



CITY OF LAKE FOREST PARK CITY COUNCIL SPECIAL MEETING

Monday, August 05, 2024 at 6:00 PM

Meeting Location: In Person and Virtual / Zoom

17425 Ballinger Way NE Lake Forest Park, WA 98155

INSTRUCTIONS FOR ATTENDING THIS MEETING VIRTUALLY:

Join Zoom Webinar: <https://us06web.zoom.us/j/89058177083>

Call into Webinar: 253-215-8782 | Webinar ID: 890 5817 7083

The City Council is providing opportunities for public comment by submitting a written comment or by attending in person to provide oral public comment.

HOW TO PARTICIPATE WITH ORAL COMMENTS:

If you are attending the meeting in person, there is a sign in sheet located near the entrance to the Council Chambers. Simply fill the form out and the Mayor will call your name at the appropriate time. Oral comments are limited to 3:00 minutes per speaker. Oral comments are not being accepted via Zoom.

The meeting is being recorded.

HOW TO SUBMIT WRITTEN COMMENTS:

Written comments will be submitted to Council if received by 5:00 p.m. on the date of the meeting; otherwise, they will be provided to the City Council the next day. The City Clerk will read your name and subject matter into the record during Public Comments.

As allowed by law, the Council may add and take action on items not listed on the agenda. For up-to-date information on agendas, please visit the City's website at www.cityoflfp.gov

Meetings are shown on the city's website and on Comcast channel 21 for subscribers within the Lake Forest Park city limits.

AGENDA

1. CALL TO ORDER: 6:00 PM
2. PLEDGE OF ALLEGIANCE
3. ADOPTION OF AGENDA
4. PUBLIC COMMENTS

*The Council will not be accepting online public comments. This portion of the agenda is set aside for the public to address the Council on agenda items or any other topic the Council might have purview or control over. However, the Mayor or Council may not respond to comments from the public. If the comments are of a nature that the Council does not have influence or control over, then the Mayor may request the speaker suspend their comments. The Mayor or Council may direct staff to follow up on items brought up by the public. **Comments are limited to a three (3) minute time limit.***

5. ITEMS FOR DISCUSSION, CONSIDERATION, AND/OR ACTION

A. Adopting the proposed calendar for the 2025-2026 Biennium Budget

B. 2025-2026 Biennium Budget - Community Partner Presentations

- Senior Center

- Center for Human Services

- Shoreline Historical Museum

- Hopestream Community

C. Ordinance 24-1296/Amending chapter 10.06 of the LFPMC, Automated Traffic Safety Cameras, to correct references to 2024 state statutes

D. Resolution 24-1961/Accepting an Addendum to the Equity Analysis and an updated Speed and Safety Analysis for NE 178th Street from 25th Ave NE to State Route 104, identifying a school walk zone for Brookside Elementary, and authorizing the use of traffic safety cameras for the zone

6. ADJOURN

FUTURE SCHEDULE

- Thursday, August 8, 2024 City Council Work Session, 6:00 p.m. – *hybrid meeting (City Hall and via Zoom)*

- Thursday, August 8, 2024 City Council Regular Meeting, 7:00 p.m. – *hybrid meeting (City Hall and via Zoom)*

- Monday, August 12, 2024 City Council Special Meeting, 6:00 p.m. – *hybrid meeting (City Hall and via Zoom)*

- Monday, August 19, 2024 City Council Committee of the Whole Meeting, 6:00 p.m. – *hybrid meeting (City Hall and via Zoom)*

This is a special meeting of the City Council. Action may only be taken on items listed on the agenda.

Any person requiring a disability accommodation should contact city hall at 206-368-5440 by 4:00 p.m. on the day of the meeting for more information.

City of Lake Forest Park
DRAFT Budget Calendar, 2025-2026 Biennium

| <u>Date</u> | | <u>Description</u> | <u>Time</u> | <u>Meeting Type</u> |
|-------------|----------|---|-------------|---|
| 7-Jun-24 | Friday | Call for Department Budget Requests Issued by Administration | - | N/A |
| 8-Jul-24 | Monday | Department Budget Requests Due to Administration | - | N/A |
| 11-Jul-24 | Thursday | Administration Reviews Department Proposals | - | N/A |
| 11-Jul-24 | Thursday | Discuss Draft Budget Calendar for 2025-2026 for future adoption | 6:00 PM | Special Work Session, Open to the Public |
| 18-Jul-24 | Thursday | Budget 101 & Finalize Budget Calendar for 2025-2026 Biennial Budget | 6:00 PM | Budget & Finance Meeting, Open to the Public |
| 23-Jul-24 | Tuesday | Department Presentations to Mayor, City Administrator, & Finance Director | | N/A |
| 25-Jul-24 | Thursday | Department Presentations to Mayor, City Administrator, & Finance Director (Continued) | | N/A |
| 5-Aug-24 | Monday | <i>Community Partners (Human Services) Presentations 1 of 2</i> | 6:00 PM | <i>Special Meeting, Open to Public</i> |
| 8-Aug-24 | Thursday | Revenue & Expenditure Fiscal Year End Projections for 2023-2024 Biennium Adopt Budget Calendar | 6:00 PM | Work Session, Open to the Public |
| 12-Aug-24 | Monday | <i>Community Partners (Human Services) Presentations 2 of 2</i> | 6:00 PM | <i>Special Meeting, Open to Public</i> |
| 15-Aug-24 | Thursday | Budget & Finance Meeting: Cancelled Due to WCMA Conference | - | Budget & Finance Meeting, CANCELLED |
| 19-Aug-24 | Monday | Capital Improvement Projects | 6:00 PM | Committee of the Whole, Open to Public |
| 12-Sep-24 | Thursday | Mayor's Proposed Budget Presented to City Council | 7:00 PM | City Council Meeting, Open to the Public |
| 19-Sep-24 | Thursday | Mayor's Proposed Revenue Projection Overview | 6:00 PM | Budget & Finance Meeting, Open to Public |
| 23-Sep-24 | Monday | Detailed Department Presentations of Mayor's Proposed Budget | 6:00PM | Committee of the Whole, Open to the Public |
| 26-Sep-24 | Thursday | Continued Department Presentations of Mayor's Proposed Budget | 6:00 PM | Special Work Session, Open to Public |
| 30-Sep-24 | Monday | <i>Public Comment After the Mayor's Proposed 2025-2026 Biennial Budget is presented & City Council Budget Deliberations and Recommendations</i> | 6:00 PM | <i>Special Council Meeting, Open to the Public</i> |
| 3-Oct-24 | Thursday | City Council Budget Deliberations and Recommendations | 6:00 PM | Special Work Session, Open to Public |
| 10-Oct-24 | Thursday | Continued City Council Budget Deliberations and Recommendations | 6:00 PM | Work Session, Open to the Public |
| 17-Oct-24 | Thursday | City Council Budget Deliberations and Recommendations | 6:00 PM | Budget & Finance Meeting, Open to Public |
| 24-Oct-24 | Thursday | Public Hearings - Property Tax Levy, Rates, and Budget Related Items | 7:00 PM | City Council Meeting, Open to the Public |
| 7-Nov-24 | Thursday | <i>Final Public Hearings on Property Tax Levy, Rates, and Budget Related Items Adoption of Budget, Property Tax Levy, Rates, and all Budget Related Items</i> | 7:00 PM | <i>City Council Special Meeting, Open to the Public</i> |

Shoreline-Lake Forest Park Senior Activity Center



MISSION STATEMENT

Shoreline-Lake Forest Park Senior Activity Center strives to meet the needs of older adults by providing services and programs which enrich and enhance the quality of life, self-worth, independent living, community and dignity. We believe that all seniors offer great value to society, and in safe spaces they may share talents, gain friendships, enjoy new opportunities, and live the best life possible.

Spend a day at the Center....

Participate in one of the 34 fitness classes offered weekly, with all levels offered from chair to intense aerobic.



5 MEDICAL SERVICES

- ❖ Bastyr Naturopathic Medical Services
 - ❖ POCAAN Mobil Unit – provides monthly visits to include 2 general practitioners plus Physician's Assistant & nursing staff
 - ❖ Acupuncture services
 - ❖ Footcare
 - ❖ Social Worker
-
- ❖ Sept. '24 Fred Hutch Mobil Mammogram unit - quarterly visits



3 NUTRITION PROGRAMS

Community Dining, Meals on Wheels, Emergency Pantry

Enjoy a nutritious lunch while making new friends!



Suggested donation \$5 for those 60 years of age & older. Cost for those under 60 is \$10



We offer several specialty fitness classes, addressing chronic ailments

- **Fitness During Stage 4 Cancer Treatment and Fitness post Stage 4 Cancer**
- **Fitness for Parkinsons (TREBLE)**
- **Healing Moves Yoga Series**
 - **Yoga for Osteoporosis**
 - **Yoga for Arthritis**
 - **Yoga for Lower Back Pain**

Following lunch, try your hand at.....

Digital courses.....



Arts/Craft Class....Driftwood
Sculpting, Sewing, Knitting



If you prefer a little competition, then Bridge, Badduk, Pinnacle or Hartu might interest you.



Or visit with our social worker to help you find housing as your choose to downsize your home? She can help you create your online medical portal or complete your Senior Property Tax Reduction application?

Then finish out your visit with.....

**A dance class, Hula, Clogging,
Line Dancing or Latin steps**



**Relax through Tai Chi,
Yoga, or a Documentary
Series**



What improvements have we made in the past 15 months?

- Offered ESL classes & language courses
- Improved class selection to better serve BIPOC and LGBTQIA interests
- Added programs of interest to men
- Developed new partnerships
- Created Veteran services/programs
- Received funding from City of Shoreline to support a part-time Social Worker

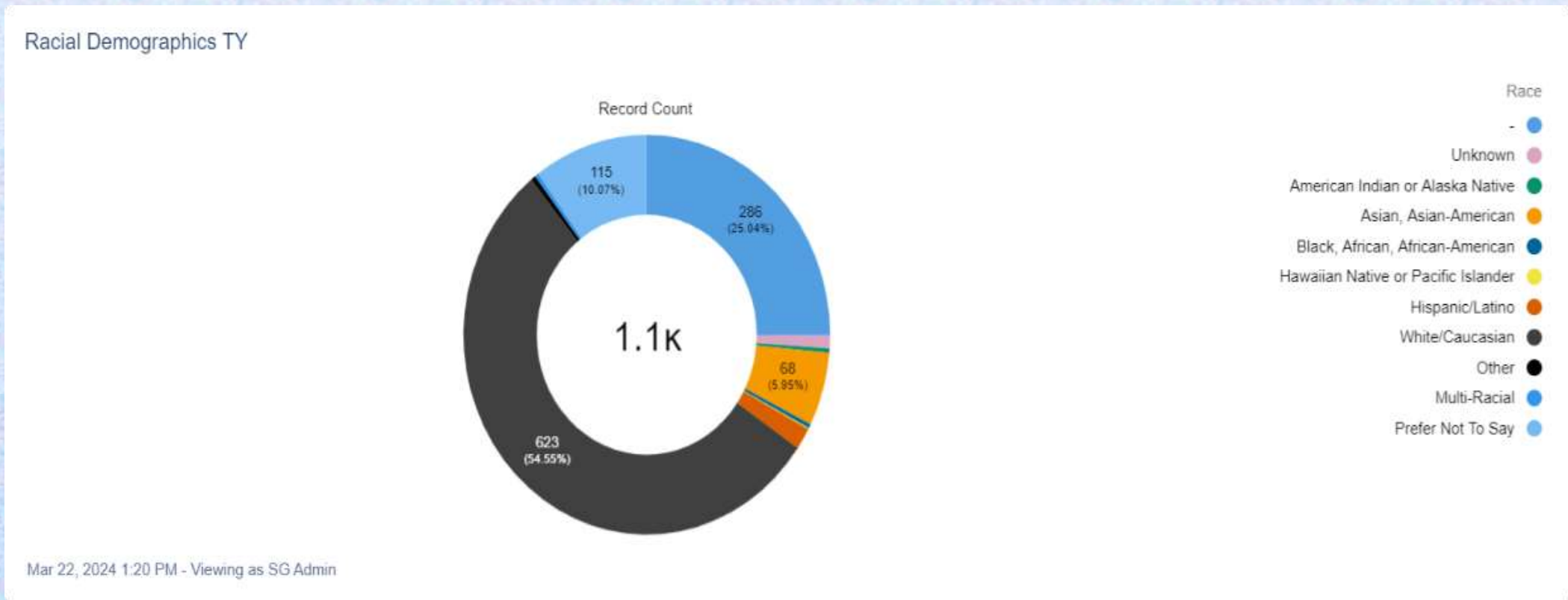


Rainbow Bingo



And the results?

We increased BIPOC & Multi Racial participation to 39%





[This Photo](#) by Unknown Author is licensed under [CC BY-SA-NC](#)



Male participation increased from 4% to 18%



Veterans now make up 7% of our users and rising!

We provide a Veterans' Benefit Advisor

- Do you suffer from hearing loss?
- Have you been diagnosed with cancer?
- Do you struggle with nightmares or sleepless nights?
- Have you completed your Spousal Support benefits?
- Would you like to prepare your Burial Rights?

DIVERSITY, EQUITY & INCLUSION

- ❖ 39% participation identify as multi-racial and BIPOC
- ❖ The increase is a result of dedicated programming to include:
 - ESL courses
 - Language courses
 - Community Dining providing 4 cultural meals/month
 - SEA MAR contract to provide 5 hours of Spanish language classes weekly
 - LGBTQIA multi-generational programming



Thank you for your support through the years. We are committed to reaching a greater number of older adults in the coming years and ask for your assistance.

