

CITY OF LAKE FOREST PARK CITY COUNCIL SPECIAL MEETING

Monday, August 12, 2024 at 6:00 PM

Meeting Location: In Person and Virtual / Zoom 17425 Ballinger Way NE Lake Forest Park, WA 98155

INSTRUCTIONS FOR ATTENDING THIS MEETING VIRTUALLY:

Join Zoom Webinar: <u>https://us06web.zoom.us/j/85483423321</u> Call into Webinar: 253-215-8782 | Webinar ID: 854 8342 3321

AGENDA

- 1. CALL TO ORDER: 6:00 PM
- 2. PLEDGE OF ALLEGIANCE
- 3. ADOPTION OF AGENDA
- 4. ITEMS FOR DISCUSSION, CONSIDERATION, AND/OR ACTION
 - A. 2025-2026 Biennium Budget Community Partner Presentations
 - Third Place Commons
 - Shorelake Arts

5. ADJOURN

FUTURE SCHEDULE

- Monday, August 19, 2024 6:00 p.m. Committee of the Whole Meeting – *hybrid meeting (City Hall and Zoom)*

- Monday, September 2, 2024 Labor Day - City Offices CLOSED

- Thursday, September 12, 2024 6:00 p.m. City Council Work Session – *hybrid meeting (City Hall and Zoom)*

- Thursday, September 12, 2024 7:00 p.m. City Council Regular Meeting – *hybrid meeting (City Hall and Zoom)*

- Thursday, September 19, 2024 6:00 p.m. City Council Budget & Finance Committee Meeting – *hybrid meeting (City Hall and Zoom)*

- Monday, September 23, 2024 6:00 p.m. Committee of the Whole Meeting – *hybrid meeting (City Hall and Zoom)*

- Thursday, September 26, 2024 7:00 p.m. City Council Regular Meeting – *hybrid meeting (City Hall and Zoom)*

- Monday, September 30, 2024 6:00 p.m. City Council Special Meeting – *hybrid meeting (City Hall and Zoom)*

This is a special meeting of the City Council. Action may only be taken on items listed on the agenda.

Any person requiring a disability accommodation should contact city hall at 206-368-5440 by 4:00 p.m. on the day of the meeting for more information.



Biennium Report

Presented by Silje Sodal August 12, 2024





Mission

To enrich and foster real community in real space.

We do this by:

- Facilitating free **public events** in the Commons.
- Sponsoring the local farmers market.
- **Partnering** with civic, arts, and social service entities to help maximize their impact.















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Public Events – 2023

Community Programming:

- > 103 live music & dance nights
- > 15 community music performances
- > 12 community dance performances
- > 12 teen/youth performances
- \geq 6 senior dance events
- > Assorted community events including:
 - Friends Across the Wires Theater Performance
 - Amazing Magic Show with Jeff Evans
 - Mikey the Rad Scientist



Over 20,000 people participated in 68 stand-alone & re-occurring events in 2023!



Public Events – Jan.–June 2024

Community Programming:

- ➢ 57 live music & dance nights
- I6 community music performances
- ➤ 3 community dance performances
- ➤ 5 teen/youth performances
- ➤ 3 senior dance events
- > Assorted community events including:
 - Pacific NW Needle Arts Guilt Stitch-In
 - Pop Can Challenge Autonomous Robot Contest
 - Cub Scout Pack 850 Pinewood Derby
 - Juegemos en Espanol Let's Play in Spanish (4)
 - Lake Forest Park Community Town Hall on Building Climate Resiliency

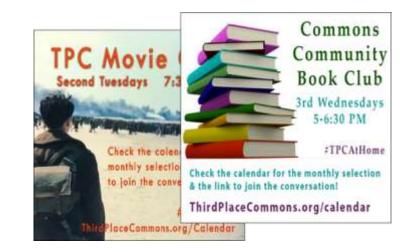


Ongoing Public Events – 2023 and 2024

Reoccurring community groups & meet-ups:

- Computer Q&A's
- TPC Movie Club
- Commons Community Book Club
- > Art-Ins
- Garden Club
- League of Women Voters
- Start Liners Writers Group







Ongoing Public Events – 2023 and 2024

Weekly foreign language conversation groups:

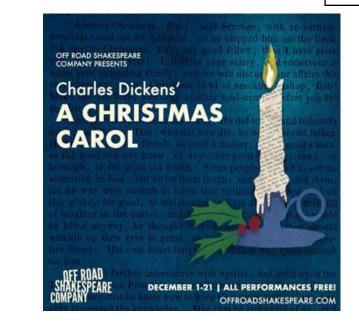
- ➢ German
- French
- ➤ Spanish







Celebrating Holidays







LAKE FOREST PARK CITY COUNCIL & MAYORAL CANDIDATE FORUM

Hear from the candidates on issues that matter to you before casting your ballot.



