

CITY OF LAKE FOREST PARK LAKE FOREST PARK CITY COUNCIL RETREAT

Saturday, March 23, 2024 at 8:00 AM

Meeting Location: In Person and Virtual / Zoom

The Lodge at St. Edward State Park, 14477 Juanita Drive Northeast, Kenmore, WA 98028

INSTRUCTIONS FOR PARTICIPATING IN THIS MEETING VIRTUALLY:

Join Zoom Webinar: <u>https://us06web.zoom.us/j/89869814225</u> Call into Webinar: 253-215-8782 | Webinar ID: 898 6981 4225

Public Comment is not taken during the Council Retreat.

For up-to-date information on agendas, please visit the City's website at https://www.cityoflfp.gov/.

Meetings are shown on the city's website and on Comcast channel 21 for subscribers within the Lake Forest Park city limits.

AGENDA

- 1. 8:30 AM Arrive: Lite Breakfast
- 2. 9:00 AM Welcome and Introduction

-Ground Rules

-Agenda Review

<u>A.</u>

3. 9:10 AM City Finances: Overview and Discussion

<u>A.</u>

4. 10:00 AM Roads and Walkways: Overview and Discussion

<u>A.</u>

- 5. 10:30 AM Break
- 6. 10:45 AM Continuation of above

7. 11:00 AM Parks: Overview and Discussion

<u>A.</u>

- 8. 11:45 AM Other City Service Area Discussion
- 9. 12:00 PM Lunch
- 10. 1:00 PM Goal Setting
 - -Review of Goal Guide
 - -Silent Writing of Three Goals
 - -Posting of Goals

-Round Robin Goal Explanation – Expectations

-Paired Comparison Ranking

-City Administrator and Mayor: Clarification Review and Discussion of Goals if Necessary

- 11. 2:30 PM Break
- 12. 2:45 PM Continuation of above
- 13. 4:00 PM Adjourn

FUTURE SCHEDULE

--Monday, March 25, 2024 City Council Committee of the Whole Meeting 6 pm – *hybrid meeting (Zoom and City Hall)*

--Thursday, March 28, 2024 City Council Regular Meeting 7 pm – *hybrid meeting (Zoom and City Hall)*

--Thursday, April 11, 2024 City Council Work Session 6 pm – hybrid meeting (Zoom and City Hall)

--Thursday, April 11, 2024 City Council Regular Meeting 7 pm – *hybrid meeting (Zoom and City Hall)* --Thursday, April 18, 2024 City Council Budget & Finance Committee Meeting 6 pm – *hybrid meeting (Zoom and City Hall)*

--Monday, April 22, 2024 City Council Committee of the Whole Meeting 6 pm – hybrid meeting (Zoom and City Hall)

--Thursday, April 25, 2024 City Council Regular Meeting 7 pm – hybrid meeting (Zoom and City Hall)

This is a special meeting of the City Council. Action may only be taken on items listed on the agenda.

Any person requiring a disability accommodation should contact city hall at 206-368-5440 by 4:00 p.m. on the day of before the meeting for more information.

MICHAEL R. PENDLETON Ph.D.

Retreat Ground Rules

- Empower The Facilitator
- Be On Time
- Respect For Others And Their Views
- Speak Only For Yourself And Not Others
- Seek Facilitator Acknowledgment Before Speaking
- Share Air Time
- One conversation at a time
- Listening is Sign of Respect
- Move On-Avoid Saying the Same Thing Twice
- Seek Positive Outcomes and a Positive Experience

A Guide To The Nature of a Board of Director's Goal

The goals of an organizations policy board should communicate the current and future areas of emphasis from among the larger array of organizational services, activities and issues.

The purpose of goals are:

- 1. To address a need and/or opportunity
- 2. To communicate the policy boards priorities and areas of emphasis
- 3. To provide meaningful direction to the organization
- 4. To inform an organizational work-plan and operational budget
- 5. To establish organizational performance expectations and a basis for organizational accountability

There are two types of board goals:

1. Content Goals: these are goals that specify an intention to establish policy, complete a project, or an event, etc.

Example of a board content goal: Implement an Economic Development Program to provide improved employment opportunities in the community and enhance a diversified tax base for the city.

2. Process Goals: these are goals that specify an intention to engage in or establish a procedure, organizational practice, or process to reach a decision and/or desired outcome.

Example of a board process goal: To establish a structured procedure for community involvement during Council working committee meetings.

Characteristics of Effective Board of Director Goals:

1. Level of detail: the most effective board goals are centered on the "abstract-specific detail spectrum". Effective goals are not so vague as to be useless and not so specific as to constitute "micro-management".

Example of an abstract board goal: To establish a warm and safe feeling in our community

Example of a "centered" board goal: Plan and build a Community Center to serve the needs of our youth, seniors, and general citizenry in partnership with other community organizations.

Example of a "micro-management" board goal: To place a 45,000 square foot fire station on the corner of 5th and Vine that will house 3 truck companies in the next twelve months.

- 3. Attainability: effective board goals are given both adequate resources (funds etc.) <u>and</u> a realistic timeframe for accomplishment.
- 4. Organizational Compatibility: effective board goals are consistent with the mission of the organization, current policy and integrate into the existing organizational work-plan taking into account on-going activities and commitments.
- 5. Accountability Features: effective board goals provide the basis for monitoring progress and determining completion such as benchmarking and a clear definition of accomplishment.
- 6. Parsimonious: effective board goals reflect the view that fewer goals done well is preferred to many goals done poorly. Experienced boards of directors realize that goals should not and cannot reflect the full array of organizational activities and services. All members of the organization realize and accept that important organizational activities and services may not be reflected in goals selected by the board of directors but will continue to accomplish the organizational mission.

