

**CITY OF LAKE FOREST PARK  
CITY COUNCIL BUDGET AND FINANCE COMMITTEE MEETING MINUTES  
April 18, 2024**

It is noted that this meeting was held in person in City Council Chambers at City Hall and virtually via Zoom.

**Budget & Finance Committee members present:** Jon Lebo, Chair; Semra Riddle, Vice Chair (arrived 6:06 p.m.); Paula Goode

**Budget & Finance Committee members absent:** none

**Councilmembers present:** Lorri Bodi, Deputy Mayor; Ellyn Saunders (via Zoom)

**Councilmembers absent:** Tracy Furutani, Larry Goldman

**Staff present:** Tom French, Mayor; Phillip Hill, City Administrator; Lindsey Vaughn, Finance Director; Jeff Perrigo, Public Works Director; Matt McLean, City Clerk

**Others present:** no visitors

**CALL TO ORDER**

Chair Lebo called the April 18, 2024, City Council Budget and Finance Committee meeting to order at 6:00 p.m.

**ADOPTION OF AGENDA**

**Cmbr. Goode moved** to approve the agenda as presented. **Chair Lebo seconded. The motion to adopt the agenda as presented carried unanimously.**

**CITIZEN COMMENTS**

There was no one in the audience wishing to speak.

**DIRECTOR'S REPORT**

**City Budget Monitoring Dashboards**

Director Vaughn presented the March 2024 budget monitoring dashboard.

**Capital Improvement Plan (CIP) Update and Dashboard**

1 Public Works Director Perrigo presented the item and responded to questions.

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3 **City Investment Report**

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5 Director Vaughn presented the item and, with City Administrator Hill, responded to questions.

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7 **ADJOURNMENT**

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9 There being no further business, Chair Lebo adjourned the meeting at 7:08 p.m.

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13 Jon Lebo, Chair

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17 Matt McLean, City Clerk