S0)
Landlot/District	186 / 4

[View Map](#)



Owner

E & S RENTALS LLC
P O BOX 628
MONROE, GA 30655

Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Commercial	09111-SF-LOGANVILLE CITY SECON	Square Feet	107,467	0	0	2.47	1

Residential Improvement Information

Style	Single Family
Heated Square Feet	1410
Exterior Walls	Concrete Block
Foundation	Masonry
Basement Square Feet	0
Year Built	1958
Roof Type	Composite Shingle
Heating Type	Central Heat/ AC
Number Of Full Bathrooms	1
Number Of Half Bathrooms	0
Value	\$56,400

Commercial Improvement Information

Description	WHSE OFFICE ENC
Value	\$109,100
Actual Year Built	2014
Effective Year Built	2014
Square Feet	3200
Wall Height	16
Wall Frames	Steel
Exterior Wall	Galvanized Metal
Roof Cover	Galvanized Metal
Interior Walls	Unfinished
Floor Construction	Re-inforced Concrete
Floor Finish	Concrete
Ceiling Finish	No Ceiling
Lighting	Standard
Heating	No Heating
Number of Buildings	1

Description	WHSE OFFICE ENC
Value	\$198,300
Actual Year Built	2018
Effective Year Built	2018
Square Feet	3900
Wall Height	18
Wall Frames	Steel
Exterior Wall	Enamel Steel
Roof Cover	Enamel Steel
Interior Walls	38% Sheetrock/Panel 62% Unfinished

Floor Construction	Concrete on Ground
Floor Finish	38% Asphalt Tile
	62% Concrete
Ceiling Finish	38% Acoustical Tile
	62% No Ceiling
Lighting	Standard
Heating	38% CH A/C
	62% Suspended Heating
Number of Buildings	1

Accessory Information

Description	Year Built	Dimensions/Units	Identical Units	Value
Paving-Conc(L) 4" 500-1000	1985	0x0 / 1570	1	\$840
Residential Garages-Avg	1960	36x40 / 0	1	\$6,900

Permits

Sales

Sale Date	Sale Price
6/29/2022	\$1,070,000
10/19/2017	\$0
1/9/2013	\$183,000
4/2/2004	\$250,000
	\$0

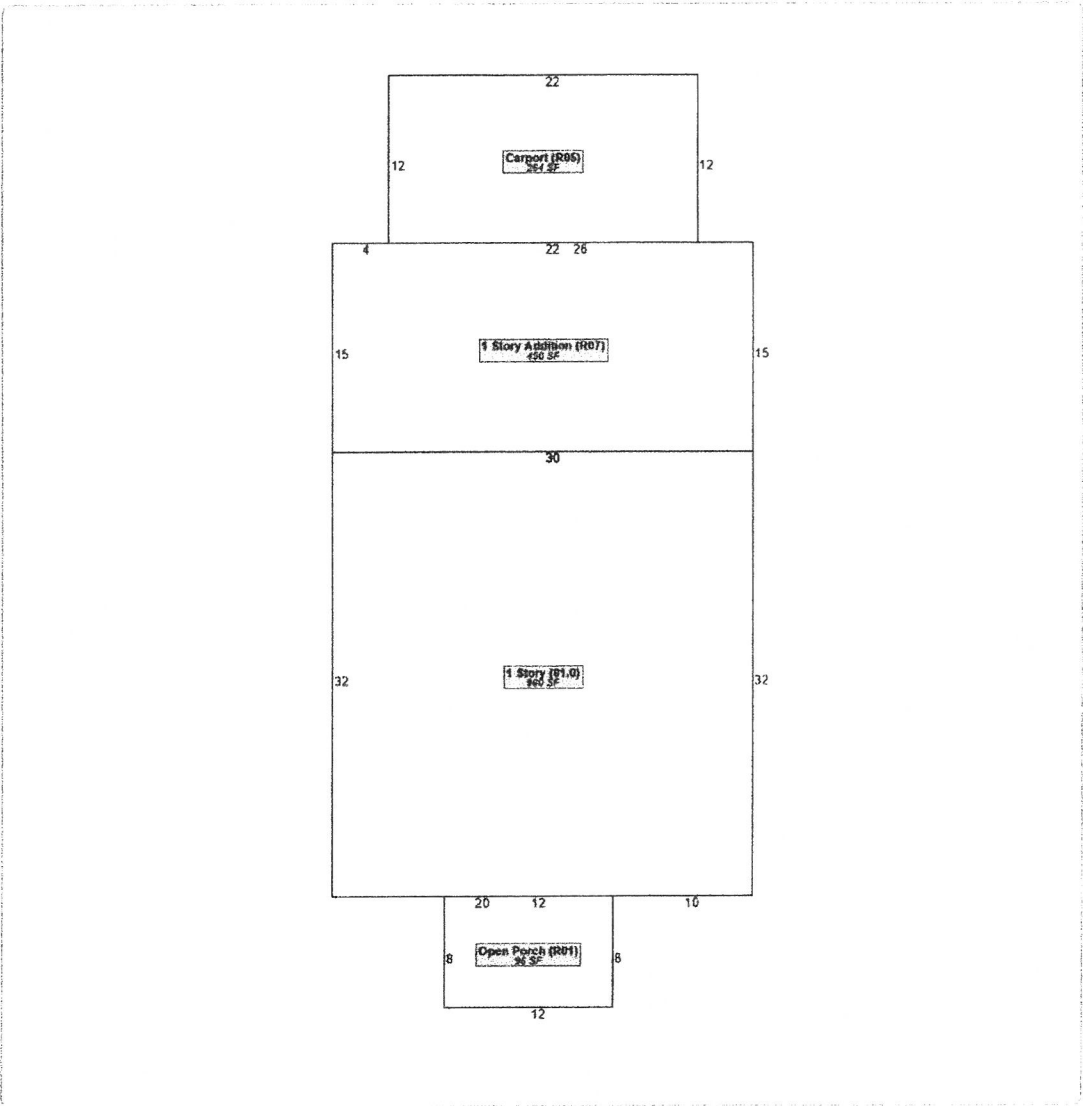
Valuation

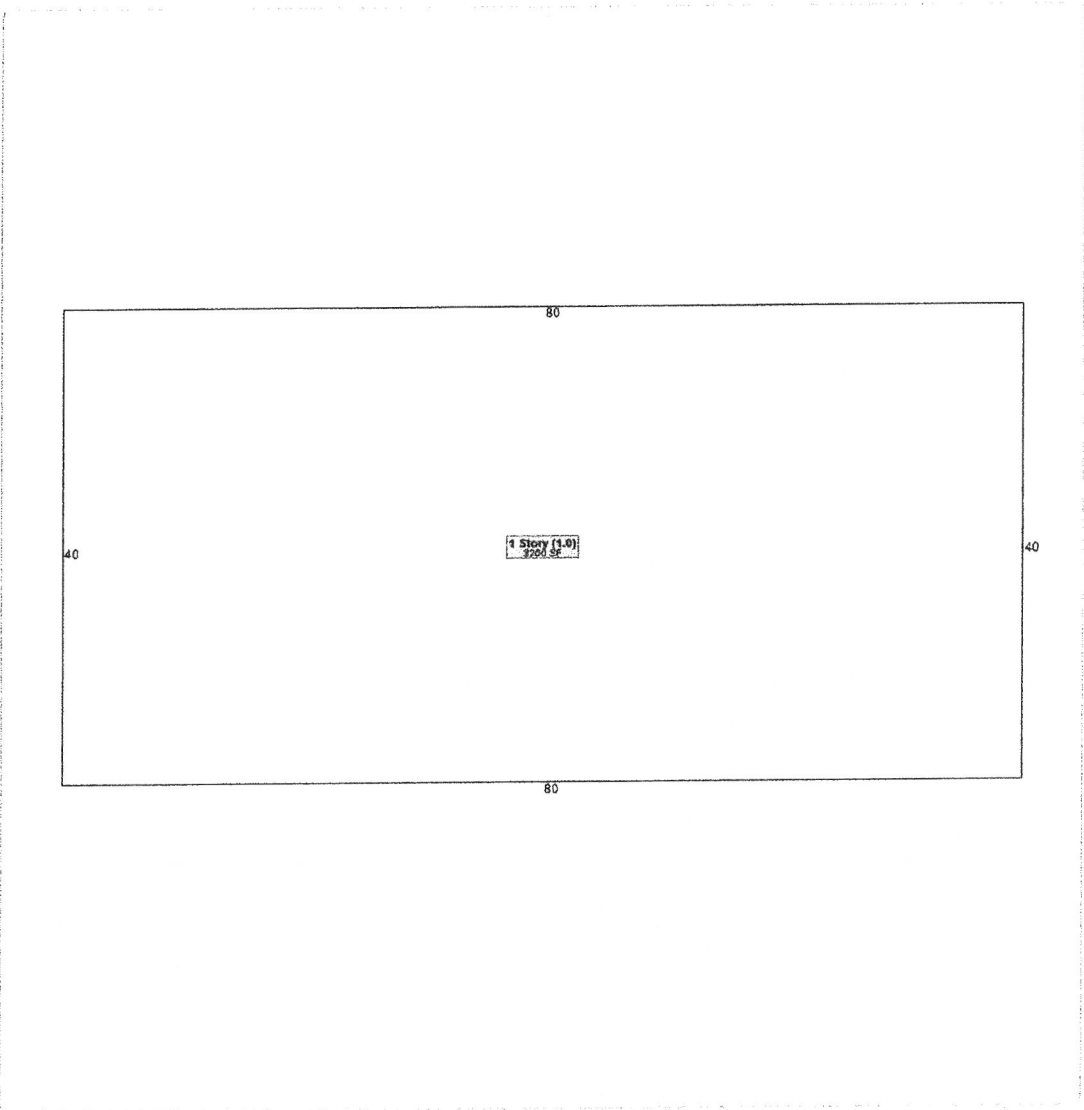
	2023	2022	2021	2020
Previous Value	\$436,630	\$433,130	\$433,030	\$433,130
Land Value	\$295,500	\$214,900	\$214,900	\$214,900
+ Improvement Value	\$363,800	\$214,300	\$210,800	\$210,700
+ Accessory Value	\$7,740	\$7,430	\$7,430	\$7,430
= Current Value	\$667,040	\$436,630	\$433,130	\$433,030

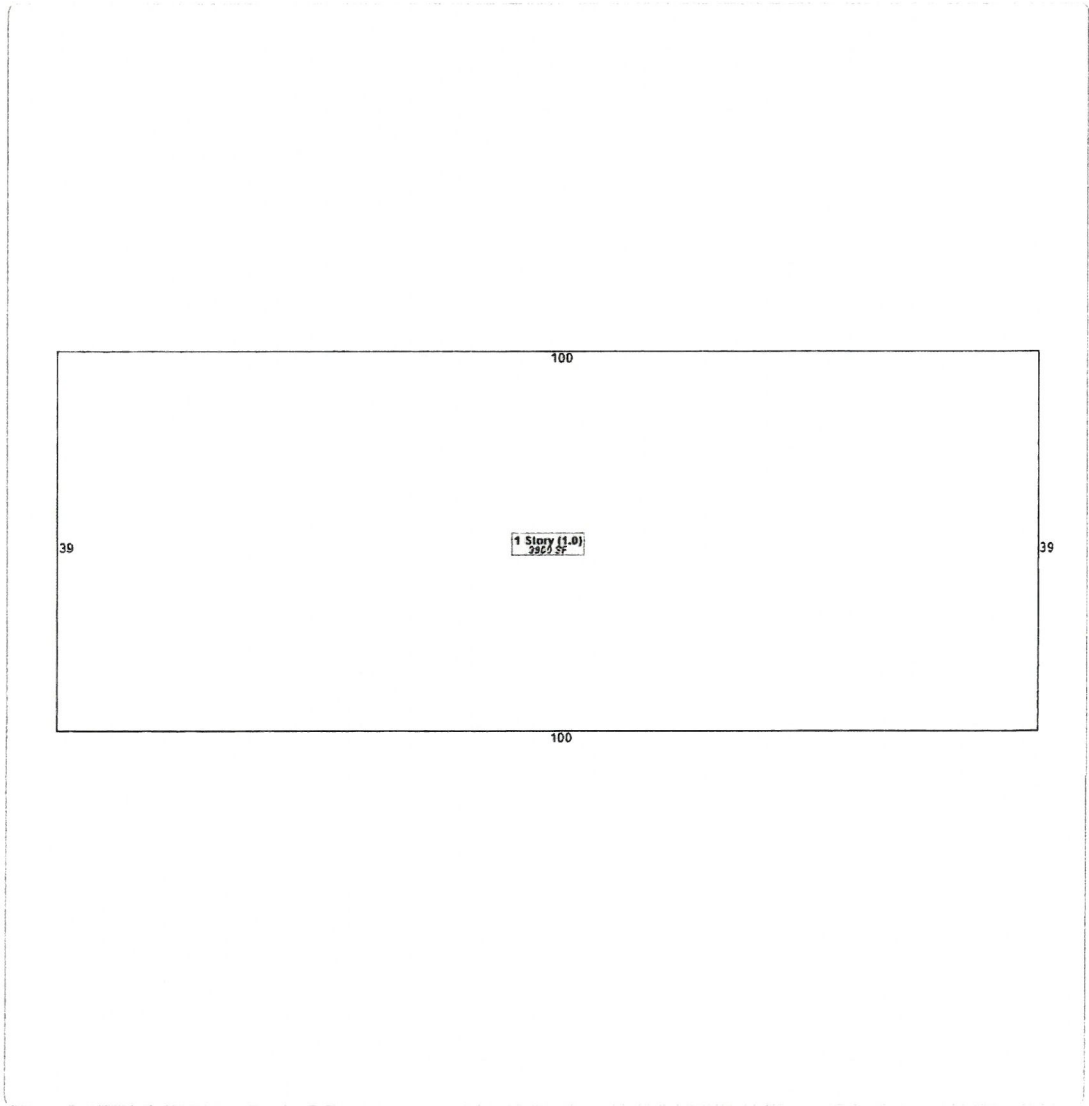
Photos



Sketches







No data available for the following modules: Rural Land, Manufactured Homes, Prebill Mobile Homes.

The Walton County Assessor makes every effort to produce the most accurate information possible. No warranties, expressed or implied are provided for the data herein, its use or interpretation. The assessment information is from the last certified tax roll. All other data is subject to change.
| [User Privacy Policy](#) | [GDPR Privacy Notice](#)
Last Data Upload: 3/7/2024, 9:43:01 AM

Contact Us

Developed by
 **Schneider**
GEOSPATIAL

GARDNER LAW FIRM

114 N. BROAD ST. | PO BOX 310
WINDER, GA 30680

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March 8, 2024

City of Loganville
Planning and Zoning Department

Re: Letter of intent regarding 164 Bobby Boss Dr. Loganville, Ga.

Dear City of Loganville:

Please consider the instant document as the letter of intent of E&S Rentals, LLC for their proposed modification to property located at 164 Bobby Boss Dr., Loganville, Ga. The instant proposal, in general, concerns the addition of two commercial buildings to the unimproved portion of the property, and for a number of variances which would be required in order to do so.

The Property:

164 Bobby Boss Dr. is a 2.47 acre parcel presently zoned CH within the city of Loganville. The parcel, as shown on the attached exhibit, is an L-shaped parcel with two existing smaller buildings adjacent to Bobby Boss Drive and two larger commercial buildings located behind the smaller ones and accessed from Bobby Boss Drive. The owner is proposing to add two more large commercial buildings directly to the northeast of the existing commercial buildings on what is now a grassy slope which leads from the existing large buildings to Tommy Lee Fuller Drive.

Variances (as shown and numbered on the attached parcel):

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Variance 2: The most involved request for a variance concerns the placement of a detention pond on the portion of the property adjacent to Tommy Lee Fuller Drive. For reasons set forth extensively in the attached exhibits, a requirement for a detention facility with a 4 to 1 slope would require too much land in order to accomplish on this particular parcel, and make the applicant unable to place any new commercial buildings on the property. Any alternative requirement for underground detention given the nature of the property and the existing slope would not be economically feasible. Applicants propose a vertical-wall detention facility with

extensive landscaping which would not only beautify the existing property for adjacent property owners, but would also solve an existing and persistent flooding issue which has existed in the area for a number of years.

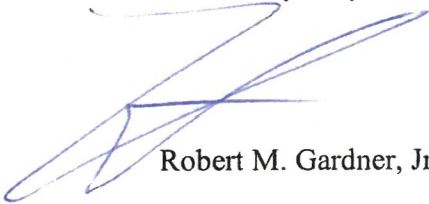
Variance 3: This would reduce the deceleration lane requirement from 200 feet to 157 feet to accommodate the correct road frontage and drainage requirements.

Variance 4: The current zoning and regulations require a 20 foot drainage easement around the detention area. The proposal calls for a reduction of this easement to 10 feet to allow for plantings within 10 feet of the detention area for increased aesthetics issues.

The applicant concedes the City's intentions to avoid unsightly detention areas within the city for aesthetic and safety reasons, but the existing requirements would not allow the applicant to improve what is now a thriving commercial area within the city. While this may seem as the applicant's bad fortune, the property as it now stands is a sloped field which has contributed to serious flooding issues for the City and the surrounding property owners for a number of years. It is our understanding the City has made efforts to create ditches or other means of alleviating the flooding in this area to no avail due to a lack of sewerage infrastructure in the area. As shown on the attached exhibits by applicants own engineers, the proposal by the applicants, though not exactly what the City may have desired when changes to their ordinance was made, would substantially alleviate the flooding issues in the area, and the proposed aesthetic improvements to be made should the application be approved would be a vast improvement to neighboring properties, who now see only a grassy slope and the backside of older commercial buildings.

We would be happy to sit down with any of your elected officials, engineers, planners, or other employees to discuss these proposals at any time, and look forward to hearing from you.

Yours very truly,

A handwritten signature in blue ink, appearing to read 'Robert M. Gardner, Jr.', written over a horizontal line.

Robert M. Gardner, Jr
For the Firm

List of Adjacent Property Owners

Geneva Haney
c/o Connie Haney
168 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Hillcrest Cemetery
Magnolia St. & Pear St.
Bobby Boss Dr.
Loganville, Ga. 30052

Alison Foskey
207 Magnolia St.
Loganville, Ga. 30052

Fouad Badshah & Tipu Jahangir
685 Pressing Dr.
Alpharetta, Ga. 30004

Jane Williams
220 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

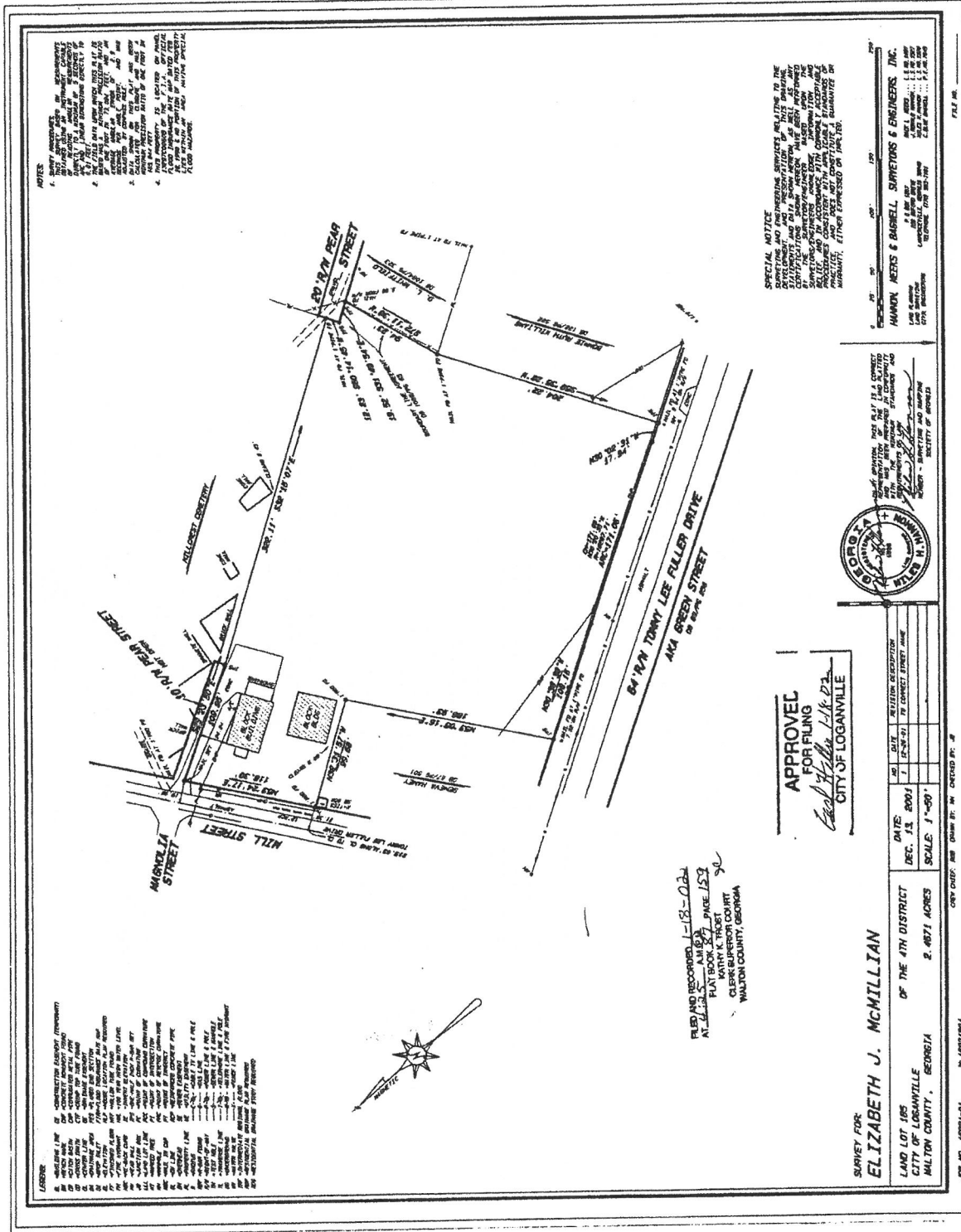
Morning Star Baptist Church
233 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

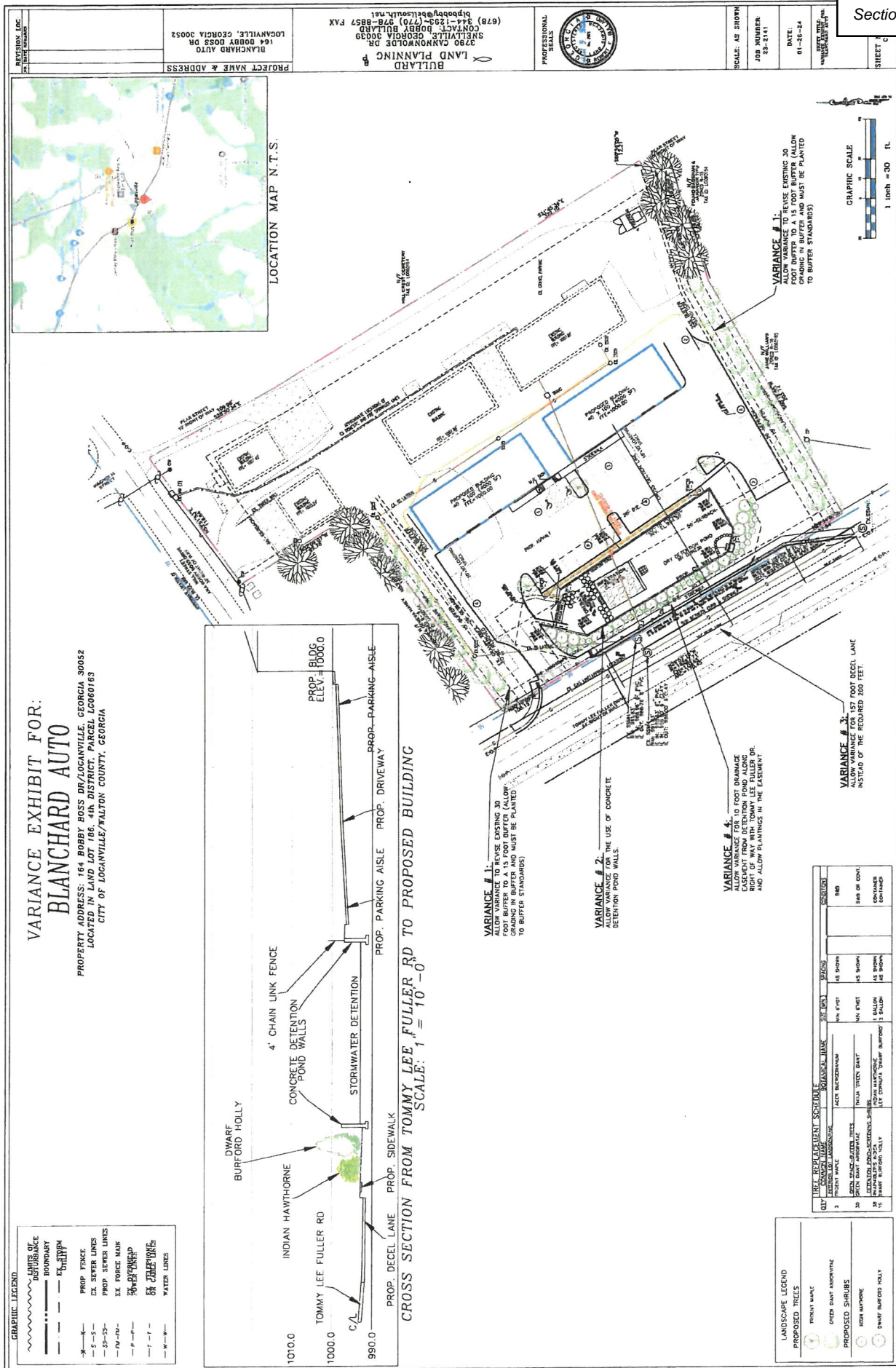
Charles Randy Fletcher
197 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Fesco Systems, LLC
147 Tommy Lee Fuller Dr.
Loganville, Ga. 30052

Property Description

All that tract or parcel of land lying and being in Land Lot 185 of the 4th District, City of Loganville, Walton County, Georgia being 2.46781 acres, more or less, as shown on a plat of survey for Elizabeth J. McMillian, dated December 13, 2001, revised December 26, 2001, prepared by Hannon, Meeks & Bagwell, Surveyors & Engineers, Inc., certified by Miles H. Hannon, Georgia Registered Surveyor, and being recorded in Plat Book 87, page 159, in the Office of the Clerk of the Superior Court for Walton County, Georgia, which recorded plat is incorporated herein by reference and made a part of this description.







STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: V24-018

LANDOWNERS: E&S Rentals LLC

APPLICANT: E&S Rentals LLC

PROPERTY ADDRESS: 164 Bobby Boss Drive

MAP/PARCEL #: LG060163

PARCEL DESCRIPTION: Four commercial buildings exist on the land

AREA: 2.47 acres

EXISTING ZONING: CH

PROPOSED ZONING: CH

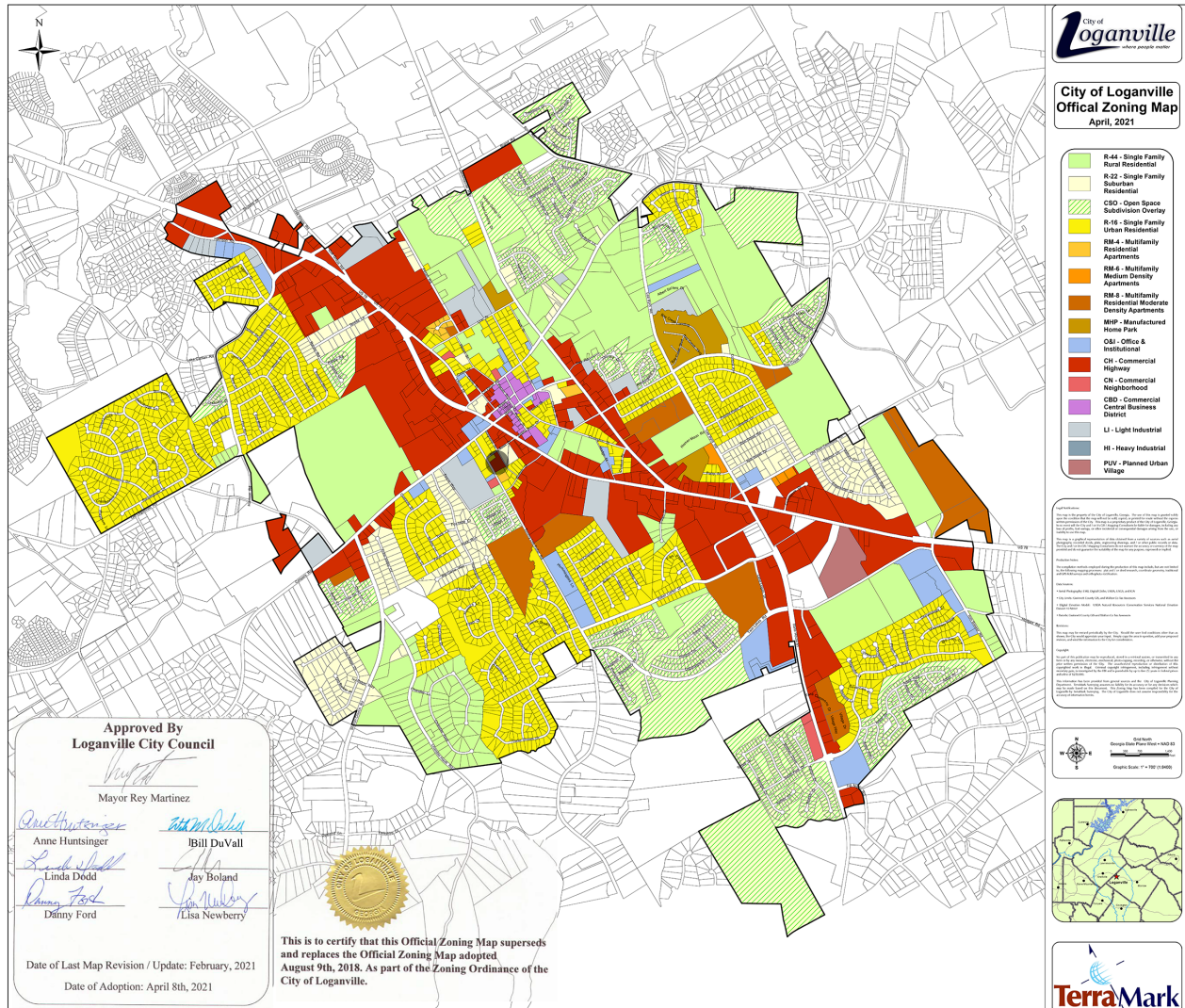
FUTURE LAND USE MAP: Residential

REASON FOR REQUEST: Relief from City of Loganville Development Regulations 6.3.3(c) as it relates to the length of a deceleration lane required for this project to place additional commercial buildings on the site.

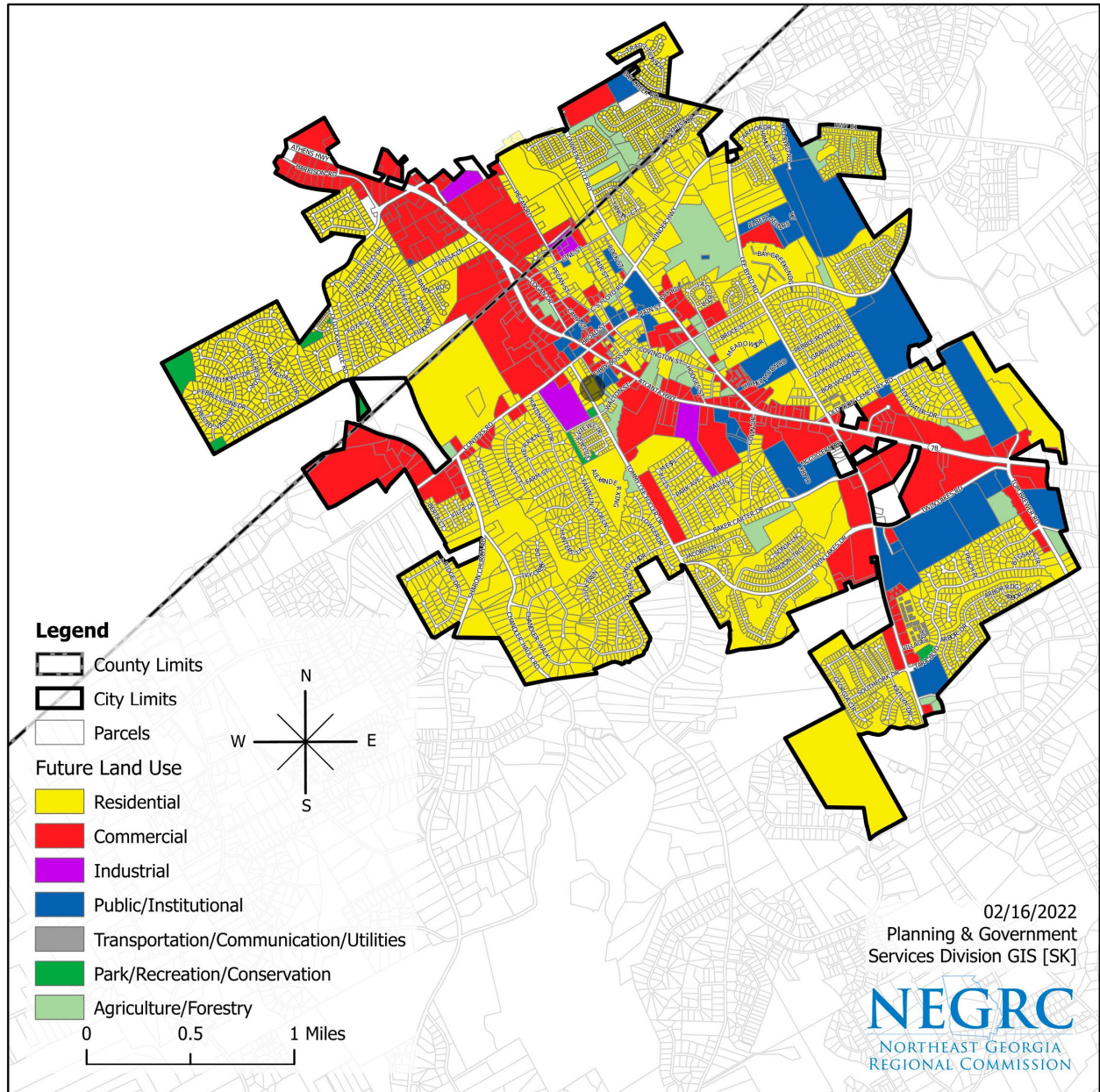
PLANNING COMMISSION HEARING: April 25, 2024

CITY COUNCIL HEARING: May 6 & 9, 2024

ZONING MAP



FUTURE LAND USE MAP



AREA ZONING



Applicant's Request

The applicant has applied for a variance to reduce the length of the deceleration lane required from the project from 200 feet to 157 feet.