City Financials

Lindsey Vaughn, Finance Director Phillip Hill, City Administrator

March 23, 2024

History to Build 23/24 Biennial Budget

General Fund

Ongoing Revenues

- Sewer Utility Taxes
- Surface Water Utility Taxes

Ongoing Expenditures

- RCR startup costs + ongoing
- Increasing 0.4 FTE in Finance Department
- Pro-Tem Judge hourly wage increase
- Increase Arborist hours
- Washington Cities Insurance Authority (WCIA) significant increases in 2023 and 2024
- Municipal Court records software onetime + ongoing annual maintenance costs
- Planning Professional Services: Comprehensive Plan
- Onetime Expenses
 - Street Improvements transferred to Transportation Capital Funds

History to Build 23/24 Biennial Budget

- Transportation Benefit District
 - New ongoing revenues
 - TBD Sales Tax Increase 0.01% started in April 2023
 - \$10 increase to vehicle tab fees started in June 2023
- ARPA Funds
 - Expenditures
 - Revenue Loss: General, Street, Vehicle/Equipment Fund, Information Technology Fund
- Transportation Capital Fund
 - Roundabout
 - Street Overlay/ADA Program
- Capital Facilities Maintenance Fund
 - Bi-Directional Amplifier
 - Police Locker Room Remodel
 - Public Works Lot Repaving



History to Build 23/24 Biennial Budget

- Sewer Utility Fund
 - New ongoing revenue
 - Sewer Utility Tax 6%
- Surface Water Fund
 - New ongoing revenue
 - Surface Water Utility Tax 6%
- Surface Water Capital Fund
 - Public Works Yard Material Bin Covers
 - Culvert NE 195th and State Route 104 Design
 - Culvert L90 Design
 - 28th Avenue Culvert Repair





Mid-Biennial Budget Adjustment



Mid-Biennial Budget Adjustment

- Employee Cost of Living & Market Adjustments
 - Guild Contract Approved during 2023
 - Teamsters Contract Approved during 2023
 - Management Professional Employees MPE, unrepresented employees
- Budget & Finance Committee Approved Investment Strategy: Spring 2023
 - Approved Governmental Agency Bond Investment Strategy
 - Diversify the City's cash flow
 - Includes long-term and short-term
 - Increase the financial sustainability & predictability for future budgets
 - Increases revenue in all City Funds based on fund balance allocation



Mid-Biennial Budget Adjustment

- Jail Expenses
- Police Department
 - Police Dispatch: from Bothell Dispatch to NORCOM
 - Rifles due to legislative changes
 - Plus 3 Police Officers due to upcoming retirements and police hiring challenges
 - Limited Term Positions
 - Uniforms Increases/Civil Service Increases due to additional Police hiring
- Washington Cities Insurance Authorities
- Sewer & Surface Water Utility: budget carry forward for 2022 costs
- Surface Water Capital Project
 - 35th Ave Project



Time limited Revenues

ARPA Fund Commitments

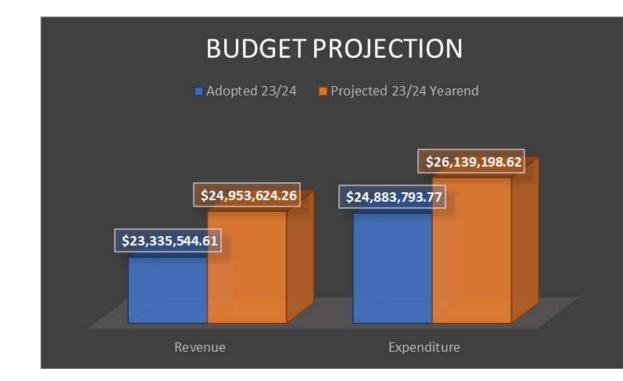
Opioid Funds



Additional Revenues Options

Supplanting Current Revenues with Levy Funds Traffic Camera Locations and associated revenues