Our Request for 2025-2026

- Effective September 2023, we sustained annual rent increase, which will escalate through 2027, until our lease reaches a 100% increase.
- In 2024, we filled the vacant Program Coordinator position and a .8 Administrative Assistant position; these had been vacant in '23
- With the increase in senior population numbers, we are requesting an increase of \$10,000/year, to meet the demands of our aging population

Thank you for your support!

Shoreline-Lake Forest Park Senior Activity Center





Center for Human Services

Building a stronger community...one family at a time.

Section 5, Item B.

CENTER FOR HUMAN SERVICES

Lake Forest Park City Council 8.5.2024

24



Center for Human Services

Building a stronger community...one family at a time.

Mission: To strengthen the community through counseling, education, and support to children, youth, adults and families.

Programs and Services



Mental Health Counseling/Therapy

Behavioral Health Integration

Substance Use Disorder Treatment

Community Based Intensive Services

Family Support Services



Our Core Values

- Our Core Values
 - ▣ Model Diversity, Equity, Inclusion, & Belonging
 - ▣ Provide Accessibility
 - ▣ Champion Collaboration
 - ▣ Demand Accountability
 - ▣ Personify Integrity
 - ▣ Have Fun



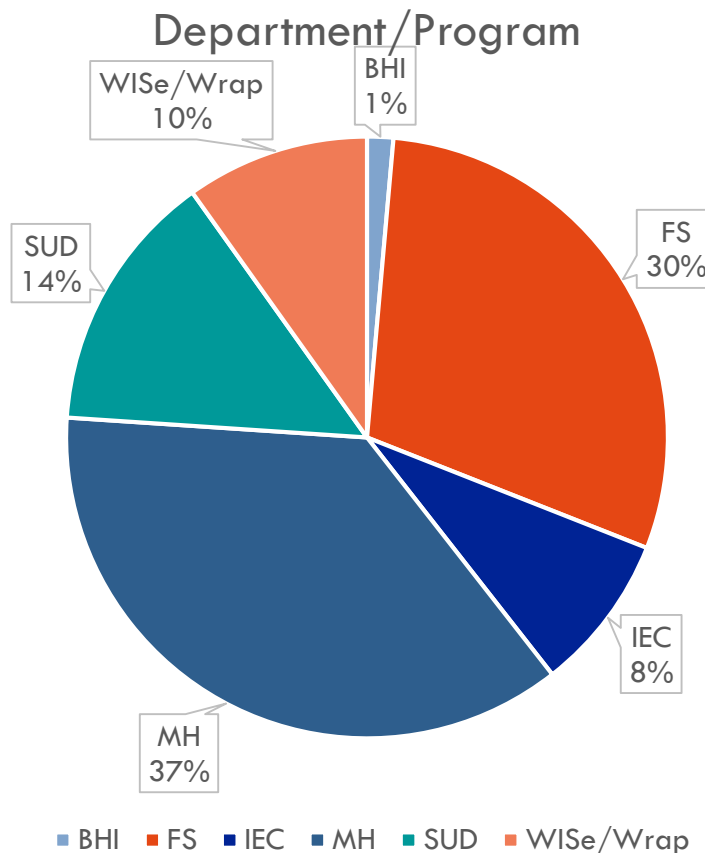
Who Do We Serve?

- ❑ Medicaid eligible community members (Clinical Programs)
- ❑ Low-income households
- ❑ Students
- ❑ Immigrant families
- ❑ King/Snohomish County residents
- ❑ Folks looking for additional resources and support, such as those seeking:
 - ❑ Parenting support
 - ❑ Early learning & social/emotional academic opportunities for children/youth
 - ❑ Kinship support (a relative raising their relative's children)
 - ❑ Access to basic needs and resource navigation

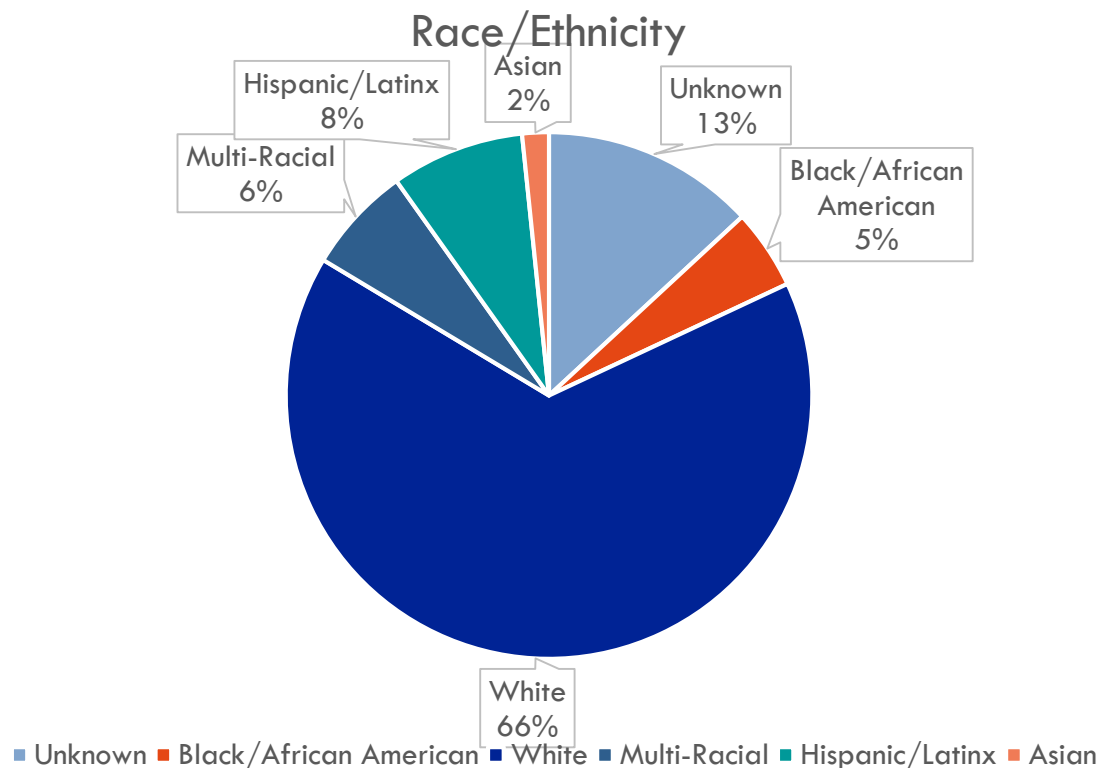
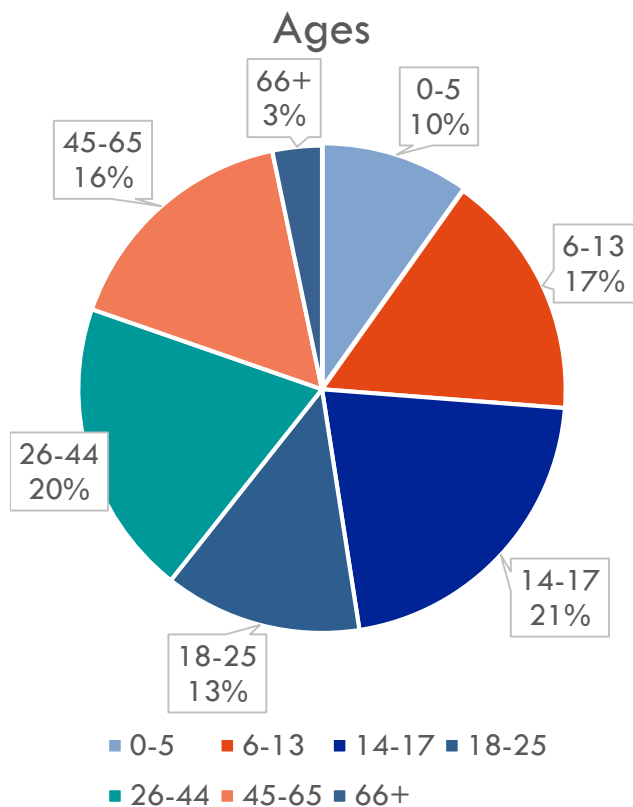


Serving LFP Residents

- FY 23-24
- Served 61 unique LFP residents
- 2,510 unique visits/services
- Nearly 2,000 hours of service
- 6 clients in more than one program



LFP Residents: Demographics



Locations

Section 5, Item B.



Everett - Silver Lake

10315 19th Avenue SE, Suite 112
Everett, WA 98208

Programs at this Location

- Substance Use Services



Lynnwood

5924 204th St SW
Lynnwood, WA 98036

Programs at this Location

- Infant & Early Childhood MH Service
- WiSe / Wraparound Services
- * CBIS services available at 170th Shoreline, Bothell, and Everett offices by appointment



Edmonds - Pacific Commons

21727 76th Avenue W, Suite J
Edmonds, WA 98026

Programs at this Location

- Mental Health Services
- Mental Health School Based Team



Bothell

12900 NE 180th St. Suite 140
Bothell, WA 98011

Programs at this Location (for Bothell Residents)

- Mental Health Services
- Family Support Services



Shoreline - 170th

17018 15th Avenue NE
Shoreline, WA 98155

Programs at this Location

- Family Support Center
- Substance Use Services
- Behavioral Health Integration



Shoreline - 148th

14803 15th Avenue NE
Shoreline, WA 98155

Programs at this Location

- Mental Health Services
- Administration



Center for Human Services

Building a stronger community...one family at a time.

“Without a sense of caring, there can be no sense of community.”

- Anthony J. D’Angelo



Questions or Comments?

Main Office

206-362-7282

Website

www.chs-nw.org

My Email

Tanya@chs-nw.org



Center for Human Services

Building a stronger community...one family at a time.



Lake Forest Park | North Seattle | Shoreline

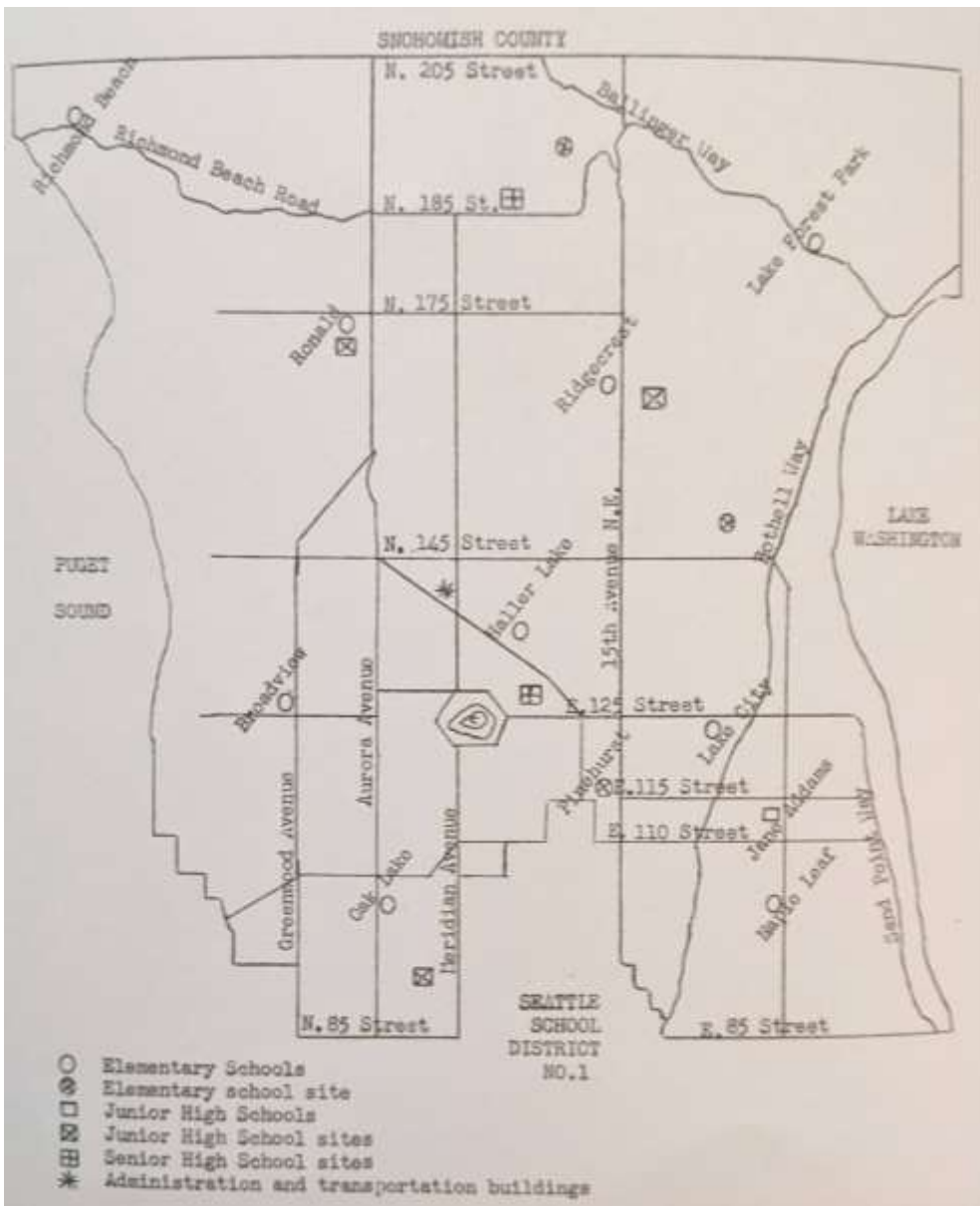
2024

Lake Forest Park
Sustained Support

History of the Museum

Established with the support of the Shoreline School District

- Articles of Incorporation
 - August 4th 1975
- Opening Day
 - June 14th 1976
- Move from Ronald School to Current Location
 - 2011
- Research and Collections Facility Opens
 - September 2021



Mission

The Mission of the Shoreline Historical Museum is to serve the public by preserving, recording, and interpreting the heritage of the historic Shoreline area (65th/85th at the old Seattle City limits to 205th, Puget Sound to Lake Washington) and its relationship to the surrounding region. The

Museum's service area includes the cities of Lake Forest Park and Shoreline, and the neighborhoods of North Seattle, such as Sand Point, Wedgwood, Lake City, Licton Springs, Northgate, Broadview and Haller Lake. The Museum, through its activities, provides cultural, historical and educational benefits for all, and opportunities to gather as a community.