Existing Conditions

This property has been zoned CH dating back to the 1980s and contains a 1,410-square-foot single-family home, a 3,200-square-foot warehouse/office building, and a 3,900-square-foot warehouse/office building. According to records, a garage was added in 1960, paving done in 1985, a metal storage building was added in 2018 and a build out was done on one of the buildings on site in September 2022. City records indicate that a permit was pulled for this address for a sign for a tattoo parlor that went 6 months without any work being done and a “no inspection” letter was included in the file.

The immediate vicinity of this project includes CH and R-16 zoning.



Impact Analysis/Recommendation

What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief? The road frontage available for this property along Tommy Lee Fuller Road.

What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned? None.

How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship? The established City standards for a deceleration lane result in a hardship due to the limited amount of road frontage along Tommy Lee Fuller Road.

Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance? No, as the City has provided similar relief in comparable situations.

Recommended action: Recommendation is for approval of this variance.

Planning Commission Recommended Conditions

City Council Conditions



DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes.

Size of the water line? 8 inches

Capacity of the water line? Unknown

Approximate water usage by proposed use? To be determined.

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Yes, a sewer line is adjacent to the property.

Size of the sewer line? 8 inches

Capacity of the sewer line? Undetermined

Estimated waste generated by proposed development? To be determined.

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain? Unknown.

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands? Unknown.

Do stream bank buffers exist on the parcel? No.

Are there other topographical concerns on the parcel? Unknown.

Are the storm water issues related to the application? No.

TRANSPORTATION

What is the road effected by the proposed change? What is the classification of the road?
Tommy Lee Fuller (major collector), Bobby Boss Drive (minor collector)



What is the traffic count for the road? No official traffic counts exist for the immediate area of this project. Nearby traffic counts include 5,320 cars per day on Tommy Lee Fuller Road between Alexander Crossing and the Ingles driveway. Most comments in the City's Comprehensive Traffic Study were related to the needed improvements at Tommy Lee Fuller Road and Highway 20.

Estimated number of cars generated by the proposed development? Unknown.

Estimated number of trips generated by the proposed development? Unknown.

Do sidewalks exist in the area? Not in the immediate area.

Transportation improvements in the area? If yes, what are they? Potentially the improvements that will result from GDOT discussions with the City related to the realignment of Tommy Lee Fuller Road with Highway 20.

EMERGENCY SERVICES

Nearest city or county fire station from the development? Station 18 @ Old Loganville Road

Distance of the nearest station? 2 miles

Most likely station for 1st response? Station 18

Service burdens at the nearest city fire station (under, at, or above capacity) No service burdens to the fire department.



Date: 3/8/24

Application # V 24-016

APPLICATION FOR MAJOR VARIANCE

APPLICANT INFORMATION	PROPERTY OWNER INFORMATION*
NAME: <u>Southern / Ankee</u>	NAME: <u>Ann R. Jones</u>
ADDRESS: <u>4411 Swayne Dam Rd.</u>	ADDRESS: <u>2008 Ball Lake Dr</u>
CITY: <u>Suwanee</u>	CITY: <u>Loganville</u>
STATE: <u>GA</u> Zip: <u>30058</u>	STATE: <u>GA</u> Zip: <u>30052</u>
PHONE: <u>404-791-0468</u>	PHONE: <u>678-858-1766</u>
(*attach additional pages if necessary to list all owners)	
Applicant is: <input type="checkbox"/> Property Owner <input checked="" type="checkbox"/> Contract Purchaser <input type="checkbox"/> Agent <input type="checkbox"/> Attorney	
CONTACT PERSON: <u>Zeb Barbee</u> PHONE: <u>404-791-0468</u>	
EMAIL: <u>Zebbarbee@yahoo.com</u> FAX: _____	
PROPERTY INFORMATION	
MAP & PARCEL # <u>LG110008</u> <u>LG11008A</u> PRESENT ZONING: <u>R44</u> ACREAGE: <u>6.86</u>	
ADDRESS: <u>SW Corner of Covington St and Hodges St</u> COUNTY: _____	
Ordinance and Section from Which Relief is Sought: <u>Section 119-208.c - Minimum Lot Width</u>	
Description of Request: <u>Request to reduce minimum lot width of proposed lots 1,2,4 &5 from 150' to 140'.</u>	

You must attach: ☒ Application Fee ☐ Legal Description ☐ Plat of Property ☐ Letter of Intent
☐ Site Plan ☐ Names/Addresses of Abutting Property Owners ☒ Justification Analysis

Pre-Application Conference Date: _____

Accepted by Planning & Development: Sam Blain

DATE: 3/8/24

FEE PAID: \$500.00

CC# 9110

CHECK# _____

RECEIPT# 20067009

TAKEN BY: SG

DATE OF LEGAL NOTICE: 4/3/2024

NEWSPAPER: THE WALTON TRIBUNE

PLANNING COMMISSION RECOMMENDATION: ☐ Approve ☐ Approve w/conditions ☐ Deny ☐ No Recommendation

Commission Chairman: _____

DATE: _____

CITY COUNCIL ACTION: ☐ Approved ☐ Approved w/conditions ☐ Denied ☐ Tabled to _____
☐ Referred Back to Planning Commission ☐ Withdrawn

Mayor _____

City Clerk _____

Date _____

Application # V

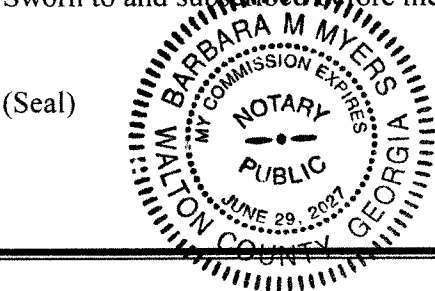
Applicant's Certification

The undersigned hereby certifies that they are authorized by the property owner(s) to make this application and that all information contained herein is complete and accurate, to the best of their knowledge.

[Signature] 3/8/24
Applicant's Signature Date

Zeb Barber
Print Name and Title
GADL 055059363 exp. 8-27-2025

Sworn to and subscribed before me this 8th day of March, 20 24.



[Signature]
Signature of Notary Public

Property Owner's Certification
(complete a separate form for each owner)

The undersigned hereby certifies that they are: (check all that apply)

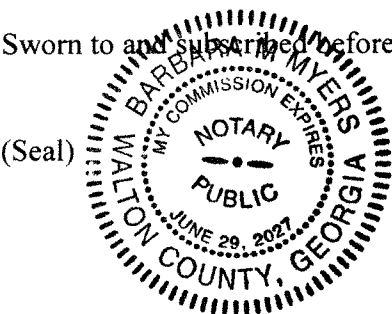
- a) ✓ the owner of record of property contained in this application, and/or
- b) _____ the Chief Executive of a corporation or other business entity with ownership interest in the property and is duly authorized to make this application, and

that all information contained in this application is complete and accurate to the best of their knowledge.

Ann R. Jones 3-8-2024
Owner's Signature Date

Ann R. Jones, Owner
Print Name and Title

Sworn to and subscribed before me this 8th day of March, 20 24.



[Signature]
Signature of Notary Public

APPLICANT'S RESPONSES TO EVALUATION CRITERIA (Zoning Variance)

In the space provided or in a separate attachment, provide responses to the following questions:

1. What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief?

Due to lay out this to the
Best use of Property.

2. What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned?

We are trying to make use of
the property.

3. How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship?

We are trying to get the
Best use out of the
Property.

4. Would the requested relief, if granted cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance?

NO

5. Does the relief requested grant a use of land or building or structure that is otherwise prohibited by the applicable ordinance?

NO

From: Brian Hughes brian.hughes@rwsdesignbuild.com
Date: Mar 18, 2024 at 6:26:13 AM
To: Zeb Barbee zeb.zbhomes@yahoo.com

3/14/20024

City of Loganville
P.O. Box 39
Loganville, GA 30052

Request for Variance on property located on corner of Covington and Hodges Street.

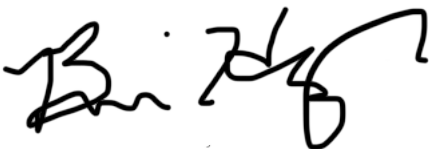
Greetings:

This variances requests concerns two tracts of tract of land located at the corner of Hodges Street and Covington Street. The property will be developed for a minor single family subdivision under the R-44 zoning. The homes in the development will have brick, stone, stucco or masonry siding..

There

is a pocket part of open space behind the lots and between the lots and adjoining property owners.

The variance request is to reduce the lot width from 150 feet to 140 feet. Based on the shape of the property and existing road frontage this is the only way to make the property economically viable.



Brian Hughes
Southern Yankee Capital
678-315-4551
Brian.Hughes@rwsdesignbuild.com

LAND DESCRIPTION

All the tract or parcel of land lying and being in Land Lot 155 of the 4th District, City of Loganville, Walton County, Georgia and being more particularly described as follows:

To find the **POINT OF COMMENCEMENT**, begin at a Mag Nail Found at the Centerline Intersection of Hodges Street (Apparent 40' R/W) and Covington Street (Apparent 40' R/W); THENCE leaving said intersection, South 52 degrees 01 minutes 54 seconds West for a distance of 24.27 feet to an Iron Pin Set at the intersection of the Westerly Right-of-Way of Hodges Street and the Southerly Right-of-Way of Covington Street, said point being THE POINT OF BEGINNING.

THENCE from said Point as thus established and continuing along aforesaid Westerly Right-of-Way of Hodges Street, South 26 degrees 37 minutes 27 seconds East for a distance of 544.61 feet to a Point; THENCE leaving said Right-of-Way, South 43 degrees 54 minutes 15 seconds West for a distance of 190.11 feet to a ½" Rebar Found; THENCE North 65 degrees 39 minutes 15 seconds West for a distance of 270.26 feet to a ½" Rebar Found; THENCE North 67 degrees 50 minutes 40 seconds West for a distance of 348.96 feet to a ½" Rebar Found (Disturbed); THENCE North 14 degrees 31 minutes 08 seconds East for a distance of 507.21 feet to a ½" Rebar Found on the aforesaid Southerly Right-of-Way of Covington Street; THENCE continuing along said Right-of-Way, South 71 degrees 32 minutes 14 seconds East for a distance of 347.94 feet to an Iron Pin Set, said point being THE POINT OF BEGINNING.

Said property contains 6.864 Acres.

Section 2, Item C.

Adjacent Property Owners Info for Covington & Hodges Street Properties

139 Hodges St, Loganville, GA 30052-3365, Loganville, Walton County ☆

APN LG1100000016000 CLIP 4542158859 Expired Listing

Print Email

BACK PROPERTY DETAILS COMPARABLES MARKET TRENDS NEIGHBORS NEIGHBORHOOD PROFILE ASSESSOR MAP FLOOD MAP



Beds	Full Baths	Half Baths	Sale Price	Sale Date	MLS Sq Ft	Lot Sq Ft	MLS Yr Built	Type
N/A	N/A	N/A	\$240,000	07/29/2022	3,222	36,155	1983	OFC BLDG

Owner Information

Owner Name	Beautiful Weddings Limited Liability Company	Tax Billing Zip	30052
Tax Billing Address	4054 Bay Creek Rd	Tax Billing Zip+4	8611
Tax Billing City & State	Loganville, GA	Owner Occupied	No

4580 Atlanta Hwy, Loganville, GA 30052-2640, Loganville, Walton County ☆

APN LG11000000012000 CLIP 9332592537

Print Email

BACK PROPERTY DETAILS COMPARABLES MARKET TRENDS NEIGHBORS NEIGHBORHOOD PROFILE ASSESSOR MAP FLOOD MAP



Beds	Full Baths	Half Baths	Sale Price	Sale Date	Bldg Sq Ft	Lot Sq Ft	Yr Built	Type
N/A	N/A	N/A	\$184,816	02/01/1996	9,976	55,321	N/A	AUTO SALES

Owner Information

Owner Name	Moseley Elaine F	Tax Billing Zip	65801
Tax Billing Address	Po Box 9167	Tax Billing Zip+4	9167
Tax Billing City & State	Springfield, MO		

4577 Atlanta Hwy, Loganville, GA 30052-2636, Loganville, Walton County ☆

APN LG11000000011000 CLIP 2966432558

Print Email

BACK PROPERTY DETAILS COMPARABLES MARKET TRENDS NEIGHBORS NEIGHBORHOOD PROFILE ASSESSOR MAP FLOOD MAP



Beds	Full Baths	Half Baths	Sale Price	Sale Date	Bldg Sq Ft	Lot Sq Ft	Yr Built	Type
N/A	N/A	N/A	N/A	00/1974	4,967	122,839	N/A	FIN'L BLDG

Owner Information

Owner Name	Athens First Bank &	Tax Billing Zip	30655
Tax Billing Address	140 E Washington St	Tax Billing Zip+4	1618
Tax Billing City & State	Monroe, GA	Owner Occupied	No

299 Covington St, Loganville, GA 30052, Loganville, Walton County ☆

APN LG11000000007000 CLIP 1192957435

Print Email

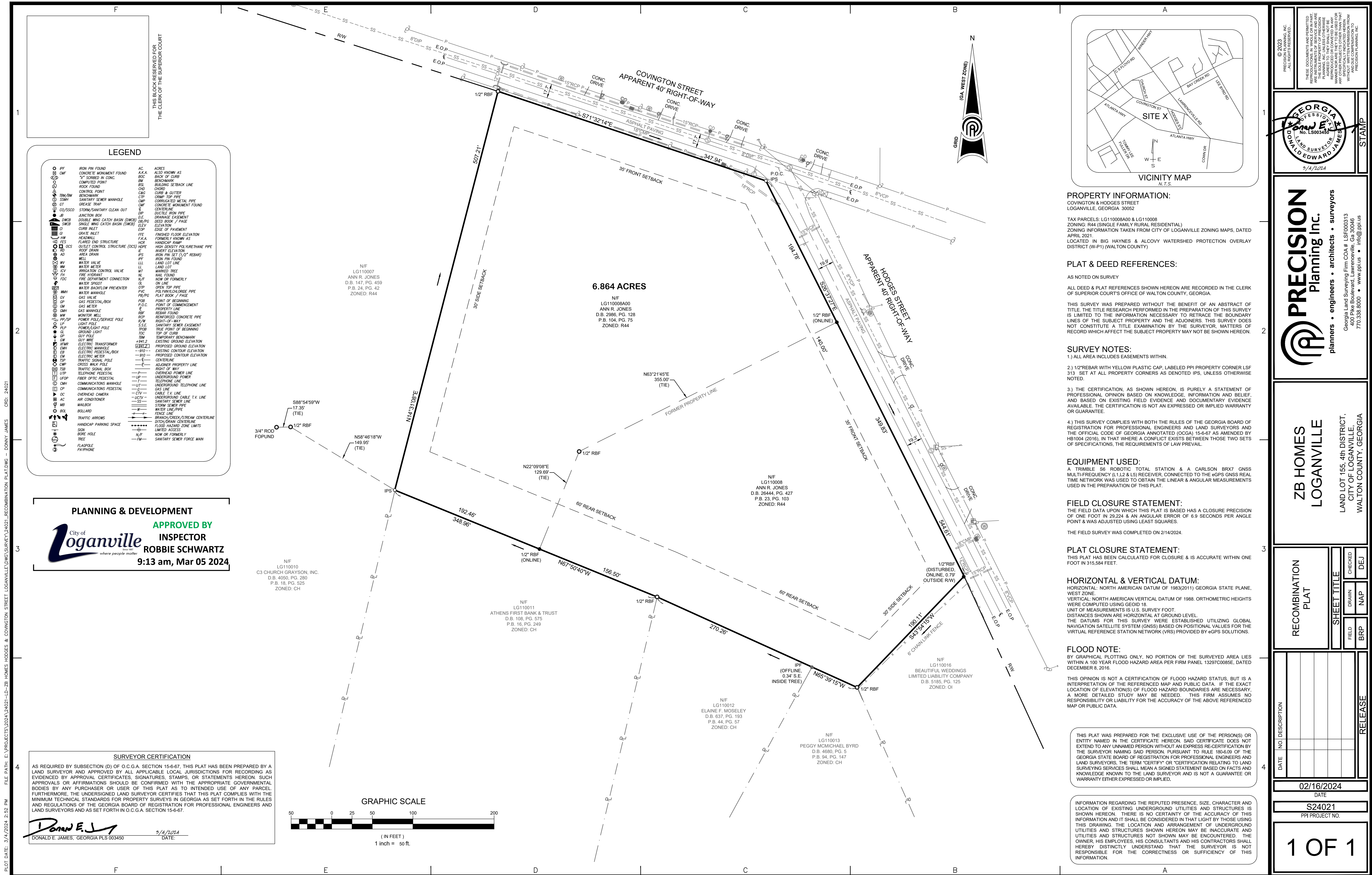
BACK PROPERTY DETAILS COMPARABLES MARKET TRENDS NEIGHBORS NEIGHBORHOOD PROFILE ASSESSOR MAP FLOOD MAP



Beds	Full Baths	Half Baths	Sale Price	Sale Date	Bldg Sq Ft	Lot Sq Ft	Yr Built	Type
N/A	1	N/A	N/A	00/1978	2,084	168,577	1925	SFR

Owner Information

Owner Name	Jones Ann R	Tax Billing Zip	30052
Tax Billing Address	Po Box 408	Tax Billing Zip+4	0408
Tax Billing City & State	Loganville, GA		



FILE PATH: E:\PROJECTS\2024\24021-LOG-ZB HOMES HODGES & COVINGTON STREET LOGANVILLE\DWG\SURVEY\24021-RECOMBINATION PLAT.DWG - DONNY JAMES
PLOT DATE: 3/1/2024 2:52 PM
CRD: 24021



STAFF APPLICATION ANALYSIS REPORT

ZONING CASE #: V24-016

LANDOWNERS: Ann Jones

APPLICANT: Southern Yankee

PROPERTY ADDRESS: SW Corner of Covington Street and Hodges Street

MAP/PARCEL #: LG110008, LG11008A00

PARCEL DESCRIPTION: Vacant Property

AREA: 6.86 acres

EXISTING ZONING: R-44

PROPOSED ZONING: R-44

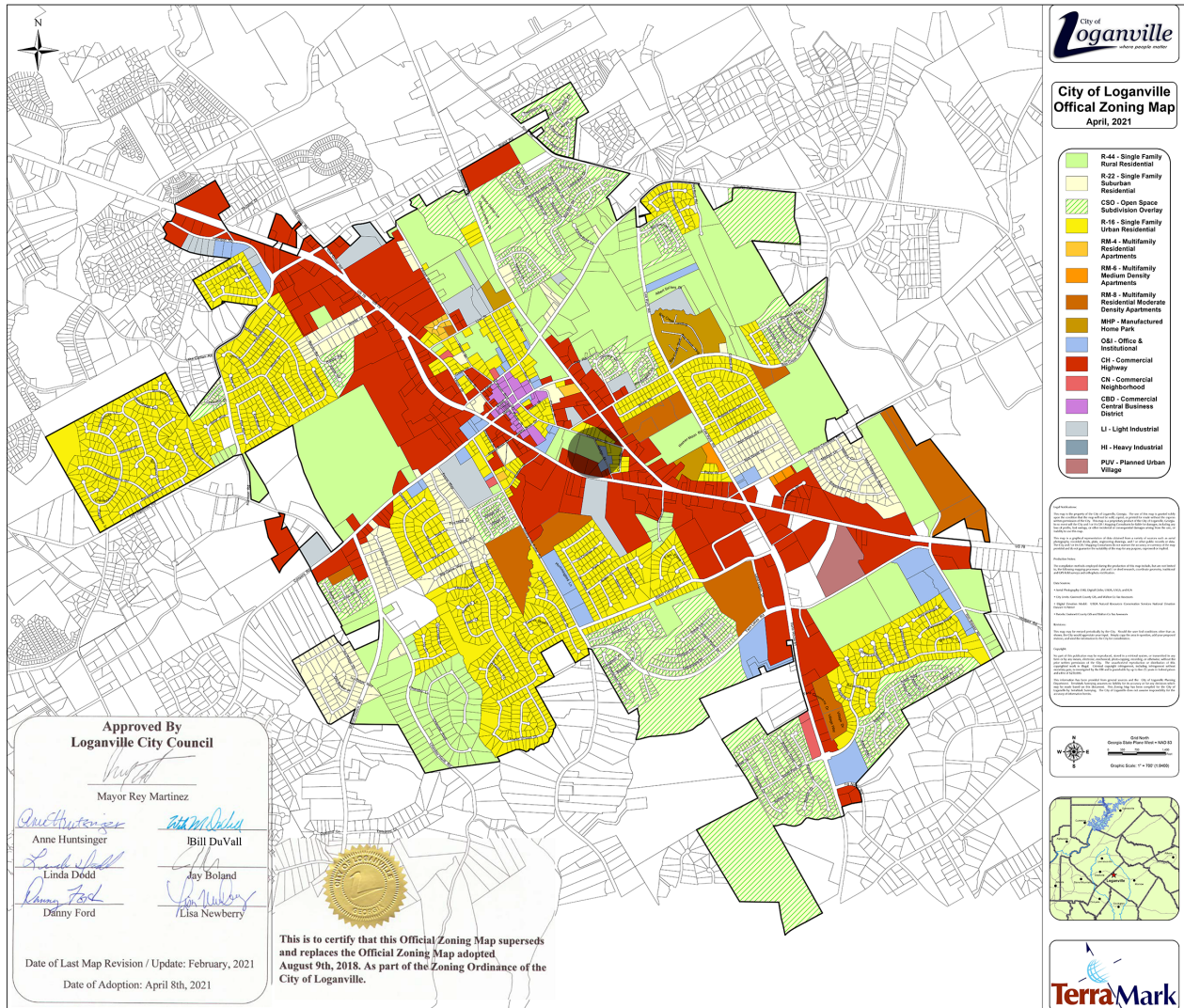
FUTURE LAND USE MAP: Agriculture / Forestry

REASON FOR REQUEST: Relief of 119.208(c) Minimum Lot Width for minor subdivision

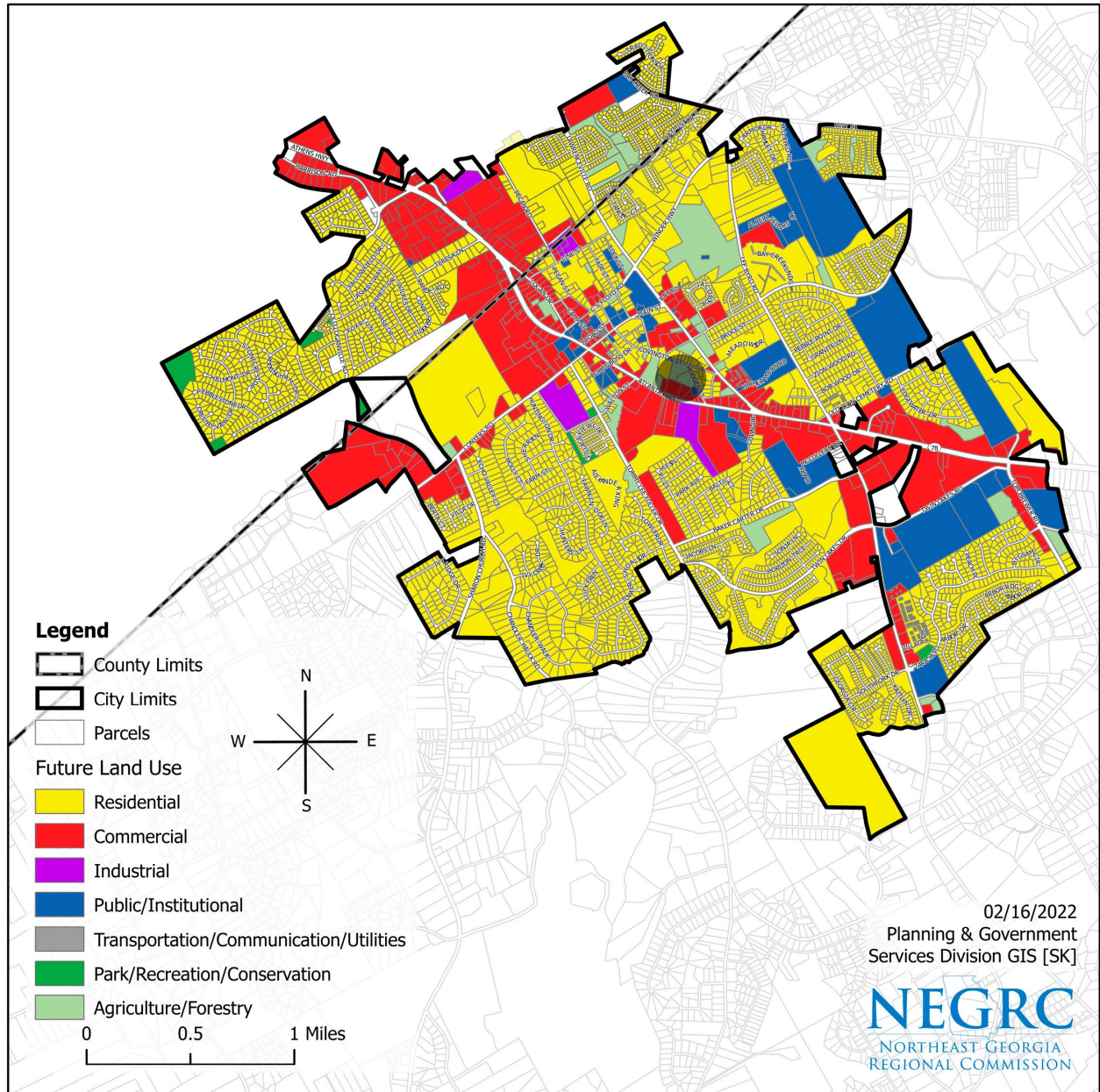
PLANNING COMMISSION HEARING: April 25, 2024

CITY COUNCIL HEARING: May 6 & 9, 2024

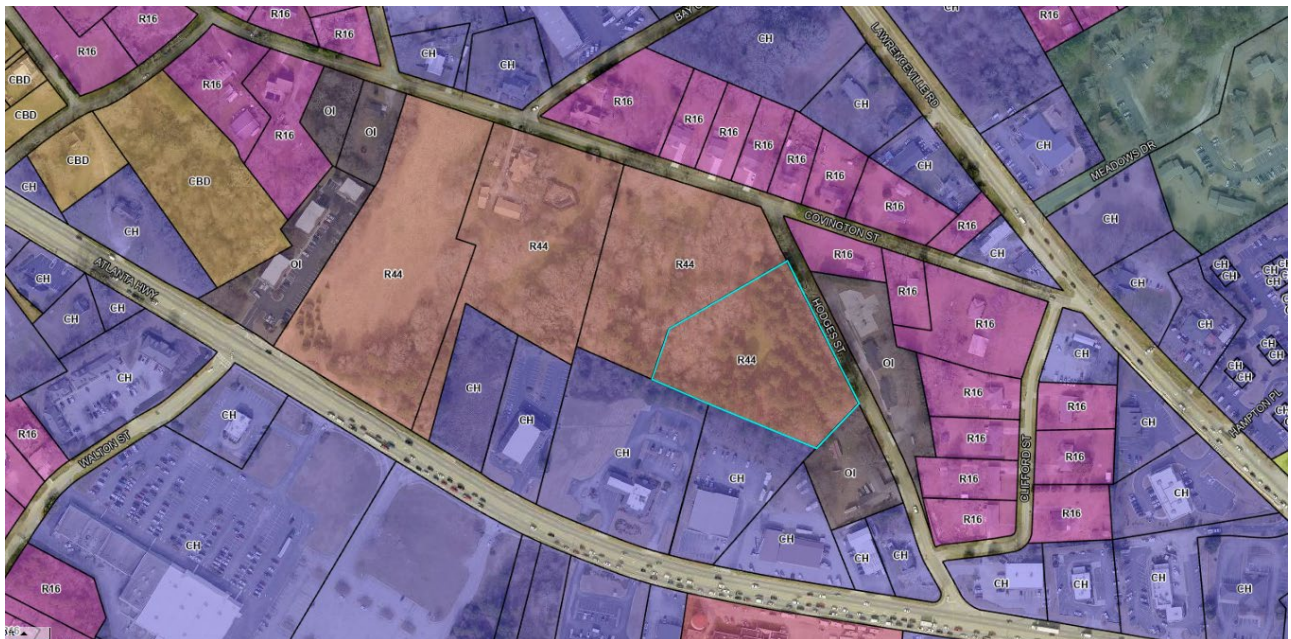
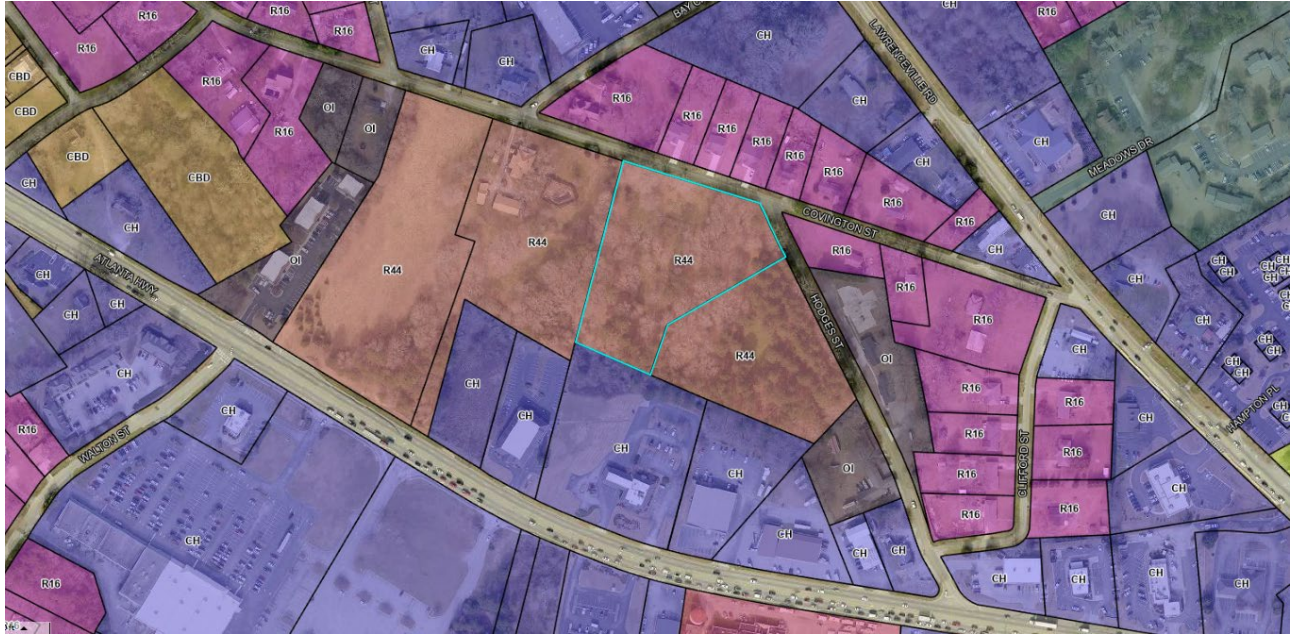
ZONING MAP



FUTURE LAND USE MAP



AREA ZONING





Applicant's Request

The applicant has applied for a variance from the R-44 zoning requirement that each lot have a minimum lot width of 150 feet at the building line. This is not allowable under the administrative variance criteria.

