



CITY OF LAKE FOREST PARK CITY COUNCIL WORK SESSION

Thursday, July 09, 2026 at 6:00 PM

Meeting Location: In Person and Virtual / Zoom
17425 Ballinger Way NE Lake Forest Park, WA 98155

INSTRUCTIONS FOR ATTENDING THIS MEETING VIRTUALLY:

Please note, this link works for both the Work Session (6:00 p.m.) and Regular Meeting (7:00 p.m.).

**Join Zoom Webinar: <https://us06web.zoom.us/j/89716009522>
Call into Webinar: 253-215-8782 | Webinar ID: 897 1600 9522**

Public Comment is not taken during the Work Session.

As allowed by law, the Council may add items not listed on the agenda.
For up-to-date information on agendas, please visit the City's website at www.cityofflp.gov.

Meetings are shown on the city's website and on Comcast channel 21 for subscribers within the Lake Forest Park city limits.

AGENDA

- 1. CALL TO ORDER: 6:00 PM**
- 2. ADOPTION OF AGENDA**
- 3. COUNCIL DISCUSSION TOPICS**
 - A.** Community outreach
 - B.** Budget calendar for the 2027-2028 biennium budget
- 4. ADJOURN**

FUTURE SCHEDULE

- Thursday, July 9, 2026, 7:00 p.m. City Council Regular Meeting – *hybrid meeting (City Hall and via Zoom)*

- Thursday, July 16, 2026, 6:00 p.m. Budget & Finance Committee Meeting – *hybrid meeting (City Hall and via Zoom)*

- Monday, July 20, 2026, 6:00 p.m. Committee of the Whole Meeting – *hybrid meeting (City Hall and via Zoom)*

- Thursday, July 23, 2026, 7:00 p.m. City Council Regular Meeting – *hybrid meeting (City Hall and via Zoom)*

Any person requiring a disability accommodation should contact city hall at 206-368-5440 by 4:00 p.m. on the day of the meeting for more information.

City of Lake Forest Park DRAFT Budget Calendar, 2027-2028 Biennium					
Date		Description	Time	Meeting Type	
15-May-26	Friday	Call for Department Budget Requests Issued by Administration	-	N/A	
1-Jul-26	Wednesday	Department Budget Requests Due to Administration	-	N/A	
9-Jul-26	Thursday	Discuss Draft Budget Calendar for 2027-2028 for future adoption	6:00 PM	Work Session, Open to the Public	
9-Jul-26	Thursday	<i>Community Partners (Human Services) Presentations 1 of 2</i>	7:00 PM	Council Meeting	
13-Jul-26	Monday	Administration Reviews Department Proposals	-	N/A	
16-Jul-26	Thursday	Budget 101 & Finalize Budget Calendar for 2027-2028 Biennial Budget	6:00 PM	Budget & Finance Meeting, Open to the Public	
23-Jul-26	Thursday	<i>Community Partners (Human Services) Presentations 2 of 2</i>	7:00 PM	Council Meeting	CA Unavailable
28-Jul-26	Tuesday	Department Presentations to Mayor & City Administrator		N/A	
30-Jul-26	Thursday	Department Presentations to Mayor & City Administrator (Continued)		N/A	
13-Aug-26	Thursday	Revenue & Expenditure Fiscal Year End Projections for 2025-2026 Biennium Adopt Budget Calendar - if not already adopted	6:00 PM	Work Session, Open to the Public	CA Remote
20-Aug-26	Thursday	Budget & Finance Committee - Cancelled: Fall Break			
24-Aug-26	Monday	COW - Cancelled: Fall Break			
27-Aug-26	Thursday	City Council Meeting - Cancelled: Fall Break			
10-Sep-26	Thursday	Special Budget & Finance Meeting: Capital Improvement Projects	6:00 PM	Special Budget & Finance Meeting, Open to the Public	
10-Sep-26	Thursday	Mayor's Proposed Budget Presented to City Council	7:00 PM	City Council Meeting, Open to the Public	Tentative: FD
17-Sep-26	Thursday	Mayor's Proposed Revenue Projection Overview	6:00 PM	Budget & Finance Meeting, Open to Public	
21-Sep-26	Monday	Detailed Department Presentations of Mayor's Proposed Budget	6:00PM	Committee of the Whole, Open to the Public	
24-Sep-26	Thursday	Continued Department Presentations of Mayor's Proposed Budget	6:00 PM	Special Work Session, Open to Public	
28-Sep-26	Monday	<i>Public Comment After the Mayor's Proposed 2027-2028 Biennial Budget is presented & City Council Budget Deliberations and Recommendations</i>	6:00 PM	<i>Special Council Meeting, Open to the Public</i>	
1-Oct-26	Thursday	City Council Budget Deliberations and Recommendations	6:00 PM	Special Work Session, Open to Public	
8-Oct-26	Thursday	Continued City Council Budget Deliberations and Recommendations	6:00 PM	Work Session, Open to the Public	
15-Oct-26	Thursday	City Council Budget Deliberations and Recommendations	6:00 PM	Budget & Finance Meeting, Open to Public	
22-Oct-26	Thursday	Public Hearings - Property Tax Levy, Rates, and Budget Related Items	7:00 PM	City Council Meeting, Open to the Public	CA Remote
12-Nov-26	Thursday	<i>Final Public Hearings on Property Tax Levy, Rates, and Budget Related Items</i> <i>Adoption of Budget, Property Tax Levy, Rates, and all Budget Related Items</i>	7:00 PM	<i>City Council Special Meeting, Open to the Public</i>	
19-Nov-26	Thursday	Additional Final Adoption Date, if needed	6:00 PM	Special City Council Meeting	