Vision & Values (in progress)

Vision

We exist

To educate and preserve about our service area

The problem we solve is

Preventing a loss of culture and history & helping people understand the value of history

Long-Term Goals

- more engagement – Schools
- new facilities
- financial solvency

Who is affected by our work

People interested in learning about and participating in our community

Values

- Learning
- Collaboration
- Trust – integrity – honesty
- Inclusion
- Stewardship
- Accessibility

Lake Forest Park in Exhibits

- This Beautiful Messenger: Historic Lake Forest Park
 - Exhibit in 2009
 - Designed to highlight Historic Sites Survey and walking tour brochure

- Lake Forest Park 60th Anniversary: History of a Changing Environment
 - Exhibit in 2021
 - Developed to highlight the anniversary of Lake Forest Park



Section 5, Item B.



Keyword Index

custom controlled vocabulary specifically designed for the Shoreline Historical Museum. The index includes broader terms and narrower terms designed for research.

Click on a keyword link to find all photos containing the keyword.

Click on a down-arrow (▼) to expand a list.

Locations

- Cities (1228)
 - Ballard (4)
 - Edmonds (10)
 - Everett (18)
 - **Lake Forest Park (817)**
 - Seattle (39)
 - Shoreline (332)
 - Steilacoom (1)
 - Vashon (1)
 - Bellingham (1)
 - Bothell (4)
 - Cumberland (4)
 - Fort Lewis (1)
 - Kenmore (10)
 - Lake City (10)

Attributes

- Aerial (18)
- Architectural (329)
- Artsy (85)
- Candid (252)
- Journalistic (196)
- Marketing (53)
- Night (5)
- Non-SHMs (71)
- Panorama (66)
- Photo Collections (168)
 - Fraley Collection (28)
 - Golden Wheels Collection (1)
 - Kay and Hal Schlegel Collection (3)
 - Max Jensen Collection (1)
 - Playland Appraisal (124)

- 41% of photos
- 20% of newspaper clippings
- 8 published books for sale or in Library
- 38 objects identified since Collections Manager start

Lake Forest Park in the Collections

Lake Forest Park Community

Survey 2023

| | |
|----------------|-------------|
| 41/202, or 20% | 98133 |
| 45/202, or 22% | 98155 |
| 27/202, or 13% | 98177 |
| 32/202, or 13% | No zip code |

Current Numbers

- 23 members
 - 6% of membership
- 14 non-member donors
 - 10% of non-member donors
- 3 Board Members
 - 11 Board Members total
- Roughly a third of volunteers are from LFP

Museum Budget (2023)

Income

| | |
|-----------------------------------|---------------------|
| Donations | |
| Annual fund | \$29,700.00 |
| Lobby Box | \$300.00 |
| Other | |
| Total | \$30,000.00 |
| Fundraising Events | \$37,121.00 |
| Interest Income(GBC) | \$50.00 |
| Membership Dues | |
| Business | \$800.00 |
| Family | \$3,315.00 |
| Individual | \$1,840.00 |
| Pioneer/Special | \$45.00 |
| Total | \$6,000.00 |
| Miscellaneous Income | |
| King Co Sustaining Support | \$11,000.00 |
| Total | \$11,000.00 |
| Retail Sales | |
| Books | \$200.00 |
| Photos/t-shirts | |
| Others/videos | |
| Total | \$200.00 |
| City of Shoreline Contract | \$60,000.00 |
| Total Operating Income | \$144,371.00 |

Expenses

| | | | |
|---------------------------------|-------------------|-------------------------------------|---------------------|
| Administrative | | Other Expenses | |
| Dues | \$850.00 | Fees | \$7,000.00 |
| General Office | \$1,300.00 | Fund Raising | \$6,000.00 |
| Newsletter | \$540.00 | Insurance | \$3,500.00 |
| Postage | \$1,500.00 | Promotion | \$600.00 |
| Training/ other | \$100.00 | Inventory | \$100.00 |
| Telephone/Fax/internet | \$3,000.00 | Miscellaneous | \$100.00 |
| Total | \$7,290.00 | Taxes | \$2,300.00 |
| Cultural and Educational | | Total | \$19,600.00 |
| Archives | \$160.00 | Payroll Expenses | |
| Collections | \$100.00 | FICA | |
| Educational Programming | \$100.00 | L and I | |
| Exhibits/misc | \$200.00 | Medical | |
| Total | \$560.00 | Unemployment | |
| Grants | | Wages | \$51,000.00 |
| Miller Foundation Book Grant | \$5,000.00 | Simple IRA | \$0.00 |
| Total | \$5,000.00 | Other | \$0.00 |
| Maintenance | | Total | \$60,571.00 |
| HVAC maintenance | \$2,700.00 | Utilities | |
| Monitoring-elevator, fire | \$4,150.00 | Electricity | \$10,000.00 |
| Janitorial | \$1,200.00 | Sewer | \$1,200.00 |
| Repairs | \$1,000.00 | Water | \$2,000.00 |
| Supplies | \$300.00 | Total | \$13,200.00 |
| Misc/Other | \$100.00 | Loan payment on new facility | \$28,700.00 |
| Total | \$9,450.00 | TOTAL OPERATING EXPENSES | \$144,371.00 |

Museum Request

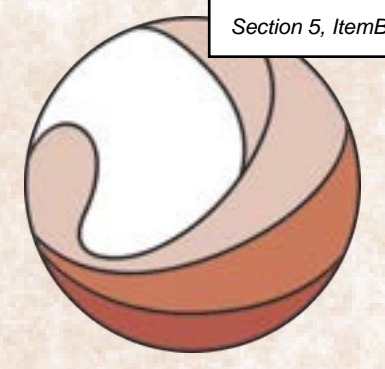
A certain percentage of City funds be allocated to the Museum through a contract that solidifies collaborative programs, exhibits, and events.

City of Shoreline

| | |
|-------------------|---------------|
| Budget | \$150,000,000 |
| Museum Allocation | \$60,000 |
| | .04% |

City of Lake Forest Park

| | |
|----------------|--------------|
| Budget | \$48,000,000 |
| Museum Request | \$19,200 |
| | .04% |