Existing Conditions

Both parcels have remained in the Jones family for a number of years. A rezone request was made for this property in 2020 to go from R-44 to R-22 CSO with a variance to reduce lot width from 100 feet to 75 feet to allow for a small, 10-lot subdivision. The case was approved by the Planning Commission but was denied by the City Council on Feb. 11, 2021.

Covington Street maintains a mixture of R-44, R-16 as well as Office and Institutional zoning. Hodges Street also has a mixture of these zonings, with Commercial Highway zoning between Bay Creek Road, Church Street.

Impact Analysis/Recommendation

What extraordinary or exceptional conditions due to size, shape or topography are present on the property in question that support the request for relief? The lot is oddly shaped which creates subtle difficulties when subdividing the property in compliance with existing standards.

What other conditions are unique to the property and adversely affect its reasonable use or usability as currently zoned? None.

How does the application of the requirements of the applicable ordinance to the property in question create an unnecessary hardship? Application of current standards would force the reduction of the number of parcels being developed and result in larger than normal R-44 lots.

Would the requested relief, if granted, cause substantial detriment to the public good or impair the purpose and intent of the applicable ordinance? There would be little to no impact on the public good and should the request be granted it would not negatively affect the intent of the ordinance.

Recommended action: What is being asked would normally fall under the purview of an administrative variance save the fact that this one criterion is omitted from City of Loganville Code of Ordinances 119-33. The property is already zoned for R-44 and the applicant intends on building in compliance with those rules and regulations, only seeking relief on one aspect of the City's space limits. The staff recommendation is to approve this variance with the condition that the applicant work with the Utilities Department to ensure adequate water and sewer can be made available to the area.



Planning & Dev
4303 Lawrenceville Rd.
Loganville, GA 30052
770.466.2633 • planning@loganville-ga.gov

Section 2, Item C.

Planning Commission Recommended Conditions

City Council Conditions

DATA APPENDIX

WATER

Is a water line adjacent to the property? If not, how far is the closest water line? Yes.

Size of the water line? 6 inches

Capacity of the water line? Unknown

Approximate water usage by proposed use? To be determined.

SEWER

Is a sewer line adjacent to the property? If not, how far is the closest sewer line? Yes, a sewer line is adjacent to the property.

Size of the sewer line? 8 inches that feeds into Logan Point and Chandler Haulk pump stations.

Capacity of the sewer line? Capacity analysis will be required.

Estimated waste generated by proposed development? To be determined.

DRAINAGE AND ENVIRONMENTAL CONCERNS

Does flood plain exist on the property? What percentage of the property is in a floodplain?
Unknown.

What is the drainage basin for the property? Little Haynes Creek

Is there potential for the presence of wetlands as determined by the U.S. Environmental Protection Agency? If so, is the use compatible with the possible presence of wetlands?
Unknown.

Do stream bank buffers exist on the parcel? Potentially as there is a creek near the property line.

Are there other topographical concerns on the parcel? Unknown.

Are the storm water issues related to the application? No.

TRANSPORTATION

What is the road affected by the proposed change? What is the classification of the road?
Hodges Street and Covington Street (both minor collectors).



What is the traffic count for the road? No official traffic counts exist for the immediate area of this project. City's Comprehensive Traffic Study does offer concerns from the public about Covington Street – more specifically no one abiding by the stop sign at Bobby Boss Drive, failure to follow the speed limit and a need for sidewalks.

Estimated number of cars generated by the proposed development? Unknown.

Estimated number of trips generated by the proposed development? Unknown.

Do sidewalks exist in the area? No.

Transportation improvements in the area? If yes, what are they? No.

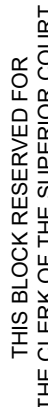
EMERGENCY SERVICES

Nearest city or county fire station from the development? Station 15 @ 789 Lee Byrd Road

Distance of the nearest station? 1 mile

Most likely station for 1st response? Station 15

Service burdens at the nearest city fire station (under, at, or above capacity) No service burdens to the fire department.



LEGEND

R44 RURAL ESTATE DISTRICT STANDARDS:

- WATER SERVICE NOTE:

LOTS TO BE SERVED BY CITY OF LOGANVILLE WATER

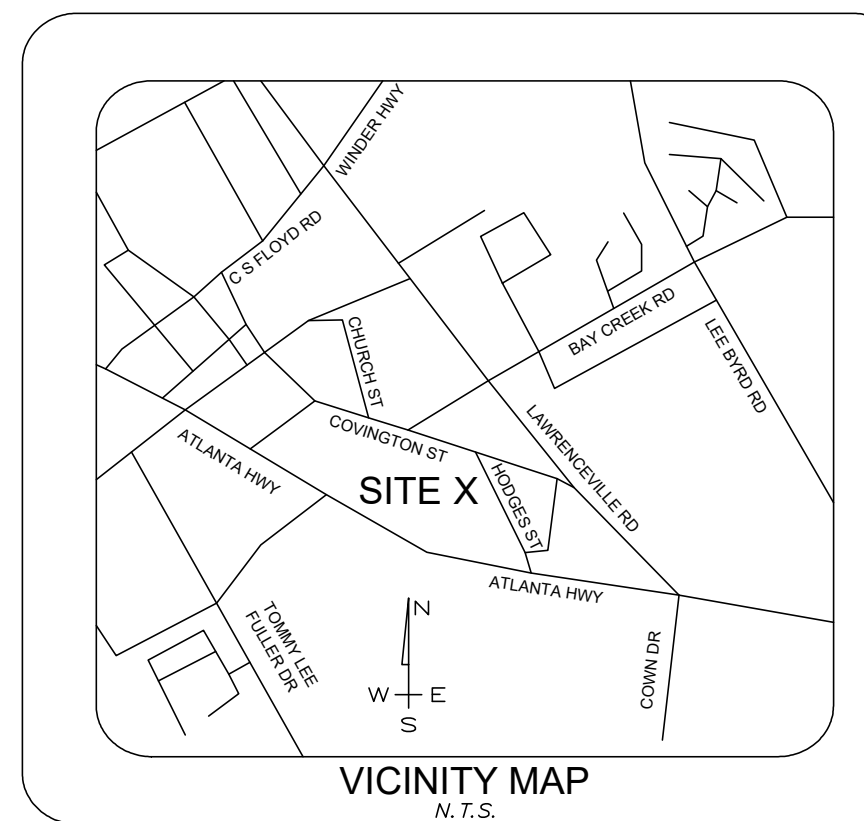
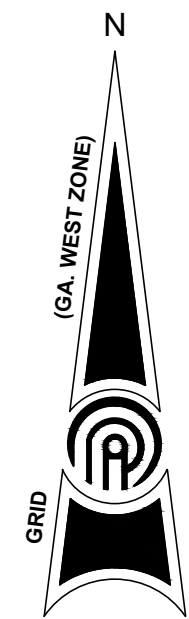
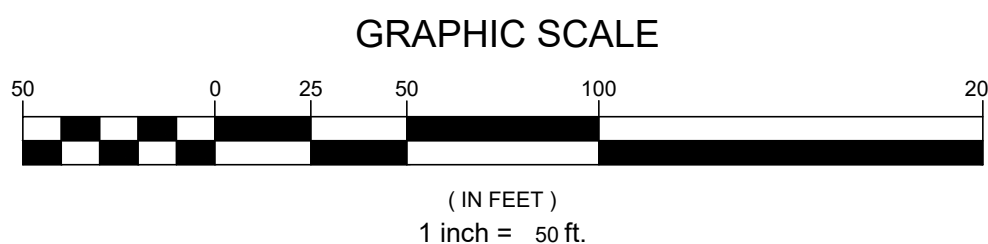
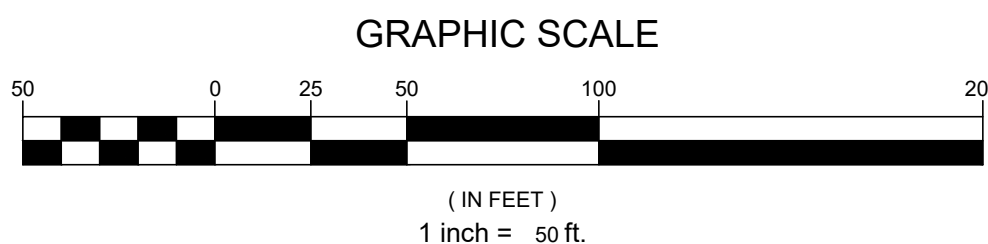
- WASTE WATER NOTE:**
LOTS TO BE SERVED BY CITY OF LOGANVILLE SANITARY SEWER

SURVEYOR CERTIFICATION

AS REQUIRED BY SUBSECTION (D) OF O.C.G.A. SECTION 15-6-67, THIS PLAT HAS BEEN PREPARED BY A LAND SURVEYOR AND APPROVED BY ALL APPLICABLE LOCAL JURISDICTIONS FOR RECORDING AS EVIDENCED BY APPROVAL CERTIFICATES, SIGNATURES, STAMPS, OR STATEMENTS HEREON. SUCH APPROVALS OR AFFIRMATIONS SHOULD BE CONFIRMED WITH THE APPROPRIATE GOVERNMENTAL BODIES BY ANY PURCHASER OR USER OF THIS PLAT AS TO INTENDED USE OF ANY PARCEL. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF THE SURVEYING AND MAPPING ACT SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.

Donald E. James
DONALD E. JAMES, GEORGIA PLS 003450

DATE: 3/4/2024



PROPERTY INFORMATION:

PROPERTY INFORMATION:
COVINGTON & HODGES STREET
LOGANVILLE, GEORGIA 30052

TAX PARCELS: LG110008A00 & LG110008
ZONING: R44 (SINGLE FAMILY RURAL RESIDENTIAL)
ZONING INFORMATION TAKEN FROM CITY OF LOGANVILLE ZONING MAPS, DATED
APRIL 2021.
LOCATED IN BIG HAYNES & ALCOVY WATERSHED PROTECTION OVERLAY
DISTRICT (W-P1) (WALTON COUNTY)

PLAT & DEED REFERENCES:

AS NOTED ON SURVEY

ALL DEED & PLAT REFERENCES SHOWN HEREON ARE RECORDED IN THE CLERK'S
OFFICE OF SUPERIOR COURT'S OFFICE OF WALTON COUNTY, GEORGIA.

SURVEY NOTES:

- 1) ALL AREA INCLUDES EASEMENTS WITHIN.
- 2) 12' R/WB WITH YELLOW PLASTIC CAP, LABELED PPI PROPERTY CORNER L/SI. 313 SET AT ALL PROPERTY CORNERS AS DENOTED IPS, UNLESS OTHERWISE NOTED.
- 3) THE CERTIFICATION, AS SHOWN HEREON, IS PURELY A STATEMENT OF PROFESSIONAL OPINION BASED ON KNOWLEDGE, INFORMATION AND BELIEF AND BASED ON EXISTING FIELD EVIDENCE AND DOCUMENTARY EVIDENCE AVAILABLE. THE CERTIFICATION IS NOT AN EXPRESSED OR IMPLIED WARRANTY OR GUARANTEE.
- 4) THIS SURVEY COMPLIES WITH BOTH THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND THE OFFICIAL CODE OF GEORGIA ANNOTATED (CGA) 154-67 AS AMENDED BY HB004 (2011) THAT WHERE A CONFLICT EXISTS BETWEEN THOSE TWO SETS OF SPECIFICATIONS, THE REQUIREMENTS OF (CGA) SHALL PREVAIL.

EQUIPMENT USED:

A TRIMBLE S6 ROBOTIC TOTAL STATION & A CARLSON BRX7 GNSS MULTI-FREQUENCY (L1, L2 & L5) RECEIVER, CONNECTED TO THE eGPS GNSS REAL TIME NETWORK WAS USED TO OBTAIN THE LINEAR & ANGULAR MEASUREMENTS USED IN THE PREPARATION OF THIS PLAT.

FIELD CLOSURE STATEMENT:

THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 29,224 & AN ANGULAR ERROR OF 6.9 SECONDS PER ANGLE POINT & WAS ADJUSTED USING LEAST SQUARES.

THE FIELD SURVEY WAS COMPLETED ON 2/14/2024.

PLAT CLOSURE STATEMENT:

THIS PLAT HAS BEEN CALCULATED FOR CLOSURE & IS ACCURATE WITHIN ONE FOOT IN

TRACT 1 = 3,073,324 FEET, TRACT 2 = 627,490 FEET, TRACT 3 = 1,212,653 FEET,
TRACT 4 = 1,396,967 FEET, TRACT 5 = 1,206,791 FEET, TRACT 6 = 2,759,051 FEET.

HORIZONTAL & VERTICAL DATUM:

HORIZONTAL: NORTH AMERICAN DATUM OF 1983(2011) GEORGIA STATE PLANE
WEST ZONE.
VERTICAL: NORTH AMERICAN VERTICAL DATUM OF 1988. ORTHOMETRIC HEIGHTS
WERE COMPUTED USING GEOID 18.
UNIT OF MEASUREMENTS IS U.S. SURVEY FOOT.
DISTANCES SHOWN ARE HORIZONTAL AT GROUND LEVEL.
THE DATUMS FOR THIS SURVEY WERE ESTABLISHED UTILIZING GLOBAL
NAVIGATION SATELLITE SYSTEM (GNSS) BASED ON POSITIONAL VALUES FOR THE
VIRTUAL REFERENCE STATION NETWORK (VRS) PROVIDED BY eGPS SOLUTIONS.



FLOOD NOTE:

BY GRAPHICAL PLOTTING ONLY, NO PORTION OF THE SURVEYED AREA LIES
WITHIN A 100 YEAR FLOOD HAZARD AREA PER FIRM PANEL 13297C0085E, DATED
DECEMBER 8, 2016.

THIS OPINION IS NOT A CERTIFICATION OF FLOOD HAZARD STATUS, BUT IS AN INTERPRETATION OF THE REFERENCED MAP AND PUBLIC DATA. IF THE EXACT LOCATION OF ELEVATION(S) OF FLOOD HAZARD BOUNDARIES ARE NECESSARY, A MORE DETAILED STUDY MAY BE NEEDED. THIS FIRM ASSUMES NO RESPONSIBILITY OR LIABILITY FOR THE ACCURACY OF THE ABOVE REFERENCED MAP OR PUBLIC DATA.

THIS PLAT WAS PREPARED FOR THE EXCLUSIVE USE OF THE PERSON(S) OF ENTITY NAMED IN THE CERTIFICATE HEREON. SAID CERTIFICATE DOES NOT EXTEND TO ANY UNNAMED PERSON WITHOUT AN EXPRESS RE-CERTIFICATION BY THE SURVEYOR NAMING SAID PERSON. PURSUANT TO RULE 180-6.09 OF THE GEORGIA STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS, THE TERM "CERTIFY" OR "CERTIFICATION RELATING TO LAND SURVEYING SERVICES SHALL MEAN A SIGNED STATEMENT BASED ON FACTS AND KNOWLEDGE KNOWN TO THE LAND SURVEYOR AND IS NOT A GUARANTEE OF WARRANTY EITHER EXPRESSED OR IMPLIED.

INFORMATION REGARDING THE REPUTED PRESENCE, SIZE, CHARACTER AND LOCATION OF EXISTING UNDERGROUND UTILITIES AND STRUCTURES IS SHOWN HEREON. THERE IS NO CERTAINTY OF THE ACCURACY OF THIS INFORMATION AND IT SHALL BE CONSIDERED IN THAT LIGHT BY THOSE USING THIS DRAWING. THE LOCATION AND ARRANGEMENT OF UNDERGROUND UTILITIES AND STRUCTURES SHOWN HEREON MAY BE INACCURATE AND UTILITIES AND STRUCTURES NOT SHOWN MAY BE ENCOUNTERED BY THE OWNER, HIS EMPLOYEES, HIS CONSULTANTS AND HIS CONTRACTORS SHALL BE SOLELY AND EXCLUSIVELY UNDERSTOOD THAT THE ENGINEER IS NOT RESPONSIBLE FOR THE CORRECTNESS OR SUFFICIENCY OF THIS INFORMATION.

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 3/14/2024		STAMP															
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  <h1 style="margin: 0;">PRECISION</h1> <h2 style="margin: 0;">Planning Inc.</h2> </div> <div style="text-align: center;"> <p>planners • engineers • architects • surveyors</p> <p>Georgia Land Surveying Firm COA # LSP0000313 7010 Peachtree Boulevard, Lawrenceville, Ga 30046 770.338.6060 • www.ppi-usa • info@ppi-usa</p> </div> </div>																	
<h2 style="margin: 0;">ZB HOMES</h2> <h2 style="margin: 0;">LOGANVILLE</h2> <p style="margin: 10px 0 0 0;">LAND LOT 155, 4th DISTRICT, CITY OF LOGANVILLE, WALTON COUNTY, GEORGIA</p>																	
MINOR SUBDIVISION PLAN		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2" style="padding: 5px;">SHEET TITLE</th> </tr> <tr> <td style="width: 50%; padding: 5px;">FIELD</td> <td style="width: 50%; padding: 5px;">CHECKED</td> </tr> <tr> <td style="padding: 5px;">BRP</td> <td style="padding: 5px;">NAP</td> </tr> <tr> <td style="padding: 5px;"></td> <td style="padding: 5px;">DEJ</td> </tr> </table>		SHEET TITLE		FIELD	CHECKED	BRP	NAP		DEJ						
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<div style="display: flex; justify-content: space-between; align-items: center;"> <div>S24021</div> <div>PPI PROJECT NO.</div> </div>																	
1 OF 1																	



City of Loganville Official Zoning Map

May 9th, 2024

- R-44 - Single Family Rural Residential
- R-22 - Single Family Suburban Residential
- CSO - Open Space Subdivision Overlay
- R-16 - Single Family Urban Residential
- RM-4 - Multifamily Residential Apartments
- RM-6 - Multifamily Medium Density Apartments
- RM-8 - Multifamily Residential Moderate Density Apartments
- MHP - Manufactured Home Park
- O&I - Office & Institutional
- CH - Commercial Highway
- CN - Commercial Neighborhood
- CBD - Commercial Central Business District
- LI - Light Industrial
- HI - Heavy Industrial
- PUV - Planned Urban Village

Legal Notifications:
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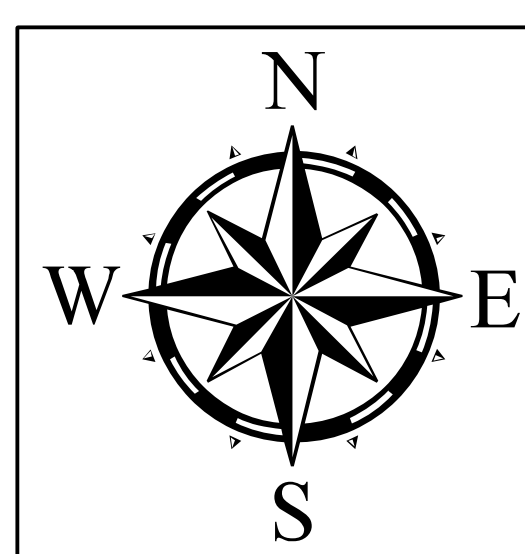
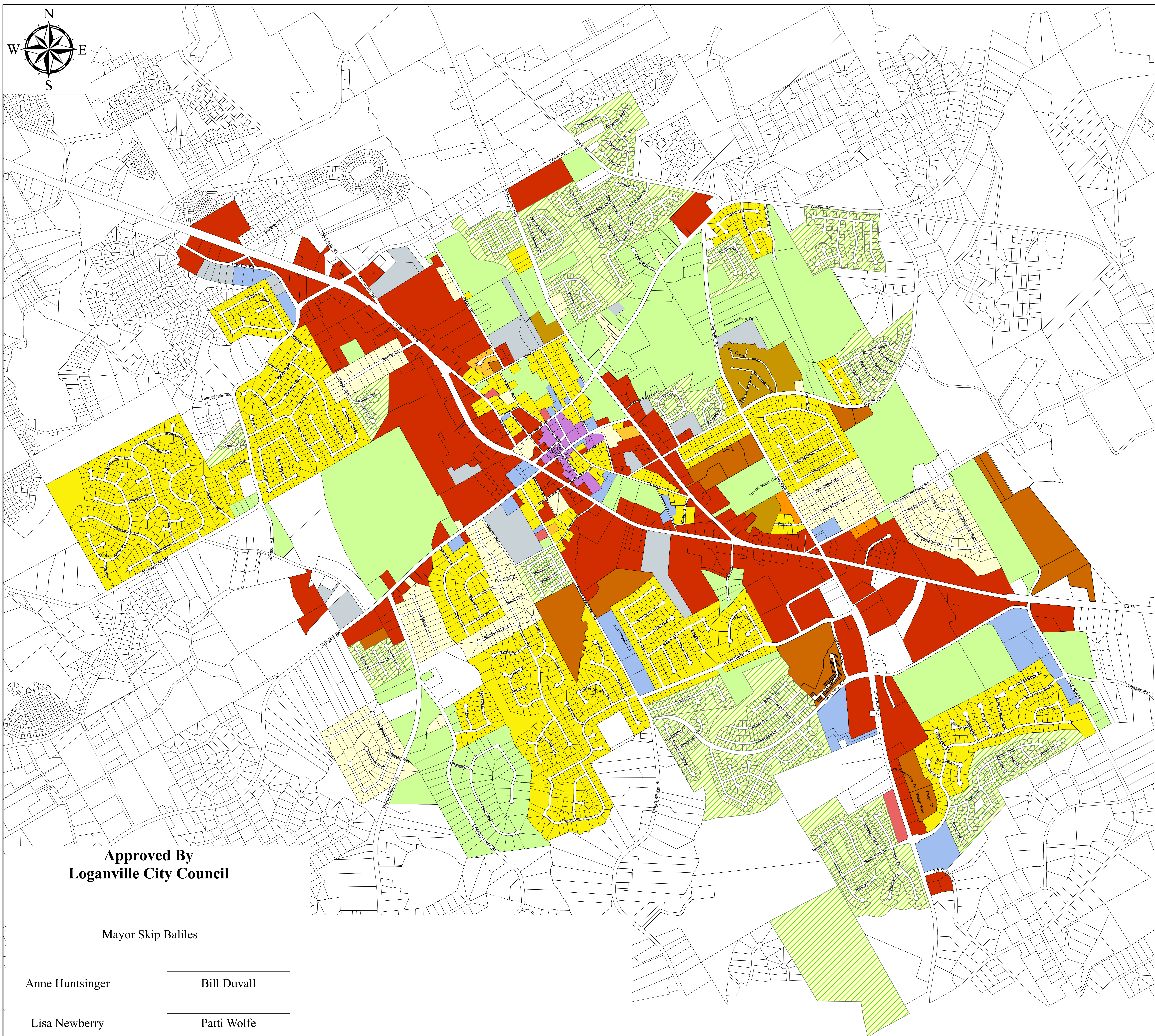
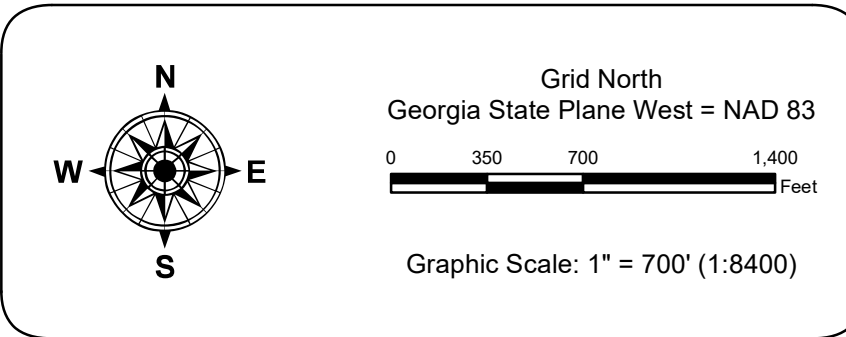
Production Notes:
The compilation methods employed during the production of this map include, but are not limited to, the following mapping processes: plan and/or aerial research, coordinate geometry, traditional and GPS field surveys and orthophoto rectification.

Data Sources:
• Aerial Photography: ESRI, Digital Globe, USDA, USGS, and IGN
• City Limits: Gwinnett County GIS and Walton Co. Tax Assessors
• Digital Elevation Model: USDA Natural Resources Conservation Services National Elevation Dataset (10 Meter)
• Parcels: Gwinnett County GIS and Walton Co. Tax Assessors

Revisions:
This map may be revised periodically by the City. Should the user find conditions other than as shown, the City would appreciate your input. Simply copy the area in question, add your proposed revision, and send the information to the City for consideration.

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**Approved By
Loganville City Council**

Mayor Skip Baliles

Anne Huntsinger

Bill Duvall

Lisa Newberry

Patti Wolfe

Melanie Long

Branden Whitfield

Date of Last Map Revision / Update: November 22, 2023

Date of Adoption: May 9th, 2024

This is to certify that this Official Zoning Map supersedes and replaces the Official Zoning Map adopted April 8th, 2021, as part of the Zoning Ordinance of the City of Loganville.

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE CITY OF LOGANVILLE, GEORGIA, SUBPART B, LAND DEVELOPMENT AND RELATED ORDINANCES, CHAPTER 119 - ZONING, ARTICLE IV. – DISTRICT REGULATIONS, SECTION 119-211. – RM-4 MULTIFAMILY RESIDENTIAL DUPLEX DISTRICT

THE COUNCIL OF THE CITY OF LOGANVILLE HEREBY ORDAIN AS FOLLOWS:

ARTICLE I.

The Code of Ordinances of the City of Loganville, Georgia, Subpart B, Land Development and Related Ordinances, Chapter 119 - Zoning, Article IV. – District Regulations, Section 119-211. – RM-4 Multifamily Residential Duplex District, is hereby amended by implementing the below text amendment as follows, wherein underlined sections are added, stricken sections are being removed.

Sec. 119-211. RM-4 multifamily residential duplex district.

(a) *Scope and purpose.* The provisions of this section apply to the RM-4 district. The RM-4 district is intended to provide suitable areas for one and two-family dwellings at low to medium densities with access to both public water and sewer.

(b) *Permitted uses.*

(1) Two-family dwelling units including townhomes and condominiums (attached and detached units).

(2) Single-family detached dwellings, not including mobile homes so long as any portion of the parent parcel of the development prior to any subdivision is located within two thousand six hundred forty feet (2,640') from the centerline of the intersection of Main Street and Covington Street being measured by the shortest distance of direct measurement. In addition to all other requirements of this section, single-family detached dwellings must also meet the following requirements:

i. 10-foot front building setback from public right-of-way, green space, or access easements.

ii. 5-foot side building setback area between detached units.

iii. 10-foot minimum setback between detached units.

iv. Parking in front or side yards is prohibited.

v. Garages are optional, but if constructed, rear or alley-loaded garages are required.

vi. Alleys shall be a minimum of 15 feet wide.

vii. Dwellings shall have pitched roofs with a minimum of 8/12 pitch.

viii. Dwellings shall be constructed on crawl space foundations with foundation walls of brick veneer.

ix. Dwellings shall be constructed with wood, hardiplank, or other similar type of masonry siding with all lap siding having a maximum exposure of five inches.

x. Dwelling shall contain exterior door trim and shall be at least 3.5 inches wide on its face and all corner bards shall also be a minimum of 3.5 inches wide on its face and shall be utilized on both sides of dwelling unit corners.

xi. Dwellings shall contain frieze boards with a width of at least 5.5 inches and rake moldings shall be used on all dwelling units.

xii. No unpainted treated wood is allowed on any dwelling except on porch flooring.

xiii. Window styles shall be consistent and proportional on each dwelling.

xiv. Dwellings shall contain roof overhangs with a minimum dimension of 12 inches.

xv. Dwellings shall have a covered front entry with a minimum floor area of 60 square feet with no dimension measuring less than 6 feet in width or length the front of said covered front entrance must be located within twelve feet (12') of the public right of way.

xvi. Dwellings shall provide an area of private open space in both the front and rear yards. Private open space shall separate the main entrance to the dwelling from any common open space or right-of-way by use of small hedges, picket fences or other structural material to enable visual separation. The minimum usable private open space for each dwelling shall be no less than 200 square feet in size and no dimension measuring less than 8 feet in width or length.

~~(23)~~ Home occupations.

~~(34)~~ Noncommercial horticulture or agriculture.

~~(45)~~ Signs. See chapter 111.

~~(56)~~ Off-street parking for two-family dwellings. See section 119-380.

(c) *Space limits.* Following are the space limits for the RM-4 multifamily residential duplex district:

Minimum <u>Maximum</u> density	4 units per acre
Minimum lot width	N/A
Minimum front yard <u>for two-family dwellings</u>	50 feet for major collector streets
	35 feet for minor collector streets
Minimum rear yard <u>for two-family dwellings</u>	40 feet from property line
Minimum side yard <u>for two-family dwellings</u>	20 feet
Minimum between buildings <u>for two-family dwellings</u>	20 feet
Maximum building height	35 feet
Minimum floor area (excluding garages, carports, porches, patios and basements)	The minimum heated floor space (in square feet) per unit for multiple-family dwelling units shall be as follows: One bedroom—800 Two bedrooms—1,000 Three bedrooms—1,200

ARTICLE II.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

ARTICLE III.

This ordinance shall take effect from and after its adoption by the Mayor and Council of the City of Loganville, Georgia.

READ AND ADOPTED, this ____ day of _____, 2024.

CITY OF LOGANVILLE, GEORGIA

By: _____ (SEAL)

Skip Baliles, Mayor

Attest: _____ (SEAL)

Kristi Ash, Deputy Clerk



where people matter

City of Loganville

Public Utilities
Brandon Phillips
Director
P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

Staff Report Department of Public Utilities

To: Honorable Mayor Baliles and Members of the City Council

From: Danny Roberts, City Manager

Date: May 9, 2024

Subject: Approval of New Utility Rates

RECOMMENDATION:

Staff recommends the City Council approve the new utility rate increases.

FISCAL IMPLICATION:

City staff is seeking approval of new rates for our water, sewer, and stormwater fees. We have been working on new utility rates for several months to determine the most feasible course of action to take to minimize the impact a new rate may have on our customers. Below are the increases we are requesting.

Residential – 12%

Senior – 12%

Commercial – 12%

Stormwater - 12%

FY 2025 Proposed Water, Sewer, & Stormwater Rate Structures

Revenue

- The utilities department operates as an individual self-supporting enterprise and is not funded by traditional tax dollars. The water, wastewater, stormwater, and the wastewater treatment plant departments depend solely on produced revenue sources.
- Revenue is obtained through a variety of ways including water and sewer sales, tap fees, capital recovery fees, septic dumping fees, and, other fees.
- Water and Sewer sales produce the most revenue.

Major Factors Affecting Revenue

- The ebb & flow of tap fees are controlled by new construction growth.
- Water main and service line breaks resulting in non-revenue water.
- Seasonal water consumption is affected by weather, for example, reduced sprinkler use during years with frequent rain events and watering bans during droughts.

Infrastructure

- Water and sewer piping and components have a recommended life due to age and material.
- The current age of the majority of the city's infrastructure are 20+ years old.

Capital Improvement Projects

Section 5, Item A.

- Only 6 major projects were completed in the last 25 years.
 1. Wastewater Treatment Plant Upgrade I 2012
 2. Wastewater Treatment Plant Upgrade II 2021
 3. Porterfield 12" water main extension 2021
 4. Loganville – Monroe Water Line 2021
 5. Claude Brewer Water Booster Pump Station 2023
 6. Breckenridge Road Replacement 2024
- Currently, there are 11 capital improvement projects. These projects are mostly water and sewer line replacements due to aging infrastructure.
- No capital improvement projects were requested for FY2025 due to budget restraints.

2024 Capital Improvement Projects

Project Location	Project Description	Estimated Project Cost
Chandler Haulk Lift Station Force Main	Replace Entire force main due to deterioration.	\$1,800,000.00
Library Lift Station and Force Main Upgrade	Replace 43 year old lift station and force main due to age and deteriorioation. Upgrade to duplex submersible lift station. Replace entire sewer force main (2200 LF/6-inch)	\$1,350,000.00
BFC Treatment Plant	Electrical panel upgrade at Influent pump station.	\$75,000.00
Holly Court Lift Station	Decommision Holly Ct. Lift Station. Holly Court to Huntington Ridge Lift Station Gravity Main (2200 LF/12-inch) Re-route Huntington Ridge force main to Twin Lakes Road (2500 LF/6-inch)	\$2,400,000.00
Ray Road to Lee Byrd Road Sewer Outfall	Upgrade gravity sewer main and manholes from manhole A245 to A127. (2400 LF/18-inch) Upgrade gravity main and cross bore from manhole A127 to A120. (100 LF/18-inch)	\$1,700,000.00
Lee Byrd Road to Treatment Plant	Upgrade gravity sewer and manholes from manhole A120 to A3. (1200 LF/18-inch) Upgrade gravity sewer and manholes from manhole A3 to influent pump station at treatment plant. (400 LF/36-inch) This will allow for future flows, and to accommodate 5.0 MGD Permit	\$1,100,000.00
5000 Atlanta Highway to Lee Byrd Road	Extend the water main from Porterfields property to the 8-inch main on Lee Byrd Road. (1600 LF/12-inch) This will loop the water system from the new water main from Monroe.	\$280,000.00
Lee Byrd Road to 4639 Atlanta Highway	Extend water main from Lee Byrd Road to 4639 Atlanta Hwy. (2400 LF/12-inch) This will increase flow from a larger main and to our water tanks.	\$420,000.00
Main Street to Broad Street and Behind Shopping Center	Replace 2-inch water main from Main Street to Broad Street. (250 LF/8-inch) Tee off of new 6-inch water main and replace existing 2-inch behind shopping center with a 6-inch water main and hydrant. (400 LF/6-inch)	\$200,000.00
Tara Subdivision	Replace water services from water main to meter. Long side services: 155 Short side services: 174	\$410,000.00
Towler Shoals Subdivision	Replace water services from water main to meter. Long side services: 113 Short side services: 107	\$280,000.00
Total Capital Improvement Costs		\$10,015,000.00

Financial Sustainability

- Due to the increase of expenditures during the current fiscal year, the utility department is requesting an increase in utility rates to sustain the operating future requirements.
- Supplemental funding such as ARPA has been relied on for projects and equipment. ARPA funds are projected to be depleted by the end of the calendar year 2025.
- Funded Items by ARPA to date – \$1,235,122.85.
- Projects ear marked for ARPA \$1,857,500.00.
- Remaining ARPA Funds \$1,859,161.69.