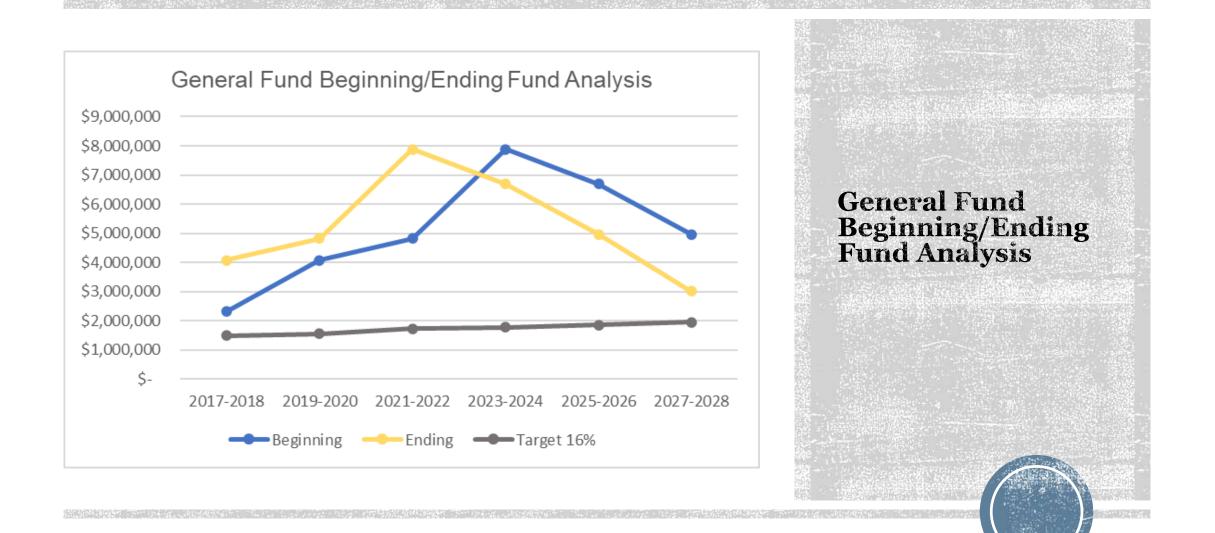
Early Estimated Budget Projection

General Fund

Projected 2024 Ending Fund Balance

Fund Description	 <u>Actual</u> inning Fund nce 1/1/2023	23 Actual plus 024 Estimated Revenue	2	023 Actual plus 024 Estimated Expenditure	P	Early Estimated rojected Ending Fund Balance 12/31/2024	Minimum Fund Balance Target Achieved, Yes No?	Projected Revenue to Expenditure Operating
General	\$ 7,879,903	\$ 24,953,624	\$	26,139,199	\$	6,694,329	Yes	(1, 185, 574)
Street	\$ 766,207	\$ 1,670,093	\$	1,689,405	\$	746,895	Yes	(19,313)
Council Contingency	\$ 742,970	\$ 44,962	\$	-	\$	787,932	n/a	44,962
Transportation Benefit Dist.	\$ 689,637	\$ 1,398,686	\$	804,267	\$	1,284,057	n/a	594,420
Budget Stabilization	\$ 323,554	\$ 21,048	\$	-	\$	344,602	n/a	21,048
Strategic Opportunity Fund	\$ 756,196	\$ 2,021,869	\$	1,274,982	\$	1,503,083	n/a	746,887
ARPA Fund	\$ 2,724,742	\$ -	\$	1,005,000	\$	1,719,742	n/a	(1,005,000)
Capital Improvement	\$ 1,833,074	\$ 3,278,061	\$	346,714	\$	4,764,421	n/a	2,931,347
Transportation Capital	\$ 2,370,096	\$ 2,279,834	\$	2,994,125	\$	1,655,805	n/a	(714,291)
Capital Facilities Maintenance	\$ 958,019	\$ 1,316,921	\$	540,859	\$	1,734,082	n/a	776,062
Sewer Utility	\$ 932,732	\$ 9,032,642	\$	8,045,952	\$	1,919,421	Yes	986,689
Sewer Capital	\$ 2,725,903	\$ 3,178,018	\$	90,000	\$	5,813,921	n/a	3,088,018
Surface Water Utility	\$ 1,249,247	\$ 3,443,768	\$	3,772,883	\$	920,132	Yes	(329, 115)
Surface Water Capital	\$ 1,394,820	\$ 1,010,563	\$	1,779,945	\$	625,438	n/a	(769,382)
Sewer Bond Reserve	\$ 108,291	\$ 7,867	\$	-	\$	116,158	n/a	7,867
PW Trust Fund Repayment	\$ 647,195	\$ 472,327	\$	487,434	\$	632,089	n/a	(15, 107)
Vehicle & Equip. Replacement	\$ 779,264	\$ 1,308,695	\$	577,300	\$	1,510,660	n/a	731,395
IT Equipment Replacement	\$ 150,000	\$ 313,809	\$	286,543	\$	177,266	n/a	27,266





Section 3, ItemA.



Section 4, ItemA.

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Roadways and Walkways

Lake Forest Park City Council Retreat

03.23.24

Overview and Discussion Roadways

LFP's Roadway Network

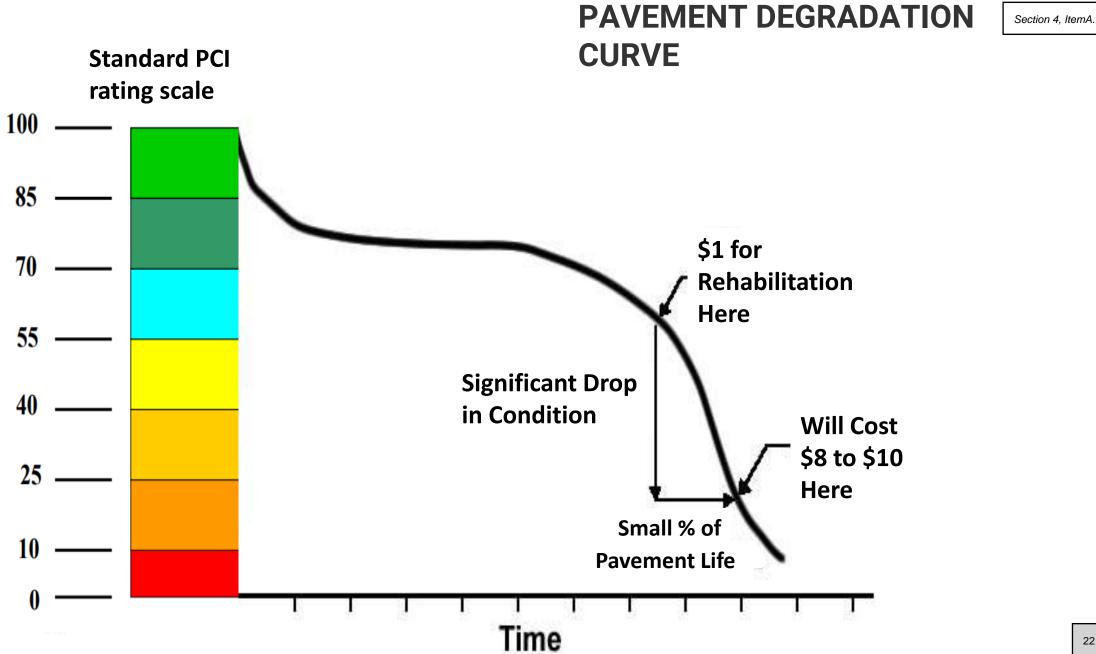
- How large is our network?
- What does it cost to maintain?
- How do we assess the pavement's condition?
- What is the health of our roadway network?