WELCOME

HOPESTREAM COMMUNITY



**EMPOWERED
PARENTS,
HEALTHIER FAMILIES,
SAFER COMMUNITIES**



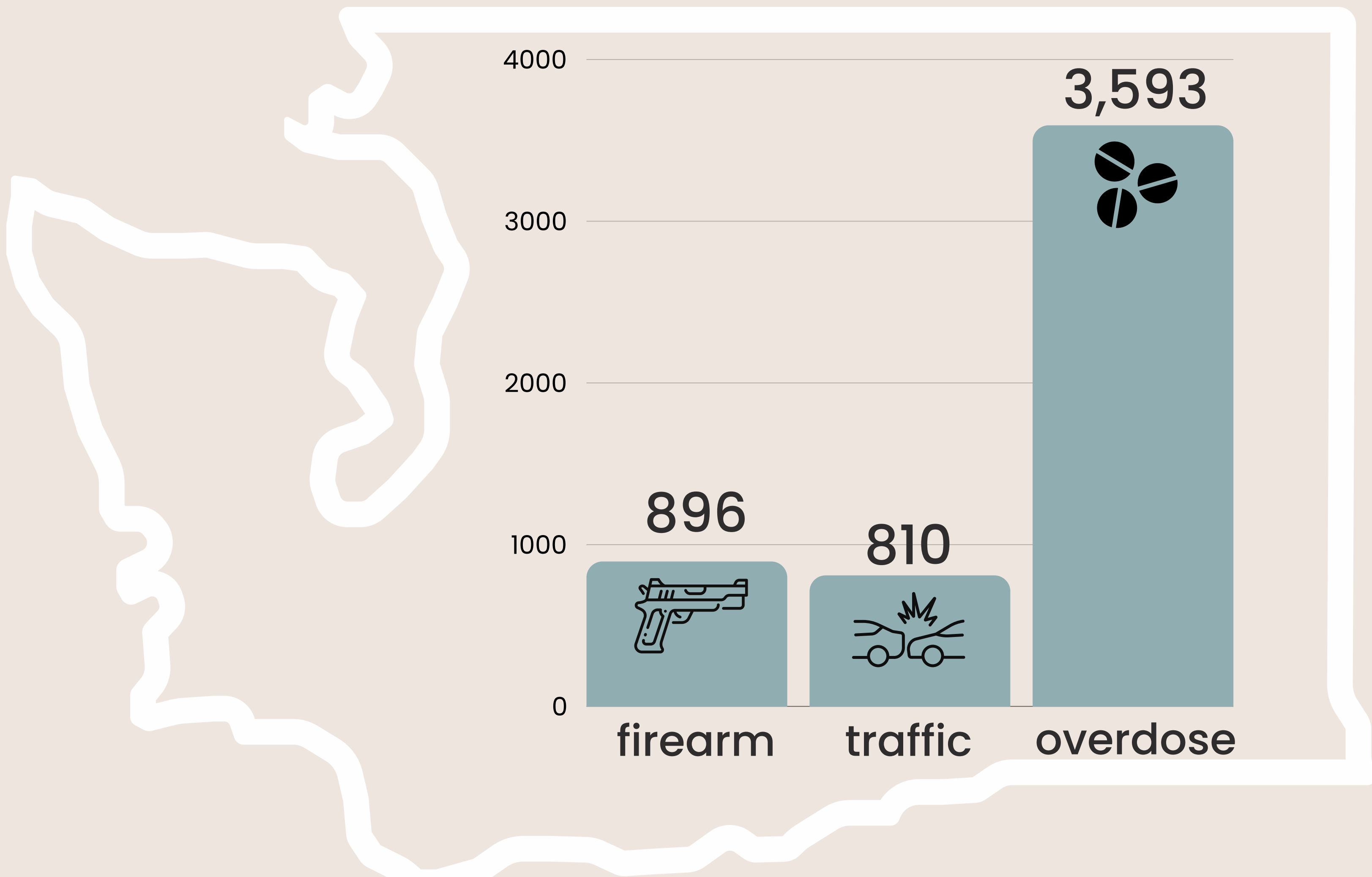
300 humans



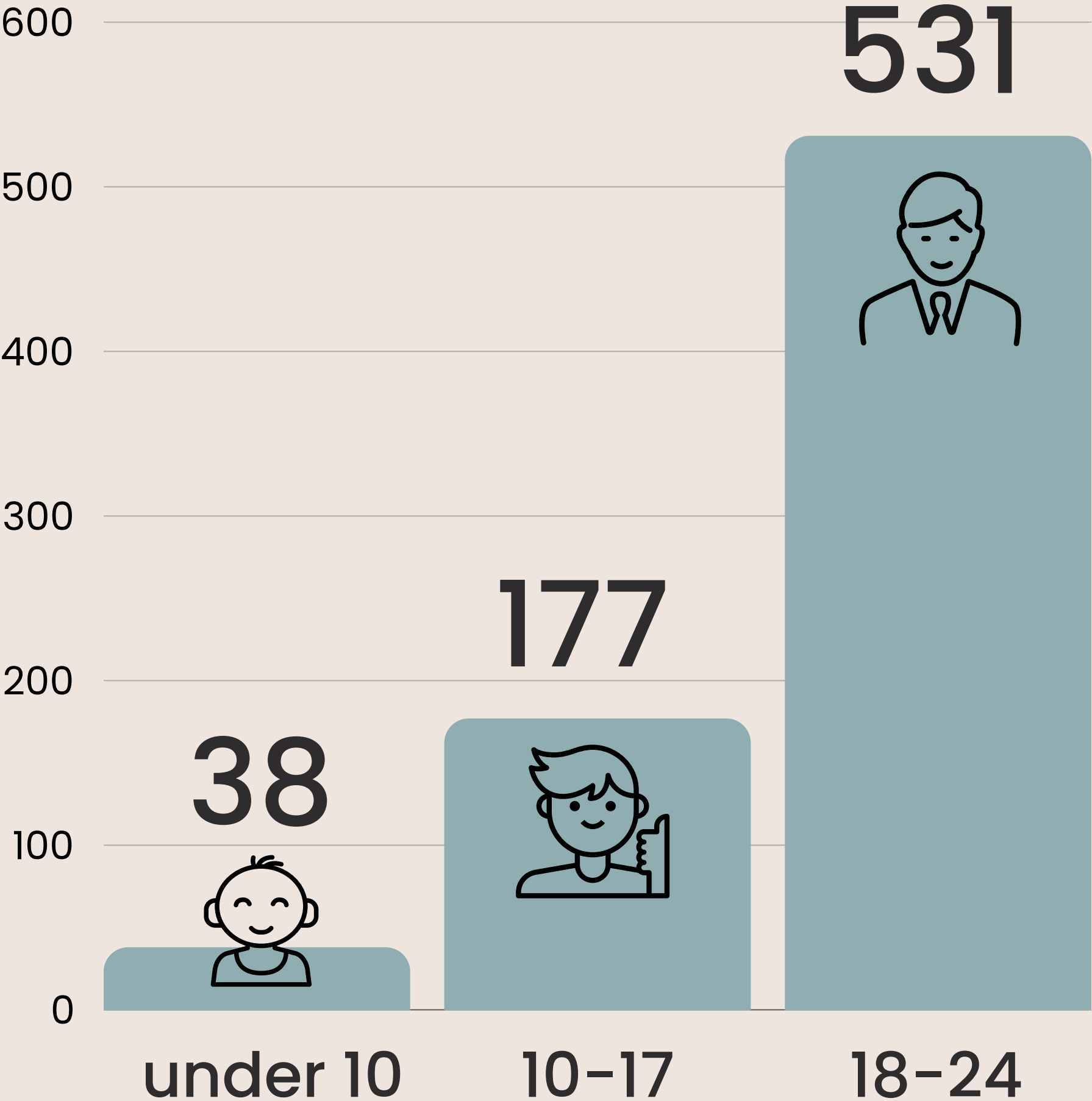
every day





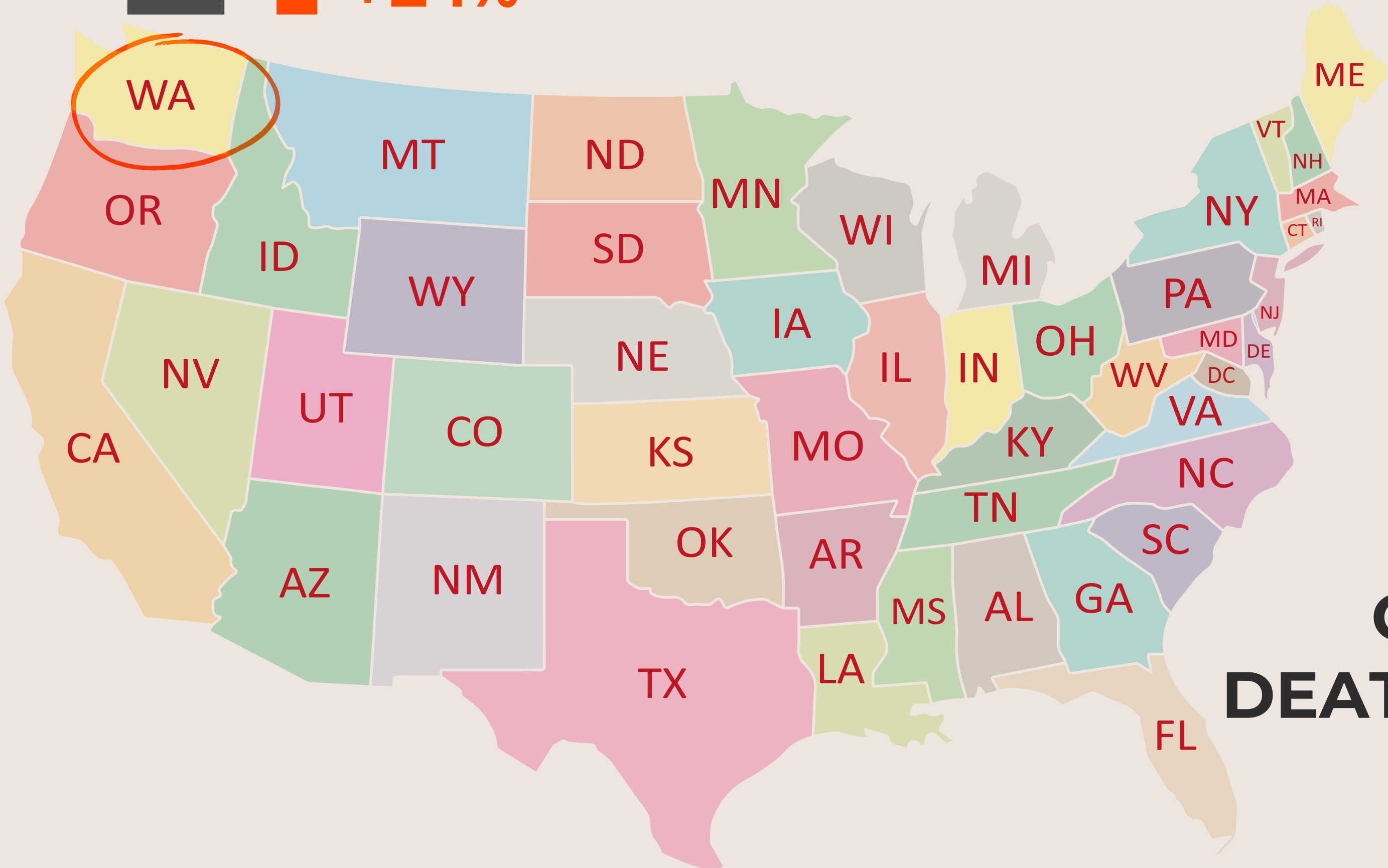
107,543



2022 WA STATE TEEN AND YOUNG ADULT OVERDOSE DEATHS



  **+24%**



 **U.S. average**
-5.2%

OVERDOSE DEATH TRENDS BY STATE

WA IN 2022

55%

of all injury deaths were from
an overdose

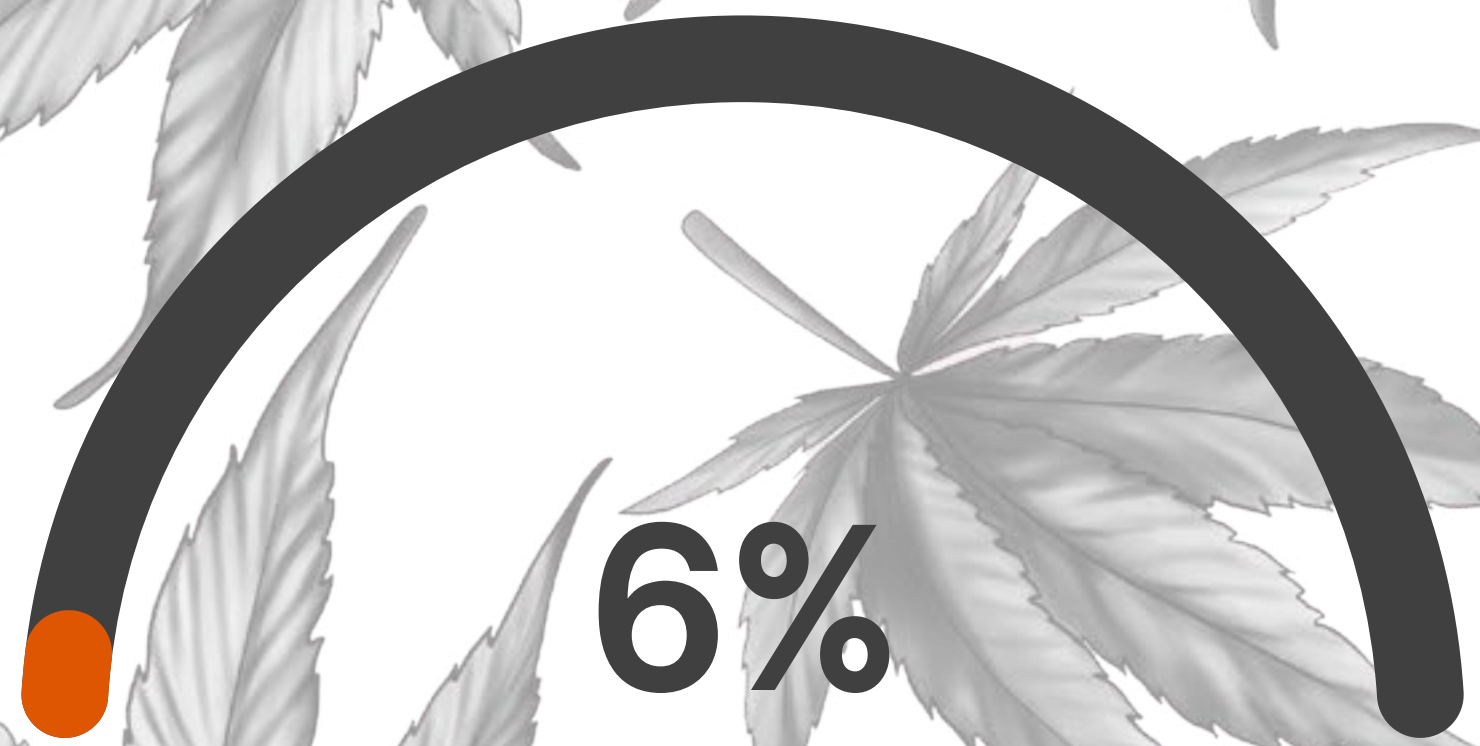
#1

accidental overdoses are
number one cause of accidental
death for people under 40

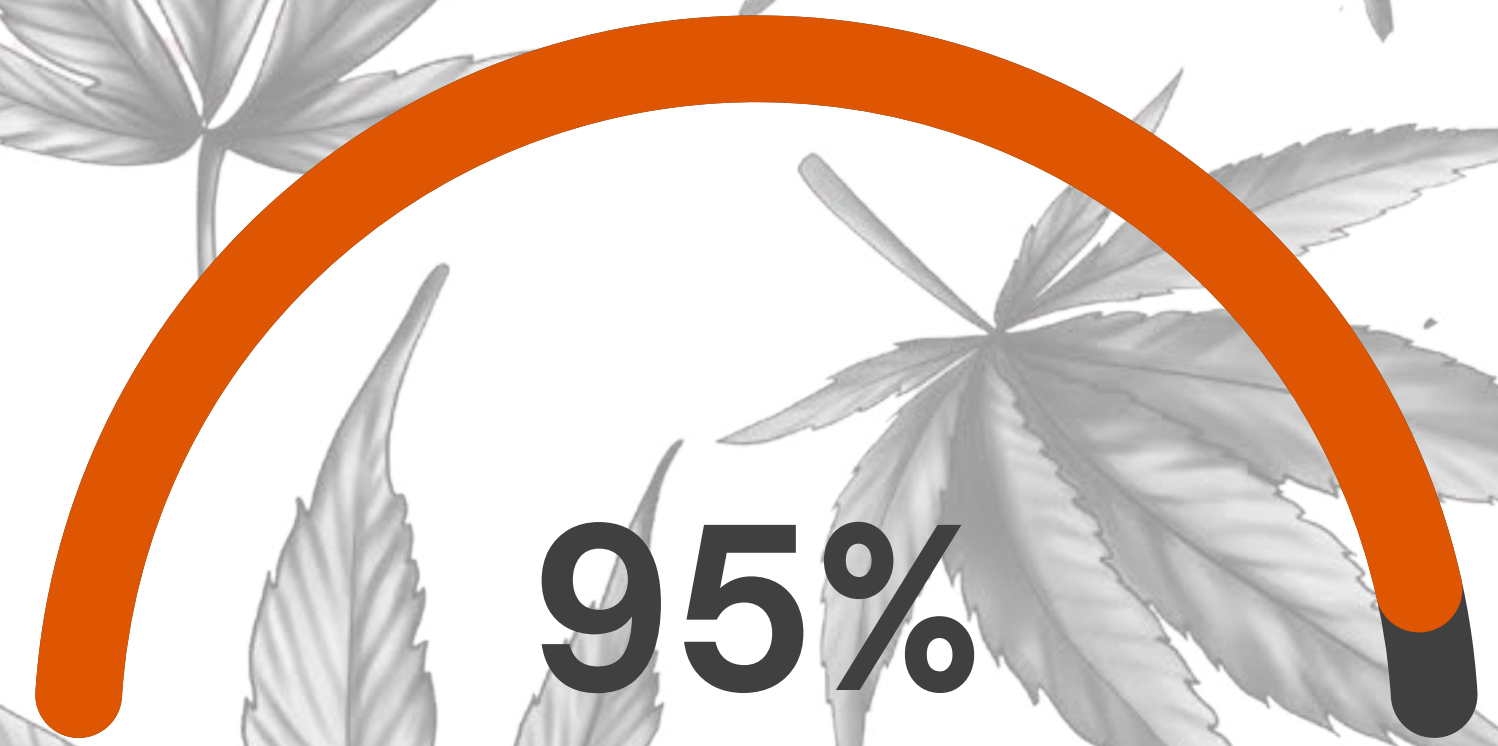


A LETHAL DOSE OF FENTANYL

HIGH POTENCY THC



the 'old' weed



2024 'weed'





When parents have a child struggling with substance use and mental health issues, we equip them with the **education, support, and resources** they need to create conditions for positive change in their family.

WHAT WE DO





HOPESTREAM COMMUNITY PROGRAMS



The Stream

The Woods

Education

Podcast

Retreats

COMMUNITY

The Stream Community is a private, uplifting online space where moms find personal connections, learn skills and support each other when their child struggles with substance misuse, addiction, and mental health challenges.

COMMUNITY

The Woods Community is a private, online space for men to find tools, resources, and personal connections when they're encouraging a child to accept help and recover from substance misuse and mental health challenges.

EMPOWERMENT

We believe an educated parent is an empowered parent. Our workshops and study groups allow parents to be strategic in their conversations and interactions with their children, increasing their child's willingness to accept help.

EMPOWERMENT

Hopestream is the defacto resource for parents with a teen or young adult child misusing substances. Guests include addiction, prevention, and treatment experts, family members impacted by their child's substance use, and wellness and self-care specialists.

WELLNESS & HEALING

Hopestream Community retreats provide vital connection, education and healing for parents when their child struggles with substance misuse and mental health. They build resilience, keep parents healthy and allow them to better cope with challenges in their day-to-day life.

The laptop screen shows a web interface for 'Hopestream Community'. A video player is open, displaying a video titled 'Week One: Introduction to the Invitation to Change Approach w/ Holly'. The video player has a colorful background with a play button icon and the text 'INVITATION TO CHANGE video replay'. The host is identified as Brenda Zane. The background of the laptop screen shows a sidebar with navigation options like 'Learning', 'Event & Workshop Sign Up', 'Video Library', and 'Hopestream podcast library'.