Residential Rates

- In 2020 the combined water and sewer rate increase was 88 cents or 2%. (45 cents for water & 43 cents for sewer)
 - 2010 water & sewer minimum bill was \$39.10.
 - 2024 water & sewer minimum bill is \$44.80.
 - This increase over fourteen years was \$5.70 or 14.58%.
-
- FYE 2010 operating expense for 505 was \$4,199,697.
 - FYE 2023 operating expense for 505 was \$8,805,156.
 - This increase over fourteen years was \$4,605,459 or 109.66%.

Senior Rates

- In 2020 the combined water and sewer rate increase was 78 cents or 2%. (35 cents for water & 43 cents for sewer)
 - 2010 water & sewer minimum bill was \$34.45.
 - 2024 water & sewer minimum bill is \$39.55.
 - This increase over fourteen years was \$5.10 or 14.8%.
-
- FYE 2010 operating expense for 505 was \$4,199,697.
 - FYE 2023 operating expense for 505 was \$8,805,156.
 - This increase over fourteen years was \$4,605,459 or 109.66%.

Commercial Rates

- In 2020 the combined water and sewer rate increase was \$1.06 cents or 2%. (48 cents for water & 58 cents for sewer)
 - 2010 water & sewer minimum bill was \$48.10
 - 2024 water & sewer minimum bill is \$54.12
 - This increase over fourteen years was \$6.02 or 12.5%
-
- FYE 2010 operating expense for 505 was \$4,199,697
 - FYE 2023 operating expense for 505 was \$8,805,156
 - This increase over fourteen years was \$4,605,459 or 109.66%

Proposed Utility Rates

- Proposed 12% increase on all base charges (residential, senior, & commercial).
- Proposed 12% on all water tiers (tier I, II, & III).
- Proposed 12% on all sewer tiers (tier I, II, III & IV).
- Proposed 12% on stormwater fee.

Water Rates 12 % Increase

Tier Structure	Residential	Current Rate	Volume	New Rate
Minimum	0-2,000 gallons included	\$23.04		\$25.80
1st Tier	2,001-8,000 gallons	\$6.66	per 1000 gals.	\$7.46
2nd Tier	8,001-14,000 gallons	\$8.30	per 1000 gals.	\$9.30
3rd Tier	14,001 + gallons	\$13.27	per 1000 gals.	\$14.86
Senior Citizen				
Minimum	0-2,000 gallons included	\$17.79		\$19.92
1st Tier	2,001-8,000 gallons	\$6.32	per 1000 gals.	\$7.08
2nd Tier	8,001-14,000 gallons	\$7.89	per 1000 gals.	\$8.84
3rd Tier	14,001 + gallons	\$12.61	per 1000 gals.	\$14.12
Commercial				
Minimum	0-2,000 gallons included	\$24.49		\$27.43
1st Tier	2,001-8,000 gallons	\$7.98	per 1000 gals.	\$8.94
2nd Tier	8,001-14,000 gallons	\$9.54	per 1000 gals.	\$10.68
3rd Tier	14,001 + gallons	\$14.60	per 1000 gals.	\$16.35

Sewer Rates 12% Increase

Section 5, Item A.

Tier Structure	Residential	Current Rate	Volume	New Rate
Minimum	0-2,000 gallons included	\$21.76		\$24.37
1st Tier	2,001-8,000 gallons	\$5.47	per 1000 gals.	\$6.13
2nd Tier	8,001-14,000 gallons	\$6.59	per 1000 gals.	\$7.38
3rd Tier	14,001-20,000 gallons	\$8.57	per 1000 gals.	\$9.60
4th Tier	20,001 + gallons	\$9.75	per 1000 gals.	\$10.92
Senior Citizen				
Minimum	0-2,000 gallons included	\$21.76		\$24.37
1st Tier	2,001-8,000 gallons	\$5.47	per 1000 gals.	\$6.13
2nd Tier	8,001-14,000 gallons	\$6.27	per 1000 gals.	\$7.02
3rd Tier	14,001-20,000 gallons	\$8.15	per 1000 gals.	\$9.13
4th Tier	20,001 + gallons	\$9.27	per 1000 gals.	\$10.38
Commercial				
Minimum	0-2,000 gallons included	\$29.63		\$33.19
1st Tier	2,001-8,000 gallons	\$7.61	per 1000 gals.	\$8.52
2nd Tier	8,001-14,000 gallons	\$9.22	per 1000 gals.	\$10.33
3rd Tier	14,001-20,000 gallons	\$12.01	per 1000 gals.	\$13.45
4th Tier	20,001 + gallons	\$13.66	per 1000 gals.	\$15.30

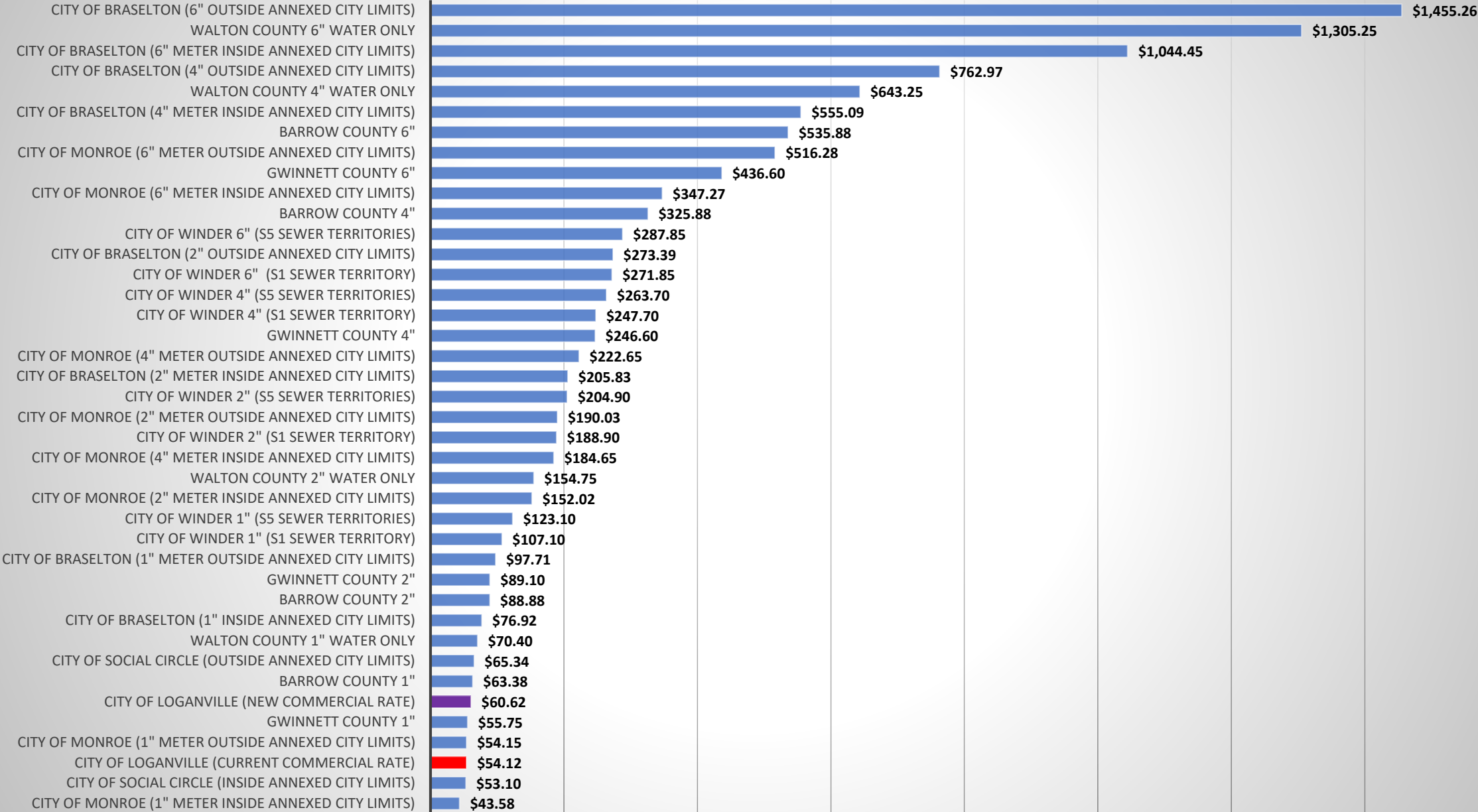
Reuse Water Rates 12% Increase				
Tier	Residential	Current		New
Structure		Rate	Volume	Rate
Minimum	0-2,000 gallons included	\$15.00		\$16.80
1st Tier	2,001 + gallons	\$3.20	per 1000 gals.	\$3.58

Stormwater Utility Rate 12% Increase			
Type	Base Fee	Current Rate	New Rate
Residential	Per Lot	\$5.00	\$5.60
Commercial	Minimum Base per 3000 square feet	\$5.00	\$5.60

Example Residential Water & Sewer Bill 2,000 Gallons 12% Increase

CITY OF WINDER (1" METER)	\$108.40
CITY OF BRASELTON (1" METER OUTSIDE ANNEXED...)	\$96.69
CITY OF WINDER (W5,W6,W7 WATER TERRITORIES)	\$81.21
CITY OF BRASELTON (OUTSIDE ANNEXED CITY...)	\$71.74
CITY OF SOCIAL CIRCLE (OUTSIDE ANNEXED CITY...)	\$65.34
CITY OF BRASELTON (1" METER INSIDE ANNEXED...)	\$64.46
BARROW COUNTY WATER (1" METER)	\$63.38
CITY OF WINDER (W1 WATER TERRITORY)	\$54.90
CITY OF MONROE (OUTSIDE ANNEXED CITY LIMITS)	\$53.74
GWINNETT COUNTY WATER (1" METER)	\$53.10
BARROW COUNTY WATER	\$52.88
WALTON COUNTY WATER (1" METER)	\$51.11
CITY OF LOGANVILLE (NEW RESIDENTIAL RATE)	\$50.17
CITY OF BRASELTON (INSIDE ANNEXED CITY LIMITS)	\$47.85
CITY OF LOGANVILLE (CURRENT RESIDENTIAL RATE)	\$44.80
CITY OF LOGANVILLE (NEW SENIOR RATE)	\$44.29
GWINNETT COUNTY WATER	\$44.10
CITY OF SOCIAL CIRCLE (INSIDE ANNEXED CITY...)	\$43.58
CITY OF LOGANVILLE (CURRENT SENIOR RATE)	\$39.55
WALTON COUNTY WATER *ONLY WATER*	\$39.00
CITY OF MONROE (INSIDE ANNEXED CITY LIMITS)	\$38.79

Commerical Water & Sewer Bill 2,000 Gallons 12% Increase



Projected Revenue Increase

	Projected Water Increased Revenue	Projected Sewer Increased Revenue	Tier Increase		Combined Total Increased Revenue
			Water	Sewer	
Residential	\$160,409.04	\$157,508.28	\$154,950.97	\$106,011.72	\$872,734.80
Commercial	\$19,642.94	\$23,765.63	\$102,997.06	\$78,684.37	
Totals	\$180,051.98	\$181,273.91	\$257,948.03	\$184,696.09	
Reuse Water	\$2,764.80				
Stormwater	\$66,000.00				

Proposed Utility Rates Alternate

Proposed Utility Rates Alternate Residential & Senior

- Proposed 10% increase on residential and senior base charges.
- Proposed 10% on residential and senior water tiers (tier I, II, & III).
- Proposed 10% on residential and senior sewer tiers (tier I, II, III & IV).
- Proposed 10% on stormwater fee.

Residential & Senior Water Rates 10% Increase				
Tier Structure	Residential	Current Rate	Volume	New Rate
Minimum	0-2,000 gallons included	\$23.04		\$25.34
1st Tier	2,001-8,000 gallons	\$6.66	per 1000 gals.	\$7.33
2nd Tier	8,001-14,000 gallons	\$8.30	per 1000 gals.	\$9.13
3rd Tier	14,001 + gallons	\$13.27	per 1000 gals.	\$14.60
Senior Citizen				
Minimum	0-2,000 gallons included	\$17.79		\$19.57
1st Tier	2,001-8,000 gallons	\$6.32	per 1000 gals.	\$6.95
2nd Tier	8,001-14,000 gallons	\$7.89	per 1000 gals.	\$8.68
3rd Tier	14,001 + gallons	\$12.61	per 1000 gals.	\$13.87

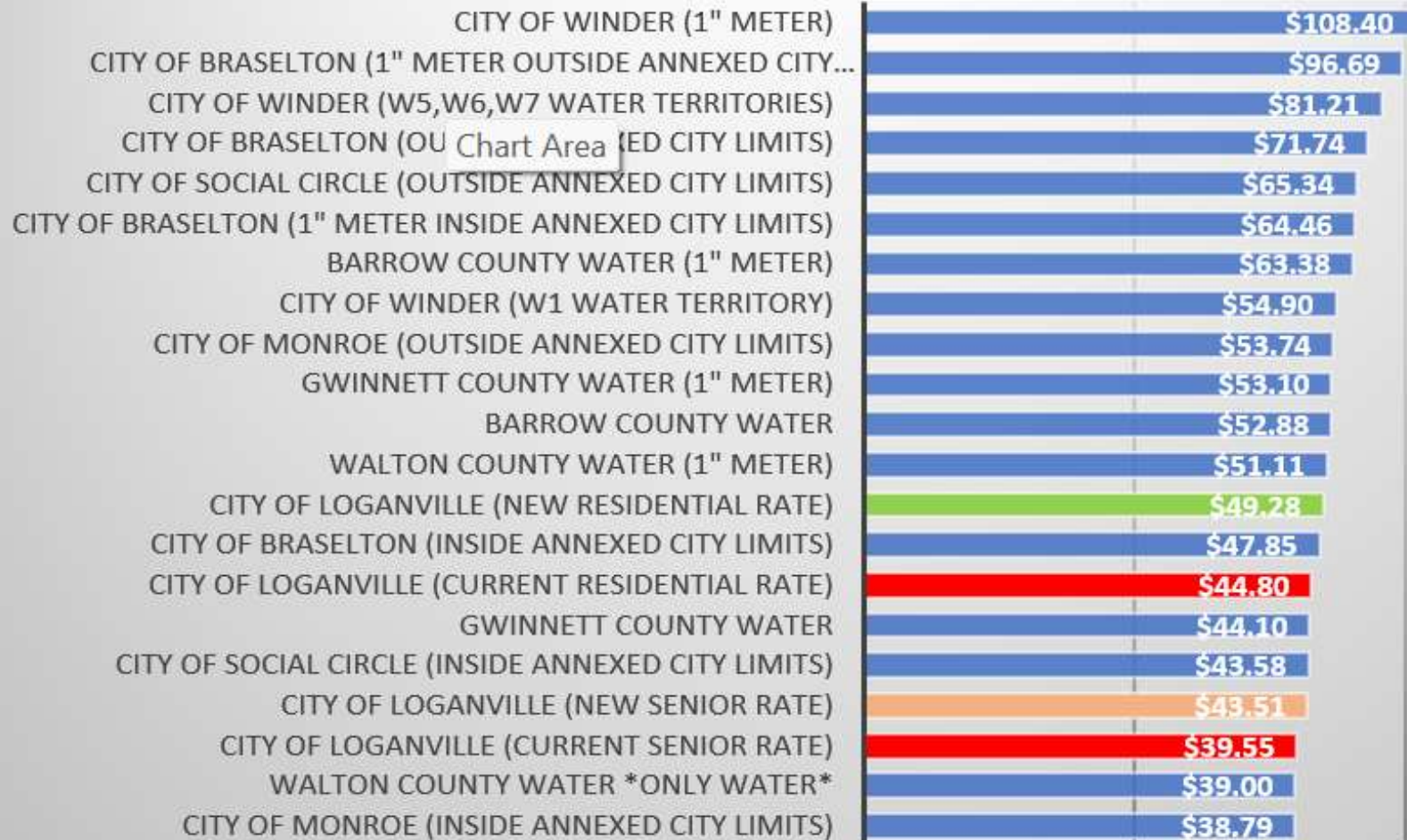
Residential & Senior Sewer Rates 10% Increase				
Tier Structure	Residential	Current Rate	Volume	New Rate
Minimum	0-2,000 gallons included	\$21.76		\$23.94
1st Tier	2,001-8,000 gallons	\$5.47	per 1000 gals.	\$6.02
2nd Tier	8,001-14,000 gallons	\$6.59	per 1000 gals.	\$7.25
3rd Tier	14,001-20,000 gallons	\$8.57	per 1000 gals.	\$9.43
4th Tier	20,001 + gallons	\$9.75	per 1000 gals.	\$10.73
Senior Citizen				
Minimum	0-2,000 gallons included	\$21.76		\$23.94
1st Tier	2,001-8,000 gallons	\$5.47	per 1000 gals.	\$6.02
2nd Tier	8,001-14,000 gallons	\$6.27	per 1000 gals.	\$6.90
3rd Tier	14,001-20,000 gallons	\$8.15	per 1000 gals.	\$8.97
4th Tier	20,001 + gallons	\$9.27	per 1000 gals.	\$10.20

Reuse Water Rates 10 % Increase				
Tier	Residential	Current		New
Structure		Rate	Volume	Rate
Minimum	0-2,000 gallons included	\$15.00		\$16.50
1st Tier	2,001 + gallons	\$3.20	per 1000 gals.	\$3.52

Stormwater Utility Rate 10% Increase			
Type	Base Fee	Current	New
		Rate	Rate
Residential	Per Lot	\$5.00	\$5.50

Example Residential Water & Sewer Bill

2,000 Gallons 10% Increase



Proposed Utility Rates Alternate Commercial

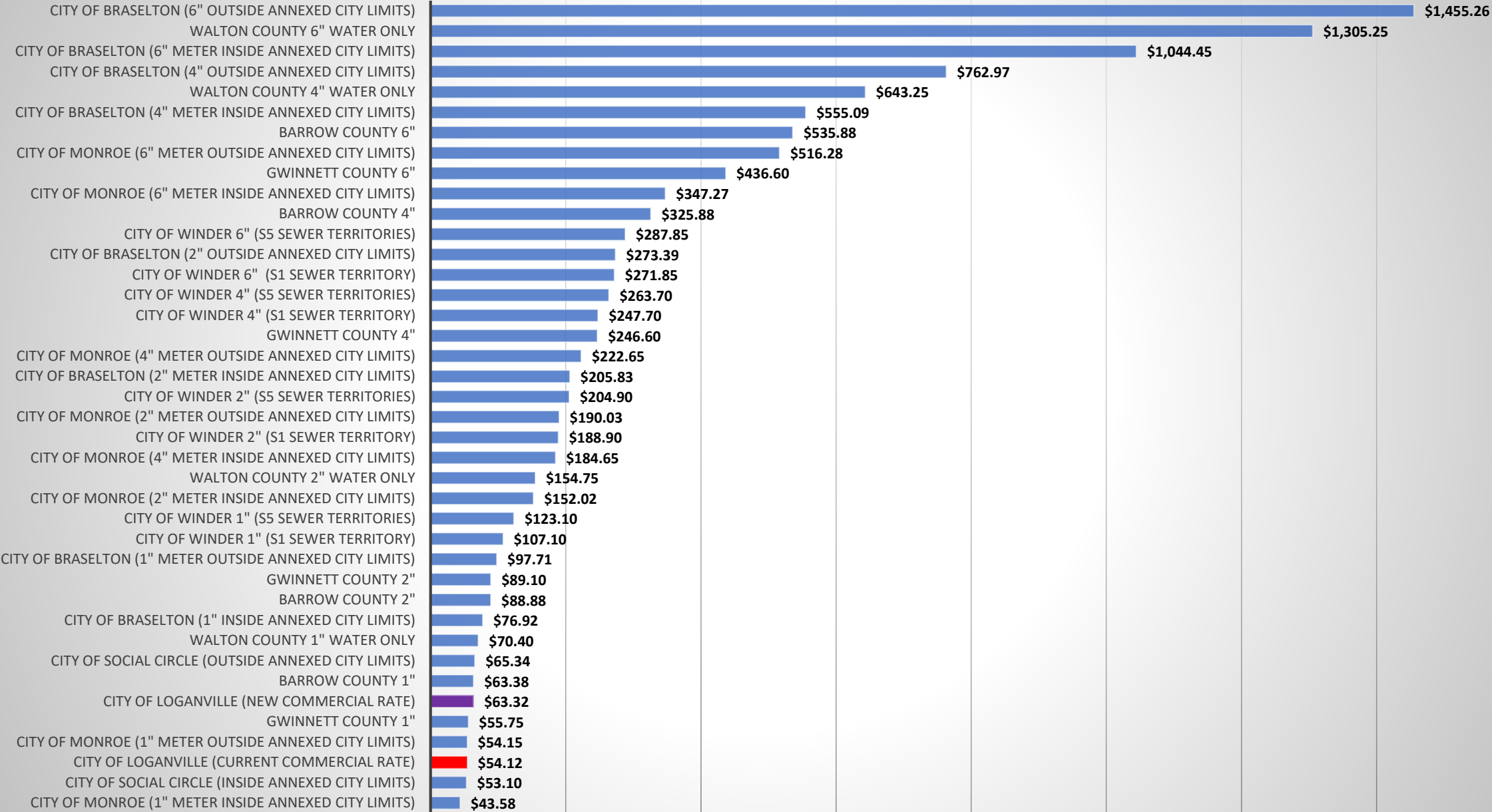
- Proposed 17% increase on commercial base charges.
- Proposed 17% on commercial water tiers (tier I, II, & III).
- Proposed 17% on commercial sewer tiers (tier I, II, III & IV).
- Proposed 17% on commercial stormwater fee.

Commercial Water Rates 17% Increase				
Tier Structure	Commercial	Current Rate	Volume	New Rate
Minimum	0-2,000 gallons included	\$24.49		\$28.65
1st Tier	2,001-8,000 gallons	\$7.98	per 1000 gals.	\$9.34
2nd Tier	8,001-14,000 gallons	\$9.54	per 1000 gals.	\$11.16
3rd Tier	14,001 + gallons	\$14.60	per 1000 gals.	\$17.08

Commercial Sewer Rates 17% Increase				
Tier Structure	Commercial	Current Rate	Volume	New Rate
Minimum	0-2,000 gallons included	\$29.63		\$34.67
1st Tier	2,001-8,000 gallons	\$7.61	per 1000 gals.	\$8.90
2nd Tier	8,001-14,000 gallons	\$9.22	per 1000 gals.	\$10.79
3rd Tier	14,001-20,000 gallons	\$12.01	per 1000 gals.	\$14.05
4th Tier	20,001 + gallons	\$13.66	per 1000 gals.	\$15.98

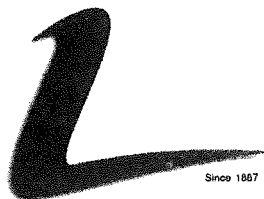
Stormwater Utility Rate 17% Increase			
Type	Base Fee	Current Rate	New Rate
Commercial	Base per 3000 square feet	\$5.00	\$5.85

Commercial Water & Sewer Bill 2,000 Gallons 17% Increase



Projected Revenue Increase Alternate

	Projected Water Increased Revenue	Projected Sewer Increased Revenue	Tier Increase		Combined Total Increased Revenue
			Water	Sewer	
Residential	\$133,974.21	\$131,317.24	\$128,622.58	\$87,862.25	\$872,852.63
Commercial	\$27,827.50	\$33,667.98	\$145,767.99	\$112,226.88	
Totals	\$161,801.71	\$164,985.22	\$274,390.57	\$200,089.13	
Reuse Water	\$2,286.00				
Stormwater	\$69,300.00				



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City of Loganville

Public Utilities
Brandon Phillips
Director

P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

Staff Report Department of Public Utilities

To: Honorable Mayor Baliles and Members of the City Council

Through: Danny Roberts, City Manager

From: Brandon Phillips, Director of Utilities

Date: May 9, 2024

Subject: The Purchase of a Sound Proof Building with ARPA Funds

RECOMMENDATION:

Public Utilities staff is requesting that the City Council authorize the approval to purchase a building from Cornerstone Mechanical.

FISCAL IMPLICATION:

The Utility Department is requesting the purchase of this enclosure to sound proof the blowers at the septic hauler dumping station. This purchase will be funded by ARPA totaling \$23,880.21.

BACKGROUND:

The Wastewater Treatment Facility has two new blowers that control the aeration in the septic haulers dumping basin. These new blowers are extremely noisy, and we have received complaints from local residents. This sound proof enclosure is designed for this application, and has removable panels on the sides and roof that will allow for maintenance. We are currently only operating the blowers during normal business hours, and this will also allow our staff to operate the blowers 24 hours a day and improve the aeration.

Cornerstone Mechanical

PO Box 3095

Peachtree City, GA 30269

(770) 742-3321

jessie@cornerstoneh2o.com

<https://www.cornerstone-mechanical.com>

Section 5, Item B.



Estimate

ADDRESS

City of Loganville

4303 Lawrenceville Rd

Loganville, GA 30052

SHIP TO

City of Loganville WWTP

4895 Hwy. 81 N

Loganville, GA 30052

Attn: Mike McDaniel

ESTIMATE # 1161**DATE** 04/16/2024**EXPIRATION DATE** 05/16/2024

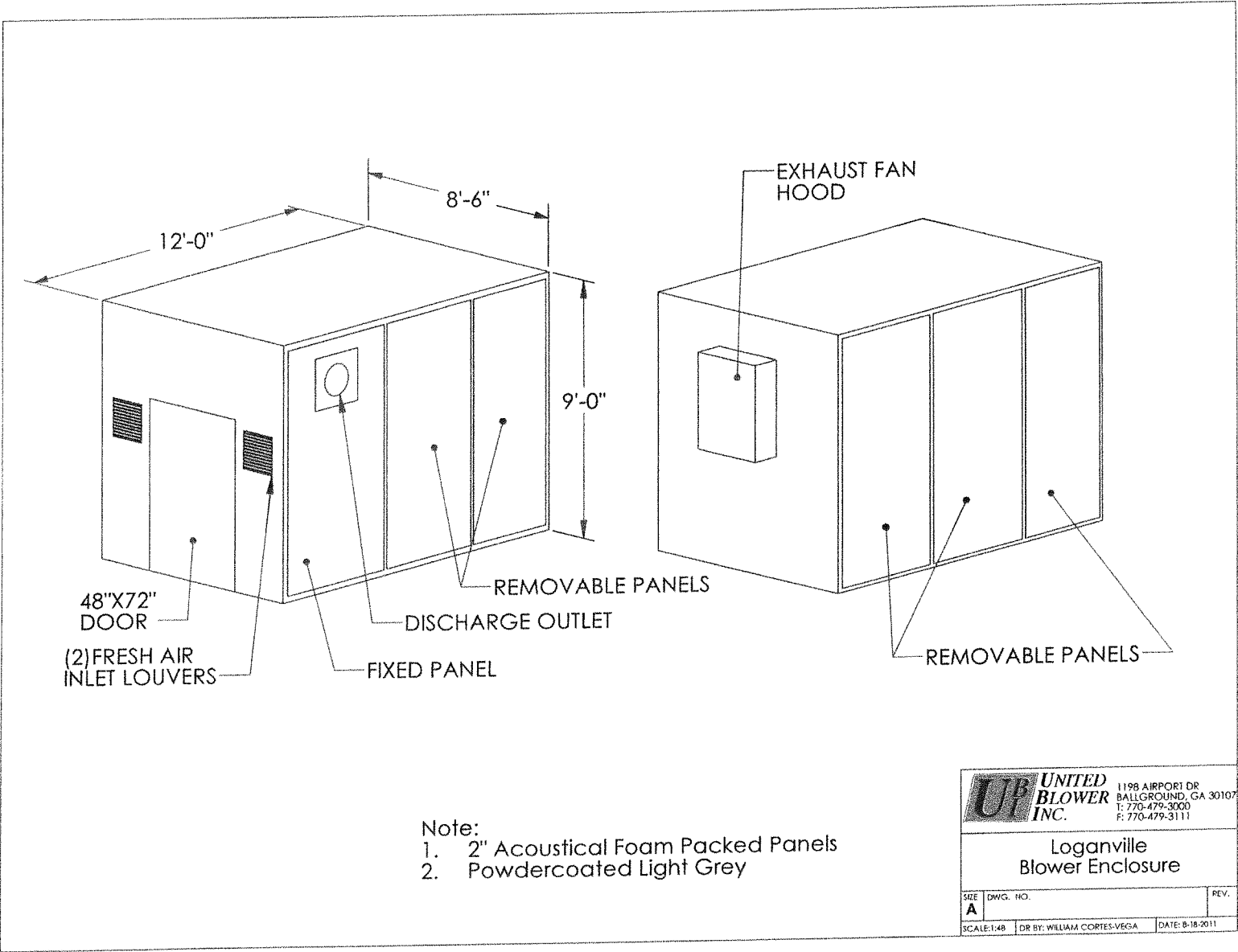
ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Field Services	<p>Sound Attenuation Structure for Blowers</p> <p>1. United Blower is offering to design, build, and install a sound enclosure of the 2" thickness removeable panel design, to surround two 50HP blowers at Loganville WWTP.</p> <p>2. On the outlet end, the enclosure will extend past the end of the pad in order to incorporate the full equipment skid.</p> <p>3. The estimated enclosure size is 12.5' x 8.5' x 9' tall.</p> <p>4. There will be access doors as indicated in the sketch, in addition to a high-powered exhaust fan for cross ventilation. Intake louvers will be included in one panel for outside source, low velocity intake air.</p> <p>5. UBI will shorten the PRV exhaust to free up aisle space.</p> <p>6. Lastly, the enclosure is expected to reduce noise from the present 93 dBA at 3 feet average, to under 80 dBA. The enclosure will be shipped in one piece on a flatbed and requires a crane to be lifted off, estimated weight is 2,600lbs. Price includes engineering, submittal, field verification, delivery, installation, and testing.</p> <p>7. Wire up fan and startup unit.</p>	1	23,880.21	23,880.21

Lengthening of the concrete pad to accept the overhang is excluded from this proposal. UBI will provide blocks at each of the two open corners to support the weight.

TOTAL**\$23,880.21**

Accepted By

Accepted Date



2" ACOUSTICAL FOAM INSULATED NOISE ENCLOSURE

PART I - GENERAL

The acoustical enclosure shall be as manufactured by United Blower, Inc.

The acoustical enclosure shall be compatible with the rotary positive displacement blower furnished in this specification section and shall comprise a complete system.

Enclosure shall be constructed to easily accommodate service and maintenance functions without dismantling of the enclosure. The enclosure shall have a removable left and right side wall panels, plus a full size hinged front panel appropriately placed for viewing and maintenance purposes.

Enclosure shall include a removable roof panel, which will permit removal of blower and/or the motor without removal of the enclosure.

The enclosure is suitable for outdoor installation and designed for a small load limit of 25 lbs/ft².

Enclosure ventilation inlet shall be mounted directly in line with motor fan such as to allow ventilation for motor cooling.

The enclosure shall be appropriately sealed and be suitable for outside service in temperatures between -40°F to 120°F.

The enclosure as a whole shall be designed to accept up to 50 mph winds without the need for additional bracing.

Optional bracing shall be available to secure against 70 mph wind loads.

PART II - MATERIALS AND CONSTRUCTION

The acoustical enclosure shall be as manufactured by United Blower, Inc.