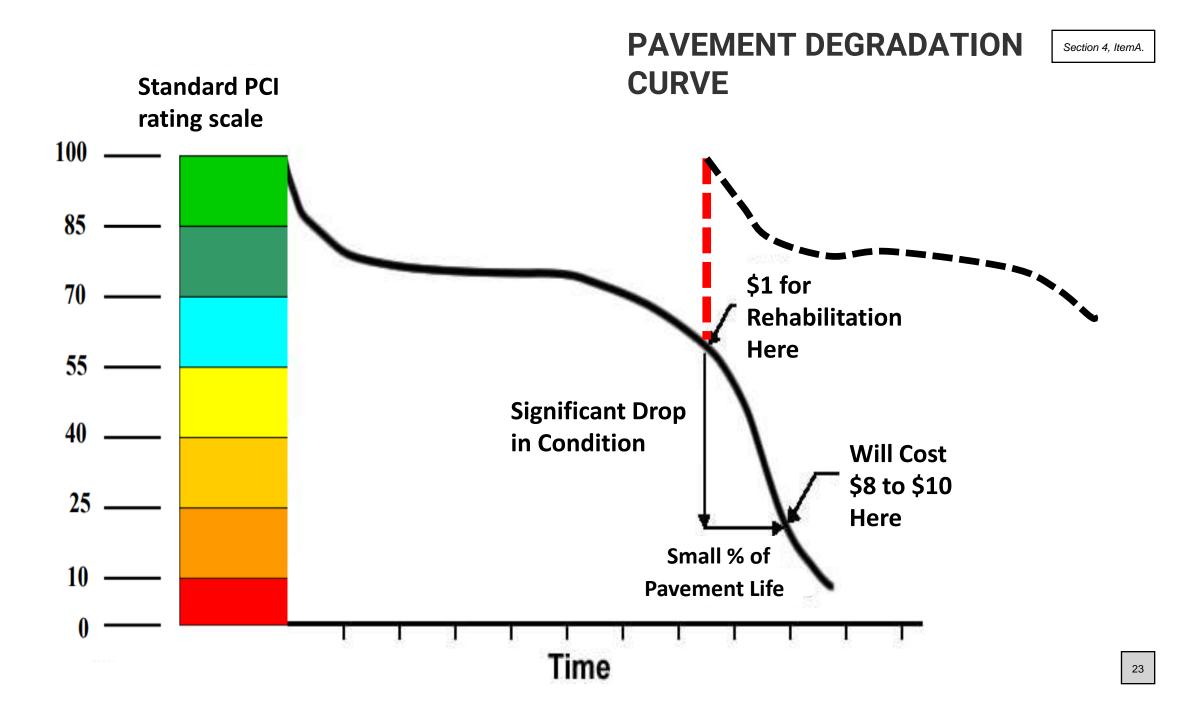
Roadway Network

Lake Forest Park's Pavement Statistics

- ➢ 55 − Number of center lane miles of pavement
- > 20 years Expected time between resurfacing cycles
- > \$1M Actual (2023) cost to <u>resurface</u> 1 mile of pavement
- ➢ \$6M to \$9M − Estimated cost to reconstruct 1 mile of roadway
- ➤ +/- \$500,000 Current annual budget for pavement resurfacing

Section 4. ItemA





PAVEMENT CONDITION INDEX SCORES

Section 4, ItemA.

PCI		Rating	CONDITION	rating Index	DEFINITION
100		Eveellent	Excellent	86-100	Stable, no cracking, no patching, and no deformation. Very good riding qualities.
85 —		Excellent	Very Good	71-85	Stable, minor cracking, generally hairline and hard to detect. Minor patching and possibly some minor deformation evident. Dry or light-colored appearance. Good riding qualities. Rutting less than ½".
70 ——		Very Good Good	Good	56-70	Generally stable, minor areas of structural weakness evident. Cracking is easier to detect, patches evident, patched but not excessively. Deformation more pronounced and easily noticed. Ride qualities are good to acceptable.
55	Fair	Fair	41-55	Areas of instability marked evidence of structural deficiency, large crack patterns (alligatoring) heavy and numerous patches, deformation very noticeable. Riding qualities range from acceptable to poor.	
40 <u> </u>		Poor	Poor	26-40	Pavement in extremely deteriorated condition. Numerous areas of instability. Majority of section showing structural deficiency. Ride quality is poor.
10 ——		Very Poor Failed	Very Poor	11-25	Pavement in extremely deteriorated condition. Extensive potholes. Numerous areas of instability. All of section showing structural deficiency. Ride quality is very poor.
0		Fancu	Failed	0-10	Pavement structure failed. All of section showing severe structural deficiency.

PAVEMENT CONDITION INDEX SCORES

Section 4, ItemA.

PCI	Rat	Rating		rating Index	DEFINITION
100	Dava	allant	Excellent	86-100	Stable, no cracking, no patching, and no deformation. Very good riding qualities.
85 —		ellent y Good	Very Good	71-85	Stable, minor cracking, generally hairline and hard to detect. Minor patching and possibly some minor deformation evident. Dry or light-colored appearance. Good riding qualities. Rutting less than ½".
70 ——	Goo		Good	56-70	Generally stable, minor areas of structural weakness evident. Cracking is easier to detect, patches evident, patched but not excessively. Deformation more pronounced and easily noticed. Ride qualities are good to acceptable.
55 <u> </u> 40 <u> </u>	Fair	r I	Fair	41-55	Areas of instability marked evidence of structural deficiency, large crack patterns (alligatoring) heavy and numerous patches, deformation very noticeable. Riding qualities range from acceptable to poor.
25	Poo	r	Poor	26-40	Pavement in extremely deteriorated condition. Numerous areas of instability. Majority of section showing structural deficiency. Ride quality is poor.
10 ——	Ver Fai	y Poor	Very Poor	11-25	Pavement in extremely deteriorated condition. Extensive potholes. Numerous areas of instability. All of section showing structural deficiency. Ride quality is very poor.
0	Ган	icu	Failed	0-10	Pavement structure failed. All of section showing severe structural deficiency.

PAVEMENT CONDITION INDEX EXAMPLES

Section 4, ItemA.



Pavement Condition 86 – 100 (Excellent)



PAVEMENT CONDITION INDEX EXAMPLES

Section 4, ItemA.



Pavement Condition 56 – 70 (Good)



PAVEMENT CONDITION INDEX EXAMPLES

PCI

Section 4, ItemA.

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Pavement Condition 11 – 40 (Poor/Very Poor)



Section 4, ItemA.



Pavement Condition Index (PCI)