The smartphone screen shows a social media post under the heading 'Updates & News'. The post is from 'Kaitlin Sheriff', identified as a 'HOST • COMMUNITY ADMINISTRATOR'. The text of the post reads: 'This week's podcast guest is Christopher O'Reilly, Vice President of Clinical Services at Onsite's residential trauma treatment pr... Burbank, CA - Posted 1d ago'. Below the text is a graphic for 'HOPE STREAM PODCAST' featuring a rainbow-colored circular logo. At the bottom of the screen, there is a navigation bar with icons for home, search, and profile.



WHY WE DO IT

WHAT WE LEARNED



- ▶ PARENTS ARE UNPREPARED AND STIGMATIZED
- ▶ PARENTS NEED THE MOST CURRENT, EVIDENCE-BASED TOOLS AND STRATEGIES
- ▶ PARENTS NEED EDUCATION, TRUSTWORTHY RESOURCES & COMMUNITY
- ▶ PARENTS NEED TO KNOW THERE IS HELP AND HOPE

OUR IMPACT WITH FAMILIES



How has your membership with Hopestream Community **impacted your experience with your child?**
(top five responses)

- 1** I feel **better equipped** to help my child
- 2** I feel **less isolated**
- 3** I'm **more educated** about substance misuse and addiction
- 4** I feel **less stigmatized**
- 5** I have **more hope** for my child's chance at a healthy life

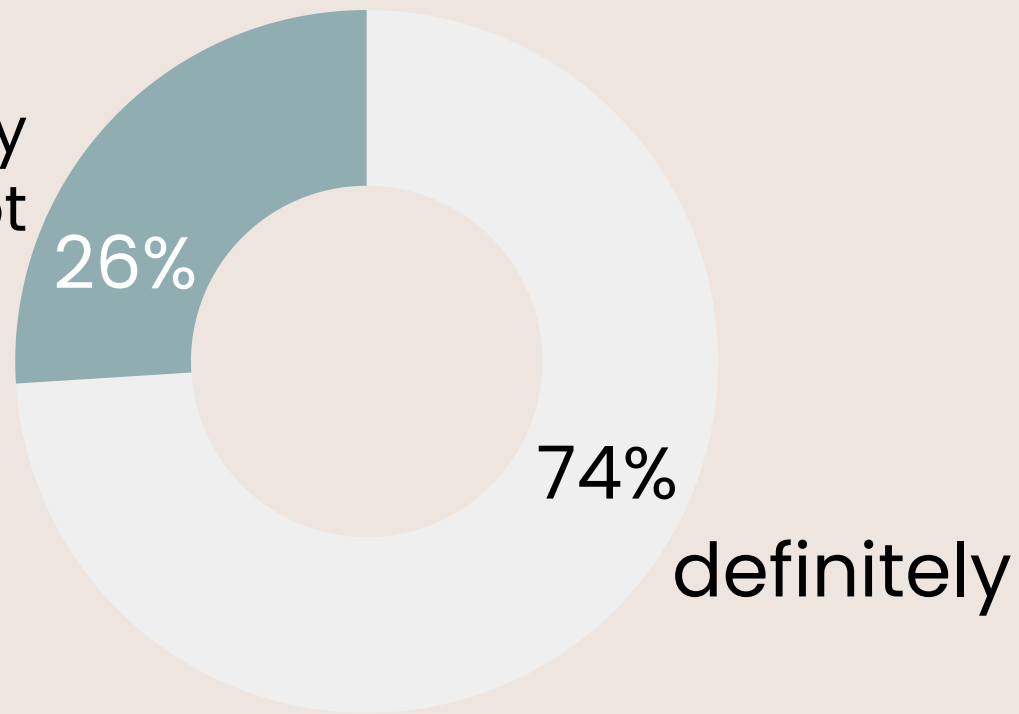


“
When I realized the depth of my son's issues with drugs and alcohol, I knew I had two choices. I could continue to feel very **angry with my son and sorry for myself, or I could get educated** – **Janice S.**

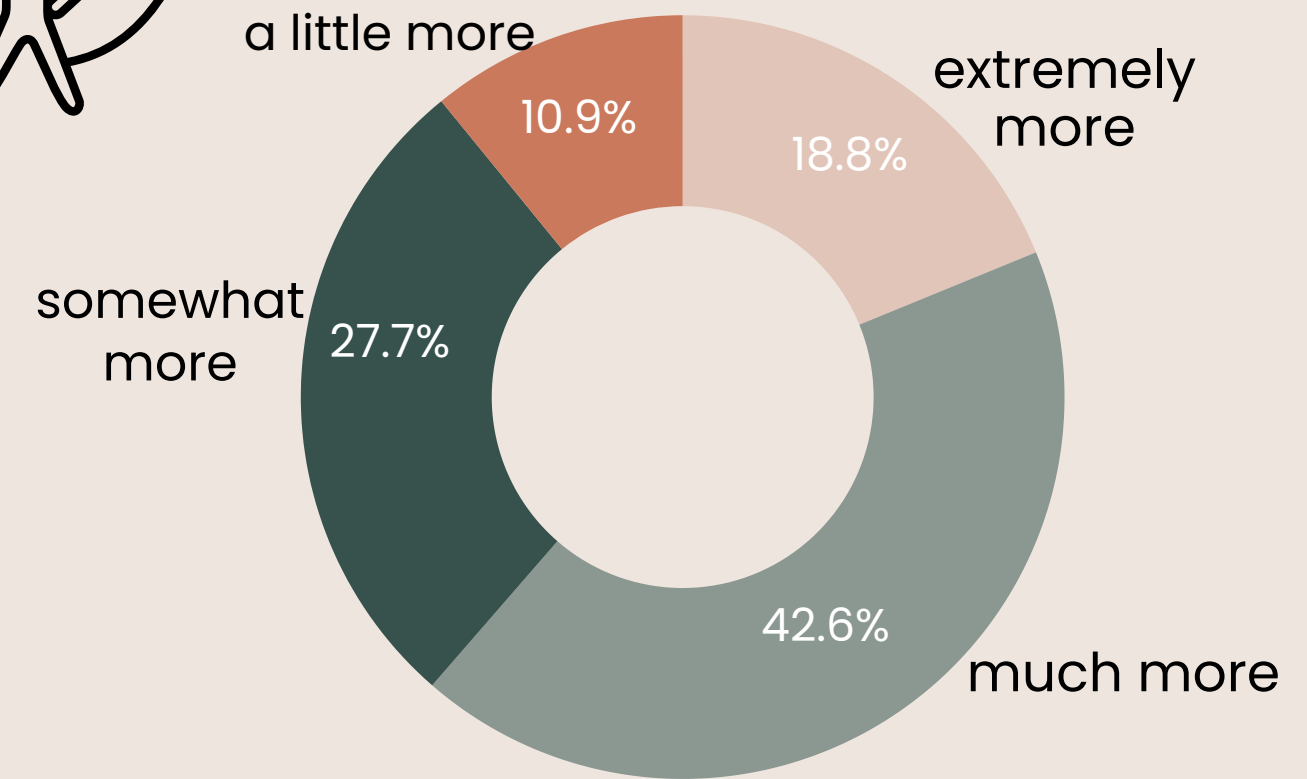
OUR IMPACT WITH FAMILIES



more likely than not

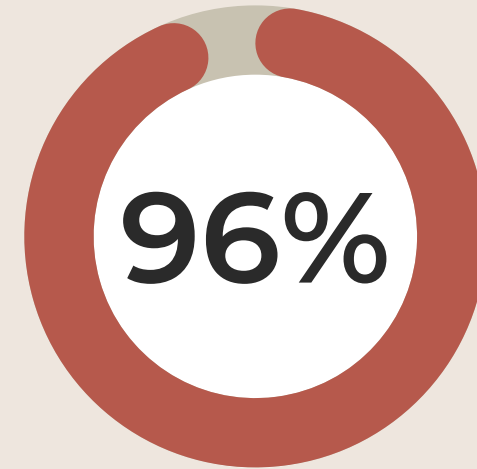


How likely are you to **renew your membership** with Hopestream Community?

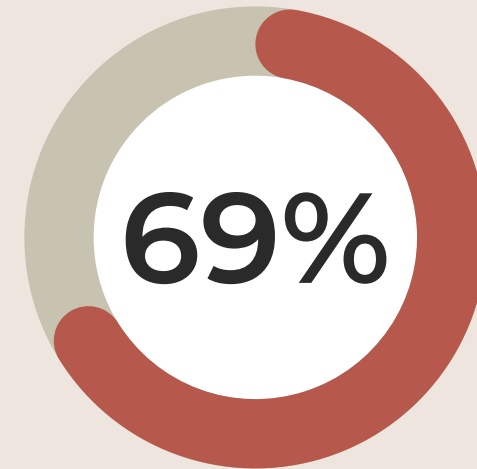


How would you rate your **confidence in dealing with your child's substance misuse or addiction** after joining Hopestream Community?

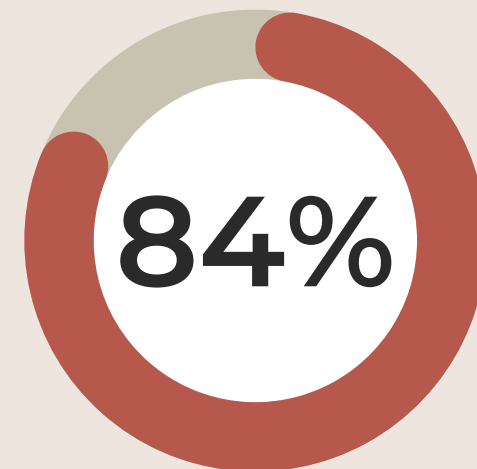
OUR IMPACT WITH FAMILIES



say the Hopestream program is **very or extremely effective** in helping parents learn how to approach their child's substance misuse



believe their child **has accepted help** as a result of their experience in Hopestream Community



of our members have seen an **improvement in their relationship** with their child since joining

OUR IMPACT BY THE NUMBERS



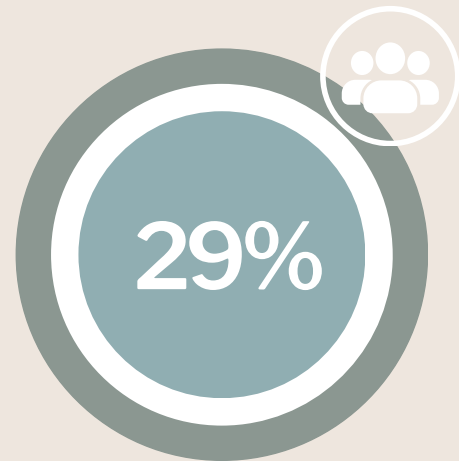
Parents involved in private, online communities



Free podcast episodes published



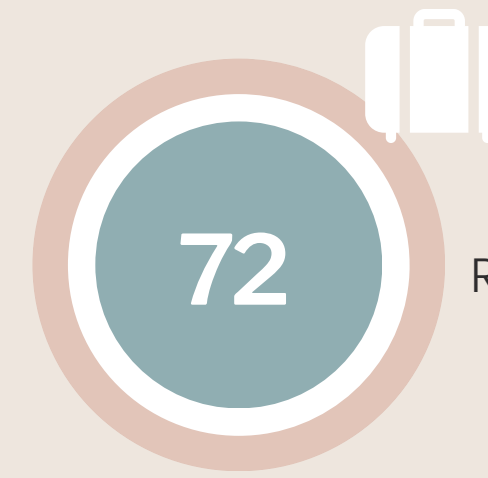
Workshop participants (non-members)



Members receive **free or subsidized** membership, or receive reduced-cost services



Free podcast downloads from over 430 regions



Retreat participants



Hours of on-demand learning and wellness content



Live community events monthly



Free educational e-books downloaded

OUR ACTION PLANS FOR THE FUTURE



Increase parent grants and scholarships



Develop Spanish language workshops and content



Allocate dedicated resources to engaging dads and male caregivers



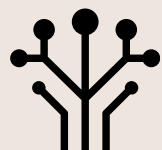
Continue to produce our weekly podcast with free access for parents



Attract and retain our growing network of certified specialists



Adequately compensate key staff members



Invest in required technology platforms to scale community and impact



Members of the community lift me up and allow me to feel heard. The workshops, podcasts, and group chats have helped me so much through this journey and made me more **resilient, informed, compassionate, and hopeful** – Robin K.