OCTOBER 9TH 7 PM



Hosted by the Cities of Lake Forest Park, Kenmore, Woodinville and Bothell

Partnership Events



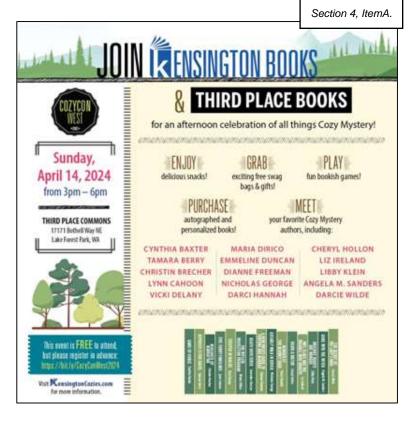
History & Education!



its to help you save money, improve comfort, and reduce emissions

COOKIN' HOT, HOT, HOT!

July 18 at 7 p.m. | Third Place Commone 17771 Bothell Way NE, Lake Forest Park 98155 Learn the benefits of switching from gas to induction stovetops - cleaner air, faster cocking, and less mestal A local chef will give an induction cooking demo and share willy they choose induction over gas.



Community & Literacy!



Partnerships – Prominent Annual Events

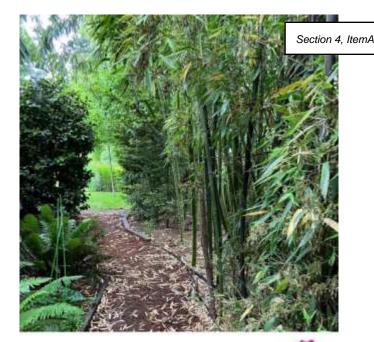
Secret Gardens of Lake Forest Park

Lake Forest Park Garden Club

Lake Forest Park Stewardship Foundation

Shorelake Arts





Secret Gardens of Lake Forest Park Garden Tour & Market

Earth Smart Green Fair

- City of Lake Forest Park
- > LFP People for Climate Action
- Republic Waste & Recycling



Partnerships – Civic, Educational , & Entertaining Programs

Other local partners include nonprofits, small businesses, and community groups, including:

- Flight Feathers Ballet
- League of Women Voters
- Northwest Ballet Center
- Seattle's Performers (located in Town Center)
- > Carrol-Henderson School of Irish Dancing
- NW Scottish Fiddlers
- ➢ Pacific NW Needle Arts Guild
- Cub Scout Pack 850



Farmers Market

Nearing pre-pandemic attendance

➤ Crowds are returning

~Farmers Market (May-Oct.): ~70,000

~Holiday Crafts Fairs (2): ~4,000

> Averaging 36-39 vendors per week









Farmers Market – Nutrition Assistance



- ▶\$8,553 SNAP Benefits (Food Stamps)
- >\$8,632 SNAP Market Match (fruits & vegetables program)
- \$5,772 Market Bucks (locally funded Third Place Commons program)

\$22,957 total nutrition assistance provided in 2023

2024

- >\$4,934 SNAP & SNAP Market Match YTD
- >\$7,000 Market Bucks distribution



Section 4. ItemA





Expand our community programming & engagement

>Strengthen community partnerships

>Increase connection to youth, young families & seniors

Ensure a vibrant and engaging community center at The Commons



Challenges

Operational (completed)

> Updated fund development & communications infrastructure

Funding

- > Goal: Increase performance pay for bands, artists & musicians
- Increased staffing & operational costs
- Same funding rate since 2018
- ➢ Request: \$35,000

TPC is the <u>only</u> Community Partner based in Lake Forest Park & serving primarily this community, along with the broader region.



Coming up!

2025 is a historic year

- > 20th Anniversary of the Lake Forest Park Farmers Market
- > 25th Anniversary of Third Place Commons
- > Annual Breakfast March 6th

Family Day! Sunday, August 25th 10 a.m. – 2 p.m.





2024 TPC Board Of Directors

Aaron Stadler, Chair

Norman Lieberman, Vice-Chair

Phil Sluiter, Treasurer

Shary Van, Secretary

Lorri Bodi

Brian Johnson

Erika Olson

Gin Thorson









Thank you!