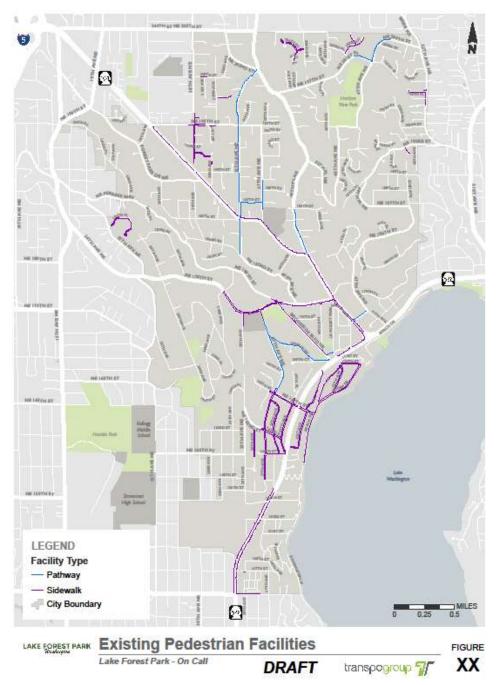
National Average: +/- 70

Lake Forest Park: 80

Overview and Discussion Walkways

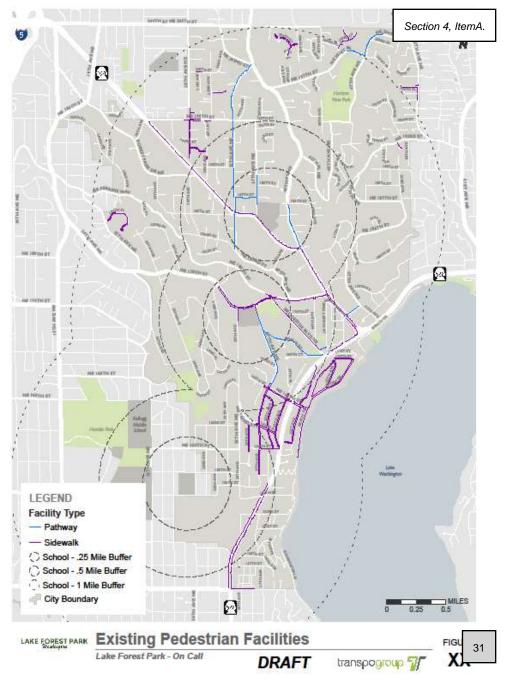
Walkways in LFP

- Where do we have walkways and sidewalks?
- How do we improve our walkway and sidewalk network?



Existing Pedestrian Facilities

Walkways and Sidewalks



2.03(B) Urban Local Access Streets - (Curb Roadway Section)

Classification	Neighborhood Collectors	Subcollectors	Subaccess	Minor Access	
Access	Restricted, Lots front on local access street where feasible.	As needed with some restrictions. ¹	Subaccess streets are not supportive of through traffic. Generally permanent cul-de-sacs or short loop ² streets that connect to subcollectors.	Permanent cul-de-sacs or short loops with low traffic volumes that provide circulation and access to off-street parking within residential development limits.	
Public or Private	Public	Public	Public or Private	Public or Private (See Section 2.06)	
Serving Potential Number of Lots or Dwelling Units	Over 100 ³	100 Maximum ⁴	50 Maximum	16 Maximum	
Design Speed ^s	35 mph	30 mph	Low Speed Curve (See Section 2.10)	Low Speed Curve (See Section 2.10)	
Max Superelevation	See Section 2.048	See Section 2.048	See Section 2.048	See Section 2.04B	
Horizontal Curvature	See Table 2.2	See Table 2.2	Low Speed Curve (See Section 2.10)	Low Speed Curve (See Section 2.10)	
Maximum Grade ⁸	11%	12%	12%	12%	
Minimum Stopping Sight Distance	See Table 2.2	See Table 2.2	150 feet	150feet	
Minimum Entering Sight Distance	See Table 2.2	-	-	-	
Typical Traveled Way ⁸	22 feet ¹⁷	22 feet	22 feet	22 feet	
Typical Roadway Width ⁸	32 feet [#]	28 feet	24 feet	22 feet	
Minimum Right-of-Way Width ⁸	56 feet	48 feet	40 feet	40 feet	
Minimum Half Street Width	20 feet	20 feet	20 feet	20 feet	
Minimum One Way Paved Width	20 feet	20 feet	20 feet	20 feet	
Minimum Sidewalk Width	See Section 3.02	See Section 3.02	See Section 3.02	See Section 3.02	
Curb Type	Vertical	Vertical ¹ /Rolled	Vertical/Rolled	Vertical/Rolled	

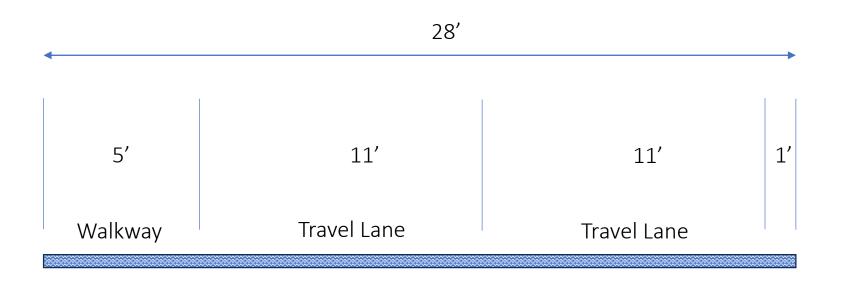
DRIVEWAYS, SIDEWALKS, CURBS, RAMP: Section 4, ItemA.