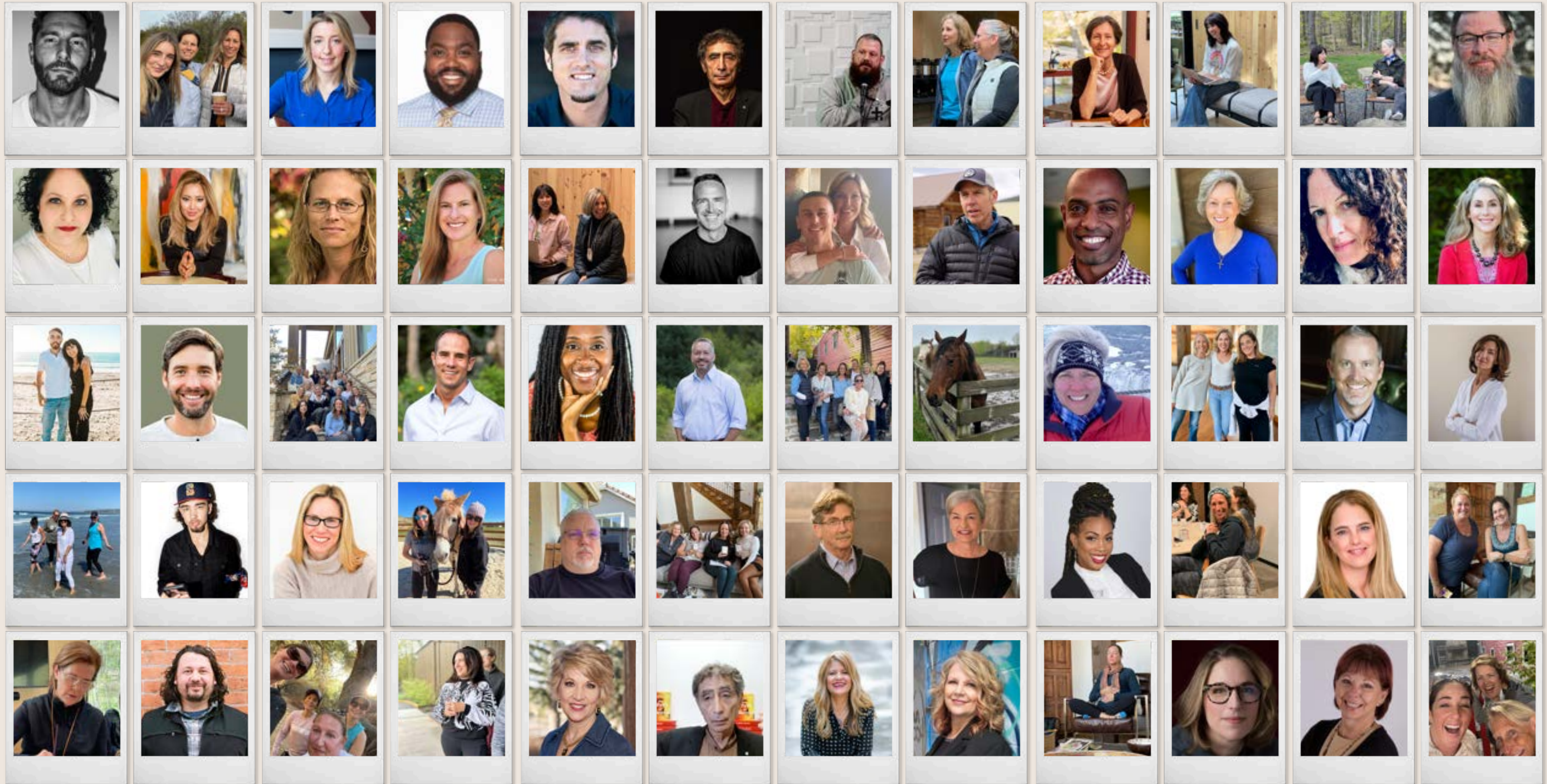


Hopestream Community is a safe, supportive, judgment-free place. **I don't know how I would be navigating my son's journey** without it. – Amy W.

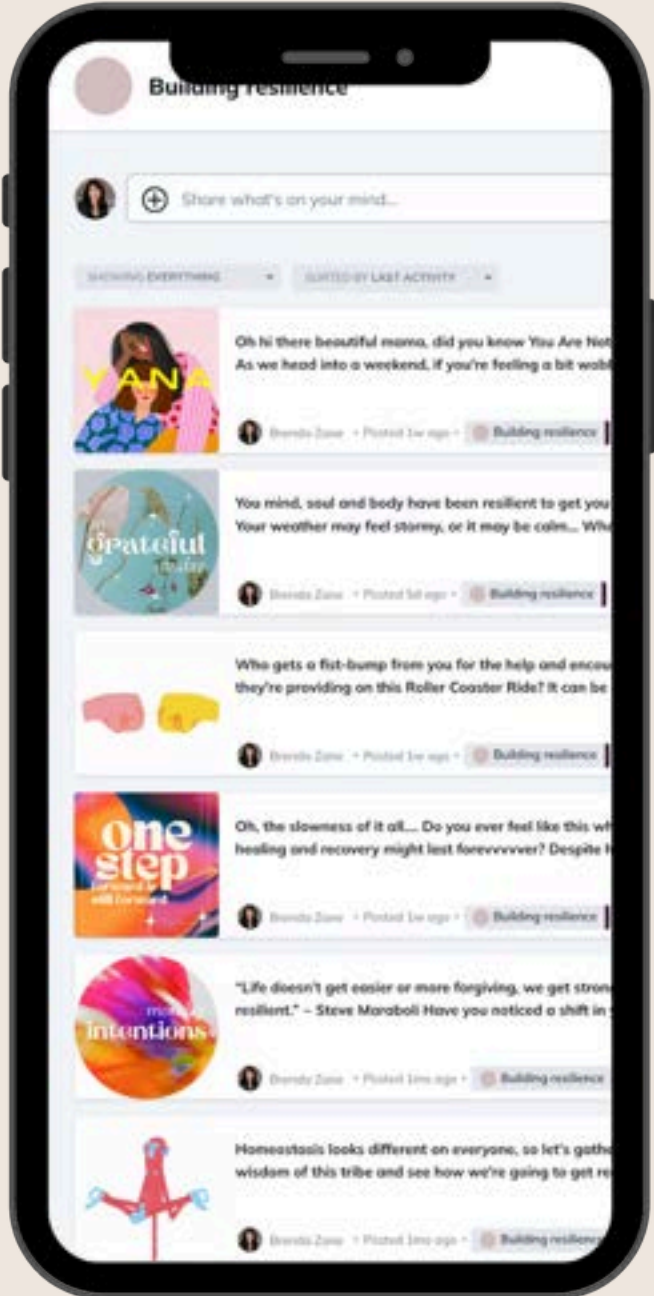
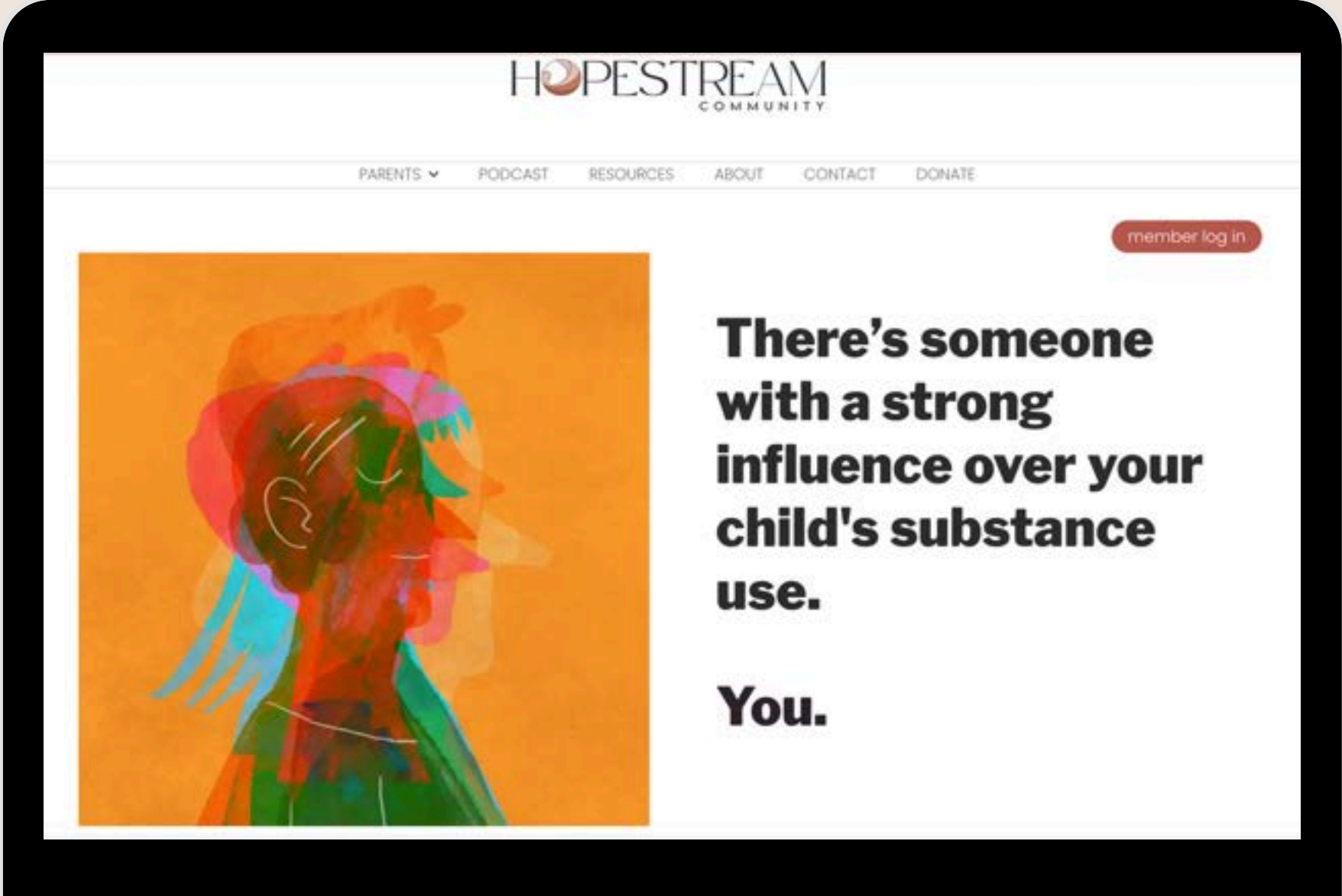


This Community is an invaluable lifeline that provides the support I need to take care of myself so I can parent from a place of understanding and compassion to **give my son the best chance at recovery** – Sheri B.

WE LOOK FORWARD TO SERVING MORE FAMILIES TOGETHER.



HOPESTREAM[®] COMMUNITY



hopestreamcommunity.org



CITY OF LAKE FOREST PARK CITY COUNCIL AGENDA COVER SHEET

Meeting Date August 5, 2024

Originating Department Executive

Contact Person Phillip Hill, City Administrator
Kim Adams Pratt, City Attorney

Title Ordinance 24-1296/Amending chapter 10.06 of the LFPMC, Automated Traffic Safety Cameras, to correct references to 2024 state statutes

Legislative History

- First Presentation August 5, 2024 – Special City Council Meeting

Attachments:

1. Ordinance 24-1296/Amending chapter 10.06 of the LFPMC, Automated Traffic Safety Cameras, to correct references to 2024 state statutes

Executive Summary

Amendments to state statutes regarding traffic safety camera programs adopted in ESHB 2384 became effective June 6, 2024. The codification of the statutory amendments in the RCWs was published on July 16th. The proposed ordinance amends the references to the RCWs.

Background

ESHB 2384 created new sections of the statute within chapter 46.63 RCW, Disposition of Traffic infractions. In its effort to have all amendments to the LFPMC in place for new traffic safety cameras, the city adopted amendments using “tentative” citations provided to Westlaw by the State’s Office of the Code Reviser. The tentative citations ended up not being correct.

The proposed amendments all correct citations to the RCWs. The proposed citations to RCW 46.63.210 are to the new definition section of chapter 46.63 RCW. Incorporating these definitions includes a revised definition of “School walk zone”: (7) "School walk zone" means a roadway identified under RCW 28A.160.160 or roadways within a one-mile radius of a school that students use to travel to school by foot, bicycle, or other means of active transportation.” The definition of a school walk zone previously only included the RCW 28A.160.160 reference, which requires rules by the superintendent of public instruction and identification of walk routes by each elementary school. ESHB 2384 amended

the definition authorizing cities to identify school walk zones within a one-mile radius of a school that students use to travel to school by foot, bicycle, or other means of active transportation.

Fiscal & Policy Implications

None.

Alternatives

| <i>Options</i> | <i>Results</i> |
|--|--|
| <ul style="list-style-type: none">• Adopt the Ordinance | Chapter 10.06 LFPMP will include references to the current state statutes. |
| <ul style="list-style-type: none">• Reject the Ordinance | Chapter 10.06 LFPMP will not be updated |

Staff Recommendation

Review and adopt Ordinance 24-1296 amending chapter 10.06 of the LFPMP, Automated Traffic Safety Cameras, to correct references to 2024 state statutes.

ORDINANCE NO. 24-1296

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAKE FOREST PARK, WASHINGTON, AMENDING CHAPTER 10.06 OF THE LAKE FOREST PARK MUNICIPAL CODE, RELATED TO AUTOMATED TRAFFIC SAFETY CAMERAS; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Lake Forest Park is a non-charter optional municipal code city as provided in Title 35A RCW, incorporated under the laws of the state of Washington, and has the authority to regulate the use of City streets pursuant to RCW 35A.11.020; and

WHEREAS, the City has an interest in maintaining the safety and welfare of its citizens and to ensure City streets are monitored in a safe manner for their intended use; and

WHEREAS, these amendments to Chapter 10.06 of the Lake Forest Park Municipal Code (“LFPMC”), Automated Traffic Safety Cameras, will update references to 2024 state statutes regarding traffic safety cameras.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKE FOREST PARK, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. AMENDMENT. Section 10.06.010 LFPMC, Automated traffic safety cameras – Detection of violations – Restrictions, is amended as follows:

10.06.010 Automated traffic safety cameras – Detection of violations – Restrictions

A. A City law enforcement officers and persons commissioned by the Lake Forest Park police chief are authorized to use automated traffic cameras and related automated systems to detect and record the image of: (1) stoplight violations at the intersection of two arterials; (2) school speed zone violations; (3) speed zone violations on any roadway identified ~~as in~~ a school walk ~~zone area~~ as defined by RCW ~~46.63.21028A.160.160~~; (4) speed zone violations in public park speed zone as defined in RCW ~~46.63.2100004~~; (5) speed violations when the location is in an area within the city limits designated by ordinance as a zone subject to specified restrictions and penalties on racing and race attendance; (6) violations of traffic ordinances on state highways that are also classified as a city street under chapter 47.24 RCW; (7) speed violations in locations the city council has deemed ~~high~~er crash risks due to excessive vehicle speeds under RCW ~~46.63.2500005(3)~~; and (8) public transportation only lane violations. Provided, however, pictures of the vehicle and the vehicle license plate may be taken only while an infraction is occurring, and the picture shall not reveal the face of the driver or of any passengers in the vehicle.