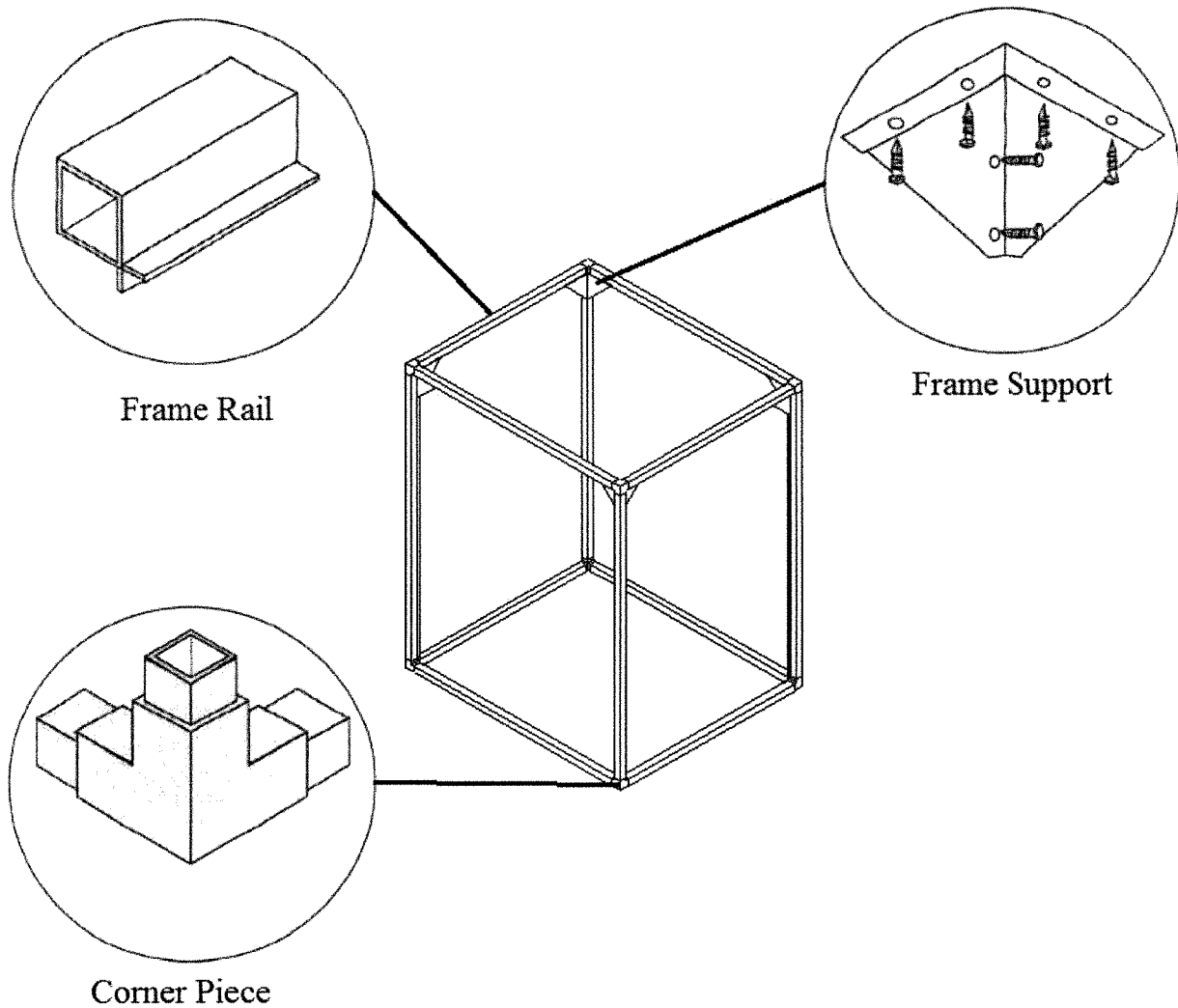
1. All panels shall be constructed as follows:

- a. Material: Galvanized steel G-90
- b. Outer skin: 18 GA Minimum
- c. Acoustical insulation: Each panel assembly shall be completely filled with 2" acoustical insulation.

2. Acoustical insulation shall have the following properties:
 - a. Density (Per ASTM D3574-86 Test A): 4 lb./ft³
 - b. Thermal Conductivity (per ASTM C177): 2 BTU/hr.
 - c. Tensile Strength (Per ASTM D3574-86 Test E): 20 psig
 - d. Heat Resistance (Per ASTM D3574-86 Test K): 70% after 22 hours dry heat @ 284°F
 - e. Humidity Resistance (Per ASTM D3574-86 Test J): 70% after 6 hours steam @ 221°F
 - f. Service Temperature: -40°F to 275°F (325°F intermittent)
 - g. Flammability: MVSS 302, UL-94 HF1, and FAR 25.853 (b)
 - h. Chemical resistance: Excellent for water, petroleum, solvents and alkalis
3. Each removable panel shall have two lifting handles to ease removal and a minimum of four lift and turn fasteners to secure the removable panels in the frame.
 - a. Fasteners: Fasteners shall be Zinc plated (Zinc is compatible with aluminum, galvanized and carbon steel).
 - b. Frame: The frame rails shall be made of 2" square extruded aluminum with (2) 1" lips to be utilized as panel shoulders. The rails shall be connected together to create the outer shape of the enclosure with the use of cast aluminum end connectors. The end connectors shall have three protrusions that slide into each adjoining frame rail. Each protrusion shall have a polyurethane strip on one side to ensure a tight fit with the adjoining frame rail. The frame rails shall be secured in place to the end connectors with two TEC screws.
 - c. Weather Hoods: The inlet ventilation openings shall be covered with an acoustical foam insulated weather hood. The outer skin of the weather hood shall be made from the same material as the panel walls. In addition, the inner surface shall be lined with acoustical foam in the same manner as stated in Part II, section I, part d.

PART III - PERFORMANCE

Noise levels measured at three feet from the enclosure with one blower in operation shall be reduced 14-18 dBA (on average when compared to same blower package without noise enclosure) when measured on the "A" scale of a standard sound level meter at low response. Where noise levels are determined by octave band analysis, the equivalent A-weighted sound levels shall be computed as set forth in 29 CFR 1910.95 (a).

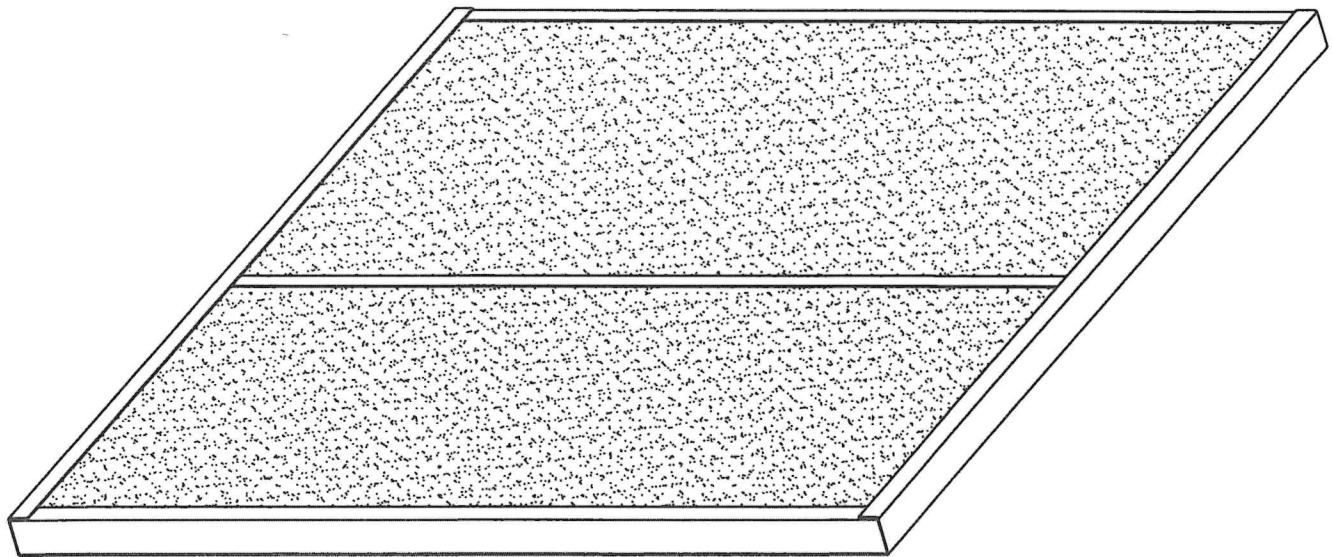
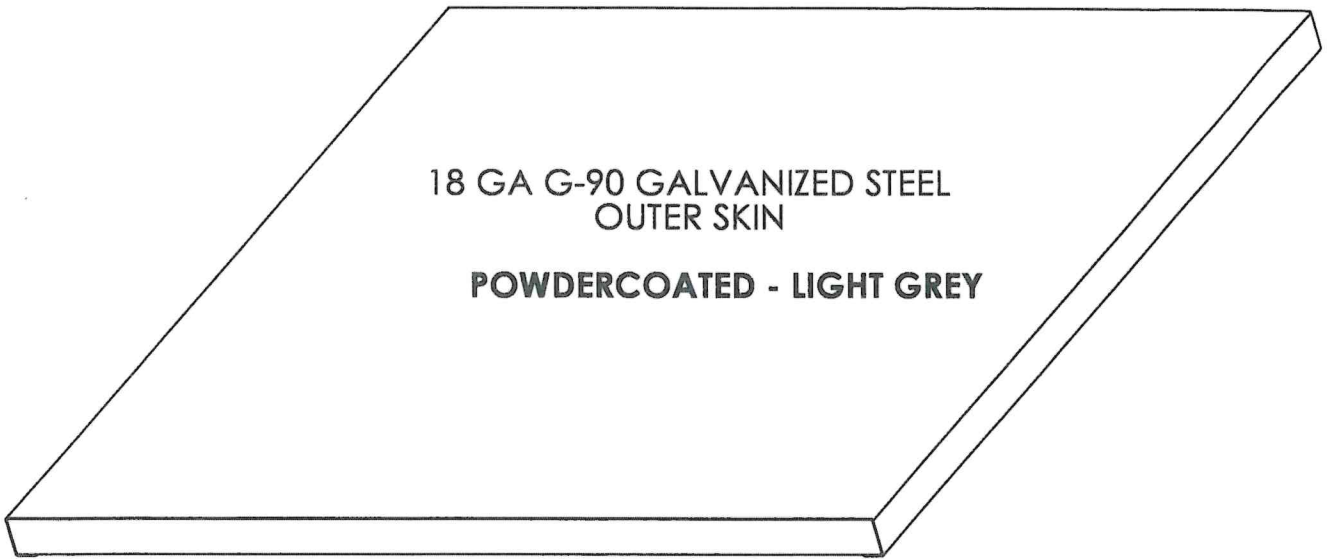


LIST OF MATERIALS

1. Frame Rail: 2" x 2" x 14 GA Extruded Aluminum
2. Frame Support: 14 GA Aluminum (3003-H14)
3. 4 Corner Pieces: Black ABS Plastic

Noise Enclosure Panel Detail

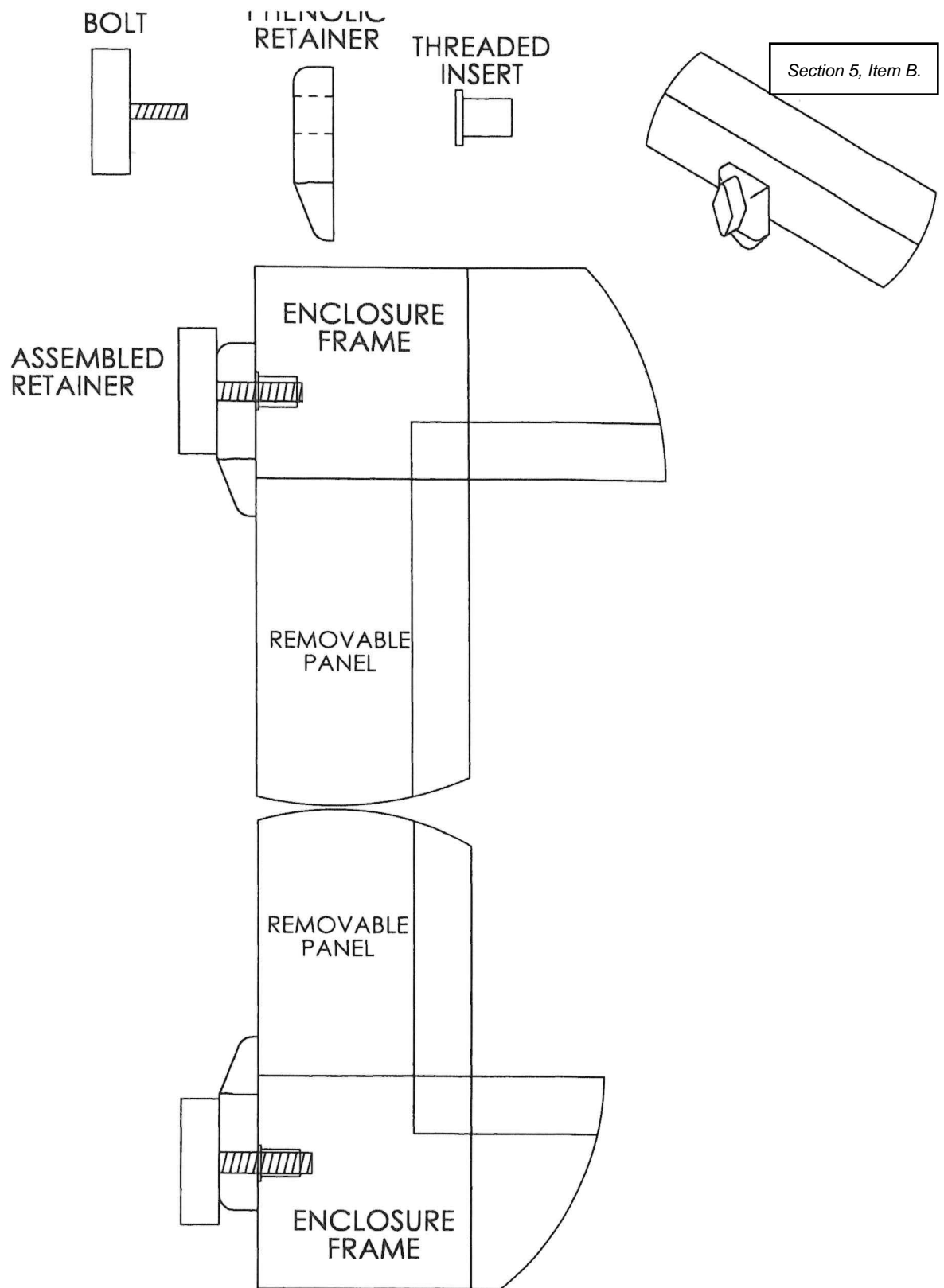
Section 5, Item B.



2" Acoustical Foam Insulation

Note:

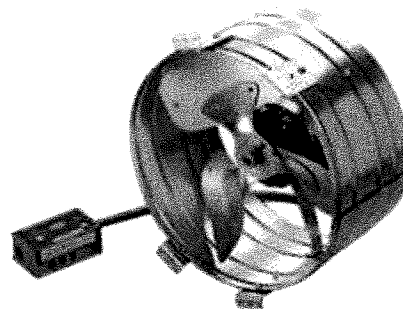
1. 2" Thick Panels
2. See submittal for dimensions



NOTE:
 PANEL RETAINERS LOCK USING A THUMB BOLT.
 THE THUMB BOLT SCREWS OUT THE THREADED INSERT
 IN THE ENCLOSURE FRAME REMOVING THE PHENOLIC RETAINER

GAF 12" HIGH VOLUME DIRECT DRIVE EXHAUST FAN

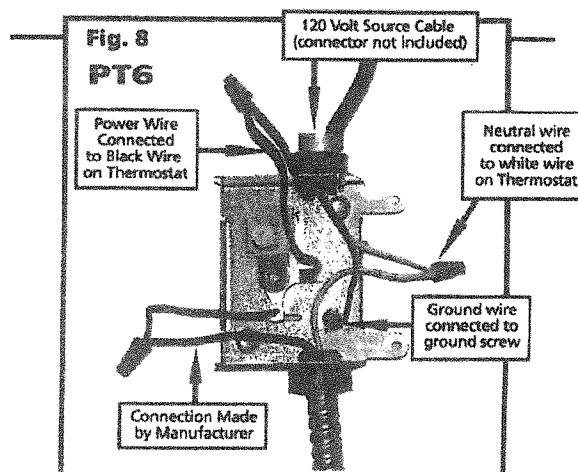
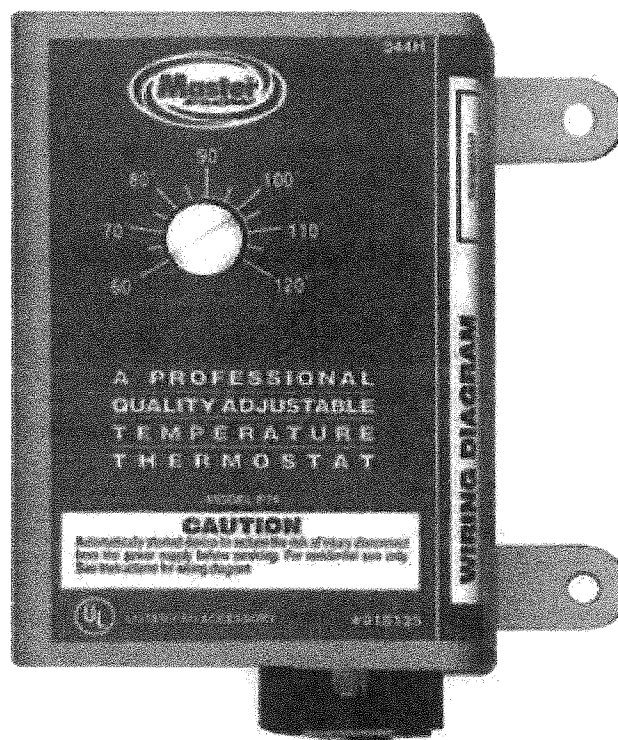
- Totally enclosed, 115V, 60 Hz, single phase motor
1600 cfm
1/5 HP
1.65 Full Load Amps (FLA)
Class A Insulation
Bearing: Sleeve Type
140°F maximum ambient temperature
- Air delivery based on AMCA test codes
- Built-in 60° to 120°F thermostat housed in steel conduit box
- Three blade deep pitch galvanized steel fan
- Vertical or horizontal mounting
- 13" diameter x 8.25" deep galvanized steel outer shroud, 15" square mounting frame with #13-1/2" expanded metal fan guard (OSHA)
- Motor is designed for continuous or intermittent operation
- GAF Part No.: EGV6
- Shipping Weight: 11 lbs.
- Wire Size: 18 Gauge
- Built-in motor overtemp protection



N.E. Exhaust Fan Thermostat (Set @ 90

Section 5, Item B.

This line voltage thermostat P/N PT6 utilizes a sensitive bi-metal operated snap action switch which provides control for resistive or inductive loads. By turning the dial to the lowest setting, it will effectively turn off the fan. Setting the dial between the high and low set points allows the unit to operate automatically. Turning the dial to the highest set point will allow the fan to run continuously, rendering this as an H-O-A switch.



SPECIFICATIONS

Switch Action: Snap action single pole (N.O.-SPDT).

Amps @ 120V: 6

Temp. Setting Range: 60F-120F

Maximum ambient Temp: 170F

Approval: UL Listed

Galvanized Steel Enclosure



1198 AIRPORT DR
BALLGROUND, GA 30107
T: 770-479-3000
F: 770-479-3111

N.E. Thermostat



Quote still
per plant manager

Section 5, Item B.

December 18, 2023

Mr. Michael McDaniel
Plant Manager
Loganville WRF
4895 Hwy 81N
Loganville, GA 30052

RE: Install Sound Attenuation Structure at Blower Units
Loganville WRF, Loganville, GA

Dear Michael:

We propose to execute the work to install a sound attenuation barrier wall on three (3) sides of the Blower Units at the Loganville Water Reclamation Facility in Loganville, GA. We will provide the necessary supervision, labor, and equipment to perform the work.

Our Lump Sum Price is \$75,440.00

Below is our Scope of Work and Qualifications:

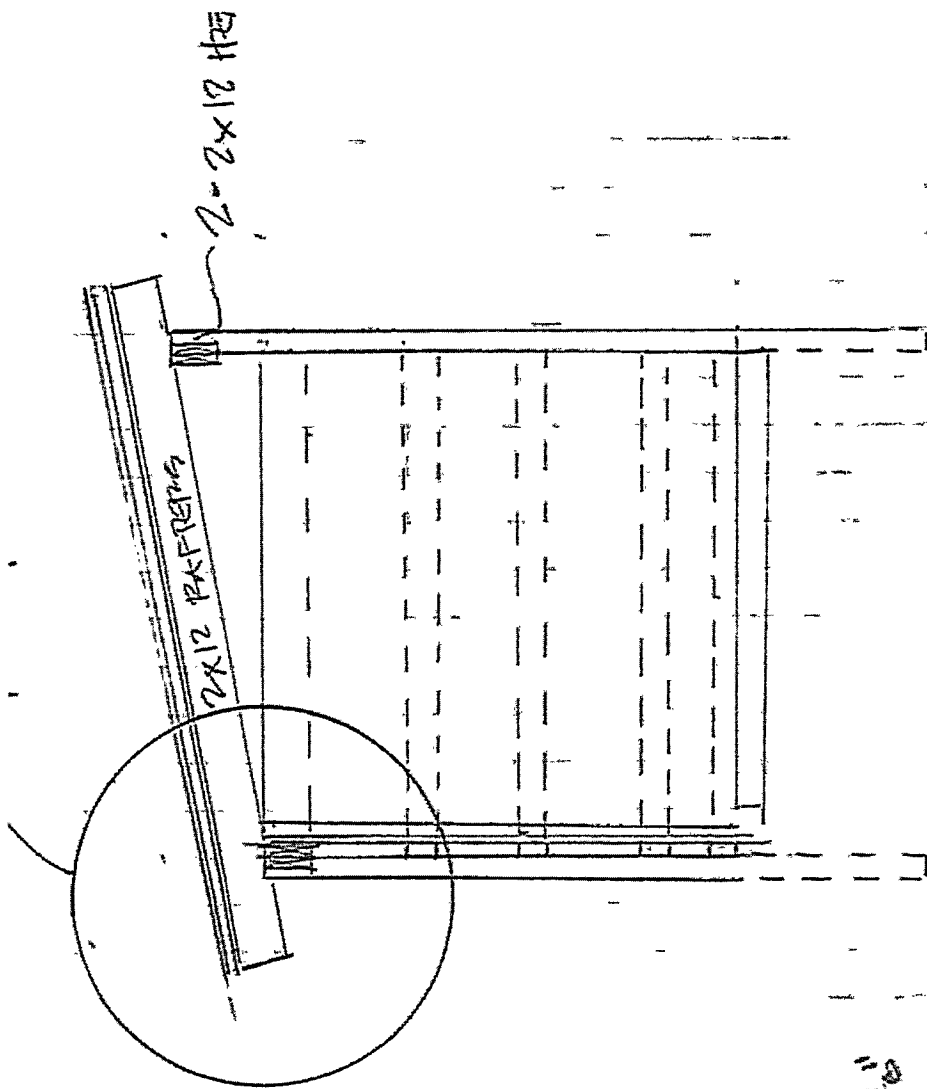
1. Sound barrier wall to be constructed per the attached sketch.
2. No Engineer's Stamp is included.
3. Two (2) LED light fixtures are included.
4. It is assumed that we can obtain electrical power for new light fixtures from an existing 110V circuit located at the blowers.
5. Owner to relocate existing concrete barriers.
6. Lanier Contracting to provide a temp toilet.
7. Work to be done during normal weekday working hours.
8. No Performance and Payment Bond is included.

We appreciate this opportunity to work with you on this project. If you should have any questions, please let me know.

Sincerely,

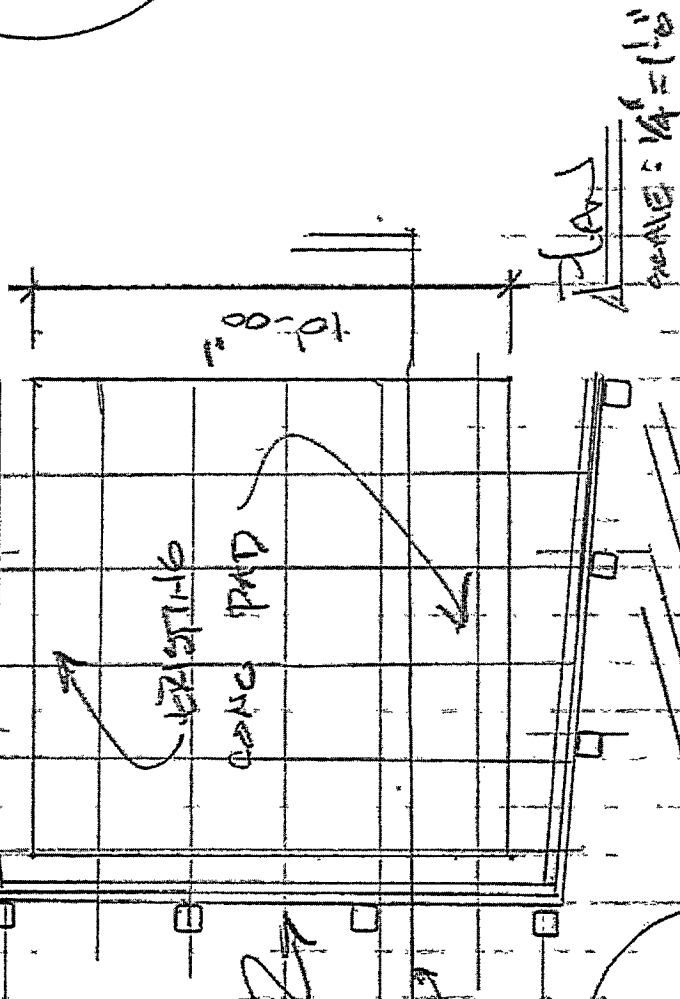
A handwritten signature in black ink, appearing to read "J. Ted Ankerich".

J. Ted Ankerich
Project Manager

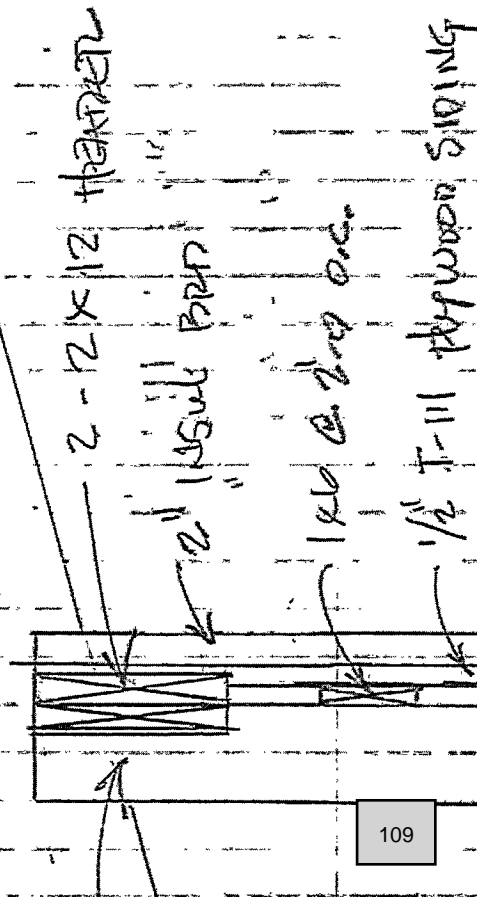


SECTION 1-1
SCALE: 1/4" = 1'-0"

2x6x16 (top)



PLAN
SCALE: 1/4" = 1'-0"





DK Sheds & Steel Structures

2985 Hwy 78
Loganville, Walton, Georgia 30052
dkshedsloganville@gmail.com
(770) 466-6619
dksheds.net

Loganville, Walton, Georgia 30052

Building Quote
QTE-000094

Section 5, Item B.

Date
04/16/2024

Total
\$5,836.32

CUSTOMER DETAILS

City Of Loganville Water Daniel

Billing Address



Shipping Address



@ mmcdaniel@loganville-ga.gov

(770) 466-1306

Standard Garages - 12 x 20 x 9

- Roof Color: Pewter Gray
- Trim Color: Evergreen
- Sides/Ends Color: Pewter Gray
- Wainscot Color: Evergreen



Ready for Installation? ____ Jobsite Level? ____ Permit Required? Yes Inside City Limit? ____ Electricity Available? ____ Installation Surface? Concrete

Building Dimension
12'W x20'L x9'H

Roof Style
Vertical

Gauge
14 Gauge

Wind/Snow Rating
Not Certified

Distance on Center
5 Feet

12X20' (Roof 21') Vertical Roof	1	\$2,150.00
9' Height	1	\$220.00
Not Certified	1	\$0.00
3/12' Roof Pitch	1	\$0.00
Front Wall Closed Horizontal	1	\$700.00
Back Wall Closed Horizontal	1	\$700.00
Left Closed Horizontal	1	\$340.00
Right Closed Horizontal	1	\$340.00
30x36 inch Window Frameout (Standard) on Front Wall	1	\$85.00
6x6 ft Garage Door (Roll-Up) on Front Wall	1	\$450.00
30x36 inch Window Frameout (Standard) on Back Wall	1	\$85.00
36x80 inch Walk-In Door (Man Door) on Right Wall	1	\$330.00
Center - 1/4" Double Bubble (Full Building)	1	\$1,084.80
Wainscot Evergreen	1	\$0.00
Manufacturer Discount	1	\$648.48
Permit Required : Yes		

Tax

Section 5, Item B.