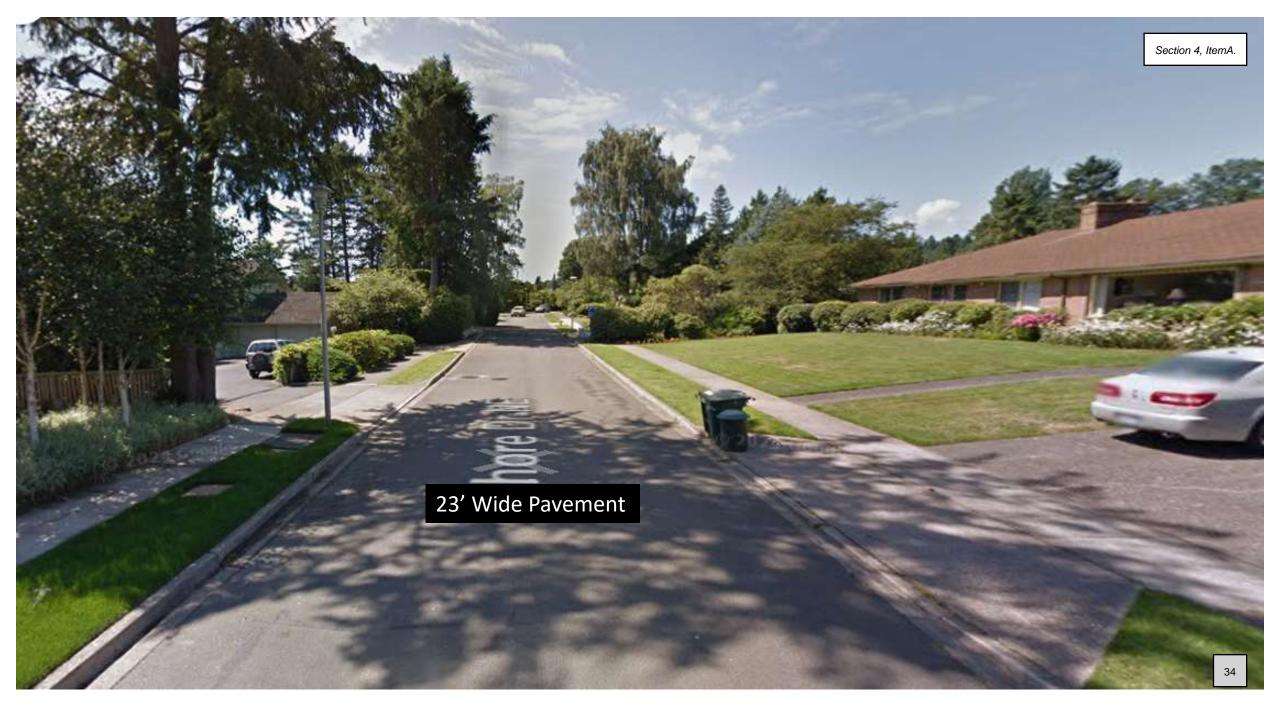
- Sidewalks shall be constructed next to the curb except in those situations where the County Road Engineer approves the construction of a planting strip adjacent to the curb.
- Sidewalks shall be a minimum width of five feet on residential access streets and arterials. Minimum sidewalk width shall be six and one-half feet on arterials if curb is next to traveled tane. Sidewalks shall be a minimum width of eight feet on commercial access streets.
- 8. At least eight feet wide:

CHAPTER 3

- Where the street frontage has the characteristics of a business/commercial district and where the building frontage is within 80 feet of the street right-of-way.
- b. Within the curb radius returns of all arterial intersections where curb ramps are required.
- c. Within designated bus zones to provide a landing area for wheelchair access to transit services.
- With specified width greater than eight feet where the County Road Engineer or Development Engineer determines this is warranted by expected pedestrian traffic volume.
- With Portland cement concrete surfacing as provided in Sections 3.03 and 4.01. See specifications for joints in Section 3.04 and figure 3-001.
- A minimum of one foot of gravel or native material shall be provided back of and immediately adjacent to the sidewalk. The material shall be flushed with the top of sidewalk.

Typical Roadway Section with Walkway









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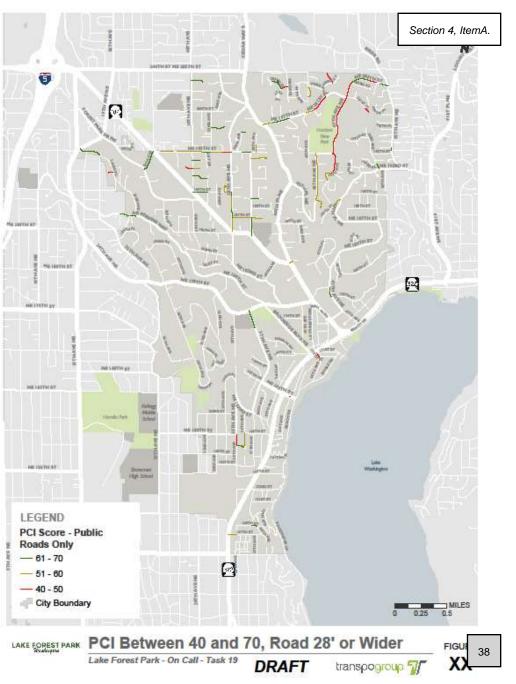
STOP

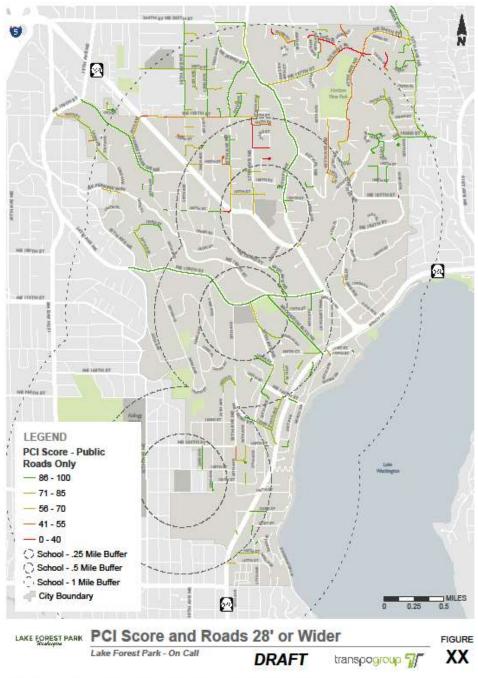
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28' Wide Pavement

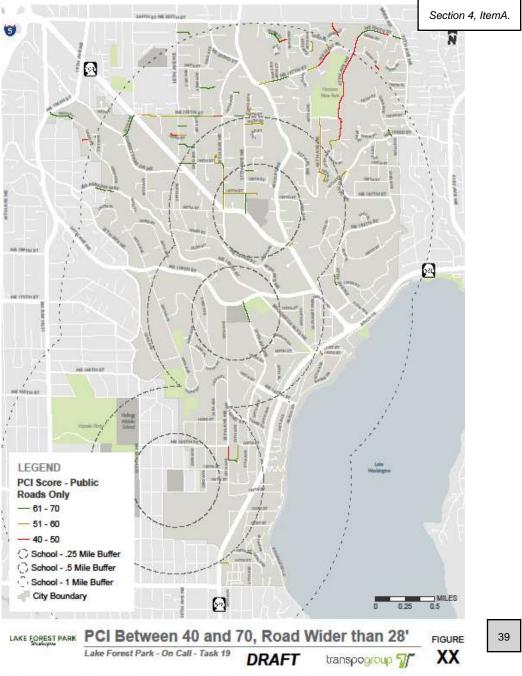


Roadway Segments Wide Enough to Support a Walkway





Roadway Segments Wide Enough to Support a Walkway Relative to Schools



W1181, ND 68 20 - Lake Frend Park Dy-Call 2018/SSI ArchitPark LakeFordPark, Ortball LakeFord Park, OnCall - Pervment Rights Jam

Roadways and Walkways

Continued Work

- Validate Pavement Data
- Identify Viable Candidate Roadways for Walkways
- Investigate Alternative Solutions

Section 7, ItemA.