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Section 2. AMENDMENT. Section 10.06.020 LFPMC, Notice of infraction, is amended as follows:

10.06.020 Notice of Infraction.

...

E. All photographs, microphotographs or electronic images prepared under this chapter are for the exclusive use of law enforcement in the discharge of duties under this chapter and, as provided in RCW ~~46.63.2200002(11)~~, they are not open to the public and may not be used in a court in a pending action or proceeding unless the action or proceeding relates to a violation under this chapter. No photograph, microphotograph or electronic image may be used for any purpose other than enforcement of violations under this chapter nor retained longer than necessary to enforce this chapter.

Section 3. SEVERABILITY. Should any portion of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4. CORRECTIONS. The City Clerk is authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 5. EFFECTIVE DATE. This ordinance shall take effect five (5) days after passage and publication.

APPROVED BY A MAJORITY of the Lake Forest Park City Council this ____ day of _____, 2024, and signed into authentication this _____ day of _____, 2024

APPROVED:

Thomas French
Mayor

ATTEST/AUTHENTICATED:

Matthew McLean
Ordinance 24-1296

City Clerk

APPROVED AS TO FORM:

Kim Adams Pratt
City Attorney

Introduced: _____
Adopted: _____
Posted: _____
Published: _____
Effective: _____



CITY OF LAKE FOREST PARK CITY COUNCIL AGENDA COVER SHEET

Meeting Date August 8, 2024

Originating Department Executive

Contact Person Phillip Hill, City Administrator
Kim Adams Pratt, City Attorney

Title Resolution 24-1961/Accepting an Addendum to the Equity Analysis and an updated Speed and Safety Analysis for NE 178th Street from 25th Ave. NE to State Route 104, identifying a school walk zone for Brookside Elementary, and authorizing the use of traffic safety cameras for the zone

Legislative History

- First Presentation August 5, 2024 – Special City Council Meeting
- Second Presentation August 8, 2024 – Regular City Council Meeting

Attachments:

1. Resolution 24-1961/Accepting an Addendum to the Equity Analysis and an updated Speed and Safety Analysis for NE 178th Street from 25th Ave. NE to State Route 104, identifying a school walk zone for Brookside Elementary, and authorizing the use of traffic safety cameras for the zone.
2. Addendum to the Equity Study completed by ECONorthwest dated July 31, 2024.
3. Updated Speed and Safety Analysis completed by Transpo Group dated July 31, 2024.

Executive Summary

This Resolution proposes to identify a school walk zone for Brookside Elementary along Northeast 178th Street and authorize the use of traffic safety cameras to enforce the 25-mph speed limit in the zone. ESHB 2384, as codified in RCW 46.63.210, expanded the definition of school walk zone to include an area “within a one-mile radius of a school that students use to travel to school by foot, bicycle, or other means of active transportation.” ESHB 2384, codified in RCW 46.63.250, and LFPM 10.06.010 authorize the use of traffic safety cameras to enforce speed limits in school walk zones. The

new definition of school walk zone better addresses the concerns of Council and the community than the current race zone designation.

Background

On Northeast 178th Street, there is currently a school speed zone for Brookside Elementary located between 35th Avenue Northeast and 37th Avenue Northeast, with traffic safety cameras operating when children are present or warning flashers are active with a reduced speed limit of 20 mph. Northeast 178th Street from 25th Avenue Northeast to State Route 104 is a walking route within a one-half mile radius of Brookside Elementary that students use to travel to school by foot, bicycle, or other means of active transportation, and therefore falls within the definition of a school walk zone. This Resolution proposes to modify the existing school zone traffic safety cameras to monitor vehicle speeds in the new school walk zone throughout the day, which would allow the cameras to be activated 24 hours a day and seven days a week to monitor the 25-mph corridor speed limit, while also continuing to monitor the 20-mph school zone speed limit during the morning and afternoons when Brookside Elementary School is in session. The school walk zone cameras will replace the race zone cameras in the same location.

Fiscal & Policy Implications

The city has incurred additional consultant costs for the update to the two studies and will incur additional costs in the placement of eighteen (18) “school walk zone” signs along NE 178th Street as required by law at an estimated cost of \$3,500. There is no outlay of capital to Verramobility for their work and infrastructure as it is included in the monthly fees. The administration anticipates increased personnel costs associated with administering this program.

Alternatives

| <i>Options</i> | <i>Results</i> |
|---|--|
| <ul style="list-style-type: none"> • Adopt the Resolution | Traffic safety cameras will be used to enforce a school walk zone for Brookside Elementary |
| <ul style="list-style-type: none"> • Reject the Resolution | Traffic safety cameras will not be used to enforce a school walk zone for Brookside Elementary |
| | |

Staff Recommendation

Review and adopt Resolution 24-1961, accepting the addendum to the equity study and the updated speed and safety analysis, identifying a school walk zone for Brookside Elementary, and authorizing the use of traffic safety cameras to enforce the speed limit in the zone.

RESOLUTION NO. 24-1961

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE FOREST PARK, WASHINGTON, APPROVING SCHOOL WALK ZONE TRAFFIC SAFETY CAMERAS PURUSANT TO LFPMC 10.06.010.

WHEREAS, the City of Lake Forest Park is a non-charter optional municipal code city as provided in Title 35A RCW, incorporated under the laws of the state of Washington, and has the authority to regulate the use of city streets pursuant to RCW 35A.11.020; and

WHEREAS, Chapter 10.06 of the Lake Forest Park Municipal Code (“LFPMC”), Automated Traffic Safety Cameras, is an important means to maintain and enhance the safety and welfare of the residents of the City of Lake Forest Park and ensure that the city’s streets are used in a safe manner; and

WHEREAS, Northeast 178th Street from 25th Avenue Northeast to State Route 104 is a walking route within a one-half mile radius of Brookside Elementary that students use to travel to school by foot, bicycle, or other means of active transportation; and

WHEREAS, on Northeast 178th Street there is currently a school speed zone for Brookside Elementary located between 35th Avenue Northeast and 37th Avenue Northeast, with traffic safety speed cameras operating when children are present, or warning flashers are active with a reduced speed limit of 20 mph; and

WHEREAS, the City Council is proposing to modify these existing school zone traffic safety cameras to monitor vehicle speeds in a school walk zone throughout the day, which would allow the cameras to be activated 24 hours a day and 7 days a week to monitor the 25 mph corridor speed limit, while also continuing to monitor the 20 mph school zone speed limit during the morning and afternoons when Brookside Elementary School is in session; and

WHEREAS, the City Council has reviewed and accepted the Equity Analysis completed by ECONorthwest dated April 26, 2024, and addendum dated _____, 2024, which satisfies the requirements of RCW 46.63.220 and provides the City Council with information regarding the impact of the proposed traffic safety speed camera on livability, accessibility, economics, education, and environmental health; and

WHEREAS, the City Council has reviewed and accepted the updated Transpo Group speed and safety analysis dated _____, 2024, which also satisfies the requirements of RCW 46.63.220 and includes analysis of vehicle speeds, traffic volumes, crashes and citations issued by the existing school zone traffic safety camera;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Lake Forest Park, as follows:

Section 1. FINDINGS. The Whereas clauses above are incorporated herein as findings of the City Council.

Section 2. SCHOOL WALK ZONE IDENTIFIED. Pursuant to chapter 10.06 LFPMC, the City Council identifies as a school walk zone for Brookside Elementary Northeast 178th Street from 25th Avenue Northeast to State Route 104.

Section 3. SCHOOL WALK ZONE TRAFFIC SAFETY CAMERAS. Pursuant to chapter 10.06 LFPMC, the City Council hereby approves the addition to the City’s traffic safety camera program the traffic safety cameras on Northeast 178th Street, one near the intersection with 33rd Ave. NE (designated “LF02”) and the other near the intersection with Brookside Blvd./NE 180th St. (designated “LF01”), to detect and enforce the school walk zone designated by the City Council for Brookside Elementary.

Section 4. CORRECTIONS. The City Clerk is authorized to make necessary corrections to this resolution including, but not limited to, the correction of scrivener’s/clerical errors, references, numbering, section/subsection numbers and any references thereto.

PASSED BY A MAJORITY VOTE of the members of the Lake Forest Park City Council this ___ day of _____, 2024.

APPROVED:

Thomas French
Mayor

ATTEST/AUTHENTICATED:

Matt McLean
City Clerk

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
RESOLUTION NO.: 24-1961

MEMORANDUM

| | | | |
|-----------------|---|------------|------------|
| Date: | August 2, 2024 | TG: | 1.18166.21 |
| To: | Phillip Hill – City of Lake Forest Park | | |
| From: | Jon Pascal, PE - Transpo Group | | |
| cc: | Jeffrey Perrigo, PE – City of Lake Forest Park | | |
| Subject: | NE 178th Street School Walk Zone Traffic Safety Cameras | | |

The City of Lake Forest Park is proposing school walk zone traffic safety cameras to be located along the NE 178th Street corridor to monitor vehicle speeds throughout the day. The cameras would be operated 24 hours a day and 7 days a week to monitor the 25 mph corridor speed limit, while also continuing to monitor the 20 mph school zone speed limit during the morning and afternoons when Brookside Elementary School is in session. The City has requested a speed and safety analysis to provide an understanding of the existing conditions within the NE 178th Street school walk zone. This memorandum provides a summary of existing vehicle speeds, traffic volumes, crashes, and citations issued by the existing school zone traffic safety cameras and will be used as a basis for monitoring safety performance within the school walk zone.

State Law on Automated Traffic Safety Cameras

State law RCW 46.63.250 allows municipalities to install automated traffic safety cameras in school walk zones to detect speed violations. A “school walk zone” is defined in RCW 46.63.210 (7) as roadways within a one-mile radius of a school that students use to travel to school by foot, bicycle, or other means of active transportation. As such, the NE 178th Street corridor from 25th Avenue NE to State Route 104 is defined as being within the school walk zone of Brookside Elementary School. Such a designation allows Lake Forest Park to install automated traffic safety cameras along the corridor to monitor vehicle speeds.

Corridor Description

The NE 178th Street corridor within the City of Lake Forest Park is shown in Figure 1. The figure highlights the location of the existing school zone speed cameras and radar speed feedback signs that are in place along the corridor.

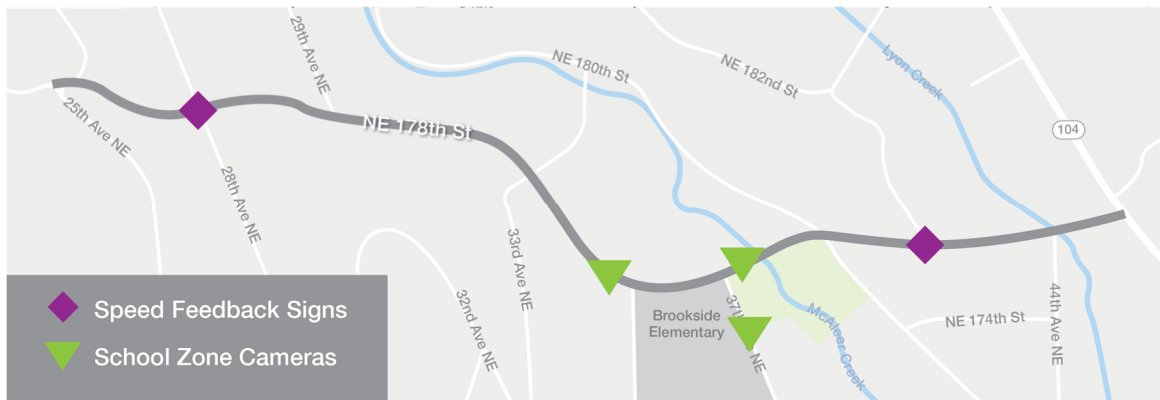


Figure 1. NE 178th Street Corridor with Existing Speed Management Tools

NE 178th Street is a two-lane east-west roadway with a posted speed limit of 25 miles per hour (mph), including a single lane in both eastbound and westbound directions. The roadway is classified as a Minor Arterial by the City of Lake Forest Park based on the adopted Comprehensive Plan.

There is a designated school zone located between 35th Avenue NE and 37th Avenue NE, with speed cameras operating from 7:30 am to 9:30 am and 2:30 pm to 4:30 pm, with a reduced speed limit of 20 mph. Additionally, two speed feedback signs are positioned at the intersections of NE 178th Street and 28th Avenue NE, and NE 178th Street and 40th Avenue NE.

Vehicle Speeds

Speeds for all vehicles were collected along the study corridor at two locations by using the speed feedback signs at the intersection of NE 178th Street and 40th Avenue NE, and the intersection of NE 178th Street and 28th Avenue NE over two months from April to May 2023. The posted speed limit on the corridor during the data collection period was 25 mph.

Key speed indicators include the median speed, 85th percentile speed, 10 mph pace, percent in pace, and percent of vehicles 5 mph over the speed limit. The key indicators are used to help identify if a speeding problem exists and to what extent. The definition and purpose of the speed indicators are described below. Table 1 summarizes the key speed indicators for the study corridor.

Median Speed – The speed in which 50 percent of all traffic is traveling at or below. The statistical median is not typically used in determining the appropriate posted speed limit, but is used as a point of reference in understanding the prevailing conditions. Ideally, the median speeds should be under the posted speed limit.

85th Percentile Speed – The speed in which 85 percent of the traffic is traveling at or below. Typically, the 85th percentile speed should be within 5 to 10 mph of the posted speed.

10 mph Pace – The 10 mph pace is a measure of the range in speeds and is defined as the consecutive 10 mph range containing the highest number of vehicles. Typically, the upper limit of the 10 mph pace should be near the posted speed limit.

Percent in Pace – The percent in pace represents the percentage of all vehicles traveling within the 10 mph pace. It is desirable to have a high percentage of the total number of vehicles in the 10 mph pace.