Additional Charges

\$0.00

Grand Total

\$5,836.32

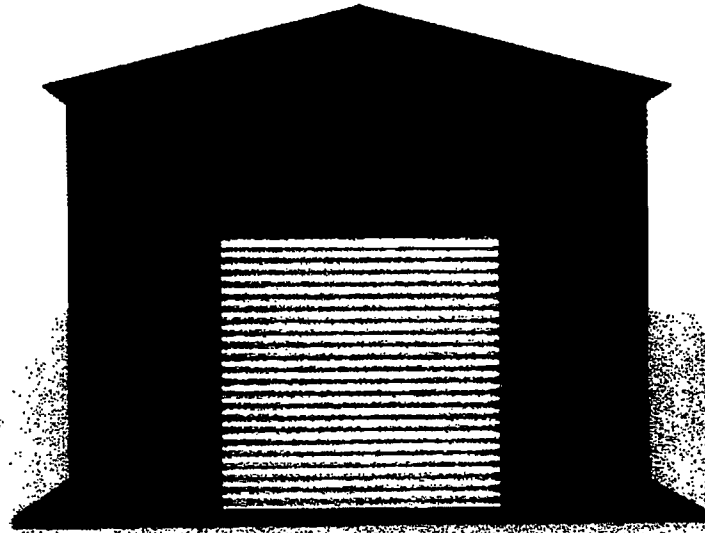
Pay Now

Downpayment

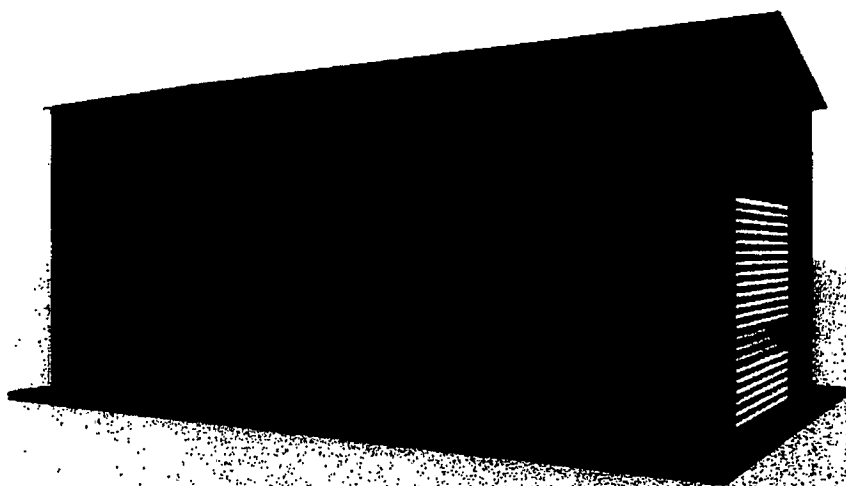
\$933.81

Balance Due

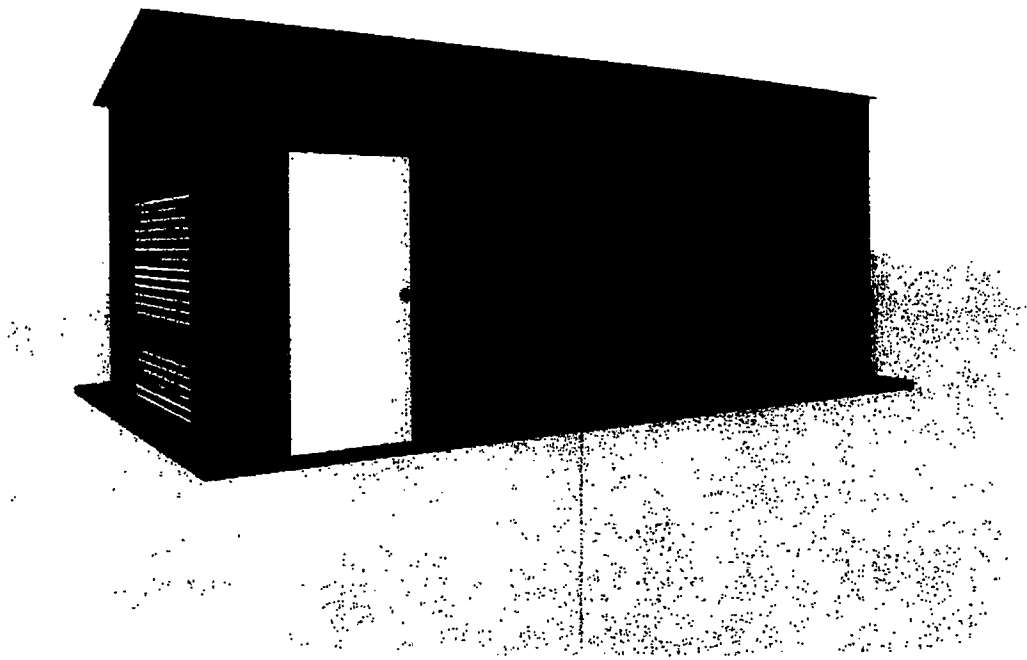
\$4,902.51



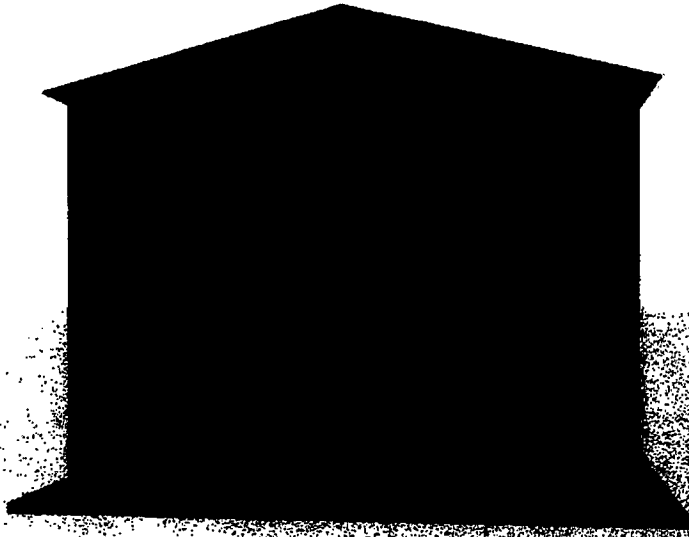
FRONT



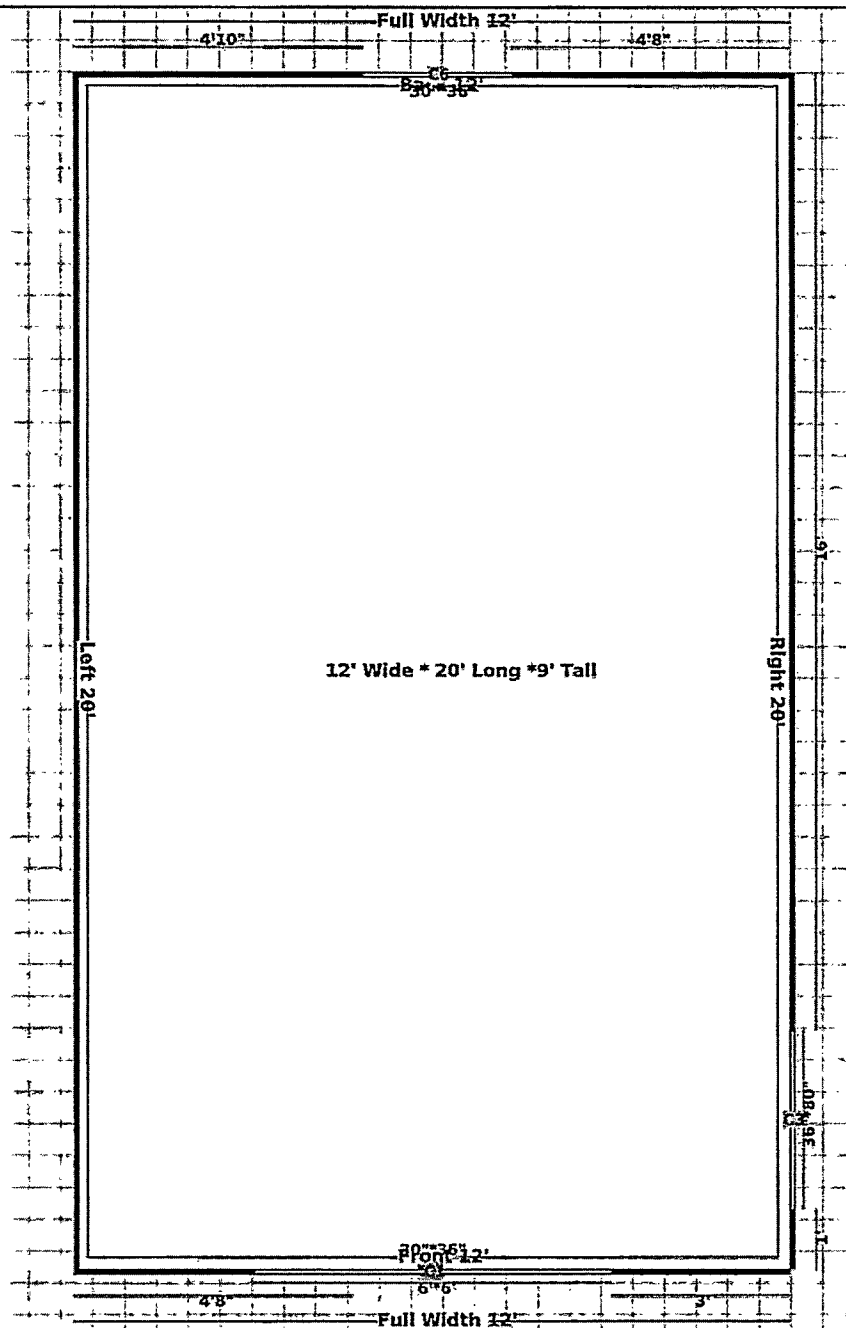
LEFT



RIGHT

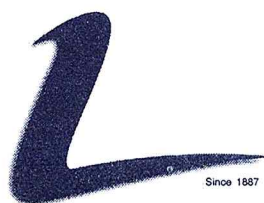


BACK



LEGENDS

- Garage Door
- Garage Door Frameout
- Walk In Door
- Walk in Door Frameout
- Windows
- Windows Frameout
- Open Wall
- Close Wall
- Distance
- Storage Length (Utility)
- Cupola



where people matter

City of Loganville

Public Utilities
Brandon Phillips
Director
P.O. Box 39
Loganville, GA 30052

Tel: 770-466-3240

Staff Report Department of Public Utilities

To: Honorable Mayor Baliles and Members of the City Council

From: Danny Roberts, City Manager

Date: May 9, 2024

Subject: Emergency Repair to Wilo Pump and Replacement of Damaged Electrical Components

RECOMMENDATION:

Staff recommends the City Council approve the repair of one Wilo pump and the replacement of damaged electrical components for Logan Point Lift Station by contractor Goforth Williamson.

FISCAL IMPLICATION:

The Utilities Department is requesting \$36,384 in ARPA funds to make necessary emergency repairs.

BACKGROUND:

An electrical surge caused by lightning damaged one of the Wilo pumps and soft start at Logan Point Pump Station. The city will seek reimbursement for the damages through insurance.



Goforth Williamson, Inc.
 Mail To: 373 O'Dell Road
 Ship To: 377 O'Dell Road
 Griffin, GA 30224
 United States of America

Ph: 770-467-0303

Fax: 770-467-0301

Section 5, Item C.

Quote

ID: 225668

Date: 05-Apr-24

To

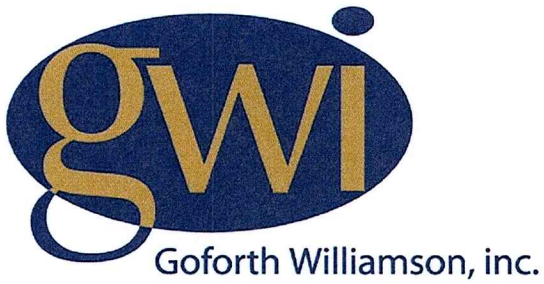
Loganville, City of
 PO Box 39
 Loganville, GA 30052
 United States of America

Quote To

Joe Stancil
 City of Loganville
 Logan Point LS (106-111 Logan Pass Dr.)
 33.818604, -83.888917
 Loganville, GA 30052
 United States of America

Ph: 770-466-1306

Terms		Ship Via		Salesperson
Net 30 Days		GWI Truck		JGBOS
Quantity	Description	Unit Price	Amount	
	Reference: Wilo Sub. PER YOUR REQUEST, WE ARE PLEASED TO QUOTE THE FOLLOWING:			
	Line: 001 Part: WILO, SUB 127.4HP M/D:FA15.77Z Expiration Date: 05-May-24 Rev: 140637 Scope of Work: 1. Travel to site and pull pump. 2. Deliver pump to GWI Service Center. 3. Disassemble pump complete. 4. Inspect and record all critical dimensions. 5. Sandblast and clean parts to be reused. 6. Ceramic coat wet end. 7. Rewind pump stator. 8. Provide and install the following parts: a) 1 ea. – OEM Repair Kit (Bearings, Seals, O-rings) b) 1 ea. – OEM Pencil Electrode c) 1 ea. – OEM Thermal Float Switch 9. Machine/manufacture the following: a) 1 ea. – Fabricate New Volute Wear Ring b) 1 ea. – Skim Impeller Wear Ring c) 1 ea. – Fabricate New Thrust Bearing Plate 10. Dynamically balance rotating assembly to ISO G1.0 Specification. 11. Assemble pump complete. 12. Paint and prep pump for delivery. 13. Deliver pump to site and install. Note: GWI will provide a 1-year warranty on workmanship and materials from the date of installation. Delivery is 3-4 weeks upon receipt of order. Quote Prepared by Nathan Beasley / Project Manager			



Goforth Williamson, Inc.
 Mail To: 373 O'Dell Road
 Ship To: 377 O'Dell Road
 Griffin, GA 30224
 United States of America

Section 5, Item C.

Ph: 770-467-0303

Fax: 770-467-0301

Quote	
ID: 225668	Date: 05-Apr-24

To

Loganville, City of PO Box 39 Loganville, GA 30052 United States of America
--

Quote To

Joe Stancil City of Loganville Logan Point LS (106-111 Logan Pass Dr.) 33.818604,-83.888917 Loganville, GA 30052 United States of America
--

Ph: 770-466-1306

Terms		Ship Via	Salesperson	
Net 30 Days		GWI Truck	JGBOS	
Quantity	Description	Unit Price	Amount	
1	For the above scope of work, GWI Quotes: ea	\$28,735.00	\$28,735.00	



Goforth Williamson, Inc.
 Mail To: 373 O'Dell Road
 Ship To: 377 O'Dell Road
 Griffin, GA 30224
 United States of America

Section 5, Item C.

Ph: 770-467-0303

Fax: 770-467-0301

Quote	
ID: 225668	Date: 05-Apr-24

To

Loganville, City of PO Box 39 Loganville, GA 30052 United States of America
--

Quote To

Joe Stancil City of Loganville Logan Point LS (106-111 Logan Pass Dr.) 33.818604,-83.888917 Loganville, GA 30052 United States of America
--

Ph: 770-466-1306

Terms		Ship Via		Salesperson
Net 30 Days		GWI Truck		JGBOS
Quantity	Description	Unit Price	Amount	
	<div> <div>Line: 002</div> <div>Part: DANFOSS INSTALL</div> <div>Logan Pointe LS</div> <div>Expiration Date: 05-May-24</div> <div>Rev:</div> </div> <div>Materials Included in Option 1:</div> <div> - (1) Danfoss VLT Soft Starter MCD 600, w/int. bypass MCD60244BT5S2X00CV2 Three phase, 244A 200-525 VAC Control Voltage: 120 or 240 VAC Frame Size 2 - (1) Drive Pro-tection 72 mo Warranty 130R2129 </div> <div>Labor Included (Same in Both Options):</div> <div> - De-terminating, disconnection, and removal of existing soft starter - Installing/mounting and terminating all wiring to new soft starter - Setting all parameters in soft starter according to application - Verifying that installation meets factory installation standards - Checking rotation of pumps - Checking of control wiring per application requirements - Verifying that installation meets factory installation standards - Commissioning of soft starter for production - Testing soft starter in system for accurate operation - Making panel production ready - Check out with customer upon verification of operation - Cleaning of work area - A new full set of AutoCAD panel drawings not included – only red-lined copies of the original drawings included. </div> <div> *Pumps must be able to be taken out of service and main power feed ahead of control panel must be electrically disconnected during work to be performed. *A bypass solution may be necessary for any station larger than a duplex and should be considered and discussed with GWI before work is to proceed. *Upon the above Scope of Work, should any additional work or additional parts not listed above be required, a revised Scope of Work and quote </div>			



Goforth Williamson, Inc.
 Mail To: 373 O'Dell Road
 Ship To: 377 O'Dell Road
 Griffin, GA 30224
 United States of America

Section 5, Item C.

Ph: 770-467-0303

Fax: 770-467-0301

Quote

ID: 225668

Date: 05-Apr-24

To

Loganville, City of
 PO Box 39
 Loganville, GA 30052
 United States of America

Quote To

Joe Stancil
 City of Loganville
 Logan Point LS (106-111 Logan Pass Dr.)
 33.818604, -83.888917
 Loganville, GA 30052
 United States of America

Ph: 770-466-1306

Terms		Ship Via		Salesperson
Net 30 Days		GWI Truck		JGBOS
Quantity	Description	Unit Price	Amount	
1	<p>will be submitted. No additional work will be performed, or additional parts supplied prior to approval.</p> <p>ea</p>	\$7,649.00	\$7,649.00	
	<p>PLEASE NOTE:</p> <ol style="list-style-type: none"> 1. Freight: FOB Origin, ground freight prepaid and charged to curbside of first location. 2. Price "does not" reflect Sales Tax, Documentation, Drawings, or Special Paperwork. 3. We can now accept Visa, Mastercard, American Express and Discover. Please contact us if you would like to pay via credit card. 4. Please reference Quote on Purchase order and send your Purchase orders to PurchaseOrders@GoforthWilliamson.com <p>THANK YOU FOR THE OPPORTUNITY TO PROVIDE THIS QUOTE. PLEASE CALL 770-467-0303, OR YOUR SALES REP, IF YOU HAVE ANY QUESTIONS.</p>	Total:	\$36,384.00	

INTERGOVERNMENTAL AGREEMENT CONCERNING
ROSENTHAL WRIGHT, LLC REPRESENTING THE
DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF LOGANVILLE

THIS INTERGOVERNMENTAL AGREEMENT is made this the ____ day of _____, 2024, by and between the City of Loganville, a municipal corporation of the State of Georgia, (hereinafter referred to as the “City”), and the Downtown Development Authority of the City of Loganville, a governmental organization organized and existing under the laws of the State of Georgia (hereinafter referred to as the “DDA”) (together hereinafter referred to as the “Parties”).

WHEREAS, the City has recently reactivated the DDA for the purpose of the revitalization and redevelopment of the City’s downtown development area; and

WHEREAS, the DDA will work with the City to improve, revitalize, and redevelop the downtown development area of the City; and,

WHEREAS, the Parties agree that the DDA will need legal representation to rely upon as part of its regularly conducted business; and,

WHEREAS, on April 11, 2024, the City appointed Rosenthal Wright, LLC as its City Attorneys; and,

WHEREAS, the City has conferred with Rosenthal Wright, LLC concerning its willingness and ability to represent the DDA; and,

WHEREAS, the City understands that Rosenthal Wright, LLC is willing and able to represent the DDA as part of its legal representation of the City and that no additional costs will be incurred by the Parties as part of Rosenthal Wright, LLC’s legal services for the DDA; and,

WHEREAS, Rosenthal Wright, LLC’s no cost legal representation for the DDA will be of great value to both the City and the DDA; and,

WHEREAS, the DDA desires for Rosenthal Wright, LLC to represent and provide legal services to the DDA; and,

WHEREAS, the Parties acknowledge that Rosenthal Wright, LLC’s representation of the Parties could result in potential conflicts of interest; and,

WHEREAS, the Parties acknowledge that in the event of a conflict of interest, the Parties will work in good faith and diligence to resolve such conflicts.

WHEREAS, if the Parties are unable to resolve any conflicts of interest, the Parties agree to hire additional legal representation to resolve such conflict and to not rely on Rosenthal Wright, LLC for conflict resolution; and,

NOW, THEREFORE, for and in good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the DDA do hereby agree as follows:

- 1. The Parties hereby acknowledge and agree that Rosenthal Wright, LLC shall represent the DDA.
- 2. The Parties hereby acknowledge that the legal services of Rosenthal Wright, LLC shall be at no cost to the DDA and shall be provided by Rosenthal Wright, LLC as part of the City’s monthly legal expenses.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers and representatives as of the day and year first above written as a sealed instrument.

ATTEST:	CITY OF LOGANVILLE
By: _____ Kristi Ash, City Clerk	By: _____ Skip Baliles, Mayor

ATTEST:	DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF LOGANVILLE
By: _____	By: _____

EXECUTIVE SESSION AFFIDAVIT

Personally, appeared before the undersigned-attesting officer, duly authorized to administer oaths, **Skip Baliles** who, after being duly sworn, deposes and on oath states the following:

(1) I was the presiding officer of a meeting of the Loganville City Council held on the 6th day of May 2024.

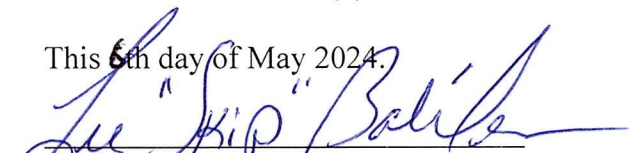
(2) That it is my understanding that O.C.G.A. & 50-14-4(b) provides as follows:

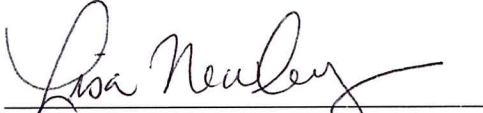
When any meeting of an agency is closed to the public pursuant to subsection (a) of this code section, the chairperson or other person presiding over such meeting shall execute and file with the official minutes of the meeting a notarized affidavit stating under oath that the subject matter of the meeting or the closed portion thereof was devoted to matters within the exceptions provided by law and identifying the specific relevant exception.

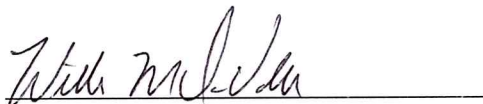
(3) The subject matter of the closed meeting or closed portion of the meeting held on the 6th day of May 2024, which was closed to discuss or vote to enter into an option to purchase, dispose of, or lease real estate subject to approval in a subsequent public vote as provided in Georgia Code section 50-14-3(b)(1)(E).

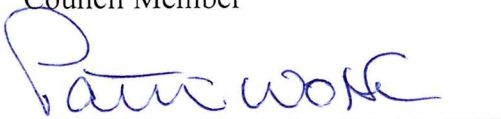
(4) This affidavit is being executed for the purpose of complying with the mandate of O.C.G.A. 50-14-4(b) that such an affidavit be executed.

This 6th day of May 2024.

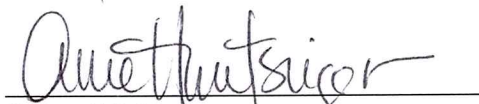

Mayor/Presiding Officer

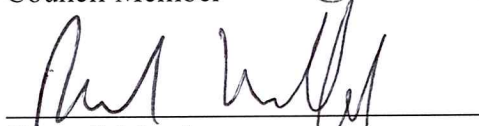

Council Member


Council Member

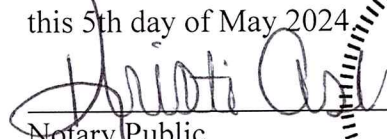

Council Member


Council Member


Council Member


Council Member

Sworn to and subscribed before me
this 5th day of May 2024.


Notary Public





CITY COUNCIL MEETING MINUTES

Thursday, April 11, 2024 at 6:30 PM

Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Invocation and Pledge to the Flag

Boy Scout Troop #535 gave the invocation and led the pledge to the flag.

B. Roll Call

PRESENT

Mayor Skip Baliles

Council Member Anne Huntsinger

Council Member Melanie Long

Council Member Lisa Newberry

Council Member Branden Whitfield

Council Member Patti Wolfe

ABSENT

Council Member Bill DuVall

C. Adoption of Agenda

Motion made by Council Member Huntsinger to approve the agenda. Seconded by Council Member Long.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

D. FY 23 Audit Presentation

David McCoy with McNair, McLemore, Middlebrooks & Co presented the FYE 06-30-2023 audit to the Mayor and Council.

2. CONSENT AGENDA

Motion made by Council Member Whitfield made a motion to approve the Consent Agenda as follows:

A. FY 24 Audit Engagement with McNair, McLemore, Middlebrooks & Co.

B. Authorization to reassign \$250,000.00 (WF) and \$250,000.00 (GF) to Retirement*

C. Police Department Second Floor Remodel - \$110,905.40 (includes 10% Contingency) 2019 Walton County SPLOST

D. 2024 LMIG Bid Recommendation - Garrett Paving Company, Inc \$818,559.99

E. Pecan Street Annual Water Tank Maintenance - \$16,285.01

F. Elevator Service / Repair - \$36,294.25

G. Walton County IGA - West Walton Park for Independence Celebration

H. March Meeting Minutes

I. March Financial Report

Seconded by Council Member Newberry.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

3. PLANNING & DEVELOPMENT COMMITTEE REPORT

A. Planning Commission Appointments

Motion made by Council Member Newberry to appoint Linda Dodd to the Planning Commission. Seconded by Council Member Whitfield.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

Motion made by Council Member Newberry to appoint Michael Joyner to the Planning Commission. Seconded by Council Member Whitfield.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

Motion made by Council Member Newberry to appoint Cathy Swanson to the Planning Commission. Seconded by Council Member Whitfield.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

B. Case #AV24-017: Kensay Ceus has filed an application for an administrative variance to replace and expand a screened-in front porch at 214 Covington Street. The house is currently located within the front yard setback for R-16 and as a result is nonconforming. The variance was denied as a result of the residence being in noncompliance and the applicant filed to appeal the decision to the City Council.

Motion made by Council Member Newberry to approve Mr. Ceus' appeal approving the administrative variance as requested. Seconded by Council Member Long.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

C. Approval of Final Plat for Sharon Commons Townhome Complex

Motion made by Council Member Newberry to approve the Final Plat as presented. Seconded by Council Member Huntsinger.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

4. CITY ATTORNEY'S UPDATES / REPORTS

A. New Chapter 4 - Alcohol Ordinance

Motion made by Council Member Whitfield to approve the revised Alcohol Ordinance as presented. Seconded by Council Member Long.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

B. Motion to appoint, Rosenthal Wright LLC as new law firm.

Motion made by Council Member Huntsinger made a motion to appoint Rosenthal Wright, LLC as City Attorneys. Seconded by Council Member Newberry.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

5. EXECUTIVE SESSION - *Real Estate Matters*

Motion made by Council Member Huntsinger made a motion to enter into Executive Session to discuss Real Estate Matters. Seconded by Council Member Long.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

Motion made by Council Member Huntsinger to open Executive Session. Seconded by Council Member Newberry.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

Motion made by Council Member Long to close Executive Session. Seconded by Council Member Wolfe.

Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

Motion made by Council Member Newberry made a motion to enter into a contract to sell approximately 0.018 acres of property near 583 Conyers Road at our Hwy 20/Conyers sewer pump station to GDOT as part of the GDOT Right of Way Project with Identification #0016787 pursuant to their offer at a sales price of \$3,700.00 and allow the City Manager authorization to execute any and all documents necessary to consummate the transaction. Seconded by Council Member Wolfe.
Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

Motion made by Council Member Whitfield to enter into a contract to sell approximately 0.092 acres of property at Parcel #LG060142/Bobby Boss Drive to GDOT as part of the GDOT Right of Way Project with Identification #0016787 pursuant to their offer at a sales price of \$32,100.00 and allow the City Manager authorization to execute any and all documents necessary to consummate the transaction. Seconded by Council Member Wolfe.
Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

Motion made by Council Member Wolfe to enter into a contract to sell approximately 0.436 acres of ROW property and 0.209 acres of permanent easement at Parcel #LG050010/367 Conyers Road & Parcel #LG050009/3693 Conyers Road which is the current library site to GDOT as part of the GDOT Right of Way Project with Identification #0016787 pursuant to their offer at a sales price of \$710,200.00 and to allow the City Manager authorization to execute any and all documents necessary to consummate the transaction. Seconded by Council Member Huntsinger.
Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

6. ADJOURNMENT

Motion made by Council Member Wolfe to adjourn. Seconded by Council Member Huntsinger.
Voting Yea: Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 5-0.

Meeting adjourned at 7:50pm.

Skip Baliles
Mayor

Kristi Ash
Deputy Clerk



CITY COUNCIL WORK SESSION MINUTES

Monday, April 08, 2024 at 6:30 PM

Council Chambers

1. CALL TO ORDER

Mayor Skip Baliles called the meeting to order at 6:30pm.

A. Roll Call

PRESENT

- Mayor Skip Baliles
- Council Member Bill DuVall
- Council Member Anne Huntsinger
- Council Member Melanie Long
- Council Member Lisa Newberry
- Council Member Branden Whitfield
- Council Member Patti Wolfe

B. Approval of Agenda

Motion made by Council Member Huntsinger to move the Executive Session to Thursday night and approve the agenda as presented. Seconded by Council Member Whitfield.
Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

2. PLANNING & DEVELOPMENT COMMITTEE REPORT

- A. Case #AV24-017: Kensay Ceus has filed an application for an administrative variance to replace and expand a screened-in front porch at 214 Covington Street. The house is currently located within the front yard setback for R-16 and as a result is nonconforming. The variance was denied as a result of the residence being in noncompliance and the applicant filed to appeal the decision to the City Council.

Case was presented by Planning Director Robbie Schwartz.

- B. Approval of Final Plat for Sharon Commons Townhome Complex

3. FINANCE / HUMAN RESOURCES COMMITTEE REPORT

- A. FY 24 Audit Engagement with McNair, McLemore, Middlebrooks & Co.

Consent Agenda for Thursday Night

- B. Authorization to reassign \$250,000.00 (WF) and \$250,000.00 (GF) to Retirement*

Consent Agenda for Thursday Night

4. PUBLIC SAFETY COMMITTEE REPORT

- A. Police Department Second Floor Remodel - \$110,905.40 (includes 10% Contingency) 2019 Walton County SPLOST

Consent Agenda for Thursday Night

5. PUBLIC UTILITIES / TRANSPORTATION COMMITTEE REPORT

- A. 2024 LMIG Bid Recommendation - Garrett Paving Company, Inc \$818,559.99

Consent Agenda for Thursday Night

- B. Pecan Street Annual Water Tank Maintenance - \$16,285.01

Consent Agenda for Thursday Night**6. PUBLIC WORKS / FACILITIES COMMITTEE REPORT**

- A. Elevator Service / Repair - \$36,294.25

Consent Agenda for Thursday Night**7. ECONOMIC DEVELOPMENT COMMITTEE REPORT**

- A. Walton County IGA - West Walton Park for Independence Celebration

Consent Agenda for Thursday Night

- B. DDA Reactivation - Discussion
Open posting for applicants for DDA online.
- C. Downtown Logo / Branding - Discussion
- D. Engineering for Sewer Relocation / Upgrade for Downtown - Discussion
- E. Town Green Relocation - Discussion
City Manager to obtain RFG/RFP to explore ideas and potential cost.

8. CITY MANAGER'S REPORT**9. CITY ATTORNEY'S UPDATES / REPORTS**

- A. New Chapter 4 - Alcohol Ordinance – ***Action Thursday Night***
- B. Motion to appoint, Rosenthal Wright LLC as new law firm – ***Action Thursday Night***

10. EXECUTIVE SESSION - Real Estate Matters – *Thursday Night***11. ITEMS FOR THURSDAY NIGHT**

- A. Planning Commission Appointments
- B. FY 23 Audit Presentation
- C. March Meeting Minutes
- D. March Financial Report

12. PUBLIC COMMENT

Public Comments are limited to five minutes per speaker unless additional time is given by the Mayor. Each speaker should approach the podium and state their name and address for the record. All public comments are to be directed to the Mayor and Council and not the audience. Public Comments should follow general rules of appropriate decorum.

The following individuals addressed the Mayor and Council:

Larry Combs, 747 Jacoby Drive

Ira Willis, Toast'd Up 263 Main Street

Donald Camp, 4615 Hwy 78

13. ADJOURNMENT

Motion made by Council Member Whitfield to adjourn. Seconded by Council Member Huntsinger. Voting Yea: Council Member DuVall, Council Member Huntsinger, Council Member Long, Council Member Newberry, Council Member Whitfield, Council Member Wolfe.

Motion carried 6-0.

Meeting adjourned at 8:38pm.



PUBLIC UTILITIES / TRANSPORTATION COMMITTEE MEETING MINUTES

Tuesday, April 23, 2024 at 4:00 PM

Council Chambers

1. NEW BUSINESS

Chairman Bill DuVall called the meeting to order at 4:05pm.

PRESENT

Committee Member Bill DuVall
Committee Member Anne Huntsinger
Committee Member Melanie Long
Mayor Skip Baliles

A. Utility Rates / Updates

Utilities Director Brandon Phillips presented and City Manager Danny Roberts explained the proposed water rate structure.

Motion made by Committee Member DuVall to present a net 12% increase to all customers with the idea that the rates may be tailored to between residential and commercial customers to the council. Seconded by Committee Member Huntsinger.

Voting Yea: Committee Member DuVall, Committee Member Huntsinger, Committee Member Long.

Motion carried 3-0.

Motion made by Committee Member DuVall to present to the council phasing out senior rates. Seconded by Committee Member Huntsinger.

Voting Yea: Committee Member DuVall, Committee Member Huntsinger

Voting Nay: Committee Member Long.

Motion carried 2-1.

2. ADJOURNMENT

Motion made by Committee Member DuVall to adjourn. Seconded by Committee Member Huntsinger.

Voting Yea: Committee Member DuVall, Committee Member Huntsinger, Committee Member Long.

Motion carried 3-0.

Meeting adjourned at 5:28pm.



City of Loganville

Income Statement Account Summary

Section 12, Item B.