Parks

Lake Forest Park City Council Retreat

03.23.24

Overview and Discussion Parks

Lakefront Park

- Where are we now?
- What are the next steps?

Overall Park System

- Budget review
- Upcoming activities



Lakefront Park Project

- March 28 Decision on Preferred Alternative
- ➢ May 01 − Apply for RCO Grants
- Summer/Fall 2024 Salvage, repurpose, and demo cabins
- > Secure site
- Spring 2026 Begin construction Funding dependent
- Ongoing Seek additional funds to support the project
- Determine Operations and Maintenance Costs

PUBLIC WORKS DEPARTMENT

Department Staffing Summary, Public Works	Full Time Equ	uivalent (FTE)
	2021-2022	2023-2024
Department Employee Count	10.90	12.50

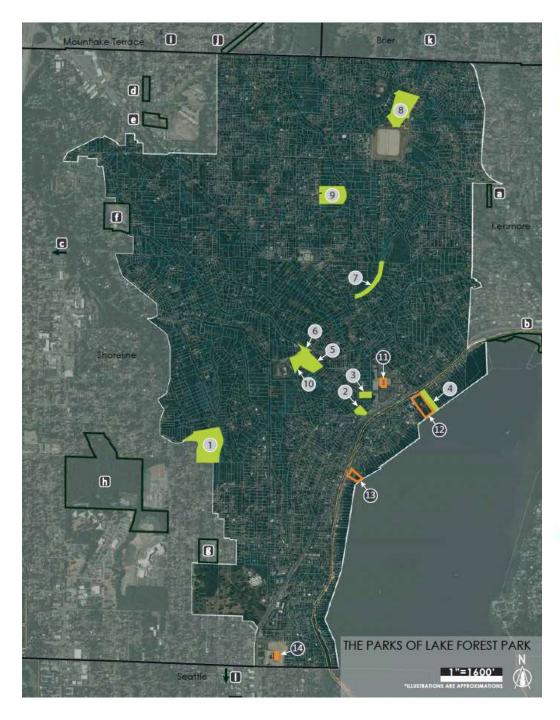
Department Budget Summary, Pu	ıblic	Works					
	2	021-2022					
	4	Adopted		2021-2022		023-2024	%
Description		Budget	P	rojected		Budget	Change
Parks							
Salaries	\$	257,500	\$	225,978	\$	274,500	6.6%
Overtime	\$	8,000	\$	4,682	\$	3,000	-62.5%
On-Call Services	\$	8,000	\$	6,343	\$	5,000	-37.5%
Employee Benefits	\$	106,500	\$	99,327	\$	89,000	-16.4%
Safety Clothing / Boots	\$	1,200	\$	500	\$	1,000	-16.7%
Office Supplies	\$	500	\$	332	\$	5,300	960.0%
Operating Supplies	\$	17,000	\$	12,650	\$	8,000	-52.9%
Small Tools & Equipment	\$	3,400	\$	3,830	\$	8,000	135.3%
Professional Services	\$	32,000	\$	11,505	\$	30,000	-6.3%
Communications	\$	6,600	\$	6,669	\$	8,000	21.2%
Travel Exp. (lodging, meals)	\$	-	\$	1,764	\$	500	
Equipment Rental	\$	6,000	\$	5,843	\$	4,000	-33.3%
Insurance	\$	17,200	\$	16,659	\$	25,976	51.0%
Utilities	\$	52,500	\$	49,924	\$	55,000	4.8%
Repairs & Maintenance	\$	56,000	\$	60,948	\$	30,000	-46.4%
Repairs & Maintenance - Enhancement	\$	-	\$	20	\$	-	
Dues / Subscriptions	\$	385	\$	309	\$	1,000	159.7%
Training	\$	1,000	\$	1,000	\$	2,000	100.0%
Total Parks	\$	573,785	\$	508,283	\$	550,276	-4.1%

Personnel related costs are 2/3 budget

- Focus is on maintenance
- Make repairs as needed split rail fence in Animal Acres
- Minor improvements Wood chips
- Lots of engagement with residents at Grace Cole.
- Beaver deceiver to prevent damming
- Pickleball court painted at Horizon View
- Showmobile for Events
- Potential invasives removal from parks

Section 7, ItemA.

City Parks



PARKS AND OPEN S Section 7, ItemA. LFP Parks, Open Spaces, & Trails Grace Cole Nature Park 1 30th Ave NE Blue Heron Park 2 NE 170th St Whispering Willow Park 3 17038 44th Ave NE Lyon Creek Waterfront Preserve 4 17337 Beach Drive NE **Pfingst Animal Acres** 5 NE 178th St

- 6 Eagle Scout Park
- 7 McKinnon Creek Trail NE 184th St
- 8 Horizon View Park 19800 47th Ave NE
- 9 Five Acre Woods (unofficial name) 40th Place NE at 45 Pl NE
- 10 Big Tree Park (unofficial name) 17450 37th Avenue NE

	Private PROST Resources in LFP
•	Third Place Commons 17171 Bothell Way NE
1	Lake Forest Park Civic Club 17301 Beach Dr NE
•	Sheridan Beach Community Club 16500 Shore Dr NE
14	Southern Gateway Park

Parks Maintenance Costs

- 2024 \$85,000 (est.) invasive species removal in Horizon View
 - As funding permits: \$100,000 (est.) invasive removal in Whispering Willow, Blue Heron, and Animal Acres
 - 2025 forward budget ~\$10,000 per year to maintain
- Opportunities with additional funding
 - Increased maintenance/installation of paths
 - Increased maintenance of gravel parking areas
 - Improve entrance to 5-Acre Woods
 - Update playground equipment
- Lakefront Park Maintenance: General rule of thumb in the region is a cost of roughly \$6,800 annually per acre for active parks. This amount is within the range reported to the Joint Legislative Audit & Review Committee (JLARC)