Percent of Vehicles 5 mph over the Speed Limit – A measure representing the number of vehicles traveling over the posted speed limit by at least 5 mph. This represents the percentage of vehicles that could be the target of automated traffic safety cameras since citations are usually given to vehicles exceeding the speed limit by more than 5 mph.

Table 1. NE 178th Street Speed Data Summary (2023)

| Indicator | Westbound ¹ | Eastbound ² |
|---|------------------------|------------------------|
| Posted Speed Limit (mph) | 25 mph | 25 mph |
| Average Daily Traffic | 2,250 vehicles | 3,655 vehicles |
| Median Speed | 23 mph | 24 mph |
| 85th Percentile Speed | 28 mph | 29 mph |
| 10 mph Pace | 19-29 mph | 20-30 mph |
| % in Pace | 63% | 62% |
| % of Vehicles 5 mph over Speed Limit ³ | 7% | 9% |

1. Data collected in the westbound direction at 40th Avenue NE.
 2. Data collected in the eastbound direction at 28th Avenue NE
 3. Represents the vehicles exceeding the posted speed limit by at least 5 mph.

As shown in Table 1 the number of vehicles driving at 31 mph or more is about 7 percent of the total daily westbound traffic and 9 percent of the total daily eastbound traffic.

For a more comprehensive understanding of speed distribution within the corridor, Figure 2 and Figure 3 present a summary of speed distribution data gathered from the speed feedback signs. The graphs show the average daily number of vehicles operating in speed ranges of 5 mph.

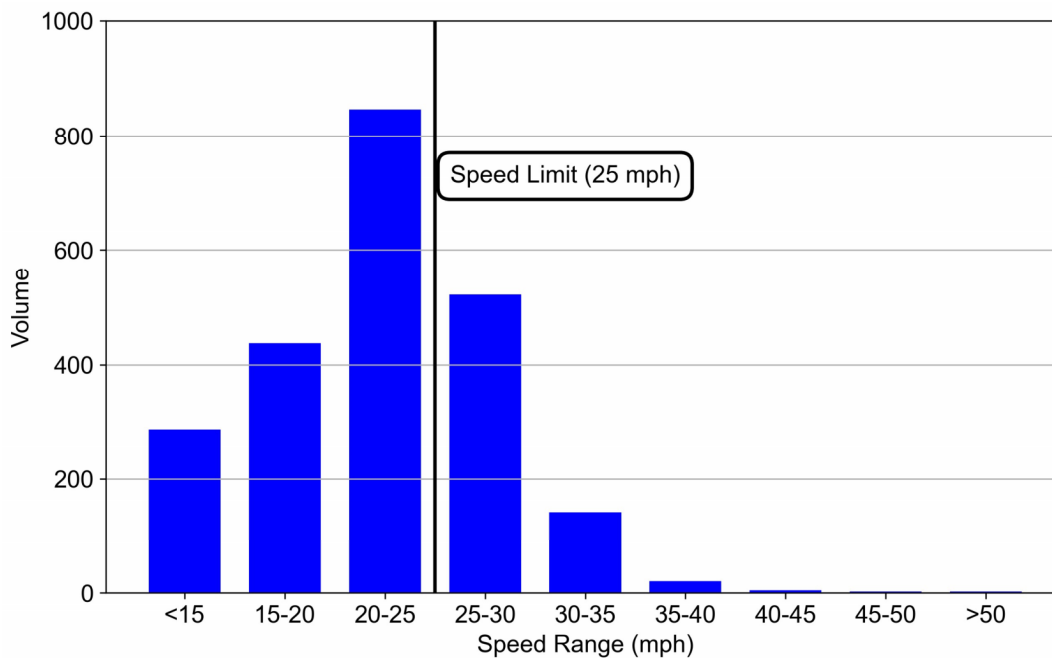


Figure 2 Vehicle Speed Distribution for NE 178th Street at 40th Avenue NE (Westbound)

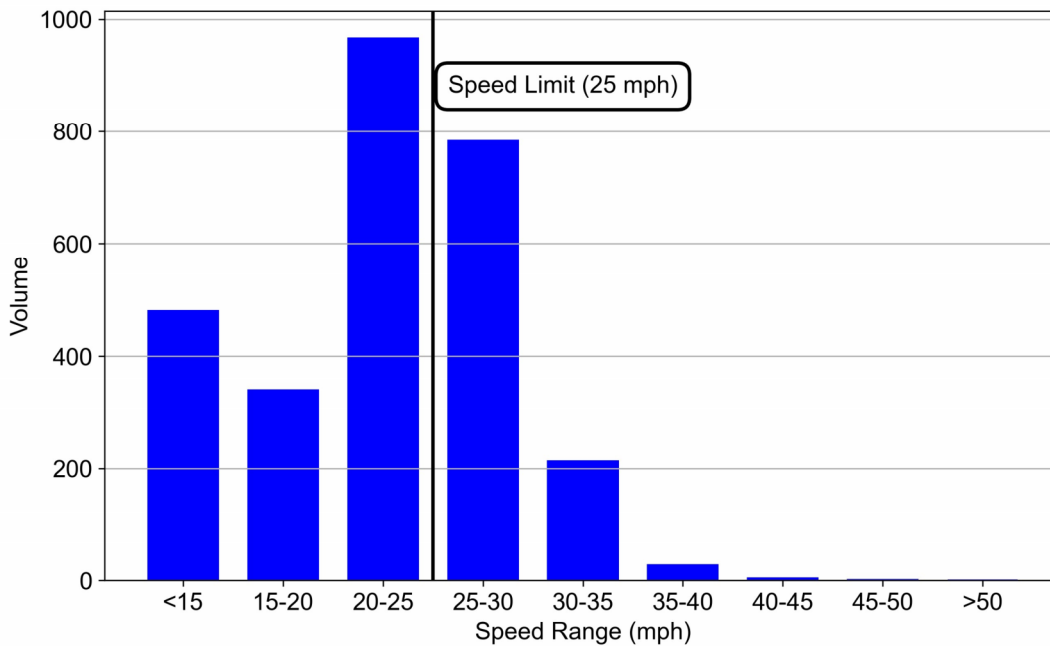


Figure 3 Vehicle Speed Distribution for NE 178th Street at 28th Avenue NE (Eastbound)

The figures highlight that a majority number of vehicles operate at or under 25 mph. However, they also highlight many vehicles continue to exceed the speed limit, specifically in the eastbound direction. The second highest volume of vehicles falls within the speed range of 25 to 30 mph.

Collision Records

Crash records over the most recent complete five-year period were reviewed for the corridor. The crash records are summarized in Table 2. Historical crash data was provided by WSDOT for the period of January 1, 2019 to December 31, 2023.

Table 2. Annual Collision Summary – 2019 to 2023

| Roadway Segment | 2019 | 2020 | 2021 | 2022 | 2023 | Total | Annual Average |
|-----------------|------|------|------|------|------|-------|----------------|
| NE 178th Street | 8 | 1 | 2 | 2 | 1 | 21 | 3.5 |

Source: WSDOT, 2023.

Note: Under 23 U.S. Code § 409 and 23 U.S. Code § 148, safety data, reports, surveys, schedules, lists compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential crash sites, hazardous roadway conditions, or railway-highway crossings are not subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data.

As shown in Table 2, the corridor experienced an annual average of more than 3 collisions over the last 5-year period, with 21 collisions total along the corridor. The majority of collisions resulted in property damage only, with no fatalities and two injuries over the last 5-year period.

Of the total collisions, six involved improper vehicle movements (improper passing, improper backing, or not granting right-of-way to another vehicle), three involved driver inattention or distraction, and one involved a driver under the influence of alcohol. No collisions involved pedestrians or bicyclists.

School Zone Speed Camera Citations

In addition to the radar speed feedback sign, data for both directions of travel were collected from the school zone speed cameras. The cameras currently operate from 7:30 to 9:30 am and 2:30 to 4:30 pm when school is in session and enforce the 20 mph school zone speed limit. While the cameras record driver speeds continuously, citations are issued during enforcement hours only. The cameras also operate during school early release time periods, which is why some citations are noted during the midday period. The citation data were collected for the most recent year, 2023. The summary of citations issued by each hour of the day is shown in Table 3.

Table 3. School Speed Camera Citations Records by Time of the Day

| Time Period | % of Total Citations | Average Number of School Zone Citations per Hour per Day ¹ | Average Number of School Zone Citations per Hour per Year |
|--------------|----------------------|---|---|
| 7-7:59 AM | 8% | 4 | 607 |
| 8-8:59 AM | 18% | 8 | 1,460 |
| 9-9:59 AM | 14% | 6 | 1,092 |
| 10-10:59 AM | - | - | - |
| 11-11:59 AM | 2% | 1 | 132 |
| 12-12:59 PM | 1% | - | 72 |
| 1-1:59 PM | 4% | 2 | 301 |
| 2-2:59 PM | 15% | 6 | 1,147 |
| 3-3:59 PM | 24% | 11 | 1,925 |
| 4-4:59 PM | 15% | 6 | 1,167 |
| TOTAL | 100% | 44 | 7,903 |

NOTE: 2023 data for both directions
 1. Represents the ratio of the average daily citations recorded by time of the day.

Based on the citation records from school zone speed cameras in Table 3, there are on average approximately 44 citations recorded daily, which results in approximately 7,903 citations recorded per year. A higher number of citations is generally observed during the afternoon hours.

Estimated Number of Citations with All-Day Speed Enforcement

Expanding the operating hours of the traffic safety cameras would extend the duration that speeding violations would be captured. To estimate the total number of citations that may be issued with the extended operating hours of the cameras, it was assumed that the proportion of vehicles exceeding the posted speed limit by over 5 mph will remain consistent at approximately 7 percent of total westbound daily traffic and 9 percent for eastbound daily traffic (see Table 1). In addition, vehicle speeds and traffic volumes fluctuate on a daily basis, so a +/- 15 percent range in total citations was assumed. As a result, the number of vehicles receiving citations could fluctuate between 350 to 470 vehicles per day if the camera operating hours are expanded to monitor vehicle speeds 24 hours a day, 7 days per week. Based on the experience of other agencies, it is also expected that vehicle speeds and the number of citations would decrease over time as more drivers become familiar with the cameras.

Key Findings

The key findings of the speed and safety analysis along NE 178th Street are the following:

- **School Walk Zone:** State law RCW 46.63.250 allows municipalities to install automated traffic safety cameras in school walk zones to detect speed violations. The NE 178th Street corridor from 25th Avenue NE to State Route 104 is defined as being within the school walk zone of Brookside Elementary School. Such a designation allows the City to install automated traffic safety cameras along the corridor to monitor vehicle speeds.
- **Vehicle Speeds:** Existing speed data shows a persistent trend of vehicles traveling over the speed limit despite existing speed management tools. While a significant portion of vehicles drive below the posted speed limit, a considerable number of vehicles exceed the speed limit. Records show that approximately 7 percent of vehicles travel over 5 mph above the speed limit in the westbound direction and 9 percent in the eastbound direction.
- **Collision Records:** Over the past five years, the corridor has experienced an average of more than five collisions annually, totaling 21 collisions. While most collisions resulted in property damage only, improper vehicle movements, driver distraction, and exceeding safe speeds were the key contributing factors.
- **Existing School Zone Speed Camera Citations:** With operating hours from 7:30 am to 9:30 am and 2:30 pm to 4:30 pm, and a reduced speed limit to 20 mph, an average of 44 daily citations and 7,903 yearly citations are issued to vehicles traveling at 26 mph or greater.
- **Estimated School Walk Zone Speed Camera Citations:** It is estimated that approximately 350 to 470 citations would be issued per day with cameras monitoring vehicle speeds 24 hours a day, 7 days per week.
- **Monitoring:** The data summarized in this study may be used to monitor changes in vehicle speeds, collisions, and number of citations and track the safety performance of the corridor over time.



DATE: August 1, 2024

TO: Phillip Hill, [City Administrator, City of Lake Forest Park, WA](#)

FROM: Jade Aguilar, ECONorthwest

SUBJECT: Addendum to Traffic Speed Safety Camera Equity Impact Analysis

ECONorthwest conducted an equity impact analysis for the City of Lake Forest Park, WA in April 2024. This report evaluated the equity considerations of placing a speed safety camera (“SSC”) at the 3300 block of NE 178th Street in accordance with the 2023 Revised Code of Washington (RCW) 46.63.170(1)(d)(ii).

ECONorthwest’s team analyzed the equity impact of the proposed SSC program by answering six high-level equity questions, informed by best practice research and literature, and considering 16 equity targets regarding the decision-making, placement, deployment, and evaluation of Lake Forest Park’s proposed SSC. *Of these 16 equity targets, half were met, two targets elevated concerns, and another six are key opportunities for the city to expand its SSC’s equitable impact.*

In July 2024, ECONorthwest received a request from the city to identify and define the geographic extent for which the April 2024 analysis would be pertinent. The city was especially interested in knowing if the findings of the April 2024 analysis applied to the immediate neighborhood around Brookside Elementary School, the school down the road from the originally proposed SSC location.

ECONorthwest’s team evaluated the geographic radius (buffer) for which the April 2024 analysis would remain valid. This analysis took into consideration the demographic characteristics of area as well as the geographic resolution of the data sources used to evaluate the equity impacts in the April 2024 analysis. To that effect, the authors found that the findings of the equity impact analysis are applicable and valid for a 0.5-mile radius around the Brookside



Elementary School.¹ This buffer stays within the census tract that was used as a key geography during the analysis and remains within a neighborhood with a homogenous demographic profile compared to city.

¹ The coordinates used for Brookside Elementary School were (47.75482, -122.29041). The 0.5-mile radius uses these coordinates as the center point of the buffer.



Exhibit 1: Study area with half mile buffer around Brookside Elementary