For Fiscal: 2023-2024 Period Ending: 04/30/2024

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 100 - General Fund						
Revenue						
100-0000-311100	Real Property Taxes - Current	7,000,000.00	7,000,000.00	-147.67	7,035,024.48	-35,024.48
100-0000-311131	Motor Vehicle Tax - Current	40,000.00	40,000.00	0.00	21,180.15	18,819.85
100-0000-311132	Mobile Home Tax - Current	7,000.00	7,000.00	2,919.61	4,495.15	2,504.85
100-0000-311133	Intangible Tax - Current	130,000.00	130,000.00	6,768.82	62,846.69	67,153.31
100-0000-311300	Personal Property - Current	445,000.00	445,000.00	-1,581.57	452,262.49	-7,262.49
100-0000-311315	Motor Vehicle Tadv Taxes	600,000.00	600,000.00	44,379.26	474,966.39	125,033.61
100-0000-311600	Real Estate Transfer Tax	45,000.00	45,000.00	2,263.26	56,749.23	-11,749.23
100-0000-311700	Electric Franchise Tax	670,000.00	670,000.00	0.00	715,199.97	-45,199.97
100-0000-311730	Gas Franchise Tax	110,000.00	110,000.00	0.00	126,033.77	-16,033.77
100-0000-311750	Television Cable Franchise Tax	110,000.00	110,000.00	0.00	75,643.21	34,356.79
100-0000-311760	Telephone Franchise Tax	5,000.00	5,000.00	0.00	3,628.98	1,371.02
100-0000-313100	Local Option Sales Tax & Use Tax	1,900,000.00	1,900,000.00	0.00	1,227,223.78	672,776.22
100-0000-314100	Excise Tax By Drink	40,000.00	40,000.00	3,193.84	35,626.74	4,373.26
100-0000-314200	Alcoholic Beverage Excise Tax	450,000.00	450,000.00	32,313.09	355,100.87	94,899.13
100-0000-316100	Business & Occupation Taxes	500,000.00	500,000.00	33,312.15	575,443.96	-75,443.96
100-0000-316200	Insurance Premium Taxes	1,250,000.00	1,250,000.00	0.00	1,253,830.06	-3,830.06
100-0000-316400	Energy Excise Tax Gw	1,000.00	1,000.00	0.00	1,164.56	-164.56
100-0000-319110	Real Property Tax Penalties	25,000.00	25,000.00	2,116.12	22,693.86	2,306.14
100-0000-319120	Personal Property Tax Penalties	5,000.00	5,000.00	28.05	4,108.80	891.20
100-0000-319500	Fifa	4,000.00	4,000.00	1,150.00	4,650.00	-650.00
100-0000-321110	Beer & Wine License / Permit	32,000.00	32,000.00	0.00	35,337.89	-3,337.89
100-0000-321140	Liquor License / Permit	38,000.00	38,000.00	0.00	51,200.00	-13,200.00
100-0000-322200	Sign Permits	6,000.00	6,000.00	1,125.00	8,675.00	-2,675.00
100-0000-322240	Development Permits	5,000.00	5,000.00	270.00	1,322.50	3,677.50
100-0000-323100	Building Permits	150,000.00	150,000.00	18,266.16	166,419.78	-16,419.78
100-0000-323190	Fire Inspections	65,000.00	65,000.00	6,545.24	51,747.74	13,252.26
100-0000-335100	Htrg Credit	0.00	0.00	0.00	457,955.36	-457,955.36
100-0000-335120	Intergovernmental Revenues	140,000.00	140,000.00	0.00	133,794.92	6,205.08
100-0000-335121	Lmig Road Work	140,000.00	140,000.00	0.00	358,703.00	-218,703.00
100-0000-337102	Dea Reimbursement	0.00	0.00	10,682.90	22,152.29	-22,152.29
100-0000-338000	Housing Auth - In Lieu Of Taxes	2,200.00	2,200.00	0.00	0.00	2,200.00
100-0000-341120	Probation Fee	180,000.00	180,000.00	15,755.24	129,038.09	50,961.91
100-0000-341300	Administrative Fee - Capital Recove	50,000.00	50,000.00	2,837.66	29,647.27	20,352.73
100-0000-341301	Engineering Plan Review Fees	15,000.00	15,000.00	200.00	7,824.34	7,175.66
100-0000-341302	Administrative Plan Review Fees	100,000.00	100,000.00	2,350.00	70,130.53	29,869.47
100-0000-341303	Annexation Application	1,000.00	1,000.00	0.00	300.00	700.00
100-0000-341304	Alcoholic Beverage Application	1,600.00	1,600.00	0.00	0.00	1,600.00
100-0000-341305	Rezoning Application	2,000.00	2,000.00	0.00	3,500.00	-1,500.00
100-0000-341306	Variance Application	1,000.00	1,000.00	100.00	3,100.00	-2,100.00
100-0000-341390	Epd - Npdes Fees	1,000.00	1,000.00	43.20	181.60	818.40
100-0000-341392	Land Disturbance Permit	2,000.00	2,000.00	100.00	300.00	1,700.00
100-0000-341400	Printing & Duplicating Services	500.00	500.00	35.54	896.56	-396.56
100-0000-341700	Admin Charges	70,000.00	70,000.00	1,475.00	53,350.00	16,650.00
100-0000-341910	Election Qualifying Fee	540.00	540.00	0.00	1,440.00	-900.00
100-0000-342120	Accident Reports	5,000.00	5,000.00	585.00	6,475.23	-1,475.23
100-0000-342320	Fingerprinting Fees	100.00	100.00	35.00	32.00	68.00
100-0000-346400	Background Check Fees	7,000.00	7,000.00	750.00	7,620.00	-620.00
100-0000-349300	Bad Check Fees	100.00	100.00	60.00	90.00	10.00
100-0000-349900	Other Charges for Service-Tech Services	0.00	0.00	80.00	480.00	-480.00
100-0000-351170	Municipal Court Fines	375,000.00	375,000.00	35,258.00	298,610.19	76,389.81
100-0000-351171	Code Enforcement Fines	500.00	500.00	100.00	825.00	-325.00

Income Statement

For Fiscal: 2023-2024 Period

Section 12, Item B.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-0000-351175	Fire Fines And Fees	500.00	500.00	0.00	300.00	200.00
100-0000-361000	Interest Revenues	30,000.00	30,000.00	0.00	57,407.04	-27,407.04
100-0000-371200	Fire Fund Donations	0.00	0.00	0.00	330.00	-330.00
100-0000-371250	Police Fund Donations	100.00	100.00	0.00	23,580.64	-23,480.64
100-0000-383000	Insurance Proceeds for Damaged Property	0.00	0.00	8,712.54	8,712.54	-8,712.54
100-0000-389000	Bank Charges & Misc.	3,000.00	3,000.00	2,240.03	-4,214.17	7,214.17
100-0000-389150	Rental Receipts	70,000.00	70,000.00	6,675.00	58,525.00	11,475.00
100-0000-389175	Event Receipts	70,000.00	70,000.00	3,900.00	55,563.58	14,436.42
100-0000-391220	Transfers In - Sanitation Fund	250,000.00	250,000.00	0.00	0.00	250,000.00
100-0000-391230	Transfer In - Hotel/Motel	35,000.00	35,000.00	3,118.36	25,756.10	9,243.90
100-0000-392000	Sale Of Surplus Property	0.00	0.00	0.00	43.20	-43.20
Revenue Total:		15,186,140.00	15,186,140.00	248,014.83	14,635,026.36	551,113.64
Expense						
100-1100-511100	Salaries & Wages - Council	48,000.00	48,000.00	4,000.00	40,000.00	8,000.00
100-1100-512200	Fica & Medicare	3,800.00	3,800.00	306.00	3,060.00	740.00
100-1100-512400	Pmts To Retirement Sys	6,850.00	6,850.00	607.32	6,073.20	776.80
100-1100-512810	Uniforms	1,500.00	1,500.00	0.00	16.00	1,484.00
100-1100-521301	Computer Services	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1100-523400	Printing & Binding	250.00	250.00	0.00	243.22	6.78
100-1100-523500	Travel	2,500.00	2,500.00	0.00	0.00	2,500.00
100-1100-523600	Dues & Fees	1,000.00	1,000.00	490.00	490.00	510.00
100-1100-523700	Education & Training	20,000.00	20,000.00	675.00	3,711.56	16,288.44
100-1100-523900	Other	1,000.00	1,000.00	0.00	38.74	961.26
100-1100-529910	Municipal Meetings	1,000.00	1,000.00	0.00	334.40	665.60
100-1100-531100	General Supplies & Mater	500.00	650.00	275.00	898.38	-248.38
100-1100-531300	Food	1,000.00	850.00	78.72	263.27	586.73
100-1100-531700	Other Supplies	500.00	500.00	0.00	0.00	500.00
100-1300-511100	Salaries & Wages - Executive	272,230.00	312,230.00	25,060.82	249,048.99	63,181.01
100-1300-511300	Overtime Pay	500.00	500.00	0.00	0.00	500.00
100-1300-512100	Group Insurance	89,352.00	90,852.00	7,737.44	83,483.20	7,368.80
100-1300-512200	Fica & Medicare	24,000.00	24,000.00	1,879.83	18,993.27	5,006.73
100-1300-512400	Pmts To Retirement Sys	36,720.00	41,520.00	3,450.64	34,506.40	7,013.60
100-1300-512700	Workers Compensation	500.00	802.70	0.00	802.70	0.00
100-1300-512810	Uniforms	500.00	4,719.67	0.00	4,672.43	47.24
100-1300-521200	Professional Services	60,000.00	41,750.00	0.00	39,500.00	2,250.00
100-1300-521201	Legal Expenses	0.00	5,250.00	0.00	5,250.00	0.00
100-1300-521202	Engineering Fees	45,000.00	53,477.63	0.00	52,454.00	1,023.63
100-1300-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1300-523500	Travel	3,000.00	3,000.00	0.00	658.81	2,341.19
100-1300-523510	City Manager Car Allowance	9,100.00	9,100.00	700.00	7,350.00	1,750.00
100-1300-523600	Dues & Fees	4,000.00	4,000.00	0.00	176.00	3,824.00
100-1300-523700	Education & Training	2,500.00	2,500.00	0.00	1,624.28	875.72
100-1300-523900	Other	3,000.00	200.00	0.00	135.00	65.00
100-1300-529989	Contingency	1,000.00	0.00	0.00	0.00	0.00
100-1300-531100	General Supplies & Mater	1,500.00	1,500.00	214.96	455.50	1,044.50
100-1300-531101	Office Supplies	1,000.00	1,000.00	57.57	667.45	332.55
100-1300-531114	Flowers & Plants	500.00	500.00	0.00	315.27	184.73
100-1300-531300	Food	3,000.00	3,000.00	365.28	1,233.46	1,766.54
100-1300-531600	Sm Equip Purchase <\$5,000	2,000.00	0.00	0.00	0.00	0.00
100-1300-531700	Other Supplies	500.00	0.00	0.00	0.00	0.00
100-1400-521206	Election Expense-Contract Service	30,000.00	30,000.00	0.00	28,633.11	1,366.89
100-1400-523301	Advertising Expense	500.00	500.00	0.00	0.00	500.00
100-1400-531100	General Supplies & Mater	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1510-511100	Salaries & Wages - Gen Adm/Ch	310,000.00	424,000.00	40,190.72	323,052.73	100,947.27
100-1510-511300	Overtime Pay	2,400.00	2,400.00	38.45	1,619.01	780.99
100-1510-512100	Group Insurance	110,900.00	140,900.00	15,276.25	125,040.00	15,860.00
100-1510-512200	Fica & Medicare	24,000.00	31,750.00	2,938.39	24,411.94	7,338.06
100-1510-512400	Pmts To Retirement Sys	42,000.00	47,500.00	3,952.55	39,525.50	7,974.50
100-1510-512700	Workers Compensation	3,000.00	4,284.30	0.00	4,284.30	0.00

Income Statement

For Fiscal: 2023-2024 Period

Section 12, Item B.

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
100-1510-521101	Fifa Expense	1,500.00	1,500.00	252.00	1,122.00	378.00
100-1510-521200	City Attorney & Retainer	120,000.00	160,000.00	0.00	154,634.22	5,365.78
100-1510-521203	Audit Fees	20,000.00	31,100.00	16,900.00	31,100.00	0.00
100-1510-521205	Cpa Expense	12,000.00	12,000.00	0.00	10,033.75	1,966.25
100-1510-521207	Codification Of City Code	2,000.00	11,183.50	0.00	8,397.50	2,786.00
100-1510-521302	Drug Testing	0.00	50.00	0.00	50.00	0.00
100-1510-523130	General Liability	49,000.00	57,369.00	0.00	57,369.00	0.00
100-1510-523201	Postage	7,500.00	7,500.00	0.00	5,409.54	2,090.46
100-1510-523301	Advertising Expense	1,500.00	2,316.00	0.00	2,556.00	-240.00
100-1510-523400	Printing & Binding	1,500.00	215.70	0.00	0.00	215.70
100-1510-523500	Travel	0.00	495.38	0.00	495.38	0.00
100-1510-523600	Dues & Fees	10,000.00	10,000.00	40.00	10,082.89	-82.89
100-1510-523700	Education & Training	1,000.00	504.62	0.00	0.00	504.62
100-1510-523900	Other	4,000.00	4,000.00	2,674.42	3,389.75	610.25
100-1510-531100	General Supplies & Materials	4,000.00	4,000.00	852.14	3,526.49	473.51
100-1510-531101	Office Supplies	6,500.00	6,500.00	1,188.47	6,493.73	6.27
100-1510-531112	Flowers & Plants	500.00	500.00	0.00	0.00	500.00
100-1510-531600	Sm Equip Purchase <\$5,000	1,000.00	8,260.00	8,257.77	8,257.77	2.23
100-1510-541200	Site Improvements	20,000.00	10,317.50	0.00	0.00	10,317.50
100-1510-581200	Principal - Lease	111,920.00	111,920.00	0.00	83,709.00	28,211.00
100-1510-582200	Interest - Leases	21,025.00	21,025.00	0.00	15,996.96	5,028.04
100-1535-511100	Regular Pay	154,000.00	181,100.00	15,031.92	143,040.66	38,059.34
100-1535-511300	Overtime Pay	1,500.00	1,500.00	134.97	1,108.50	391.50
100-1535-512100	Group Insurance	35,000.00	35,000.00	2,686.75	29,108.75	5,891.25
100-1535-512200	Fica & Medicare	11,500.00	11,500.00	1,134.54	10,921.47	578.53
100-1535-512400	Pmts To Retirement Sys	21,000.00	21,000.00	1,967.42	19,674.20	1,325.80
100-1535-512810	Uniforms	1,000.00	1,000.00	0.00	743.93	256.07
100-1535-521208	Professional Service	5,000.00	5,000.00	0.00	4,450.00	550.00
100-1535-521301	Computer Services	158,000.00	151,100.00	1,669.47	86,774.46	64,325.54
100-1535-521302	Drug Testing	50.00	50.00	0.00	0.00	50.00
100-1535-522201	Office Equip-Rep & Maint	27,000.00	27,000.00	1,918.95	22,331.77	4,668.23
100-1535-522206	Computer Repair & Maint	17,000.00	17,000.00	1,049.17	2,414.88	14,585.12
100-1535-522320	Rental-Equipment/Vehicle	0.00	0.00	0.00	325.00	-325.00
100-1535-523130	General Liability	13,100.00	25,810.00	0.00	25,808.00	2.00
100-1535-523200	Telephone	58,000.00	58,000.00	8,459.77	49,886.56	8,113.44
100-1535-523201	Postage	250.00	250.00	0.00	79.10	170.90
100-1535-523500	Travel	800.00	800.00	0.00	0.00	800.00
100-1535-523600	Dues & Fees	1,500.00	1,500.00	0.00	339.00	1,161.00
100-1535-523700	Education & Training	11,100.00	11,100.00	0.00	175.00	10,925.00
100-1535-523900	Other	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1535-531100	General Supplies & Mater	800.00	800.00	0.00	1,172.10	-372.10
100-1535-531101	Office Supplies	1,500.00	1,500.00	0.00	773.85	726.15
100-1535-531102	Computer Supplies	2,000.00	2,000.00	0.00	15,080.15	-13,080.15
100-1535-531600	Sm Equip Purchase <\$5,000	39,000.00	33,190.00	2,502.52	30,259.15	2,930.85
100-1565-511100	Regular Pay	95,050.00	105,250.00	8,557.20	83,777.68	21,472.32
100-1565-512100	Group Insurance	55,000.00	55,000.00	4,311.75	46,583.25	8,416.75
100-1565-512200	Fica & Medicare	7,271.00	7,871.00	632.64	6,285.96	1,585.04
100-1565-512400	Pmts To Retirement Sys	13,000.00	14,450.00	1,202.59	12,025.90	2,424.10
100-1565-512700	Workers Compensation	25,000.00	22,950.00	0.00	20,682.41	2,267.59
100-1565-512810	Uniforms	2,500.00	2,500.00	0.00	0.00	2,500.00
100-1565-521200	Contracted Professional Services	40,000.00	40,000.00	4,342.21	30,845.96	9,154.04
100-1565-521302	Drug Testing	100.00	100.00	0.00	0.00	100.00
100-1565-522203	Mach & Equip Rep & Maint	1,500.00	1,500.00	0.00	0.00	1,500.00
100-1565-522204	Building Repairs & Maint	135,000.00	135,000.00	17,915.00	108,604.76	26,395.24
100-1565-523140	Property Insurance	17,000.00	21,014.00	0.00	21,014.00	0.00
100-1565-523200	Telephone	0.00	0.00	0.00	102.58	-102.58
100-1565-523500	Travel	500.00	500.00	0.00	0.00	500.00
100-1565-523700	Education & Training	1,000.00	1,000.00	0.00	0.00	1,000.00
100-1565-523800	Licenses	100.00	100.00	0.00	0.00	100.00

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100-1565-523900	Other	2,500.00	2,500.00	0.00	300.94	2,199.06
100-1565-531100	General Supplies & Mater	15,000.00	15,000.00	3,963.05	5,791.52	9,208.48
100-1565-531105	Hand Tools	1,500.00	1,500.00	0.00	321.93	1,178.07
100-1565-531210	Water & Sewer Utility	60,000.00	60,000.00	4,047.13	37,546.42	22,453.58
100-1565-531220	Natural Gas	35,000.00	35,000.00	1,986.95	28,149.31	6,850.69
100-1565-531230	Electricity	190,000.00	190,000.00	19,318.76	133,892.44	56,107.56
100-1565-531600	Sm Equip Purchase <\$5,000	3,187.00	3,187.00	0.00	0.00	3,187.00
100-1565-531700	Other Supplies	2,000.00	2,000.00	0.00	32.27	1,967.73
100-1565-541200	Site Improvements	190,000.00	158,000.00	0.00	0.00	158,000.00
100-1565-542100	Machinery	20,000.00	0.00	0.00	0.00	0.00
100-2000-511100	Salaries & Wages - Municipal Court	210,000.00	210,000.00	15,753.25	166,025.12	43,974.88
100-2000-511300	Overtime Pay	250.00	450.00	54.04	806.42	-356.42
100-2000-512100	Group Insurance	50,000.00	50,000.00	4,436.75	45,334.75	4,665.25
100-2000-512200	Fica & Medicare	16,100.00	16,100.00	1,158.96	12,437.76	3,662.24
100-2000-512400	Pmts To Retirement Sys	32,000.00	32,000.00	2,660.13	26,601.30	5,398.70
100-2000-521201	Legal Expenses	0.00	0.00	0.00	295.50	-295.50
100-2000-521202	Judge	35,000.00	35,000.00	2,916.66	29,166.60	5,833.40
100-2000-521204	Solicitor	30,000.00	30,000.00	2,500.00	22,500.00	7,500.00
100-2000-521205	Public Defender	22,000.00	22,000.00	0.00	15,932.00	6,068.00
100-2000-521210	Contract Labor - Other	3,500.00	3,500.00	0.00	1,350.00	2,150.00
100-2000-523500	Travel	1,000.00	1,000.00	0.00	1,015.34	-15.34
100-2000-523600	Dues & Fees	300.00	300.00	0.00	120.00	180.00
100-2000-523700	Education & Training	2,500.00	2,500.00	750.00	1,409.04	1,090.96
100-2000-523900	Other	500.00	300.00	4.46	107.50	192.50
100-2000-531100	General Supplies & Mater	3,000.00	3,000.00	385.42	1,791.96	1,208.04
100-2000-571010	Prisoner Expense	45,000.00	45,000.00	3,712.35	26,024.39	18,975.61
100-2000-571030	Peace Officer'S A&B Fund	50,000.00	50,000.00	3,825.21	24,671.09	25,328.91
100-2000-571040	Local Victim Assistance Fund	25,000.00	25,000.00	1,804.86	12,313.97	12,686.03
100-2000-571050	Drug Abuse Education	7,000.00	7,000.00	951.94	5,704.92	1,295.08
100-2000-571060	Courtware Solutions	66,000.00	66,000.00	5,500.00	45,500.00	20,500.00
100-2000-571090	Consolidated Remittance	95,000.00	95,000.00	8,013.59	53,645.93	41,354.07
100-3200-511100	Salaries & Wages - Police	2,021,840.00	2,172,293.00	169,228.39	1,735,177.60	437,115.40
100-3200-511300	Overtime Pay	120,000.00	124,399.00	7,610.76	104,024.60	20,374.40
100-3200-511301	Overtime Pay Dea	50,000.00	56,500.00	3,075.40	49,041.72	7,458.28
100-3200-512100	Group Insurance	730,000.00	730,000.00	54,983.25	632,490.50	97,509.50
100-3200-512200	Fica & Medicare	166,500.00	166,500.00	13,065.88	139,398.97	27,101.03
100-3200-512400	Pmts To Retirement Sys	279,000.00	279,000.00	27,099.01	270,990.10	8,009.90
100-3200-512700	Workers Compensation	100,000.00	91,201.00	0.00	91,200.64	0.36
100-3200-512810	Uniforms	28,000.00	28,000.00	706.30	17,274.64	10,725.36
100-3200-521201	Legal Expenses	0.00	1,500.00	0.00	1,455.75	44.25
100-3200-521209	Professional Service	7,000.00	7,000.00	463.02	6,669.78	330.22
100-3200-521301	Computer Services	4,000.00	500.00	0.00	0.00	500.00
100-3200-521302	Pre-Employment Screening	2,000.00	2,000.00	0.00	1,100.00	900.00
100-3200-522201	Office Equip-Rep & Maint	1,500.00	1,500.00	0.00	0.00	1,500.00
100-3200-522203	Mach & Equip Rep & Maint	8,500.00	8,500.00	0.00	3,232.86	5,267.14
100-3200-523160	Law Enforcement Liabili	25,000.00	22,447.00	0.00	22,447.00	0.00
100-3200-523400	Printing & Binding	2,000.00	2,000.00	50.00	1,190.00	810.00
100-3200-523500	Travel	2,000.00	2,000.00	716.45	1,381.45	618.55
100-3200-523600	Dues & Fees	2,000.00	2,000.00	50.00	481.00	1,519.00
100-3200-523700	Education & Training	4,000.00	9,100.00	0.00	8,544.89	555.11
100-3200-523900	Other	3,000.00	3,000.00	345.00	372.38	2,627.62
100-3200-523905	Police Fund Expenses	3,000.00	26,230.64	0.00	23,012.76	3,217.88
100-3200-523910	D.A.R.E Expenses	1,500.00	1,500.00	94.76	726.55	773.45
100-3200-531100	General Supplies & Mater	18,000.00	14,900.00	45.00	10,590.12	4,309.88
100-3200-531101	Office Supplies	13,000.00	13,000.00	1,001.02	9,326.25	3,673.75
100-3200-531104	Ammunition	15,000.00	15,000.00	640.88	12,019.12	2,980.88
100-3200-531600	Sm Equip Purchase <\$5,000	7,500.00	7,500.00	0.00	4,281.60	3,218.40
100-3200-531730	Neighborhood Watch	500.00	500.00	0.00	0.00	500.00
100-3200-541200	Site Improvements	60,000.00	60,000.00	0.00	0.00	60,000.00

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100-3200-542200	Vehicles	100,000.00	100,000.00	0.00	85,369.30	14,630.70
100-3200-571010	Prisoner Expense	5,000.00	5,000.00	0.00	3,994.40	1,005.60
100-3500-511100	Salaries & Wages - Fire Dept	1,905,000.00	2,005,000.00	163,296.31	1,582,726.69	422,273.31
100-3500-511300	Overtime Pay	70,000.00	70,000.00	7,140.21	65,877.00	4,123.00
100-3500-512100	Group Insurance	673,725.00	673,725.00	42,373.75	464,723.50	209,001.50
100-3500-512110	Fire Cancer Insurance-Hb 146	5,256.00	5,256.00	0.00	3,961.41	1,294.59
100-3500-512200	Fica & Medicare	151,200.00	151,200.00	12,455.04	122,323.64	28,876.36
100-3500-512400	Pmts To Retirement Sys	267,000.00	267,000.00	24,988.12	249,881.20	17,118.80
100-3500-512700	Workers Compensation	60,000.00	60,000.00	0.00	49,788.81	10,211.19
100-3500-512810	Uniforms	20,000.00	20,000.00	1,294.04	5,601.79	14,398.21
100-3500-521201	Legal Expenses	0.00	0.00	0.00	1,455.75	-1,455.75
100-3500-521208	Professional -Med Service	12,000.00	12,000.00	10,067.00	10,237.00	1,763.00
100-3500-521302	Drug Testing	500.00	500.00	50.00	200.00	300.00
100-3500-522203	Mach & Equip Rep & Maint	27,500.00	27,500.00	2,233.00	20,617.05	6,882.95
100-3500-523500	Travel	3,000.00	3,000.00	0.00	0.00	3,000.00
100-3500-523600	Dues & Fees	3,000.00	3,000.00	0.00	712.75	2,287.25
100-3500-523700	Education & Training	10,000.00	10,000.00	309.00	2,874.46	7,125.54
100-3500-523750	Fire Prevention & Train	3,000.00	3,000.00	0.00	0.00	3,000.00
100-3500-523800	Licenses	500.00	500.00	0.00	373.25	126.75
100-3500-523900	Other	3,500.00	3,500.00	1,500.00	4,312.89	-812.89
100-3500-531100	General Supplies & Mater	10,000.00	10,000.00	1,620.34	6,312.50	3,687.50
100-3500-531101	Office Supplies	2,000.00	2,000.00	30.05	2,070.72	-70.72
100-3500-531600	Sm Equip Purchase <\$5,000	35,000.00	35,000.00	8,553.35	28,779.93	6,220.07
100-3500-531700	Other Supplies	1,000.00	1,000.00	0.00	805.00	195.00
100-3500-531710	Medical Supplies	17,000.00	17,000.00	352.94	8,473.33	8,526.67
100-3500-581200	Principal - Lease	149,853.00	149,853.00	0.00	149,852.54	0.46
100-3500-582200	Interest - Leases	7,648.00	7,648.00	0.00	7,647.73	0.27
100-4100-511100	Salaries & Wages - Public Works	393,500.00	390,900.00	29,830.82	309,793.93	81,106.07
100-4100-511300	Overtime Pay	1,000.00	1,000.00	0.00	933.84	66.16
100-4100-512100	Group Insurance	220,000.00	197,640.00	15,168.75	171,039.00	26,601.00
100-4100-512200	Fica & Medicare	25,000.00	27,600.00	2,095.61	22,189.82	5,410.18
100-4100-512400	Pmts To Retirement Sys	55,000.00	60,000.00	4,991.30	49,913.00	10,087.00
100-4100-512700	Workers Compensation	60,000.00	60,000.00	0.00	58,128.88	1,871.12
100-4100-512810	Uniforms	8,000.00	8,000.00	993.26	5,921.12	2,078.88
100-4100-521302	Drug Testing	100.00	100.00	0.00	50.00	50.00
100-4100-522140	Lawn Care	8,000.00	8,000.00	404.00	4,523.40	3,476.60
100-4100-522203	Mach & Equip Rep & Maint	10,000.00	10,000.00	861.74	12,025.53	-2,025.53
100-4100-522320	Rental-Equipment/Vehicle	3,000.00	3,000.00	0.00	2,312.80	687.20
100-4100-523900	Other	5,000.00	5,000.00	597.35	5,547.15	-547.15
100-4100-531100	General Supplies & Materials	8,000.00	8,000.00	0.00	7,990.13	9.87
100-4100-531105	Hand Tools	2,000.00	2,000.00	562.71	1,040.70	959.30
100-4100-531250	Oil Expense	1,000.00	1,000.00	0.00	45.52	954.48
100-4100-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	1,607.37	3,392.63
100-4100-531700	Other Supplies	5,000.00	5,000.00	2,449.23	4,358.68	641.32
100-4200-511100	Regular Pay	207,000.00	167,000.00	9,928.39	138,417.96	28,582.04
100-4200-511300	Overtime Pay	5,000.00	5,000.00	0.00	2,311.82	2,688.18
100-4200-512100	Group Insurance	85,000.00	70,000.00	4,376.75	62,243.75	7,756.25
100-4200-512200	Fica & Medicare	15,500.00	13,300.00	722.31	10,479.18	2,820.82
100-4200-512400	Pmts To Retirement Sys	30,000.00	32,200.00	2,682.27	26,822.70	5,377.30
100-4200-512810	Uniforms	500.00	500.00	134.70	852.60	-352.60
100-4200-521202	Engineering Fees	50,000.00	50,000.00	6,836.13	25,150.22	24,849.78
100-4200-521302	Drug Test & Med Service	200.00	200.00	0.00	0.00	200.00
100-4200-521303	Technical Services	3,200.00	3,200.00	0.00	3,087.00	113.00
100-4200-521307	Technical Service-Mapping	6,000.00	6,000.00	0.00	0.00	6,000.00
100-4200-522203	Mach & Equip Rep & Maint	12,000.00	12,000.00	933.90	7,751.00	4,249.00
100-4200-522211	Sidewalk Repair & Maint	15,000.00	15,000.00	1,050.00	30,528.25	-15,528.25
100-4200-523301	Advertising Expense	0.00	0.00	100.00	100.00	-100.00
100-4200-523500	Travel	500.00	500.00	0.00	0.00	500.00
100-4200-523600	Dues & Fees	250.00	250.00	0.00	0.00	250.00

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100-4200-523700	Education & Training	2,500.00	2,500.00	0.00	250.00	2,250.00
100-4200-523800	Licenses	250.00	250.00	0.00	0.00	250.00
100-4200-523900	Other	1,000.00	1,000.00	650.00	650.00	350.00
100-4200-531100	General Supplies & Mater	8,000.00	8,000.00	5,491.31	10,610.19	-2,610.19
100-4200-531101	Office Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
100-4200-531105	Hand Tools	2,500.00	2,500.00	0.00	1,236.12	1,263.88
100-4200-531109	Chemicals	8,500.00	8,500.00	0.00	0.00	8,500.00
100-4200-531110	Street Repair	500,000.00	500,000.00	5,850.00	178,348.72	321,651.28
100-4200-531111	Traffic Light Maintenance	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4200-531112	Lmig Street Repair & Maint	140,000.00	268,000.00	6,978.25	156,232.60	111,767.40
100-4200-531113	Street Signs	10,000.00	10,000.00	0.00	8,488.75	1,511.25
100-4200-531531	Traffic Signal - Utility	3,000.00	3,000.00	82.77	1,275.23	1,724.77
100-4200-531532	Street Light - Utility	175,000.00	175,000.00	23,004.42	155,305.37	19,694.63
100-4200-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	8,000.00	-3,000.00
100-4200-531610	Infrastructure < \$25,000	25,000.00	0.00	0.00	0.00	0.00
100-4200-541466	Street Improvements	100,000.00	0.00	0.00	0.00	0.00
100-4200-542100	Machinery	100,000.00	117,000.00	0.00	122,230.55	-5,230.55
100-4900-511100	Regular Pay-Fleet Maint & Shop	197,000.00	221,000.00	17,934.89	175,639.22	45,360.78
100-4900-511300	Overtime Pay	1,000.00	1,000.00	0.00	120.89	879.11
100-4900-512100	Group Insurance	84,000.00	84,000.00	7,507.75	78,670.25	5,329.75
100-4900-512200	Fica & Medicare	15,500.00	15,500.00	1,279.52	12,854.97	2,645.03
100-4900-512400	Payments To Retirement	30,000.00	30,000.00	2,505.14	25,051.40	4,948.60
100-4900-512700	Workers Compensation	5,000.00	5,000.00	0.00	4,047.75	952.25
100-4900-512810	Uniforms	4,500.00	4,500.00	147.38	2,255.24	2,244.76
100-4900-521302	Drug Testing	50.00	50.00	0.00	0.00	50.00
100-4900-522202	Auto & Truck Rep & Maint	140,000.00	140,000.00	13,921.83	107,268.01	32,731.99
100-4900-522203	Mach & Equip Rep & Maint	5,000.00	5,000.00	0.00	4,284.78	715.22
100-4900-523170	Auto Liability	105,000.00	105,000.00	0.00	116,783.00	-11,783.00
100-4900-523500	Travel	2,000.00	2,000.00	0.00	0.00	2,000.00
100-4900-523600	Dues & Fees	250.00	250.00	0.00	0.00	250.00
100-4900-523900	Other	1,000.00	1,000.00	0.00	524.96	475.04
100-4900-531100	General Supplies & Mater	5,000.00	5,000.00	466.75	3,426.39	1,573.61
100-4900-531101	Office Supplies	1,000.00	1,000.00	0.00	169.75	830.25
100-4900-531105	Hand Tools	5,000.00	5,000.00	293.44	1,371.37	3,628.63
100-4900-531250	Oil Expense	7,500.00	7,500.00	0.00	4,137.97	3,362.03
100-4900-531270	Gasoline Expense	200,000.00	200,000.00	25,678.46	147,434.24	52,565.76
100-4900-531600	Sm Equip Purchase <\$5000	15,000.00	15,000.00	80.42	6,924.83	8,075.17
100-4900-542200	Vehicles	135,000.00	135,000.00	0.00	0.00	135,000.00
100-6500-522204	Building Repairs & Maint	7,000.00	7,000.00	1,204.97	3,547.38	3,452.62
100-6500-572030	Library - Uncle Remus	133,238.00	133,238.00	33,309.50	133,238.00	0.00
100-7400-511100	Salaries & Wages - P & Dev	249,000.00	300,000.00	19,798.10	250,332.18	49,667.82
100-7400-511300	Overtime Pay	1,000.00	1,000.00	0.00	656.52	343.48
100-7400-512100	Group Insurance	64,200.00	64,200.00	4,055.00	54,669.00	9,531.00
100-7400-512200	Fica & Medicare	19,125.00	19,125.00	1,487.24	18,995.79	129.21
100-7400-512400	Pmts To Retirement Sys	40,000.00	40,000.00	3,163.05	31,630.50	8,369.50
100-7400-512810	Uniforms	1,500.00	1,500.00	0.00	0.00	1,500.00
100-7400-521201	Legal Expenses	10,000.00	0.00	0.00	0.00	0.00
100-7400-521202	Engineering Fees	20,000.00	20,000.00	5,075.63	22,475.63	-2,475.63
100-7400-521302	Drug Testing	100.00	100.00	0.00	0.00	100.00
100-7400-521312	Planning Commissioners	2,400.00	2,400.00	0.00	0.00	2,400.00
100-7400-523301	Advertising Expense	500.00	500.00	160.00	275.00	225.00
100-7400-523400	Printing & Binding	1,000.00	1,000.00	0.00	0.00	1,000.00
100-7400-523500	Travel	1,000.00	1,000.00	0.00	410.69	589.31
100-7400-523600	Dues & Fees	400.00	400.00	11.95	195.87	204.13
100-7400-523700	Education & Training	4,500.00	4,500.00	308.00	2,629.32	1,870.68
100-7400-523800	Licenses	400.00	400.00	0.00	73.20	326.80
100-7400-523900	Other	1,000.00	1,000.00	0.00	20.00	980.00
100-7400-531100	General Supplies & Mater	2,000.00	2,000.00	0.00	62.73	1,937.27
100-7400-531101	Office Supplies	2,000.00	2,000.00	118.82	1,416.49	583.51