LAKE FOREST PARK COMMUNITY EVENTS - DRAFT 2024

a second second							0000							Date	Event	Time/Place	PW Assistance
JANUA								UARY								Market and a second	
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	30-Mar	Green Fair	10AM-2PM	Supplies from PW
	1	2	з	4	3	6	251	83	3	1923	1	2	3			TPC	Delivered to CH
7	8	9	10	11	12	13	4	•	6	7	8	9	10			1000000000	100000000000000000000000000000000000000
14	15	16	17	18	19	20	11	12	13	14	13	16	17	20-Apr	Styrofoam Recycling Event Hosted by Albertsons	10AM-2PM	1 PW - Traffic Control
21	22	23	24	25	26	27	18	19	20	21	22	23	24		hosted by Albertsons	City Hall Lot	
28	29	30	31				25	26	27	28	29			11-May	Pack the Park - Fun Run	6AM-Noon	Yes
MARCH	ł.						APRI	1						11-May	Recycling Event w/ Kenmore	9AM-3PM	No
SUN	MON	TUE	WED	THU	FRI	SAT		MON	TUE	WED	THU	FRI	SAT	1.1		Kenmore	
					1	2		1	2	3	4	5	6				
3	4	3	6	7	8	9	7	8	9	10	11	12	13	12-May	Farmers Market Opening Day	10AM-3PM	None unless directed
10	11	12	13	14	15	15	14	15	16	17	18	19	20	0463013	(All Sundays through Oct. 20)	City Hall	
17	18	19	20	21	22	23	21	22	23	24	25	26	27				
24	25	26	27	28	29	30	28	29	30					15-Jun	LFP Garden Tour & Market	9AM-3PM	City Booth?
31																TPC	CAC Setup
MAY							JUNE	8						26-Jun	Concert in the Park		Showmobile/Tidy Park/Fe
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT		Potential Beer Garden	AA Park	Cory w/ Booth
			1	2	3	4							1				
5	6	7	8	9	10	11	2	3	4	3	6	7	8	31-Jul	Concert in the Park	XX	*Showmobile/Tidy Park
-12	13	14	15	16	17	15	9	10	11	12	13	14	15				Cory w/ Booth
19	20	21	22	23	24	25	16	17	18	19	20	21	22	0.00000000			Lawrence of the service
26	27	28	29	30	31		23 30	24	25	26	27	28	29	10-Aug	Play/Event in Park w/ ShoreLake Arts	XX	*Showmobile/Tidy Park Cory w/ Sooth
JULY							AUG	UST						24-Aug	Viva Latinoamerica	XX	None, Tidy Park
SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT			AA Park	City Sooth?
	1	2	3	4	5	6					1	2	з				1
7	s	9	10	11	12	13	4	5	6	7	8	9	10	хх	Family Day at the Farmers Market	10AM-3PM	Cory w/ Booth
14	15	16	17	18	19	20	11	12	13	14	15	16	17		Possible PW Trucks/Electric Tools		(Mayar & PW?)
21	22	23	24	25	26	27	18	19	20	21	22	23	24				
28	29	30	31				25	26	27	28	29	30	31	7-Sep	Picnic in the Park!	10AM-2PM AA Pack	*Showmobile/Tidy Park/Road Closures
SEPTER	ABER						осто	DBER							Yogs in the Park Series - Sat Mornir	94M-104M	
	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT		8 week series	AA Park	
SUN		3	4	5	6	7			1	2	з	4	3				
SUN 1	2					14	6	7	8	9	10	11	12		Paws in the Park	TBD	*YES - Details to Come
	2 9	10	11	12	13	-											*Showmobile/Tidy Parl
1			11 18	12 19	20	21	13	14	15	16	17	18	19				Suparround trad cars
1 8	9	10			100	200	92.0	14 21	15 22	16 23	17 24	18 23	19 26				Suparnoolet nay raci
1 8 15	5 16	10 17	18	19	20	21	13								Recycling Event w/ Kenmore	9AM-3PM Kenmore	No No
1 8 15 22 29	5 16 23 30	10 17	18	19	20	21	13 20 27	21 28	22 29	23	24					Kenmore	No
1 8 15 22 29 NOVEN	5 16 23 30 ABER	10 17 24	18 25	19 26	20 27	21 25	13 20 27 DECE	21 28 EMBEI	22 29	23 30	24 31	23	26		*Showmobile will need to be delive	Kenmore ered before ev	No
1 8 15 22	5 16 23 30	10 17	18	19	20 27 FRI	21 25 SAT	13 20 27 DECE SUN	21 28 EMBEI	22 29 7 TUE	23 30 WED	24 31 THU	25 FRI	26 SAT		*Showmobile will need to be delive Community Pertner/Organization R	Kenmore ered before ev	No
1 8 15 22 29 NOVEN	9 16 23 30 MBER MON	10 17 24 TUE	18 25 WED	19 26 THU	20 27 FRI 1	21 25 SAT 2	13 20 27 DECI SUN 1	21 28 EMBEI MON 2	22 29 TUE 3	23 30 WED 4	24 31 THU 3	23 FRI 6	26 SAT 7		*Showmobile will need to be delive	Kenmore ered before ev	No
1 8 15 22 29 NOVEN SUN 3	9 16 23 30 MBER MON	10 17 24 TUE 5	18 25 WED 6	19 26 THU 7	20 27 FRI 1 8	21 25 SAT 2 9	13 20 27 DECE SUN 1 B	21 28 EMBEI MON 2 9	22 29 TUE 3 10	23 30 WED 4 11	24 31 THU 3 12	23 FRI 6 13	26 SAT 7 14		*Showmobile will need to be delive Community Partner/Organization R City of LFP Ran Event.	Kenmore ered before ev	No
1 8 15 22 29 NOVEN	9 16 23 30 MBER MON	10 17 24 TUE	18 25 WED	19 26 THU	20 27 FRI 1	21 25 SAT 2	13 20 27 DECI SUN 1	21 28 EMBEI MON 2	22 29 TUE 3	23 30 WED 4	24 31 THU 3	23 FRI 6	26 SAT 7		*Showmobile will need to be delive Community Pertner/Organization R	Kenmore ered before ev	No

Section 7, ItemA.