Silje Sodal

director@thirdplacecommons.org







Secret Gardens of Lake Forest Park Garden Tour & Market







SHORELAKE ARTS

LAKE FOREST PARK: PARKS & REC ADVISORY BOARD

Monday, August 12, 2024

SHORELAKE ARTS ORG

Section 4, ItemA.

NEW NEW EXECUTIVE DIRECTOR?



Prince, who should not be on this chair

The Cure, Malahide Castle, Dublin 2019



2024

ShoreLake Arts has seen staff changes, but stability going forward. As of July 1, 2024, the SLA Exec. Dir. Is:

Laura James (she/her)

A Little About Me:

- 18yr Shoreline resident, Ridgecrest
- 5 members in my family.
 - Husband Paul, WA born and raised
 - Stepson Kyle, Shorecrest class of '16
 - Son Aaron, Shorewood class of '26
 - Daughter Ashley, Shorewood class of '28
 - American Bully rescue Prince (Charming)
- Art Education major who detoured into corporate America after graduation and very happy to be back in the arts!!!
- PTA veteran; Avid concert-goer



WHO IS SHORELAKE ARTS (SLA)?





1989:

A group of volunteers seeking to enhance our community formed the Arts Council to support, present, and encourage the arts in Shoreline and Lake Forest Park. This nonprofit, community-based organization enriches the life of every resident by promoting public awareness of the arts, and by making the arts available in all its forms.

Mission:

To cultivate creativity and inspire our community through the arts.

SHORELAKE ARTS ORC

Section 4, ItemA.

2024 EVENTS IN LAKE FOREST PARK



Saturday marked our 13th of 19 events across Lake Forest Park and Shoreline.

Past Events, 900+ attendees, to-date:

- World Collage Day, May 15
- Portage Bay Big Band, June 26, series kick-off
- E.Pruitt & Maureese Itson, July 31
- Art in the Park: Double Dutch Divas, Last Leaf Shakespeare, fish print art, Aug 10, series wrap

Upcoming LFP Events:

- LFP Picnic in the Park, Sept 7
- Dia de Muertos Offrenda



2024 ART ADVENTURES CAMP



June 8-August 18, 2024 North City Elem portable & Scottish Rite Masonic Center

- 13 classes offered
- 100% teaching artist created and led curriculum
- 8 high school helpers, 1 Tips intern
- 17% of students are LFP residents

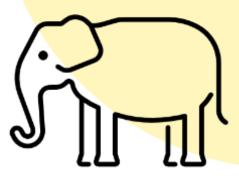


TOP 2024 CHALLENGES



Thank you for 15 years at Lake Forest Park Town Center

- Leadership changes
- Staff reduction
- Giving patterns have changed post-COVID, both financial and volunteer
- Day-to-day visibility across the community





TRENDS



- Participation in ShoreLake Arts programming is on the rise! Our service numbers have nearly tripled (from 12,956 to more than 30,000) since 2004.
- Costs of doing business (artist fees, production costs, rentals, staff costs) are rising quickly salaries and outsourced services are up more than 10% from 2021.
- The Arts Market study showed that residents want more arts opportunities including classes for youth and adults, studio access, more performances & culutral events, and, most of all, a place to do it all and share their creativity!

SHORELAKE ARTS ORC

Section 4, ItemA.

LOOKING AHEAD

New location in Ridgecrest, for offices, classes, and gallery space. Grand Opening tent. October



We're bringing back Edible Books to Third Place Commons – and hopefully more!

To ensure another 35+ years, conversations have already begun and will continue for a win-win on behalf of our community in 2025:

- Balance calendar dreams with resource reality. Copy paste of 2024 is not sustainable and leaves little room to innovate for our community.
- Reimagine events and grow partnerships to engage with the community in new ways.
 i.e. work with Third Place Commons for opportunities to keep SLA's heART in LFP
- Board membership growth (know anyone?)



SIX≥ X	SHORELAKE ARTS 6x6 NW Art Show & Sale	Shoreline Community College PUB Bldg October 5, 2024 4:00 - 6:00 pm FREE ADMISSION
Calling Artists all ages Art Registration opens August 7 Art Drop Off Sept. 9-13 10:00 AM - 5:00 PM or by appointment	1,000 +/- original artworks. All 6" x 6". All \$36 each.	Food, Drink & Art Fun for All Ages!

SERVING YOU Our Board & Staff

Board of Directors

Nancy Malek, co-President Tracy Furatani, co-President Eric Freidli, Secretary Bob Pfeiffer, Treasurer Charlies Capp Cynthia McCrea Jack Malek Subash Prajapati

Staff

Laura James Executive Director

Teresa Pape Programs Director



Thank you City of Lake Forest Park!! We simply couldn't do it without you.