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100-7400-531102	Computer Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00
100-7400-531600	Sm Equip Purchase <\$5,000	1,000.00	1,000.00	0.00	93.89	906.11
100-7545-511100	Regular Pay	117,000.00	170,000.00	13,585.07	135,519.75	34,480.25
100-7545-511300	Overtime Pay	52,500.00	39,000.00	138.47	23,005.22	15,994.78
100-7545-512100	Group Insurance	48,000.00	48,000.00	3,397.50	36,810.00	11,190.00
100-7545-512200	Fica & Medicare	12,500.00	12,500.00	1,011.59	11,803.28	696.72
100-7545-512400	Payments To Retirement	22,200.00	22,200.00	2,144.55	21,445.50	754.50
100-7545-512810	Uniforms	500.00	0.00	0.00	0.00	0.00
100-7545-523301	Advertising Expense	3,500.00	3,500.00	0.00	707.15	2,792.85
100-7545-523400	Printing	2,500.00	7,500.00	0.00	0.00	7,500.00
100-7545-523500	Travel Expense	0.00	595.00	0.00	594.96	0.04
100-7545-523600	Dues & Fees	1,500.00	1,729.00	0.00	1,294.00	435.00
100-7545-523900	Other	500.00	500.00	0.00	0.00	500.00
100-7545-531100	General Supplies & Materials	15,000.00	14,771.00	196.66	12,452.17	2,318.83
100-7545-531112	Flowers	250.00	250.00	0.00	71.68	178.32
100-7545-531300	Food	12,000.00	12,000.00	0.00	7,281.54	4,718.46
100-7545-572010	Events - Etc.	100,000.00	108,405.00	495.00	65,916.84	42,488.16
Expense Total:		15,186,140.00	15,778,670.64	1,137,411.04	12,140,608.65	3,638,061.99
Fund: 100 - General Fund Surplus (Deficit):		0.00	-592,530.64	-889,396.21	2,494,417.71	

Fund: 210 - Confiscated Asset Fund

Revenue						
210-0000-381001	Confiscated Assets	5,000.00	5,000.00	0.00	0.00	5,000.00
210-0000-381010	Federal Confiscated Assets	100,000.00	100,000.00	0.00	77,784.41	22,215.59
Revenue Total:		105,000.00	105,000.00	0.00	77,784.41	27,215.59
Expense						
210-3200-512810	Uniforms	1,000.00	1,000.00	0.00	0.00	1,000.00
210-3200-523901	Other -- Federal Forfeiture	50,000.00	50,000.00	3,145.00	46,359.30	3,640.70
210-3200-531100	General Supplies & Mater	0.00	0.00	0.00	0.00	0.00
210-3200-531600	Sm Equip Federal <\$5000	50,000.00	50,000.00	0.00	0.00	50,000.00
210-3200-531601	Small Equip Confiscated <\$5000	4,000.00	4,000.00	0.00	0.00	4,000.00
Expense Total:		105,000.00	105,000.00	3,145.00	46,359.30	58,640.70
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):		0.00	0.00	-3,145.00	31,425.11	

Fund: 275 - Hotel/Motel Fund

Revenue						
275-0000-314100	Hotel / Motel Tax	70,000.00	70,000.00	13,926.18	52,128.34	17,871.66
Revenue Total:		70,000.00	70,000.00	13,926.18	52,128.34	17,871.66
Expense						
275-7540-523301	Advertising Expense	10,000.00	10,000.00	0.00	9,590.11	409.89
275-7540-572010	Chamber - Hotel/Motel	10,000.00	10,000.00	0.00	3,000.00	7,000.00
275-7540-611050	Transfer Out - General	50,000.00	50,000.00	3,118.36	25,756.10	24,243.90
Expense Total:		70,000.00	70,000.00	3,118.36	38,346.21	31,653.79
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):		0.00	0.00	10,807.82	13,782.13	

Fund: 320 - Gw Splost 2017

Revenue						
320-0000-335120	Intergovernmental Revenues	0.00	0.00	0.00	536,057.00	-536,057.00
320-0000-337101	Recreation Gw	1,338,781.00	1,338,781.00	0.00	0.00	1,338,781.00
320-0000-337103	Transportation Gw	1,320,649.00	1,320,649.00	0.00	0.00	1,320,649.00
320-0000-337104	W&S Capital Improvements Gw	380,604.00	380,604.00	0.00	0.00	380,604.00
320-0000-361000	Interest Revenues	0.00	0.00	0.00	3,608.44	-3,608.44
Revenue Total:		3,040,034.00	3,040,034.00	0.00	539,665.44	2,500,368.56
Expense						
320-4200-541410	Transp-Old Loganville Sidewalk	1,320,649.00	1,320,649.00	0.00	30,689.92	1,289,959.08
320-4400-541400	Infrastructure-Dest Park	380,604.00	380,604.00	10,505.37	125,217.57	255,386.43
320-6200-541300	Buildings-Park	0.00	0.00	0.00	-53,477.82	53,477.82

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320-6200-541400	Recreation - Infrastructure	1,338,781.00	1,338,781.00	0.00	159,665.09	1,179,115.91
	Expense Total:	3,040,034.00	3,040,034.00	10,505.37	262,094.76	2,777,939.24
	Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-10,505.37	277,570.68	
Fund: 321 - Wc Splost 2019						
Revenue						
321-0000-337103	Transportation Wc Splost 2019	3,218,899.00	3,218,899.00	0.00	1,281,995.29	1,936,903.71
321-0000-337104	Public Safety Wc Splost 2019	2,354,726.00	2,354,726.00	0.00	775,330.34	1,579,395.66
321-0000-337105	Parks And Rec Walton Splost 2019	226,193.00	226,193.00	0.00	74,477.55	151,715.45
321-0000-361000	Interest Revenues	0.00	0.00	0.00	162,419.10	-162,419.10
321-0000-389000	Bank Charges & Misc.	0.00	0.00	0.00	-359.00	359.00
	Revenue Total:	5,799,818.00	5,799,818.00	0.00	2,293,863.28	3,505,954.72
Expense						
321-3200-522204	Police Building Repair & Maint	0.00	0.00	0.00	0.00	0.00
321-3200-531600	Small Equip Purchase < \$5000	0.00	0.00	1,509.89	10,993.94	-10,993.94
321-3200-541300	Public Safety Buildings	2,354,726.00	2,354,726.00	0.00	0.00	2,354,726.00
321-3200-542100	Machinery/ Equipment	0.00	0.00	0.00	276,776.10	-276,776.10
321-3200-542200	Vehicles	0.00	0.00	0.00	50,208.41	-50,208.41
321-3500-531600	Small Equip Purchase < \$5000	0.00	0.00	13,196.99	60,849.99	-60,849.99
321-3500-542200	Vehicles	0.00	111,971.00	0.00	1,127,563.34	-1,015,592.34
321-4200-541400	Transportation Infrastructure	3,218,899.00	3,218,899.00	0.00	0.00	3,218,899.00
321-6200-542100	Machinery/ Equipment	226,193.00	226,193.00	0.00	0.00	226,193.00
	Expense Total:	5,799,818.00	5,911,789.00	14,706.88	1,526,391.78	4,385,397.22
	Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-111,971.00	-14,706.88	767,471.50	
Fund: 324 - GW SPLOST 2023						
Revenue						
324-0000-337101	Splost 23 Transportation	2,559,746.00	2,559,746.00	0.00	457,386.17	2,102,359.83
324-0000-337102	Splost 23 - Public Safety-Facilities & Equip	600,000.00	600,000.00	0.00	75,144.61	524,855.39
324-0000-337103	Splost 23 Recreational	750,000.00	750,000.00	0.00	98,266.01	651,733.99
324-0000-337104	Splost 23 Water & Sewer Capital Improvem...	574,642.00	574,642.00	0.00	75,144.61	499,497.39
324-0000-361000	Interest Income	0.00	0.00	0.00	7,892.09	-7,892.09
324-0000-389000	Bank Charges and Misc	0.00	0.00	0.00	-802.30	802.30
	Revenue Total:	4,484,388.00	4,484,388.00	0.00	713,031.19	3,771,356.81
Expense						
324-3200-541300	Police Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	300,000.00
324-3500-522204	Building Repairs and Maint	0.00	0.00	0.00	10,510.22	-10,510.22
324-3500-541300	Fire Public Safety Facilities	300,000.00	300,000.00	0.00	0.00	300,000.00
324-4200-541400	Transportation Infrastructure	2,559,746.00	2,559,746.00	0.00	0.00	2,559,746.00
324-4330-541400	Sewer Infrastructure	287,321.00	287,321.00	0.00	0.00	287,321.00
324-4400-541400	Water Infrastructure	287,321.00	287,321.00	0.00	0.00	287,321.00
324-6200-541400	Recreational Infrastructure	750,000.00	750,000.00	0.00	0.00	750,000.00
	Expense Total:	4,484,388.00	4,484,388.00	0.00	10,510.22	4,473,877.78
	Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	0.00	702,520.97	
Fund: 371 - ARPA						
Revenue						
371-0000-361000	Interest Revenue	0.00	0.00	0.00	102,307.62	-102,307.62
	Revenue Total:	0.00	0.00	0.00	102,307.62	-102,307.62
Expense						
371-4200-541400	Street Infrastructure	0.00	0.00	473,823.70	735,787.94	-735,787.94
371-4300-541400	Infrastructure	0.00	350,000.00	0.00	0.00	350,000.00
371-4300-542200	Vehicles	0.00	0.00	0.00	126,787.88	-126,787.88
371-4320-522205	Infrastructure Repair & Maintenance	0.00	0.00	0.00	0.00	0.00
371-4330-522205	Infrastrcture Repair & Maintenance	0.00	0.00	0.00	29,420.00	-29,420.00
371-4330-541400	Infrastructure	0.00	0.00	0.00	0.00	0.00
371-4400-541410	Water Infrastructure	0.00	0.00	0.00	-309,400.03	309,400.03
	Expense Total:	0.00	350,000.00	473,823.70	582,595.79	-232,595.79
	Fund: 371 - ARPA Surplus (Deficit):	0.00	-350,000.00	-473,823.70	-480,288.17	

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Fund: 375 - Capital Recovery-Impact Fees						
Revenue						
375-0000-341320	Capital Recovery Impact Fee	500,000.00	500,000.00	0.00	149,346.36	350,653.64
375-0000-361000	Interest Revenues	0.00	0.00	0.00	40,723.00	-40,723.00
Revenue Total:		500,000.00	500,000.00	0.00	190,069.36	309,930.64
Expense						
375-4330-541400	Infrastructure	0.00	0.00	0.00	0.00	0.00
375-4400-541400	Infrastructure	500,000.00	500,000.00	0.00	0.00	500,000.00
Expense Total:		500,000.00	500,000.00	0.00	0.00	500,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):		0.00	0.00	0.00	190,069.36	
Fund: 505 - Water & Sewer Fund						
Revenue						
505-0000-341320	Capital Recovery Fee	0.00	0.00	-58,567.20	23,426.88	-23,426.88
505-0000-341321	Capital Recovery - Plan Review	7,500.00	7,500.00	0.00	613.91	6,886.09
505-0000-344190	Other Charges	0.00	0.00	0.00	-1,064.23	1,064.23
505-0000-344211	Water Sales / Collection	3,650,000.00	3,650,000.00	308,202.49	2,911,377.21	738,622.79
505-0000-344212	Water Tap Fees	500,000.00	500,000.00	20,400.00	216,550.00	283,450.00
505-0000-344213	Backflow	19,000.00	19,000.00	240.00	13,710.00	5,290.00
505-0000-344214	Sprinkler Meter Fees	5,000.00	5,000.00	500.00	500.00	4,500.00
505-0000-344215	Hydrant Meter Fees	4,500.00	4,500.00	1,400.00	8,244.62	-3,744.62
505-0000-344255	Sewer Sales / Collection	3,050,000.00	3,050,000.00	268,047.01	2,501,720.19	548,279.81
505-0000-344256	Sewer Tap Fees	850,000.00	850,000.00	39,600.00	468,750.00	381,250.00
505-0000-344257	Dumping Tickets	550,000.00	550,000.00	51,525.00	383,625.00	166,375.00
505-0000-344258	Grease Trap Fees	12,000.00	12,000.00	1,350.00	11,250.00	750.00
505-0000-344260	Storm Water Utility	600,000.00	600,000.00	49,387.68	462,414.88	137,585.12
505-0000-349300	Bad Check Fees	1,500.00	1,500.00	239.15	4,214.72	-2,714.72
505-0000-349900	Water & Sewer Late Fees	200,000.00	200,000.00	16,152.75	153,959.13	46,040.87
505-0000-349910	Administrative Fees	100,000.00	100,000.00	7,462.00	87,187.03	12,812.97
505-0000-361000	Interest Revenues	15,000.00	15,000.00	0.00	74,550.58	-59,550.58
505-0000-389000	Bank Charges & Etc.	3,000.00	3,000.00	8,734.00	-46,338.43	49,338.43
505-0000-391100	Collections -Bad Debt	0.00	0.00	-355.91	-3,324.56	3,324.56
Revenue Total:		9,567,500.00	9,567,500.00	714,316.97	7,271,366.93	2,296,133.07
Expense						
505-4300-511100	Salaries & Wages - Wqc	602,770.00	602,770.00	53,415.55	454,818.04	147,951.96
505-4300-511300	Overtime Pay	15,000.00	15,000.00	269.52	7,733.36	7,266.64
505-4300-512100	Group Insurance	275,000.00	275,000.00	17,220.00	203,886.50	71,113.50
505-4300-512200	Fica & Medicare	46,112.00	46,112.00	3,836.59	36,510.41	9,601.59
505-4300-512400	Pmts To Retirement Sys	81,846.00	81,846.00	7,816.16	78,161.60	3,684.40
505-4300-512810	Uniforms	45,000.00	45,000.00	2,106.91	22,664.56	22,335.44
505-4300-521201	Legal Expenses	15,000.00	15,000.00	0.00	0.00	15,000.00
505-4300-521202	Engineering Fees	10,000.00	8,000.00	7,266.12	8,761.12	-761.12
505-4300-521208	Professional -Med Service	1,500.00	1,500.00	0.00	0.00	1,500.00
505-4300-521301	Computer Services	115,000.00	69,303.00	409.75	61,700.74	7,602.26
505-4300-521302	Drug Testing	500.00	500.00	150.00	200.00	300.00
505-4300-521307	Technical Service	30,000.00	15,000.00	0.00	466.00	14,534.00
505-4300-521320	Outside Lab Service	15,000.00	15,000.00	832.51	5,134.23	9,865.77
505-4300-521330	W E T Sampling	10,000.00	5,000.00	0.00	0.00	5,000.00
505-4300-522110	Disposal (Sludge)	10,000.00	0.00	0.00	0.00	0.00
505-4300-522201	Office Equip-Rep & Maint	10,500.00	10,500.00	421.68	6,056.98	4,443.02
505-4300-522202	Auto & Truck Rep & Maint	50,000.00	50,000.00	1,453.03	36,835.56	13,164.44
505-4300-522203	Mach & Equip Rep & Maint	55,000.00	5,000.00	540.00	6,675.27	-1,675.27
505-4300-522204	Building Repairs & Maint	25,000.00	14,458.00	6,144.49	11,536.11	2,921.89
505-4300-522205	Infrastructure Rep & Main	100,000.00	275,735.00	9,735.00	292,228.09	-16,493.09
505-4300-522206	Computer Repair & Maint	3,000.00	3,000.00	231.38	1,480.47	1,519.53
505-4300-522320	Rental-Equipment/Vehicle	2,000.00	0.00	0.00	0.00	0.00
505-4300-523130	General Liability	46,000.00	56,542.00	0.00	56,542.00	0.00
505-4300-523140	Property Insurance	30,000.00	34,014.00	0.00	34,014.00	0.00
505-4300-523170	Auto Liability	20,000.00	50,000.00	0.00	50,000.00	0.00

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505-4300-523200	Telephone	15,000.00	22,420.00	1,812.25	26,643.38	-4,223.38
505-4300-523500	Travel	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4300-523600	Dues & Fees	3,000.00	3,000.00	92.00	1,333.25	1,666.75
505-4300-523700	Education & Training	10,000.00	10,000.00	0.00	3,569.20	6,430.80
505-4300-523800	Licenses	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4300-523900	Other	2,000.00	2,000.00	-81.88	1,202.00	798.00
505-4300-531100	General Supplies & Mater	10,000.00	10,000.00	607.78	4,694.63	5,305.37
505-4300-531101	Office Supplies	4,000.00	4,000.00	709.53	3,889.03	110.97
505-4300-531102	Computer Supplies	5,000.00	0.00	0.00	422.99	-422.99
505-4300-531103	Lab Supplies	20,000.00	20,000.00	3,196.03	20,091.68	-91.68
505-4300-531105	Hand Tools	1,500.00	1,500.00	1,322.87	1,322.87	177.13
505-4300-531109	Chemicals	150,000.00	150,000.00	23,545.12	156,527.25	-6,527.25
505-4300-531220	Natural Gas	1,200.00	1,200.00	100.62	913.61	286.39
505-4300-531230	Electricity	400,000.00	400,000.00	55,820.66	330,996.34	69,003.66
505-4300-531250	Oil Expense	5,000.00	5,000.00	0.00	2,174.38	2,825.62
505-4300-531270	Gasoline Expense	60,000.00	60,000.00	8,844.90	60,709.94	-709.94
505-4300-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	497.68	4,502.32
505-4300-531700	Other Supplies	1,000.00	1,000.00	0.00	130.00	870.00
505-4300-561000	Depreciation	388,824.00	388,824.00	0.00	0.00	388,824.00
505-4300-562000	Amortization	24,600.00	24,600.00	0.00	0.00	24,600.00
505-4300-581100	Principal - Bonds	995,000.00	995,000.00	0.00	0.00	995,000.00
505-4300-582100	Interest - Bonds	625,432.00	625,432.00	0.00	312,819.58	312,612.42
505-4320-511100	Regular Pay	223,066.00	234,066.00	19,591.94	185,165.87	48,900.13
505-4320-511300	Overtime Pay	6,000.00	6,000.00	50.98	6,533.85	-533.85
505-4320-512100	Group Insurance	58,913.00	58,913.00	5,427.50	54,532.00	4,381.00
505-4320-512200	Fica & Medicare	17,065.00	17,065.00	1,457.10	15,024.78	2,040.22
505-4320-512400	Pmts To Retirement Sys	29,676.00	34,676.00	2,898.19	28,981.90	5,694.10
505-4320-512700	Workers Compensation	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4320-521202	Engineering Fees	50,000.00	50,000.00	4,008.21	30,947.57	19,052.43
505-4320-521307	Technical Service Mapping	25,000.00	25,000.00	2,000.00	18,560.00	6,440.00
505-4320-521320	Outside Lab Service	17,000.00	25,000.00	3,603.00	16,298.70	8,701.30
505-4320-521370	Auto Liability	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4320-522203	Mach & Equip Rep & Maint	8,000.00	4,580.00	465.59	1,381.28	3,198.72
505-4320-522205	Infrastructure Rep & Main	75,000.00	153,760.00	79,661.60	152,658.93	1,101.07
505-4320-522320	Rental-Equipment/Vehicle	2,000.00	0.00	0.00	0.00	0.00
505-4320-523301	Advertising Expense	1,500.00	1,900.00	0.00	773.47	1,126.53
505-4320-523400	Printing & Binding	3,000.00	3,000.00	0.00	2,274.73	725.27
505-4320-523700	Education & Training	2,000.00	1,600.00	0.00	225.00	1,375.00
505-4320-523800	Licenses	500.00	500.00	0.00	0.00	500.00
505-4320-523900	Other	2,000.00	2,000.00	0.00	462.85	1,537.15
505-4320-531100	General Supplies & Mater	10,000.00	10,000.00	799.38	4,316.56	5,683.44
505-4320-531101	Office Supplies	2,000.00	0.00	0.00	0.00	0.00
505-4320-531105	Hand Tools	2,000.00	1,000.00	0.00	0.00	1,000.00
505-4320-531109	Chemicals	5,000.00	5,000.00	0.00	1,887.50	3,112.50
505-4320-531600	Sm Equip Purchase <\$5,000	5,000.00	0.00	0.00	0.00	0.00
505-4320-531700	Other Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4320-542100	Machinery	10,000.00	0.00	0.00	0.00	0.00
505-4320-561000	Depreciation	77,500.00	77,500.00	0.00	0.00	77,500.00
505-4330-511100	Regular Pay	260,560.00	260,560.00	15,512.02	150,657.26	109,902.74
505-4330-511300	Overtime Pay	20,000.00	35,000.00	1,442.96	24,755.28	10,244.72
505-4330-512100	Group Insurance	110,000.00	110,000.00	10,841.25	77,488.25	32,511.75
505-4330-512200	Fica & Medicare	19,933.00	19,933.00	1,219.26	14,009.47	5,923.53
505-4330-512400	Retirement	33,211.00	39,211.00	3,549.70	35,497.00	3,714.00
505-4330-521202	Engineering Fees	15,000.00	4,000.00	0.00	6,005.00	-2,005.00
505-4330-521302	Drug Testing	0.00	0.00	50.00	100.00	-100.00
505-4330-521303	Tech Services	7,500.00	21,000.00	0.00	14,239.25	6,760.75
505-4330-521306	Tech Service Generator	9,000.00	8,000.00	0.00	2,994.00	5,006.00
505-4330-521307	Tech Sev Gis Mapping	20,000.00	15,000.00	0.00	8,815.87	6,184.13
505-4330-522110	Septic Disposal	12,000.00	41,000.00	0.00	70,950.00	-29,950.00

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
505-4330-522203	Mach & Equip Rep & Maint	15,000.00	15,000.00	0.00	9,468.78	5,531.22
505-4330-522205	Infrastructure Rep & Maint	100,000.00	140,000.00	15,529.47	190,599.01	-50,599.01
505-4330-522320	Rental Equip/ Vehicle	1,000.00	18,000.00	0.00	17,884.63	115.37
505-4330-523301	Advertising Expense	1,000.00	0.00	0.00	0.00	0.00
505-4330-523500	Travel	2,000.00	0.00	0.00	0.00	0.00
505-4330-523600	Dues & Fees	1,000.00	0.00	0.00	0.00	0.00
505-4330-523700	Education & Training	5,000.00	1,986.00	485.00	1,105.00	881.00
505-4330-523800	Licenses	1,000.00	1,000.00	0.00	30.00	970.00
505-4330-523900	Other	1,500.00	1,500.00	0.00	549.78	950.22
505-4330-531100	General Supplies & Materials	10,000.00	10,000.00	417.49	11,176.26	-1,176.26
505-4330-531101	Office Supplies	1,500.00	1,500.00	0.00	1,294.95	205.05
505-4330-531105	Hand Tools	2,500.00	0.00	0.00	0.00	0.00
505-4330-531109	Chemicals	16,041.00	11,541.00	0.00	10,161.50	1,379.50
505-4330-531220	Natural Gas	500.00	500.00	0.00	0.00	500.00
505-4330-531600	Sm Equip <\$5,000	5,000.00	0.00	0.00	0.00	0.00
505-4330-531700	Other Supplies	1,000.00	0.00	0.00	0.00	0.00
505-4400-511100	Salaries & Wages - Water	628,687.00	628,687.00	37,612.77	376,489.44	252,197.56
505-4400-511300	Overtime Pay	35,000.00	35,000.00	1,659.68	19,462.75	15,537.25
505-4400-512100	Group Insurance	260,000.00	260,000.00	14,808.00	184,301.25	75,698.75
505-4400-512200	Fica & Medicare	48,095.00	48,095.00	2,858.67	30,644.37	17,450.63
505-4400-512400	Pmts To Retirement Sys	85,571.00	93,571.00	8,397.11	83,971.10	9,599.90
505-4400-512700	Workers Compensation	50,000.00	54,500.00	0.00	53,538.01	961.99
505-4400-521202	Engineering Fees	30,000.00	15,000.00	0.00	0.00	15,000.00
505-4400-521203	Audit Fees	16,000.00	16,000.00	16,900.00	16,900.00	-900.00
505-4400-521302	Drug Testing	0.00	0.00	0.00	230.00	-230.00
505-4400-521304	Tech Service -Utility Prot	4,300.00	4,400.00	0.00	4,305.90	94.10
505-4400-521305	Techserv -Utility Service	55,500.00	55,500.00	16,285.01	34,494.14	21,005.86
505-4400-521307	Technical Service	63,400.00	78,400.00	4,844.00	30,566.40	47,833.60
505-4400-521320	Outside Lab Service	8,000.00	8,000.00	188.76	1,815.88	6,184.12
505-4400-522201	Office Equip-Rep & Maint	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-522203	Mach & Equip Rep & Maint	15,000.00	14,900.00	374.81	3,017.23	11,882.77
505-4400-522205	Infrastructure Rep & Main	180,000.00	172,000.00	9,443.02	174,538.21	-2,538.21
505-4400-522320	Rental-Equipment/Vehicle	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-523201	Postage	34,000.00	34,000.00	2,783.78	28,252.13	5,747.87
505-4400-523301	Advertising Expense	100.00	2,250.00	0.00	1,664.00	586.00
505-4400-523400	Printing & Binding	15,000.00	15,000.00	962.80	8,812.16	6,187.84
505-4400-523500	Travel	1,500.00	0.00	0.00	0.00	0.00
505-4400-523600	Dues & Fees	4,500.00	0.00	0.00	764.00	-764.00
505-4400-523700	Education & Training	7,000.00	5,350.00	1,760.10	4,865.10	484.90
505-4400-523800	Licenses	1,000.00	1,000.00	0.00	224.00	776.00
505-4400-523900	Other	1,000.00	1,000.00	0.00	957.73	42.27
505-4400-531100	General Supplies & Mater	18,000.00	18,000.00	417.49	7,803.61	10,196.39
505-4400-531101	Office Supplies	2,000.00	3,500.00	0.00	2,998.62	501.38
505-4400-531103	Lab Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00
505-4400-531105	Hand Tools	3,000.00	3,000.00	875.90	875.90	2,124.10
505-4400-531109	Chemicals	3,000.00	2,500.00	0.00	0.00	2,500.00
505-4400-531210	Water & Sewer Utility	24,000.00	24,000.00	2,874.27	31,583.81	-7,583.81
505-4400-531220	Natural Gas	0.00	0.00	0.00	3,914.10	-3,914.10
505-4400-531510	Purchased Water	1,800,000.00	1,800,000.00	147,240.62	1,407,535.24	392,464.76
505-4400-531591	Water Meters	100,000.00	100,000.00	0.00	75,100.00	24,900.00
505-4400-531600	Sm Equip Purchase <\$5,000	5,000.00	5,000.00	0.00	0.00	5,000.00
505-4400-531700	Other Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
505-4400-541410	Infrastructure-Walton Water Line	0.00	0.00	0.00	-310,897.53	310,897.53
505-4400-542100	Machinery	147,538.00	0.00	0.00	0.00	0.00
505-4400-561000	Depreciation	247,860.00	247,860.00	0.00	0.00	247,860.00
505-4400-562000	Amortization	14,200.00	14,200.00	0.00	0.00	14,200.00
505-4400-574000	Bad Debt	0.00	0.00	0.00	636.92	-636.92
Expense Total:		9,567,500.00	9,665,260.00	647,116.00	5,750,513.60	3,914,746.40
Fund: 505 - Water & Sewer Fund Surplus (Deficit):		0.00	-97,760.00	67,200.97	1,520,853.33	

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		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 540 - Solid Waste Fund						
Revenue						
540-0000-311790	Sanitation Franchise Tax	90,000.00	90,000.00	8,539.66	76,827.46	13,172.54
540-0000-344110	Sanitation Sales / Collection	2,500,000.00	2,500,000.00	251,687.28	2,381,187.22	118,812.78
540-0000-361000	Interest Revenues	25,000.00	25,000.00	0.00	35,410.99	-10,410.99
	Revenue Total:	2,615,000.00	2,615,000.00	260,226.94	2,493,425.67	121,574.33
Expense						
540-4510-522110	Disposal	1,710,000.00	1,710,000.00	172,860.24	1,505,082.35	204,917.65
540-4510-522111	Roll Off Dumpsters	605,000.00	605,000.00	40,788.70	416,180.98	188,819.02
540-4510-611050	Transfer Out - General	300,000.00	300,000.00	0.00	0.00	300,000.00
	Expense Total:	2,615,000.00	2,615,000.00	213,648.94	1,921,263.33	693,736.67
	Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	46,578.00	572,162.34	
	Total Surplus (Deficit):	0.00	-1,152,261.64	-1,266,990.37	6,089,984.96	

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Group Summary

Account Type	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 100 - General Fund					
Revenue	15,186,140.00	15,186,140.00	248,014.83	14,635,026.36	551,113.64
Expense	15,186,140.00	15,778,670.64	1,137,411.04	12,140,608.65	3,638,061.99
Fund: 100 - General Fund Surplus (Deficit):	0.00	-592,530.64	-889,396.21	2,494,417.71	-3,086,948.35
Fund: 210 - Confiscated Asset Fund					
Revenue	105,000.00	105,000.00	0.00	77,784.41	27,215.59
Expense	105,000.00	105,000.00	3,145.00	46,359.30	58,640.70
Fund: 210 - Confiscated Asset Fund Surplus (Deficit):	0.00	0.00	-3,145.00	31,425.11	-31,425.11
Fund: 275 - Hotel/Motel Fund					
Revenue	70,000.00	70,000.00	13,926.18	52,128.34	17,871.66
Expense	70,000.00	70,000.00	3,118.36	38,346.21	31,653.79
Fund: 275 - Hotel/Motel Fund Surplus (Deficit):	0.00	0.00	10,807.82	13,782.13	-13,782.13
Fund: 320 - Gw Splost 2017					
Revenue	3,040,034.00	3,040,034.00	0.00	539,665.44	2,500,368.56
Expense	3,040,034.00	3,040,034.00	10,505.37	262,094.76	2,777,939.24
Fund: 320 - Gw Splost 2017 Surplus (Deficit):	0.00	0.00	-10,505.37	277,570.68	-277,570.68
Fund: 321 - Wc Splost 2019					
Revenue	5,799,818.00	5,799,818.00	0.00	2,293,863.28	3,505,954.72
Expense	5,799,818.00	5,911,789.00	14,706.88	1,526,391.78	4,385,397.22
Fund: 321 - Wc Splost 2019 Surplus (Deficit):	0.00	-111,971.00	-14,706.88	767,471.50	-879,442.50
Fund: 324 - GW SPLOST 2023					
Revenue	4,484,388.00	4,484,388.00	0.00	713,031.19	3,771,356.81
Expense	4,484,388.00	4,484,388.00	0.00	10,510.22	4,473,877.78
Fund: 324 - GW SPLOST 2023 Surplus (Deficit):	0.00	0.00	0.00	702,520.97	-702,520.97
Fund: 371 - ARPA					
Revenue	0.00	0.00	0.00	102,307.62	-102,307.62
Expense	0.00	350,000.00	473,823.70	582,595.79	-232,595.79
Fund: 371 - ARPA Surplus (Deficit):	0.00	-350,000.00	-473,823.70	-480,288.17	130,288.17
Fund: 375 - Capital Recovery-Impact Fees					
Revenue	500,000.00	500,000.00	0.00	190,069.36	309,930.64
Expense	500,000.00	500,000.00	0.00	0.00	500,000.00
Fund: 375 - Capital Recovery-Impact Fees Surplus (Deficit):	0.00	0.00	0.00	190,069.36	-190,069.36
Fund: 505 - Water & Sewer Fund					
Revenue	9,567,500.00	9,567,500.00	714,316.97	7,271,366.93	2,296,133.07
Expense	9,567,500.00	9,665,260.00	647,116.00	5,750,513.60	3,914,746.40
Fund: 505 - Water & Sewer Fund Surplus (Deficit):	0.00	-97,760.00	67,200.97	1,520,853.33	-1,618,613.33
Fund: 540 - Solid Waste Fund					
Revenue	2,615,000.00	2,615,000.00	260,226.94	2,493,425.67	121,574.33
Expense	2,615,000.00	2,615,000.00	213,648.94	1,921,263.33	693,736.67
Fund: 540 - Solid Waste Fund Surplus (Deficit):	0.00	0.00	46,578.00	572,162.34	-572,162.34
Total Surplus (Deficit):	0.00	-1,152,261.64	-1,266,990.37	6,089,984.96	

Fund Summary

Fund	Original	Current	MTD Activity	YTD Activity	Budget
	Total Budget	Total Budget			Remaining
100 - General Fund	0.00	-592,530.64	-889,396.21	2,494,417.71	-3,086,948.35
210 - Confiscated Asset Fund	0.00	0.00	-3,145.00	31,425.11	-31,425.11
275 - Hotel/Motel Fund	0.00	0.00	10,807.82	13,782.13	-13,782.13
320 - Gw Splost 2017	0.00	0.00	-10,505.37	277,570.68	-277,570.68
321 - Wc Splost 2019	0.00	-111,971.00	-14,706.88	767,471.50	-879,442.50
324 - GW SPLOST 2023	0.00	0.00	0.00	702,520.97	-702,520.97
371 - ARPA	0.00	-350,000.00	-473,823.70	-480,288.17	130,288.17
375 - Capital Recovery-Impac...	0.00	0.00	0.00	190,069.36	-190,069.36
505 - Water & Sewer Fund	0.00	-97,760.00	67,200.97	1,520,853.33	-1,618,613.33
540 - Solid Waste Fund	0.00	0.00	46,578.00	572,162.34	-572,162.34
Total Surplus (Deficit):	0.00	-1,152,261.64	-1,266,990.37	6,089,984.96	