

**CITY OF LAKE FOREST PARK  
CITY COUNCIL BUDGET AND FINANCE COMMITTEE MEETING MINUTES  
July 18, 2024**

It is noted that this meeting was held in person in the Emergency Operations Center at City Hall and virtually via Zoom.

**Budget & Finance Committee members present:** Jon Lebo, Chair; Semra Riddle, Vice Chair; Paula Goode

**Budget & Finance Committee members absent:** none

**Councilmembers present:** Tracy Furutani; Ellyn Saunders (via Zoom)

**Councilmembers absent:** Lorri Bodi; Larry Goldman

**Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance Director; Jeff Perrigo, Public Works Director; Matt McLean, City Clerk

**Others present:** none

**CALL TO ORDER**

Chair Lebo called the July 18, 2024, City Council Budget and Finance Committee meeting to order at 6:00 p.m.

**ADOPTION OF AGENDA**

**Vice Chair Riddle moved** to approve the agenda as presented. **Cmbr. Goode seconded.**  
**The motion to adopt the agenda as presented carried unanimously.**

**CITIZEN COMMENTS**

There was no one in the audience wishing to speak.

**DIRECTOR'S REPORT**

***June 2024 Budget Monitoring Dashboard***

Director Vaughn presented the June 2024 budget monitoring dashboard and responded to questions.

## ***Capital Improvement Projects Dashboard for the Second Quarter of 2024***

Director Perrigo presented the Q2 2024 CIP Dashboard. Director Perrigo and City Administrator Hill responded to questions.

### **OLD BUSINESS**

#### ***2025-2026 Biennial Budget Calendar***

Director Vaughn presented the item and responded to questions.

### **NEW BUSINESS**

#### ***Overview of the Budget Process***

Director Vaughn gave a brief presentation explaining what the budget process looks like.

### **ADJOURNMENT**

There being no further business, Chair Lebo adjourned the meeting at 7:48 p.m.

*Jon Lebo*

[Jon Lebo \(Sep 19, 2024 09:49 PDT\)](#)

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Jon Lebo, Chair

*Matt McLean*

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Matt McLean, City Clerk